

Missing  
pgs. 2 & 3

OCT 26 1998

Date of Work Program Approval: September 30, 1998

Date of Next Status Report: December 1, 1999

Date of Work Program Approval:

Project Completion Date: June 30, 2002

LCMR Work Program 1999

**I. PROJECT TITLE: S04 and S99 State Park and Recreation Area Acquisition and Development**

This appropriation is from the ???fund to the Commissioner of Natural Resources as follows:

(1) for state park and recreation area acquisition \$500,000; and

(2) for Minnesota State Park and Recreation area development rehabilitation, and resource management, \$500,000, unless otherwise specified in the approved work program. The use of the Minnesota Conservation Corps is encouraged. The Commissioner must submit grant requests for supplemental funding for Federal TEA 21 money in eligible categories and report the results to the Legislative Commission on Minnesota Resources. This appropriation is available until June 30, 2002, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

Project Manager: John Strohkirch

Affiliation: State Park Development and Acquisition Manager

Mailing Address: Box 39, 500 Lafayette Road, St. Paul, Minnesota 55155

Telephone Number: 612-296-8289 - Fax: 297-1157 or 296-6532 - e-mail john.strohkirch@dnr.state.mn.us

<u>1999 Work Program Request</u>	<u>Appropriation</u>	<u>Balance</u>
99 State Park and Recreation Area Acquisition	\$500,000	\$ 500,000
99 State Park Develop. Rehab. & Resource Mgmt.	\$500,000	<u>\$ 500,000</u>
		\$1,000,000

<u>Previously Approved Request</u>	<u>Appropriation</u>	<u>State Park Balance</u>	<u>Field Services Balance</u>
*98 Bonding Statewide Asset Preservation and State Park Building Rehabilitation	\$ 6,500,000	\$ 4,280,000	\$2,220,000
98 Bonding State Park Building Development	\$ 5,535,000	\$ 5,535,000	-0-
98 Bonding State Park Betterment & Rehab.	\$ 2,750,000	\$ 2,750,000	-0-
98 Bonding State Park Acquisition	\$ 2,250,000	\$ 2,250,000	-0-

\*Note: See DNR Field Services asset preservation work program.

97 Trust Fund Acquisition, Development, Betterment, & Rehab.	\$ 2,500,000	\$ 1,855,000	-0-
	\$ 1,000,000	\$ 1,000,000	
96 Trust Fund Acquisition	\$ 1,000,000	\$-0-	-0-
96 Bonding Acquisition	\$1,750,000	\$-0-	-0-
96 Bonding Development	\$ 5,600,000	\$ 1,645,000	-0-
95 Trust Fund Acquisition	\$ 1,070,000	\$-0-	-0-
95 Trust Fund Development	\$ 2,080,000	\$-0-	-0-
95 Future Resources Fund Development	\$ 200,000	\$-0-	-0-
95 Trust Fund Accelerated Acquisition	\$ 1,120,000	\$-0-	-0-
94 Bonding Acquisition	\$ 2,000,000	\$-0-	-0-

mx 1997  
ch. 216  
sec. 15  
Subd. 4(a)

M.L. 1995, Chapter 220, Section 19, Subd. (J) Upper Sioux Agency State Park. This appropriation to the Commissioner of Natural Resources is from the Future Resources Fund for bathroom and shower facilities at Upper Sioux Agency State Park. \$ 200,000

M.L. 1995, Chapter 220, Section 20. Additional Appropriations. (a) state park and recreation area acquisition. This appropriation is to the Commissioner of Natural Resources acquisition of land within the statutory boundaries of state park and recreation areas. \$1,120,000

#### 1994 Appropriation Language

M.L. 1994, Chapter 643, Section 23, Subd. 4. State Park Building Rehabilitation. For improvements of a capital nature to repair, rehabilitate, construct, or add to state park buildings throughout the state, according to the management plan required in Minnesota Statutes, Chapter 86A. The Commissioner shall determine project priorities as appropriate based upon need

\$2, 000,000

M.L. 1994, Chapter 643, Section 23, Subd. 5. State Park Building Development. To construct, furnish, and equip new facilities in the state park system, according to the management plan required in Minnesota Statutes, Chapter 86A. This includes shower and toilet facilities, visitor contact stations, and storage facilities. The Commissioner shall determine project priorities as appropriate based upon need.

