

Date: July 1, 2002

LCMR FINAL WORK PROGRAM UPDATE

PROJECT TITLE: State Park and Recreation Area Acquisition, Development, Betterment, and Rehabilitation.

APPROPRIATION LANGUAGE:

A. M.L. 1999 Chapter 231, Section 16, Subdivision 4 (i)

(i) State Park and Recreation Area Acquisition, Development, Betterment, and Rehabilitation \$500,000 the first year and \$500,000 the second year are from the Trust Fund to the Commissioner of Natural Resources as follows: (1) for state park and recreation area acquisition, \$500,000 and: (2) for State Park and Recreation area Development, Rehabilitation, and Resource Management, \$500,000, unless otherwise specified in the approved work program. The use of the Minnesota Conservation Corps is encouraged. The Commissioner must submit grant requests for supplemental funding for Federal TEA21 money in eligible categories and report the result to the Legislative Commission on Minnesota Resources. This appropriation is available until June 30, 2002, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

TOTAL BIENNIAL BUDGET:

\$LCMR: \$1,000,000

MINUS \$LCMR SPENT: \$1,000,000

\$LCMR BALANCE: \$1,000,000

Project Manager: Larry Peterson

Affiliation: State Park Development and Real Estate Manager

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A. LEGAL CITATION: C.M.L. 1999 Chapter 231, Section 16, Subdivision 4(i).

B. STATUS OF MATCH: N/A

II/III. FINAL PROJECT SUMMARY

This project provided funds to acquire 155 acres of land in six state parks (Fort Snelling, Frontenac, Moose Lake, Nerstrand, Sibley, and Whitewater). These were all critical private in-holdings within state park boundaries.

This project also provided development funds for a municipal sewer connection at Banning State Park, design funding for the new visitor center at Forestville- Mystery Cave State Park, and a portion of the development cost for Itasca Suites at Itasca State Park, replacing the old Nicollet Court lodging.

IV. OUTLINE OF PROJECT RESULTS

Specific project results are summarized on the attached table, including contextual information about projects funded from other sources.

V. DISSEMINATION OF INFORMATION

Parcels acquired have been shown on updated state park boundary maps. Development projects completed have been described in the Minnesota State Park Traveler newspaper and other publications.

VI. CONTEXT

- A. Significance: This appropriation is significant in that it continues the progress toward reducing the backlog of acquiring private in-holdings within statutory state park boundaries. These private in-holdings currently total about 53,000 acres. The appropriation is also significant by adding a much-needed sewage treatment solution to Banning State Park, and contributing funding to important new buildings at Itasca State Park and Forestville-Mystery Cave State Park.
- B. Time: The acquisitions and development projects funded by these appropriations were completed by June 30, 2002.
- C. Budget History:

Previously Approved Request	Appropriation
2000 State Park & Recreation Acquisition	\$ 500,000
2000 State Park & Recreation Area Dvlp. & Rehab	7,417,000
99 State Park & Recreation Area Acquisition	500,000
99 State Park Development Rehab & Resource Mgt.	500,000
99 Gitchi-Gami State Trail	550,000
99 Appropriation of '97 Trust Fund dollars for State Park & Recreation Area Acquisition	496,000
*98 Bonding Statewide Asset Preservation and State Park Building Rehabilitation	6,500,000
98 Bonding State Park Building Development	5,535,000
98 Bonding State Park Betterment & Rehabilitation	2,750,000
98 Bonding State Park Acquisition	<u>2,250,000</u>
Total Appropriations	\$26,990,000

VII. COOPERATION:

These projects required a variety of cooperative relationships, between park friends groups, the Parks & Trails Council of Minnesota, county boards, MPCA, MDH, and others.

VIII. LOCATION: Statewide

IX. REPORTING REQUIREMENTS: Semi-annual work program updates

ATTACHMENT A (include the attachment in all future update reports.) Use as many results as necessary. Landscaping on legal size papaer to fit in all the columns may be helpful.

The commission will not allow office space rental fees or salary payments to officers or directors, this applies to ALL PROJECTS. See page 9 for Eligible and Ineligible expenses. GENERAL OTHER WILL NOT BE ACCEPTED. BE SPECIFIC AND USE AS MANY LINES AS NECESSARY.

