



Agricultural Fund

Fund Statements
February 2011

Showing Governor's Budget
Change Recommendations

Agricultural Fund Statement - February 2011
Minnesota Department of Agriculture

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1	Contents [note 1]					
2	Summary [note 11]					
3	Fertilizer Inspection [notes 2, 12]	retailers	Protection -Pesticide&Fertilizer	18C.131	2009	Dec/July
4	Pesticide Regulatory [notes 3, 11]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
5	Waste Pesticide [note 4]	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
6	Ag Chemical Resp. & Reimb. [notes 5, 12]	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Nursery-Phytosanitary [notes 6, 11]	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
9	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
10	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Wholesale Produce Dealers [note 12]	produce dealers	Protection -Plant Protection	27H	proposed	
13	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
14	Grain Buyers & Storage [note 7]	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
15	Commercial Feed [note 11]	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
16	Dairy Services [notes 8, 11]	processors, farmers	Protection -Dairy&Food	32.394	2009	July/August
17	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
18	Food Handler Reinspection [note 9]	manufacturers	Protection -Dairy&Food	28A.085	2009	as needed
19	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
20	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
21	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
22	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
23	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
24	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
25	Minnesota Grown [note 10]	producers	Ag Marketing & Development	17.102	2007	December
26	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
27	Notes					

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dollars in thousands

<div style="border: 1px solid black; padding: 5px; display: inline-block;"> SUMMARY [note 11] </div>	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	17,020	18,588	19,427	15,617	12,499	7,064	3,786
Prior Year Adjustments	9	126	-	-	-	-	-
Adjusted Balance Forward	17,029	18,714	19,427	15,617	12,499	7,064	3,786
Transfers Within Fund	-	-	-	-	-	-	-
Receipts:							
Departmental Earnings	18,502	19,343	20,057	20,480	20,480	20,484	20,488
<i>Governor's recommendation</i>	-	-	-	233	344	344	344
Investment Income	517	171	169	165	164	143	128
Fines and Surcharges	149	237	78	78	78	78	78
Other	263	293	358	358	401	431	461
Total Receipts	19,431	20,044	20,662	21,314	21,467	21,480	21,499
Transfers from Other Funds:							
General Fund	186	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	87	-	-	-	-	-	-
Total Transfers From other Funds:	273	186	186	-	-	-	-
Total Resources Available	36,733	38,944	40,275	36,931	33,966	28,544	25,285
<u>Actual & Estimated Uses:</u>							
Expenditures:							
Department of Agriculture	18,114	19,487	23,575	24,185	24,453	24,411	24,395
<i>Governor's recommendation</i>	-	-	-	231	342	342	342
Total Expenditures	18,114	19,487	23,575	24,416	24,795	24,753	24,737
Transfers to Other Funds:							
General Fund	-	-	1,054	-	2,092	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	31	30	29	16	15	5	5
Total Transfers:	31	30	1,083	16	2,107	5	5
Total Uses:	18,145	19,517	24,658	24,432	26,902	24,758	24,742
Balance Forward	18,588	19,427	15,617	12,499	7,064	3,786	543

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Fertilizer Inspection Account [note 2] </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18C.131 1100-131/1600-131/6300-131		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		833	1,042	764	1,037	759	460	161
Prior Year Adjustments		-	-	-	-	-	-	-
Adjusted Balance Forward		833	1,042	764	1,037	759	460	161
Transfers Within Fund								
Receipts:								
Departmental Earnings		1,342	1,096	2,184	2,184	2,184	2,184	2,184
<i>Governor's recommendation</i>		-	-	-	111	222	222	222
Investment Income		29	8	8	8	8	8	8
Fines and Surcharges		67	174	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		1,438	1,278	2,192	2,303	2,414	2,414	2,414
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		2,271	2,320	2,956	3,340	3,173	2,874	2,575
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Pesticide & Fertilizer Div		1,176	1,504	1,856	2,406	2,427	2,427	2,427
MDA-Laboratory Services		53	52	63	64	64	64	64
<i>Governor's recommendation</i>		-	-	-	111	222	222	222
Total Expenditures		1,229	1,556	1,919	2,581	2,713	2,713	2,713
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		1,229	1,556	1,919	2,581	2,713	2,713	2,713
Balance Forward		1,042	764	1,037	759	460	161	(138)

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizers.

Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Pesticide Regulatory Account [notes 3, 11] </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18B.05, Subd. 1		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1100-133/1600-133								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		3,055	2,289	2,799	2,265	1,597	799	19
Prior Year Adjustments		1	78	-	-	-	-	-
Adjusted Balance Forward		3,056	2,367	2,799	2,265	1,597	799	19
Transfers Within Fund								
Receipts:								
Departmental Earnings		5,919	7,122	7,638	7,725	7,725	7,725	7,725
-		-	-	-	-	-	-	-
Investment Income		72	23	22	22	22	22	22
Fines and Surcharges		82	61	78	78	78	78	78
Other		-	-	-	-	-	-	-
Total Receipts		6,073	7,206	7,738	7,825	7,825	7,825	7,825
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		9,129	9,573	10,537	10,090	9,422	8,624	7,844
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Pesticide & Fertilizer Div		6,036	5,875	7,322	7,462	7,558	7,558	7,558
MDA-Laboratory Services		804	899	945	1,031	1,065	1,047	1,047
-		-	-	-	-	-	-	-
Total Expenditures		6,840	6,774	8,267	8,493	8,623	8,605	8,605
Transfers to Other Funds:								
General Fund		-	-	5	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	5	-	-	-	-
Total Uses:		6,840	6,774	8,272	8,493	8,623	8,605	8,605
Balance Forward		2,289	2,799	2,265	1,597	799	19	(761)

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Waste Pesticide Cooperative
Agreements Account [note 4]**

dollars in thousands

M.S. 18B.065, Subd. 5
1100-111

	Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	-	-	307	422	537	652	767
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	307	422	537	652	767
Transfers Within Fund							
Receipts:							
Departmental Earnings	-	705	715	715	715	715	715
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	705	715	715	715	715	715
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	-	705	1,022	1,137	1,252	1,367	1,482
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	-	398	600	600	600	600	600
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	-	398	600	600	600	600	600
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	-	398	600	600	600	600	600
Balance Forward	-	307	422	537	652	767	882

Purpose: Regulate the proper disposal of unusable pesticides.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Ag Chemical Response & Reimbursement Acct [notes 5, 12] </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 18E.03		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1100-135								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		4,374	6,064	6,950	4,657	3,411	2,162	893
Prior Year Adjustments		-	11	-	-	-	-	-
Adjusted Balance Forward		4,374	6,075	6,950	4,657	3,411	2,162	893
Transfers Within Fund								
Receipts:								
Departmental Earnings		2,855	2,253	993	993	993	993	993
<i>Governor's recommendation</i>		-	-	-	2	2	2	2
Investment Income		136	57	50	50	50	30	15
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		2,991	2,310	1,043	1,045	1,045	1,025	1,010
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		7,365	8,385	7,993	5,702	4,456	3,187	1,903
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Pesticide & Fertilizer Div		1,301	1,435	2,290	2,291	2,294	2,294	2,294
MDA-Laboratory Services		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		1,301	1,435	2,290	2,291	2,294	2,294	2,294
Transfers to Other Funds:								
General Fund		-	-	1,046	-	-	-	-
Special Revenue Fund-AURI		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	1,046	-	-	-	-
Total Uses:		1,301	1,435	3,336	2,291	2,294	2,294	2,294
Balance Forward		6,064	6,950	4,657	3,411	2,162	893	(391)

