



# Agricultural Fund

Fund Statements  
February 2010

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

Page	Account	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	Fertilizer Inspection [note 2]	retailers	Protection -Pesticide&Fertilizer	18C.131	2009	Dec/July
4	Pesticide Regulatory [note 3]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
5	Waste Pesticide [note 4]	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
6	Ag Chemical Resp. & Reimb. [note 5]	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Nursery-Phytosanitary [note 1]	dealers, retailers	Protection -Plant Protection	18H.17	2005	December
9	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
10	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Grain Buyers & Storage [note 6]	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
14	Commercial Feed	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
15	Dairy Services [note 7]	processors, farmers	Protection -Dairy&Food	32.394	2009	July/August
16	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
17	Food Handler Reinspection [note 8]	manufacturers	Protection -Dairy&Food	28A.085	2009	as needed
18	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
19	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
20	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
21	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
22	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
23	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
24	Minnesota Grown [note 9]	producers	Ag Marketing & Development	17.102	2007	December
25	Minnesota Grown Matching [note 10]	General Fund transfer, gifts	Ag Marketing & Development	17.109	no fees	October/March
26	Minnesota Certification	certified businesses	Ag Marketing & Development	17.1025	2001	October
27	Individual Sewage Treatmt Systems [note 11]	revolving loans	Ag Marketing & Development	17.117	2005	April/October
28	Ag Best Management Practices [note 11]	revolving loans	Ag Marketing & Development	17.117	2005	April/October
29	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
30	Notes					

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**Minnesota Department of Agriculture**

<b>SUMMARY</b>
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dollars in thousands

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	9,209	11,202	12,834	14,322	16,343	17,020	18,588	16,381	14,935	13,153
Prior Year Adjustments	686	57	332	(119)	38	9	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>9,895</b>	<b>11,259</b>	<b>13,166</b>	<b>14,203</b>	<b>16,381</b>	<b>17,029</b>	<b>18,588</b>	<b>16,381</b>	<b>14,935</b>	<b>13,153</b>
<b>Transfers Within Fund</b>										
	-	-	-	-	-	-	-	-	-	-
<b>Receipts:</b>										
Departmental Earnings	18,939	18,083	18,563	17,163	17,148	18,502	18,353	19,089	19,115	19,115
<i>Governor's Supplemental Budget</i>	-	-	-	-	-	-	-	35	35	35
Investment Income	112	260	530	815	757	517	483	493	492	490
Fines and Surcharges	246	354	187	160	101	149	78	78	78	78
Other	419	308	150	(105)	265	263	368	368	368	368
<b>Total Receipts</b>	<b>19,716</b>	<b>19,005</b>	<b>19,430</b>	<b>18,033</b>	<b>18,271</b>	<b>19,431</b>	<b>19,282</b>	<b>20,063</b>	<b>20,088</b>	<b>20,086</b>
<b>Transfers from Other Funds:</b>										
General Fund	71	71	71	1,071	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	24	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	87	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>1,071</b>	<b>210</b>	<b>273</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>29,682</b>	<b>30,335</b>	<b>32,667</b>	<b>33,307</b>	<b>34,862</b>	<b>36,733</b>	<b>37,870</b>	<b>36,444</b>	<b>35,023</b>	<b>33,239</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
Department of Agriculture	18,443	17,465	18,310	16,930	16,960	18,114	21,459	21,445	21,819	21,808
<i>Governor's Supplemental Budget</i>	-	-	-	-	-	-	-	35	35	35
<b>Total Expenditures</b>	<b>18,443</b>	<b>17,465</b>	<b>18,310</b>	<b>16,930</b>	<b>16,960</b>	<b>18,114</b>	<b>21,459</b>	<b>21,480</b>	<b>21,854</b>	<b>21,843</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	849	-	-	-	-	-
Debt Service Fund	37	36	35	34	33	31	30	29	16	15
<b>Total Transfers:</b>	<b>37</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>882</b>	<b>31</b>	<b>30</b>	<b>29</b>	<b>16</b>	<b>15</b>
<b>Total Uses:</b>	<b>18,480</b>	<b>17,501</b>	<b>18,345</b>	<b>16,964</b>	<b>17,842</b>	<b>18,145</b>	<b>21,489</b>	<b>21,509</b>	<b>21,870</b>	<b>21,858</b>
<b>Balance Forward</b>	<b>11,202</b>	<b>12,834</b>	<b>14,322</b>	<b>16,343</b>	<b>17,020</b>	<b>18,588</b>	<b>16,381</b>	<b>14,935</b>	<b>13,153</b>	<b>11,381</b>

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Fertilizer Inspection Account [note 2]		dollars in thousands									
M.S. 18C.131 1100-131/1600-131/6300-131		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		339	493	733	721	702	833	1,042	342	1,062	1,198
Prior Year Adjustments		-	-	-	1	2	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>339</b>	<b>493</b>	<b>733</b>	<b>722</b>	<b>704</b>	<b>833</b>	<b>1,042</b>	<b>342</b>	<b>1,062</b>	<b>1,198</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		909	909	1,093	1,257	1,421	1,342	989	2,192	2,192	2,192
Investment Income		5	18	41	49	46	29	38	40	40	40
Fines and Surcharges		54	51	36	33	23	67	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>968</b>	<b>978</b>	<b>1,170</b>	<b>1,339</b>	<b>1,490</b>	<b>1,438</b>	<b>1,027</b>	<b>2,232</b>	<b>2,232</b>	<b>2,232</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>1,307</b>	<b>1,471</b>	<b>1,903</b>	<b>2,061</b>	<b>2,194</b>	<b>2,271</b>	<b>2,069</b>	<b>2,574</b>	<b>3,294</b>	<b>3,430</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Pesticide & Fertilizer Div		750	674	1,118	1,296	1,294	1,176	1,651	1,448	2,032	2,045
MDA-Laboratory Services		64	64	64	63	67	53	76	64	64	64
<b>Total Expenditures</b>		<b>814</b>	<b>738</b>	<b>1,182</b>	<b>1,359</b>	<b>1,361</b>	<b>1,229</b>	<b>1,727</b>	<b>1,512</b>	<b>2,096</b>	<b>2,109</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>814</b>	<b>738</b>	<b>1,182</b>	<b>1,359</b>	<b>1,361</b>	<b>1,229</b>	<b>1,727</b>	<b>1,512</b>	<b>2,096</b>	<b>2,109</b>
<b>Balance Forward</b>		<b>493</b>	<b>733</b>	<b>721</b>	<b>702</b>	<b>833</b>	<b>1,042</b>	<b>342</b>	<b>1,062</b>	<b>1,198</b>	<b>1,321</b>

