

# STATE PARK ACQUISITION AND BETTERMENT

# ACCOUNT HISTORY

Program Manager: John Strohkirch Phone Number: 296-8289 Division: Parks and Recreation Department: Natural Resources Address: 500 Lafayette Road

Amounts in thousands - Appropriation amounts are net of any cancellations or abandonments. See Appendix B for history.

BONDING	Year	Appropriated	Liquid.	Encumb.	Balance
Better State Parks	1985	1,272	1,272	0	0
Acq Parks OR Sys	1985	600	600	0	0
Betterment State Parks	1987	3,800	3,800	0	0
Acquisition State Parks	1987	1,200	1,200	0	0
Betterment State Parks	1990	3,000	3,000	0	0
Rehabilitation State Parks	1991	2,650	2,650	0	0
Development State Parks	1991	750	750	0	0
Development State Parks	1992	2,751	2,523	117	111
Acquisition State Parks	1992	600	600	0	0
State Park Bldg Rehab <sup>1</sup>	1994	2,000	136	265	1,599
State Park Bldg Dev <sup>2</sup>	1994	1,000	511	252	237
State Park Better & Rehab <sup>3</sup>	1994	1,250	498	228	524
State Park Acquisition <sup>4</sup>	1994	2,000	710	115	1,175
<b>SUBTOTAL</b>		<b>22,873</b>	<b>18,250</b>	<b>977</b>	<b>3,646</b>
<b>TRUST FUND</b>					
State Park Betterment <sup>6</sup>	1993	3,000	3,000	0	0
State Park Betterment <sup>5</sup>	1994	650	650	0	0
State Park Betterment Rehab & Acq <sup>7</sup>	1995	3,150	0	165	2,985
Upper Sioux Agency State Park <sup>8</sup>	1995	200	0	0	200
State Park Acquisition <sup>9</sup>	1995	1,120	1,120	0	0
<b>SUBTOTAL</b>		<b>8,120</b>	<b>4,770</b>	<b>165</b>	<b>3,185</b>
<b>TOTAL</b>		<b>30,993</b>	<b>23,020</b>	<b>1,142</b>	<b>6,831</b>

### 1994 Appropriation Language

- M.L. 1994, Chapter 643, Section 23, Subd. 4. State Park Building Rehabilitation. For improvements of a capital nature to repair, rehabilitate, construct, or add to state park buildings throughout the state, according to the management plan required in Minnesota Statutes, chapter 86A. The commissioner shall determine project priorities as appropriate based upon need. \$2,000,000
- M.L. 1994, Chapter 643, Section 23, Subd. 5. State Park Building Development. To construct, furnish, and equip new facilities in the state park system, according to the management plan required in Minnesota Statutes, chapter 86A. This includes shower and toilet facilities, visitor contact stations, and storage facilities. The commissioner shall determine project priorities as appropriate based upon need. \$1,000,000
- M.L. 1994, Chapter 643, Section 23, Subd. 11. State Park Betterment and Rehabilitation. To upgrade, repair, or rehabilitate improvements of a capital nature at state park facilities throughout the state including, but not limited to, campsite improvements, trail resurfacing, road repair and resurfacing, parking area improvements, utility systems upgrades, erosion control, lakeshore stabilization, and prairie restoration. The commissioner shall determine project priorities as appropriate based upon need. \$1,250,000
- M.L. 1994, Chapter 643, Section 23, Subd. 25. State Park Acquisition. To acquire from willing sellers private lands within park boundaries established by law. The commissioner shall determine project priorities as appropriate based upon need. \$2,000,000
- M.L. 1994, Chapter 632, Section 6. State Park Betterment. This amount is added to the appropriation contained in Laws 1993, chapter 172, section 14, subdivision 10, paragraph (a). \$650,000

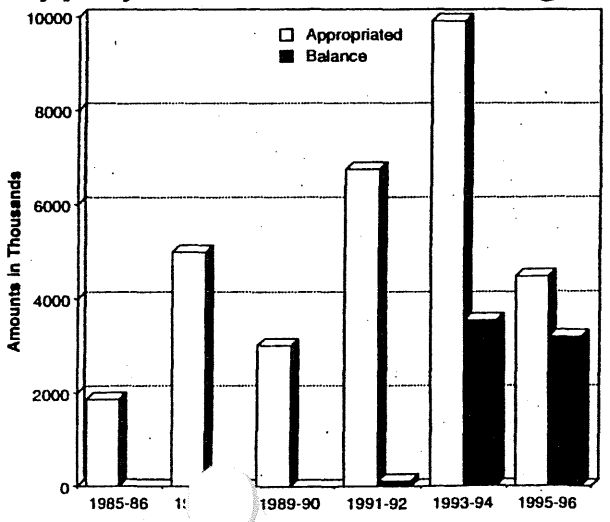
### 1993 Appropriation Language

- M.L. 1993, Chapter 172, Section 14, Subd. 10(a). State Park Betterment. This appropriation is from the trust fund to the commissioner of natural resources to develop, improve and rehabilitate state park facilities to meet growing user demand as well as prevent further deterioration of outstanding historically significant structures. \$3,000,000

