

OCT 29 2004

FINAL REPORT

2001 Project Abstract

For the Period Ending June 30, 2004

TITLE: 5 (p) State Park and Recreation Area Acquisition \$1,726,000

PROJECT MANAGER: Larry Peterson

ORGANIZATION: DNR Parks and Recreation

ADDRESS: 500 Lafayette Road, St. Paul, MN 55155-4039

WEB SITE ADDRESS: www.dnr.state.mn.us

FUND: \$1,110,000 Trust Fund / \$616,000 Future Resources Fund

LEGAL CITATION: ML2001, Chapter 2, Sec. (14), Subd.(5).

APPROPRIATION AMOUNT: \$ 1,726,000

Overall Project Outcome and Results

The purpose of this project was to acquire inholdings from willing sellers within state park and recreation area boundaries. Approximately 1153 acres in the following locations were completed using the 2001 LCMR appropriation:

Big Bog SRA	200 acres
Crow Wing	115 acres
Minnesota Valley SRA	5 acres
Frontenac	38.5 acres
William O'Brien	55 acres
Nerstrand Big Woods	6.2 acres
Cuyuna Country SRA	691 acres (partial divided interests)
Split Rock Light House	42 acres
Mille Lacs Kathio	0.27 acres

This appropriation is significant in that it continues the progress toward reducing the backlog of acquiring private in-holdings within statutory state park boundaries. These private in-holdings currently total about 52,000 acres.

Project Results Use and Dissemination

Parcels acquired have been shown on updated state park boundary maps, and have been described in the Minnesota State Park Traveler newspaper and other publications.

Date: September 27, 2004

2001 LCMR Final Work Program Update

I.(A) Project Title: 5 (p) State Park and Recreation Area Acquisition \$1,726,000

Project Manager: Larry Peterson

Affiliation: State Park Development and Real Estate Manager

Mailing Address: 500 Lafayette Road, St. Paul, MN 55155-4039

Telephone Number: 651-296-0603 – Fax 651-296-6532

E-mail: larry.peterson@dnr.state.mn.us

Total Biennial Project Budget:

LCMR Appropriation	-\$ Amount Spent	=\$ Balance
\$1,726,000	\$1,726,000	\$0

Legal Citation: ML2001, Chapter 2, Sec. (14), Subd.(5).

Appropriation Language: 5 (p) State Park and Recreation Acquisition \$205,000 the first year and \$905,000 the second year are from the trust fund and \$616,000 is from the future resource fund to the commissioner of natural resources for acquisition of in-holdings for state park and recreation areas. Land acquired with this appropriation must be sufficiently improved to meet at least minimum management standards as determined by the commissioner of natural resources.

II. and III: Final Project Summary

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IV. Outline of project results: Same as Items II & III

Budget: \$1,726,000

All results: LCMR Budget: \$1,726,000

Balance: \$0

Personnel: Division of Lands and Minerals and Division of Parks acquisition staff, attorney fees, and contract appraisers \$86,575.

Development: N/A

Acquisition: 1153 acres at \$1,639,425.
Completion Date: June 30, 2004.
Results Status: Same as II and III above

V. (A) Total Project Budget:

All Results - Personnel: \$86,575
All Results Equipment: N/A
All Results - Development: N/A
All Results - Acquisition: \$1,639,425
All Results - Other: \$N/A

Total Budget: \$1,726,000

V. Dissemination of Information

Parcels acquired have been shown on updated state park boundary maps, and have been described in the Minnesota State Park Traveler newspaper and other publications.

VI. Context

- A. Significance: This appropriation is significant in that it continues the progress toward reducing the backlog of acquiring private in-holdings within statutory state park boundaries. These private in-holdings currently total about 52,000 acres.
- B. Time: The acquisitions and development projects funded by these appropriations were completed by June 30, 2004.
- C. Budget History:

<u>Previously Approved Request</u>	<u>Appropriation</u>
2000 State Park & Recreation Acquisition	\$ 500,000
2000 State Park & Recreation Area Dvlp. & Rehab	7,417,000
99 State Park & Recreation Area Acquisition	500,000
99 State Park Development Rehab & Resource Mgt.	500,000
99 Gitchi-Gami State Trail	550,000
99 Appropriation of '97 Trust Fund dollars for State Park & Recreation Area Acquisition	496,000
*98 Bonding Statewide Asset Preservation and State Park Building Rehabilitation	6,500,000
98 Bonding State Park Building Development	5,535,000
98 Bonding State Park Betterment & Rehabilitation	2,750,000
98 Bonding State Park Acquisition	<u>2,250,000</u>
Total Appropriations	\$26,990,000

VII. Cooperation:

These projects required a variety of cooperative relationships, between park friends groups, the Parks & Trails Council of Minnesota, and others.

VIII. Location: Statewide

ATTACHMENT A (include the attachment in all future update reports.) Use as many results as necessary. Landscaping on legal size paper to fit in all the columns may be helpful.

The commission will not allow office space rental fees or salary payments to officers or directors, this applies to ALL PROJECTS. See page 9 for Eligible and Ineligible expenses. GENERAL OTHER WILL NOT BE ACCEPTED. BE SPECIFIC AND USE AS MANY LINES AS NECESSARY.