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizers.

Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Pesticide Regulatory Account <span style="color: red;">[note 3]</span>		dollars in thousands									
M.S. 18B.05, Subd. 1 1100-133/1600-133		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		3,409	3,794	3,943	4,157	3,546	3,055	2,289	1,994	2,014	2,032
Prior Year Adjustments		-	16	25	40	23	1	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>3,409</b>	<b>3,810</b>	<b>3,968</b>	<b>4,197</b>	<b>3,569</b>	<b>3,056</b>	<b>2,289</b>	<b>1,994</b>	<b>2,014</b>	<b>2,032</b>
<b>Transfers Within Fund</b>		-	-	231							
<b>Receipts:</b>											
Departmental Earnings		4,899	5,051	5,240	5,372	5,504	5,919	6,719	7,444	7,444	7,444
Investment Income		46	102	202	228	161	72	156	156	156	156
Fines and Surcharges		192	298	151	126	78	82	78	78	78	78
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>5,137</b>	<b>5,451</b>	<b>5,593</b>	<b>5,726</b>	<b>5,743</b>	<b>6,073</b>	<b>6,953</b>	<b>7,678</b>	<b>7,678</b>	<b>7,678</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>8,546</b>	<b>9,261</b>	<b>9,792</b>	<b>9,923</b>	<b>9,312</b>	<b>9,129</b>	<b>9,242</b>	<b>9,672</b>	<b>9,692</b>	<b>9,710</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Pesticide & Fertilizer Div		3,997	4,566	4,895	5,632	5,474	6,036	6,433	6,903	6,905	6,905
MDA-Laboratory Services		755	752	740	745	783	804	815	755	755	755
<b>Total Expenditures</b>		<b>4,752</b>	<b>5,318</b>	<b>5,635</b>	<b>6,377</b>	<b>6,257</b>	<b>6,840</b>	<b>7,248</b>	<b>7,658</b>	<b>7,660</b>	<b>7,660</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>4,752</b>	<b>5,318</b>	<b>5,635</b>	<b>6,377</b>	<b>6,257</b>	<b>6,840</b>	<b>7,248</b>	<b>7,658</b>	<b>7,660</b>	<b>7,660</b>
<b>Balance Forward</b>		<b>3,794</b>	<b>3,943</b>	<b>4,157</b>	<b>3,546</b>	<b>3,055</b>	<b>2,289</b>	<b>1,994</b>	<b>2,014</b>	<b>2,032</b>	<b>2,050</b>

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Waste Pesticide Cooperative  
 Agreements Account [note 4]**

dollars in thousands

M.S. 18B.065, Subd. 5  
 1100-111

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	291	231	231	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>291</b>	<b>231</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
			(231)							
<b>Receipts:</b>										
Departmental Earnings	-	-	-	-	-	-	600	600	600	600
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	7	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>298</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Pesticide & Fertilizer Div	67	-	-	-	-	-	600	600	600	600
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>Balance Forward</b>	<b>231</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Regulate the proper disposal of unusable pesticides.

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**Ag Chemical Response & Reimbursement Acct [note 5]**

dollars in thousands

M.S. 18E.03 1100-135	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	1,536	1,765	1,994	2,148	2,871	4,374	6,064	5,875	4,699	3,523
Prior Year Adjustments	-	-	-	(1)	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>1,536</b>	<b>1,765</b>	<b>1,994</b>	<b>2,147</b>	<b>2,871</b>	<b>4,374</b>	<b>6,064</b>	<b>5,875</b>	<b>4,699</b>	<b>3,523</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	2,398	2,329	2,441	2,471	2,741	2,855	1,907	920	920	920
Investment Income	20	42	97	132	154	136	80	80	80	80
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>2,418</b>	<b>2,371</b>	<b>2,538</b>	<b>2,603</b>	<b>2,895</b>	<b>2,991</b>	<b>1,987</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3,954</b>	<b>4,136</b>	<b>4,532</b>	<b>4,750</b>	<b>5,766</b>	<b>7,365</b>	<b>8,051</b>	<b>6,875</b>	<b>5,699</b>	<b>4,523</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Pesticide & Fertilizer Div	2,189	2,142	2,384	1,879	1,392	1,301	2,176	2,176	2,176	2,176
MDA-Laboratory Services	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,189</b>	<b>2,142</b>	<b>2,384</b>	<b>1,879</b>	<b>1,392</b>	<b>1,301</b>	<b>2,176</b>	<b>2,176</b>	<b>2,176</b>	<b>2,176</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>2,189</b>	<b>2,142</b>	<b>2,384</b>	<b>1,879</b>	<b>1,392</b>	<b>1,301</b>	<b>2,176</b>	<b>2,176</b>	<b>2,176</b>	<b>2,176</b>
<b>Balance Forward</b>	<b>1,765</b>	<b>1,994</b>	<b>2,148</b>	<b>2,871</b>	<b>4,374</b>	<b>6,064</b>	<b>5,875</b>	<b>4,699</b>	<b>3,523</b>	<b>2,347</b>

