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OFFICE OF THE CHANCELLOR

WELLS FARGO PLACE
30 7TH ST. E., SUITE 350
ST. PAUL, MN 55101-7804

ph 651.296.8012
fx 651.297.5550
www.mnscu.edu

FIC



Minnesota
STATE COLLEGES
& UNIVERSITIES

January 7, 2010

The Honorable Alice Hausman, Chair
House Capital Investment Finance Division
453 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, Minnesota 55155

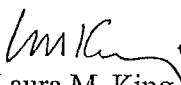
Dear Representative Hausman:

Pursuant to Minnesota Statutes, Section 135A.046, Subdivision 3, we are submitting the attached report listing projects for which spending from MnSCU Higher Education Asset Preservation and Renewal (HEAPR) appropriations has occurred during calendar year 2009. Please see Attachment A.

In addition, we are requesting \$110 million this session for HEAPR, and a detailed project list is attached.

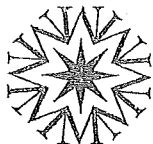
Thank you for your continued interest in and support of facilities programs at Minnesota State Colleges and Universities. If you require any additional information, please let me know.

Sincerely,


Laura M. King
Vice Chancellor—Chief Financial Officer

Enclosures

Cc: Chancellor James McCormick
Representative Loren Solberg
Representative Lyndon Carlson
Representative Tom Rukavina
Commissioner Tom Hanson
Mary Davenport



Minnesota
STATE COLLEGES
& UNIVERSITIES

January 7, 2010

The Honorable Keith Langseth, Chair
Senate Capital Investment Committee
Room 122 Capitol
75 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, Minnesota 55155

Dear Senator Langseth:

Pursuant to Minnesota Statutes, Section 135A.046, Subdivision 3, we are submitting the attached report listing projects for which spending from MnSCU Higher Education Asset Preservation and Renewal (HEAPR) appropriations has occurred during calendar year 2009. Please see Attachment A.

In addition, we are requesting \$110 million this session for HEAPR, and a detailed project list is attached.

Thank you for your continued interest in and support of facilities programs at Minnesota State Colleges and Universities. If you require any additional information, please let me know.

Sincerely,

Laura M. King
Vice Chancellor — Chief Financial Officer

Enclosures

Cc: Chancellor James McCormick
Senator Sandra Pappas
Senator Richard Cohen
Commissioner Tom Hanson
Mary Davenport

Supplement to
Minnesota State Colleges and Universities
Higher Education Asset Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
for the period 01/01/2009 through 12/31/2009

1990 HEAPR Appropriation	10,815,000
Encumbered and Spent	10,815,000
Allotment Free Balance	0

1992 HEAPR Appropriation	13,700,000
Encumbered and Spent	13,700,000
Allotment Free Balance	0

1993 HEAPR Appropriation	1,546,000
Encumbered and Spent	1,546,000
Allotment Free Balance	0

1994 HEAPR Appropriation	24,737,999
Encumbered and Spent	24,737,999
Allotment Free Balance	0

1996 HEAPR Appropriation	16,000,000
Encumbered and Spent	16,000,000
Allotment Free Balance	0

1998 HEAPR Appropriation	42,996,756
Encumbered and Spent	42,996,756
Allotment Free Balance	0

2000 HEAPR Appropriation	31,168,156
Encumbered and Spent	31,168,156
Allotment Free Balance	0

2002 HEAPR Appropriation	59,999,254
Encumbered and Spent	59,999,254
Allotment Free Balance	0

2003 Capital Converted to HEAPR	101,000
Encumbered and Spent	101,000
Allotment Free Balance	0

2005 HEAPR Appropriation	41,500,000
Encumbered and Spent	41,500,000
Allotment Free Balance	0

2006 HEAPR Appropriation	40,000,000
Encumbered and Spent	40,000,000
Allotment Free Balance	0

2008 HEAPR Appropriation	55,000,000
Encumbered and Spent	49,294,942
Allotment Free Balance	5,705,058

2009 HEAPR Appropriation	40,000,000
Encumbered and Spent	35,522,910
Allotment Free Balance	4,477,090

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/09 through 12/31/09

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2008 & Prior	2009	Spent To Date	Current Encumbrances	Current Expense and Encumb	
1	MnSCU	Systemwide	HEAPR Projects Completed & Closed		\$31,168,156	31,168,156	0	31,168,156		\$31,168,156	\$0
	2000 Total Appropriation Year Summary			Total	\$31,168,156	31,168,156	0	31,168,156	0	\$31,168,156	\$0
2	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2002	\$59,999,254	59,999,254	0	59,999,254		\$59,999,254	\$0
	2002 Total Appropriation Year Summary			Total	\$59,999,254	59,999,254	0	59,999,254	0	\$59,999,254	\$0
3	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2003	\$101,000	101,000	0	101,000	0	\$101,000	\$0
	2003 Total Appropriation Year Summary			Total	\$101,000	101,000	0	101,000	0	\$101,000	\$0
4	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2005	\$41,500,000	41,500,000	0	41,500,000	0	\$41,500,000	\$0
	2005 Total Appropriation Year Summary			Total	\$41,500,000	41,500,000	0	41,500,000	0	\$41,500,000	\$0
5	Anoka TC	Anoka	Replace Chillers	2005	\$90,000	90,000	0	90,000	0	\$90,000	\$0
6	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers #1, #2, #3, #4	2006	\$771,969	771,969	0	771,969	0	\$771,969	\$0
7	Bemidji SU	Bemidji	Replace Boilers	2008	\$2,089,919	2,089,758	29,163	2,089,919	0	\$2,089,919	\$0
8	Bemidji SU	Bemidji	Replace Chiller Plant	2006	\$88,054	69,922	16,133	86,054	0	\$86,054	\$0
9	Central Lakes College	Brainerd	Replace HVAC & Controls Phase 2	2006	\$630,000	630,000	0	630,000	0	\$630,000	\$0
10	Century College	White Bear Lk	Phase 1 of Wall/Window Repair - Exterior	2006	\$834,000	828,951	5,049	\$834,000	0	\$834,000	\$0
11	Century College	White Bear Lk	Replace Ramp - Exterior	2006	\$39,457	26,909	12,548	39,457	0	\$39,457	\$0
12	Dakota Co TC	Rosemount	Fire Sprinkler System	2006	\$1,470,000	1,470,000	0	1,470,000	0	\$1,470,000	\$0
13	Lake Superior College	Duluth	Repair Loading Dock	2006	\$250,000	248,898	1,103	\$250,000	0	\$250,000	\$0
14	Minneapolis C&TC	Minneapolis	Fire Suppression System - Boiler Plant Phase 2	2006	\$1,000,000	999,109	891	\$1,000,000	0	\$1,000,000	\$0
15	MSC-SE Technical	Red Wing	Replace Ventilation	2006	\$280,000	279,253	747	\$280,000	0	\$280,000	\$0
16	Minnesota State C&TC	Fergus Falls	Smoke Stack Repair & Heating/Distribution	2006	\$53,182	51,382	1,800	53,182	0	\$53,182	\$0
17	Minnesota State C&TC	Fergus Falls	Asbestos abatement, ADA	2006	\$235	235	0	235	0	\$235	\$0
18	Minnesota State C&TC	Fergus Falls	Repair/replace windows - Exterior	2006	\$120	120	0	120	0	\$120	\$0
19	MSU Moorhead	Moorhead	King Hall HVAC and Lab Renovation	2006	\$674,000	652,089	21,911	\$674,000	0	\$674,000	\$0
20	MSU Moorhead	Moorhead	Renovation of Ceramic Lab Move-Up Air/HVAC	2006	\$84,300	84,300	0	84,300	0	\$84,300	\$0
21	MSU, Mankato	Mankato	Replace Floor (ADA)	2006	\$453,884	453,884	0	453,884	0	\$453,884	\$0
22	MSU, Mankato	Mankato	Armstrong Replace Elevator	2006	\$148,755	148,755	0	148,755	0	\$148,755	\$0
23	MSU, Mankato	Mankato	Morris Replace Elevator	2006	\$114,343	114,343	0	114,343	0	\$114,343	\$0
24	MSU, Mankato	Mankato	Memorial Library Replace Elevator	2006	\$146,714	146,714	0	146,714	0	\$146,714	\$0
25	MSU, Mankato	Mankato	Repair Exterior Shell (Water Infiltration)	2006	\$102,129	102,129	0	102,129	0	\$102,129	\$0
26	Minnesota State C&TC	All	Replacement of HVAC & ADA Compliance- Ph 1	2006	\$335,000	335,000	0	335,000	0	\$335,000	\$0
27	NEHED	Eveleth	Replace HVAC	2008	\$111,665	116,480	-4,815	111,665	0	\$111,665	\$0
28	NEHED	Vermilion	Replace HVAC & A/C Ph 1	2006	\$64,999	64,999	0	64,999	0	\$64,999	\$0
29	North Hennepin CC	Brooklyn Park	Replace Ventilation System	2006	\$786,743	786,743	0	786,743	0	\$786,743	\$0
30	Northland C&TC	E Gr Forks	Replace Boiler	2006	\$820,000	820,000	0	820,000	0	\$820,000	\$0
31	Northwest Technical Colleg	Bemidji	Replace Mechanical Systems	2006	\$60,000	60,000	0	60,000	0	\$60,000	\$0
32	Pine TC	Pine City	Replace Main Boiler	2006	\$83,953	83,953	0	83,953	0	\$83,953	\$0
33	Ridgewater C&TC	Hutchinson	Air Quality/Ventilation	2006	\$245,110	245,110	0	245,110	0	\$245,110	\$0
34	Ridgewater C&TC	Willmar	Exterior Envelope Repair	2006	\$671,890	671,890	0	671,890	0	\$671,890	\$0
35	Riverland CTC	Albert Lea	Replace HVAC & Sprinklers	2006	\$100,000	100,000	0	100,000	0	\$100,000	\$0
36	Southwest MSU	Marshall	Fire Safety Phase 2	2006	\$974,635	974,635	0	974,635	0	\$974,635	\$0
37	St. Cloud SU	St. Cloud	Replace Ventilation/Life Safety -Business Bldg	2006	\$1,225,000	1,215,769	9,231	\$1,225,000	0	\$1,225,000	\$0
38	St. Cloud TC	St. Cloud	Replace Energy Mgmt System	2006	\$349,666	347,134	2,532	349,666	0	\$349,666	\$0
39	St. Paul College	St. Paul	Replace Air Handlers (District Energy) - Phase 2	2006	\$600,000	598,602	1,398	\$600,000	0	\$600,000	\$0

