

2010 CSAH DISTRIBUTION DATA



LINCOLN COUNTY
CSAH 6
1ST COMPLETED LOCAL ARRA PROJECT

JANUARY 2010

The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

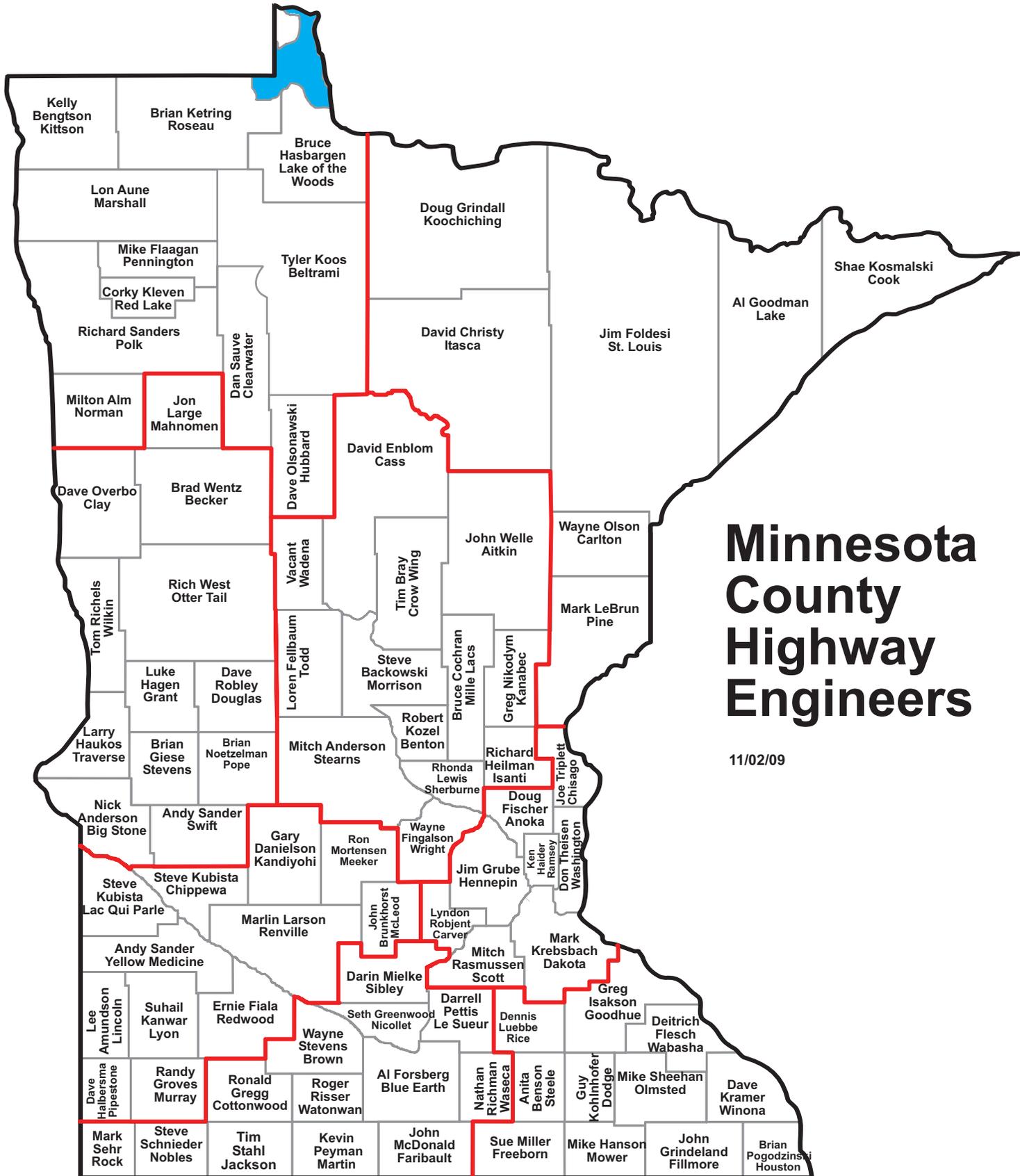
A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

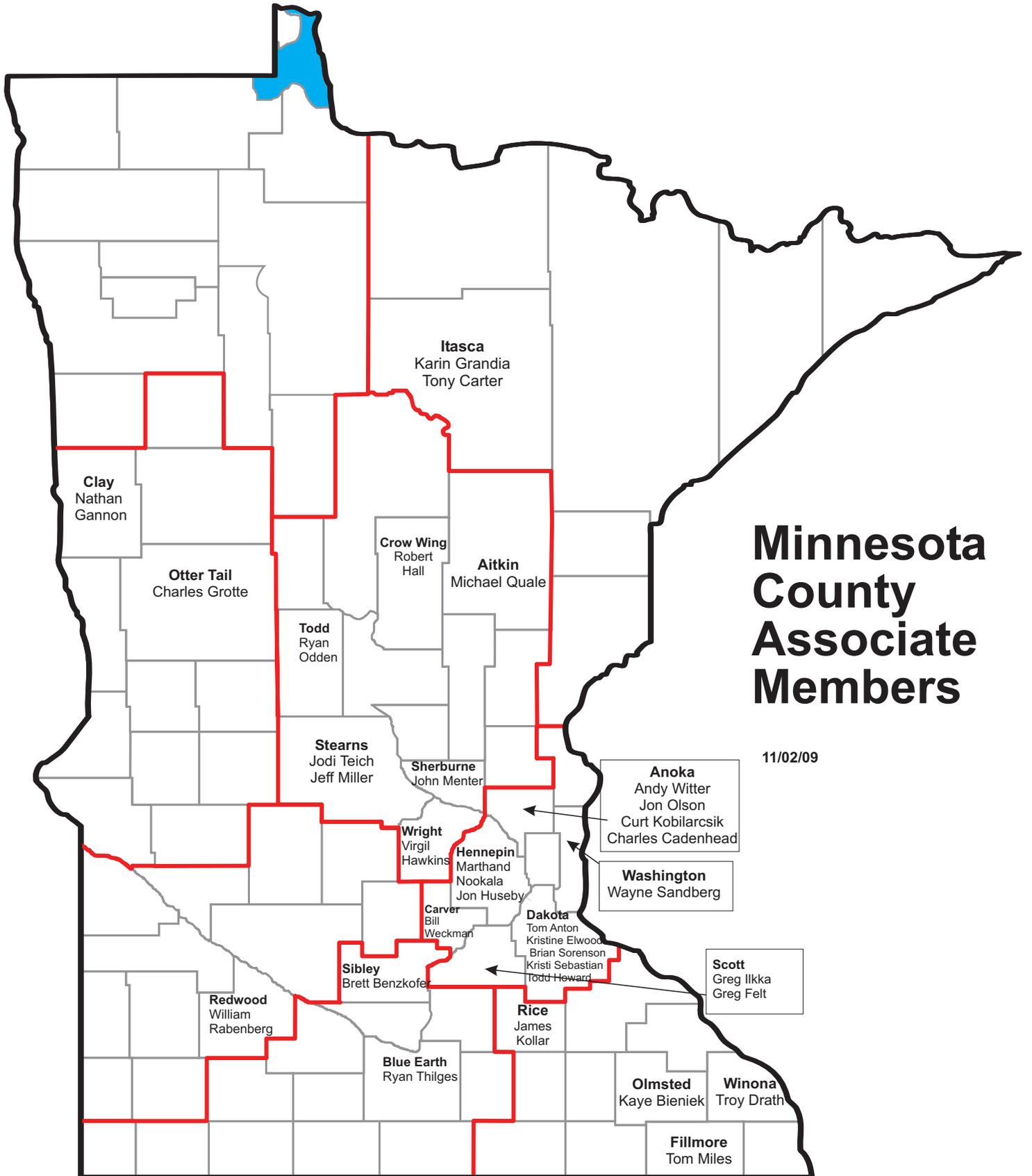
State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.



Minnesota County Highway Engineers

11/02/09



Minnesota County Associate Members

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http://www.dot.state.mn.us/stateaid/sa_csahtbooks.html

APPORTIONMENT DATA



SCHEDULE "A"

Minnesota Department of Transportation Funds Available for Distribution in Calendar Year 2010 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2010) (7-1-09 to 11-30-09 actual; 12-1-09 to 6-30-10 estimated)	Total
Motor Fuel Tax	\$822,723,830
Motor Vehicle Tax	\$515,395,000
Motor Vehicle Fee	\$1,039,000
Motor Vehicle Sales Tax 47.5%	\$204,924,000
Interest Earned on Highway User Tax Distribution Fund	\$500,000

Total Highway Users Income	\$1,544,581,830
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Less Transfer to:		
DEPARTMENT OF PUBLIC SAFETY		
Motor Vehicle Division Collection Costs	\$8,087,000	
General Fund Reimbursement	716,000	
Trunk Highway Reimbursement	610,000	
DEPARTMENT OF REVENUE		
Petroleum Division Collection Costs	2,183,000	
Petroleum Division - Highway Refund Interest	1,000	
DEPARTMENT OF FINANCE		
Contingent Account	125,000	
DEPARTMENT OF NATURAL RESOURCES		
Non-refunded Marine Gas Tax	9,757,054	
Non-refunded Snowmobile Gas Tax	6,448,928	
Non-refunded All Terrain Vehicle Gas Tax	1,381,446	
Non-refunded Forest Road	910,875	
Non-refunded Off-Road Motorcycle Gas Tax	296,651	
Non-refunded Off-Road Vehicle Gas Tax	1,057,624	
DEPARTMENT OF ADMINISTRATION		
Statewide Indirect Costs (Estimated)	194,000	
Subtotal: Transfers Out	\$31,768,578	(\$31,768,578)

ESTIMATED Funds Available for Distribution in Calendar Year 2010	\$1,512,813,252
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5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2007 Ch143, Art1, Sec3, Subd 7(b))			
\$1,512,813,252 x 5% = \$75,640,663			
	<u>Regular</u>		<u>Total</u>
	\$59,877,144	\$15,763,519	\$75,640,663
Town Road Account (30.5%)	23,070,402		23,070,402
Town Bridge Account (16%)	12,102,506		12,102,506
Flexible Highway Account (53.5%)	\$40,467,755		0
Municipal Turnback Account	8,440,000		8,440,000
Trunk Highway Fund	0		0
County Turnback Account	23,594,272	8,433,483	32,027,755
Subtotal: 5% Distribution	\$67,207,180	\$8,433,483	\$75,640,663

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)			
\$1,512,813,252 x 95% = \$1,437,172,589			
	<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
	\$1,137,665,723	\$299,506,866	\$1,437,172,589
Trunk Highway Fund (62%)	891,047,005		891,047,005
County State Aid Highway Fund (29%)	329,923,060	86,856,991	416,780,051
Municipal State Aid Street Fund (9%)	129,345,533		129,345,533
Subtotal: 95% Distribution	\$1,350,315,598	\$86,856,991	\$1,437,172,589

Total Highway User Funds Available for Distribution in Calendar Year 2010	\$1,512,813,252
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SCHEDULE "B"

Minnesota Department of Transportation Funds Available for Distribution in 2010

Counties

INCOME:

<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>	
Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$329,923,060	\$86,856,991	\$416,780,051
Motor Fuel Taxes - FY 2009 actual vs estimate	(1,852,652)	(2,459,523)	(4,312,175)
Motor Vehicle Taxes - FY 2009 actual vs estimate	2,352,170	1,771,315	4,123,485
Motor Vehicle Sales Taxes - FY 2009 actual vs estimate	3,202,782	1,235,557	4,438,339
Investment Interest (estimated July 2009-June 2010)	5,000,000		5,000,000
Investment Interest - FY 2009 Actual vs Estimate	(5,033,040)		(5,033,040)
Unexpended balance of Fiscal Year 2009 Administrative Account	1,908,951		1,908,951
Federal Reimbursements for State Planning & Research Programs	168,093		168,093
<i>Refinement to FY2009 Comm Order Deduction Allocation</i>	2,728,236	(2,728,236)	0

Total Funds Available

\$338,397,600	\$84,676,104	\$423,073,704
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DEDUCTIONS:

Administrative Account (2% of total funds available)	\$6,767,952	\$1,693,522	\$8,461,474
Disaster Fund			
Legal Limit (2% of Total Apportionment to Co.)	\$6,510,567	\$1,629,117	\$8,139,684
Unexpended balance as of 12/31/09	4,401,935	1,101,482	5,503,417
Amount required to make the 2% maximum	\$2,108,632	\$527,635	\$2,636,267
Research Account (1/2 of 1% of the 2009 Distribution Sum)			
\$383,265,770 x .50% = \$1,916,329			
(As determined by 2009 Screening Board)	\$1,532,785	\$383,544	\$1,916,329
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	\$2,459,912	\$615,536	\$3,075,448
Total Deductions	(\$12,869,281)	(\$3,220,237)	(\$16,089,518)

**APPORTIONMENT SUM Available for Distribution to
the Counties in 2010**

\$325,528,319	\$81,455,867	\$406,984,186
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	<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
Equalization	10% = \$32,552,832	\$0	\$32,552,832
Registration	10% = 32,552,831	Registration 40% 32,582,347	65,135,178
Mileage	30% = 97,658,496	0	97,658,496
Money Needs	50% = 162,764,160	Money Needs 60% 48,873,520	211,637,680
	\$325,528,319	\$81,455,867	\$406,984,186

SCHEDULE "C"

Minnesota Department of Transportation Funds Available for Distribution in 2010

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$129,345,533
Motor Fuel Taxes - FY 2009 actual vs estimate	(1,338,261)
Motor Vehicle Taxes - FY 2009 actual vs estimate	1,279,701
Motor Vehicle Sales Taxes - FY 2009 actual vs estimate	1,377,416
Interest on Investments (Estimated July 2009 - June 2010)	1,500,000
Investment Interest - FY 2009 Actual vs Estimate	(1,584,257)
Unexpended balance of 2009 Administrative Account	95,764
Federal Reimbursements for State Planning & Research Programs	29,178

Total Funds Available	\$130,705,074
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DEDUCTIONS:

Administrative Account (2% of total funds available)	\$2,614,101
Disaster Fund	
Legal Limit	
(3% of the Current Apportionment Sum)	\$3,819,466
Unexpended balance as of 11/30/09	3,652,837
Amount required to make maximum allowed	\$166,629

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

Research Account (1/2 of 1% of the 2009 Apportionment Sum)	
\$121,761,230 x .50% = \$608,806	
(As determined by 2010 Screening Board)	\$608,806
	(\$3,389,536)

APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2010	\$127,315,538
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Population	50% =	\$63,657,769
Money Needs	50% =	63,657,769
		\$127,315,538

\$127,315,538

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in 2010

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$23,070,402
Income/Investment Interest - Actual vs 2009 Estimate	<u>217,605</u>

**Total monies available for distribution to
Towns in 2010**

\$23,288,007

Income to Town Bridge Account (5% Distribution x 16%)	\$12,102,506
Income/Investment Interest - Actual vs 2009 Estimate	<u>114,153</u>
Subtotal	\$12,216,659
Less Unallocated Account (30% of Subtotal - per State Aid)	\$3,664,998

**Total monies available for distribution to
Towns in 2010**

\$8,551,661

Equalization Apportionment

January 2010

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2010 Equalization Apportionment
Carlton	\$374,171
Cook	374,171
Itasca	374,171
Koochiching	374,171
Lake	374,171
Pine	374,171
St. Louis	374,171
District 1 Totals	\$2,619,197
Beltrami	\$374,171
Clearwater	374,171
Hubbard	374,171
Kittson	374,171
Lake of the Woods	374,171
Marshall	374,171
Norman	374,171
Pennington	374,171
Polk	374,171
Red Lake	374,171
Roseau	374,171
District 2 Totals	\$4,115,881
Aitkin	\$374,171
Benton	374,171
Cass	374,171
Crow Wing	374,171
Isanti	374,171
Kanabec	374,171
Mille Lacs	374,171
Morrison	374,171
Sherburne	374,171
Stearns	374,171
Todd	374,171
Wadena	374,171
Wright	374,171
District 3 Totals	\$4,864,223

County	Actual 2010 Equalization Apportionment
Becker	\$374,171
Big Stone	374,171
Clay	374,171
Douglas	374,171
Grant	374,171
Mahnomen	374,171
Otter Tail	374,171
Pope	374,171
Stevens	374,171
Swift	374,171
Traverse	374,171
Wilkin	374,170
District 4 Totals	\$4,490,051
Anoka	\$374,170
Carver	374,170
Hennepin	374,170
Scott	374,170
District 5 Totals	\$1,496,680
Dodge	\$374,170
Fillmore	374,170
Freeborn	374,170
Goodhue	374,170
Houston	374,170
Mower	374,170
Olmsted	374,170
Rice	374,170
Steele	374,170
Wabasha	374,170
Winona	374,170
District 6 Totals	\$4,115,870

Equalization Apportionment

January 2010

County	Actual 2010 Equalization Apportionment
Blue Earth	\$374,170
Brown	374,170
Cottonwood	374,170
Faribault	374,170
Jackson	374,170
Le Sueur	374,170
Martin	374,170
Nicollet	374,170
Nobles	374,170
Rock	374,170
Sibley	374,170
Waseca	374,170
Watonwan	374,170
District 7 Totals	\$4,864,210

Chippewa	374,170
Kandiyohi	374,170
Lac Qui Parle	374,170
Lincoln	374,170
Lyon	374,170
Mc Leod	374,170
Meeker	374,170
Murray	374,170
Pipestone	374,170
Redwood	374,170
Renville	374,170
Yellow Medicine	374,170
District 8 Totals	\$4,490,040

County	Actual 2010 Equalization Apportionment
Chisago	\$374,170
Dakota	374,170
Ramsey	374,170
Washington	374,170
District 9 Totals	\$1,496,680

STATE TOTALS	\$32,552,832
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Motor Vehicle Registration Apportionment

Januray 2010

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",

the below listed data has been computed.

County	2008 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2010 Motor Vehicle Registration Apportionment
Carlton	51,084	0.7958	\$259,055
Cook	8,739	0.1361	44,304
Itasca	72,064	1.1226	365,438
Koochiching	23,415	0.3648	118,753
Lake	16,660	0.2595	84,475
Pine	44,308	0.6902	224,680
St. Louis	259,557	4.0434	1,316,241
District 1 Totals	475,827	7.4124	\$2,412,946
Beltrami	53,737	0.8371	\$272,500
Clearwater	15,307	0.2385	77,639
Hubbard	30,930	0.4818	156,840
Kittson	8,295	0.1292	42,058
Lake of the Woods	7,677	0.1196	38,933
Marshall	17,223	0.2683	87,339
Norman	11,321	0.1764	57,423
Pennington	20,713	0.3227	105,048
Polk	44,657	0.6957	226,470
Red Lake	7,526	0.1172	38,152
Roseau	27,162	0.4231	137,731
District 2 Totals	244,548	3.8096	\$1,240,133
Aitkin	29,034	0.4523	\$147,236
Benton	46,987	0.7320	238,287
Cass	42,782	0.6665	216,965
Crow Wing	100,163	1.5604	507,954
Isanti	52,290	0.8146	265,175
Kanabec	21,909	0.3413	111,103
Mille Lacs	48,644	0.7578	246,685
Morrison	55,434	0.8636	281,126
Sherburne	115,384	1.7975	585,137
Stearns	205,521	3.2016	1,042,211
Todd	36,129	0.5628	183,207
Wadena	24,092	0.3753	122,171
Wright	161,654	2.5183	819,778
District 3 Totals	940,023	14.6440	\$4,767,035
Becker	48,922	0.7621	\$248,085
Big Stone	9,737	0.1517	49,383
Clay	64,081	0.9983	324,975
Douglas	59,177	0.9219	300,105
Grant	11,558	0.1801	58,628
Mahnomen	6,285	0.0979	31,869
Otter Tail	90,172	1.4047	457,270
Pope	18,736	0.2919	95,022
Stevens	14,966	0.2331	75,881
Swift	17,818	0.2776	90,367
Traverse	6,704	0.1044	33,985
Wilkin	11,784	0.1836	59,767
District 4 Totals	359,940	5.6073	\$1,825,337

Motor Vehicle Registration Apportionment

Januray 2010

County	2008 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2010 Motor Vehicle Registration Apportionment
Anoka	372,468	5.8023	\$1,888,813
Carver	95,535	1.4883	484,484
Hennepin	1,115,371	17.3754	5,656,185
Scott	138,077	2.1510	700,211
Metro Totals	1,721,451	26.8170	\$8,729,693
Dodge	28,372	0.4420	\$143,884
Fillmore	35,010	0.5454	177,543
Freeborn	44,454	0.6925	225,428
Goodhue	69,915	1.0891	354,533
Houston	28,274	0.4405	143,395
Mower	51,547	0.8030	261,399
Olmsted	152,641	2.3779	774,074
Rice	76,889	1.1978	389,918
Steele	48,955	0.7626	248,248
Wabasha	36,569	0.5697	185,453
Winona	56,963	0.8874	288,874
District 6 Totals	629,589	9.8079	\$3,192,749
Blue Earth	73,220	1.1406	\$371,298
Brown	44,923	0.6998	227,805
Cottonwood	18,176	0.2831	92,157
Faribault	25,411	0.3959	128,877
Jackson	16,548	0.2578	83,921
Le Sueur	49,887	0.7771	252,968
Martin	32,982	0.5138	167,256
Nicollet	37,136	0.5785	188,318
Nobles	29,575	0.4607	149,971
Rock	14,319	0.2231	72,625
Sibley	22,523	0.3509	114,228
Waseca	27,548	0.4291	139,684
Watonwan	17,401	0.2711	88,251
District 7 Totals	409,649	6.3815	\$2,077,359
Chippewa	19,996	0.3115	\$101,402
Kandiyohi	62,540	0.9743	317,162
Lac Qui Parle	12,802	0.1994	64,910
Lincoln	9,825	0.1531	49,838
Lyon	37,163	0.5789	188,448
Mc Leod	56,898	0.8864	288,548
Meeker	36,395	0.5670	184,575
Murray	15,347	0.2391	77,834
Pipestone	16,243	0.2530	82,359
Redwood	27,074	0.4218	137,308
Renville	28,200	0.4393	143,005
Yellow Medicine	18,328	0.2854	92,906
District 8 Totals	340,811	5.3092	\$1,728,295
Chisago	88,731	1.3822	\$449,945
Dakota	438,415	6.8296	2,223,228
Ramsey	494,107	7.6972	2,505,657
Washington	276,172	4.3021	1,400,454
Metro Totals	1,297,425	20.2111	\$6,579,284
STATE TOTALS	6,419,263	100.0000	\$32,552,831

Lane Mile Apportionment

January 2010

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2009 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2009 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2010 Lane Mile Apportionment	County
Carlton	292.11		292.11	595.14		595.14	0.9503	\$928,049	Carlton
Cook	178.88		178.88	359.86		359.86	0.5746	561,146	Cook
Itasca	647.18		647.18	1,292.96		1,292.96	2.0645	2,016,160	Itasca
Koochiching	247.45		247.45	494.60		494.60	0.7897	771,209	Koochiching
Lake	223.65		223.65	440.30		440.30	0.7030	686,539	Lake
Pine	479.36		479.36	958.63		958.63	1.5306	1,494,761	Pine
St. Louis	1,379.57		1,379.57	2,774.69		2,774.69	4.4304	4,326,662	St. Louis
District 1 Totals	3,448.20	0.00	3,448.20	6,916.18	0.00	6,916.18	11.0431	\$10,784,526	District 1 Totals
Beltrami	464.86		464.86	929.72		929.72	1.4845	\$1,449,740	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0400	1,015,648	Clearwater
Hubbard	323.82		323.82	647.64		647.64	1.0341	1,009,887	Hubbard
Kittson	373.46		373.46	746.92		746.92	1.1926	1,164,675	Kittson
Lake of Woods	194.81		194.81	389.62		389.62	0.6221	607,534	Lake of the Woods
Marshall	639.65		639.65	1,279.30		1,279.30	2.0427	1,994,870	Marshall
Norman	390.89		390.89	783.02		783.02	1.2503	1,221,024	Norman
Pennington	260.04		260.04	520.08		520.08	0.8304	810,956	Pennington
Polk	807.44		807.44	1,614.88		1,614.88	2.5785	2,518,124	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5929	579,017	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5390	1,502,964	Roseau
District 2 Totals	4,448.23	0.00	4,448.23	8,897.70	0.00	8,897.70	14.2071	\$13,874,439	District 2 Totals
Aitkin	373.59		373.59	747.78		747.78	1.1940	\$1,166,042	Aitkin
Benton	225.15		225.15	454.42		454.42	0.7256	708,610	Benton
Cass	531.70		531.70	1,064.02		1,064.02	1.6989	1,659,120	Cass
Crow Wing	377.23		377.23	757.43		757.43	1.2094	1,181,082	Crow Wing
Isanti	226.78		226.78	454.46		454.46	0.7256	708,610	Isanti
Kanabec	211.68		211.68	423.36		423.36	0.6760	660,171	Kanabec
Mille Lacs	256.83		256.83	513.66		513.66	0.8202	800,995	Mille Lacs
Morrison	450.25		450.25	906.30		906.30	1.4471	1,413,216	Morrison
Sherburne	242.22		242.22	491.32		491.32	0.7845	766,131	Sherburne
Stearns	635.86	1.60	637.46	1,315.82	3.20	1,319.02	2.1061	2,056,786	Stearns
Todd	413.50	1.18	414.68	824.00	2.36	826.36	1.3195	1,288,604	Todd
Wadena	227.32		227.32	454.64		454.64	0.7259	708,903	Wadena
Wright	408.14		408.14	833.42		833.42	1.3307	1,299,542	Wright
District 3 Totals	4,580.25	2.78	4,583.03	9,240.63	5.56	9,246.19	14.7635	\$14,417,812	District 3 Totals
Becker	470.41		470.41	940.82		940.82	1.5022	\$1,467,026	Becker
Big Stone	210.85		210.85	421.70		421.70	0.6733	657,535	Big Stone
Clay	403.16		403.16	806.44		806.44	1.2876	1,257,451	Clay
Douglas	384.06		384.06	768.12		768.12	1.2265	1,197,781	Douglas
Grant	228.65		228.65	457.30		457.30	0.7302	713,102	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6221	607,534	Mahnomen
Otter Tail	916.56		916.56	1,833.12		1,833.12	2.9270	2,858,464	Otter Tail
Pope	298.60		298.60	596.62		596.62	0.9526	930,295	Pope
Stevens	242.59		242.59	485.18		485.18	0.7747	756,560	Stevens
Swift	329.41		329.41	660.56		660.56	1.0547	1,030,004	Swift
Traverse	245.32		245.32	490.64		490.64	0.7834	765,057	Traverse
Wilkin	312.26		312.26	625.68		625.68	0.9990	975,608	Wilkin
District 4 Totals	4,236.68	0.00	4,236.68	8,475.80	0.00	8,475.80	13.5333	\$13,216,417	District 4 Totals

Lane Mile Apportionment

January 2010

*****AS REVISED BY THE 1996 LEGISLATION*****

County	Regular CSAH Mileage	2009 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2009 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2010 Lane Mile Apportionment	County
Anoka	308.52		308.52	803.41		803.41	1.2828	\$1,252,763	Anoka
Carver	219.05		219.05	459.08		459.08	0.7330	715,837	Carver
Hennepin	520.74		520.74	1,558.84		1,558.84	2.4890	2,430,720	Hennepin
Scott	231.38		231.38	561.58		561.58	0.8967	875,704	Scott
Metro Totals	1,279.69	0.00	1,279.69	3,382.91	0.00	3,382.91	5.4015	\$5,275,024	Metro Totals
Dodge	255.87		255.87	512.24		512.24	0.8179	\$798,749	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3149	1,284,112	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4286	1,395,149	Freeborn
Goodhue	324.71		324.71	651.88		651.88	1.0409	1,016,527	Goodhue
Houston	249.59		249.59	499.62		499.62	0.7977	779,022	Houston
Mower	373.79		373.79	750.34		750.34	1.1981	1,170,046	Mower
Olmsted	314.21		314.21	684.04		684.04	1.0922	1,066,626	Olmsted
Rice	281.48		281.48	565.24		565.24	0.9025	881,368	Rice
Steele	291.98		291.98	578.12		578.12	0.9231	901,486	Steele
Wabasha	272.94		272.94	545.88		545.88	0.8716	851,191	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0072	983,616	Winona
District 6 Totals	3,538.24	0.00	3,538.24	7,136.40	0.00	7,136.40	11.3947	\$11,127,892	District 6 Totals
Blue Earth	427.70		427.70	868.00		868.00	1.3859	\$1,353,449	Blue Earth
Brown	317.41		317.41	635.82		635.82	1.0152	991,429	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0141	990,355	Cottonwood
Faribault	346.98		346.98	694.60		694.60	1.1091	1,083,130	Faribault
Jackson	370.56		370.56	741.12		741.12	1.1834	1,155,691	Jackson
Le Sueur	266.09		266.09	532.68		532.68	0.8505	830,586	Le Sueur
Martin	380.04		380.04	761.32		761.32	1.2156	1,187,137	Martin
Nicollet	245.77		245.77	490.16		490.16	0.7826	764,275	Nicollet
Nobles	357.02		357.02	716.10		716.10	1.1434	1,116,627	Nobles
Rock	261.60		261.60	523.20		523.20	0.8354	815,839	Rock
Sibley	289.10		289.10	580.50		580.50	0.9269	905,197	Sibley
Waseca	249.99		249.99	499.98		499.98	0.7983	779,608	Waseca
Watsonwan	234.14		234.14	468.28		468.28	0.7477	730,193	Watsonwan
District 7 Totals	4,063.97	0.00	4,063.97	8,146.90	0.00	8,146.90	13.0081	\$12,703,516	District 7 Totals
Chippewa	243.95		243.95	487.90		487.90	0.7790	\$760,760	Chippewa
Kandiyohi	432.91		432.91	875.93		875.93	1.3986	1,365,852	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1589	1,131,764	Lac Qui Parle
Lincoln	254.18		254.18	508.36		508.36	0.8117	792,694	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0178	993,968	Lyon
Mc Leod	254.79		254.79	510.74		510.74	0.8155	796,405	Mc Leod
Meeker	272.75		272.75	545.50		545.50	0.8710	850,606	Meeker
Murray	354.20		354.20	708.40		708.40	1.1311	1,104,615	Murray
Pipestone	241.20		241.20	482.56		482.56	0.7705	752,459	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2479	1,218,680	Redwood
Renville	445.87		445.87	891.74		891.74	1.4238	1,390,462	Renville
Yellow Medicine	345.79		345.79	691.58		691.58	1.1042	1,078,345	Yellow Medicine
District 8 Totals	3,918.02	0.00	3,918.02	7,847.55	0.00	7,847.55	12.5300	\$12,236,610	District 8 Totals
Chisago	232.94		232.94	466.08		466.08	0.7442	\$726,775	Chisago
Dakota	320.84		320.84	872.72		872.72	1.3936	1,360,969	Dakota
Ramsey	262.98		262.98	754.39		754.39	1.2046	1,176,394	Ramsey
Washington	214.65		214.65	486.14		486.14	0.7763	758,122	Washington
Metro Totals	1,031.41	0.00	1,031.41	2,579.33	0.00	2,579.33	4.1187	\$4,022,260	Metro Totals
STATE TOTALS	30,544.69	2.78	30,547.47	62,623.40	5.56	62,628.96	100.0000	97,658,496	STATE TOTALS

2010 Excess Sum

January 2010

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c).

(b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration.

