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2010 Transit Report

A Guide to Minnesota's Public Transit Systems

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2010 Transit Report: A Guide to Minnesota's Public Transit Systems

Prepared by the Minnesota Department of Transportation with assistance from the Metropolitan Council in compliance with Minnesota Statute 174.247

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Minnesota Department of Transportation

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This full report is available online at: www.dot.state.mn.us/transit/reports/transitreports/10/. To request this document in an alternative format call 651-366-4718; 1-800-657-3774 (Greater Minnesota); 711 or 1-800-627-3529 (Minnesota Relay). You may also send an email to bruce.lattu@state.mn.us. Adequate notice is required.



February 2011

Dear Citizens of Minnesota,

I am pleased to share with you the 2010 Transit Report for the State of Minnesota.

The report highlights transit accomplishments of the last year; lists ridership, financial and performance information; and provides a snapshot of every public transit organization in the state. Minnesota Statutes, Section174.247 defines the required content of the report.

Minnesota's transit systems have achieved several notable accomplishments since the 2009 Transit Report:

- Construction began on four bus facilities in Greater Minnesota funded through the American Recovery and Reinvestment Act.
- The Central Corridor LRT project advanced to the construction phase as it moves toward its scheduled 2014 opening.
- A \$35 million Transportation Investment Generating Economic Recovery (TIGER) grant was secured to advance the rehabilitation of the St. Paul Union Depot into a multimodal transportation hub for trains, buses, automobiles, and bicycles.
- Public transit ridership in Greater Minnesota exceeded 11 million trips for the second year in a row.

Please review this report to learn more about Minnesota's public transit programs. The full 2010 Transit Report and additional information are also available on Mn/DOT's website: http://www.dot.state.mn.us/transit/

Sincerely,

Thomas K. Sorel Commissioner

An Equal Opportunity Employer

















Table of Contents	Mahnomen County Heartland Express Mankato-Greater Mankato Transit System			
Annual Transit Papart Logislation	Martin County Express			
Annual Transit Report Legislation i	Meeker County Public Transit			
Otata at the leaders	Montevideo Transit			
State of the Industry	Moorhead Metropolitan Area Transit	46		
Introduction	Moorhead Metropolitan Area Transit			
Purpose of Annual Report2	Paratransit	47		
Factors Affecting Transit Trends in 2009 2	Morris Transit			
Economic Downturn	Murray County Heartland Express	49		
American Recovery and Reinvestment Act	Northfield Transit			
Federal and State Funding for Transit 3	Paul Bunyan Transit			
Federal Funding Programs	Pine River Ride With Us Bus			
State Funding Programs Looking Forward: 2010-2011 State Public Transit	Pipestone County Transit			
Assistance	Prairie Five Rides			
Continued Challenge of Financial Uncertainty	Prairieland Transit			
Major Accomplishments	Rainbow Rider Transit			
Federal Programs Support Local Transit Projects	Red Lake Transit			
ARRA Funds Transit Capital Projects	Renville County Heartland Express			
JARC and New Freedom	RiverRider Public Transit System			
Volunteer Driver Programs	Rochester Public Transit-Regular Route			
RTAP	Rochester Dial-A-Ride			
Greater MN Commuter Challenge	Rock County Heartland Express			
Planning for Future Needs11	St. Cloud Metro Bus-Fixed Route			
Operating and Capital Funding Needs to Meet	St. Cloud Metro Bus-Dial-A-Ride			
Future Transit Demand	St. Peter Transit			
Conclusion 13	SEMCAC Transportation			
	Steele County Area Transit			
Greater Minnesota Fact Sheets	Stewartville Heartland Express			
Albert Lea Transit	Three Rivers Hiawathaland Transit			
Arrowhead Transit	Timber Trails Public Transit, Inc.			
Austin-Mower County Area Transit 17	Trailblazer Transit			
Becker County Transit 18	Transit Alternatives			
Benson Heartland Express	Tri-CAP Transit Connection			
Brainerd & Crow Wing Public Transit				
Brown County Heartland Express21	Tri-Valley Heartland Express			
Chisago-Isanti County Heartland Express 22	Wadena County Friendly Rider Transit			
Cottonwood County Transit	Watonwan Take Me There	/ 0		
Dawson Heartland Express 24	Western Community Action-Community	77		
Duluth Transit Authority-Regular Route 25	Transit			
Duluth Transit Authority-STRIDE 26	Winona Transit Service	/ 8		
East Grand Forks Transit-Regular Route 27	04 7 45 40			
East Grand Forks Dial-A-Ride	Other Transit Fact Sheets			
FAR North Public Transit	Jefferson Lines			
Faribault County Prairie Express	Northstar Link Commuter Coach	80		
Faribault Flyer				
Fosston Transit	Metropolitan Area Fact Sheets			
Granite Falls Heartland Express	Anoka County Traveler	81		
Grant County Alpha Transit	DARTS	82		
Hibbing Area Transit	Hastings TRAC	83		
Hubbard County Heartland Express 36	Hopkins Hop-A-Ride	84		
Kandiyohi Area Transit	H.S.I. Transporter			
La Crescent Apple Express	Lake Area Bus			
Le Sueur Heartland Express	Laker Lines	87		
Lincoln County Heartland Express 40	Maple Grove Transit	88		

Metro Mobility	90 91 92 93 94 95 96 97 98
Elderly and Persons with Disabilities	
Capital Program Section 5310 Organizations 102-10	ງ9
Coulon 55 to Organizations 102 To	,,
Financial Statistics	
2009 Total Operating Costs Summary 1	11
Greater Minnesota Transit Systems	
2009 Actual Operating Costs 112-11	14
2010 Estimated Operating Costs 115-17	
2010 Estimated Capital Costs	
Metropolitan Area Transit Systems	. •
2009 Actual Operating Costs	10
2009 Actual Capital Costs	
2010 Estimated Operating Costs	<u> </u>
Intercity Bus – 2009 Actual Costs	٥-
2009 Actual Costs	
2010 Estimated Costs	25
JARC/New Freedom Programs	
2009 Recipients 125-12	26
Operating Statistics	
2009 Ridership and Service Hours	~~
Summary	
Greater Minnesota Transit Ridership 128-12	
Greater Minnesota Transit Hours 130-13	
Greater Minnesota Transit Indicators 132-13	
Twin Cities Metro Area Transit Ridership 13	
Twin Cities Metro Area Transit Hours 13	
Twin Cities Metro Area Transit Indicators 13	36
Glossary 137-14	1 1

Tables	
Table I	Transit Funding for 2010-2011
	Biennium5
Table II	2010 Federal Funding for MN
	Transit7
Table III	Greater MN Volunteer Driver
	Program Statistics10
Table IV	Cost of Meet 100% of Projected
	Transit Demand 2010-201512
Table V	Cost to Meet 100% of Projected
	Transit Demand 2010-203012
Table VI	Cost of Meet Legislative Targets:
	2015 and 202513

The Transit Report has been published annually since 1983. Information is compiled by existing staff and the document is printed in-house and is also posted on the web. Tracked and reported per Minn. Stat. 3.197, the total cost for preparing the 2010 Transit Report, including Mn/DOT staff time and reproduction expenses, was \$16,860.64.

Annual Transit Report Legislation – 174.247

From the Legislation	Location in 2010 Transit Report	Page
(a) By February 15 annually, the commissioner shall submit a report to the legislature on transit services outside the metropolitan area. The Metropolitan Council and any public transit system receiving assistance under section 174.24 shall provide assistance in creating the report, as requested by the commissioner.		
(b) The report must include, at a minimum, the following:		
(1) a descriptive overview of public transit in Minnesota;	State of the Industry – Introduction	1
(2) a descriptive summary of funding sources and assistance programs;	State of the Industry – Factors Affecting Transit Trends in 2009, Federal and State Funding for Transit, Major Accomplishments	3 6
(3) a summary of each public transit system receiving assistance under section 174.24;	Fact Sheets	15-109
(4) data that identifies use of volunteers in providing transit service;(5) financial data that identifies for each public transit system and for each transit system classification under section 174.24,	State of the Industry – Major Accomplishments	6
subdivision 3b: (i) the operating and capital costs;	Financial Appendix	110-125
(ii) each of the funding sources used to provide financial	Financial Appendix	110-125
assistance; and (iii) for federal funds, the amount from each specific federal program under which funding is provided;	State of the Industry – Major Accomplishments Financial Appendix	6 110-125
 (6) a summary of the differences in program implementation requirements and aid recipient eligibility between federal aid and state sources of funds; 	State of the Industry – Federal and State Funding for Transit	3
(7) in each odd-numbered year, an analysis of public transit system needs and operating expenditures on an annual basis, which must include a methodology for identifying monetary needs, and calculations of:		
(i) the total monetary needs for all public transit systems, for the year of the report and the ensuing five years;	State of the Industry – Federal and State Funding for Transit, Planning for Future Needs	3
(ii) the total expenditures from local sources for each transit system classification;	Financial Appendix	110-125
(iii) the comprehensive transit assistance percentage for each transit system classification, which equals (A) the expenditures identified under clause (7), item (ii), for a transit system classification, divided by (B) the amounts identified under subitem (A), plus the sum of state sources of funds plus federal funds provided to all transit systems in that classification; and	Financial Appendix	110-125
(iv) the amount of surplus or insufficient funds available for paying capital and operating costs to fully implement the greater Minnesota transit investment plan under section 174.24, subdivision 1a.	State of the Industry – Federal and State Funding for Transit, Planning for Future Needs	3 11

Introduction

Minnesota's public transit systems provide transportation alternatives to driving alone and allow all citizens to participate fully in the state's communities and economy. Minnesota has a statutory goal to provide transit services to all counties in the state to meet the needs of transit users (Minnesota Statutes, Section 174.01). Transit services are funded through a financial partnership that includes local, state, and federal participation.

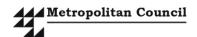
In Minnesota, state and federal funding for public transit systems is administered by the Metropolitan Council and the Minnesota Department of Transportation (Mn/DOT). In the seven-county Twin Cities metropolitan area, the Transportation Division of the Metropolitan Council is charged with planning, coordinating and administering transit services to meet the needs of Twin Cities residents. Mn/DOT's Office of Transit is responsible for administering financial assistance to public transit systems in Greater Minnesota, which includes all 80 counties outside the metropolitan area.

The Metropolitan Council's statutory transit goals are defined in Minnesota Statutes, Section 473.371:

- Provide, to the greatest feasible extent, a basic level of mobility for all people in the metropolitan area;
- Arrange to the greatest feasible extent for the provision of a comprehensive set of transit and paratransit services to meet the needs of all people in the metropolitan area;
- Cooperate with private and public transit providers to assure the most efficient and coordinated use of existing and planned transit resources; and
- Maintain public mobility in the event of emergencies or energy shortages.

The statutory purpose of Mn/DOT's Public Transit Participation Program is found in Minnesota Statutes, Section 174.21:

- Provide access to transit for persons who have no alternative mode of transit available;
- Increase the efficiency and productivity of public transit systems;
- Alleviate problems of automobile congestion and energy consumption and provide desirable land use where such activities are cost-effective;
- Maintain a state commitment to public transportation; and,
- Meet the needs of individual transit systems to the extent they are consistent with the other objectives stated above.





Purpose of the Annual Report

This report is published on an annual basis to provide citizens and elected officials an overview of public transit services available in Minnesota. This annual report includes a fact sheet on every state-supported public transit system in Minnesota and highlights the following public transportation topics:

- Major accomplishments
- Financial and operational statistics
- Trends in levels of service, the cost of service, ridership, and funding

This report also serves to comply with the terms of Minnesota Statutes, Section 174.247 requiring that Mn/DOT annually analyze, compile, and publish financial information for state-supported transit systems. The chart on page i itemizes specific statutory guidelines for the Transit Report and indicates which sections meet the requirements of this legislation.

Factors Affecting Transit Trends in 2009

Economic Downturn

Before presenting transit trends and performance results for 2009, it is important to reflect on external factors that influenced these outcomes. The financial recession of 2009 had a notable impact on transit system budgets and operating demands. Increased budget pressure on local, regional, and state sources reduced available revenue among transit systems as they struggled to maintain levels of service. In a national survey conducted in May 2009 by the American Public Transit Association, over 80 percent of public transit systems surveyed reported flat or decreased local and/or regional funding, indicating that the effects of budget pressures are widespread.¹

Ridership levels also impact transit revenue. Nationally, public transit ridership declined 3.8 percent in the first nine months of 2009 compared to record levels during the same period in 2008. Minnesota ridership statistics reflect national trends. Overall in Minnesota, ridership declined 6 percent to 100.0 million rides in 2009 over 2008's record high of 105.9 million rides. High unemployment rates resulted in fewer transit trips to work, a major component of ridership on Minnesota's fixed route bus systems. At the same time, ridership increased on Minnesota's ADA complementary paratransit systems. This significantly impacts system budgets because per passenger operating costs for paratransit services are much higher than for other transit services, though per passenger farebox returns are comparable. The two trends of decreased commuter ridership and increased paratransit ridership limit the degree to which farebox revenues offset operational costs on Minnesota transit systems.



2009 ridership increased by 3 percent on Duluth STRIDE, a complementary paratransit system.

¹American Public Transit Association, 2009 www.apta.com/resources/reportsandpublications/Documents/constraints 09.pdf

American Recovery and Reinvestment Act

Though budget contraction is a concern among Minnesota's public transit providers, stimulus funding from the America Recovery and Reinvestment Act (ARRA) alleviated some short-term financial pressure on the systems. Unlike typical federal capital funding, ARRA funding did not require that recipients provide local match dollars to be eligible for funds. This expedited states' use of this federal funding opportunity and allowed states to take full advantage of available dollars. In Minnesota, many vehicle purchases originally planned for 2010 were made in 2009 to make use of available ARRA funds (See page 8 for specific purchases). This helped Mn/DOT achieve its performance target requiring that 80 percent of the Greater Minnesota public transit bus fleet be within its active lifecycle. As a result, the number of Greater Minnesota bus purchases in 2010 was quite low, not due to lack of funding but because most eligible buses had already been replaced.



Federal and State Funding for Transit

While national trends influence local transit budgets, federal and state funding levels most directly impact the size of transit system budgets. To help constituents identify how these funds are used, Minnesota Statutes, Section 174.247 (b) (6) requires that the annual Minnesota Transit Report include: "a summary of the differences in program implementation requirements and aid recipient eligibility between federal aid and state sources of funds." The following two sections outline how federal and state funding mechanisms are applied toward Minnesota public transit.

Federal Funding Programs for Public Transit

Urbanized areas, defined by the U.S. Census as places with populations greater than 50,000, are eligible to receive Federal Transit Administration (FTA) **Section 5307 Urbanized Area Formula** program funds. Each of Minnesota's seven eligible metropolitan areas receives these funds. The Section 5307 program allows areas with populations less than 200,000 to spend funds on capital, planning and operating; Fargo-Moorhead, Grand Forks-East Grand Forks, La Crosse-La Crescent, Rochester, Duluth, and St. Cloud receive these funds. For areas with populations greater than 200,000, federal assistance is available for capital and planning funds only. The sevencounty Twin Cities metropolitan area falls in this funding category.

All Section 5307 funds are received directly by metropolitan areas as grants from the FTA. As direct recipients of federal funds, metropolitan areas are directly responsible to the FTA for compliance with federal laws and regulations.

2009 Minnesota Public Transit Ridership

100 million passenger trips

88.9 million passenger trips - Twin Cities Metropolitan Area

11.1 million passenger trips -Greater Minnesota Rural and small urban areas, defined by the U.S. Census as places with populations less than 50,000, are eligible for **Section 5311 Non-urbanized Area Formula** program funds. Eligible recipients include states or registered tribes. In 2009, 54 subrecipients received funds administered by Mn/DOT; eligible recipients include local government authorities, non-profit organizations, or operators of public transportation or intercity bus service. This program supports transit systems in both Greater Minnesota and in rural areas of the sevencounty Twin Cities metropolitan area that have populations less than 50,000. These funds are available for transit capital and operating assistance.

As the direct federal recipient of all Section 5311 funds, Mn/DOT solicits applications for funding, selects recipients, and enters into grant contracts with recipients. Mn/DOT is responsible for monitoring federal regulatory compliance by all Section 5311 recipients in Greater Minnesota and the Twin Cities metropolitan area.

State Funding Programs for Public Transit

State funding for public transit is appropriated from the General Fund and from a percentage of Motor Vehicle Sales Tax (MVST) revenue. The Metropolitan Council administers a portion of these funds to provide transit service in the seven-county Twin Cities metropolitan area. The Minnesota Department of Transportation administers the remaining portion of these funds to provide public transit services outside the seven-county Twin Cities metropolitan area.

Mn/DOT disburses funds for Greater Minnesota transit through the **Public Transit Participation Program**. Greater Minnesota public transit providers apply annually for funding that may be used for operating, capital and planning activities. Eligibility is determined by Minnesota Statutes, Section 174.24, which states that any legislatively established public transit commission or authority, any county or statutory or home rule charter city providing financial assistance to or operating public transit, any private operator of public transit, or any combination thereof is eligible to receive financial assistance through the Public Transit Participation Program.

State law requires local participation in the funding of state transit services. A statutory fixed-share funding formula sets a local share of operating costs by system classification as follows:

Elderly and Disabled	15%
Rural (population less than 2,500)	15%
Small Urban (population 2,500-50,000)	20%
Urbanized (population more than 50,000)	20%

State and federal funding for public transit covers the remaining 80 or 85 percent of operating costs awarded through the Public Transit Participation Program.

Looking Forward: 2010-2011 State Public Transit Assistance

The level of service that Minnesota transit systems can provide is closely tied to the amount of subsidy provided by the state. In 2009, state subsidies covered approximately 58 percent of transit system costs. State funding for transit is determined by the Minnesota Legislature, which appropriates transit funding from the General Fund on a biennial basis and sets the percentage of MVST revenue dedicated to public transit. For fiscal years 2010 and 2011, the legislature appropriated a total of \$148,624,000 from the General Fund for public transit in both Greater Minnesota and the Twin Cities Metropolitan Area. In addition, an estimated \$350,236,000 in MVST revenues will be used for public transit during the biennium. Table I illustrates state transit funding for the 2010-2011 biennium.

Table I. Transit Funding for 2010-2011 Biennium (dollars in thousands)

tiiousuiius			
	2010	2011	Total
Greater MN Transit			
Public Transit Assistance (General Fund)	\$ 17,252	\$ 11,617	\$ 28,869
Greater MN Transit Account (MVST)*	\$ 20,857	\$ 19,147	\$ 40,004
Greater MN Total	\$ 38,109	\$ 30,764	\$ 68,873
Metro Area Transit			
Public Transit Assistance (General Fund)	\$ 65,436	\$ 43,971	\$109,407
Metro Area Transit Account (MVST)*	\$141,920	\$168,312	\$310,232
LRT Operations (General Fund)	\$ 5,174	\$ 5,174	\$ 10,348
Metro Area Total	\$212,530	\$214,457	\$429,987
Statewide Total	\$250,639	\$248,221	\$498,860
*FY 2011 figure is per Minne Forecast, November 2010.	sota Manage	ement and Bu	ıdget

Continued Challenge of Financial Uncertainty

The reduction in General Funds available for transit in 2011 compared to 2010 reflects budget balancing efforts caused by the poor economy. Greater Minnesota transit's General Fund appropriation was reduced from its base level of \$17.261 million once for Fiscal Year (FY) 2010 and three different times for FY 2011. The 2010 special session budget balancing bill reduced the FY 2010 General

Who are Greater Minnesota transit riders?

A 2010 onboard survey conducted on all Greater Minnesota public transit systems found the following:

- 62 percent of respondents have household incomes less than \$20,000.
- 51 percent of respondents do not have a driver's license.
- Over 50 percent of respondents ride transit at least five days a week and 86 percent ride at least twice a week.

The Minnesota Public Transit Association annually honors colleagues and public officials for delivering excellent transit service. 2010 winners were:

National Friend of Transit, **Congressman Tim Walz**, 1st Congressional District

Friend of Transit,

Representative

Frank Hornstein,

MN House of

Representatives

Distinguished Career, Kris Barrett, DARTS

Transit Professional of the Year, **Jim Heilig**, Duluth Transit Authority

Management Innovation,
Minnesota Valley
Transit Authority
& University of
Minnesota ITS
Institute

Minnesota Bus Operator of the Year, *Duane Duffer*, St. Cloud Metro

Bus

Transit System of the
Year, University of
Minnesota Parking
& Transportation
Services

Fund appropriation by \$9,000. The FY 2011 General Fund appropriation was reduced by: \$2.5 million to balance an extra \$2.5 million appropriated in FY 2009; \$1.685 million in a 2010 regular session budget balancing bill; and \$1.459 million by a 2010 special session budget balancing bill. A new base level of \$16.292 million was set for FY 2012 and 2013.

Metro Area transit's General Fund appropriation was reduced from its base level of \$66.942 million for bus transit and \$5.293 million for rail operations once for FY 2010 and twice for FY 2011. The 2010 special session budget balancing bill reduced the FY 2010 General Fund appropriation by \$1.506 million for bus transit and \$0.119 million for rail operations. The FY 2011 General Fund appropriation was reduced by: \$12.915 million for bus transit in a 2010 regular session budget balancing bill; and \$10.056 million for bus transit and \$0.119 million for rail operations by a 2010 special session budget balancing bill. New base levels of \$59.796 million for bus transit and \$5.174 million for rail operations were set for FY 2012 and 2013.

MVST revenues dedicated to transit helped offset some of the reductions in General Fund appropriations. The amount of total MVST revenue is determined by motor vehicle sales. The percentage of these revenues dedicated toward public transit is set by the Minnesota Legislature. Greater Minnesota transit received approximately 4.75 percent of MVST revenues in FY 2010 and will receive approximately 4.00 percent in FY 2011 and in future years. Metro Area transit received approximately 31.5 percent of MVST revenues in FY 2010 and will receive approximately 35.25 percent in FY 2011 and 36.00 percent in future years.

Minnesota Management and Budget's November 2010 forecast projects that total MVST revenues will increase in 2011. With the currently assigned percentages, this will result in a slight decrease in MVST revenues for Greater Minnesota transit and an increase for metro area transit in 2011. For transit systems to maintain current service levels, transit funding must increase at the same rate as inflation. To provide more transit service in the future, even greater increases in funding are needed. Recent years suggest that future General Fund appropriations toward transit will remain static or decrease. MVST funding will be a determining factor in transit systems' ability to maintain or expand levels of service in the future.

Major Accomplishments

Federal programs support local transit operating and capital projects

Section 5307 and 5311 programs constitute the majority of federal transit funding in Minnesota and provide operating and capital support through formula grants to large urban, small urban, and rural areas. In total, 2010 federal fiscal year funding through Section 5307 and 5311 programs provided almost \$70 million to assist public transportation in Minnesota. Other federal programs focus on specialized services, such as the Section 5310 formula grants for elderly individuals and

individuals with disabilities. In addition, Capital Investment Grants and the Surface Transportation Program funded construction of the Duluth Transfer Facility in Greater Minnesota and the Cedar Avenue Bus Rapid Transit project in the Twin Cities.

Table II depicts federal transit funding utilized by Minnesota transit systems and the total dollars provided by each program in federal fiscal year 2010. In addition, Mn/DOT received \$1,945,000 in Transportation Investments for Greenhouse Gas and Energy Reduction Economic Stimulus Funds through the American Recovery and Reinvestment Act of 2009. These were awarded after publication of the 2009 Transit Report and are noted here for documentation purposes.

Table II. 2010 Federal Funding for Minnesota Transit

Number of Program	Total Dollars	Program Description
5307	\$57,048,922	Urbanized Area Formula Program: Operating and capital assistance for public transportation in urban areas (including Duluth, East Grand Forks, La Crescent, Moorhead, Rochester, St. Cloud, and Metropolitan Twin Cities)
5309	\$27,868,818	Capital Program: Discretionary capital assistance for major capital needs
Flexible Funds - FHWA	\$21,789,771	Congestion Mitigation and Air Quality (CMAQ): Funding for transit capital projects
5311	\$12,704,164	Non-urbanized Area Formula Program: Capital and operating funding for small urban and rural areas; includes intercity bus transportation
Flexible Funds – FHWA	\$6,201,312	Surface Transportation Program (STP): Funding for transit capital projects
5310	\$2,005,339	Elderly Individuals and Individuals with Disabilities Capital Program: Capital assistance grants for organizations that serve elderly and/or persons with disabilities
5316	\$1,812,248	Job Access & Reverse Commute Formula Program: Funding for projects that transport welfare recipients and low-income individuals to employment
5303	\$1,314,883	Metropolitan Transportation Planning Program: Planning activities and technical assistance for public transit services
5317	\$1,197,871	New Freedom Formula Program: Funding for projects that go beyond ADA required for persons with disabilities
5304	\$262,817	State Transportation Planning Program: Planning activities, technical studies, cooperative research
5311(b)(3)	\$179,987	Rural Transit Assistance Program: Funding for research, training, technical assistance for transit operators in non-urbanized areas

Minnesota Section 5307 and 5311 formula programs received almost \$70 million in federal support in 2010.



The Metropolitan
Council purchased 9
new hybrid buses using
ARRA funds allocated
through the TIGGER
program.

American Recovery and Reinvestment Act funds transit capital projects

During his March 2010 speech at the New Flyer Bus manufacturing plant in St. Cloud, Vice President Joe Biden pledged that \$7.4 billion from the recently passed economic stimulus bill would be devoted to transit, helping public entities purchase new transit buses and stimulating growth in bus manufacturing. In Minnesota, the American Recovery and Reinvestment Act (ARRA) provided funding for a number of new projects. These include:

- 72 buses purchased for transit systems in Greater Minnesota and non-urbanized areas of the Twin Cities metro
- 8 hybrid buses purchased for Greater Minnesota transit systems (Transit Investments for Greenhouse Gas and Energy Reduction)
- 7 buses purchased for inter-city bus service
- 108 buses purchased for Twin Cities metro transit systems
- 9 hybrid buses purchased for Twin Cities metro transit systems (Transit Investments for Greenhouse Gas and Energy Reduction)
- 4 bus facilities for Trailblazer, AMCAT, Paul Bunyan, and Three Rivers transit systems

In addition, Mn/DOT awarded \$600,000 of ARRA Transit System Technology Enhancement funds to Arrowhead Transit and Meeker County Transit. Arrowhead Transit will use funds to purchase new software that streamlines vehicle dispatching to more efficiently provide rides across a large geographic area. Meeker County Transit is collaborating with five other agencies to consolidate software costs and increase systems' capability for coordination with its funds. By using ARRA funds to improve transit infrastructure, Mn/DOT hopes to ensure transit providers are well positioned to meet increasing demands for public transit in the future.

Job Access Reverse Commute connects workers to jobs and New Freedom enhances mobility

2009 was the second year of operation for Job Access and Reverse Commute (JARC) and New Freedom projects in Minnesota. The JARC program helps low-income workers access entry-level jobs, often located in suburbs with limited transit access. New Freedom funds are meant to help persons with disabilities access employment opportunities. Twelve entities in Greater Minnesota received JARC and New Freedom funding in 2009. These projects demonstrate significant maturity of services since the programs' initiation in 2008. In 2009, the program's portfolio in Greater Minnesota expanded from small capital investments and small urban transit systems to include rural operating assistance, mobility management programs, and travel training. Project highlights of 2009 include:

Vine Faith in Action in Mankato developed a mobility management program to improve access and connections for people with disabilities whose work schedules or destinations are not served by Mankato's regular route service. The program uses volunteer drivers, taxis, and its own accessible vehicle. (New Freedom)

- Arrowhead Transit provides service in one of the largest and most dispersed transit regions in Minnesota. Arrowhead Economic Opportunity Agency Rural Rides, a mobility management project, connected low-income employees with employment centers using an internet based data tracking system. (JARC)
- Tri-Valley Transit developed three rural bus commuter routes spanning over 25 miles between East Grand Forks and Crookston Industrial Park. (JARC)
- St. Cloud Metrobus' Sunday Service program provided fixed route service on Sundays when only community Dial-A-Ride service existed previously. The community has not had service on Sundays since the 1970s. Sunday ridership in 2009 was 19,191. (JARC)

In the Metro Area, nine entities received JARC or New Freedom funding. Highlights from 2009 include:

- Minneapolis and St. Paul used their funding to install
 Accessible Pedestrian Signals at intersections with major
 transit stops. These signals are designed to beep and speak to
 alert a pedestrian with a visual disability when it is safe to
 cross the street. (New Freedom)
- Emerge Inc. and Rise Inc. used funding toward demandresponsive van service to provide rides to work for individuals at dozens of metro area employers. (JARC)

Volunteer driver programs augment public transit service in rural Minnesota

Several Greater Minnesota transit systems supplement their public transit services with individual rides provided by volunteers. While Table III shows that volunteer drivers are a small component of public transit service, volunteers provide a valuable service transporting passengers to regional destinations when demand is too low to warrant use of a bus.

Table III. 2009 Greater MN Public Volunteer Driver Program Statistics

Public transit systems that operate public	16
volunteer driver programs	
Passengers Served	50,600
Miles Travelled	1,577,687

The following are examples of services provided by public transit volunteers in 2009.

 Paul Bunyan Transit used its public volunteer driver program to transport passengers from Bemidji to the Fargo-Moorhead area.

Number of Minnesota Public Transit Systems (2009)

59 in Greater Minnesota

- 23 in the Twin Cities Metropolitan Area
- 1 Commuter Coach route (Northstar)
- 1 Light Rail system (Hiawatha)



Firefighters demonstrate a bus fire at the Bus Roadeo. In addition, drivers competed in real life driving simulations. 2010 winners are listed below.

Large Bus Winners

1st Place: Marshall Freeman, Metro Transit

2nd Place: Bob Braegelmann, St. Cloud Metro Bus

3rd Place: Aaron Marshall, St. Cloud Metro Bus

Small Bus Winners:

1st Place: Fausto Cambi, Metro Mobility

2nd Place: Alan Altepeter, Tri-Valley Heartland Express

3rd Place: Jeffrey Iceman, Red Lake Transit

Driver's Choice Award:

Deonna Banks, Smartlink Transit

- Arrowhead Transit substitutes volunteer drivers for buses when the number of passengers desiring transit between Ely and Virginia is too low to warrant use of a bus. When fewer than five passengers request this ride, the transit system uses a volunteer driver to complete the trip rather than pay the cost of operating a bus.
- Western Community Action-Community Transit operates one of the most robust volunteer driver programs in the state, transporting passengers from southwestern Minnesota to the Twin Cities several times a week.

RTAP encourages delivery of safe and effective public transportation

Minnesota's Rural Transit Assistance Program (RTAP) actively coordinates with and utilizes resources from the National RTAP program. National RTAP develops materials that are useful to transit operators for both practical operation and policy development. In 2009 Minnesota RTAP distributed the "Scheduling and Dispatching: Training Package for Rural Transit Systems" to all Greater Minnesota transit systems.

An annual highlight of Minnesota's RTAP is the Minnesota Statewide Bus Roadeo. The training component of the 2010 Roadeo focused on emergency evacuation during bus fires. Though rare, fires do occur on transit buses and it is important that drivers understand how quickly they spread. This year, Alexandria fire fighters joined with staff from Roadeo host, Rainbow Rider, to demonstrate proper procedures for emergency bus evacuation. Afterward, the fire department started a fire in a retired bus to demonstrate how quickly flames can engulf the vehicle. Less than eleven minutes elapsed between the flame's ignition until the fire department had completely extinguished the fire. The bus had been completely burned and destroyed. Bus Roadeo attendees appreciated this unique training opportunity to witness the urgency of a bus fire first hand and to practice emergency evacuation techniques should one occur.

Greater Minnesota Commuter Challenge promotes alternative transportation options

The Greater Minnesota Rideshare program is funded by the Federal Highway Administration and promotes alternatives to driving alone such as carpooling, vanpooling, walking, transit and telecommuting. The program offers technical assistance to employers and employees in Greater Minnesota to support these initiatives. In 2009, Mn/DOT developed an on-line registration site for the Greater Minnesota Commuter Challenge "Try It." Transit systems in Sauk Centre, Melrose, Little Falls, Duluth, and Rochester promoted the site and added over 30 new registrants. Registration continued to increase in 2010 as the site gained customer recognition.

Planning for Future Needs

Operating and Capital Funding Needs to Meet Future Transit Demand

Mn/DOT is committed to improving mobility and accessibility for Minnesota citizens through promotion of mass transit. In 2010, Mn/DOT conducted the Greater Minnesota Transit Investment Plan to project future need for transit services in Greater Minnesota and estimate the cost of providing additional services to reduce unmet need. The findings of the Greater Minnesota Transit Investment Plan will help decision makers prepare for growing transit demand and increase public understanding of Mn/DOT's priorities for future transit investment.

Minnesota Statutes, Section 174.24 requires that the plan include the following topics:

- an analysis of ridership and total transit service needs throughout Greater Minnesota;
- a calculation of the level and type of service required to meet total transit service needs;
- an analysis of costs and revenue options;
- a plan to reduce unmet transit service needs;
- identification of the operating and capital costs necessary to meet 100 percent of the Greater Minnesota transit targeted and projected bus service hours, as identified in the Greater Minnesota transit plan, for 2010, 2015, 2020, 2025, and 2030.

Plan findings indicate that Greater Minnesota transit systems currently provide enough service hours to meet about 60 percent of total need. Table IV depicts projected costs to meet 100 percent of transit service need in Greater Minnesota between 2010 and 2015.

Table IV. Cost (in Millions) to Meet 100% of Projected Transit Demand 2010-2015

	2010	2011	2012	2013	2014	2015
Operating Cost	\$103.7	\$108.6	\$113.5	\$118.4	\$123.3	\$128.1
Capital Cost - Vehicle Replacement		\$9.5	\$9.7	\$10.0	\$10.4	\$10.6
Capital Cost - Addt'l Vehicles	\$33.5	\$1.3	\$1.3	\$1.4	\$1.4	\$1.5
Total	\$137.2	\$119.4	\$124.5	\$129.8	\$135.1	\$140.2

Vehicle replacement costs through 2010 are accounted for under current funding programs. The 2010 new vehicle capital cost value represents the fleet required to fully close the gap between current levels of service and new service required to meet 100 percent of estimated needs. Values in subsequent years represent the fleet required to meet new levels of need to serve the expanding population.



The complete Greater Minnesota Transit Investment Plan is available for download: www.dot.state.mn.us/transit/reports/investmentplan/

Between 2010 and 2030, Mn/DOT projects that transit need will grow from 18.1 million to 22 million passenger trips per year. To serve all of these trips, Greater Minnesota transit systems would need to provide 1.8 million hours of service in 2010 and increase to 2.2 million hours of service in 2030. Table V illustrates these figures and the total funds required to provide this additional transit service.

Table V. Cost to Meet 100% of Projected Transit Demand 2010-2030 (in Millions)

(III WIIIIIOIIS)					
	2010	2015	2020	2025	2030
Total Passenger Demand	18.1	18.8	20.2	20.9	22.0
Service Hours to Meet Demand	1.8	2.0	2.1	2.1	2.2
Annual Operating Cost	\$103.7	\$128.1	\$153.8	\$183.4	\$216.9
Capital Cost - Vehicle Replacement (five-year totals)		\$50.2	\$57.9	\$66.7	\$76.6
Capital Cost - Additional Vehicles (five-year totals)	\$33.5	\$6.9	\$4.3	\$4.6	\$4.4
Total Costs	\$137.2	\$185.2	\$216.0	\$254.7	\$297.9

Without increases to future funding, Greater Minnesota transit systems will not be able to sustain or expand the number of service hours currently provided. The Minnesota State Legislature asked Mn/DOT to identify the cost of meeting 80 percent of transit need by 2015 and 90 percent of transit need by 2025. Table VI depicts the gap between projected revenues for transit and funds needed to meet this goal.