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Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2008 & Prior	2009	Spent To Date	Current Encumbrances	Current Expense and Encumb	
40	Winona SU	Winona	HVAC & Locker Room Renovation	2006	\$2,300,000	2,300,000	0	2,300,000	0	\$2,300,000	\$0
41	Rochester C&TC	Rochester	Heinz Center Asbestos Abatement	2006	\$2,088,764	2,088,764	0	2,088,764	0	\$2,088,764	\$0
42	Minnesota State C&TC	Moorhead	Repair/Replace Steam Piping	2006	\$280,080	258,671	21,409	280,080	0	\$280,080	\$0
43	MSU, Mankato	Mankato	Electrical Switchgear	2006	\$76,000	76,000	0	76,000	0	\$76,000	\$0
44	MSU, Mankato	Mankato	Wigley Administration HVAC	2006	\$61,778	61,778	0	61,778	0	\$61,778	\$0
45	Dakota Co TC	Rosemount	Replace Greenhouse	2006	\$280,000	280,000	0	280,000	0	\$280,000	\$0
46	Pine TC	Pine City	Alarm System Addition	2006	\$14,819	14,819	0	14,819	0	\$14,819	\$0
47	Pine TC	Pine City	Mold Abatement	2006	\$4,160	4,160	0	4,160	0	\$4,160	\$0
48	Alexandria TC	Alexandria	Transportation Shop Ventilation	2006	\$674,083	674,083	0	674,083	0	\$674,083	\$0
49	MSU, Mankato	Mankato	Foundation Bldg Roof Repair	2006	\$181,206	181,206	0	181,206	0	\$181,206	\$0
50	NEHED	International Falls	Rainy River Fire Alarm System Repair	2006	\$22,000	22,000	0	22,000	0	\$22,000	\$0
51	Northland C&TC	E Gr Forks	Chiller, Emergency Generator, Air Handlers, EGF	2006	\$140,000	140,000	0	140,000	0	\$140,000	\$0
52	North Hennepin CC	Brooklyn Park	Business & Technology Ctr Rf Rplcmnt	2006	\$84,885	84,885	0	84,885	0	\$84,885	\$0
53	Alexandria TC	Alexandria	Storm Water Drainage Dsgn	2006	\$14,494	14,494	0	14,494	0	\$14,494	\$0
54	St. Paul College	St. Paul	Replace Elevator Main Bldg	2006	\$35,138	35,138	0	35,138	0	\$35,138	\$0
55	St. Cloud SU	St. Cloud	Repair and Rebuild Boiler and Bumer (Unit Number 3	2006	\$33,000	31,280	1,720	\$33,000	0	\$33,000	\$0
56	MSU, Mankato	Mankato	Armstrong Hall Repair Exterior Masonry	2006	\$19,000	17,632	1,368	\$19,000	0	\$19,000	\$0
57	Riverland CTC	Albert Lea	Welding Shop Renovation Design	2006	\$48,000	48,000	0	48,000	0	\$48,000	\$0
58	St. Cloud TC	St. Cloud	Replace Electrical Infrastructure PH1	2006	\$61,687	57,753	3,934	61,687	0	\$61,687	\$0
59	Pine TC	Pine City	HVAC North Radiant	2006	\$22,409	22,322	87	22,409	0	\$22,409	\$0
60	Normandale CC	Bloomington	Design Activities Roof	2006	\$14,625	14,625	0	14,625	0	\$14,625	\$0
61	MSU, Mankato	Mankato	West Road/Maywood Asphalt Overlay	2006	\$42,650	42,650	0	42,650	0	\$42,650	\$0
62	MSU, Mankato	Mankato	Chiller #2 Repair	2006	\$85,976	85,976	0	85,976	0	\$85,976	\$0
63	NEHED	Ely	Boiler, Controls & Tank Repairs, Vermillion	2006	\$24,830	0	24,830	24,830	0	\$24,830	\$0
64	St. Paul College	St. Paul	Replace Main Entrance Doors	2006	\$14,862	14,862	0	14,862	0	\$14,862	\$0
65	Northland C&TC	Th Rvr Falls	Auto Lab Indoor Air Quality	2006	\$57,000	57,000	0	57,000	0	\$57,000	\$0
66	Northland C&TC	Th Rvr Falls	EMS Controls	2006	\$25,000	25,000	0	25,000	0	\$25,000	\$0
67	NEHED	Ely	Control System	2006	\$48,300	4,886	43,414	48,300	0	\$48,300	\$0
68	NEHED	Ely	Server Rm (Elec/Cooling)	2006	\$17,500	17,500	0	17,500	0	\$17,500	\$0
69	Pine TC	Pine City	Security Modifications	2006	\$24,794	24,794	0	24,794	0	\$24,794	\$0
70	North Hennepin CC	Brooklyn Park	Wellness & Fine Arts Asb Abate	2006	\$14,905	7,759	7,146	14,905	0	\$14,905	\$0
71	Rochester C&TC	Rochester	Hill Theater	2006	\$927	927	0	927	0	\$927	\$0
72	Northwest Technical Colleg	Bemidji	Controls	2006	\$60,000	59,461	539	60,000	0	\$60,000	\$0
73	Bemidji SU	Bemidji	Boiler Controls	2006	\$294,413	250,477	43,936	294,413	0	\$294,413	\$0
74	Minnesota State C&TC	Moorhead	HVAC Controls	2006	\$60,000	52,295	7,705	60,000	0	\$60,000	\$0
75	Alexandria TC	Alexandria	Correct Terrazzo Flooring	2006	\$248,783	248,783	0	248,783	0	\$248,783	\$0
76	Pine TC	Pine City	Repair Air Handler #2	2006	\$23,940	23,940	0	23,940	0	\$23,940	\$0
77	Alexandria TC	Alexandria	Replace Roof Areas A,B,E	2006	\$584,893	584,893	0	584,893	0	\$584,893	\$0
78	Bemidji SU	Bemidji	Replace Roof -Sanford	2006	\$492,383	490,552	1,831	492,383	0	\$492,383	\$0
79	Central Lakes College	Brainerd	Replace Roof Sect D, E1, E2	2006	\$504,460	504,460	0	504,460	0	\$504,460	\$0
80	Hennepin TC	Brooklyn Park	Replace Roof, Area D	2006	\$122,423	122,423	0	122,423	0	\$122,423	\$0
81	Inver Hills CC	Inver Grove Hts	Replace Roof CC Bldg & Maint Shop	2006	\$644,633	644,633	0	644,633	0	\$644,633	\$0
82	Lake Superior College	Duluth	Replace Roof - Art Building #1	2006	\$138,236	124,855	13,381	138,236	0	\$138,236	\$0
83	Minnesota State C&TC	Wadena	Replace Roof	2006	\$490,122	490,122	0	490,122	0	\$490,122	\$0
84	Minnesota West C&TC	Pipestone	Roof Replacement, Area C	2006	\$623,603	623,603	0	623,603	0	\$623,603	\$0
85	MSU Moorhead	Moorhead	Replace Roof Regional Center	2006	\$719,077	719,077	0	719,077	0	\$719,077	\$0
86	MSU Moorhead	Moorhead	Replace Hagen Roof, Areas A & C	2006	\$738,923	738,923	0	738,923	0	\$738,923	\$0
87	NEHED	Rainy River	Replace Roof	2006	\$320,133	320,133	0	320,133	0	\$320,133	\$0
88	NEHED	Itasca	Replace Roof Area B	2006	\$767,693	767,693	0	767,693	0	\$767,693	\$0