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Seed Inspection Account**

dollars in thousands

M.S. 21.92 1200-403/1600-403	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	325	604	860	981	960	820	657	427	177	177
Prior Year Adjustments	-	1	-	-	1	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>325</b>	<b>605</b>	<b>860</b>	<b>981</b>	<b>961</b>	<b>820</b>	<b>657</b>	<b>427</b>	<b>177</b>	<b>177</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	1,120	1,224	1,226	1,076	1,105	1,117	1,065	1,065	1,065	1,065
Investment Income	5	18	40	50	38	16	20	20	20	20
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,125</b>	<b>1,242</b>	<b>1,266</b>	<b>1,126</b>	<b>1,143</b>	<b>1,133</b>	<b>1,085</b>	<b>1,085</b>	<b>1,085</b>	<b>1,085</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,450</b>	<b>1,847</b>	<b>2,126</b>	<b>2,107</b>	<b>2,104</b>	<b>1,953</b>	<b>1,742</b>	<b>1,512</b>	<b>1,262</b>	<b>1,262</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Plant Protection Div	454	595	756	756	888	904	923	943	693	693
MDA-Laboratory Services	392	392	389	391	396	392	392	392	392	392
<b>Total Expenditures</b>	<b>846</b>	<b>987</b>	<b>1,145</b>	<b>1,147</b>	<b>1,284</b>	<b>1,296</b>	<b>1,315</b>	<b>1,335</b>	<b>1,085</b>	<b>1,085</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>846</b>	<b>987</b>	<b>1,145</b>	<b>1,147</b>	<b>1,284</b>	<b>1,296</b>	<b>1,315</b>	<b>1,335</b>	<b>1,085</b>	<b>1,085</b>
<b>Balance Forward</b>	<b>604</b>	<b>860</b>	<b>981</b>	<b>960</b>	<b>820</b>	<b>657</b>	<b>427</b>	<b>177</b>	<b>177</b>	<b>177</b>

Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.



**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Nursery-Phytosanitary Account**  
**[note 1]**

dollars in thousands

M.S. 18H.17  
 1200-147

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	-	143	298	464	616	785	860	949	1,014	1,014
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	143	298	464	616	785	860	949	1,014	1,014
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	715	714	866	966	1,051	1,019	1,085	1,085	1,085	1,085
<i>Governor's Supplemental Budget</i>	-	-	-	-	-	-	-	35	35	35
Investment Income	1	7	19	32	34	22	27	27	27	27
Fines and Surcharges	-	5	-	1	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	716	726	885	999	1,085	1,041	1,112	1,147	1,147	1,147
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	716	869	1,183	1,463	1,701	1,826	1,972	2,096	2,161	2,161
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Plant Protection Div	573	571	719	847	916	966	1,023	1,047	1,112	1,112
Other	-	-	-	-	-	-	-	-	-	-
<i>Governor's Supplemental Budget</i>	-	-	-	-	-	-	-	35	35	35
<b>Total Expenditures</b>	573	571	719	847	916	966	1,023	1,082	1,147	1,147
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	573	571	719	847	916	966	1,023	1,082	1,147	1,147
<b>Balance Forward</b>	143	298	464	616	785	860	949	1,014	1,014	1,014

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

Seed Potato Inspection Account		dollars in thousands									
M.S. 21.115 1200-106	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year	126	133	98	140	120	97	68	49	29	24	
Prior Year Adjustments	-	-	-	1	3	-	-	-	-	-	
<b>Adjusted Balance Forward</b>	<b>126</b>	<b>133</b>	<b>98</b>	<b>141</b>	<b>123</b>	<b>97</b>	<b>68</b>	<b>49</b>	<b>29</b>	<b>24</b>	
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings	289	233	304	233	237	217	245	245	245	245	
Investment Income	1	2	4	1	4	2	1	1	1	1	
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	
<b>Total Receipts</b>	<b>290</b>	<b>235</b>	<b>308</b>	<b>234</b>	<b>241</b>	<b>219</b>	<b>246</b>	<b>246</b>	<b>246</b>	<b>246</b>	
<b>Transfers from Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	-	
Federal Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Resources Available</b>	<b>416</b>	<b>368</b>	<b>406</b>	<b>375</b>	<b>364</b>	<b>316</b>	<b>314</b>	<b>295</b>	<b>275</b>	<b>270</b>	
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Plant Protection Div	271	258	254	244	256	238	255	256	246	246	
Other	-	-	-	-	-	-	-	-	-	-	
<b>Total Expenditures</b>	<b>271</b>	<b>258</b>	<b>254</b>	<b>244</b>	<b>256</b>	<b>238</b>	<b>255</b>	<b>256</b>	<b>246</b>	<b>246</b>	
<b>Transfers to Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Debt Service Fund	12	12	12	11	11	10	10	10	5	5	
<b>Total Transfers:</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>5</b>	
<b>Total Uses:</b>	<b>283</b>	<b>270</b>	<b>266</b>	<b>255</b>	<b>267</b>	<b>248</b>	<b>265</b>	<b>266</b>	<b>251</b>	<b>251</b>	
<b>Balance Forward</b>	<b>133</b>	<b>98</b>	<b>140</b>	<b>120</b>	<b>97</b>	<b>68</b>	<b>49</b>	<b>29</b>	<b>24</b>	<b>19</b>	

