

Approved 5/13/98

May 1, 1998

Final 1995 4(b)

Date of Work Program Approval: May 13, 1998

Date of Next Status Report: December 1, 1998

Project Completion Date: December 30, 2000

LCMR Work Program 1997

I. PROJECT TITLE: State Park and Recreation Area Acquisition, Development, Betterment and Rehabilitation.

Project Manager: John Strohkirch

Affiliation: State Park Development and Acquisition Manager

Mailing Address: Box 39, 500 Lafayette Road, St. Paul, Minnesota 55155

Telephone Number: 612-296-8289 Fax: 297-1157 or 296-6532

<u>1998 Work Program Requests</u>	<u>Appropriation</u>	<u>State Park Balance</u>	<u>Field Services Balance</u>
*98 Bonding Statewide Asset Preservation and State Park Building Rehabilitation	\$ 6,500,000	\$ 4,280,000	\$2,220,000
98 Bonding State Park Building Development	\$ 5,535,000	\$ 5,535,000	-0-
98 Bonding State Park Betterment & Rehab.	\$ 2,750,000	\$ 2,750,000	-0-
98 Bonding State Park Acquisition	\$ 2,250,000	<u>\$ 2,250,000</u>	-0-
		Subtotal \$14,815,000	

*Note: See DNR Field Services asset preservation work program.

Previously Approved Request

97 Trust Fund Acquisition,	\$ 2,500,000	\$ 1,855,000	-0-
Development, Betterment, & Rehab.	\$ 1,000,000	\$ 1,000,000	
96 Trust Fund Acquisition	\$ 1,000,000	\$-0-	-0-
96 Bonding Acquisition	\$1,750,000	\$-0-	-0-
96 Bonding Development	\$ 5,600,000	\$ 1,645,000	-0-
95 Trust Fund Acquisition	\$ 1,070,000	\$-0-	-0-
95 Trust Fund Development	\$ 2,080,000	\$-0-	-0-
95 Future Resources Fund Development	\$ 200,000	\$-0-	-0-
95 Trust Fund Accelerated Acquisition	\$ 1,120,000	\$-0-	-0-
94 Bonding Acquisition	\$ 2,000,000	\$-0-	-0-
94 Bonding Development	<u>\$ 4,250,000</u>	<u>\$-0-</u>	<u>-0-</u>
Total Anticipated Available	\$39,605,000	\$19,315,000	\$2,220,000

5(a)

1998 Appropriation Language

A. Legal Citation: ML1998, Chapter 404 ,Section 7

Subd. 3. Statewide Asset Preservation and State Park and Recreation Area Building Rehabilitation \$6,500,000

For repair and renovation of the Department of Natural Resources land, buildings, or other improvements of a capital nature throughout the state, and to design, repair, rehabilitate, construct or add to state park buildings throughout the state, according to the management plan required in Minnesota Statutes, Chapter 86A. The Commissioner shall determine project priorities as appropriate based upon need.

Subd. 4. State Park and Recreation Area Building Development \$5,535,000

To design, construct, furnish, and equip new buildings and associated utilities in the state park system, according to the management plan required in Minnesota Statutes, Chapter 86A.

Subd. 5. State Park and Recreation Area Betterment and Rehabilitation \$2,750,000

To upgrade, repair, or rehabilitate improvements of a capital nature at state park and recreation area facilities throughout the state, including, but not limited to, resource management projects, trail rehabilitation, road and bridge repair. The Commissioner shall determine project priorities as appropriate based upon need.

Subd. 6. State Park and Recreation Area Acquisition \$2,250,000

For acquisition from willing sellers of private lands within state parks and recreation area boundaries established by law. The Commissioner shall determine project priorities as appropriate based upon need.

1997 Appropriation Language:

A. Legal Citation: ML1997, Chap. 216, Sec.15, Subd. 4(a)

This appropriation is from the trust fund to the Commissioner of Natural Resources as follows:

(1) For state park and recreation area acquisition \$2,500,000; and (2) for state park and recreation area development, rehabilitation and resource management, \$1,000,000 unless otherwise specified in the approved work program.