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89	NEHED	Itasca	Dailey Hall Roof Area B	2006	\$666,450	666,450	0	666,450	0	\$666,450	\$0
90	NEHED	Vermilion	Replace Roof Area B	2006	\$277,848	277,848	0	277,848	0	\$277,848	\$0
91	Normandale CC	Bloomington	Replace Roof	2006	\$558,205	558,205	0	558,205	0	\$558,205	\$0
92	Ridgewater C&TC	Willmar	Replace Roof, Area B - Tuckpointing (05)	2006	\$702,732	538,432	164,300	702,732	0	\$702,732	\$0
93	Riverland CTC	Albert Lea	Replace Roof	2006	\$1,405,938	1,405,938	0	1,405,938	0	\$1,405,938	\$0
94	Rochester C&TC	Rochester	Replace Roof - Areas B & C	2006	\$651,562	651,562	0	651,562	0	\$651,562	\$0
95	South Central College	Mankato	Replace Roof	2006	\$1,595,289	1,595,289	0	1,595,289	0	\$1,595,289	\$0
96	St. Cloud SU	St. Cloud	Replace Roof Area A - Eastman	2006	\$138,205	138,205	0	138,205	0	\$138,205	\$0
97	St. Cloud SU	St. Cloud	Replace Roof Areas C, C1, D Halenbeck	2006	\$721,326	721,326	0	721,326	0	\$721,326	\$0
98	St. Paul College	St. Paul	Replace Roof - Areas A2 and E	2006	\$40,850	40,850	0	40,850	0	\$40,850	\$0
99	St. Paul College	St. Paul	Replace Roof - Area A	2006	\$2,235,982	2,134,890	101,092	2,235,982	0	\$2,235,982	\$0
100	Minnesota State C&TC	Moorhead	Replace Roof	2006	\$165,578	165,578	0	165,578	0	\$165,578	\$0
101	Minnesota West C&TC	Jackson	Roof Sections B,D,E	2006	\$10,357	10,357	0	10,357	0	\$10,357	\$0
102	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2006	\$1,435,369	1,215,243	220,126	1,435,369	0	\$1,435,369	\$0
2006 Total Appropriation Year Summary				Total	\$40,000,000	39,245,492	754,508	40,000,000	0	\$40,000,000	\$0
103	Alexandria TC	Alexandria	Repair Storm Water System	2008	\$600,000	597,000	3,000	600,000	0	\$600,000	\$0
104	Anoka-Ramsey CC	Coon Rapids	H Bldg Rpl Air Handling Units 1,2, & 3	2008	\$885,822	0	561,351	561,351	6,738	\$568,089	\$317,733
105	Anoka TC	Anoka	Replace Chillers	2008	\$1,155,479	3,272	1,001,192	1,004,465	2,678	\$1,007,143	\$148,336
106	Bemidji SU	Bemidji	Replace Chillers	2008	\$1,242,000	684,405	548,232	1,232,637	3,105	\$1,235,742	\$6,258
107	Bemidji SU	Bemidji	Upgrade Elevators - Code	2008	\$500,000	10,818	351,438	362,256	116,066	\$478,322	\$21,678
108	Central Lakes College	Brainerd	Replace Fire Alarm System	2008	\$580,000	33,985	543,479	577,465	2,535	\$580,000	\$0
109	Central Lakes College	Staples	Repair Boiler	2008	\$44,000	24,363	18,849	43,212	220	\$43,432	\$568
110	Century College	White Bear Lk	Repair Exterior Walls PH 2	2008	\$471,000	390,474	58,652	449,126	1,084	\$450,210	\$20,790
111	Century College	White Bear Lk	Rpl Elevators & Walkways	2008	\$92,500	0	68,159	68,159	6,166	\$74,325	\$18,175
112	Century College	White Bear Lk	Implement Energy Projects	2008	\$121,500	17,000	99,115	116,115	293	\$116,408	\$5,093
113	Dakota Co TC	Rosemount	Rpl Chiller & Cooling Tower PH 2	2008	\$200,000	23,092	175,687	198,779	1,221	\$200,000	\$0
114	Fond du Lac T&CC	Cloquet	Repair Restrooms - ADA Code	2008	\$197,928	5,072	35,888	40,960	150,461	\$191,421	\$6,507
115	Hennepin TC	Brooklyn Park	Rpl Boiler & HVAC Syst	2008	\$2,140,000	0	219,398	219,398	1,419,476	\$1,638,875	\$501,125
116	Inver Hills CC	Inver Grove Hts	Implement Energy Projects	2008	\$137,000	0	17,323	17,323	48,022	\$65,345	\$71,655
117	Inver Hills CC	Inver Grove Hts	Repair Bldg Foundation PH 1	2008	\$519,992	480,339	39,654	519,992	129	\$520,121	-\$129
118	Lake Superior College	Duluth	Repair East End Cooling	2008	\$488,000	27,638	427,773	455,411	32,589	\$488,000	\$0
119	Lake Superior College	Duluth	Tuckpointing & Window Rplcmnt	2008	\$240,000	27,691	209,805	237,496	2,504	\$240,000	\$0
120	Metropolitan SU	St Paul	Rpr/Rpl Security, HVAC, EMS Syst	2008	\$100,000	0	91,579	91,579	3,550	\$95,129	\$4,871
121	Minneapolis C&TC	Minneapolis	Update Fire Suppression System	2008	\$1,750,000	1,067,470	245,566	1,313,036	73,819	\$1,386,855	\$363,145
122	Minnesota State C&TC	Wadena	Code Corrections	2008	\$765,000	0	577,850	577,850	137,357	\$715,207	\$49,793
123	Minnesota State C&TC	Wadena	Drainage Corrections	2008	\$250,000	0	27,614	27,614	9,976	\$37,590	\$212,410
124	Minnesota State C&TC	Moorhead	Plumbing Repairs	2008	\$305,000	0	291,935	291,935	9,495	\$301,430	\$3,570
125	MSC-SE Technical	Red Wing	Rpl Storage Tank & Entr Rd	2008	\$330,000	209,478	116,723	326,201	3,799	\$330,000	\$0
126	MSU Moorhead	Moorhead	Replace HVAC, King Hall	2008	\$863,700	20,980	318,187	339,147	7,671	\$347,018	\$516,682
127	MSU Moorhead	Moorhead	Rpl Roof and Wall PH 1, Lommen Hall	2008	\$1,795,000	8,975	499,378	508,353	1,290,645	\$1,796,998	-\$3,998
128	MSU, Mankato	Mankato	Rpr Ext Masonry, Armstrong	2008	\$350,623	174,137	175,015	349,152	969	\$350,120	\$503
129	MSU, Mankato	Mankato	Rpr HVAC Syst, Armstrong	2008	\$491,000	0	218,643	218,643	252,779	\$471,422	\$19,578
130	MSU, Mankato	Mankato	Rpr Ext Shell, Morris Hall Addn	2008	\$342,377	0	239,799	239,799	109	\$239,889	\$102,488
131	MSU, Mankato	Mankato	Rpr Ext Shell, Wigley Admin	2008	\$287,300	0	205,599	205,599	62	\$205,661	\$81,639
132	NEHED	Eveleth	Rpl Boiler Main Bldg, Mesabi	2008	\$1,612,583	39,025	1,208,134	1,247,159	194,219	\$1,441,377	\$171,206
133	Normandale CC	Blmgln	Tuckpointing, Classroom Building	2008	\$140,000	19,000	121,000	140,000	0	\$140,000	\$0
134	Normandale CC	Blmgln	Replace Roof Area D, Activities Addition	2008	\$390,000	21,285	367,740	389,025	975	\$390,000	\$0

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135	Northland C&TC	E Grand Forks	Rpl Cndnsrs, Air Hndrs, Generator	2008	\$1,700,000	334,204	1,222,054	1,556,259	143,742	\$1,700,000	\$0
136	Northland C&TC	Thief Rvr Falls	Replace HVAC	2008	\$40,000	4,875	32,744	37,619	2,381	\$40,000	\$0
137	Ridgewater C&TC	Willmar	Rpl Central Heating Syst	2008	\$200,000	72	79,937	80,009	119,991	\$200,000	\$0
138	Ridgewater C&TC	Willmar	Repair Building Envelope PH 3	2008	\$700,000	384,332	200,871	585,203	114,797	\$700,000	\$0
139	Riverland CC	Albert Lea	Replace HVAC PH 1 - Degrn	2008	\$175,000	43,339	113,248	156,597	624	\$157,211	\$17,789
140	Riverland CC	Albert Lea	Rpl Air Handling Unit; Code Compl	2008	\$600,000	503,304	96,180	599,484	516	\$600,000	\$0
141	Rochester CTC	Rochester	Repair Memorial Hall Exterior Structure	2008	\$272,000	0	268,964	268,964	2,270	\$271,234	\$766
142	Southwest MSU	Marshall	Repair/Replace HVAC, Exterior Envelope	2008	\$528,000	0	55,886	55,886	423,394	\$479,080	\$48,920
143	Southwest MSU	Marshall	Infrastructure Rpl & Chilled Water Plant	2008	\$798,000	336,421	322,455	658,876	52,275	\$711,150	\$86,850
144	Southwest MSU	Marshall	Repair Astronomy Lab & Electrical Sys	2008	\$274,000	1,884	228,947	230,830	11,824	\$242,654	\$31,346
145	St Cloud SU	St Cloud	Rebuild Boiler & Burner (Unit Number 3)	2008	\$970,000	324,215	544,896	869,111	44,515	\$913,626	\$56,375
146	St Cloud SU	St Cloud	Replace HVAC System Dsgn, Ed Bldg	2008	\$82,000	0	205	205	80,205	\$80,410	\$1,590
147	St Cloud SU	St Cloud	Replace HVAC System, Admin Services	2008	\$825,000	0	2,063	2,063	753,023	\$755,085	\$69,915
148	St Cloud TC	St Cloud	Replace Electrical Infrastructure PH 1	2008	\$700,000	0	698,250	698,250	1,750	\$700,000	\$0
149	St Paul College	St Paul	Replace Heating & Distribution System	2008	\$100,000	10,164	74,725	84,889	2,611	\$87,500	\$12,500
150	St Paul College	St Paul	Replace Elevator Main Bldg	2008	\$720,201	10,878	691,326	702,204	5,024	\$707,229	\$12,972
151	Winona SU	Winona	Repair & Replace Infrastructure Dsgn, Utility Tunnels	2008	\$0	0	0	0	0	\$0	\$0
152	Winona SU	Winona	Replace HVAC System, Phelps Hall	2008	\$1,950,000	10,030	1,423,874	1,433,904	516,096	\$1,950,000	\$0
153	Rochester C&TC	Rochester	Hill Theater	2008	\$114,923	0	82,535	82,535	0	\$82,535	\$32,388
154	Normandale CC	Bimgln	HVAC	2008	\$846,000	87,044	756,841	843,885	2,115	\$845,000	\$0
155	NEHED	Grand Rapids	Itasca Electrical Re-closer Installation	2008	\$31,500	0	0	0	31,500	\$31,500	\$0
156	Minneapolis C&TC	Minneapolis	Fire Damage Repair Physical Plant Roof	2008	\$50,000	0	50,000	50,000	0	\$50,000	\$0
157	Century College	White Bear Lk	West Campus HVAC Upgrades	2008	\$750,000	0	349,725	349,725	259,397	\$609,122	\$140,878
158	Minnesota West C&TC	Pipestone	Replace Chiller	2008	\$150,000	0	136,968	136,968	4,431	\$141,399	\$8,601
159	Northland C&TC	Thief Rvr Falls	Re-route Electrical Conduit	2008	\$12,850	0	9,613	9,613	3,238	\$12,850	\$0
160	NEHED	Rainy River	Student Housing Repairs	2008	\$351,508	0	337,884	337,884	13,624	\$351,508	\$0
161	NEHED	Eveleth	Replace HVAC, Mesabi	2008	\$86,335	0	41,986	41,986	46,349	\$88,335	\$0
162	Anoka TC	Anoka	Welding Area Exhaust System	2008	\$84,221	0	68,552	68,552	15,669	\$84,221	\$0
163	Minnesota State C&TC	Moorhead	Repair/Replace Steam Piping	2008	\$10,855	0	10,514	10,514	341	\$10,855	\$0
164	Minnesota State C&TC	Fergus Falls	Smoke Stack Repair & Heating/Distribution	2008	\$3,315	0	3,315	3,315	0	\$3,315	\$0
165	Riverland CC	Albert Lea	Truck Diesel Lab Ventilation	2008	\$25,000	0	24,500	24,500	0	\$24,500	\$500
166	Northland C&TC	Thief Rvr Falls	Air Handlers in 700 Wing	2008	\$71,220	0	56,453	56,453	14,767	\$71,220	\$0
167	MSU, Mankato	Mankato	Replace Boiler Burner Unit	2008	\$524,700	0	23,760	23,760	500,564	\$524,324	\$377
168	Hennepin TC	BP & EP	Restroom Renovations	2008	\$205,000	0	0	0	205,000	\$205,000	\$0
169	Rochester CTC	Rochester	Fire Alarm Upgrade	2008	\$164,000	0	0	0	164,000	\$164,000	\$0
170	Inver Hills CC	Inver Grove Hls	Fine Arts Building Foundation	2008	\$230,008	0	71,047	71,047	152,101	\$223,148	\$6,860
171	St Paul College	St Paul	Upgrade Security Card/Access System	2008	\$45,799	0	0	0	45,799	\$45,799	\$0
172	MSU Moorhead	Moorhead	Elevator Code Modifications Murray & CA	2008	\$100,000	0	0	0	0	\$0	\$100,000
173	Pine TC	Pine City	ECE Building Repairs & Improvements	2008	\$600,000	0	0	0	0	\$0	\$600,000
174	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2008	\$117,125	3,029	29,991	33,020	3,513	\$36,533	\$80,592
175	Alexandria TC	Alexandria	Replace Roof Area D, I	2008	\$677,880	0	676,835	676,835	1,025	\$677,880	\$0
176	Bemidji SU	Bemidji	Replace Roof - Bangsberg Hall	2008	\$226,678	0	224,578	224,578	2,100	\$226,678	\$0
177	Dakota County TC	Rosemount	Replace Roof, Areas A, B, D, E1-4	2008	\$4,332,576	2,986,292	1,338,900	4,305,192	26,110	\$4,331,302	\$1,274
178	Minnesota West C&TC	Pipestone	Roof Replacement, Area C	2008	\$745,000	0	467,379	467,379	9,410	\$476,789	\$268,211
179	MSU Moorhead	Moorhead	Replace Roof, MacLean Hall	2008	\$826,088	632,461	193,627	826,088	0	\$826,088	\$0
180	MSU Moorhead	Moorhead	Replace Roof, Grier Hall	2008	\$354,837	289,809	65,028	354,837	0	\$354,837	\$0
181	MSU, Mankato	Mankato	Replace Roof, Performing Arts Center	2008	\$1,473,000	0	1,052,926	1,052,926	101,336	\$1,154,262	\$318,738
182	North Hennepin CC	Brooklyn Park	Replace Roof, Fine Arts	2008	\$718,587	401,666	316,921	718,587	0	\$718,587	\$0
183	NEHED	Itasca	Replace Roof Area H, Backes Student Center	2008	\$287,982	224,681	63,301	287,982	0	\$287,982	\$0
184	NEHED	Vermilion	Replace Roof Area H	2008	\$268,000	0	173,375	173,375	1,340	\$174,715	\$93,285