Table VI. Cost to Meet Legislative Targets: 2015 and 2025

	2015 (80% of Total Need)		2025 (90% of Total Need)			
	Capital	Operating	Capital	Operating		
Revenues required to meet legislative targets	\$45.7	\$102.5	\$64.2	\$165.1		
Projected Revenues						
Federal STP funds	\$3.0	-	\$3.0	-		
5307 Capital funds	\$3.1	-	\$3.1	-		
Federal and state operating subsidies	-	\$55.6	-	\$55.6		
Gap between required and projected revenues	\$39.6	\$46.9	\$58.1	\$109.5		
Gap paid by local share*	\$9.1	\$17.7	\$12.8	\$18.9		
Federal and state funding gap	\$30.5	\$29.2	\$45.3	\$90.6		

^{*}Local share for capital expenditures is 20%. Local share for operating expenditures is estimated at 17.3% statewide.

Should future funding increase, Mn/DOT's highest priority for Greater Minnesota service expansion is to establish service in locations without any existing public transit. Assuming all eligible locations are served by public transit, Mn/DOT's top priorities for service expansion include:

- Expanding service hours in the morning and night to serve more trips.
- Expanding multi-county services to link more communities.
- Providing service on more days of the week.
- Expanding service frequencies and coverage.
- Expanding service to provide consistent levels of service statewide.

Conclusion

As we look to the future, public transportation will be increasingly important in helping citizens access economic and social opportunity in their communities. As population growth and environmental considerations create even greater demands on public transit, Mn/DOT strives to make access to quality public transit systems available to citizens statewide. To assure that Minnesota is at the forefront of future transit strategies and financing, Mn/DOT will work proactively toward its mission to provide the highest quality, dependable multimodal transportation system.

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ALBERT LEA TRANSIT (ALT)



Contact: **Garry Hart**

Title: **Support Services Manager**

Address: 2205 Myers Road City State Zip: Albert Lea, MN 56007

Telephone: 507.379.1111 Fax: 507.379.9860

E-mail: ghart@cedarvalleyservices.org Website: www.albertleatransit.org



2009 Highlights

Purchased one new bus with a Transit Capital Assistance ARRA grant. Increased ridership.

Hosted Bus Roadeo.

Met budget.

System Snapshot

Legal Name: Type of Government: Area Served: Legislative District:

Congressional District:

Cedar Valley Services, Inc.

Non-Profit City of Albert Lea 27A

1

System Characteristics

Vehicles: 3 Class 300 **Service Type:** Route Deviation, Dial-A-Ride and

Subscription

Small Urban

Monday - Friday Saturday - Sunday

Service Hours:

Base Fare:

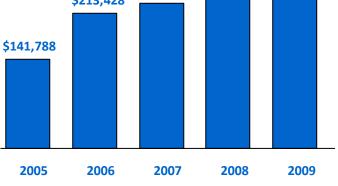
7:00 a.m.-4:30 p.m.

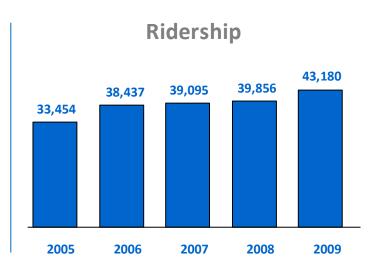
No Service \$1.50

System Data

Funding Class:

Operating Costs \$246,722 \$242,408 \$230,180 \$213,428 \$141,788





ARROWHEAD TRANSIT



Contact: Jack Larson
Title: Transit Director

Address: 702 – 3rd Avenue South
City State Zip: Virginia, MN 55792
Telephone: 218.741.0724 Ext. 107

Fax: 218.741.5715

E-mail: jack.larson@aeoa.org

Website: www.arrowheadtransit.com



2009 Highlights

Surpassed 500,000 rides.

 Purchased 15 new buses with a Transit Capital Assistance ARRA grant.

Launched new website.

Started selling advertising on windows of buses.

System Snapshot

Legal Name: Arrowhead Economic Opportunity Agency **Type of Government:** Community Action Program (CAP) **Area Served:** Aitkin, Carlton, Cook, Itasca, Koochiching,

Lake and St. Louis Counties

Legislative Senate District: 03, 04, 05, 06, 07 and 08 **Legislative House District:** 03A, 03B, 04A, 05A, 05B, 06A,

06B, 07A, 07B and 08A

Congressional District: 8

System Characteristics

Vehicles: 12 Class 400 and 68 Class 500 **Service Type:** Route Deviation, Dial-A-Ride and

Route Guarantee

Funding Class: Rural

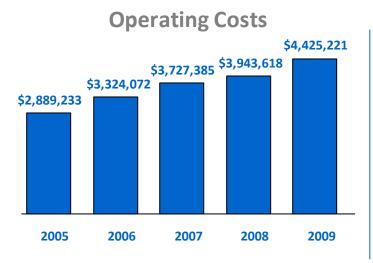
Service Hours: Monday - Friday

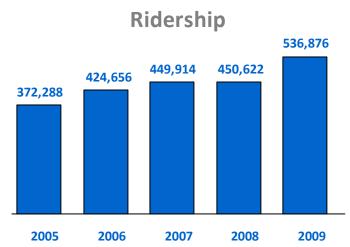
 Monday - Friday
 6:00 a.m.-8:00 p.m.

 Saturday
 9:00 a.m.-6:00 p.m.

 Sunday
 8:00 a.m.-4:00 p.m.

 Base Fare:
 \$1.25





AUSTIN-MOWER COUNTY AREA TRANSIT (AMCAT)



Contact: **Craig Oscarson** Title: **County Coordinator** Address: 201 – 1st Street N.E. City State Zip: Austin, MN 55912 Telephone: 507.437.9459

Fax: 507.437.9458

E-mail: coscarson@co.mower.mn.us Website: www.amcattransit.org



2009 Highlights

Secured \$250,000 ARRA grant to remodel transit facility.

Added Rainbow route to address preschool needs within the community.

Reduced cost per ride from prior year.

Purchased two new buses with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name: AMCAT Joint Powers Board Type of Government: County **Area Served:** City of Austin and Mower County **Legislative Senate District: Legislative House District:** 27A and 27B **Congressional District:** 1

System Characteristics

Vehicles: 10 Class 400 **Service Type:** Route Deviation, Dial-A-Ride,

Route Guarantee and Subscription

Funding Class:

Rural

Service Hours:

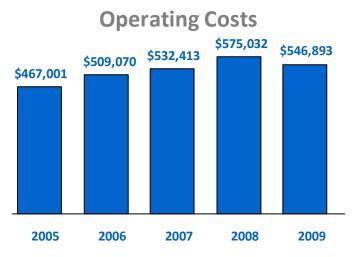
Monday - Friday Saturday

Sunday **Base Fare:** 6:00 a.m.-6:00 p.m.

9:00 a.m.-5:00 p.m.

No Service

\$1.50; \$2.50 Dial-A-Ride





BECKER COUNTY



Contact: Rusty Haskins
Title: Supervisor

Address: 712 Minnesota Avenue
City State Zip: Detroit Lakes, MN 56501

Telephone: 218.847.1674 **Fax:** 218.847.6738

E-mail: rdhaski@co.becker.mn.us

Website: www.co.becker.mn.us



2009 Highlights

System Snapshot

 Purchased one new bus with a Transit Capital Assistance ARRA Grant. Legal Name: Becker County Transit

Type of Government: County

Area Served: City of Detroit Lakes and Becker County
Legislative Senate District: 02, 09 and 10
Legislative House District: 02A, 09B and 10B

Congressional District: 7

System Characteristics

Vehicles: 1 Class 300 and 5 Class 400
Service Type: Route Deviation and Dial-A-Ride
Funding Class: Rural

and Dial-A-Ride Monday - Friday
Rural Saturday - Sunday

Service Hours:

8:00 a.m.-6:00 p.m. No Service

Base Fare: \$1.50 per 5 Mile Increments





BENSON HEARTLAND EXPRESS



Contact: Rob Wolfington Title: City Manager Address: 1410 Kansas Avenue City State Zip: Benson, MN 56215

Telephone: 320.843.4775 Fax: 320.842.7151

E-mail: rob.wolfington@co.swift.mn.us

Website: www.bensonmn.org



2009 Highlights

System Snapshot

City of Benson None provided. **Legal Name:**

> **Type of Government:** City **Area Served:** City of Benson **Legislative District:** 20A

Congressional District:

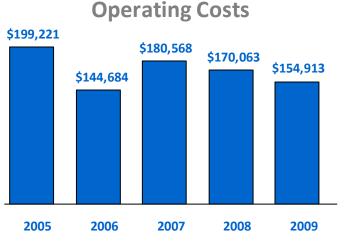
System Characteristics

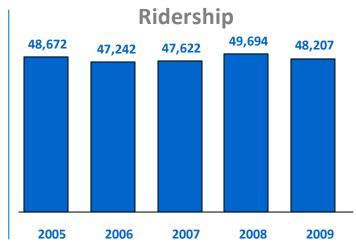
Vehicles: 3 Class 400 **Service Type:** Dial-A-Ride **Funding Class:** Small Urban

Service Hours: Monday - Friday

7:00 a.m.-5:00 p.m. 8:00 a.m.-12:30 p.m. Saturday Sunday 7:30 a.m.-12:30 p.m.

Base Fare: \$1.00





BRAINERD & CROW WING PUBLIC TRANSIT



Contact: Tom Jay

Title: Transit Coordinator
Address: 501 Laurel Street
City State Zip: Brainerd, MN 56401

Telephone: 218.828.6172 **Fax:** 218.828.6172

E-mail: tjay@ci.brainerd.mn.us

Website: www.ci.brainerd.mn.us/transit



2009 Highlights

 Completed community-wide transit survey in April.

 Conducted community and stakeholder meetings to review operational needs.

 Completed framework of route deviation system for 2010 roll-out.

 Purchased one new bus with a Transit Capital Assistance ARRA grant.

System Snapshot

Legal Name: City of Brainerd

Type of Government: Cities of Duning and and Deuton and

Area Served: Cities of Brainerd and Baxter and

Crow Wing County
Legislative District: 12A

Congressional District: 8

System Characteristics

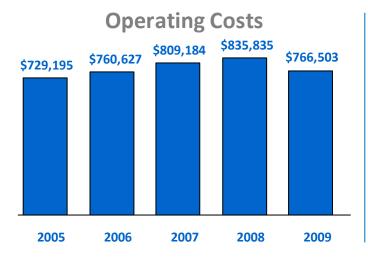
Vehicles:8 Class 400Service Hours:

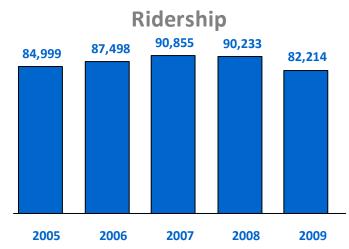
Service Type: Route Deviation and Dial-A-Ride Monday - Friday

Funding Class: Rural Saturday - Sunday

Saturday - SundayNo ServiceBase Fare:\$2.00

7:15 a.m.-4:30 p.m.





BROWN COUNTY HEARTLAND EXPRESS



Contact: **Bob Apitz**

Title: **Transit Coordinator**

Address: 1117 Center Street, P. O. Box 788

City State Zip: New Ulm, MN 56073

Telephone: 507.354.8246 Fax: 507.359.6542

E-mail: bob.apitz@co.brown.mn.us Website: www.co.brown.mn.us



2009 Highlights

Joined a six member consortium of public transit providers to begin the process of acquiring IT systems.

Provided record number of rides in 15 year

history.

System Snapshot

Legal Name: Brown County Family Services Type of Government: County

Area Served: City of New Ulm and Brown County

Legislative Senate District: 21 **Legislative House District:** 21B **Congressional District:** 1

System Characteristics

Vehicles: 5 Class 400 **Service Type:** Route Deviation and Dial-A-Ride

Funding Class:

Rural

Service Hours:

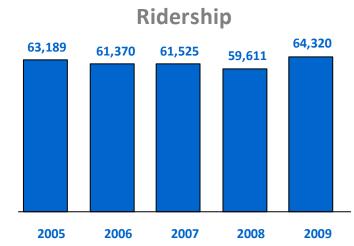
Monday - Friday Saturday

Sunday **Base Fare:** 7:15 a.m.-5:00 p.m.

No Service 8:00 a.m.-12:00 p.m.

\$1.25





CHISAGO-ISANTI COUNTY HEARTLAND EXPRESS



Contact: Craig Rempp

Title: Transit Director

Address: 245 – 2nd Avenue S.E.

City State Zip: Cambridge, MN 55008

Telephone: 763.689.8130 **Fax:** 763.689.8134

E-mail: craig.rempp@co.isanti.mn.us
Website: www.co.chisago.mn.us



2009 Highlights

Established a flexible fixed route service in downtown North Branch to start January, 2010.

 Purchased two new buses with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name:Isanti CountyType of Government:CountyArea Served:Chisago and Isanti CountiesLegislative Senate District:08 and 17Legislative House District:08B, 17A and 17B

Congressional District: 8

System Characteristics

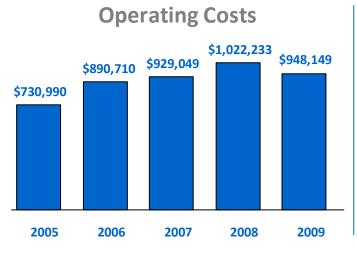
Vehicles: 12 Class 400
Service Type: Route Deviation and Dial-A-Ride

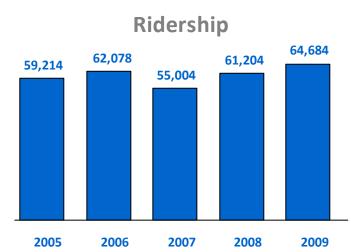
Funding Class: Rural

de Monday - Friday ral Saturday - Sunday Base Fare:

Service Hours:

6:00 a.m.-6:00 p.m. No Service \$1.50-\$3.50





COTTONWOOD COUNTY TRANSIT



Contact: **Kelly Thongvivong** Title: **Transit Coordinator** Address: 900 Third Avenue City State Zip: Windom, MN 56101

Telephone: 507.831.5669 Fax: 507.831.3675

E-mail: kelly.thongvivong@co.cottonwood.mn.us Website: www.co.cottonwood.mn.us/transit.html



2009 Highlights

System Snapshot

Had an accident-free year. **Legal Name: Cottonwood County**

> **Type of Government:** County **Area Served: Cottonwood County Legislative Senate District:** 22 **Legislative House District:** 22B

> **Congressional District:** 1

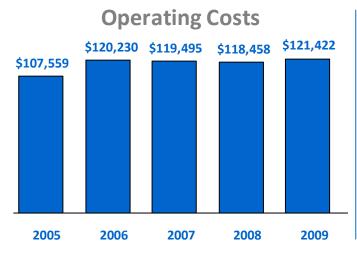
System Characteristics

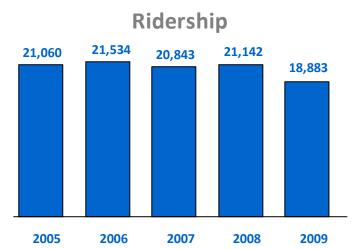
2 Class 400 **Vehicles: Service Hours:**

Service Type: Route Deviation, Dial-A-Ride and **Monday - Friday** 8:00 a.m.-4:00 p.m. No Service

Route Guarantee Saturday - Sunday

Funding Class: \$1.25 Children/Students; \$1.50 Adults Rural **Base Fare:**





DAWSON HEARTLAND EXPRESS

Fax:



Contact: Melva Larson Title: **Clerk Treasurer**

Address: 675 Chestnut Street, P. O. Box 552

320.769.2858

City State Zip: Dawson, MN 56232 Telephone: 320.769.2154

E-mail: melva@dawsonmn.com Website: www.dawsonmn.com

2009 Highlights

System Snapshot

None provided. **Legal Name:** City of Dawson

Type of Government: Area Served: City of Dawson **Legislative District:** 20A

Congressional District: 7

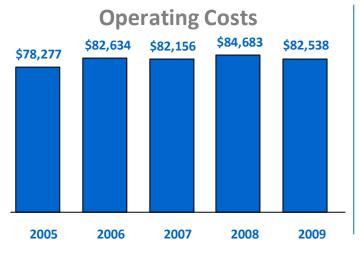
System Characteristics

Vehicles: 1 Class 400 **Service Hours: Service Type:** Dial-A-Ride **Monday - Friday Funding Class:** Rural

Saturday - Sunday

No Service **Base Fare:** \$2.00

7:30 a.m.-4:30 p.m.





DULUTH TRANSIT AUTHORITY – REGULAR ROUTE



Contact: Dennis E. Jensen
Title: General Manager

Address: 2402 West Michigan Street

City State Zip: Duluth, MN 55806
Telephone: 218.722.4426 Ext. 306

Fax: 218.722.4428

E-mail: djensen@duluthtransit.com
Website: www.duluthtransit.com



2009 Highlights

Completed downtown bus stop renovations.

Purchased eight new buses.

Expanded commuter choice options.

Restructured JARC routes to meet demand.

Added more real time passenger signs.

System Snapshot

Legal Name: Duluth Transit Authority

Type of Government: City

Area Served: Cities of Duluth, Hermantown and Proctor,

MN, and Superior, WI

Legislative District: 06B, 07A and 07B **Congressional District:** 8

System Characteristics

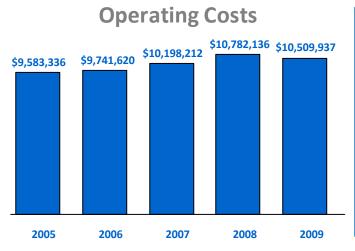
Vehicles: Service Type: Funding Class: 63 Class 700 Fixed Route Urban Service Hours: Monday - Friday

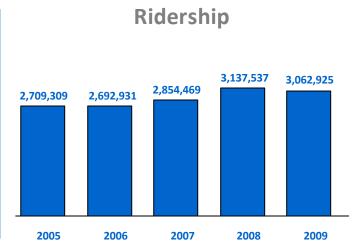
Saturday Sunday

Base Fare:

4:30 a.m.-12:30 a.m. 6:02 a.m.-8:04 p.m. 7:37 a.m.-7:39 p.m.

\$1.25; Off Peak Fare \$.60





DULUTH TRANSIT AUTHORITY - STRIDE



Contact: Dennis E. Jensen
Title: General Manager

Address: 2402 West Michigan Street

City State Zip: Duluth, MN 55806
Telephone: 218.722.4426 Ext. 306

Fax: 218.722.4428

E-mail: djensen@duluthtransit.com
Website: www.duluthtransit.com



2009 Highlights

System Snapshot

Increased ridership.
 Legal Name:
 Duluth Transit Authority

Restructured certification process.

Type of Government:

Area Served: Cities of Duluth, Hermantown and Proctor,

MN, and Superior, WI

Legislative District: 06B, 07A and 07B
Congressional District: 8

System Characteristics

Vehicles:9 Class 400Service Type:Dial-A-Ride

Urban/Complementary

Service Hours:

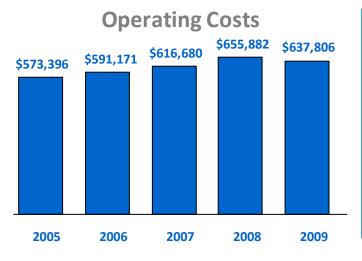
Monday - Friday

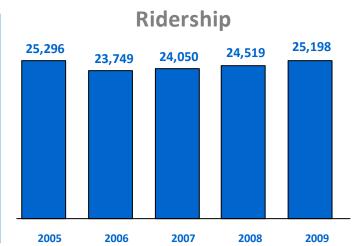
Saturday Sunday Base Fare: 5:00 a.m.-11:00 p.m. 6:00 a.m.-7:00 p.m. 6:00 a.m.-6:00 p.m.

\$2.50; Off Peak Fare \$1.20

System Data

Funding Class:





EAST GRAND FORKS TRANSIT – REGULAR ROUTE



Contact: Earl Haugen
Title: Transit Manager

Address: 600 DeMers Avenue, P.O. Box 373
City State Zip: East Grand Forks, MN 56721

Telephone: 218.773.0124 **Fax:** 218.773.0128

E-mail: earl.haugen@theforksmpo.org
Website: www.grandforksgov.com



2009 Highlights

Increased ridership.

 Continued contract with local college to provide free rides for base fee.

System Snapshot

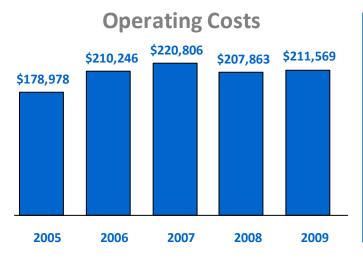
Legal Name: City of East Grand Forks
Type of Government: City

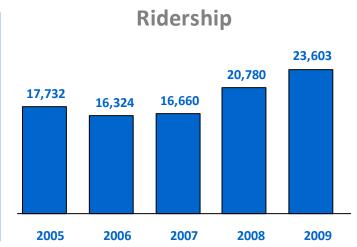
Area Served: City of East Grand Forks
Legislative District: 01B
Congressional District: 7

System Characteristics

Vehicles: Service Type: Funding Class: 1 Class 400 Fixed Route Urban Service Hours: Monday - Friday Saturday Sunday Base Fare:

7:00 a.m.-6:00 p.m. 8:00 a.m.-4:00 p.m. No Service \$1.50





EAST GRAND FORKS TRANSIT – DIAL-A-RIDE



Contact: Earl Haugen Title: **Transit Manager**

Address: 600 DeMers Avenue, P. O. Box 373 City State Zip: East Grand Forks, MN 56721

Telephone: 218.773.0124 Fax: 218.773.0128

E-mail: earl.haugen@theforksmpo.org Website: www.grandforksgov.com

2009 Highlights

System Snapshot

Maintained level of service. City of East Grand Forks **Legal Name:**

Type of Government:

Area Served: City of East Grand Forks 01B **Legislative District:**

7

Congressional District:

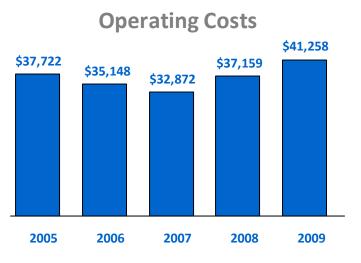
System Characteristics

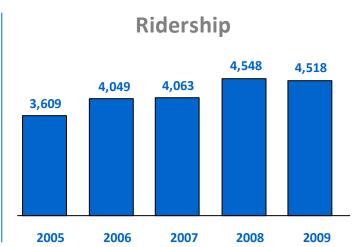
Vehicles: 6 Class 300 **Service Hours: Service Type:** Dial-A-Ride

Funding Class: Urban, Complementary

Monday - Friday 7:00 a.m.-10:00 p.m. 8:00 a.m.-10:00 p.m. Saturday

Sunday No Service \$2.75 **Base Fare:**





FAR NORTH PUBLIC TRANSIT



Contact: Steve Butler Title: Manager

Address: 215 South Main, P. O. Box 189

City State Zip: Roseau, MN 56751

Telephone: 218.463.3238

Fax: 218.463.0001

E-mail: rccoa@wiktel.com

Website: www.farnorthtransit.com



2009 Highlights

System Snapshot

Promoted transit at the county fair.
 Implemented Summer Recreational Rider
 Program for Roseau and Warroad children.

Legal Name: Roseau County Committee on Aging
Type of Government: Joint Powers

Area Served: Roseau and Lake of the Woods Counties
Legislative Senate District: 01 and 03
Legislative House District: 01A and 03A

Congressional District: 7

System Characteristics

Vehicles: 4 Class 400 **Service Type:** Route Deviation and Dial-A-Ride

Rural

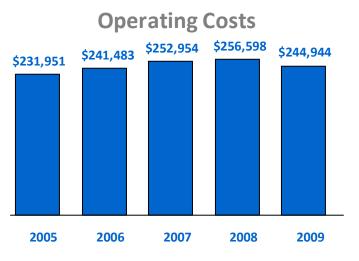
Service Hours: Monday - Friday Saturday - Sunday Base Fare:

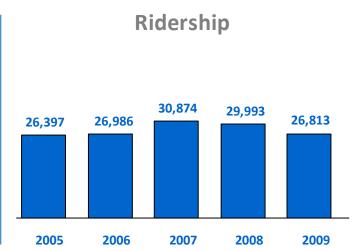
7:00 a.m.-5:00 p.m. No Service

\$1.50

System Data

Funding Class:





FARIBAULT COUNTY PRAIRIE EXPRESS



Contact: **Bonita Zimmer** Title: **Transit Coordinator**

Address: 415 North Main, P. O. Box 130

City State Zip: Blue Earth, MN 56013

Telephone: 507.526.7433 Fax: 507.526.6227

E-mail: bonita.zimmer@co.faribault.mn.us

Website: www.co.faribault.mn.us



2009 Highlights

System Snapshot

Expanded service area.

Purchased one new bus with a Transit Capital Assistance ARRA Grant.

Legal Name: Faribault County Type of Government: County **Area Served: Faribault County Legislative Senate District:** 23, 24, 26 and 27 **Legislative House District:** 23B, 24A, 24B, 26A and 27A

Congressional District:

System Characteristics

Vehicles: 2 Class 400 **Service Hours: Service Type:** Dial-A-Ride **Monday - Friday Funding Class:**

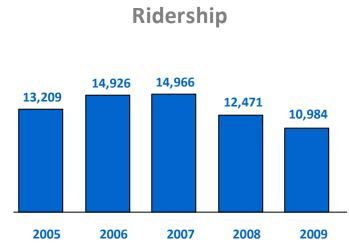
Saturday - Sunday Rural

7:00 a.m.-5:00 p.m. No Service

Base Fare: \$3 trip originating in Faribault County;

\$6 trip originating outside Faribault County





FARIBAULT FLYER



Contact: Kim Lang

Title: Community Development Coordinator

Address: 208 N.W. 1st Avenue
City State Zip: Faribault, MN 55021

Telephone: 507.333.0376 **Fax:** 507.384.0507

E-mail: klang@ci.faribault.mn.us
Website: www.ci.faribault.mn.us



2009 Highlights

Purchased one new bus with a Transit Capital Assistance ARRA Grant.

 Explored avenues to improve route system and provide for efficiencies.

System Snapshot

Legal Name:City of FaribaultType of Government:CityArea Served:City of FaribaultLegislative District:26B

System Characteristics

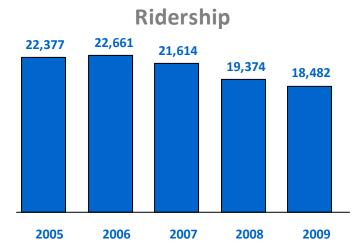
Vehicles: Service Type: Funding Class: 3 Class 400 Route Deviation Small Urban Service Hours: Monday - Friday Saturday Sunday

Congressional District:

6:30 a.m.-6:30 p.m. 7:30 a.m.-4:30 p.m. 8:30 a.m.-3:30 p.m.

Base Fare: \$1.25





FOSSTON TRANSIT



Contact: Charles Lucken Title: City Administrator Address: 220 East First Street City State Zip: Fosston, MN 56542

Telephone: 218.435.1959 Fax: 218.435.1961

E-mail: chuck.lucken@fosston.com

Website: www.fosston.com



2009 Highlights

System Snapshot

None provided. **Legal Name:** City of Fosston

Type of Government: City **Area Served:** City of Fosston **Legislative District:** 02A

Congressional District:

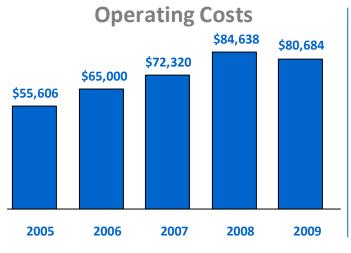
System Characteristics

Vehicles: 1 Class 400 **Service Hours: Service Type:** Dial-A-Ride **Monday - Friday**

Funding Class: Rural Saturday

Sunday **Base Fare:** 8:00 a.m.-4:30 p.m. No Service

8:00 a.m.-12:00 p.m. \$.50





GRANITE FALLS HEARTLAND EXPRESS



Contact: Dennis Smith
Title: Transit Coord

Title: Transit Coordinator

Address: 641 Prentice Street

City State Zip: Granite Falls, MN 56241

Telephone: 320.564.3011 **Fax:** 320.564.3013

E-mail: <u>transit@granitefalls.com</u>
Website: <u>www.granitefalls.com</u>



2009 Highlights

System Snapshot

• None provided. Legal Name: City of Granite Falls

Type of Government: City

Area Served: City of Granite Falls
Legislative District: 20B

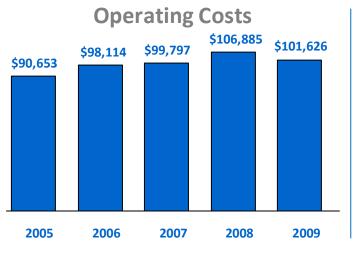
Congressional District:

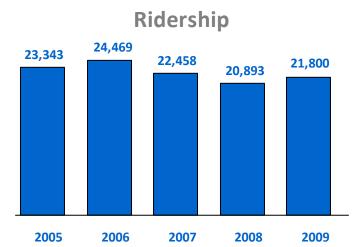
System Characteristics

Vehicles:1 Class 400Service Hours:Service Type:Dial-A-RideMonday - Friday

Service Type:Dial-A-RideMonday - Friday6:30 a.m.-5:30 p.m.Funding Class:Small UrbanSaturdayNo Service

Sunday 7:00 a.m.-12:00 p.m. **Base Fare:** \$2.00





GRANT COUNTY ALPHA TRANSIT



Contact: Stacy Hennen

Title: **Director, Grant County Social Services**

Address: P. O. Box 1006

City State Zip: Elbow Lake, MN 56531

Telephone: 218.685.8201 Fax: 218.685.4978

E-mail: stacy.hennen@co.grant.mn.us

Website: www.co.grant.mn.us

2009 Highlights

System Snapshot

Prepared for 2011 merger with Rainbow Rider Transit.

Increased ridership.

Legal Name: Grant County Transportation Type of Government: County

Area Served: Grant County Legislative Senate District: 11

Legislative House District: 11A **Congressional District:** 7

System Characteristics

Vehicles: 2 Class 400 **Service Type:**

Service Hours:

Rural

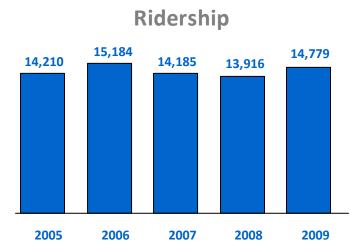
Route Deviation, Dial-A-Ride and **Route Guarantee** **Monday - Friday**

Saturday - Sunday **Base Fare:**

8:00 a.m.-5:00 p.m. No Service \$1.50

Funding Class:





HIBBING AREA TRANSIT



Contact: Sherri A. Renskers Title: **Finance Director** 401 East 21st Street Address: City State Zip: Hibbing, MN 55746 Telephone: 218.262.3486 Ext. 714

Fax: 218.312.9714

E-mail: srenskers@ci.hibbing.mn.us

Website: www.hibbing.mn.us



2009 Highlights

System Snapshot

Increased passengers over previous year.

City of Hibbing **Legal Name: Type of Government:**

Area Served: City of Hibbing **Legislative District:** 05B **Congressional District:** 8

System Characteristics

Vehicles: 4 Class 500

Service Type: Route Deviation and Dial-A-Ride **Funding Class:**

Small Urban

Service Hours:

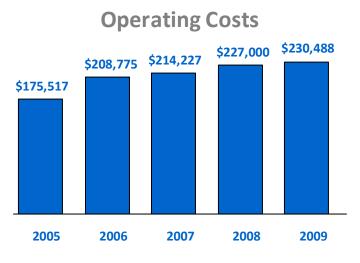
Monday - Friday Saturday Sunday

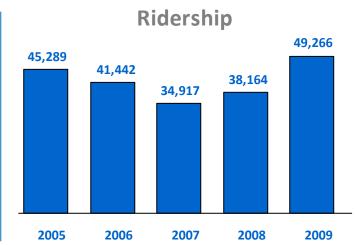
Base Fare:

6:00 a.m.-9:00 p.m. 6:00 a.m.-9:00 p.m.

City

10:00 a.m.-4:00 p.m. \$1.00





HUBBARD COUNTY HEARTLAND EXPRESS



Contact: Linda Bair

Title: **Transit Coordinator** Address: 301 Court Street City State Zip: Park Rapids, MN 56470

Telephone: 218.732.9328 Fax: 218.732.3231

E-mail: Ibair@co.hubbard.mn.us Website: www.co.hubbard.mn.us



8

6:15 a.m. - 5:00 p.m.

No Service

2009 Highlights

Established central bus dispatching service.

- Worked closely with day care providers and received a grant to provide integrated child restraints in every seat of new bus purchased in 2009.
- Purchased a new bus with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name: Hubbard County Type of Government: County **Area Served: Hubbard County Legislative Senate District:** 02 and 04

02B and 04B **Legislative House District: Congressional District:**

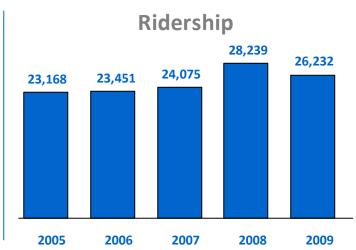
System Characteristics

Vehicles: 4 Class 400 **Service Hours: Service Type: Monday - Friday** Route Deviation, Dial-A-Ride and

Volunteer Saturday - Sunday

Funding Class: Base Fare: Rural \$1.50





KANDIYOHI AREA TRANSIT (KAT)



Contact: **Tiffany Collins** Title: **Transit Director**

1320 - 22nd Street S.W., P. O. Box 186 Address:

City State Zip: Willmar, MN 56201 Telephone: 320.214.7433 Fax: 320.214.7754 E-mail: tcollins@katbus.org Website: www.katbus.org



2009 Highlights

System Snapshot

Started a new JARC route running through the city of Willmar and the industrial park.

Purchased one new bus with a Transit Capital Assistance ARRA Grant.

Legal Name: Kandiyohi Area Transit Joint Powers Board **Type of Government:** Joint Powers Board **Area Served:** City of Willmar and Kandiyohi County **Legislative Senate District: Legislative House District:** 13A and 13B

Congressional District:

System Characteristics

Vehicles: 3 Class 500 and 7 Class 400 **Deviated Route and Demand Service Type:**

Rural

Monday - Friday Response

Saturday Sunday

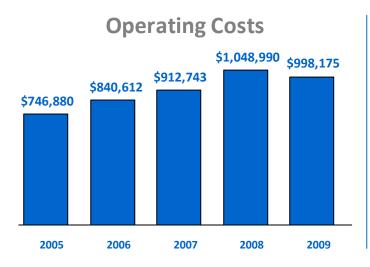
Service Hours:

5:30 a.m.-5:30 p.m. 8:00 a.m.-4:30 p.m.

No Service **Base Fare:** \$1.50

System Data

Funding Class:





LA CRESCENT APPLE EXPRESS



Contact: **Keith Carlson** Title: **Transit Manager** Address: 315 Main Street

City State Zip: La Crescent, MN 55947

Telephone: 608.789.7350 Fax: 608.789.7374

E-mail: carlsonk@cityoflacrosse.org Website: www.cityoflacrosse.com/transit



2009 Highlights

Awarded \$1.2 million in ARRA funding.

Ordered one hybrid bus.