### 1995 Appropriation Language

- M.L. 1995, Chapter 220, Section 19, Subd. 4b. State Park and Recreation Area Acquisition, Development, Betterment and Rehabilitation. This appropriation is from the Trust Fund to the commissioner of natural resources as follows: (1) for state park and recreation area acquisition, \$1,070,000 of which up to \$670,000 may be used for state trail acquisition of a critical nature; (2) for state park and recreation development \$680,000 and; (3) for betterment and rehabilitation of state parks and recreation areas \$1,400,000. The use of the Minnesota Conservation Corps is encouraged in the rehabilitation and development. \$1,384,000 of this appropriation is from the Trust Fund acceleration. The commissioner must submit grant requests for supplemental funding for federal ISTEAM money in eligible categories and report the results to the legislative commission on Minnesota resources. This project must be completed and final products delivered by December 31, 1997 and the appropriation is available until that date. \$3,150,000
- M.L. 1995, Chapter 220, Section 19, Subd. (j). Upper Sioux Agency State Park. This appropriation to the commissioner of natural resources is from the Future Resources Fund for bathroom and shower facilities at Upper Sioux Agency State Park. \$200,000
- M.L. 1995, Chapter 220, Section 20. Additional Appropriations. (a) state park and recreation area acquisition. This appropriation is to the commissioner of natural resources for acquisition of land within the statutory boundaries of state park and recreation areas. \$1,120,000

Appropriations and Remaining Balances



## I. Activity Description

The State Park Acquisition and Betterment programs exist to acquire private lands within legislatively established state park boundaries, rehabilitate existing state park facilities and resources, and construct new recreational facilities to meet growing user demand. State park attendance increased 48% from 1985 to 1989.

The goals of the Acquisition and Betterment program are to protect outstanding natural and cultural resources for future generations while providing for the recreational and educational needs of park visitors. These goals are accomplished by three methods:

1. By purchasing private lands located within state park boundaries which contain outstanding natural and cultural resources.
2. By rehabilitating existing state park structures, utility systems, roads, trails, and associated facilities. State park natural and cultural resources are also investigated and restored.
3. By developing new recreational facilities such as campgrounds, visitor centers and trails to provide for the increased demand by state park users.

## II. Accomplishments Since 1983

15 The State Park Acquisition program has added approximately 3,000 acres in previously held private land to the park system over the last ten years. These lands were purchased from willing sellers located within legislatively authorized state park boundaries. The program also acquired the property which is now Grand Portage State Park. This acquisition will protect Minnesota's highest waterfall for future generations to enjoy.

The State Park Betterment program has provided for the major rehabilitation improvement of the following recreation facilities:

- over 50 existing buildings including CCC/WPA structures
- Mystery Cave at Forestville State Park
- 50 miles of multi-use trail
- Restoration of over 300 acres of old farm fields to forest or prairie cover.
- three major road bridges and over 30 miles of roadway.
- Utility systems including electric, water and sewage treatment.
- five family campgrounds

New Construction of:

- twelve water access sites
- complete development of Tettegouche State Park
- two new visitor centers
- 15 new service buildings
- 6 fish cleaning facilities
- installation of 50 handicapped accessible vault toilets
- installation of new fire rings and picnic tables at 30 state parks
- ten new campground toilet/shower facilities
- 17 interpretive displays

The acquisition of park lands containing some of Minnesota's most valuable resources as well as the rehabilitation and expansion of support facilities provides for both the protection and wise use of the state park system.

## III. Issues from DNR's Directions 1993 Strategic Plan that are addressed by this program

*We will protect and manage Minnesota's diverse ecosystems, respect the natural world and enhance the beauty of our surroundings by: using cost-effective methods to acquire land and develop facilities needed for resource protection and management that allow appropriate public use of natural resources.*

*We will provide opportunities to enjoy our outdoor recreation resources by: developing and maintaining safe, accessible outdoor recreation facilities and providing quality recreation services.*

*We will use natural resources to create and share wealth for Minnesota by: supporting opportunities for sustainable resource development and recreation that benefit state and local economies.*

*We will continue our commitment to environmental education for all Minnesotans by: providing education and interpretive opportunities that keep the public informed about natural resource issues, teach ecological principles, and help citizens make responsible resource decisions.*

*We will ensure cooperation, involvement, and participation in natural resource problem solving and decision making by: developing partnerships with citizens, other governmental agencies, and businesses.*

*We will invest in our human resources by: rehabilitating facilities and ensuring handicapped accessibility to all work sites.*

## IV. Use of Classified Employees

### 1. Type and Amount of Classified Salaries

Part-time or seasonal natural resource technicians and laborers may be paid with these funds to conduct and assist in performing projects in this work program such as trail, campground or building rehabilitation. These positions are classified and unclassified.

### 2. Unique Qualifications

The projects in this work program require specialized skills (trail construction, log building restoration) and qualifications to implement them. Classified DNR Parks staff employees have the training and experience required to perform these specialized tasks and are usually the best qualified to do these projects.

