



**2011 Annual Report to Minnesota Legislature
Regarding
Constitutional Land and Legacy Amendment
Parks and Trails Fund Appropriation for
Metropolitan Regional Park System**



March 1, 2011

Metropolitan Council Members

Susan Haigh, Chair

The roster of Metropolitan Council District members shown below is as of March 1. Changes to the roster may occur by Governor Dayton's appointments of Council District members.

Roger Scherer	District 1	Natalie Steffen	District 9
Tony Pistilli	District 2	Kris Sanda	District 10
Robert McFarlin	District 3	Georgeanne Hilker	District 11
Craig Peterson	District 4	Sherry Broecker	District 12
Polly Bowles	District 5	Richard Aguilar	District 13
Peggy Leppik	District 6	Kirsten Beach	District 14
Annette Meeks	District 7	Daniel Wolter	District 15
Lynette Wittsack	District 8	Wendy Wulff	District 16

The mission of the Metropolitan Council is to develop, in cooperation with local communities a comprehensive regional planning framework, focusing on transportation, wastewater, parks and aviation systems that guide the efficient growth of the metropolitan area. The Council operates transit and wastewater services and administers housing and other grant programs.

General phone	651-602-1000
Regional Data Center	651-602-1140
TTY	651-291-0904
Metro Info Line	651-602-1888
E-mail	data.center@metc.state.mn.us
Council Web site	www.metrocouncil.org

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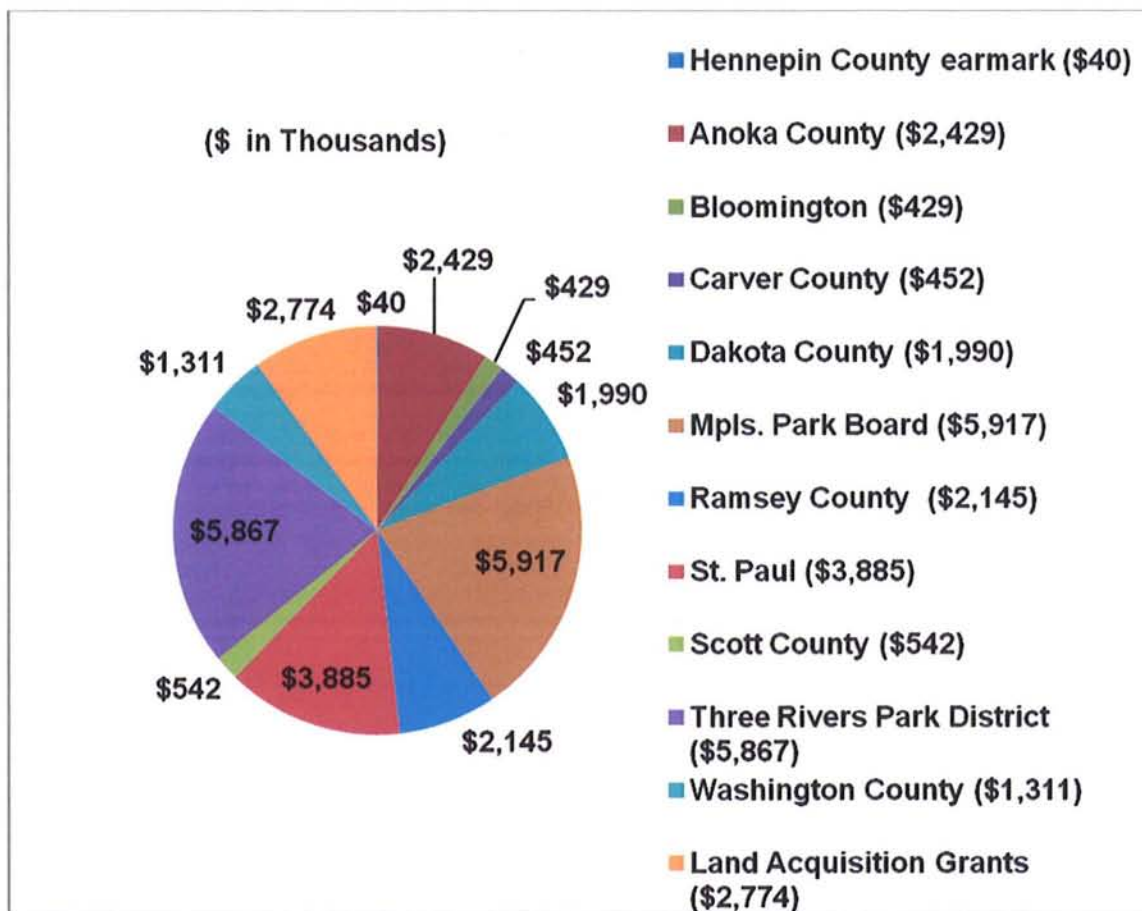
Executive Summary

Laws of MN 2009, Chapter 172, Article 3, Section 3 appropriated \$12,641,000 for State Fiscal Year 2010 and \$15,140,000 for State Fiscal Year 2011 from the Constitutional Land and Legacy Amendment's "Parks and Trails Fund" to the Metropolitan Council for grants to finance projects that support the Metropolitan Regional Park System. This report describes the expenditure and use of the appropriations in compliance with Laws of MN 2009, Chapter 172, Article 3, Section 3(b). The report details the outcomes in terms of additional use of parks and trails resources, user satisfaction surveys, and other appropriate outcomes. Many projects are currently under way and consequently measurable data has yet to be collected on those projects. This report contains measurable outcomes of completed projects when data is available, and proposed measurable outcomes of projects currently under way. Future annual reports will include the results of those measurable outcomes as well as updated information on the expenditures of the appropriation.

Allocation of Appropriation

The FY 2010 appropriation included a \$40,000 earmark to plant trees along Victory Memorial Parkway. Ninety percent of the remainder was for grants to 10 regional park implementing agencies and 10% for land acquisition grants in accordance with a formula in Minnesota Statutes, section 85.53. Chart 1 illustrates how the appropriation was allocated.

Chart 1: Allocation of FY 2010-11 Parks and Trails Fund Appropriation for Metropolitan Regional Park System



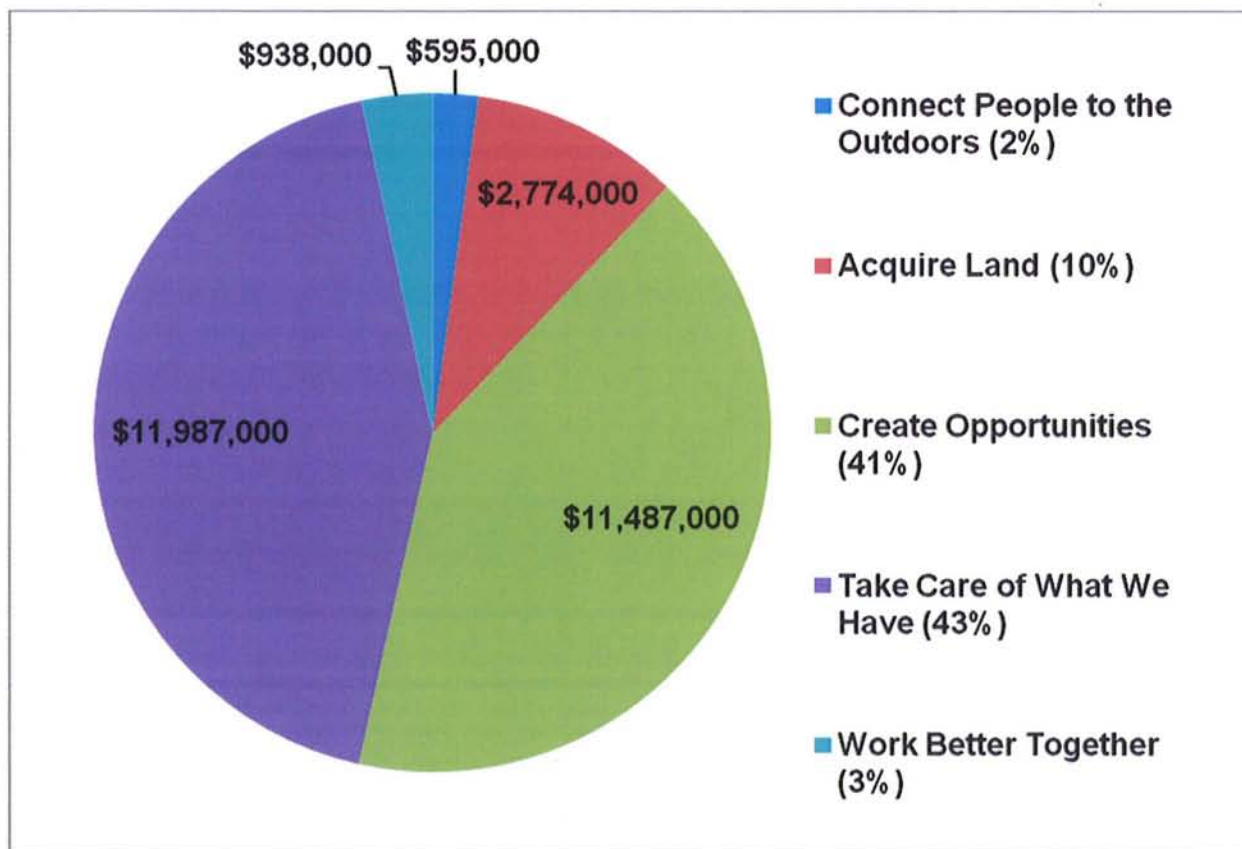
Parks and Trails Legacy Plan Strategic Directions

The recently completed Parks and Trails Legacy Plan calls for investing the Parks and Trails Fund under the following strategic directions:

- Connect people to the outdoors (e.g. improved marketing, increase access)
- Acquire land (e.g. acquire land within existing park boundaries and new parks)
- Create opportunities (e.g. build new recreation and visitor support facilities)
- Take care of what we have (e.g. renovate and maintain existing infrastructure)
- Work better together (e.g. inter-agency coordination to create seamless park and trail system)

Chart 2 illustrates how the FY 2010 and FY 2011 appropriations are being expended consistent with these strategic directions.

Chart 2: Fiscal Years 2010-11 Appropriations Expenditures on Parks and Trails Legacy Plan Strategic Directions



Expenditure Status of Appropriation

Charts 3 and 4 illustrate the amount of funds from the FY 2010 and FY 2011 appropriations respectively that have been disbursed as of February 15, 2011, what remains to be spent from that appropriation by its expiration date, and what part of each appropriation may carry-over into a future fiscal year because it is for land acquisition or matching a federal grant, which have a later expiration date.

Chart 3: Expenditure Status of Fiscal Year 2010 Appropriation \$12,641,000

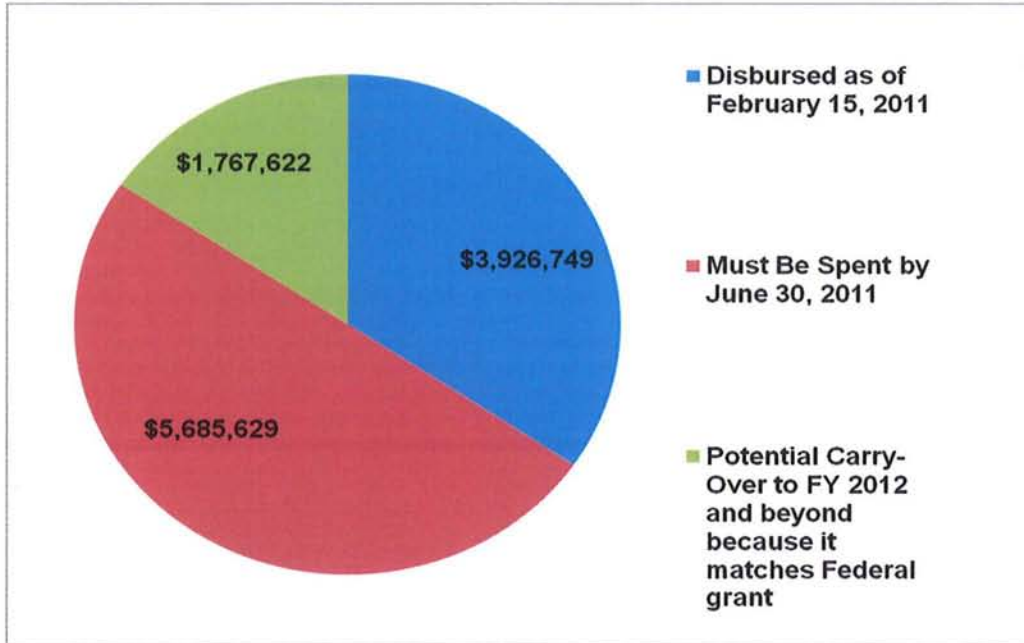
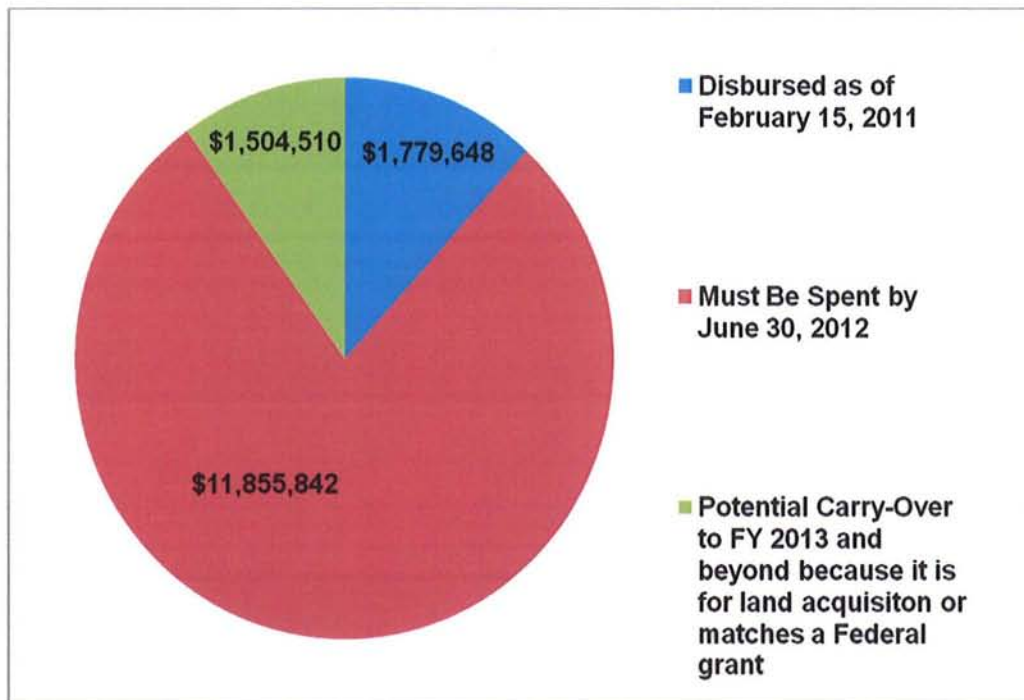