Project Title: State Park and Recreation Area Acquisition

Proc. Number: 5(p)

LCMR Recommended funding: \$1,726,000

Attachment A Deliverable Products and Related Budget

2001 LCMR Project Biennial Budget		Objective/ Result								
		Result 1 Budget:	Result 1 Current Invoice:	Result 1 Balance:	Result 2 Budget:	Result 2 Current Invoice:	Result 2 Balance:	PROJECT TOTAL:		
Budget Item- State Park and Recreation Area Land Acquisition.		Acquisition			Title e.g. Wetland Construction			BUDGET TOTAL:	CURRENT INVOICE TOTAL:	BALANCE TOTAL:
Wages, Salaries, Benefits - In house Division of Lands and Minerals and parks acquisition staff.		86,575	0	86,575				86,575	0	86,575
Contracts										
Professional/technical (with whom?)										
Other contracts (with whom?)										
Space rental: NOT ALLOWED	X				X			X		
Maintenance										
Utilities										
Other direct operating costs (for what? - be specific)										
Printing										
Advertising										
Communications, telephone, mail, etc.										
Office Supplies (list specific categories)										
Other supplies (list specific categories)										
Local automobile mileage paid										
Other travel expenses in Minnesota										
Travel outside Minnesota (where?)										
Tools and equipment (list categories)										
Office equipment & computers (be specific)										
Other Capital equipment (list specific items)										
Land acquisition		1,639,425	0	1,639,425				1,639,425	0	1,639,425
Land rights acquisition (less than fee)										
Buildings (for what?)										
Other land improvements- Site clean up and restoration										
Legal fees (for what?)										
COLUMN TOTAL		1,726,000	0	1,726,000	\$	\$	\$	1,726,000	0	1,726,000