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185	NEHED	Hibbing	Replace Roof Areas N, U, & Partial F, Sci Bldg D	2008	\$393,207	365,071	28,136	393,207	0	\$393,207	\$0	
186	Pine TC	Pine City	Replace Roof Area A	2008	\$644,831	587,069	57,762	644,831	0	\$644,831	\$0	
187	Ridgewater C&TC	Willmar	Replace Roof Area C	2008	\$183,116	6,258	176,858	183,116	0	\$183,116	\$0	
188	Riverland CC	Austin	Replace Roof, D Building, Austin West	2008	\$1,400,000	0	1,027,761	1,027,761	192,726	\$1,220,487	\$179,513	
189	Rochester C&TC	Rochester	Replace Roof, Meintz Center Building	2008	\$2,960,445	0	2,249,792	2,249,792	503,235	\$2,753,026	\$207,419	
190	South Central College	Mankato	Replace Bldg A Roof Areas C, D, I	2008	\$985,000	652,593	168,800	821,394	6,259	\$827,652	\$158,348	
191	St Cloud SU	St Cloud	Replace Roof - ECC Bldg, Area A	2008	\$1,987,434	465,472	1,405,076	1,870,548	116,888	\$1,987,434	\$0	
192	St Cloud TC	St Cloud	Replace Roof Areas H and J	2008	\$622,795	583,804	38,991	622,795	0	\$622,795	\$0	
193	NEHED	Rainy River	Replace Water Main	2008	\$53,378	45,058	8,165	53,223	155	\$53,378	\$0	
194	Pine TC	Pine City	Replace Water Main	2008	\$54,428	6,000	48,428	54,428	0	\$54,428	\$0	
195	Normandale CC	Blmghtn	College Services Roof, Area B	2008	\$15,000	0	8,885	8,885	1,265	\$10,150	\$4,850	
196	Fond du Lac T&CC	Cloquet	Design Roof Area A, C	2008	\$33,636	0	0	0	33,636	\$33,636	\$0	
197	Hennepin TC	Brooklyn Park	Design Roof Area A1	2008	\$41,414	0	0	0	41,414	\$41,414	\$0	
198	Minneapolis C&TC	Minneapolis	Design Helland Ctr Skylight Rplcmnt	2008	\$42,424	0	0	0	424	\$424	\$42,000	
199	Minnesota State C&TC	Fergus Falls	Design Roof Area E, Fergus Falls	2008	\$27,475	0	0	0	27,475	\$27,475	\$0	
200	NEHED	Itasca	Design Media Ctr Roof Area C, Itasca CC	2008	\$68,687	0	0	0	68,687	\$68,687	\$0	
201	Southwest MSU	Marshall	Design Roof, Individ Lrng Ctr, Area D	2008	\$35,354	0	10,153	10,153	25,201	\$35,354	\$0	
202	St Cloud SU	St Cloud	Design Roof, Headley Hall Area A	2008	\$21,111	0	0	0	21,111	\$21,111	\$0	
203	St Cloud SU	St Cloud	Design Maintenance Roof	2008	\$41,414	0	16,000	16,000	25,414	\$41,414	\$0	
204	St Paul College	St Paul	Design Roof Area A1	2008	\$16,162	0	0	0	16,162	\$16,162	\$0	
205	Bemidji SU	Bemidji	Design Roof, Hagg Sauer Hall Area A1	2008	\$37,333	0	0	0	37,333	\$37,333	\$0	
206	Lake Superior College	Duluth	Design Roof, Area C1 & C2	2008	\$45,477	0	0	0	45,477	\$45,477	\$0	
207	Minneapolis C&TC	Minneapolis	Design Roof, Hennepin Skyway, Area A & B	2008	\$14,242	0	0	0	14,242	\$14,242	\$0	
208	Minnesota West C&TC	Pipestone	Design Roof, Pipestone - Area A & G	2008	\$26,768	0	0	0	26,768	\$26,768	\$0	
209	MSC-SE Technical	Winona	Design Roof, Winona - Area C1 & C3	2008	\$56,394	0	0	0	56,394	\$56,394	\$0	
210	MSU Moorhead	Moorhead	Design Roof, Flora Frick Hall - Area A	2008	\$42,300	0	0	0	42,300	\$42,300	\$0	
211	Northland C&TC	Thief Rvr Falls	Design Roof, Area H, TRF	2008	\$32,929	0	0	0	32,929	\$32,929	\$0	
212	St Cloud TC	St Cloud	Design Roof, Area I & K	2008	\$20,000	0	0	0	20,000	\$20,000	\$0	
213	Hennepin TC	Brooklyn Park	Ford Asset Bldg Boiler Room Roof	2008	\$81,600	0	0	0	81,600	\$81,600	\$478,400	
214	MSU, Mankato	Mankato	Weickling Center Roof Area B & C	2008	\$27,273	0	0	0	27,273	\$27,273	\$0	
	2008 Total Appropriation Year Summary				Total	\$55,000,000	13,165,502	27,011,526	40,177,028	9,122,040	\$49,294,942	\$5,705,058
	* Projects undergoing budget adjustment											
215	Alexandria TC	Alexandria	Elevator Main Bldg	2009	\$31,579	0	0	0	31,579	\$31,579	\$0	
216	Alexandria TC	Alexandria	Replace Computer Floor	2009	\$30,000	0	23,586	23,586	3,830	\$27,416	\$2,584	
217	Alexandria TC	Alexandria	Converter (steam to hot water)	2009	\$180,822	0	8,296	8,296	181,208	\$189,504	\$1,318	
218	Alexandria TC	Alexandria	Repair Concrete Panels	2009	\$222,599	0	13,761	13,761	208,838	\$222,599	\$0	
219	Anoka-Ramsey CC	Coon Rapids	Elevator - Humanities	2009	\$180,000	0	21,666	21,666	103,660	\$125,326	\$54,674	
220	Anoka-Ramsey CC	Coon Rapids	Elevator Modifications - Library	2009	\$50,000	0	7,663	7,663	42,337	\$50,000	\$0	
221	Anoka-Ramsey CC	Coon Rapids	Elevator Modifications - Student Ctr	2009	\$50,000	0	2,995	2,995	47,005	\$50,000	\$0	
222	Anoka-Ramsey CC	Coon Rapids	Replace Windows - Library	2009	\$165,000	0	0	0	165,000	\$165,000	\$0	
223	Anoka-Ramsey CC	Coon Rapids	Replace Windows - Technology	2009	\$190,000	0	32,330	32,330	157,670	\$190,000	\$0	
224	Anoka TC	Anoka	Welding Area Exhaust System	2009	\$847,884	0	7,593	7,593	688,831	\$696,424	\$151,560	
225	Bemidji SU	Bemidji	Elevator Modifications	2009	\$450,000	0	1,470	1,470	333,140	\$334,810	\$115,390	
226	Bemidji SU	Bemidji	Tuckpoint & Abate Bangsberg	2009	\$500,000	0	50,479	50,479	477,362	\$527,841	-\$27,841	
227	Bemidji SU	Bemidji	Repair Plumbing in Phy Ed	2009	\$75,000	0	5,121	5,121	42,148	\$47,269	\$27,731	
228	Bemidji SU	Bemidji	Install ADA Lift - Bangsberg	2009	\$85,000	0	12,073	12,073	61,537	\$73,610	\$11,390	
229	Central Lakes College	Brainerd	Replace Bleachers	2009	\$70,000	0	63,375	63,375	3,320	\$66,695	\$3,305	
230	Century College	White Bear Lk	Replace Air Handlers	2009	\$750,000	0	463,287	463,287	140,464	\$603,750	\$146,250	
231	Century College	White Bear Lk	Elevator & ADA	2009	\$765,000	0	49,851	49,851	679,374	\$729,225	\$35,775	
232	Dakota Co TC	Rosemount	Replace Windows & Doors	2009	\$700,000	0	121,640	121,640	428,641	\$550,281	\$149,719	

