

STATE OF MINNESOTA

Office Memorandum

Department: Finance

Date: September 3, 2004

To: Senator Jane Ranum, Chair
Senate State Government Budget Division

Representative Bill Haas, Chair
House State Government Finance Committee

From: Jim Schowalter 
Assistant Commissioner, State Budget Director

Phone: (651) 296-2438

Subject: Office of the Governor – Personnel Costs Supported by Agency Appropriations in FY 2004

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OFFICE OF THE GOVERNOR
STATE OF MINNESOTA

Laws of 2003, 1st Special Session, Chapter 1, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Accordingly, please find the attached information provided to Finance by the Governor's Office to comply with this rider.

cc: Paula Brown
John Pemble



Office of Governor Tim Pawlenty

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Memorandum

DATE: September 1, 2004

TO: James Schowalter
Assistant Commissioner, State Budget Director

FROM: Paula Brown *Paula*
Director of Operations

PHONE: 651/296-0065

RE: *FY 04 Personnel Costs Supported by Agency Appropriations*

CC: Bob Schroeder
John Pemble

Laws of 2003, 1st Special Session, Chapter 1, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to the other agencies. The information for FY 04 is outlined below for your review and submission to the chairs.

An interagency agreement was in place during FY 04 between the Governor's Office and the Department of Transportation to fund 50% of the personnel costs incurred by Jeff Davidman amounting to \$35,113.

Interagency agreements were in place to fund all of the FY 04 personnel costs amounting to \$152,453 for employees of the Washington Office.

Funding for the Washington Office was provided from 11 agencies as follows.

Agency	Percent
Department of Human Services	47.91%
Department of Transportation	12.81%
Department of Education	11.15%
Department of Employment and Economic Development	5.93%
Metropolitan Council	4.11%
Department of Health	3.95%
Housing Finance Agency	3.72%
Department of Commerce	3.17%
Department of Public Safety	2.97%
Pollution Control Agency	2.32%
Department of Agriculture	1.96%

The Department of Administration provided the plant management responsibilities at the Governor's Residence by providing one full-time groundskeeper/general maintenance worker at a cost of \$40,205/ year.

One employee of the Department of Administration provided IT and LAN support services and maintenance of an integrated data base system for the Governor's Office.