Project Title: State Park and Recreation Area Acquisition and Development

Project Number: 4(I)

LCMR Recommended funding: \$1,000,000

[illegible]

Advertising									
Communications, telephone, mail, etc.									
Office Supplies (list specific categories)									
Other Supplies (list specific categories)									
Local automobile mileage paid									
Other travel expenses in Minnesota									
Travel outside Minnesota (where?)									
Tools and equipment (list categories)									
Office equipment & computers (be specific)									
Other Capital equipment (list specific items)									
Land acquisition	450,000		450,000					0	
Land rights acquisition (less than fee)									
Buildings (for what?)									
Other land improvements- Site clean up and restoration		0						0	
Legal fees (for what?)									
COLUMN TOTAL	500,000	0	500,000	\$	\$	\$	500,000	0	

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

	1998 BONDING 98 WORK PROG A	1998 BONDING 98 WORK PROG B	1998 BONDING 98 WORK PROG C	1999 LCMR 98 WORK PROG D	1999 LCMR 99 WORK PROG E	2000 BONDING 00 WORK PRO F	2000 BONDING 00 WORK PRO G	2001 LCMR 01 WORK PRO H	2001 LCMR 01 WORK PRO I
PARK	98 BUILDING REHABILITATION	98 BUILDING DEVELOPMENT	98 NON-BLDG. BETTERMENT	98 BONDING 99 TRUST FUND ACQUISITION	99 TRUST FUND DEVELOPMENT & OTHER	00 DEV, REHAB	00 LAND ACQ	01 LAND ACQ TRUST FUND	01 LAWCON DEVELOPMENT
AFTON			\$20,000 Trail rehab.- done \$20,000 Prairie restoration done						
BANNING				61.73 acres \$63,220 6 acres \$5,500	\$200,000 sewer district connect. park segment done		38 acres \$42,186 (split '00-'01)	38 acres \$32,814 49 acres	
BEARHEAD LK	\$225,000 San bldg. rehab complete	\$15,000 Camper cabin complete	\$40,000 Elec. System rehab done	-80 acres- (moved to '02 ILST)			40 acres \$57,300	76 acres- (02 ILST - closed)	
BEAVER CREEK				10 ac. - \$10,560					
BIG BOG						Archaeology, campgrd,picnic area, beach, bog walks, parking interp signs engineering - under design \$2,017,000			
BIG STONE									
BLUE MOUNDS			\$70,000 Bison corral rehab- done \$10,000 Old field restoration- done	-229 acres (2001 prog ->)		Rural water installation \$30,000		230 acres indefinite hold	
BUFFALO RIVER			\$15,000 Prairie restoration done			Swimming pool rehab - under construction \$1,000,000			
CAMDEN			\$10,000 Restore wetlands- done \$20,000 Prairie restoration underway	93.6 acres \$121,276		Rural water installation \$20,000 done			
CARLEY									
CASCADE R.			\$80,000 Trail rehab includes other N. Shore pks- done						
CROW WING				-111 acres -15 acres 40 acres - \$60,000					

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C. LINDBERGH	\$200,000 Contact station complete			-3 acres- 0.73 ac - \$9200					
CUYUNA				-70 acres- 27.1 acres - \$5413 80 acres - \$25,800					
F. HENNEPIN									
FLANDRAU		\$12,000 Camper cabin complete				Remedel Cmpgrd san bldg \$200,000 (02 bonding prog) Drainage project - done \$40,000	50 acres	144 acres Appraisals	
FORESTVILLE		\$700,000 Mystery Cave Visitor center Final design - \$450,000 from '02 Bonding	\$40,000 Trail rehabilitation complete	-28 acres- -29 acres- -25 acres- 40 acres - \$52,800 20 acres - \$35,420 75 acres - \$90,200	\$300,000 \$100,000 Visitor center. in design (\$200,000 moved to Itasca Nicollet Court this update)				
FORT RIDGELY			\$15,000 Oak savanna - done				15 acres \$160,000	-30 acres	
FORT SNELLING			\$200,000 Bike Trail Dev. Use for Mn Valley Hwy 41 bridge Project canceled by Mn/Dot \$3,000 Savanna restoration - done	11 acres \$50,000 (99 TF)	Upper Bluff Reuse Study \$100,000 done (John Lilly is project mgr)				
FRONTENAC			\$7,000 Prairie restoration done	-100 acres 2 acres - \$13,750 (99 TF)				38 acres \$278,500 2 acres - \$13,750	
GARDEN ISLAND				-170 acres- 154 acres - \$89,200 -162 acres- 95 acres - \$150,000				-13 acres	
GLACIAL LAKES									