(c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7958	\$259,290	1.0369	\$506,769	\$766,059
Cook	0.1361	44,345	0.7746	378,567	422,912
Itasca	1.1226	365,769	2.1269	1,039,486	1,405,255
Koochiching	0.3648	118,860	0.4614	225,492	344,352
Lake	0.2595	84,551	1.0471	511,769	596,320
Pine	0.6902	224,883	1.7354	848,140	1,073,023
St. Louis	4.0434	1,317,435	6.8706	3,357,913	4,675,348
District 1 Totals	7.4124	\$2,415,133	14.0529	\$6,868,136	\$9,283,269
Beltrami	0.8371	\$272,747	1.2270	\$599,657	\$872,404
Clearwater	0.2385	77,709	0.5935	290,086	367,795
Hubbard	0.4818	156,982	0.6446	315,042	472,024
Kittson	0.1292	42,096	0.6080	297,148	339,244
Lake of Woods	0.1196	38,968	0.2900	141,731	180,699
Marshall	0.2683	87,418	0.8256	403,480	490,898
Norman	0.1764	57,475	0.6402	312,872	370,347
Pennington	0.3227	105,143	0.4939	241,375	346,518
Polk	0.6957	226,675	1.5869	775,550	1,002,225
Red Lake	0.1172	38,187	0.2627	128,409	166,596
Roseau	0.4231	137,856	0.9469	462,778	600,634
District 2 Totals	3.8096	\$1,241,256	8.1192	\$3,968,128	\$5,209,384
Aitkin	0.4523	\$147,370	0.9077	\$443,609	\$590,979
Benton	0.7320	238,503	0.7462	364,675	603,178
Cass	0.6665	217,161	0.9793	478,634	695,795
Crow Wing	1.5604	508,415	1.1080	541,511	1,049,926
Isanti	0.8146	265,416	0.6006	293,523	558,939
Kanabec	0.3413	111,204	0.4408	215,419	326,623
Mille Lacs	0.7578	246,909	0.9227	450,966	697,875
Morrison	0.8636	281,381	1.2367	604,410	885,791
Sherburne	1.7975	585,668	0.5795	283,233	868,901
Stearns	3.2016	1,043,156	2.3275	1,137,554	2,180,710
Todd	0.5628	183,373	0.5407	264,242	447,615
Wadena	0.3753	122,282	0.4632	226,364	348,646
Wright	2.5183	820,521	2.0592	1,006,414	1,826,935
District 3 Totals	14.6440	\$4,771,359	12.9120	\$6,310,554	\$11,081,913
Becker	0.7621	\$248,310	0.8734	\$426,871	\$675,181
Big Stone	0.1517	49,427	0.3509	171,516	220,943
Clay	0.9983	325,270	0.8397	410,406	735,676
Douglas	0.9219	300,377	0.8307	405,995	706,372
Grant	0.1801	58,681	0.3439	168,055	226,736
Mahnomen	0.0979	31,898	0.3470	169,573	201,471
Otter Tail	1.4047	457,684	2.6008	1,271,102	1,728,786
Pope	0.2919	95,108	0.6098	298,032	393,140
Stevens	0.2331	75,949	0.3490	170,590	246,539
Swift	0.2776	90,449	0.5590	273,225	363,674
Traverse	0.1044	34,016	0.3429	167,568	201,584
Wilkin	0.1836	59,821	0.6860	335,269	395,090
District 4 Totals	5.6073	\$1,826,990	8.7332	\$4,268,202	\$6,095,192

2010 Excess Sum

January 2010

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.8023	\$1,890,526	3.6857	\$1,801,329	\$3,691,855
Carver	1.4883	484,923	1.2728	622,044	1,106,967
Hennepin	17.3754	5,661,313	6.8187	3,332,551	8,993,864
Scott	2.1510	700,846	1.9731	964,299	1,665,145
District 5 Totals	26.8170	\$8,737,608	13.7502	\$6,720,223	\$15,457,831
Dodge	0.4420	\$144,014	0.7930	\$387,576	\$531,590
Fillmore	0.5454	177,704	1.5697	767,162	944,866
Freeborn	0.6925	225,633	1.0641	520,049	745,682
Goodhue	1.0891	354,854	1.3376	653,755	1,008,609
Houston	0.4405	143,525	1.0940	534,672	678,197
Mower	0.8030	261,636	1.1112	543,097	804,733
Olmsted	2.3779	774,776	1.4248	696,371	1,471,147
Rice	1.1978	390,271	0.9757	476,864	867,135
Steele	0.7626	248,473	1.1401	557,206	805,679
Wabasha	0.5697	185,622	1.0339	505,306	690,928
Winona	0.8874	289,136	1.2494	610,601	899,737
District 6 Totals	9.8079	\$3,195,644	12.7936	\$6,252,659	\$9,448,303
Blue Earth	1.1406	\$371,634	1.8054	\$882,354	\$1,253,988
Brown	0.6998	228,011	0.8159	398,745	626,756
Cottonwood	0.2831	92,241	0.6028	294,624	386,865
Faribault	0.3959	128,994	0.9567	467,588	596,582
Jackson	0.2578	83,997	0.9974	487,456	571,453
Le Sueur	0.7771	253,197	1.0390	507,805	761,002
Martin	0.5138	167,408	1.0360	506,339	673,747
Nicollet	0.5785	188,489	0.9695	473,852	662,341
Nobles	0.4607	150,107	0.9395	459,171	609,278
Rock	0.2231	72,691	0.6141	300,111	372,802
Sibley	0.3509	114,331	0.5738	280,442	394,773
Waseca	0.4291	139,811	0.5934	290,032	429,843
Watonwan	0.2711	88,331	0.6465	315,969	404,300
District 7 Totals	6.3815	\$2,079,242	11.5901	\$5,664,488	\$7,743,730
Chippewa	0.3115	\$101,494	0.4930	\$240,928	\$342,422
Kandiyohi	0.9743	317,450	1.3671	668,140	985,590
Lac Qui Parle	0.1994	64,969	0.5622	274,772	339,741
Lincoln	0.1531	49,884	0.4614	225,519	275,403
Lyon	0.5789	188,619	0.6688	326,860	515,479
Mc Leod	0.8864	288,810	0.7919	387,043	675,853
Meeker	0.5670	184,742	0.5985	292,523	477,265
Murray	0.2391	77,904	0.6346	310,129	388,033
Pipestone	0.2530	82,433	0.5217	254,957	337,390
Redwood	0.4218	137,432	0.9947	486,145	623,577
Renville	0.4393	143,134	1.2181	595,340	738,474
Yellow Medicine	0.2854	92,990	0.6519	318,587	411,577
District 8 Totals	5.3092	\$1,729,861	8.9638	\$4,380,943	\$6,110,804
Chisago	1.3822	\$450,354	1.1971	\$585,059	\$1,035,413
Dakota	6.8296	2,225,245	2.6795	1,309,557	3,534,802
Ramsey	7.6972	2,507,929	3.3160	1,620,630	4,128,559
Washington	4.3021	1,401,726	1.8925	924,941	2,326,667
District 9 Totals	20.2111	\$6,585,254	9.0851	\$4,440,187	\$11,025,441
STATE TOTALS	100.0000	32,582,347	100.0000	48,873,520	81,455,867

Construction and Maintenance Distribution

January 2010

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$406,984,186 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2010 Distribution	Regular		2010 Regular Distribution Account		Municipal		2010 Municipal Distribution Account		County
		THTB Maintenance	Normal Maintenance	Construction	Account	THTB Maintenance	Normal Maintenance	Construction	Account	
9 Carlton	\$3,955,190		\$1,417,066	\$2,125,598	\$3,542,664	\$165,010	\$247,516	\$412,526	Carlton	
16 Cook	2,619,746		1,017,824	1,526,735	2,544,559	30,075	45,112	75,187	Cook	
31 Itasca	7,502,238		2,724,213	4,086,319	6,810,532	276,682	415,024	691,706	Itasca	
36 Koochiching	3,923,339		1,519,588	2,279,381	3,798,969	49,748	74,622	124,370	Koochiching	
38 Lake	3,387,560		1,214,508	1,821,762	3,036,270	140,516	210,774	351,290	Lake	
58 Pine	5,906,363	11,224	2,001,548	3,002,321	5,015,093	351,270	526,904	891,270	Pine	
69 St. Louis	21,495,539		7,976,565	11,964,847	19,941,412	620,379	930,568	1,554,127	St. Louis	
District 1 Totals	\$48,789,975	\$11,224	\$17,871,312	\$26,806,963	\$44,689,499	\$1,633,680	\$2,450,520	\$4,100,476	District 1 Totals	
4 Beltrami	\$4,894,277		\$1,872,550	\$2,808,826	\$4,681,376	\$85,160	\$127,741	\$212,901	Beltrami	
15 Clearwater	2,765,277		1,008,994	1,513,492	2,522,486	97,116	145,675	242,791	Clearwater	
29 Hubbard	3,022,894		1,154,504	1,731,755	2,886,259	54,654	81,981	136,635	Hubbard	
35 Kittson	2,872,663		1,022,323	1,533,485	2,555,808	126,742	190,113	316,855	Kittson	
39 Lake of the Woods	2,619,675		1,018,844	1,528,266	2,547,110	29,026	43,539	72,565	Lake of the Woods	
45 Marshall	4,239,439		1,537,390	2,306,085	3,843,475	158,386	237,578	395,964	Marshall	
54 Norman	3,025,880		1,104,083	1,656,125	2,760,208	106,269	159,403	265,672	Norman	
57 Pennington	2,410,165		913,260	1,369,889	2,283,149	50,806	76,210	127,016	Pennington	
60 Polk	6,610,219		2,461,646	3,692,468	6,154,114	182,442	273,663	456,105	Polk	
63 Red Lake	2,238,413		851,492	1,277,239	2,128,731	43,873	65,809	109,682	Red Lake	
68 Roseau	4,100,291		1,446,091	2,169,136	3,615,227	194,026	291,038	485,064	Roseau	
District 2 Totals	\$38,799,193	\$0	\$14,391,177	\$21,586,766	\$35,977,943	\$0	\$1,692,750	\$2,821,250	District 2 Totals	
1 Aitkin	\$3,702,529		\$1,427,843	\$2,141,765	\$3,569,608	\$53,168	\$79,753	\$132,921	Aitkin	
5 Benton	3,094,783		1,114,122	1,671,183	2,785,305	123,791	185,687	309,478	Benton	
11 Cass	4,480,867		1,632,111	2,448,166	4,080,277	160,236	240,354	400,590	Cass	
18 Crow Wing	4,850,397	0	1,520,114	2,280,172	3,800,286	420,044	630,087	1,050,111	Crow Wing	
30 Isanti	2,847,786		1,127,154	1,690,730	2,817,884	11,961	17,941	29,902	Isanti	
33 Kanabec	2,238,413		800,188	1,200,282	2,000,470	95,177	142,766	237,943	Kanabec	
48 Mille Lacs	3,568,161		1,299,382	1,949,072	3,248,454	127,883	191,824	319,707	Mille Lacs	
49 Morrison	4,900,025	7,483	1,758,664	2,637,995	4,404,142	198,353	297,530	495,883	Morrison	
71 Sherburne	3,499,615		1,304,236	1,956,355	3,260,591	95,610	143,414	239,024	Sherburne	
73 Stearns	9,306,499		3,203,297	4,804,945	8,008,242	519,303	778,954	1,298,257	Stearns	
77 Todd	3,151,109	16,556	1,070,174	1,605,262	2,691,992	183,647	275,470	459,117	Todd	
80 Wadena	2,279,196		782,950	1,174,424	1,957,374	128,729	193,093	321,822	Wadena	
86 Wright	7,554,370		2,832,284	4,248,427	7,080,711	189,464	284,195	473,659	Wright	
District 3 Totals	\$55,473,750	\$24,039	\$19,872,519	\$29,808,778	\$49,705,336	\$0	\$3,461,048	\$5,768,414	District 3 Totals	

Construction and Maintenance Distribution

January 2010

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$406,984,186 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2010 Distribution	Regular		2010 Regular		Municipal		2010 Municipal		County
		THTB Maintenance	Normal	THTB Maintenance	Construction	Normal	Construction	Distribution Account	Distribution Account	
3 Becker	\$4,132,815	\$1,528,811	\$2,293,216	\$3,822,027	\$124,315	\$186,473	\$310,788	Becker		
6 Big Stone	2,238,413	810,216	1,215,324	2,025,540	85,149	127,724	212,873	Big Stone		
14 Clay	4,007,737	1,475,649	2,213,473	3,689,122	127,446	191,169	318,615	Clay		
21 Douglas	3,880,053	1,387,352	2,081,027	3,468,379	164,670	247,004	411,674	Douglas		
26 Grant	2,238,413	808,425	1,212,638	2,021,063	86,940	130,410	217,350	Grant		
44 Mahnommen	2,238,413	863,132	1,294,698	2,157,830	32,233	48,350	80,583	Mahnommen		
56 Otter Tail	9,503,213	3,565,606	5,348,408	8,914,014	235,680	353,519	589,199	Otter Tail		
61 Pope	2,748,459	1,021,987	1,532,980	2,554,967	77,397	116,095	193,492	Pope		
75 Stevens	2,238,413	858,387	1,287,580	2,145,967	36,978	55,468	92,446	Stevens		
76 Swift	2,733,725	1,010,932	1,516,397	2,527,329	82,558	123,838	206,396	Swift		
78 Traverse	2,238,413	811,111	1,216,667	2,027,778	84,254	126,381	210,635	Traverse		
84 Wilkin	2,880,638	1,000,388	1,500,582	2,500,970	151,867	227,801	379,668	Wilkin		
District 4 Totals	\$41,078,705	\$15,141,996	\$22,712,990	\$37,854,986	\$0	\$1,289,487	\$1,934,232	District 4 Totals		
2 Anoka	\$13,084,204	\$4,742,052	\$7,113,078	\$11,961,579	\$449,050	\$673,575	\$1,122,625	Anoka		
10 Carver	4,680,250	1,674,781	2,512,171	4,186,952	197,319	295,979	493,298	Carver		
27 Hennepin	28,220,687	65,977	15,563,632	26,005,363	877,549	1,316,323	2,215,324	Hennepin		
70 Scott	6,848,864	181,748	3,951,779	6,768,047	32,327	48,490	80,817	Scott		
District 5 Totals	\$52,834,005	\$354,174	\$19,427,107	\$48,921,941	\$21,452	\$1,556,245	\$2,334,367	District 5 Totals		
20 Dodge	\$3,093,123	\$1,132,330	\$1,698,496	\$2,830,826	\$104,919	\$157,378	\$262,297	Dodge		
23 Fillmore	5,247,594	1,765,291	2,647,936	4,413,227	333,747	500,620	834,367	Fillmore		
24 Freeborn	4,409,686	1,621,882	2,432,824	4,054,706	141,992	212,988	354,980	Freeborn		
25 Goodhue	4,854,732	1,744,985	2,617,477	4,362,462	196,908	295,362	492,270	Goodhue		
28 Houston	3,693,959	1,426,902	2,140,354	3,567,256	50,681	76,022	126,703	Houston		
50 Mower	4,354,483	1,647,040	2,470,559	4,117,599	94,754	142,130	236,884	Mower		
55 Olmsted	5,921,245	2,276,600	3,414,901	5,691,501	91,898	137,846	229,744	Olmsted		
66 Rice	4,043,261	1,542,585	2,313,877	3,856,462	74,720	112,079	186,799	Rice		
74 Steele	4,120,262	1,556,965	2,335,447	3,892,412	91,140	136,710	227,850	Steele		
79 Wabasha	3,725,665	1,292,061	1,938,091	3,230,152	198,205	297,308	495,513	Wabasha		
85 Winona	4,508,698	1,647,839	2,471,758	4,119,597	155,640	233,461	389,101	Winona		
District 6 Totals	\$47,972,708	\$0	\$17,654,480	\$44,136,200	\$0	\$1,534,604	\$2,301,904	District 6 Totals		

Construction and Maintenance Distribution

January 2010

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$406,984,186 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2010 Distribution	Regular			Municipal			2010 Municipal Distribution Account	County	
		THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction			
7 Blue Earth	\$6,208,193	\$24,788	\$2,300,029	\$3,450,044	\$5,774,861	\$4,926	\$171,362	\$257,044	Blue Earth	
8 Brown	3,499,640		1,300,466	1,950,700	3,251,166	99,390	99,390	149,084	Brown	
17 Cottonwood	2,788,193		971,518	1,457,277	2,428,795	143,759	143,759	215,639	Cottonwood	
22 Faribault	3,684,615		1,265,444	1,898,166	3,163,610	208,402	208,402	312,603	Faribault	
32 Jackson	3,751,218		1,349,088	2,023,632	3,372,720	151,399	151,399	227,099	Jackson	
40 Le Sueur	3,850,312		1,221,627	1,832,440	3,054,067	318,498	318,498	477,747	Le Sueur	
46 Martin	4,028,499		1,471,852	2,207,779	3,679,631	139,547	139,547	209,321	Martin	
52 Nicollet	3,511,879		1,278,745	1,918,118	3,196,863	126,006	126,006	189,010	Nicollet	
53 Nobles	3,766,704	83,562	1,399,731	2,099,596	3,582,889	3,118	72,279	108,418	Nobles	
67 Rock	2,598,534		878,616	1,317,925	2,196,541	160,797	160,797	241,196	Rock	
72 Sibley	2,687,428		980,051	1,470,077	2,450,128	94,920	94,920	142,380	Sibley	
81 Waseca	2,653,560		976,404	1,464,606	2,441,010	85,020	85,020	127,530	Waseca	
83 Watonwan	2,611,349		863,730	1,295,594	2,159,324	180,810	180,810	271,215	Watonwan	
District 7 Totals	\$45,640,124	\$108,350	\$16,257,301	\$24,385,954	\$40,751,605	\$8,044	\$1,952,189	\$2,928,286	\$4,888,519	District 7 Totals
12 Chippewa	\$2,350,988		\$848,048	\$1,272,073	\$2,120,121		\$92,347	\$138,520	Chippewa	
34 Kandiyohi	5,189,078		1,961,679	2,942,519	4,904,198		113,952	170,928	Kandiyohi	
37 Lac Qui Parle	2,790,899		1,001,598	1,502,397	2,503,995		114,762	172,142	Lac Qui Parle	
41 Lincoln	2,238,413		796,786	1,195,178	1,991,964		98,580	147,869	Lincoln	
42 Lyon	3,119,985		1,058,923	1,588,384	2,647,307		189,071	283,607	Lyon	
43 McLeod	3,386,099	14,031	1,234,106	1,851,159	3,099,296		114,721	172,082	McLeod	
47 Meeker	2,824,339		1,074,718	1,612,076	2,686,794		55,018	82,527	Meeker	
51 Murray	2,938,995		1,047,458	1,571,187	2,618,645		128,140	192,210	Murray	
59 Pipestone	2,364,016		734,263	1,101,395	1,835,658		211,343	317,015	Pipestone	
64 Redwood	3,914,897		1,358,626	2,037,939	3,396,565		207,333	310,999	Redwood	
65 Renville	4,558,766		1,758,225	2,637,337	4,395,562		65,282	97,922	Renville	
87 Yellow Medicine	2,978,607		1,040,606	1,560,909	2,601,515		150,837	226,255	Yellow Medicine	
District 8 Totals	\$38,655,082	\$14,031	\$13,915,036	\$20,872,553	\$34,801,620	\$0	\$1,541,386	\$2,312,076	\$3,853,462	District 8 Totals
13 Chisago	\$4,472,280	\$624	\$1,530,701	\$2,296,052	\$3,827,377	\$9,167	\$254,294	\$381,442	Chisago	
19 Dakota	11,703,480	11,973	4,585,784	6,878,675	11,476,432		90,819	136,229	Dakota	
62 Ramsey	13,726,979	417,875	5,254,458	7,881,686	13,554,019		69,184	103,776	Ramsey	
82 Washington	7,837,905	11,599	2,587,826	3,881,739	6,481,164		542,696	814,045	Washington	
District 9 Totals	\$37,740,644	\$442,071	\$13,958,769	\$20,938,152	\$35,338,992	\$9,167	\$956,993	\$1,435,492	\$2,401,652	District 9 Totals
STATE TOTALS	\$406,984,186	\$953,889	\$148,489,697	\$222,734,536	\$372,178,122	\$54,939	\$13,900,450	\$20,850,675	\$34,806,064	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2010 Town Bridge Apportionment

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2010 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$173,543 in 2009) would receive NO town bridge allotment in the 2010 apportionment.
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

Town Bridge Apportionment

January 2010

No. of Deficient Township Bridges	County	Actual 2009		Town Bridge Balance (From Finance)	# Deficient Bridges Times \$178,139	Proposed New "Eligible" Estimated Needs	2010 Town Bridge Apportionment	
		Estimated Needs	Town Bridge Apport.	12/31/09				County
5	Aitkin	\$610,000	\$51,454	\$0	\$890,695	\$610,000	\$54,507	Aitkin
0	Anoka	0	3,063	3,063	0	0	0	Anoka
2	Becker	195,000	25,574	25,574	356,278	195,000	17,425	Becker
3	Beltrami	379,000	29,019	0	534,417	379,000	33,866	Beltrami
5	Benton	967,306	74,065	74,065	890,695	967,306	86,435	Benton
0	Big Stone	0	0	32,392	0	0	0	Big Stone
8	Blue Earth	1,184,000	90,657	90,657	1,425,112	1,184,000	105,798	Blue Earth
11	Brown	1,141,000	99,769	0	1,959,529	1,141,000	101,956	Brown
6	Carlton	466,000	19,908	78,423	1,068,834	466,000	41,640	Carlton
7	Carver	403,000	7,351	21,096	1,246,973	403,000	36,011	Carver
2	Cass	213,000	16,309	57,868	356,278	213,000	19,033	Cass
18	Chippewa	3,360,000	244,330	338,272	3,206,502	3,360,000	300,238	Chippewa
2	Chisago	214,000	16,386	67,203	356,278	214,000	19,122	Chisago
19	Clay	3,298,000	252,523	698,973	3,384,641	3,298,000	294,698	Clay
2	Clearwater	309,000	23,660	32,426	356,278	309,000	27,611	Clearwater
0	Cook	0	0	0	0	0	0	Cook
14	Cottonwood	809,000	92,954	94,784	2,493,946	809,000	72,289	Cottonwood
5	Crow Wing	854,000	80,703	100,961	890,695	854,000	76,310	Crow Wing
4	Dakota	956,000	79,784	0	712,556	956,000	85,425	Dakota
8	Dodge	1,261,000	106,507	4,812	1,425,112	1,261,000	112,679	Dodge
2	Douglas	460,000	35,222	220,826	356,278	460,000	41,104	Douglas
25	Faribault	4,158,950	351,254	0	4,453,475	4,158,950	371,629	Faribault
49	Fillmore	4,684,000	386,365	626,432	8,728,811	4,684,000	418,546	Fillmore
6	Freeborn	894,000	68,452	4,901	1,068,834	894,000	79,885	Freeborn
31	Goodhue	2,081,000	162,785	0	5,522,309	2,081,000	185,951	Goodhue
5	Grant	1,342,000	0	767,777	890,695	0	0	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
34	Houston	4,629,860	365,691	0	6,056,726	4,629,860	413,708	Houston
2	Hubbard	224,000	17,151	0	356,278	224,000	20,016	Hubbard
1	Isanti	464,000	0	183,183	178,139	0	0	Isanti
1	Itasca	48,000	3,675	13,138	178,139	48,000	4,289	Itasca
10	Jackson	1,947,000	149,079	268,173	1,781,390	1,947,000	173,977	Jackson
1	Kanabec	66,000	5,054	12,026	178,139	66,000	5,898	Kanabec
5	Kandiyohi	1,075,772	96,025	0	890,695	1,075,772	96,127	Kandiyohi
12	Kittson	1,710,000	130,932	0	2,137,668	1,710,000	152,800	Kittson
1	Koochiching	388,000	0	186,665	178,139	0	0	Koochiching
17	Lac Qui Parle	1,805,000	126,108	40,740	3,028,363	1,805,000	161,289	Lac Qui Parle
1	Lake	29,000	2,220	46,254	178,139	29,000	2,591	Lake
0	Lake of the Woods	0	8,269	8,269	0	0	0	Lake of the Woods
0	Le Sueur	0	0	0	0	0	0	Le Sueur
36	Lincoln	2,397,000	180,396	324,271	6,413,004	2,397,000	214,188	Lincoln
6	Lyon	1,559,000	68,912	3,270	1,068,834	1,559,000	139,307	Lyon
8	Mc Leod	1,111,000	82,847	0	1,425,112	1,111,000	99,275	Mc Leod
2	Mahnomen	238,000	18,223	27,514	356,278	238,000	21,267	Mahnomen
12	Marshall	818,000	62,633	141,041	2,137,668	818,000	73,094	Marshall

Town Bridge Apportionment

January 2010

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2009 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/09	# Deficient Bridges Times \$178,139	Proposed New "Eligible" Estimated Needs	2010 Town Bridge Apportionment	County
15	Martin	\$1,174,000	\$89,891	\$163,532	\$2,672,085	\$1,174,000	\$104,905	Martin
6	Meeker	2,247,000	0	751,598	1,068,834	0	0	Meeker
0	Mille Lacs	0	0	0	0	0	0	Mille Lacs
10	Morrison	1,186,683	97,216	67,742	1,781,390	1,186,683	106,038	Morrison
68	Mower	4,806,000	366,074	0	12,113,452	4,806,000	429,447	Mower
11	Murray	1,680,000	128,635	125,883	1,959,529	1,680,000	150,119	Murray
2	Nicollet	1,574,000	120,519	460,605	356,278	0	0	Nicollet
10	Nobles	1,092,000	55,053	0	1,781,390	1,092,000	97,577	Nobles
7	Norman	1,308,000	94,562	158,366	1,246,973	1,308,000	116,878	Norman
5	Olmsted	546,000	54,440	969	890,695	546,000	48,789	Olmsted
7	Otter Tail	1,742,300	156,299	98,588	1,246,973	1,742,300	155,686	Otter Tail
1	Pennington	60,000	4,594	52,224	178,139	60,000	5,361	Pennington
5	Pine	770,000	58,652	87,209	890,695	770,000	68,805	Pine
33	Pipestone	4,109,000	371,128	0	5,878,587	4,109,000	367,166	Pipestone
15	Polk	2,113,000	257,653	0	2,672,085	2,113,000	188,810	Polk
2	Pope	345,000	32,924	38,399	356,278	345,000	30,828	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
3	Red Lake	128,000	14,625	167,998	534,417	128,000	11,438	Red Lake
39	Redwood	3,140,000	240,425	363,706	6,947,421	3,140,000	280,580	Redwood
21	Renville	2,880,000	151,606	312,453	3,740,919	2,880,000	257,347	Renville
6	Rice	497,000	38,055	47,222	1,068,834	497,000	44,410	Rice
25	Rock	2,824,000	216,230	0	4,453,475	2,824,000	252,343	Rock
15	Roseau	2,234,000	156,966	74,091	2,672,085	2,234,000	199,622	Roseau
13	St. Louis	2,106,000	157,502	815,744	2,315,807	0	0	St. Louis
1	Scott	45,000	0	30,908	178,139	45,000	4,021	Scott
1	Sherburne	233,000	17,840	89,405	178,139	233,000	20,820	Sherburne
9	Sibley	2,790,000	224,499	0	1,603,251	2,790,000	249,305	Sibley
3	Stearns	221,000	16,922	12,712	534,417	221,000	19,748	Stearns
6	Steele	1,321,000	113,321	75,277	1,068,834	1,321,000	118,040	Steele
1	Stevens	775,000	59,341	220,257	178,139	0	0	Stevens
15	Swift	3,363,000	231,926	529,433	2,672,085	3,363,000	300,506	Swift
3	Todd	185,000	76,569	60,496	534,417	185,000	16,531	Todd
2	Traverse	522,000	39,969	0	356,278	522,000	46,644	Traverse
0	Wabasha	0	7,657	7,714	0	0	0	Wabasha
3	Wadena	542,000	41,500	251,553	534,417	542,000	48,431	Wadena
1	Waseca	134,000	10,260	84,051	178,139	134,000	11,974	Waseca
1	Washington	618,000	0	215,534	178,139	0	0	Washington
2	Watsonwan	661,325	62,581	107,996	356,278	661,325	59,094	Watsonwan
12	Wilkin	1,910,500	141,767	140,811	2,137,668	1,910,500	170,716	Wilkin
18	Winona	1,000,000	83,767	144,322	3,206,502	1,000,000	89,356	Winona
9	Wright	5,407,000	0	950,171	1,603,251	0	0	Wright
20	Yellow Medicine	3,585,000	282,539	93,490	3,562,780	3,585,000	320,342	Yellow Medicine
814	STATE TOTAL	\$110,623,696	\$7,908,816	\$11,395,506	\$145,005,146	\$95,702,696	\$8,551,661	

Actual 2010 Allotment = \$12,216,659
 The 30% for the Unallocated Account = \$3,664,998 (2010)
 Average 2009 Township Bridge Cost = \$178,139

Town Road Apportionment

January 2010

County	Eligible Township Mileage	2010 Town Road Apportionment	County	Eligible Township Mileage	2010 Town Road Apportionment
Aitkin	710.457	\$300,319	Lac Qui Parle	809.990	\$342,393
Anoka	55.850	23,609	Lake	133.748	56,537
Becker	1,110.636	469,480	Lake of the Woods	336.840	142,387
Beltrami	733.600	310,102	Le Sueur	308.597	130,448
Benton	307.780	130,103	Lincoln	555.340 **	234,749
Big Stone	352.850	149,154	Lyon	713.210	301,483
Blue Earth	633.390	267,742	Mc Leod	468.820	198,176
Brown	636.467	269,043	Mahnomen	269.699	114,005
Carlton	386.370	163,324	Marshall	1,789.390	756,398
Carver	335.860	141,972	Martin	768.430	324,825
Cass	871.370	368,339	Meeker	784.050	331,428
Chippewa	686.820	290,328	Mille Lacs	435.290	184,003
Chisago	410.950	173,714	Morrison	960.715	406,106
Clay	938.500	396,716	Mower	836.070	353,417
Clearwater	393.380	166,287	Murray	797.250	337,008
Cook	5.090 **	2,152	Nicollet	350.060	147,975
Cottonwood	701.314	296,454	Nobles	811.500	343,031
Crow Wing	718.035	303,523	Norman	643.000	271,804
Dakota	360.570	152,418	Olmsted	596.180	252,013
Dodge	437.153	184,790	Otter Tail	2,414.110	1,020,475
Douglas	722.130	305,254	Pennington	363.060	153,470
Faribault	790.309	334,074	Pine	778.163	328,939
Fillmore	842.490	356,131	Pipestone	584.090	246,902
Freeborn	641.980	271,373	Polk	2,100.500	887,908
Goodhue	820.300	346,751	Pope	671.640	283,911
Grant	425.505	179,866	Ramsey	43.280	18,295
Hennepin	37.430	15,822	Red Lake	281.440	118,968
Houston	449.522	190,019	Redwood	948.926	401,123
Hubbard	611.780	258,607	Renville	967.856	409,125
Isanti	535.845	226,509	Rice	516.270	218,234
Itasca	474.660	200,645	Rock	550.640	232,763
Jackson	712.685	301,261	Roseau	1,166.000	492,883
Kanabec	305.727	129,235	St. Louis	866.090	366,107
Kandiyohi	717.524	303,307	Scott	378.490	159,993
Kittson	924.850	390,946	Sherburne	472.280	199,639
Koochiching	123.233	52,092	Sibley	573.740	242,527

Town Road Apportionment

January 2010

County	Eligible Township Mileage	2010 Town Road Apportionment
Stearns	1,439.200	\$608,368
Steele	391.915	165,667
Stevens	531.125	224,513
Swift	735.000	310,694
Todd	1,031.371	435,974
Traverse	460.121	194,499
Wabasha	364.020	153,876
Wadena	366.860	155,076
Waseca	367.643 *	155,407

County	Eligible Township Mileage	2010 Town Road Apportionment
Washington	172.500	\$72,918
Watonwan	399.760	168,984
Wilkin	694.100	293,405
Winona	466.400	197,153
Wright	907.900 *	383,781
Yellow Medicine	796.721	336,783
STATE TOTAL	55,091.802	\$23,288,007

* = 2008 Mileage
 ** = 2007 Mileage

October 29, 2009

Thomas Sorel
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

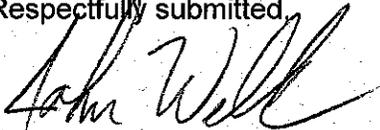
Dear Commissioner Sorel:

We, the undersigned, as members of the 2009 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2009; construction fund balances as of December 31, 2009; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2010.