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Grain Inspection Account**

dollars in thousands

M.S. 17B.15, Subd. 1  
 1200-122

	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Budgeted FY 2010</b>	<b>Budgeted FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	95	-	37	4	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>95</b>	<b>-</b>	<b>37</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	3,758	2,498	2,108	420	5	-	-	-	-	-
Investment Income	-	-	1	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	8	157	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>3,758</b>	<b>2,506</b>	<b>2,266</b>	<b>420</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3,853</b>	<b>2,506</b>	<b>2,303</b>	<b>424</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Plant Protection Div	3,853	2,469	2,299	424	5	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>3,853</b>	<b>2,469</b>	<b>2,299</b>	<b>424</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>3,853</b>	<b>2,469</b>	<b>2,299</b>	<b>424</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>-</b>	<b>37</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

Fruit and Vegetable Inspection Account		dollars in thousands									
M.S. 27.07, Subd. 6 1200-126		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		87	143	134	149	232	348	393	371	334	323
Prior Year Adjustments		-	-	-	(1)	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>87</b>	<b>143</b>	<b>134</b>	<b>148</b>	<b>232</b>	<b>348</b>	<b>393</b>	<b>371</b>	<b>334</b>	<b>323</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		799	756	717	772	816	808	793	793	793	793
Investment Income		2	4	7	1	13	10	12	12	12	12
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>801</b>	<b>760</b>	<b>724</b>	<b>773</b>	<b>829</b>	<b>818</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>888</b>	<b>903</b>	<b>858</b>	<b>921</b>	<b>1,061</b>	<b>1,166</b>	<b>1,198</b>	<b>1,176</b>	<b>1,139</b>	<b>1,128</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Plant Protection Div		720	745	686	666	691	752	807	823	805	805
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>720</b>	<b>745</b>	<b>686</b>	<b>666</b>	<b>691</b>	<b>752</b>	<b>807</b>	<b>823</b>	<b>805</b>	<b>805</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		25	24	23	23	22	21	20	19	11	10
<b>Total Transfers:</b>		<b>25</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>19</b>	<b>11</b>	<b>10</b>
<b>Total Uses:</b>		<b>745</b>	<b>769</b>	<b>709</b>	<b>689</b>	<b>713</b>	<b>773</b>	<b>827</b>	<b>842</b>	<b>816</b>	<b>815</b>
<b>Balance Forward</b>		<b>143</b>	<b>134</b>	<b>149</b>	<b>232</b>	<b>348</b>	<b>393</b>	<b>371</b>	<b>334</b>	<b>323</b>	<b>313</b>

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

Apiary Account		dollars in thousands									
M.S. 17.445, Subd. 4 1200-127		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		-	-	-	-	-	1	1	1	1	1
Prior Year Adjustments		-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		-	-	-	-	-	1	1	1	1	1
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		-	-	-	6	7	7	7	7	7	7
Investment Income		-	-	-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	-	6	7	7	7	7	7	7
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		-	-	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>		-	-	-	6	7	8	8	8	8	8
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Plant Protection Div		-	-	-	6	6	7	7	7	7	7
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	6	6	7	7	7	7	7
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		-	-	-	-	-	-	-	-	-	-
<b>Total Uses:</b>		-	-	-	6	6	7	7	7	7	7
<b>Balance Forward</b>		-	-	-	-	1	1	1	1	1	1

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

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Grain Buyers and Storage Account [note 6]		dollars in thousands									
M.S. 232.22, Subd. 3 2300/1200-123		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		54	-	-	-	81	36	138	114	110	106
Prior Year Adjustments		-	-	-	-	1	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>82</b>	<b>36</b>	<b>138</b>	<b>114</b>	<b>110</b>	<b>106</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		500	499	484	562	466	647	510	504	504	504
Investment Income		-	-	-	-	2	2	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>500</b>	<b>499</b>	<b>484</b>	<b>562</b>	<b>468</b>	<b>649</b>	<b>512</b>	<b>506</b>	<b>506</b>	<b>506</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>554</b>	<b>499</b>	<b>484</b>	<b>562</b>	<b>550</b>	<b>685</b>	<b>650</b>	<b>620</b>	<b>616</b>	<b>612</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Marketing/Plant Protection Divs		554	499	484	481	514	547	536	510	510	510
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>554</b>	<b>499</b>	<b>484</b>	<b>481</b>	<b>514</b>	<b>547</b>	<b>536</b>	<b>510</b>	<b>510</b>	<b>510</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>554</b>	<b>499</b>	<b>484</b>	<b>481</b>	<b>514</b>	<b>547</b>	<b>536</b>	<b>510</b>	<b>510</b>	<b>510</b>
<b>Balance Forward</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>81</b>	<b>36</b>	<b>138</b>	<b>114</b>	<b>110</b>	<b>106</b>	<b>102</b>