Completed garage renovation including structural repairs and new bus wash installation.

Replaced support vehicles and maintenance vehicles including snow removal equipment and tenant sweeper.

System Snapshot

Legal Name: City of La Crescent

Type of Government:

Area Served: Cities of La Crescent, MN and La Crosse, WI

31A and 31B **Legislative District:**

Congressional District:

System Characteristics

Vehicles: Service Type: Funding Class:

1 Class 600 **Route Deviation** Urban

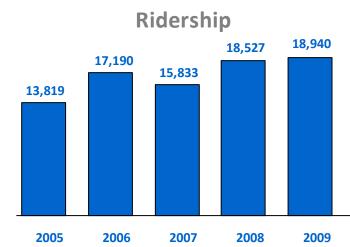
Service Hours: Monday - Friday

Saturday - Sunday **Base Fare:**

6:00 a.m.-6:00 p.m. No Service

\$1.25 Adult/\$.60 Senior





LE SUEUR HEARTLAND EXPRESS



Contact: Sandi Owen Title: **Transit Manager** 601 South 5th Street Address: City State Zip: Le Sueur, MN 56058

Telephone: 507.665.6211 Fax: 507.665.3813

E-mail: sowen@cityoflesueur.com Website: www.cityoflesueur.com/transit



2009 Highlights

System Snapshot

Purchased one new bus with a Transit Capital Assistance ARRA Grant.

Decreased vehicle repair costs.

City of Le Sueur **Legal Name: Type of Government:** City **Area Served:** City of Le Sueur

Legislative District: 25A **Congressional District:** 2 and 7

System Characteristics

Vehicles: 2 Class 400 Route Deviation, Dial-A-Ride, **Service Type:**

Route Guarantee and Subscription

Small Urban

Service Hours: Monday - Friday

Saturday - Sunday

Base Fare:

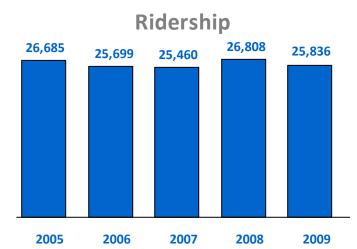
7:00 a.m.-4:30 p.m. No Service

\$2.00

System Data

Funding Class:





LINCOLN COUNTY HEARTLAND EXPRESS



Contact: Cara Nielsen
Title: Transit Director

Address: 319 North Rebecca Street, P. O. Box 29

City State Zip: Ivanhoe, MN 56142

Telephone: 507.694.1816 **Fax:** 507.694.1198

E-mail: cnielsen@co.lincoln.mn.us

Website: www.co.lincoln.mn.us



2009 Highlights

System Snapshot

 Purchased one new bus with a Transit Capital Assistance ARRA Grant.

Hired a new driver.

• Stayed within budget without cutting service.

Legal Name:Lincoln CountyType of Government:CountyArea Served:Lincoln CountyLegislative Senate District:20Legislative House District:20A

Congressional District: 7

System Characteristics

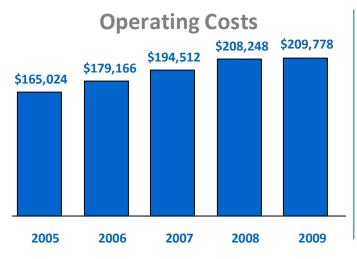
Vehicles: Service Type: Funding Class: 3 Class 400 Dial-A-Ride

Rural

Service Hours: Monday - Friday Saturday - Sunday Base Fare:

8:30 a.m.-4:30 p.m. No Service

Varies by Ride/Destination





MAHNOMEN COUNTY HEARTLAND EXPRESS



Contact: Karen Hanson Title: **Transit Coordinator**

Address: 311 North Main, P. O. Box 460

City State Zip: Mahnomen, MN 56557

Telephone: 218.935.2560 Fax: 218.935.5459

E-mail: khanson@hs.co.mahnomen.mn.us Website: www.mahnomencounty-mn.org



2009 Highlights

System Snapshot

None provided. **Legal Name: Mahnomen County Human Services**

> **Type of Government:** County

> **Area Served: Mahnomen County**

Legislative Senate District: 02

Legislative House District: 02A 7

Congressional District:

System Characteristics

Vehicles: 3 Class 400 **Service Hours: Service Type:** Dial-A-Ride **Monday - Friday Funding Class:** Rural

Saturday - Sunday **Base Fare:**

7:30 a.m.-4:30 p.m. No Service

\$1.00





MANKATO – GREATER MANKATO TRANSIT SYSTEM



Contact: Mark Anderson Title: Superintendent

Address: 10 Civic Center Plaza, P. O. Box 3368

City State Zip: Mankato, MN 56002-3368

Telephone: 507.387.8655 Fax: 507.387.2076

E-mail: manderson@city.mankato.mn.us

Website: www.ci.mankato.mn.us



2009 Highlights

Increased ridership.

- Added service at no additional cost to the
- Will move to new location in 2011.
- Secured funding for complete replacement of data collection system and validating fare
- Purchased two new buses with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name: City of Mankato

Type of Government:

Area Served: Cities of Mankato and North Mankato **Legislative District:** 23A, 23B and 25A

Congressional District: 1 and 2

System Characteristics

Vehicles: 1 Class 400, 5 Class 500, 3 Class 600

and 7 Class 700

Service Type: Fixed Route and Complementary

Paratransit

Small Urban

Service Hours:

Monday - Friday

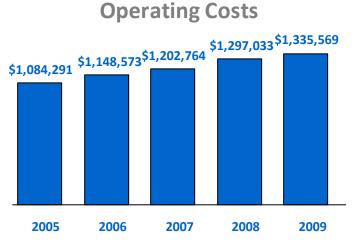
Saturday Sunday

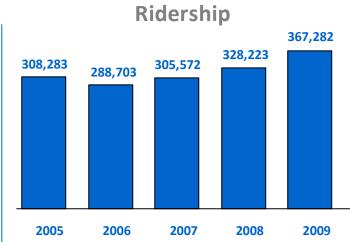
Base Fare:

6:35 a.m. - 5:35 p.m. 10:00 a.m.-5:30 p.m.

> No Service \$1.50

Funding Class:





MARTIN COUNTY TRANSIT



Contact: Scott Higgins
Title: Coordinator
Address: 201 Lake Avenue
City State Zip: Fairmont, MN 56031

Telephone: 507.238.3126 **Fax:** 507.238.3136

E-mail: <u>scott.higgins@co.martin.mn.us</u>

Website: www.co.martin.mn.us



2009 Highlights

Purchased one new bus with a Transit Capital Assistance ARRA Grant.

• Reduced cost per hour.

 Joined a six-member consortium for the purchase of IT dispatching software.

System Snapshot

Legal Name:Martin CountyType of Government:CountyArea Served:City of Fairmont and Martin CountyLegislative Senate District:24Legislative House District:24A

System Characteristics

Vehicles: Service Type: Funding Class: 5 Class 400 Dial-A-Ride Rural Service Hours: Monday - Friday Saturday

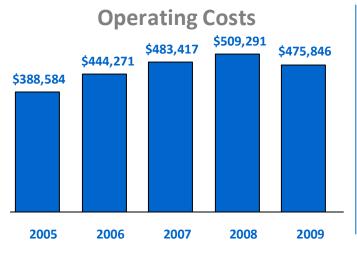
Congressional District:

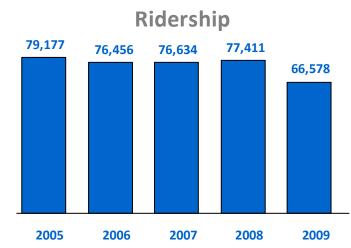
Sunday
Base Fare:

5:00 a.m.-6:00 p.m. 5:00 a.m.-10:00 p.m.

1

8:00 a.m.-10:00 p.m. \$2.75





MEEKER COUNTY PUBLIC TRANSIT



Contact: Donna Anderson

Title: Director

Address: 812 East Ripley
City State Zip: Litchfield, MN 55355

Telephone: 320.693.7794 **Fax:** 320.373.6645

E-mail: donnaanderson@ecumen.org
Website: www.augustanahomes.org



2009 Highlights

 Moved into completed bus garage on December 30, 2009. This garage provides storage for buses and offices.

System Snapshot

Legal Name: Ecumen dba Augustana Lutheran Homes **Type of Government:** County

Area Served: City of Litchfield and Meeker County

Legislative Senate District: 18
Legislative House District: 18A and 18B
Congressional District: 7

System Characteristics

Vehicles: 6 Class 400 **Service Type:** Route Deviation, Dial-A-Ride and

al-A-Ride and Monday - Friday

Rural

Subscription

Saturday Sunday

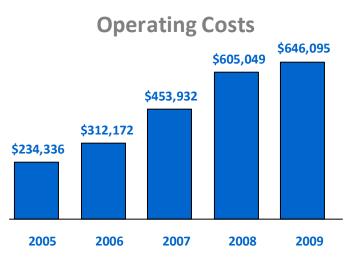
Service Hours:

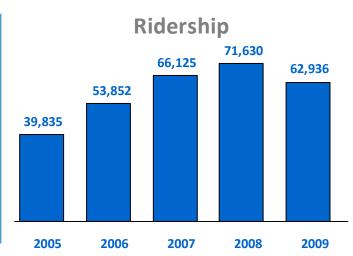
6:45 a.m.-6:00 p.m. 8:00 a.m.-1:00 p.m. 8:00 a.m.-12:00 p.m.

Funding Class:

Base Fare:

\$2.00 Town; \$3.00 County





MONTEVIDEO TRANSIT



Contact: Nick Haggenmiller

Title: Community Development Director

Address: 103 Canton Avenue City State Zip: Montevideo, MN 56265

Telephone: 320.269.6575 Fax: 320.269.9340

E-mail: cdd@montevideomn.org Website: www.montevideomn.org

2009 Highlights

System Snapshot

Successfully transferred from repeater radios to cell phones.

Legal Name:

City of Montevideo

Type of Government: Area Served:

Improved service design to ensure equal and broad access to riders of all types.

City of Montevideo

Legislative District:

20B

Congressional District:

7

System Characteristics

Vehicles: 3 Class 400 **Service Type:**

Dial-A-Ride Small Urban **Service Hours: Monday - Friday**

Base Fare:

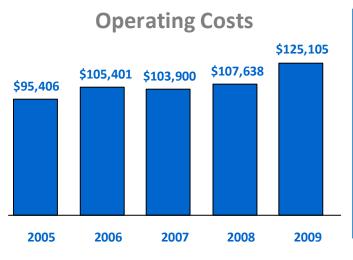
Saturday - Sunday

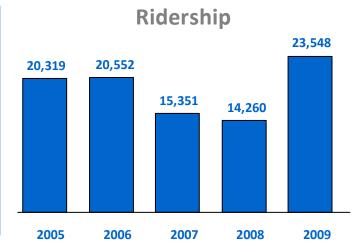
5:30 a.m.-4:30 p.m.

No Service \$1.50

System Data

Funding Class:





MOORHEAD METROPOLITAN AREA TRANSIT (MAT)



Contact: Lori Van Beek
Title: Transit Manager
Address: 650 – 23rd Street North
City State Zip: Fargo, ND 58102
Telephone: 701.476.6782
Fax: 701.241.8558

E-mail: lvanbeek@matbus.com
Website: www.matbus.com



2009 Highlights

 Transported over 5,000 flood volunteers to fill sandbags and erect sandbag dikes.

 Completed Operations Analysis and Shelter Location Study.

 Utilized ARRA grant funds to purchase a fare collection system and one large bus, and rehabilitate shelter concrete and improve accessibility.

System Snapshot

Legal Name: City of Moorhead

Type of Government: City
Area Served: Cities of Dilworth and Moorhead

Legislative District: 09A and 09B

Congressional District:

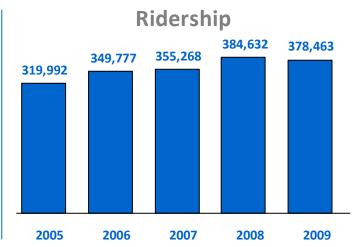
System Characteristics

Vehicles: Service Type: Funding Class: 10 Class 700
Fixed Route
Urban

Service Hours: Monday - Friday Saturday - Sunday Base Fare:

6:15 a.m.-10:15 p.m. No Service \$1.25





MOORHEAD METROPOLITAN AREA TRANSIT-PARATRANSIT



Contact: Lori Van Beek Title: **Transit Manager** 650 – 23rd Street North Address: City State Zip: Fargo, MN 58102 Telephone: 701.476.6782 Fax: 701.241.8558

E-mail: Ivanbeek@matbus.com Website: www.matbus.com



2009 Highlights

Created Mobility Plan.

Implemented new software scheduling system.

Utilized ARRA funds to purchase one expansion paratransit mini-bus, one replacement and one expansion Metro Senior Ride van.

Increased fares from \$2.00 to \$2.50.

System Snapshot

Legal Name: City of Moorhead

Type of Government:

Area Served: Cities of Dilworth and Moorhead

09A and 09B **Legislative District:**

Congressional District:

System Characteristics

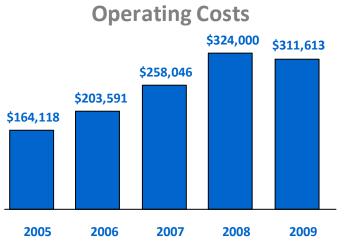
Vehicles: 3 Class 400

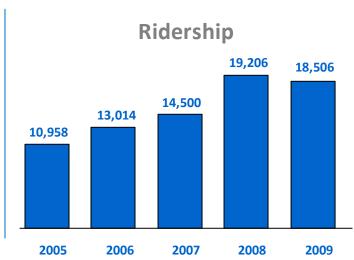
Service Type: Dial-A-Ride **Funding Class: Urban and Complementary**

Service Hours:

Monday - Saturday 6:15 a.m.-10:15 p.m.

Sunday No Service **Base Fare:** \$2.50





MORRIS TRANSIT



Contact: Eugene Krosschell
Title: Finance Director
Address: P. O. Box 438
City State Zip: Morris, MN 56267
Telephone: 320.589.1000

Fax: 320.589.3111

E-mail: cityhall@ci.morris.mn.us

Website: www.ci.morris.mn.us



2009 Highlights

Promoted the affordability and "green" value of public transportation system, resulting in new customers calling on a daily basis.

System Snapshot

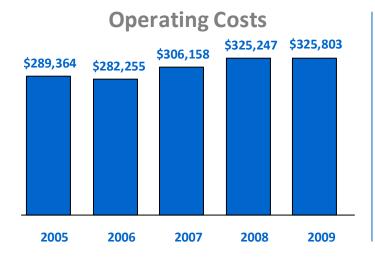
Legal Name:City of MorrisType of Government:CityArea Served:City of MorrisLegislative District:11ACongressional District:7

System Characteristics

Vehicles:6 Class 400Service Type:Dial-A-RideFunding Class:Small Urban

Service Hours: Monday - Friday Saturday Sunday Base Fare:

6:00 a.m.-10:00 p.m. 12:00 p.m.-4:00 p.m. 8:00 a.m.-12:30 p.m. \$1.25-\$2.50





MURRAY COUNTY HEARTLAND EXPRESS



Contact: Michelle Miranowski

Title: Transportation Coordinator

Address: 2439 Broadway Avenue

City State Zip: Slayton, MN 56172

Telephone: 507.836.6648 **Fax:** 507.836.8875

E-mail: <u>mcrides@frontiernet.net</u>

Website: N/A



2009 Highlights

System Snapshot

 Participated in local events to raise awareness of public transportation. Legal Name:Murray CountyType of Government:CountyArea Served:Murray CountyLegislative Senate District:22Legislative House District:22ACongressional District:1

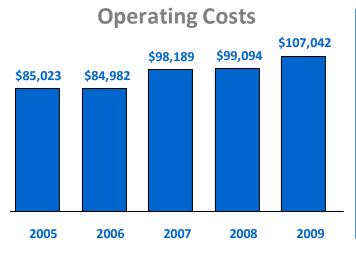
System Characteristics

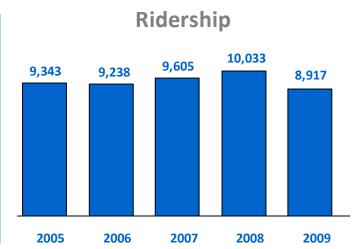
Vehicles: Service Type: Funding Class: 1 Class 400 Dial-A-Ride Rural

Service Hours: Monday - Friday Saturday - Sunday Base Fare:

8:00 a.m.-4:00 p.m. No Service

\$2.50-\$5.00





NORTHFIELD TRANSIT



Contact: **Brian Erickson**

Title: **Public Works Operations Engineer**

Address: 801 Washington Street City State Zip: Northfield, MN 55057

Telephone: 507.645.7250 Fax: 507.663.1847

E-mail: brian.erickson@ci.northfield.mn.us

Website: www.ci.northfield.mn.us/cityservices/transit

2009 Highlights

System Snapshot

Completed mapping project to determine additional route deviation services that combine with Dial-A-Ride services.

Legal Name: City of Northfield **Type of Government: Area Served:** City of Northfield **Legislative House District:** 25B and 36B **Congressional District:**

System Characteristics

Vehicles: 4 Class 400 and 1 Class 500 **Service Type:** Route Deviation and Dial-A-Ride

Funding Class:

Small Urban

Service Hours: Monday - Friday

Saturday Sunday

Base Fare:

7:00 a.m.-5:30 p.m. 10:00 a.m.-1:00 p.m.

No Service

\$1.00; \$4.00 Jefferson Line Connection





PAUL BUNYAN TRANSIT



Contact: Gregory O. Negard **Title:** Executive Director

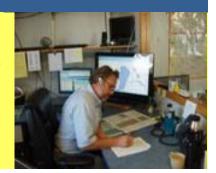
Address: 706 Railroad Street S.E., P. O. Box 773

 City State Zip:
 Bemidji, MN 56601

 Telephone:
 218.751.8765

 Fax:
 218.444.9521

E-mail: pbtrans@paulbunyan.net
www.paulbunyantransit.com



2009 Highlights

Awarded ARRA funding for new facility and remodel of current building.

 Purchased one new bus with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name: Paul Bunyan Transit

Type of Government: Non-Profit

Area Served: City of Bemidji and Beltrami County

Legislative Senate District:02 and 04Legislative House District:02B and 04ACongressional District:7 and 8

System Characteristics

Vehicles: 12 Class 400 and 1 Class 500 **Service Type:** Route Deviation, Dial-A-Ride and

Subscription

Rural

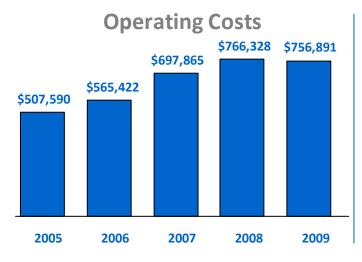
Service Hours: Monday - Friday

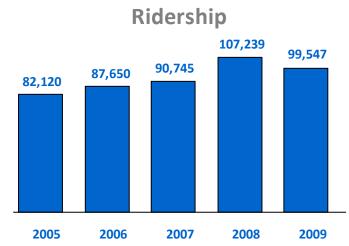
Saturday Sunday Base Fare: 7:00 a.m.-6:00 p.m. 8:00 a.m.-5:00 p.m.

> No Service \$1.50

System Data

Funding Class:





PINE RIVER RIDE WITH US BUS



Contact: Barbara Jorgenson Title: **Transit Administrator**

Address: P. O. Box 87

City State Zip: Pine River, MN 56474

Telephone: 218.587.2440 Fax: 218.587.2168

E-mail: prridewithusbus@hotmail.com

Website: www.pinerivermn.com

2009 Highlights

System Snapshot

Completed 19 years plus of accident free service.

City of Pine River

Type of Government:

Legal Name:

City of Pine River

Increased ridership. **Area Served:**

Legislative District: Congressional District: 4B 8

System Characteristics

Vehicles: Service Type:

Funding Class:

1 Class 300 Dial-A-Ride

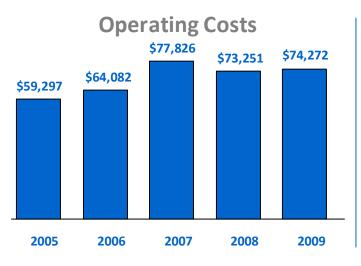
Rural

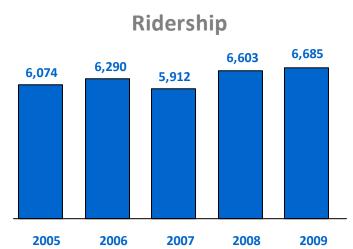
Service Hours: Monday - Friday Saturday - Sunday

Base Fare:

8:45 a.m.-4:15 p.m.

No Service \$1.00





PIPESTONE COUNTY TRANSIT



Contact: Marc Hall

Title: Transit Director

Address: 811 – 5th Street S.E.

City State Zip: Pipestone, MN 56164

Telephone: 507.825.3113 **Fax:** 507.825.6774

E-mail: marc.hall@co.pipestone.mn.us **Website:** www.pipestone-county.com

2009 Highlights

System Snapshot

 Purchased one new bus with Transit Capital Assistance ARRA Grant.

Legal Name: Pipestone County

Type of Government: County

Area Served: City of Pipestone and Pipestone County
Legislative Senate District: 22
Legislative House District: 22A
Congressional District: 1

System Characteristics

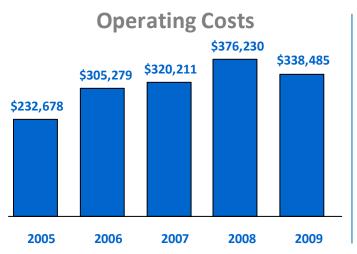
Vehicles:4 Class 400Service Hours:Service Type:Dial-A-RideMonday - Friday

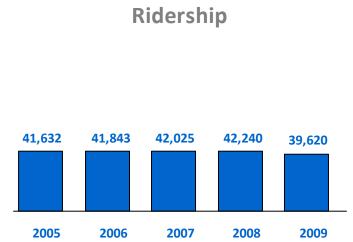
 Service Type:
 Dial-A-Ride
 Monday - Friday
 7:00 a.m.-5:00 p.m.

 Funding Class:
 Rural
 Saturday
 9:00 a.m.-3:00 p.m.

 Sunday
 8:00 a.m.-1:00 p.m.

Sunday 8:00 a.m.-1:00 p.m. **Base Fare:** \$1.75 City





PRAIRIE FIVE RIDES



Contact: Ted Nelson

Title: **Transportation Program Manager**

7th & Washington Avenue, P. O. Box 159 Address:

City State Zip: Montevideo, MN 56265

Telephone: 320.269.8727 Fax: 320.269.6570

E-mail: tedp5@willmarnet.com Website: www.prairiefive.com



2009 Highlights

Participated in Boyd and Big Stone parades.

- Provided service to numerous community events including fairs and a fly-in.
- Displayed a bus at the Big Toys Expo in Ortonville, MN.

System Snapshot

Legal Name: Prairie Five CAC, Inc.

Type of Government: Area Served:

Big Stone, Chippewa, Lac Qui Parle,

Swift and Yellow Medicine Counties

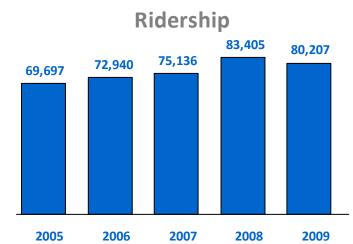
Legislative Senate District: Legislative House District: 20A and 20B **Congressional District:**

System Characteristics

Vehicles: 9 Class 400 **Service Hours: Service Type:** Dial-A-Ride **Monday - Friday**

6:00 a.m.-6:00 p.m. **Funding Class:** Rural Saturday - Sunday No Service **Base Fare:** \$1.00 cities served; \$.25 per mile county rides





PRAIRIELAND TRANSIT



Contact: Karen DeBoer Title: **Transit Director**

1106 - 3rd Avenue, P. O. Box 787 Address:

City State Zip: Worthington, MN 56187

Telephone: 507.376.3322 Fax: 507.372.4372 E-mail: kdeboer@smoc.us

Website: N/A



2009 Highlights

Increase in adult and student passengers on Nobles County route system.

Partnership with Nobles County to provide transportation to Nobles County Family Service clients.

Purchased one new bus with a Transit Capital Assistance ARRA grant.

System Snapshot

Legal Name: Southwestern Minnesota Opportunity

Council, Inc.

Type of Government: Private/Non-Profit **Area Served: Nobles County**

Legislative Senate District: Legislative House District: 22A and 22B **Congressional District:**

System Characteristics

Vehicles: 2 Class 400

Service Type: Route Deviation and Dial-A-Ride **Funding Class:**

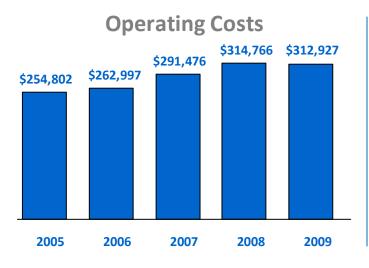
Rural

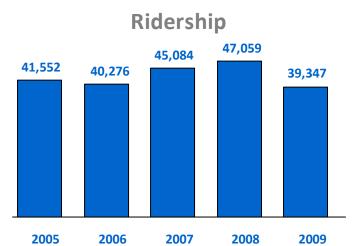
Service Hours:

Base Fare:

Monday - Friday Saturday - Sunday 7:00 a.m.-6:00 p.m. No Service

\$2.50





RAINBOW RIDER TRANSIT



Contact: Harold Jennissen
Title: Transit Director

Address: 249 Poplar Avenue, P. O. Box 136

 City State Zip:
 Lowry, MN 56349

 Telephone:
 320.283.5065

 Fax:
 320.283.5066

E-mail: hjenn@runestone.net
www.rainbowriderbus.com



2009 Highlights

Completed the shop and garage in Lowry.

- Purchased three new buses with a Transit Capital Assistance ARRA Grant.
- Purchased eight hybrid buses with a TIGGER Grant.

System Snapshot

Legal Name:Rainbow Rider Transit Board **Type of Government:**Joint Powers Board **Area Served:**Douglas, Pope, Stevens, Traverse and

Todd Counties

Legislative Senate District:09, 11 and 13Legislative House District:09B, 11A, 11B and 13ACongressional District:7

System Characteristics

Vehicles: 29 Class 400, 1 Class 500 and 2 Vans

Service Type: [Funding Class:

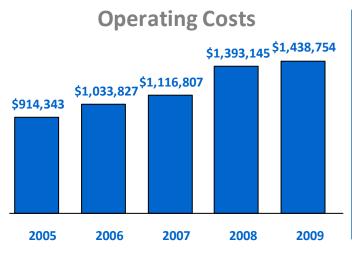
and 2 Vans Service Hours:
Dial-A-Ride Monday - Frida

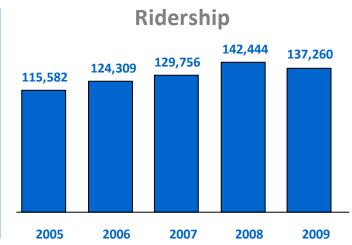
Base Fare:

Rural

Monday - Friday Saturday Sunday 6:00 a.m.-7:45 p.m. 7:30 a.m. to 4:30 p.m.

No Service \$2.00-\$5.00





RED LAKE TRANSIT



Contact: Mike Ness
Title: Director

Address: 24415 Highway 1, P. O. Box 95

City State Zip: Red Lake, MN 56671

Telephone: 218.679.2910 **Fax:** 218.679.4099

E-mail: rltrans@paulbunyan.net

Website: N/A



2009 Highlights

 Received funding for two ARRA buses, facility expansion and radio upgrades.

System Snapshot

Legal Name: Red Lake Band of Chippewa Indians
Type of Government: Tribal

Area Served: Cities of Red Lake, Redby, Poneman,

Little Rock Community and Bemidji

Legislative District: 04A
Congressional District: 7

System Characteristics

Vehicles:
Service Type: Deviate

1 Class 500 Deviated Fixed Route and Service Hours: Monday - Friday Saturday - Sunday

6:00 a.m.-6:00 p.m. No Service

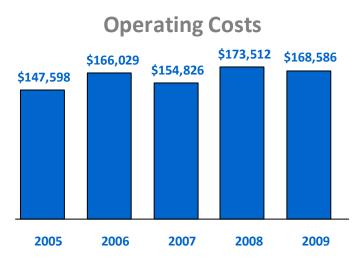
Funding Class:

Rural

Dial-A-Ride

Base Fare:

\$1.00





RENVILLE COUNTY HEARTLAND EXPRESS



Contact: Rachel Schneiderman

Title: Director

Address: 612 East Lincoln
City State Zip: Olivia, MN 56277
Telephone: 320.523.3589
Fax: 320.523.1043

E-mail: rachel s@co.renville.mn.us **Website:** www.co.renville.mn.us



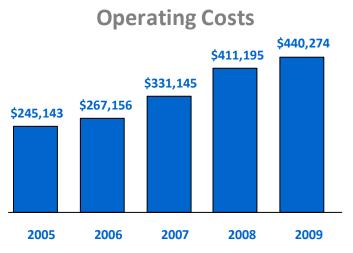
2009 Highlights

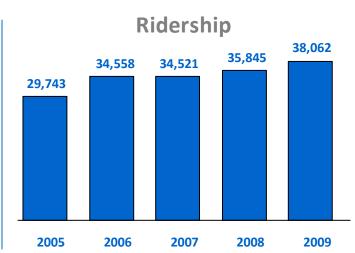
System Snapshot

Secured city funding from eight out of ten **Legal Name:** Renville County **Type of Government:** County Had an accident free year. **Area Served: Renville County** Hired full-time dispatcher. **Legislative Senate District:** 20 20B Increased poll drivers to five. **Legislative House District: Congressional District:** 7

System Characteristics

Vehicles:7 Class 400Service Hours:Service Type:Dial-A-RideMonday - Friday6:30 a.m.-5:30 p.m.Funding Class:RuralSaturday - SundayNo ServiceBase Fare:\$1.50-\$4.00





RIVERRIDER PUBLIC TRANSIT



Contact: Chad Gessell
Title: Transit Director

Address: 17211 – 198th Avenue N.W., P. O. Box 395

City State Zip: Big Lake, MN 55309

 Telephone:
 763.263.0101

 Fax:
 763.263.0112

 E-mail:
 chadg@izoom.net

Website: www.riverridertransit.com

2009 Highlights

System Snapshot

 Successfully completed the first year of new service in the city of Delano.

 Purchased a new bus with a Transit Capital Assistance ARRA Grant. Legal Name:RiverRider Public TransitType of Government:Joint Powers BoardArea Served:Sherburne and Wright CountiesLegislative Senate District:15, 16, 18, 19, 32 and 48Legislative House District:15B, 16A, 16B, 18B, 19A, 19B,

32A and 48A

Congressional District:

System Characteristics

Vehicles: 7 Class 400 and 7 Class 500

Service Type: Deviated Route and Dial-A-Ride Funding Class: Rural

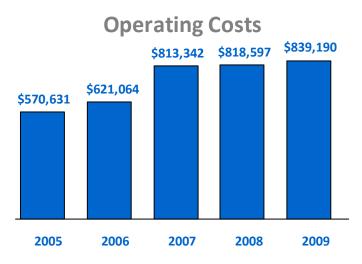
Service Hours:

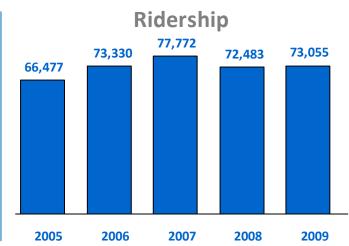
Base Fare:

Monday - Friday Saturday - Sunday 7:00 am.-5:00 p.m.

No Service \$1.25

6





ROCHESTER PUBLIC TRANSIT – REGULAR ROUTE



Contact: Anthony Knauer

Title: Transit & Parking Manager

Address: 201 – 4th Street S.E.

City State Zip: Rochester, MN 55904

Telephone: 507.328.2424 **Fax:** 507.328.2401

E-mail: <u>tknauer@rochestermn.gov</u>
Website: www.rochesterbus.com



2009 Highlights

Received two ARRA grants for the city's Transit Operation Center, rebuild downtown bus stops and purchase of a bus.

 Completed and awarded design of downtown transit station and downtown bus stops.

System Snapshot

Legal Name: City of Rochester

Type of Government: City

Area Served: City of Rochester Legislative District: 29A, 29B, 30A and 30B

Congressional District:

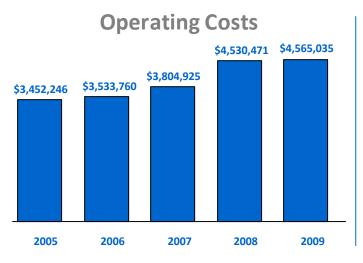
System Characteristics

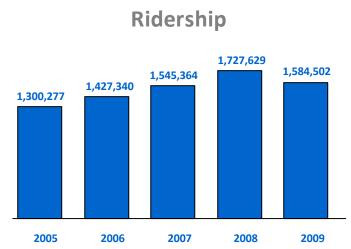
Vehicles:
Service Type:
Funding Class:

39 Class 700 Regular Route Urban Service Hours: Monday - Friday

Saturday Sunday Base Fare: 5:30 a.m.-10:00 p.m. 8:15 a.m.-6:40 p.m.

No Service \$2.00





ROCHESTER DIAL-A-RIDE



Contact: Anthony Knauer

Title: Transit & Parking Manager

Address: 201 – 4th Street S.E.

City State Zip: Rochester, MN 55904

Telephone: 507.328.2424 **Fax:** 507.328.2401

E-mail: <u>tknauer@rochestermn.gov</u>
Website: www.rochesterbus.com



2009 Highlights

System Snapshot

Improved cost for service.

Legal Name: City of Rochester

Type of Government:CityArea Served:City of RochesterLegislative District:29A, 29B, 30A and 30B

Congressional District:

1

System Characteristics

Vehicles: Service Type: Funding Class: 1 Class 500 and 4 Class 600

Dial-A-Ride

Urban

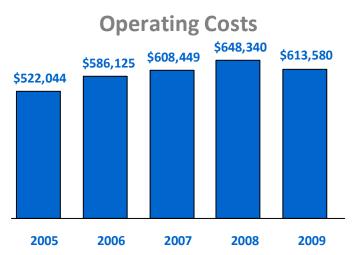
Service Hours:

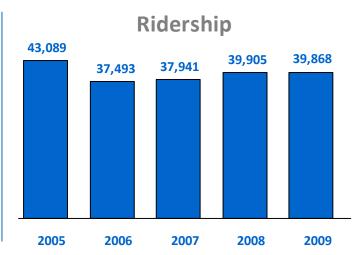
Monday - Friday Saturday

Sunday Base Fare:

5:30 a.m.-10:00 p.m. 7:00 a.m.-7:00 p.m.