### 3. Expense to the State

Other options are considered to implement projects. Often hiring additional unclassified employees is impractical because they lack appropriate knowledge or would require extensive training while some existing staff with necessary skills are less than full-time. Contractors are often used but on small projects design and specification costs are prohibitive or contractors are not available.

### 4. Supplemental Nature of Appropriation

The amount of time seasonal and part-time employees work is based on available funds. These funds will be supplementing their other work. Without these funds, none of the projects in this work program would be completed. They are an acceleration of these initiatives.

# STATE PARK ACQUISITION AND BETTERMENT

## 10-YEAR PROGRAM GOALS

### GOAL A State Park Acquisition

**Description:** The goal of the State Park Acquisition program is to purchase all private lands within the legislatively authorized state park boundaries that are offered for sale by willing sellers over the next 10 years. There are 223,800 acres authorized within the 66 state park statutory boundaries. Of these, 30,083.85 acres are still privately owned (see Exhibit A for highest priority acquisitions). It would cost approximately \$22 million to acquire this private land. Without a sincere, aggressive effort to acquire this land there is a serious risk of substantial natural and cultural resource loss.

**Source:** This goal is outlined in each State Park Management plan and DNR's Directions 1993 Strategic Plan.

**Significant Progress & Problems, 07/01/95 - 12/31/95:** No problems have been encountered to date. The top priority parcels are currently in various stages of acquisition. We anticipate expending the remaining balance within the next year.

**Planned Use of Balance:** ~~\$1,763,000~~ \$2,080,000. See priority acquisition list on Exhibit A.

### GOAL B State Park Betterment and Rehabilitation

**Description:** The goal of the State Park Betterment program is to complete the development and rehabilitation of the existing identified needs over the next 10 year period. The current needs list identifies approximately \$65 million in projects.

**Source:** This goal is outlined in each State Park Management plan, the Division of Parks Capital Improvement plan and DNR's Directions 1993 Strategic Plan.

**Significant Progress & Problems, 07/01/95 - 12/31/95:** There have been no significant problems encountered. It should be noted that cost estimates on the attached project list are approximate and actual project costs may be slightly higher or lower than shown. Development and Rehabilitation projects are proceeding on schedule. Exhibit B identifies projects to be completed from available bonding funds as well as projects proposed for funding from trust fund dollars.

**Please note:** ~~The Division of Parks and Recreation is proposing that funding for projects 70, 81, 84 of Goal B and project 74 of Goal D be used in combination with 1995 Trust Fund dollars to construct the Fort Snelling Visitor Center. This proposal is contingent on the 1995 legislature approving the LGMR recommendation for 1995 Trust Fund dollars.~~

**Planned Use of Balance:** ~~\$3,579,000~~ \$1,924,000. See priority acquisition list on Exhibit B.

### GOAL C State Park Building Rehabilitation

**Description:** For improvements of a capital nature to repair, rehabilitate, construct, or add to state park buildings throughout the state, according to the management plan required in Minnesota Statutes, chapter 86A. The commissioner shall determine project priorities as appropriate based upon need. Projects to be completed with available funds are included in Exhibit C.

**Significant Progress & Problems, 07/01/95 - 12/31/95:** There have been no significant problems encountered. Building rehabilitation projects are proceeding on schedule. Exhibit C identifies projects to be completed from available bonding funds.

**Planned Use of Balance:** ~~\$1,990,000~~ \$1,599,000. See priority acquisition list on Exhibit C.

### GOAL D State Park Building Development

**Description:** To construct, furnish, and equip new facilities in the state park system, according to the management plan required in Minnesota Statutes, chapter 86A. This includes shower and toilet facilities, visitor contact stations, and storage facilities. The commissioner shall determine project priorities as appropriate based upon need. Projects to be completed with available funds are included in Exhibit D.

**Significant Progress & Problems, 07/01/95 - 12/31/95:** ~~No significant problems have been encountered for projects #73, Gooseberry Falls, and #75, Bearhead Lake. Design of projects is on schedule and construction should begin within the next year. Project #74, Fort Snelling Interpretive Center, was not approved due to legislation forbidding design and phased construction of a building that is not entirely funded. The Division of Parks and Recreation propose to combine this funding with 1995 Trust Fund development dollars to construct the center. This proposal is contingent on the 1995 legislature approving the LGMR recommendation. No significant problems have been encountered. Design of projects is on schedule and construction should begin within the next year. Exhibit D identifies projects to be completed from available funds.~~