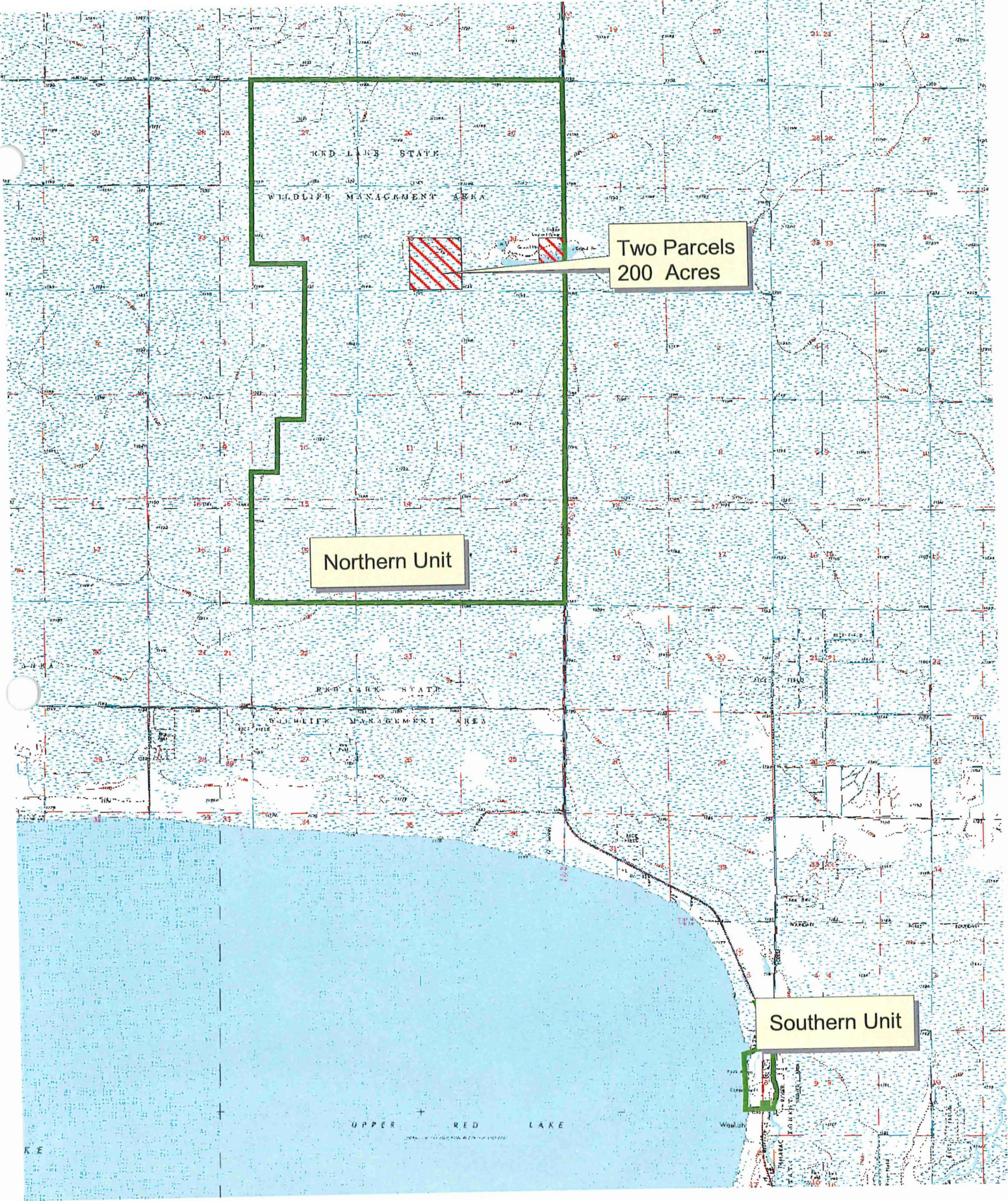


Mille Lacs Kathio State Park
2001 LCMR Acquisition
0.27 Acres

Prepared by: Teresa Thews
 October 15, 2004



-  State Park Boundary
-  State Park Hiking Trail
-  Campgrounds

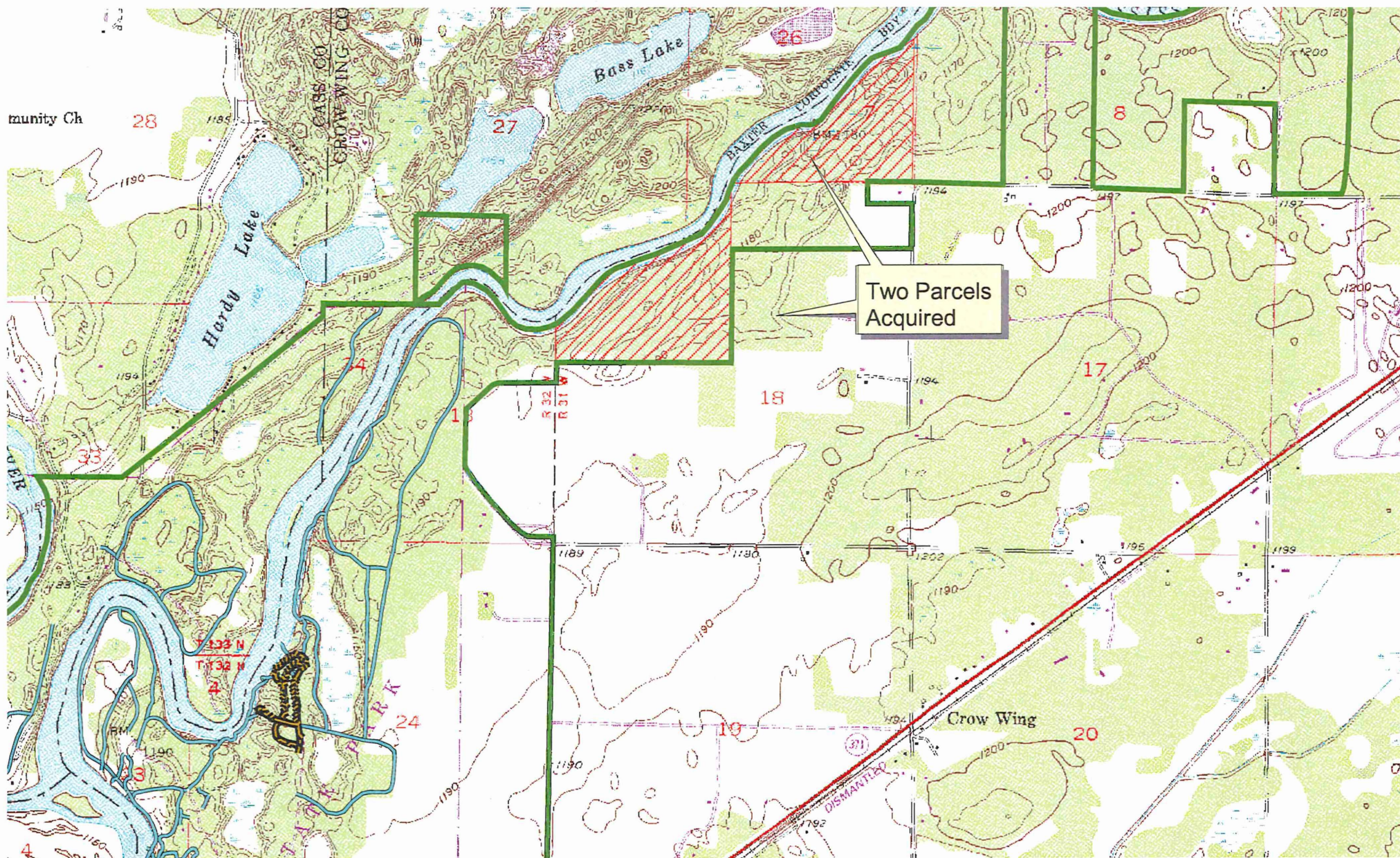


BIG BOG SRA - Acquisitions
2001 LCMR Funding
200 Acres Total