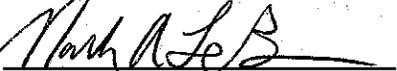
This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2010 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

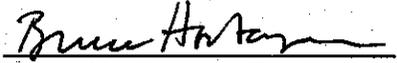


John Welle, Secretary
County Screening Board

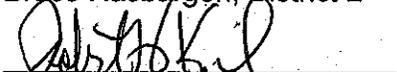
APPROVED



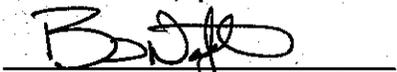
Mark LeBrun, District 1



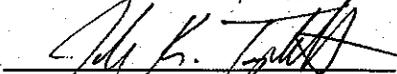
Bruce Hasbargen, District 2



Robert Kozel, District 3



Brian Noetzelman, District 4



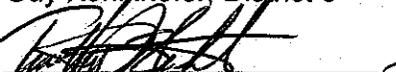
Joe Triplett, Metro



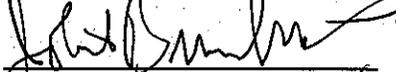
Mitch Rasmussen, Metro



Guy Kohlhofer, District 6



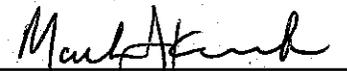
Tim Stahl, District 7



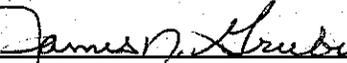
John Brunkhorst, District 8



Doug Fischer, Urban



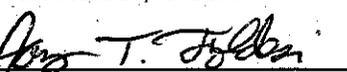
Mark Krebsbach, Urban



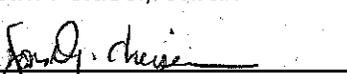
Jim Grube, Urban



Ken Haider, Urban



Jim Foldesi, Urban



Don Theisen, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2010

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN DISTRIBUTING THE 2010 CSAH FUND.

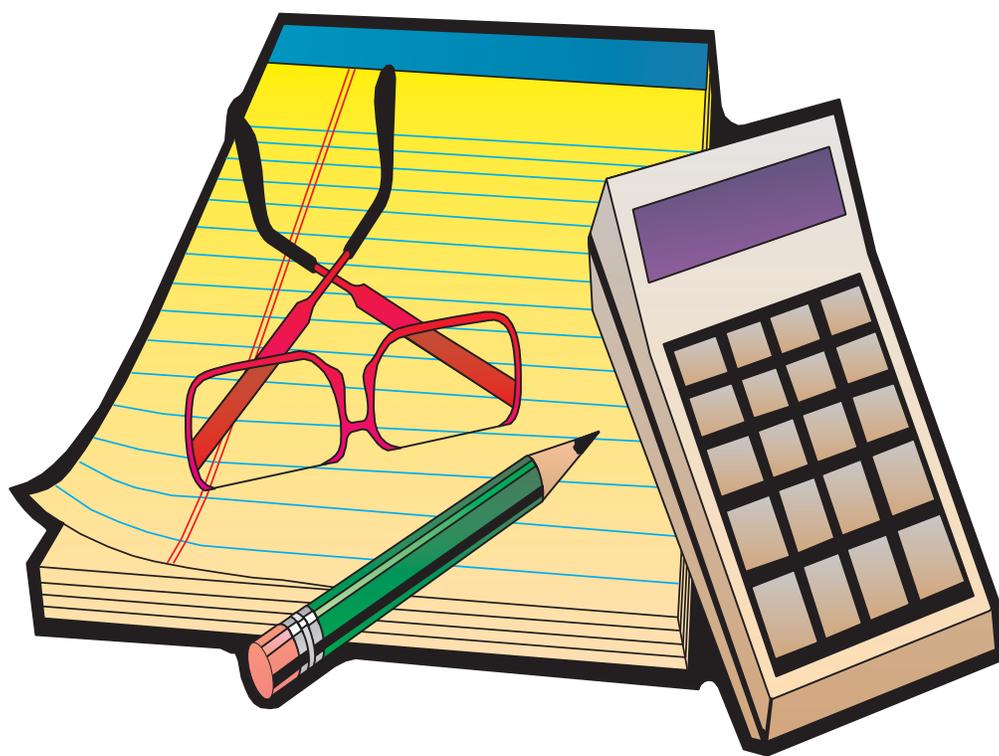
County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Need Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Carlton	292.11	595.14	\$4,501,440	\$4,627,146
Cook	178.88	359.86	3,362,666	3,456,574
Itasca	647.18	1,292.96	9,233,360	9,491,210
Koochiching	247.45	494.60	6,349,823	2,058,893
Lake	223.65	440.30	4,545,853	4,672,803
Pine	479.36	958.63	7,568,802	7,744,096
St. Louis	1,379.57	2,774.69	29,827,081	30,660,035
District 1 Totals	3,448.20	6,916.18	\$65,389,025	\$62,710,757
Beltrami	464.86	929.72	\$5,326,524	\$5,475,274
Clearwater	325.68	651.36	2,576,729	2,648,685
Hubbard	323.82	647.64	2,798,397	2,876,544
Kittson	373.46	746.92	2,639,456	2,713,162
Lake of the Woods	194.81	389.62	3,890,326	1,294,102
Marshall	639.65	1,279.30	3,583,962	3,684,049
Norman	390.89	783.02	2,779,120	2,856,733
Pennington	260.04	520.08	2,144,046	2,203,918
Polk	807.44	1,614.88	6,888,924	7,081,305
Red Lake	185.66	371.32	2,519,068	1,172,461
Roseau	481.92	963.84	4,110,686	4,225,483
District 2 Totals	4,448.23	8,897.70	\$39,257,238	\$36,231,716
Aitkin	373.59	747.78	\$3,940,408	\$4,050,450
Benton	225.15	454.42	3,239,268	3,329,730
Cass	531.70	1,064.02	4,251,521	4,370,250
Crow Wing	377.23	757.43	4,810,042	4,944,365
Isanti	226.78	454.46	2,607,252	2,680,061
Kanabec	211.68	423.36	1,913,484	1,966,919
Mille Lacs	256.83	513.66	4,005,765	4,117,629
Morrison	450.25	906.30	5,382,117	5,518,674
Sherburne	242.22	491.32	2,515,852	2,586,108
Stearns	637.46	1,319.02	10,104,468	10,386,642
Todd	414.68	826.36	2,381,666	2,412,703
Wadena	227.32	454.64	2,010,707	2,066,860
Wright	408.14	833.42	8,939,596	9,189,245
District 3 Totals	4,583.03	9,246.19	\$56,102,146	\$57,619,636
Becker	470.41	940.82	\$3,791,735	\$3,897,625
Big Stone	210.85	421.70	2,273,004	1,566,054
Clay	403.16	806.44	3,645,485	3,747,285
Douglas	384.06	768.12	3,606,304	3,707,012
Grant	228.65	457.30	1,492,764	1,534,452
Mahnomen	194.81	389.62	2,458,109	1,548,311
Otter Tail	916.56	1,833.12	11,290,717	11,606,022
Pope	298.60	596.62	2,647,308	2,721,235
Stevens	242.59	485.18	1,515,284	1,557,597
Swift	329.41	660.56	2,426,958	2,494,733
Traverse	245.32	490.64	1,488,443	1,530,006
Wilkin	312.26	625.68	2,978,073	3,061,236
District 4 Totals	4,236.68	8,475.80	\$39,614,184	\$38,971,568

Annual County State Aid Highway Money Needs

January 2010

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Need Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Anoka	308.52	803.41	\$16,238,260	\$16,447,361
Carver	219.05	459.08	5,525,384	5,679,688
Hennepin	520.74	1,558.84	29,788,635	30,428,458
Scott	231.38	561.58	8,931,914	8,804,709
Metro Totals	1,279.69	3,382.91	\$60,484,193	\$61,360,216
Dodge	255.87	512.24	\$3,442,693	\$3,538,834
Fillmore	411.74	823.48	6,814,410	7,004,711
Freeborn	446.55	894.74	4,619,401	4,748,399
Goodhue	324.71	651.88	5,807,056	5,969,225
Houston	249.59	499.62	4,749,289	4,881,917
Mower	373.79	750.34	4,824,128	4,958,848
Olmsted	314.21	684.04	6,185,604	6,358,343
Rice	281.48	565.24	4,235,806	4,354,096
Steele	291.98	578.12	4,949,448	5,087,667
Wabasha	272.94	545.88	4,488,442	4,613,785
Winona	315.38	630.82	5,423,744	5,575,205
District 6 Totals	3,538.24	7,136.40	\$55,540,021	\$57,091,030
Blue Earth	427.70	868.00	\$7,888,507	\$8,056,496
Brown	317.41	635.82	3,541,904	3,640,815
Cottonwood	317.57	635.14	2,617,034	2,690,122
Faribault	346.98	694.60	4,153,410	4,269,398
Jackson	370.56	741.12	4,329,887	4,450,803
Le Sueur	266.09	532.68	4,510,641	4,636,605
Martin	380.04	761.32	4,497,624	4,623,222
Nicollet	245.77	490.16	4,209,047	4,326,589
Nobles	357.02	716.10	4,194,790	4,192,543
Rock	261.60	523.20	2,665,773	2,740,215
Sibley	289.10	580.50	2,491,062	2,560,626
Waseca	249.99	499.98	2,576,243	2,648,186
Watonwan	234.14	468.28	2,806,636	2,885,014
District 7 Totals	4,063.97	8,146.90	\$50,482,558	\$51,720,634
Chippewa	243.95	487.90	\$2,140,076	\$2,199,839
Kandiyohi	432.91	875.93	5,934,838	6,100,573
Lac Qui Parle	362.91	725.82	2,440,700	2,508,859
Lincoln	254.18	508.36	2,003,200	2,059,144
Lyon	318.93	637.46	2,903,371	2,984,454
Mc Leod	254.79	510.74	3,463,026	3,533,969
Meeker	272.75	545.50	2,598,371	2,670,932
Murray	354.20	708.40	2,754,763	2,831,691
Pipestone	241.20	482.56	2,264,689	2,327,932
Redwood	390.54	781.56	4,318,249	4,438,838
Renville	445.87	891.74	5,288,184	5,435,859
Yellow Medicine	345.79	691.58	2,829,891	2,908,922
District 8 Totals	3,918.02	7,847.55	\$38,939,358	\$40,001,012
Chisago	232.94	466.08	\$5,214,073	\$5,341,987
Dakota	320.84	872.72	11,656,368	11,957,153
Ramsey	262.98	754.39	15,327,540	14,797,455
Washington	214.65	486.14	8,241,796	8,445,336
Metro Totals	1,031.41	2,579.33	\$40,439,777	\$40,541,931
STATE TOTALS	30,547.47	62,628.96	\$446,248,500	\$446,248,500

ADJUSTMENTS



Results of Adjustments Made After the October 28-29, 2009 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column shows the additions necessary due to trunk highway turnback activity which took place in 2009.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large "needs" increases or decreases.

Results of Adjustments made after the October 28-89, 2009 County Screening Board January 2010

COUNTY	RESTRICTED 2008 CONSTRUCTION NEEDS	BASIC 2009 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2009 SCREENING BD MEETING	REVISED BASIC 2009 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2008	25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2008 NEEDS	% CHANGE FROM RESTRICTED 2008 NEEDS	RESTRICTED 2009 25 YEAR CONSTRUCTION NEEDS	2009 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$102,263,956	\$109,452,702		\$109,452,702		\$109,452,702	\$7,198,746	7.0%			Carlton
Cook	66,299,212	81,871,331		81,871,331		81,871,331	15,572,119	23.5%			Cook
Itasca	193,891,374	203,972,048		203,972,048		203,972,048	10,080,674	5.2%			Itasca
Koochiching	45,434,151	49,337,005		49,337,005		49,337,005	3,902,854	8.6%			Koochiching
Lake	82,550,091	89,296,109		89,296,109		89,296,109	6,746,018	8.2%			Lake
Pine	165,194,255	172,491,567		172,491,567		172,491,567	7,297,312	4.4%			Pine
St. Louis	573,835,759	607,493,057		607,493,057		607,493,057	33,657,298	5.9%			St. Louis
District 1 Totals	\$1,229,458,798	\$1,313,913,819	\$0	\$1,313,913,819	\$0	\$1,313,913,819	\$84,455,021	6.9%			District 1 Totals
Beltrami	\$123,210,538	\$132,114,782		\$132,114,782		\$132,114,782	\$8,904,244	7.2%			Beltrami
Cleanwater	61,977,858	65,056,663		65,056,663		65,056,663	3,078,805	5.0%			Cleanwater
Hubbard	75,182,470	78,588,880		78,588,880		78,588,880	3,406,410	4.5%			Hubbard
Kittson	64,008,165	68,099,414		68,099,414		68,099,414	4,091,249	6.4%			Kittson
Lake of 'Woods	30,812,112	34,037,682		34,037,682		34,037,682	3,225,570	10.5%			Lake of 'Woods
Marshall	91,011,550	92,479,881		92,479,881		92,479,881	1,468,331	1.6%			Marshall
Norman	71,316,133	72,347,301		72,347,301		72,347,301	1,031,168	1.5%			Norman
Pennington	52,530,285	54,048,214		54,048,214		54,048,214	1,517,929	2.9%			Pennington
Polk	161,170,369	170,360,650		170,360,650		170,360,650	9,190,281	5.7%			Polk
Red Lake	32,442,278	33,078,459		33,078,459		33,078,459	636,181	2.0%			Red Lake
Roseau	100,029,402	109,496,611		109,496,611		109,496,611	9,467,209	9.5%			Roseau
District 2 Totals	\$863,691,160	\$909,708,537	\$0	\$909,708,537	\$0	\$909,708,537	\$46,017,377	5.3%			District 2 Totals
Aitkin	\$90,306,467	\$96,676,341		\$96,676,341		\$96,676,341	\$6,369,874	7.1%			Aitkin
Benton	70,053,835	76,667,238		76,667,238		76,667,238	6,613,403	9.4%			Benton
Cass	113,713,945	120,703,737		120,703,737		120,703,737	6,989,792	6.2%			Cass
Crow Wing	161,803,920	156,735,755		156,735,755		156,735,755	(5,068,165)	-3.1%	163,260,155	6,524,400	Crow Wing
Isanti	64,137,063	67,561,451		67,561,451		67,561,451	3,424,388	5.3%			Isanti
Kanabec	45,076,455	47,012,949		47,012,949		47,012,949	1,936,494	4.3%			Kanabec
Mille Lacs	92,989,621	93,335,297		93,335,297		93,335,297	345,676	0.4%	93,826,528	491,231	Mille Lacs
Morrison	127,466,534	131,123,647		131,123,647		131,123,647	3,657,113	2.9%			Morrison
Sherburne	79,408,410	84,509,887		84,509,887		84,509,887	5,101,477	6.4%			Sherburne
Stearns	251,708,773	273,582,506		273,582,506	511,523	274,094,029	22,385,256	8.9%			Stearns
Todd	64,571,566	65,667,849		65,667,849		65,667,849	1,096,283	1.7%			Todd
Wadena	47,206,541	50,504,916		50,504,916		50,504,916	3,298,375	7.0%			Wadena
Wright	204,616,854	215,130,568		215,130,568		215,130,568	10,513,714	5.1%			Wright
District 3 Totals	\$1,413,059,984	\$1,479,212,141	\$0	\$1,479,212,141	\$511,523	\$1,479,212,664	\$66,663,680	4.7%			District 3 Totals
Becker	\$102,164,825	\$105,288,891		\$105,288,891		\$105,288,891	\$3,124,066	3.1%			Becker
Big Stone	35,189,702	36,024,282		36,024,282		36,024,282	834,580	2.4%			Big Stone
Clay	86,567,617	89,260,381		89,260,381		89,260,381	2,692,764	3.1%			Clay
Douglas	98,834,350	101,052,162		101,052,162		101,052,162	2,217,812	2.2%			Douglas
Grant	31,099,037	34,505,168		34,505,168		34,505,168	3,406,131	11.0%			Grant
Mahnomen	28,931,194	31,828,289		31,828,289		31,828,289	2,897,095	10.0%			Mahnomen
Otter Tail	243,251,698	271,470,419		271,470,419		271,470,419	28,218,721	11.6%			Otter Tail
Pope	54,574,386	57,688,315		57,688,315		57,688,315	3,113,929	5.7%			Pope
Stevens	36,582,944	39,980,247		39,980,247		39,980,247	3,397,303	9.3%			Stevens
Swift	57,409,058	60,889,817		60,889,817		60,889,817	3,480,759	6.1%			Swift
Traverse	39,563,188	40,406,367		40,406,367		40,406,367	1,043,179	2.7%			Traverse
Wilkin	72,107,179	72,256,485		72,256,485		72,256,485	149,306	0.2%	72,756,144	499,659	Wilkin
District 4 Totals	\$886,075,178	\$940,650,823	\$0	\$940,650,823	\$0	\$940,650,823	\$54,575,645	6.2%			District 4 Totals

Results of Adjustments made after the October 28-89, 2009 County Screening Board

January 2010

COUNTY	RESTRICTED 2008 CONSTRUCTION NEEDS	BASIC 2009 25-YEAR CONSTRUCTION	ADJUSTMENTS AFTER FALL 2009 SCREENING BD MEETING	REVISED BASIC 2009 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2008	REVISED BASIC 2009 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2008	% CHANGE FROM RESTRICTED 2008 NEEDS	RESTRICTED 2009 25 YEAR CONSTRUCTION NEEDS	2009 SCREENING BOARD RESTRICTION	COUNTY	
Anoka	\$277,631,167	\$323,930,071	\$0	\$323,930,071		\$323,930,071	\$46,298,904	16.7%			Anoka	
Carver	132,479,273	130,419,834		130,419,834		130,419,834	(2,059,439)	-1.6%	133,671,586	3,251,752	Carver	
Hennepin	776,207,073	825,417,222		825,417,222		825,417,222	49,210,149	6.3%			Hennepin	
Scott	141,597,052	152,189,664		152,189,664		152,189,664	10,592,612	7.5%			Scott	
Metro Totals	\$1,326,914,565	\$1,431,956,791	\$0	\$1,431,956,791	\$0	\$1,431,956,791	\$104,042,226	7.8%			Metro Totals	
Dodge	\$84,569,232	\$88,335,429		\$88,335,429		\$88,335,429	\$3,766,197	4.5%			Dodge	
Fillmore	157,047,805	159,297,094	4,252,880	159,297,094		159,297,094	2,249,289	1.4%	158,461,235	3,417,021	Fillmore	
Freeborn	120,888,355	121,144,084		121,144,084		121,144,084	255,729	0.2%	121,976,350	832,266	Freeborn	
Goodhue	129,063,468	133,385,715		133,385,715		133,385,715	4,322,247	3.4%			Goodhue	
Houston	91,102,715	107,555,591		107,555,591		107,555,591	16,452,876	18.1%			Houston	
Mower	124,676,471	116,254,828		116,254,828		116,254,828	(8,421,643)	-6.8%	125,798,559	9,543,731	Mower	
Olmsted	172,837,790	186,269,257		186,269,257		186,269,257	13,431,467	7.8%			Olmsted	
Rice	102,841,343	113,533,115		113,533,115		113,533,115	10,691,772	10.4%			Rice	
Steele	98,977,448	115,349,663		115,349,663		115,349,663	16,372,215	16.5%			Steele	
Wabasha	105,645,595	112,438,293		112,438,293		112,438,293	6,792,698	6.4%			Wabasha	
Winona	139,059,753	152,515,549		152,515,549		152,515,549	13,455,796	9.7%			Winona	
District 6 Totals	\$1,326,709,975	\$1,401,825,738	\$4,252,880	\$1,406,078,618	\$0	\$1,406,078,618	\$79,368,643	6.0%			District 6 Totals	
Blue Earth	\$177,879,430	\$183,076,505		\$183,076,505		\$183,076,505	\$5,197,075	2.9%			Blue Earth	
Brown	77,599,231	90,539,660		90,539,660		90,539,660	12,940,429	16.7%			Brown	
Cottonwood	63,073,284	66,355,708		66,355,708		66,355,708	3,282,424	5.2%			Cottonwood	
Faribault	96,831,275	102,585,941		102,585,941		102,585,941	5,754,666	5.9%			Faribault	
Jackson	100,967,949	116,129,867		116,129,867		116,129,867	15,161,918	15.0%			Jackson	
Le Sueur	115,135,814	118,176,477		118,176,477		118,176,477	3,040,663	2.6%			Le Sueur	
Martin	105,160,200	117,430,767		117,430,767		117,430,767	12,270,567	11.7%			Martin	
Nicollet	92,858,348	94,442,129		94,442,129		94,442,129	1,583,781	1.7%			Nicollet	
Nobles	99,832,594	102,669,520		102,669,520		102,669,520	2,836,926	2.8%			Nobles	
Rock	69,844,576	69,647,707		69,647,707		69,647,707	(196,869)	-0.3%	70,473,177	825,470	Rock	
Sibley	67,411,760	65,264,435		65,264,435		65,264,435	(2,147,325)	-3.2%	68,018,466	2,754,031	Sibley	
Waseca	73,683,006	71,502,315		71,502,315		71,502,315	(2,180,691)	-3.0%	74,346,153	2,843,838	Waseca	
Watonwan	67,597,745	72,896,431		72,896,431		72,896,431	5,298,686	7.8%			Watonwan	
District 7 Totals	\$1,207,875,212	\$1,270,717,462	\$0	\$1,270,717,462	\$0	\$1,270,717,462	\$62,842,250	5.2%			District 7 Totals	
Chippewa	\$49,740,942	\$59,282,227		\$59,282,227		\$59,282,227	\$9,541,285	19.2%			Chippewa	
Kandiyohi	119,245,883	132,820,597		132,820,597		132,820,597	13,574,714	11.4%			Kandiyohi	
Lac Qui Parle	59,829,897	64,915,786		64,915,786		64,915,786	5,085,889	8.5%			Lac Qui Parle	
Lincoln	45,079,339	47,974,495		47,974,495		47,974,495	2,895,156	6.4%			Lincoln	
Lyon	78,372,956	80,960,625		80,960,625		80,960,625	2,587,669	3.3%			Lyon	
McLeod	87,391,152	82,748,701		82,748,701		82,748,701	(4,642,451)	-5.3%	88,177,672	5,428,971	McLeod	
Meeker	61,428,809	64,105,289		64,105,289		64,105,289	2,676,480	4.4%			Meeker	
Murray	66,660,022	70,966,364		70,966,364		70,966,364	4,306,342	6.5%			Murray	
Pipestone	52,670,148	60,994,854		60,994,854		60,994,854	8,324,706	15.8%			Pipestone	
Redwood	114,599,874	113,858,296		113,858,296		113,858,296	(741,578)	-0.7%	115,631,273	1,772,977	Redwood	
Renville	111,985,810	126,041,533		126,041,533		126,041,533	14,055,723	12.6%			Renville	
Yellow Medicine	64,879,340	72,107,477		72,107,477		72,107,477	7,228,137	11.1%			Yellow Medicine	
District 8 Totals	\$911,884,172	\$976,776,244	\$0	\$976,776,244	\$0	\$976,776,244	\$64,892,072	7.1%			District 8 Totals	
Chisago	\$101,009,315	\$104,250,777		\$104,250,777		\$104,250,777	\$3,241,462	3.2%			Chisago	
Dakota	280,486,823	276,681,213		276,681,213		276,681,213	(3,805,610)	-1.4%	283,011,204	6,329,991	Dakota	
Ramsey	349,560,311	387,283,780		387,283,780		387,283,780	37,923,469	10.9%			Ramsey	
Washington	213,967,334	207,982,670		207,982,670		207,982,670	(5,984,664)	-2.8%	215,893,040	7,910,370	Washington	
Metro Totals	\$944,823,783	\$976,198,440	\$0	\$976,198,440	\$0	\$976,198,440	\$31,374,657	3.3%			Metro Totals	
STATE TOTALS	\$10,111,492,827	\$10,700,959,995	\$4,252,880	\$10,705,212,875	\$511,523	\$10,705,724,398	\$594,231,571	5.9%			\$1,785,301,542	STATE TOTALS

Rural Design Complete Grading Cost Adjustment

January 2010

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in '1968. Pursuant to this resolution the following adjustments have been made to the 2009 25-year construction needs.

County	Rural Complete Grading Adjustments
Carlton	\$17,198,160
Cook	12,597,996
Itasca	51,140,937
Koochiching	7,853,859
Lake	27,668,949
Pine	29,002,177
St. Louis	145,107,043
District 1 Totals	\$290,569,121
Beltrami	\$13,690,061
Clearwater	4,022,948
Hubbard	8,266,514
Kittson	1,951,134
Lake of the Woods	3,322,508
Marshall	1,587,514
Norman	2,851,379
Pennington	5,455,456
Polk	3,749,842
Red Lake	1,176,572
Roseau	(1,340,872)
District 2 Totals	\$44,733,056

County	Rural Complete Grading Adjustments
Aitkin	\$16,787,572
Benton	15,296,323
Cass	13,945,418
Crow Wing	5,967,547
Isanti	13,821,689
Kanabec	5,672,893
Mille Lacs	18,745,260
Morrison	19,748,289
Sherburne	10,480,824
Stearns	34,231,175
Todd	2,396,157
Wadena	6,262,172
Wright	56,084,213
District 3 Totals	\$219,439,532
Becker	\$9,754,926
Big Stone	8,525,754
Clay	16,387,417
Douglas	11,731,089
Grant	8,521,487
Mahnomen	10,428,907
Otter Tail	49,817,312
Pope	17,115,867
Stevens	4,481,943
Swift	7,122,797
Traverse	2,786,268
Wilkin	9,318,269
District 4 Totals	\$155,992,036

Rural Design Complete Grading Cost Adjustment

January 2010

County	Rural Complete Grading Adjustments
Anoka	\$33,022,122
Carver	24,206,885
Hennepin	17,627,449
Scott	43,616,797
District 5 Totals	\$118,473,253

Dodge	\$7,363,734
Fillmore	14,935,414
Freeborn	18,336,339
Goodhue	23,955,289
Houston	21,389,364
Mower	12,355,823
Olmsted	6,628,536
Rice	22,845,498
Steele	23,031,237
Wabasha	14,185,125
Winona	7,469,336
District 6 Totals	\$172,495,695

Blue Earth	\$17,220,824
Brown	6,506,900
Cottonwood	8,151,715
Faribault	7,991,840
Jackson	3,929,352
Le Sueur	9,741,057
Martin	8,911,428
Nicollet	15,077,504
Nobles	11,020,689
Rock	6,603,010
Sibley	4,292,800
Waseca	2,562,475
Watonwan	2,584,637
District 7 Totals	\$104,594,231

County	Rural Complete Grading Adjustments
Chippewa	\$4,724,878
Kandiyohi	18,000,838
Lac Qui Parle	4,868,930
Lincoln	6,354,267
Lyon	6,633,081
Mc Leod	9,714,291
Meeker	10,860,508
Murray	7,999,486
Pipestone	3,173,674
Redwood	7,085,155
Renville	17,589,956
Yellow Medicine	4,228,964
District 8 Totals	\$101,234,028

Chisago	\$36,309,966
Dakota	7,560,658
Ramsey	1,264,928
Washington	18,926,030
District 9 Totals	\$64,061,582

STATE TOTALS	\$1,271,592,534
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A more complete explanation of the method of computing the adjustments is shown on page 12 in the October 2009 County Screening Board Report.

Urban Design Complete Grading Cost Adjustment

January 2010

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments have been made to the 2009 25-year construction needs.

County	Urban Complete Grading Adjustments
Carlton	\$912,754
Cook	106,098
Itasca	7,413,192
Koochiching	584,438
Lake	5,655,684
Pine	9,733,080
St. Louis	53,087,008
District 1 Totals	\$77,492,254

Beltrami	\$3,421,560
Clearwater	109,152
Hubbard	530,649
Kittson	560,761
Lake of the Woods	230,522
Marshall	234,685
Norman	654,471
Pennington	96,157
Polk	563,370
Red Lake	90,373
Roseau	2,677,074
District 2 Totals	\$9,168,774

County	Urban Complete Grading Adjustments
Aitkin	\$25,021
Benton	2,543,259
Cass	755,513
Crow Wing	2,026,353
Isanti	(693,851)
Kanabec	1,366,363
Mille Lacs	3,663,025
Morrison	2,248,930
Sherburne	442,906
Stearns	6,756,931
Todd	1,701,958
Wadena	930,311
Wright	7,071,574
District 3 Totals	\$28,838,293

Becker	\$1,821,073
Big Stone	649,385
Clay	2,163,779
Douglas	331,202
Grant	332,799
Mahnomen	21,019
Otter Tail	7,971,475
Pope	423,459
Stevens	38,716
Swift	81,961
Traverse	220,099
Wilkin	622,662
District 4 Totals	\$14,677,629

Urban Design Complete Grading Cost Adjustment

January 2010

County	Urban Complete Grading Adjustments
Anoka	\$58,806,569
Carver	11,381,825
Hennepin	114,666,713
Scott	6,412,862
District 5 Totals	\$191,267,969

Dodge	\$797,951
Fillmore	4,939,399
Freeborn	1,817,097
Goodhue	2,122,140
Houston	878,359
Mower	(590,943)
Olmsted	587,595
Rice	839,391
Steele	5,741,544
Wabasha	(124,078)
Winona	651,148
District 6 Totals	\$17,659,603

Blue Earth	\$7,598,760
Brown	939,118
Cottonwood	31,285
Faribault	2,417,564
Jackson	149,440
Le Sueur	2,769,871
Martin	120,692
Nicollet	1,842,639
Nobles	1,788,176
Rock	416,747
Sibley	1,259,896
Waseca	540,305
Watonwan	584,861
District 7 Totals	\$20,459,354

County	Urban Complete Grading Adjustments
Chippewa	(\$131,519)
Kandiyohi	3,884,870
Lac Qui Parle	1,185,156
Lincoln	613,841
Lyon	(605,456)
Mc Leod	2,125,414
Meeker	1,829,358
Murray	647,063
Pipestone	262,363
Redwood	108,766
Renville	546,439
Yellow Medicine	431,018
District 8 Totals	\$10,897,313

Chisago	\$5,023,935
Dakota	29,919,063
Ramsey	48,935,049
Washington	22,818,391
District 9 Totals	\$106,696,438

STATE TOTALS	\$477,157,627
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A more complete explanation of the method of computing the adjustments is shown on page 24 in the October 2009 County Screening Board Report.

County State Aid Construction Fund Balance Needs Deductions

January 2010

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the needs deduction, in the respective accounts, which have been made to the 2009 25-year construction needs pursuant to this resolution.

