

FINAL REPORT

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Susan Thornton

Red Lake

From: Susan Thornton
Sent: Friday, October 24, 2003 2:41 PM
To: 'jhuseby@paulbunyan.net'
Cc: 'bill.becker@dnr.state.mn.us'; John Velin; Susan Von Mosch; Susan Thornton
Subject: LCMR 2001 Final Work Program

Jay,

Thank you for the September 24 Final report for your portion of the Corridors project which we received on Oct. 20 (your revised final with corrections). Please consider this email as acceptance of this final report. We appreciate your efforts and accomplishments in such a timely manner. For the next step regarding reimbursement, I would appreciate it if you would contact Bill Becker to confirm your outstanding unreimbursed expenses. It is my understanding that the previously unreimbursed expenses are ready to be sent to BIA from DNR. The new contract with BIA for the 2001 money needed to be finalized as well as ensuring that the reimbursement of the 2001 money took place within the appropriate (new) fiscal year (part of the delay). Please send Bill Becker an electronic copy of your final report to Bill.becker@dnr.state.mn.us and work with him on the agreement for the 2003 money. In addition, please send your final results to Matt Holland for his compilation into the chart of accomplishments for the project.

Again, we look forward to continuing to work with you.

Susan

Susan Thornton
Asst. Director
LCMR
Rm. 65 State Office Building
St. Paul, MN 55155
651-296-6264

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Date of Report: September 24, 2003

Date of Next Report: Final Report

Date of Work Program Approval: July 24, 2001

Project completion Date: September 24, 2003

Amendment Approved: December 13, 2001

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LCMR FINAL WORK PROGRAM REPORT

I. PROJECT TITLE: Restoring Minnesota's Fish and Wildlife Corridors - #CH-01 - 2e

Area 2 – Mississippi Headwaters

Red Lake Band of Chippewa – Good Lake Waterfowl Enhancement

Overall

Project Manager: Robert Jackson

Affiliation: Bureau of Indian Affairs

Mailing Address: One Federal Drive, Room 550, Ft. Snelling, MN 55111

Telephone Number: (612) 713-4400

E-Mail: robertjackson@bia.gov

Fax: (612) 713-4401

Web Address: www.bia.gov

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FINAL REPORT

Red Lake Band of Chippewa

Project Manager: Jay Huseby

Affiliation: Red Lake Band of Chippewa Indians, Dept of Natural Resources

Mailing Address: P.O Box 279, Red Lake, MN 56671

Telephone Number: (218) 679-3959

E-Mail: jhuseby@paulbunyan.net

Fax: (218) 679-2830

Total Biennial Project Budget:

	Amount Allocated	Amount Spent	Reimbursed	Unreimbursed Outstanding Expenses	Balance
Wage, Salaries, Benefits	\$35,492.00	\$31,148.76	\$5,370.00	\$25,778.76	\$4,343.24
Equipment	\$15,000.00	\$15,000.00	\$8,674.75	\$6,325.25	\$0.00
Development	\$87,000.00	\$77,774.82	\$27,720.70	\$50,054.12	\$9,225.18
Total	\$137,492.00	\$123,923.58	\$41,765.45	\$82,158.13	\$13,568.42

Legal Citation: M.L. 2001, 1st Special Session, Chapter 2, Section 14, Subd. 04(e) \$11,745,000 (Env. Trust Fund). Restoring Minnesota's Fish and Wildlife Habitat Corridors

Appropriation Language:

4(e) Restoring Minnesota's Fish and Wildlife Habitat Corridors; \$5,873,000 the first year and \$5,872,000 the second year are from the trust fund to the Commissioner of Natural Resources for acceleration of agency programs and cooperative agreements with Minnesota Waterfowl Association, Minnesota Deer Hunter's Association, Ducks Unlimited, National Wild Turkey Federation, Pheasants Forever, The Nature Conservancy, Minnesota Land Trust, Trust for Public Land, U. S. Fish and Wildlife Service, Bureau of Indian Affairs, Natural Resources Conservation Service, and the U. S. Forest Service to restore and acquire habitat to sustain fish, wildlife and plants. \$352,000 is for program coordination, corridor identification and mapping. \$3,343,000 is for restoration and management activities in wildlife management areas, wetland habitat, lakes, wild rice beds, grasslands and fisheries habitat. \$2,650,000 is for conservation easement programs on riparian areas, big woods forests, native prairies and wetlands. \$5,400,000 is for habitat acquisition activities on prairies, riparian areas and other fish and wildlife habitat corridors. As a part of the required work program, criteria and priorities for planned acquisition and restoration activities must be submitted to the Legislative Commission on Minnesota Resources for review and approval. Land acquired with this appropriation must be sufficiently improved to meet at least minimum management standards as determined by the Commissioner of Natural Resources. Any land acquired in fee title by Commissioner of Natural Resources with money from this appropriation must be designated: (1) as an outdoor recreation unit under Minnesota Statutes, Section 86A.07, or (2) as provided in Minnesota Statutes, Section 89.018, subdivision 2, paragraph (a): 97A.101; 97A.125; 97C.001; and 97C.011; and in compliance with 116P.15. The Commissioner may so designate any lands acquired in less than fee title. This appropriation is available until June 30, 2004, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

II. and III. FINAL PROJECT SUMMARY

Red Lake

Project activities were centered around a 2,000-acre, impoundment in the northwestern corner of the Red Lake Indian Reservation, in an area known to attract large numbers of migrating and breeding waterfowl. Efforts were designed to increase use of habitats by waterfowl and other wetland-dependant wildlife populations, as well as increase access to the site for those interested in wetland wildlife populations. Objectives included: clearing a portion of a large wooded island within the impoundment, construction of boat access sites and associated parking areas, construction of nesting islands/hunter blind sites and waterfowl nesting structures, enhancement of local grassland nesting cover, development of site management maps, seeding of wild rice, and establishment of wildlife food plots. All project objectives were completed. A total of 60-acres of trees and brush were cleared from the future waterfowl nesting island, then aerial and site-specific herbicide applications were completed to reduce regeneration. Three boat landings and associated parking areas were completed, increasing access to the impoundment and use by wildlife enthusiasts. Six small nesting islands/blind sites were constructed, 50 waterfowl nesting structures were placed within the impoundment, and 10 acres of grassland cover was established to increase local waterfowl nesting effort, success and production. To benefit migratory wildlife populations, 3,050 pounds of wild rice was seeded into the impoundment, and 120 acres of barley food plots were planted. Once established, wild rice can be self-sustaining, benefiting wildlife populations for many years. Aerial photography of the site was shot and data was gathered to develop an impoundment depth profile. Information will be used to more effectively manage habitats at this site. Project activities were showcased during a site tour by the U. S. Fish and Wildlife Service's Northern Tallgrass Prairie Ecosystem Team, and during presentations given at several professional wildlife meetings.

IV. OUTLINE OF PROJECT RESULTS

Result 1 consists of 3 major areas of activity:

- a. Constructing 3 access sites, placing 50 waterfowl nesting structures, and constructing 6 small nesting islands/hunter blind sites.
 - b. Shooting aerial photography of project site, developing impoundment depth profile, seeding wild rice, and establishing 50 acres of barley food plots per year.
 - c. Clearing trees and brush from an 80-acre island and establishing grassland nesting cover on island and adjacent to impoundment.
- a. All activities were completed. Use of the site has increased noticeably since construction of boat ramps and parking areas. Nesting waterfowl (mallards and blue-winged teal) used about 1/3 of the nesting structures placed within the impoundment. In the future, fabric will be placed on newly constructed islands/blind sites to reduce wave erosion before vegetation is established. Building these small islands within or immediately adjacent to emergent stands of vegetation would also offer a degree of shelter from wave action and will be recommended in the future.
- b. All activities were completed. Aerial photos and depth profile data will be used to manage water levels and vegetation communities to accommodate seasonal use by a variety of wildlife species. Barley food plots were used extensively during spring and fall migration periods.
- c. All activities were completed, with the exception of establishing grassland cover on the island that was clear-cut. Removal or piling of woody materials (especially tree stumps) took longer than anticipated, due to complications arising from frozen ground conditions during the period when heavy equipment had access to the island. Standard logging equipment could not remove many of the oak stumps after the trees had been sheared, and tracked caterpillars had to be contracted to finish this portion of the project. Slash piles will be burned and grassland cover promoted as part of future management activities.