Prepared by: Teresa Thews
October 15, 2004



2000 0 2000 4000 Feet

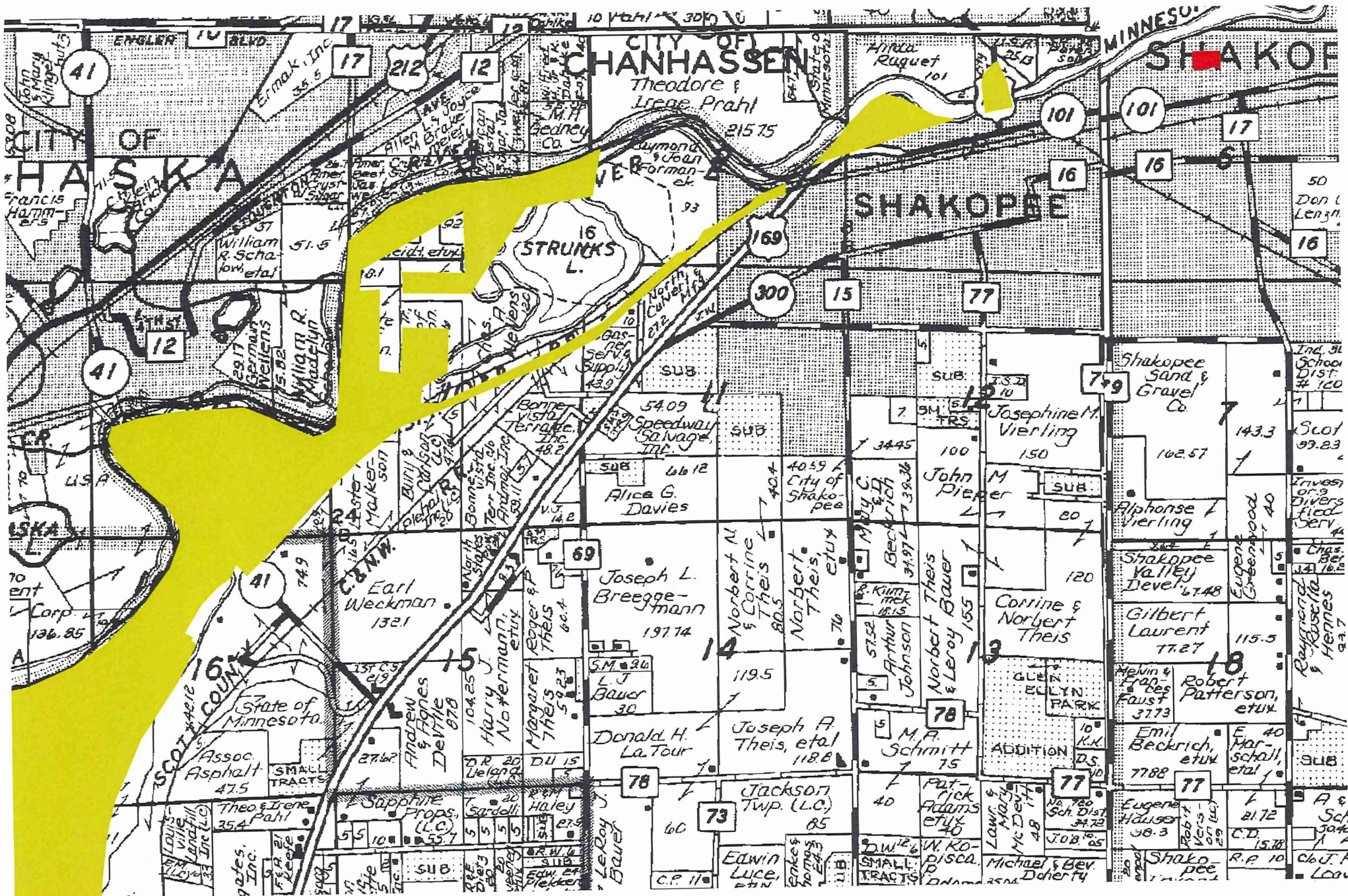


**Crow Wing State Park
2001 LCMR Acquisitions
115 Acres Total**

Prepared by: Teresa Thews
October 15, 2004



- Crow Wing SPK Boundary
- 2001 LCMR Acq.
- Hiking Trails
- Campground