County State Aid Construction Fund Balance Needs Deductions

January 2010

	Regular Account				Municipal Account				Total 2010 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2009	Maximum Balance 2 Year 2008-2009 Const. Apportionment	2010 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2009	Maximum Balance Larger of Either or \$500,000 2007-2009 Const. Apport.	2010 Construction Fund Balance "Needs" Deduction		
Carlton	\$732,426	\$3,860,406	\$0		\$737,271	\$700,884	\$36,387		\$36,387
Cook	952,075	2,605,030	0		3,462	500,000	0		0
Itasca	25,528	7,555,035	0		0	1,430,971	0		0
Koochiching	2,204,068	4,559,931	0		96,805	500,000	0		0
Lake	0	3,567,383	0		32,059	500,000	0		0
Pine	0	5,526,254	0		0	1,518,832	0		0
St. Louis	3,895,385	22,057,483	0		715,454	2,580,219	0		0
District 1 Totals	\$7,809,482	\$49,731,522	\$0		\$1,585,051	\$7,730,906	\$36,387		\$36,387
Beltrami	1,275,271	\$5,243,387	\$0		242,544	\$500,000	\$0		\$0
Clearwater	1,060,818	2,986,538	0		279,986	500,000	0		0
Hubbard	113,852	3,339,457	0		26,275	500,000	0		0
Kittson	0	3,013,046	0		182,071	661,381	0		0
Lake of the Woods	197,404	3,102,109	0		94,751	500,000	0		0
Marshall	848,205	4,721,951	0		416,594	682,262	0		0
Norman	60,460	3,330,833	0		158,612	508,819	0		0
Pennington	0	2,708,993	0		0	500,000	0		0
Polk	0	7,116,955	0		0	855,593	0		0
Red Lake	2,497,524	2,369,368	128,156		442,028	500,000	0		128,156
Roseau	0	4,079,770	0		723,454	788,553	0		0
District 2 Totals	\$6,053,533	\$42,012,407	\$128,156		\$2,566,316	\$6,496,608	\$0		\$128,156
Atkin	\$0	\$4,104,573	\$0		\$114,986	\$500,000	\$0		\$0
Benton	9,098	2,926,067	0		299,543	524,136	0		0
Cass	622,910	4,754,090	0		227,650	712,129	0		0
Crow Wing	301,552	4,144,646	0		438,281	1,612,252	0		0
Isanti	1,495,594	3,124,585	0		102,184	500,000	0		0
Kanabec	0	2,216,769	0		0	549,968	0		0
Mille Lacs	556,102	3,713,542	0		431,272	533,679	0		0
Morrison	1,961,592	4,986,252	0		0	847,304	0		0
Sherburne	233,590	3,258,548	0		430,972	500,000	0		0
Stearns	5,242,904	8,455,687	0		661,684	2,047,921	0		0
Todd	1,909,871	3,128,870	0		853,068	853,068	0		0
Wadena	242,773	2,277,655	0		0	532,239	0		0
Wright	0	7,423,302	0		0	1,035,321	0		0
District 3 Totals	\$12,575,987	\$54,514,586	\$0		\$3,559,640	\$10,748,017	\$0		\$0

County State Aid Construction Fund Balance Needs Deductions

January 2010

	Regular Account				Municipal Account				Total 2010 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2009	Maximum Balance 2 Year 2008-2009 Const. Apportionment	2010 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2009	Maximum Balance Larger of Either or \$500,000 2007-2009 Const. Apport.	2010 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$4,455,537	\$0		\$334,986	\$536,136	\$0		\$0
Big Stone	1,133,124	2,201,660	0		371,028	528,812	0		0
Clay	0	4,228,194	0		562,959	562,959	0		0
Douglas	292,475	3,779,761	0		6,439	759,703	0		0
Grant	1,910,723	2,316,798	0		21,569	500,000	0		0
Mahnomen	1,518,898	2,420,060	0		0	500,000	0		0
Otter Tail	1,717,360	9,648,097	0		0	1,066,285	0		0
Pope	31,674	2,998,977	0		325,401	500,000	0		0
Stevens	617,408	2,450,255	0		188,112	500,000	0		0
Swift	432,435	2,900,635	0		358,194	500,000	0		0
Traverse	1,693,813	2,312,925	0		0	500,000	0		0
Wilkin	59,424	3,006,686	0		142,423	714,564	0		0
District 4 Totals	\$9,407,332	\$42,719,585	\$0		\$2,311,110	\$7,168,459	\$0		\$0
Anoka	\$0	\$11,721,715	\$0		\$0	\$826,903	\$0		\$0
Carver	3,170,455	4,526,296	0		590,475	791,234	0		0
Hennepin	1,439,005	25,859,193	0		2,202,959	3,568,302	0		0
Scott	0	7,013,920	0		55,099	500,000	0		0
Metro Totals	\$4,609,460	\$49,121,124	\$0		\$2,848,533	\$5,686,439	\$0		\$0
Dodge	\$185,650	\$3,178,424	\$0		\$122,083	\$500,000	\$0		\$0
Fillmore	11,823	5,069,370	0		700,573	1,430,756	0		0
Freeborn	0	4,571,021	0		348,533	705,465	0		0
Goodhue	586,698	4,851,344	0		253,431	888,934	0		0
Houston	3,355,056	3,883,507	0		124,900	500,000	0		0
Mower	1,434,441	4,814,225	0		439,621	500,000	0		0
Olmsted	1,123,322	5,958,939	0		238,068	500,000	0		0
Rice	1,064,210	4,143,343	0		268,812	500,000	0		0
Steele	652,653	4,151,490	0		500,000	500,000	0		0
Wabasha	412,173	3,651,612	0		0	898,413	0		0
Winona	0	4,573,899	0		0	637,307	0		0
District 6 Totals	\$8,826,026	\$48,847,174	\$0		\$2,996,022	\$7,560,875	\$0		\$0

County State Aid Construction Fund Balance Needs Deductions

January 2010

	Regular Account				Municipal Account				Total 2010 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2009	Maximum Balance 2 Year 2008-2009 Const. Apportionment	2010 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2009	Maximum Balance Larger of Either or \$500,000 2007-2009 Const. Apport.	2010 Construction Fund Balance "Needs" Deduction		
Blue Earth	\$146,777	\$6,370,809	\$0		\$704,491	\$704,491	\$0		Blue Earth
Brown	1,295,571	3,470,600	0		346,944	500,000	0		Brown
Cottonwood	1,178,846	2,889,383	0		724,480	628,199	96,281	96,281	Cottonwood
Faribault	553,773	3,530,775	0		255,982	1,078,600	0		Faribault
Jackson	1,252,275	3,647,404	0		706,777	810,464	0		Jackson
Le Sueur	0	3,604,742	0		808,629	1,247,984	0		Le Sueur
Martin	1,903,919	4,244,396	0		295,015	500,000	0		Martin
Nicollet	1,589,749	3,556,794	0		156,625	500,000	0		Nicollet
Nobles	0	4,122,441	0		0	500,000	0		Nobles
Rock	724,116	2,504,963	0		0	891,919	0		Rock
Sibley	33,615	2,858,273	0		5,193	517,155	0		Sibley
Waseca	441,628	2,894,898	0		224,383	500,000	0		Waseca
Watonwan	0	2,488,218	0		206,032	775,953	0		Watonwan
District 7 Totals	\$9,120,269	\$46,183,696	\$0		\$4,434,551	\$9,154,765	\$96,281	\$96,281	District 7 Totals
Chippewa	\$47,483	\$2,426,540	\$0		\$0	\$500,000	\$0		Chippewa
Kandiyohi	217,421	5,314,822	0		53,982	500,000	0		Kandiyohi
Lac Qui Parle	486,207	2,939,660	0		561,382	564,013	0		Lac Qui Parle
Lincoln	1,016,155	2,313,606	0		302,982	500,000	0		Lincoln
Lyon	1,327,754	3,029,187	0		771,797	840,876	0		Lyon
Mc Leod	989,006	3,521,308	0		333,633	525,643	0		Mc Leod
Meeker	0	3,008,462	0		0	500,000	0		Meeker
Murray	337,936	3,040,537	0		334,176	595,013	0		Murray
Pipestone	1,223,974	1,976,146	0		737,070	992,883	0		Pipestone
Redwood	925,310	3,977,831	0		605,220	1,009,020	0		Redwood
Renville	0	4,934,820	0		321,786	500,000	0		Renville
Yellow Medicine	1,300,588	3,057,577	0		195,580	597,413	0		Yellow Medicine
District 8 Totals	\$7,871,834	\$39,540,496	\$0		\$4,217,607	\$7,624,861	\$0	\$0	District 8 Totals
Chisago	\$1,792,343	\$4,176,749	\$0		\$498,556	\$951,978	\$0		Chisago
Dakota	5,954,769	\$11,169,863	0		284,559	500,000	0		Dakota
Ramsey	0	\$12,680,673	0		263,204	500,000	0		Ramsey
Washington	6,651,271	\$6,668,106	0		0	2,402,552	0		Washington
Metro Totals	\$14,398,384	\$34,695,391	\$0		\$1,046,319	\$4,354,530	\$0	\$0	Metro Totals
STATE TOTALS	\$80,672,307	\$407,365,981	\$128,156		\$25,565,150	\$66,525,460	\$132,668	\$260,825	STATE TOTALS

TRLF & Bond Account Adjustments

January 2010

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2008

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Lake	09/01/05	\$3,200,000	\$3,200,000	\$1,380,000	\$1,820,000	\$165,024	\$1,654,976
District 1 Totals		\$3,200,000	\$3,200,000	\$1,380,000	\$1,820,000	\$165,024	\$1,654,976
Polk	03/18/08	\$4,000,000	\$2,414,742	\$0	\$2,414,742	\$664,467	\$1,750,275
District 2 Totals		\$4,000,000	\$2,414,742	\$0	\$2,414,742	\$664,467	\$1,750,275
Anoka	05/18/99	\$6,400,000	\$6,400,000	\$5,670,000	\$730,000	\$0	\$730,000
Anoka	03/01/01	4,575,000	4,575,000	2,970,000	1,605,000	0	1,605,000
Metro Totals		\$10,975,000	\$10,975,000	\$8,640,000	\$2,335,000	\$0	\$2,335,000
LeSueur	05/01/03	\$2,670,000	\$2,670,000	\$1,080,000	\$1,590,000	\$0	\$1,590,000
LeSueur	04/01/05	2,650,000	2,650,000	795,000	1,855,000	0	1,855,000
Nicollet	01/01/02	2,450,000	2,450,000	1,225,000	1,225,000	173,135	1,051,865
District 7 Totals		\$7,770,000	\$7,770,000	\$3,100,000	\$4,670,000	\$173,135	\$4,496,865
Kandiyohi	01/01/99	\$3,250,000	\$3,250,000	\$1,680,000	\$1,570,000	\$0	\$1,570,000
District 8 Totals		\$3,250,000	\$3,250,000	\$1,680,000	\$1,570,000	\$0	\$1,570,000
Chisago	03/30/04	\$4,000,000	\$4,000,000	\$1,880,000	\$2,120,000	\$0	\$2,120,000
Chisago	06/13/07	3,960,000	3,878,864	330,000	3,548,864	0	3,548,864
Ramsey	12/01/02	4,400,000	4,250,000	695,000	3,555,000	0	3,555,000
Metro Totals		\$12,360,000	\$12,128,864	\$2,905,000	\$9,223,864	\$0	\$9,223,864
STATE TOTALS		\$41,555,000	\$39,738,606	\$17,705,000	\$22,033,606	\$1,002,626	\$21,030,980

TRLF & Bond Account Adjustments

January 2010

162.065 ALLOCATING MATCHING FUNDS FOR CSAH REVOLVING LOAN ACCOUNT.

The screening board appointed under section 162.07, subdivision 5, may recommend to the commissioner that the commissioner allocate a portion of county state-aid highway funds to the county state-aid highway revolving loan account. The commissioner may allocate no more than the amount recommended by the screening board.

History: [1997 c. 141 s. 3](#)

Annually the Screening Board shall recommend to the Commissioner of Transportation an amount, if any, of the County State Aid Highway Distribution fund to be allocated to the CSAH Transportation Revolving Loan Fund

History of the TRLF	
Year	Amount allocated to the TRLF from the CSAH distribution fund
From 1997 to 2008 law was enacted but not in effect	
2009	\$0
2010	\$0
2011	
2012	

TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2008

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Pine	08/30/01	\$1,434,459	\$103,761	\$721,459	(\$617,698)	\$0	\$0
District 1 Totals		\$1,434,459	\$103,761	\$721,459	(\$617,698)	\$0	\$0
Hubbard	09/25/07	\$1,800,000	\$0	\$160,000	(\$160,000)	\$0	\$0
Pennington	07/14/01	\$1,731,285	\$0	\$504,285	(\$504,285)	\$0	\$0
District 2 Totals		\$3,531,285	\$0	\$664,285	(\$664,285)	\$0	\$0
STATE TOTALS		\$4,965,744	\$103,761	\$1,385,744	(\$1,281,983)	\$0	\$0

Special Resurfacing Projects

January 2010

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution: (Repealed in June 2008)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The spring 2008 Screening Board passed the motion to: add no more projects and allow the existing ones to phase out. Motion passed 8 to 7.

The following list shows the counties, by district, that awarded special resurfacing projects from 1999 through 2006 the number of projects awarded and the project costs in each account which have been deducted from the 2009 County State Aid Highway Money Needs.

County	Number of Special Resurf. Projects 1999-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2009 25-Yr. Const. Needs
Carlton	16	\$2,433,284	\$269,499	\$2,702,783
Cook	5	1,869,470	-	1,869,470
Itasca	11	4,431,253	-	4,431,253
Koochiching	23	3,662,918	82,565	3,745,483
Lake	7	1,991,719	41,976	2,033,695
Pine	19	6,563,139	933,975	7,497,114
St. Louis	31	15,761,652	86,922	15,848,574
District 1 Totals	112	\$36,713,435	\$1,414,937	\$38,128,372
Beltrami	9	\$3,881,988	\$61,828	\$3,943,816
Clearwater	8	1,642,781	33,962	1,676,743
Hubbard	12	3,547,551	11,832	3,559,383
Kittson	4	1,854,571	221,435	2,076,006
Lake of the Woods	12	3,834,123	16,078	3,850,201
Marshall	4	637,025	97,738	734,763
Norman	16	2,245,732	28,952	2,274,684
Pennington	4	1,881,576	-	1,881,576
Polk	9	2,340,873	97,963	2,438,836
Red Lake	9	4,031,407	195,922	4,227,329
Roseau	7	2,371,746	43,498	2,415,244
District 2 Totals	94	\$28,269,373	\$809,208	\$29,078,581

Special Resurfacing Projects

January 2010

County	Number of Special Resurf. Projects 1999-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2009 25-Yr. Const. Needs
Aitkin	7	\$1,763,942	\$51,836	\$1,815,778
Benton	6	1,722,312	179,863	1,902,175
Cass	6	844,591	278,686	1,123,277
Crow Wing	7	3,185,210	544,400	3,729,610
Isanti	12	1,281,987	-	1,281,987
Kanabec	1	-	26,464	26,464
Mille Lacs	27	5,011,314	127,109	5,138,423
Morrison	9	3,393,428	-	3,393,428
Sherburne	6	729,405	-	729,405
Stearns	24	9,193,705	16,954	9,210,659
Todd	4	1,424,550	32,391	1,456,941
Wadena	9	2,365,816	8,705	2,374,521
Wright	15	6,871,047	390,346	7,261,393
District 3 Totals	133	\$37,787,307	\$1,656,754	\$39,444,061
Becker	33	\$5,917,084	\$233,877	\$6,150,961
Big Stone	13	3,243,195	-	3,243,195
Clay	3	548,002	138,786	686,788
Douglas	17	4,287,572	125,184	4,412,756
Grant	6	1,968,728	-	1,968,728
Mahnomen	5	2,345,512	15,785	2,361,297
Otter Tail	27	8,602,581	186,685	8,789,266
Pope	5	1,838,657	52,487	1,891,144
Stevens	5	1,991,586	-	1,991,586
Swift	3	639,450	67,913	707,363
Traverse	5	1,847,010	117,128	1,964,138
Wilkin	8	2,279,462	320,826	2,600,288
District 4 Totals	130	\$35,508,839	\$1,258,671	\$36,767,510
Anoka	0	\$0	\$0	\$0
Carver	3	373,515	-	373,515
Hennepin	1	267,766	-	267,766
Scott	0	-	-	0
Metro Totals	4	\$641,281	\$0	\$641,281
Dodge	4	\$1,486,276	\$67,706	\$1,553,982
Fillmore	5	1,883,099	103,307	1,986,406
Freeborn	22	12,534,827	-	12,534,827
Goodhue	4	1,815,203	-	1,815,203
Houston	10	2,124,536	316,917	2,441,453
Mower	3	1,018,356	401,839	1,420,195
Olmsted	3	4,113,989	-	4,113,989
Rice	19	6,187,610	-	6,187,610
Steele	21	4,986,074	-	4,986,074
Wabasha	17	3,835,777	300,252	4,136,029
Winona	27	7,394,091	1,017,929	8,412,020
District 6 Totals	135	\$47,379,838	\$2,207,950	\$49,587,788

Special Resurfacing Projects

January 2010

County	Number of Special Resurf. Projects 1999-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost 2274684 25-Yr. Const. Needs
Blue Earth	30	\$4,151,112	\$50,160	\$4,201,272
Brown	13	2,170,661	169,208	2,339,869
Cottonwood	16	1,533,454	149,474	1,682,928
Faribault	2	964,076	-	964,076
Jackson	11	2,442,159	-	2,442,159
LeSueur	17	6,254,156	936,394	7,190,550
Martin	4	1,309,836	-	1,309,836
Nicollet	17	5,832,644	333,583	6,166,227
Nobles	11	2,869,241	54,145	2,923,386
Rock	15	4,125,196	117,617	4,242,813
Sibley	18	1,932,153	212,666	2,144,819
Waseca	13	5,764,045	23,176	5,787,221
Watonwan	12	568,655	187,593	756,248
District 7 Totals	179	\$39,917,388	\$2,234,016	\$42,151,404
Chippewa	9	\$3,778,780	\$147,123	\$3,925,903
Kandiyohi	0	-	-	-
Lac Qui Parle	14	4,285,297	76,196	4,361,493
Lincoln	9	1,126,072	142,407	1,268,479
Lyon	22	4,048,379	233,038	4,281,417
Mc Leod	11	1,625,163	29,045	1,654,208
Meeker	7	1,354,918	182,965	1,537,883
Murray	16	3,647,310	218,648	3,865,958
Pipestone	22	2,949,106	217,479	3,166,585
Redwood	16	4,280,294	373,908	4,654,202
Renville	6	1,438,601	-	1,438,601
Yellow Medicine	4	429,033	79,890	508,923
District 8 Totals	136	\$28,962,953	\$1,700,699	\$30,663,652
Chisago	5	\$1,314,482	\$559,509	\$1,873,991
Dakota	0	-	-	-
Ramsey	32	5,716,750	-	5,716,750
Washington	3	1,067,763	498,571	1,566,334
Metro Totals	40	\$8,098,995	\$1,058,080	\$9,157,075
STATE TOTALS	963	\$263,279,409	\$12,340,315	\$275,619,724

"After The Fact" Bridge Deck Rehabilitation Needs

January 2010

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the tentative 2010 money needs distribution.

County	Letting Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Itasca	1999	2	\$256,076	\$210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1		3	\$369,101	\$210,838	\$579,939	
Beltrami	2002	1	\$270,771	\$0	\$270,771	2004-2018
District 2		1	\$270,771	\$0	\$270,771	
Benton	2006	1	\$8,007	\$0	\$8,007	2007-2021
Crow Wing	2007	1	18,132		18,132	2008-2022
Stearns	2007	1	8,007	0	8,007	2008-2022
Wright	1992	1	54,677	0	54,677	2005-2019
District 3		1	88,823	\$0	88,823	
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
Metro		4	\$1,999,718	\$0	\$1,999,718	
Goodhue	2005	2	\$168,135	\$0	\$168,135	2005-2020
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6		8	\$719,326	\$438,073	\$1,157,399	
Nicollet	1999	1	\$0	\$114,468	\$114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7		2	\$37,813	\$114,468	\$152,281	
Kandiyohi	2001	1	\$19,828	\$0	\$19,828	2002-2016
District 8		1	\$19,828	\$0	\$19,828	
Ramsey	1979	1	\$79,075	\$0	\$79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Metro		2	\$634,126	\$0	\$634,126	
State Total		25	\$4,139,506	\$763,379	\$4,902,885	2010 Apport.

After The Fact Mn/DOT Bridge Needs

January 2010

The resolution below dealing with using county funds on Mn/DOT bridges was adopted in June 1997 by the County Screening Board.

That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or state aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the Tentative 2010 Money Needs Distribution.

County	Project #	Reporting Date	County Funds used on Mn/DOT Bridges			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
State Total			\$1,666,997	\$0	\$1,666,997	2001-2035

After the Fact Right of Way Needs

January 2010

At your June 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for right of way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only those right of way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2009 25-year needs and are shown on the Tentative 2010 Money Needs Distribution Chart.

County	After the Fact R/W Needs
Carlton	\$1,116,446
Cook	473,551
Itasca	1,298,135
Koochiching	1,281,497
Lake	1,168,790
Pine	1,640,735
St. Louis	10,987,005
District 1 Totals	\$17,966,159
Beltrami	\$2,193,398
Clearwater	795,414
Hubbard	2,229,881
Kittson	1,587,441
Lake of the Woods	230,490
Marshall	2,386,071
Norman	918,957
Pennington	426,165
Polk	5,009,147
Red Lake	293,692
Roseau	945,136
District 2 Totals	\$17,015,792

County	After the Fact R/W Needs
Aitkin	\$1,799,527
Benton	1,911,945
Cass	1,656,075
Crow Wing	1,019,583
Isanti	1,715,188
Kanabec	1,048,633
Mille Lacs	783,048
Morrison	1,104,927
Sherburne	2,653,603
Stearns	2,131,316
Todd	657,197
Wadena	344,351
Wright	8,146,555
District 3 Totals	\$24,971,948

After the Fact Right of Way Needs

January 2010

County	After the Fact R/W Needs
Becker	\$1,329,145
Big Stone	150,902
Clay	1,626,490
Douglas	1,432,396
Grant	439,639
Mahnomen	440,791
Otter Tail	2,183,144
Pope	1,125,343
Stevens	818,658
Swift	640,592
Traverse	160,653
Wilkin	767,566
District 4 Totals	\$11,115,319

Anoka	\$22,671,243
Carver	3,741,897
Hennepin	100,439,315
Scott	34,473,743
Metro Totals	\$161,326,198

Dodge	\$767,117
Fillmore	1,362,101
Freeborn	453,746
Goodhue	3,969,585
Houston	890,959
Mower	441,194
Olmsted	7,617,264
Rice	1,186,857
Steele	849,327
Wabasha	1,845,188
Winona	749,363
District 6 Totals	\$20,132,701

County	After the Fact R/W Needs
Blue Earth	\$14,848,491
Brown	1,802,624
Cottonwood	847,393
Faribault	681,259
Jackson	415,147
Le Sueur	1,185,168
Martin	598,529
Nicollet	2,290,266
Nobles	400,268
Rock	560,738
Sibley	642,186
Waseca	1,312,603
Watonwan	400,465
District 7 Totals	\$25,985,137

Chippewa	\$648,219
Kandiyohi	4,207,705
Lac Qui Parle	598,111
Lincoln	938,362
Lyon	1,340,637
Mc Leod	2,366,654
Meeker	516,482
Murray	923,302
Pipestone	584,935
Redwood	1,270,744
Renville	3,054,716
Yellow Medicine	1,024,251
District 8 Totals	\$17,474,118

Chisago	\$5,184,450
Dakota	63,803,789
Ramsey	22,296,678
Washington	14,746,391
Metro Totals	\$106,031,308

STATE TOTALS	\$402,018,680
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Miscellaneous After the Fact Needs

January 2010

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous after the fact needs and last revised in October 2007.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2008 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	RR Protection	Concrete Paving	Total
Carlton	\$56,098	\$0	\$0	\$40,432	\$0	\$0	\$0	\$0	\$96,530
Cook	6,976	0	55,620	39,345	0	0	0	0	101,941
Itasca	80,395	143,725	0	86,190	0	0	0	0	310,310
Koochiching	0	0	0	0	0	0	0	0	0
Lake	89,138	80,970	15,801	72,786	4,442	0	0	0	263,137
Pine	136,386	308,830	0	125,289	274,622	0	0	0	845,127
St. Louis	1,125,210	1,150,372	89,546	1,155,588	245,437	0	0	0	3,766,153
District 1	\$1,494,203	\$1,683,897	\$160,967	\$1,519,630	\$524,501	\$0	\$0	\$0	\$5,383,198
Beltrami	\$76,884	\$0	\$343,769	\$48,748	\$29,464	\$94,350	\$0	\$0	\$593,215
Clearwater	0	0	0	57,509	32,134	28,800	0	0	118,443
Hubbard	0	0	0	0	18,213	0	0	0	18,213
Kittson	0	65,237	0	0	0	107,098	0	0	172,335
Lake of the Woods	0	148,610	0	89,115	0	0	0	0	237,725
Marshall	0	0	0	80,678	18,732	20,000	0	0	119,410
Norman	0	0	0	0	0	0	0	0	0
Pennington	0	0	0	0	0	0	0	0	0
Polk	0	0	0	207,665	4,970	418,423	0	0	631,058
Red Lake	0	193,218	0	61,553	1,953	0	0	0	256,724
Roseau	0	0	0	225,886	0	18,232	0	0	244,117
District 2	\$76,884	\$407,065	\$343,769	\$771,154	\$105,466	\$686,903	\$0	\$0	\$2,391,240
Aitkin	\$27,696	\$0	\$8,130	\$229,240	\$7,534	\$32,000	\$0	\$0	\$304,600
Benton	248,957	0	0	0	0	0	0	0	248,957
Cass	0	0	0	0	0	0	0	0	0
Crow Wing	445,570	0	63,769	105,461	121,106	0	0	0	735,906
Isanti	83,500	0	0	10,181	0	0	0	0	93,681
Kanabec	0	0	0	0	0	0	0	0	0
Mille Lacs	81,866	172,816	34,694	173,755	44,417	0	0	0	507,548
Morrison	0	0	0	0	0	0	0	0	0
Sherburne	101,528	0	0	0	0	0	0	0	101,528
Stearns	737,582	0	85,182	331,919	0	0	0	0	1,154,682
Todd	16,745	0	0	0	0	0	0	0	16,745
Wadena	0	0	0	0	0	0	0	0	0
Wright	1,332,475	11,724	200,851	329,286	58,970	100,319	0	0	2,033,625
District 3	\$3,075,919	\$184,540	\$392,626	\$1,179,842	\$232,027	\$132,319	\$0	\$0	\$5,197,272
Becker	\$8,883	\$0	\$0	\$115,520	\$37,561	\$19,576	\$0	\$0	\$181,540
Big Stone	0	0	0	0	0	0	0	0	0
Clay	56,589	0	0	0	10,411	116,511	0	0	183,511
Douglas	183,684	26,549	25,081	135,235	0	32,755	0	0	403,304
Grant	0	0	8,496	76,044	0	22,750	0	0	107,290
Mahnomen	0	0	0	0	0	0	0	0	0
Otter Tail	0	0	0	0	0	0	0	0	0
Pope	0	0	0	0	0	0	0	0	0
Stevens	0	0	0	5,680	14,000	0	0	0	19,680
Swift	0	20,054	0	35,904	0	0	0	0	55,958
Traverse	0	0	0	0	0	0	0	0	0
Wilkin	0	0	0	0	0	0	0	0	0
District 4	\$249,156	\$46,603	\$33,577	\$368,383	\$61,972	\$191,592	\$0	\$0	\$951,283

Miscellaneous After the Fact Needs

January 2010

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	RR Protection	Concrete Paving	Total
Anoka	\$10,259,978	\$107,206	\$1,328,566	\$1,795,719	\$1,416,026	\$369,592	\$0	\$0	\$15,277,087
Carver	37,029	204,557	0	0	143,578	50,581	0	0	435,745
Hennepin	15,411,114	3,536,971	4,144,300	8,058,173	67,499	0	0	26,149	31,244,206
Scott	4,877,895	84,055	1,329,844	2,291,507	206,355	0	0	0	8,789,656
Metro	\$30,586,016	\$3,932,789	\$6,802,710	\$12,145,399	\$1,833,458	\$420,173	\$0	\$26,149	\$55,746,694
Dodge	\$0	\$0	\$0	\$48,264	\$22,268	\$0	\$0	\$0	\$70,532
Fillmore	0	338,637	66,528	209,584	0	0	0	0	614,749
Freeborn	144,736	0	0	0	0	0	0	0	144,736
Goodhue	326,840	272,507	271,798	226,227	0	36,513	0	1,101,372	2,235,257
Houston	0	153,749	127,107	91,760	122,040	0	0	0	494,656
Mower	0	0	0	0	0	0	0	0	0
Olmsted	1,729,338	0	90,033	0	0	0	0	0	1,819,371
Rice	153,441	0	67,315	338,728	0	0	0	0	559,484
Steele	0	0	0	0	0	0	0	550,725	550,725
Wabasha	0	0	182,971	440,763	5,100	9,000	0	0	637,834
Winona	0	0	2,760	0	0	81,675	0	0	84,435
District 6	\$2,354,355	\$764,893	\$808,512	\$1,355,326	\$149,408	\$127,188	\$0	\$1,652,097	\$7,211,779
Blue Earth	\$804,268	\$550,953	\$208,536	\$453,366	\$655,184	\$168,705	\$13,190	\$2,370,276	\$5,224,478
Brown	8,925	79,742	0	68,649	0	253,288	0	0	410,604
Cottonwood	0	0	0	29,474	0	0	0	0	29,474
Faribault	99,989	27,850	0	141,052	0	99,909	0	0	368,800
Jackson	0	0	0	0	0	0	0	0	0
Le Sueur	35,834	111,130	130,685	273,876	0	41,241	0	0	592,766
Martin	0	0	0	0	0	0	0	0	0
Nicollet	0	0	50,232	23,340	0	0	0	0	73,572
Nobles	106,208	0	0	49,875	0	68,942	0	0	225,025
Rock	0	0	0	0	0	0	0	0	0
Sibley	0	0	0	0	0	0	0	0	0
Waseca	0	0	0	0	0	0	0	0	0
Watonwan	1,626	324,117	0	337,496	0	169,745	0	403,088	1,236,072
District 7	\$1,056,850	\$1,093,792	\$389,453	\$1,377,128	\$655,184	\$801,830	\$13,190	\$2,773,364	\$8,160,791
Chippewa	\$0	\$0	\$0	\$0	\$0	\$92,358	\$0	\$0	\$92,358
Kandiyohi	331,230	119,575	56,899	136,963	89,093	48,888	0	0	782,648
Lac Qui Parle	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Lyon	0	0	0	73,849	7,824	0	0	0	81,673
McLeod	0	0	40,294	0	16,400	0	0	0	56,694
Meeker	8,439	0	0	0	0	23,762	0	0	32,201
Murray	0	0	29,988	303,030	0	0	0	0	333,018
Pipestone	96	120	3,150	122,280	0	15,000	0	0	140,646
Redwood	0	0	0	0	0	0	0	0	0
Renville	0	0	0	0	0	0	0	0	0
Yellow Medicine	0	0	0	0	0	36,576	0	0	36,576
District 8	\$339,765	\$119,695	\$130,331	\$636,122	\$113,317	\$216,584	\$0	\$0	\$1,555,814
Chisago	\$83,255	\$0	\$4,599	\$110,419	\$861	\$0	\$0	\$0	\$199,134
Dakota	6,760,389	44,010	2,458,035	1,616,835	435,535	353,618	0	0	11,668,421
Ramsey	12,583,722	2,089,360	2,920,000	2,028,929	877,278	2,240,430	349,405	267,880	23,357,004
Washington	5,175,383	117,448	854,868	946,615	281,565	0	0	0	7,375,879
Metro	\$24,602,749	\$2,250,818	\$6,237,502	\$4,702,798	\$1,595,239	\$2,594,048	\$349,405	\$267,880	\$42,600,439
TOTAL	\$63,835,897	\$10,484,092	\$15,299,447	\$24,055,782	\$5,270,572	\$5,170,637	\$362,595	\$4,719,490	\$129,198,511

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

Needs Adjustment for Credit for Local Effort

January 2010

The resolution below dealing with credit for local effort was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce state aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not state aid or federal aid) dollars spent on state aid construction projects for items eligible for state aid participation. This adjustment shall be annually added to the 25 year county state aid highway construction needs of the county involved for a period of twenty years beginning with the first needs of the county involved for a period of twenty years beginning with the first distribution year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years distribution determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2009 money needs.