**Planned Use of Balance:** ~~\$1,000,000~~ \$1,028,000. See priority acquisition list on Exhibit D.

# STATE PARK ACQUISITION AND BETTERMENT

## CURRENT BUDGET BY GOAL

### Appropriation Balance Programmed by Goal and Year of Appropriation

Appropriation	Balance as of 01/01/96	GOAL A Acquisition	GOAL B Betterment & Rehabilitation	GOAL C Building Rehabilitation	GOAL D Building Development	TOTAL PROGRAMMED
Development 1992	<u>287-111</u>	0	287	0	<u>111</u>	<u>287-111</u>
Bldg Rehab 1994	<u>1,990-1,599</u>	0	0	<u>1,990-1,599</u>	0	<u>1,990-1,599</u>
Bldg Development 1994	<u>465-237</u>	0	0	0	<u>465-237</u>	<u>465-237</u>
Betterment & Rehab 1994	<u>1,187-524</u>	0	<u>1,187-524</u>	0	0	<u>1,187-524</u>
Acquisition 1994	<u>1,763-1,175</u>	<u>1,763-1,175</u>	0	0	0	<u>1,763-1,175</u>
Acquisition, Development, Betterment and Rehab Trust Fund 1995	2,985	905	1,400	0	680	2,985
<b>TOTAL</b>	<b><u>8,332-6,631</u></b>	<b><u>1,763-2,080</u></b>	<b><u>3,579-1,924</u></b>	<b><u>1,990-1,599</u></b>	<b><u>1,000-1,028</u></b>	<b><u>8,332-6,631</u></b>

# STATE PARK ACQUISITION AND BETTERMENT

# EXHIBIT A

## State Park Acquisition Projects

Priority	Location	Acres	Estimated Cost	Cumulative Total
1	Crow Wing	1.0	\$10,000	\$10,000
2	Tettegouche	58.0	\$240,000	\$250,000
3	Sibley	17.0	\$31,800	\$281,800
4	G. H. Crosby-Manitou	240.0	\$22,500	\$304,300
5	Itasca	185.0	\$66,700	\$371,000
6	Temperance River	24.8	\$303,000	\$674,000
7	Minneopa	82.0	\$212,000	\$886,000
8	Split Rock Lighthouse	119.0	\$31,800	\$917,800
9	Blue Mounds	9.5	\$16,000	\$933,800
10	William O'Brien	40.0	\$157,500	\$1,091,300
11	Lake Bemidji	40.0	\$16,000	\$1,107,300
12	Glendalough	3.0	\$16,000	\$1,123,300
13	MN Valley Trail	40.0	\$42,400	\$1,165,700
14	Forestville	300.0	\$318,000	\$1,483,700
15	Lake Shetek	28.0	\$30,000	\$1,513,700
16	Glendalough	1.3	\$79,500	\$1,593,200
17	William O'Brien	61.0	\$254,400	\$1,847,600
18	Gooseberry Falls	10.3	\$125,000	\$1,972,600
19	Gooseberry Falls	2.5	\$71,000	\$2,043,600
20	Split Rock Creek	40.0	\$40,000	\$2,083,600
21	O. L. Kipp	24.0	\$13,000	\$2,096,600
22	Cuyuna	220.0	\$75,000	\$2,171,600
23	Maplewood	17.0	\$50,000	\$2,221,600
24	Savanna Portage	44.0	\$30,000	\$2,251,600
25	Lake Bronson	428.0	\$145,000	\$2,396,600
26	Cuyuna	80.0	\$27,000	\$2,423,600
27	Cuyuna	40.0	\$10,000	\$2,433,600
28	Crow Wing	2.0	\$62,000	\$2,495,600
29	Wild River	15.0	\$40,000	\$2,535,600
30	Mille Lacs Kathio	227.0	\$500,000	\$3,035,600
31	G. H. Crosby	200.0	\$20,000	\$3,055,600
32	Banning	80.0	\$37,000	\$3,092,600
33	Nerstrand	160.0	\$162,000	\$3,254,600
34	Mn. Valley	10.0	\$57,000	\$3,311,600
35	Cuyuna	80.0	\$25,000	\$3,336,600
36	Forestville	5.4	\$11,000	\$3,347,600
37	Frontenac	385.0	\$424,000	\$3,771,600

Priority	Location	Acres	Estimated Cost	Cumulative Total
38	Camden	10.0	\$13,800	\$3,785,400
39	Maplewood	32.3	\$84,800	\$3,870,200
40	Sakatah Lake	25.0	\$28,800	\$3,899,000
41	Sibley	40.0	\$43,800	\$3,942,800
42	Tettegouche	5.0	\$180,200	\$4,123,000
43	Whitewater	578.1	\$612,828	\$4,735,828
44	G. H. Crosby-Manitou	160.0	\$169,600	\$4,905,428
45	Jay Cooke	119.9	\$127,073	\$5,032,501
46	Lake Maria	83.0	\$87,980	\$5,120,481
47	Mille Lacs Kathio	80.0	\$84,800	\$5,205,281
48	St. Croix Wild River	2.5	\$6,300	\$5,211,581
49	Judge C. R. Magney	80.0	\$84,800	\$5,296,381
50	Camden	40.0	\$43,800	\$5,340,181
51	Banning	80.0	\$63,800	\$5,403,981
52	Jay Cooke	300.0	\$43,800	\$5,447,781
53	Judge C. R. Magney	80.0	\$84,800	\$5,532,581
54	Mille Lacs Kathio	40.0	\$43,800	\$5,576,381
55	Banning	80.0	\$84,800	\$5,661,181
56	Banning	65.0	\$68,900	\$5,730,081
57	Scenic	40.0	\$43,800	\$5,773,881
58	Gooseberry Falls	10.0	\$13,800	\$5,787,681
59	Scenic	40.0	\$43,800	\$5,831,481
60	Jay Cooke	54.0	\$58,600	\$5,890,081
61	St. Croix Wild River	80.0	\$84,800	\$5,974,881
62	Frontenac	103.7	\$109,964	\$6,084,845
63	St. Croix Wild River	12.0	\$15,800	\$6,100,645
64	Maplewood	40.0	\$43,800	\$6,144,445
65	Sibley	17.3	\$21,120	\$6,165,565
66	William O'Brien	40.0	\$153,700	\$6,319,265
67	Nerstrand Big Woods	3.0	\$11,000	\$6,330,265
68	Banning	40.0	\$42,400	\$6,372,665
69	Bear Head Lake	400.0	\$212,000	\$6,584,665
70	MN Valley Trail	15.0	\$53,000	\$6,637,665
71	Minneopa	143.0	\$159,000	\$6,796,665
72	Moose Lake	120.0	\$127,200	\$6,923,865
73	Lake Louise	158.0	\$167,480	\$7,091,345
74	Whitewater	15.0	\$18,800	\$7,110,145