The use of the Minnesota conservation Corps is encouraged. The Commissioner must submit grant request for supplemental funding for Federal ISTEA money in eligible categories and report the results to the Legislative Commission on Minnesota resources. This project must be completed and final products delivered by June 30, 2000, and the appropriation is available until that date.

1996 Appropriation Language:

A. Legal Citation: ML1996, Chap. 406, Sec. 8 Subd. 3(b) \$1,000,000

State Park and Recreation Area Acquisition.

This appropriation is from the Trust Fund to the Commissioner of Natural Resources for acquisition of land within the statutory boundaries of state parks and recreation areas.

Legal Citation: ML1996 Chap. 463. Sec.7, Subd. 5

State Park and Recreation Area Building Rehabilitation \$2,400,000

For improvements of a capital nature to repair, rehabilitate, construct, or add to state park buildings throughout the state, according to the management plan required in Minnesota Statutes, Chapter 86A. The Commissioner shall determine project priorities as appropriate based upon need.

Subd. 6. State Park and Recreation Area Building Development \$1,750,000

To construct, furnish, and equip new buildings and associated utilities in the state park system, according to the management plan required in Minnesota Statutes, Chapter 86A. \$500,000 of this amount is for an Interpretive Center at Lake Bronson State Park. The Commissioner shall determine project priorities as appropriate based upon need.

Subd. 7. State Park and Recreation Area Betterment and Rehabilitation \$1,450,000

To upgrade, repair, or rehabilitate improvements of a capital nature at state park and recreation area facilities throughout the state, including, but not limited to, resource management projects, trail rehabilitation, campground rehabilitation, and road and bridge repair. The Commissioner shall determine project priorities as appropriate based upon need.

Subd. 8. State Park and Recreation Area Acquisition \$1,750,000

For acquisition from willing sellers of private lands within state park and recreation area boundaries established by law. The Commissioner shall determine project priorities as appropriate based upon need.

1995 Appropriation Language:

M.L. 1995, Chapter 220, Section 19, Subd. 4(b)

State Park and Recreation Acquisition, Development, Betterment and Rehabilitation. This appropriation is from the Trust Fund to the Commissioner of Natural Resources as follows: (1) for state park and recreation area acquisition, \$1,070,000 of which up to \$670,000 may be used for state trail acquisition of a critical nature; (2) for state park and recreation development \$680,000 and; (3) for betterment and rehabilitation of state parks and recreation areas \$1,400,000. The use of the Minnesota Conservation Corps is encouraged in the rehabilitation and development, \$1,384,000 of this appropriation is from the Trust Fund acceleration. The Commissioner must submit grant requests for supplemental funding for Federal ISTEA money in eligible categories and report the results to the Legislative Commission on Minnesota Resources. This project must be completed and final products delivered by December 31, 1997, and the appropriation is available until that date.

\$3,150,000

M.L. 1995, Chapter 220, Section 19, Subd. (J) Upper Sioux Agency State Park. This appropriation to the Commissioner of Natural Resources is from the Future Resources Fund for bathroom and shower facilities at Upper Sioux Agency State Park. \$ 200,000

M.L. 1995, Chapter 220, Section 20. Additional Appropriations. (a) state park and recreation area acquisition. This appropriation is to the Commissioner of Natural Resources acquisition of land within the statutory boundaries of state park and recreation areas. \$1,120,000

1994 Appropriation Language

M.L. 1994, Chapter 643, Section 23, Subd. 4. State Park Building Rehabilitation. For improvements of a capital nature to repair, rehabilitate, construct, or add to state park buildings throughout the state, according to the management plan required in Minnesota Statutes, Chapter 86A. The Commissioner shall determine project priorities as appropriate based upon need \$2, 000,000

M.L. 1994, Chapter 643, Section 23, Subd. 5. State Park Building Development. To construct, furnish, and equip new facilities in the state park system, according to the management plan required in Minnesota Statutes, Chapter 86A. This includes shower and toilet facilities, visitor contact stations, and storage facilities. The Commissioner shall determine project priorities as appropriate based upon need. \$1,000,000