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Carlton	\$21,550	\$0	\$21,550
District 1	\$21,550	\$0	\$21,550
Clearwater	191,806	551,887	\$743,693
Kittson	162,695	45,705	208,400
Polk	7,858,579	340,000	8,198,579
District 2	\$8,213,080	\$937,592	\$9,150,672
Isanti	\$26,710	\$0	\$26,710
Sherburne	0	1,418,913	1,418,913
Stearns	6,026	523,449	\$529,475
Todd	0	297,741	\$297,741
Wright	126,424	204,457	330,881
District 3	\$159,160	\$2,444,560	\$2,603,720
Becker	\$2,249,703	\$0	\$2,249,703
Clay	55,021	0	55,021
Douglas	1,816,415	0	1,816,415
Stevens	100,000	25,000	125,000
District 4	\$4,221,139	\$25,000	\$4,246,139
Anoka	\$29,139,904	\$817,144	\$29,957,048
Carver	12,503,128	689,751	13,192,879
Hennepin	24,599,717	268,125	24,867,842
Scott	32,820,436	2,447,153	35,267,589
District 5	\$99,063,185	\$4,222,173	\$103,285,358

Needs Adjustment for Credit for Local Effort

January 2010

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Dodge	\$496,857	\$426,054	\$922,911
Fillmore	2,191,747	95,238	2,286,985
Freeborn	168,744	0	168,744
Goodhue	8,027,384	599	8,027,983
Olmsted	10,189,363	0	10,189,363
Rice	904,298	0	904,298
Wabasha	226,255	0	226,255
Winona	1,578,836	0	1,578,836
District 6	\$23,783,484	\$521,891	\$24,305,375
Blue Earth	\$2,375,882	\$0	\$2,375,882
Brown	2,447,516	355,015	2,802,531
Faribault	1,339,587	34,377	1,373,964
Jackson	46,584	125,950	172,534
Le Sueur	0	600,544	600,544
Martin	280,303	0	280,303
Nicollet	11,149,455	28,652	11,178,107
Nobles	0	62,245	62,245
Waseca	491,421	647,832	1,139,253
Watonwan	225,989	0	225,989
District 7	\$18,356,737	\$1,854,615	\$20,211,352
Chippewa	\$0	\$28,964	\$28,964
Kandiyohi	7,718,829	887,196	8,606,025
Lyon	343,882	0	343,882
McLeod	461,794	214,710	676,504
Meeker	1,591,316	0	1,591,316
Pipestone	0	246,637	246,637
Redwood	7,599	0	7,599
Renville	137,715	311,633	449,348
Yellow Medicine	940,553	14,416	954,969
District 8	\$11,201,688	\$1,703,556	\$12,905,244
Dakota	\$10,655,105	\$0	\$10,655,105
Ramsey	5,279,664	0	5,279,664
Washington	2,703,206	0	2,703,206
District 9	\$18,637,975	\$0	\$18,637,975
TOTAL	\$183,657,998	\$11,709,387	\$195,367,385

Non Existing CSAH Needs Adjustment

January 2010

In 1990, 1992 (REV. June 2007) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

Any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2008 25 year needs, as shown on the tentative 2010 Money Needs Distribution.

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	\$877,406
DISTRICT 1		0.70			\$877,406
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	\$2,729,161
METRO		1.35			\$2,729,161
STATE TOTAL		2.05			\$3,606,567

Mill Levy Deduction

January 2010

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

Mill Levy Deduction

January 2010

County	County Total Real & Personal Market Value (Taxes Payable 2009)	Mill Levy Deduction
Carlton	2,601,583,700	\$415,213
Cook	1,721,075,300	274,684
Itasca	5,516,946,700	880,505
Koochiching	962,157,500	153,560
Lake	1,746,089,500	278,676
Pine	3,161,195,590	504,527
St. Louis*	15,756,286,400	1,523,633
District 1 Totals	31,465,334,690	\$4,030,798
Beltrami	2,871,711,900	\$458,325
Clearwater	739,959,500	118,098
Hubbard	3,549,159,700	566,446
Kittson	670,281,400	106,977
Lake of the Woods	465,209,400	74,247
Marshall	995,379,100	158,863
Norman	771,706,200	123,164
Pennington	763,529,200	121,859
Polk	2,704,624,200	431,658
Red Lake	307,969,300	49,152
Roseau	994,923,200	158,790
District 2 Totals	14,834,453,100	\$2,367,579
Aitkin	3,136,847,600	\$500,641
Benton	2,889,799,800	461,212
Cass	6,687,023,200	1,067,249
Crow Wing	11,450,862,400	1,827,558
Isanti	3,569,260,500	569,654
Kanabec	1,479,050,700	236,056
Mille Lacs	2,367,482,800	377,850
Morrison	3,224,443,400	514,621
Sherburne	8,577,831,000	1,369,022
Stearns	12,538,573,800	2,001,156
Todd	2,246,396,600	358,525
Wadena	1,001,437,700	159,829
Wright	12,997,385,300	2,074,383
District 3 Totals	72,166,394,800	\$11,517,756
Becker	4,269,099,110	\$681,348
Big Stone	740,796,100	118,231
Clay	3,836,510,000	612,307
Douglas	4,931,956,500	787,140
Grant	896,329,100	143,054
Mahnomen	413,514,900	65,997
Otter Tail	8,145,995,900	1,300,101
Pope	1,611,775,400	257,239
Stevens	1,136,022,700	181,309
Swift	1,432,438,700	228,617
Traverse	841,878,800	134,364
Wilkin	1,086,077,400	173,338
District 4 Totals	29,342,394,610	\$4,683,045

Mill Levy Deduction

January 2010

County	County Total Real & Personal Market Value (Taxes Payable 2009)	Mill Levy Deduction
Anoka*	31,710,911,300	\$3,066,445
Carver	11,094,008,500	1,770,604
Hennepin*	146,889,041,907	14,204,170
Scott	15,196,136,500	2,425,303
Metro Totals	204,890,098,207	\$21,466,522
Dodge	2,063,369,400	\$329,314
Fillmore	2,443,250,500	389,943
Freeborn	2,920,353,900	466,088
Goodhue	5,718,863,000	912,731
Houston	1,718,771,500	274,316
Mower	3,161,213,700	504,530
Olmsted	12,672,310,900	2,022,501
Rice	6,297,836,550	1,005,135
Steele	3,344,550,100	533,790
Wabasha	2,444,982,300	390,219
Winona	3,823,689,500	610,261
District 6 Totals	46,609,191,350	\$7,438,828
Blue Earth	6,198,315,500	\$989,251
Brown	2,416,342,900	385,648
Cottonwood	1,599,829,900	255,333
Faribault	1,934,923,900	308,814
Jackson	1,775,461,300	283,364
Le Sueur	3,359,702,000	536,208
Martin	2,619,381,400	418,053
Nicollet	2,951,728,300	471,096
Nobles	2,112,519,700	337,158
Rock	1,329,690,700	212,219
Sibley	2,018,265,400	322,115
Waseca	1,982,184,600	316,357
Watonwan	1,264,877,000	201,874
District 7 Totals	31,563,222,600	\$5,037,490
Chippewa	1,434,401,600	\$228,930
Kandiyohi	4,355,434,500	695,127
Lac Qui Parle	1,124,069,300	179,401
Lincoln	785,429,400	125,355
Lyon	2,471,599,300	394,467
Mc Leod	3,286,665,200	524,552
Meeker	2,662,647,300	424,959
Murray	1,556,639,100	248,440
Pipestone	1,012,086,800	161,529
Redwood	2,124,903,900	339,135
Renville	2,593,216,300	413,877
Yellow Medicine	1,391,296,000	222,051
District 8 Totals	24,798,388,700	\$3,957,823
Chisago	5,316,651,900	\$848,538
Dakota*	43,416,860,100	4,198,410
Ramsey*	48,377,706,800	4,678,124
Washington*	28,857,581,400	2,790,528
Metro Totals	125,968,800,200	\$12,515,600
STATE TOTALS	581,638,278,257	\$73,015,441

Trunk Highway Turnback Maintenance

January 2010

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:
 During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

- Existing ADT
- 0 - 999 VPD
- 1,000 - 4,999 VPD
- For every additional 5,000 VPD
- Turnback Maintenance/Lane Mile/Lane
- Current lane mileage apportionment/lane (\$1,559)
- 2 X current lane mileage apportionment/lane
- Add current lane mileage apportionment/lane

THTB MAINTENANCE FROM THE 2010 CSAH APPORTIONMENT FOR 2010

The following data is presented:

County	Miles Elig. For THTB Maint.	Elig. Date For 2009 THTB's	# Of Months	2008 Total		2010 Total										Total THTB Maintenance Apportionment		
				\$	\$	Lane Miles @		Lane Miles @	Lane Miles @									
Anoka	0.67	2.68	0	0	0	\$1,559	\$3,118	\$4,677	\$6,236	\$7,795	\$9,354	\$10,913	0.00	0.00	2.68	0.00	0.00	\$25,069
Blue Earth	4.35	8.70	0	0	0	0.00	0.00	0.00	0.00	0.00	8.70	0.00	0.00	0.00	8.70	0.00	0.00	\$81,380
Chisago	3.44	6.88	0	0	0	0.00	1.58	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$29,714
Dakota	1.08	2.16	0	0	0	0.00	0.20	1.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$9,791
Hennepin	0.96	1.92	0	0	0	0.00	0.00	0.00	1.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$11,973
McLeod	0.29	1.74	0	0	0	0.00	0.00	0.00	0.00	0.00	1.74	0.00	0.00	0.00	1.74	0.00	0.00	\$16,276
Morrison	3.69	8.72	0	0	0	0.00	0.00	0.00	6.04	0.00	2.68	0.00	0.00	0.00	2.68	0.00	0.00	\$62,734
Nobles	0.15	0.90	0	0	0	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.90	0.00	0.00	\$8,419
Pine	1.50	3.00	0	0	0	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$14,031
Ramsey	0.80	1.60	0	0	0	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$7,483
Scott	13.90	27.80	0	0	0	0.00	27.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$86,680
Todd	3.60	7.20	0	0	0	0.00	6.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$24,320
Washington	0.60	2.40	0	0	0	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$14,966
Totals	5.21	20.84	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	20.84	0.00	0.00	0.00	0.00	0.00	\$227,427
	4.16	8.32	0	0	0	0.00	0.00	0.00	8.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$51,884
	6.19	12.38	0	0	0	0.00	0.00	0.00	0.00	0.00	12.38	0.00	0.00	0.00	0.00	0.00	0.00	\$115,803
	0.25	1.00	0	0	0	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$7,795
St. Louis	1.02	2.04	0	0	0	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,180
Scott	5.52	19.90	0	0	0	0.00	0.00	0.00	17.72	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$127,495
Todd	2.90	8.98	0	0	0	0.00	0.00	6.36	0.00	0.00	2.62	0.00	0.00	0.00	0.00	0.00	0.00	\$54,253
Washington	1.18	2.36	15	9,198	0	0.00	2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$7,358
Totals	0.31	1.24	0	0	0	0.00	0.00	0.00	0.00	0.00	1.24	0.00	0.00	0.00	1.24	0.00	0.00	\$11,599
	61.77	152.76		\$9,198		2.04	37.94	19.42	36.40	3.18	32.94	20.84						\$999,630

Regular and Municipal Account Turnback Adjustments

January 2010

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amount were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn } \$1 \text{ in money needs apportionment}$$

$$\frac{25 \times \$446,248,500}{\$211,637,680} = \$52.71 \text{ in 25-Year Construction Needs earns } \$1 \text{ in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2009.

County	Regular Account					Municipal Account					Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2009 THTB Maint. Apport.
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.			
Anoka	0.67	2.68	\$20,891	\$1,101,165	\$4,178	0.00	0.00	\$0	\$0	\$0	0.67	\$1,101,165	\$25,069
Blue Earth	4.35	8.70	67,817	3,574,634	13,563	0.00	0.00	0	0	0	4.35	\$3,574,634	\$81,380
Chisago	2.65	5.30	16,525	871,010	8,263	0.79	1.58	2,463	129,848	2,463	3.44	1,000,858	29,714
Dakota	0.10	0.20	312	16,450	312	0.98	1.96	6,111	322,107	3,056	1.08	338,557	9,791
Hennepin	0.96	1.92	8,980	473,336	2,993	0.00	0.00	0	0	0	0.96	473,336	11,973
McLeod	0.29	1.74	13,563	714,906	2,713	0.00	0.00	0	0	0	0.29	714,906	16,276
Morrison	1.97	5.28	33,050	1,742,074	8,232	1.72	3.44	16,089	848,043	5,363	3.69	2,590,117	62,734
Nobles	0.15	0.90	7,016	369,813	1,403	0.00	0.00	0	0	0	0.15	369,813	8,419
Pine	1.50	3.00	9,354	493,049	4,677	0.00	0.00	0	0	0	1.50	493,049	14,031
Ramsey	0.80	1.60	4,989	262,970	2,494	0.00	0.00	0	0	0	0.80	262,970	7,483
Scott	13.40	26.80	41,781	2,202,277	41,781	0.50	1.00	1,559	82,175	1,559	13.90	2,284,452	86,680
Todd	1.50	3.00	6,547	345,113	4,677	2.10	4.20	6,548	345,124	6,548	3.60	690,237	24,320
Washington	0.60	2.40	11,224	591,617	3,742	0.00	0.00	0	0	0	0.60	591,617	14,966
St. Louis	5.21	20.84	194,937	10,275,129	32,490	0.00	0.00	0	0	0	5.21	10,275,129	227,427
Scott	4.16	8.32	38,913	2,051,104	12,971	0.00	0.00	0	0	0	4.16	2,051,104	51,884
Todd	6.19	12.38	96,503	5,086,673	19,300	0.00	0.00	0	0	0	6.19	5,086,673	115,803
Washington	0.25	1.00	6,236	328,700	1,559	0.00	0.00	0	0	0	0.25	328,700	7,795
St. Louis	0.00	0.00	0	0	0	1.02	2.04	0	0	3,180	1.02	0	3,180
Scott	5.52	19.90	96,471	5,084,986	31,024	0.00	0.00	0	0	0	5.52	5,084,986	127,495
Todd	2.90	8.98	40,253	2,121,736	14,000	0.00	0.00	0	0	0	2.90	2,121,736	54,253
Washington	1.18	2.36	12,877	678,747	3,679	0.00	0.00	0	0	0	1.18	678,747	16,556
Washington	0.31	1.24	9,666	509,495	1,933	0.00	0.00	0	0	0	0.31	509,495	11,599
Totals	54.66	138.54	\$737,905	\$38,894,984	\$215,984	7.11	14.22	\$32,770	\$1,727,297	\$22,169	61.77	\$40,622,281	\$1,008,828

Minimum County Apportionments

January 2010

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2009 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2009 Apportionment Sum
Big Stone		0.00586782	\$1,910,142	\$1,910,142
Koochiching		0.01099800	\$3,580,160	\$3,580,160
	\$325,528,319			
Lake of the Woods		0.00749425	\$2,439,591	\$2,439,591
Mahnomen		0.00586782	\$1,910,142	\$1,910,142
Red Lake		0.00586782	\$1,910,142	\$1,910,142

Minimum County Adjustment

January 2010

KOOCHICHING -----	-	EQUALIZATION	-	\$374,171	\$3,580,160	
		MOTOR VEHICLE	-	118,753	1,264,133 *	
		LANE MILEAGE	-	771,209	-----	
				-----	2,316,027	
				\$1,264,133 *	747,402	FIG. A MONEY NEEDS

					\$1,568,625	= ADJUSTMENT

LAKE OF THE WOOD -----	-	EQUALIZATION	-	\$374,171	\$2,439,591	
		MOTOR VEHICLE	-	38,933	1,020,638 *	
		LANE MILEAGE	-	607,534	-----	
				-----	1,418,953	
				\$1,020,638 *	469,775	FIG. A MONEY NEEDS

					\$949,178	= ADJUSTMENT

RED LAKE -----	-	EQUALIZATION	-	\$374,171	\$1,910,142	
		MOTOR VEHICLE	-	38,152	991,340 *	
		LANE MILEAGE	-	579,017	-----	
				-----	918,802	
				\$991,340	425,617	FIG. A MONEY NEEDS

					\$493,185	= ADJUSTMENT

BIG STONE -----	-	EQUALIZATION	-	\$374,171	\$1,910,142	
		MOTOR VEHICLE	-	49,383	1,081,089 *	
		LANE MILEAGE	-	657,535	-----	
				-----	829,053	
				\$1,081,089 *	568,497	FIG. A MONEY NEEDS

					\$260,556	= ADJUSTMENT

MAHNOMEN -----	-	EQUALIZATION	-	\$374,171	\$1,910,142	
		MOTOR VEHICLE	-	31,869	1,013,574 *	
		LANE MILEAGE	-	607,534	-----	
				-----	896,568	
				\$1,013,574 *	562,056	FIG. A MONEY NEEDS

					\$334,512	= ADJUSTMENT

TOTAL ADJUSTMENTS FOR ALL COUNTIES \$3,606,056

Components of the Tentative 2010 Distribution

January 2010

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	TENTATIVE 2010 CSAH Apportionment	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	TENTATIVE 2010 Distribution
District 1 Totals	\$2,619,197	\$2,412,946	\$10,784,526	\$23,849,917	\$39,666,586	\$2,415,133	\$6,868,136	\$9,283,269	\$48,949,855
Carlton	\$374,171	\$259,055	\$928,049	\$1,641,850	\$3,203,125	\$259,290	\$506,769	\$766,059	\$3,969,184
Cook	374,171	44,304	561,146	1,226,495	2,206,116	44,345	378,567	422,912	2,629,028
Itasca	374,171	365,438	2,016,160	3,367,765	6,123,534	365,769	1,039,486	1,405,255	7,528,789
Koochiching	374,171	118,753	771,209	2,316,027	3,580,160	118,860	225,492	344,352	3,924,512
Lake	374,171	686,539	84,475	1,658,049	2,803,234	84,551	511,769	596,320	3,399,554
Pine	374,171	224,680	1,494,761	2,760,636	4,854,248	224,883	848,140	1,073,023	5,927,271
St. Louis	374,171	1,316,241	4,326,662	10,879,095	16,896,169	1,317,435	3,357,913	4,675,348	21,571,517
District 2 Totals	\$4,115,881	\$1,240,133	\$13,874,439	\$14,318,639	\$33,549,092	\$1,241,256	\$3,968,128	\$5,209,384	\$38,758,476
Beltrami	\$374,171	\$272,500	\$1,449,740	\$1,942,790	4,039,201	\$272,747	\$599,657	872,404	4,911,605
Clearwater	374,171	77,639	1,015,648	939,833	2,407,291	77,709	290,086	367,795	2,775,086
Hubbard	374,171	156,840	1,009,887	1,020,684	2,561,582	156,982	315,042	472,024	3,033,606
Kittson	374,171	42,058	1,164,675	962,712	2,543,616	42,096	297,148	339,244	2,882,860
Lake of the Woods	374,171	38,933	607,534	1,418,953	2,439,591	38,968	141,731	180,699	2,620,290
Marshall	374,171	87,339	1,994,870	1,307,210	3,763,590	87,418	403,480	490,898	4,254,488
Norman	374,171	57,423	1,221,024	1,013,653	2,666,271	57,475	312,872	370,347	3,036,618
Pennington	374,171	105,048	810,956	782,017	2,072,192	105,143	241,375	346,518	2,418,710
Polk	374,171	226,470	2,518,124	2,512,658	5,631,423	226,675	775,550	1,002,225	6,633,648
Red Lake	374,171	38,152	579,017	918,802	1,910,142	38,187	128,409	166,596	2,076,738
Roseau	374,171	137,731	1,502,964	1,499,327	3,514,193	137,856	462,778	600,634	4,114,827
District 3 Totals	\$4,864,223	\$4,767,035	\$14,417,812	\$20,462,632	\$44,511,702	\$4,771,359	\$6,310,554	\$11,081,913	\$55,593,615
Becker	\$374,171	\$248,085	\$1,467,026	\$1,382,993	3,472,275	\$248,310	\$426,871	675,181	4,147,456
Big Stone	374,171	49,383	657,535	829,053	1,910,142	49,427	171,516	220,943	2,131,085
Clay	374,171	324,975	1,257,451	1,329,650	3,286,247	325,270	410,406	735,676	4,021,923
Douglas	374,171	300,105	1,197,781	1,315,359	3,007,416	300,377	405,995	706,372	3,893,788
Grant	374,171	58,628	713,102	544,469	1,690,370	58,681	168,055	226,736	1,917,106
Mahnomen	374,171	31,869	607,534	896,568	1,910,142	31,898	169,573	201,471	2,111,613
Otter Tail	374,171	457,270	2,868,464	4,118,163	7,808,068	457,684	1,271,102	1,728,786	9,536,854
Pope	374,171	95,022	930,295	965,576	2,365,064	95,108	298,032	393,140	2,758,204
Stevens	374,171	75,881	756,560	552,683	1,759,295	75,949	170,590	246,539	2,005,834
Swift	374,171	90,367	1,030,004	885,206	2,379,748	90,449	273,225	363,674	2,743,422
Traverse	374,171	33,985	765,057	542,893	1,716,106	34,016	167,568	201,584	1,917,690
Wilkon	374,170	59,767	975,608	1,086,219	2,495,764	59,821	335,269	395,090	2,890,854
District 4 Totals	\$4,490,051	\$1,825,337	\$13,216,417	\$14,448,832	\$33,980,637	\$1,826,990	\$4,268,990	\$6,095,192	\$40,075,829

Components of the Tentative 2010 Distribution

January 2010

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	TENTATIVE 2010 CSAH Apportionment	Motor Vehicle Excess Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	TENTATIVE 2010 Distribution
Anoka	\$374,170	\$1,888,813	\$1,252,763	\$5,922,724	9,438,470	\$1,890,526	\$1,801,329	3,691,855	3,691,855	13,130,325
Carver	374,170	484,484	715,837	2,015,322	3,589,813	484,923	622,044	1,106,967	1,106,967	4,696,780
Hennepin	374,170	5,656,185	2,430,720	10,865,072	19,326,147	5,661,313	3,332,551	8,993,864	8,993,864	28,320,011
Scott	374,170	700,211	875,704	3,257,816	5,207,901	700,846	964,299	1,665,145	1,665,145	6,873,046
Metro Totals	\$1,496,680	\$8,729,693	\$5,275,024	\$22,060,934	\$37,562,331	\$8,737,608	\$6,720,223	\$15,457,831	\$15,457,831	\$53,020,162
Dodge	\$374,170	\$143,884	\$798,749	\$1,255,684	2,572,487	\$144,014	\$387,576	531,590	531,590	3,104,077
Fillmore	374,170	177,543	1,284,112	2,485,480	4,321,305	177,704	767,162	944,866	944,866	5,266,171
Freeborn	374,170	225,428	1,684,149	1,684,875	3,679,622	225,633	520,049	745,682	745,682	4,425,304
Goodhue	374,170	354,533	1,016,527	2,118,059	3,863,289	354,854	653,755	1,008,609	1,008,609	4,871,898
Houston	374,170	143,395	779,022	1,732,250	3,028,837	143,525	534,672	678,197	678,197	3,707,034
Mower	374,170	261,399	1,170,046	1,759,547	3,565,162	261,636	543,097	804,733	804,733	4,369,895
Olmsted	374,170	774,074	1,066,626	2,256,130	4,471,000	774,776	696,371	1,471,147	1,471,147	5,942,147
Rice	374,170	389,918	881,368	1,544,963	3,190,419	390,271	476,864	867,135	867,135	4,057,554
Steele	374,170	248,248	901,486	1,805,256	3,329,160	248,473	557,206	805,679	805,679	4,134,839
Wabasha	374,170	185,453	851,191	1,637,109	3,047,923	185,622	505,306	690,928	690,928	3,738,851
Winona	374,170	288,874	983,616	1,978,250	3,624,910	289,136	610,601	899,737	899,737	4,524,647
District 6 Totals	\$4,115,870	\$3,192,749	\$11,127,892	\$20,257,603	\$38,694,114	\$3,195,644	\$6,252,659	\$9,448,303	\$9,448,303	\$48,142,417
Blue Earth	\$374,170	\$371,298	\$1,353,449	\$2,877,245	4,976,162	\$371,634	\$882,354	1,253,988	1,253,988	6,230,150
Brown	374,170	227,805	991,429	1,291,870	2,885,274	228,011	398,745	626,756	626,756	3,512,030
Cottonwood	374,170	92,157	990,355	954,534	2,411,216	92,241	294,624	386,865	386,865	2,798,081
Faribault	374,170	128,877	1,083,130	1,514,910	3,101,087	128,994	467,588	596,582	596,582	3,697,669
Jackson	374,170	83,921	1,155,691	1,579,278	3,193,060	83,997	487,456	571,453	571,453	3,764,513
Le Sueur	374,170	252,988	830,586	1,645,206	3,102,930	253,197	507,805	761,002	761,002	3,863,932
Martin	374,170	167,256	1,187,137	1,640,458	3,369,021	167,408	506,339	673,747	673,747	4,042,768
Nicollet	374,170	188,318	764,275	1,535,203	2,861,966	188,489	473,852	662,341	662,341	3,524,307
Nobles	374,170	149,971	1,116,627	1,530,003	3,170,771	150,107	459,171	609,278	609,278	3,780,049
Rock	374,170	72,625	815,839	972,311	2,234,945	72,691	300,111	372,802	372,802	2,607,747
Sibley	374,170	114,228	905,197	908,587	2,302,182	114,331	280,442	394,773	394,773	2,696,955
Waseca	374,170	139,684	779,608	939,656	2,233,118	139,811	290,032	429,843	429,843	2,662,961
Watsonwan	374,170	88,251	730,193	1,023,689	2,216,303	88,331	315,969	404,300	404,300	2,620,603
District 7 Totals	\$4,864,210	\$2,077,359	\$12,703,516	\$18,412,950	\$38,058,035	\$2,079,242	\$5,664,488	\$7,743,730	\$7,743,730	\$45,801,765
Chippewa	\$374,170	\$101,402	\$760,760	\$780,569	2,016,901	\$101,494	\$240,928	342,422	342,422	2,359,323
Kandiyohi	374,170	317,162	1,365,852	2,164,666	4,221,850	317,450	668,140	985,590	985,590	5,207,440
Lac Qui Parle	374,170	64,910	1,131,764	890,218	2,461,062	64,969	274,772	339,741	339,741	2,800,803
Lincoln	374,170	49,838	792,694	730,645	1,947,347	49,884	225,519	275,403	275,403	2,222,750
Lyon	374,170	188,448	993,968	1,058,972	2,615,558	188,619	326,860	515,479	515,479	3,131,037
Mc Leod	374,170	288,548	796,405	1,263,100	2,722,223	288,810	387,043	675,853	675,853	3,398,076
Meeker	374,170	184,575	850,606	947,727	2,357,078	184,742	292,523	477,265	477,265	2,834,343
Murray	374,170	77,834	1,104,615	1,004,769	2,561,388	77,904	310,129	388,033	388,033	2,949,421
Pipestone	374,170	82,359	752,459	826,020	2,035,008	82,433	254,957	337,390	337,390	2,372,398
Ridgewood	374,170	137,308	1,218,680	1,575,033	3,305,191	137,432	486,145	623,577	623,577	3,928,768
Renville	374,170	143,005	1,390,462	1,928,806	3,836,443	143,134	595,340	738,474	738,474	4,574,917
Yellow Medicine	374,170	92,906	1,078,345	1,032,171	2,577,592	92,990	318,587	411,577	411,577	2,989,169
District 8 Totals	\$4,490,040	\$1,728,295	\$12,236,610	\$14,202,696	\$32,657,641	\$1,729,861	\$4,380,943	\$6,110,804	\$6,110,804	\$38,768,445
Chisago	\$374,170	\$449,945	\$726,775	\$1,901,775	3,452,665	\$450,354	\$585,059	1,035,413	1,035,413	4,488,078
Dakota	374,170	2,223,228	1,360,969	4,251,530	8,209,897	2,225,245	1,309,557	3,534,802	3,534,802	11,744,699
Ramsey	374,170	2,505,657	1,176,394	5,590,549	9,646,770	2,507,929	1,620,630	4,128,559	4,128,559	13,775,329
Washington	374,170	1,400,454	768,122	3,006,103	5,538,849	1,401,726	924,941	2,326,667	2,326,667	7,865,516
Metro Totals	\$1,496,680	\$6,579,284	\$4,022,260	\$14,749,957	\$26,848,181	\$6,585,254	\$4,440,187	\$11,025,441	\$11,025,441	\$37,873,622
STATE TOTALS	\$32,552,832	\$32,552,831	\$97,658,496	\$162,764,160	\$325,528,319	\$32,582,347	\$48,873,520	\$81,455,867	\$81,455,867	\$406,984,186

Screening Board Minimum County Adjustment

January 2010

As per the October 2009 Screening Board Resolution:

