

Date of Report: September 30, 2002

OCT 0 8 2002

**1999 LCMR AND 1998 Capital Bonding Work Programs**

Date of Next Status Report:

None - this is a final report.

Date of Work Program Approval:

LCMR - June 16, 1999 / Capital - May 15, 1998

Project Completion Date:

1999 LCMR Funds: June 30, 2002

1998 Capital Funds: June 30, 2003

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**PROJECT TITLE:**

1999 Trust Fund	Public Boat Access and Fishing Piers	\$1,000,000
1999 Future Resources Fund	Public Boat Access and Fishing Piers	\$ 310,000
1998 Capital Bonding	Water Access Acquisition & Development	\$2,000,000

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**I.**

<u>1999 Work Program Request</u>	<u>Appropriation</u>	<u>Balance</u>
99 LCMR      Public Boat Access & Fishing Piers	\$1,310,000	\$ 0

  

<u>Previously Approved Request</u>	<u>Appropriation</u>	<u>Balance</u>
98 Capital      Acquisition & Development	\$2,000,000	\$ 0

**1999 Appropriation Language**

ML 1999, Chapter 231, Section 16 Subd. 13

(f) **Public Boat Access and Fishing Piers** \$1,310,000

\$500,000 the first year and \$500,000 the second year are from the trust fund, and \$310,000 is from the future resources fund to the commissioner of natural resources for increased access to lakes and rivers statewide through the provision of public boat access, fishing piers, and shoreline access, with approximately equal allocations for the Twin Cities metropolitan area and the remainder of the state. These appropriations are available until June 30, 2002, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program. \$212,000 of the appropriation from the future resources fund is available immediately upon enactment.

**1998 Appropriation Language**

ML 1998, Chapter 404, Section 7,

Subd. 21. **Water Access Acquisition and Development** \$2,000,000

For public water access acquisition, development, and rehabilitation on lakes and rivers, including water access through the provision of fishing piers and shoreline access.

**II. PROJECT SUMMARY & RESULTS**

This program will provide the public with access to lakes and rivers statewide. Access includes fishing piers and boat and shoreline access, and will provide fishing opportunities with or without a boat. Cooperation with local units of government will be emphasized where possible. Local governments often provide land, funds, and/or maintenance and operation of the facilities.

The program includes land acquisition and development of boat access sites, fishing piers, shoreline access. LCMR 1999 funds will be balanced between out state and metro as provided in legislation.

Specific projects completed for each appropriation (LCMR and Bonding) are listed in attachments 1 and 2, pages 4-7.

### III. OUTLINE OF PROJECT RESULTS:

#### Result #1: Fishing Piers/Shore Fishing - See attachment 1 for expenditure details.

Attachment 1 on page 4 lists the piers installed, their cost and donations received for each. The pier and shore fishing budget is completely expended.

Fishing pier and shore fishing proposals from local governments, angling clubs, and other groups will be evaluated annually on a competitive basis to determine priorities. Criteria include physical characteristics such as topography, water depth, and shoreline suitability; biological considerations such as fish type and aquatic vegetation; other considerations such as available parking and cash match. All projects must be on public land and have a local government cooperator.

<u>Previously Approved Budget</u>	<u>Balance</u>	<u>Completion Date</u>
99 LCMR - \$350,000	\$ 0	June 30, 2002
<u>Previously Approved Budget</u>	<u>Balance</u>	<u>Completion Date</u>
98 Capital - \$50,000	\$ 0	June 30, 2003

#### Result #2: Boat Access Development - See attachment 2 for expenditure details.

Numerous development projects were completed. Attachment 2 lists the individual projects developed during the life of the two separate appropriations.

<u>Previously Approved Budget</u>	<u>Balance</u>	<u>Completion Date</u>
99 LCMR - \$600,000	\$ 0	June 30, 2002
<u>Previously Approved Budget</u>	<u>Balance</u>	<u>Completion Date</u>
98 Capital - \$950,000	\$ 0	June 30, 2003

#### Result #3: Boat Access Acquisition - See attachment 2 for expenditure details.

Numerous sites statewide were acquired for public boat access. Attachment 2 lists the land parcels acquired during the life of the two separate appropriations. Acquisitions will be based on willing sellers and availability of land suitable for boat access. Emphasis will be placed on sites in the metropolitan area due to the high demand for boating and fishing.

<u>Previously Approved Budget</u>	<u>Balance</u>	<u>Completion Date</u>
99 LCMR - \$360,000	\$ 0	June 30, 2002
<u>Previously Approved Budget</u>	<u>Balance</u>	<u>Completion Date</u>
98 Capital - \$1,000,000	\$ 0	June 30, 2003



#### IV. DISSEMINATION:

Local newspaper coverage will keep the public informed of the status and completion of projects. Each new pier and access site was added to statewide maps available free to the public.

