

**1999 Project Abstract
For the Period Ending June 30, 2002**

AUG 12 2002

FINAL REPORT

TITLE: Greening the Metro Mississippi-Minnesota River Valleys
Project Manager: Rob Buffler
Organization: Great River Greening
Address: 35 West Water Street, Suite 201
St. Paul, Minnesota 55107-2016
Web Site: www.greatrivergreening.org
Fund: Minnesota Environment and Natural Resources Trust Fund
Legal Citation: ML 1999, Chap.231, Sec.16, Subd.13c.
Appropriation: \$800,000

Project Abstract

Great River Greening, along with ten cooperators, completed private and public habitat restoration projects on approximately 1,500 acres in the metro Mississippi/Minnesota River valleys, involving more than 1,500 citizen volunteers. These sites vary in their quality, but through the restoration process, their ecological value for buffering, connecting, and hosting natural remnants has increased greatly. Many of the sites are critical for enhancing some of the last large native plant remnants in the metro river corridor.

The LCMR sites range from such high quality natural areas as the Pine Bend Bluffs (Flint Hills Resources Natural Area and Ordway Natural History Area), where restoration has enhanced large mosaics of native plant communities; to the important connecting sites of Highwood Park Reserve, West Side Bluff, and Mississippi River Gorge, which host important rare plants or native remnants and have great potential; to the urban setting of Shepard Road, one of the largest natural plantings on a highly developed riverfront.

Other results include completing a land cover inventory of more than 109,000 acres, for which collaborators contributed more than \$50,000 non-state funds. Our landowner outreach was particularly successful, resulting not only in the above projects, but also in a database of future restoration projects. The cost-share and match from our partners and landowners exceeded what was expected for a total of \$589,957.

In addition to several research papers to disseminate the results, the Greening website includes extensive information (including maps) about the Big Rivers Partnership and each of the BRP projects and links to restoration research resources for land managers and the public.

July 1, 2002
LCMR Final Work Program Report

I. PROJECT TITLE: Greening the Metro Mississippi-Minnesota River Valleys

Project Manager: Rob Buffler
Affiliation: Great River Greening
Mailing Address: 35 West Water Street, Suite 201
St. Paul, Minnesota 55107-2016
Telephone Number: 651-665-9500 x15
E-Mail: rbuffler@greatrivergreening.org
Fax: 651-665-9409

Total Biennial Project Budget:

Entity Incurring Expense	LCMR	Match	Cost-share	Total Budget
Great River Greening	760,000	210,000	80,000	1,050,000
Friends Miss River	20,000	30,000	0	50,000
Friends Minn Valley	20,000	30,000	0	50,000
City of Saint Paul	0	170,000	0	170,000
City of Minneapolis	0	10,000	0	10,000
Other landowners	0	0	20,000	20,000
Total Budget	\$800,000	\$450,000	\$100,000	\$1,350,000
Total Spent	791,188	441,048	148,909	1,381,145
Remaining	\$8,812	\$8,952	(\$48,909)	(\$31,145)

* A landowner would rather pay GRG \$80,000 (through a contract) for work on their land, as opposed to spending \$80,000 of their own money on labor and materials directly to other vendors. This means GRG would incur an additional \$80,000 in expense that, for purposes of the LCMR contract, are being counted as Landowner Cost-share.

A. Legal Citation: ML 1999, Chap.231, Sec.16, Subd.13c.

Appropriation Language:

Greening the Metro Mississippi-Minnesota River valleys \$400,000 the first year and \$400,000 the second year are from the trust fund to the commissioner of natural resources for an agreement with Great River Greening to implement private and public habitat projects in the Mississippi and Minnesota River Valleys. This appropriation must be matched by at least \$374,000 of non-state money and cost sharing is required for projects on private lands. This appropriation is available until June 30, 2002, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

B. Status of Match Requirement: Great River Greening, Friends of the Mississippi River and cities of Minneapolis and St. Paul have agreed in writing to contribute the following amounts as a match:

Great River Greening	210,000
Friends of the Mississippi River	30,000
Friends of the Minnesota Valley	30,000
City of St. Paul	170,000
City of Minneapolis	10,000

II. and III. FINAL PROJECT SUMMARY

Great River Greening, along with ten cooperators, completed private and public habitat restoration projects on approximately 1,500 acres in the metro Mississippi/Minnesota River valleys, involving more than 1,500 citizen volunteers. These sites vary in their quality, but through the restoration process, their ecological value for buffering, connecting, and hosting natural remnants has increased greatly. Many of the sites are critical for enhancing some of the last large native plant remnants in the metro river corridor.

The LCMR sites range from such high quality natural areas as the Pine Bend Bluffs (Flint Hills Resources Natural Area and Ordway Natural History Area), where restoration has enhanced large mosaics of native plant communities; to the important connecting sites of Highwood Park Reserve, West Side Bluff, and Mississippi River Gorge, which host important rare plants or native remnants and have great potential; to the urban setting of Shepard Road, one of the largest natural plantings on a highly developed riverfront.

Other results include completing a land cover inventory of more than 109,000 acres, for which collaborators contributed more than \$50,000 non-state funds. Our landowner outreach was particularly successful, resulting not only in the above projects, but also in a database of future restoration projects. The cost-share and match from our partners and landowners exceeded what was expected for a total of \$589,957.

In addition to several research papers to disseminate the results, the Greening website includes extensive information (including maps) about the Big Rivers Partnership and each of the BRP projects, as well as links to restoration research resources for land managers and the public.

IV. OUTLINE OF PROJECT RESULTS

(See Attachment B: Implementation Schedule)

RESULT 1. INVENTORY

Working with several collaborating organizations, Greening completed the land cover inventory of more than 109,000 acres. Our collaborators are the MN Department of Natural Resources, Dakota County Soil and Water Conservation District, National Park Service – Mississippi National River Recreation Area and U.S. Fish and Wildlife Service - Minnesota Valley National Wildlife Refuge. In addition, Greening completed aerial survey analysis and ground checking on 46,500 acres and detailed site inventories of 6,100 acres. Collaborators contributed more than \$123,000 toward this work, of which more than \$50,000 is non-state funds.

This result has helped to complete many of the current information gaps and augment existing natural resource inventories. This inventory information is critical for efficient and effective resource management. Inventory methods used state-of-the art technologies.