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

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dollars in thousands

Seed Inspection Account		Minnesota Department of Agriculture						dollars in thousands
M.S. 21.92 1200-403/1600-403		Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	820	657	414	229	130	25	(80)	
Prior Year Adjustments	-	4	-	-	-	-	-	
Adjusted Balance Forward	820	661	414	229	130	25	(80)	
Transfers Within Fund								
Receipts:								
Departmental Earnings	1,117	989	1,075	1,100	1,100	1,100	1,100	
-	-	-	-	-	-	-	-	
Investment Income	16	4	10	10	10	10	10	
Fines and Surcharges	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	
Total Receipts	1,133	993	1,085	1,110	1,110	1,110	1,110	
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	
Federal Fund	-	-	-	-	-	-	-	
Total Transfers From other Funds:	-	-	-	-	-	-	-	
Total Resources Available	1,953	1,654	1,499	1,339	1,240	1,135	1,030	
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	904	883	894	813	801	801	801	
MDA-Laboratory Services	392	357	376	396	414	414	398	
-	-	-	-	-	-	-	-	
Total Expenditures	1,296	1,240	1,270	1,209	1,215	1,215	1,199	
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	
Special Revenue Fund-AURI	-	-	-	-	-	-	-	
Debt Service Fund	-	-	-	-	-	-	-	
Total Transfers:	-	-	-	-	-	-	-	
Total Uses:	1,296	1,240	1,270	1,209	1,215	1,215	1,199	
Balance Forward	657	414	229	130	25	(80)	(169)	

Purpose: Regulate agricultural and non agricultural seed sales to ensure the protection of consumers and fair competition.

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Nursery-Phytosanitary Account
[notes 6, 11]

dollars in thousands

M.S. 18H.17
1200-147

	Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	785	860	844	908	973	1,038	1,103
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	785	860	844	908	973	1,038	1,103
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,019	1,034	1,100	1,100	1,100	1,100	1,100
-	-	-	-	-	-	-	-
Investment Income	22	8	12	12	12	12	12
Fines and Surcharges	-	2	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,041	1,044	1,112	1,112	1,112	1,112	1,112
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,826	1,904	1,956	2,020	2,085	2,150	2,215
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	966	1,060	1,047	1,047	1,047	1,047	1,047
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	966	1,060	1,047	1,047	1,047	1,047	1,047
Transfers to Other Funds:							
General Fund	-	-	1	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	1	-	-	-	-
Total Uses:	966	1,060	1,048	1,047	1,047	1,047	1,047
Balance Forward	860	844	908	973	1,038	1,103	1,168

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account

dollars in thousands

M.S. 21.115
1200-106

	Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	97	68	70	31	11	11	15
Prior Year Adjustments	-	11	-	-	-	-	-
Adjusted Balance Forward	97	79	70	31	11	11	15
Transfers Within Fund							
Receipts:							
Departmental Earnings	217	242	245	245	245	245	245
-	-	-	-	-	-	-	-
Investment Income	2	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	219	243	246	246	246	246	246
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	316	322	316	277	257	257	261
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	238	242	275	261	241	241	241
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	238	242	275	261	241	241	241
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	10	10	10	5	5	1	2
Total Transfers:	10	10	10	5	5	1	2
Total Uses:	248	252	285	266	246	242	243
Balance Forward	68	70	31	11	11	15	18

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;">Grain Inspection Account</div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17B.15, Subd. 1 1200-122		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		-	-	-	-	-	-	-
Prior Year Adjustments		-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings		-	3	-	-	-	-	-
-		-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		-	3	-	-	-	-	-
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		-	3	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div		-	3	-	-	-	-	-
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		-	3	-	-	-	-	-
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		-	3	-	-	-	-	-
Balance Forward		-	-	-	-	-	-	-

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Fruit and Vegetable Inspection Account </div>	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
M.S. 27.07, Subd. 6 1200-126							
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	348	393	347	377	465	554	649
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	348	393	347	377	465	554	649
Transfers Within Fund							
Receipts:							
Departmental Earnings	808	804	928	978	978	978	978
-	-	-	-	-	-	-	-
Investment Income	10	3	7	7	7	7	7
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	818	807	935	985	985	985	985
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,166	1,200	1,282	1,362	1,450	1,539	1,634
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	752	833	886	886	886	886	886
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	752	833	886	886	886	886	886
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	21	20	19	11	10	4	3
Total Transfers:	21	20	19	11	10	4	3
Total Uses:	773	853	905	897	896	890	889
Balance Forward	393	347	377	465	554	649	745