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GLENDALOUGH			\$15,000 Picnic area parking lot complete \$45,000 Prairie restoration complete	-1 acrex -42 acres possible -donation- 10 acres - \$20,000 38.31 ac - \$80,000					
GOOSEBERRY			\$10,000 White pine restoration complete						
GREAT RIVER BLUFFS				-3 acres 158 acres - \$299,200		Replace office & shop \$250,000 \$350,000 (+\$500,000 '02 bonding)			
GRD PORTAGE									
CROSBY-MANITOU								-1659 acres	
HAYES LAKE									
HILL ANNEX					Boat Tours \$60,000 done	\$190,000 uilding rehab - planning			
INTERSTATE	\$50,000 Storage bldg. done			1 acre - \$1,000 -1 acre-					
ITASCA All 96 bonding projects in Itasca are in design or under constr.	\$360,000 Pine Ridge toilet done \$100,000 Contact sta. rehab (funded in '02 prog.) 400000-\$150,000 Bearpaw san bldg rehab. - done \$900,000 \$1,050,000 Nicollet court replacement- under construction	\$4,250,000 Visitor/interpretive Center. complete	\$180,000 Pine restoration - done \$60,000 Brower trail rehab - done \$8,000 Campgrd interp trail rehab. - ongoing \$100,000 Campgrd road rehab. - done \$80,000 \$10,000 Sewer and water system rehab. - done		\$200,000 Nicollet Court replacement Under Construction				
JAY COOKE		\$12,000 Camper cabin complete		53 acres - \$9405		Building water supply - done \$30,000			
JOHN LATSCH									

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JUDGE MAGNEY				120 acres \$52,500					
KILEN WOODS									
LAC QUI PARLE				97 acres \$145,809					Campgrd dev 744,000 Under Construction
LAKE BEMIDJI	\$240,000 San bldg rehab. done		\$35,000 Visitor center interp. displays done \$10,000 Pine restoration done	-20 acres 10 acres \$48,400					
LAKE BRONSON									
LAKE CARLOS	\$250,000 Contact station rehab - done \$250,000 San. bldg rehab - done					Rehab group camp san bldg \$100,000 (275,000 in '02 bonding program)			
LAKE LOUISE									
LAKE MARIA									
LAKE SHETEK			\$320,000 Sewage system rehabilitation. complete	-28 acres				-3 acres	
MAPLEWOOD	\$60,000 Storage bldg rehab done	complete \$12,000 Camper cabin	\$30,000 Prairie restoration 75% complete						
MCCARTHY BEA	\$250,000 Contact station done								
MILLE LACS KAT	\$175,000 Contact sta rehab \$250,000 Interp center rehab both complete		\$150,000 Road rehab. complete					45 acres negotiating	

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MINNEOPA		\$12,000 Camper cabin complete		147 acres - \$109,000 -303 acres- 254 acres - \$181,200 187 A. Tax-Forfeit closed		Rehab picnic shelter \$100,000 completed			
MINN VALLEY			\$5,000 Oak Savanna restoration - ongoing \$650,000 Swing Bridge replacement in design - Hwy 41 bridge \$100,000 - design done project canceled by Mn/Dot	10 acres in progress (bonding)		TEA 21 trail project \$250,000 in design archaeology review			
MONSON LAKE	san bldg 75,000 \$100,000- done								
MOOSE LAKE				11 acres \$204,600 (99 TF)		Geologic interp center \$1,000,000 under construction		10 acres	
MYRE BIG ISLAND		\$260,000 Artifact storage - done \$12,000 Camper cabin - done	\$7,000 Prairie restoration done			Rehab campgrd san bldg \$100,000 (250,000 in '02 bonding)			
NERSTRAND WOODS				-33 acres- 10 acres - \$22,000 (99 TF)				10 acres- 33 acres - negot.	
OLD MILL									
RED RIVER						campgrd, roads san. bldgs - bids let engineering \$1,000,000 CG Redesign per FEMA			
RICE LAKE	75000-\$100,000 Shop/storage bldg complete								
SAKATAH LAKE		san bldg 250,000 complete	\$6,000 Prairie restoration - done	-29 acres					
SAVANNA PORT	san bldg 35,000 under construction		\$10,000 Pine restoration	45 acres \$4,620		rehab new cg san bldg \$125,000 \$200,000 under construction			
SCENIC									
SCHOOLCRAFT									