M.L. 1994, Chapter 643, Section 23, Subd. 11. State Park Betterment and Rehabilitation. To upgrade, repair, or rehabilitate improvements of a capital nature at state park facilities throughout the state but not limited to campsite improvements, trail resurfacing, road repair and resurfacing, parking area improvements, utility systems upgrades, erosion control, lakeshore stabilization, and prairie restoration. The Commissioner shall determine project priorities as appropriate based upon need. \$1,250,000

M.L. 1994, Chapter 643, Section 23, Subd. 25. State Park Acquisition. To acquire from willing sellers private lands within park boundaries established by law. The commissioner shall determine project priorities as appropriate based upon need. \$2,000,000

B. Status of match requirement: NA

II. PROJECT SUMMARY AND RESULTS:

This project includes the major rehabilitation and development of state park and recreation area buildings, structures and utility systems and the rehabilitation and betterment of non-building facilities such as trails, roads, campgrounds and resources. Also included, is the acquisition of lands within the boundaries of state park and recreation areas from willing sellers.

Results of the 1998 appropriation will include the acquisition of private lands within the statutory boundaries of state parks as listed in column I of the attached chart. Results will also include the development and rehabilitation of state park buildings, campgrounds, trails, roads, and other facilities as listed in column F, G and H of the attached chart.

Individual projects are prioritized using a project evaluation process. Projects are developed at the park level and rated by the park and regional managers. The projects are then prioritized statewide based on the combined rating.

III. PROJECT WORK PROGRAM UPDATE SUMMARY:

IV. OUTLINE OF PROJECT RESULTS: Specific projects are described in the table beginning on page 7, column F.

Result #1: Building Rehabilitation
See column F of attached table for 1998 project details.

<u>1998 Work Program Request</u>	<u>Balance</u>	<u>Completion Date</u>
98 Bonding \$ 4,280,000	\$4,280,000	December 2001

<u>Previously Approved Budget</u>		
97 Trust Fund \$ 160,000	\$ 160,000	December 1999
96 Bonding 2,400,000	381,000	December 1998
95 Trust Fund 466,250	-0-	December 1997
94 Bonding <u>2,000,000</u>	<u>-0-</u>	December 1997
Total available \$ 5,026,250	\$ 4,821,000	

See columns A and E of attached table for project details.

Result #2: Building Development
See column G of attached table for 1998 project details.

<u>1998 Work Program Request</u>	<u>Balance</u>	<u>Completion Date</u>
98 Bonding \$ 5,535,000	\$ 5,535,000	December 2001

<u>Previously Approved Budget</u>		
97 Trust Fund \$ 240,000	\$ 240,000	December 1999
96 Bonding 1,750,000	981,000	December 1998
95 Trust Fund 680,000	-0-	December 1997
95 Future Resources 200,000	-0-	December 1997
94 Bonding <u>1,000,000</u>	<u>-0-</u>	December 1997
Total Available \$ 9,405,000	\$ 6,756,000	

See columns A, B and C of attached table for project details.

Result #3: Non-Building and Betterment
See column H of attached table for 1998 project details.

<u>1998 Work Program Request</u>	<u>Balance</u>	<u>Completion Date</u>
98 Bonding \$ 2,750,000	\$ 2,750,000	December 2001

<u>Previously Approved Budget</u>		
97 Trust Fund \$ 600,000	\$ 600,000	December 1999
96 Bonding 1,450,000	283,000	December 1998
95 Trust Fund 933,750	-0-	December 1997
94 Bonding <u>1,250,000</u>	<u>-0-</u>	December 1997
Total Available \$ 6,983,750	\$ 3,633,000	

See columns A, B and C of attached table for project details.

Result #4: State Park and Recreation Area Acquisition
See column I of attached table for 1998 project detail.