	Budget	Spent	Remaining
LCMR Portion	56,039	56,039	0
GRG Match	24,202	24,202	0
Total	\$ 80,241	\$ 80,241	\$ 0

RESULT 2. GIS-DATABASE

Greening developed a GIS-based method for guiding restoration projects, which can be adopted by any entity working with the Minnesota Land Cover Classification System (MLCCS). Underlining its wide significance, federal cost-share funds of \$15,000 were obtained from the Mississippi National River and Recreation Area (MNRRA).

As described in earlier status reports, this GIS-based method combines land cover data with other important environmental data to help identify priority areas for restoration in the metro river valleys.

	Budget	Spent	Remaining
LCMR Portion	47,463	47,327	136
GRG Match	20,230	20,172	58
Total	\$ 67,693	\$ 67,499	\$ 194

RESULT 3. NETWORK

Throughout the project, we have maintained communication among the Big Rivers partners, landowners and volunteers through our email system. Further, a new website includes extensive information (including maps) about the Big Rivers Partnership and each of the BRP projects, links to restoration research resources for land managers and the public, interactive maps providing technical information for key BRP projects, and updated lists of equipment, supplies, contractors, and resource professionals. The web address is www.greatrivergreening.org.

The purpose of this information network is to increase the efficiency and effectiveness of restoration and management efforts. The network is used to facilitate communication and information dissemination among project cooperators and natural resource managers. The network is also used to solicit and inform other public and private landowners in the project area.

	Budget	Spent	Remaining
LCMR Portion	25,884	25,842	42
GRG Match	11,096	11,078	18
Total	\$ 36,980	\$ 36,920	\$ 60

RESULT 4. SOLICIT LANDOWNERS & WRITE PLANS

Working with our partner landowner liaisons, we solicited 33 projects at 19 sites, both public and private. The landowner liaison system included coordinating the schedule of restoration activities and tracking landowner cost-share expenses and in-kind effort. Over \$140,000 of landowner cost-share was brought in as a part of the project. The remaining budget suggests the efficiency with which this was done.

Partners have continued to refine the list of potential future restoration projects, resulting in a database of public and private landowners interested in future restoration. The partners also developed a framework for prioritizing the sites based on ecological, social, economic criteria.

	Budget	Spent	Remaining
LCMR Portion	77,599	73,957	3,642
Match:			
Great River Greening	24,896	24,896	0
Friends of Mississippi River	8,344	8,344	0
Friends of Minnesota Valley	8,802	8,802	0
Match Subtotal	42,042	42,042	0
Total	\$119,641	\$115,999	\$3,642

RESULT 5. VOLUNTEERS

A total of 2,684 volunteers participated in restoration activities, surpassing the stated goal of 2,250 volunteers. A total of 231 volunteer supervisors attended 10 trainings, surpassing the original volunteer supervisor-training goal of 225 participants. Volunteers have come from every imaginable background, including employee groups, churches, neighborhood organizations, schools, other nonprofits, and from our own database of prior volunteers.

The volunteer supervisor training program was improved and expanded. Greening added several courses to meet training needs on topics such as: exotic species control, design strategies for planting urban woodlands, prairie plant identification and seed collecting methods, and methods for working with volunteers. See Figure A for more detail.

	Budget	Spent	Remaining
LCMR Portion	139,528	139,227	301
Match:			
Great River Greening	51,219	51,090	129
Friends of Mississippi River	15,000	15,000	0
Friends of Minnesota Valley	15,000	15,000	0
Match Subtotal	81,219	81,090	129
Total	\$ 220,747	\$ 220,317	\$ 430

RESULT 6. RESTORATION & MANAGEMENT

The Big Rivers Partnership completed 24 habitat projects, totaling approximately 1,500 acres. Activities included planting of 5,205 trees and shrubs, seed collection and broadcasting, exotic species removal, and prescribed burnings at four sites, all activities that involved volunteers. In addition we completed restoration plans or inventories for 15 sites.

The budget summary below details the match brought in by landowners and partners, far exceeding original goals. As a result, both the GRG portion and the LCMR portion are somewhat less than expected.

Figure B is a chart of restoration projects. We conducted the following activities with volunteers, contractors, and Greening staff at our project sites: native tree and shrub plantings, forb and grass plantings, seedlings, exotic species removal, prescribed burning, prairie seeding, and providing management recommendations.

In particular, volunteers collected seed from two sites where, after drying, they broadcast the seed onto those sites. Crews and contractors sowed five additional sites with grasses and wildflowers. We conducted prescribed prairie burns at four sites, as well as additional burns to remove brush piles at two sites. We removed exotic species from a total of eight sites.

	Budget	Spent	Remaining
LCMR Portion	439,384	435,085	4,299
Match:			
Great River Greening	152,928	144,349	8,579
City of St Paul	106,051	106,051	0
City of Minneapolis	36,580	36,580	0
Private Landowners	68,173	118,520	(50,347)
Match Subtotal	363,732	405,500	(41,768)
Total	\$803,116	\$ 840,585	(\$37,469)

RESULT 7. PLAN FOR COLLABORATIVE STRATEGIES

This result supported the formation and development of the Big Rivers Partnership (BRP), an innovation partnership that includes all levels of government as well as several nonprofit organizations. With Greening these partners brought in more than the required \$374,000 of match funds for the project. In addition the BRP was the basis for several collaborative mapping projects, as well as detailing of future restoration opportunities in the BRP area.

Strategies to continue natural resource protection and management include promotion of a restoration opportunity component within the Trails and Open Space Partnership (Mississippi National River and Recreation Area, National Park Service) and the Metropolitan Council natural areas inventory. The partners have also begun cost-share-funding strategies for continued restoration in the Big Rivers Partnership area. Finally we have expanded the partnership outreach to county and municipal-level resource managers.

	Budget	Spent	Remaining
LCMR Portion	14,103	13,711	392
GRG Match	6,041	5,873	168
Total	\$ 20,144	\$ 19,584	\$ 560

V. DISSEMINATION

Greening presented our paper about our approaches to urban woodland restoration at the annual meeting of the Ecological Society of America on August 8, 2001 in Madison, Wisconsin. This paper has been submitted for publication to *Ecological Restoration*. Greening has also completed its portion of the collaborative project with DNR to develop species lists for restoration plantings, based on an analysis of studies of species present on existing high-quality natural areas. When MN DNR completes its portion of the data analysis in 2002, this study will be published. In addition, Greening will pursue publication of the technical restoration prioritization method in Result 2. Once published, Greening plans to create links to these materials on the website.