#### V. CONTEXT:

##### A. Significance:

Fishing piers have unique significance in that they provide angling opportunities for people without a boat including special populations such as persons with disabilities, the elderly, and children. Providing fishing opportunities from fishing piers and shorelines in metropolitan areas will be emphasized because of the benefits offered to large and diverse populations. Shore fishing in the Twin Cities metro area alone provides one-half million hours of fishing during the open water season. Shore fishing has a high minority participation, about 25%, with large lakes accounting for 50% of the fishing by minorities.

Boat access to lakes and rivers continues to be in high demand as evidenced by the high number of boats registered and fishing licenses sold. Research done by the University of Minnesota in 1994 has indicated that two-thirds of the state's boat owners launch a boat at a free public access site at least once each year. In 1997, the state had over 780,000 boats registered and the highest per capita boat ownership in the nation.

##### B. Time:

All projects funded with LCMR will be completed by June 30, 2002. Projects with 98 Capital funds will be completed by June 30, 2003.

##### C. Budget context for 1999 Work Program (LCMR)

Budget:	\$1,310,000
Acquisition:	\$ 360,000
Development:	\$ 600,000
Fishing Pier/ Shoreline Access:	\$ 350,000

##### Budget Context for 1998 Work Program (Capital)

Budget:	\$2,000,000
Acquisition:	\$1,000,000
Development:	\$ 950,000
Shoreline Access:	\$ 50,000

#### VI. COOPERATION:

Typical commitments from local government cooperators are the provision of land, performance of maintenance, site design assistance, and cash contributions. The fishing pier and shore fishing projects differ in the type and amount of local assistance, but all projects have an emphasis on local cooperation.

#### VII. LOCATION:

Fishing pier and shore access sites are statewide and priorities are determined annually based on submission by local cooperators and suitability of the site and the lake to sustain fishing. Boat access acquisition and development sites are statewide.

#### VIII. REPORTING REQUIREMENTS:

Periodic work program progress reports will be submitted not later than December 1, 1999, December 1, 2000, and December 1, 2001. A final work program report and associated products will be submitted by June 30, 2002, and by June 30, 2003, for Capital.

Final Status Report on Fishing Piers & Shore Fishing Projects 1999 LCMR Trust Fund					
	County	Size	Year Install	LCMR	Donation / Other Funding
Cenaiko	Anoka	64'	2000	\$ 16,200.00	\$ 0.00
Detroit (replacement)	Becker	104'	2000	\$ 22,045.00	\$ 0.00
Bullhead	Beltrami	64'	2000	\$ 16,371.00	\$ 0.00
Crystal	Blue Earth	44' L	2000	\$ 13,419.00	\$ 5,000.00
Lura	Blue Earth	34'	2001	\$ 507.00	\$ 8,000.00
Minnewashta	Carver	104'	2000	\$ 11,045.00	\$ 11,000.00
West Rush	Chisago	64'	2000	\$ 16,235.00	\$ 2,000.00
Whipple	Crow Wing	104'	2000	\$ 22,046.00	\$ 0.00
Rogers	Dakota	104'	2000	\$ 22,149.00	\$ 0.00
Cornelia	Hennepin	64'	1999	\$ 5,865.00	\$ 5,000.00
Bush	Hennepin	64'	1999	\$ 4,294.00	\$ 12,000.00
Eagle	Hennepin	104'	2000	\$ 22,045.00	\$ 0.00
Minnetonka/ St. Alban's (partial funding)	Hennepin	SF	1999	\$ 66,895.00	\$ 50,035.00
Riley	Hennepin	Upgrade	2000	\$ 2,889.00	\$ 0.00
Loon	Jackson	44'	2001	\$ 5817.00	\$ 8002.00
Clear	Meeker	84'	2001	\$ 5810.00	\$ 13,720.00
Greenleaf	Meeker	64'	2000	\$ 16,295.00	\$ 5,300.00
Langton	Ramsey	84'	2000	\$ 19,260.00	\$ 1,000.00
Longyear	St. Louis	Platform	2001	\$ 7174.00	\$ 0.00
Vermillion / Hoodoo Point	St. Louis	84'	2000	\$ 19,170.00	\$ 11,500.00
West Two Rivers	St. Louis	64'	2000	\$ 16,295.00	\$ 2,000.00
Square Lake (extension to pier)	Washington	20"	1999	\$ 3,062.00	\$ 0.00
LaCanne	Winona	104'	2001	\$ 7,261.00	\$ 15,288.00
<b>TOTAL</b>				<b>\$ 342,149.00</b>	<b>\$ 149,845.00</b>

NOTE: (A) Minnetonka, St. Alban's Bay includes \$50,034 in 1998 bonding funds.