<u>1998 Work Program Request</u>	<u>Balance</u>	<u>Completion Date</u>
98 Bonding \$ 2,500,000	\$ 2,250,000	December 1999
<u>Previously Approved Work Program Request</u>		
97 Trust Fund \$ 2,500,000	\$ 1,855,000	December 1999
96 Trust Fund 1,000,000	-0-	December 1998
96 Bonding 1,750,000	-0-	December 1997
95 Trust Fund 2,190,000	-0-	December 1997
94 Bonding <u>2,000,000</u>	<u>-0-</u>	May 1998
Total Available \$11,690,000	\$ 4,105,000	

See column D of attached table for project data

Dissemination: Project accomplishments are reported in local newspapers, the DNR Volunteer and other publications. Facility availability is listed on park maps, brochures and Tourism publications.

V. CONTEXT:

A. Significance: This project will contribute toward preserving the significant architectural and cultural resources represented by the hundreds of CCC/WPA buildings in the state park system. It will also bring many structures and utility systems up to current building, ADA, electrical and sewage treatment requirements. New facilities will be developed to provide services to state park users and unique resources will be protected from development by purchasing state park inholding.

B. Time: Projects will be engineered and constructed as expeditiously as possible. All projects funded with 1997 Trust Fund dollars will be completed by December 31, 2000. All projects funded with 1998 bonding dollars will be completed by December of 2001.

C. Budget Context for 1998 Work Program:

Budget:	\$14,815,000
Personnel	\$ Unknown at this time. Part time or seasonal classified natural resource technicians and laborers may be paid with these funds. Specialized skills in trail construction or other resource fields enable us to complete projects more economically.
Equipment	\$ Unknown - only equipment required for the operation of park buildings will be acquired. i.e. - heating systems.
Acquisition	\$ 2, 250,000
Development	\$12,565,000
Other	\$ N/A
Total	\$14,815,000

VI. COOPERATION: Where possible MCC crews will be used to accomplish tasks.

VII. LOCATION: Ecological classification location all (Statewide)

VIII. REPORTING REQUIREMENTS: Semi-annual six-month work program update reports will be submitted December 1998, July 1999, December 1999, July 2000, December 2000, July 2001, and December 2001.

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
AFTON	15,000 prairie restoration in progress		8,000 pkpt trail rehab completed		40 acres purchased			20,000 Trail rehab.	
BANNING	400,000 sewer sys rehab in design stage		30,000 ISTEA bike trail complete		60 acres 80 acres purchased			20,000 Prairie restoration 80,000 Sewage system rehabilitation	
BEARHEAD LK				250,000 contact station complete		225,000 San bldg. rehab	15,000 Camper cabin	40,000 Elec. system rehab.	80 acres x 80 acres
BEAVER CREEK					10 acres				10 acres
BIG STONE									
BLUE MOUNDS	130,000 contact station project complete				20 acres purchased			70,000 Bison corral rehab 10,000 Old field restoratio 15,000 Prairie restoration	229 acres 160 acres
BUFFALO RIVER	30,000 prairie restoration in progress		50,000 resource mgmt complete						
CAMDEN	50,000 dam rehabilitation complete 50,000 pave cmpgrd road in design		3,000 pkpt interp kiosk completed		78 acres purchased			10,000 Restore wetlands 20,000 Prairie restoration	
CARLEY									
CASCADE R.			6,000 pkpt trail bridge completed					80,000 Trail rehab include other No. shore pk	
CROW WING	50,000 historic hs rehab in design stage		3,600 pkpt bldg rehab completed		30 acres purchased				111 acres 15 acres