> No Service \$3.00





ROCK COUNTY HEARTLAND EXPRESS



Contact: Terrie Gulden
Title: Transit Director

Address: 1110 N. Blue Mound Ave., P. O. Box 713

City State Zip: Luverne, MN 56156

Telephone: 507.283.5058 **Fax:** 507.283.5059

E-mail: terrie.gulden@co.rock.mn.us
Website: www.co.rock.mn.us/page13.html



2009 Highlights

System Snapshot

Completed move to new transit office and **Legal Name: Rock County Type of Government:** County garage. **Area Served:** Had an accident free year. **Rock County** Maintained ridership levels. **Legislative Senate District:** 22 Purchased one new bus with a Transit Capital **Legislative House District:** 22A Assistance ARRA Grant. **Congressional District:** 1

System Characteristics

Vehicles: Service Type: Funding Class: 3 Class 400 Dial-A-Ride

Rural

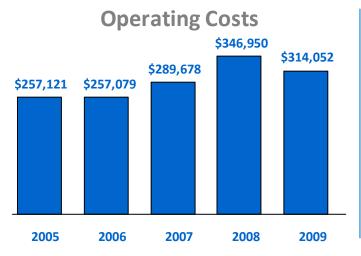
Service Hours: Monday - Friday

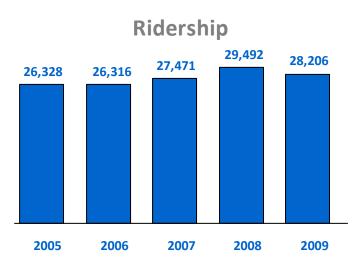
Saturday

Sunday
Base Fare:

7:30 a.m.-5:00 p.m. No Service

8:00 a.m.-12:00 p.m. \$2.50-\$6.00; Fee by Zone





ST. CLOUD METRO BUS – FIXED ROUTE



Contact: David Tripp

Title: Executive Director

Address: 665 Franklin Avenue N.E.

City State 7 in: St. Cloud, MN, 56304

City State Zip: St. Cloud, MN 56304 **Telephone:** 320.251.1499 Ext. 106

Fax: 320.251.3499

E-mail: dtripp@stcloudmtc.com
Website: www.ridemetrobus.com



2009 Highlights

 Served record ridership on SCSU late night routes.

 Completed study to expand downtown Transit Center and received approval and capital funding to acquire neighboring properties to begin project.

 Completed Transit System Performance Analysis, System Redesign, Market Study and Long Range Plan Update Study.

System Snapshot

Legal Name: St. Cloud Metropolitan Transit Commission

Type of Government: Transit Authority

Area Served: Cities of St. Cloud, Sartell, Sauk Rapids and

Waite Park

Legislative District: 14A, 15A and 15B Congressional District: 6

System Characteristics

Vehicles: 2 Class 500, 36 Class 700 and 1 Trolley

Bus

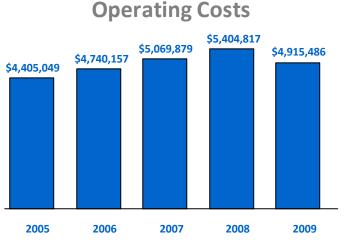
Service Type: Fixed Route and Route Guarantee **Funding Class:** Urban

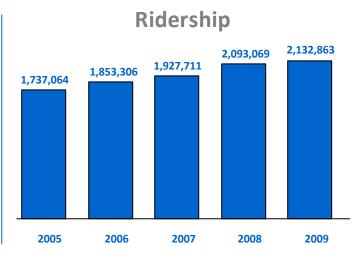
Service Hours: Monday - Friday

Saturday
Sunday
Base Fare:

5:25 a.m.-12:00 a.m. 7:45 a.m.-6:45 p.m.

9:00 a.m.-6:00 p.m. \$1.00





ST. CLOUD METRO BUS - DIAL-A-RIDE



Contact: David Tripp

Title: Executive Director
Address: 665 Franklin Avenue N.E.
City State Zip: St. Cloud, MN 56304

Telephone: 320.529.4482 **Fax:** 320.251.3499

E-mail: dtripp@stcloudmtc.com
Website: www.ridemetrobus.com



2009 Highlights

Successfully continued a New Freedom grant for the Community Outreach and Travel Training Program to assist traditional Dial-A-Ride ADA riders and transit beginners when using fixed route transit services.

- Continued implementation of new ADA eligibility process for the Dial-A-Ride program.
- Continued replacement of 20+ year old lowfloor Orion II ADA bus fleet.

System Snapshot

Legal Name: St. Cloud Metropolitan Transit Commission

Type of Government: Transit Authority

Area Served: Cities of St. Cloud, Sartell, Sauk Rapids and

Waite Park
Legislative District: 14A, 15A and 15B
Congressional District: 6

System Characteristics

Vehicles: 8 Class 400, 9 Class 500 and 5 Class 600 **Service Type:** Dial-A-Ride

Funding Class: Complementary Paratransit

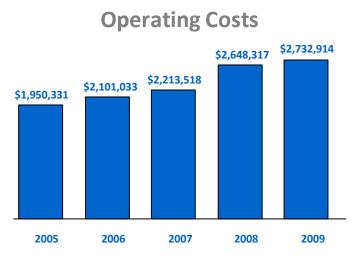
Service Hours:

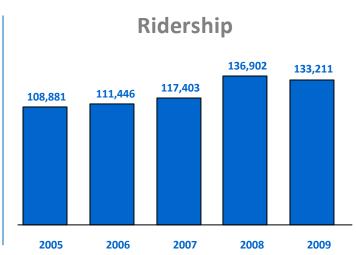
 Monday - Friday
 5:30 a.m.-12:00 a.m.

 Saturday
 7:45 a.m.-6:45 p.m.

 Sunday
 9:00 a.m.-6:00 p.m.

 Base Fare:
 \$2.00





ST. PETER TRANSIT



Contact: Dwile Kwasniewski
Title: Transit Coordinator
Address: 227 South Front Street
City State Zip: St. Peter, MN 56082

Telephone: 507.934.0717 **Fax:** 507.934.4917

E-mail: dwilek@saintpetermn.gov
Website: www.saintpetermn.gov/transit/



2009 Highlights

System Snapshot

• Increased ridership. Ridership has more than doubled since 2005.

Legal Name:
Type of Government:
Area Served:
Legislative District:

Cities of Kasota and St. Peter 23A and 25A

Congressional District:

1 and 2

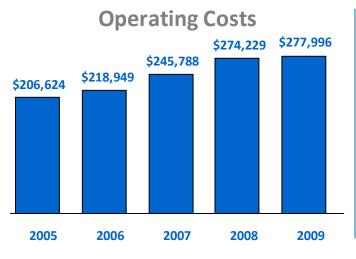
City of St. Peter

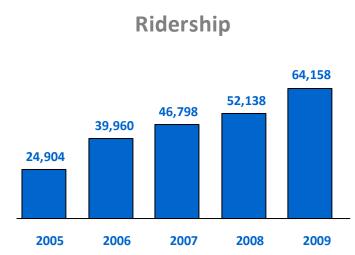
System Characteristics

Vehicles: Service Type: Funding Class: 3 Class 400 Dial-A-Ride Small Urban Service Hours: Monday - Friday Saturday Sunday Base Fare:

7:00 a.m.-8:00 p.m. 10:00 a.m.-5:00 p.m.

> No Service \$1.75





SEMCAC TRANSPORTATION



Contact: **Erlene Welshons**

Title: **Transportation Director**

Address: 204 South Elm Street, P. O. Box 549

City State Zip: Rushford, MN 55971

Telephone: 507.864.8238 Fax: 507.864.2440

E-mail: erlene.welshons@semcac.org

Website: www.semcac.org



2009 Highlights

System Snapshot

Established new pre-school route in Fillmore County.

Legal Name: SEMCAC Type of Government: CAP

Dodge, Fillmore, Houston and Winona **Area Served:**

Counties and the City of Blooming Prairie

Legislative Senate District: 27, 28, 29 and 31 27B, 28B, 29A, 31A and 31B **Legislative House District: Congressional District:**

System Characteristics

1 Class 300 and 7 Class 400 Vehicles: **Service Type:**

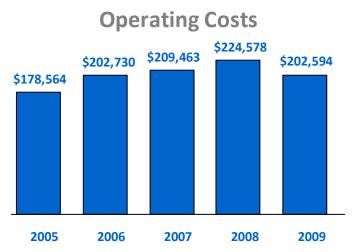
Route Deviation, Dial-A-Ride,

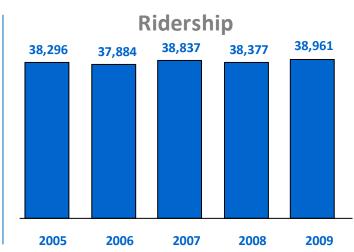
Route Guarantee and Subscription

Funding Class: Rural **Service Hours:**

Monday - Friday Saturday - Sunday 8:00 a.m.-4:30 p.m. No Service

Base Fare: \$1.25-\$2.75





STEELE COUNTY AREA TRANSIT (SCAT)



Contact: Mary Wacek

Title: **Interim Transit Coordinator** Address: 630 Florence Avenue

City State Zip: Owatonna, MN 55060

Telephone: 507.444.7500 Fax: 507.451.5947

E-mail: mary.wacek@co.steele.mn.us

Website: www.co.steele.mn.us



2009 Highlights

System Snapshot

Implemented third-party dispatching service.

Legal Name: Steele County

Piloted a new route service to city water park.

Type of Government: County **Area Served:** City of Owatonna and Steele County

Legislative Senate District: 26

Legislative House District: 26A and 26B

Congressional District:

System Characteristics

Vehicles: 4 Class 400 **Service Type:**

Route Deviation and Dial-A-Ride

Monday - Friday

Service Hours:

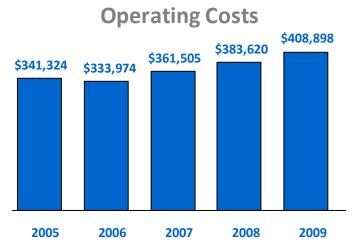
Rural

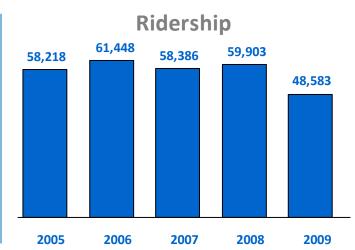
9:00 a.m.-3:00 p.m. Saturday

7:30 a.m.-1:00 p.m. Sunday **Base Fare:** \$1.75-\$2.50

System Data

Funding Class:





1

6:00 a.m.-6:00 p.m.

STEWARTVILLE HEARTLAND EXPRESS



Contact: Barbara Neubauer Title: **Finance Director** 105 East 1st Street Address: City State Zip: Stewartville, MN 55976

Telephone: 507.533.4745 Fax: 507.533.4746

E-mail: bneubauer@stewartvillemn.com Website: www.stewartvillemn.com



2009 Highlights

System Snapshot

Increased student and child ridership. City of Stewartville **Legal Name:**

> **Type of Government: Area Served:** City of Stewartville

> **Legislative District:** 30B 1

Congressional District:

System Characteristics

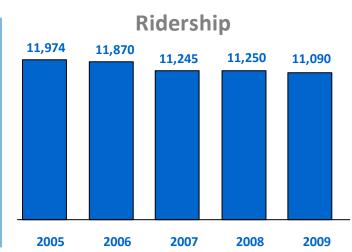
Vehicles: 1 Class 400 **Service Hours:**

Service Type: Dial-A-Ride **Monday - Friday** 8:30 a.m.-5:00 p.m. **Funding Class:** Small Urban Saturday - Sunday No Service

Base Fare:

\$1.25





THREE RIVERS HIAWATHALAND TRANSIT



Contact: Amy Repinski

Title: Transportation Director **Address:** 55049 – 241st Avenue **City State Zip:** Plainview, MN 55964

Telephone: 507.421.1668 **Fax:** 507.534.9275

E-mail: amy.repinski@threeriverscap.org

Website: <u>www.threeriverscap.org</u>



2009 Highlights

Enhanced route system and DAR services with Red Wing service area to better meet ridership travel needs.

 Purchased one new bus with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name: Three Rivers Community Action, Inc.

Type of Government: CAP

Area Served: Goodhue and Wabasha Counties
Legislative Senate District: 25, 26, 28, 30 and 36
Legislative House District: 25B, 26B, 28A, 28B, 30B and 36B

Congressional District: 1 and 2

System Characteristics

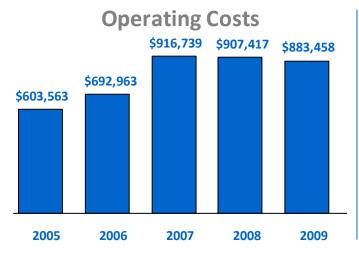
Vehicles: 14 Class 400 and 2 Class 500 **Service Type:** Route Deviation, Dial-A-Ride and

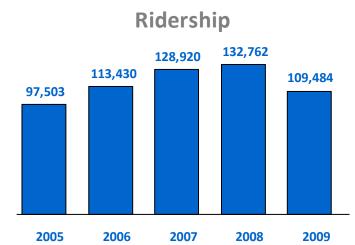
n, Dial-A-Ride and

Funding Class: Subscription Rural

Service Hours:
Monday - Friday
6:00 a.m.-6:45 p.m.

Saturday - Sunday No Service
Base Fare: \$1.25





TIMBER TRAILS PUBLIC TRANSIT



Contact: Helen Pieper
Title: Transit Director

Address: 905 East Forest Avenue, Suite 127

 City State Zip:
 Mora, MN 55051

 Telephone:
 320.679.6462

 Fax:
 320.679.6333

E-mail: helen.pieper@co.kanabec.mn.us
www.timbertrailstransit.com



2009 Highlights

Merged existing Kanabec County Senior Transit Program with Mille Lacs County Public Transit. This merge was embraced by the local communities and expanded public transit services into Kanabec County.

 Purchased one new bus with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name:Timber Trails Public Transit, Inc.Type of Government:Non-ProfitArea Served:Mille Lacs and Kanabec CountiesLegislative Senate District:16Legislative House District:16ACongressional District:8

System Characteristics

Vehicles: Service Type: Funding Class: 5 Class 400 Demand Response

Rural

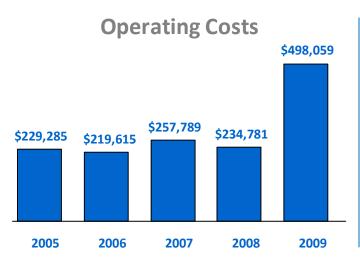
Service Hours:

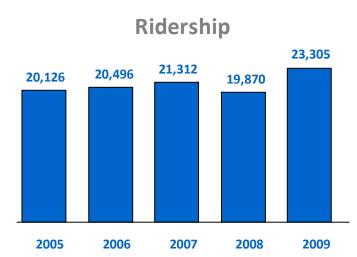
Monday - Friday Saturday

Sunday
Base Fare:

7:00 a.m.-6:00 p.m. No Service 8:00 a.m.-12:00 p.m.

\$2.50





TRAILBLAZER TRANSIT



Contact: **Gary Ludwig** Title: Director

Address: 112 Fifth Street, P. O. Box 88

City State Zip: Gaylord, MN 55334

Telephone: 507.237.3500 Fax: 507.237.3503

E-mail: gludwig@trailblazertransit.com Website: www.trailblazertransit.com



2009 Highlights

Increased ridership.

- Implemented computer-aided dispatching software.
- Started operating JARC (Section 5316) service.

System Snapshot

Trailblazer Joint Powers Board **Legal Name: Type of Government: Joint Powers Area Served:**

McLeod and Sibley Counties 18, 23 and 25 **Legislative Senate District: Legislative House District:** 18A, 23A and 25A **Congressional District:**

System Characteristics

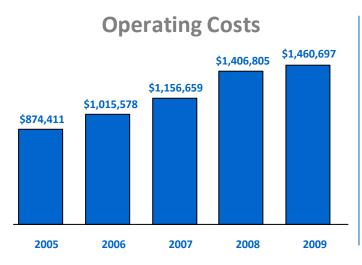
Vehicles: 18 Class 400 **Service Type:** Dial-A-Ride and Volunteer **Funding Class:**

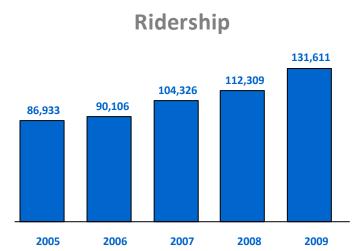
Rural

Service Hours: Monday - Friday Saturday - Sunday **Base Fare:**

6:30 a.m.-5:30 p.m. No Service

\$2.00





TRANSIT ALTERNATIVES



Contact: Daryn Toso

Title: Transit Services Director
Address: 1225 North Tower Road
City State Zip: Fergus Falls, MN 56537

 Telephone:
 218.998.3002

 Fax:
 218.998.3007

 E-mail:
 darynt@paiff.org

 Website:
 www.paiff.org



2009 Highlights

Began providing services in rural Clay County.

Increased ridership.

 Awarded a TIGGER Grant to purchase eight hybrid buses.

 Purchased one new bus with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name: Productive Alternatives, Inc.

Type of Government: Non-Profit

Area Served: Clay and Otter Tail Counties

Legislative Senate District: 09 and 10
Legislative House District: 09A, 09B, 10A and 10B
Congressional District: 7

System Characteristics

Vehicles: 12 Class 400 and 4 Class 500 **Service Type:** Route Deviation, Dial-A-Ride and

Subscription

Rural

Service Hours: Monday - Friday Saturday - Sunday

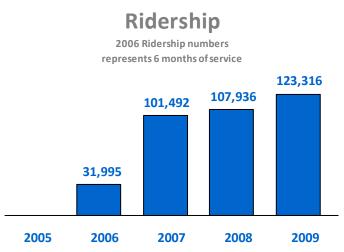
Saturday - Sunday Base Fare: 6:00 a.m.-6:00 p.m. No Service

\$1.00-\$5.00

System Data

Funding Class:





TRI-CAP TRANSIT CONNECTION



Contact: Linda Elfstrand

Title: **Transportation Director**

1200 - 23rd Avenue South, P. O. Box 683 Address:

City State Zip: Waite Park, MN 56387

Telephone: 320.202.7824 Fax: 320.529.4841

E-mail: linda.elfstrand@tricap.org

Website: www.tricap.org



2009 Highlights

Began development of a partial system redesign.

Achieved customer satisfaction rate of 96% according to latest on-board survey.

Purchased one new bus with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name: Tri-County Action Program, Inc. **Type of Government:**

Benton, Morrison and Stearns Counties **Area Served: Legislative Senate District:** 12, 13, 14, 15 and 16

Legislative House District: 12B, 13A, 14A, 14B, 15A, 15B

and 16A

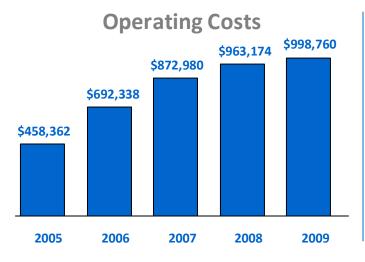
Congressional District: 6, 7 and 8

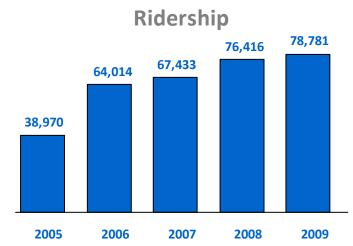
System Characteristics

Vehicles: 1 Class 300, 9 Class 400, 2 Class 500 **Service Hours:**

and 2 Class 600 **Monday - Friday**

7:00 a.m.-5:00 p.m. **Service Type:** Flex Route and Dial-A-Ride Saturday - Sunday No Service **Funding Class: Base Fare:** \$1.25-\$3.00 Rural





TRI-VALLEY HEARTLAND EXPRESS

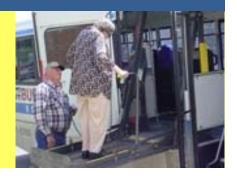


Contact: Cindy Pic

Title: **Transportation Program Manager**

Address: 1345 Fairfax Avenue City State Zip: Crookston, MN 56716

Telephone: 218.281.0700 Fax: 218.281.0741 E-mail: cpic@tvoc.org Website: www.tvoc.org



2009 Highlights

Advanced the travel training program.

- Started a successful commuter service between East Grand Forks and Crookston.
- Purchased one new bus with a Transit Capital Assistance ARRA Grant.

System Snapshot

Legal Name: Tri-Valley Opportunity Council

Type of Government: Non-Profit

Area Served: Polk, Norman, Marshall, Pennington and Red Lake Counties and the City of Bagley in Clearwater County

Legislative Senate District:

Legislative House District: 01A, 01B, 02A and 02B

Congressional District:

System Characteristics

Vehicles: **Service Type:**

Funding Class:

13 Class 400 and 3 Class 500

Dial-A-Ride

Rural

Deviated Fixed Route and

Monday - Friday Saturday - Sunday

Base Fare:

Service Hours:

7:00 a.m.-5:00 p.m.

No Service \$1.50 in Town





WADENA COUNTY FRIENDLY RIDER TRANSIT



Contact: George Behl

Title: **Transit Coordinator** Address: 124 First Street S.E. City State Zip: Wadena, MN 56482

Telephone: 218.631.5730 Fax: 218.631.7616

E-mail: george.behl@co.wadena.mn.us

Website: www.co.wadena.mn.us



2009 Highlights

Held a "Fill the Bus" food shelf drive and accepted 2,000 pounds of food for a local food shelf.

Substantially increased rides in the city of Staples.

System Snapshot

Legal Name: Wadena County Human Services

Type of Government: County **Area Served:**

City of Staples and Wadena County

Legislative Senate District: 10 **Legislative House District:** 10B **Congressional District:** 8

System Characteristics

Vehicles: 4 Class 400

Service Type: Route Deviation and Dial-A-Ride **Funding Class:**

Rural

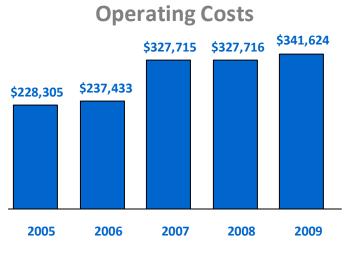
Service Hours:

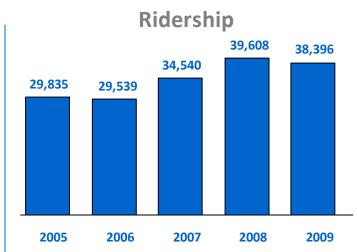
Monday - Friday Saturday

Sunday **Base Fare:**

7:15 a.m.-5:30 p.m. 10:00 a.m.-2:00 p.m.

8:00 a.m.-12:30 p.m. \$1.25-\$3.75





WATONWAN TAKE ME THERE (TMT)



Contact: Marjorie R. Smith
Title: Transit Director

Address: 1304 – 7th Avenue South City State Zip: St. James, MN 56081

Telephone: 507.375.7385 **Fax:** 507.375.1301

E-mail: marjorie.smith@co.watonwan.mn.us

Website: www.watonwan.mn.us



2009 Highlights

 Drivers finished 3rd, 4th and 6th in the MN Bus Roadeo in Albert Lea.

 One driver received the lifetime "Driver's Choice Award."

System Snapshot

Legal Name: Watonwan County

Type of Government: County

Type of Government: County

Area Served: Watonwan County and Surrounding

communities in Blue Earth, Martin, Cottonwood and

Brown Counties

Legislative Senate District:21 and 24Legislative House District:21B and 24ACongressional District:1

System Characteristics

Vehicles: 3 Class 400

Service Type: Dial-A-Ride and Subscription

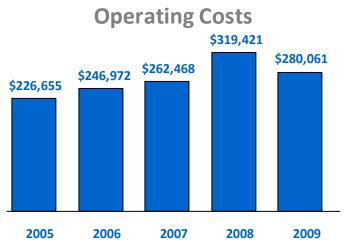
Funding Class: Rural

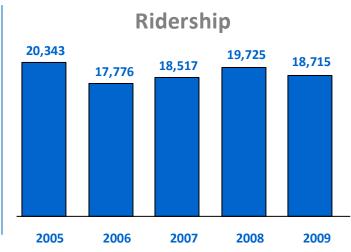
Service Hours:

Monday - Friday Saturday - Sunday

Saturday - Sunday Base Fare:

6:00 a.m.-5:00 p.m. No Service \$1.25-\$2.25





WESTERN COMMUNITY ACTION – COMMUNITY TRANSIT



Contact: Jeanette M. Porter Title: **Transit Director**

Address: 1400 South Saratoga Street

City State Zip: Marshall, MN 56258

Telephone: 507.537.1416 Fax: 507.537.1849

E-mail: jeanette.porter@wcainc.org Website: www.wcainc.org/transit/



2009 Highlights

Completed construction of a four-stall garage to compliment the new dispatch and bus facility. This enables parking of 14 buses.

Developed deviated routes in the cities of Redwood Falls and Marshall.

Purchased two new buses with a Transit Capital Assistance ARRA Grant.

Western Community Action, Inc. **Legal Name: Type of Government:**

Area Served: Jackson, Lyon, and Redwood Counties and limited service in Cottonwood County

Legislative Senate District: 21 and 22 **Legislative House District:** 21A, 21B and 22B **Congressional District:** 1 and 7

System Characteristics

20 Class 400 **Vehicles: Service Type:**

Route Deviation, Dial-A-Ride and

Subscription

Rural

Service Hours:

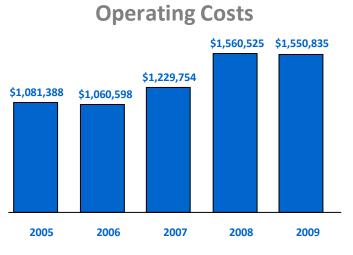
System Snapshot

5:45 a.m.-10:45 p.m. Monday - Friday Saturday 8:30 a.m.-6:15 p.m.

Sunday 8:00 a.m.-4:00 p.m. **Base Fare:** \$2.00-\$13.00

System Data

Funding Class:





WINONA TRANSIT SERVICE



Contact: Monica Hennessy Mohan

Title: City Clerk

Address: 207 Lafayette Street, P. O. Box 378

City State Zip: Winona, MN 55987 Telephone: 507.457.8200

Fax: 507.457.8285

E-mail: mhmohan@ci.winona.mn.us Website: www.cityofwinona-mn.com



City

6:00 a.m.-6:15 p.m.

2009 Highlights

Replaced five buses, one through the Transit Capital Assistance ARRA Grant.

Added a night route for Winona State University.

System Snapshot

Legal Name: City of Winona **Type of Government: Area Served:** City of Winona 28B and 31A **Legislative District:**

Congressional District:

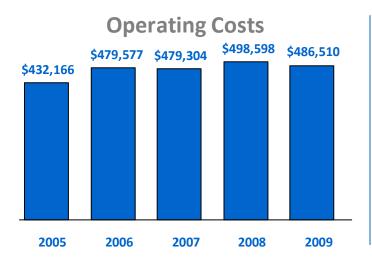
System Characteristics

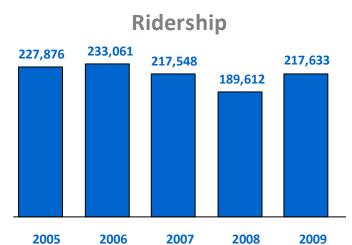
Vehicles: 7 Class 600 **Service Type: Route Deviation and Subscription Funding Class:**

Monday - Friday Saturday - Sunday Small Urban

Service Hours:

No Service **Base Fare:** \$1.00; \$.30 for Deviations





JEFFERSON LINES



Contact: Bonnie Buchanan

Title: Vice President

Address: 2100 East 26th Street

City State Zip: Minneapolis, MN 55404

Telephone: 612.359.3476 **Fax:** 612.359.3437

E-mail: <u>bbuchanan@jeffersonlines.com</u>

Website: www.jeffersonlines.com



2009 Highlights

- Purchased seven buses with a Transit Capital Assistance ARRA grant.
- Conducted Community Awareness project to create awareness with community leaders and find better ways to operate and promote service.
- Added four new college campus stops.
- Expanded website.

System Overview

Jefferson Lines is a private inter-city bus operator based in Minneapolis. Jefferson provides direct service to 65 Minnesota communities, 105 Midwest communities, and connections to more than 4000 destinations in the United States, Canada and Mexico .

System Characteristics

Vehicles: Over the Road Coaches
Service Type: Intercity Bus Carrier
Funding Class: Intercity Bus Section 5311(f)

Service Hours: Base Fare: 24 hours daily, 7 days weekly

Varies

NORTHSTAR LINK COMMUTER COACH



Contact: David W. Tripp

Title: Executive Director

Address: 665 Franklin Avenue N.E.

City State Zip: St. Cloud, MN 56304

Telephone: 320.251.1499 Ext. 106

Fax: 320.251.3499

E-mail: dtripp@stcloudmtc.com
Website: www.ridemetrobus.com



2009 Highlights

System Snapshot

 Service started on November 16, 2009, along with the start-up of Minnesota's first commuter rail line, Northstar Commuter Rail. Legal Name: Northstar Corridor Development Authority
Type of Government: Joint Powers
Area Served: Cities of St. Cloud, Becker and Big Lake
Legislative Senate District: 14, 15 and 16

Legislative House District: 14A, 14B, 15A, 15B, and 16B **Congressional District:** 6

System Characteristics

Vehicles:3 Class 700 MCIService Hours:Service Type:Commuter ExpressMonday - Frida

Service Type:Commuter ExpressMonday - Friday5:00 a.m.-8:00 p.m.Funding Class:Rural Commuter ServiceSaturday9:15 a.m.-9:00 p.m.

 Sunday
 8:25 a.m.-6:55p.m.

 Base Fare:
 \$1.00-3.00

ANOKA COUNTY TRAVELER



Contact: Tim Kirchoff

Title: Supervisor, Transit Operations & Planning

Address: 2100 – 3rd Avenue, Suite 233
City State Zip: Anoka, MN 55303-5035

Telephone: 763.422.7088 **Fax:** 763.323.5556

E-mail: tim.kirchoff@co.anoka.mn.us
www.anokacounty.us/transit



2009 Highlights

 Implemented new Route 811 which provides local feeder service to/from Northstar Commuter Rail at Riverdale Station in Coon Rapids.

System Snapshot

Legal Name:Anoka CountyType of Government:CountyArea Served:Anoka and N.W. Ramsey Counties

Legislative Senate District: 17, 47, 48, 49, 50, 51, 52, 53
Legislative House District: 17A, 47A, 47B, 48A, 48B, 50A,

50B, 51A, 51B, 52A and 53A

Congressional District: 6

System Characteristics

Vehicles: 16 Class 400, 3 Class 600 and 4 Class

lass **Service Hours:**

700 Monday - Friday

Funding Class: Rural

Regular Route and Dial-A-Ride

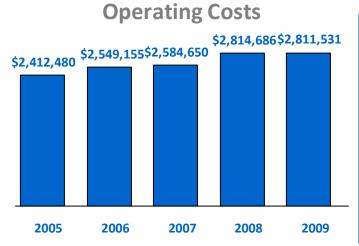
Monday - Friday 6:00 a.m.-8:03 p.m.
Saturday 8:00 a.m.-8:03 p.m.
Sunday No Service

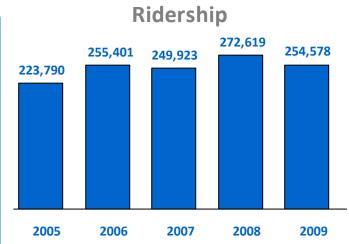
Base Fare:

\$1.75-\$6.75

System Data

Service Type:





DARTS



This service operated in 2009 bus was discontinued in 2010. In 2010 the Metropolitan Council restructured service delivery for its dial-a-ride service. During the first half of the year, the Council discontinued subsidies to community-based dial-a-ride programs and consolidated these services under a new region-wide contracted service called Transit Link.

2009 Highlights	System Snapsho	ot
• See note above.	Legal Name: Type of Government: Area Served: Legislative Senate District: Legislative House District:	DARTS Non-Profit 501C3 Dakota County 36, 37, 38, 39, 40 and 57 36a, 36B, 37A, 37B, 38A, 39A, 39B, 40A, 57A and 57B
	Congressional District:	2 and 4

System Characteristics

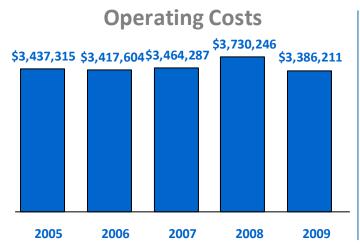
Vehicles: 21 Class 300 and 30 Class 400

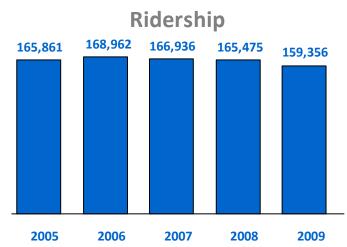
Service Type: ADA and Dial-A-Ride

Funding Class: Rural

Service Hours:

Monday – Sunday (Metro Mobility)5:00 a.m.-11:00 p.m.Monday-Friday (Transit Link)6:00 a.m.-7:00 p.m.Saturday – Sunday (Transit Link)No ServiceBase Fare:\$2.25-\$4.00





HASTINGS TRAC



This service operated in 2009 but was discontinued in 2010. In 2010 the Metropolitan Council restructured service delivery for its dial-a-ride service. During the first half of the year, the Council discontinued subsidies to community-based dial-a-ride programs and consolidated these services under a new region-wide contracted service called Transit Link.

2009 Highlights	System Snapshot	
• See note above.	Legal Name: Type of Government: Area Served: Legislative District: Congressional District:	City of Hastings City City of Hastings 57B 2

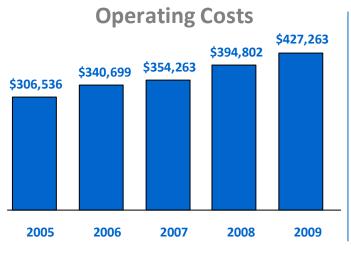
System Characteristics

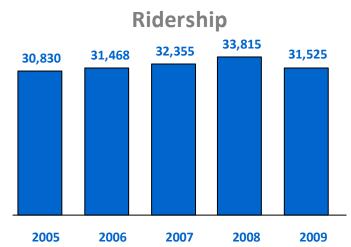
Vehicles: 4 Class 400 **Service Hours: Service Type:** Dial-A-Ride and Subscription **Monday - Friday Funding Class:**

Small Urban Saturday - Sunday

Base Fare:

System Data





6:00 a.m.-6:00 p.m.

No Service

\$2.25

HOPKINS HOP-A-RIDE



This service operated in 2009 but was discontinued in 2010. In 2010 the Metropolitan Council restructured service delivery for its dial-a-ride service. During the first half of the year, the Council discontinued subsidies to community based dial-a-ride programs and consolidated these services under a new region-wide contracted service called Transit Link.

2009 Highlights	System Snapshot	
• See note above.	Legal Name:	City of Hopkins
	Type of Government:	City
	Area Served:	City of Hopkins
	Legislative District:	44A
	Congressional District:	3 and 5

System Characteristics

Vehicles:1 Class 200Service Hours:Service Type:Dial-A-RideMonday - ThursdayFunding Class:Small UrbanFriday

Friday7:00 a.m.-4:00 p.m.Saturday - SundayNo ServiceBase Fare:\$2.25-\$5.50

7:00 a.m.-5:00 p.m.





H.S.I. TRANSPORTER



This service operated in 2009 but was discontinued in 2010. In 2010 the Metropolitan Council restricted service delivery for its dial-a-ride service. During the first half of the year, the Council discontinued subsidies to community-based dial-a-ride programs and consolidated these services under a new region-wide contracted service called Transit Link.

2009 Highlights	System Snapsho	ot
See note above.	Legal Name: Type of Government: Area Served: Legislative Senate District: Legislative House District:	Human Services, Inc. Private Non-Profit Washington County 52, 55, 56 and 57 52A, 52B, 55B, 56A, 56B, 57A and 57B
	Congressional District:	2, 4 and 6

System Characteristics

Vehicles: 8 Class 400, 2 Class 500 and 2 Minivans **Service Type:**

ADA, Dial-A-Ride and Private

Rural

Charter Service

Service Hours:

Monday - Friday Saturday - Sunday

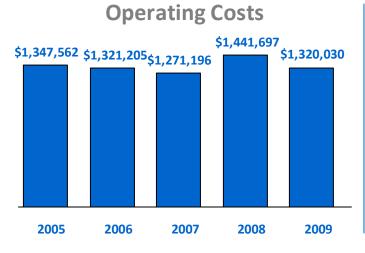
Base Fare:

Available **Limited Service**

\$3.00 Off-Peak; \$4.00 Peak

System Data

Funding Class:





LAKE AREA BUS



This service operated in 2009 but was discontinued in 2010. In 2010 the Metropolitan Council restructured service delivery for its dial-a ride service. During the first half of the year, the Council discontinued subsidies to community-based dial-a-ride programs and consolidated these services under a new region-wide contracted service called Transit Link.