Chart 4: Expenditure Status of Fiscal Year 2011 Appropriation \$15,140,000



Where Appropriation Was Invested for Non-Land Acquisition Projects

Figure 1 illustrates the location of FY 2010 Parks and Trails Fund financed projects other than land acquisitions for the Metropolitan Regional Park System

Figure 1

Location of FY 2010 Parks and Trails Fund Financed Projects Other Than Land Acquisitions for the Metropolitan Regional Park System

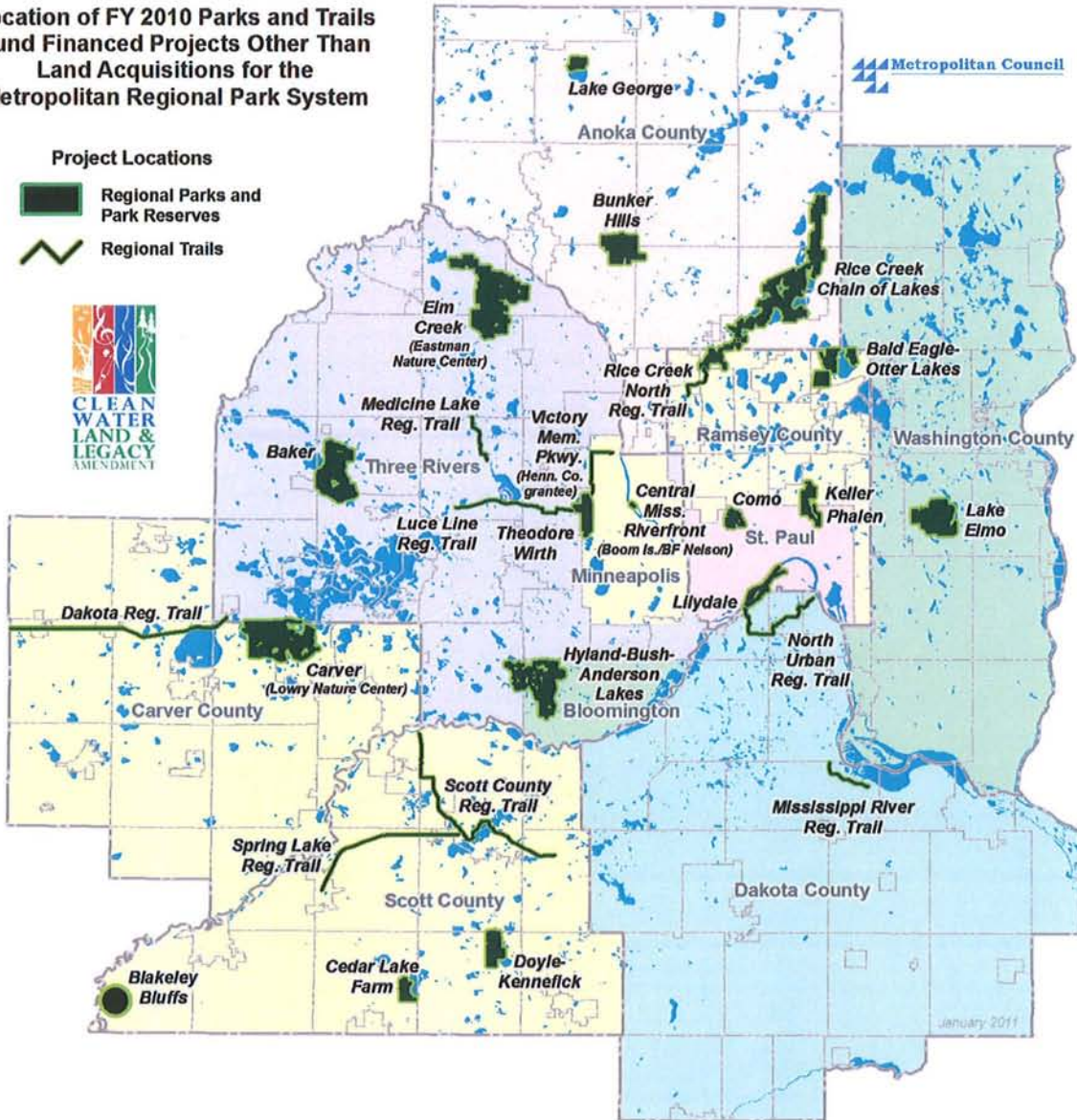
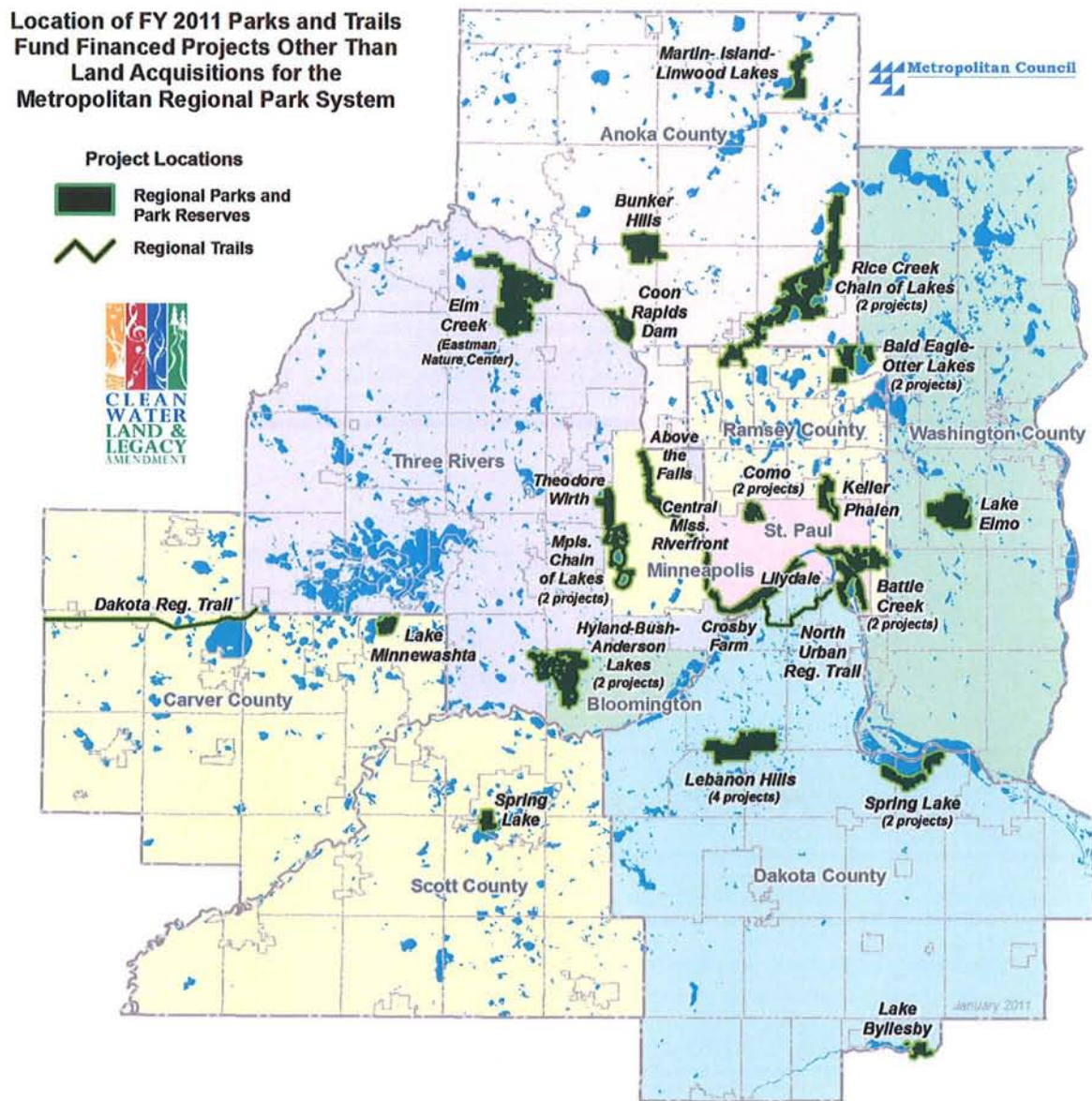


Figure 2 illustrates the location of FY 2011 Parks and Trails Fund financed projects other than land acquisitions for the Metropolitan Regional Park System.

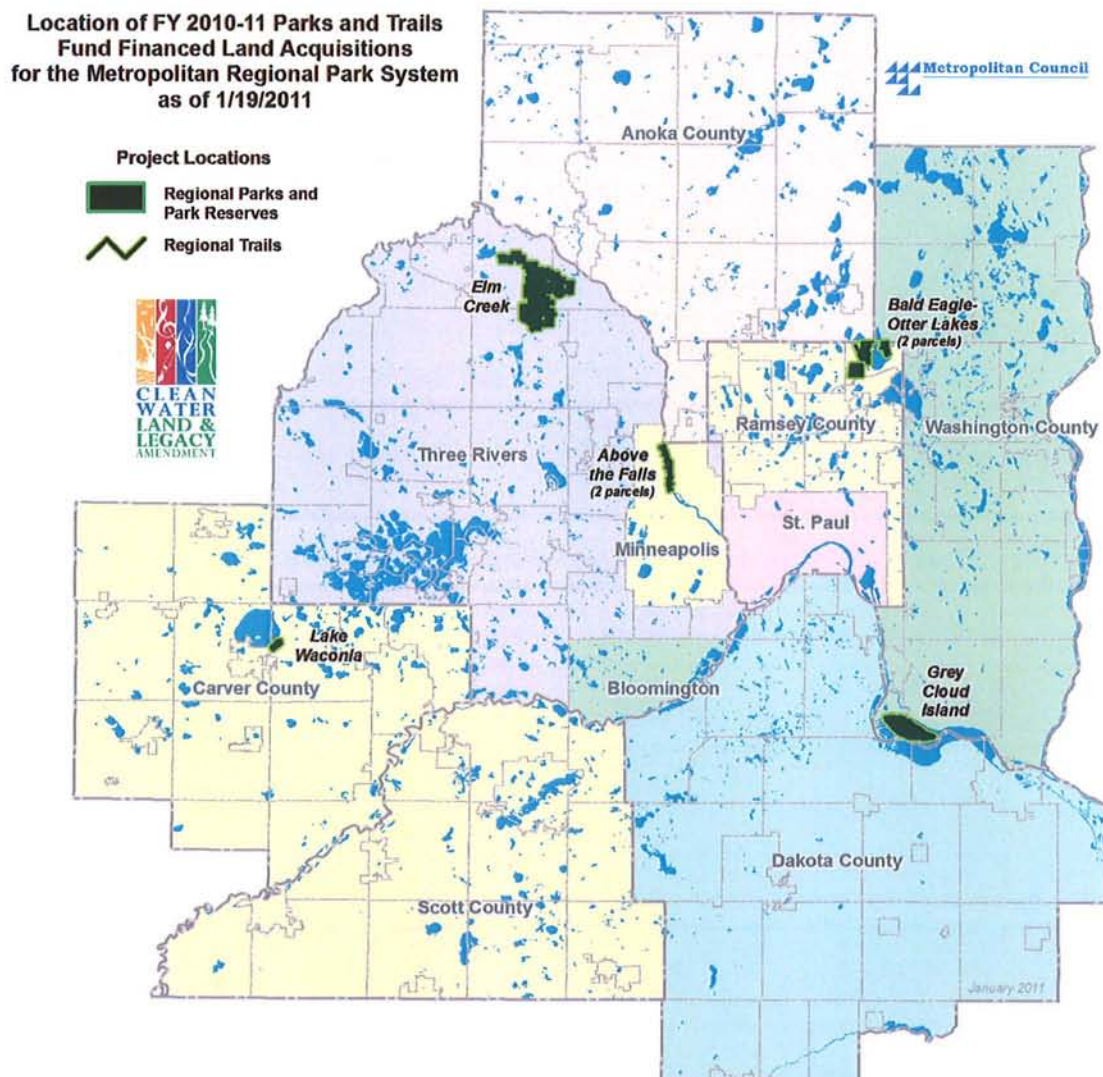
Figure 2



Park Acquisition Opportunity Grants

In accordance with the provisions of MN Statute 85.53, Subd. 3, 10% of the FY 2010 appropriation (\$1,261,000) and the FY 2011 appropriation (\$1,513,000) was set aside for grants to regional park implementing agencies for land acquisition within Metropolitan Council approved regional park and trail master plan boundaries. The Metropolitan Council provided a match of \$2 of its own bonds for every \$3 of State funds under its park acquisition opportunity grant program. In this case \$840,000 of Council park bonds matched the FY 2010 appropriation for a total of \$2,101,000; and \$1,009,000 of Council park bonds matched the FY 2011 appropriation for a total of \$2,522,000. The park agencies who received grants provided non-state funds to finance 25% of the proposed acquisition costs. Grants are considered when park agencies submit sufficient documentation on the proposed acquisition and related costs as required by the Metropolitan Council. To date, 53 acres has been acquired in seven locations. Figure 3 illustrates the location of parks and trails where land has been acquired. \$808,510 of the FY 2011 appropriation remains for future acquisition grants until June 30, 2014.