Be It Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and
 Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and
 Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.
 Be It Further Resolved, that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution; and that said adjustments be prorated to each county based on its distribution percentage of the apportionment sum and excess sum, respectively.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$3,203,125	\$766,059	\$3,969,184	\$2,238,413	(11,385)	(2,609)	\$3,191,740	\$763,450	\$3,955,190
Cook	2,206,116	422,912	\$2,629,028	\$2,238,413	(7,841)	(1,441)	2,198,275	421,471	2,619,746
Itasca	6,123,534	1,405,255	\$7,528,789	\$2,238,413	(21,764)	(4,787)	6,101,770	1,400,468	7,502,238
Koochiching	3,580,160	344,352	\$3,924,512	\$2,238,413	-	(1,173)	3,580,160	343,179	3,923,339
Lake	2,803,234	596,320	\$3,399,554	\$2,238,413	(9,963)	(2,031)	2,793,271	594,289	3,387,560
Pine	4,854,248	1,073,023	\$5,927,271	\$2,238,413	(17,253)	(3,655)	4,836,995	1,069,368	5,906,363
St. Louis	16,896,169	4,675,348	\$21,571,517	\$2,238,413	(60,053)	(15,925)	16,836,116	4,659,423	21,495,539
District 1 Totals	\$39,666,586	\$9,283,269	\$48,949,855				\$39,538,327	\$9,251,648	\$48,789,975
Beltrami	4,039,201	872,404	\$4,911,605	\$2,238,413	(14,356)	(2,972)	4,024,845	869,432	4,894,277
Clearwater	2,407,291	367,795	\$2,775,086	\$2,238,413	(8,556)	(1,253)	2,398,735	366,542	2,765,277
Hubbard	2,561,582	472,024	\$3,033,606	\$2,238,413	(9,104)	(1,608)	2,552,478	470,416	3,022,894
Kittson	2,543,616	339,244	\$2,882,860	\$2,238,413	(9,041)	(1,156)	2,534,575	338,088	2,872,663
Lake of the Woods	2,439,591	180,699	\$2,620,290	\$2,238,413	-	(615)	2,439,591	180,084	2,619,675
Marshall	3,763,590	490,898	\$4,254,488	\$2,238,413	(13,377)	(1,672)	3,750,213	489,226	4,239,439
Norman	2,666,271	370,347	\$3,036,618	\$2,238,413	(9,477)	(1,261)	2,656,794	369,086	3,025,880
Pennington	2,072,192	346,518	\$2,418,710	\$2,238,413	(7,365)	(1,180)	2,064,827	345,338	2,410,165
Polk	5,631,423	1,002,225	\$6,633,648	\$2,238,413	(20,015)	(3,414)	5,611,408	998,811	6,610,219
Red Lake	1,910,142	166,596	\$2,076,738	\$2,238,413	129,317	32,358	2,039,459	198,954	2,238,413
Roseau	3,514,193	600,634	\$4,114,827	\$2,238,413	(12,490)	(2,046)	3,501,703	598,588	4,100,291
District 2 Totals	\$33,549,092	\$5,209,384	\$38,758,476				\$33,574,628	\$5,224,565	\$38,799,193
Aitkin	3,124,669	590,979	\$3,715,648	\$2,238,413	(11,106)	(2,013)	3,113,563	588,966	3,702,529
Benton	2,502,555	603,178	\$3,105,733	\$2,238,413	(8,895)	(2,055)	2,493,660	601,123	3,094,783
Cass	3,800,951	695,795	\$4,496,746	\$2,238,413	(13,509)	(2,370)	3,787,442	693,425	4,480,867
Crow Wing	3,817,616	1,049,926	\$4,867,542	\$2,238,413	(13,569)	(3,576)	3,804,047	1,046,350	4,850,397
Isanti	2,298,922	558,939	\$2,857,861	\$2,238,413	(8,171)	(1,904)	2,290,751	557,035	2,847,786
Kanabec	1,843,367	326,623	\$2,169,990	\$2,238,413	54,728	13,695	1,898,095	340,318	2,238,413
Mille Lacs	2,882,909	697,875	\$3,580,784	\$2,238,413	(10,246)	(2,377)	2,872,663	695,498	3,568,161
Morrison	4,031,580	885,791	\$4,917,371	\$2,238,413	(14,329)	(3,017)	4,017,251	882,774	4,900,025
Sherburne	2,643,068	868,901	\$3,511,969	\$2,238,413	(9,394)	(2,960)	2,633,674	865,941	3,499,615
Stearns	7,158,660	2,180,710	\$9,339,370	\$2,238,413	(25,443)	(7,428)	7,133,217	2,173,282	9,306,499
Todd	2,714,668	447,615	\$3,162,283	\$2,238,413	(9,649)	(1,525)	2,705,019	446,090	3,151,109
Wadena	1,938,628	348,646	\$2,287,274	\$2,238,413	(6,890)	(1,188)	1,931,738	347,458	2,279,196
Wright	5,754,109	1,826,935	\$7,581,044	\$2,238,413	(20,451)	(6,223)	5,733,658	1,820,712	7,554,370
District 3 Totals	\$44,511,702	\$11,081,913	\$55,593,615				\$44,414,778	\$11,058,972	\$55,473,750
Becker	3,472,275	675,181	\$4,147,456	\$2,238,413	(12,341)	(2,300)	3,459,934	672,881	4,132,815
Big Stone	1,910,142	220,943	\$2,131,085	\$2,238,413	85,847	21,481	1,995,989	242,424	2,238,413
Clay	3,286,247	735,676	\$4,021,923	\$2,238,413	(11,680)	(2,506)	3,274,567	733,170	4,007,737
Douglas	3,187,416	706,372	\$3,893,788	\$2,238,413	(11,329)	(2,406)	3,176,087	703,966	3,880,053
Grant	1,690,370	226,736	\$1,917,106	\$2,238,413	256,999	64,308	1,947,369	291,044	2,238,413
Mahnomen	1,910,142	201,471	\$2,111,613	\$2,238,413	101,422	25,378	2,011,564	226,849	2,238,413
Otter Tail	7,808,068	1,728,786	\$9,536,854	\$2,238,413	(27,752)	(5,889)	7,780,316	1,722,897	9,503,213
Pope	2,365,064	393,140	\$2,758,204	\$2,238,413	(8,406)	(1,339)	2,356,658	391,801	2,748,459
Stevens	1,759,295	246,539	\$2,005,834	\$2,238,413	186,029	46,550	1,945,324	293,089	2,238,413
Swift	2,379,748	363,674	\$2,743,422	\$2,238,413	(8,458)	(1,239)	2,371,290	362,435	2,733,725
Traverse	1,716,106	201,584	\$1,917,690	\$2,238,413	256,532	64,191	1,972,638	265,775	2,238,413
Wilkin	2,495,764	395,090	\$2,890,854	\$2,238,413	(8,870)	(1,346)	2,486,894	393,744	2,880,638
District 4 Totals	\$33,980,637	\$6,095,192	\$40,075,829				\$34,778,630	\$6,300,075	\$41,078,705
Anoka	9,438,470	3,691,855	\$13,130,325	\$2,238,413	(33,546)	(12,575)	9,404,924	3,679,280	13,084,204
Carver	3,589,813	1,106,967	\$4,696,780	\$2,238,413	(12,759)	(3,771)	3,577,054	1,103,196	4,680,250
Hennepin	19,326,147	8,993,864	\$28,320,011	\$2,238,413	(68,689)	(30,635)	19,257,458	8,963,229	28,220,687
Scott	5,207,901	1,665,145	\$6,873,046	\$2,238,413	(18,510)	(5,672)	5,189,391	1,659,473	6,848,864
Metro Totals	\$37,562,331	\$15,457,831	\$53,020,162				\$37,428,827	\$15,405,178	\$52,834,005

Screening Board Minimum County Adjustment

January 2010

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	2,572,487	531,590	\$3,104,077	\$2,238,413	(9,143)	(1,811)	2,563,344	529,779	3,093,123
Fillmore	4,321,305	944,866	\$5,266,171	\$2,238,413	(15,359)	(3,218)	4,305,946	941,648	5,247,594
Freeborn	3,679,622	745,682	\$4,425,304	\$2,238,413	(13,078)	(2,540)	3,666,544	743,142	4,409,686
Goodhue	3,863,289	1,008,609	\$4,871,898	\$2,238,413	(13,731)	(3,435)	3,849,558	1,005,174	4,854,732
Houston	3,028,837	678,197	\$3,707,034	\$2,238,413	(10,765)	(2,310)	3,018,072	675,887	3,693,959
Mower	3,565,162	804,733	\$4,369,895	\$2,238,413	(12,671)	(2,741)	3,552,491	801,992	4,354,483
Olmsted	4,471,000	1,471,147	\$5,942,147	\$2,238,413	(15,891)	(5,011)	4,455,109	1,466,136	5,921,245
Rice	3,190,419	867,135	\$4,057,554	\$2,238,413	(11,339)	(2,954)	3,179,080	864,181	4,043,261
Steele	3,329,160	805,679	\$4,134,839	\$2,238,413	(11,833)	(2,744)	3,317,327	802,935	4,120,262
Wabasha	3,047,923	690,928	\$3,738,851	\$2,238,413	(10,833)	(2,353)	3,037,090	688,575	3,725,665
Winona	3,624,910	899,737	\$4,524,647	\$2,238,413	(12,884)	(3,065)	3,612,026	896,672	4,508,698
District 6 Totals	\$38,694,114	\$9,448,303	\$48,142,417				\$38,556,587	\$9,416,121	\$47,972,708
Blue Earth	4,976,162	1,253,988	\$6,230,150	\$2,238,413	(17,686)	(4,271)	4,958,476	1,249,717	6,208,193
Brown	2,885,274	626,756	\$3,512,030	\$2,238,413	(10,255)	(2,135)	2,875,019	624,621	3,499,640
Cottonwood	2,411,216	386,865	\$2,798,081	\$2,238,413	(8,570)	(1,318)	2,402,646	385,547	2,788,193
Faribault	3,101,087	596,582	\$3,697,669	\$2,238,413	(11,022)	(2,032)	3,090,065	594,550	3,684,615
Jackson	3,193,060	571,453	\$3,764,513	\$2,238,413	(11,349)	(1,946)	3,181,711	569,507	3,751,218
Le Sueur	3,102,930	761,002	\$3,863,932	\$2,238,413	(11,028)	(2,592)	3,091,902	758,410	3,850,312
Martin	3,369,021	673,747	\$4,042,768	\$2,238,413	(11,974)	(2,295)	3,357,047	671,452	4,028,499
Nicollet	2,861,966	662,341	\$3,524,307	\$2,238,413	(10,172)	(2,256)	2,851,794	660,085	3,511,879
Nobles	3,170,771	609,278	\$3,780,049	\$2,238,413	(11,270)	(2,075)	3,159,501	607,203	3,766,704
Rock	2,234,945	372,802	\$2,607,747	\$2,238,413	(7,943)	(1,270)	2,227,002	371,532	2,598,534
Sibley	2,302,182	394,773	\$2,696,955	\$2,238,413	(8,182)	(1,345)	2,294,000	393,428	2,687,428
Waseca	2,233,118	429,843	\$2,662,961	\$2,238,413	(7,937)	(1,464)	2,225,181	428,379	2,653,560
Watonwan	2,216,303	404,300	\$2,620,603	\$2,238,413	(7,877)	(1,377)	2,208,426	402,923	2,611,349
District 7 Totals	\$38,058,035	\$7,743,730	\$45,801,765				\$37,922,770	\$7,717,354	\$45,640,124
Chippewa	2,016,901	342,422	\$2,359,323	\$2,238,413	(7,169)	(1,166)	2,009,732	341,256	2,350,988
Kandiyohi	4,221,850	985,590	\$5,207,440	\$2,238,413	(15,005)	(3,357)	4,206,845	982,233	5,189,078
Lac Qui Parle	2,461,062	339,741	\$2,800,803	\$2,238,413	(8,747)	(1,157)	2,452,315	338,584	2,790,899
Lincoln	1,947,347	275,403	\$2,222,750	\$2,238,413	12,528	3,135	1,959,875	278,538	2,238,413
Lyon	2,615,558	515,479	\$3,131,037	\$2,238,413	(9,296)	(1,756)	2,606,262	513,723	3,119,985
Mc Leod	2,722,223	675,853	\$3,398,076	\$2,238,413	(9,675)	(2,302)	2,712,548	673,551	3,386,099
Meeker	2,357,078	477,265	\$2,834,343	\$2,238,413	(8,378)	(1,626)	2,348,700	475,639	2,824,339
Murray	2,561,388	388,033	\$2,949,421	\$2,238,413	(9,104)	(1,322)	2,552,284	386,711	2,938,995
Pipestone	2,035,008	337,390	\$2,372,398	\$2,238,413	(7,233)	(1,149)	2,027,775	336,241	2,364,016
Redwood	3,305,191	623,577	\$3,928,768	\$2,238,413	(11,747)	(2,124)	3,293,444	621,453	3,914,897
Renville	3,836,443	738,474	\$4,574,917	\$2,238,413	(13,636)	(2,515)	3,822,807	735,959	4,558,766
Yellow Medicine	2,577,592	411,577	\$2,989,169	\$2,238,413	(9,161)	(1,401)	2,568,431	410,176	2,978,607
District 8 Totals	\$32,657,641	\$6,110,804	\$38,768,445				\$32,561,018	\$6,094,064	\$38,655,082
Chisago	3,452,665	1,035,413	\$4,488,078	\$2,238,413	(12,272)	(3,526)	3,440,393	1,031,887	4,472,280
Dakota	8,209,897	3,534,802	\$11,744,699	\$2,238,413	(29,180)	(12,039)	8,180,717	3,522,763	11,703,480
Ramsey	9,646,770	4,128,559	\$13,775,329	\$2,238,413	(34,288)	(14,062)	9,612,482	4,114,497	13,726,979
Washington	5,538,849	2,326,667	\$7,865,516	\$2,238,413	(19,687)	(7,924)	5,519,162	2,318,743	7,837,905
Metro Totals	\$26,848,181	\$11,025,441	\$37,873,622				\$26,752,754	\$10,987,890	\$37,740,644
STATE TOTALS	\$325,528,319	\$81,455,867	\$406,984,186		-	-	\$325,528,319	\$81,455,867	\$406,984,186

Components of the 2010 Distribution

October 2009

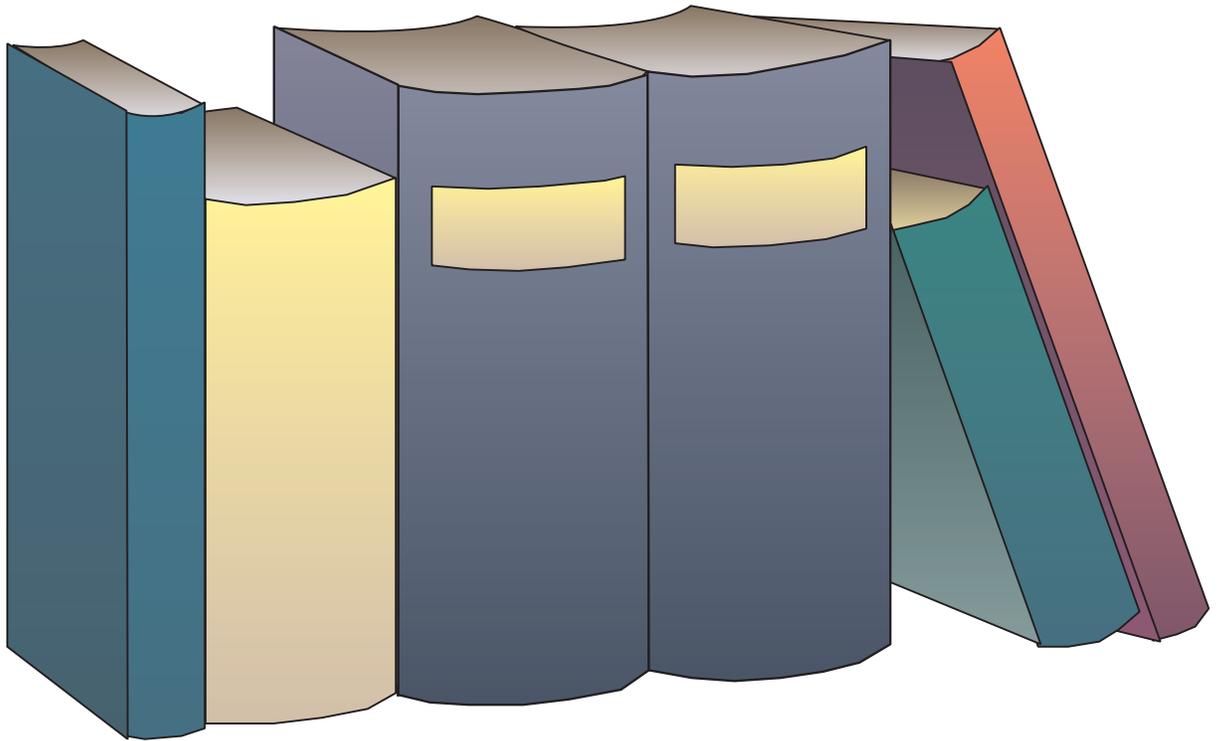
County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Tentative Money Needs Apportionment	Money Needs Minimum Adjustment	Final Apportionment	Final Money Needs	TENTATIVE 2010 CSAH Apportionment	Motor Vehicle Excess Sum	40% Motor Vehicle Excess Sum	Tent 60% Money Needs Excess Sum	Money Needs Minimum Adjustment	Final 60% Money Needs Excess Sum	Total Excess Sum	Final 2010 Distribution
Carleton	\$374,171	\$259,055	\$928,049	\$1,641,850	(\$11,385)	\$1,630,465	\$1,630,465	\$3,191,740	\$259,290	\$259,290	\$506,769	(\$2,609)	\$504,160	\$763,450	\$3,955,190
Cook	374,171	44,304	561,146	1,226,495	(7,841)	1,218,654	1,218,654	2,198,275	44,345	44,345	378,567	(1,441)	377,126	421,471	2,619,746
Itasca	374,171	365,438	2,016,160	3,367,765	(21,764)	3,346,001	3,346,001	6,101,770	365,769	365,769	1,039,486	(4,787)	1,034,699	1,400,468	7,502,238
Koochiching	374,171	118,753	774,209	2,316,027	0	2,316,027	2,316,027	3,580,160	118,860	118,860	225,492	(1,173)	224,319	343,179	3,923,339
Lake	374,171	84,475	686,539	1,658,049	(9,963)	1,648,086	1,648,086	2,793,271	84,551	84,551	511,769	(2,031)	509,738	594,289	3,387,560
Pine	374,171	224,680	1,494,761	2,760,636	(17,253)	2,743,383	2,743,383	4,836,995	224,883	224,883	848,140	(3,655)	844,485	1,069,368	5,906,363
St. Louis	374,171	1,316,241	4,326,662	10,879,095	(60,053)	10,819,042	10,819,042	16,836,116	1,317,435	1,317,435	3,357,913	(15,925)	3,342,088	4,659,423	21,495,539
District 1 Totals	\$2,619,197	\$2,412,946	\$10,784,526	\$23,849,917	(\$128,259)	\$23,721,658	\$23,721,658	\$39,538,327	\$2,415,133	\$2,415,133	\$6,868,136	(\$31,621)	\$6,836,515	\$9,251,648	\$48,789,975
Beltrami	\$374,171	\$272,500	\$1,449,740	\$1,942,790	(\$14,356)	\$1,928,434	\$1,928,434	\$4,024,845	\$272,747	\$272,747	\$599,657	(\$2,972)	\$596,685	\$869,432	4,894,277
Clearwater	374,171	77,639	1,015,648	939,833	(8,556)	931,277	931,277	2,398,735	77,709	77,709	290,086	(1,253)	288,833	366,542	2,765,277
H Hubbard	374,171	156,840	1,009,887	1,020,684	(9,104)	1,011,580	1,011,580	2,552,478	156,982	156,982	315,042	(1,608)	313,434	470,416	3,022,894
Kittson	374,171	42,058	1,164,875	962,712	(9,041)	953,671	953,671	2,534,575	42,096	42,096	297,148	(1,156)	295,992	338,088	3,272,663
Lake of the Woods	374,171	38,933	607,534	1,418,953	0	1,418,953	1,418,953	2,439,591	38,968	38,968	141,731	(615)	141,116	180,084	2,619,675
Marshall	374,171	87,339	1,994,870	1,307,210	(13,377)	1,293,833	1,293,833	3,750,213	87,418	87,418	403,480	(1,672)	401,808	489,226	4,239,439
Norman	374,171	57,423	1,221,024	1,013,653	(9,477)	1,004,176	1,004,176	2,656,794	57,475	57,475	312,872	(1,261)	311,611	369,086	3,025,880
Pennington	374,171	105,048	810,956	782,017	(7,365)	774,652	774,652	2,064,827	105,143	105,143	241,375	(1,180)	240,195	345,338	2,410,165
Polk	374,171	226,470	2,518,124	2,512,668	(20,015)	2,492,643	2,492,643	5,611,408	226,675	226,675	775,550	(3,414)	772,136	998,811	6,610,219
Red Lake	374,171	38,152	579,017	918,802	129,317	1,048,119	1,048,119	2,039,459	38,187	38,187	128,409	32,368	160,767	198,954	2,238,413
Roseau	374,171	137,731	1,502,964	1,499,327	(12,490)	1,486,837	1,486,837	3,501,703	137,856	137,856	462,778	(2,046)	460,732	598,588	4,100,291
District 2 Totals	\$4,115,881	\$1,240,133	\$13,874,439	\$14,318,639	\$25,536	\$14,344,175	\$14,344,175	\$33,574,628	\$1,241,256	\$1,241,256	\$3,968,128	\$15,181	\$3,983,309	\$5,224,565	\$38,799,193
Aitkin	\$374,171	\$147,236	\$1,166,042	\$1,437,220	(\$11,106)	\$1,426,114	\$1,426,114	\$3,113,563	\$147,370	\$147,370	\$443,609	(\$2,013)	\$441,596	\$588,966	3,702,529
Benton	374,171	238,287	708,610	1,181,487	(8,895)	1,172,592	1,172,592	2,493,660	238,503	238,503	364,675	(2,085)	362,620	601,123	3,094,783
Cass	374,171	216,965	1,659,120	1,550,695	(13,509)	1,537,186	1,537,186	3,787,442	217,161	217,161	478,634	(2,370)	476,264	693,425	4,480,867
Crow Wing	374,171	507,954	1,181,082	1,754,409	(13,569)	1,740,840	1,740,840	3,804,047	508,415	508,415	541,511	(3,576)	537,935	1,046,350	4,850,397
Isanti	374,171	265,175	708,610	950,966	(8,171)	942,795	942,795	2,290,751	265,416	265,416	291,619	(1,904)	289,715	557,035	2,847,786
Kanabec	374,171	111,103	660,171	697,922	54,728	752,650	752,650	1,898,095	111,204	111,204	215,419	13,695	229,114	340,318	2,238,413
Millie Lacs	374,171	246,685	800,995	1,461,058	(10,246)	1,450,812	1,450,812	2,872,663	246,909	246,909	450,966	(2,377)	448,589	695,498	3,568,161
Morrison	374,171	281,126	1,413,216	1,963,067	(14,329)	1,948,738	1,948,738	4,017,251	281,381	281,381	604,410	(3,017)	601,393	882,774	4,900,025
Sherburne	374,171	585,137	766,131	917,629	(9,394)	908,235	908,235	2,633,674	585,668	585,668	283,233	(2,960)	280,273	865,941	3,499,615
Stearns	374,171	1,042,211	2,056,786	3,685,492	(25,443)	3,660,049	3,660,049	7,133,217	1,043,156	1,043,156	1,137,554	(7,428)	1,130,126	2,173,282	9,306,499
Todd	374,171	183,207	1,288,604	868,686	(9,649)	859,037	859,037	2,705,019	183,373	183,373	264,242	(1,525)	262,717	446,090	3,151,109
Wadena	374,171	122,171	708,903	733,383	(6,890)	726,493	726,493	1,931,738	122,282	122,282	226,364	(1,188)	225,176	347,458	2,279,196
Wright	374,171	819,778	1,299,542	3,260,618	(20,451)	3,240,167	3,240,167	5,733,658	820,521	820,521	1,006,414	(6,223)	1,000,191	1,820,712	7,554,370
District 3 Totals	\$4,864,223	\$4,767,035	\$14,417,812	\$20,462,632	(\$96,924)	\$20,365,708	\$20,365,708	\$44,414,778	\$4,771,359	\$4,771,359	\$6,310,554	(\$22,941)	\$6,287,613	\$11,058,972	\$55,473,750
Becker	\$374,171	\$248,085	\$1,467,026	\$1,382,993	(\$12,341)	\$1,370,652	\$1,370,652	\$3,459,934	\$248,310	\$248,310	\$426,871	(\$2,300)	\$424,571	\$672,881	4,132,815
Big Stone	374,171	49,383	657,535	829,053	85,847	914,900	914,900	1,995,989	49,427	49,427	171,516	21,481	192,997	242,424	2,238,413
Clay	374,171	324,975	1,257,451	1,329,650	(11,680)	1,317,970	1,317,970	3,274,567	325,270	325,270	410,406	(2,506)	407,900	733,170	4,007,737
Douglas	374,171	300,105	1,197,781	1,315,359	(11,329)	1,304,030	1,304,030	3,176,087	300,377	300,377	405,995	(2,406)	403,589	703,966	3,880,053
Grant	374,171	58,628	544,469	544,469	256,999	801,468	801,468	1,947,369	58,681	58,681	168,055	64,308	232,363	291,044	2,238,413
Mahnomen	374,171	607,534	896,568	896,568	101,422	997,990	997,990	2,011,564	31,898	31,898	169,573	25,378	194,951	226,849	2,238,413
Otter Tail	374,171	457,270	2,858,464	4,118,163	(27,752)	4,090,411	4,090,411	7,780,316	457,684	457,684	1,271,102	(5,889)	1,265,213	1,722,897	9,503,213
Pope	374,171	95,022	930,295	965,576	(8,406)	957,170	957,170	2,356,658	95,108	95,108	298,032	(1,339)	296,693	391,801	2,748,459
Stevens	374,171	75,881	756,560	552,683	186,029	738,712	738,712	1,946,324	75,949	75,949	170,590	46,550	217,140	293,089	2,338,413
Swift	374,171	90,367	1,030,004	885,206	(8,458)	876,748	876,748	2,371,290	90,449	90,449	273,225	(1,239)	271,986	362,435	2,733,725
Traverse	374,171	33,985	765,057	542,893	256,532	799,425	799,425	1,972,638	34,016	34,016	167,568	64,191	231,759	285,775	2,238,413
Wilkin	374,170	59,767	975,608	1,086,219	(8,870)	1,077,349	1,077,349	2,486,894	59,821	59,821	335,269	(1,346)	333,923	393,744	2,880,638
District 4 Totals	\$4,490,051	\$1,825,337	\$13,216,417	\$14,448,832	\$797,993	\$15,246,825	\$15,246,825	\$34,778,630	\$1,826,990	\$1,826,990	\$4,268,202	\$204,863	\$4,473,085	\$6,300,075	\$41,078,705
Anoka	\$374,170	\$1,898,813	\$1,252,763	\$5,922,724	(\$33,546)	\$5,889,178	\$5,889,178	\$9,404,924	\$1,890,526	\$1,890,526	\$1,801,329	(\$12,575)	\$1,788,754	\$3,679,280	\$13,084,204
Carver	374,170	484,484	715,837	2,015,322	(12,759)	2,002,563	2,002,563	3,577,054	484,923	484,923	622,044	(3,771)	618,273	1,103,196	4,680,250
Hennepin	374,170	5,656,185	2,430,720	10,865,072	(68,689)	10,796,383	10,796,383	19,257,651	5,661,313	5,661,313	3,332,551	(30,635)	3,301,916	8,963,229	28,220,687
Scott	374,170	700,211	875,704	3,257,816	(18,510)	3,239,306	3,239,306	5,189,391	700,846	700,846	964,299	(5,672)	958,627	1,659,473	6,848,864
Metro Totals	\$1,496,680	\$8,729,693	\$5,275,024	\$22,060,934	(\$133,504)	\$21,927,430	\$21,927,430	\$37,428,827	\$8,737,608	\$8,737,608	\$6,720,223	(\$52,653)	\$6,667,570	\$15,405,178	\$52,834,005

Components of the 2010 Distribution

October 2009

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Tentative		Money Needs		Final		TENTATIVE		40% Motor Vehicle		Tent 60%		Money Needs		Final 60%		Total Excess Sum	Final 2010 Distribution
				Money Needs Apportionment	Apportionment	Minimum Adjustment	Apportionment	Money Needs Apportionment	Apportionment	Excess Sum	Minimum Adjustment	Excess Sum	Excess Sum	Minimum Adjustment	Excess Sum	Excess Sum	Minimum Adjustment	Excess Sum	Excess Sum		
Dodge	\$374,170	\$143,864	\$798,749	\$1,255,684	\$1,246,541	(\$9,143)	\$2,563,344	\$1,246,541	\$1,246,541	\$2,563,344	\$144,014	\$387,576	\$385,765	\$529,779	\$3,093,123						
Fillmore	374,170	177,543	1,284,112	2,485,480	2,470,121	(15,359)	4,305,946	2,470,121	2,470,121	4,305,946	177,704	767,162	763,944	941,648	5,247,594						
Freeborn	374,170	225,428	1,395,149	1,684,875	1,671,797	(13,078)	3,686,544	1,671,797	1,671,797	3,686,544	225,633	520,049	517,509	743,142	4,409,686						
Goodhue	374,170	354,533	1,016,527	2,118,059	2,104,328	(13,731)	3,849,558	2,104,328	2,104,328	3,849,558	354,854	653,755	650,320	1,005,174	4,854,732						
Houston	374,170	143,395	779,022	1,732,250	1,721,485	(10,765)	3,018,072	1,721,485	1,721,485	3,018,072	143,525	534,672	532,362	675,887	3,693,959						
Mower	374,170	261,399	1,170,046	1,759,547	1,746,876	(12,671)	3,552,491	1,746,876	1,746,876	3,552,491	261,636	543,097	540,356	801,932	4,354,483						
Olmsted	374,170	774,074	1,066,626	2,256,130	2,240,239	(15,891)	4,455,109	2,240,239	2,240,239	4,455,109	774,776	696,371	691,360	1,466,136	5,921,245						
Rice	374,170	389,918	881,368	1,544,963	1,533,624	(11,339)	3,179,080	1,533,624	1,533,624	3,179,080	390,271	476,864	473,910	864,181	4,043,261						
Steele	374,170	248,248	801,486	1,805,256	1,793,423	(11,833)	3,317,327	1,793,423	1,793,423	3,317,327	248,473	557,206	554,462	802,935	4,120,262						
Wabasha	374,170	185,453	851,191	1,637,109	1,626,276	(10,833)	3,037,090	1,626,276	1,626,276	3,037,090	185,622	505,306	502,953	688,575	3,725,665						
Winona	374,170	288,874	983,616	1,978,250	1,965,366	(12,884)	3,612,026	1,965,366	1,965,366	3,612,026	289,136	610,601	607,536	896,672	4,508,698						
District 6 Totals	\$4,115,870	\$3,192,749	\$11,127,892	\$20,257,603	\$20,120,076	(\$137,527)	\$38,556,587	\$20,120,076	\$20,120,076	\$38,556,587	\$3,195,644	\$6,252,659	\$6,220,477	\$9,416,121	\$47,972,708						
Blue Earth	\$374,170	\$371,298	\$1,353,449	\$2,877,245	\$2,859,559	(\$17,686)	\$4,958,476	\$2,859,559	\$2,859,559	\$4,958,476	\$371,634	\$882,354	\$878,083	\$1,249,717	6,208,193						
Brown	374,170	227,805	991,429	1,291,870	1,281,615	(10,255)	2,875,019	1,281,615	1,281,615	2,875,019	228,011	398,745	396,610	624,621	3,499,640						
Cottonwood	374,170	92,157	990,355	954,534	945,964	(8,570)	2,402,646	945,964	945,964	2,402,646	92,241	294,624	293,306	385,547	2,788,193						
Faribault	374,170	128,877	1,083,130	1,514,910	1,503,888	(11,022)	3,090,065	1,503,888	1,503,888	3,090,065	128,994	467,588	465,556	594,550	3,684,615						
Jackson	374,170	83,921	1,155,691	1,579,278	1,567,929	(11,349)	3,181,711	1,567,929	1,567,929	3,181,711	83,997	487,456	485,510	569,507	3,751,218						
Le Sueur	374,170	252,968	830,586	1,645,206	1,634,178	(11,028)	3,091,902	1,634,178	1,634,178	3,091,902	253,197	507,805	505,213	758,410	4,050,312						
Martin	374,170	167,256	1,187,137	1,640,458	1,628,484	(11,974)	3,357,047	1,628,484	1,628,484	3,357,047	167,408	506,339	504,044	761,452	4,028,499						
Nicollet	374,170	188,318	764,275	1,535,203	1,525,031	(10,172)	2,851,794	1,525,031	1,525,031	2,851,794	188,489	473,852	471,596	660,085	3,511,879						
Nobles	374,170	149,971	1,116,627	1,530,003	1,518,733	(11,270)	3,159,501	1,518,733	1,518,733	3,159,501	150,107	459,171	457,096	607,203	3,766,704						
Rock	374,170	72,625	815,639	972,311	964,368	(7,943)	2,227,002	964,368	964,368	2,227,002	72,691	300,111	298,841	371,532	2,598,534						
Sibley	374,170	114,228	905,197	908,587	900,405	(8,182)	2,294,000	900,405	900,405	2,294,000	114,331	280,442	279,097	393,428	2,887,428						
Waseca	374,170	139,684	779,608	939,656	931,719	(7,937)	2,225,181	931,719	931,719	2,225,181	139,811	290,032	288,568	428,379	2,653,560						
Watsonwan	374,170	88,251	730,193	1,023,689	1,015,812	(7,877)	2,208,426	1,015,812	1,015,812	2,208,426	88,331	315,969	314,592	402,923	2,611,349						
District 7 Totals	\$4,864,210	\$2,077,359	\$12,703,516	\$18,412,950	\$18,277,685	(\$135,265)	\$37,922,770	\$18,277,685	\$18,277,685	\$37,922,770	\$2,079,242	\$5,664,488	\$5,638,112	\$7,717,354	\$45,640,124						
Chippewa	\$374,170	\$101,402	\$760,760	\$780,569	\$773,400	(\$7,169)	\$2,009,732	\$773,400	\$773,400	\$2,009,732	\$101,494	\$240,928	\$239,762	\$341,256	2,350,988						
Kandiyohi	374,170	317,162	1,365,852	2,164,666	2,149,661	(15,005)	4,206,845	2,149,661	2,149,661	4,206,845	317,450	668,140	664,783	982,233	5,189,078						
Lac Qui Parle	374,170	64,910	1,131,764	890,218	881,471	(8,747)	2,452,315	881,471	881,471	2,452,315	64,969	274,772	273,615	338,584	2,790,899						
Lincoln	374,170	49,838	792,694	730,645	743,173	12,528	1,959,875	743,173	743,173	1,959,875	49,884	225,519	228,654	278,538	2,238,413						
Lyon	374,170	188,448	993,968	1,058,972	1,049,676	(9,296)	2,606,262	1,049,676	1,049,676	2,606,262	188,619	326,860	325,104	513,723	3,119,985						
McLeod	374,170	288,548	796,405	1,263,100	1,253,425	(9,675)	2,712,548	1,253,425	1,253,425	2,712,548	288,810	387,043	384,741	673,551	3,386,099						
Meeker	374,170	184,575	850,606	947,727	939,349	(8,378)	2,348,700	939,349	939,349	2,348,700	184,742	292,523	290,897	475,639	2,824,339						
Murray	374,170	77,834	1,104,615	1,004,769	995,665	(9,104)	2,552,284	995,665	995,665	2,552,284	77,904	310,129	308,807	386,711	2,938,995						
Pipestone	374,170	82,359	752,459	826,020	818,787	(7,233)	2,027,775	818,787	818,787	2,027,775	82,433	254,957	253,808	336,241	2,364,016						
Redwood	374,170	137,308	1,218,680	1,575,033	1,563,286	(11,747)	3,293,444	1,563,286	1,563,286	3,293,444	137,432	486,145	484,021	621,453	3,914,897						
Renville	374,170	143,005	1,390,462	1,928,806	1,915,170	(13,636)	3,822,807	1,915,170	1,915,170	3,822,807	143,134	595,340	592,825	735,959	4,558,766						
Yellow Medicine	374,170	92,906	1,078,345	1,032,171	1,023,010	(9,161)	2,568,431	1,023,010	1,023,010	2,568,431	92,990	318,587	317,186	410,176	2,978,607						
District 8 Totals	\$4,490,040	\$1,728,295	\$12,236,610	\$14,202,696	\$14,106,073	(\$96,623)	\$32,561,018	\$14,106,073	\$14,106,073	\$32,561,018	\$1,729,861	\$4,380,943	\$4,364,203	\$6,094,064	\$38,655,082						
Chisago	\$374,170	\$449,945	\$726,775	\$1,901,775	\$1,889,503	(\$12,272)	\$3,440,393	\$1,889,503	\$1,889,503	\$3,440,393	\$450,354	\$585,059	\$581,533	\$1,031,887	4,472,280						
Dakota	374,170	2,223,228	1,360,969	4,251,530	4,222,350	(29,180)	8,180,717	4,222,350	4,222,350	8,180,717	2,225,245	1,309,557	1,297,518	3,522,763	11,703,480						
Ramsey	374,170	2,505,657	1,176,394	5,590,549	5,556,261	(34,288)	9,612,482	5,556,261	5,556,261	9,612,482	2,507,929	1,620,630	1,608,568	4,114,497	13,726,979						
Washington	374,170	1,400,454	758,122	3,006,103	2,986,416	(19,687)	5,519,162	2,986,416	2,986,416	5,519,162	1,401,726	924,941	917,017	2,318,743	7,837,905						
Metro Totals	\$1,496,680	\$6,579,284	\$4,022,260	\$14,749,957	\$14,654,530	(\$95,427)	\$26,752,754	\$14,654,530	\$14,654,530	\$26,752,754	\$6,585,254	\$4,440,187	\$4,402,636	\$10,987,890	\$37,740,644						
STATE TOTALS	\$32,552,832	\$32,552,831	\$97,658,496	\$162,764,160	\$162,764,160	\$0	\$325,528,319	\$162,764,160	\$162,764,160	\$325,528,319	\$32,582,347	\$48,873,520	\$48,873,520	\$81,455,867	\$406,984,186						

