

January 14, 2011

The Honorable Senator Claire A. Robling
Senate Finance Committee
Room 123 Capitol

The Honorable Representative Mary Liz Holberg
House Ways and Means Committee
453 State Office Building

Dear Senator Robling and Representative Holberg:

Minnesota Statute 84.026, "Contracts for Provision of Natural Resources Services", requires a report of revenues and expenditures made under this section to the chairs of the committees on Ways and Means in the House of Representatives, and Finance in the Senate by January 1 of each odd-numbered year.

The enclosed report covers fiscal years 2007 – 2010, and includes a brief description of the purpose of each contract.

If you or your staff has any questions, please call Jerry Hampel, (651-259-5537), Assistant Administrator, Office of Management and Budget Services.

Sincerely,

Denise Anderson, Chief Financial Officer
Office of Management and Budget Services

Enclosure

cc: Jerry Hampel, Assistant Administrator, OMBS

APPROPRIATION ACCOUNT DESCRIPTION	***FISCAL YEAR 2007***		***FISCAL YEAR 2008***		***FISCAL YEAR 2009***		***FISCAL YEAR 2010***		***COMBINED YEARS***	
	ACTUAL		ACTUAL		ACTUAL		ACTUAL		ACTUAL	
	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMEN	RECEIPTS	DISBURSEMENTS

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Fund 200 Approp 024 - MR COOP AGREEMENTS MR CO Operations Metro Pass; Safety Worker Comp Non DNR Svc; MIS Non DNR Services; Arch Eng Non DNR Services	13.8	14.5	52.7	52.7	210.5	164.4	72.8	64.6	349.8	296.2
Fund 200 Approp 100 MINERALS COOP AGREEMENT Program of iron ore cooperative research to assist companies to reduce costs and improve quality of iron ore pellets. L&M _ Iron Ore Coop Match	117.8	174.1	230.8	60.0	117.6	13.0	57.7	50.0	523.9	297.1
Fund 200 Approp 112 MINERALS MISC MATCHES Cooperative research with Assoc. Iron and Steele Industries with pass through matching funds for research on taconite processing-secondary grinding. Aggregate Mapping	0.0	25.9	0.5	15.5	0.0	0.0	0.0	7.0	0.5	48.4
Fund 200 Approp 113 MINERALOGICAL CHARACTERIZATION Study the characteristics of waste from from mining operations.	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	9.2	9.2
Fund 200 Approp 119 UNDERGROUND MAPPING L&M - Underground Mapping	104.6	82.2	154.2	159.5	191.9	110.7	50.0	136.0	500.7	488.4
Fund 200 Approp 120 MINE FIN ASSURANCE-POLYMET L&M - Mineland Financial Assurance							137.0	3,386.0	137.0	3,386.0
Fund 200 Approp 200 WATERS COOP AGREEMENTS Monies collected from public and private agencies to carry out various cooperative agreements.	160.6	264.5	2,248.0	203.5	243.4	239.3	534.8	398.2	3,186.9	1,105.5
Fund 200 Approp 291 WATERS RED RIVER COORD To fund the Division of Waters Red River Watershed Coordinator position. This position coordinates and assists water management activities in the Red River Valley.	24.0	24.0	10.0	10.0	38.0	38.0	24.0	24.0	96.0	96.0
Fund 200 Approp 300 FORESTRY COOP AGREEMENT Various Forestry Coop Agreements	240.0	265.8	438.0	212.5	302.9	277.0	168.8	418.1	1,149.7	1,173.4

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Fund 200 Approp 309 SALT SPRINGS MGMT COOP FORESTRY - Salt Springs Mgmt.	240.0	265.8	0.0	0.0	0.0	0.0	0.0	0.0	240.0	265.8
Fund 200 Approp 313 FORESTRY CAMP RIPLEY COOP AGMT	37.0	4.2	0.6	0.1	0.0	8.2	20.0	20.8	57.6	33.3
Fund 200 Approp 315 FORESTRY NRCS COOP AGR For joint development of integrated FIA/NRI vegetation inventory so that a data base test bed can be developed creating a joint product integrating both inventories.	828.2	632.0	0.0	0.0	0.0	0.0	0.0	0.0	828.2	632.0
Fund 200 Approp 320 FORESTRY EMERGENCY FIRE NONSTATE Reimbursements from Federal and other jurisdictions for emergency fire expenses incurred fighting fires on non-state lands.	3,856.3	4,317.5	650.5	633.1	497.6	101.2	945.8	1,043.1	5,950.3	6,094.9
Fund 200 Approp 321 FORESTRY FIRE EQUIP COOP Agreements with rural fire departments for purchase of federal surplus equipment that are reconditioned. Expenditures are for the reconditioning of equipment.	143.2	141.4	145.2	147.7	96.1	21.3	109.9	74.8	494.3	385.2
Fund 200 Approp 323 EMERGENCY FIRE FEDERAL Federal Emergency Disaster			1,878.2	1,789.4	1,977.6	1,913.3	1,155.5	1,082.6	5,011.3	4,785.3
Fund 200 Approp 371 FORESTRY-SUSTAIN WDLNDS MATCH These dollars are used as cost sharing for private land owners from MFA	0.0	41.2	0.0	0.0	0.0	0.2	0.0	26.7	0.0	68.1
Fund 200 Approp 400 PARKS COOPERATIVE AGREEMENTS Agreements with public and private organizations for marketing initiatives, conducting surveys and other work.	35.6	106.7	150.5	201.0	99.4	165.2	209.6	82.6	495.1	555.5
Fund 200 Approp 402 PARKS TOWER SOUDAN COOP Payment for park service provided to University of Minnesota experimental project that is taking place in mine. Payment relates to park staff salaries and hoist costs.	26.5	24.4	15.1	9.7	24.9	55.7	33.0	7.9	99.5	97.7
Fund 200 Approp 403 PARKS MN/DOT COOP AGRMT PK Coop Grand Portage; Cuyuna; Tettegouche	0.0	0.0	0.0	0.0	0.0	0.0	290.8	588.6	290.8	588.6
Fund 200 Approp 404 PARKS SOUDAN MINES Cooperative agmt set up for lease with the U of M for their use of Soudan Mine SP in conducting a physics experiment.	239.3	204.8	236.4	326.9	157.3	328.6	217.1	345.6	850.2	1,205.9
Fund 200 Approp 406 PARKS MN/DOT DCA PROJECTS PAT COOP DOT DEL CONTRACT PROC	0.0	0.0	0.0	0.0	0.0	0.0	2,051.5	2,051.5	2,051.5	2,051.5
Fund 200 Approp 409 PAT CO-OP MNDOT - PBT PAT CO-OP MNDOT - PBT GUTHRIE prior to FY10, see appr 506 PAT CO OP MNDOT - GATEWAY	0.0	0.0	0.0	0.0	0.0	0.0	449.4	480.9	449.4	480.9