Figure 3:



2011 Annual Report

Background on Metropolitan Regional Park System

Under the provisions of MN Statute 473.147 enacted in 1974, the Metropolitan Council is authorized to prepare a regional parks policy plan that must identify land that should be acquired and developed by cities, counties and special park districts to create a regional recreation open space system that complements State parks and trails in the seven-county Twin Cities metropolitan region.

In 1974, the Metropolitan Council designated about 31,000 acres of existing city, county and special park district lands as regional parks, park reserves, special recreation features and regional trails in its first regional parks policy plan. Today, over 54,600 acres in 39 regional parks, 12 park reserves, 7 special recreation features and 231 miles of regional trails are open for public use. The park system hosted an estimated 38 million visits in 2009 based on visitation samples taken at each park and trail unit.

Ten regional park implementing agencies own and manage portions of the Metropolitan Regional Park system within their political jurisdiction. The regional park implementing agencies as defined in MN Statute 473.351 are:

- Anoka County
- Carver County
- Dakota County
- Ramsey County
- Scott County
- Washington County
- City of Bloomington
- City of St. Paul
- Minneapolis Park & Recreation Board
- Three Rivers Park District

The regional park implementing agencies must prepare master plans which describe the park or trail unit boundary, generally locate recreation and visitor support facilities in the park or trail, and estimate the costs to acquire, develop and operate/maintain the park or trail unit. The Metropolitan Council reviews and approves these master plans based on their consistency with the Council's regional parks policy plan.

The Metropolitan Council provides capital grants to the regional park implementing agencies for projects that are consistent with the Council-approved park or trail master plan. Those grants have been funded traditionally with State appropriations from bonds, the Environment and Natural Resources Trust Fund, and bonds issued by the Metropolitan Council.

Distribution of FY 2010 Parks and Trails Fund Appropriation for Non-Acquisition projects in the Metropolitan Regional Park System

The Parks and Trails Fund appropriations were distributed to regional park implementing agencies in accordance with Minnesota Statutes, section 85.53, which contains a formula that determines the amount each park agency receives. To summarize the formula, 10% of the appropriation is set aside to finance land acquisition grants. The remaining 90% is split among the regional park implementing agencies based on the following factors and the weight of that factor:

- Population of each park agency's jurisdiction with adjustments for cities inside counties (35%)
- Total annual visits to each agency's regional parks and trails (20%)
- Past year operations and maintenance expenses each agency spends for its regional parks and trails (20%)
- Amount of visits to each agency's regional parks and trails by persons living outside that agency's jurisdiction [non-local visits] (15%)
- Amount of regional park and trail land managed by each agency with adjustment for 80% of lands in park reserves that are not developed with recreation facilities (10%)

In accordance with Laws of MN 2009, Chapter 172, Article 3, Section 3 and MN Statute 85.53, Subd. 3, a total of \$11,380,000 from the FY 2010 appropriation has been distributed under 26 grant agreements for 32 projects. The following table lists the grantees, the total amount they received and references other pages in this report that describe the grant project, its budget, status and measurable outcomes.

Grantee	Amount
Hennepin County to plant trees along Victory Memorial Parkway as required under Laws of MN 2009, Chapter 172, Article 3, Section 3 (see p. 10 for project budget and status report)	\$ 40,000
Anoka County for 4 projects (see pp. 11-14)	\$ 1,103,000
City of Bloomington for 1 project (see p. 15)	\$ 195,000
Carver County for 2 projects in one grant (see p. 16)	\$ 205,000
Dakota County for 2 projects (see pp. 17-18)	\$ 904,000
Minneapolis Park & Rec. Bd. for 7 projects in two grants (see pp. 19-21)	\$ 2,688,000
Ramsey County for 2 projects (see pp. 22-23)	\$ 974,000
City of St. Paul for 3 projects (see pp. 24-26)	\$ 1,765,000
Scott County for 3 projects (see pp. 27-29)	\$ 246,000
Three Rivers Park District for 6 projects (see pp. 31-35)	\$ 2,665,000
Washington County for 1 project (see p. 36)	\$ 595,000
Total Granted	\$11,380,000

Non-Acquisition Projects Financed with FY 2010 Parks and Trails Fund Appropriation for Metropolitan Regional Park System

A total of 26 grant agreements for 32 projects have been authorized for project categories depicted in the following table. They have been clustered under the Parks and Trails Legacy Plan's strategic directions.

The table shows the number of projects under that strategic direction, the cumulative amount granted for that direction, and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Number of Projects	Parks and Trails Legacy Plan Strategic Direction	Amount Granted	Budget/Status/Outcomes Report Page
	Take Care of What We Have		
2	Natural resource restoration/enhancement	\$ 190,000	Pages 10 and 33
2	Trail rehabilitation	\$ 565,000	Pages 15 and 21
7	Park rehabilitation	\$ 3,561,000	Pages 19-20, 21, 26, 30, 32, and 34
11	Take Care of What We Have Subtotal	\$ 4,316,000	
	Create Opportunities		
5	Filling trail gaps	\$ 2,534,000	Pages 11, 17, 18, 31, and 35
2	Trail extension	\$ 205,000	Page 16
2	Campground expansion	\$ 600,000	Pages 12 and 13
7	Park development	\$ 3,157,000	Pages 14, 19-20, 23, 25, and 36.
16	Create Opportunities Subtotal	\$ 6,496,000	
	Work Better Together		
5	Park and trail master plans	\$ 568,000	Pages 19-20, 22, 24, 27, 28, and 29
5	Work Better Together Subtotal	\$ 568,000	
32	TOTAL	\$11,380,000	

FY 2010 Hennepin County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-061	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Hennepin County	
Grantee's Contact Person Name	Andrew G. Gillett	
Contact Person Address (Street, City, State, Zip Code)	Hennepin County Housing, Community Works & Transit, 417 North Fifth Street, Suite 320, Minneapolis, MN 55401	
Contact Person phone number	612-348-4949	
Contact Person e-mail	andrew.gillett@co.hennepin.mn.us	
Project description	For a grant to Hennepin County to plant trees along the Victory Memorial Parkway.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	Approx. \$38,000 for plant materials, installation and a 2 year plant establishment and maintenance plan	\$ 0
Estimated external professional services costs to be funded with this grant	Approx. \$2,000 for design services	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 40,000	\$ 0
Project Status (March 1, 2011)	The Victory Memorial Drive Restoration Project financed with other funds plus this grant includes the restoration of the flag pole monument and Lincoln monument/Grand Army Circle, replacement of street and trail lighting, the installation of landmark gateway features at the ends of the parkway, and the replacement of trees and landscaping. The majority of the work has been completed. The tree replacement and landscaping work will be completed in the spring of 2011.	
Proposed measurable outcome: Primary measurable outcome is the number of trees and types of trees planted. That will be reported in the 2012 report since project won't be completed until June 2011.		

FY 2010 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-048	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Design and construct approximately 4,200 lineal feet of the Rice Creek North Regional Trail from Hodgson Road to Baldwin City Park.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 375,000	\$ 178,761
Estimated external professional services costs to be funded with this grant	\$ 75,000	\$ 53,311
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 416
Grant Total	\$ 450,000	\$ 232,488
Project Status (March 1, 2011)	Construction is 90% complete. Trail will be open by May 1, 2011.	
Proposed measurable outcome: Growth in trail visits over time. The 2013 annual report will compare 2009 trail visits (pre-construction) to 2011 trail visits (post-construction) to measure the effect of constructing this trail.		

FY 2010 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-047	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Construct an additional 25 electric/water hook-up campsites at Bunker Hills Regional Park.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 450,000	\$ 417,651
Estimated external professional services costs to be funded with this grant	\$ 35,000	\$ 62,001
Estimated internal professional services costs to be funded with this grant	\$ 15,000	\$ 20,348
Grant Total	\$ 500,000	\$ 500,000
Project Status (March 1, 2011)	Expansion is complete. The 25 sites will be open and available for use in April 2011.	
Proposed measurable outcome: Growth in campground visits over time. The 2013 annual report will compare 2009 campground visits (pre-construction) to 2011 campground visits (post-construction) to measure the effect of adding these additional campsites to the campground.		

FY 2010 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-046	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve and Bunker Hills Regional Park Campgrounds construct a total of four (4) camper cabins.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 100,000	\$ 100,000
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 100,000	\$ 100,000
Project Status (March 1, 2011)	Camper cabins are complete and will be open and available for use in April 2011.	
Proposed measurable outcome: Growth in campground visits over time. The 2013 annual report will compare 2009 campground visits (pre-construction) to 2011 campground visits (post-construction) to measure the effect of adding these camper cabins to the campgrounds.		

FY 2010 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-045	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Lake George Regional Park install a fishing pier.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 50,000	\$ 51,946
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 3,000	\$ 0
Grant Total	\$ 53,000	\$ 51,946
Project Status (March 1, 2011)	Fishing pier is complete. Hand rail to be installed in April. Project should be completed by May 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of constructing this fishing pier.		

FY 2010 City of Bloomington Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-044	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	City of Bloomington	
Grantee's Contact Person Name	Randy Quale	
Contact Person Address (Street, City, State, Zip Code)	1800 West Old Shakopee Road, Bloomington, MN 55431	
Contact Person phone number	952-563-8876	
Contact Person e-mail	rquale@ci.bloomington.mn.us	
Project description	Design and reconstruct approximately 12,300 lineal feet of bituminous trails in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 127,784	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 67,216	\$ 67,216
Grant Total	\$ 195,000	\$ 67,216
Project Status (March 1, 2011)	Design and engineering work to prepare plans and specifications completed. Construction contract has been let with work slated to begin in March 2011. Construction is expected to be completed by mid-June 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits (pre-construction) to 2012 park visits (post-construction) to measure effectiveness of reconstructing this trail.		

FY 2010 Carver County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities			
Grant Agreement Number	SG-2009-043			
Grant Start Date: 7/1/2009	Grant End Date: 3/31/2012			
Grantee name (agency or government entity name)	Carver County			
Grantee's Contact Person Name	Martin Walsh			
Contact Person Address (Street, City, State, Zip Code)	Carver County Parks, 11360 Hwy 212, Cologne MN 55322			
Contact Person phone number	952-466-5252			
Contact Person e-mail	mwalsh@co.carver.mn.us			
Project description	Up to \$205,000 to match \$1,729,000 of a Federal Transportation Enhancement grant, Transportation Enhancement ARRA funds and Carver County Regional Rail Authority funds for land acquisition, trail design, trail and trailhead construction of 6.9 mile segment of the Dakota Rail Regional Trail.		Any remaining funds used to partially finance the match to a \$1 million Federal Transportation Enhancement grant to design and construct a trail in Lake Minnewashta Regional Park and a trail underpass of Trunk Highway 41 that links to a City of Chanhassen trail.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated acquisition and construction costs to be funded with this grant	\$ 160,000	\$ 0	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 40,000	\$ 0	\$ 5,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0	\$ 0	\$ 0
Grant Total	\$ 200,000	\$ 0	\$ 5,000	\$ 0
Project Status (March 1, 2011)	6.9 miles of trail constructed of which 6.6 mile of this trail has been paved. Two bridges installed.		85% of the engineering work completed for Project Memorandum and construction plans.	
Proposed measurable outcome: Growth in regional park and regional trail visits over time. The 2014 annual report will compare 2010 park and trail visits (pre-construction) to 2012 park and trail visits (post construction) to measure effectiveness of the grant for these projects.				

FY 2010 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-41	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2013	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	Construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul. The Parks and Trails fund will leverage a \$794,300 federal transportation grant and \$108,000 of Dakota County funds.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 279,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 279,000	\$ 0
Project Status (March 1, 2011)	A Feasibility Study is under way (County funds) to determine the preferred final alignment with detailed engineering to begin 2 nd quarter 2011. Construction is planned for 2012.	
Proposed measurable outcome: Growth in trail visits over time. The 2015 annual report will compare trail visit growth from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of constructing this trail.		

FY 2010 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-42	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2013	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	Construct two sections of the Mississippi River Regional Trail totaling 5.2 miles. These segments will connect Inver Grove Heights to the Pine Bend Scientific and Natural Area to lower Spring Lake Park Reserve in Rosemount overlooking the Mississippi River valley. The Parks and Trails fund grant will leverage \$736,700 of Dakota County funds and a \$1,943,300 federal grant.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 625,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 21,378
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 625,000	\$ 21,378
Project Status (March 1, 2011)	Engineering for 1.6 miles of the route is nearly complete and acquisition processes are in motion – construction start planned 3 rd qtr. 2011. Consultants will be hired for final engineering for 3.5 miles by April 2011 for an approved 3.5 mile alignment – construction to occur in 2012.	
Proposed measurable outcome: Growth in trail visits over time. The 2015 annual report will compare trail visit growth from 2010 (pre-construction) to 2013 (post-construction) to measure the effect of constructing this trail.		