Red Lake

Total Red Lake Project Budget by Category and Funding Source:

	Amount Obligated	Amount Spent	Balance
Personnel			
LCMR	\$ 35,492.00	\$ 31,148.76	\$ 4,343.24
BIA/COF	\$ 57,950.00	\$ 55,878.89	\$ 2,071.11
RLBCI	\$ 38,750.00	\$ 33,922.61	\$ 4,827.39
Total	\$ 132,192.00	\$ 120,950.26	\$ 11,241.74
Equipment			
LCMR*	\$ 15,000.00	\$ 15,000.00	\$ 0.00
BIA/COF	\$ 22,000.00	\$ 12,723.97	\$ 9,276.03
RLBCI	\$ 0.00	\$ 0.00	\$ 0.00
Total	\$ 37,000.00	\$ 27, 723.97	\$ 9,276.03
Development			
LCMR	\$ 87,000.00	\$77,774.82	\$ 9,225.18
BIA/COF	\$ 750.00	\$ 750.00	\$ 0.00

RLBCI	\$ 5,000.00	\$ 5,000.00	\$ 0.00
Total	\$ 92,750.00	\$ 83,064.13	\$ 9,685.87
TOTAL			
LCMR	\$137,492.00	\$ 123,923.58	\$ 13,568.42
BIA/COF	\$ 80,700.00	\$ 69,352.86	\$ 11,347.14
RLBCI	\$ 43,750.00	\$ 38,922.61	\$ 4,827.39

* Equipment purchased with this money will be used for the same purpose throughout its useful life.

II. TOTAL PROJECT BUDGET: LCMR

	<u>Red Lake</u>
All Results - Personnel:	\$35,492
All Results - Equipment:	\$15,000
All Results - Development:	\$87,000

TOTAL: \$137,492

III. PAST, PRESENT AND FUTURE SPENDING:

The Circle of Flight Program was initially funded in fiscal year 1991 and has distributed almost three million dollars to Minnesota Reservations and inter-tribal organizations for waterfowl and wetland enhancement projects.

The reservations and inter-tribal organizations are key partners with federal agencies, state and county governments and private organizations such as Ducks Unlimited, Nature Conservancy, and the Minnesota Waterfowl Association. The Fond du Lac and Red Lake Bands have also received North American Conservation Act funding for wild rice restoration and waterfowl enhancement projects totaling over \$500,000.

IV. DISSEMINATION:

The Bureau of Indian Affairs (Circle of Flight) and Minnesota Reservations have partnered with a wide variety of federal, state, and private wildlife organizations during the past ten years and have successfully completed a number of "high profile" wildlife habitat enhancement/restorations projects.

Education is a high priority with publication of an annual Circle of Flight brochure and the production of several educational videos.

V. LOCATION:

Area 2 – Mississippi Headwaters
Red Lake Band of Chippewa

IX. REPORTING REQUIREMENTS: Periodic work program progress reports will be submitted to the LCMR not later than May 31, 2002, November 30, 2002, March 30, 2003 and November 30, 2003. Final work program report and associated products will be submitted by June 30, 2004, or by the completion date as set in the appropriation.

Attachment A. Deliverable Products and Related Budget – LCMR Funds Only
 2001 LCMR Project Biennial Budget, CH-01 Restoring Minnesota's Fish and Wildlife Habitat Corridors
 Circle of Flight (2e) Bureau of Indian Affairs--Project Areas 2 and 5

Budget Item	LCMR Budget	LCMR Year 2	LCMR Spent	LCMR Remaining
Personnel	\$35,492.00	-	\$31,148.76	\$4,343.24
Project Director: @ \$22.35 / hr. X 108 hrs. + .25 fringe				
1 - Biologist @ \$14.42/hr. X 901.28 hrs. + .25 fringe				
1 - Technician @ \$10.58/hr. X 881.28 hrs. + .25 fringe				
1 - Seasonal @ \$10.00/hr. X 23.1 hrs.				
	\$15,000.00	-	\$15,000.00	0
Equipment				
1 - ARGO amphibious A.T.V. and trailer @ \$13,800.00				
1 - Johnboat and trailer @ \$1,200.00 of (\$1,799.00 = total cost)				
Development	\$87,000.00	-	\$77,774.82	\$9,225.18
"Vendor services" (total = \$62,608.50)				
Food plots and grassland plantings @ \$16,130.00				
Aerial photography, herbicide application, logger access @ \$5,981.00				
Nesting island construction and preparation @ \$24,992.50				
Boat landings, parking areas, wetland excavation @ \$15,505.00				
"Supplies" (total = \$15,166.32)				
Gas and oil @ \$3,530.04				
Wild rice seed @ \$4,575.00				
1 - steel culvert @ \$3,900.00				
Nesting structure materials @ \$1,472.00				
Equipment repairs and maintenance @ \$1,689.28				
TOTAL	\$137,492.00		\$123,923.58	\$13,568.42