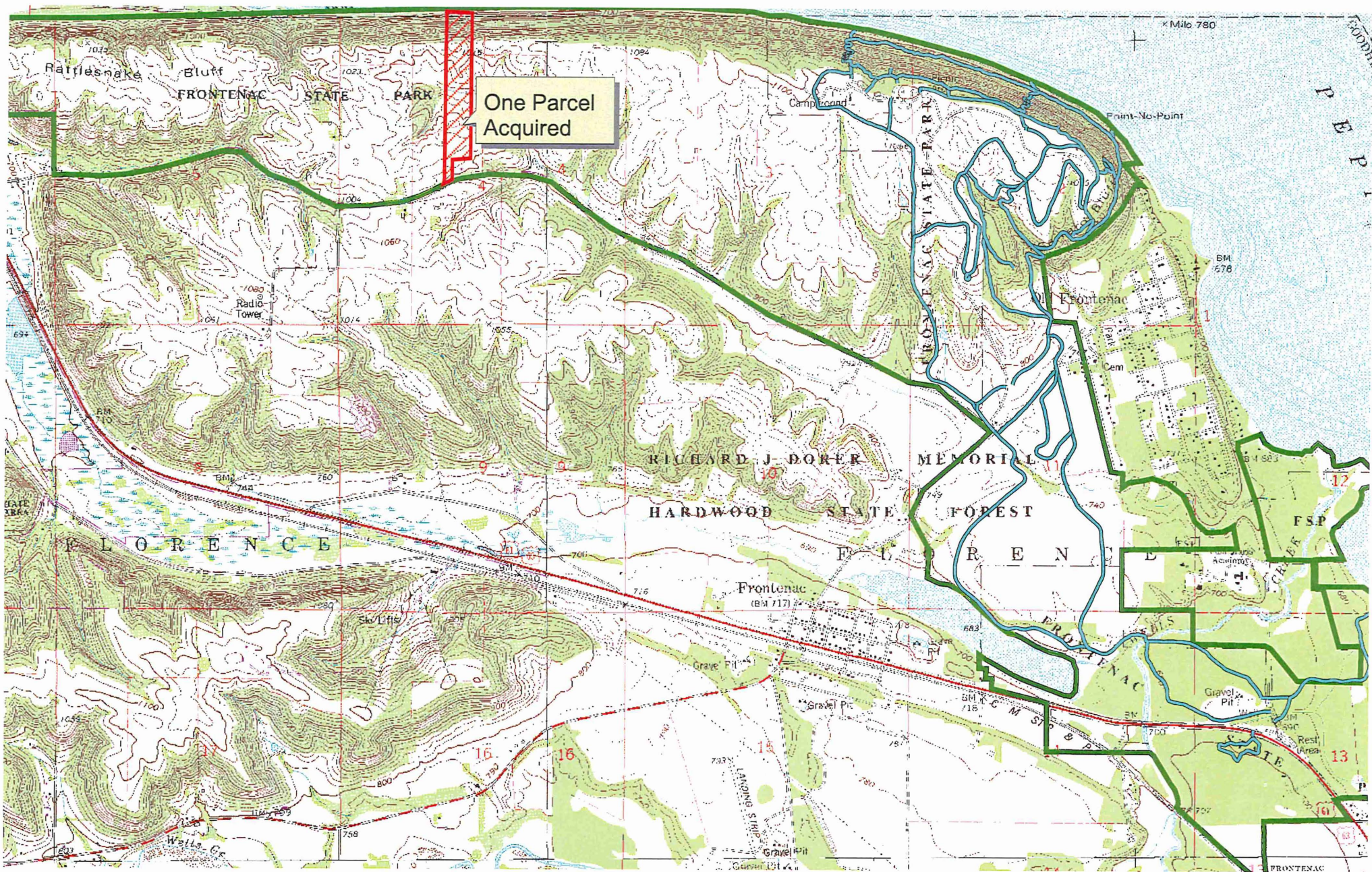


Minnesota Valley State Recreation Area
2001 LCMR Acquisition
5 Acre Donation



- City donation
- MN Valley State Recreation Area

Prepared by: Teresa Thews
 October 15, 2004



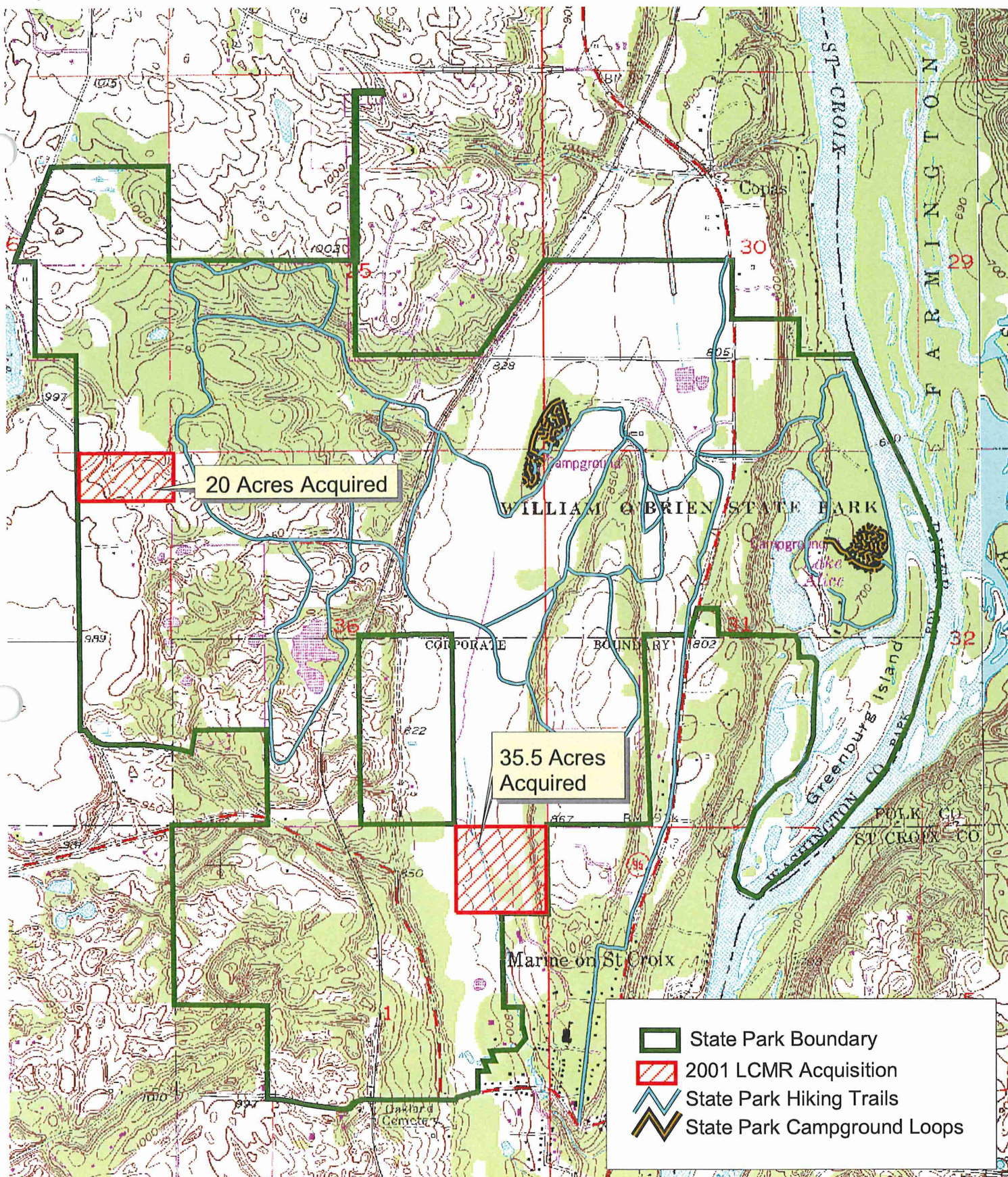
One Parcel
Acquired

Frontenac State Park
2001 LCMR Acquisition
38.5 Acres