FY 2010 Minneapolis Park & Rec. Bd. Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Take Care of What We Have, Work Better Together and Create Opportunities	
Grant Agreement Number		SG-2009-039	
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)		Minneapolis Park & Recreation Board	
Grantee's Contact Person Name		Nick Eoloff	
Contact Person Address (Street, City, State, Zip Code)		2117 West River Rd. Minneapolis, MN 55411	
Contact Person phone number		612-230-6465	
Contact Person e-mail		neoloff@minneapolisparks.org	
Project description	<p>At Central Mississippi Riverfront Regional Park start Boom Island & BF Nelson picnic area redevelopment, including playground replacement, bike and pedestrian trails, and possibly new wading pool. 2010 activities will focus on construction of bike and pedestrian trails, parking and restroom facilities linking Boom Island and BF Nelson site (includes relocation of Pioneer Statue). Park and Trails Fund grant leverages \$775,000 Mississippi Watershed Management Organization grant.</p> <p>(Plus the following items subject to approval by the Metropolitan Council in March 2011): Several second priority projects have been identified. These projects will be undertaken as funding allows:</p> <ul style="list-style-type: none"> • At Central Mississippi Riverfront Regional Park and at Above the Falls Regional Park, to develop a master plan for the Minneapolis riverfront regional parks for an amount not to exceed \$242,000. • At the Central Mississippi Riverfront Regional Park, construct portions of a playground at 4th Avenue N and James I Rice Parkway for an amount not to exceed \$100,000. • At Central Mississippi Riverfront Regional Park, purchase materials and consulting services required to repair the Bassett's Creek bridge and adjacent trail not to exceed \$120,000. 		
Budget Categories		Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant		\$ 830,000	\$ 0
Estimated external professional services costs to be funded with this grant		\$ 156,000	\$ 0
Estimated internal professional services costs to be funded with this grant		\$ 51,000	\$ 0
Grant Total		\$ 1,037,000	\$ 0
Project Status (March 1, 2011)	The Boom Island/BF Nelson project has been designed and is out for bid. Bid award is anticipated in March with construction beginning in April. Master planning for Minneapolis riverfront parks is in progress. Playground construction at 4 th Ave.		

	N. and James I. Rice Parkway is 80% complete. Bassett's Creek bridge repair materials have been purchased.
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits (pre-construction) to 2012 park visits (post-construction) to measure the effect of these park rehabilitation and development projects. The measurable outcome for the master plan will include number of public meetings, and number of persons participating in the planning process as well as reporting adoption of the plan by appropriate officials. That will be reported in the 2012 annual report.	

FY 2010 Minneapolis Park & Rec. Bd. Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-040	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6466	
Contact Person e-mail	aweber@minneapolisparks.org	
Project description	<p>(The following grant scope subject to approval by the Metropolitan Council in March 2011): The first priority for this funding is at Theodore Wirth Regional Park, a full trail loop around Wirth Lake consisting of a long boardwalk on the north end of the lake, reconstructing a wetland west of the beach parking, trail connections, reconstructing the beach parking lot and storm water improvements, possible construction of a storm water pond in the northwest area of the lake to treat untreated water entering the lake, a shade pergola, and an access road to the Wirth Pavilion. Funding also includes some elements of signage, lighting, and other utilities for these developments, as well as design, engineering and site investigations.</p> <p>Several second priority projects have been identified. These projects will be undertaken as funding allows:</p> <ul style="list-style-type: none"> • At Saint Anthony Parkway Regional Trail, installation of parkway lighting including the purchase of materials, replacement of wiring, and/or installation of new fixtures for an amount not to exceed \$370,000. • At Minnehaha Regional Park, site and building improvements at Wabun picnic area including pavilions, site paving, parking and paths not to exceed \$440,000. 	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 1,238,000	\$ 466,947
Estimated external professional services costs to be funded with this grant	\$ 330,000	\$ 170,483
Estimated internal professional services costs to be funded with this grant	\$ 83,000	\$ 2,743
Grant Total	\$ 1,651,000	\$ 640,173
Project Status (March 1, 2011)	The Theodore Wirth project has been designed, bid and awarded. We are completing multiple agency reviews for permits and expect to begin construction in early March. Substantial completion is in early June 2011. Saint Anthony Parkway Regional Trail lighting project planning has begun. Improvements to Minnehaha RP Wabun picnic area are 90% complete.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits (pre-construction) to 2012 park visits (post-construction) to measure the effect of these park and trail rehabilitation projects.		

FY 2010 Ramsey County Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Working Better Together	
Grant Agreement Number	SG-2009-038	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500 ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	In cooperation with the City of St. Paul, update the joint Master Plan for Phalen-Keller Regional Park. The updated master plan will identify and prioritize future capital projects for the regional park that will enhance visitor services.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 20,000	\$ 20,000
Grant Total	\$ 20,000	\$ 20,000
Project Status (March 1, 2011)	Plan has been completed. All approvals will be acquired by the necessary agencies. We expect the City of Maplewood to approve the plan on Feb. 14 and expect Ramsey County to approve it on March 1. The joint Master Plan update document will be forwarded to Metropolitan Council for review and final approval following approvals by local governments.	
Measurable outcome: In total, 6 public meetings were held during the development of the Master Plan. Each meeting had between 15 and 25 participants. A public open house reached out to nearly 100 people. One Diversity Outreach Event reached over 100 individuals--primarily of Hmong and Latino descent.		

FY 2010 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities			
Grant Agreement Number		SG-2009-037			
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011			
Grantee name (agency or government entity name)		Ramsey County			
Grantee's Contact Person Name		Scott Yonke			
Contact Person Address (Street, City, State, Zip Code)		2015 N. VanDyke Street Maplewood, MN 55109			
Contact Person phone number		651-748-2500 ext. 330			
Contact Person e-mail		scott.yonke@co.ramsey.mn.us			
Project description		At Bald Eagle-Otter Lakes Regional Park start construction of two-acre nature play area and one-acre children's garden (including garden house for multi-purpose programs) at Tamarack Nature Center. Play area development to include rock climbing area, cascading play stream, stumps and hollows play area, sledding hill, arbor gathering, seating area, fencing, pathways and landscaping. Children's Garden to include water pumping features, raised planting beds, gardening spaces, soil play table, wash stations, pathways, fencing, landscaping and multipurpose garden support/teaching building.			
Budget Categories		Budget		Disbursed to Grantee as of Feb. 15, 2011	
Estimated construction costs to be funded with this grant		\$	954,000	\$	373,328
Estimated external professional services costs to be funded with this grant		\$	0	\$	975
Estimated internal professional services costs to be funded with this grant		\$	0	\$	0
Grant Total		\$	954,000	\$	374,303
Project Status (March 1, 2011)		Substantial completion of the nature play area and children's garden area was accomplished in November 2010 with remaining punch list items to be completed in the Spring of 2011. The Garden House building within the children's garden area was completed in January 2011.			
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of this park development project.					

FY 2010 City of St. Paul Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Working Better Together	
Grant Agreement Number		SG-2009-032	
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description	In cooperation with the Ramsey County, update the joint Master Plan for Phalen-Keller Regional Park to respond to current facility conditions, demographics, regional recreation trends, and sustainable carrying capacity. Includes planning for Phalen and Round Lakes in St. Paul Park's jurisdiction and coordination with Ramsey County Park's plans for Keller and Spoon Lake Regional Park. (Ramsey County grant for this master plan is SG-2009-038 on page 22).		
Budget Categories		Budget	
Disbursed to Grantee as of Feb. 15, 2011			
Estimated construction costs to be funded with this grant	\$	0	\$ 0
Estimated external professional services costs to be funded with this grant	\$	0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$	60,000	\$ 60,000
Grant Total	\$	60,000	\$ 60,000
Project Status (March 1, 2011)	Plan has been completed. All approvals will be acquired by the necessary agencies. We expect the City of Maplewood to approve the plan on Feb. 14 and expect Ramsey County to approve it on March 1. The joint Master Plan update document will be forwarded to Metropolitan Council for review and final approval following approvals by local governments.		
Measurable outcome: In total, 6 public meetings were held during the development of the Master Site Plan. Each meeting had between 15 and 25 participants. A public open house reached out to nearly 100 people. Also, 1 Diversity Outreach Event reached over 100 individuals primarily of Hmong and Latino descent.			

FY 2010 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-031	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West 4th Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	jody.martinez@ci.stpaul.mn.us	
Project description	At Lilydale Regional Park, phased implementation of adopted master plan focused on priority site work modifications necessary for future road and picnic shelter: site clearing, earthwork including rubble relocation, cut, fill, grading, technical assistance investigating possible contaminate cleanup and landscape restoration necessary for future middle section (Pickeral Lake Area) road re-alignment and site prep for picnic shelter/restroom facility.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 1,200,000	\$ 0
Estimated external professional services costs to be funded with this grant including enrollment in Minnesota Pollution Control Agency VIC Program for review of environmental cleanup measures.	\$ 213,000	\$ 102,330
Estimated internal professional services costs to be funded with this grant	\$ 42,000	\$ 57,078
Grant Total	\$ 1,455,000	\$ 159,408
Project Status (March 1, 2011)	Phase I of the environmental clean-up has been completed including removal of over 8,000 tons of contaminated soils. Phase 2 removal of asbestos from future road bed began first week of February.	
Proposed measurable outcome: Completion of this project, which is preparatory to constructing visitor facilities in this section of the park. When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project as well as this preparatory project.		

FY 2010 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-030	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	At Como Regional Park, renovate the Joyce Kilmer Memorial Fireplace.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 210,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 1,000	\$ 67
Estimated internal professional services costs to be funded with this grant	\$ 39,000	\$ 25,043
Grant Total	\$ 250,000	\$ 25,110
Project Status (March 1, 2011)	Restoration work of the fireplace is about 50% done. The surface of the fireplace has been cleaned and tuck pointed. Fireboxes have been rebuilt and dampers installed. Replacement of damaged stone and installation of new flu caps will take place shortly.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of this project.		

FY 2010 Scott County Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Working Better Together	
Grant Agreement Number	SG-2009-034	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	Prepare and update the Scott County Regional Trail Master Plan and complete a master plan for the Spring Lake Regional Trail.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 18,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 38,000	\$ 0
Grant Total	\$ 56,000	\$ 0
Project Status (March 1, 2011)	A citizen design team is leading a public process for master planning these two trails. The design team completed a preferred route for each trail and those routes were reviewed in a series of public workshops. The master plans will be finalized and submitted for reviews and approvals in late spring 2011.	
Measurable outcome: The planning process is being guided by a Citizen Design Team of 12 Scott County residents. The Citizen Design Team began meeting in July 2010, and has met monthly throughout the planning process (9 times). In addition, Scott County conducted a public participation kick-off meeting that attracted 25 participants. The Citizen Design Team and staff presented preliminary trail concepts to the County Park Advisory Commission, County Board, three township boards, three city park commissions, and a downtown business group at separate meetings. The Citizen Design Team and staff presented the master plan concepts to the public on February 24.		

FY 2010 Scott County Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Working Better Together	
Grant Agreement Number		SG-2009-035	
Grant Start Date: 7/1/2009		Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)		Scott County Parks and Trails	
Grantee's Contact Person Name		Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)		Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number		(952) 496-8783	
Contact Person e-mail		mthemig@co.scott.mn.us	
Project description	Prepare Blakeley Bluffs Park Reserve Acquisition Master Plan. This project would identify the proposed boundary for a 2,000 acre park reserve. The project would be conducted in partnership with stakeholders including local landowners, the Ney Nature Center, MN DNR, and US Fish and Wildlife Service.		
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011	
Estimated construction costs to be funded with this grant	\$ 0	\$ 0	
Estimated external professional services costs to be funded with this grant	\$ 11,000	\$ 0	
Estimated internal professional services costs to be funded with this grant	\$ 39,000	\$ 0	
Grant Total	\$ 50,000	\$ 0	
Project Status (March 1, 2011)	A citizen design team is leading a public process for identifying a planned park boundary as part of the acquisition master plan. We are working collaboratively with land owners and other agencies in the area including Blakeley Township, Le Sueur County, U.S. Fish and Wildlife, MN DNR, and others. The design team completed a preliminary park boundary that was reviewed in a series of public workshops. The acquisition master plan will be finalized and submitted for reviews and approvals in late spring 2011.		
Measurable outcome: The planning process is being guided by a Citizen Design Team of 30 Scott County residents. The Citizen Design Team began meeting in July 2010, and has met monthly throughout the planning process (9 times). In addition, Scott County conducted a public participation kick-off meeting and site field trip that attracted 45 participants. The Citizen Design Team and staff presented preliminary trail concepts to the County Parks Commission, County Board, and Blakeley Township Board of Supervisors. In addition, staff conducted collaborative meetings with the DNR, U.S. Fish and Wildlife Service, Le Sueur County, Sibley County, and area townships. The Citizen Design Team and staff presented the proposed park reserve boundary to the public on February 23.			