Finally, as noted in Result 3, the GRG web page helps to disseminate summaries of up-to-date restoration and management research. The web page is also a source for landowners and natural resource managers to network regarding equipment and information needs, and to share the results of restoration methods.

VI. CONTEXT

A. Significance: The Minnesota and Mississippi rivers are the most significant natural features for the Twin Cities metropolitan area. Although there are many efforts underway at all levels of government to restore and manage habitat, they could be better coordinated and also greatly expanded. This project leverages existing efforts by providing crews and plant material, on-the-ground expertise, and coordination. The project also engages citizens in the stewardship, which is an essential component and will build public awareness of and support for urban natural resources.

B. Time: The LCMR project needs to encompass two full-year field seasons of restoration work. Beginning the restoration in the middle of the summer season 1999 is difficult. Thus, we propose to extend the ending date to December 30, 2001. Future phases of the project will continue beyond this time through collaborative mechanisms developed during the LCMR-funded period.

C. Budget Context

LCMR Budget history: \$300,000 (RIM Critical Habitat Match--Environmental Trust Fund & Future Resource Funds)

Non-LCMR Budget History: \$1.7 million (foundations, corporations, and private contributions)

TOTAL: \$2 million

Past Funding Sources

LCMR (RIM Critical Habitat Match – Environmental Trust Fund & Future Resources Funds)	\$300,000
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Non-LCMR Budget History (foundations, corporations, and private contributions)	\$1,700,000
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Present Funding Sources - Leveraged

Funds have been leveraged from other agencies and organizations to help conduct activities of this project. These funds listed below are NOT the matching funds committed by the partners to this project; they are additional funds that expand the accomplishments of the project.

<u>Results 1 and 2: Land cover inventory</u>	<u>Non-state</u>	<u>State</u>
National Park Service – Mississippi National River Recreation Area (for technician)	\$53,790	
Dakota County SWCD (LCMR contract & County funds)		\$18,000
MN DNR (personnel)		\$51,800
MN DNR (office space, computer access, etc. for technician funded by MNRRA)		in-kind
Total leveraged:	\$53,790	\$69,800

Grand total leveraged: \$123,590

<u>Result 2. Restoration prioritization method (subresult 2e)</u>	<u>Non-state</u>	<u>State</u>
DNR Metro Greenway Planning Grant – Pigs Eye Greenscape	\$10,000	\$20,000

Our work with these funds contributed to the development of the preliminary version of the method in 2e.

(in kind)

National Park Service – Mississippi National River Recreation Area (committed in Jan. 2001)

\$15,000

These funds help complete the development of the restoration prioritization method.

VII. COOPERATION

City of Saint Paul, Division of Parks and Recreation; Vic Wittgenstein
Friends of the Minnesota Valley; Nelson French
Friends of the Mississippi River; Whitney Clark
Friends of the Parks and Trails of Saint Paul and Ramsey County; Jeanne Weigum
Metropolitan Council; Arne Stefferud
Minneapolis Parks and Recreation Board; Jeff Lee
Minnesota Department of Natural Resources, Metro Region; Kathleen Wallace
Minnesota Valley National Wildlife Refuge; Richard Schultz
Mississippi National River and Recreation Area, National Park Service; JoAnn Kyril
Ramsey County, Parks and Recreation Department; Gregory Mack
Saint Paul Audubon Society; Jean Wirsig
The Trust for Public Land, Cordelia Pierson

VIII. LOCATION

Segments of the Minnesota and Mississippi River Valleys located in Hennepin, Ramsey, Washington, Carver, Scott, Dakota counties (see attached Project Area map).

IX. REPORTING REQUIREMENTS

Periodic work program progress reports will be submitted not later than January 30, 2000, July 30, 2000, January 30, 2001, July 30, 2001, and January 31, 2002. A final work program report and associated products will be submitted for the ending date of June 30, 2002.