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Wholesale Produce Dealers Account </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 27		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1200-128								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year					-	-	-	-
Prior Year Adjustments					-	-	-	-
Adjusted Balance Forward		-	-	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings								
<i>Governor's recommendation</i>					120	120	120	120
Investment Income								
Fines and Surcharges								
Other								
Total Receipts		-	-	-	120	120	120	120
Transfers from Other Funds:								
General Fund					-	-	-	-
Special Revenue Fund					-	-	-	-
Gift Fund					-	-	-	-
Federal Fund					-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		-	-	-	120	120	120	120
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div					-	-	-	-
Other					-	-	-	-
<i>Governor's recommendation</i>					120	120	120	120
Total Expenditures		-	-	-	120	120	120	120
Transfers to Other Funds:								
General Fund								
Special Revenue Fund								
Debt Service Fund								
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		-	-	-	120	120	120	120
Balance Forward		-	-	-	-	-	-	-

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dollars in thousands

<div style="border: 1px solid black; padding: 5px; display: inline-block;"> Apiary Account </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17.445, Subd. 4		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1200-127								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		1	1	3	-	-	-	-
Prior Year Adjustments		-	-	-	-	-	-	-
Adjusted Balance Forward		1	1	3	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings		7	5	7	7	7	7	7
-		-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		7	5	7	7	7	7	7
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		8	6	10	7	7	7	7
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div		7	3	10	7	7	7	7
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		7	3	10	7	7	7	7
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		7	3	10	7	7	7	7
Balance Forward		1	3	-	-	-	-	-

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Grain Buyers and Storage Account [note 7] </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 232.22, Subd. 3		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
2300/1200-123								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		36	138	90	90	104	118	132
Prior Year Adjustments		-	-	-	-	-	-	-
Adjusted Balance Forward		36	138	90	90	104	118	132
Transfers Within Fund								
Receipts:								
Departmental Earnings		647	504	504	518	518	518	518
-		-	-	-	-	-	-	-
Investment Income		2	1	2	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		649	505	506	520	520	520	520
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		685	643	596	610	624	638	652
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Marketing/Plant Protection Divs		547	553	506	506	506	506	506
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		547	553	506	506	506	506	506
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		547	553	506	506	506	506	506
Balance Forward		138	90	90	104	118	132	146

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

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dollars in thousands

Commercial Feed Inspection

Account [note 11]

M.S. 25.39, Subd. 4

1400-130/1600-130

Minnesota Department of Agriculture

dollars in thousands

	Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	2,282	2,900	3,256	2,871	2,562	2,196	1,830
Prior Year Adjustments	-	3	-	-	-	-	-
Adjusted Balance Forward	2,282	2,903	3,256	2,871	2,562	2,196	1,830
Transfers Within Fund	16 *						
Receipts:							
Departmental Earnings	1,869	1,862	1,800	1,975	1,975	1,975	1,975
-	-	-	-	-	-	-	-
Investment Income	67	26	25	25	25	25	25
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,936	1,888	1,825	2,000	2,000	2,000	2,000
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	4,234	4,791	5,081	4,871	4,562	4,196	3,830
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	1,105	1,307	1,979	2,079	2,136	2,136	2,136
MDA-Laboratory Services	229	228	230	230	230	230	230
-	-	-	-	-	-	-	-
Total Expenditures	1,334	1,535	2,209	2,309	2,366	2,366	2,366
Transfers to Other Funds:							
General Fund	-	-	1	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	1	-	-	-	-
Total Uses:	1,334	1,535	2,210	2,309	2,366	2,366	2,366
Balance Forward	2,900	3,256	2,871	2,562	2,196	1,830	1,464

