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January 15, 2011

Senator David Senjem 121 Capitol 75 Rev. Dr. Martin Luther King Jr. Blvd. St. Paul, Minnesota 55155-1606

Senator Bill Ingebrigtsen 123 Capitol 75 Rev. Dr. Martin Luther King Jr. Blvd. St. Paul, Minnesota 55155-1606

Commissioner James Schowalter Minnesota Management and Budget 400 Centennial Office Building 658 Cedar Street St. Paul, Minnesota 55155 Representative Larry Howes 491 State Office Building 100 Rev. Dr. Martin Luther King Jr. Blvd. St. Paul, Minnesota 55155-1206

Representative Denny McNamara 375 State Office Building 100 Rev. Dr. Martin Luther King Jr. Blvd. St. Paul, Minnesota 55155-1206

Under Minnesota Statutes 16B.307, agencies receiving appropriations for asset preservation are to submit a report by January 15 of each year that provides a list of projects that have been funded with asset preservation money during the preceding calendar year, as well as a list of those priority asset preservation projects for which state bond proceeds fund appropriations will be sought during that year's legislative session.

Attached is the report. It lists funds that were spent in calendar year 2010 for asset preservation/exhibit renewal projects. The report lists all projects from the past three bonding appropriations for asset preservation/exhibit renewal with the total amount expended as of December 31, 2010 and the total spent in calendar year 2009.

Also attached is a current list of asset preservation/exhibit renewal projects which total \$10 million. These are projects which are "shovel ready."

If you have any questions, please feel free to contact me at 952-431-9309 or Peggy.Ademann@state.mn.us

Sincerely,

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Peggy Adelmann Chief Financial Officer Minnesota Zoological Garden

13000 Zoo Boulevard Apple Valley Minnesota 55124

p 952,431,9200

Minnes	sota Zoo					Minnesota Zoo		
Asset F	Asset Preservation					Asset Preservation Calendar		
as of 12	2/31/10	T			as of 12/31/10	as of 12/31/09	2010	
	T	1					Expenditures	
FY	Fund	Apr	Org	Description	Expended	Expended		
2010	500	A57	4151	Asphalt	\$21,653.76	\$0.00	\$21,653.76	
			4152	Energy Conservation	\$12,166.22	\$0.00	\$12,166.22	
			4153	Roof Repair	\$4,022.37	\$0.00	\$4,022.37	
-		1	4154	Roof Repair Salary	\$32,890.20	\$0.00	\$32,890.20	
	1		4155	Lower South	\$31,186.10	\$0.00	\$31,186.10	
		1 1	4156	Lower South Salary	\$19,554.22	\$0.00	\$19,554.22	
	1	1 1	4157	Pathway & Parking Lot Lighting	\$101,555.51	\$0.00	\$101,555.51	
			4158	Coral Reef Exhibit	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
	1	1	4159	Coral Reef Exhibit Salary	\$0.00	\$0.00	\$0.00	
		1		Tropics Reptiles	\$0.00 ·		\$0.00	· ·
·		1		Tropics Reptiles Salary	\$0.00	\$0.00	\$0.00	
		1 1		AP Salary	\$279.51	\$0.00	\$279.51	
		+			\$2,649.95	\$0.00	\$2,649.95	
2010	500	A57			\$225,957.84	\$0.00	\$225,957.84	\$225,957.8
	1	+	1		•	•	•	
	-	1 1	1					
2009	500	A56	3972	Roof Repair	\$861,049.79	\$0.00	\$861,049.79	
		1		Tropics Air Pressure	\$23,100.00	\$0.00	\$23,100.00	
		1	3974	Project Mgmt Salary	\$121,731.47	\$32,743.18	\$88,988.29	
				Bison Holding	\$16,564.87	\$10,024.87	\$6,540.00	
		1		Kalahari Renovation	\$1,334,441.34	\$120,998.19	\$1,213,443.15	
				Elevator	\$92,750.00	\$88,112.00	\$4,638.00	
				Asphalt	\$220,991.40	\$81,017.80	\$139,973.60	
		++		Fire Detection	\$49,234.53	\$0.00	\$49,234.53	
	1	1	3980	Tiger Boiler	\$18,373.30	\$0.00	\$18,373.30	
	+	+ + +	3981	Fencing	\$14,941.35	\$0.00	\$14,941.35	
	1	1-1-1	3982	Electrical SwitchGear	\$23,000.00	\$0.00	\$23,000.00	
	1.1		3983	MCC Replace	\$0.00	\$0.00	\$0.00	
			. 3984	BD Bay Ozone	\$0.00	\$0.00	\$0.00	
			1		\$0.00	\$0.00	\$0.00	
			1					
2009	500	A56	1		\$2,776,178.05	\$332,896.04	\$2,443,282.01	\$2,443,282.0
		1	1					

FY	Fund	Apr	Org	Description	Expended	Expended	Expended		
2008	500	A55	3950	I & I Water	\$171,756.15	\$166,104,15	\$5,652.00		
2000	500	A35	3950	Asphalt	\$62,963.72	\$307,136.84	-\$244,173.12		
			3951	Roof	\$16,000.00	\$16,000.00	\$0.00		
			3953	Tropics	\$88,068.75	\$88,068.75	\$0.00		
			3954	Doors	\$39,416.24	\$31,436.24	\$7,980.00		
			3955	Monorail	\$21,093.97	\$21,093.97	\$0.00		
			3956	Perimeter Fence	\$11.599.09	\$9,130.09	\$2,469.00		
			3957	Beaver	\$53,754.05	\$53,591.57	\$162.48		
			3958	B Mechanical	\$18,860.00	\$18,860.00	\$0.00		
			3959	Ashpalt	\$49,843.02	\$49,843.02	\$0.00		
			3960	Coral Reef	\$50,110.21	\$11,000.00	\$39,110.21	×	· · · · · · · · · · · · · · · · · · ·
			3961	Fencing	\$65,976.10	\$56,385.76	\$9,590.34		
			3962	Discovery Bay Lighting	\$28,008.01	\$28,008.01	\$0.00	•	
			3963	Africa 2010	\$599,983.72	\$245,416.48	\$354,567.24	•	• •
			3964	E&F Large Animal Holding	\$60,734.30	\$60,734.30	\$0.00		
			3965	Fire System	\$9,874.00	\$9,874.00	\$0.00		
			3970	I & I Construction	\$289,289.96	\$280,720.54	\$8,569.42		
			3971	i&i Salary	\$42,759.88	\$17,438.13	\$25,321.75		
			3979	Fire Detection	\$227,260.47	. \$0.00 .	\$227,260.47		•
			4380	South Entrance	\$245,173.12	\$0.00	\$245,173.12		
					\$0.00	\$0.00	\$0.00		
2008	500	A55		Total	\$2,152,524.76	\$1,470,841.85	\$681,682.91		\$681,682.9
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	-			· · · ·					
				Total Calendar Year 2010 As	sset Preservation Expendi	tures			\$3,350,922.7



MINNESOTA ZOO

Changing how you see the world

2011 Capital Bonding Request

1.	Tropics Bldg Skylight Replacement	\$1,500,000
2.	Tropics Air Pressure	\$1,000,000
3.	Roof Repair	\$ 900,000
4.	Energy Conservation	\$ 300,000
5	Pipe Insulation	\$ 150,000
6.	Clerestory Window Replacement	\$ 800,000
7.	Fencing	\$ 300,000
8.	Asphalt	\$ 300,000
9.	Exhibit Renewal	\$1,750,000
10.	Heart of the Zoo Planning	\$3,000,000

\$10,000,000

Total