05/07/98

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG A	96 WORK PROG B	APPROVED 95 C	D	96 WORK PR E	PROPOSED 98 F	PROPOSED 98 G	PROPOSED 98 H	PROPOSED 98 I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
C. LINDBERGH			5,000 jack pine restor completed		17 acres purchased	200,000 Contact station			
CUYUNA			75,000 cmpgrd dev. project delayed used on Kathio CG		23 a. purchase 117a purchase 70 acres 20 acres 74 acres 20 acres				
F. HENNEPIN	150,000 sewer system funds used at Wm O'brien sewer								
FLANDRAU	50,000 beach bldg rehab project complete			25,000 Parking lot rehab complete			12,000 Camper cabin		
FORESTVILLE	5,000 cave trail bridge 10,000 cave trail rehab 45,000 trail rehabilitation 15,000 trail rehabilitation all proj. complete		60,000 cave restoration complete	50,000 trail rehab complete	163a easeme purchased 25acres purchased 5.4 acres purchased 40 acres 74 acres		700,000 Mystery Cave Visitor center	40,000 Trail rehabilitation	28 acres x 29 acres
FORT RIDGELY								15,000 Oak savanna	
FORT SNELLING	15,000 utility sys rehab project complete 50,000 chapel rf.-design 60,000 cold storage bldg project complete 75,000 bike trail rehab funds used for Mn. Valley bridge removal		680,000 visitor center complete	450,000 Visitor center complete				200,000 Bike Trail Dev. 3,000 Savanna restoration	11 acres

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
FRONTENAC	20,000 utility rehab in design stage		8,650 pkpt picnic shlt. complete	60,000 Shop/warehouse complete	5 acres 100 acres purchased			7,000 Prairie restoration	100 acres
GARDEN ISLAND									170 acres x 162 acres x
GLACIAL LAKES	50,000 old field restoratio project started								
GLENDALOUGH	70,000 prairie restoration project underway		300,000 cmpgrd dev complete					15,000 Picnic area parking lot.	1 acre x 42 acres possible donation x
			3,000 pkpt picnic tables complete					45,000 Prairie restoration	
			6,500 pkpt trail bridge complete						
GOOSEBERRY	75,000 c.g. san bldg rehab bid in may 98	400,000 sewer system design by county		375,000 Relocate facilities	12 acres purchased			10,000 White pine restoration	
	150,000 interpretive exhibit project complete			525,000 Interpretive center					
	47,000 tree planting in progress			60,000 Group camp					
				60,000 Trail bridge					
				All complete					
GREAT RIVER BLUFFS					1.47 acres purchased				.3 acres 158 acres
GRD PORTAGE									
GEO C. MANITO					300 a.purcha				
HAYES LAKE	5,000 resource mgmt in progress		4,000 pkpt picnic shelter completed						
HILL ANNEX									
INTERSTATE	20,000 wood storage bldg complete		1,200 pkpt info kiosk complete	30,000 Trail rehab Complete		50,000 Storage bldg.			1 acre 1 acre

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
ITASCA	45,000		30,000	200,000		360,000		180,000	
All 96 bonding projects in Itasca are in design or under constr.	san bldg rehab under construction		tree planting completed	CCC/WPA bldg rehab. complete	28 acres purchased	Pine Ridge toilet rehab.		Pine restoration	
	40,000		50,000			100,000		60,000	
	cabin rehab complete		cabin rehab completed	80,000		Contact sta. rehab		Brower trail reahb	
	435,000		45,000			100,000		8,000	
	douglas lodge reh under construction		toilet bldg rehab completed			Bearpaw san bldg rehab.		Cmpgrd interp trail rehab.	
	115,000		3,000			1,000,000		100,000	
	water utility rehab		pkpt tree planting completed			Nicollet court replacement.		Campgrd road rehab.	
	75,000							80,000	
	interp display rehab						4,250,000	Sewer and water system rehab.	
	150,000						Visitor/interpretive Center.		
	elec, phone, utility under construction								
	15,000								
	picnic shelter								
	40,000								
	interp trail rehab								
	50,000								
	pine restoration								
	50,000								
	use area landscape all projects under construction								
JAY COOKE	5,000				.2 acres purchased		12,000		
	utility system rehab				53 acres		Camper cabin		
JOHN LATSCH					120 acres				
JUDGE MAGNEY			20,000						
	trail rehabilitation project delayed used for Mn valley bridge replacement		san bldg rehab complete						
KILEN WOODS									
LAC QUI PARLE					107 actes 40 a.purchased				