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Fund 200 Approp 503 TRAILS & WATERWAYS COOPERATIVE AGR Agreement with Department of Public Service, Energy Division to fund a solar powered parking lot floodlight and night fishing light.	32.5	23.4	21.8	27.9	44.7	64.6	0.0	0.0	99.0	115.8
Fund 200 Approp 506 P&T COOP MNDOT-PBT P&T COOP MNDOT-PBT GUTHRIE See appr 409 for FY10 P&T COOP MNDOT-WATERTOWN; PBT GUTHRIE	0.0	0.0	0.0	0.0	1,024.3	1,024.3			1,024.3	1,024.3
Fund 200 Approp F20 FISHERIES COOP AGREEMENT Cost Share Agreements for DNR to conduct fisheries studies or projects	247.3	91.6	211.9	133.1	98.2	43.7	152.7	130.9	710.1	399.3
Fund 200 Approp D21 WILDLIFE COOP AGREEMENT Cost share agreements for DNR to conduct wildlife studies or projects.	95.1	101.1	98.2	58.9	382.6	337.4	228.5	184.3	804.4	681.7
Fund 200 Approp E22 ECO SVS COOP AGREEMENT Cost share agreements for DNR to conduct environmental studies or projects.	2,156.7	3,124.8	2,418.5	1,857.9	4,478.2	3,433.6	4,076.5	4,054.3	13,129.9	12,470.6
Fund 200 Approp 703 REPUBLICAN NATIONAL CONVENTION Enforcement RNC Overtime	2,156.7	3,124.8	0.0	0.0	546.7	546.7	0.0	0.0	2,703.4	3,671.5
Fund 200 Approp 807 LCC COOPERATIVE AGREEMENT LCC Cooperative Agreement			0.0	0.0	0.0	0.0	23.1	23.1	23.1	23.1
Fund 200 Approp 818 REG ADMIN COOP AGR Agreements with Dept of Corrections & private corporations or foundations to fund crew leaders of non-violent offenders working on DNR projects	40.0	62.4	0.0	1.5	0.0	0.4	0.0	0.0	40.0	64.3
Fund 200 Approp 828 MR IWC BUILDING MODIFICATION MR - CO Int'l Wolf Center Building Modify			25.3	25.3	72.1	69.1	252.6	255.6	350.0	350.0
Fund 200 Approp 905 NUCLEAR POWER EMERGENCY RESP MR - Agreements with the Division of Emergency Management (DPS) for management of the Radiological Emergency Preparedness Program, and with the Pollution Control Agency for DNR to provide safety program management.	46.5	28.2	21.5	14.5	61.1	63.8	44.3	66.4	173.4	172.9
Fund 200 Approp 907 CREATIVE SVS COOP MGMT Agreement with other State agencies for creative work services.	0.0	8.1	0.0	0.0	0.0	0.3	1.4	1.0	1.4	9.4

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Fund 200 Approp 910 OMB FELLOWSHIP From the David H. Smith Fellowship Program at the Nature Conservancy on behalf of James Manolis.	0.0	0.7	0.0	0.3	0.0	1.8	0.0	1.3	0.0	4.2
Fund 18K Approp 303 FOREST COOP AGMTS			1,088.0	1,491.2	1,406.2	1,330.2	1,048.9	1,578.9	3,543.1	4,400.3
TOTAL	10850.9	13163.3	10096.0	7432.0	12071.5	10351.9	12355.6	16585.0	45377.0	47532.2

NOTES: "Actual Receipts" does not include carry forward.
Actual receipts and disbursements are dollars in thousands.

DATE: 1/27/2011

LEGISLATIVE REPORT – Cost of Preparation

NAME OF LEGISLATIVE REPORT – Contracts for Provision of Natural Resources Services

Based on: _____

Minnesota Statute Reference: MS 84.026

Prepared by: Roleen Marchetti, Department of Natural Resources

Phone: (651) 259-5574

E-Mail: roleen.marchetti@state.mn.us

Description of Cost	Further explanation if necessary	Amount
Staff Time		
Kim Montgomery - 1.45 hrs.	Run reports, train, review	62.70
Roleen Marchetti - 7.5 hrs.	Train, add information, update, prepare letters, review	245.03
Jerry Hampel - .5 hrs.	Review	29.26
Denise Anderson - .5 hrs.	Review and sign	32.19
Duplication Cost (includes paper)		
Other:		
TOTAL TO PREPARE REPORT		
<i>(Note: Right click on amount cell and choose update to complete)</i>		\$ 369.18