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

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<b>Commercial Feed Inspection Account</b>		dollars in thousands									
M.S. 25.39, Subd. 4 1400-130/1600-130		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		791	826	927	1,557	2,030	2,282	2,900	3,140	3,053	2,966
Prior Year Adjustments		-	-	-	2	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>791</b>	<b>826</b>	<b>927</b>	<b>1,559</b>	<b>2,030</b>	<b>2,282</b>	<b>2,900</b>	<b>3,140</b>	<b>3,053</b>	<b>2,966</b>
<b>Transfers Within Fund</b>							16 *				
<b>Receipts:</b>											
Departmental Earnings		876	959	1,473	1,201	1,247	1,869	1,775	1,475	1,475	1,475
Investment Income		9	22	23	84	97	67	67	67	67	67
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>885</b>	<b>981</b>	<b>1,496</b>	<b>1,285</b>	<b>1,344</b>	<b>1,936</b>	<b>1,842</b>	<b>1,542</b>	<b>1,542</b>	<b>1,542</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>1,676</b>	<b>1,807</b>	<b>2,423</b>	<b>2,844</b>	<b>3,374</b>	<b>4,234</b>	<b>4,742</b>	<b>4,682</b>	<b>4,595</b>	<b>4,508</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Dairy and Food Insp Div		641	671	657	607	854	1,105	1,366	1,399	1,399	1,399
MDA-Laboratory Services		209	209	209	207	238	229	236	230	230	230
<b>Total Expenditures</b>		<b>850</b>	<b>880</b>	<b>866</b>	<b>814</b>	<b>1,092</b>	<b>1,334</b>	<b>1,602</b>	<b>1,629</b>	<b>1,629</b>	<b>1,629</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>850</b>	<b>880</b>	<b>866</b>	<b>814</b>	<b>1,092</b>	<b>1,334</b>	<b>1,602</b>	<b>1,629</b>	<b>1,629</b>	<b>1,629</b>
<b>Balance Forward</b>		<b>826</b>	<b>927</b>	<b>1,557</b>	<b>2,030</b>	<b>2,282</b>	<b>2,900</b>	<b>3,140</b>	<b>3,053</b>	<b>2,966</b>	<b>2,879</b>

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

Ensure truthful and accurate labeling for purpose of animal and food safety.

\*misdeposited revenue (code 3444ZG: 5 in '07 and 11 in '08) moved from egg acct.

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Dairy Services Account [note 7]		dollars in thousands									
M.S. 32.394, Subd. 9 1400-116/1600-116		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		551	854	1,308	1,561	2,403	2,584	2,726	2,437	2,162	1,887
Prior Year Adjustments		-	-	-	3	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>551</b>	<b>854</b>	<b>1,308</b>	<b>1,564</b>	<b>2,403</b>	<b>2,584</b>	<b>2,726</b>	<b>2,437</b>	<b>2,162</b>	<b>1,887</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		1,699	1,864	1,639	2,055	1,712	1,826	1,873	1,873	1,873	1,873
Investment Income		8	26	66	113	124	115	49	49	49	49
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>1,707</b>	<b>1,890</b>	<b>1,705</b>	<b>2,168</b>	<b>1,836</b>	<b>1,941</b>	<b>1,922</b>	<b>1,922</b>	<b>1,922</b>	<b>1,922</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>2,258</b>	<b>2,744</b>	<b>3,013</b>	<b>3,732</b>	<b>4,239</b>	<b>4,525</b>	<b>4,648</b>	<b>4,359</b>	<b>4,084</b>	<b>3,809</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Dairy and Food Insp Div		1,225	1,259	1,280	1,151	1,467	1,392	1,708	1,737	1,737	1,737
MDA-Laboratory Services		179	177	172	178	188	407	503	460	460	460
<b>Total Expenditures</b>		<b>1,404</b>	<b>1,436</b>	<b>1,452</b>	<b>1,329</b>	<b>1,655</b>	<b>1,799</b>	<b>2,211</b>	<b>2,197</b>	<b>2,197</b>	<b>2,197</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>1,404</b>	<b>1,436</b>	<b>1,452</b>	<b>1,329</b>	<b>1,655</b>	<b>1,799</b>	<b>2,211</b>	<b>2,197</b>	<b>2,197</b>	<b>2,197</b>
<b>Balance Forward</b>		<b>854</b>	<b>1,308</b>	<b>1,561</b>	<b>2,403</b>	<b>2,584</b>	<b>2,726</b>	<b>2,437</b>	<b>2,162</b>	<b>1,887</b>	<b>1,612</b>

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.



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Food Handler Plan Review Account		dollars in thousands									
M.S. 28A.082, Subd. 2 1400-110		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		18	9	4	-	2	-	-	-	-	-
Prior Year Adjustments		-	-	-	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>18</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		43	46	42	44	49	43	52	52	52	52
Investment Income		-	-	-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>43</b>	<b>46</b>	<b>42</b>	<b>44</b>	<b>49</b>	<b>43</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>61</b>	<b>55</b>	<b>46</b>	<b>45</b>	<b>51</b>	<b>43</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Dairy and Food Insp Div		52	51	46	43	51	43	52	52	52	52
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>52</b>	<b>51</b>	<b>46</b>	<b>43</b>	<b>51</b>	<b>43</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>52</b>	<b>51</b>	<b>46</b>	<b>43</b>	<b>51</b>	<b>43</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
<b>Balance Forward</b>		<b>9</b>	<b>4</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

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Food Handler Reinspection Account [note 8]		dollars in thousands									
M.S. 28A.085 1400-142/1600-142		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		134	124	130	133	127	130	91	51	31	11
Prior Year Adjustments		-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>134</b>	<b>124</b>	<b>130</b>	<b>133</b>	<b>127</b>	<b>130</b>	<b>91</b>	<b>51</b>	<b>31</b>	<b>11</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		2	17	6	9	8	25	14	14	14	14
Investment Income		2	3	6	7	6	3	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>4</b>	<b>20</b>	<b>12</b>	<b>16</b>	<b>14</b>	<b>28</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>138</b>	<b>144</b>	<b>142</b>	<b>149</b>	<b>141</b>	<b>158</b>	<b>105</b>	<b>65</b>	<b>45</b>	<b>25</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Dairy and Food Insp Div		7	11	7	15	11	67	34	34	34	25
MDA-Laboratory Services		7	3	2	7	-	-	20	-	-	-
<b>Total Expenditures</b>		<b>14</b>	<b>14</b>	<b>9</b>	<b>22</b>	<b>11</b>	<b>67</b>	<b>54</b>	<b>34</b>	<b>34</b>	<b>25</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>14</b>	<b>14</b>	<b>9</b>	<b>22</b>	<b>11</b>	<b>67</b>	<b>54</b>	<b>34</b>	<b>34</b>	<b>25</b>
<b>Balance Forward</b>		<b>124</b>	<b>130</b>	<b>133</b>	<b>127</b>	<b>130</b>	<b>91</b>	<b>51</b>	<b>31</b>	<b>11</b>	<b>-</b>