# STATE PARK ACQUISITION AND BETTERMENT

# EXHIBIT A

## State Park Acquisition Projects

Priority	Location	Acres	Estimated Cost	Cumulative Total
75	Itasca	240.0	\$127,200	\$7,237,345
76	Rice Lake	60.4	\$64,190	\$7,301,535
77	St. Croix	351.0	\$43,800	\$7,345,335
78	Lake Bronson	480.0	\$159,000	\$7,504,335
79	Mccarthy Beach	39.2	\$43,000	\$7,547,335
80	Mille Lacs Kathio	2.4	\$18,800	\$7,566,135
81	Lake Maria	40.0	\$43,800	\$7,609,935
82	Beaver Creek Valley	87.5	\$92,750	\$7,702,685
83	Rice Lake	40.0	\$43,800	\$7,746,485
84	Mccarthy Beach	38.5	\$42,300	\$7,788,785
85	Rice Lake	55.4	\$59,230	\$7,848,015
86	Judge C. R. Magney	50.0	\$53,800	\$7,901,815
87	Judge C. R. Magney	5.0	\$11,800	\$7,913,615
88	Sibley	22.9	\$26,670	\$7,940,285
89	Sibley	106.0	\$112,360	\$8,052,645
90	Mccarthy Beach	26.7	\$30,500	\$8,083,145
91	Mccarthy Beach	13.3	\$17,100	\$8,100,245
92	Sibley	71.7	\$75,949	\$8,176,194
93	Mccarthy Beach	856.1	\$907,466	\$9,083,660
94	Mccarthy Beach	56.1	\$59,900	\$9,143,560
95	Frontenac	273.9	\$290,334	\$9,433,894
96	Nerstrand Big Woods	10.0	\$13,800	\$9,447,694
97	Banning	181.4	\$192,242	\$9,639,936
98	Whitewater	8.9	\$12,700	\$9,652,636
99	Scenic	40.0	\$43,800	\$9,696,436
100	Frontenac	17.8	\$21,550	\$9,717,986
101	Forestville	5.0	\$8,800	\$9,726,786
102	Whitewater	101.4	\$107,463	\$9,834,249
103	Camden	46.3	\$50,100	\$9,884,349
104	St. Croix Wild River	44.6	\$48,350	\$9,932,699
105	William O'Brien	40.0	\$43,800	\$9,976,499
106	William O'Brien	60.0	\$63,800	\$10,040,299
107	Jay Cooke	12.5	\$16,300	\$10,056,599
108	Forestville	27.5	\$31,300	\$10,087,899
109	Sibley	7.0	\$23,800	\$10,111,699
110	Lake Bemidji	8.8	\$33,800	\$10,145,499
111	Sibley	10.0	\$13,800	\$10,159,299