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233	Dakota Co TC	Rosemount	Exterior Entry & ADA	2009	\$700,000	0	358,839	358,839	341,161	\$700,000	\$0
234	Fond du Lac T&CC	Cloquet	Repair Restrooms - ADA Code	2009	\$145,000	0	21,888	21,888	123,112	\$145,000	\$0
235	Hennepin TC	Eden Prairie	Emergency Generator	2009	\$178,816	0	147,292	147,292	30,394	\$177,886	\$1,130
236	Hennepin TC	Eden Prairie	Replace Lighting	2009	\$337,185	0	13,985	13,985	263,388	\$277,373	\$59,812
237	Hennepin TC	Brooklyn Park	Replace Lighting	2009	\$337,185	0	13,985	13,985	263,388	\$277,373	\$59,812
238	Inver Hills CC	Inver Grove Hts	Elevator Modifications	2009	\$100,000	0	0	0	100,000	\$100,000	\$0
239	Inver Hills CC	Inver Grove Hts	Elevator - Science	2009	\$400,000	0	8,782	8,782	122,918	\$131,700	\$268,300
240	Inver Hills CC	Inver Grove Hts	Elevator - Business	2009	\$273,733	0	6,782	6,782	124,285	\$131,069	\$142,664
241	Inver Hills CC	Inver Grove Hts	Foundation - Science	2009	\$524,700	0	246,992	246,992	263,991	\$510,983	\$13,717
242	Lake Superior College	Duluth	Upgrade HVAC	2009	\$1,009,000	0	10,832	10,832	952,675	\$963,507	\$45,493
243	Lake Superior College	Duluth	Replace Exterior Doors & Renew Restroom	2009	\$115,000	0	56,905	56,905	54,794	\$111,599	\$3,301
244	Metropolitan SU	St Paul	Elevator - St Johns Hall	2009	\$56,973	0	122	122	56,851	\$56,973	\$0
245	Metropolitan SU	St Paul	Elevator - Founders Hall	2009	\$313,027	0	122	122	303,632	\$303,755	\$9,272
246	Metropolitan SU	St Paul	Drain Pipe - City of Saint Paul	2009	\$501,000	0	491,177	491,177	9,823	\$501,000	\$0
247	Minneapolis C&TC	Minneapolis	Repair Foundation - Plaza Area	2009	\$2,002,000	0	727,581	727,581	1,249,166	\$1,976,747	\$25,253
248	MSC-SE Technical	Winona/Red Wing	Replace Water System	2009	\$80,000	0	47,100	47,100	32,900	\$80,000	\$0
249	MSC-SE Technical	Winona/Red Wing	HVAC Coils & VAV Boxes	2009	\$300,000	0	146,260	146,260	153,740	\$300,000	\$0
250	MSC-SE Technical	Red Wing	Exterior Stoops - ADA	2009	\$125,000	0	30,122	30,122	94,878	\$125,000	\$0
251	Minnesota State C&TC	Moorhead	Steam Piping Replacement	2009	\$350,000	0	121,050	121,050	214,326	\$335,376	\$14,624
252	Minnesota State C&TC	Detroit Lakes	Switchgear & Motor Control	2009	\$250,000	0	132,358	132,358	79,263	\$211,622	\$38,378
253	Minnesota State C&TC	Moorhead	Repair Culinary Arts Kitchen - M	2009	\$358,000	0	339,435	339,435	9,066	\$348,501	\$9,499
254	Minnesota State C&TC	Wadena	Exterior Windows & Doors	2009	\$175,000	0	18,375	18,375	57,400	\$75,775	\$99,225
255	Minnesota West C&TC	all campuses	HVAC Upgrades	2009	\$560,000	0	202,433	202,433	357,567	\$560,000	\$0
256	Minnesota West C&TC	all campuses	Shop Sinks, Eyewash, Sidewalk & Doors	2009	\$140,000	0	101,873	101,873	38,127	\$140,000	\$0
257	Minnesota West C&TC	Granite Falls	Replace Curtain Wall	2009	\$180,151	0	13,592	13,592	166,559	\$180,151	\$0
258	MSU Moorhead	Moorhead	Elevator, Envelope, Windows & Water Main - LL	2009	\$2,160,581	0	106,246	106,246	1,778,424	\$1,884,671	\$275,910
259	MSU Moorhead	Moorhead	Elevators - M C & Ctr for Arts	2009	\$56,000	0	2,525	2,525	48,124	\$50,649	\$5,351
260	MSU, Mankato	Mankato	Replace Gym Floor - HCN	2009	\$369,400	0	17,663	17,663	302,072	\$319,735	\$49,665
261	MSU, Mankato	Mankato	Elevator Mod - PA & ML	2009	\$333,685	0	18,108	18,108	293,842	\$311,950	\$21,735
262	MSU, Mankato	Mankato	Transformers/Switchgear - MH & HN	2009	\$183,780	0	0	0	143,265	\$143,265	\$40,515
263	MSU, Mankato	Mankato	Data Center AC - ML	2009	\$250,000	0	13,545	13,545	450,235	\$463,780	-\$213,780
264	MSU, Mankato	Mankato	Air Handlers - ONH & NH	2009	\$391,310	0	344,564	344,564	40,998	\$385,563	\$5,746
265	MSU, Mankato	Mankato	Replace 4 Rooftop AHUs - AFC	2009	\$66,000	0	570	570	46,156	\$46,725	\$19,275
266	MSU, Mankato	Mankato	Perimeter Heating System Ph1 - WC	2009	\$387,430	0	365,673	365,673	21,409	\$387,082	\$348
267	MSU, Mankato	Mankato	Clean Ductwork - W, PA, L, M, & N	2009	\$55,062	0	30	30	51,030	\$51,060	\$4,002
268	Normandale CC	Birmgtn	Cooling Coil in Library	2009	\$40,000	0	0	0	40,000	\$40,000	\$0
269	Normandale CC	Birmgtn	Fire Alarm System	2009	\$50,000	0	28,385	28,385	21,615	\$50,000	\$0
270	Normandale CC	Birmgtn	Replace Air Handlers	2009	\$82,500	0	30,551	30,551	51,949	\$82,500	\$0
271	Normandale CC	Birmgtn	Replace Brick, Windows, & Flashing	2009	\$350,000	0	0	0	37,650	\$37,650	\$312,350
272	NEHED	Hibbing	Elevator	2009	\$240,000	0	14,280	14,280	218,470	\$232,750	\$7,250
273	NEHED	Grand Rapids	Elevator Modifications, Itasca	2009	\$14,964	0	0	0	14,964	\$14,964	\$0
274	NEHED	Grand Rapids	Replace Domestic Water Piping, Itasca	2009	\$63,830	0	11,934	11,934	51,888	\$63,822	\$8
275	NEHED	Grand Rapids	Campus Wide HVAC Upgrades, Itasca	2009	\$179,008	0	7,090	7,090	172,646	\$179,736	-\$730
276	NEHED	Virginia	Tuckpointing, Mesabi Virginia	2009	\$159,200	0	36,087	36,087	66,997	\$102,064	\$53,136
277	NEHED	Eveleth	Tuckpointing, Mesabi Eveleth	2009	\$33,200	0	26,750	26,750	6,450	\$33,200	\$0
278	NEHED	Intl Falls	Air Handlers & Univents, RR	2009	\$200,000	0	11,700	11,700	185,300	\$197,000	\$3,000
279	NEHED	Ely	AHU & Distribution, Sprinkler, Ceiling & Lighting, Verr	2009	\$530,000	0	59,254	59,254	470,746	\$530,000	\$0
280	Northland C&TC	Thief Rvr Falls	Air Handlers in 700 Wing	2009	\$559,000	0	534,974	534,974	23,026	\$558,000	\$0
281	Northwest Technical Colleg Bemidji		Exterior Entrance Doors	2009	\$225,000	0	115,261	115,261	35,322	\$150,583	\$74,417
282	Pine Technical College	Pine City	Boilers/HVAC	2009	\$1,939,819	0	1,210,839	1,210,839	154,749	\$1,365,588	\$574,231