FY 2010 Scott County Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Working Better Together	
Grant Agreement Number	SG-2009-036	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	Prepare a County-wide regional park system plan and prepare development master plans for Cedar Lake Farm and Doyle-Kennefick regional parks.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 138,500	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 1,500	\$ 0
Grant Total	\$ 140,000	\$ 0
Project Status (March 1, 2011)	A citizen design team is leading a public process for master planning each park and evaluating system needs. The process included significant public input as well as natural resource, cultural and architectural, and market/use analysis. The acquisition master plan will be finalized and submitted for reviews and approvals in late spring 2011.	
Measurable outcome: The planning process is being guided by a Citizen Design Team of 30 Scott County residents. The Citizen Design Team began meeting in July 2010, and has met monthly throughout the planning process (9 times). In addition, Scott County conducted public participation kick-off meetings and two site field trips that attracted 125 participants. The Citizen Design Team and staff presented preliminary trail concepts to the County Parks Commission, County Board, and Helena and Cedar Lake Townships Board of Supervisors and New Prague and Elko New Market park commissions. The Citizen Design Team and staff presented the proposed master plans to the public at workshops on February 16 (Doyle-Kennefick, 95 participants) and February 17 (Cedar Lake Farm, 85 participants).		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-029	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Replace retaining wall along eastern shore of Lake Independence at Baker Park Reserve. Wall was constructed in 1974 with wood pylon and is severely deteriorated. Replacement will protect over 800 feet of shoreline and beach area along the lake.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 420,000	\$ 409,451
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 2,035
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 420,000	\$ 411,086
Project Status (March 1, 2011)	Previous retaining wall has been removed, shoreline stabilization under way, and re-grading of hillside to be completed in 2011.	
Proposed measurable outcome: The 2012 annual report will compare appropriate water or soil quality measures from 2009 (pre-construction) with 2011 (post-construction).		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-028	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Complete final 3 miles of regional trail providing an off road connection from French Regional Park to Fish Lake Regional Park. Completes final link of regional trail system interconnecting forty miles of trail and 7 regional facilities.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 500,000	\$ 500,000
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 500,000	\$ 500,000
Project Status (March 1, 2011)	Construction complete.	
Proposed measurable outcome: Growth in trail visits over time. The 2013 annual report will compare 2009 trail visits (pre-construction) to 2011 trail visits (post-construction) to measure the effect of constructing this section of trail.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-027	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Replacement of floating boardwalks on interpretive trails at Lowry Nature Center in Carver Park Reserve and at Eastman Nature Center in Elm Creek Park Reserve. Boardwalks will provide safe and accessible access for programs and school groups to wetland areas and provide nature education opportunities.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 250,000	\$ 177,304
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 250,000	\$ 177,304
Project Status (March 1, 2011)	Boardwalks at Lowry Nature Center under contract and 60 percent complete. Boardwalk at Eastman Nature Center to be bid and installed spring 2011.	
Proposed measurable outcome: Growth in nature center visits over time. The 2012 annual report will compare 2009 nature center visits (pre-construction) with 2011 nature center visits (post-construction) to measure the effect of replacing these boardwalks.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-026	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Contract with Minnesota Conservation Corps to complete native plantings, shoreline restoration, and invasive plant control. Additional crews will enhance resource preservation and restoration program, limiting invasive growth and protect vital resource areas.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 150,000	\$ 150,000
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 150,000	\$ 150,000
Project Status (March 1, 2011)	Project completed. Restored native plant communities, removed invasive plant species and improved carbon sequestration, reduced soil erosion, and created wildlife habitat.	
Measurable outcome: Planted approximately 30,000 native plantings, removed invasive plants in approximately 40 acres, and established 1,200 feet of shoreline restoration.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2009-025	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Planning and design for the start of renovation of Eastman Nature Center in Elm Creek Park Reserve. Provide additional classroom space and exhibit areas as well needed functional rehabilitation. Rehabilitation will allow for additional school and educational programs. More children will have opportunities to be connected to nature and experience park programs	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 665,000	\$ 282,830
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 32,871
Grant Total	\$ 665,000	\$ 315,701
Project Status (March 1, 2010)	Initiating pre-construction work, finalizing Nature Center construction documents, preparing bid documents, and procurement of appropriate building components.	
Proposed measurable outcome: Growth in nature center visits over time. The 2015 annual report will compare 2010 nature center visits (pre-construction) with 2013 nature center visits (post-construction) to measure the effect of expanding this nature center.		

FY 2010 Three Rivers Park District Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities	
Grant Agreement Number		SG-2010-120	
Grant Start Date: 11/11/2010		Grant End Date: 12/31/2016	
Grantee name (agency or government entity name)		Three Rivers Park District	
Grantee's Contact Person Name		Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)		3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number		763-559-6761	
Contact Person e-mail		bcarlson@threeriversparkdistrict.org	
Project description	At Luce Line Regional Trail, construct pedestrian/bicycle bridge over 4-lane county road in City of Plymouth. Parks and Trails Fund grant will match \$1,000,000 federal Transportation Enhancement Grant, which expires on December 31, 2016. (Due to cost savings in Grant SG-2009-029, this grant was awarded on 11/11/2010 by Metro Council. Grant end date aligns with end date of matching Federal grant).		
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011	
Estimated construction costs to be funded with this grant	\$ 240,000	\$	0
Estimated external professional services costs to be funded with this grant	\$ 440,000	\$	0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$	0
Grant Total	\$ 680,000	\$	0
Project Status (March 1, 2011)	Initiating predesign and feasibility phases of project.		
Proposed measurable outcome: Growth in trail visits. The 2018 annual report will compare 2014 trail visits (pre-construction) to 2016 visits (post-construction).			

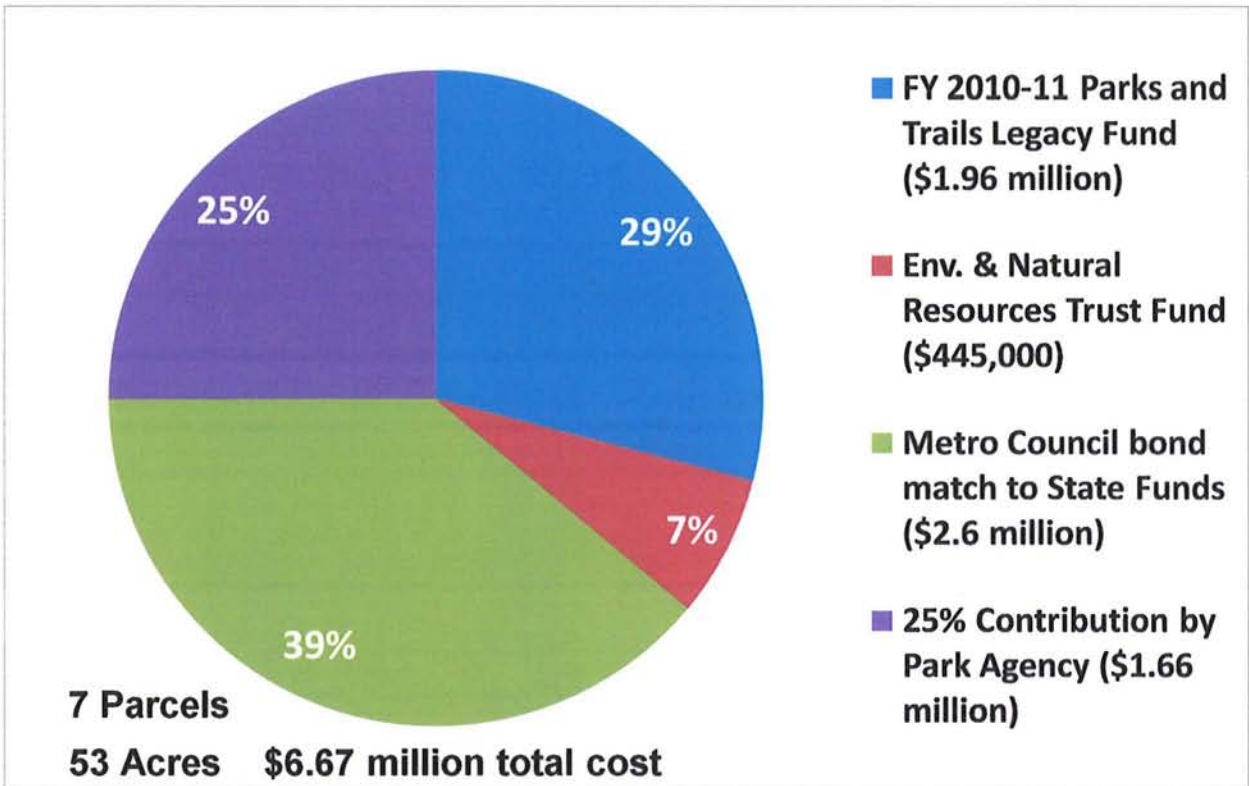
FY 2010 Washington County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2009-024	
Grant Start Date: 7/1/2009	Grant End Date: 6/30/2011	
Grantee name (agency or government entity name)	Washington County	
Grantee's Contact Person Name	John Elholm	
Contact Person Address (Street, City, State, Zip Code)	11660 Myeron Road North, Stillwater, MN 55082	
Contact Person phone number	651-430-4303	
Contact Person e-mail	john.elholm@co.washington.mn.us	
Project description	At Lake Elmo Park Reserve, start Winter Recreation Area planning and development which includes: plan winter recreation area project; develop or re-develop recreation facilities to accommodate evening use; install lighting for ski trails and site; develop roads and parking lot; remodel barn for use as a trailhead.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 475,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 120,000	\$ 120,636
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 595,000	\$ 120,636
Project Status (March 1, 2011)	Portions of the construction documents have been developed and are going out to bid in the coming weeks.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits in winter (pre-construction) to 2012 park visits in winter (post-construction) to measure the effect of constructing this winter recreation area.		

Details on Park Acquisition Opportunity Grants

In accordance with the provisions of MN Statute 85.53, Subd. 3, 10% of the FY 2010 appropriation (\$1,261,000) and the FY 2011 appropriation (\$1,513,000) was set aside for grants to regional park implementing agencies for land acquisition within Metropolitan Council approved regional park and trail master plan boundaries. The Metropolitan Council provided a match of \$2 of its own bonds for every \$3 of State funds under its park acquisition opportunity grant program. In this case \$840,000 of Council park bonds matched the FY 2010 appropriation for a total of \$2,101,000; and \$1,009,000 of Council park bonds matched the FY 2011 appropriation for a total of \$2,522,000. The park agencies who received grants provided non-state funds to finance 25% of the proposed acquisition costs.

Grants are considered when park agencies submit sufficient documentation on the proposed acquisition and related costs as required by the Metropolitan Council. To date, 53 acres has been acquired in seven locations. Chart 6 below illustrates the share of revenue sources and amounts used to finance these acquisitions. Figure 3 on page 6 of this report has a map illustrating the parks and trails where the acquisitions occurred. \$808,510 of the FY 2011 appropriation remains for future acquisition grants until June 30, 2014. Details on the Parks and Trails Fund portion of each acquisition grant are found on pages 38-44.



FY 2010 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	SG-2009-020	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Greg Mack	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street, Maplewood, MN. 55109	
Contact Person phone number	651-748-2500	
Contact Person e-mail	greg.mack@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park, acquire 1.83 acre inholding at 1466 East Co. Rd. H2.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated acquisition costs to be funded with this grant	\$ 246,853	\$ 246,853
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 246,853	\$ 246,853
Project Status (March 1, 2011)	Land acquired on September 17, 2009.	
Measurable outcome: 1.83 acres acquired.		

FY 2010 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	SG-2009-022	
Grant Start Date: 7/1/2009	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Greg Mack	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street, Maplewood, MN 55109	
Contact Person phone number	651-748-2500	
Contact Person e-mail	greg.mack@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park, acquire 1.27 acre inholding at 1700 North County Line Rd.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated acquisition costs to be funded with this grant	\$ 168,917	\$ 168,917
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 168,917	\$ 168,917
Project Status (March 1, 2011)	Land acquired on September 24, 2009.	
Measurable outcome: 1.27 acres acquired.		

FY 2010 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	SG-2009-075	
Grant Start Date: 12/9/2009	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Carver County	
Grantee's Contact Person Name	Martin Walsh	
Contact Person Address (Street, City, State, Zip Code)	10775 Hwy 212, Cologne, MN 55322	
Contact Person phone number	952-466-5252	
Contact Person e-mail	Mwalsh@co.carver.mn.us	
Project description	At Lake Waconia Regional Park, acquire 1.28 acre inholding (Country Store Garden and Floral).	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated acquisition costs to be funded with this grant	\$ 394,543	\$ 394,543
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 394,543	\$ 394,543
Project Status (March 1, 2011)	Land acquired on January 25, 2010.	
Measurable outcome: 1.28 acres acquired.		

FY 2010 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire Land	
Grant Agreement Number	SG-2010-045	
Grant Start Date: 4/29/2010	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Washington County	
Grantee's Contact Person Name	John Elholm	
Contact Person Address (Street, City, State, Zip Code)	11660 Myeron Road North, Stillwater, MN 55082	
Contact Person phone number	651-430-4303	
Contact Person e-mail	john.elholm@co.washington.mn.us	
Project description	At Grey Cloud Island Regional Park, acquire 43 acre inholding (Appert). Parcel was partially financed with Parks and Trails Fund and Environment and Natural Resources Fund appropriations for portions of the parcel that qualified for each appropriation. Only the Parks and Trails Fund appropriation is shown here.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated acquisition costs to be funded with this grant	\$ 436,697	\$ 436,697
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 436,697	\$ 436,697
Project Status (March 1, 2011)	Land acquired on May 24, 2010.	
Measurable outcome: 43 acres acquired.		

FY 2010-11 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2010-047	
Grant Start Date: 4/29/2010	Grant End Date: 12/31/2010	
Grantee name (agency or government entity name)	Minneapolis Park & Rec. Board	
Grantee's Contact Person Name	Nick Eloff	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Road, Minneapolis MN, 55411	
Contact Person phone number	612-230-6465	
Contact Person e-mail	neoloff@minneapolisparcs.org	
Project description	At Above the Falls Regional Park, acquire 3.57 acre inholding (Scherer Lumber Co.).	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated acquisition costs to be funded with this grant	\$ 429,760	\$ 429,760
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 429,760	\$ 429,760
Project Status (March 1, 2011)	Land acquired on June 9, 2010.	
Measurable outcome: 3.57 acres acquired.		

FY 2011 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2010-053	
Grant Start Date: 6/24/2010	Grant End Date: 12/31/2011	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane North, Plymouth, MN 55441-2661	
Contact Person phone number	763- 559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	At Elm Creek Park Reserve, acquire 1.4 acre inholding at 12208 Hayden Lake Rd. W.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated acquisition costs to be funded with this grant	\$ 119,250	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 119,250	\$ 0
Project Status (March 1, 2011)	Property has been acquired, restoration work is under way.	
Measurable outcome: 1.4 acres acquired.		