Priority	Location	Acres	Estimated Cost	Cumulative Total
112	Judge C. R. Magney	15.0	\$18,800	\$10,178,099
113	Judge C. R. Magney	10.0	\$13,800	\$10,191,899
114	Jay Cooke	84.4	\$89,411	\$10,281,310
115	Blue Mounds	20.0	\$23,780	\$10,305,090
116	Blue Mounds	4.3	\$13,800	\$10,318,890
117	Mccarthy Beach	40.0	\$43,800	\$10,362,690
118	Scenic	40.0	\$43,800	\$10,406,490
119	Jay Cooke	43.8	\$47,600	\$10,454,090
120	Whitewater	33.8	\$37,600	\$10,491,690
121	Lake Bemidji	20.0	\$23,800	\$10,515,490
122	Whitewater	160.0	\$169,600	\$10,685,090
123	Camden	7.2	\$10,990	\$10,696,080
124	Hayes Lake	40.0	\$43,800	\$10,739,880
125	Crow Wing	35.9	\$39,650	\$10,779,530
126	Banning	8.0	\$11,800	\$10,791,330
127	Sibley	11.2	\$14,980	\$10,806,310
128	Sibley	6.0	\$9,820	\$10,816,130
129	Scenic	40.0	\$43,800	\$10,859,930
130	St. Croix Wild River	44.6	\$48,350	\$10,908,280
131	G. H. Crosby-Manitou	40.0	\$43,800	\$10,952,080
132	Interstate	0.4	\$4,200	\$10,956,280
133	Interstate	0.1	\$3,940	\$10,960,220
134	Interstate	1.4	\$5,200	\$10,965,420
135	Sibley	19.9	\$23,700	\$10,989,120
136	Minneopa	28.5	\$32,310	\$11,021,430
137	G. H. Crosby-Manitou	80.0	\$84,800	\$11,106,230
138	O. L. Kipp	197.8	\$209,700	\$11,315,930
139	Judge C. R. Magney	40.0	\$43,800	\$11,359,730
140	O. L. Kipp	78.6	\$83,316	\$11,443,046
141	Interstate	0.6	\$4,400	\$11,447,446
142	Moose Lake	45.4	\$49,160	\$11,496,606
143	Moose Lake	19.7	\$23,480	\$11,520,086
144	Whitewater	55.8	\$59,550	\$11,579,636
145	Whitewater	91.9	\$97,414	\$11,677,050
146	Lake Bemidji	10.0	\$13,800	\$11,690,850
147	Rice Lake	5.5	\$9,300	\$11,700,150
148	Crow Wing	0.7	\$4,450	\$11,704,600

# STATE PARK ACQUISITION AND BETTERMENT

# EXHIBIT A

## State Park Acquisition Projects

Priority	Location	Acres	Estimated Cost	Cumulative Total
149	Judge C. R. Magney	5.0	\$8,800	\$11,713,400
150	St. Croix Wild River	15.6	\$19,410	\$11,732,810
151	Banning	14.0	\$17,800	\$11,750,610
152	Banning	6.9	\$10,700	\$11,761,310
153	O. L. Kipp	108.0	\$114,480	\$11,875,790
154	O. L. Kipp	80.0	\$84,800	\$11,960,590
155	Forestville	2.0	\$5,800	\$11,966,390
156	Nerstrand Big Woods	10.0	\$13,800	\$11,980,190
157	O. L. Kipp	76.0	\$80,560	\$12,060,750
158	Forestville	154.9	\$164,194	\$12,224,944
159	MN Valley Trail	29.8	\$33,590	\$12,258,534
160	MN Valley Trail	181.2	\$192,019	\$12,450,553
161	Scenic	40.0	\$43,800	\$12,494,353
162	Scenic	40.0	\$43,800	\$12,538,153
163	Scenic	40.0	\$43,800	\$12,581,953
164	Scenic	40.0	\$43,800	\$12,625,753
165	St. Croix Wild River	0.5	\$4,300	\$12,630,053
166	St. Croix Wild River	0.5	\$4,260	\$12,634,313
167	St. Croix Wild River	0.9	\$4,690	\$12,639,003
168	Lake Shetek	11.0	\$14,800	\$12,653,803
169	Scenic	40.0	\$43,800	\$12,697,603
170	Hayes Lake	40.0	\$43,800	\$12,741,403
171	Beaver Creek Valley	110.1	\$116,706	\$12,858,109
172	Sibley	4.9	\$8,710	\$12,866,819
173	Mccarthy Beach	8.5	\$12,300	\$12,879,119
174	St. Croix Wild River	40.0	\$43,800	\$12,922,919
175	Lake Shetek	29.0	\$32,800	\$12,955,719
176	Beaver Creek Valley	25.3	\$29,130	\$12,984,849
177	O. L. Kipp	27.0	\$30,800	\$13,015,649
178	Afton	0.3	\$4,140	\$13,019,789
179	Sibley	0.8	\$4,570	\$13,024,359
180	Sibley	0.6	\$4,350	\$13,028,709
181	Sibley	0.4	\$4,210	\$13,032,919
182	Lake Louise	43.0	\$46,800	\$13,079,719
183	Bear Head Lake	1.5	\$5,300	\$13,085,019
184	Scenic	40.0	\$43,800	\$13,128,819
185	Scenic	40.0	\$43,800	\$13,172,619

Priority	Location	Acres	Estimated Cost	Cumulative Total
186	Scenic	40.0	\$43,800	\$13,216,419
187	St. Croix	38.6	\$42,350	\$13,258,769
188	Frontenac	5.0	\$8,800	\$13,267,569
189	Crow Wing	0.8	\$4,570	\$13,272,139
190	Frontenac	95.4	\$101,103	\$13,373,242
191	Crow Wing	1.0	\$4,780	\$13,378,022
192	Scenic	40.0	\$43,800	\$13,421,822
193	G. H. Crosby-Manitou	20.0	\$23,800	\$13,445,622
194	Sibley	16.4	\$20,180	\$13,465,802
195	O. L. Kipp	38.7	\$42,500	\$13,508,302
196	St. Croix	9.0	\$12,800	\$13,521,102
197	Beaver Creek Valley	40.0	\$43,800	\$13,564,902
198	Beaver Creek Valley	50.0	\$53,800	\$13,618,702
199	Frontenac	13.9	\$17,650	\$13,636,352
200	Beaver Creek Valley	12.5	\$16,300	\$13,652,652
201	Sibley	4.9	\$8,700	\$13,661,352
202	Maplewood	80.0	\$84,800	\$13,746,152
203	Maplewood	6.0	\$9,800	\$13,755,952
204	Maplewood	18.0	\$21,800	\$13,777,752
205	Maplewood	12.0	\$15,800	\$13,793,552
206	Beaver Creek Valley	51.1	\$54,850	\$13,848,402
207	Lake Shetek	13.0	\$16,800	\$13,865,202
208	Lake Maria	2.8	\$6,590	\$13,871,792
209	Sibley	9.2	\$13,040	\$13,884,832