013C GREENING THE METRO MISSISSIPPI-MINNESOTA RIVER VALLEYS

AT RIVER GREENING

AS OF 6/30/2002

	Total Budget			Previously Submitted (07/1999 - 2/2002)			Current Submission		
	LCMR	Match/CstSh	Total	LCMR	Match/CstSh	Total	LCMR	Match/CstSh	Total
Personnel									
Project manager	37,099.40	15,901.76	53,001.16	37,099.40	15,901.76	53,001.16	(133.89)	(33.47)	(167.37)
Project assistant	18,860.02	8,082.28	26,942.30	18,860.02	8,082.28	26,942.30	(116.32)	(29.08)	(145.40)
Ecologist	66,181.41	28,362.73	94,544.14	66,181.41	28,362.73	94,544.14	(103.94)	(25.99)	(129.93)
Volunteer coordinator	40,960.18	17,554.79	58,514.97	40,960.16	17,554.79	58,514.95	(106.37)	(26.59)	(132.97)
Volunteer assistant	21,256.05	9,109.10	30,365.15	21,256.05	9,109.10	30,365.15	(61.51)	(15.38)	(76.89)
GIS technician	51,942.66	22,261.06	74,203.72	51,942.66	22,261.06	74,203.72	(172.86)	(43.21)	(216.07)
Field coordinator	60,840.82	26,071.84	86,912.66	60,840.82	26,071.84	86,912.66	(223.73)	(55.93)	(279.66)
Field assistant	45,488.59	19,493.76	64,982.35	45,488.59	19,493.76	64,982.35	(144.07)	(36.02)	(180.09)
Crew	79,798.77	34,196.26	113,995.03	79,798.77	34,196.26	113,995.03	(64.40)	(16.10)	(80.50)
Landscape designer	4,538.81	1,945.48	6,484.29	4,538.81	1,945.48	6,484.29	(29.25)	(7.31)	(36.56)
Subtotal	426,966.71	182,979.06	609,945.77	426,966.69	182,979.06	609,945.75	(1,156.35)	(289.09)	(1,445.44)
Contracts									
Friends of Minnesota Valley	18,562.29	25,239.71	43,802.00	15,867.93	23,802.00	39,669.93	0.00	0.00	0.00
Friends of Mississippi River	20,000.00	23,344.00	43,344.00	20,000.00	23,344.00	43,344.00	0.00	0.00	0.00
Landscape architect	7,700.00	3,300.00	11,000.00	7,700.00	3,300.00	11,000.00	0.00	0.00	0.00
Web page designer	3,500.00	1,500.00	5,000.00	3,500.00	1,500.00	5,000.00	0.00	0.00	0.00
Communications consultant	2,100.00	900.00	3,000.00	2,100.00	900.00	3,000.00	0.00	0.00	0.00
Restoration ecologist	23,817.00	10,208.00	34,025.00	23,817.00	10,208.00	34,025.00	0.00	0.00	0.00
Subtotal	75,679.29	64,491.71	140,171.00	72,984.93	63,054.00	136,038.93	0.00	0.00	0.00
Operating									
Rent - Office	16,019.00	6,878.00	22,897.00	16,019.00	6,878.00	22,897.00	0.00	0.00	0.00
Rent - Garage	3,779.00	1,621.00	5,400.00	3,779.00	1,621.00	5,400.00	0.00	0.00	0.00
Phone	7,626.00	3,267.00	10,893.00	7,626.00	3,267.00	10,893.00	0.00	0.00	0.00
Postage	3,614.00	1,550.00	5,164.00	3,208.65	1,376.26	4,584.91	0.00	0.00	0.00
Mileage	4,091.00	1,754.00	5,845.00	4,057.67	1,739.71	5,797.38	0.00	0.00	0.00
Printing	2,986.00	1,282.00	4,268.00	2,986.00	1,282.00	4,268.00	0.00	0.00	0.00
Advertising	1,050.00	450.00	1,500.00	1,050.00	450.00	1,500.00	0.00	0.00	0.00
Copying	2,740.00	1,176.00	3,916.00	2,723.03	1,168.72	3,891.75	0.00	0.00	0.00
Office Supplies	5,014.00	2,141.00	7,155.00	4,877.75	2,082.52	6,960.27	0.00	0.00	0.00
Subtotal	46,919.00	20,119.00	67,038.00	46,327.10	19,865.21	66,192.31	0.00	0.00	0.00
Office Equipment									
Subtotal	3,454.00	1,546.00	5,000.00	3,454.00	1,546.00	5,000.00	0.00	0.00	0.00
Tools and Equipment									
Field tools	14,839.00	6,360.00	21,199.00	14,754.61	6,323.80	21,078.41	0.00	0.00	0.00
Truck rental	10,215.00	4,378.00	14,593.00	10,215.00	4,378.00	14,593.00	0.00	0.00	0.00
Other equipment rental	4,261.00	1,826.00	6,087.00	4,155.06	1,780.62	5,935.68	0.00	0.00	0.00
Subtotal	29,315.00	12,564.00	41,879.00	29,124.67	12,482.42	41,607.09	0.00	0.00	0.00
Planting and Management									
Site preparation	82,712.00	33,943.23	116,655.23	82,712.00	23,139.00	105,851.00	0.00	0.00	0.00
Materials (LCMR/GRG)	111,741.00	27,927.00	139,668.00	80,257.27	20,060.04	100,317.31	29,731.23	0.00	29,731.23
Materials (Partners)	0.00	80,000.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
Labor (Partners)	0.00	120,000.00	120,000.00	0.00	129,257.10	129,257.10	0.00	51,894.52	51,894.52
Events	19,963.00	5,037.00	25,000.00	18,136.25	4,575.91	22,712.16	0.00	0.00	0.00
Subtotal	214,416.00	266,907.23	481,323.23	181,105.52	257,032.05	438,137.57	29,731.23	51,894.52	81,625.75
Educational Materials									
Subtotal	3,250.00	1,393.00	4,643.00	3,250.00	1,393.00	4,643.00	0.00	0.00	0.00
Total	800,000.00	550,000.00	1,350,000.00	763,212.91	538,351.74	1,301,564.65	28,574.88	51,605.43	80,180.31

Total Submitted (=Prev+Curr)			Remaining (= Budget - Total Submitted)		
LCMR	Match/CstSh	Total	LCMR	Match/CstSh	Total
36,965.51	15,868.29	52,833.79	133.89	33.47	167.37
18,743.70	8,053.20	26,796.90	116.32	29.08	145.40
66,077.47	28,336.74	94,414.21	103.94	25.99	129.93
40,853.79	17,528.20	58,381.98	106.39	26.59	132.99
21,194.54	9,093.72	30,288.26	61.51	15.38	76.89
51,769.80	22,217.85	73,987.65	172.86	43.21	216.07
60,617.09	26,015.91	86,633.00	223.73	55.93	279.66
45,344.52	19,457.74	64,802.26	144.07	36.02	180.09
79,734.37	34,180.16	113,914.53	64.40	16.10	80.50
4,509.56	1,938.17	6,447.73	29.25	7.31	36.56
425,810.34	182,689.97	608,500.31	1,156.37	289.09	1,445.46
15,867.93	23,802.00	39,669.93	2,694.36	1,437.71	4,132.07
20,000.00	23,344.00	43,344.00	0.00	0.00	0.00
7,700.00	3,300.00	11,000.00	0.00	0.00	0.00
3,500.00	1,500.00	5,000.00	0.00	0.00	0.00
2,100.00	900.00	3,000.00	0.00	0.00	0.00
23,817.00	10,208.00	34,025.00	0.00	0.00	0.00
72,984.93	63,054.00	136,038.93	2,694.36	1,437.71	4,132.07
16,019.00	6,878.00	22,897.00	0.00	0.00	0.00
3,779.00	1,621.00	5,400.00	0.00	0.00	0.00
7,626.00	3,267.00	10,893.00	0.00	0.00	0.00
3,208.65	1,376.26	4,584.91	405.35	173.74	579.09
4,057.67	1,739.71	5,797.38	33.33	14.29	47.62
2,986.00	1,282.00	4,268.00	0.00	0.00	0.00
1,050.00	450.00	1,500.00	0.00	0.00	0.00
2,723.03	1,168.72	3,891.75	16.97	7.28	24.25
4,877.75	2,082.52	6,960.27	136.25	58.48	194.73
46,327.10	19,865.21	66,192.31	591.90	253.79	845.69
3,454.00	1,546.00	5,000.00	0.00	0.00	0.00
14,754.61	6,323.80	21,078.41	84.39	36.20	120.59
10,215.00	4,378.00	14,593.00	0.00	0.00	0.00
4,155.06	1,780.62	5,935.68	105.94	45.38	151.32
29,124.67	12,482.42	41,607.09	190.33	81.58	271.91
82,712.00	23,139.00	105,851.00	0.00	10,804.23	10,804.23
109,988.50	20,060.04	130,048.54	1,752.50	7,866.96	9,619.46
0.00	80,000.00	80,000.00	0.00	0.00	0.00
0.00	181,151.62	181,151.62	0.00	(61,151.62)	(61,151.62)
18,136.25	4,575.91	22,712.16	1,826.75	461.09	2,287.84
210,836.75	308,926.57	519,763.32	3,579.25	(42,019.34)	(38,440.09)
3,250.00	1,393.00	4,643.00	0.00	0.00	0.00
791,787.79	589,957.17	1,381,744.96	8,212.21	(39,957.17)	(31,744.96)