FY 2011 Park Acquisition Opportunity Fund Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Acquire land	
Grant Agreement Number	SG-2010-098	
Grant Start Date: 8/26/2010	Grant End Date: 12/31/2011	
Grantee name (agency or government entity name)	Minneapolis Park & Rec. Board	
Grantee's Contact Person Name	Nick Eloff	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Road, Minneapolis MN, 55411	
Contact Person phone number	(612) 230-6465	
Contact Person e-mail	neoloff@minneapolisparcs.org	
Project description	At Above the Falls Regional Park, acquire 0.4 acre inholding at 2220 Marshall St. NE.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated acquisition costs to be funded with this grant	\$ 169,470	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 169,470	\$ 0
Project Status (March 1, 2011)	Property was purchased on September 8, 2010.	
Measurable outcome: 0.4 acre acquired.		

Distribution of FY 2011 Parks and Trails Fund Appropriation for Non-Acquisition Projects in the Metropolitan Regional Park System

The Parks and Trails Fund appropriations were distributed to regional park implementing agencies in accordance with Minnesota Statutes, section 85.53, which contains a formula that determines the amount each park agency receives. To summarize the formula, 10% of the appropriation is set aside to finance land acquisition grants. The remaining 90% is split among the regional park implementing agencies based on the following factors and the weight of that factor:

- Population of each park agency's jurisdiction with adjustments for cities inside counties (35%)
- Total annual visits to each agency's regional parks and trails (20%)
- Past year operations and maintenance expenses each agency spends for its regional parks and trails (20%)
- Amount of visits to each agency's regional parks and trails by persons living outside that agency's jurisdiction [non-local visits] (15%)
- Amount of regional park and trail land managed by each agency with adjustment for 80% of lands in park reserves that are not developed with recreation facilities (10%)

In accordance with Laws of MN 2009, Chapter 172, Article 3, Section 3 and MN Statute 85.53, Subd. 3, a total of \$13,627,000 from the FY 2011 appropriation has been distributed under grant agreements. The following table lists the grantees, the total amount they received and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Grantee	Amount
Anoka County for 6 projects (see pp. 47-52)	\$ 1,326,000
City of Bloomington for 1 project (see p. 53)	\$ 234,000
Carver County for 2 projects (see pp. 54-55)	\$ 247,000
Dakota County for 8 projects (see pp. 56-63)	\$ 1,086,000
Minneapolis Park & Rec. Bd. for 5 projects (see pp. 64-67)	\$ 3,229,000
Ramsey County for 5 projects (see pp. 68-72)	\$ 1,171,000
City of St. Paul for 7 projects (see pp. 73-82)	\$ 2,120,000
Scott County for 1 project (see p. 83)	\$ 296,000
Three Rivers Park District for 2 projects (see pp. 84-85)	\$ 3,202,000
Washington County for 1 project (see p. 86)	\$ 716,000
Total Granted	\$ 13,627,000

Non-Acquisition Projects Financed with FY 2011 Parks and Trails Fund Appropriation for Metropolitan Regional Park System

A total of 37 grant agreements for 38 projects have been authorized for project categories depicted in the following table. They have been clustered under the Parks and Trails Legacy Plan's strategic directions. The table shows the number of projects under that strategic direction, the cumulative amount granted for that direction, and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Number of Projects	Parks and Trails Legacy Plan Strategic Direction	Amount Granted	Budget/Status/Outcomes Report Page
	Connect People to the Outdoors		
2	Marketing/access improvements	\$ 278,000	Pages 60, and 75-76.
4	Environmental education/volunteer programs	\$ 317,000	Pages 61, 69, 77-78, and 79-80.
6	Connect People to the Outdoors Subtotal	\$ 595,000	
	Take Care of What We Have		
4	Natural resource restoration/enhancement	\$ 693,000	Pages 48, 51, 62 and 70.
2	Trail rehabilitation	\$ 834,000	Pages 47 and 53.
10	Park rehabilitation	\$ 6,144,000	Pages 19-20, 21, 26, 30, 32, and 34
16	Take Care of What We Have Subtotal	\$ 7,671,000	
	Create Opportunities		
2	Filling trail gaps	\$ 546,000	Pages 56 and 71.
2	Trail extensions	\$ 247,000	Page 54-55.
1	Campground expansion	\$ 100,000	Page 50.
9	Park development	\$ 4,098,000	Pages 63, 66, 67, 68, 81, 82, 83, 85 and 86.
14	Create Opportunities Subtotal	\$ 4,991,000	
	Work Better Together		
2	Park and trail master plans	\$ 370,000	Pages 67 and 73.
2	Work Better Together Subtotal	\$ 370,000	
38	TOTAL	\$13,627,000	

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-075	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve, remove two existing pedestrian bridges that are failing. Construct two new pedestrian bridges, abutments, trail approaches and trail restoration.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 547,000	\$ 537,055
Estimated external professional services costs to be funded with this grant	\$ 65,000	\$ 53,055
Estimated internal professional services costs to be funded with this grant	\$ 10,000	\$ 9,890
Grant Total	\$ 600,000	\$ 600,000
Project Status (March 1, 2011)	Construction of new bridges is complete. Trail restoration to occur in May 2011. Final completion May 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2010 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of replacing these trail bridges.		

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-074	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Coon Rapids Dam Regional Park reconstruct and restore 1,300 lineal feet of Riverview Creek using native vegetation and bioengineering.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 125,000	\$ 125,000
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 125,000	\$ 125,000
Project Status (March 1, 2011)	Project is complete.	
Proposed measurable outcome: Completion of the project and comparison of appropriate water or soil quality measures pre-construction with post construction. Post construction information will not be available until Oct 2011 and will be included in the 2012 annual report.		

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-073	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Martin-Island-Linwood Lakes Regional Park, redevelop existing public boat access to Martin Lake including paving the parking lot, reconstructing the boat ramp and installation of a courtesy dock.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 210,000	\$ 143,755
Estimated external professional services costs to be funded with this grant	\$ 5,000	\$ 1,748
Estimated internal professional services costs to be funded with this grant	\$ 10,000	\$ 5,935
Grant Total	\$ 225,000	\$ 151,438
Project Status (March 1, 2011)	Project is complete and was open and available to the public in October 2010. Final payment has not been processed yet.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 park visits (pre-construction) to 2011 park visits (post-construction) to measure the effect of replacing the boat access.		

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-072	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Bunker Hills Regional Park completion of additional campground loop with water/electric hook-up sites.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 98,000	\$ 95,355
Estimated external professional services costs to be funded with this grant	\$ 1,000	\$ 118
Estimated internal professional services costs to be funded with this grant	\$ 1,000	\$ 0
Grant Total	\$ 100,000	\$ 95,473
Project Status (March 1, 2011)	Expansion is complete. The 25 sites will be open and available for use in April 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2009 campground visits (pre-construction) to 2011 campground visits (post-construction) to measure the effect of the additional camping sites.		

FY 2011 Anoka County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-071	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Minnesota Conservation Corps to implement natural resource rehabilitation/development projects in regional parks, park reserves and trails in Anoka County.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 80,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 80,000	\$ 0
Project Status (March 1, 2011)	Contracts are fully executed. MCC crews will start in March 2011 and continue on through December 2011.	
Proposed measurable outcome: The 2012 annual report will compare number of acres restored (invasive species controlled, forests managed, prairie planted/burned, trees planted, etc.), and additional projects completed between 2010 with County Staff only and 2011 with County Staff and MCC Crew.		

FY 2011 Anoka County Grant Project, Budget, Status and Proposed
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take care of what we have	
Grant Agreement Number	SG-2010-070	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve, phase one upgrades to campground utilities, site furnishings, roadways and parking/camping pads.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 175,000	\$ 8,817
Estimated external professional services costs to be funded with this grant	\$ 15,000	\$ 945
Estimated internal professional services costs to be funded with this grant	\$ 6,000	\$ 0
Grant Total	\$ 196,000	\$ 9,762
Project Status (March 1, 2011)	Project is in the design and engineering stage. Construction is expected to occur in September-November 2011 and should be complete for 2012 camping season.	
Proposed measurable outcome: Growth in campground visits over time. The 2014 annual report will compare campground visits in 2010 (pre-construction) with 2012 campground visits (post-construction) to measure the effectiveness of this project.		

FY 2011 City of Bloomington Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-069	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Bloomington	
Grantee's Contact Person Name	Randy Quale	
Contact Person Address (Street, City, State, Zip Code)	1800 West Old Shakopee Road, Bloomington, MN 55431	
Contact Person phone number	952-563-8876	
Contact Person e-mail	rquale@ci.bloomington.mn.us	
Project description	Reconstruct an additional 3,070 lineal feet of bituminous trails that have reached their useful life in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 204,750	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 29,250	\$ 0
Grant Total	\$ 234,000	\$ 0
Project Status (March 1, 2011)	Design and engineering for this project will occur in spring/summer 2011 with plans to bid out the project in early-fall 2011. Construction would then start in fall 2011 and be completed by June 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2011 park visits (pre-construction) with 2012 park visits (post construction) to measure effectiveness of reconstructing this trail.		

FY 2011 Carver County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-107	
Grant Start Date: 7/1/2010	Grant End Date: 3/31/2012	
Grantee name (agency or government entity name)	Carver County	
Grantee's Contact Person Name	Martin Walsh	
Contact Person Address (Street, City, State, Zip Code)	Carver County Parks, 11360 Hwy 212, Cologne MN 55322	
Contact Person phone number	952-466-5252	
Contact Person e-mail	mwalsh@co.carver.mn.us	
Project description	At Dakota Rail Regional Trail, complete constructing 6.9 miles of paved trail, construct trail head, acquire trail right-of way for trail connection and construct 1/4 mile trail connection that was started with FY 2010 Parks and Trails Fund grant SG-2009-043 and a Federal Grant (see page 16). Any unspent funds may be used to complete the grade separated crossing of TH 41 and 2.6 miles of trail in Lake Minnewashta Regional Park partially funded with Grant SG-2010-097 on next page.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 70,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 130,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 200,000	\$ 0
Project Status (March 1, 2011)	Design, plans and specifications have been prepared for the trail connection. Construction planned for summer of 2011.	
Proposed measurable outcome: Growth in trail visits over time. The 2015 annual report will compare 2012 trail visits—the first full year of trail operation, with 2013 trail visits.		

FY 2011 Carver County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-097	
Grant Start Date: 7/1/2010	Grant End Date: 3/31/2012	
Grantee name (agency or government entity name)	Carver County	
Grantee's Contact Person Name	Martin Walsh	
Contact Person Address (Street, City, State, Zip Code)	Carver County Parks, 11360 Hwy 212, Cologne MN 55322	
Contact Person phone number	952-466-5252	
Contact Person e-mail	mwalsh@co.carver.mn.us	
Project description	At Lake Minnewashta Regional Park, complete grade separated crossing of Trunk Highway TH 41 and 2.6 miles of trail linking a city trail system to the regional park. Parks and Trails funds will be used to match federal funds for the project.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 25,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 22,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 47,000	\$ 0
Project Status (March 1, 2011)	85% of the engineering work to complete project memorandum and construction plans is done. Construction planned summer of 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2015 annual report will compare 2012 park visits--first year of post trail construction, with 2013 park visits.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-068	
Grant Start Date: 7/1/2010	Grant End Date: 3/31/2013	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At North Urban Regional Trail, complete local match to \$794,300 federal transportation grant for the construction of 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul that was started with FY 2010 Parks and Trails Fund grant SG-2009-041 (see page 17).	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 96,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 96,000	\$ 0
Project Status (March 1, 2011)	A Feasibility Study is under way (county funds) to determine the preferred final alignment with detailed engineering to begin 2 nd quarter 2011. Construction is planned for 2012.	
Proposed measurable outcome: Growth in trail visits over time. The 2014 annual report will compare trail visit growth from 2011 (pre-construction) to 2013 (post-construction) to measure the effect of constructing this trail.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-067	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lebanon Hills Regional Park, visitor center entrance road realignment to solve critical pedestrian/vehicle safety issues for a portion of existing park road and parking lot. Will also improve storm water management including flood mitigation and ecological health of adjacent wetland.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 303,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 303,000	\$ 0
Project Status (March 1, 2011)	Final engineering is nearly complete and permits are being applied for. Bidding is scheduled for June 2011 with an August construction start.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare trail visit growth from 2010 (pre-construction) to 2012 (post-construction).		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-065	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lebanon Hills Regional Park and Spring Lake Park Reserve, septic system replacement program to replace three systems which average 14 years beyond their 20 year typical lifespan.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 72,500	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 3,500	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 76,000	\$ 0
Project Status (March 1, 2011)	Extensive evaluation of the existing systems and sites has been completed and the design for the replacement systems is in progress. Construction expected 3 rd qtr. 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare park and trail visit growth from 2011 (pre-construction) to 2012 (post-construction).		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-066	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lake Byllesby Regional Park, overlay two lane miles of main entrance road and 1,000 feet of campground road.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 85,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 1,500	\$ 0
Estimated testing and construction administration costs to be funded with this grant	\$ 1,500	\$ 0
Grant Total	\$ 88,000	\$ 0
Project Status (March 1, 2011)	Construction planned for Summer 2011, in coordination with Dakota County Transportation Department paving projects to secure most advantageous price.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare park visit growth from 2010 (pre-construction) to 2012 (post-construction).		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-064	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	System-wide signage improvements in Dakota County regional parks and trails.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 145,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 6,000	\$ 0
Estimated permits cost	\$ 1,500	\$ 0
Grant Total	\$ 153,000	\$ 0
Project Status (March 1, 2011)	Final design work is in progress, with implementation to begin Spring 2011. Priority locations include Spring Lake Park Reserve, Lebanon Hills Regional Park, Mississippi River Regional Trail.	
Proposed measurable outcome: Growth in park/trail visits over time. The 2014 annual report will compare park/trail visit growth from 2010 (pre-construction) to 2012 (post-construction).		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-063	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lebanon Hills Regional Park, implement elements of the Visitor Center Interpretive Concept Plan to engage, educate, inform, and encourage stewardship and preservation; and affect visitor behavior through meaningful self-guided interpretation opportunities for individuals and groups including youth and teens.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 70,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 5,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 75,000	\$ 0
Project Status (March 1, 2011)	Final engineering is nearly complete and permits are being applied for. Bidding is scheduled for June 2011 with an August construction start. Specific interpretive related elements include lakeside access areas for group instruction and signage.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare park visit growth from 2010 (pre-construction) to 2012 (post-construction).		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-062	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Spring Lake Park Reserve, prairie restoration at Schaar's Bluff Gathering Center campus to convert existing 50 acre monoculture grassland to diverse prairie/savanna, including ecological improvement of 1,500 feet of Mississippi River bluff edge.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 145,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 145,000	\$ 0
Project Status (March 1, 2011)	Detailed project planning is in motion and a portion of the wooded fringe areas of the site has been selectively thinned to improve ecological condition and prepare for seeding. Installation will be a two year process 2011 – 2012.	
Proposed measurable outcome: A minimum of 60 native prairie species will be planted along with oaks to reflect the site's eco-type as an oak savanna. 2013 report will report what is planted.		

