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STATE OF MINNESOTA

Office Memorandum

TO:

Jim Schowalter

DATE: February 18, 2011

Commissioner

Minnesota Management & Budget

FROM:

Pamela Tschida

Camela Ficheda

Acting Chief Financial Officer Department of Transportation

SUBJECT: Report on Special Revenue Fund Agreements for FY 2010

Pursuant to Minnesota Statutes Section 174.02 the following report is being submitted to the Governor and the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives for their information. A copy of this letter reporting these agreements will also be sent to the Legislative Reference Library.

The purpose of this legislation is to allow the Department of Transportation to engage in partnership projects, which increase the effectiveness of government and further the goal of increased government cooperation. Sixteen partnership agreements resulted in receipts totaling \$100,000 or more in FY 2010, which are listed below:

Department of Natural Resources (DNR)

\$ 278,206

Minnesota Department of Transportation (DOT) will design, plan, maintain and repair radio communication for DNR.

Northstar Corridor Development Authority (NCDA)/Met Council

\$1,400,265

Mn/DOT, together with Met Council, will provide the services of key personnel to assist in project management and oversight of the final design of commuter Rail facilities and the Light Rail Connection (LRT) to complete the design for the Northstar Corridor Rail Project.

Minnesota Department of Public Safety (DPS)

\$ 686,244

Under Minnesota Statutes 299D.01, Subd. 8, Quarters, and 299D.03, Subd. 6 (in part), Minnesota Department of Transportation (DOT) is required to provide space for the Minnesota State Patrol and DPS has agreed to pay for such space in a shared facility.

Department of Employment and Economic Development (DEED)

\$ 101,250

Minnesota Department of Transportation (DOT) will provide up to six internship opportunities for students with disabilities using the Mn/DOT Seeds model jointly with the Minnesota Department of Employment and Economic Development (DEED).

Blanket Partnership Account

\$2,701,935

Bridge and Lab work for various counties and cities 12 of the 31 allotments over \$100,000.

Waseca County – Salt Storage Facility

\$ 137,987

Minnesota Department of Transportation (DOT) and Waseca County will build and share replenishment of a salt and/or winter sand facility.

Mississippi National River Signs

\$ 900,000

Minnesota Department of Transportation (DOT) agrees to furnish and install signs for the Mississippi National River and Recreation Area.

Hennepin County Environmental Science Building

Minnesota Department of Transportation (DOT) agrees to provide Cultural Resource Contract Management, consultation, training and liaison activities related to the Southwest LRT project and related historical properties.

\$ 150,000

City of Minneapolis Camden Bridge

City of Minneapolis to pay Minnesota Department of Transportation (DOT) for oversight engineering services for the Camden Bridge rehabilitation project.

\$ 212,000

DNR - Gateway Pedestrian Bridge

Minnesota Department of Transportation (DOT) will provide preliminary and final bridge design and constructions plans for the Department of Natural Resources (DNR) new Gateway Trail pedestrian bridge over Century Avenue.

\$ 120,000

Ramsey County MFIP

Minnesota Department of Transportation (DOT) will provide up to nine full-time employment positions for qualified candidates under the Minnesota Family Investment Program (MFIP).

\$ 152,676

Wisconsin DOT Bridge

Minnesota Department of Transportation (DOT) will share with Wisconsin Department of Transportation the cost to maintain the bridges that span the bodies of water defining our mutual border. \$ 271,205

City of Duluth

Minnesota Department of Transportation (DOT) will lease space in our Duluth Headquarters at Pike Lake in St. Louis County to the City of Duluth for a period of 22 years and share common spaces and yard.

\$ 244,550

City of Richfield - Salt

Minnesota Department of Transportation (DOT) will provide salt to the City of Richfield through our Cedar Avenue Truck Station.

\$ 106,518

AASHTO/NTPEP Master Agreement

Master Agreement between Minnesota Department of Transportation (DOT) and the American Association of State Highway and Transportation Officials, Inc. (AASHTO). AASHTO operates the National Transportation Product Evaluation Program (NTPEP), which requires that the testing of certain Materials, products and devices be carried out and reported in a prescribed manner approved by the Association. DOT is willing to provide these services and accept individual projects on a case-by-case basis and carry them out under separate work assignment as agreed upon by the authorized representatives.

\$ 267,135

DPS - ARMER 800 MHZ

Minnesota Department of Transportation (DOT) will purchase ARMER 800 Mhz subscriber equipment for use by Minnesota Department of Public Safety (DPS) and other state agencies and emergency response organizations to communicate with DOT during emergency and disaster situations.

\$ 217,000

Cc:

Governor Mark Dayton Kristi Schroedl Keith Bogut, MMB Representative Mary Liz Holberg Warren Skallman Legislative Reference Library Senator Claire Robling Scott Peterson Laurie Holmberg