\$1,000,000

M.L. 1994, Chapter 643, Section 23, Subd. 11. State Park Betterment and Rehabilitation. To upgrade, repair, or rehabilitate improvements of a capital nature at state park facilities throughout the state but not limited to campsite improvements, trail resurfacing, road repair and resurfacing, parking area improvements, utility systems upgrades, erosion control, lakeshore stabilization, and prairie restoration. The Commissioner shall determine project priorities as appropriate based upon need.

\$1,250,000

M.L. 1994, Chapter 643, Section 23, Subd. 25. State Park Acquisition. To acquire from willing sellers private lands within park boundaries established by law. The commissioner shall determine project priorities as appropriate based upon need.

\$2,000,000

B. Status of match requirement: NA

## II. PROJECT SUMMARY AND RESULTS:

This project includes the major rehabilitation and development of state park and recreation area buildings, structures and utility systems and the rehabilitation and betterment of non-building facilities such as trails, roads, campgrounds and resources. Also included, is the acquisition of lands within the boundaries of state park and recreation areas from willing sellers.

Results of the 1999 appropriation will include the acquisition of private lands within the statutory boundaries of state parks as listed in column 1 of the attached chart. Results will also include the completion of the Forestville Visitor Center and the rehabilitation of state park utility systems

Individual projects are prioritized using a project evaluation process. Projects are developed at the park level and rated by the park and regional managers. The projects are then prioritized statewide based on the combined rating.

### III. PROJECT WORK PROGRAM UPDATE SUMMARY:

#### IV. OUTLINE OF PROJECT RESULTS: Specific projects are described in the table beginning on page 7, column F.

Result #1: Building Rehabilitation  
See column F of attached table for 1998 project details.

	<u>Previously Approved Budget</u>	<u>Balance</u>	<u>Completion Date</u>
98 Bonding	\$4,280,000	\$4,280,000	December 2001
97 Trust Fund	\$ 160,000	\$ 160,000	December 1999
96 Bonding	2,400,000	381,000	December 1998
95 Trust Fund	466,250	-0-	December 1997
94 Bonding	<u>2,000,000</u>	<u>-0-</u>	December 1997
Total available	\$ 5,026,250	\$ 4,821,000	

See columns A and E of attached table for project details.

Result #2: Building Development  
See column J of attached table for 1999 project details.

	<u>1999 Work Program Request</u>	<u>Balance</u>	<u>Completion Date</u>
99 Trust Fund	\$300,000	\$300,000	July 2002
	<u>Previously Approved Budget</u>		
98 Bonding	\$5,535,000	\$ 5,535,000	December 2001
97 Trust Fund	\$ 240,000	\$ 240,000	December 1999
96 Bonding	1,750,000	981,000	December 1998
95 Trust Fund	680,000	-0-	December 1997
95 Future Resources	200,000	-0-	December 1997
94 Bonding	<u>1,000,000</u>	<u>-0-</u>	December 1997
Total Available	\$ 9,705,000	\$ 7,056,000	

See columns A, B and C of attached table for project details.

Result #3: Non-Building and Betterment  
See column J of attached table for 1999 project details.

	<u>1999 Work Program Request</u>	<u>Balance</u>	<u>Completion Date</u>
99 Trust Fund	\$200,000	\$200,000	July 2002
	<u>Previously Approved Budget</u>		
98 Bonding	\$ 2,750,000	\$ 2,750,000	December 2001
97 Trust Fund	\$ 600,000	\$ 600,000	December 1999
96 Bonding	1,450,000	283,000	December 1998
95 Trust Fund	933,750	-0-	December 1997
94 Bonding	<u>1,250,000</u>	<u>-0-</u>	December 1997
Total Available	\$ 7,183,750	\$ 3,833,000	

See columns A, B and C of attached table for project details.

and December 2001.

## STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

## 1998 WORK PROGRAM

## 1999 LCMR PROPOSED

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	98 WORK PROG	98 WORK PROG	98 WORK PROG	98 WORK PROG	99 PROPOSED
	A	B	C	D	E	F	G	H	I	J
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 AND 99	99 BUILDING &
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	ACQUISITION	UTILITY DEV.
	NON-BUILDING				TRUST FUND				99 TRUST FUND	ACQUISITION
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING	99 TRUST FUND
CUYUNA			75,000		23 a. purchase 117a purchase 70 acres 20 acres 74 acres 20 acres				40 acres xx	
			cmpgrd dev. project delayed used on Kathio CG							
F. HENNEPIN	150,000									
	sewer system funds used at Wm O'Brien sewer									
FLANDRAU	50,000			25,000			12,000			
	beach bldg rehab project complete			Parking lot rehab complete			Camper cabin			
FORESTVILLE	5,000		60,000	50,000			700,000	40,000	28 acres x 29 acres	300,000
	cave trail bridge 10,000 cave trail rehab 45,000 trail rehabilitation 15,000 trail rehabilitation all proj. complete		cave restoration complete	trail rehab complete	183a easement purchased 25 acres purchased 5.4 acres purchased 40 acres 74 acres		Mystery Cave Visitor center	Trail rehabilitation		Mystery Cave Visitor center.
FORT RIDGELY								15,000		
								Oak savanna		
FORT SNELLING	15,000		680,000	450,000				200,000	11 acres	
	utility sys rehab project complete 50,000 chapel rt. -design 60,000 cold storage bldg project complete		visitor center complete	Visitor center complete				Bike Trail Dev.  Savanna restoration		
	75,000 bike trail rehab funds used for Mn. Valley bridge removal									
FRONTENAC	20,000		8,650	60,000	5 acres 100 acres purchased			7,000	100 acres	
	utility rehab in design stage		pkpt picnic shlt. complete	Shop/warehouse complete				Prairie restoration		
GARDEN ISLAND									170 acres x 162 acres x	

## STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

					1998 WORK PROGRAM			1999 LCMR PROPOSED		
	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	98 WORK PROG	98 WORK PROG	98 WORK PROG	98 WORK PROG	99 PROPOSED
	A	B	C	D	E	F	G	H	I	J
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 AND 99	99 BUILDING &
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	ACQUISITION	UTILITY DEV.
	NON-BUILDING				TRUST FUND				99 TRUST FUND	ACQUISITION
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING	99 TRUST FUND
ITASCA	45,000		30,000	200,000		380,000		180,000		
All 96 bonding projects in Itasca are in design or under constr.	san bldg rehab under construction		tree planting completed	CCC/WPA bldg rehab.	28 acres purchased	Pine Ridge toilet rehab.		Pine restoration		
	40,000		50,000	complete		100,000		60,000		
	cabin rehab complete		cabin rehab completed	80,000		Contact sta. rehab		Brower trail rehab		
	435,000		45,000	complete		100,000		8,000		
	douglas lodge reh under construction		toilet bldg rehab completed			Bearpaw san bldg rehab.		Cmpgrd interp trail rehab.		
	115,000		3,000			1,000,000		100,000		
	water utility rehab		pkpt tree planting completed			Nicollet court replacement.		Campgrd road rehab.		
	75,000							80,000		
	interp display rehab						4,250,000	Sewer and water system rehab.		
	150,000						Visitor/Interpretive Center.			
	elec. phone, utility under construction									
	15,000									
	picnic shelter									
JAY COOKE	5,000				2 acres purchased		12,000			
	utility system rehab				53 acres		Camper cabin			
JOHN LATSCH					120 acres					
JUDGE MAGNEY			20,000							
	trail rehabilitation project delayed used for Mn valley bridge replacement		san bldg rehab complete							
KILEN WOODS										
LAC QUI PARLE					107 acres					
					40 a. purchased					
LAKE BEMIDJI	150,000		5,000			240,000		35,000	20 acres	
	bldg. restoration funds used for ISTEIA project		pkpt tree planting complete		22 acres purchased	San bldg rehab.		Visitor center interp. displays		
	35,000							10,000		
	erosion control in design							Pine restoration		

## STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

## 1998 WORK PROGRAM

## 1999 LCMR PROPOSED

	98 WORK PROG	98 WORK PROG	APPROVED 95		98 WORK PR	98 WORK PROG	98 WORK PROG	98 WORK PROG	98 WORK PROG	99 PROPOSED
	A	B	C	D	E	F	G	H	I	J
PARK	BUILDING REHAB	REHAB, DEV.	REHAB, DEV.	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 AND 99	99 BUILDING &
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	ACQUISITION	UTILITY DEV.
	NON-BUILDING				TRUST FUND				99 TRUST FUND	ACQUISITION
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING	99 TRUST FUND
MINN VALLEY	50,000 hist. bldg. rehab ISTEA project project bid		300,000 trail development complete		35 acres purchased			5,000 Oak Savanna restoration.	10 acres	
	150,000 bridge removal funded by ft. snail and judge mag. project complete							650,000 Swing Bridge replacement		
MONSON LAKE						75,000 San bldg. rehab.				
MOOSE LAKE	115,000 ISTEA bike trail in design stage			80,000 Campgrd dev. complete						
MYRE BIG ISLAN							260,000 Artifact storage 12,000 Camper cabin	7,000 Prairie restoration		
NERSTRAD WDS			5,000 pkpt interp display complete		80 acres purchased 35 acres purchased 140 acres 35 acres 45 acres				33 acres x 10 acres xx	
OLD MILL		160,000 contact station Bid June 98	600 pkpt interp sign complete							
RICE LAKE			5,000 wetland restor complete			75,000 Shop/storage bldg				
SAKATAH LAKE							250,000 Campgrd san bldg	6,000 Prairie restoration	29 acres	
SAVANNA PORT					32 acres	35,000 Campgrd san bldg.		10,000 Pine restoration		
SCENIC			2,700 pkpt campgrd imp completed							
SCHOOLCRAFT SIBLEY	100,000 campgrd rehab project complete			80,000 Trail rehab Complete	3.32 acres purchased 1.3 acres	100,000 Campgrd san bldg rehab.		10,000 Prairie restoration	5 acres	
SOUDAN MINE	270,000 hist. bldg. rehab In progress			60,000 Mine rehab. Complete		40,000 Inter ctr rehab.				
	5,000 interp collection In progress							70,000 Mine rehabilitation		

## STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

	1998 WORK PROGRAM					1999 LCMR PROPOSED				
	96 WORK PROG A	96 WORK PROG B	APPROVED 95 C		96 WORK PR E	98 WORK PROG F	98 WORK PROG G	98 WORK PROG H	98 WORK PROG I	99 PROPOSED J
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 AND 99	99 BUILDING &
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	ACQUISITION	UTILITY DEV.
	NON-BUILDING				TRUST FUND				99 TRUST FUND	ACQUISITION
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING	99 TRUST FUND
STATEWIDE	200,000		75,000	140,000		85,000		80,000		200,000
	vault toilets		vault toilets	Resource mgmt		Vault toilets		Picnic tbl, fire rings		Utility system
	complete		complete	125,000						dev. and rehab.
	50,000			Wetland mitigation		50,000		50,000		
	campground rehab			75,000		Park Partners		Park partners		
	Complete			Trail dev.						
				380,000						
				Utility rehab						
				75,000						
				Vault toilets						
				314,000						
				CCC/WPA rehab.						
TOTAL	\$5,600,000	\$1,000,000	\$2,280,000	\$4,250,000	\$6,325,000	\$4,280,000	\$5,535,000	\$2,750,000	\$2,250,000	500,000
BALANCE	\$1,645,000	\$1,000,000	0	0	\$1,855,000	\$4,280,000	\$5,535,000	\$2,750,000	500,000 LCMR	
Oct 1 1997	APPROVED 96	APPROVED 96	APPROVED 95	APPROVED 94	APPROV. 96	APPROVED 98	APPROVED 98	APPROVED 98	\$2,250,000 Bond	
									APPROVED 98	

## PAST STATE PARK DEVELOPMENT AND ACQUISITION APPROPRIATIONS.

NOTE: Column A contains 1996 bonding projects including Bldg. rehab, Bldg. Dev, and Non-bldg. betterment  
 Column B contains 97 Trust Fund projects currently being designed or under construction.  
 Column C contains 95 Trust Fund development, rehabilitation and Betterment projects completed.  
 Column D contains 94 Bonding development, rehabilitation and betterment projects completed.  
 Column E contains 95, 96, 97 Trust Fund and 96 Bonding Acquisition projects completed and in negotiation.

## 1998 BONDING REQUEST

Column F contains 98 Bonding building rehabilitation projects.  
 Column G contains 98 Bonding building development projects.  
 Column H contains 98 Bonding Non-building betterment projects.  
 Column I contains 98 Bonding and proposed 99 Trust Fund acquisition projects.

NOTE: X Next to 98 bonding acquisition projects indicates highest priority.  
 XX indicates potential 99 Trust Fund projects.

## 1999 PROPOSED TRUST FUND REQUEST

Column I contains proposed 99 Trust Fund acquisition projects.  
 Column J contains proposed 99 Trust Fund projects.