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
LAKE BEMIDJI	150,000 bldg. restoration funds used for ISTEA project 35,000 erosion control in design		5,000 pkpt tree planting complete		22 acres purchased	240,000 San bldg rehab.		35,000 Visitor center interp. displays 10,000 Pine restoration	20 acres
LAKE BRONSON	500,000 interpretive center in design stage bid march 1998 Rebid Dec 98	240,000 interpretive center bid march 1998 Rebid Dec 98	115,000 hist. bldg rehab complete 2,500 pkpt parking imp. complete	100,000 Contact sta. rehab Complete					
LAKE CARLOS	70,000 sewer & utilities complete 50,000 interp ctr. rehab complete 75,000 contact station project cancelled funds used for itasca bldg rehab 50,000 lift station rehab complete		2,000 pkpt horse camp complete			250,000 Contact station rehab. 250,000 San. bldg rehab			
LAKE LOUISE					53 a purchased				
LAKE MARIA			5,050 pkpt horse trails 1,900 pkpt interp signs all complete						
LAKE SHETEK	10,000 campgrd rehab project complete 30,000 prairie restor, plant project started			sewer system project delayed funds used on WmObrien system				320,000 Sewage system rehabilitation.	28 acres
MAPLEWOOD			10,000 pkpt c.g. electric completed		40 acres purchased 18 acres	60,000 Storage bldg rehab	12,000 Camper cabin	30,000 Prairie restoration	

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
MCCARTHY BEA			2,000 pkpt interp signs completed	50,000 Erosion control Complete		250,000 Contact station rehab.			
MILLE LACS KAT	250,000 campgrd dev. project complete	200,000 road rehabilitation Bid June 98	4,000 resource mgmt. completed	100,000 Campgrd dev. complete	20 acres purchased 60 acres purchased 5 acres	175,000 Contact sta rehab 250,000 Interp center rehab		150,000 Road rehab.	
MINNEOPA	80,000 utility system rehab in design 200,000 contact station in design						12,000 Camper cabin		147 acres x 303 acres x 187 A. possible donation.
MINN VALLEY	50,000 hist. bldg. rehab ISTEA project project bid 150,000 bridge removal funded by ft snell and judge mag. project complete		300,000 trail development complete		35 acres purchased			5,000 Oak Savanna restoration. 650,000 Swing Bridge replacement	10 acres
MONSON LAKE						75,000 San bldg. rehab.			
MOOSE LAKE	115,000 ISTEA bike trail in design stage			80,000 Campgrd dev. complete					
MYRE BIG ISLAN							260,000 Artifact storage 12,000 Camper cabin	7,000 Prairie restoration	
NERSTRAD WDS			5,000 pkpt interp display complete		80 acres purchased 35 acres purchased 140 acres 35 acres 45 acres				33 acres x

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
OLD MILL		160,000 contact station Bid June 98	600 pkpt interp sign complete						
RICE LAKE			5,000 wetland restor complete			75,000 Shop/storage bldg			
SAKATAH LAKE							250,000 Cmpgrd san bldg	6,000 Prairie restoration	29 acres
SAVANNA PORT					32 acres	35,000 Cmpgrd san bldg.		10,000 Pine restoration	
SCENIC			2,700 pkpt campgrd imp completed						
SCHOOLCRAFT SIBLEY	100,000 campgrd rehab project complete			80,000 Trail rehab Complete	3.32 acres purchased 1.3 acres	100,000 Cmpgrd san bldg rehab.		10,000 Prairie restoration	5 acres
SOUDAN MINE	270,000 hist. bldg. rehab in progress 5,000 interp collection in progress			60,000 Mine rehab. Complete		40,000 Inter ctr rehab.			
SPLIT ROCK CR			5,600 campground imp. complete		119 acres purchased 145 acres purchased 80 a purchased 7 acres			70,000 Mine rehabilitation 10,000 Prairie planting	160 acres
SPLIT ROCK L.H.			15,000 tree planting complete		140 acres purchased	150,000 Shop/storage bldg			81 acres x