REFERENCE MATERIAL



Comparison of the Actual 2009 to the 2010 CSAH Distribution
January 2010

County	Actual 2009 CSAH Distribution	Actual 2010 CSAH Distribution	Increase or Decrease	% + or -
Carlton	\$3,741,229	\$3,955,190	\$213,961	5.7%
Cook	2,340,996	2,619,746	278,750	11.9%
Itasca	7,250,235	7,502,238	252,003	3.5%
Koochiching	3,866,540	3,923,339	56,799	1.5%
Lake	3,239,211	3,387,560	148,349	4.6%
Pine	5,672,449	5,906,363	233,914	4.1%
St. Louis	20,202,689	21,495,539	1,292,850	6.4%
District 1 Totals	\$46,313,349	\$48,789,975	\$2,476,626	5.4%
Beltrami	\$4,586,394	4,894,277	\$307,883	6.7%
Clearwater	2,708,872	2,765,277	56,405	2.1%
Hubbard	2,939,561	3,022,894	83,333	2.8%
Kittson	2,810,283	2,872,663	62,380	2.2%
Lake of the Woods	2,598,884	2,619,675	20,791	0.8%
Marshall	4,236,766	4,239,439	2,673	0.1%
Norman	3,027,044	3,025,880	(1,164)	0.0%
Pennington	2,363,801	2,410,165	46,364	2.0%
Polk	6,405,051	6,610,219	205,168	3.2%
Red Lake	2,057,689	2,238,413	180,724	8.8%
Roseau	3,904,850	4,100,291	195,441	5.0%
District 2 Totals	\$37,639,195	\$38,799,193	\$1,159,998	3.1%
Aitkin	\$3,568,694	3,702,529	\$133,835	3.8%
Benton	2,863,980	3,094,783	230,803	8.1%
Cass	4,326,522	4,480,867	154,345	3.6%
Crow Wing	4,761,240	4,850,397	89,157	1.9%
Isanti	2,704,706	2,847,786	143,080	5.3%
Kanabec	2,149,232	2,238,413	89,181	4.2%
Mille Lacs	3,447,553	3,568,161	120,608	3.5%
Morrison	4,803,248	4,900,025	96,777	2.0%
Sherburne	3,187,778	3,499,615	311,837	9.8%
Stearns	8,586,373	9,306,499	720,126	8.4%
Todd	3,085,077	3,151,109	66,032	2.1%
Wadena	2,197,392	2,279,196	81,804	3.7%
Wright	6,922,086	7,554,370	632,284	9.1%
District 3 Totals	\$52,603,881	\$55,473,750	\$2,869,869	5.5%
Becker	\$4,031,844	4,132,815	\$100,971	2.5%
Big Stone	2,093,447	2,238,413	144,966	6.9%
Clay	3,883,298	4,007,737	124,439	3.2%
Douglas	3,715,566	3,880,053	164,487	4.4%
Grant	2,086,847	2,238,413	151,566	7.3%
Mahnomen	2,074,036	2,238,413	164,377	7.9%
Otter Tail	8,771,123	9,503,213	732,090	8.4%
Pope	2,687,841	2,748,459	60,618	2.3%
Stevens	2,101,503	2,238,413	136,910	6.5%
Swift	2,671,491	2,733,725	62,234	2.3%
Traverse	2,070,135	2,238,413	168,278	8.1%
Wilkin	2,858,412	2,880,638	22,226	0.8%
District 4 Totals	\$39,045,543	\$41,078,705	\$2,033,162	5.2%

Comparison of the Actual 2009 to the 2010 CSAH Distribution

January 2010

County	Actual 2009 CSAH Distribution	Actual 2010 CSAH Distribution	Increase or Decrease	% + or -
Anoka	\$11,421,612	13,084,204	\$1,662,592	14.6%
Carver	4,477,498	4,680,250	202,752	4.5%
Hennepin	25,136,325	28,220,687	3,084,362	12.3%
Scott	6,360,864	6,848,864	488,000	7.7%
Metro Totals	\$47,396,299	\$52,834,005	\$5,437,706	11.5%
Dodge	\$2,992,349	3,093,123	\$100,774	3.4%
Fillmore	5,100,930	5,247,594	146,664	2.9%
Freeborn	4,262,483	4,409,686	147,203	3.5%
Goodhue	4,667,434	4,854,732	187,298	4.0%
Houston	3,361,583	3,693,959	332,376	9.9%
Mower	4,279,249	4,354,483	75,234	1.8%
Olmsted	5,418,990	5,921,245	502,255	9.3%
Rice	3,722,676	4,043,261	320,585	8.6%
Steele	3,751,272	4,120,262	368,990	9.8%
Wabasha	3,545,699	3,725,665	179,966	5.1%
Winona	4,188,357	4,508,698	320,341	7.7%
District 6 Totals	\$45,291,022	\$47,972,708	\$2,681,686	5.9%
Blue Earth	\$6,012,707	6,208,193	\$195,486	3.3%
Brown	3,212,441	3,499,640	287,199	8.9%
Cottonwood	2,727,393	2,788,193	60,800	2.2%
Faribault	3,557,715	3,684,615	126,900	3.6%
Jackson	3,469,663	3,751,218	281,555	8.1%
Le Sueur	3,748,561	3,850,312	101,751	2.7%
Martin	3,767,518	4,028,499	260,981	6.9%
Nicollet	3,319,516	3,511,879	192,363	5.8%
Nobles	3,698,123	3,766,704	68,581	1.9%
Rock	2,583,698	2,598,534	14,836	0.6%
Sibley	2,649,948	2,687,428	37,480	1.4%
Waseca	2,588,615	2,653,560	64,945	2.5%
Watonwan	2,502,143	2,611,349	109,206	4.4%
District 7 Totals	\$43,838,041	\$45,640,124	\$1,802,083	4.1%
Chippewa	\$2,164,580	2,350,988	\$186,408	8.6%
Kandiyohi	4,819,139	5,189,078	369,939	7.7%
Lac Qui Parle	2,709,182	2,790,899	81,717	3.0%
Lincoln	2,170,713	2,238,413	67,700	3.1%
Lyon	3,019,554	3,119,985	100,431	3.3%
Mc Leod	3,279,453	3,386,099	106,646	3.3%
Meeker	2,688,162	2,824,339	136,177	5.1%
Murray	2,884,858	2,938,995	54,137	1.9%
Pipestone	2,204,372	2,364,016	159,644	7.2%
Redwood	3,894,045	3,914,897	20,852	0.5%
Renville	4,261,759	4,558,766	297,007	7.0%
Yellow Medicine	2,838,701	2,978,607	139,906	4.9%
District 8 Totals	\$36,934,518	\$38,655,082	\$1,720,564	4.7%
Chisago	\$4,277,867	4,472,280	\$194,413	4.5%
Dakota	10,586,571	11,703,480	1,116,909	10.6%
Ramsey	11,987,208	13,726,979	1,739,771	14.5%
Washington	7,352,276	7,837,905	485,629	6.6%
Metro Totals	\$34,203,922	\$37,740,644	\$3,536,722	10.3%
STATE TOTALS	\$383,265,770	\$406,984,186	\$23,718,416	6.2%

2010 CSAH Distribution Earnings

January 2009

- **Each county receives \$374,171 in equalization**
- **Each motor vehicle registered earns \$10.14 in registration**
- **Each lane mile of CSAH earns \$1,559 in mileage**
- **\$1,000 in adjusted money needs earns \$16.30 in money needs**

Lane miles replaced centerline miles beginning with the 1997 distribution, each centerline mile earns \$3,197 in mileage

Money Needs Distribution

Earned per \$1,000 of Adjusted Needs

January 2010

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	\$956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	\$12,981,598,589	\$211,637,680	\$16.30

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2010

County	2010				# of Munic.		2010		Total 2009 CSAH Needs	Final 2010 Distribution	Total CSAH Distribution Percentage	County
	Total Regular Needs	%	Regular Distribution Account	Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	Municipal Distribution Account					
Carlton	\$112,981,150	89.57%	\$3,542,664	9	\$13,150,596	10.43%	\$412,526	\$126,131,746	\$3,955,190	0.97183%	Carlton	
Cook	90,601,031	97.13%	2,544,559	1	2,680,416	2.87%	75,187	93,281,447	2,619,746	1.64370%	Cook	
Itasca	235,375,455	90.78%	6,810,532	12	23,917,422	9.22%	691,706	259,282,877	7,502,238	1.84337%	Itasca	
Koochiching	157,669,892	96.83%	3,798,969	5	5,158,424	3.17%	124,370	162,828,316	3,923,339	0.96400%	Koochiching	
Lake	110,947,404	89.63%	3,036,270	3	12,839,571	10.37%	351,290	123,786,975	3,387,560	0.83236%	Lake	
Pine	175,684,032	84.91%	5,015,093	14	31,221,777	15.09%	891,270	206,905,809	5,906,363	1.45125%	Pine	
St. Louis	746,393,895	92.77%	19,941,412	21	58,197,797	7.23%	1,554,127	804,591,692	21,495,539	5.28166%	St. Louis	
District 1 Totals	\$1,629,652,859	91.72%	\$44,689,499	65	\$147,166,003	8.28%	\$4,100,476	\$1,776,818,862	\$48,789,975	11.98817%	District 1 Totals	
Beltrami	141,892,706	95.65%	4,681,376	6	6,447,265	4.35%	212,901	148,339,971	4,894,277	1.20257%	Beltrami	
Clearwater	63,095,817	91.22%	2,522,486	5	6,073,753	8.78%	242,791	69,169,570	2,765,277	0.67946%	Clearwater	
Hubbard	82,183,577	95.48%	2,886,259	4	3,891,177	4.52%	136,635	86,074,754	3,022,894	0.74276%	Hubbard	
Kittson	62,724,852	88.97%	2,555,808	8	7,778,627	11.03%	316,855	70,503,479	2,872,663	0.70584%	Kittson	
Lake of Woods	96,513,015	97.23%	2,547,110	2	2,754,461	2.77%	72,565	99,267,476	2,619,675	0.64368%	Lake of Woods	
Marshall	87,104,021	90.66%	3,843,475	11	8,968,777	9.34%	395,964	96,072,798	4,239,439	1.04167%	Marshall	
Norman	67,959,596	91.22%	2,760,208	8	6,537,828	8.78%	265,672	74,497,424	3,025,880	0.74349%	Norman	
Pennington	55,082,723	94.73%	2,283,149	2	3,061,693	5.27%	127,016	58,144,416	2,410,165	0.59220%	Pennington	
Polk	174,863,806	93.10%	6,154,114	13	12,960,279	6.90%	456,105	187,824,085	6,610,219	1.62420%	Polk	
Red Lake	61,438,384	95.10%	2,128,731	4	3,162,238	4.90%	109,682	64,600,622	2,238,413	0.55000%	Red Lake	
Roseau	96,636,538	88.17%	3,615,227	6	12,970,284	11.83%	485,064	109,606,822	4,100,291	1.00748%	Roseau	
District 2 Totals	\$989,495,036	92.99%	\$35,977,943	69	\$74,606,382	7.01%	\$2,821,250	\$1,064,101,418	\$38,799,193	9.53334%	District 2 Totals	
Aitkin	109,697,510	96.41%	3,569,608	6	4,079,773	3.59%	132,921	113,777,283	3,702,529	0.90975%	Aitkin	
Benton	85,297,411	90.00%	2,785,305	3	9,476,143	10.00%	309,478	94,773,554	3,094,783	0.76042%	Benton	
Cass	123,780,837	91.06%	4,080,277	13	12,156,629	8.94%	400,590	135,937,466	4,480,867	1.10099%	Cass	
Crow Wing	132,637,492	78.35%	3,800,286	14	36,660,574	21.65%	1,050,111	169,298,066	4,850,397	1.19179%	Crow Wing	
Isanti	80,388,223	98.95%	2,817,884	1	854,658	1.05%	29,902	81,242,881	2,847,786	0.69973%	Isanti	
Kanabec	49,221,144	89.37%	2,000,470	4	5,853,230	10.63%	237,943	55,074,374	2,238,413	0.55000%	Kanabec	
Mille Lacs	102,320,240	91.04%	3,248,454	8	10,066,746	8.96%	319,707	112,386,986	3,568,161	0.87673%	Mille Lacs	
Morrison	135,802,274	89.88%	4,404,142	13	15,293,061	10.12%	495,883	151,095,335	4,900,025	1.20398%	Morrison	
Sherburne	92,124,240	93.17%	3,260,591	3	6,754,016	6.83%	239,024	98,878,256	3,499,615	0.85989%	Sherburne	
Stearns	266,489,365	86.05%	8,008,242	27	43,205,591	13.95%	1,298,257	309,694,956	9,306,499	2.28670%	Stearns	
Todd	59,764,729	85.43%	2,691,992	12	10,194,724	14.57%	459,117	69,959,453	3,151,109	0.77426%	Todd	
Wadena	47,804,350	85.88%	1,957,374	7	7,862,879	14.12%	321,822	55,667,229	2,279,196	0.56002%	Wadena	
Wright	263,924,868	93.73%	7,080,711	11	17,665,832	6.27%	473,659	281,590,700	7,554,370	1.85618%	Wright	
District 3 Totals	\$1,549,252,683	89.58%	\$49,705,336	122	\$180,123,856	10.42%	\$5,768,414	\$1,729,376,539	\$55,473,750	13.63044%	District 3 Totals	

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2010

County	# of Munic.				Total Municipal Needs	%	2010 Regular Distribution Account	Under 5,000 Pop. With CSAH's	Total Municipal Needs	2010 Municipal Distribution Account	Total 2009 CSAH Needs	Final 2010 Distribution	Total CSAH Distribution Percentage	County
	Total Regular Needs	2010 Regular Distribution Account	2010 Regular Distribution Account	2010 Regular Distribution Account										
Becker	105,861,932	3,822,027	6	8,612,385	7.52%	310,788	114,474,317	4,132,815	1.01547%	Becker				
Big Stone	54,263,472	2,025,540	8	5,702,731	9.51%	212,873	59,966,203	2,238,413	0.55000%	Big Stone				
Clay	100,321,475	3,689,122	10	8,668,336	7.95%	318,615	108,989,811	4,007,737	0.98474%	Clay				
Douglas	100,434,551	3,468,379	10	11,919,261	10.61%	411,674	112,353,812	3,880,053	0.95337%	Douglas				
Grant	37,866,868	2,021,063	7	4,070,787	9.71%	217,350	41,937,655	2,238,413	0.55000%	Grant				
Mahnomen	61,006,676	2,157,830	3	2,279,208	3.60%	80,583	63,285,884	2,238,413	0.55000%	Mahnomen				
Otter Tail	302,650,541	8,914,014	20	20,002,543	6.20%	589,199	322,653,084	9,503,213	2.33503%	Otter Tail				
Pope	69,216,453	2,554,967	9	5,245,387	7.04%	193,492	74,461,840	2,748,459	0.67532%	Pope				
Stevens	41,678,203	2,145,967	4	1,794,455	4.13%	92,446	43,472,658	2,238,413	0.55000%	Stevens				
Swift	62,942,354	2,927,329	8	5,141,408	7.55%	206,396	68,083,762	2,733,725	0.67170%	Swift				
Traverse	37,695,126	2,027,778	4	3,914,123	9.41%	210,635	41,609,249	2,238,413	0.55000%	Traverse				
Wilkin	70,209,535	2,500,970	8	10,654,818	13.18%	379,668	80,864,353	2,880,638	0.70780%	Wilkin				
District 4 Totals	\$1,044,147,186	\$37,854,986	97	\$88,005,442	7.77%	\$3,223,719	\$1,132,152,628	\$41,078,705	10.09344%	District 4 Totals				
Anoka	450,287,223	11,961,579	6	42,233,718	8.58%	1,122,625	492,520,941	\$13,084,204	3.21492%	Anoka				
Carver	166,634,074	4,186,952	7	19,623,228	10.54%	493,298	186,257,302	4,680,250	1.14998%	Carver				
Hennepin	1,031,637,487	26,005,363	17	87,853,043	7.85%	2,215,324	1,119,490,530	28,220,687	6.93410%	Hennepin				
Scott	284,571,203	6,768,047	1	3,385,830	1.18%	80,817	287,957,033	6,848,864	1.68283%	Scott				
District 5 Totals	\$1,933,129,987	\$48,921,941	31	\$153,095,819	7.34%	\$3,912,064	\$2,086,225,806	\$52,834,005	12.98183%	District 5 Totals				
Dodge	88,499,720	2,830,826	5	8,203,972	8.48%	262,297	96,703,692	3,093,123	0.76001%	Dodge				
Fillmore	155,470,027	4,413,227	14	29,396,330	15.90%	834,367	184,866,357	5,247,594	1.28939%	Fillmore				
Freeborn	119,872,670	4,054,706	13	10,489,515	8.05%	354,980	130,362,185	4,409,686	1.08350%	Freeborn				
Goodhue	154,601,830	4,362,462	8	17,447,071	10.14%	492,270	172,048,901	4,854,732	1.19286%	Goodhue				
Houston	124,489,769	3,567,256	6	4,416,047	3.43%	126,703	128,905,816	3,693,959	0.90764%	Houston				
Mower	129,152,547	4,117,599	13	7,431,891	5.44%	236,884	136,584,438	4,354,483	1.06994%	Mower				
Olmsted	201,381,911	5,691,501	6	8,139,177	3.88%	229,744	209,521,088	5,921,245	1.45491%	Olmsted				
Rice	127,785,508	3,856,462	5	6,195,258	4.62%	186,799	133,980,766	4,043,261	0.99347%	Rice				
Steele	132,759,962	3,892,412	3	7,776,460	5.53%	227,850	140,536,422	4,120,262	1.01239%	Steele				
Wabasha	108,467,227	3,230,152	9	16,632,861	13.30%	495,513	125,100,088	3,725,665	0.91543%	Wabasha				
Winona	141,286,551	4,119,597	11	13,350,096	8.63%	389,101	154,636,647	4,508,698	1.10783%	Winona				
District 6 Totals	\$1,483,767,722	\$44,136,200	93	\$129,478,678	8.03%	\$3,836,508	\$1,613,246,400	\$47,972,708	11.78736%	District 6 Totals				

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2010

County	# of Munic.				Total Municipal Needs	%	2010 Municipal Distribution Account	2010 Municipal Distribution Account	Total 2009 CSAH Needs	Final 2010 Distribution	Total CSAH Distribution Percentage	County
	Total Regular Needs	2010 Regular Distribution Account	Under 5,000 Pop. With CSAH's	Total Municipal Needs								
Blue Earth	211,284,070	5,774,861	9	15,860,456	6.98%	433,332	433,332	227,144,526	6,208,193	1.52541%	Blue Earth	
Brown	93,519,334	3,251,166	6	7,142,234	7.10%	248,474	248,474	100,661,568	3,499,640	0.85990%	Brown	
Cottonwood	64,309,639	2,428,795	6	9,519,289	12.89%	359,398	359,398	73,828,928	2,788,193	0.68509%	Cottonwood	
Faribault	98,267,451	3,163,610	11	16,187,841	14.14%	521,005	521,005	114,455,292	3,684,615	0.90535%	Faribault	
Jackson	106,418,129	3,372,720	6	11,936,052	10.09%	378,498	378,498	118,354,181	3,751,218	0.92171%	Jackson	
Le Sueur	102,581,596	3,054,067	9	26,738,737	20.68%	796,245	796,245	129,320,333	3,850,312	0.94606%	Le Sueur	
Martin	115,112,021	3,679,631	9	10,919,862	8.66%	348,868	348,868	126,031,883	4,028,499	0.98984%	Martin	
Nicollet	109,183,337	3,196,863	3	10,758,799	8.97%	315,016	315,016	119,942,136	3,511,879	0.86290%	Nicollet	
Nobles	109,885,117	3,582,889	10	5,641,872	4.88%	183,815	183,815	115,526,989	3,766,704	0.92552%	Nobles	
Rock	62,390,213	2,196,541	7	11,420,646	15.47%	401,993	401,993	73,810,859	2,598,534	0.63849%	Rock	
Sibley	65,704,003	2,450,128	8	6,364,526	8.83%	237,300	237,300	72,068,529	2,687,428	0.66033%	Sibley	
Waseca	68,173,994	2,441,010	3	5,939,574	8.01%	212,550	212,550	74,113,568	2,653,560	0.65201%	Waseca	
Watonwan	63,812,990	2,159,324	8	13,359,217	17.31%	452,025	452,025	77,172,207	2,611,349	0.64163%	Watonwan	
District 7 Totals	\$1,270,641,894	\$40,751,605	95	\$151,789,105	10.67%	\$4,888,519	\$4,888,519	\$1,422,430,999	\$45,640,124	11.21423%	District 7 Totals	
Chippewa	54,756,050	2,120,121	5	5,963,174	9.82%	230,867	230,867	60,719,224	2,350,988	0.57766%	Chippewa	
Kandiyohti	160,561,568	4,904,198	11	9,330,943	5.49%	284,880	284,880	169,892,511	5,189,078	1.27501%	Kandiyohti	
Lac Qui Parle	60,300,415	2,003,995	7	6,906,075	10.28%	286,904	286,904	67,206,490	2,790,899	0.68575%	Lac Qui Parle	
Lincoln	48,600,404	1,991,964	5	6,012,082	11.01%	246,449	246,449	54,612,486	2,238,413	0.55000%	Lincoln	
Lyon	71,674,175	2,647,307	10	12,798,850	15.15%	472,678	472,678	84,473,025	3,119,985	0.76661%	Lyon	
McLeod	93,320,638	3,099,296	7	8,635,432	8.47%	286,803	286,803	101,956,070	3,386,099	0.83200%	McLeod	
Meeker	73,624,555	2,686,794	8	3,772,716	4.87%	137,545	137,545	77,397,271	2,824,339	0.69397%	Meeker	
Murray	68,610,731	2,618,645	9	8,392,544	10.90%	320,350	320,350	77,003,275	2,938,995	0.72214%	Murray	
Pipestone	48,329,751	1,835,658	9	13,906,773	22.35%	528,358	528,358	62,236,524	2,364,016	0.58086%	Pipestone	
Redwood	103,635,658	3,396,565	14	15,813,677	13.24%	518,332	518,332	119,449,335	3,914,897	0.96193%	Redwood	
Renville	141,002,699	4,395,562	10	5,240,692	3.58%	163,204	163,204	146,243,391	4,558,766	1.12013%	Renville	
Yellow Med.	68,367,464	2,601,515	9	9,906,868	12.66%	377,092	377,092	78,274,332	2,978,607	0.73187%	Yellow Med.	
District 8 Totals	\$992,784,108	\$34,801,620	104	\$106,679,826	9.70%	\$3,853,462	\$3,853,462	\$1,099,463,934	\$38,655,082	9.49793%	District 8 Totals	
Chisago	132,732,980	3,827,377	9	22,368,712	14.42%	644,903	644,903	155,101,692	4,472,280	1.09888%	Chisago	
Dakota	396,515,645	11,476,432	8	7,846,770	1.94%	227,048	227,048	404,362,415	11,703,480	2.87566%	Dakota	
Ramsey	498,881,519	13,554,019	3	6,341,183	1.26%	172,960	172,960	505,222,702	13,726,979	3.37285%	Ramsey	
Washington	232,708,339	6,481,164	12	48,697,759	17.31%	1,356,741	1,356,741	281,406,098	7,837,905	1.92585%	Washington	
District 9 Totals	\$1,260,838,484	\$35,338,992	32	\$85,254,424	6.33%	\$2,401,652	\$2,401,652	\$1,346,092,908	\$37,740,644	9.27325%	District 9 Totals	
STATE TOTALS	\$12,153,709,959	\$372,178,122	708	\$1,116,199,535	8.41%	\$34,806,064	\$34,806,064	\$13,269,909,495	\$406,984,186	100.00000%	STATE TOTALS	

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					Mileage For Which Elig. Time Has Expired	Mileage Const. With THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				Aitkin	
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74					
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74					
	10	1	5.95	May 1, 67	0.39		5.56	June 19, 78				Anoka	
Anoka	47	3	0.26	May 1, 67		0.26							
	8	23	2.67	Nov 15, 69			2.67	Apr 17, 75					
	8	23	7.69	June 1, 70	0.10		7.59	Aug 3, 82					
	242	14	2.03	May 15, 79			2.03	Apr 16, 87					
	288	31	0.85	May 15, 79			0.85	May 23, 84					
	49	Misc.	5.05	Nov 1, 96			5.05	??,02 Lump Sum Payment					
	49	23	0.22	Nov 1, 96			0.22	??, 95					
	10	10	2.57	July 15, 00		1.29	1.90	July 18, 01		July 15, 15	0.67		
	288	Misc.	1.29	May 15, 01									
	242	14	5.20	June 15, 07		0.70	0.15	??,07 Lump Sum Payment		June 15, 22	4.35	Becker	
	Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				
		59	17	2.20	May 1, 68			2.20	Apr 13, 76				
59		22	0.35	May 1, 68			0.35	Apr 13, 76					
10		10	0.89	May 1, 69			0.89	Apr 15, 75					
87		10	2.30	Oct 1, 76			2.30	May 5, 81					
Beltrami	244	34	4.40	June 15, 05			4.40	May 8, 06					
	2	14	0.30	Nov 1, 68		0.30						Beltrami	
Benton	71	Misc.	14.55	Nov 1, 76		0.20	14.35	July 27, 82					
	72	47	0.73	Nov 1, 76			0.73	July 27, 82					
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85					
	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				Benton	
	25	32	0.69	Nov 1, 70			0.69	May 7, 75					
Blue Earth	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76					
	15	33	1.12	Nov 1, 96			1.12	June 28, 07					
	60	6	0.10	May 1, 69			0.10	Apr 16, 73				Blue Earth	
	60	77	0.45	May 1, 69			0.45	Apr 16, 73					
	83	82	0.50	Aug 31, 89		0.50							
Blue Earth	22	82	0.40	Aug 31, 89		0.40							
	169	38	1.20	Apr 1, 96		1.00	0.20	May 23, 05					
	14	17	4.14	Sept 1, 98		0.70			Sept 1, 13	3.44			
	22	57	2.50	Apr 1, 01			2.50	May 8, 06					