Minnesota State Colleges and Universities
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Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2008 & Prior	2009	Spent To Date	Current Encumbrances	Current Expense and Encumb	
283	Ridgewater C&TC	Willmar	Elevator Modifications	2009	\$570,221	0	42,173	42,173	528,048	\$570,221	\$0
284	Ridgewater C&TC	Willmar	Lighting Retrofit	2009	\$135,028	0	11,390	11,390	122,983	\$134,353	\$675
285	Ridgewater C&TC	Willmar	Power Factor Correction	2009	\$84,751	0	9,013	9,013	85,264	\$94,277	\$474
286	Ridgewater C&TC	Willmar	Dust Collection System	2009	\$225,000	0	224,850	224,850	563	\$225,412	-\$412
287	Ridgewater C&TC	Willmar	Building Envelope Repairs	2009	\$345,000	0	45,962	45,962	299,038	\$345,000	\$0
288	Riverland CC	Austin E	Window & Door Replace - Austin E	2009	\$550,000	0	348,457	348,457	184,675	\$533,132	\$16,868
289	Riverland CC	Austin E	Renew Restroom - Austin E	2009	\$150,000	0	27,060	27,060	114,390	\$141,450	\$8,550
290	Rochester CTC	Rochester	Elevator Modifications - CC, GL & PH	2009	\$765,000	0	218,737	218,737	535,626	\$754,363	\$10,637
291	Rochester CTC	Rochester	Lighting Upgrade - Campus Wide	2009	\$210,000	0	155,358	155,358	1,756	\$157,113	\$52,887
292	Rochester CTC	Rochester	Emergency Lighting - Hill Theater	2009	\$38,000	0	37,484	37,484	190	\$37,674	\$326
293	South Central College	Mankato	Tuckpointing	2009	\$154,951	0	154,000	154,000	951	\$154,951	\$0
294	South Central College	Fairbault	Elevator & ADA Restrooms	2009	\$500,000	0	229,751	229,751	270,249	\$500,000	\$0
295	South Central College	Mankato	Elevator Modifications	2009	\$95,184	0	6,810	6,810	88,354	\$95,184	\$0
296	South Central College	Mankato	Ramp Restructure - Main Corridor ADA	2009	\$57,000	0	6,012	6,012	46,557	\$54,569	\$2,431
297	Southwest MSU	Marshall	Elevator Mods - B, FA, CH, IL, S&T, S&M, & SS	2009	\$1,357,000	0	72,234	72,234	1,242,713	\$1,314,947	\$42,053
298	Southwest MSU	Marshall	Replace Primary Electrical Switches	2009	\$514,000	0	41,438	41,438	452,671	\$494,108	\$19,892
299	St. Cloud SU	St. Cloud	Burner & Rebuild Boiler	2009	\$985,000	0	111,168	111,168	778,823	\$889,991	\$95,009
300	St. Cloud SU	St. Cloud	Elevator Mods - Admin, Kiehle VA Ctr, Stewart, River	2009	\$1,200,000	0	14,440	14,440	1,118,474	\$1,132,914	\$67,086
301	St. Cloud TC	St. Cloud	Replace Domestic Water Line	2009	\$242,200	0	0	0	242,200	\$242,200	\$0
302	St. Cloud TC	St. Cloud	Central Compressed Air & Piping	2009	\$188,400	0	26,136	26,136	162,264	\$188,400	\$0
303	St. Paul College	St. Paul	Replace Mech & Elect Systems in Tech Ctr	2009	\$1,400,000	0	644,412	644,412	498,236	\$1,142,648	\$257,352
304	Winona SU	Winona	Elevator Mods - Somsen & Gildemeister	2009	\$577,800	0	11,492	11,492	214,401	\$225,893	\$351,907
305	Winona SU	Winona	Windows & Repair Wall - Wabasha	2009	\$275,000	0	8,520	8,520	236,715	\$245,235	\$29,764
306	Winona SU	Winona	Renew Restrooms - Phelps	2009	\$250,000	0	28,366	28,366	192,884	\$221,250	\$28,750
307	Winona SU	Winona	Fire Protection - Facilities Svcs Bldg	2009	\$150,000	0	251	251	92,550	\$92,801	\$57,199
308	Pine Technical College	Pine City	Replace Auditorium Audio System	2009	\$15,000	0	0	0	15,000	\$15,000	\$0
309	Central Lakes College	Brainerd	Chiller Replacement	2009	\$175,000	0	11,600	11,600	157,881	\$169,481	\$5,519
310	Alexandria TC	Alexandria	Install New Fire Sprinkler Riser, Main Bldg	2009	\$45,000	0	0	0	45,000	\$45,000	\$0
311	Minnesota West C&TC	Canby & Worthington	Boiler Replacement Design	2009	\$41,206	0	8,814	8,814	32,392	\$41,206	\$0
312	South Central College	Mankato	Design Air Handler/Ductwork Replacement	2009	\$20,000	0	0	0	20,000	\$20,000	\$0
313	Dakota Co TC	Rosemount	Replace Air Handler - Design	2009	\$51,146	0	5,858	5,858	45,278	\$51,146	\$0
314	Northwest Technical College	Bemidji	Restrooms and ADA Design	2009	\$30,000	0	0	0	28,066	\$28,066	\$1,934
315	MSU, Mankato	Mankato	Nelson Hall Repair HVAC Dsgn	2009	\$21,000	0	612	612	20,388	\$21,000	\$0
316	MSU, Mankato	Mankato	Performing Arts Rpl HVAC Dsgn	2009	\$11,000	0	1,241	1,241	9,759	\$11,000	\$0
317	MSU, Mankato	Mankato	Memorial Library Rpl Elev Dsgn	2009	\$13,000	0	1,344	1,344	11,657	\$13,000	\$0
318	Rochester CTC	Rochester	Htg Syst Steam to Hot Water Conv Dsgn	2009	\$75,000	0	0	0	74,875	\$74,875	\$25
319	Ridgewater C&TC	Willmar	Replace Central Heating System, Phase 1 Dsgn	2009	\$39,000	0	3,482	3,482	15,992	\$19,473	\$19,527
320	St. Paul College	St. Paul	Repair Exterior Walls Dsgn	2009	\$38,000	0	190	190	37,100	\$37,290	\$710
321	St. Cloud TC	St. Cloud	Life Safety/Generator	2009	\$189,400	0	272	272	123,798	\$124,070	\$45,330
322	Alexandria TC	Alexandria	Main Bldg Renov & Addn, Dsgn	2009	\$48,000	0	4,960	4,960	43,040	\$48,000	\$0
323	NEHED	Ely	Replace HVAC Dsgn, Theater, VCC	2009	\$100,000	0	0	0	100,000	\$100,000	\$0
324	St. Cloud TC	St. Cloud	PH II Replace Electrical System, Dsgn	2009	\$34,673	0	0	0	34,673	\$34,673	\$0
325	Hennepin TC	Both campuses	Restroom Renovations	2009	\$160,000	0	0	0	149,337	\$149,337	\$30,663
326	Minnesota State C&TC	Moorhead	Replace HVAC Equipment, CA & Lib, Dsgn	2009	\$36,935	0	0	0	36,935	\$36,935	\$0
327	Minnesota State C&TC	Moorhead	Rpr & Rpl HVAC Equipment: Auditorium/Gen Ed, Dsgn	2009	\$21,859	0	0	0	21,859	\$21,859	\$0
328	Minneapolis C&TC	Minneapolis	Code Compliance & Infrastructure Upgrades	2009	\$198,000	0	21,403	21,403	175,315	\$196,718	\$1,282
329	St. Cloud SU	St. Cloud	Elevator Code Modif Dsgn - Campus Wide	2009	\$27,528	0	0	0	27,528	\$27,528	\$0
330	Minneapolis C&TC	Minneapolis	MCTC Kitchens & Culinary Programs Dsgn	2009	\$131,823	0	57,930	57,930	73,893	\$131,823	\$0
331	Anoka TC	Anoka	Rpl Windows, Doors, Tuckpoint, Main Bldg, Dsgn	2009	\$30,764	0	0	0	30,764	\$30,764	\$0

Minnesota State Colleges and Universities
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Attachment A

Line	College/University	Campus	Project Title	Appr Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2008 & Prior	2009	Spent To Date	Current Encumbrances	Current Expense and Encumb	
332	Metropolitan SU	St Paul	Replace Energy Mgmt Syst Dsgn	2009	\$25,829	0	0	0	25,829	\$25,829	\$0
333	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers Admin Bldg, Dsgn	2009	\$46,935	0	0	0	46,935	\$46,935	\$0
334	Inver Hills CC	Inver Grove Hts	Fine Arts Foundation Supplement	2009	\$51,567	0	0	0	51,567	\$51,567	\$0
335	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2009	\$34,847	0	6,300	6,300	23,000	\$29,300	\$5,547
336	Central Lakes College	Brainerd	Replace Roof	2009	\$647,000	0	578,500	578,500	34,970	\$613,470	\$33,530
337	NEHED	Vermilion	Replace Roof, Activities Bldg	2009	\$698,000	0	224,196	224,196	194,934	\$419,130	\$278,870
338	Normandale CC	Blmngtn	Replace Roof, College Services Bldg	2009	\$185,000	0	159,411	159,411	17,939	\$177,350	\$7,650
339	North Hennepin CC	Brooklyn Park	Replace Roof, Service Plant, Area A	2009	\$104,488	0	93,016	93,016	10,482	\$103,498	\$990
340	North Hennepin CC	Brooklyn Park	Replace Roof, Health & Wellness Center	2009	\$1,196,500	0	146,453	146,453	983,513	\$1,129,955	\$66,535
341	Riverland CC	Austin	Replace Roof, D Building, Austin West	2009	\$550,000	0	544,500	544,500	5,500	\$550,000	\$0
342	Pine Technical College	Pine City	Reroofing Area E & F	2009	\$54,545	0	9,068	9,068	45,478	\$54,545	\$0
343	St Paul College	St Paul	Reroofing Area C & C1	2009	\$41,919	0	24,000	24,000	17,919	\$41,919	\$0
2009 Total Appropriation Year Summary				Total	\$40,000,000	0	11,479,753	11,479,753	24,285,920	\$35,522,910	\$4,477,090

* Projects undergoing budget adjustment

**Minnesota State Colleges and Universities
Higher Education Asset Preservation and Renewal (HEAPR)
2010 HEAPR \$110 Million Request**