2009 Highlights	System Snapshot	
See note above.		Lake Area Bus Joint Powers Agreement Sirchwood, Mahtomedi, Vadnais Vhite Bear Lake and White Bear Township
	Legislative District:	52B, 53B and 54B
	Congressional District:	4 and 7

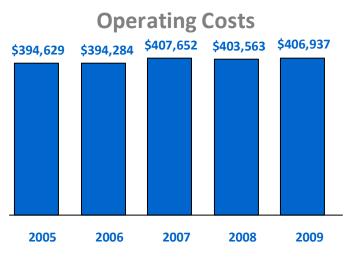
System Characteristics

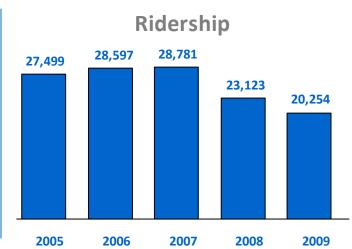
Vehicles:3 Class 400Service Hours:Service Type:Dial-A-RideMonday - FridaFunding Class:Small UrbanSaturday - SunBase Fare:

Monday - Friday 6:00 a.m.-6:00 p.m.

Saturday - Sunday No Service

Base Fare: \$2.25





LAKER LINES



Contact: Jane Kansier

Title: **Building & Transportation Services Director**

Address: 4646 Dakota Street S.E. City State Zip: Prior Lake, MN 55372

Telephone: 952.447.9812 or 952.496.8800

Fax: 952.447.4245

E-mail: jkansier@cityofpriorlake.com Website: www.cityofpriorlake.com



2009 Highlights

Continued growth of BlueXpress service in conjunction with Shakopee and Scott County.

Awarded CMAQ grant for purchase of three additional buses.

Began construction of "bus only" ramp to US Highway 169 from Southbridge Crossing Transit Station.

System Snapshot

Legal Name: City of Prior Lake **Type of Government:**

Area Served: City of Prior Lake 35A **Legislative District:**

Congressional District:

System Characteristics

5 Class 700 Vehicles: **Service Type:**

Commuter, Local Circulator and

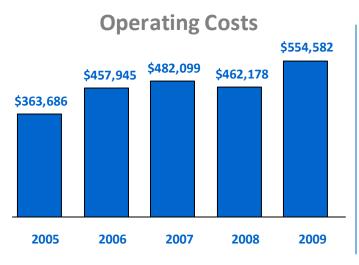
Shuttle Service

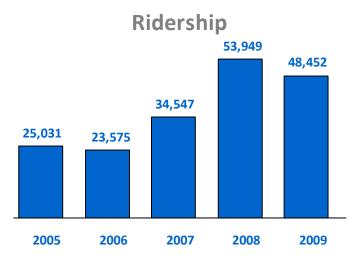
Funding Class: Opt-Out **Service Hours:**

Monday - Friday 6:00 a.m.-8:00 a.m.

3:00 p.m.-6:00 p.m.

No Service Saturday - Sunday **Base Fare:** \$3.00 Laker Lines; \$1.00 Local Laker Link





MAPLE GROVE TRANSIT



Contact: Michael Opatz

Title: Transit Administrator

Address: 12800 Arbor Lakes Parkway, P. O. Box 1180

City State Zip: Maple Grove, MN 55369

Telephone: 763.494.6005 **Fax:** 763.494.6421

E-mail: mopatz@ci.maple-grove.mn.us **Website:** www.maplegrovetransit.org

2009 Highlights

System Snapshot

Purchased land for future Parkway Transit
 Station

City Council approved the development of the future Parkway Transit Station.

• Finalized specifications to add three coach buses to the fleet for the first time.

Legal Name: City of Maple Grove

Type of Government: City

Area Served: City of Maple Grove

Area Served: City of Maple Grove
Legislative District: 32A and 32B
Congressional District: 3

System Characteristics

Vehicles: 5 Class 400 and 35 Class 700

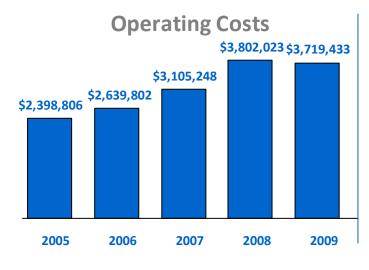
Service Type: Commuter Express and Dial-A-Ride **Funding Class:** Opt-Out

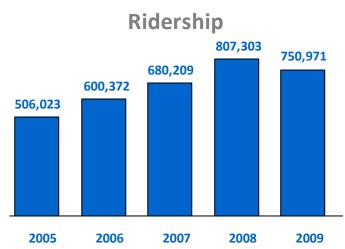
Service Hours:

Monday - Friday5:50 a.m.-7:07 p.m.Saturday (Dial-A-Ride Only)8:00 a.m.-4:30 p.m.

Sunday No Service

Base Fare: \$2.75 Express; \$1.75 Dial-A-Ride





METRO MOBILITY



Contact: Paul Colton
Title: Senior Manager

Address: 390 Robert Street North

City State Zip: St. Paul, MN 55101-1664

Telephone: 651.602.1668 **Fax:** 651.602.1660

E-mail: paul.colton@metc.state.mn.us

Website: www.metrocouncil.org

2009 Highlights

System Snapshot

Implemented web based reservation system.

 Awarded ARRA funds to purchase 15 electric hybrid buses.

 Implemented new branding scheme to match Metro Transit public transit design. Legal Name: Metropolitan Council-Metro Mobility

Type of Government: Regional

Area Served: Anoka, Dakota, Hennepin, Ramsey

and Washington Counties

Legislative Senate/House District: Metro

Congressional District: 2, 3, 4, 5 and 6

System Characteristics

Vehicles: 309 Metropolitan Council owned **Service Hours:**

conventional Class 300 buses and 18 full size Mon

sedans. Saturda

Service Type: Dial-A-Ride

Funding Class: Demand Response

Monday - Friday

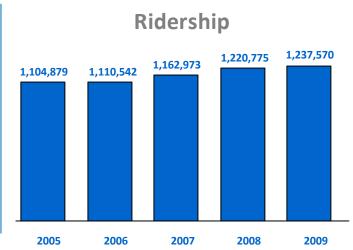
Saturday Sunday *12-24 Hours a Day *8-24 Hours a Day

*8-24 Hours a Day

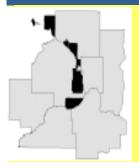
*Based on Fixed Route Local Service

Base Fare: \$3.00 Off Peak; \$4.00 Peak





METRO TRANSIT – COMMUTER AND LIGHT RAIL



Contact: Brian Lamb

Title: General Manager

Address: 560 – 6th Avenue North

City State Zip: Minneapolis, MN 55411

Telephone: 612.373.3333 **Fax:** 612.349.7503

E-mail: brian.lamb@metc.state.mn.us

Website: www.metrotransit.org

2009 Highlights

System Snapshot

Achieved an on-time performance of 94.2%.

 Inaugurated service on Northstar Commuter Rail Line on November 16, 2009.

Opened a new light-rail station on 34th
 Avenue at American Boulevard in Bloomington.

Legal Name: Metro Transit
Type of Government: Regional
Commuter/Light Rail Area Served: Minneapolis, Fridley,
Anoka, Coon Rapids, Elk River, Big Lake and Bloomington
Legislative District: 16B, 40B, 41B, 47A, 47B, 48A, 48B, 49B,
50A, 50B, 51B, 58A, 58B, 59A, 59B, 60A, 60B, 61A, 61B,

Congressional District: 3, 5 and 6

62A, 62B and 63A, 63B

System Characteristics

Vehicles: 27 Light Rail Cars, 18 Commuter Rail

Cars and 5 Commuter Rail Locomotives

Service Type: Fixed Route

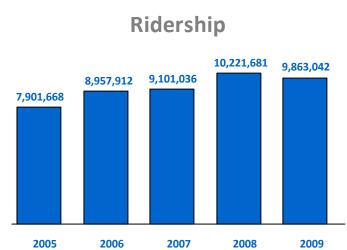
Funding Class: Large Urban

Hiawatha Line/Northstar Service Hours:

Monday – Sunday: Please visit web site for service hours. Hiawatha Line/Northstar Base Fare: Please visit web site

for fares.





METRO TRANSIT – FIXED BUS ROUTES



Contact: Brian Lamb

Title: General Manager

Address: 560 – 6th Avenue North

City State Zip: Minneapolis, MN 55411

Telephone: 612.373.3333 **Fax:** 612.349.7603

E-mail: <u>brian.lamb@met.state.mn.us</u>
Website: www.metrotransit.org

2009 Highlights

System Snapshot

 Launched long-distance express bus service between Lakeville and downtown Minneapolis.

 Ordered 30 more hybrid electric buses as part of a Go Greener Initiative.

 Achieved an on-time performance of 89.4%, a 2.1% improvement over 2008. Legal Name:Metro TransitType of Government:Regional

Area Served: Anoka, Dakota, Hennepin, Ramsey and Washington Counties

Legislative Senate/House District: Metro

Congressional District: 2, 3, 4, 5 and 6

System Characteristics

Vehicles: 728 40 ft. Buses, 171 60 ft. Articulated

Buses and 19 Coach-Style Buses

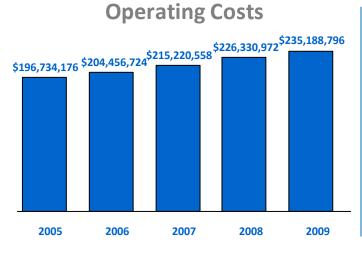
Service Type: Fixed Route

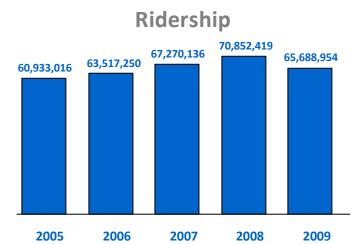
Funding Class: Large Urban

Service Hours:

Monday - Sunday 24 Hours A Day Base Fare: \$1.75 Office Peak Local; \$2.25 Peak Local/Off

Peak Express and \$3.00 Peak Express





METROPOLITAN COUNCIL – CONTRACTED SERVICES



Contact: John Harper

Title: Supervisor, Contract Transit Services

Address: 390 Robert Street North
City State Zip: St. Paul, MN 55101

Telephone: 651.602.1744 **Fax:** 651.602.1739

E-mail: john.harper@metc.state.mn.us

Website: www.metrocouncil.org



2009 Highlights

 Implemented two new express routes between Lakeville and downtown Minneapolis.

 Partnered with Metro Transit and other transit agencies to implement Urban Partnership Agreement Initiatives.

System Snapshot

Legal Name: Metropolitan Council-Metropolitan

Transportation Services

Type of Government: Regional

Area Served: Anoka, Carver, Dakota, Hennepin, Ramsey,

Scott and Washington Counties

Legislative Senate/House District: Metro **Congressional District:** 2, 3, 4, 5 and 6

System Characteristics

Vehicles: 7 Coaches, 27 Class 700, 35 Class 600,

104 Small Buses and 59 Vans

Large Urban

Service Type: Regular Route and Dial-A-Ride

Funding Class:

Service Hours:

Monday - Friday

Saturday Sunday Base Fare: 5:00 a.m.-12:00 p.m.

6:00 a.m.-11:00 p.m. 7:00 a.m.-11:00 p.m.

\$1.75-\$3.00

System Data

Operating Costs

Due to significant system changes in contracted service, historical data is not provided

2009 Operating Cost \$15,512,661

Ridership

Due to significant system changes in contracted service, historical data is not provided

2009 Ridership 2,678,152

MINNESOTA VALLEY TRANSIT AUTHORITY



Contact: Beverley Miller
Title: Executive Director
Address: 100 East Highway 13
City State Zip: Burnsville, MN 55337

 Telephone:
 952.882.7500

 Fax:
 952.882.7600

 E-mail:
 bmiller@mvta.com

 Website:
 www.mvta.com



2009 Highlights

Completed construction of Apple Valley and Cedar Grove Transit Stations.

- Installed training simulator to support Driver Assist System Technology that was developed by the University of Minnesota.
- Began Lakeville Cedar service in September, operated under contract to Met Council.

System Snapshot

Legal Name: Minnesota Valley Transit Authority **Type of Government:** Joint Powers Agreement **Area Served:** Cities of Apple Valley, Burnsville, Eagan,

Rosemount and Savage

Legislative District: 35B, 37A, 37B, 38A, 38B, 39A and 40A **Congressional District:** 2

System Characteristics

Vehicles:12 Class 400, 11 Class 600 & 95 Class 700

Service Type: Fixed Route & Flexible Fixed Route

Funding Class: Opt-Outs

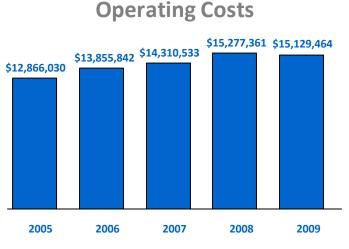
Service Hours (Local):

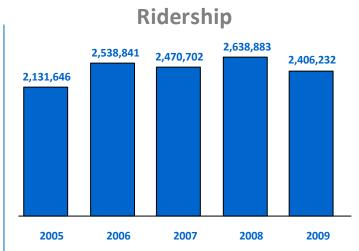
 Monday - Friday
 4:45 a.m.-11:30 p.m.

 Saturday
 7:30 a.m.-10:30 p.m.

 Sunday
 7:30 a.m.-9:30 p.m.

 Base Fare:
 \$1.75





NORTHEAST SUBURBAN TRANSIT (NEST)



This service operated in 2009, but was discontinued in 2010. In 2010 the Metropolitan Council restructured service delivery for its dial-a-ride service. During the first half of the year, the Council discontinued subsidies to community-based dial-a-ride programs and consolidated these services under a new region-wide contracted service called Transit Link.

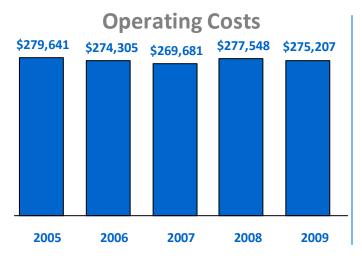
2009 Highlights System Snapshot		napshot
• See note above.	Legal Name: Type of Govern	Northeast Suburban Transit ment: Joint Powers
	Area Served:	Cities of Maplewood, North St. Paul and Oakdale
Legisl	Legislative Distr	rict: 55A and 55B
	Congressional D	District: 4

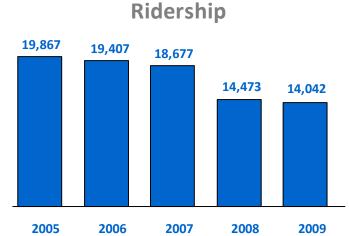
System Characteristics

Vehicles:2 Class 300 and 2 Class 600Service Type:Fixed Route and Dial-A-RideFunding Class:Small Urban and ContractedRegular RouteRegular Route

Service Hours: Monday - Friday Saturday - Sunday Base Fare:

6:00 a.m.-6:00 p.m. No Service \$2.25 Dial-A-Ride





PLYMOUTH METROLINK



Contact: Bernie Maciej Title: **Transit Coordinator** Address: 3400 Plymouth Boulevard City State Zip: Plymouth, MN 55447-1482

Telephone: 763.509.5535 Fax: 763.509.5510

E-mail: bmaciej@ci.plymouth.mn.us Website: www.plymouthmn.gov



2009 Highlights

System Snapshot

Replaced 15 buses with new 40 ft. buses and replaced 3 Dial-A-Ride buses.

Extended fixed route service to the northwest

quadrant of the city of Plymouth.

Legal Name: City of Plymouth **Type of Government: Area Served:** City of Plymouth 33A, 43A, 43B and 45A **Legislative District: Congressional District:**

System Characteristics

Vehicles: 28 Class 400, 6 Class 500 and

9 Class 700

Fixed Route and Dial-A-Ride **Service Type:** Opt-Out

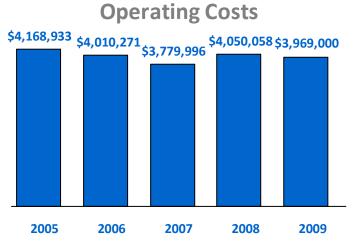
Funding Class:

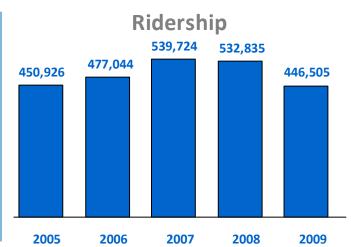
Service Hours:

Monday - Friday (Dial-A-Ride) Monday - Friday (Fixed Route) 6:00 a.m.-6:00 p.m. 6:00 a.m.-8:00 p.m.

No Service

Saturday - Sunday Base Fare: \$2.25 Off Peak; \$3.00 Peak and \$3.00 Dial-A-Ride





PRISM EXPRESS



This service operated in 2009, but was discontinued in 2010. In 2010 the Metropolitan County restructured service delivery for its dial-a-ride service. During the first half of the year, the Council discontinued subsidies to community-based dial-a-ride programs and consolidated these services under a new region-wide contracted service called Transit Link.

2009 Highlights	System Snapshot	
• See note above.	Legal Name: People Responding in Social Ministry	
	Type of Government: Non-Profit	
	Area Served: Cities of Brooklyn Center, Crystal, New Hope,	
	Golden Valley, Eastern Plymouth and Robbinsdale	
	Legislative District: 43A, 43B, 44B, 45A, 45B, 46B, 50A, 50B,	
	51B, 53A, 53B, 54A, 54B, 55A, 55B, 64A, 64B, 65A, 65B,	
	66A, 66B, 67A and 67B	
	Congressional District: 3, 4 and 5	

System Characteristics

Vehicles: 2 Class 100, 4 Class 300, 2 Class 400,

3 Minivans and 1 29 Passenger Bus

Service Type: Dial-A-Ride
Funding Class: Metropolitan Area Agency on

Funding Class: Metropolitan Area Agency on Aging

Service Hours:

Monday - Friday

Saturday Sunday

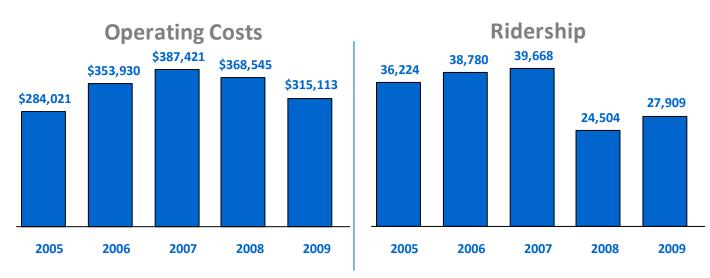
Base Fare:

No Service

8:00 a.m.-4:00 p.m.

8:00 a.m.-12:00 p.m.

\$3.00 One Way; \$6.00 Round Trip



RAMSEY STAR EXPRESS



Contact: Brian E. Olson

Title: Director of Public Works **Address:** 7550 Sunwood Drive N.W. **City State Zip:** Ramsey, MN 55303

Telephone: 763.433.9825 **Fax:** 763.427.5543

E-mail: bolson@ci.ramsey.mn.us

Website: www.ci.ramsey.mn.us

2009 Highlights

System Snapshot

• Increased ridership. Legal Name: City of Ramsey

Type of Government:

Area Served:

Cities of Minneapolis and Ramsey

Local Latine District ASD 500 500 500 600 610

Legislative District:48B, 58A, 58B, 59A, 59B, 60A, 60B, 61A, 61B, 62A, 62B and 63A

Congressional District: 5 and 6

System Characteristics

Vehicles:2 Class 600ServService Type:Commuter ExpressMon

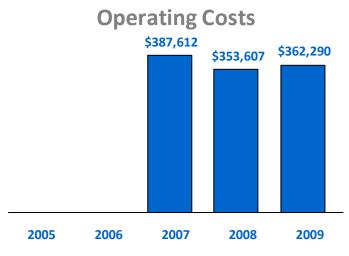
Funding Class: Other

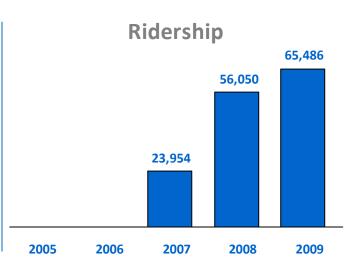
Service Hours:

Monday - Friday

5:20 a.m.-8:15 a.m. 3:35 p.m.-6:35 p.m.

Saturday - Sunday Base Fare: No Service \$3.00





SHAKOPEE TRANSIT



Contact: Kyle Sobota
Title: Planner

Address: 129 South Holmes
City State Zip: Shakopee, MN 55379

Telephone: 952.233.9300 **Fax:** 952.233.3801

E-mail: ksobota@ci.shakopee.mn.us
Website: www.ci.shakopee.mn.us



2009 Highlights

Construction begun on second BlueXpress Park and Ride Station, Eagle Creek Transit Station. When completed in late 2011, this station will make available an additional 545 parking spaces with area for future expansion.

System Snapshot

Legal Name:City of ShakopeeType of Government:CityArea Served:Cities of Prior Lake, Savage and ShakopeeLegislative District:35A, 35B and 40ACongressional District:2

System Characteristics

Vehicles: 6 Class 200 and 5 Class 700 **Service Type:** Express Service, Circulator/Summer

ress service, circulator/sulfillier

Shuttle Service and Van Pools

Funding Class: Suburban, Alternative Provider

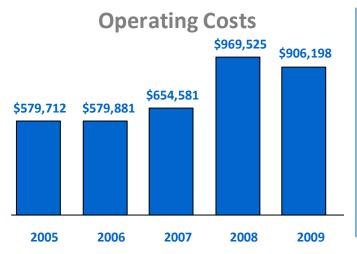
Service Hours:

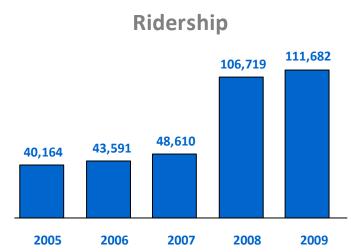
Monday – Friday (BlueXpress) 6:05 a.m.-6:51 p.m.

Monday – Friday (Circulator) 5:40 a.m.-5:27 p.m.

Saturday - Sunday No Service

Base Fare: \$3.00 BlueXpress; \$1.00 Circulator





SMARTLINK TRANSIT



Contact: Troy Beam
Title: Transit Manager
Address: 828 First Avenue East
City State Zip: Shakopee, MN 55379

Telephone: 952.496.8277 **Fax:** 952.496.1842

E-mail: <u>tbeam@co.scott.mn.us</u>

Website: <u>www.smartlinktransit.com</u>



2009 Highlights

New provider for the MA Contract in Scott and Carver Counties.

 Expanded service by implementation of the New Freedom Grant.

Installed 800 MHz radios in every vehicle and dispatch

System Snapshot

Legal Name:Smartlink TransitType of Government:CountyArea Served:Carver and Scott CountiesLegislative Senate District:25, 34, 35 and 40Legislative House District:25B, 34A, 35A, 35B and 40A

Congressional District:

System Characteristics

Vehicles: 24 Class 400 and 9 Class 600 Service

Service Type: Dial-A-Ride, ADA and MA

Funding Class: Rural

Service Hours:

Monday – Friday (Dial-A-Ride) Monday – Friday (ADA)

Monday – Friday (ADA)
Saturday
Sunday:
Base Fare:

5:30 a.m.-7:00 p.m. 4:45 a.m.-10:30 p.m. 7:15 a.m.-9:30 p.m.

8:00 a.m.-9:15 p.m. \$2.25-\$6.75

System Data

Operating Costs

First Year of Service

2009 Operating Cost \$2,767,631

Ridership

First Year of Service

2009 Ridership 163,956

SOUTHWEST TRANSIT



Contact: Linda Spevacek

Title: **Administrative Service Assistant**

Address: 13500 Technology Drive City State Zip: Eden Prairie, MN 55344

Telephone: 952.974.3108 Fax: 952.974.7997

E-mail: Ispevacek@swtransit.org

Opt Out

Website: www.swtransit.org



2009 Highlights

Received APTA Gold Safety and GFOA

- Purchased new garage and maintenance facility.
- Progress continues on new Chanhassen Transit Station.

System Snapshot

Legal Name: SouthWest Transit **Type of Government:** Local Government; Joint Powers Area Served: Cities of Chanhassen, Chaska and Eden Prairie **Legislative District:** 34A, 34B, 42A and 42B

Congressional District: 2 and 3

System Characteristics

Vehicles: 10 Class 400 and 55 Class 700

Service Type: Fixed Route

Funding Class:

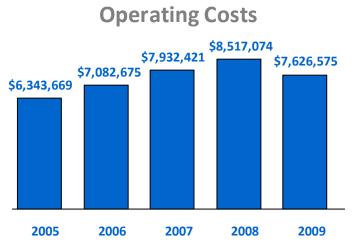
Service Hours:

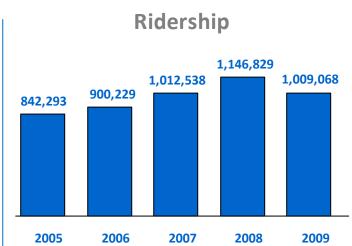
Monday - Friday

5:00 a.m.-9:30 p.m.

Saturday - Sunday No Service **Base Fare:**

\$3.00 Peak Express; \$2.25 Non-Peak Express; \$2.25 Peak Local and \$1.75 Non-Peak Local





UNIVERSITY OF MINNESOTA TRANSIT



Contact: William Stahlman

Title: Transit Assistant Director

Address: 511 Washington Avenue S.E.

City State 7in: Minneapolis MAN FE4FF

City State Zip: Minneapolis, MN 55455
Telephone: 612.625.8020

Fax: 612.624.8899 **E-mail:** stahl001@umi

E-mail: stahl001@umn.edu

Website: www1.umn.edu/pts/busing.htm



2009 Highlights

System Snapshot

None provided.
 Legal Name: University of Minnesota Parking and

Transportation Services

Type of Government: Higher Education

Area Served: Minneapolis and St. Paul Campuses

Legislative Senate/House District: Metro

Congressional District: 2, 3 4, 5 and 6

System Characteristics

Vehicles: 2 Class 200, 3 Class 400 and 20 Class 700

Service Type: Fixed Route and Dial-A-Ride

Funding Class: Other (Funded with Parking

Revenue from U of M Campus and Student Transportation Fees)

Service Hours:

Base Fare:

Monday – Friday (Fixed Route)

Saturday - Sunday

Monday - Friday (Dial-A-Ride)

Saturday - Sunday

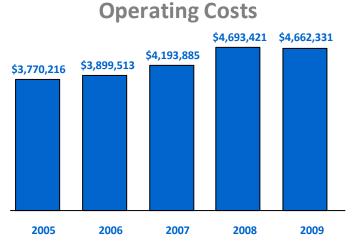
9:20 a.m.-12:00 a.m. 7:00 am.-6:00 p.m.

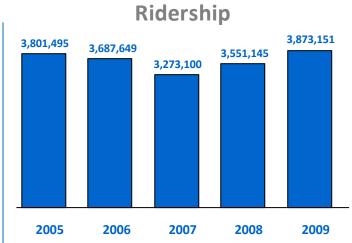
7:00 a.m.-12:00 a.m.

No Service

\$0

System Data





Elderly and Persons with Disabilities Capital Program

The purpose of the Federal Transit
Administration (FTA) Section 5310 program is
to meet the special transportation needs of
elderly persons and persons with disabilities for
whom existing mass transportation services are
unavailable, insufficient, or inappropriate. The
program seeks to enhance coordination of
federally assisted programs and services to
encourage the most efficient use of federal
resources and to achieve the goal of improved
mobility for elderly persons and persons with
disabilities.

The State of Minnesota receives Section 5310 funds each year through a formula or annual appropriation from the U.S. DOT-FTA. It is Mn/DOT's policy to use Section 5310 funds to purchase lift-equipped vehicles. New vehicles may be used to replace existing vehicles, expand current services, or initiate new services. Grant vehicles are purchased under Mn/DOT's Cooperative Vehicle Procurement Program through the Department of Administration.

Listed below are organizations currently receiving Section 5310 funds:

1. ABC WORKS

Contact Person: Judy Wandling Telephone Number: 507.895.7161 62 North 3rd Street, P. O. Box 151

LaCrescent, MN 55947

E-Mail Address: judyw@abcinc.org

2. ABILITY BUILDING CENTER (ABC)

Contact Person: Larry Erickson Telephone Number: 507.281.6262

1911 - 14th Street N.W. Rochester, MN 55903

E-Mail Address: larrye@abcinc.org

3. ACHIEVE SERVICES, INC.

Contact Person: Carol Donahoe Telephone Number: 763.792.8705 1201 - 89th Avenue N.E., Suite 105

Blaine, MN 55434 E-Mail Address:

carol.donahoe@achieveservices.org

4. ADULT DAY SERVICES, INC.

Contact Person: April Collman-Maddox Telephone Number: 218.751.1324 620 Carr Lake Road S.E.

Bemidji, MN 56601

E-Mail Address: acollman@paulbunyan.net

5. ANOKA, CITY OF

Contact Person: Lisa LaCasse Telephone Number: 763.576.2984 2105 First Avenue North

Anoka, MN 55303-2270

E-Mail Address: llacasse@ci.anoka.mn.us

6. AUGUSTANA HOMES NORTH CAMPUS

Contact Person: Julie Kadelbach Telephone Number: 320.373.6626 200 North Holcombe Avenue Litchfield, MN 55355

E-Mail Address:

juliekadelbach@ecumen.org

7. BAY LAKE AREA LIONS CHARITIES, INC.

Contact Person: Dan Kantorowicz Telephone Number: 218.678.9999

22520 Pine Trail Deerwood, MN 56444

E-Mail Address: dan.oaks@charter.net

8. BECKER COUNTY DAC

Contact Person: David Peterson Telephone Number: 218.847.8206

Address: P. O. Box 852 Detroit Lakes, MN 56502

E-Mail Address: beckerdac@yahoo.com

9. BIGFORK VALLEY TRANSPORTATION

Contact Person: Barb Rahier Telephone Number: 218.743.3052

P. O. Box 258 Bigfork, MN 56628

E-Mail Address: brahier@bigforkvalley.org

10. CEDAR VALLEY SERVICES, INC.

Contact Person: Richard Pavek Telephone Number: 507.433.2303

2111 - 4th Street N.W. Austin, MN 55912 E-Mail Address:

rpavek@cedarvalleyservices.org

11. CLEARWATER DAC

Contact Person: Donald Blooflat Telephone Number: 218.694.6541 5th & Hallan Avenue, P.O. Box 29

Bagley, MN 56621

E-Mail Address: dbcdac@gvtel.com

12. CLUES

Contact Person: Erin Delaney Monjarrez Telephone Number: 651.379.4280

882 South Robert Street West St. Paul, MN 55118

E-Mail Address: emonjarrez@clues.org

13. CONNECTIONS OF MOORHEAD, INC.

Contact Person: Mary Fandrich

Telephone Number: 218.233.8657 Ext. 30

810 - 4th Avenue South, Suite 156

Moorhead, MN 56560 E-Mail Address:

mfandrich@connectionsofmoorhead.org

14. COTTONWOOD COUNTY DAC

Contact Person: Donavan Pankratz Telephone Number: 507.831.1511 1049 - 5th Avenue, P.O. Box 153

Windom, MN 56101

E-Mail Address: ccdac@gwestoffice.net

15. DARTS

Contact Person: Kevin Raun Telephone Number: 651.234.2276

1645 Marthaler Lane

West St. Paul, MN 55118-9909

E-Mail Address: kevin.raun@darts1.org

16. DEER RIVER HEALTHCARE CENTER

Contact Person: Renee Donnelly Telephone Number: 218.246.2909

1002 Coomstock Drive Deer River, MN 56636

E-Mail Address: donnelly@paulbunyan.net

17. DELANO, CITY OF

Contact Person: Linda VanLith Telephone Number: 763.972.0574 234 – 2nd Street North, P. O. Box 462

Delano, MN 55328

E-Mail Address: linda@delano.mn.us

18. EAST POLK COUNTY DAC

Contact Person: Wayne Holt Telephone Number: 218.435.6188 326 North Mark Avenue, P.O. Box 178

Fosston, MN 56542

E-Mail Address: epcdac@gvtel.com

19. EAST SIDE NEIGHBORHOOD SERVICES. INC.

Contact Person: Joseph Biernat Telephone Number: 612.787.4023

1700 - 2nd Street N.E. Minneapolis, MN 55413

E-Mail Address: jbiernat@esns.org

20. EAST SUBURBAN RESOURCES

Contact Person: Ed Boeve

Telephone Number: 651.351.0190

1754 Washington Avenue Stillwater, MN 55082-7561

E-Mail Address: eboeve@esrworks.org

21. ECCO

Contact Person: Catherine Nelson Telephone Number: 507.247.5340

144 - 4th Street Tracy, MN 56175

E-Mail Address: cathyn56115@yahoo.com

22. EMPLOYMENT ENTERPRISES, INC.

Contact Person: Byron Quinn Telephone Number: 320.632.9251 307 N.W. 9th Avenue, P.O. Box 303

Little Falls, MN 56345

E-Mail Address: eei@charterinternet.com

23. ENTERPRISE NORTH, INC. MADELIA

Contact Person: Mary Hippert Telephone Number: 507.233.8900

21 Center Avenue Madelia, MN 56062

E-Mail Address: mhippert@newulmtel.net

24. EPIC ENTERPRISES. INC.

Contact Person: Linda Hibbard Telephone Number: 507.645.6800 410 Stafford Lane South, P.O. Box 168

Dundas, MN 55019

E-Mail Address: epic@ll.net

25. FALLS DAC, INC.

Contact Person: Sally Erickson Telephone Number: 218.681.5951 205 West 13th Street, P.O. Box C Thief River Falls, MN 56701

E-Mail Address: fdacse@mncable.net

26. FIRST CARE MEDICAL SERVICES

Contact Person: Carrie Welin Telephone Number: 218.435.1441 900 S.E. Hilligoss Boulevard

Fosston, MN 56542

E-Mail Address: cwelin@firstcare.org

27. FOCUS CORPORATION, INC.

Contact Person: Mary Wickersham Telephone Number: 218.463.0411

P.O. Box 387 Roseau, MN 56751

E-Mail Address: focus@wiktel.com

28. FUNCTIONAL INDUSTRIES, INC.

Contact Person: Rod Pederson Telephone Number: 763.682.4336 1801 Highway 25 North, P.O. Box 336

