

**DEPARTMENT OF NATURAL RESOURCES
NATURAL RESOURCES CAPITAL IMPROVEMENT PROGRAM
EXPENDITURES IN CALENDAR YEAR 2010**

FY	Fund	Appr	DESCRIPTION	Legal Citation	Expenditures Calendar 2010
<i>Lands and Minerals</i>					
08	500	131	Drill Core Lib & Off Rehab L08	08.179.07	\$400
<i>Total Lands and Minerals</i>					\$400
<i>Ecological and Water Resources</i>					
02	500/506	262	Flood Hazard Mit Grants-L02	02.393.07	\$23,994
05	500/506	267	Flood Hazard Mit Grants-L05	05.20.1.07	\$688,962
05	500/506	269	Flood Haz Mit-Cannon Falls -L05	05.20.1.07	\$22,236
05	500/506	270	Dam Renovation & Removal-L05	05.20.1.07	\$251,183
06	500/506	271	Flood Hazard Mit Grants-L06	06.258.07	\$717,497
06	500/506	272	Dam Renovation & Removal-L06	06.258.07	\$1,497,792
08	500/506	275	Flood Hazard Mit Grants L08	08.179.07	\$5,990,194
08	500/506	275	Flood Haz Mit Grt Canisteo L08	08.179.07	\$130,654
08	500	277	Groundwater Observ Wells L08	08.179.07	\$34,034
08	500/506	278	Dam Renovation & Removal-L08	08.179.07	\$523,265
09	500/506	279	Flood Hazard Mit Grants-L09	09.93.1.05	\$22,268,106
09	500/506	280	Flood Haz Mit Grt Oakport-L09	09.93.1.05	\$7,607,118
09	500/506	281	St Paul Miss River Grant-L09	09.93.1.05	\$536,419
10	500/506	282	Flood Hazard Mit Grants L10	10.189.07	\$15,627,134
10	500	283	Groundwater Observ Wells L10	10.189.07	\$4,579
10	506	284	Dam Renovation (Local)-L10	10.189.07	\$669
05	500	E04	Native Prairie Bank Dev-L05	05.20.1.07	\$12,886
05	500	E05	SNA Acq & Dev-L05	05.20.1.07	\$7,010
06	500	E06	Stream Protect & Restore-L06	06.258.07	\$44,977
06	500	E07	NPB Easement & Dev-L06	06.258.07	\$70
06	500	E08	SNA Acq & Dev-L06	06.258.07	\$450,438
08	500	E10	Stream Protect & Restore L08	08.179.07	\$10,203
08	500	E11	Native Prairie Conserv L08	08.179.07	\$306,283
08	500	E12	SNA Acq & Dev L08	08.179.07	\$856,559
<i>Total Ecological and Water Resources</i>					\$57,612,262

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<i>Forest Management</i>					
05	500	343	St For/Legacy Land Acq-L05	05.20.1.07	\$75,303
06	500	345	St Forest Land Acq-L06	06.258.07	\$486,116
06	500	346	Forest Legacy Conser -L06	06.258.07	\$24,000
06	500	347	St Forest Reforestation-L06	06.258.07	\$69,580
08	500	350	Forest Land&Legacy Ease-L08	08.179.07	\$2,753,944
08	500	351	St Forest Reforestation L08	08.179.07	\$1,200,011
08	500	352	Forest Road & Bridges L08	08.179.07	\$330,517
10	500	354	Forests for the Future L10	10.189.07	\$446,740
10	500	355	St Forest Reforestation-L10	10.189.07	\$440,945
10	500	356	Forest Roads & Bridges-L10	10.189.07	\$126,652
<i>Total Forest Management</i>					\$5,953,808
<i>Fish and Wildlife</i>					
05	500	D04	RIM-Critical Habitat Match-L05	05.20.1.07	\$3,175
05	500	D06	RIM-Wildlife Mgmt Area Dev-L05	05.20.1.07	\$141,503
06	500	D07	RIM-WMA Land Acq & Imp-L06	06.258.07	\$318,489
06	500	D08	Water Control Structures-L06	06.258.07	\$282,977
08	500	D09	Water Control Structures L08	08.179.07	\$271,432
08	500	D10	RIM-WMA Land Acq & Imp L08	08.179.07	\$414,953
08	500	D11	RIM-Critical Habitat Match-L08	08.179.07	\$1,992,387
05	500	F02	Fish Hatchery Improve-L05	05.20.1.07	\$74,457
06	500	F03	Fisheries Acq & Improve-L06	06.258.07	\$333,717
06	500	F04	Fish Hatchery Improve-L06	06.258.07	\$305,661
08	500	F05	Shoreline & Aqua Hab Acq L08	08.179.07	\$233,521
08	500	F06	Fish Hatchery Improve L08	08.179.07	\$59,827
<i>Total Fish and Wildlife</i>					\$4,432,099