Institution	Campus	Project Title	110 Million List	System / Category
Alexandria Technical College	Alexandria	Repair electrical panels	\$25,000	Safety
Alexandria Technical College	Alexandria	Repair and replace exterior precast enclosures - Main Building	\$232,500	HVAC
Alexandria Technical College	Alexandria	Replace HVAC connection to purchase steam from Pope/Douglas	\$452,850	HVAC
Alexandria Technical College	Alexandria	Replace boiler and chiller systems (design only)	\$400,000	HVAC
Alexandria Technical College	Alexandria	Replace roof (Main Building areas N and Q)	\$659,000	Roof
Alexandria Technical College	Alexandria	Replace air handlers and one pipe system Phase 2 (Main Building 100 and 300 Wings)	\$842,060	HVAC
Alexandria Technical College Total			\$2,611,410	
Anoka Ramsey CC	Coon Rapids	Replace air handlers (Administration Building)	\$1,236,000	HVAC
Anoka Ramsey CC Total			\$1,236,000	
Anoka TC	Anoka	Replace windows and doors and tuckpoint (Main Building)	\$800,000	Exterior
Anoka TC	Anoka	Replace air handlers (Main Building)	\$1,100,000	HVAC
Anoka TC Total			\$1,900,000	
Bemidji SU	NTC	Renewal of restrooms and ADA code compliance	\$271,000	Plumbing
Bemidji SU	Bemidji	Repair plumbing in Physical Education Building	\$569,000	Plumbing
Bemidji SU	Bemidji	Replace entrance door and stairs (Physical Education Building)	\$250,000	Exterior
Bemidji SU	Bemidji	Replace roof (Education Arts Building)	\$786,000	Roof
Bemidji SU	Bemidji	Replace steam line to American Indian Resource Center	\$425,000	HVAC
Bemidji SU	Bemidji	Replace roof (Hagg Sauer Hall)	\$1,213,000	Roof
Bemidji SU Total			\$3,514,000	
Central Lakes College	Brainerd/ Staples	Replace chiller and three air handling units (Brainerd). Replace air handling unit and controls (Staples Robotics area)	\$829,250	HVAC
Central Lakes College	Brainerd	Replace science room air handling units and connect to three classrooms	\$481,500	HVAC
Central Lakes College	Brainerd	Replace multi-zone air handling units and controls (Business & Industry area)	\$1,016,500	HVAC
Central Lakes College	Staples	Replace air handling unit and controls (Diesel Shop)	\$214,000	HVAC
Central Lakes College Total			\$2,541,250	
Century College	East	Repair and replace exterior masonry walls (Main and Horticulture buildings)	\$989,000	Exterior
Century College	East and West	Repair and replace mechanical/electrical equipment (mechanical rooms and penthouses)	\$300,000	HVAC
Century College	East	Replace roof (Horticulture Building)	\$1,009,000	Roof
Century College	West	Repair and replace ductwork (mechanical rooms)	\$200,000	HVAC
Century College	East	Repair air quality problems (Industrial Fabrication Laboratories area)	\$325,000	HVAC
Century College	East and West	Replace main entrance	\$900,000	Exterior
Century College	East and West	Repair campus restrooms	\$200,000	Interior / Plumbing
Century College	West	Replace HVAC system and repair and replace ductwork	\$800,000	HVAC
Century College	West	Replace West Campus mechanical system (Phase I)	\$500,000	HVAC
Century College	East and West	Replace entry interior lock systems	\$250,000	Interior/Safety
Century College Total			\$5,473,000	

**Minnesota State Colleges and Universities
Higher Education Asset Preservation and Renewal (HEAPR)
2010 HEAPR \$110 Million Request**

Institution	Campus	Project Title	110 Million List	System / Category
Dakota County TC	Main	Replace cooling towers (Phase 2)	\$700,000	HVAC
Dakota County TC	Main	Replace facilities locks and hardware	\$800,000	Interior
Dakota County TC	Main	Replace air handlers for HVAC Indoor Air Quality Project (Phase 1)	\$852,200	HVAC
Dakota County TC	Main	Replace air handlers for HVAC Indoor Air Quality Project (Phase 2)	\$852,200	HVAC
Dakota County TC	Main	Replace air handlers for HVAC Indoor Air Quality Project (Phase 3)	\$852,200	HVAC
Dakota County TC	Main	Replace air handlers for HVAC Indoor Air Quality Project (Phase 4)	\$852,200	HVAC
Dakota County TC Total			\$4,908,800	
Fond du Lac Tribal & CC	Cloquet	Repair restrooms for ADA code compliance (housing)	\$145,000	Interior/ ADA Plumbing
Fond du Lac Tribal & CC	Cloquet	Replace roof	\$1,488,000	Roof
Fond du Lac Tribal & CC	Cloquet	Replace chiller	\$165,000	HVAC
Fond du Lac Tribal & CC Total			\$1,798,000	
Hennepin TC	Eden Prairie	Replace boilers	\$2,701,345	HVAC
Hennepin TC	Brooklyn Park	Replace roof (Section A1)	\$1,551,836	Roof
Hennepin TC Total			\$4,253,181	
Inver Hills CC	Inver Grove Heights	Repair and replace interior walls, restrooms, and flooring (Activities Building Phase 1)	\$511,883	Interior
Inver Hills CC	Inver Grove Heights	Repair building envelope and foundation (Activities Building)	\$111,398	Exterior
Inver Hills CC	Inver Grove Heights	Repair building envelope and foundation (Science Building)	\$300,000	Exterior
Inver Hills CC	Inver Grove Heights	Repair building envelope and foundation (College Center Building)	\$543,657	Exterior
Inver Hills CC	Inver Grove Heights	Repair building envelope and foundation (Fine Arts Building)	\$253,443	Exterior
Inver Hills CC	Inver Grove Heights	Repair building envelope and foundation (Business Building)	\$425,451	Exterior
Inver Hills CC	Inver Grove Heights	Repair and replace campus pedestrian walkway	\$200,000	Exterior
Inver Hills CC	Inver Grove Heights	Replace roof (Library building)	\$1,145,000	Roof
Inver Hills CC Total			\$3,490,832	
Lake Superior College	Main	Replace HVAC (1986 Addition East End Cooling Phase 3)	\$450,000	HVAC
Lake Superior College	Main	Replace roof (1986 Addition areas C1 & C2)	\$789,000	Roof
Lake Superior College	Main	Repair exterior wall (Main Building Commons)	\$225,000	Exterior
Lake Superior College	Main	Replace roof and skylight (Main Building 1966 Area A3)	\$1,112,000	Roof
Lake Superior College	Main	Replace roof (Main Building 1966 Areas A2 & A4)	\$717,000	Roof
Lake Superior College Total			\$3,293,000	
Metro SU	St. Paul	Replace energy management system	\$340,000	HVAC
Metro SU	St. Paul	Repair sidewalks, pavers and curb cuts (Library building)	\$190,550	Exterior
Metro SU	St. Paul	Repair and replace wires and ballasts (New Main Great Hall)	\$126,500	Electrical/Safety
Metro SU	St. Paul	Repair and replace baseboard heating (New Main - Great Hall)	\$80,320	HVAC
Metro SU	St. Paul	Replace campus signage (Maria Street)	\$471,882	Other
Metro SU	St. Paul	Replace security locks (design only)	\$65,000	Safety
Metro SU	St. Paul	Replace site lighting (Courtyard area)	\$200,000	Exterior/ Landscape
Metro SU	St. Paul	Replace equipment, lighting and windows with energy efficient units (678 7th Street)	\$50,000	Electrical
Metro SU Total			\$1,524,252	

**Minnesota State Colleges and Universities
Higher Education Asset Preservation and Renewal (HEAPR)
2010 HEAPR \$110 Million Request**

Institution	Campus	Project Title	110 Million List	System/Category
Minneapolis C&TC	Minneapolis	Replace fire suppression system and repair kitchen to meet Life and Safety Codes (Technology Building)	\$2,305,000	Safety/ Fire
Minneapolis C&TC	Minneapolis	Repair leaking foundation, ADA code compliance, renew Plaza (Phase 2)	\$207,407	Exterior
Minneapolis C&TC	Minneapolis	Replace roof (Hennepin Skyway Areas A and B)	\$560,000	Roof
Minneapolis C&TC Total			\$3,072,407	
Minnesota West	All	Repair and replace HVAC systems	\$500,000	HVAC
Minnesota West	Worthington	Repair storm water retention pond	\$100,000	Other
Minnesota West	Pipestone	Replace roof (Areas A and G)	\$913,000	Roof
Minnesota West	Worthington	Replace fire suppression sprinkler system (Fine Arts building)	\$100,000	Safety/ Fire
Minnesota West	Worthington	Replace fire suppression sprinkler system (LARC)	\$100,000	Safety/ Fire
Minnesota West	All	Repair brick, tuckpoint, and caulk exterior envelope	\$250,000	Exterior
Minnesota West	Jackson	Replace fire suppression sprinkler system (Shop area)	\$100,000	Safety/ Fire
Minnesota West Total			\$2,063,000	
MSC-SETC	Winona / Red Wing	Replace HVAC reheat coils and VAV boxes (Winona Campus 100 and 200 wings and Red Wing Campus 100 wing)	\$545,000	HVAC
MSC-SETC	Winona	Replace hot water boilers	\$450,000	HVAC
MSC-SETC	Winona	Replace roof (Area C1 and C3)	\$2,532,000	Roof
MSC-SETC Total			\$3,527,000	
MSCTC	Fergus Falls	Replace roof (Main Building Area B)	\$1,100,000	Roof
MSCTC	Wadena	Replace building exterior windows and doors	\$606,000	Exterior
MSCTC	Moorhead	Replace HVAC Equipment (Culinary Arts/Diesel (areas E/F), Library/Learning Center (Areas D/E))	\$618,000	HVAC
MSCTC	Detroit Lakes	Replace and relocate HVAC (Main Building Areas F and G)	\$500,000	HVAC
MSCTC	Fergus Falls	Replace roof (Science Building 1968)	\$618,000	Roof
MSCTC	Moorhead	Repair and replace HVAC equipment (Auditorium/General Education (areas A/B))	\$352,000	HVAC
MSCTC	Wadena	Replace roof (Main Area C)	\$650,000	Roof
MSCTC Total			\$4,444,000	