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SIBLEY	\$100,000 Cmpgrd san bldg done		\$10,000 Prairie restoration done	-5 acres 80 acres- \$144,000 (99 TF) 1 acre - \$7808 (99 TF) 22.47 acres \$77,000 bonding			80 acres 1 acre \$107,000 1 acre - closed - \$107,000	1 acre \$22,791	
SOUDAN MINE	\$40,000 Inter ctr rehab. done		\$70,000 Mine rehabilitation underway			\$275,000 Building and mine rehab 27th level track repl. in design \$100,000 Water treatment system- in design			
SPLIT ROCK CR			\$10,000 Prairie planting done	-160 acres 203 acres -196,900					
SPLIT ROCK L.H.	\$150,000 Shop/storage bldg complete			-81 acres- 5 acres \$82,500	\$550,000 Gitch-Gami trail under construction; LCMR-funded portion complete			-40 acres -5.13 acres	
ST. CROIX	\$30,000 Contact sta rehab in progress \$50,000 Cmpgrd san bldg rehab.		\$40,000 Cmpgrd rehab. done	5 acres \$14,500					
TEMPERANCE RIVER									
TETTEGOUCHE			\$10,000 Pine and cedar restoration - done	-40 acres-					
UPPER SIOUX				-240 acres					
WHITEWATER			\$40,000 Trail bridge rehab in design (\$225,000 in '02 bonding) \$50,000 Campgrd elec. done	40 acres \$51,000 (99 TF)				40 acres	

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WILD RIVER	\$80,000 Contact station addition complete		\$25,000 Prairie restoration underway	6 acres					
WILLIAM O'BRIEN			\$14,000 Interp trail signs done	40 acres \$184,000 35 acres			420 acres (20 ac to '01)	20 acres \$171,600 30 acres	
ZIPPEL BAY									
STATEWIDE	\$85,000 Vault toilets complete \$50,000 Park Partners complete		\$80,000 Picnic tbl, fire rings complete \$50,000 Park partners complete \$868,000 engineering fees (Columns A, B, C)	Acquisition fees, attorney fees, professional svcs. \$315,837		Building utility systems - \$230,000 completed Engineering fees \$300,000 \$555,000 80% spent Resource mgmt \$60,000 - spent			
	98 Bonding bldg rehab	98 bonding bldg dev	98 bonding non-bldg betterm	98 bonding & 99 Trust Fund Acquisition	99 Trust Fund Development & Other	2000 Bonding Dev and rehab	2000 Bonding Acquisition	01 Trust Fund Acquisition	01 LAWCON Development
TOTAL APPROP	\$4,280,000	\$5,535,000	\$2,750,000	\$2,250,000 Bond \$500,000 T.F.	\$1,050,000 \$1,110,000	\$7,417,000	\$500,000	\$1,726,000	\$744,000
BALANCE	\$22,943 APPROVED 98	\$587,526 APPROVED 98	\$44,879 APPROVED 98	\$0 APPROVED 98	\$0 APPROVED 99	\$2,352,784 APPROVED 00	\$113,661 APPROVED 00	\$1,238,615 APPROVED 01	\$0 APPROVED 01

NOTE: Column A contains 1998 Bonding building rehabilitation projects (NOTE: originally general fund; portion converted to bonding in 2002)
 Column B contains 1998 Bonding Building development projects (NOTE: 1998 general funds converted to bonding in 1999)
 Column C contains 1998 Non-building betterment projects (NOTE: originally general fund; portion converted to bonding in 2002)
 Column D contains 1998 Bonding and 1999 Trust Fund acquisition projects
 Column E contains 1999 Trust Fund Development & Study projects
 Column F contains 2000 Bonding development and rehabilitation projects
 Column G contains 2000 Bonding land acquisition projects
 Column H contains 2001 Trust Fund and Future Resource Fund land acquisition projects
 Column I contains 2001 LAWCON development projects