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<i>Parks and Trails</i>					
05	500	455	St Pk Bldg & Infrastruct L05	05.20.1.07	\$437,232
05	500	456	St Pk Bldg-Grand Portage-L05	05.20.1.07	\$160,000
06	500	457	St Pk & Rec Area Acq-L06	06.258.07	\$280,966
06	500	458	St Pk Infrastructure-L06	06.258.07	\$671,385
06	500	460	St Pk Bldg Const & Rehab-L06	06.258.07	\$19,577
06	500	461	St Pk Bldg-Grand Portage-L06	06.258.07	\$446,206
06	500	462	St Pk Camper Cabins-L06	06.258.07	\$11,654
08	500	465	St Park & SRA Acq & Dev L08	08.179.07	\$5,193,699
08	500	466	Greenleaf Lake SRA Acq L08	08.179.07	\$7,540
08	500	467	Red River SRA Acq L08	08.179.07	\$200,000
08	500	468	Big Bog SRA Improve-L08	08.179.07	\$727,301
08	500	470	St Park Prairie Restore L08	08.179.07	\$60,161
08	500	471	St Park Forest Restore L08	08.179.07	\$86,753
08	500	472	Lk Vermilion State Park L08	08.365.02	\$18,224,346
10	500	473	State Park Rehab L10	10.189.07	\$1,201,170
10	500	474	State Park Acq & Dev L10	10.189.07	\$345,410
10	500	475	Cuyuna Country SRA Dev L10	10.189.07	\$38,910
10	500	477	State Trail Rehab L10	10.189.07	\$268,277
05	500	555	Water Access Acq & Piers-L05	05.20.1.07	\$823
05	500	556	St Trail Dev-Blazing Star-L05	05.20.1.07	\$27,527
05	500	557	St Trail Dev-Bluff Preston-L05	05.20.1.07	\$389,847
05	500	558	St Trail Dev-Bluff Roch-L05	05.20.1.07	\$27,141
05	500	559	St Trail Dev-Douglas-L05	05.20.1.07	\$222
05	500	560	St Trail Dev-Gateway-L05	05.20.1.07	\$51,961
05	500	561	St Trail Dev-Gitchi Gami-L05	05.20.1.07	\$3,293
05	500	562	St Trail Dev-Glacial Lks-L05	05.20.1.07	\$0
05	500	563	St Trail Dev-Goodhue-L05	05.20.1.07	\$20,788
05	500	564	St Trail Dev-Heartland-L05	05.20.1.07	\$223,727
05	500	565	St Trail Dev-Mill Towns-L05	05.20.1.07	\$93,525
05	500	567	St Trail Dev-Paul Bunyan-L05	05.20.1.07	\$234,630
05	500	568	St Trail Dev-Shoot Star-L05	05.20.1.07	\$2,372
05	506	571	Trail Connect Mesabi-L05	05.20.1.07	\$300,000
05	500	572	Lake Superior Safe Harbor-L05	05.20.1.07	\$0
05	500	573	Canoe & Boating Routes-L05	05.20.1.07	\$39,430
06	500	574	Water Access Acq & Piers-L06	06.258.07	\$741,042
06	500	5T5	Lk Superior Safe Harb Design-L06	06.258.07	\$309,397
06	500	576	St Trail Acq & Dev-Blufflands-L06	06.258.07	\$213,990