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 Ensure truthful and accurate labeling † *misdeposited revenue (code 3444ZG: 5 in '07 and 11 in '08) moved from egg acct.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Dairy Services Account [notes 8, 11] </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 32.394, Subd. 9		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1400-116/1600-116								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		2,584	2,726	2,554	2,007	1,564	1,078	592
Prior Year Adjustments		-	1	-	-	-	-	-
Adjusted Balance Forward		2,584	2,727	2,554	2,007	1,564	1,078	592
Transfers Within Fund								
Receipts:								
Departmental Earnings		1,826	1,933	1,956	1,956	1,956	1,956	1,956
-		-	-	-	-	-	-	-
Investment Income		115	27	24	24	24	24	24
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		1,941	1,960	1,980	1,980	1,980	1,980	1,980
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		4,525	4,687	4,534	3,987	3,544	3,058	2,572
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div		1,392	1,660	2,072	1,938	1,966	1,966	1,966
MDA-Laboratory Services		407	473	454	485	500	500	500
-		-	-	-	-	-	-	-
Total Expenditures		1,799	2,133	2,526	2,423	2,466	2,466	2,466
Transfers to Other Funds:								
General Fund		-	-	1	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	1	-	-	-	-
Total Uses:		1,799	2,133	2,527	2,423	2,466	2,466	2,466
Balance Forward		2,726	2,554	2,007	1,564	1,078	592	106

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

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Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 5px; display: inline-block;"> Food Handler Plan Review Account </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 28A.082, Subd. 2 1400-110		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		-	-	7	6	3	-	-
Prior Year Adjustments		-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	7	6	3	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings		43	52	52	52	52	52	52
-		-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		43	52	52	52	52	52	52
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		43	52	59	58	55	52	52
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div		43	45	53	55	55	52	52
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		43	45	53	55	55	52	52
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		43	45	53	55	55	52	52
Balance Forward		-	7	6	3	-	-	-

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Food Handler Reinspection Account [note 9] </div>							
M.S. 28A.085		Actual	Actual	Budgeted	Projected	Projected	Projected
1400-142/1600-142		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
							FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year		130	91	75	48	41	34
Prior Year Adjustments		-	-	-	-	-	-
Adjusted Balance Forward		130	91	75	48	41	34
Transfers Within Fund							
Receipts:							
Departmental Earnings		25	52	14	14	14	14
-		-	-	-	-	-	-
Investment Income		3	1	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-
Other		-	-	-	-	-	-
Total Receipts		28	53	14	14	14	14
Transfers from Other Funds:							
General Fund		-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-
Total Resources Available		158	144	89	62	55	48
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div		67	51	21	21	21	21
MDA-Laboratory Services		-	18	20	-	-	-
-		-	-	-	-	-	-
Total Expenditures		67	69	41	21	21	21
Transfers to Other Funds:							
General Fund		-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-
Total Uses:		67	69	41	21	21	21
Balance Forward		91	75	48	41	34	27

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Egg Law Inspection Account </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 29.22		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1400-118								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		171	166	158	158	150	142	134
Prior Year Adjustments		-	-	-	-	-	-	-
Adjusted Balance Forward		171	166	158	158	150	142	134
Transfers Within Fund		(16) *						
Receipts:								
Departmental Earnings		41	39	49	41	41	41	41
-		-	-	-	-	-	-	-
Investment Income		4	1	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		45	40	49	41	41	41	41
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		200	206	207	199	191	183	175
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div		34	48	49	49	49	49	49
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		34	48	49	49	49	49	49
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		34	48	49	49	49	49	49
Balance Forward		166	158	158	150	142	134	126

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that *misdeposited revenue (code 3444ZG: 5 in '07 and 11 in '08) moved to feed acct.