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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Egg Law Inspection Account		dollars in thousands										
M.S. 29.22 1400-118		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013	
<b>Actual &amp; Estimated Resources</b>												
<b>Balance Forward:</b>												
Balance Forward from Prior Year		56	82	114	116	122	171	166	159	157	155	
Prior Year Adjustments		-	-	-	1	-	-	-	-	-	-	
<b>Adjusted Balance Forward</b>		<b>56</b>	<b>82</b>	<b>114</b>	<b>117</b>	<b>122</b>	<b>171</b>	<b>166</b>	<b>159</b>	<b>157</b>	<b>155</b>	
<b>Transfers Within Fund</b>							(16)*					
<b>Receipts:</b>												
Departmental Earnings		41	54	49	49	59	41	43	49	49	49	
Investment Income		-	-	-	-	-	4	-	-	-	-	
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-	
Other		-	-	-	-	-	-	-	-	-	-	
<b>Total Receipts</b>		<b>41</b>	<b>54</b>	<b>49</b>	<b>49</b>	<b>59</b>	<b>45</b>	<b>43</b>	<b>49</b>	<b>49</b>	<b>49</b>	
<b>Transfers from Other Funds:</b>												
General Fund		-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-	
Gift Fund		-	-	-	-	-	-	-	-	-	-	
Federal Fund		-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Resources Available</b>		<b>97</b>	<b>136</b>	<b>163</b>	<b>166</b>	<b>181</b>	<b>200</b>	<b>209</b>	<b>208</b>	<b>206</b>	<b>204</b>	
<b>Actual &amp; Estimated Uses:</b>												
<b>Expenditures:</b>												
MDA-Dairy and Food Insp Div		15	22	47	44	10	34	50	51	51	51	
Other		-	-	-	-	-	-	-	-	-	-	
<b>Total Expenditures</b>		<b>15</b>	<b>22</b>	<b>47</b>	<b>44</b>	<b>10</b>	<b>34</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>	
<b>Transfers to Other Funds:</b>												
General Fund		-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-	
Debt Service Fund		-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Uses:</b>		<b>15</b>	<b>22</b>	<b>47</b>	<b>44</b>	<b>10</b>	<b>34</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>	
<b>Balance Forward</b>		<b>82</b>	<b>114</b>	<b>116</b>	<b>122</b>	<b>171</b>	<b>166</b>	<b>159</b>	<b>157</b>	<b>155</b>	<b>153</b>	

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply. \*misdeposited revenue (code 3444ZG: 5 in '07 and 11 in '08) moved to feed acct.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Commercial Canning Account**

dollars in thousands

M.S. 31.39, Subd. 2  
 1400-115

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	181	242	301	336	364	451	477	401	328	252
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>181</b>	<b>242</b>	<b>301</b>	<b>336</b>	<b>364</b>	<b>451</b>	<b>477</b>	<b>401</b>	<b>328</b>	<b>252</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	112	109	109	140	116	121	124	128	126	126
Investment Income	-	-	-	-	18	12	4	3	2	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>112</b>	<b>109</b>	<b>109</b>	<b>140</b>	<b>134</b>	<b>133</b>	<b>128</b>	<b>131</b>	<b>128</b>	<b>126</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>293</b>	<b>351</b>	<b>410</b>	<b>476</b>	<b>498</b>	<b>584</b>	<b>605</b>	<b>532</b>	<b>456</b>	<b>378</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Dairy and Food Insp Div	51	50	74	112	47	107	204	204	204	204
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>51</b>	<b>50</b>	<b>74</b>	<b>112</b>	<b>47</b>	<b>107</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>204</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>51</b>	<b>50</b>	<b>74</b>	<b>112</b>	<b>47</b>	<b>107</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>204</b>
<b>Balance Forward</b>	<b>242</b>	<b>301</b>	<b>336</b>	<b>364</b>	<b>451</b>	<b>477</b>	<b>401</b>	<b>328</b>	<b>252</b>	<b>174</b>

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Beverage Inspection Account**

dollars in thousands

M.S. 34.07 1400-134	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	41	54	60	56	55	71	11	1	1	1
Prior Year Adjustments	-	-	-	1	-	1	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>41</b>	<b>54</b>	<b>60</b>	<b>57</b>	<b>55</b>	<b>72</b>	<b>11</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	24	20	23	24	24	23	24	24	24	24
Investment Income	-	-	-	-	3	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>24</b>	<b>20</b>	<b>23</b>	<b>24</b>	<b>27</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>65</b>	<b>74</b>	<b>83</b>	<b>81</b>	<b>82</b>	<b>96</b>	<b>35</b>	<b>25</b>	<b>25</b>	<b>25</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Dairy and Food Insp Div	11	14	27	26	11	85	34	24	24	24
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>11</b>	<b>14</b>	<b>27</b>	<b>26</b>	<b>11</b>	<b>85</b>	<b>34</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>11</b>	<b>14</b>	<b>27</b>	<b>26</b>	<b>11</b>	<b>85</b>	<b>34</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>Balance Forward</b>	<b>54</b>	<b>60</b>	<b>56</b>	<b>55</b>	<b>71</b>	<b>11</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Laboratory Services Account**