Buffalo, MN 55313 E-Mail Address:

rpederson@functionalindustries.org

29. GOOD SAMARITAN NURSING HOME

Contact Person: Lori Carlson Telephone Number: 218.773.7484

2122 River Road N.W.

East Grand Forks, MN 56721

E-Mail Address: lcarlso2@good-sam.com

30. GOOD SHEPHERD COMMUNITY

Contact Person: Bob Dilts

Telephone Number: 320.252.6525

1115 - 4th Avenue North Sauk Rapids, MN 56379

E-Mail Address:

bobdilts@goodshepherdcampus.org

31. GREENWOOD CONNECTIONS

Contact Person: Lori Elmore Telephone Number: 218.564.4101

427 Main Street N.E. Menahga, MN 56464

E-Mail Address: lorielmore@wcta.net

32. GUARDIAN ANGELS OF ELK RIVER

Contact Person: Rosemary Becker Telephone Number: 763.241.4430

350 Evans Avenue Elk River, MN 55330

E-Mail Address: rbecker@ga-er.org

33. HALLIE Q. BROWN COMMUNITY CENTER. INC.

Contact Person: Linda White Telephone Number: 651.224.4603

270 North Kent Street St. Paul, MN 55102

E-Mail Address: lwhite@hallieqbrown.org

34. HMONG AMERICAN PARTNERSHIP

Contact Person: Bao Vang

Telephone Number: 651.495.1507

1075 Arcade Street St. Paul, MN 55106

E-Mail Address: baov@hmong.org

35. HOPE DAC

Contact Person: Catherine Nelson Telephone Number: 507.247.5340 330 East Highway 214, P.O. Box 637

Tyler, MN 56178

E-Mail Address: cathyn56115@yahoo.com

36. HUBBARD COUNTY DAC

Contact Person: Ed Ranson Telephone Number: 218.732.3358

109 Pleasant Avenue, P.O. Box 86

Park Rapids, MN 56470

E-Mail Address: dac@unitelc.com

37. HUMAN SERVICES, INC.

Contact Person: Steven Hunt Telephone Number: 651.275.4308 5650 Memorial Avenue North Oak Park Heights, MN 55082

E-Mail Address: shunt@hsicares.org

38. INDEPENDENCE CENTER. INC.

Contact Person: Amy Christensen Telephone Number: 320.252.4146

51-1st Avenue South Waite Park, MN 56387

E-Mail Address: atcici@cloudnet.com

39. INDUSTRIES, INC.

Contact Person: Chris Fourness

Telephone Number: 320-679-2354 Ext. 15

500 South Walnut Street

Mora, MN 55051 E-Mail Address:

cfourness@industriesinc.org

40. JEWISH COMMUNITY CENTER OF ST. PAUL

Contact Person: Barbie Levine Telephone Number: 651.255.4734

1375 St. Paul Avenue St. Paul. MN 55116

E-Mail Address: blevine@stpaulicc.org

41. JOBS PLUS, INC.

Contact Person: Katie Neegard Telephone Number: 507.833.5004

200 – 16th Avenue S.E. Waseca, MN 56093

E-Mail Address: kneeg 1@yahoo.com

42. KANDIYOHI AREA TRANSIT JOINT POWERS BOARD

Contact Person: Tiffany Collins Telephone Number: 320.214.7433 1320 – 22nd Street S.W., P. O. Box 186

Willmar, MN 56201

E-Mail Address: tcollins@katbus.org

43. KAPOSIA, INC.

Contact Person: Tom Vogt

Telephone Number: 651.789.2806 380 East Lafayette Freeway South

St. Paul, MN 55107

E-Mail Address: tvogt@kaposia.com

44. KITTSON COUNTY DAC

Contact Person: Missy Karboviak Telephone Number: 218.754.2225

P.O. Box 54

Lake Bronson, MN 56734

E-Mail Address: missyk5@hotmail.com

45. LAKE CITY MEDICAL CENTER MAYO

Contact Person: Krystal Ohlhaber Telephone Number: 651.345.6079

500 West Grant Street Lake City, MN 55041

E-Mail Address:

ohlhaber.krystal@mayo.edu

46. LAKEWOOD HEALTH SYSTEM

Contact Person: Lora Wutzke Telephone Number: 218.894.1515

49725 County Road 83 Staples, MN 56479 E-Mail Address:

lorawutzke@lakewoodhealthsystem.com

47. LESUEUR COUNTY DEVELOPMENTAL SERVICES, INC.

Contact Person: Doug Scharfe Telephone Number: 507.362.8560 519 West Paguin Street, P. O. Box 47

Waterville, MN 56096

E-Mail Address: LCDS2@frontiernet.net

48. LIFEWORKS SERVICES, INC.

Contact Person: Bob Platz

Telephone Number: 651.365.3728 2965 Lone Oak Drive, Suite 160

Eagan, MN 55121-3019

E-Mail Address: bplatz@lifeworks.org

49. LITTLEFORK MEDICAL CENTER

Contact Person: Jennifer Fondie Telephone Number: 218.278.6634

P.O. Box N

Littlefork, MN 56653

E-Mail Address: jfondie@frontiernet.net

50. MARTIN LUTHER MANOR

Contact Person: Greg Anderson Telephone Number: 952.948.5182

1401 East 100th Street

Bloomington, MN 55425-2614

E-Mail Address: gander15@fairview.org

51. MERRICK, INC.

Contact Person: Mike Greenbaum Telephone Number: 651.789.6206

3210 Labore Road

White Bear Lake, MN 55110

E-Mail Address: mikeg@merrickinc.org

52. MIDWAY TRAINING SERVICES, INC.

Contact Person: Philip Swanson Telephone Number: 651.288.8929 1246 University Avenue West

St. Paul, MN 55104 E-Mail Address:

pswanson@midwaytraining.com

53. MIDWEST SPECIAL SERVICES, INC.

Contact Person: Julie Johnson Telephone Number: 651.778.1000

900 Ocean Street St. Paul, MN 55106 E-Mail Address:

jjohnson@mwsservices.org

54. MINNEAPOLIS AMERICAN INDIAN CENTER

Contact Person: Janet Stately Telephone Number: 612.879.1770 1530 East Franklin Avenue Minneapolis. MN 55404

E-Mail Address: jstately@maicnet.org

55. MN MASONIC HOMES NORTH RIDGE

Contact Person: Lisa Desnick Telephone Number: 763.592.2669

5430 Boone Avenue North New Hope, MN 55428 E-Mail Address:

lisa.desnick@mnmasonic.org

56. MN VALLEY ACTION COUNCIL

Contact Person: Sandy Chadderdon Telephone Number: 507.835.4551 308 North State Street

Waseca, MN 56093 E-Mail Address:

schadderdon@mnvac.org

57. MRCI - ROSEMOUNT

Contact Person: Sharon Montoya Telephone Number: 651.423.8900

15191 Boulder Court Rosemount, MN 55068 E-Mail Address:

smontoya@mrciworksource.org

58. MRCI - MANKATO

Contact Person: Lanny Cox Telephone Number: 507.386.5670 15 Map Drive, P. O. Box 328

Mankato, MN 56002

E-Mail Address: lcox@mrciworksource.org

59. MRCI - NEW ULM

Contact Person: Jeanine Grosam Telephone Number: 507.233.2730 2100 North Broadway, P.O. Box 894

New Ulm, MN 56073 E-Mail Address:

jgrosam@mrciworksource.org

60. NORMAN COUNTY DAC

Contact Person: Michael Burke Telephone Number: 218.784.4582

P.O. Box 145 Ada, MN 56510

E-Mail Address: mbncdac@loretel.net

61. NORTHEAST CONTEMPORARY SERVICES. INC.

Contact Person: Rebecca Smith Telephone Number: 651.636.3343 2770 Cleveland Avenue North

Roseville, MN 55113 E-Mail Address:

rebecca.smith@northeastcontemporary

services.org

62. OCCUPATIONAL DEVELOPMENT CENTER, INC. – THIEF RIVER FALLS

Contact Person: Sally McGlynn Telephone Number: 218.681.6830

1520 Highway 32 South Thief River Falls, MN 56701

E-Mail Address:

smcglynn@odcmn.com

63. OCCUPATIONAL DEVELOPMENT CENTER, INC. - WARREN

Contact Person: Cindy Gratzek Telephone Number: 218.745.4401

1008 North 2nd Street Warren, MN 56762 E-Mail Address: cgratzek@odcmn.com

64. OPPORTUNITY PARTNERS

Contact Person: Alison Steward Telephone Number: 952.238.4827 5500 Opportunity Court

Minnetonka, MN 55343

E-Mail Address:

asteward@opportunities.org

65. OPTIONS. INC.

Contact Person: Richard Simonson Telephone Number: 763.263.3684 16820 – 197th Avenue N.W.

Big Lake, MN 55309

E-Mail Address: option1@sherbtel.net

66. PERHAM MEMORIAL HOSPITAL & HOME

Contact Person: Karen Laughlin Telephone Number: 218.346.1166

665 - 3rd Street S.W. Perham, MN 56573

E-Mail Address: karen.laughlin@pmhh.com

67. PHOENIX ALTERNATIVES, INC.

Contact Person: Terry Higgs Telephone Number: 651.426.2484

4453 White Bear Parkway White Bear Lake, MN 55110

E-Mail Address:

thiggs@phoenixalternatives.org

68. PINE HABILITATION & SUPPORTED EMPLOYMENT (PHASE)

Contact Person: Tim Schmutzer Telephone Number: 320.629.7805

106 Main

Sandstone, MN 55072

E-Mail Address: tschmutzer@pinehab.org

69. PINE HAVEN CARE CENTER, INC.

Contact Person: Steve Zillar Telephone Number: 507.356.8304

210 N.W. 3rd Street Pine Island, MN 55963

E-Mail Address: phcc@pitel.net

70. PINEWOOD-DULUTH, INC.

Contact Person: Toni Rothmeier Telephone Number: 218.879.4566

915 - 18th Street Cloquet, MN 55720 E-Mail Address:

toni@pinewoodclog-duluth.com

71. POLK COUNTY DAC

Contact Person: JoAnn Bittner Telephone Number: 218-281-4181

515 – 5th Avenue South Crookston, MN 56716

E-Mail Address:

bittner.dac@midconetwork.com

72. POSSABILITIES OF SOUTHERN MINNESOTA

Contact Person: Michelle Lee Telephone Number: 507.281.6116

1808 – 3rd Avenue S.E. Rochester, MN 55904

E-Mail Address: mlee@possabilities.org

73. PRISM EXPRESS

Contact Person: Courtney Whited Telephone Number: 763.529.1252

730 Florida Avenue South Golden Valley, MN 55426

E-Mail Address: cwhited@prismmpls.org

74. PROACT, INC. - EAGAN

Contact Person: Heidi Hanson Telephone Number: 651.289.3149 3195 Neil Armstrong Boulevard

Eagan, MN 55121 E-Mail Address:

hhanson@proactinc.org

75. PROACT, INC. - RED WING

Contact Person: Sally Ogren Telephone Number: 651.388.7108

204 Mississippi Avenue Red Wing, MN 55066

E-Mail Address: sogren@proactinc.org

76. RAINBOW RIDER TRANSIT

Contact Person: Harold Jennissen Telephone Number: 320.283.5065 249 Poplar Avenue, P. O. Box 136

Lowry, MN 56349

E-Mail Address: hjenn@runestone.net

77. RISE, INC.

Contact Person: Lynn Noren Telephone Number: 763.783.2814

8406 Sunset Road N.E. Spring Lake Park, MN 55432 E-Mail Address: lnoren@rise.org

78. RIVERVIEW HEALTH CARE ASSOCIATION

Contact Person: Renea Johnson Telephone Number: 218.281.9459

323 South Minnesota Street Crookston, MN 56716

E-Mail Address:

rjohnson@riverviewhealth.org

79. ROCK COUNTY OPPORTUNITIES, INC.

Contact Person: Beth Bartels Telephone Number: 507.283.4582 807 West Main Street, P. O. Box 626

Luverne, MN 56156

E-Mail Address: bebartels@rcopp.com

80. ROSEVILLE AREA SENIOR PROGRAM

Contact Person: Janell B. Wampler Telephone Number: 651.604.3522

1910 West County Road B Roseville, MN 55113 E-Mail Address:

janell.wampler@isd623.org

81. ST. JOHN'S LUTHERAN HOME

Contact Person: Debbra Peterson Telephone Number: 507.723.3211

201 South CR 5 Springfield, MN 56087

E-Mail Address: debbra@silhome.com

82. ST. MARY'S REGIONAL HEALTH CENTER

Contact Person: Tom Thompson Telephone Number: 218.847.0888

1027 Washington Avenue Detroit Lakes, MN 56501

E-Mail Address: tthompson@smrhc.com

83. SERVICE ENTERPRISES, INC

Contact Person: Betty Stancer Telephone Number: 507.637.3503 515 West Bridge Street, P.O. Box 248

Redwood Falls, MN 56283

E-Mail Address:

betty.stancer@service-enterprises.org

84. SIBLEY COUNTY DAC

Contact Person: Mark Pauly Telephone Number: 507.964.5726 700 Marion Drive, P.O. Box 916 Arlington, MN 55307-0916

E-Mail Address: scdpauly@frontiernet.net

85. SPRING VALLEY CARE CENTER

Contact Person: James Dessner Telephone Number: 507.346.7381

800 Memorial Drive Spring Valley, MN 55975

E-Mail Address:

facilities@svseniorliving.com

86. STEP, INC.

Contact Person: Sue Eisenmenger Telephone Number: 507.238.4341 411 South State Street, P.O. Box 110

Fairmont, MN 56031

E-Mail Address: seisenmenger@stepinc.org

87. STEVENS COUNTY DAC

Contact Person: Emmy Kvatum Telephone Number: 320.589.3020 203 Green River Road, P. O. Box 25 Morris, MN 56267

E-Mail Address:

ekvatum@hometownsolutions.net

88. SWIFT COUNTY DAC

Contact Person: Emmy Kvatum Telephone Number: 320.843.4201

2105 Minnesota Avenue Benson, MN 56215 E-Mail Address:

scdac3@embargmail.com

89. TRANSIT PLUS OF PARMLY LIFEPOINTES

Contact Person: Tom Henderson Telephone Number: 651.257.7327

28210 Old Towne Road Chisago City, MN 55013

E-Mail Address:

tomhenderson@ecumen.org

90. UDAC, INC.

Contact Person: Roberta Lenz Telephone Number: 218.722.5867

500 East 10th Street Duluth, MN 55805

E-Mail Address: blenz@udac.org

91. VALLEY VIEW HEALTHCARE & REHAB

Contact Person: Connie Edwards Telephone Number: 507.896.3125

510 East Cedar Street Houston, MN 55943

E-Mail Address: cedwards@acegroup.cc

92. VOLUNTEERS OF AMERICA OF MN

Contact Person: Bee Vue

Telephone Number: 612.377.4472

1505 Park Avenue South Minneapolis. MN 55404

E-Mail Address: bvue@voamn.org

93. WADENA COUNTY DAC, INC.

Contact Person: Sylvia Silvers Telephone Number: 218.837.5182 305 S.W. 5th Street, P.O. Box 235

Sebeka, MN 56477

E-Mail Address: wcdac@wcta.net

94. WHITE BEAR LAKE AREA SENIOR PROGRAM/ISD #624

Contact Person: Barb Green
Telephone Number: 651.653.3126

2484 East County Road F White Bear Lake, MN 55110

E-Mail Address:

bjgree@wbl.whitebear.k12.mn.us

95. WINONA COUNTY DAC, INC.

Contact Person: Stephanie Chapin Telephone Number: 507.452.1798 1721 West Service Drive Winona, MN 55987

E-Mail Address:

stephaniec@winonadac.org

96. WINONA ORC INDUSTRIES, INC.

Contact Person: Judy Foster-Lupkin Telephone Number: 507.452.1855

1053 East Mark Street Winona, MN 55987 E-Mail Address:

ifoster-lupkin@winonaorc.org

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Minnesota Public Transit Systems – 2009 Total Operating Costs Summary

Minnesota Public Transit Systems –2009 Operating Costs

	Total Cost (in Millions)
Greater Minnesota	\$55,102,725
Urbanized	\$21,731,255
Elderly and Disabled	\$ 4,337,171
Small Urban	\$ 4,032,029
Rural	\$25,002,270
Twin Cities Metropolitan Area	\$360,860,068
Metro Transit – Fixed Bus Routes	\$235,188,796
Metro Transit – Light Rail Transit	\$ 25,002,424
Metro Transit – Commuter Rail	\$ 4,977,709
Metro Mobility	\$ 31,919,637
Metropolitan Council Contracted	\$ 15,512,661
Services	
Suburban Transit Providers	\$ 31,905,252
Other Services/Providers	\$ 16,353,589

Greater Minnesota Transit Systems – 2009 Actual Operating Costs

Operating costs for Greater Minnesota transit systems are categorized according to their state statutory categories - urbanized, elderly and disabled, small urban and rural systems. Costs presented are unaudited.

I. Greater Minnesota Transit Systems -Total

	Total Costs	Federal Share (5307/5311)	State Share	MVST	Local Share	% Local Share
Urbanized	\$21,731,255	\$ 2,452,200	\$ 6,720,760	\$ 5,962,200	\$ 6,596,095	30%
Elderly & Disabled						
(ADA Complementary						
Paratransit)	\$ 4,337,171	\$0	\$ 1,414,605	\$ 1,251,800	\$ 1,670,766	31%
Small Urban	\$ 4,032,029	\$ 1,147,720	\$ 1,004,800	\$ 943,600	\$ 935,909	22%
Rural	\$25,002,270	\$ 6,712,880	\$ 6,485,630	\$ 5,999,600	\$ 5,804,160	23%
Total	\$55,102,725	\$10,312,800	\$15,625,795	\$14,157,200	\$15,006,930	27%

I.a Urbanized Systems

	Total Costs	Federal Share (5307)	State Share	MVST	Local Share	% Local Share
Duluth Transit Authority RR	\$10,509,937	\$ 627,900	\$3,642,700	\$3,217,400	\$3,021,937	29%
East Grand Forks, City of -						
RR	\$ 211,569	\$ 67,300	\$ 51,360	\$ 45,500	\$ 47,409	22%
La Crescent Apple Express	\$ 234,541	\$ 37,200	\$ 50,780	\$ 44,900	\$ 101,661	43%
Moorhead, City of (MAT)	\$ 1,294,687	\$ 233,300	\$ 411,120	\$ 388,900	\$ 261,367	20%
Rochester Public Transit - RR	\$ 4,565,035	\$ 740,400	\$ 962,800	\$ 850,400	\$2,011,435	44%
St. Cloud Metropolitan Transit						
Commission RR	\$ 4,915,486	\$ 746,100	\$1,602,000	\$1,415,100	\$1,152,286	23%
Total	\$21,731,255	\$2,452,200	\$6,720,760	\$5,962,200	\$6,596,095	30%

I.b Elderly & Disabled Systems (ADA Complementary Paratransit)

	Total Costs	Federal Share	State Share	MVST	Local Share	% Local Share
Duluth Transit Authority-						
STRIDE	\$ 637,806	\$0	\$ 236,330	\$ 208,900	\$ 192,576	30%
East Grand Forks, City of						
(DAR)	\$ 41,258	\$0	\$ 17,575	\$ 17,400	\$ 6,283	15%
Moorhead, City of (DAR)	\$ 311,613	\$0	\$ 90,960	\$ 80,400	\$ 140,253	45%
Rochester, City of (DAR)	\$ 613,580	\$0	\$ 268,240	\$ 237,000	\$ 108,340	18%
St. Cloud Metropolitan Transit						
Commission (DAR)	\$2,732,914	\$0	\$ 801,500	\$ 708,100	\$1,223,314	45%
Total	\$4,337,171	\$0	\$1,414,605	\$1,251,800	\$1,670,766	31%

Greater Minnesota Transit Systems – 2009 Actual Operating Costs Cont'd

I.c Small Urban Systems

		Federal				
		Share	State		Local	% Local
	Total Costs	(5311)	Share	MVST	Share	Share
Albert Lea Transit	\$ 242,408	\$ 59,240	\$ 70,860	\$ 62,700	\$ 49,608	20%
					• • • • • • •	
Benson Heartland Express	\$ 154,913	\$ 48,560	\$ 37,860	\$ 37,100	\$ 31,393	20%
Faribault Flyer	\$ 158,140	\$ 54,320	\$ 41,680	\$ 37,800	\$ 24,340	15%
Granite Falls Heartland						
Express	\$ 101,626	\$ 28,240	\$ 25,140	\$ 22,300	\$ 25,946	26%
Greater Mankato Transit						
System	\$1,335,569	\$ 327,600	\$ 355,800	\$315,000	\$337,169	25%
Hibbing Area Transit	\$ 230,488	\$ 83,240	\$ 50,140	\$ 50,200	\$ 46,908	20%
Le Sueur Heartland Express	\$ 231,945	\$ 76,720	\$ 55,320	\$ 49,000	\$ 50,905	22%
Montevideo Heartland						
Express	\$ 125,105	\$ 40,960	\$ 29,480	\$ 26,200	\$ 28,465	23%
Morris Transit	\$ 325,803	\$ 115,720	\$ 62,220	\$ 82,500	\$ 65,363	20%
Northfield Transit	\$ 303,714	\$ 94,040	\$ 73,180	\$ 74,500	\$ 61,994	20%
St. Peter Transit	\$ 277,996	\$ 73,040	\$ 64,240	\$ 56,800	\$ 83,916	30%
Stewartville Heartland						
Express	\$ 57,812	\$ 18,880	\$ 10,700	\$ 16,200	\$ 12,032	21%
Winona Transit Services	\$ 486,510	\$ 127,160	\$ 128,180	\$113,300	\$117,870	24%
Total	\$4,032,029	\$1,147,720	\$1,004,800	\$943,600	\$935,909	22%

I.d Rural Systems

na rtarar oyotomo				Federal						%
				Share		State			Local	Local
	Т	otal Costs		(5311)		Share		MVST	Share	Share
Arrowhead Transit	\$	4,425,221	\$1	,234,000	\$1	,259,300	\$1	1,112,400	\$ 819,521	19%
Austin-Mower County Area										
Transit	\$	546,893	\$	131,800	\$	163,575	\$	144,500	\$ 107,018	20%
Becker County Transit	\$	323,390	\$	89,600	\$	93,960	\$	83,000	\$ 56,830	18%
Brainerd and Crow Wing										
Public Transit	\$	766,503	\$	276,000	\$	165,175	\$	206,100	\$ 119,228	16%
Brown County Heartland										
Express	\$	593,377	\$	205,200	\$	155,300	\$	143,000	\$ 89,877	15%
Chisago-Isanti County										
Heartland Express	\$	948,149	\$	291,720	\$	234,685	\$	207,400	\$ 214,344	23%
Community Transit of										
Western Community Action	\$	1,550,835	\$	294,920	\$	365,910	\$	323,300	\$ 566,705	37%
Cottonwood County Transit	\$	121,422	\$	37,520	\$	32,810	\$	32,600	\$ 18,492	15%
Dawson Heartland Express	\$	82,538	\$	28,320	\$	21,160	\$	20,600	\$ 12,458	15%
FAR North Public Transit	\$	244,944	\$	98,520	\$	36,630	\$	73,000	\$ 36,794	15%
Faribault County Prairie										
Express	\$	173,468	\$	58,600	\$	43,025	\$	39,900	\$ 31,943	18%
Fosston Transit	\$	80,684	\$	22,840	\$	21,540	\$	19,200	\$ 17,104	21%
Grant County Alpha Transit	\$	155,453	\$	31,640	\$	39,440	\$	35,000	\$ 49,373	32%
Hubbard County Heartland										
Express	\$	296,294	\$	69,920	\$	72,305	\$	63,900	\$ 90,169	30%
Kandiyohi Area Transit	\$	998,175	\$	316,800	\$	278,100	\$	250,100	\$ 153,175	15%
Lincoln County Heartland										
Express	\$	209,778	\$	53,120	\$	48,410	\$	42,800	\$ 65,448	31%

Greater Minnesota Transit Systems – 2009 Actual Operating Costs Cont'd

I.d Rural Systems - Continued

i.a Kurai Systems - Conti	IIdea	Federal				%
		Share	State		Local	Local
	Total Costs	(5311)	Share	MVST	Share	Share
Mahnomen County Heartland						
Express	\$ 172,097	\$ 55,760	\$ 44,130	\$ 39,000	\$ 33,207	19%
Martin County Express	\$ 475,846	\$ 140,880	\$ 136,440	\$ 125,000	\$ 73,526	15%
Meeker County Public Transit	\$ 646,095	\$ 57,240	\$ 142,860	\$ 126,300	\$ 319,695	49%
Murray County Heartland						
Express	\$ 107,042	\$ 27,320	\$ 24,350	\$ 21,600	\$ 33,772	32%
Paul Bunyan Transit	\$ 756,891	\$ 246,520	\$ 191,785	\$ 203,100	\$ 115,486	15%
Pine River Ride with Us Bus	\$ 74,272	\$ 26,480	\$ 18,475	\$ 16,500	\$ 12,817	17%
Pipestone County Transit	\$ 338,485	\$ 92,800	\$ 93,680	\$ 82,800	\$ 69,205	20%
Prairie Five Rides	\$ 687,080	\$ 150,440	\$ 208,270	\$ 184,100	\$ 144,270	21%
Prairieland Transit	\$ 312,927	\$ 85,040	\$ 84,395	\$ 74,600	\$ 68,892	22%
Rainbow Rider Transit	\$ 1,438,754	\$ 185,720	\$ 421,280	\$ 372,200	\$ 459,554	32%
Red Lake Transit	\$ 168,586	\$ 82,400	\$0	\$0	\$ 86,186	51%
Renville County Heartland						
Express	\$ 440,274	\$ 65,760	\$ 101,480	\$ 89,800	\$ 183,234	42%
RiverRider Public Transit						
System	\$ 839,190	\$ 290,120	\$ 188,725	\$ 233,000	\$ 127,345	15%
Rock County Heartland						
Express	\$ 314,052	\$ 86,200	\$ 88,095	\$ 77,900	\$ 61,857	20%
SEMCAC Transportation	\$ 202,594	\$ 51,400	\$ 54,855	\$ 65,400	\$ 30,939	15%
Steele County Area Transit	\$ 408,898	\$ 102,760	\$ 120,005	\$ 106,100	\$ 80,033	20%
Three Rivers Hiawathaland						
Transit	\$ 883,458	\$ 274,840	\$ 244,120	\$ 229,000	\$ 135,498	15%
Timber Trails Public Transit	\$ 498,059	\$ 172,360	\$ 130,750	\$ 115,600	\$ 79,349	16%
Trailblazer Transit	\$ 1,460,697	\$ 292,400	\$ 321,300	\$ 283,900	\$ 563,097	39%
Transit Alternatives	\$ 767,954	\$ 229,960	\$ 205,005	\$ 181,200	\$ 151,789	20%
Tri-CAP Transit Connection	\$ 998,760	\$ 300,480	\$ 255,170	\$ 225,500	\$ 217,610	22%
Tri-Valley Heartland Express						
Bus	\$ 871,450	\$ 277,320	\$ 231,190	\$ 204,300	\$ 158,640	18%
Wadena County Friendly						
Rider Transit	\$ 341,624	\$ 123,120	\$ 80,150	\$ 85,900	\$ 52,454	15%
Watonwan Take Me There	\$ 280,061	\$ 55,040	\$ 67,795	\$ 60,000	\$ 97,226	35%
Totals	\$25,002,270	\$6,712,880	\$6,485,630	\$5,999,600	\$5,804,160	23%

I.e Other

	Total Costs	Federal Share	Operating Revenues	Private Funds	Local Sha	re
Northstar Link Commuter Coach	\$ 34,828				\$ 34,8	328

Greater Minnesota Transit Systems – 2010 Estimated Operating Costs

Operating costs for Greater Minnesota transit systems are categorized according to their state statutory categories - urbanized, elderly and disabled, small urban and rural systems.

II. Greater Minnesota Transit Systems -Total

		Federal				%
		Share			Local	Local
	Total Costs	(5307/5311)	State Share	MVST	Share	Share
Urbanized	\$22,146,526	\$ 2,864,000	\$ 6,887,280	\$ 5,866,400	\$ 6,528,846	31%
Elderly and Disabled (ADA						
Complementary						
Paratransit)	\$ 4,385,141	\$0	\$ 1,483,940	\$ 1,263,600	\$ 1,637,601	30%
Small Urban	\$ 4,349,551	\$ 1,126,058	\$ 1,142,422	\$ 971,600	\$ 1,109,471	24%
Rural	\$26,076,743	\$ 6,532,102	\$ 7,360,783	\$ 6,266,500	\$ 5,917,358	23%
Total	\$56,957,961	\$10,522,160	\$16,874,425	\$14,368,100	\$15,193,276	27%

II.a Urbanized Systems

		Federal Share	State		Local	% Local
	Total Costs	(5307)	Share	MVST	Share	Share
Duluth Transit Authority - RR	\$10,805,087	\$ 738,000	\$3,766,000	\$3,208,000	\$3,093,087	29%
East Grand Forks, City of -						
RR	\$ 226,630	\$ 60,000	\$ 58,800	\$ 50,000	\$ 57,830	26%
La Crescent Apple Express	\$ 264,603	\$ 43,000	\$ 50,700	\$ 43,100	\$ 127,803	48%
Moorhead, City of (MAT)	\$ 1,369,686	\$ 282,000	\$ 438,700	\$ 373,700	\$ 275,286	20%
Rochester Public Transit - RR	\$ 4,565,035	\$ 867,000	\$ 951,900	\$ 810,700	\$1,935,435	42%
St. Cloud Metropolitan Transit						
Commission RR	\$ 4,915,485	\$ 874,000	\$1,621,180	\$1,380,900	\$1,039,405	21%
Total	\$22,146,526	\$2,864,000	\$6,887,280	\$5,866,400	\$6,528,846	31%

II.b Elderly and Disabled Systems (ADA Complementary Paratransit)

-	Total Costs	Federal Share	State Share	MVST	Local Share	% Local Share
Duluth Transit Authority -						
STRIDE	\$ 637,805	\$0	\$ 247,900	\$ 211,100	\$ 178,805	28%
East Grand Forks, City of -						
DAR	\$ 43,330	\$0	\$ 19,835	\$ 16,800	\$ 6,695	15%
Moorhead, City of -						
Paratransit	\$ 357,514	\$0	\$ 95,500	\$ 81,300	\$ 180,714	51%
Rochester, City of - DAR	\$ 613,579	\$0	\$ 281,000	\$ 239,200	\$ 93,379	15%
St. Cloud Metropolitan Transit						
Commission - DAR	\$2,732,913	\$0	\$ 839,705	\$ 715,200	\$1,178,008	43%
Total	\$4,385,141	\$0	\$1,483,940	\$1,263,600	\$1,637,601	30%

Greater Minnesota Transit Systems – 2010 Estimated Operating Costs Continued

II.c Small Urban Systems

		Federal				
		Share	State		Local	% Local
	Total Costs	(5311)	Share	MVST	Share	Share
Albert Lea Transit	\$ 248,003	\$ 76,035	\$ 66,165	\$ 56,200	\$ 49,603	20%
Benson Heartland Express	\$ 176,828	\$ 44,363	\$ 45,557	\$ 38,800	\$ 48,108	27%
Faribault Flyer	\$ 169,140	\$ 52,688	\$ 44,412	\$ 37,700	\$ 34,340	20%
Granite Falls Heartland						
Express	\$ 101,676	\$ 25,826	\$ 27,014	\$ 23,000	\$ 25,836	25%
Greater Mankato Transit						
System	\$1,436,690	\$ 328,782	\$ 380,498	\$324,000	\$ 403,410	28%
Hibbing Area Transit	\$ 257,026	\$ 75,480	\$ 63,020	\$ 53,500	\$ 65,026	25%
Le Sueur Heartland Express	\$ 231,945	\$ 66,896	\$ 59,804	\$ 50,900	\$ 54,345	23%
Montevideo Heartland						
Express	\$ 144,590	\$ 28,490	\$ 37,410	\$ 31,700	\$ 46,990	32%
Morris Transit	\$ 380,081	\$ 111,925	\$ 103,235	\$ 87,800	\$ 77,121	20%
Northfield Transit	\$ 333,713	\$ 106,819	\$ 85,381	\$ 72,600	\$ 68,913	21%
St. Peter Transit	\$ 277,995	\$ 60,680	\$ 75,320	\$ 64,000	\$ 77,995	28%
Stewartville Heartland						
Express	\$ 68,792	\$ 18,204	\$ 19,876	\$ 16,800	\$ 13,912	20%
Winona Transit Service	\$ 523,072	\$ 129,870	\$ 134,730	\$114,600	\$ 143,872	28%
Total	\$4,349,551	\$1,126,058	\$1,142,422	\$971,600	\$1,109,471	24%

II.d Rural Systems

nia Rafai Oysteinis		Federal				
		Share	State		Local	% Local
	Total Costs	(5311)	Share	MVST	Share	Share
Arrowhead Transit	\$ 4,437,737	\$1,172,900	\$1,372,500	\$1,169,100	\$ 723,237	16%
Austin-Mower County Area						
Transit	\$ 563,745	\$ 120,620	\$ 181,380	\$ 153,600	\$ 108,145	19%
Becker County Transit	\$ 351,967	\$ 86,210	\$ 101,740	\$ 86,600	\$ 77,417	22%
Brainerd and Crow Wing						
Public Transit	\$ 876,863	\$ 253,820	\$ 241,630	\$ 205,800	\$ 175,613	20%
Brown County Heartland						
Express	\$ 632,788	\$ 196,618	\$ 182,772	\$ 155,600	\$ 97,798	15%
Chisago-Isanti County						
Heartland Express	\$ 1,015,350	\$ 254,560	\$ 271,140	\$ 230,800	\$ 258,850	25%
Community Transit of						
Western Community Action	\$ 1,550,834	\$ 283,050	\$ 404,900	\$ 344,800	\$ 518,084	33%
Cottonwood County Transit	\$ 136,821	\$ 33,596	\$ 37,004	\$ 31,400	\$ 34,821	25%
Dawson Heartland Express	\$ 82,537	\$ 20,535	\$ 23,035	\$ 19,500	\$ 19,467	24%
FAR North Public Transit	\$ 299,943	\$ 90,687	\$ 88,348	\$ 75,200	\$ 45,708	15%
Faribault County Prairie						
Express	\$ 173,467	\$ 50,320	\$ 49,755	\$ 42,300	\$ 31,092	18%
Fosston Transit	\$ 80,684	\$ 23,791	\$ 23,234	\$ 19,700	\$ 13,959	17%
Grant County Alpha Transit	\$ 155,453	\$ 25,900	\$ 45,700	\$ 38,900	\$ 44,953	29%
Hubbard County Heartland						
Express	\$ 296,294	\$ 79,328	\$ 90,372	\$ 76,800	\$ 49,794	17%
Kandiyohi Area Transit	\$ 1,058,174	\$ 318,200	\$ 310,200	\$ 264,100	\$ 165,674	16%
Lincoln County Heartland						
Express	\$ 212,147	\$ 55,426	\$ 50,354	\$ 42,800	\$ 63,567	30%
Mahnomen County Heartland						
Express	\$ 172,096	\$ 54,353	\$ 48,747	\$ 41,400	\$ 27,596	16%