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Commercial Canning Account		dollars in thousands						
M.S. 31.39, Subd. 2 1400-115		Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		451	477	384	257	206	149	91
Prior Year Adjustments		-	-	-	-	-	-	-
Adjusted Balance Forward		451	477	384	257	206	149	91
Transfers Within Fund								
Receipts:								
Departmental Earnings		121	107	125	125	125	125	125
-		-	-	-	-	-	-	-
Investment Income		12	4	3	2	1	-	-
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		133	111	128	127	126	125	125
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		584	588	512	384	332	274	216
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div		107	204	255	178	183	183	183
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		107	204	255	178	183	183	183
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		107	204	255	178	183	183	183
Balance Forward		477	384	257	206	149	91	33

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - February 2011
Minnesota Department of Agriculture

dollars in thousands

Beverage Inspection Account		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 34.07		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
1400-134								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		71	11	5	4	3	2	1
Prior Year Adjustments		1	-	-	-	-	-	-
Adjusted Balance Forward		72	11	5	4	3	2	1
Transfers Within Fund								
Receipts:								
Departmental Earnings		23	20	24	24	24	24	24
-		-	-	-	-	-	-	-
Investment Income		1	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		24	20	24	24	24	24	24
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		96	31	29	28	27	26	25
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div		85	26	25	25	25	25	25
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		85	26	25	25	25	25	25
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		85	26	25	25	25	25	25
Balance Forward		11	5	4	3	2	1	-

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

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Laboratory Services Account		dollars in thousands					
M.S. 17.85 1600-104	Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	222	299	228	180	118	79	74
Prior Year Adjustments	-	2	-	-	-	-	-
Adjusted Balance Forward	222	301	228	180	118	79	74
Transfers Within Fund							
Receipts:							
Departmental Earnings	98	45	48	48	48	52	56
-	-	-	-	-	-	-	-
Investment Income	4	2	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other (cost reimbursements)	263	293	358	358	401	431	461
Total Receipts	365	340	407	406	449	483	517
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	87	-	-	-	-	-	-
Total Transfers From other Funds:	87	-	-	-	-	-	-
Total Resources Available	674	641	635	586	567	562	591
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Laboratory Services	375	413	455	468	488	488	488
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	375	413	455	468	488	488	488
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	375	413	455	468	488	488	488
Balance Forward	299	228	180	118	79	74	103

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Livestock Weighing Account </div>		Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
M.S. 17A.11		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
2300-103								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		668	350	131	39	21	-	-
Prior Year Adjustments		-	(1)	-	-	-	-	-
Adjusted Balance Forward		668	349	131	39	21	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings		286	272	376	456	456	456	456
-		-	-	-	-	-	-	-
Investment Income		15	3	2	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		301	275	378	456	456	456	456
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		969	624	509	495	477	456	456
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Marketing Services		619	493	470	474	477	456	456
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		619	493	470	474	477	456	456
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		619	493	470	474	477	456	456
Balance Forward		350	131	39	21	-	-	-

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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Promotion Councils Account		dollars in thousands						
M.S. 17.59, Subd. 5 2300-121		Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year		26	15	9	8	7	6	5
Prior Year Adjustments		-	(1)	-	-	-	-	-
Adjusted Balance Forward		26	14	9	8	7	6	5
Transfers Within Fund								
Receipts:								
Departmental Earnings		107	99	107	107	107	107	107
-		-	-	-	-	-	-	-
Investment Income		1	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
Total Receipts		108	99	107	107	107	107	107
Transfers from Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-
Total Resources Available		134	113	116	115	114	113	112
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Marketing Services		119	104	108	108	108	108	108
Other		-	-	-	-	-	-	-
-		-	-	-	-	-	-	-
Total Expenditures		119	104	108	108	108	108	108
Transfers to Other Funds:								
General Fund		-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-
Total Uses:		119	104	108	108	108	108	108
Balance Forward		15	9	8	7	6	5	4

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

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dollars in thousands

<div>Minnesota Grown</div> <div>Account [note 10]</div>	Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
M.S. 17.102, Subd. 4 2300-132							
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	41	16	8	-	(186)	(372)	(558)
Prior Year Adjustments	7	18	-	-	-	-	-
Adjusted Balance Forward	48	34	8	-	(186)	(372)	(558)
Transfers Within Fund							
Receipts:							
Departmental Earnings	132	105	115	115	115	115	115
-	-	-	-	-	-	-	-
Investment Income	6	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	138	107	117	117	117	117	117
Transfers from Other Funds:							
General Fund	186	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	-	-	-	-
Total Resources Available	372	327	311	117	(69)	(255)	(441)
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	356	319	311	303	303	303	303
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	356	319	311	303	303	303	303
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	356	319	311	303	303	303	303
Balance Forward	16	8	-	(186)	(372)	(558)	(744)