FY 2011 Dakota County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2011-xxx (Pending approval by Metro Council on March 9, 2011)	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	At Lebanon Hills Regional Park, finance the design, construction and construction administration for parking, event area and miscellaneous site improvements at park's visitor center.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 150,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 150,000	\$ 0
Project Status (March 1, 2011)	Project is funded from portion of FY 2011 appropriation that was not needed for other projects listed above. Metropolitan Council will consider amending its 2011 Unified Capital Program to include this project on March 9, 2011. Grant agreement for project will be executed after that date and project will begin.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare park visit growth from 2011 (pre-construction) to 2012 (post-construction).		

FY 2011 Minneapolis Park & Rec. Bd. Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-076	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6466	
Contact Person e-mail	aweber@minneapolisparcs.org	
Project description	At Theodore Wirth Regional Park, next phase of Wirth Beach and Picnic Improvements (Wirth Lake Area Plan) may include such items as boardwalks, trails, parking, circulation, storm water management, wetlands, natural area restoration, stabilization, landscaping, group picnic with shelters, restroom and concession/food service building. Compatible recreational activities, lake recreation and water play features, and playground, nature or challenge play features, signage, site furniture and amenities. Site utilities, survey, site investigation, design and engineering, and project management. Up to \$500,000 for Wirth Pavilion building exterior restoration, and interior rehabilitation of kitchen, bathroom, electrical and mechanical systems, and Americans with Disabilities Act improvements.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 800,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 150,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 50,000	\$ 0
Grant Total	\$ 1,000,000	\$ 0
Project Status (March 1, 2011)	Community engagement is being conducted to develop the plans and prioritize expenditures for Theodore Wirth Park improvements. The citizen advisory committee is expected to complete its work in May. Pavilion improvements are in design phase.	
Proposed measurable outcome: Growth in park visits over time. The 2015 annual report will compare 2010 park visits (pre-construction) to 2013 park visits (post-construction) to measure the effect of this park development project.		

FY 2011 Minneapolis Park & Rec. Bd. Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-077	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6466	
Contact Person e-mail	aweber@minneapolisparcs.org	
Project description	At Minneapolis Chain of Lakes Regional Park; Beards Plaisance site and William Berry (Lake Harriet Band shell) replace 2 Regional Park Playgrounds. May include such items as age separated equipment, accessible route, play container, sand and accessible surfacing, drainage, benches, shade areas and related items, plus engineering, project management, and investigations.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 923,600	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 90,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 53,400	\$ 0
Grant Total	\$ 1,067,000	\$ 0
Project Status (March 1, 2011)	Four public meetings have been held for the project with the public hearing expected in March. After the public hearing, detailed design development will begin with construction anticipated for fall 2011 and spring 2012.	
Proposed measurable outcome: Growth in park visits over time. The 2014 annual report will compare 2010 park visits (pre-construction) to 2013 park visits (post-construction) to measure the effect of this park development project.		

FY 2011 Minneapolis Park & Rec. Bd. Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-078	
Grant Start Date: 7/1/2010	Grant End Date: Currently 6/30/2012 but proposed to be extended to match expiration of matching Federal Grant	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Nick Eloff	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Road Minneapolis, MN 55411	
Contact Person phone number	612-230-6465	
Contact Person e-mail	neoloff@minneapolisparks.org	
Project description	At Minneapolis Chain of Lakes Regional Park; Brownie Lake Master Plan to include development of up to one mile of trail and a pedestrian bridge. Plan includes such related items as lighting, signage, plantings, boating and fishing facilities, an archery area, steps & railings, power, slope stabilization, drainage structures and regulatory requirements. Also fund engineering, public process, project management, and investigations. This project will be combined with and serve as the local match for a federally funded 2013 Transportation Enhancement project between the Cedar Lake Bridge and the i-394 Bridge. MPRB staff will work with the Met Council to amend the scope of service account for the timeline of the federal grant (91-090-69), with confirmation of the scope change in July 2011.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 416,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 184,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 600,000	\$ 0
Project Status (March 1, 2011)	The Mpls. Park Board has approved a charge and composition for a Citizen Advisory Committee for this project. The advisory committee is expected to begin its work in July with design and development to follow.	
Proposed measurable outcome: Growth in park visits over time. The 2016 annual report will compare 2011 park visits (pre-construction) to 2014 park visits (post-construction) to measure the effect of this park development project.		

FY 2011 Minneapolis Park & Rec. Bd. Grant Project, Budget,
Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Working Better Together and Create Opportunities	
Grant Agreement Number	SG-2010-079	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Nick Eloff	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Road Minneapolis, MN 55411	
Contact Person phone number	612-230-6465	
Contact Person e-mail	neoloff@minneapolisparks.org	
Project description	At Central Mississippi Riverfront Regional Park and at Above the Falls Regional Park, conduct a design competition to develop a next generation park master plan for the Minneapolis Riverfront Regional Parks at an estimated cost of \$350,000. And complete initial planning and engineering documents for restoration and development of the Mill Ruins Park Headrace facilities in Central Mississippi Riverfront Regional Park at an estimated cost of \$212,000. MRPB staff will be working with the Met Council staff to update this scope of service, with confirmation of the scope change in July 2011.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 551,400	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 10,400	\$ 0
Grant Total	\$ 562,000	\$ 0
Project Status (March 1, 2011)	Request for Qualifications of consultants for Mill Ruins Headrace planning and engineering work is under way.	
Proposed measurable outcome: The primary measurable outcome is completion of the master plan and adoption by the appropriate public officials. Secondary measurable outcome is completion of planning and engineering documents that reflect the design and cost estimates for the headrace in Central Mississippi Riverfront. The 2013 annual report will state the outcomes of these projects.		

FY 2011 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-080	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park, complete 2 acre Nature Play Area and 1 acre Children's Garden (including garden house for multi-purpose programs) at Tamarack Nature Center that was started with the FY 2010 Parks and Trails Fund grant and other funds.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 133,950	\$ 12,477
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 21,702
Estimated internal professional services costs to be funded with this grant	\$ 7,050	\$ 0
Grant Total	\$ 141,000	\$ 34,179
Project Status (March 1, 2011)	Substantial completion of the nature play area and children's garden area was accomplished in November 2010 with remaining punch list items to be completed in the Spring of 2011. The Garden House building within the children's garden area was completed in January 2011.	
Proposed measurable outcome: Growth in visits to the nature center over time. The 2012 annual report will compare 2009 nature center visits (pre-construction) to 2011 nature center visits (post-construction) to measure the effect of this park development project.		

FY 2011 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-081	
Grant Start Date: 8/13/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park, develop a volunteer corps of nature play leaders, gardeners and naturalists to support nature programming.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 12,000	\$ 11,795
Estimated internal professional services costs to be funded with this grant	\$ 118,000	\$ 0
Grant Total	\$ 130,000	\$ 11,795
Project Status (March 1, 2011)	A volunteer coordinator was hired fall 2010 and will continue ongoing development of the volunteer corps program throughout the remainder of the grant.	
Proposed measurable outcome: Growth in visits to the nature center over time. The 2014 annual report will compare 2010 nature center visits (pre-program implementation) to 2012 nature center visits (post-program implementation) to measure the effect of this project. 100 volunteers are planned to be added in 2011 and expected to provide approximately 400 hours of service time.		

FY 2011 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-082	
Grant Start Date: 8/13/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Battle Creek Regional Park, restore 200 acres of prairie and oak savanna providing additional quality habitat for a variety of wildlife species, including those of greatest conservation need (e.g., Meadow Larks, Bobolinks and other grassland birds).	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 336,140	\$ 243,502
Estimated internal professional services costs to be funded with this grant	\$ 6,860	\$ 0
Grant Total	\$ 343,000	\$ 243,502
Project Status (March 1, 2011)	Initial brush removal and prairie seeding have been completed. Additional prairie burns and brush removal are planned for spring 2011.	
Proposed measurable outcome: Approximately 47 additional species of native grasses and forbs have been added with the prairie plantings. Post restoration data will be collected for additional bird sightings starting in the spring of 2011 and will continue throughout the 2011 breeding season and reported in the 2012 annual report.		

FY 2011 Ramsey County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-083	
Grant Start Date: 8/13/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Battle Creek Regional Park, to construct a one-mile paved off-road bicycle and pedestrian trail on the north side of Lower Afton Road, from Point Douglas Road to McKnight Road. This trail segment within Battle Creek Regional Park represents the missing link for the trail network linking the regional trail system to the southeast metro communities, including Maplewood and Woodbury.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$285,000 (additional project construction funding from a \$720,000 Transportation Enhancement Grant)	\$ 0
Estimated external professional services costs to be funded with this grant	\$142,000 (design, engineering, materials testing, survey, geotechnical survey)	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 22,500	\$ 0
Grant Total	\$ 450,000	\$ 0
Project Status (March 1, 2011)	A consultant has been selected for design and engineering services. The design and engineering plans will be submitted April 15, 2011 for MNDOT plan review. It is anticipated bid letting will occur summer of 2011 with construction planned for fall 2011. Any remaining trail items not completed in fall of 2011 will be completed in the spring of 2012. This grant is not a match to the Transportation Enhancement Grant and will cover cost incurred for 2011 design and engineering fees, and a portion of fall 2011 construction costs. The Transportation Enhancement grant will cover the remaining fall 2011 and spring /summer 2012 construction costs.	
Proposed measurable outcome: Growth in visits to Battle Creek Regional Park via the bike trail over time. The 2015 annual report will compare 2011 visits (pre-construction) to 2013 visits (post construction) bicyclists/pedestrians from this trail.		

FY 2011 Ramsey County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-084	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Scott Yonke	
Contact Person Address (Street, City, State, Zip Code)	2015 N. VanDyke Street Maplewood, MN 55109	
Contact Person phone number	651-748-2500, ext. 330	
Contact Person e-mail	scott.yonke@co.ramsey.mn.us	
Project description	At Keller Regional Park, improve and redevelop parking areas at Keller Island.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 91,650	\$ -
Estimated external professional services costs to be funded with this grant	\$ 10,000 (Survey, Geotechnical, Material Testing)	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 5,350	\$ -
Grant Total	\$ 107,000	\$ 0
Project Status (March 1, 2011)	Design and development plans are anticipated to be completed summer 2011 with construction to commence in fall 2011.	
Proposed measurable outcome: Growth in visits to Keller Regional Park over time. The 2015 annual report will compare 2011 visits (pre-construction) to 2013 visits (post-construction) to visits.		

FY 2011 City of St. Paul Grant Project, Budget, Status and Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Working Better Together	
Grant Agreement Number		SG-2010-085	
Grant Start Date: 5/1/2009		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		Complete the update to the 1975 Phalen Regional Park Master Plan begun with 2010 Parks and Trails Fund grant SG-2009-032 (p. 24) to respond to current facility conditions, demographics, regional recreation trends, and sustainable carrying capacity. Includes planning for Phalen and Round Lakes in St. Paul Park's jurisdiction and coordination with Ramsey County Park's plans for Keller and Spoon Lake Regional Park.	
Budget Categories		Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant		\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant		\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant		\$ 20,000	\$ 0
Grant Total		\$ 20,000	\$ 0
Project Status (March 1, 2011)		All approvals will be acquired by the necessary agencies. We expect the City of Maplewood to approve the plan on Feb. 14 and expect Ramsey County to approve it on March 1. The joint Master Plan update document will be forwarded to Metropolitan Council for review and final approval following approvals.	
Measurable outcome: In total, 6 public meetings were held during the development of the Master Site Plan. Each meeting had between 15 and 25 participants. A public open house reached out to nearly 100 people. Also, 1 Diversity Outreach Event reached over 100 individuals--primarily of Hmong and Latino descent.			

FY 2011 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-086	
Grant Start Date: 10/14/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	Design and renovation of the Como Park Lily Pond.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 483,800	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 67,700	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 38,500	\$ 0
Grant Total	\$ 590,000	\$ 0
Project Status (March 1, 2011)	Preliminary design has begun on the restoration of the Historic Lily Pond. A Request for Proposals for engineering consulting services is being prepared. Restoration work will begin in the summer of 2011 and be complete late 2011 or in the spring of 2012.	
Proposed measurable outcome: Restoration of the Historic Lily Pond in Como Regional Park will restore an important historic feature and promote use of an underutilized area of the park. The annual 2014 report will compare 2010 visits (pre-construction) with 2012 visits (post-construction) to measure the impact of this project.		