Greater Minnesota Transit Systems – 2010 Estimated Operating Costs Continued

II.d Rural Systems - Continued

ina itarar oystems - com		Federal				
		Share	State		Local	% Local
	Total Costs	(5311)	Share	MVST	Share	Share
Martin County Express	\$ 539,462	\$ 143,190	\$ 169,610	\$ 144,500	\$ 82,162	15%
Meeker County Public Transit	\$ 681,657	\$ 52,910	\$ 156,340	\$ 133,300	\$ 339,107	50%
Murray County Heartland						
Express	\$ 120,287	\$ 27,269	\$ 26,026	\$ 22,100	\$ 44,892	37%
Paul Bunyan Transit	\$ 828,891	\$ 228,808	\$ 256,042	\$ 218,100	\$ 125,941	15%
Pine River Ride With Us Bus	\$ 75,271	\$ 25,271	\$ 20,554	\$ 17,500	\$ 11,946	16%
Pipestone County Transit	\$ 364,917	\$ 94,905	\$ 98,620	\$ 84,000	\$ 87,392	24%
Prairie Five Rides	\$ 723,962	\$ 181,189	\$ 204,056	\$ 173,800	\$ 164,917	23%
Prairieland Transit	\$ 331,724	\$ 79,698	\$ 90,102	\$ 76,700	\$ 85,224	26%
Rainbow Rider Transit	\$ 1,485,284	\$ 215,636	\$ 434,364	\$ 370,000	\$ 465,284	31%
Red Lake Transit	\$ 168,585	\$ 83,150	\$0	\$0	\$ 85,435	51%
Renville County Heartland					,	
Express	\$ 440,274	\$ 69,005	\$ 105,770	\$ 90,000	\$ 175,499	40%
RiverRider Public Transit						
System	\$ 954,300	\$ 281,422	\$ 284,248	\$ 242,000	\$ 146,630	15%
Rock County Heartland						
Express	\$ 320,408	\$ 83,768	\$ 95,232	\$ 81,100	\$ 60,308	19%
SEMCAC Transportation	\$ 231,896	\$ 66,859	\$ 69,991	\$ 59,500	\$ 35,546	15%
Steele County Area Transit	\$ 423,302	\$ 110,371	\$ 123,354	\$ 105,000	\$ 84,577	20%
Three Rivers Hiawathaland						
Transit	\$ 958,691	\$ 268,694	\$ 279,331	\$ 237,800	\$ 172,866	18%
Timber Trails Public Transit	\$ 533,341	\$ 165,649	\$ 137,196	\$ 116,800	\$ 113,696	21%
Trailblazer Transit	\$ 1,460,696	\$ 297,850	\$ 346,400	\$ 295,000	\$ 521,446	36%
Transit Alternatives	\$ 782,757	\$ 217,930	\$ 225,220	\$ 191,800	\$ 147,807	19%
Tri-CAP Transit Connection	\$ 998,760	\$ 285,566	\$ 280,344	\$ 238,700	\$ 194,150	19%
Tri-Valley Heartland Express						
Bus	\$ 871,450	\$ 264,328	\$ 254,322	\$ 216,600	\$ 136,200	16%
Wadena County Friendly						
Rider Transit	\$ 368,623	\$ 115,884	\$ 106,036	\$ 90,200	\$ 56,503	15%
Watonwan Take Me There	\$ 315,305	\$ 52,836	\$ 74,814	\$ 63,600	\$ 124,055	39%
Total	\$26,076,743	\$6,532,102	\$7,360,783	\$6,266,500	\$5,917,358	23%

II.e Other

	Total Costs	Federal Share (5311)	State Share	MVST	Local Share	% Local Share
Northstar Link Commuter Coach	\$ 255,500				\$ 255,500	

Greater Minnesota Transit Systems – 2010 Estimated Capital Costs

III. 2010 Small Urban and Rural Transit

Transit System	Item	Total Cost	Federal Share	State Share	Local Share
Austin-Mower County Area Transit	ITS	\$ 42,250	\$ 33,800	\$0	\$ 8,450
Chisago-Isanti County Heartland Express	1 Bus	\$ 64,000	\$ 51,200	\$0	\$ 12,800
Community Transit of Western Community Action	1 Bus	\$ 66,000	\$ 52,800	\$0	\$ 13,200
Community Transit of Western Community Action	ITS	\$ 157,000	\$125,600	\$0	\$ 31,400
Grant County Alpha Transit Hubbard County Heartland	2 Buses	\$ 128,000	\$0	\$ 102,400	\$ 25,600
Express	ITS	\$ 38,000	\$ 30,400	\$0	\$ 7,600
Kandiyohi Area Transit Northfield Transit	1 Bus 1 Bus	\$ 66,000 \$ 66,000	\$ 52,800 \$ 52,800	\$0 \$0	\$ 13,200 \$ 13,200
Rainbow Rider Transit St. Peter Transit	ITS 1 Bus	\$ 55,000 \$ 66,000	\$ 44,000 \$ 52,800	\$0 \$0	\$ 11,000 \$ 13,200
SEMCAC Transportation	1 Bus	\$ 66,000	\$ 52,800	\$0	\$ 13,200
Three Rivers Hiawathaland Transit	ITS	\$ 42,250	\$ 33,800	\$0	\$ 8,450
Transit Alternatives Tri-Valley Heartland Express Bus	1 Bus 1 Bus	\$ 90,000 \$ 64,000	\$0 \$ 51,200	\$ 72,000 \$0	\$ 18,000 \$ 12,800
Total	. 200	\$1,010,500	\$634,000	\$174,400	\$202,100

Metropolitan Area Transit Systems – 2009 Actual Operating Costs

IV. Metro Area Transit Systems - Total

	Total Costs	Federal Share	State Share	Local Share
Metropolitan Council Transit Systems	\$312,601,227	\$9,326,428	\$170,298,298	\$132,976,501
Suburban Transit Providers	\$ 31,905,252	\$0	\$ 20,695,794	\$ 11,209,458
Other Services/Providers	\$16,353,589	\$410,531	\$6,599,493	\$9,343,565
Total	\$360,860,068	\$9,736,959	\$197,593,585	\$153,529,524

IV.a Metropolitan Council Transit Systems

	Total Costs	Federal Share	State Share	Local Share
Metro Transit – Fixed Bus Routes	\$235,188,796	\$ 812,720	\$127,598,396	\$106,777,680
Metro Transit – Light Rail Transit	\$ 25,002,424	\$0	\$ 6,323,677	\$ 18,678,747
Metro Transit – Commuter Rail	\$ 4,977,709	\$0	\$ 4,219,167	\$ 758,542
Metro Mobility	\$ 31,919,637	\$ 4,345,313	\$ 22,606,432	\$ 4,967,892
Metropolitan Council Contracted				
Services	\$ 15,512,661	\$ 4,168,395	\$ 9,550,626	\$ 1,793,640
Total	\$312,601,227	\$ 9,326,428	\$170,298,298	\$132,976,501

IV.b Suburban Transit Providers

	Total Costs	Federal Share	State Share	Local Share
City of Prior Lake	\$ 554,582	\$0	\$ 421,793	\$ 132,789
Maple Grove Transit	\$ 3,719,433	\$0	\$ 1,343,263	\$ 2,376,170
Minnesota Valley Transit Authority	\$15,129,464	\$0	\$10,144,502	\$ 4,984,962
Plymouth Metrolink	\$ 3,969,000	\$0	\$ 2,998,286	\$ 970,714
Shakopee Transit	\$ 906,198	\$0	\$ 654,562	\$ 251,636
SouthWest Transit	\$ 7,626,575	\$0	\$ 5,133,387	\$ 2,493,188
Total	\$31,905,252	\$0	\$20,695,793	\$11,209,459

IV.c Other Services/Providers

	Total Costs	Federal Share	State Share	Local Share
Anoka County DAR	\$ 1,557,859	\$0	\$ 974,163	\$ 583,696
Anoka County Traveler*				
DARTS	\$ 3,386,211	\$ 90,413	\$2,434,741	\$ 861,057
Hastings TRAC	\$ 427,263	\$ 41,884	\$ 240,828	\$ 144,551
Hopkins Hop-A-Ride	\$ 125,970	\$0	\$ 100,227	\$ 25,743
H.S.I. Transporter	\$ 1,320,030	\$0	\$ 788,295	\$ 531,735
Lake Area Bus	\$ 406,937	\$0	\$ 280,000	\$ 126,937
Northeast Suburban Transit	\$ 275,207	\$0	\$ 177,000	\$ 98,207
Northstar Commuter Coach**	\$ 746,747	\$0	\$0	\$ 746,747
PRISM Express	\$ 315,113	\$0	\$ 186,996	\$ 128,117
Smart Link Transit	\$ 2,767,631	\$119,832	\$1,417,243	\$1,230,556
Ramsey Star Express	\$ 362,290	\$158,402	\$0	\$ 203,888
University of Minnesota Transit	\$ 4,662,331	\$0	\$0	\$4,662,331
Total	\$16,353,589	\$410,531	\$6,599,493	\$9,343,565

^{*}Anoka County Traveler costs are included with Met Council Contracted Services.

^{**}This service was discontinued in November 2009 and replaced by Northstar Commuter Rail.

2009 Metropolitan Area Transit Actual Capital Costs

V. Section 5307, 5309, STP, and CMAQ Actual Capital Costs

	77, 5309, 51P, and CMAQ	70	idai Gapite	1. 0	Federal				
Transit	Federal Item		Total		Share		tate Share		ocal Share
System	Cedar Avenue BRT Bus		iolai		Silare	3	late Share	L	ocai Silare
Dakota County	Shoulder Lanes	\$	966,616		\$0	Ф	966,616		\$0
Dakota County	Robert Street Corridor	\$	500,000		\$0 \$0	\$ \$	500,000		\$0 \$0
Dakota County	Cedar Avenue BRT Apple	Ψ	300,000		ΨΟ	Ψ	300,000	\$	5,398,131
Dakota County	Valley TS	\$	8,550,813		\$0	\$	6,392,682		3,240,000)
Maple Grove	610 Zachary Acc Repairs	\$	57,402		\$0 \$0	Ψ	\$0	\$	57,402
Maple Grove	PR Rehab	\$	68,000		\$0		\$0 \$0	\$	68,000
Maple Grove	Bus Shelters	\$	77,651		\$0 \$0		\$0 \$0	\$	77,651
Maple Grove	Transit Station Repairs	\$	180,000		\$0 \$0		\$0 \$0	\$	180,000
Maple Grove	Silver Lake Park and Ride	\$	160,000		\$0 \$0		\$0 \$0	\$	160,000
Maple Grove	Maple Grove Parkway Station	\$	1,136,255		\$0 \$0		\$0 \$0	\$	1,136,255
Wapie Grove	MTS Cap Cost Bus Repl AVL	Ψ	1,130,233		ΨΟ		ΨΟ	Ψ	1,130,233
Met Council	Equipment	\$	2,897,329	\$	2,117,586		\$0	\$	779,743
Met Council	MTS Bus Purchase	Ψ	(1,450)	Ψ	\$0		\$0	Ψ	(\$1,450)
Met Council	Regional Midlife Overhauls	\$	56,743		\$0 \$0		\$0 \$0	\$	56,743
Met Council	MTS Big Bus Replacement	\$	1,000,000		\$0 \$0		\$0 \$0	\$	1,000,000
Wet Council	RT 705 Mid-Size Bus	Ψ	1,000,000		ΨΟ		ΨΟ	Ψ	1,000,000
Met Council	Purchase	\$	1,000,000		\$0		\$0	\$	1,000,000
Met Council	Small Bus Replacement	\$	2,054,139		\$0 \$0		\$0 \$0	\$	2,054,139
Met Council	Big Bus Replacement	\$	444,785		\$0 \$0		\$0 \$0	\$	444,785
Wet Council	Fleet Rehab, Repairs and	Ψ	444,765		φυ		φυ	φ	444,765
Met Council	Maintenance	\$	255,227		\$0		\$0	\$	255,227
Metro Mobility	Dispatching System	\$	318		\$0 \$0		\$0 \$0	\$	318
Metro Mobility	Computer Upgrade	\$	37,457		\$0 \$0		\$0 \$0	\$	37,457
Metro Mobility	Software Project	\$	119,141		φυ		ΦΟ	φ	37,437
Metro Mobility	Metro Mobility Replacement	\$	683		\$0		\$0	\$	683
Metro Mobility	ARRA Vehicle Purchase	\$		\$	1,747,459		\$0 \$0	φ	\$0
MVTA		\$	1,747,459 60,572	Φ			\$0 \$0	\$	
MVTA	Bus Technology		· · · · · · · · · · · · · · · · · · ·		\$0 \$0			\$	60,572
	Garage Debt 2009 COP	\$	400,000				\$0 \$0		400,000
MVTA	Large Bus Replacement	\$	59,307		\$0 \$0		\$0 \$0	\$	59,307
MVTA	Bluebird Replacement	\$	2,059,365		\$0 \$0		\$0 \$0	\$	2,059,365
MVTA	Big Bus Replacement	\$	1,789,440		\$0		\$0 \$0	\$	1,789,440
NCDA	Northstar Commuter Coach	\$	111,518		\$0		\$0	\$	111,518
Plymouth	Park and Ride Repairs	\$	72,707	Φ	\$0		\$0	\$	72,707
Plymouth	Big Buses	\$	5,324,130	\$	3,340,000		\$0	\$	1,984,130
Plymouth	Small Buses	\$	199,578		\$0		\$0	\$	199,578
Ramsey	Heles Based Bases offers	Φ.	000 500	Φ.	000 500		Φ0		Φ0
County	Union Depot Renovation	\$	283,500	\$	283,500		\$0		\$0
SouthWest	ONATO Comment Comments	Φ.	004.000		# 0		Φ0	Φ.	004.000
Transit	SMTC Garage Generator	\$	294,082		\$0		\$0	\$	294,082
SouthWest	CMTC Consent less services ente	Φ.	44.045		ФO.		Φ0	Φ.	44.045
Transit	SMTC Garage Improvements	\$	44,915		\$0		\$0	\$	44,915
Southwest	ONATO OUTUBE DO	Φ.	457.000	Φ.	457.000		Φ0		Φ0
Transit	SMTC Station DS	\$	157,220	\$	157,220		\$0		\$0
SouthWest	CMTC CVV Ct-ti C	•	4 47 000		C O		ΦO.	•	4.47.000
Transit	SMTC SW Station Generator	\$	147,966		\$0		\$0	\$	147,966
SouthWest	CMT Otation Date	•	470 750	φ.	400.000		ΦO.	•	04.450
Transit	SWT Station Debt	\$	170,758	\$	136,606		\$0	\$	34,152
SouthWest	CMT Otation Date Dr. Oak	•	400.000		C O		ΦO.	•	400.000
Transit	SWT Station Debt Pr Only	\$	400,000		\$0		\$0	\$	400,000
SouthWest	Consult Days :	•	400.004		C C		ው ጋ	•	400.004
Transit	Small Buses	\$	489,631		\$0		\$0	\$	489,631

2009 Metropolitan Area Transit Actual Capital Costs
V. Section 5307, 5309, STP, and CMAQ Actual Capital Costs – Continued

V. Section 5307, 5309, STP, and CMAQ Actual Capital Costs – Continued									
Transit					Federal				
System	Federal Item		Total		Share	Sta	ate Share		Local
	2003 Fleet Replacement 25								
Metro Transit	Articulated Buses	\$	(15,560)	\$	(12,452)		\$0	\$	(3,108)
Metro Transit	2003 Tire Lease	\$	1,298,322	\$	1,121,114		\$0	\$	177,208
Metro Transit	Bus Replacement-Articulated	\$	(8,046)	\$	(8,046)		\$0		\$0
Metro Transit	Engine Purchase & Rebuild	\$	(247,048)	(9	(S197,642))		\$0	\$	(49,406)
Metro Transit	Bus Procurement	\$	6,646,518		5,976,083		\$0	\$	670,435
Metro Transit	Buses-Bottineau Boulevard	\$	2,984,300		2,387,439		\$0	\$	596,861
Metro Transit	Buses – East I-94	\$	3,493,359		2,794,686		\$0	\$	698,673
Metro Transit	Bus Repair Assoc Cap Maint	\$	1,011,698	\$	809,353		\$0	\$	202,345
Metro Transit	Purch 98 40-ft. Gillig Buses	\$	235,665	Ψ	\$0		\$0	\$	235,665
Metro Transit	LRT Modular Overhaul of	Ψ	200,000		ΨΟ		ΨΟ	Ψ	200,000
Metro Harisit	Components (LRB Major Ov)	\$	3,081,521	Φ	2,465,221		\$0	\$	616,300
Metro Transit	FTH Building & Energy	Ψ	3,001,021	Ψ	2,400,221		ΨΟ	Ψ	010,300
Mello Hallsit	Enhancement	\$	817,100	\$	653,718		\$0	\$	163,382
Motro Tropoit		\$		φ	\$0		\$0 \$0	\$	
Metro Transit	South Garage Addition		14,500	\$			•	_	14,500
Metro Transit	Fire Alarms	\$	4,053	Ф	3,247		\$0	\$	806
Metro Transit	Heywood Expansion-Land	_	000 070		40		Φ0		000.070
	Acquisition	\$	306,278		\$0		\$0	\$	306,278
Metro Transit	Support Facility Security	\$	142,607	\$	114,090		\$0	\$	28,517
Metro Transit	Hiawatha LRT: Rail System								
	Facility Building	\$	184,026	\$	147,225		\$0	\$	36,801
Metro Transit	Emergency Generator								
	Capacity	\$	48,109	\$	38,489		\$0	\$	9,620
Metro Transit	1% Safety & Security at								
	Support Facilities	\$	26,740	\$	13,394		\$0	\$	13,346
Metro Transit	East Metro Transit Facility	\$	160	\$			\$0	\$	(424)
Metro Transit	OHB Hoist Space	\$	210,034		\$0		\$0	\$	210,034
Metro Transit	Rail Paint Booth Upgrade	\$	35,577	\$			\$0	\$	7,112
Metro Transit	Underground Storage Tanks	—	55,511				Ψ.		.,
Wiotro Transit	Replacement	\$	968,970	\$	775,194		\$0	\$	193,776
Metro Transit	Major Improvements to	Ψ	000,070	Ψ	770,101		ΨΟ	Ψ	100,110
Wictio Transit	Support Facilities	\$	1,314,822		\$0		\$0	\$	1,314,822
Metro Transit	Maplewood Mall Transit	Ψ	1,014,022		ΨΟ		ΨΟ	Ψ	1,514,022
Metro Harisit	Center Parking Ramp	\$	5,427	\$	5,427		\$0		\$0
Metro Transit	Rosedale Mall Transit Center	φ	5,421	φ	5,427		φυ		φυ
Metro Transit		Φ	2 402		_ው		\$0	ф	2 4 9 2
Matra Transit	Park & Ride	\$	2,182		\$0 \$0			\$	2,182
Metro Transit	Snelling Site Dev Phase 1	\$	364	Φ.	\$0	Φ.	\$0	\$	364
Metro Transit	I-35W Transit Station at 46 th	\$	761,157	\$	•	\$	106,212	\$	136,674
Metro Transit	Bottineau Blvd (N'west Corr)	\$	722,387	\$	631,364	\$	145,493	\$	(54,469)
Metro Transit	Gateway/Smith Avenue West								
	End Layover	\$	702		\$0		\$0	\$	702
Metro Transit	Public Facilities Initiatives	\$	407,052		\$0		\$0	\$	407,052
Metro Transit	Bus Stop Signs	\$	4,244	\$			\$0	\$	957
Metro Transit	ADA Bus Stops	\$	19,199	\$			\$0	\$	3,840
Metro Transit	North Terminal	\$	(18)	\$	(14)		\$0	\$	(4)
Metro Transit	Hiawatha-31 st Street Park &		` '		, ,				` '
	Ride	\$	(44)		\$33		\$0	\$	(11)
Metro Transit	Public Facilities		` /					<u> </u>	` /
	Refurbishment	\$	398,149		\$0		\$0	\$	398,149
Metro Transit	Transit Center/Park-Ride	_	,		* * *		T-	_	,
ono manon	Sign Upgrades	\$	96,089	\$	17,873			\$	19,216
Metro Transit	1% Safety & Security at	Ψ	55,000	Ψ	,0.0			Ψ	10,210
WOULD HAIRSIL	Public Facilities	\$	145,117		\$0		\$0	\$	29,024
	ו עטווט ו מטוונוכט	Ψ	140,117		Ψυ		ψυ	Ψ	25,024

2009 Metropolitan Area Transit Actual Capital CostsV. Section 5307, 5309, STP, and CMAQ Actual Capital Costs-Continued

Transit	07, 5309, STP, and CMAQ		•					
System	Federal Item		Total		Federal Share	State Share		Local
Metro Transit	LRT Stations Panel Guard	\$	124		\$0	\$0	\$	124
Metro Transit	Downtown Minneapolis	i i			·	·		
	Transit Advantages	\$	52,696		\$0	\$0	\$	52,696
Metro Transit	28 th Avenue Park & Ride							
	(construction pass through							
	funds)	\$	599,648		\$0	\$0	\$	599,648
Metro Transit	28 th Avenue Park & Ride							
	Lease Payments	\$	5,749,829	\$	4,642,244	\$0	\$	1,107,585
Metro Transit	Hiawatha LRT: American							
	Boulevard Station	\$	2,574,605	\$	1,775,000	\$0	\$	799,605
Metro Transit	Hiawatha LRT: Readerboard					_		
	Enhancement	\$	17,400	\$	13,920	\$0	\$	3,480
Metro Transit	HLRT Crossing Signals	\$	14,128	\$	11,302	\$0	\$	2,826
Metro Transit	I-94 East Park & Ride –	_				•	_	
	Guardian Angels	\$	440,429	\$	130,985	\$0	\$	309,444
Metro Transit	Acquire Signs 2007 1% TE	_	05.450	_	00.000	•	•	5 000
	Requirement	\$	25,456	\$	20,368	\$0	\$	5,088
Metro Transit	Park & Ride Security	_	07.500	_	00.050	•	•	5 5 4 0
NA - to - To 't	Enhancement	\$	27,562	\$	22,050	\$0	\$	5,512
Metro Transit	Como Shuttle Pass Through	Φ.	407 400	φ.	407 400	¢0	r.	4
Metro Transit	to St. Paul	\$	497,123	\$	497,122	\$0	\$	1
Metro Transit	3 Car Train Program-Station	φ.	10 170 665	φ	0 276 527	# 0	¢.	2 004 120
Metro Transit	Extensions		10,470,665 78,433,693		8,376,537 63,162,788	\$0 \$ 12,820,964	\$	2,094,128 2,449,941
Metro Transit	UPA Park & Ride Projects I-35W Corridor Transit	Ф	70,433,093	ф	03,102,700	\$ 12,020,904	Φ	2,449,941
Mello Italisii	Improvement	\$	42,232		\$0	\$0	\$	42,232
Metro Transit	Midtown Exchange Transit	Ψ	42,232		ΦΟ	φυ	φ	42,232
WELLO HALISIL	Station	\$	12,637	\$	10,116	\$0	\$	2,521
Metro Transit	Twin Lakes Park & Ride	\$	1,308,092	\$	1,046,480	\$0	\$	261,612
Metro Transit	ADA Improvements	\$	6,386	Ψ	\$0	\$0	\$	6,386
Metro Transit	Shelter New & Replacement	Ψ.	0,000		ΨΟ	Ψ	Ψ_	0,000
mono manon	Project	\$	132,995	\$	990	\$0	\$	132,005
Metro Transit	Hennepin Co. Washington	Ť	.02,000	<u> </u>		40	Ť	.02,000
	Avenue Ped Bridge Column							
	Retrofit Analysis	\$	12,784		\$0	\$0	\$	12,784
Metro Transit	West St. Paul Transit Hub	(\$	8,052)	(\$	6,442)	\$0	(\$	1,610)
Metro Transit	Hopkins Transit Hub	\$	50		\$0	\$0	\$	50
Metro Transit	CR 73/I-394 Park & Ride Exp	\$	344,633		\$0	\$0	\$	344,633
Metro Transit	HRIS Upgrade	(\$		(\$	7,006)	\$0	(\$	1,751)
Metro Transit	Network Infrastructure		, ,		•	·		
	Support	\$	43	\$	34	\$0	\$	9
Metro Transit	Advanced Schedule Planning							
	(SOAR) Software & Hardware	\$	224,308	\$	179,446	\$0	\$	44,862
Metro Transit	Corporate Technology							
	Upgrades & Enhancements	\$	43,683	\$	34,947	\$0	\$	8,736
Metro Transit	Transit Control Center							
	Equipment Upgrades & Repl	\$	102,317	\$	81,853	\$0	\$	20,464
Metro Transit	MT Technology Upgrades &							
	Enhancements	\$	463,761	\$	371,013	\$0	\$	92,748
Metro Transit	TransitLine Go-To-Card							
Wictio Hansit						_		
Metro Transit	Application Card Access System	\$	81,375 22,680	\$	65,100 18,145	\$0 \$0	\$	16,275 4,535

2009 Metropolitan Area Transit Actual Capital Costs V. Section 5307, 5309, STP, and CMAQ Actual Capital Costs-Continued

	or, coos, orr, and omag	Q Actual Capital Costs-Continued Federal						
Transit	Fodoral Itam		Total			State Share	Local Share	
System Transit	Federal Item	r.	Total	Φ	Share	State Share		
Metro Transit	Networking Security Systems	\$	98,860	\$	79,089	\$0	\$	19,771
Metro Transit	The New '3 Car Train	Φ.	7.040	Φ.	0.005	C O	Φ.	4 540
Matua Tuanait	Program-O&M Bldg. Improve.	\$	7,613	\$	6,095	\$0	\$	1,518
Metro Transit	Bus Hoists	\$	108,885	\$	87,108	\$0	\$	21,777
Metro Transit	Transit Safety & Security	(\$	2,606)	\$	75	\$0	(\$	2,681)
Metro Transit	Digital Security Recording	•	054500		# 0	# 0	Φ.	054500
Mater Terre	Units	\$	854,502		\$0	\$0	\$	854,502
Metro Transit	Automated Passenger	Φ.	10.047	Φ	40 500	фо.	φ.	2 205
Matus Tuessit	Counters for LR Vehicles	\$	16,947	\$	13,562	\$0	\$	3,385
Metro Transit	Public Safety Outreach	\$	43,052	\$	34,441	\$0	\$	8,611
Metro Transit	Safety & Security Upgrade	\$	21,556	\$	17,248	\$0	\$	4,308
Metro Transit	Internal Garage Bus Locator	•	704 074	Φ.	504 400	00	Φ.	4.40.070
** * **	System	\$	701,871	\$	561,499	\$0	\$	140,372
Metro Transit	Passenger Information/TCIP		00.000		00.000	•		•
	Standards	\$	32,632	\$	32,632	\$0	•	\$0
Metro Transit	Northstar Commuter Rail	\$ 2	27,479,025	\$	2,342,509	\$ 17,772,778	\$	7,363,738
Metro Transit	Regional Transit Security		0.40.000		0.40.000	•		•
	Grant	\$	349,603	\$	349,603	\$0	•	\$0
Metro Transit	Safety & Security Projects	\$	18,872	\$	15,093	\$0	\$	3,779
Metro Transit	Transit Enhancement					•-	_	
	Projects	\$	97,111	\$	77,698	\$0	\$	19,413
Metro Transit	LRT Signals for Single Track	_		_		4 -	_	
	Reverse Direction	\$	1,906,028	\$	1,524,820	\$0	\$	381,208
Metro Transit	Rail Associated Capital					•-	_	
	Maintenance	\$	457,308	\$	365,846	\$0	\$	91,462
Metro Transit	Central Corridor LRT		33,727,474	\$	2,318,739	\$ 21,557,948	\$	9,850,787
Metro Transit	Bus Fare Collection Upgrade	\$	742,803	\$	594,242	\$0	\$	148,561
Metro Transit	Incident Management Vehicle	\$	25,646	\$	20,515	\$0	\$	5,131
Metro Transit	Safety Marking	\$	34,958	\$	27,964	\$0	\$	6,994
Metro Transit	Support Equipment & Non-							
	Revenue Vehicles	\$	535,288		\$0	\$0	\$	535,288
Metro Transit	Support Equipment: HLRT					_		
	Non-Revenue Vehicles	\$	101,375		\$0	\$0	\$	101,375
Metro Transit	Re-Key Lock System	\$	3,126	\$	2,501	\$0	\$	625
Metro Transit	Digital Recorder							
	Replacement at Garages &							
	Transit Centers	\$	61,820	\$	49,456	\$0	\$	12,364
Metro Transit	Electronic Signage for Time					_		
	Displays on Freeways	\$	600,700	\$	480,560	\$0	\$	120,140
Metro Transit	Fare Collection System					_		
	Upgrades	\$	1,043,485		\$0	\$0	\$	1,043,485
Metro Transit	Hiawatha Corridor LRT	(\$	764,012)	(\$	302,443)	\$0	(\$	461,569)
Metro Transit	Police Information							
	Management System	\$	17,056	\$	17,056	\$0		\$0
Metro Transit	Scheduling & Operations							
	Applications Replacement	\$	286	(\$	1,142)	\$0	\$	1,428
Metro Transit	800 MHz-CAD/AVL Future							
	Improvements	\$	100,565	\$	80,452	\$0	\$	20,113
Metro Transit	Telework Grant from Mn/DOT	\$	102,580		\$0	\$0	\$	102,580
Metro Transit	CCLRT Assoc Project	\$	80,691		\$0	\$0	\$	80,691

Metropolitan Area Transit Systems – 2010 Estimated Operating Costs

VI. Metro Area Transit Systems -Total

	Total Costs		Federal Share		State Share		Local Share	
Metropolitan Council Transit Systems	\$	361,998,515	\$	30,925,050	\$	189,988,113	\$	141,085,352
Suburban Transit Providers	\$	35,632,678		\$0	\$	17,277,901	\$	15,685,495
Other Services/Providers	\$	6,957,737	\$	470,191	\$	740,337	\$	5,785,309
Total	\$	404,588,930	\$	31,395,241	\$	208,006,351	\$	162,556,156

VI.a Metropolitan Council Transit Systems*

	Total Costs	Federal Share	State Share	Local Share
Metro Transit – Fixed Bus Routes	\$259,067,352	\$22,323,345	\$130,697,604	\$106,046,404
Metro Transit – Light Rail Transit	\$ 25,713,157	\$0	\$ 7,295,351	\$ 18,417,806
Metro Transit – Commuter Rail	\$ 16,473,150	\$0	\$ 9,647,699	\$ 6,825,451
Metro Mobility	\$ 39,712,651	\$ 4,250,000	\$ 28,384,562	\$ 7,078,089
Metropolitan Council Contracted				
Services	\$ 21,772,541	\$ 4,351,705	\$ 13,962,897	\$ 2,717,602
Total	\$361,998,515	\$30,925,050	\$189,988,113	\$141,085,352

VI.b Suburban Transit Providers*

	Total Costs	Federal Share	State Share	Local Share
City of Prior Lake	\$ 593,148	\$0	\$ 498,610	\$ 94,538
Maple Grove Transit	\$ 4,117,286	\$0	\$ 1,801,386	\$ 2,315,900
Minnesota Valley Transit Authority	\$16,721,406	\$0	\$ 7,478,753	\$ 9,242,653
Plymouth Metrolink	\$ 5,217,825	\$0	\$ 2,669,282	\$ 2,548,543
Shakopee Transit	\$ 1,184,700	\$0	\$ 697,964	\$ 486,736
SouthWest Transit	\$ 7,798,313	\$0	\$ 4,252,645	\$ 3,545,668
Total	\$35,632,678	\$0	\$17,277,901	\$15,685,495

VI.c Other Services/Providers*

	Total Costs	Federal Share	State Share	Local Share
Anoka County DAR	-	-	-	-
Anoka County Traveler	-	-	-	-
DARTS	\$ 332,598	\$ 9,712	\$282,069	\$ 40,818
Hastings TRAC	\$ 174,289	\$0	\$ 83,612	\$ 90,677
Hopkins Hop-A-Ride	\$ 36,252	\$0	\$ 33,840	\$ 2,412
H.S.I. Transporter	\$ 160,067	\$0	\$121,127	\$ 38,940
Lake Area Bus	\$ 132,072	\$0	\$ 93,333	\$ 38,739
Northeast Suburban Transit	\$ 94,974	\$0	\$ 59,000	\$ 35,974
PRISM Express	\$ 154,203	\$0	\$ 62,332	\$ 91,871
Scott County/Carver County Transit	\$ 12,637	\$0	\$ 5,024	\$ 7,613
Ramsey Star Express	\$ 618,990	\$ 30,479	\$0	\$ 626,610
University of Minnesota Transit	\$5,241,655	\$430,000	\$0	\$4,811,655
Total	\$6,957,737	\$470,191	\$740,337	\$5,785,309

^{*}In 2010, the Metropolitan Council restructured service delivery for dial-a-ride services. During the first half of the year, the Council discontinued subsidies to community-based dial-a-ride programs and consolidated these services under a new region-wide contracted service called Transit Link. At the time of this publication, most community-based programs were no longer in operation, though some operated for a few months in 2010. Thus, 2010 estimated operating costs depict a few programs with small funding amounts and a few programs with no funding, while the total budget for Metropolitan Council Contracted Services increased. In addition, portions of the service provided by the entities in Table VII.c were performed under contract to Metro Mobility in 2009. Estimated costs for these services are now reported as Metro Mobility costs in 2010.

Intercity Bus – 2009 Actual Costs*

VII. Jefferson Bus Lines

	Total Costs	Federal Share	Private Funds
Marketing	\$ 166,226	\$132,981	\$ 33,245
Capital	\$ 191,119	\$153,169	\$ 37,950
Operating	\$2,098,569	\$503,260	\$1,595,309**
Total	\$2,455,914	\$789,410	\$1,666,504

^{*}Unaudited **Includes farebox revenue and Jefferson funds

Intercity Bus – 2010 Estimated Costs*

VIII. Jefferson Bus Lines

	Total Costs	Federal Share	Private Funds
Marketing	\$ 176,118	\$ 140,894	\$ 35,224
Capital	\$ 708,700	\$ 566,960	\$ 141,740
Operating	\$2,744,826	\$ 480,491	\$2,264,335**
Total	\$3,629,644	\$1,188,345	\$2,441,299

^{*}Unaudited **Includes farebox revenue and Jefferson funds

2009 Recipients: Job Access Reverse Commute and New Freedom Programs

IX. Job Access Reverse Commute Recipients

Metro Area	System and Project	Total Federal Award*	Contact
	Rise, Inc.: "Rides for Work"	\$96,153	Lynn Noren, (763) 786-8334 Inoren@rise.org
	Prior Lake: BlueXpress Reverse Commute and Bus	\$436,000	Jane Kansier, (952) 447-9812 jkansier@CityofPRIORLAKE.com
	Emerge Inc.: Transportation Services	\$611,781	Dawn Williams, (612) 529-9267 williamsd@emerge-mn.org
	Metropolitan Council: Route	\$63,871	John Harper, (651) 602-1744 john.harper@metc.state.mn.us
	Metropolitan Council: Route 219	\$402,338	John Harper (651) 602-1744 john.harper@metc.state.mn.us
	Metro Transit: Route 14	\$386,563	Cyndi Harper, (612) 349-7723 cyndi.harper@metc.state.mn.us
Greater Minnesota			
	Arrowhead Transit: Rural Rides	\$241,838	Jack Larson, (218) 741-0724 jlarson@aeoa.org
	Tri-Valley Bus: Rural Bus Routes	\$154,188	Cindy Pic, (218) 281-0700 cpic@tvoc.org
	Duluth Transit Authority: Air Park Route	\$187,973	Dennis E. Jensen,(218) 722-4426 djensen@duluthtransit.com
	St. Cloud Metro Bus: Sunday Service and Route 75	\$230,135	Dave Tripp, (320) 529-4482 dtripp@stcloudmtc.com
	City of Moorhead: Summer Service Expansion	\$24,022	Lori Van Beek, (701) 476-6686 lvanbeek@matbus.com
	Kandiyohi Area Transit: Willmar Industrial Park Bus Route	\$20,190	Tiffany Collins, (320) 214-7433 tcollins@katbus.org
	Trailblazer Transit: Rural Work Routes	\$38,200	Gary Ludwig, (507) 237-3500 gludwig@trailblazertransit.com
	Clay County: Heartland Work Routes	\$74,112	Vijay Sethi 218.299.5002 vijay.sethi@co.clay.mn.us
	Vine Faith in Action: People to Jobs	\$61,048	Pam Determan, (507) 387-1666 pamdeterman@vinevolunteers.com

Met Council: VanGo for Out	\$124,488	Randy Rosvold, (651) 602-1710
State Counties		randy.rosvold@metc.state.mn.us
PossAbilities of Southern MN:	\$81,400	John Flanders (507) 281-6116
Travel Training		posm@possabilities.org

^{*}Award may be spent over multiple federal fiscal years.

