

STATE OF MINNESOTA

Office Memorandum

Department: Finance

Date: September 4, 2003

To: Senator Jane Ranum, Chair
Senate State Government Budget Division

Representative Bill Haas, Chair
House State Government Finance Committee

From: Peggy Ingison *PI*
Assistant Commissioner, State Budget Director

Phone: (651) 296-2438

Subject: Office of the Governor – Personnel Costs Supported by Agency Appropriations in FY 2003

Laws of 2003, 1st Special Session, Chapter 1, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to the other agencies. Accordingly, please find attached the information provided to Finance by the Governor's Office to comply with this rider.

cc: Paula Brown
John Pemble



Office of Governor Tim Pawlenty

130 State Capitol • St. Paul, MN 55155

(651) 296-3391 (phone) • (651) 296- 2089 (fax)

Memorandum

DATE: September 1, 2003

TO: Peggy Ingison
Assistant Commissioner, State Budget Director

FROM: Paula Brown *Paula*
Director of Operations

PHONE: 651/296-0065

RE: FY03 Personnel Costs Supported by Agency Appropriations

CC: Bob Schroeder
John Pemble

Laws of 2003, 1st Special Session, Chapter 1, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to the other agencies. The information for FY03 is outlined below for your review and submission to the chairs.

Interagency agreements were in place during part of FY03 between the following agencies and the Governor's Office to fund personnel in Policy Manager positions:

Jeff Davidman

Department of Public Safety	\$8,420
Department of Corrections	\$8,420
Department of Transportation	\$8,420
Department of Human Rights	\$1,123
Department of Veterans Affairs	\$1,123
Department of Military Affairs	\$1,123
Metropolitan Council	\$5,052

Ward Einess	
Minnesota Housing Finance Agency	\$4,867
Department of Trade & Economic Development	\$4,867
Department of Economic Security	\$4,867
Department of Labor & Industry	\$4,867
Department of Commerce	\$4,867
Department of Employee Relations	\$4,867
Department of Administration	\$4,867
Department of Revenue	\$4,867
Susan Heegaard	
Department of Human Services	\$14,244
Department of Health	\$14,244
Department of Education	\$14,248
Teri Velner	
Department of Agriculture	\$10,077
Pollution Control Agency	\$10,077
Department of Natural Resources	\$10,077

In addition, two employees worked under the direct management of the Governor's Office within Minnesota Planning* to coordinate and assist state agencies in developing and reporting performance measures. The 25 cabinet level agencies reimbursed Planning* for the cost at \$221,203 through allocated payments.

One employee of the Department of Administration provided IT and LAN support services and maintenance of an integrated data base system for the Governor's Office.

The Department of Administration provided the plant management responsibilities at the Governor's Residence by providing one full-time groundskeeper/general maintenance worker at a cost of \$38,178/year.

(*During FY03, Minnesota Planning was consolidated within the Department of Administration per Reorganization Order #188.)