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					Mileage	Funds					Mileage	Date of Approval			
Carlton	61	61	2.40	May 1, 67				2.40		Dec 19, 72					Carlton
	61	61	3.80	July 1, 68				3.80		June 18, 74					
	61	61	16.55	May 1, 71				16.55		Mar 2, 82					
	61	61	5.10	Nov 1, 74				5.10		June 15, 82					
	61	61	0.71	July 1, 76				0.71		Feb 9, 87					
	45	45	1.05	Nov 1, 94			0.10	1.05		June 10, 97					
Carver	212	36	2.35	June 1, 78			0.60	1.75		Apr 4, 78					Carver
Chippewa	23	4	4.29	Nov 1, 76			4.29								Chippewa
Chisago	61	30	24.50	June 1, 70		0.37		24.13		Aug 7, 80					Chisago
	98	22	4.88	Nov 1, 96				3.80		Jan 26, 00			Nov 1, 11	1.08	
Clay	52	52	21.50	Sept 1, 71			1.20	20.30		Apr 7, 81					Clay
Clearwater	92	46	1.61	Oct 1, 68				1.61		Apr 10, 73					Clearwater
Cook	61	17	10.10	Nov 1, 66		3.90		6.20		June 14, 67					Cook
Cottonwood	60	27	2.19	Aug 1, 89			0.60	1.59		May 13, 91					Cottonwood
Crow Wing	25	3	7.13	Jan 1, 02			5.70	1.43		Feb 26, 08					Crow Wing
Dakota	52	86	1.30	Sept 1, 67		1.30									Dakota
	65	5	1.00	Sept 1, 67				1.00		May 8, 73					
	56	56	4.86	Apr 1, 94				3.90		June 19, 08			Apr 1, 09	0.96	
	50	50	8.17	June 1, 94				8.17		May 16, 07					
	14	34	4.81	Nov 1, 77			4.81								Dodge
Dodge	14	34	6.70	1-Nov-02			6.40	0.30		April 13, 07					Dodge
	56	7	0.80	1-Nov-02			0.80								
Douglas	52	82	6.47	Oct 29, 65		6.47									Douglas
	79	41	1.60	May 1, 68				1.60		June 10, 74					
	114	40	4.20	May 1, 68		4.20									
Faribault	52	82	17.33	May 1, 68				17.33		May 20, 78					
	16	16	1.00	June 1, 77			1.00								Faribault
Fillmore	16	16	3.20	Aug 1, 77			3.20								
	169	6	2.50	Nov 1, 79			2.50								
	16	16	17.00	Nov 1, 79			17.00								
	16	16	8.40	Apr 1, 81			8.07	0.33		June 21, 83					Fillmore
	44	44	18.15	Nov 1, 94			18.15			Aug 26, 97					

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					Funds or For Which THTB Fund Elig. Was Waived	For THTB				Mileage	Date of Approval			
Freeborn	16	46	7.30	Sept 1, 65				7.30	Mar 2, 71					Freeborn
	65	45 & 47	6.15	Nov 1, 67	1.50			4.65	Mar 13, 73					
	16	46	9.59	Nov 1, 73		9.59								
	16	46	3.50	Aug 1, 77		3.50								
	109	6	0.50	Aug 1, 77		0.50								
	16	46	5.75	Feb 15, 78				5.75	May 17, 83					
65	31 & 45	7.38	Nov 1, 78		0.33		7.05	May 8, 84						
Goodhue	52	29	0.70	Sept 1, 67	0.70			1.36	Apr 18, 68					Goodhue
	52	24	1.43	Sept 1, 67	0.07			2.10	Mar 1, 71					Grant
Grant	52	82	4.24	Oct 29, 65	2.14			2.60	June 2, 75					Grant
	78	10	2.60	May 1, 69				1.35	? , 66					Hennepin
Hennepin	190	46	1.35	July 22, 66				2.07	May 4, 71					Hennepin
	169	158	2.23	Nov 1, 67	0.16			0.62	Apr 25, 73					
	101	12 & 13	5.68	Oct 1, 68	5.06									
	190	5	0.25	Apr 1, 77		0.25								
	212	3	1.99	July 1, 80		1.99								
	152	152	0.47	July 1, 80		0.47								
	47	52	0.08	July 1, 81	0.08									
	152	152	4.04	Nov 1, 84		4.04								
	36	3	0.46	Feb. 1, 87		0.46								
	52	152	1.71	May 15, 96		0.49		0.93	Jan 16, 01			May 15, 11	0.29	
	122	122	1.44	Nov 1, 96		1.44								
	101	101	6.19	Oct 31, 97		0.35		2.15	Mar 29, 05			Oct 31, 12 Apr 1, 20	3.69 0.15	
65	152	0.15	Apr 1, 05										Isanti	
65	30	1.37	Nov. 1, 94				1.37	May 15, 95						
47	1	0.20	Nov. 1, 05				0.20	? , 05						
Itasca	169	61	0.64	May 1, 68				0.64	May 7, 74					Itasca
	169	82	1.06	Nov 1, 74	0.32			0.74	May 29, 79					
	169	86	0.84	June 1, 77		0.84								
	6	87	0.50	Oct 31, 79	0.50									
Jackson	16	34	7.00	Oct 1, 74		7.00								Jackson
	16	34	23.12	Nov 1, 75		23.12								

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					Mileage For Which Elig. Time Has Expired	Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Mileage			
Kanabec	47	10	0.30	May 16, 67		0.30	Apr 10, 73					Kanabec
	70	5 & 17	1.70	April 1, 94		1.70	July 26, 95					
Kandiyohi	23	15	3.38	Oct 31, 84		3.38	Apr 17, 90					Kandiyohi
	104	7	13.55	June 1, 05		13.55	July 12, 05					
Kittson	59	5	5.30	Nov 12, 65		5.30	Apr 5, 71					Kittson
	171	29	0.75	Dec 31, 83	0.75							
Koochiching	11	20	3.41	May 16, 67	0.25	3.16	June 21, 77					Koochiching
Lake	61	61	7.20	Oct 18, 65		7.20	Sept 14, 70					Lake
Lyon	23	30	1.53	Apr 1, 71	1.53							Lyon
	23	31	1.50	Oct 1, 73	1.50							
McLeod	23	32	2.30	Nov 1, 80		2.30						Lyon
	212	32	1.89	Oct 1, 68		1.89	June 18, 74					McLeod
McLeod	261	1	15.62	Dec 6, 96		15.62	Jan 19, 01			Feb 15, 16	1.50	
	22	25	3.00	Feb 15, 01		1.50						
Martin	15	41	7.30	May 1, 67		7.30	Apr 12, 71					Martin
	16	26	4.00	Nov 1, 75		4.00	Apr 20, 82					
Martin	16	26	5.77	Oct 1, 76		4.57	Mar 20, 79					
	16	26	16.20	June 1, 77		15.92	May 9, 77					
Meeker	262	53	1.30	June 1, 77		1.30						
	262	53	1.89	May 1, 08		1.89						
Meeker	15	4	1.48	June 15, 96		1.48	July 20, 99					Meeker
Mille Lacs	47	30	5.70	Nov 1, 68		5.70	Apr 4, 72					Mille Lacs
	95	31	2.20	Oct 31, 80		2.20						
Mille Lacs	169	29	3.36	Oct 31, 80		3.36						
	169	35	4.10	Oct 31, 82		4.10						
Mille Lacs	169	26	0.10	Oct 31, 82		0.10						
	169	36	3.59	Oct 31, 89		1.25	June 2, 92					
Mille Lacs	169	38	0.60	June 1, 96		0.20	June 6, 00					
	47	127	0.10	Nov 1, 04		0.10						
Morrison	371	76	1.80	Oct 1, 74		1.80						Morrison
	10	52 & 76	3.20	Oct 31, 78		3.20						
Morrison	115	104	1.10	Oct 31, 81		1.10						
	10	3	0.20	Nov 1, 93		0.20						
Morrison	10	20	4.20	Nov 1, 93		4.20	April 19, 94					
	371	76	5.90	May 1, 07		5.10	Mar 18, 08			May 1, 22	0.80	

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					Funds or For Which THTB Fund Elig. Was Waived	Mileage				Mileage	Date of Approval			
Mower	16	46	1.30	Sept 1, 65		1.30		1.30	Mar 2, 71					Mower
	218	45	2.83	Oct 15, 67		2.83		2.83	Apr 3, 73					
Nicollet	169	36	0.70	May 1, 67		0.70		0.70	Apr 9, 68					Nicollet
	15	38	1.85	Aug 15, 87		1.85		1.85	May 22, 90					
Nobles	16	35	6.23	May 1, 68		6.23		6.23	Mar 9, 73					Nobles
	16	35	16.12	Oct 1, 69		16.12		16.12	Mar 9, 73					
	16	35	6.31	Oct 1, 74		6.31	6.31							
	266	25 & 35	1.58	Mar 1, 88		0.50	0.50	1.08	Feb 16, 93					
	266	25	13.90	Nov 1, 04						Nov 1, 19		13.90		
Olmsted	52	36	4.68	Nov 1, 78		4.68								Olmsted
Otter Tail	52	82	11.90	Oct 29, 65	6.10			5.80	Apr 13, 71					Otter Tail
	52	88	12.29	May 1, 69	0.20			12.09	Sept 19, 78					
	10	10	0.60	May 1, 69				0.60	Apr 15, 75					
	210	67	1.52	Sept 30, 74		1.52								
	10	80	4.96	Sept 30, 74		4.96								
	78	8	0.77	Sept 30, 74		0.77								
Pine	10	84	2.30	Oct 1, 76		2.30								
	59	82 & 88	7.74	Nov 1, 94				7.74	May 12, 99					
	61	61	20.66	Jan 2, 66				20.66	Sept 8, 76					Pine
	61	61	15.66	Nov 1, 67				15.66	Dec 19, 72					
	23	61	3.20	May 15, 01		3.20								
Pipestone	324	7	0.50	Sept 1, 03		0.50								
	361	61	3.60	Sept 1, 03							Sept 1, 18	3.60		
	23	16	0.17	Apr 1, 71				0.17	Apr 11, 77					Pipestone
	23	18	1.17	Oct 15, 73	0.20		0.97							
Polk	268	9	1.37	Mar 1, 00				1.37	May 5, 05					
	268	9	6.2	May 15, 05				6.20	May 3, 05					
	2	113 & 114	1.90	Feb 1, 74		1.90								Polk
	29	30	0.30	Oct 1, 69	0.30									Pope
Pope	28	Misc.	1.04	Sept 1, 73		1.04								
	28	22 & 29	4.40	Oct 1, 78		4.40		4.40	May 3, 79					

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				Funds or For Which THTB Fund Elig. Was Waived	Funds				Mileage	Date of Approval				
Scott	65	46	1.80	1.80			1.80	Apr 4, 72					Scott	
	65	46	4.30	4.30			4.30	Apr 4, 72						
	101	101	5.87				0.35	Mar 4, 08			Oct 31, 12	5.52		
	169	69	2.90								Oct 31, 12	2.90		
	25	23	12.78				12.78	Apr 15, 71						Sherburne
169	2 & 29	1.90				1.90							Sherburne	
Sibley	15	33	1.00	0.10		0.90	0.90	May 19, 92					Sibley	
Stearns	52	72	4.43				4.43	Mar 9, 73					Stearns	
	152	75	7.70			7.70								
	52	Misc.	3.55			3.55								
	52	75	6.60			6.30	0.30	Apr 11, 96						
	152	75	3.70			4.70	3.70	Apr 30, 85						
	15	74	4.70											
	23	75	1.18				1.18	Apr 11, 96						
	15	1	0.10				0.10	June 28, 07						
	124	66	0.75				0.75	??, 02						
	23	82	2.35				2.35	July 9, 07						
	23	83	1.60			1.60								
	3	45	7.08				7.08	Dec 19, 68						Steele
	65	45	16.81			7.99	8.82	May 4, 71						
14	45 & 48	3.91			3.91		Apr 26, 77							
35	Misc.	7.10			6.20	0.70	Apr 22, 83							
59	22	1.55				1.55	Nov 15, 01						Stevens	
59	102	0.19			0.19								Swift	
12	107	1.16			1.16									
Todd	52	51	7.89			7.89		July 8, 74					Todd	
	10	54	1.18							Oct 14, 23	1.18			
	61	63	0.40			0.40							Todd	
Wabasha	61	18 & 30	5.94			1.37	4.57	Mar 1, 77					Wabasha	
	42	18	0.26			0.26								
	60	65	0.23			0.23								
	10	2	0.16			0.16							Wadena	

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						Mileage	Funds		Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69		3.53	May 12, 80					Washington	
	95	18	8.38	Nov 1, 98		8.38							
	120	25	0.60	Oct 15, 02		0.60	July 10, 08						
	120	16	0.86	April 1, 02		0.55	July 10, 08			April 1, 17	0.31		
Watsonwan	15 & 60	Misc.	3.06	July 15, 79		1.95	May 3, 83					Watsonwan	
	60	12 & 57	3.63	Apr 1, 81		1.70	May 6, 86						
	60	2	2.15	Oct 30, 87		0.40	Apr 4, 89						
	52	52	0.29	May 1, 69	0.29								
Wilkin	52	52	12.44	Aug 1, 71		9.10	May 23, 77					Wilkin	
	108	30	2.20	Aug 1, 71	2.20								
	210	12	0.54	Sept 30, 74		0.54							
	61	12	2.36	Mar 15, 68		2.36	May 15, 68					Winona	
Winona	61	25	0.40	May 1, 70	0.40								
	248	25	0.17	Mar 22, 74		0.17	Apr 2, 74						
	43 & 76	12	9.10	Nov 1, 74		8.60	Mar 21, 77						
	101	42	2.20	Oct 1, 68		2.20	May 7, 85					Wright	
Wright	25	41	0.70	Nov 1, 68		0.70	July 23, 74						
	152	75	16.47	Oct 31, 75	16.47								
	152	75	0.62	Oct 31, 77	0.62								
	23	43	7.10	Nov 1, 80		7.10	May 26, 83					Yellow	
Yellow Medicine	23	43	3.10	July 1, 81		3.10	May 26, 83					Medicine	
	274	44	0.80	Apr 1, 81	0.80								
STATE TOTALS			1,046.80		54.62	297.25	633.16					61.77 STATE TOTALS	

COUNTY STATE AID ADVANCE GUIDELINES Regular & Municipal Accounts

State Aid Advances

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future years allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditure trends, repayments and a \$40,000,000 recommended threshold.

State Aid Advance Code Levels

Guidelines for advances are determined by the following codes.



Code RED - SEVERE - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS



Code ORANGE - HIGH - Fund Balance expected to drop below acceptable balance. Pain-O-Meter process in place. Advances approved by State Aid Engineer only. Resolution required. Reserve form not used.



Code BLUE - GUARDED - Fund balance low. Pain-O-Meter process in place. Advances approved on a case-by-case basis. Resolution required. Reserve option available only prior to bid advertisement by email or



Code GREEN - LOW - Plush Fund Balance. Advances approved on first-come-first-serve basis while funds are available. Resolution required. Request to Reserve form optional.

General Guidelines for State Aid Advances & Federal Aid Advance Construction

1. County Board Resolution

- Must be received by State Aid Finance before funds can be advanced.
- Required at all code levels.
- Is not project specific.
- Should be for the amount actually needed, not maximum allowable.
- Resolution will take effect when account balance reaches zero.
- Must include a mutually acceptable repayment schedule up to 3 years.
 - Federal Aid Advances must include when project is programmed in the STIP and repayment will be made at time of conversion.
 - Federal Aid Advances must authorize repayments from a state aid account or local funds should the project fail to receive federal funds for any reason.

- Does not reserve funds but gives State Aid Finance the authority to make project payments to the county that will result in a negative account balance.
 - Good for year of submission only. If advance amount is not maximized, the resolution amount is reduced to actual advance amount and repayments are adjusted accordingly. If more funds are required, a new resolution must be submitted.
 - Form can be obtained from SALT website.
 - #SALT 501(4/04) for State Aid projects.
 - #SALT 504(4/04) for Federal Aid projects.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to County Engineer acknowledging receipt of resolution.
2. "Request to Reserve Advanced Funding" form
- Not required.
 - Will allow funds to be reserved for up to twelve weeks from date form is signed by County Engineer.
 - Not used for Federal Aid Advance Construction projects.
 - Used in Code Green only.
 - Form #SALT 502(4/04), obtain from SALT website.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - Form will be signed and returned to County Engineer
3. Pain-O-Meter
- Resolution required.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to County Engineer acknowledging receipt of resolution.
 - Projects include, but are not limited, to projects where agreements with other agencies have mandated the county's participation or projects using Advance Federal Aid.
 - Requests are submitted to DSAE for prioritization within each district.
 - Requests should include negative impact if project had to be delayed or advance funding was not available; include significance of the project.
 - DSAE's submit prioritized lists to SALT for final prioritization.
 - Funds may be reserved (if available) prior to bid advertisement by phone call or e-mail to Joan Peters. Do not use Request to Reserve Form.
 - Small over-runs and funding shortfalls may be funded, but require State Aid approval.

Advance Limitations

No statutory limitations. State Aid Rules limit advances as follows:

1. Per State Aid Rules 8820.1500, Subp 5 & 8 thru 9
 - Advance is limited to counties last construction allotment.
 - Any similar outstanding obligations and/or Bond Principle payments due reduce advance limit.
 - Limitation may be exceeded by federal aid advance construction projects programmed by the ATP in the STIP where Sate Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted.

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962- June 1983(Latest Rev. June 2007)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.

- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.
- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum County Adjustment – Oct. 1961, Dec. 1966, June 2008 (Latest Rev. October 2009)

Be It Resolved, that the following resolution is rescinded, “That any county whose total apportionment percentage falls below 0.586782, which is the minimum percentage permitted for Red Lake, Mahnomon, and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor”, and

Be It Further Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution: and that said adjustments be prorated to each count based on its distribution percentage of the apportionment sum and excess sum, respectively.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond

amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

**County State Aid Construction Fund Balances - May 1975 - June 2003
(Latest Rev. October 2006)**

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said

former MSAS's shall not create

eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 – Oct 1992 (Latest Rev. June 2007)

Any non-existing CSAH designation not part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

TRAFFIC

Traffic Projection Factors - Oct. 1961 – Oct. 1992- June 2005(Latest Rev. June 2007)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion

of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening

Needs Cost/Mile

4 - 8 Feet 50% of Average Complete Grading Cost/Mile

9 - 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966 (Latest Rev. October 2008)

For county state aid highway interchanges with non trunk highways; a county may claim loop and ramp construction needs for each intersection that has a

20 year projected traffic of 70,000 daily entering vehicles or greater and is included in the adopted county transportation plan as a future interchange. It shall be the County Engineer's responsibility to submit documentation to justify estimated costs of the loop and ramps to the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete Paving and Railroad Protection - June 1984 – June 2003 (Latest Rev. Oct 2007)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete paving (as eligible for State Aid participation)

and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Railroad Over Highway Bridges – October 2007

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

After the Fact Loops & Ramps – October 2008

For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.

County Engineers

(As of 1/15/2010)

County Engineers

001 John Welle
D Aitkin County Engineer
1211 Air Park Drive
Aitkin, MN 56431
Main: 218-927-3741
Email: jwelle@co.aitkin.mn.us
Fax: 218-927-2356

002 Douglas Fischer
D Anoka County Engineer
Anoka County Highway Dept
1440 Bunker Lake Blvd Nw
Andover, MN 55304
Main: 763-862-4200
Email: doug.fischer@co.anoka.mn.us
Fax: 763-862-4201

003 Brad C Wentz
D Becker County Engineer
200 East State St
Detroit Lakes, MN 56501
Main: 218-847-4463
Email: bcwentz@co.becker.mn.us
Fax: 218-846-2360

004 Tyler Koos
D Beltrami County Engineer
2491 Adams Avenue Nw
Bemidji, MN 56601
Main: 218-333-8173
Email: tyler.koos@co.beltrami.mn.us
Fax: 218-759-1214

005 Robert Kozel
D Benton County Engineer
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FIGURE B

2010 CSAH Apportionment Data
2009 CSAH Mileage and Needs by Rural and Municipal Location
November 2009

County	RURAL					MUNICIPALITIES - UNDER 5,000 POPULATION					MUNICIPALITIES - OVER 5,000 POPULATION					Total Miles	Total Needs	
	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs			
District 1																		
9	CARLTON	252.40	\$79,591,462	\$3,921,036	\$0	\$83,512,498	17.58	\$12,598,916	\$784,792	\$0	\$13,383,708	22.13	\$12,233,696	\$322,800	\$0	\$12,556,496	292.11	\$109,452,702
16	COOK	172.90	\$77,135,127	2,055,788	\$0	\$79,190,915	5.98	2,680,416	0	\$0	2,680,416	0.00	0	0	\$0	2,680,416	178.88	\$1,871,331
31	ITASCA	607.20	\$166,330,505	11,233,147	\$0	\$177,563,652	36.86	20,499,918	3,206,606	\$0	23,706,524	3.12	2,701,812	0	\$0	2,701,812	647.18	\$203,972,048
36	KOOCHICHING	227.40	\$35,658,447	2,025,036	\$0	\$37,683,483	11.58	5,240,989	0	\$0	5,240,989	0.00	0	0	\$0	5,240,989	247.05	\$43,333,473
38	LAKE	211.90	\$69,211,658	7,202,904	\$0	\$76,414,562	11.75	12,165,539	716,008	\$0	12,881,547	0.00	0	0	\$0	12,881,547	223.65	\$8,296,109
58	PINE	430.10	\$133,181,357	7,499,582	\$0	\$140,680,939	49.26	30,445,640	1,364,968	\$0	31,810,628	0.00	0	0	\$0	31,810,628	479.36	\$172,491,567
69	ST. LOUIS	1,184.30	\$419,406,911	31,814,820	\$0	\$451,221,731	80.83	\$6,188,817	2,095,902	\$0	\$8,284,719	114.44	\$2,335,239	\$5,651,368	\$0	\$7,986,607	1,379.57	\$607,493,057
	District 1 Totals	3,086.20	\$980,715,467	\$65,752,313	\$0	\$1,046,467,780	213.84	\$139,820,235	\$8,168,356	\$0	\$147,988,591	148.16	\$113,483,280	\$5,974,168	\$0	\$119,457,448	3,448.20	\$1,313,913,819
District 2																		
4	BELTRAMI	442.00	\$116,112,739	\$4,615,462	\$0	\$120,728,201	11.56	\$6,440,293	\$68,800	\$0	\$6,509,093	11.30	\$4,877,488	\$0	\$0	\$4,877,488	464.86	\$132,114,782
15	CLEARWATER	314.30	\$4,421,777	5,079,058	\$0	\$9,500,835	11.38	5,484,628	71,200	\$0	5,555,828	0.00	0	0	\$0	5,555,828	328.68	\$6,056,663
29	HUBBARD	313.30	71,303,297	3,382,574	\$0	74,685,871	10.52	3,903,009	0	\$0	3,903,009	0.00	0	0	\$0	3,903,009	323.82	\$78,588,880
35	KITSON	359.50	\$6,727,799	3,417,258	\$0	\$10,145,057	13.96	60,145,057	658,476	\$0	7,295,881	0.00	0	0	\$0	7,295,881	373.46	\$68,099,414
39	LAKE OF THE WOODS	189.10	\$29,188,871	2,078,272	\$0	\$31,267,143	5.71	2,770,539	0	\$0	2,770,539	0.00	0	0	\$0	2,770,539	194.81	\$34,037,682
45	MARSHALL	623.80	\$73,460,625	9,952,741	\$0	\$83,413,366	15.85	8,480,207	608,308	\$0	9,066,515	0.00	0	0	\$0	9,066,515	639.65	\$92,479,881
54	NORMAN	380.80	\$2,779,539	3,000,982	\$0	\$5,780,521	10.09	6,566,780	0	\$0	6,566,780	0.00	0	0	\$0	6,566,780	390.89	\$7,247,301
57	PENNINGTON	255.80	\$6,190,940	3,778,280	\$0	\$9,969,220	1.86	1,068,421	1,993,272	\$0	3,061,693	2.38	1,016,761	0	\$0	1,016,761	260.04	\$5,048,214
60	POLK	779.20	\$133,679,912	20,653,298	\$0	\$154,333,210	21.86	12,718,242	0	\$0	12,718,242	6.38	3,309,198	0	\$0	3,309,198	807.44	\$170,360,650
63	RED LAKE	178.80	\$28,878,623	841,676	\$0	\$29,720,299	6.86	2,455,622	902,538	\$0	3,358,160	0.00	0	0	\$0	3,358,160	185.66	\$30,078,459
68	ROSEAU	465.90	\$6,329,575	10,153,254	\$0	\$16,482,829	16.02	10,819,102	2,194,680	\$0	13,013,782	0.00	0	0	\$0	13,013,782	481.92	\$10,496,611
	District 2 Totals	4,302.50	\$799,073,697	\$66,993,395	\$0	\$866,067,092	125.67	\$67,982,724	\$6,495,274	\$0	\$74,477,998	20.06	\$9,203,447	\$0	\$0	\$9,203,447	4,448.23	\$908,708,537
District 3																		
1	AITKIN	363.00	\$82,789,052	\$9,775,680	\$0	\$92,564,732	10.59	\$4,131,609	0	\$0	\$4,131,609	0.00	0	0	\$0	\$4,131,609	373.59	\$96,676,341
5	BENTON	204.40	\$3,889,024	6,499,595	\$0	\$10,388,619	11.22	9,925,174	730,832	\$0	9,656,008	9.53	6,622,613	0	\$0	6,622,613	225.15	\$7,687,238
11	CASS	499.80	\$102,943,320	5,325,092	\$0	\$108,268,412	31.90	12,435,315	0	\$0	12,435,315	0.00	0	0	\$0	12,435,315	510.70	\$120,703,737
18	CROW WING	289.70	\$100,522,701	6,269,722	\$0	\$106,792,423	73.20	37,204,974	0	\$0	37,204,974	14.33	12,738,358	0	\$0	12,738,358	377.23	\$156,735,755
33	ISANTI	219.80	\$8,734,311	3,281,604	\$0	\$12,015,915	1.77	854,658	0	\$0	854,658	5.22	4,690,878	0	\$0	4,690,878	226.78	\$6,761,451
38	KANABEC	202.20	\$6,697,897	4,435,358	\$0	\$11,133,255	9.48	5,879,694	0	\$0	5,879,694	0.00	0	0	\$0	5,879,694	211.68	\$47,012,949
44	MILLE LACS	241.20	\$75,893,337	7,248,105	\$0	\$83,141,442	15.63	8,749,133	1,444,722	\$0	10,193,855	0.00	0	0	\$0	10,193,855	256.83	\$93,335,207
49	MORRISON	414.80	\$103,771,062	9,238,708	\$0	\$113,009,770	29.12	12,875,861	2,417,200	\$0	15,293,061	6.33	2,820,816	0	\$0	2,820,816	450.25	\$131,123,647
71	SHERBURNE	209.30	\$60,927,685	8,443,512	\$0	\$69,371,197	8.10	5,335,103	0	\$0	5,335,103	24.82	9,135,303	668,304	\$0	9,803,607	242.22	\$84,509,887
73	STARBUCK	520.80	\$198,652,547	8,447,446	\$0	\$207,099,993	70.67	37,343,540	5,355,556	\$0	42,699,096	44.59	23,199,705	583,712	\$0	23,783,417	635.86	\$273,582,538
77	TODD	396.20	\$50,999,123	4,739,352	\$0	\$55,738,475	17.30	8,413,118	1,516,256	\$0	9,929,374	0.00	0	0	\$0	9,929,374	413.50	\$65,667,849
80	WADENA	212.40	\$4,881,386	7,751,946	\$0	\$12,633,332	14.92	6,497,656	1,373,928	\$0	7,871,584	0.00	0	0	\$0	7,871,584	227.32	\$20,504,916
86	WRIGHT	307.80	\$55,127,075	3,738,305	\$0	\$58,865,380	29.48	17,851,721	0	\$0	17,851,721	70.86	36,217,179	1,611,288	\$0	37,828,467	408.14	\$215,130,568
	District 3 Totals	4,081.20	\$1,116,393,510	\$85,194,425	\$0	\$1,201,587,935	323.38	\$166,497,556	\$12,838,494	\$0	\$179,336,050	175.67	\$95,424,852	\$2,863,304	\$0	\$98,288,156	4,580.25	\$1,479,212,141
District 4																		
3	BECKER	453.00	\$90,770,792	\$1,760,228	\$0	\$92,531,020	11.99	\$8,092,782	\$753,480	\$0	\$8,846,262	5.42	\$3,911,609	\$0	\$0	\$3,911,609	470.41	\$105,288,891
6	BIG STONE	196.90	\$30,112,551	209,000	\$0	\$30,321,551	13.95	5,702,731	0	\$0	5,702,731	0.00	0	0	\$0	5,702,731	210.85	\$36,024,282
14	CLAY	380.80	\$64,462,949	11,513,432	\$0	\$75,976,381	13.40	8,624,836	182,286	\$0	8,807,122	8.96	4,476,878	0	\$0	4,476,878	403.16	\$89,260,381
21	DOUGLAS	355.30	\$2,094,640	1,253,864	\$0	\$3,348,504	19.66	12,044,445	0	\$0	12,044,445	9.10	5,659,213	0	\$0	5,659,213	384.06	\$101,052,162
25	GRANT	211.60	\$30,206,109	1,272,272	\$0	\$31,478,381	17.05	4,970,787	0	\$0	4,970,787	0.00	0	0	\$0	4,970,787	228.65	\$34,505,188
44	MAHONOMET	190.90	\$28,031,742	1,501,554	\$0	\$29,533,296	3.91	2,294,993	0	\$0	2,294,993	0.00	0	0	\$0	2,294,993	194.81	\$31,828,289
56	OTTER TAIL	871.40	\$25,195,784	7,265,894	\$0	\$32,461,678	36.75	15,598,504	650,724	\$0	16,249,228	8.41	7,637,129	1,182,394	\$0	8,819,513	916.56	\$271,470,419
61	POPE	286.20	\$2,022,141	368,300	\$0	\$2,390,441	12.40	5,297,874	0	\$0	5,297,874	0.00	0	0	\$0	5,297,874	298.60	\$7,688,315
75	STEVENS	234.30	\$6,684,474	1,200,582	\$0	\$7,885,056	6.64	1,769,455	0	\$0	1,769,455	1.65	325,736	0	\$0	325,736	242.59	\$39,980,247
76	SWIFT	315.40	\$53,613,466	2,067,030	\$0	\$55,680,496	14.01	5,209,321	0	\$0	5,209,321	0.00	0	0	\$0	5,209,321	329.41	\$60,889,817
78	TRAVERSE	237.40	\$4,370,458	2,004,658	\$0	\$6,375,116	7.92	3,104,845	926,406	\$0	4,031,251	0.00	0	0	\$0	4,031,251	245.32	\$40,066,367
84	WILKIN	298.30	\$5,972,555	5,308,286	\$0	\$11,280,841	13.96	9,189,664	1,785,980	\$0	10,975,644	0.00	0	0	\$0	10,975,644	312.26	\$72,256,485
	District 4 Totals	4,031.50	\$793,537,661	\$34,681,100	\$0	\$828,218,761	171.64	\$84,940,237	\$4,296,876	\$0	\$89,239,113	33.54	\$22,010,565	\$1,182,394	\$0	\$23,192,949	4,236.68	\$940,650,823
District 5																		
2	ANOKA	18.40	\$14,305,773	\$0	\$0	\$14,305,773	47.72	\$41,416,574	0	\$0	\$41,416,574	242.40	\$251,141,107	\$17,066,617	\$0	\$268,207,724	308.52	\$323,930,071
10	CARVER	164.40	\$79,099,041	4,938,058	\$0	\$84,037,099	16.69	16,829,520	2,103,948	\$0	18,933,477	35.66	27,449,258	0	\$0	27,449,258	219.05	\$130,419,534
27	HENNEPIN	5.70	\$6,772,734	0	\$0	\$6,772,734	77.24	\$6,741,555	5,995,320	\$0	86,736,875	437.80	\$44,032,984	\$7,874,629	\$0	\$51,611,503	520.74	\$25,417,222
70	SCOTT	157.20	\$8,206,079	2,4														