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06	500	577	St Trail Acq & Dev-Cas Jones-L06	06.258.07	\$77,332
06	500	578	St Trail Acq & Dev-Cuyuna-L06	06.258.07	\$79,990
06	500	579	St Trail Acq & Dev-Gateway-L06	06.258.07	\$440,298
06	500	580	St Trail Acq & Dev-Giti Gami-L06	06.258.07	\$63,431
06	500	581	St Trail Acq & Dev-Glacial Lk-L06	06.258.07	\$13,092
06	500	582	St Trail Acq & Dev-Goodhue-L06	06.258.07	\$59,926
06	500	583	St Trail Acq & Dev-Heartland-L06	06.258.07	\$15,040
06	500	584	St Trail Acq & Dev-Mill Towns-L06	06.258.07	\$26,146
06	500	586	St Trail Acq & Dev-P Bunyan-L06	06.258.07	(\$520,228)
06	500	587	St Trail Acq & Dev-Shoot Star-L06	06.258.07	\$166,005
06	500	588	St Trail Acq & Dev-Rehab Trls-L06	06.258.07	\$638,625
06	500/506	589	Reg Trail Grt-Agassiz ATV-L06	06.258.07	\$306,781
06	500/506	591	Trl Connect-St Louis Riv-L06	06.258.07	\$396,543
08	500	501	St Trail A&D-Casey Jones L08	08.179.07	\$2,161
08	500	502	St Trail A&D-Gateway L08	08.179.07	(\$52,871)
08	500	503	St Trail A&D-Giti Gami L08	08.179.07	\$196,340
08	500	504	St Trail A&D-Grt Riv Ridge L08	08.179.07	\$81,040
08	500	506	St Trail A&D-Mill Towns L08	08.179.07	\$2,761
08	500	508	St Trail A&D-Minn River L08	08.179.07	\$8,089
08	500	509	St Trail A&D-Paul Bunyan L08	08.179.07	\$439,926
08	500	510	St Trail A&D-Root River L08	08.179.07	\$46,798
08	500	512	St Trail A&D-Root Ri Wagon L08	08.179.07	\$742
08	500	513	St Trail A&D-Stagecoach L08	08.179.07	\$3,985
08	500	514	St Trail A&D-Rehab Trails L08	08.179.07	\$935,693
08	500	515	Water Access Acq & Piers L08	08.179.07	\$14,834
Total Parks and Trails					\$34,502,781

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FY	Fund	Appr	DESCRIPTION	Legal Citation	Expenditures Calendar 2010
Operations Support					
08	500	045	R3 SE Flood Dis 1717-Bond	071.2.1.03	\$723
05	500/506	868	Metro Greenways & Nat Area-L05	05.20.1.07	\$2,100
05	500	869	Statewide Asset Pres-L05	05.20.1.07	\$1,331
05	500	870	Field Office Renovation-L05	05.20.1.07	\$245,637
06	500	871	Statewide Asset Pres-L06	06.258.07	\$218,266
06	500/506	872	Metro Greenways & Nat Area-L06	06.258.07	\$335,714
05	500	873	BWSR J Johnson Land	05.20.1.10	\$6,008
08	500	874	Facilty Damage DR-1717	071.2.1.05	\$204,330
08	500	875	Statewide Asset Preserv L08	08.179.07	\$36,985
09	500	876	Statewide Asset Preserv L09	09.93.1.05	\$221,658
10	500	877	Nat Res Asset Preserv L10	10.189.07	\$327,515
OMBS-Local Rec Grants					
06	500/506	938	Prairie Wetlands ELC-L06	06.258.07	\$33,360
08	500/506	939	Lake Zumbro Restore Grt L08	08.179.07	\$88,030
08	500/506	942	Pk Grant-Minn River L08	08.179.07	\$102,985
Total Operations Support					\$1,824,642
500/506 BONDING FUND TOTAL					\$104,325,992

DATE: January 21, 2011

LEGISLATIVE REPORT – Cost of Preparation

NAME OF LEGISLATIVE REPORT – Natural Resources Capital Improvement Program

Based on: Fiscal Year 2010

Minnesota Statute Reference: MS 86A.12, Subd. 5

Prepared by: Bruce Naslund, Department of Natural Resources

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Description of Cost	Further explanation if necessary	Amount
Staff Time	8.5 Hours @ 44.00/hr. sal. & fringe	\$378.00
Duplication Cost (includes paper)		
Other:		
TOTAL TO PREPARE REPORT <i>(Note: Right click on amount cell and choose update to complete)</i>		\$378.00