# STATE PARK ACQUISITION AND BETTERMENT

# EXHIBIT B

## STATE PARK BETTERMENT AND REHABILITATION PROJECTS—GOAL B

PROGRAM PRIORITY	PARK	PROJECT	ESTIMATED PROJECT COST	CUMULATIVE TOTAL	FUNDING SOURCE
	SOUDAN UNDGD MINE	Trail Rehabilitation	\$50,000		94 BONDING
	GOOSEBERRY FALLS	Facility Relocation	\$400,000		94 BONDING
	MILLE LACS KATHIO	Campground Relocation	\$74,000		94 BONDING
	GLENDALOUGH	Campground Development	\$300,000		95 TRUST FUND
	CUYUNA	Campground Rehabilitation	\$75,000		95 TRUST FUND
	MN VALLEY	Trail Development	\$300,000		95 TRUST FUND
	STATEWIDE	State Park Building Rehabilitation	\$350,000		95 TRUST FUND
	STATEWIDE	Resource Management	\$175,000		95 TRUST FUND
	STATEWIDE	Vault Toilets/ Tables/Grills	\$100,000		95 TRUST FUND
	STATEWIDE	Park Partners Project	\$100,000		95 TRUST FUND



# STATE PARK ACQUISITION AND BETTERMENT

# EXHIBIT C

## STATE PARK BETTERMENT AND REHABILITATION PROJECTS—GOAL C BUILDING REHABILITATION

PROGRAM PRIORITY	PARK	PROJECT	ESTIMATED PROJECT COST	CUMULATIVE TOTAL	FUNDING SOURCE
	LAKE SHETEK	Sanitation Building Sewer System	\$150,000		94 BONDING
	GOOSEBERRY	Facility Relocation	\$400,000		94 BONDING
	FORESTVILLE	Sanitation Building Rehabilitation	\$34,000		94 BONDING
	SAVANNA PORTAGE	Office Rehabilitation	\$10,000		94 BONDING
	STATEWIDE	Vault Toilet Rehabilitation	\$220,000		94 BONDING
	WILD RIVER	Toilet Rehabilitation	\$20,000		94 BONDING
	FRONTENAC	Shop/Warehouse Rehabilitation	\$60,000		94 BONDING
	ITASCA	Building Rehabilitation	\$250,000		94 BONDING
	JAY COOK	Cabin Rehabilitation	\$35,000		94 BONDING
	LAKE BRONSON	Office Rehabilitation	\$70,000		94 BONDING
	LAKE SHETEK	Interpretive Building Rehabilitation	\$50,000		94 BONDING
	WILLIAM O'BRIEN	Sanitation Building Rehabilitation	\$200,000		94 BONDING
	LAKE BRONSON	CCC Building Rehabilitation	\$100,000		94 BONDING

**STATE PARK BETTERMENT AND REHABILITATION PROJECTS—GOAL D  
BUILDING DEVELOPMENT**

<b>PROGRAM PRIORITY</b>	<b>PARK</b>	<b>PROJECT</b>	<b>ESTIMATED PROJECT COST</b>	<b>CUMULATIVE TOTAL</b>	<b>FUNDING SOURCE</b>
	GOOSEBERRY FALLS	Interpretive Center	\$111,000		92 BONDING
	BEARHEAD LAKE	Contact station	\$237,000		94 BONDING
	FORT SNELLING	Visitor Center	\$680,000		95 TRUST