dollars in thousands

M.S. 17.85  
1600-104

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	151	210	216	188	224	222	299	60	16	-
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>151</b>	<b>210</b>	<b>216</b>	<b>189</b>	<b>224</b>	<b>222</b>	<b>299</b>	<b>60</b>	<b>16</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	100	157	70	125	139	98	43	43	71	71
Investment Income	2	3	5	8	6	4	2	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other (cost reimbursements)	332	190	168	221	256	263	368	368	368	368
<b>Total Receipts</b>	<b>434</b>	<b>350</b>	<b>243</b>	<b>354</b>	<b>401</b>	<b>365</b>	<b>413</b>	<b>411</b>	<b>439</b>	<b>439</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	87	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>585</b>	<b>560</b>	<b>459</b>	<b>543</b>	<b>625</b>	<b>674</b>	<b>712</b>	<b>471</b>	<b>455</b>	<b>439</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Laboratory Services	375	344	271	319	403	375	652	455	455	439
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>375</b>	<b>344</b>	<b>271</b>	<b>319</b>	<b>403</b>	<b>375</b>	<b>652</b>	<b>455</b>	<b>455</b>	<b>439</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>375</b>	<b>344</b>	<b>271</b>	<b>319</b>	<b>403</b>	<b>375</b>	<b>652</b>	<b>455</b>	<b>455</b>	<b>439</b>
<b>Balance Forward</b>	<b>210</b>	<b>216</b>	<b>188</b>	<b>224</b>	<b>222</b>	<b>299</b>	<b>60</b>	<b>16</b>	<b>-</b>	<b>-</b>

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Livestock Weighing Account**

dollars in thousands

M.S. 17A.11  
2300-103

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	968	1,080	1,193	1,223	970	688	370	190	112	34
Prior Year Adjustments	-	-	-	2	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>968</b>	<b>1,080</b>	<b>1,193</b>	<b>1,225</b>	<b>970</b>	<b>688</b>	<b>370</b>	<b>190</b>	<b>112</b>	<b>34</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	556	549	571	288	280	286	285	376	376	376
Investment Income	-	-	-	51	40	15	15	26	26	26
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>556</b>	<b>549</b>	<b>571</b>	<b>339</b>	<b>320</b>	<b>301</b>	<b>300</b>	<b>402</b>	<b>402</b>	<b>402</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,524</b>	<b>1,629</b>	<b>1,764</b>	<b>1,564</b>	<b>1,290</b>	<b>989</b>	<b>670</b>	<b>592</b>	<b>514</b>	<b>436</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	444	436	541	594	602	619	480	480	480	480
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>444</b>	<b>436</b>	<b>541</b>	<b>594</b>	<b>602</b>	<b>619</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>480</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>444</b>	<b>436</b>	<b>541</b>	<b>594</b>	<b>602</b>	<b>619</b>	<b>480</b>	<b>480</b>	<b>480</b>	<b>480</b>
<b>Balance Forward</b>	<b>1,080</b>	<b>1,193</b>	<b>1,223</b>	<b>970</b>	<b>688</b>	<b>370</b>	<b>190</b>	<b>112</b>	<b>34</b>	<b>(44)</b>

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Promotion Councils Account**

dollars in thousands

M.S. 17.59, Subd. 5  
 2300-121

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	20	34	46	58	51	26	15	1	2	2
Prior Year Adjustments	-	-	-	4	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>20</b>	<b>34</b>	<b>46</b>	<b>62</b>	<b>51</b>	<b>26</b>	<b>15</b>	<b>1</b>	<b>2</b>	<b>2</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	92	90	93	88	81	107	105	105	105	105
Investment Income	-	1	3	4	3	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>92</b>	<b>91</b>	<b>96</b>	<b>92</b>	<b>84</b>	<b>108</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>107</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>112</b>	<b>125</b>	<b>142</b>	<b>154</b>	<b>135</b>	<b>134</b>	<b>122</b>	<b>108</b>	<b>109</b>	<b>109</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	78	79	84	103	109	119	121	106	107	108
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>78</b>	<b>79</b>	<b>84</b>	<b>103</b>	<b>109</b>	<b>119</b>	<b>121</b>	<b>106</b>	<b>107</b>	<b>108</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>78</b>	<b>79</b>	<b>84</b>	<b>103</b>	<b>109</b>	<b>119</b>	<b>121</b>	<b>106</b>	<b>107</b>	<b>108</b>
<b>Balance Forward</b>	<b>34</b>	<b>46</b>	<b>58</b>	<b>51</b>	<b>26</b>	<b>15</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.



**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

<b>Minnesota Grown</b> <b>Account [note 9]</b>
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dollars in thousands

M.S. 17.102, Subd. 4 2300-132	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	2	2	1	2	5	41	16	(186)	(372)	(558)
Prior Year Adjustments	-	1	-	-	-	7	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>48</b>	<b>16</b>	<b>(186)</b>	<b>(372)</b>	<b>(558)</b>
<b>Transfers Within Fund</b>					15					
<b>Receipts:</b>										
Departmental Earnings	4	4	5	5	80	132	93	93	93	93
Investment Income	-	-	-	-	8	6	8	8	8	8
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	9	-	-	-	-	-
<b>Total Receipts</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>97</b>	<b>138</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	24	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>210</b>	<b>186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>327</b>	<b>372</b>	<b>117</b>	<b>(85)</b>	<b>(271)</b>	<b>(457)</b>
<b>Actual &amp; Estimated Uses:</b>										
[see note 9]										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	4	6	4	2	286	356	303	287	287	287
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>286</b>	<b>356</b>	<b>303</b>	<b>287</b>	<b>287</b>	<b>287</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>286</b>	<b>356</b>	<b>303</b>	<b>287</b>	<b>287</b>	<b>287</b>
<b>Balance Forward</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>41</b>	<b>16</b>	<b>(186)</b>	<b>(372)</b>	<b>(558)</b>	<b>(744)</b>

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products. Account consists of license fees, penalties, revenue from advertising and the development and sale of promotional materials, gifts and appropriations from the General Fund (see note).