12/3/03

John Velin

To: LCMR staff; Jay Huseby (E-mail)
Cc: Bill Becker (E-mail)
Subject: FW: changes to Phase II LCMR work program- amendment approved

SO
S/M



Re: changes to
Phase II LCMR w...

I approve your changes on page 4 that increase the in kind or other money current expenditures. In the future you may report those changes as additional information and tell us if they increase or decrease.

The revised Ph 2 work program is attached hereto. The final report on Ph 1 was accepted October 24 2003

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II. PROJECT SUMMARY AND RESULTS:

This project will continue wildlife enhancement activities in and around a 2,000 acre multi-purpose impoundment, located in the northwest portion of the Red Lake Indian Reservation. Phase II Activities will build on accomplishments from Phase I, promoting use of the area by wetland dependant wildlife populations, and increasing use of the site by outdoor recreationists. Additionally, Phase II activities will include documentation of existing wildlife populations through collection of baseline survey data. This information will be used to evaluate and guide management activities. Dollars will be used to improve boat landings, parking areas and access roads. Nesting cover will be established on an 80-acre nesting island, and grassland nesting cover adjacent to the impoundment and on small island / hunter blind sites will be improved. Surveys of resident wildlife populations (small mammals, waterfowl, and secretive marsh birds) will be conducted and 50 waterfowl nesting structures will be monitored and improved. Wild rice will be seeded in the impoundment and 70 acres of upland food plots adjacent to the impoundment will be established during 2004 and 2005.

III. PROGRESS SUMMARY AS OF:

30 November, 2003

30 March, 2004

30 November, 2004

30 March, 2005

30 November, 2005

30 June, 2006

IV. OUTLINE OF PROJECT RESULTS:

Result 1: Waterfowl and public access enhancement activities at Good Lake Impoundment.

Description: To promote public use, three boat access ramps and visitor parking areas will be repaired and maintained, and access roads leading to the impoundment will be improved. Activities will include vegetation removal, earth moving, and road grading. Woody vegetation will be removed and suppressed on an 80-acre nesting island. Sprouting trees and brush will be set back using site-specific chemical applications and mechanical cutting, and residual woody debris will be piled and burned, to provide 50 acres of open grassland nesting cover on the island. Maintenance of grasslands adjacent to impoundment and on small islands / hunter blind sites will be conducted to set back encroachment of woody vegetation. Surveys of resident wildlife populations (waterfowl, small mammals, and secretive marsh birds) will be conducted. Information will be used to guide future management activities. Fifty waterfowl nesting structures located within the impoundment will be refurbished, monitored and maintained to promote local recruitment. Natural strain wild rice (3,000 pounds) will be seeded into the impoundment, and 70 acres of upland food plots will be established in 2004 and 2005 adjacent to the impoundment to promote use by migrating waterfowl and other wildlife.

Summary Budget Information for Result 1:	LCMR Budget Balance	<u>\$90,150.00</u> <u>\$90,150.00</u>
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	Personnel	Equipment	Development	Other	Total
LCMR	\$0.00	\$7,830.00	\$82,320.00	\$0.00	\$90,150.00
BIA	\$136,116.72	\$0.00	\$2,000.00	\$24,952.64	\$163,069.36
RLB	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Total	\$136,116.72	\$27,830.00	\$84,320.00	\$24,952.64	\$273,219.36

Completion Date:

Result Status as of 30 November, 2003:

Result Status as of 30 March, 2004:

Result Status as of 30 November, 2004:

Result Status as of 30 March, 2005:

Result Status as of 30 November, 2005:

Result Status as of 30 June, 2006:

Final Report Summary:

V. TOTAL LCMR PROJECT BUDGET:

All Results: Personnel: \$0.00

All Results: Equipment: \$7,830.00

All Results: Development \$82,320.00

TOTAL LCMR PROJECT BUDGET: \$90,150.00

Total Red Lake Project Budget by Category and Funding Source:

	Budget	Beginning Balance	Current Invoice	Ending Balance
Personnel				
LCMR	\$0.00	\$0.00		
BIA/COF	\$136,116.72	\$136,116.72		
RLBCI	\$0.00	\$0.00		
Total	\$136,116.72	\$136,116.72		
Equipment				
LCMR*	\$7,830.00	\$7,830.00		
BIA/COF	\$0.00	\$0.00		
RLBCI	\$20,000.00	\$20,000.00		
Total	\$27,830.00	\$27,830.00		
Development				
LCMR	\$82,320.00	\$82,320.00		
BIA/COF	\$2,000.00	\$2,000.00		
RLBCI	\$0.00	\$0.00		
Total	\$84,320.00	\$84,320.00		
Other				
LCMR	\$0.00	\$0.00		
BIA/COF	\$24,952.64	\$24,952.64		
RLBCI	\$0.00	\$0.00		
Total	\$24,952.64	\$24,952.64		
TOTAL				
LCMR	\$90,150.00	\$90,150.00		
BIA/COF	\$163,069.36	\$163,069.36		
RLBCI	\$20,000.00	\$20,000.00		
Grand Total	\$273,219.36	\$273,219.36		

VI. PAST, PRESENT, AND FUTURE SPENDING:

A. Past Spending:

The Good Lake Waterfowl Enhancement Project began in July, 2002. Project activities continue, and are supported by commitments from LCMR Project: "Restoring Minnesota's Fish and Wildlife Corridors" - #CH-010-2e (\$137,492.00), the U. S. Bureau of Indian Affairs' Circle of Flight Program (\$80,700.00), and the Red Lake Band of Chippewa Indians (\$43,750.00).

B. Current Spending:

In addition to LCMR dollars, Phase II activities will be supported by the U. S. Bureau of Indian Affairs' Circle of Flight Program (\$163,069.36), and in-kind contributions from the Red Lake Band of Chippewa Indians (\$20,000.00).

C. Required Match:**D. Future Spending:**

The Red Lake Band of Chippewa Indians will continue to manage this area for waterfowl and other wetland-dependant wildlife populations after completion of Phase II objectives. The site will likely be considered for future restoration and enhancement efforts, as well as research projects. The Red Lake Band will support maintenance activities and future projects (restoration and/or research) could be supported by a wide variety of funding sources.

VII. PROJECT PARTNERS:**A. Partners Receiving LCMR Funds:****B. Project Cooperators:****VIII. DISSEMINATION:**

The Red Lake Band and Bureau of Indian Affairs (Circle of Flight) have partnered with a wide variety of federal, state, and private wildlife organizations during the past 10 years and have successfully completed a number of "high profile" wildlife habitat enhancement/restoration projects. Members of the U. S. Fish and Wildlife Service's Northern Tallgrass Prairie Ecosystem Team toured the Good Lake project site in 2001, and Phase I project results have been presented at several professional fish and wildlife meetings. The successful completion of this project will undoubtedly attract additional partners for future management efforts in and around the Good Lake project site.

IX. LOCATION:

The project site is located near the western edge of the Diminished Red Lake Indian Reservation, in northern Clearwater County.

X. REPORTING REQUIREMENTS:

Periodic work program progress reports will be submitted not later than 30 November, 2003; 30 March, 2004; 30 November, 2004; 30 March, 2005; and 30 November, 2005 to LCMR. A final work program report and associated products will be submitted by 30 June, 2006.

Attachment A. Deliverable Products and Related Budget – LCMR Funds Only

Project Title: Good Lake Waterfowl Restoration Project, Phase II.

Legal Citation: ML 2003, Chap. 128, Art. 1, Sec. 9, Subd. 5(b).