# STATE PARK ACQUISITION AND BETTERMENT

# EXHIBIT A

## State Park Acquisition Projects

Priority	Location	Acres	Estimated Cost	Cumulative Total
1	• Crow Wing	1.0	\$10,000	\$10,000
2	• Tettegouche	58.0	\$240,000	\$250,000
3	• Sibley	17.0	\$31,800	\$281,800
* 4	G. H. Crosby Manitou	240.0	\$22,500	\$304,300
* 5	Itasca	185.0	\$66,700	\$371,000
* 6	Temperance River	24.0	90,000 <del>\$303,000</del>	\$674,000
* 7	Minneopa	82.0	\$212,000	\$886,000
8	• Split Rock Lighthouse	119.0	\$31,800	\$917,800
9	• Blue Mounds	9.5	105,200 <del>\$16,000</del>	\$933,800
10	• William O'Brien	40.0	\$157,500	\$1,091,300
* 11	Lake Bemidji	40.0	\$16,000	\$1,107,300
12	• Glendalough	3.0	\$16,000	\$1,123,300
13	• MN Valley Trail	40.0	\$42,400	\$1,165,700
14	• Forestville	300.0	200,000 <del>\$310,000</del>	\$1,483,700
15	Lake Shetek	28.0	\$30,000	\$1,513,700
* 16	Glendalough	1.3	\$79,500	\$1,593,200
17	William O'Brien	61.0	\$254,400	\$1,847,600
18	• Gooseberry Falls	10.3	185,000 <del>\$125,000</del>	\$1,972,600
19	• Gooseberry Falls	2.5	106,500 <del>\$71,000</del>	\$2,043,600
20	• Split Rock Creek	40.0	65,000 <del>\$40,000</del>	\$2,083,600
* 21	O. L. Kipp	24.0	\$13,000	\$2,096,600
22	• Cuyuna	220.0	\$75,000	\$2,171,600
23	• Maplewood	17.0	\$50,000	\$2,221,600
24	• Savanna Portage	44.0	\$30,000	\$2,251,600
* 25	Lake Bronson	428.0	\$145,000	\$2,396,600
26	• Cuyuna	80.0	80,000 <del>\$27,000</del>	\$2,423,600
27	• Cuyuna	40.0	65,000 <del>\$10,000</del>	\$2,433,600
28	• Crow Wing	2.0	\$62,000	\$2,495,600
29	• Wild River	15.0	\$40,000	\$2,535,600
* 30	Mille Lacs Kathio	227.0	\$500,000	\$3,035,600
31	G. H. Crosby	200.0	\$20,000	\$3,055,600
32	• Banning	80.0	100,000 <del>\$37,000</del>	\$3,092,600
33	Nerstrand	160.0	\$162,000	\$3,254,600
34	Mn. Valley	10.0	\$57,000	\$3,311,600
35	• Cuyuna	80.0	60,000 <del>\$25,000</del>	\$3,336,600
36	Forestville	5.4	\$11,000	\$3,347,600
37	• Frontenac	385.0	1,000,000 <del>\$424,000</del>	\$3,771,600

Priority	Location	Acres	Estimated Cost	Cumulative Total
38	Camden	10.0	\$13,800	\$3,785,400
39	Maplewood	32.3	\$84,800	\$3,870,200
40	• Sakatah Lake	25.0	41,000 <del>\$28,000</del>	\$3,899,000
41	Sibley	40.0	\$43,800	\$3,942,800
42	Tettegouche	5.0	\$180,200	\$4,123,000
43	Whitewater	578.1	\$612,828	\$4,735,828
44	G. H. Crosby-Manitou	160.0	\$169,600	\$4,905,428
45	Jay Cooke	119.9	\$127,073	\$5,032,501
46	Lake Maria	83.0	\$87,980	\$5,120,481
47	Mille Lacs Kathio	80.0	\$84,800	\$5,205,281
48	St. Croix Wild River	2.5	\$6,300	\$5,211,581
49	Judge C. R. Magney	80.0	\$84,800	\$5,296,381
50	• Camden	40.0	50,000 <del>\$43,800</del>	\$5,340,181
51	Banning	80.0	\$63,800	\$5,403,981
52	Jay Cooke	300.0	\$43,800	\$5,447,781
53	Judge C. R. Magney	80.0	\$84,800	\$5,532,581
54	Mille Lacs Kathio	40.0	\$43,800	\$5,576,381
55	• Banning	80.0	100,000 <del>\$84,800</del>	\$5,661,181
56	Banning	65.0	\$68,900	\$5,730,081
57	Scenic	40.0	\$43,800	\$5,773,881
58	Gooseberry Falls	10.0	\$13,800	\$5,787,681
59	Scenic	40.0	\$43,800	\$5,831,481
60	Jay Cooke	54.0	\$58,600	\$5,890,081
61	St. Croix Wild River	80.0	\$84,800	\$5,974,881
62	Frontenac	103.7	\$109,964	\$6,084,845
63	St. Croix Wild River	12.0	\$15,800	\$6,100,645
64	Maplewood	40.0	\$43,800	\$6,144,445
65	Sibley	17.3	\$21,120	\$6,165,565
66	William O'Brien	40.0	\$153,700	\$6,319,265
67	Nerstrand Big Woods	3.0	\$11,000	\$6,330,265
68	Banning	40.0	\$42,400	\$6,372,665
69	Bear Head Lake	400.0	\$212,000	\$6,584,665
70	MN Valley Trail	15.0	\$53,000	\$6,637,665
71	Minneopa	143.0	\$159,000	\$6,796,665
72	Moose Lake	120.0	\$127,200	\$6,923,865
73	Lake Louise	158.0	\$167,480	\$7,091,345
74	Whitewater	15.0	\$18,800	\$7,110,145

Rev. Date: 8/3/95 \* INDICATES PURCHASE COMPLETE  
 1-24-96 # 1,144,700  
 indicates current action to purchase # 2, 4,200