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

Account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

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Agricultural Statistics Account

dollars in thousands

M.S. 17.038
6900-129

	Actual FY 2009	Actual FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	5	5	4	3	3	3	3
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	<u>5</u>	<u>5</u>	<u>4</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Transfers Within Fund							
Receipts:							
Departmental Earnings	-	-	2	2	2	2	2
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	<u>-</u>	<u>-</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources Available	<u>5</u>	<u>5</u>	<u>6</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Admin Services/Ag Statistics	-	1	3	2	2	2	2
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	<u>-</u>	<u>1</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Uses:	<u>-</u>	<u>1</u>	<u>3</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Balance Forward	<u>5</u>	<u>4</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

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NOTES

1. Legal citations

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2009 Legislative changes made to these accounts can be found in Laws of Minnesota for 2009, Chapter 94, Article 1.

2. Fertilizer Inspection Account (page 3)

2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for \$800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

3. Pesticide Regulatory Account (page 4)

2009 law changed several provisions in M.S. 18B (notably 18B.26).

4. Waste Pesticide Cooperative Agreement Account (page 5)

2009 law set a new \$50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

5. Ag Chemical Response & Reimbursement Account (page 6)

2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanded the cap on administrative costs to include this use and increased the cap for the two uses by \$225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge. Laws of 2010, Chapter 215, required a transfer of \$1,046,000 from this account to the General Fund in 2011 plus an additional amount fund-wide (see note 11), of which this account contributed \$5,000.

6. Nursery-Phytosanitary Account (page 8)

Laws of 2010, Chapter 333, Article 1, Section 10, amended M.S. 18G.07 to initiate a fee for tree care company registrations.

7. Grain Buyers & Storage Account (page 13)

Responsibility for this activity was transferred from the Marketing Division to the Plant Protection Division during FY2010.

8. Dairy Services Account (page 15)

2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a very minor fee for this account.

9. Food Handler Reinspection Account (page 17)

2009 law increased the reinspection fees in M.S. 28A.085.

10. Minnesota Grown Account (page 24)

\$186,000 is annually appropriated from the General Fund for 2010 and 2011 for transfer into this account. Spending projections for future years assume this base level appropriation from the General Fund will

decrease and expenditures will have to be lowered to balance the budget.

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NOTES

11. Fund Transfers (page 2)

Laws of 2010, Chapter 215, Article 5, required a transfer of \$1,046,000 from the ag chemical response and reimbursement account to the

\$2,092,000 from the Agricultural Fund to the General Fund in 2013. The 2013 amount appears only on the summary page because the source of the transfer is not specified and is yet to be determined.

Laws of 2010, Chapter 215, Article 12, as implemented by the Commissioner of Management and Budget, also required transfers from

account (page 4), the nursery-phytosanitary account (page 8), the commercial feed account (page 15) and the dairy services account (page 16).

12. Commissioner's Recommendations:

a) The Commissioner recommends the implementation of a new agricultural anhydrous ammonia (NH₃) that provides less inspection frequency incentives for facilities with documented compliance. See page 3 for the fiscal impact.

b) The Commissioner recommends the elimination of the ACRRA surcharge exemption on nonagricultural pesticides if the amount would fee system implemented in 2009, which by design collects smaller burdensome refund activities since the surcharge must be paid at the same time sales volumes are reported. See page 6 for the fiscal impact.

c) The Commissioner recommends that a wholesale produce dealers account be created in the agricultural fund for the deposit of fees solely for the purposes of the wholesale produce program.

to and expenditures from the General Fund would be eliminated under