(B) Donations utilized to fund additional Fishing Piers Statewide



**FINAL STATUS REPORT FOR OUT STATE BOAT ACCESS DEVELOPMENTS  
(LCMR & BONDING)**

Lake	County	Funding Source	Status	Amount
Beebe Lake	Wright	LCMR	Completed in 2000	\$59,425
Rainy River (Ron Hall Site)	Koochiching	LCMR	Completed in 2000	\$61,954
Steamboat Lake	Cass	LCMR	Completed in 2002	\$18,752
Professional services.	Statewide			\$61,658
			<b>Subtotal LCMR:</b>	<b>\$201,789</b>
White Fish Lake	Itasca	Bonding	Completed in 2000	\$45,343
Leech Lake (Coop. w/ City of Walker)	Cass	Bonding	Completed in 2000	\$221,348
Sauk Lake	Todd	Bonding	Complete in 2001	\$31,664
Steamboat Lake (split fund w/ LCMR)	Cass	Bonding	Completed in 2002	\$53,939
Green Lake (Rush Brown site)	Kandiyohi	Bonding	Completed in 2001	\$39,774
Professional services (outstate + metro).	Statewide	Bonding		\$145,242
			<b>Subtotal Bonding:</b>	<b>\$770,016</b>

**FINAL STATUS REPORT FOR METRO BOAT ACCESS DEVELOPMENTS**

Lake	County	Funding Source	Status	Amount
Coon Lake (DNR site)	Anoka	Bonding	Completed in 2001	\$75,079
Coon Lake (Coop. w/ City of Anoka)	Anoka	Bonding	Completed in 2001	\$140,000
Mississippi River/Hidden Falls (Coop. w/ City of St. Paul)	Ramsey	Bonding	Completed in 2002	\$128,739
			<b>Subtotal Bonding:</b>	<b>\$343,818</b>

**FINAL STATUS REPORT FOR OUT STATE LAND ACQUISITIONS**

Lake	County	Funding Source	Status	Amount
Little Sauk Lake	Todd	LCMR	Purchased in 1999	\$137,880
Green Lake (parcel 2 is split funded w/ Bonding)	Kandiyohi	LCMR	Purchased in 2000	\$111,968
Roberds Lake	Rice	LCMR	Purchased in 2002	\$46,414
Little McDonald Lake	Otter Tail	LCMR	Purchased in 2001	\$134,800

**FINAL STATUS REPORT FOR OUT STATE LAND ACQUISITIONS**

Lake	County	Funding Source	Status	Amount
Little Sauk Lake	Todd	LCMR	Purchased in 1999	\$137,880
Green Lake (parcel 2 is split funded w/ Bonding)	Kandiyohi	LCMR	Purchased in 2000	\$111,968
Roberds Lake	Rice	LCMR	Purchased in 2002	\$46,414
Little McDonald Lake	Otter Tail	LCMR	Purchased in 2001	\$134,800
Mule Lake	Cass	LCMR	Purchased in 2002	\$175,000
Wolf Lake	St. Louis	LCMR	Purchased in 2002	\$160,000
			<b>Subtotal LCMR:</b>	<b>\$766,062</b>
Big Stone Lake (Site 1)	Big Stone	Bonding	Purchased 1999	\$78,925
Big Stone Lake (Site 2)	Big Stone	Bonding	Purchased 2000	\$57,000
Steamboat Lake	Cass	Bonding	Purchased 1998	\$130,000
Green Lake (Parcel 1)	Kandiyohi	Bonding	Purchased 1999	\$215,000
Green Lake (Parcel 2)	Kandiyohi	Bonding	Purchased 2000	\$38,033
Norway Lake	Otter Tail	Bonding	Purchased 1999	\$11,500
Green Lake	Isanti	Bonding	Purchased 2000	\$36,600
Snowbank Lake	St. Louis	Bonding	Purchased 2000	\$71,968
Sauk River	Stearns	Bonding	Purchased in 2002	\$121,577
Little McDonald Lake	Otter Tail	Bonding	Purchased in 2001	\$62,680
Professional services (out state + metro).	Statewide	Bonding		\$2,749
			<b>Subtotal Bonding:</b>	<b>\$826,032</b>

**FINAL STATUS REPORT FOR METRO LAND ACQUISITIONS**

Lake	County	Funding Source	Status	Amount
Coon Lake	Anoka	Bonding	Purchased 1999	\$10,100
			<b>Subtotal Bonding:</b>	<b>\$10,100</b>

**TOTALS BY FUNDING SOURCE**

			<b>LCMR Result 1, Subtotal Fishing Piers/Shore fishing:</b>	<b>\$342,149</b>
			<b>LCMR Result 2, Subtotal Development:</b>	<b>\$201,789</b>
			<b>LCMR Result 3, Subtotal Land Acquisition:</b>	<b>\$766,062</b>
			<b>Total LCMR:</b>	<b>\$1,310,000</b>
			<b>Bonding Result 1, Subtotal Shore fishing:</b>	<b>\$50,034</b>
			<b>Bonding Result 2, Subtotal Site Development:</b>	<b>\$1,113,834</b>
			<b>Bonding Result 3, Subtotal, Land Acquisition:</b>	<b>\$836,132</b>
			<b>Total Bonding:</b>	<b>\$2,000,000</b>