X. New Freedom Recipients

Metro Area	System and Project	Total Federal Award	Contact
	City of St. Paul: Accessible Pedestrian Signals	\$160,000	Brian Vitek, (651) 266-6256 brian.vitek@ci.stpaul.mn.us
	City of Minneapolis: Accessible Pedestrian Signals	\$150,000	Nick VanGunst, (612) 673-2411 nickolas.vanGunst@ci.minneapolis.mn.us
	Human Services Inc.: HSI Transporter Expansion	\$31,767	Steven Hunt, shunt@hsicares.org
	Scott and Carver Counties: Scott and Carver County Merger	\$240,500	Troy Beam, (952) 496-8277 tbeam@co.scott.mn.us
Greater Minnesota			
	Tri-Valley Bus: Travel Training	\$94,492	Cindy Pic, (218) 281-0700 <u>cpic@tvoc.org</u>
	Vine Faith in Action: Mobility Management/Ride Coordination	\$80,000	Pam Determan, (507) 387-1666 pamdeterman@vinevolunteers.com
	St. Cloud Metro Bus: Travel Training	\$153,267	Dave Tripp, (320) 529-4482 dtripp@stcloudmtc.com
	City of Moorhead: Mobility Management Project	\$25,334	Lori Van Beek, (701) 476-6686 lvanbeek@matbus.com
	Tri-CAP Transit Connection: Mobility Management/Ride Coordination	\$151,050	Linda Elfstrand, (3200 257-4445 linda.elfstrand@tricap.org

^{*}Award may be spent over multiple federal fiscal years.

Minnesota Public Transit Systems – 2009 Ridership Summary

Minnesota Public Transit Systems –2009 Ridership and Hours

	Total Riders	Total Service Hours
Greater Minnesota	11,059,297	1,025,964
Urbanized	7,201,296	299,785
Elderly and Disabled	221,301	85,554
Small Urban	985,528	97,995
Rural	2,648,708	542,092
Northstar Link Commuter Coach	2,464	539
Twin Cities Metropolitan Area	88,923,928	3,962,965
Metro Transit - Fixed Bus Routes	65,688,954	2,193,613
Metro Transit - Light Rail Transit	9,863,042	140,902
Metro Transit Commuter Rail	78,782	423
Metro Mobility	1,237,570	711,640
Metropolitan Council Contracted		
Services	2,678,152	286,139
Suburban Transit Providers	4,772,910	361,188
Other Services/Providers	4,604,518	269,060

Greater Minnesota Transit Ridership

	Ridership 2008	Ridership 2009	% Change	2009 % of GM Ridership
Elderly and Disabled (ADA Complementary Parat	ransit)			
Duluth Transit Authority STRIDE	24,519	25,198	3%	0.2%
East Grand Forks Transit Dial-A-Ride	4,548	4,518	-1%	0.0%
Moorhead Metropolitan Area Transit Paratransit	19,206	18,506	-4%	0.2%
Rochester Dial-A-Ride	39,905	39,868	0%	0.4%
St. Cloud Metro Bus Dial-A-Ride	134,652	133,211	-1%	1.2%
Total - Elderly and Disabled	222,830	221,301	-1%	2.0%
Rural				
Arrowhead Transit	450,622	536,876	19%	4.9%
Austin-Mower County Area Transit	71,049	70,226	-1%	0.6%
Becker County Transit	45,235	41,043	-9%	0.4%
Brainerd & Crow Wing Public Transit	90,233	82,214	-9%	0.7%
Brown County Heartland Express	59,611	64,320	8%	0.6%
Chisago-Isanti County Heartland Express	61,204	64,684	6%	0.6%
Clay County Transit	38,570	12,226	-68%	0.1%
Community Transit of Western Community Action	125,520	131,996	5%	1.2%
Cottonwood County Transit	21,142	18,883	-11%	0.2%
Dawson Heartland Express	19,122	21,090	10%	0.2%
FAR North Public Transit	29,993	26,813	-11%	0.2%
Faribault County Prairie Express	12,471	10,984	-12%	0.1%
Fosston Transit	17,246	14,834	-14%	0.1%
Grant County Alpha Transit	13,916	14,779	6%	0.1%
Hubbard County Heartland Express	28,239	26,232	-7%	0.2%
Kandiyohi Area Transit	126,318	117,784	-7%	1.1%
Lincoln County Heartland Express	14,450	12,162	-16%	0.1%
Mahnomen County Heartland Express	14,002	11,322	-19%	0.1%
Martin County Express	77,411	66,578	-14%	0.6%
Meeker County Public Transit	71,630	62,936	-12%	0.6%
Murray County Heartland Express	10,033	8,917	-11%	0.1%
Paul Bunyan Transit	107,289	99,547	-7%	0.9%
Pine River Ride With Us Bus	6,603	6,685	1%	0.1%
Pipestone County Transit	42,240	39,620	-6%	0.4%
Prairie Five Rides	83,405	80,207	-4%	0.7%
Prairieland Transit	47,059	39,347	-16%	0.4%
Rainbow Rider Transit	142,444	137,260	-4%	1.2%
Red Lake Transit	7,737	9,614	24%	0.1%
Renville County Heartland Express	35,845	38,062	6%	0.3%
RiverRider Public Transit System	72,483	73,055	1%	0.7%
Rock County Heartland Express	29,492	28,506	-3%	0.3%
SEMCAC Transportation	38,377	38,961	2%	0.4%
Steele County Area Transit	53,903	48,583	-10%	0.4%
Three Rivers Hiawathaland Transit	132,762	109,484	-18%	1.0%
Timber Trails Public Transit (previously Mille Lacs)	19,870	23,305	17%	0.2%
Trailblazer Transit	112,309	131,611	17%	1.2%
Transit Alternatives	107,936	123,316	14%	1.1%
Tri-CAP Transit Connection	76,416	78,781	3%	0.7%
Tri-Valley Heartland Express Bus	67,591	68,754	2%	0.6%

Greater Minnesota Transit Ridership Continued

	Ridership 2008	Ridership 2009	% Change	2009 % of GM Ridership
Wadena County Friendly Rider Transit	39,608	38,396	-3%	0.3%
Watonwan Take Me There	19,725	18,715	-5%	0.2%
Total - Rural	2,641,111	2,648,708	0%	24.0%
Small Urban				
Albert Lea Transit	39,856	43,180	8%	0.4%
Benson Heartland Express	49,694	48,207	-3%	0.4%
Faribault Flyer	19,374	18,482	-5%	0.2%
Granite Falls Heartland Express	20,893	21,800	4%	0.2%
Hibbing Area Transit	38,164	49,266	29%	0.4%
Le Sueur Heartland Express	26,808	25,836	-4%	0.2%
Mankato – Greater Mankato Transit System	328,223	367,282	12%	3.3%
Montevideo Heartland Express	14,260	23,548	65%	0.2%
Morris Transit	63,725	59,197	-7%	0.5%
Northfield Transit	41,286	35,849	-13%	0.3%
St. Peter Transit	52,138	64,158	23%	0.6%
Stewartville Heartland Express	11,250	11,090	-1%	0.1%
Virginia Transit	38,863		Ī	
Winona Transit Service	189,612	217,633	15%	2.0%
Total - Small Urban	934,146	985,528	6%	8.9%
Urbanized				
Duluth Transit Authority - Regular Route	3,137,537	3,062,925	-2%	27.7%
East Grand Forks Transit - Regular Route	20,780	23,603	14%	0.2%
La Crescent Apple Express	18,527	18,940	2%	0.2%
Moorhead Metropolitan Area Transit – Fixed Route	384,632	378,463	-2%	3.4%
Rochester Public Transit – Regular Route	1,727,629	1,584,502	-8%	14.3%
St. Cloud Metro Bus Fixed Route	2,180,414	2,132,863	-2%	19.3%
Total - Urbanized	7,469,519	7,201,296	-4%	65.1%
Other				
Northstar Link Commuter Coach		2,464		0.0%
Total All Groups	11,267,606	11,059,297	-2%	100.0%

Greater Minnesota Transit Hours

	Hours 2008	Hours 2009	% Change	2009 % of GM Hours
Elderly and Disabled (ADA Complementary Para	transit)			
Duluth Transit Authority STRIDE	17,001	17,114	1%	1.7%
East Grand Forks Transit Dial-A-Ride	4,604	4,764	3%	0.5%
Moorhead Metropolitan Area Transit Paratransit	7,102	7,635	8%	0.7%
Rochester Dial-A-Ride	12,448	12,393	0%	1.2%
St. Cloud Metro Bus Dial-A-Ride	41,499	43,648	5%	4.3%
Total - Elderly and Disabled	82,654	85,554	4%	8.3%
Rural				
Arrowhead Transit	67,227	76,746	14%	7.5%
Austin-Mower County Area Transit	15,532	15,677	1%	1.5%
Becker County Transit	6,720	5,616	-16%	0.5%
Brainerd & Crow Wing Public Transit	17,463	16,908	-3%	1.6%
Brown County Heartland Express	11,185	11,090	-1%	1.1%
Chisago-Isanti County Heartland Express	20,497	32,318	58%	3.2%
Clay County Transit	5,079	3,638	-28%	0.4%
Community Transit of Western Community Action	24,524	26,023	6%	2.5%
Cottonwood County Transit	3,568	3,205	-10%	0.3%
Dawson Heartland Express	2,163	2,153	0%	0.2%
FAR North Public Transit	7,269	7,187	-1%	0.7%
Faribault County Prairie Express	4,473	4,310	-4%	0.4%
Fosston Transit	2,582	2,449	-5%	0.2%
Grant County Alpha Transit	2,806	1,381	-51%	0.1%
Hubbard County Heartland Express	4,496	4,742	5%	0.5%
Kandiyohi Area Transit	20,464	19,610	-4%	1.9%
Lincoln County Heartland Express	3,917	3,711	-5%	0.4%
Mahnomen County Heartland Express	3,829	3,834	0%	0.4%
Martin County Express	15,875	15,763	-1%	1.5%
Meeker County Public Transit	13,929	12,606	-9%	1.2%
Murray County Heartland Express	2,021	1,901	-6%	0.2%
Paul Bunyan Transit	18,668	18,102	-3%	1.8%
Pine River Ride With Us Bus	1,876	1,880	0%	0.2%
Pipestone County Transit	7,524	10,682	42%	1.0%
Prairie Five Rides	13,381	14,587	9%	1.4%
Prairieland Transit	10,998	10,772	-2%	1.0%
Rainbow Rider Transit	42,217	44,387	5%	4.3%
Red Lake Transit	2,544	2,934	15%	0.3%
Renville County Heartland Express	7,399	8,209	11%	0.8%
RiverRider Public Transit System	17,016	17,862	5%	1.7%
Rock County Heartland Express	5,991	6,039	1%	0.6%
SEMCAC Transportation	9,261	9,867	7%	1.0%
Steele County Area Transit	9,135	9,179	0%	0.9%
Three Rivers Hiawathaland Transit	21,508	20,221	-6%	2.0%
Timber Trails Public Transit (previously Mille Lacs)	5,824	11,019	89%	1.1%
Trailblazer Transit	20,792	20,616	-1%	2.0%
Transit Alternatives	19,566	14,333	-27%	1.4%
Tri-CAP Transit Connection	20,249	19,181	-5%	1.9%
Tri-Valley Heartland Express Bus	16,347	14,992	-8%	1.5%

Greater Minnesota Transit Hours Continued

	Hours 2008	Hours 2009	% Change	2009 % of GM Hours
Wadena County Friendly Rider Transit	8,959	8,591	-4%	0.8%
Watonwan Take Me There	8,943	7,776	-13%	0.8%
Total - Rural	518,738	542,092	5%	52.8%
Small Urban				
Albert Lea Transit	6,481	9,273	43%	0.9%
Benson Heartland Express	5,174	4,909	-5%	0.5%
Faribault Flyer	3,934	3,872	-2%	0.4%
Granite Falls Heartland Express	3,226	3,242	0%	0.3%
Hibbing Area Transit	8,665	8,652	0%	0.8%
Le Sueur Heartland Express	3,924	3,787	-3%	0.4%
Mankato – Greater Mankato Transit System	17,920	20,120	12%	2.0%
Montevideo Heartland Express	3,238	4,020	24%	0.4%
Morris Transit	10,556	10,326	-2%	1.0%
Northfield Transit	6,642	6,417	-3%	0.6%
St. Peter Transit	5,572	5,549	0%	0.5%
Stewartville Heartland Express	2,375	2,376	0%	0.2%
Virginia Service	8,851	N/A	-100%	0.0%
Winona Transit Service	15,067	15,453	3%	1.5%
Total - Small Urban	101,625	97,995	-4%	9.6%
Urbanized				
Duluth Transit Authority - Regular Route	136,541	136,366	0%	13.3%
East Grand Forks Transit - Regular Route	3,504	3,610	3%	0.4%
La Crescent Apple Express	2,614	3,218	23%	0.3%
Moorhead Metropolitan Area Transit – Fixed Route	21,300	20,974	-2%	2.0%
Rochester Public Transit – Regular Route	61,545	56,152	-9%	5.5%
St. Cloud Metro Bus Fixed Route	78,154	79,465	2%	7.7%
Total - Urbanized	303,658	299,785	-1%	29.2%
Other				
Northstar Link Commuter Coach		539		
Total All Groups	1,006,675	1,025,964	2%	100.0%

Greater Minnesota Transit Indicators

Greater Willinesota Transit indicator	2009 Cost per Ride		2009 Cost per Hour	
Duluth Transit Authority STRIDE	\$	25.31	\$	37.27
East Grand Forks Transit Dial-A-Ride	\$	9.13	\$	8.66
Moorhead Metropolitan Area Transit Paratransit	\$	16.84	\$	40.82
Rochester Dial-A-Ride	\$	15.39	\$	49.51
St. Cloud Metro Bus Dial-A-Ride	\$	20.52	\$	62.61
Rural				
Arrowhead Transit	\$	8.24	\$	57.66
Austin-Mower County Area Transit	\$	7.79	\$	34.89
Becker County Transit	\$	7.88	\$	57.59
Brainerd & Crow Wing Public Transit	\$	9.32	\$	45.34
Brown County Heartland Express	\$	9.23	\$	53.51
Chisago-Isanti County Heartland Express	\$	14.66	\$	29.34
Clay County Rural Transit	\$	14.01	\$	47.10
Community Transit of Western Community Action	\$	11.75	\$	59.59
Cottonwood County Transit	\$	6.43	\$	37.89
Dawson Heartland Express	\$	3.91	\$	38.34
FAR North Public Transit	\$	9.14	\$	34.08
Faribault County Prairie Express	\$	15.79	\$	40.25
Fosston Transit	\$	5.44	\$	32.95
Grant County Alpha Transit	\$	10.52	\$	112.55
Hubbard County Heartland Express	\$	11.30	\$	62.48
Kandiyohi Area Transit	\$	8.47	\$	50.90
Lincoln County Heartland Express	\$	17.25	\$	56.53
Mahnomen County Heartland Express	\$	15.20	\$	44.89
Martin County Express	\$	7.15	\$	30.19
Meeker County Public Transit	\$	10.27	\$	51.25
Murray County Heartland Express	\$	12.00	\$	56.31
Paul Bunyan Transit	\$	7.60	\$	41.81
Pine River Ride With Us Bus	\$	11.11	\$	39.51
Pipestone County Transit	\$	8.54	\$	31.69
Prairie Five Rides	\$	8.57	\$	47.10
Prairieland Transit	\$	7.95	\$	29.05
Rainbow Rider Transit	\$	10.48	\$	32.41
Red Lake Transit	\$	17.54	\$	57.58
Renville County Heartland Express	\$	11.57	\$	53.64
RiverRider Public Transit System	\$	11.49	\$	46.98
Rock County Heartland Express	\$	11.13	\$	52.00
SEMCAC Transportation	\$	5.20	\$	20.53
Steele County Area Transit	\$	8.42	\$	44.55
Three Rivers Hiawathaland Transit	\$	8.07	<u>Ψ</u> \$	43.69
Timber Trails Public Transit (previously Mille Lacs)	\$	21.37	\$ \$	45.20
Trailblazer Transit	\$	11.10	\$	70.85
Transit Alternatives	\$	6.23	- φ \$	53.58
Tri-CAP Transit Connection	\$	12.68	<u>φ</u> \$	52.07
Tri-Valley Heartland Express Bus	\$	12.67	- φ	58.13
Wadena County Friendly Rider Transit	\$	8.90	<u></u> \$	39.77
Watonwan Take Me There	\$	14.96	<u>φ</u> \$	36.02
valunivan nake ivie miere	Ψ	14.90	φ	30.02

Greater Minnesota Transit Indicators Continued

	2009 Cost per Ride		2009 Cost per Hour	
Small Urban				
Albert Lea Transit	\$	5.61	\$	26.14
Benson Heartland Express	\$	3.21	\$	31.56
Faribault Flyer	\$	8.56	\$	40.84
Granite Falls Heartland Express	\$	4.66	\$	31.35
Hibbing Area Transit	\$	4.68	\$	26.64
Le Sueur Heartland Express	\$	8.98	\$	61.25
Mankato – Greater Mankato Transit System	\$	3.64	\$	66.38
Montevideo Heartland Express	\$	5.31	\$	31.12
Morris Transit	\$	5.50	\$	31.55
Northfield Transit	\$	8.47	\$	47.33
St. Peter Transit	\$	4.33	\$	50.10
Stewartville Heartland Express	\$	5.21	\$	24.34
Winona Transit Service	\$	2.24	\$	31.48
Urbanized				
Duluth Transit Authority - Regular Route	\$	3.43	\$	77.07
East Grand Forks Transit - Regular Route	\$	8.96	\$	58.61
La Crescent Apple Express	\$	12.38	\$	72.88
Moorhead Metropolitan Area Transit – Fixed Route	\$	3.42	\$	61.73
Rochester Public Transit – Regular Route	\$	2.88	\$	81.30
St. Cloud Metro Bus Fixed Route	\$	2.30	\$	61.86
Other				
Northstar Link Commuter Coach	\$	14.13	\$	64.62

Twin Cities Metro Area Transit Ridership

	Ridership 2008	Ridership 2009	% Change	2009 % of TC Ridership
Metropolitan Council Transit Systems				·
Metro Transit - Fixed Bus Routes	70,852,419	65,688,954 -7%		73.7%
Metro Transit - Light Rail Transit	10,221,681	9,863,042	-4%	11.1%
Metro Transit Commuter Rail	N/A	78,782	N/A	0.1%
Metro Mobility	1,220,775	1,237,570	1%	1.4%
Metropolitan Council Contracted Services	2,873,469	2,678,152	-7%	3.0%
Total - Metropolitan Council Transit Systems	85,168,344	79,546,500	-7%	89.3%
Suburban Transit Providers				
Laker Lines	53,949	48,452	-10%	0.1%
Maple Grove Transit	807,303	750,971	-7%	0.8%
Minnesota Valley Transit Authority	2,596,045	2,406,232	-7%	2.7%
Plymouth Metrolink	532,835	446,505	-16%	0.5%
Shakopee Transit	106,719	111,682	5%	0.1%
SouthWest Transit	1,146,829	1,009,068	-12%	1.1%
Total - Suburban Transit Providers	5,243,680	4,772,910	-9%	5.4%
Other Services/Providers				
Anoka County DAR	57,555	52,904	-8%	0.1%
Anoka County Traveler	-	-	-	-
DARTS	165,475	159,356	-4%	0.2%
Hastings TRAC	33,815	31,525	-7%	0.0%
Hopkins Hop-A-Ride	10,527	6,898	-34%	0.0%
H.S.I. Transporter	71,043	58,537	-18%	0.1%
Lake Area Bus	23,123	20,254	-12%	0.0%
Northeast Suburban Transit	14,473	14,052	-3%	0.0%
Northstar Commuter Coach*	168,600	130,490	-23%	0.1%
PRISM Express	24,504	27,909	14%	0.0%
Smart Link Transit	168,031	163,956	-2%	0.2%
Ramsey Star Express	56,050	65,486	17%	0.1%
University of Minnesota Transit	3,551,145	3,873,151	9%	4.3%
Total - Other Services/Providers	4,344,341	4,604,518	5%	5.4%
Total All Groups	94,756,365	88,923,928	-6%	100.0%

^{*}Anoka County Traveler ridership is included in Metropolitan Council Contracted Services.

Twin Cities Metro Area Transit Hours

	Hours 2008	Hours 2009	% Change	2009 % of TC Hours
Metropolitan Council Transit Systems	110010 2000	1100110 2000	// Cilarige	1.00.0
Metro Transit - Fixed Bus Routes	2,231,754	2,193,613	-2%	55.1%
Metro Transit - Light Rail Transit	140,178	140,902	1%	3.5%
Metro Transit Commuter Rail	N/A	423	N/A	0.0%
Metro Mobility	698,537	711,640	2%	17.9%
Metropolitan Council Contracted Services	278,499	286,139	3%	7.2%
Total - Metropolitan Council Transit Systems	3,348,968	3,332,717	0%	83.7%
Suburban Transit Providers				
Laker Lines	4,156	5,346	22%	0.1%
Maple Grove Transit	29,567	47,741	38%	1.2%
Minnesota Valley Transit Authority	163,704	167,717	2%	4.2%
Plymouth Metrolink	54,819	55,048	0%	1.4%
Shakopee Transit	11,906	11,501	-4%	0.3%
SouthWest Transit	85,284	73,835	-16%	1.9%
Total - Suburban Transit Providers	349,436	361,188	3%	9.1%
Other Services/Providers				
Anoka County DAR	25,594	24,278	-5%	0.6%
Anoka County Traveler	-	-	-	-
DARTS	84,728	80,225	-6%	2.0%
Hastings TRAC	7,919	7,801	-2%	0.2%
Hopkins Hop-A-Ride	3,029	2,512	-21%	0.1%
H.S.I. Transporter	27,933	26,610	-5%	0.7%
Lake Area Bus	7,729	7,546	-2%	0.2%
Northeast Suburban Transit	5,504	5,333	-3%	0.1%
Northstar Commuter Coach	9,148	8,027 -14%		0.2%
PRISM Express	8,952	10,839	17%	0.3%
Scott County/Carver County Transit	43,830	45,668	4%	1.1%
Ramsey Star Express	2,877	2,864	0%	0.1%
University of Minnesota Transit	41,709	47,357	12%	1.2%
Total - Other Services/Providers	268,952	269,060	0%	7.2%
Total All Groups	3,967,356	3,962,965	0%	100.0%

^{*}Anoka County Traveler hours are included in Metropolitan Council Contracted Services.

Twin Cities Metro Area Transit Indicators

	 2009 Cost per Ride		2009 Cost per Hour	
Metropolitan Council Transit Systems				
Metro Transit - Fixed Bus Routes	\$ 3.58	\$	107.22	
Metro Transit - Light Rail Transit	\$ 2.53	\$	177.45	
Metro Transit Commuter Rail*	N/A		N/A	
Metro Mobility	\$ 25.79	\$	44.85	
Metropolitan Council Contracted Services	\$ 5.79	\$	54.21	
Suburban Transit Providers				
Laker Lines	\$ 11.45	\$	103.74	
Maple Grove Transit	\$ 4.95	\$	77.91	
Minnesota Valley Transit Authority	\$ 6.29	\$	90.21	
Plymouth Metrolink	\$ 8.89	\$	72.10	
Shakopee Transit	\$ 8.11	\$	78.79	
SouthWest Transit	\$ 7.56	\$	103.29	
Other Services/Providers				
Anoka County DAR	\$ 29.45	\$	64.17	
Anoka County Traveler	\$ 6.22	\$	69.26	
DARTS	\$ 21.25	\$	42.21	
Hastings TRAC	\$ 13.55	\$	54.77	
Hopkins Hop-A-Ride	\$ 18.26	\$	50.15	
H.S.I. Transporter	\$ 22.55	\$	49.61	
Lake Area Bus	\$ 20.86	\$	53.93	
Northeast Suburban Transit	\$ 19.58	\$	51.60	
Northstar Commuter Coach	\$ 5.72	\$	93.03	
PRISM Express	\$ 11.29	\$	29.07	
Scott County/Carver County Transit	\$ 16.88	\$	60.60	
Ramsey Star Express	\$ 5.53	\$	126.50	
University of Minnesota Transit	\$ 1.20	\$	98.45	

^{*}Commuter Rail service began in November 2009. Not enough data is available to present indicators.

Glossary

This glossary contains technical terms that may appear in the 2010 Minnesota Transit Report. Many of these terms have multiple definitions; therefore, these terms are defined as they are used in the context of this report.

Accessible Vehicle – A public transportation revenue vehicle that does not restrict access, is usable, and provides allocated space and/or priority seating for individuals who use wheelchairs.

Americans with Disabilities Act (ADA) – The passage of the Americans with Disabilities Act in July 1991 gave direction to local transit agencies to ensure full access to transportation for persons with disabilities.

American Recovery and Reinvestment Act (ARRA) – Federal legislation enacted in 2009 that provided additional capital funding for transit.

Base Fare – The price charged to one adult for one transit ride; excludes transfer charges, zone charges, express service charges, peak period surcharges and reduced fares.

Bus Roadeo – A competition in which transit bus drivers demonstrate skills, such as emergency stops and maneuvers.

Capital Cost – The cost of equipment and facilities required to support transportation systems: vehicles, radios, shelters, etc.

Car Pool – An arrangement where people share the use and cost of privately owned automobiles in traveling to and from pre-arranged destinations.

Charter Service – Transportation service offered to the public on an exclusive group basis. It is provided with a vehicle that is licensed to render charter service and engage at a specific price for the trip or a period of time, usually on a reservation or contractual basis.

Commercial Driver's License (CDL) – A special operating license for drivers of certain types of vehicles based on the weight and seating capacity.

Coordination – A cooperative arrangement among transportation providers and/or purchasers, which is aimed at realizing increased benefits through the shared management and/or operation of one or more transportation related function.

Cost Effectiveness – The ratio of the cost of a transit system to the level of service provided. Various measures may be used to determine cost effectiveness, as an example, cost per passenger trip.

Dedicated Funding Source – A funding source, which by law, is available for use only to support a specific purpose, and cannot be diverted to other uses; e.g., the federal gasoline tax can only be used for highway investments and, since 1983, for transit capital projects.

Demand Responsive/ Dial A Ride Service – A transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the user's demand.

Elderly and Disabled Transportation – Transportation service to persons that are physically disabled and/or elderly and live in areas with a population over 50,000 (Section 5307).

Express Commuter Service – Transit service generally connecting residential areas and activity centers via a high speed, non-stop connection.

Fare – The payment for a ride on a passenger vehicle, whether cash, tokens, transfer or pass.

Fare box – A device that accepts coins, bills, tickets and tokens given by passengers as payment for rides.

Fare box Recovery Ratio – Total fare revenue divided by the total operating cost.

Federal Transit Administration (FTA) – An operating administration within the United States Department of Transportation that administers the federal programs providing financial assistance to public transit.

Fixed Route – Transportation service operated over a set route or network of routes on a regular time schedule. (Also known as Regular Route).

Flexible Fixed Route – Transportation service that operates on a regular route, but will on demand change the route to meet the user's needs. (See Route Deviation).

Inter City Bus – A large bus with luggage space used primarily for transportation between cities. (Also known as Over-the-Road Coach).

Light Rail Transit (LRT) – A metropolitan electric railway system characterized by its ability to operate single cars or short trains along exclusive right-of-way at ground level, on aerial structures, or in subways.

Marketing – A comprehensive process to induce greater usage of transportation services by determining the needs or demand of the community and potential customers, developing and implementing service on the basis of these needs, pricing the services, promoting the services, and evaluating the services as implemented in relation to customer needs and marketing goals.

Metro Mobility – The metropolitan-wide special transportation service of the Twin Cities.

MVST (Motor Vehicle Sales Tax) – A source of revenue for Minnesota public transit. The percentages of this revenue source designated for metropolitan area and greater Minnesota transit are defined in Minnesota Statutes, Section 297B.09.

Operating Cost – The recurring costs of providing transit service, i.e., wages, salaries, fuel, oil, taxes, maintenance, depreciation, insurance, marketing, etc.

Operating Deficit – Total operating cost minus total operating revenue.

Operating Revenue – The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising and other revenue.

Paratransit – A flexible form of public transportation service that is not provided over a fixed-route; it is a demand responsive service.

Park and Ride Facility – A common location (e.g. parking lot) for individuals to transfer from a low to a high occupancy travel mode.

Pass – A means of transit payment, usually a pre-paid card that is displayed to a bus driver in lieu of cash for the fare.

Passengers Per Mile – The total number of passenger trips provided by a transit system divided by the number of miles traveled.

Passenger Trip – A measure for one person making a one-way trip from origin to destination. One round trip equals two passenger trips.

Peak Period – The hours when traffic or passenger demand is the greatest.

Point Deviation – Transportation service in which the transit vehicle is required to arrive at designated transit stops in accordance with a prearranged schedule but is not given a specific route to follow between these stops. It allows the vehicle to provide curbside service for those who request it.

Public Transportation – Transportation service that is available to any person upon payment of the fare either directly, subsidized by public policy, or through some contractual arrangement, and which cannot be reserved for the private or exclusive use of one individual or group. "Public" in this sense refers to the access to the service, not to the ownership of the system that provides the service.

Ridesharing – A form of transportation, other than public transit, in which more than one person shares the use of a vehicle, such as a van or car, to make a trip.

Revenue Vehicle Miles – The total mileage incurred in scheduled service. Excludes non-service mileage (e.g. deadhead, training, etc.), charter mileage, exclusive service mileage, and mileage lost due to missed runs.

Revenue Hours – The total number of hours when the vehicle is in revenue service (e.g., the time when a vehicle is available to the general public and there is an expectation of carrying passengers). Excludes deadhead hours, but includes recovery/layover time.

Route Deviation – Transportation service on a non-exclusive basis, operating on a standard route along a public right-of-way, from which it may deviate from time to time, in response to a demand for its service or to take a passenger to a destination, after which it returns to its standard route.

RTAP (Rural Transit Assistance Program) – The section of the Federal Transit Act of 1991, as amended, that provides funds for training, technical assistance, research and other support services for rural transit providers.

Rural Area – A geographic area with a population of less than 2,500.

SAFETEA-LU – The federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, which was signed into law in August 2005. SAFETEA-LU addresses transportation challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing intermodal connectivity and protecting the environment.

Section 5303 (Metropolitan Planning Program) – The section of the Federal Transit Act of 1991, as amended, that provides financial assistance to metropolitan planning organizations which are responsible for conducting planning activities and technical assistance for public transit services. The program is expected to support the basic transportation planning process underway in urbanized areas, including capital planning, financial planning, and operations-related planning essential to the provision of transit services.

Section 5304 (State Transportation and Planning Program) – The section of the Federal Transit Act of 1991, as amended, that provides financial assistance to the States for purposes of planning, technical studies and assistance, demonstrations, management training, and cooperative research activities.

Section 5307 (Urbanized Area Formula Program) – The section of the Federal Transit Act of 1991, as amended, that authorizes grants to public transit systems in urban areas over 50,000 populations for both capital and operating projects. Based on population and density figures, these funds are distributed directly to the transit agency from the FTA.

Section 5309 (Capital Program) – The section of the Federal Transit Act of 1991, as amended, that authorizes discretionary capital assistance for major capital needs, such as fleet replacement and construction of transit facilities.

Section 5310 (Elderly and Persons with Disabilities Program) – The section of the Federal Transit Act of 1991, as amended, that provides grant funds for the purchase of accessible vehicles and related support equipment for private non-profit organizations to serve elderly and/or disabled people, public bodies that coordinate services for elderly and disabled, or any public body that certifies to the State that non-profits in the area are not readily available to carry out the services.

Section 5311 (Non-urbanized Area Formula Program) – The section of the Federal Transit Act of 1991, as amended, that authorizes grants to public transit systems in non-urbanized areas (under 50,000 population). The funds initially go to the Governor of each state. In Minnesota, the Minnesota Department of Transportation administers these funds.

Section 5316 (Job Access and Reverse Commute (JARC)) – A formula-based federally funded program established under SAFETEA-LU and administered by the Federal Transit Administration (FTA). The goal of the JARC grant program is to improve access to transportation services to employment and employment related activities for welfare recipients and eligible low-9ncome individuals to transport residents of urbanized areas and non-urbanized areas to suburban employment opportunities.

Section 5317 (New Freedom) – A formula-based federally funded program established under SAFETEA-LU and administered by the Federal Transit Administration (FTA). The goal of the New Freedom grant program is to provide additional tools to overcome existing barriers facing Americans with disabilities seeking integration into the workforce and full participation in society.

Service Area – The geographic area that coincides with a transit system's legal operating limits (i.e. urbanized area, city limits, or county boundary).

Service Span – The duration of time that service is made available or operated during the course of the service day e.g., 6 a.m. to 10 p.m.

Shared Ride Taxi – A demand responsive service in which taxis carry several unrelated passengers with different origins and destinations.

Small Urban – A geographic area with a central city that has a population of between 2,500 and 50,000 (Section 5311).

Special Transportation Services (STS) – Transportation provided by a carrier on a regular basis designed to serve individuals who are elderly, handicapped, or disabled and are unable to use regular types of transportation. In Minnesota, carriers must be certified by the Office of Freight and Commercial Vehicle Operations before providing transportation. Terms and conditions for STS service are in the Minnesota Department of Transportation's Special Transportation Service Rules, Parts 8840.5100 through 8840.6300.

State Public Transit Assistance – Funds appropriated by the Minnesota State legislature to be used to support the day-to-day operational costs of providing transit.

Subscription Service – Transportation service in which routes and schedules are prearranged to meet the needs of riders who sign up for the service in advance.

Suburban Transit Association Providers – Replacement service program in the Twin Cities metro area (see Minnesota Statutes Section 473.388).

System Miles – The miles a transit vehicle travels from the time it goes into revenue service to the time it returns from revenue service, including revenue miles and deadhead miles. (Also called Platform Miles).

TIGER – The TIGER (Transportation Investment Generating Economic Recovery) multimodal discretionary program was included in ARRA program to support major capital infrastructure investments for highways, transit, aviation, and ports.

TIGGER – The TIGGER (Transportation Investments for Greenhouse Gas and Energy Reduction) discretionary grant program was included in ARRA to assist in reducing the energy consumption or greenhouse gas emissions of public transportation systems.

Total Operating Cost – The total of all operating costs incurred during the transit system calendar year, excluding expenses associated with capital grants.

Total Passengers – The total of all revenue passengers, transfer passengers on second and successive rides, and free ride passengers.

Transit – Transportation by bus, rail, or other conveyance, either publicly or privately owned, that provides general or special service on a regular and continuing basis. The term includes fixed-route and paratransit services as well as ridesharing. Also known as "mass transportation," "mass transit" and "transit."

Transit Dependent – A description for someone who does not have immediate access to a private vehicle, or because of age or health reasons cannot drive and must rely on others for transportation.

Urbanized Area – A geographic area with a central city that has a population of over 50,000.

Vanpool – A paratransit service by a van on a scheduled or unscheduled basis with at least five persons as occupants.