Figure A

LCMR 1999-2001 - Greening the Metro Mississippi-Minnesota River Valleys				
ATTACHMENT FOR RESULT 5 - December 31, 2001 FINAL Report				
Supervisors Trainings as of June 30, 2001				
Region	Site #	Training Event	Training Topic and Location	# Trained
Central	n/a	Advanced Supervisors Training - Fall 1999	Greening's Design Strategies for Plantings	9
Eastern	n/a	Basic Supervisors Training - Spring 2000	Basic Volunteer Training for Planting Events	25
Central	15	Advanced Supervisors Training - Spring 2000	Exotic Species Control - Highwood	19
Central	13	Advanced Supervisors Training - Spring 2000	Exotic Species Control - Swede Hollow	24
Eastern	1	Advanced Supervisors Training - Fall 2000	Prairie Seed Collection & ID - Pine Bend Bluffs - Sand Gravel Prairie	30
Western	17	Advanced Supervisors Training - Fall 2000	Prairie Seed Collection and ID - Belle Plaine Sand Gravel Prairie	20
Western	n/a	Basic Supervisors Training #1 - Spring 2001	Basic Volunteer Training for Planting & Restoration Events	42
Western	n/a	Basic Supervisors Training #2 - Spring 2001	Basic Volunteer Training for Planting & Restoration Events	16
Western	n/a	Advanced Supervisors Training - Spring 2001	Natural Communities of the Twin Cities Metro Area	35
Western		Advanced Supervisors Training - Fall 2001	Prairie Plant ID and Natural History - Spring Lake Park Bluff Prairie	11
Eastern	1 or 2	Advanced Supervisors Training - Fall 2001	Exotic Species Removal - Pine Bend Bluffs - Oak Savanna	N/A
GRAND TOTAL				231
GOAL				225

Figure B

LCMR 1999-2001 - Greening the Metro Mississippi-Minnesota River Valleys						
RESTORATION PROJECT conducted during the contract - July 1, 1999 - December 31, 2001						
Site	Acreage	# of Projects	Projects	Restoration Volunteers 99 - June 01	Restoration Volunteers - Dec 01	Total Number of Volunteers
Koch (Pine Bend Bluffs)*	700	3	Meaic Prairie Revegetation	25		25
			Sand Prairie Restoration			
			Oak Savanna Revegetation/Restoration	345	45-50 event cancelled by landowner	345
Minnehaha Park	20	1	Prairie Restoration	40		40
High School Park Reserve	15	2	Management Plan			
			Woodland Restoration	134	196***	134 (and 196***)
West Side Bluff	140	1	Inventory and Management Plan			
Bank Prairie	5	1	Prairie Restoration	173		173
Spring Lake Park Reserve	58	2	Sand Prairie Restoration			
			Bluff prairie Restoration			
		2	Management Plan			
			Oak Woodland Restoration		35***	35***
Battle Creek Park	53	2	Woodland Restoration			
			Dry prairie Restoration			
Swede Hollow	18	1	Native planting (and exotics removal)	208	93***	208 (and 93***)
Carpenter Nature Center*	60	1	Oak Woodland Revegetation and Prairie Restoration		141	141
Longfellow River Gorge	152	1	Inventory and Management Plan		131***	
					includes vols through all of 2001	
Wolf Residence*	1	2	Dry Prairie Restoration	75***		75***
			Oak Woodland Restoration	includes vols above		
Shannon Road	3	1	Native planting	532		532
St. Paul River Valley*	5	3	Native Plantings Stewardship (Swede Hollow)	25		25
			Native Plantings (near Swede Hollow)	61		61
			Native Plantings (Wabasha Landing)	470		470
Orinway Natural History Area*	260	1	Inventory and Management Plan			
Sites = 15	1,498	24		2,013	141	2,154
* private owners			***Vols organized with match or cost-share funds:	75***	455***	530***
					GRAND TOTAL	2,684
					GOAL	2,250