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
ST. CROIX	145,000 bldg rehab under construction 28,000 cabin rehab project complete		120,000 grp camp rehab complete			30,000 Contact sta rehab 50,000 Cmpgrd san bldg rehab.		40,000 Cmpgrd rehab.	
TEMPERANCE R TETTEGOUCHE	22,000 campgrd restoratio in progress			80,000 Cart-in campgrd complete	120 acres purchased 40 a purchased			10,000 Pine and cedar restoration	
UPPER SIOUX	15,000 bldg rehab project complete		200,000 cmpgrd toilet bldg complete 2,000 pkpt tree plant 2,000 pkpt horse camp all pkpt complete	46,000 campgrd dev. completed					240 acres
WHITEWATER	250,000 grp camp bldg reha bid march 1998 17,000 Water utility rehab complete 85,000 trail rehabilitation under construction							40,000 Trail bridge rehab 50,000 Campgrd elec.	
WILD RIVER	6,000 resource mgmt. project complete		1,000 pkpt horse camp complete 700 pkpt tree plant completed	20,000 composting toilet completed	.46 acres	80,000 Contact station addition		25,000 Prairie restoration	
WILLIAM O'BRIE	10,000 wetland restoration in progress			360,000 Sewer rehab Complete	18 a purchased 120 acres purchased			14,000 Interp trail signs	40 acres 40 acres x
ZIPPLEL BAY			6,000 tree planting complete						

STATE PARK AND RECREATION AREA DEVELOPMENT AND ACQUISITION PROGRAM

1998 WORK PROGRAM

	96 WORK PROG	96 WORK PROG	APPROVED 95		96 WORK PR	PROPOSED 98	PROPOSED 98	PROPOSED 98	PROPOSED 98
	A	B	C	D	E	F	G	H	I
PARK	BUILDING REHAB	REHAB, DEV,	REHAB, DEV,	REHAB, DEV	ACQUISITION	98 BUILDING	98 BUILDING	98 NON-BLDG.	98 ACQUISITION
	BUILDING DEV.	BETTERMENT	BETTERMENT	BETTERMENT	95,96,97	REHABILITATION	DEVELOPMENT	BETTERMENT	
	NON-BUILDING				TRUST FUND				
	96 BONDING	97 TRUST FUND	95 TRUST FUND	94 BONDING	96 BONDING	98 BONDING	98 BONDING	98 BONDING	98 BONDING
STATEWIDE	200,000		75,000	140,000		85,000		80,000	
	vault toilets		vault toilets	Resource mgmt		Vault toilets		Picnic tbl, fire rings	
	complete		complete	125,000					
	50,000			Wetland mitigation		50,000		50,000	
	campground rehab			75,000		Park Partners		Park partners	
	Complete			Trail dev.					
				380,000					
				Utility rehab					
				75,000					
				Vault toilets					
				314,000					
				CCC/WPA rehab.					
TOTAL	\$5,600,000	\$1,000,000	\$2,280,000	\$4,250,000	\$6,325,000	\$4,280,000	\$5,535,000	\$2,750,000	\$2,250,000
BALANCE	\$1,645,000	\$1,000,000	0	0	\$1,855,000	\$4,280,000	\$5,535,000	\$2,750,000	\$2,250,000
Oct 1 1997	APPROVED 96	APPROVED 96	APPROVED 95	APPROVED 94	APPROV. 96				

PAST STATE PARK DEVELOPMENT AND ACQUISITION APPROPRIATIONS.

NOTE: Column A contains 1996 bonding projects including Bldg. rehab, Bldg. Dev, and Non-bldg. betterment
 Column B contains 97 Trust Fund projects currently being designed or under construction.
 Column C contains 95 Trust Fund development, rehabilitation and Betterment projects completed.
 Column D contains 94 Bonding development, rehabilitation and betterment projects completed.
 Column E contains 95, 96, 97 Trust Fund and 96 Bonding Acquisition projects completed and in negotiation.

1998 BONDING REQUEST

Column F contains 98 Bonding building rehabilitation projects.
 Column G contains 98 Bonding building development projects.
 Column H contains 98 Bonding Non-building betterment projects.
 Column I contains 98 Bonding Acquisition projects.

NOTE: X Next to 98 bonding acquisition projects indicates highest priority.