Prepared by: Teresa Thews
 October 15, 2004

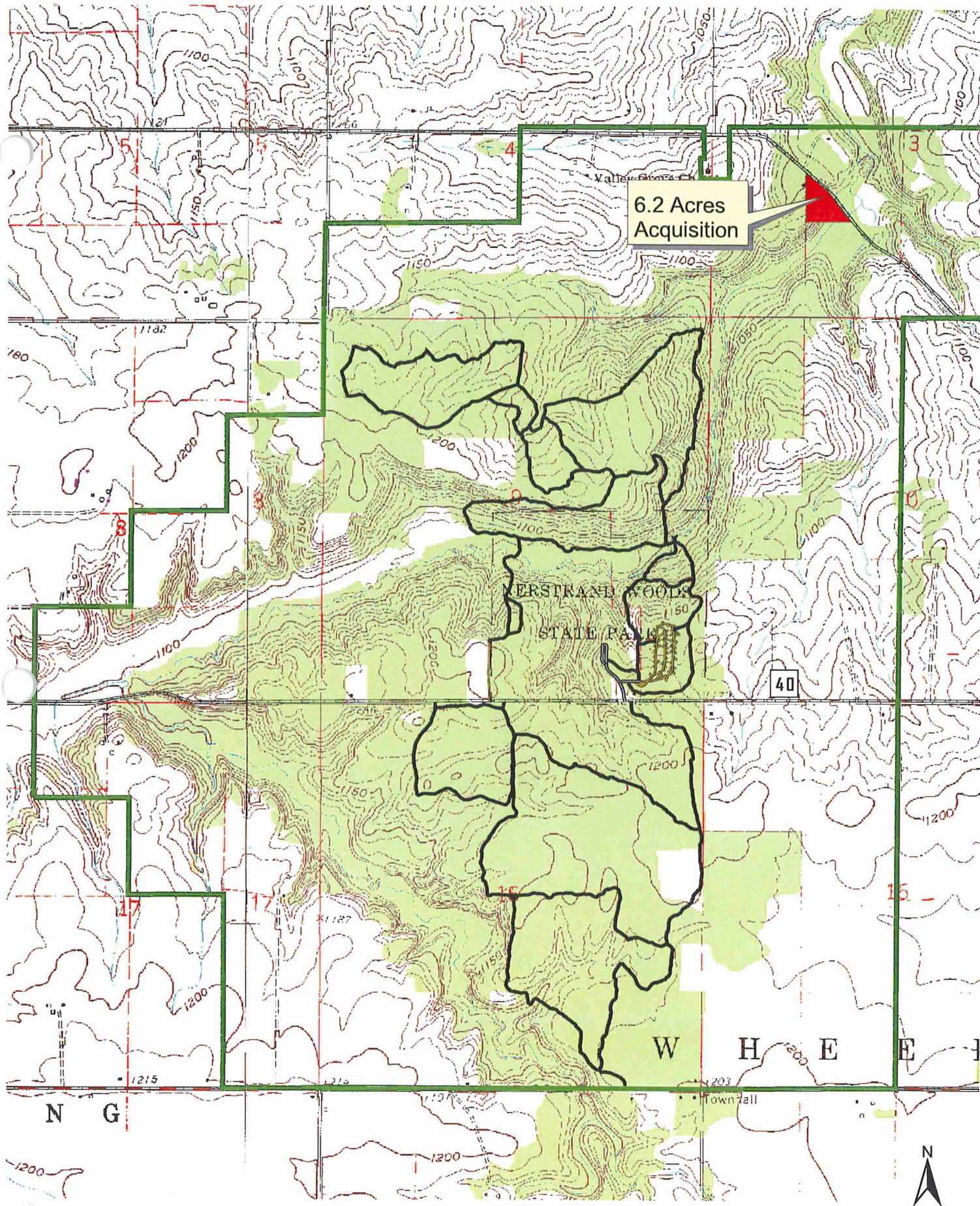


- State Park Boundary
- 2001 LCMR Acquisition
- Hiking Trails



William O'Brien State Park
2001 LCMR Acquisitions
55 Acres Total

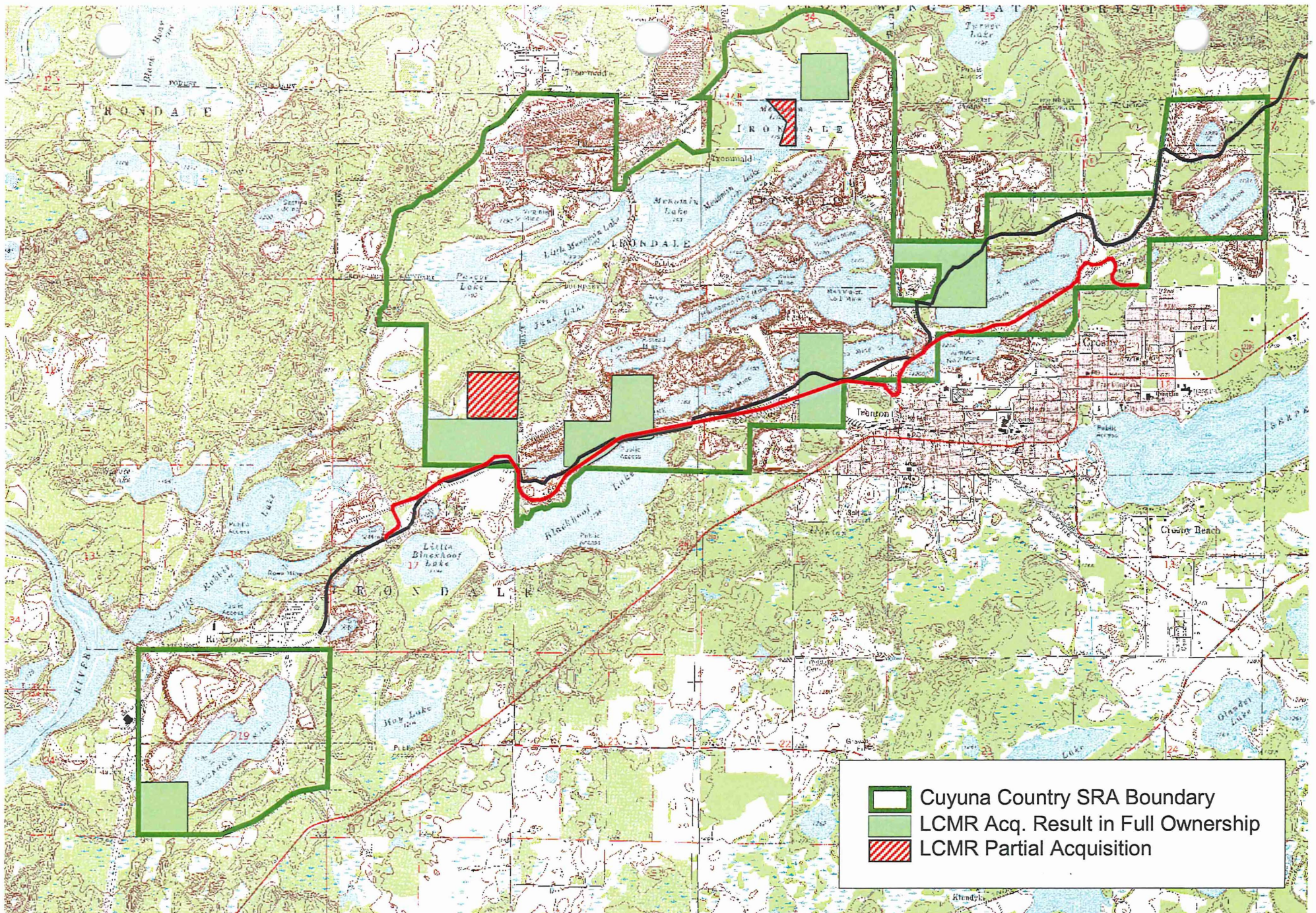
Prepared by: Teresa Thews
 October 15, 2004



Nerstrand Big Woods State Park
2001 LCMR Acquisition
6.2 Acres

Prepared by: Teresa Thews
 October 14, 2004

- Nerstrand Big Woods Boundary
- Acquired Site
- Hiking trails
- Campground



Prepared by: Teresa Thews
October 15, 2004

Cuyuna Country State Recreation Area
2001 LCMR Acquisitions
Aprox. 691 Acres Partial Acquisitions