ATTACHMENT B. IMPLEMENTATION SCHEDULE

GREAT RIV.		.EENING		BIG RIVERS PARTNERSHIP LCMR			EXPENSES, PROJECT TO DATE, 11/30/20.				Personnel only)									
Category	Line Item	Bud/Act	From	Thru	LCMR	Match & Cost-share	Total	LCMR	Match & Cost-share	Total	LCMR	Match & Cost-share	Total	LCMR	Match & Cost-share	Total	LCMR	Match & Cost-share	Total	
					Approp	GRG	Partners	Approp	GRG	Partners	Approp	GRG	Partners	Approp	GRG	Partners	Approp	GRG	Partners	
Personnel																				
	Project Manager				70.00%	30.00%		69.99%	30.01%		69.99%	30.01%		70.00%	30.00%					
	Budget	as of	07/01/01		37,099.40	15,901.76	0.00	53,001.16	3,671.00	1,574.00	0.00	5,245.00	3,671.00	1,574.00	0.00	5,245.00	7,342.00	3,147.00	0.00	10,489.00
	Actual	07/01/99	06/30/00		17,548.59	4,608.71	0.00	22,157.30	3,599.58	945.34		4,544.92	3,149.63	827.17	0.00	3,976.80	3,599.87	945.42	0.00	4,545.29
		07/01/00	09/30/00		3,174.72	833.76	0.00	4,008.48	(135.58)	539.66		404.08	314.37	657.83		972.20	748.98	(90.93)		658.05
		10/01/00	12/31/00		4,030.11	1,058.43	0.00	5,088.54				0.00				0.00	1,007.53	264.61		1,272.14
		01/01/01	01/31/01		488.84	1,418.80	0.00	1,907.64				0.00				0.00	145.16	145.16		290.32
		02/01/01	02/28/01		824.65	824.68	0.00	1,649.33				0.00				0.00	206.16	206.17		412.33
		03/01/01	03/31/01		847.48	847.48	0.00	1,694.96				0.00				0.00	211.87	211.87		423.74
		04/01/01	04/30/01		513.13	1,133.61	0.00	1,646.74				0.00				0.00	0.00	411.69		411.69
		05/01/01	05/31/01		638.87	1,304.29	0.00	1,943.16				0.00				0.00	30.08	455.71		485.79
		06/01/01	06/30/01		1,136.77	487.20	0.00	1,623.97				0.00				0.00	365.14	156.50		521.64
		07/01/01	07/31/01		1,125.00	482.15	0.00	1,607.15				0.00				0.00	375.00	160.72		535.72
		08/01/01	08/31/01		1,383.61	593.70	0.00	1,977.31	207.00	89.00		296.00	207.00	89.00		296.00	190.23	82.10		272.33
		09/01/01	09/30/01		1,110.36	475.88	0.00	1,586.24				0.00				0.00	330.06	141.46		471.52
		10/01/01	10/31/01		1,373.90	588.79	0.00	1,962.69				0.00				0.00	131.92	56.52		188.44
		11/01/01	11/30/01		1,163.58	498.66	0.00	1,662.24				0.00				0.00				0.00
		12/01/01	12/31/01		1,739.79	745.62	0.00	2,485.41				0.00				0.00				0.00
			Final Submission																	
	Total Spent				36,965.51	15,868.29	0.00	52,833.80	3,671.00	1,574.00	0.00	5,245.00	3,671.00	1,574.00	0.00	5,245.00	7,342.00	3,147.00	0.00	10,489.00
	Remaining				133.89	33.47	0.00	167.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					80.00%	20.00%														
	Project Assistant				70.00%	30.00%														
	Budget	as of	07/01/01		18,860.02	8,082.28	0.00	26,942.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Actual	07/01/99	06/30/00		0.00	0.00	0.00	0.00				0.00				0.00				0.00
		07/01/00	09/30/00		0.00	0.00	0.00	0.00				0.00				0.00				0.00
		10/01/00	12/31/00		0.00	0.00	0.00	0.00				0.00				0.00				0.00
		01/01/01	01/31/01		1,631.32	699.13	0.00	2,330.45				0.00				0.00				0.00
		02/01/01	02/28/01		1,453.40	622.87	0.00	2,076.27				0.00				0.00				0.00
		03/01/01	03/31/01		1,066.84	1,066.85	0.00	2,133.69				0.00				0.00				0.00
		04/01/01	04/30/01		1,878.34	194.81	0.00	2,073.15				0.00				0.00				0.00
		05/01/01	05/31/01		1,712.70	734.02	0.00	2,446.72				0.00				0.00				0.00
		06/01/01	06/30/01		1,431.34	613.44	0.00	2,044.78				0.00				0.00				0.00
		07/01/01	07/31/01		1,416.36	607.02	0.00	2,023.38				0.00				0.00				0.00
		08/01/01	08/31/01		1,742.50	746.78	0.00	2,489.28				0.00				0.00				0.00
		09/01/01	09/30/01		1,398.04	599.16	0.00	1,997.20				0.00				0.00				0.00
		10/01/01	10/31/01		1,426.90	611.51	0.00	2,038.41				0.00				0.00				0.00
		11/01/01	11/30/01		2,190.40	938.75	0.00	3,129.15				0.00				0.00				0.00
		12/01/01	12/31/01		1,511.88	647.94	0.00	2,159.82				0.00				0.00				0.00
			Final Submission																	
	Total Spent				18,743.70	8,053.20	0.00	26,796.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Remaining				116.32	29.08	0.00	145.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					80.00%	20.00%														
	Ecologist				70.00%	30.00%			70.00%	30.00%			70.00%	30.00%			70.00%	30.00%		
	Budget	as of	07/01/01		66,181.41	28,362.73	0.00	94,544.14	6,851.00	2,936.00	0.00	9,787.00	13,354.00	5,723.00	0.00	19,077.00	6,678.00	2,862.00	0.00	9,540.00
	Actual	07/01/99	06/30/00		23,637.49	6,207.84	0.00	29,845.33	4,297.59	1,128.66	0.00	5,426.25	7,521.16	1,975.26	0.00	9,496.42	2,148.79	564.33	0.00	2,713.12
		07/01/00	09/30/00		4,628.16	1,215.48	0.00	5,843.64	514.24	135.05		649.29	1,028.48	270.10		1,298.58	514.24	135.05		649.29
		10/01/00	12/31/00		18,963.22	4,980.24	0.00	23,943.46	1,264.21	332.02		1,596.23	2,528.43	664.03		3,192.46	2,528.43	664.03		3,192.46
		01/01/01	01/31/01		1,631.29	1,631.30	0.00	3,262.59	233.04	233.04		466.08	233.04	233.04		466.08	233.04	233.04		466.08
		02/01/01	02/28/01		1,410.85	1,410.92	0.00	2,821.77	201.55	201.56		403.11	201.55	201.56		403.11	201.55	201.56		403.11
		03/01/01	03/31/01		1,449.92	1,449.93	0.00	2,899.85	207.13	207.13		414.26	207.13	207.13		414.26	207.13	207.13		414.26
		04/01/01	04/30/01		538.57	2,279.12	0.00	2,817.69	0.00	402.53		402.53	0.00	402.53		402.53	0.00	402.53		402.53
		05/01/01	05/31/01		1,017.70	2,307.12	0.00	3,324.82	133.24	296.01		429.25	0.00	482.60		482.60	273.00	209.27		482.60
		06/01/01	06/30/01		999.31	1,779.26	0.00	2,778.57				0.00	(86.40)	549.50		463.10	324.17	138.93		463.10