**Minnesota State Colleges and Universities
Higher Education Asset Preservation and Renewal (HEAPR)
2010 HEAPR \$110 Million Request**

Institution	Campus	Project Title	110 Million List	System / Category
Minnesota State University, Mankato	Minnesota State University, Mankato	Repair HVAC infrastructure (Nelson Hall)	\$324,500	HVAC
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace HVAC units number 5 and 6 (Performing Arts)	\$197,591	HVAC
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace elevator (Memorial Library)	\$250,000	Elevator/ Code
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace burner on boiler number 1 (Utility Plant)	\$524,700	HVAC
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace HVAC (Highland North)	\$1,000,920	HVAC
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace HVAC (Morris Addition)	\$958,794	HVAC
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace campus HVAC control system (Trafton East and Wissink)	\$174,345	HVAC
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace HVAC Morris Hall (design only)	\$200,000	HVAC
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace perimeter steam radiation (Wiecking Center)	\$715,000	HVAC
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace roof (Wiecking Center Area B and C)	\$119,892	Roof
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace roof (Wiecking Center Area C)	\$226,980	Roof
Minnesota State University, Mankato	Minnesota State University, Mankato	Replace roof (Memorial Library Section A)	\$1,800,000	Roof
Minnesota State University, Mankato Total			\$6,492,722	
MSU - Moorhead	Moorhead	Replace curtain wall glazing and chiller (Livingston Lord)	\$1,800,480	HVAC
MSU - Moorhead	Moorhead	Replace roof (Flora Frick Hall Area A)	\$884,000	Roof
MSU - Moorhead	Moorhead	Replace low pressure boiler and critical sections of steam piping (Heating Plant)	\$2,173,547	HVAC
MSU - Moorhead	Moorhead	Replace field lights (Alex Nemzek Fieldhouse)	\$400,000	Other
MSU - Moorhead	Moorhead	Repair stone panels (Center for the Arts)	\$707,200	Exterior
MSU - Moorhead	Moorhead	Replace roof (Alex Nemzek Fieldhouse Areas A1 and A2)	\$324,000	Roof
MSU - Moorhead	Moorhead	Replace roof (Weld Hall - design only)	\$170,000	Roof
MSU - Moorhead Total			\$6,459,227	
NHED, Hibbing	Hibbing	Replace HVAC phase 2 (Science Building "D")	\$2,000,000	HVAC
NHED, Hibbing	Hibbing	Replace Fire Alarm System	\$125,000	Safety
NHED, Hibbing Total			\$2,125,000	
NHED, Itasca	Grand Rapids	Replace roof (Instructional Areas C and E)	\$1,286,000	Roof
NHED, Itasca Total			\$1,286,000	
NHED, Mesabi	Virginia	Replace HVAC (Fine Arts Addition)	\$900,000	HVAC
NHED, Mesabi	Eveleth	Replace roof (Main area F)	\$145,000	Roof
NHED, Mesabi Total			\$1,045,000	

**Minnesota State Colleges and Universities
Higher Education Asset Preservation and Renewal (HEAPR)
2010 HEAPR \$110 Million Request**

Institution	Campus	Project Title	110 Million List	System / Category
NHED, Rainy River	International Falls	Replace air handler, controls, and 21 HVAC univents	\$118,000	HVAC
NHED, Rainy River	International Falls	Tuckpoint (Humanities Building)	\$115,000	Exterior
NHED, Rainy River	International Falls	Tuckpoint (Gym Building)	\$95,000	Exterior
NHED, Rainy River Total			\$328,000	
NHED, Vermilion	Ely	Replace HVAC, air handling units, distribution system, sprinklers, ceiling, and lighting	\$1,200,000	HVAC
NHED, Vermilion Total			\$1,200,000	
Normandale CC	Bloomington	Replace 400 ton boilers with new condensate boilers; Complete Phase 2 hot water loop (College Services Building)	\$850,000	HVAC
Normandale CC	Bloomington	Replace air handlers (ISB Building)	\$120,000	HVAC
Normandale CC Total			\$970,000	
North Hennepin CC	Brooklyn Park	Replace roof (Center for Business and Technology)	\$1,400,000	Roof
North Hennepin CC	Brooklyn Park	Replace air handling units (Campus Center Building)	\$350,000	HVAC
North Hennepin CC Total			\$1,750,000	
Northland C&TC	TRF	Replace roof (Main Building Section F)	\$1,346,000	Roof
Northland C&TC	TRF	Repair electrical conduit (Main Building)	\$180,000	Electrical
Northland C&TC	TRF	Replace HVAC and ADA Compliance (Theater)	\$504,400	HVAC
Northland C&TC	EGF	Replace roof (Main Building Area A1)	\$427,000	Roof
Northland C&TC	EGF	Replace roof (Main Building Area A2)	\$423,000	Roof
Northland C&TC	EGF	Replace roof (Main Building Area A3)	\$885,000	Roof
Northland C&TC	EGF	Replace roof (Main Building Area A4)	\$355,000	Roof
Northland C&TC Total			\$4,120,400	
Pine TC	Pine City	Replace roof (Main 1997 Addition Areas E and F)	\$786,000	Roof
Pine TC Total			\$786,000	
Ridgewater College	Willmar	Replace central heating system (Phase 1)	\$2,639,000	HVAC
Ridgewater College	Willmar	Repair building envelope (Campus-wide)	\$530,000	Exterior
Ridgewater College	Willmar	Elevator code modifications	\$40,000	Elevator/ Code
Ridgewater College	Willmar	Replace roof (TC Main Area A)	\$720,036	Roof
Ridgewater College Total			\$3,929,036	
Riverland Community College	Albert Lea Campus	Replace HVAC and fire protection system (A Building)	\$1,798,000	HVAC
Riverland Community College	Austin West	Replace HVAC, air handler and distribution system (C Building)	\$1,297,203	HVAC
Riverland Community College	Austin East	Replace generators for campus heating and IT infrastructure	\$400,000	HVAC
Riverland Community College Total			\$3,495,203	
Rochester C&TC	Rochester	Replace main campus HVAC system to receive steam from Olmsted County Waste to Energy Plant (Green Pipes Project)	\$950,000	HVAC
Rochester C&TC	Rochester	Replace air handlers (Heintz Center and Co- location project)	\$2,000,000	HVAC
Rochester C&TC Total			\$2,950,000	
South Central College	North Mankato	Replace air handler, ductwork, 7 VAV boxes (Cafeteria, Kitchen, Heritage Halls, IT Server and Placement Office)	\$250,000	HVAC
South Central College	North Mankato	Repair and replace indoor air handlers and interior space	\$750,000	HVAC
South Central College	North Mankato	Repair and replace HVAC and interior space	\$750,000	HVAC
South Central College Total			\$1,750,000	

**Minnesota State Colleges and Universities
Higher Education Asset Preservation and Renewal (HEAPR)
2010 HEAPR \$110 Million Request**

Institution	Campus	Project Title	110 Million List	System / Category
Southwest MSU	Marshall	Elevator code modifications (Bellows, Fine Arts, Charter Hall, Individualized Learning, Science & Tech, Science & Math, and Social Science Buildings)	\$604,805	Elevator/ Code
Southwest MSU	Marshall	Replace 12 primary electrical switches (Science & Technology, Charter Hall, Individualized Learning, Fine Arts, Social Science, Science & Math, Bellows, Physical Education Buildings)	\$362,000	Electrical
Southwest MSU	Marshall	Replace lobby windows and abate ceiling (Founders Hall Building)	\$488,340	interior
Southwest MSU	Marshall	Replace air conditioning (Recreation Athletic Facility and Physical Education Buildings)	\$576,640	HVAC
Southwest MSU Total			\$2,031,785	
St. Cloud State University	St. Cloud State University	Elevator code modifications (Halenbeck Hall, Field House, Wick Science, Old Headley Hall, Engineering and Computing Center, Centennial Hall - Freight, Performing Arts Center - Freight, Performing Arts Center - Passenger, Stewart Hall - Handicap)	\$1,500,000	Elevator/ Code
St. Cloud State University	St. Cloud State University	Repair exterior (Stewart Hall)	\$3,851,338	Exterior
St. Cloud State University	St. Cloud State University	Replace Chiller Plant (design only)	\$200,000	HVAC
St. Cloud State University	St. Cloud State University	Replace roof (Headley Hall)	\$1,250,000	Roof
St. Cloud State University Total			\$6,801,338	
St. Cloud TC	St. Cloud	Replace electrical system phase 2 (Main Building)	\$925,250	Electrical
St. Cloud TC	St. Cloud	Replace roof - Main Building E Wing Areas I and K)	\$896,000	Roof
St. Cloud TC Total			\$1,821,250	
St. Paul College	St. Paul	Replace roof (Main Building Area A1)	\$1,172,000	Roof
St. Paul College	St. Paul	Replace roof (Main Building Area C1)	\$432,000	Roof
St. Paul College	St. Paul	Repair exterior walls for water intrusion (1984 Addition - West Wing)	\$500,000	Exterior
St. Paul College Total			\$2,104,000	
Winona SU	Winona	Replace fire alarm and HVAC (Performing Arts Center)	\$1,441,815	HVAC
Winona SU	Winona	Replace utility tunnel piping (Main Campus - Design only)	\$240,000	HVAC
Winona SU	Winona	Replace HVAC system (Gildemeister Hall Building)	\$1,593,000	HVAC
Winona SU Total			\$3,274,815	
Advance Design Roofs and Major HVAC			\$5,630,092	HVAC / Roof
Advance Design Roofs and Major HVAC Total			\$5,630,092	
Grand Total			\$110,000,000	