Planned Paved Trail
Planned Unpaved Trail

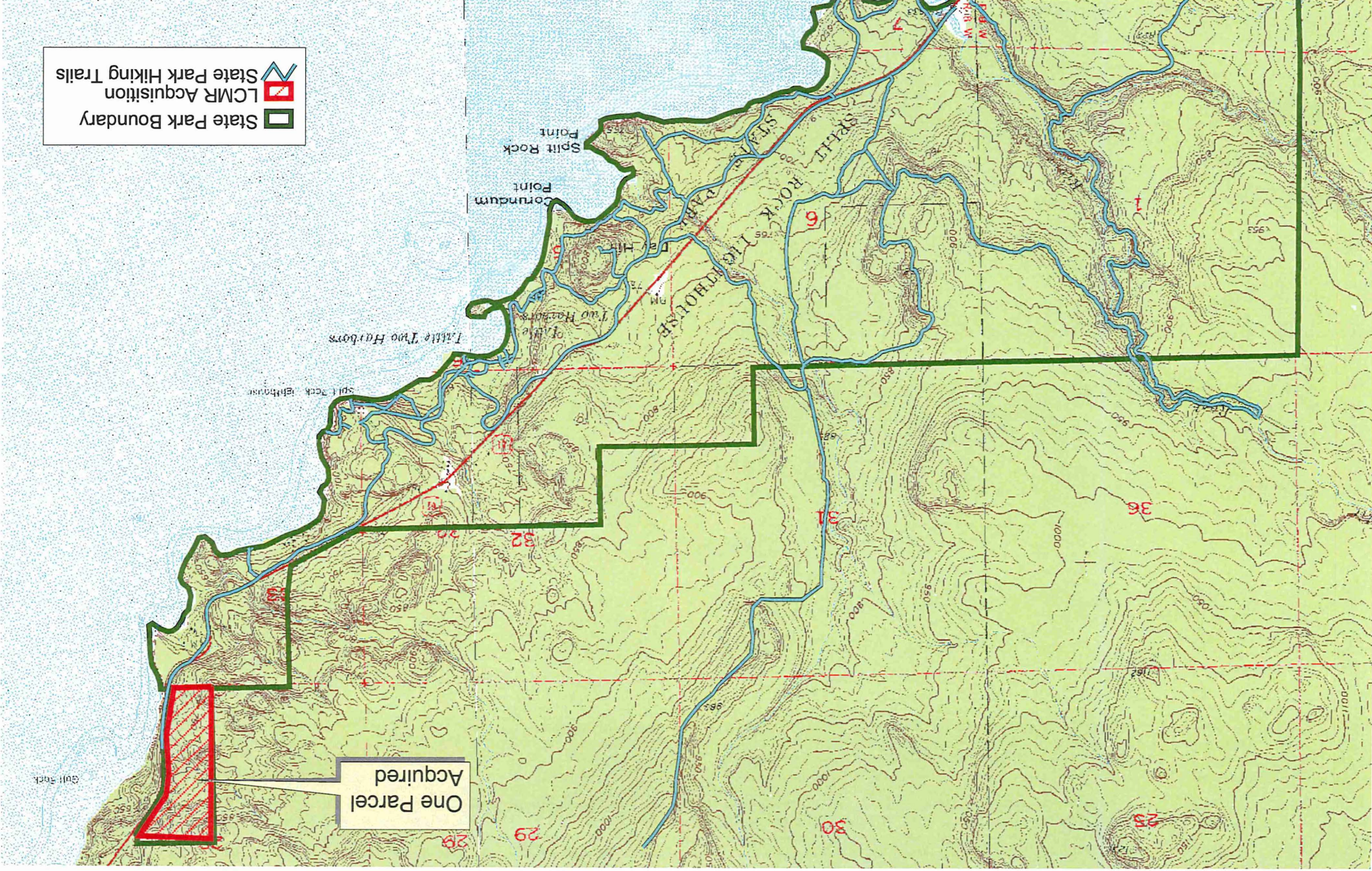


Split Rock Lighthouse SPK 2001 LCMR Acquisition 42.5 Acres

1000 0 1000 2000 Feet



- State Park Boundary
- LCMR Acquisition
- State Park Hiking Trails



PARK	2001 LCMR FUTURE RESOURCES FUND	2001 LCMR TRUST FUND	2002 LAWCON	2003 LCMR TRUST FUND	2004 LAWCON
Banning SPK		38 acres acquired - \$32,813.72 (also \$42,186.28 from Bonding 2000)			
Big Bog SRA	160 acres acquired - \$25,345.00 40 acres acquired- \$10,120.00				
Crow Wing SPK	73.8 acres acquired - \$98,110.09 44.44 acres acquired - \$91,800.00	\$136,775.56 (same 73.8 in '01 Fut. Res.)		\$140,114.35 (same 73.8 in '01 Fut. Res.) 96.64 acres acquired- \$530,000 (86 acres to be acquired '04 est. \$515,000 & part of funding for 213 acres to be acquired '05 with remainder)	
Cuyuna SRA		80 acres acquired - \$75,000.00 611 acres of partial interests acquired- \$125,430.00			
Frontenac SPK	38.5 acres acquired - \$278,500.00				
Hill Annex SPK					\$200,000.00 for building restoration
Lac Qui Parle SPK			\$748,000.00 for campground (+\$202,000 from '02 Bonding)		
Mille Lacs Kathio SPK		0.27 acres acquired- \$93,500.00			
Minneopa					\$104,000.00 for accessibility upgrades
MN Valley SRA	5 acres acquired- \$16,500.00	\$1587.62 - lease payment for trail right of way			
Nerstrand Big Woods SPK	6.2 acres acquired- \$55,963.01 (also \$48,536.99 from Lottery-In-Lieu)				
North Shore Trail					\$100,000.00 for trail restoration
Split Rock Lighthouse SPK		42.5 acres acquired - \$154,000.00			
William O'Brien SPK		20 acres acquired - \$171,600.00 35.35 acres acquired- \$272,380.00			
Professional Services Costs	\$39,661.90.00	\$46,913.10	(\$15,597 from '02 Bonding)	\$38,895.65	(in progress)
Total LCMR/LAWCON Appropriations	\$616,000.00	\$1,110,000.00 (\$205,000 1 st yr., 905,000 2 nd yr.)	\$744,000.00	\$1,500,000.00 (750,000 1 st yr., 750,000 2 nd yr.)	\$404,000.00
Balance	Zero	Zero	Zero	\$790,990.65	\$391,326.66