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

<b>Minnesota Grown</b> <b>Matching Account [note 10]</b>
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dollars in thousands

M.S. 17.109, Subd. 1 2300-157	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	9	11	7	4	8	-	-	-	-	-
Prior Year Adjustments	-	-	-	4	7	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>9</b>	<b>11</b>	<b>7</b>	<b>8</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
					(15)					
<b>Receipts:</b>										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	2	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	18	18	18	18	-	-	-	-	-	-
<b>Total Receipts</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	71	71	71	71	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>98</b>	<b>100</b>	<b>96</b>	<b>99</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	87	93	92	91	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>87</b>	<b>93</b>	<b>92</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>87</b>	<b>93</b>	<b>92</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>11</b>	<b>7</b>	<b>4</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.

This account is funded by private industry contributions and state matching funds.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

<b>Minnesota Certification Account</b>
--

dollars in thousands

M.S. 17.1025, Subd. 1  
2300-201

	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Budgeted FY 2010</b>	<b>Budgeted FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>
<b><u>Actual &amp; Estimated Resources</u></b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	3	3	3	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	-	-	1	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Actual &amp; Estimated Uses:</u></b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	-	-	4	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

<b>Individual Sewage Treatment  Systems Loan Account [note 11]</b>
--

dollars in thousands

M.S. 17.117, Subd. 5a  
6800-180

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	-	93	130	188	103	-	-	-	-	-
Prior Year Adjustments	30	-	54	(93)	61	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>30</b>	<b>93</b>	<b>184</b>	<b>95</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	1	1	4	8	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	62	90	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>63</b>	<b>91</b>	<b>4</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>93</b>	<b>184</b>	<b>188</b>	<b>103</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Finance	-	54	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	164	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>93</b>	<b>130</b>	<b>188</b>	<b>103</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Agricultural Best Management Practices Loan Account [note 11]**

dollars in thousands

M.S. 17.117, Subd. 5a  
6800-181

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	-	256	57	129	745	-	-	-	-	-
Prior Year Adjustments	656	39	253	(85)	(60)	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>656</b>	<b>295</b>	<b>310</b>	<b>44</b>	<b>685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	10	11	12	45	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	2	(193)	(344)	-	-	-	-	-	-
<b>Total Receipts</b>	<b>10</b>	<b>13</b>	<b>(181)</b>	<b>(299)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	1,000	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>666</b>	<b>308</b>	<b>129</b>	<b>745</b>	<b>685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Finance	410	251	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>410</b>	<b>251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	685	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>410</b>	<b>251</b>	<b>-</b>	<b>-</b>	<b>685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>256</b>	<b>57</b>	<b>129</b>	<b>745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**Agricultural Statistics Account**

dollars in thousands

M.S. 17.038  
6900-129

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	22	16	9	7	6	5	5	5	5	5
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>22</b>	<b>16</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	3	1	3	-	-	-	2	2	2	2
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>25</b>	<b>17</b>	<b>12</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Admin Services/Ag Statistics	9	8	5	1	1	-	2	2	2	2
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Balance Forward</b>	<b>16</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

**Agricultural Fund Statement - February 2010**  
**Minnesota Department of Agriculture**

**NOTES**

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1. Legal citations

Minnesota Statutes, Section 17.03:

**Subd. 13 Semiannual reports.** (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2009 Legislative changes made to these accounts can be found in Laws of Minnesota for 2009, Chapter 94, Article 1.

**For the 2010 session, one fee change is being recommended: Amend M.S. 18G.07 to initiate a fee for tree care company registrations. Fee revenue and expenditure shown on page 8.**

2. Fertilizer Inspection Account (page 3)

2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for \$800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

3. Pesticide Regulatory Account (page 4)

2009 law changed several provisions in M.S. 18B (notably 18B.26).

4. Waste Pesticide Cooperative Agreement Account (page 5)

2009 law set a new \$50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

5. Ag Chemical Response & Reimbursement Account (page 6)

2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanding the cap on administrative costs to include this use and increasing the cap for the two uses by \$225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge.

6. Grain Buyers & Storage Account (page 13)

Responsibility for this activity was transferred from the Marketing Division to the Plant Protection Division during FY2010.

7. Dairy Services Account (page 15)

2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a very minor fee for this account.

8. Food Handler Reinspection Account (page 17)

2009 law increased the reinspection fees in M.S. 28A.085.

9. Minnesota Grown Account (page 24)

\$186,000 is annually appropriated from the General Fund for 2010 and 2011 but does not appear as transferred into this account until the year is closed. Spending projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

10. Minnesota Grown Matching Account (page 25)

2007 law repealed M.S. 17.109, abolishing the Minnesota Grown matching account and amended M.S. 17.102 to combine the activity of this account into the Minnesota Grown Account.

11. ISTS and AgBMP Revolving Loan Accounts (pages 27 and 28)

2007 law amended M.S. 17.117 to relocate the revolving loan accounts for rural Individual Sewage Treatment Systems and Agricultural Best Management Practices from the Agricultural Fund to the Special Revenue Fund.

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