Period covered by reimbursement request:

Budget Item	Budget	Beginning Balance	Current Invoice	Ending Balance
Personnel	\$0.00			
Equipment 2 – hand planters @ \$550.00 2 – drip torches @ \$380.00 3 – brush saws @ \$4,500.00 2 – chain saws @ \$900.00 3 sets protective clothing / equip. @ \$1,500.00	\$7,830.00			
Development “vendor services” field prep. / seeding 30 acres mixed seed food plot (2 yrs.) @ \$10,970.00 field prep. / seeding 40 acres barley food plots (2 yrs.) @ \$13,600.00 heavy equipment clearing / piling debris (100 hrs.) @ \$9,000.00 2 – aerial herbicide treatments (65 acres) @ \$1,950.00 site prep. for seeding lg island (65 acres) @ \$5,850.00 aerial seed application (65 acres) @ \$4,875.00 heavy equipment improving sm. islands / blinds (160 hrs.) @ \$14,400.00 heavy equipment improving access (roads, ramps, parking) (60 hrs.) @ \$5,400.00 Design, construction, placement of 5 interpretive signs @ \$2,000.00 “supplies” survey materials (optics, recorders, tapes, traps, etc.) @ \$2,000.00	\$82,320.00			

nest structure materials (hardware, lumber, fill) @ \$1,275.00				
wild rice seed (3,000 lbs.) @ \$6,000.00				
fuel, equipment repairs and maintenance @ 5,000.00				
Other	\$0.00			
TOTAL	\$90,150.00			

John Velin

From: Jay Huseby [jhuseby@paulbunyan.net]
Sent: Wednesday, December 03, 2003 4:39 PM
To: John Velin
Subject: Re: changes to Phase II LCMR work program



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John,

We are requesting several changes to Red Lake's previously accepted Work Program for participation in "Restoring Minnesota's Fish and Wildlife Habitat Corridors, Phase II. An amended version of the work program is attached for your review. The requested changes all appear on Page 4 of the document, and include the following:

Addition of a budget line-item to the table that describes the project's budget by category and funding source. The addition is shaded in the revised table, and indicates a line-item titled "Other", under which BIA/COF is contributing \$24,952.64 towards completion of project objectives.

Under VI. B., Current Spending (in the text at the bottom of page 4), the contribution by the Bureau of Indian Affairs' Circle of Flight Program has been changed to from \$148,000.00 to \$163, 069.36.

Please let me know if these amendments are acceptable. Thank you for your assistance. We look forward to working with you during the rest of the project.

JH

John Velin wrote:

> Jay
> just enter those new values in the work program and underline them ,mark on the top of front page - Amendment and the date and send us the work program . Include in your email covering the new exactly what you explain in the email you sent me today. These are simple to approve but important to approve as well. I can turn around the same day if it is not Thursday Dec 4th. Then once I send you the approval, I will ask you to send the approved electronic copy to Becker - don't do that until approved though so he doesn't get confused about the status.
> Are you all done and final reported on the Phase 1 activities? If so you should add that statement to your Ph 2 work program - probably Just a free standing line just before II.
>
> -----Original Message-----
> From: Jay Huseby [mailto:jhuseby@paulbunyan.net]
> Sent: Wednesday, December 03, 2003 11:25 AM
> To: John Velin
> Subject: changes to Phase II LCMR work program
>
> John,
>
> I just spoke with Bill Becker regarding some changes we would like to make to the work program we submitted for Phase II activities. While reviewing the contract prior to seeking signatures, we discovered a discrepancy in the budget information we provided on page 4.
>
> Here's what we would like to fix.
>
> The table on pg. 4 does not include the "Other" line item, thus BIA/COF line items, in the top of the table, do not total \$163,069.36 (the total amount reported at the bottom of the table). This is not a big deal,

> but could be somewhat confusing (the "Other" category is reported in the
> table on the previous page)
>
> The other item we would like changed is the value reported for BIA / COF
> support for the project, also on pg. 4). The value in the current work
> program is \$148,000.00 (under VI. B. "Current Spending"). It should
> match the values reported in the tables (\$163,069.36). I failed to
> change this value when adjusting budgets during the latter stages of
> work program development.
>
> Please advise on how to proceed.
>
> Thanks
>
> Jay T. Huseby, Ph.D.
> Wildlife Director
> Red Lake DNR
> Box 279
> Red Lake, MN 56671
> jhuseby@paulbunyan.net
> (218)-679-3959