GREAT RIVER GREENING																		
Category				Result 4 (Solicit landowners) >>>			Result 5 (Volunteers) >>>			Result 6 (Restoration & Management) >>>			Result 7 (Plan for Collaboration) >>>					
Line Item				LCMR	Match & Cost-share	Total	LCMR	Match & Cost-share	Total	LCMR	Match & Cost-share	Total	LCMR	Match & Cost-share	Total			
	Bud/Act	From	Thru	Approp	GRG	Partners	Approp	GRG	Partners		Approp	GRG	Partners	Approp	GRG	Partners		
Personnel																		
	Project Manager			70.00%	30.00%		70.00%	30.00%			69.99%	30.01%		70.01%	29.99%			
	Budget	as of	07/01/01	7,730.40	3,313.76	0.00	11,044.16	5,507.00	2,360.00	0.00	7,867.00	3,671.00	1,574.00	0.00	5,245.00	5,507.00	2,359.00	0.00
	Actual	07/01/99	06/30/00	2,699.90	709.07	0.00	3,408.97	2,699.83	709.04	0.00	3,408.87	1,799.78	472.67	0.00	2,272.45			0.00
		07/01/00	09/30/00	748.98	(90.93)		658.05	748.98	(90.93)		658.05	748.99	(90.94)		658.05			0.00
		10/01/00	12/31/00	1,007.53	264.61		1,272.14	1,007.53	264.61		1,272.14	1,007.52	264.60		1,272.12			0.00
		01/01/01	01/31/01	145.16	145.16		290.32	146.16	145.16		291.32	(92.29)	838.67		746.38	144.65	144.65	289.30
		02/01/01	02/28/01	206.16	206.17		412.33	206.16	206.17		412.33				0.00	206.17	206.17	412.34
		03/01/01	03/31/01	211.87	211.87		423.74	211.87	211.87		423.74				0.00	211.87	211.87	423.74
		04/01/01	04/30/01	0.00	411.69		411.69	0.00	411.69		411.69				0.00	513.13	(101.46)	411.67
		05/01/01	05/31/01	134.62	351.17		485.79	134.12	351.67		485.79				0.00	340.05	145.74	485.79
		06/01/01	06/30/01	365.14	156.49		521.63	41.35	17.72		59.07				0.00	365.14	156.49	521.63
		07/01/01	07/31/01	375.00	160.72		535.72				0.00				0.00	375.00	160.71	535.71
		08/01/01	08/31/01	190.23	82.10		272.33	190.83	81.50		272.33	207.00	89.00		296.00	191.32	81.00	272.32
		09/01/01	09/30/01	330.06	141.46		471.52	120.17	51.50		171.67				0.00	330.07	141.46	471.53
		10/01/01	10/31/01	620.99	266.14		887.13				0.00				0.00	620.99	266.13	887.12
		11/01/01	11/30/01	306.36	131.28		437.64				0.00				0.00	857.22	367.38	1,224.60
		12/01/01	12/31/01				0.00				0.00				0.00	1,739.79	745.62	2,485.41
			Final Submission								(133.89)	(33.47)						
	Total Spent			7,342.00	3,147.00	0.00	10,489.00	5,507.00	2,360.00	0.00	7,867.00	3,537.11	1,540.53	0.00	5,077.64	5,895.40	2,525.76	0.00
	Remaining			388.40	166.76	0.00	555.16	0.00	0.00	0.00	0.00	133.89	33.47	0.00	167.36	(388.40)	(166.76)	0.00
				69.96%	30.04%							80.00%	20.00%			69.96%	30.04%	
Project Assistant								70.00%	30.00%			70.00%	30.00%					
	Budget	as of	07/01/01	0.00	0.00	0.00	0.00	9,261.00	3,969.00	0.00	13,230.00	9,599.02	4,113.28	0.00	13,712.30	0.00	0.00	0.00
	Actual	07/01/99	06/30/00				0.00				0.00				0.00			0.00
		07/01/00	09/30/00				0.00				0.00				0.00			0.00
		10/01/00	12/31/00				0.00				0.00				0.00			0.00
		01/01/01	01/31/01				0.00	815.66	349.57		1,165.23	815.66	349.56		1,165.22			0.00
		02/01/01	02/28/01				0.00	726.70	311.44		1,038.14	726.70	311.43		1,038.13			0.00
		03/01/01	03/31/01				0.00	533.42	533.42		1,066.84	533.42	533.43		1,066.85			0.00
		04/01/01	04/30/01				0.00	939.17	97.41		1,036.58	939.17	97.40		1,036.57			0.00
		05/01/01	05/31/01				0.00	856.35	367.01		1,223.36	856.35	367.01		1,223.36			0.00
		06/01/01	06/30/01				0.00	715.67	306.72		1,022.39	715.67	306.72		1,022.39			0.00
		07/01/01	07/31/01				0.00	708.18	303.51		1,011.69	708.18	303.51		1,011.69			0.00
		08/01/01	08/31/01				0.00	871.25	373.39		1,244.64	871.25	373.39		1,244.64			0.00
		09/01/01	09/30/01				0.00	699.02	299.58		998.60	699.02	299.58		998.60			0.00
		10/01/01	10/31/01				0.00	713.45	305.75		1,019.20	713.45	305.76		1,019.21			0.00
		11/01/01	11/30/01				0.00	1,095.20	469.37		1,564.57	1,095.20	469.38		1,564.58			0.00
		12/01/01	12/31/01				0.00	755.94	323.97		1,079.91	755.94	323.97		1,079.91			0.00
			Final Submission								(116.32)	(29.08)						
	Total Spent			0.00	0.00	0.00	0.00	9,430.01	4,041.14	0.00	13,471.15	9,313.69	4,012.06	0.00	13,325.75	0.00	0.00	0.00
	Remaining			0.00	0.00	0.00	0.00	(169.01)	(72.14)	0.00	(241.15)	285.33	101.22	0.00	386.55	0.00	0.00	0.00
								70.09%	29.91%			73.81%	26.19%					
Ecologist								70.00%	30.00%			68.18%	31.82%			70.00%	30.00%	
	Budget	as of	07/01/01	13,753.00	5,429.00	0.00	19,182.00	6,678.00	2,862.00	0.00	9,540.00	12,191.41	5,689.73	0.00	17,881.14	6,676.00	2,861.00	0.00
	Actual	07/01/99	06/30/00	3,223.35	846.54	0.00	4,069.89	2,148.79	564.33	0.00	2,713.12	4,297.81	1,128.72	0.00	5,426.53			0.00
		07/01/00	09/30/00	1,028.48	270.10		1,298.58	514.24	135.05		649.29	1,028.48	270.13		1,298.61			0.00
		10/01/00	12/31/00	5,056.86	1,328.06		6,384.92	2,528.43	664.03		3,192.46	5,056.86	1,328.07		6,384.93			0.00
		01/01/01	01/31/01	233.04	233.04		466.08	233.04	233.04		466.08	233.04	233.04		466.08	233.05	233.06	466.11
		02/01/01	02/28/01	201.55	201.56		403.11	201.55	201.56		403.11	201.55	201.56		403.11	201.55	201.56	403.11
		03/01/01	03/31/01	207.13	207.13		414.26	207.13	207.13		414.26	207.13	207.13		414.26	207.14	207.15	414.29
		04/01/01	04/30/01	0.00	402.53		402.53	0.00	402.53		402.53	0.00	402.53		402.53	538.57	(136.06)	402.51
		05/01/01	05/31/01	0.00	482.60		482.60	273.33	209.27		482.60	0.00	482.60		482.60	337.80	144.77	482.57
		06/01/01	06/30/01	119.10	344.00		463.10	324.17	138.93		463.10	(5.90)	469.00		463.10	324.17	138.90	463.07