FY 2011 City of St. Paul Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Connecting People to the Outdoors	
Grant Agreement Number		SG-2010-087	
Grant Start Date: 7/1/2010		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		Como Regional Park Shuttle Operation: Provide 600 plus hours of shuttle service in the park connecting people to various park amenities.	
Budget Categories		Budget	
Disbursed to Grantee as of Feb. 15, 2011			
Estimated equipment costs to be funded with this grant	\$ 125,000 (purchase buses)	\$	0
Estimated external professional services costs to be funded with this grant	\$ 0	\$	0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$	0
Grant Total	\$ 125,000	\$	0
Project Status (March 1, 2011)	<p>Program continued to successfully offer shuttle service in 2010, effectively lessening traffic congestion and pollution of our air, land and waters.</p> <p>A fourth bus was purchased in August 2010 to offer daily service in the summer season to guests to Como Park Zoo and Conservatory.</p>		
<p>Measurable outcomes: Service Schedule was weekends from May-Sept and weekdays June-Aug from 9:30am-6:30pm. Shuttle service was from off-site parking lots at the Minnesota State Fair or Midway Stadium to the entrance of Como Park Zoo and Conservatory to mitigate traffic and congestion in and around Como Regional Park.</p> <p>The Como Shuttle offered guests 96 days, 870 hours, April - September 2010 the opportunity to conveniently park off-site and ride to the front entrance of Como Park Zoo & Conservatory. In 2010, 30,485 riders rode round trip. The average daily capture rate of guests was 5.1%, with the high seasonal rate of 11%.</p>			

With the grant, we purchased one bus in 2010 to add to the other 3 previously purchased at a cost of \$215,413.27 with delivery on Aug. 10, 2010. This is a low-emission diesel shuttle, with 28 seats from Hoglund Bus Company.

Assuming 4 riders per car, this equals on average 440 less cars within and around the Como Regional Park area driving around looking for a parking spot. Those vehicles over a course of 96 days of operation reduced their miles driven by 3 miles which would equal a total savings of 32.2 metric tons of CO₂* not put into the atmosphere.

This reduction of green house emissions is equivalent to*:

- 3,960 gallons of gas
- 81.9 barrels of oil consumed
- Enough electricity use of 4.3 homes for one year
- Carbon sequestered by 903 tree seedlings grown for 10 years
- Carbon sequestered by 7.5 acres of pine forest
- Greenhouse gas emissions avoided by recycling 11.9 tons of waste instead of sending to the landfill

FY 2011 City of St. Paul Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-088	
Grant Start Date: 10/14/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	Volunteer Coordinator position to recruit, coordinate, and lead Natural Resource Volunteers in land stewardship and wildlife monitoring projects. The person would also lead volunteers in performing responsible natural resource and environmental work.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated equipment costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 60,000	\$ 44,926
Grant Total	\$ 60,000	\$ 44,926
Project Status (March 1, 2011)	In 2010, volunteer programs engaged the equivalent of 6.2 full time volunteers to support and supplement staff efforts. In 2011, the Volunteer Coordinator will work to create an established corporate volunteer program, host a weekend volunteer event series (3-4 large habitat restoration events (100-150 volunteers)), and create additional skilled volunteer positions to support environmental, education, and gardening programs.	

Measurable outcomes in 2010:

Eco and Park Steward Programs

- Coordinated volunteer programs to preserve, protect, and restore Saint Paul's natural heritage and resources by assisting with land restoration, conservation, and maintenance within Saint Paul's regional park system.
- Increased volunteerism in regional parks by 35% in 2010.
- Hosted 47 volunteer events from April through October, 2010.
- Engaged 3,711 volunteers for a total of 9,008 hours.
- Fostered partnerships with the National Park Service, REI, Friends of the Mississippi River, Great River Greening, Hands On Twin Cities, and others.

Garden Steward Program

- 48% of Parks' gardens are maintained with the help of volunteers (49 of 102 Parks' garden sites)
- Tracked 395 volunteers, completing 3,887 volunteer hours of service.

Interpretive Volunteer Program

Recruited and trained 5 skilled volunteers to lead educational interpretive hikes in St Paul's regional parks.

Proposed measurable outcomes for 2011: 50 volunteer events, 15,000 volunteer hours, train 15 skilled volunteers

FY 2011 City of St. Paul Grant Project, Budget, Status and
Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Connecting People to the Outdoors	
Grant Agreement Number	SG-2010-089	
Grant Start Date: 10/14/2009	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	Education coordinator position to develop and implement environmental educational programs including general environmental programs and site specific programs including presentations, tours, lectures, field labs, and nature observations at St. Paul regional parks and trails.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated equipment costs to be funded with this grant	\$ 0	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 52,000	\$ 47,802
Grant Total	\$ 52,000	\$ 47,802
Project Status (March 1, 2011)	2010 Programs Implemented: <ul style="list-style-type: none"> • Hike It! Interpretive Program: Hike It! is a free, volunteer lead educational hike program that seeks to bring new people into the regional parks and create personal connections between people and place. The pilot year hikes began at Lilydale Regional Park. • Teacher Training for the Como Woodland Outdoor Classroom • Recreation Center Partnering • Partnership Programming and Special Events • Winter educational presentations on Global Climate Change and Monarch Butterflies were offered to volunteers, partnering organizations and the public. 	

2011 Programs under development:

- **Nature Geo-cache:** The nature geo-cache is an online and social networking based interpretive program. The pilot year will be in partnership with the Como Zoo, Polar Bear International and Saint Paul Regional Parks.
- **Cosby Farm Self-guided Tour:** A master naturalist volunteer is working with Education Coordinator to create a short new self-guided interpretive trail that will be accessible to the public via the web.

Camp-fire Programs in the Parks: Education Intern position has been developed. The education intern will develop a campfire program to be presented at Crosby and the Como Fire rings. This program will be between 45 min to 1 hour and highlight local flora and fauna.

Measurable outcomes in 2010:**Hike It! Interpretive Program**

- Developed training manual and trained five interpretive volunteers
- Offered six hikes – one canceled due to fall flooding
- 65 people attended the hikes

Teacher Training for the Como Woodland Outdoor Classroom

- Coordinated 2 teacher training sessions for a total of 27 teachers.

Recreation Center Partnering (& Programming Assessment)*Outdoor camps environmental education component*

- 38 youth participated in educational activities about water resources, pond studies, and fish habitat / anatomy exploration during Outdoor Camps.
- 126 inner city youth learned about animal tracks and scat during No School Days programming.
- Environmental Education resource guide developed to guide future No School Days programs.

Recreation for Adults 50+

- Hidden Falls Hike for 25 adults during the Discover Nature & History in Saint Paul Parks Series

National Get Outdoors Day

- Provided interpretive hikes and invasive species information to participants during the National Get Outdoors Day City-wide program.

Partnership Programming and Special Events

- 150 Girl Scouts participated in a rain garden planting event and interpretive activities at Lilydale Regional Park.
- Lead a migratory bird education activity for 90 (4th and 5th) grade students from the East Metro Integration District.
- Spring Parks Clean Up – Interpretive Hike and Fossil Hunt for 25 Youth Outdoors! participants
- Youth Job Corps interpretive tour for Horticulture Academy – Como Conservatory Public Side
- Como Woodland Outdoor Classroom – interpretive hike with 75, 6th graders in preparation for their poetry workshop.
- Seed collecting and Interpretive Hikes for 100 Girl Scouts at Bruce Vento Nature Sanctuary.
- Open World Learning community – 50 students to Crosby Farm for interpretive hike and restoration work.
- Obama School Prairie Planting and Hike, 90 students.

2010 program total: 28 individual programs, 922 participants

Proposed measurable outcomes for 2011: 35 individual programs, 1,150 participants

FY 2011 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-090	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	At Crosby Farm Regional Park, develop a new east side entrance and parking area, which will prevent park visitors from backing out of the park into high speed traffic on Shepard Road. Also new trail connections to Sam Morgan Regional Trail and other existing park trails. A large portion of unused road bed will be removed and converted to green space.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated equipment costs to be funded with this grant	\$ 287,000	\$
Estimated external professional services costs to be funded with this grant	\$ 39,400	\$
Estimated internal professional services costs to be funded with this grant	\$ 23,600	\$
Grant Total	\$ 350,000	\$ 0
Project Status (March 1, 2011)	Prepared and sent out a Request for Proposals for engineering services, with responses due February 23 rd . Engineering work to begin March 14 th in conjunction with preliminary site design currently under way.	
Proposed measurable outcome: Growth in visits to Crosby Farm-Hidden Falls Regional Park via the new east side entrance over time. The 2014 annual report will compare 2010 visits (pre-construction) to 2012 visits (post construction) to measure effect of this project.		

FY 2011 City of St. Paul Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities	
Grant Agreement Number		SG-2010-091	
Grant Start Date: 10/14/2009		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		City of Saint Paul	
Grantee's Contact Person Name		Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)		400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number		651-266-6424	
Contact Person e-mail		Jody.Martinez@ci.stpaul.mn.us	
Project description		At Lilydale Regional Park, completion of construction work started in 2009 with FY 2010 Parks and Trails Fund Grant SG-2009-031 (p. 25) and new design/engineering/construction documents for picnic shelter, lake picnic area and middle section road re-alignment including utilities and lighting.	
Budget Categories		Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated equipment costs to be funded with this grant		\$ 350,000	\$ 0
Estimated external professional services costs to be funded with this grant		\$ 500,000	\$ 0
Estimated internal professional services costs to be funded with this grant		\$ 73,000	\$ 0
Grant Total		\$ 923,000	\$ 0
Project Status (March 1, 2011)		Work to date includes the continued excavation and removal of contaminated soils and preparation of non contaminated materials for use as a base for the future construction of the road and picnic shelter. Assembly of a community task force, selection of a consulting design team and preparation of preliminary conceptual designs for the shelter, site work and roadway design commenced in August. Open House to preview concepts is set for March 2011. Construction documents are on schedule to be complete by June 2011.	
Proposed measurable outcome: Completion of this project, which is preparatory to constructing visitor facilities in this section of the park. When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project as well as this preparatory project.			

FY 2011 Scott County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-092	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	At Spring Lake Regional Park, remove Co. Rd. 81 and restore the former road bed, and develop an off-leash dog area.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 278,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 15,000	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 3,000	\$ 0
Grant Total	\$ 296,000	\$ 0
Project Status (March 1, 2011)	Initial project scoping meeting conducted in fall 2010, but work temporarily delayed due to completion of partnership agreement with Three Rivers Park District for the unified operations of regional parks and trails in Scott County. Currently working on partnership implementation plan that will include this project.	
Proposed measurable outcome: When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project. Based on visitor estimates for the off-leash dog area at Cleary Lake Regional Park, Scott County anticipates 30,000 annual visits for the Spring Lake Regional Park off-leash dog area. The 2014 annual report will include 2012 visits (post-construction) to this park to measure its effectiveness.		

FY 2011 Three Rivers Park District Grant Project, Budget, Status
and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Take Care of What We Have	
Grant Agreement Number	SG-2010-093	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Complete renovation of Eastman Nature Center in Elm Creek Park Reserve started with FY 2010 Parks and Trails Fund grant SG-2009-025 (p.34) including additional classroom space and exhibit areas as well needed functional rehabilitation.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 2,492,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 2,492,000	\$ 0
Project Status (March 1, 2010)	Initiating pre-construction work, finalizing Nature Center construction documents, preparing bid documents, and procurement of appropriate building components.	
Proposed measurable outcome: Growth in nature center visits over time. The 2015 annual report will compare 2010 nature center visits (pre-construction) with 2013 nature center visits (post-construction) to measure the effect of expanding this nature center.		

FY 2011 Three Rivers Park District Grant Project, Budget, Status
and Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction	Create Opportunities	
Grant Agreement Number	SG-2010-094	
Grant Start Date: 7/1/2010	Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Phase 2 development of the Hyland Play area--the Park District's most popular play area. Phase 2 will consist of expansion of the current play area to add additional play elements which will increase capacity for the site.	
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011
Estimated construction costs to be funded with this grant	\$ 710,000	\$ 0
Estimated external professional services costs to be funded with this grant	\$ 0	\$ 0
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0
Grant Total	\$ 710,000	\$ 0
Project Status (March 1, 2010)	Preplanning under way. Beginning selection of design team.	
Proposed measurable outcome: Growth in visits to the play area over time. The 2015 annual report will compare 2010 play area visits (pre-construction) with 2013 play area visits (post-construction) to measure the effect of expanding this play area.		

FY 2011 Washington County Grant Project, Budget, Status and
Proposed Measurable Outcomes Report

Parks & Trails Legacy Plan Strategic Direction		Create Opportunities	
Grant Agreement Number		SG-2010-095	
Grant Start Date: 7/1/2010		Grant End Date: 6/30/2012	
Grantee name (agency or government entity name)		Washington County	
Grantee's Contact Person Name		John Elholm	
Contact Person Address (Street, City, State, Zip Code)		11660 Myeron Road North, Stillwater, MN 55082	
Contact Person phone number		651-430-4303	
Contact Person e-mail		john.elholm@co.washington.mn.us	
Project description	At Lake Elmo Park Reserve, complete Winter Recreation Area development that was started with FY 2010 Parks and Trails Fund grant SG-2009-024 (p. 36) including: plan winter recreation area project, develop or re-develop recreation facilities to accommodate evening use, install lighting for ski trails and site, develop roads and parking lot, remodel or replace barn for use as a trailhead, and provide signage and other amenities to enhance park visitor's experience.		
Budget Categories	Budget	Disbursed to Grantee as of Feb. 15, 2011	
Estimated construction costs to be funded with this grant	\$ 572,800	\$ 0	
Estimated external professional services costs to be funded with this grant	\$ 143,200	\$ 0	
Estimated internal professional services costs to be funded with this grant	\$ 0	\$ 0	
Grant Total	\$ 716,000	\$ 0	
Project Status (March 1, 2011)	This grant supplements a FY 2010 grant SG-2009-024 (p. 36). The FY 2011 portion of the project has not begun yet.		
Proposed measurable outcome: Growth in park's winter visits over time. The 2015 annual report will compare 2012-13 park visits in winter (post-construction) to 2010-11 park visits in winter (pre-construction) to measure the effect of constructing this winter recreation area.			