GREAT RIVER GREENING																			
Category				Result 4 (Solicit landowners) >>>				Result 5 (Volunteers) >>>				Result 6 (Restoration & Management) >>>				Result 7 (Plan for Collaboration) >>>			
Line Item				LCMR	Match & Cost-share		Total	LCMR	Match & Cost-share		Total	LCMR	Match & Cost-share		Total	LCMR	Match & Cost-share		Total
Bud/Act From Thru				Approp	GRG	Partners		Approp	GRG	Partners		Approp	GRG	Partners		Approp	GRG	Partners	
All Expenses																			
Budget as of 07/01/01				77,598.51	24,896.06	18,583.71	121,078.28	139,528.00	51,219.00	30,000.00	220,747.00	439,384.49	152,928.00	210,804.23	803,116.72	14,103.00	6,041.00	0.00	20,144.00
Actual																			
07/01/99 06/30/00				18,729.34	4,757.86	1,320.13	24,807.33	47,570.98	12,195.74	2,445.70	62,212.42	121,470.41	31,901.33	0.00	153,371.74	0.00	0.00	0.00	0.00
07/01/00 09/30/00				5,809.45	1,182.30	0.00	6,991.75	10,390.38	1,997.30	0.00	12,387.68	24,205.80	5,289.48	0.00	29,495.28	81.00	19.00	0.00	100.00
10/01/00 12/31/00				10,178.62	2,859.00	0.00	13,037.62	15,055.21	4,307.99	0.00	19,363.20	38,777.81	10,298.32	12,195.43	61,271.56	188.08	49.39	0.00	237.47
01/01/01 01/31/01				943.46	921.30	0.00	1,864.76	4,584.74	3,405.66	0.00	7,990.40	3,362.30	4,324.99	0.00	7,687.29	405.91	395.75	0.00	801.66
02/01/01 02/28/01				1,034.11	836.30	0.00	1,870.41	4,453.17	2,917.65	0.00	7,370.82	3,917.84	2,582.94	0.00	6,500.78	452.38	437.51	0.00	889.89
03/01/01 03/31/01				1,428.23	1,049.48	0.00	2,477.71	4,598.38	3,576.38	0.00	8,174.76	7,415.23	3,768.66	0.00	11,183.89	522.94	480.52	0.00	1,003.46
04/01/01 04/30/01				376.71	1,789.88	0.00	2,166.59	1,300.72	5,349.67	0.00	6,650.39	4,606.76	7,539.94	0.00	12,146.70	1,196.15	(162.08)	0.00	1,034.07
05/01/01 05/31/01				4,892.10	1,976.71	4,449.92	11,318.73	8,748.65	5,657.97	3,324.35	17,730.97	16,176.65	10,241.74	0.00	26,418.39	544.76	233.03	0.00	777.79
06/01/01 06/30/01				1,923.34	2,092.99	0.00	4,016.33	4,670.97	2,075.53	0.00	6,746.50	23,644.71	9,302.81	4,252.63	37,200.15	815.72	349.88	0.00	1,165.60
07/01/01 07/31/01				3,133.32	579.44	1,235.45	4,948.21	5,598.93	1,637.11	1,235.44	8,471.48	34,297.43	15,029.60	0.00	49,327.03	741.32	315.29	0.00	1,056.61
08/01/01 08/31/01				2,405.45	1,031.15	0.00	3,436.60	5,686.56	2,435.90	0.00	8,122.46	18,958.53	4,975.75	0.00	23,934.28	935.56	400.48	0.00	1,336.04
09/01/01 09/30/01				3,185.76	1,365.32	0.00	4,551.08	3,218.89	1,380.24	0.00	4,599.13	24,994.95	10,122.32	0.00	35,117.27	1,233.75	528.76	0.00	1,762.51
10/01/01 10/31/01				5,431.58	1,403.74	1,671.16	8,506.48	4,989.23	1,214.86	1,671.16	7,875.25	63,426.30	20,513.08	0.00	83,939.38	1,418.44	607.90	0.00	2,026.34
11/01/01 11/30/01				3,820.57	1,637.37	0.00	5,457.94	3,360.01	1,440.71	0.00	4,800.72	12,587.45	4,999.33	0.00	17,586.78	1,921.71	823.57	0.00	2,745.28
12/01/01 12/31/01				10,665.31	1,413.74	8,469.34	20,548.39	15,000.49	1,497.06	21,323.35	37,820.90	9,267.49	3,747.32	0.00	13,014.81	3,253.24	1,394.21	0.00	4,647.45
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,974.89	(289.08)	244,703.56	272,389.37	0.00	0.00	0.00	0.00
Total Spent				73,957.35	24,896.58	17,146.00	115,999.93	139,227.31	51,089.77	30,000.00	220,317.08	435,084.55	144,348.53	261,151.62	840,584.70	13,710.96	5,873.21	0.00	19,584.17
Remaining				3,641.16	(0.52)	1,437.71	5,078.35	300.69	129.23	0.00	429.92	4,299.94	8,579.47	(50,347.33)	(37,467.98)	392.04	167.79	0.00	559.83
Total Spent / Budget							95.81%				99.81%				104.67%				97.22%