



**2010 Annual Report to Minnesota Legislature
Regarding
Constitutional Land and Legacy Amendment
Parks and Trails Fund Appropriation for
Metropolitan Regional Park System**

March 1, 2010

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The mission of the Metropolitan Council is to develop, in cooperation with local communities a comprehensive regional planning framework, focusing on transportation, wastewater, parks and aviation systems that guide the efficient growth of the metropolitan area. The Council operates transit and wastewater services and administers housing and other grant programs.

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Legislative Authorization

Laws of MN 2009, Chapter 172, Article 3, Section 3 appropriated \$12,641,000 for State Fiscal Year 2010 and \$15,140,000 for State Fiscal Year 2011 from the Constitutional Land and Legacy Amendment Parks and Trails Fund to the Metropolitan Council. The appropriation must be distributed to regional park implementing agencies in accordance with new Minnesota Statutes, section 85.535.

This report is prepared in compliance with Laws of MN 2009, Chapter 172, Article 3, Section 3(b) as follows:

“(b) The Metropolitan Council shall submit a report on the expenditure and use of money appropriated under this section to the legislature as provided in Minnesota Statutes, section 3.195, by March 1 of each year. The report must detail the outcomes in terms of additional use of parks and trails resources, user satisfaction surveys, and other appropriate outcomes.”

This report focuses solely on the expenditure and use of the State Fiscal Year (FY) 2010 appropriation. Since projects are currently underway, this report does not include the “outcomes of additional use of parks and trails resources or other measures.” Proposed measurable outcomes are listed for each project financed with the FY 2010 appropriation. Future annual reports will include the results of those measurable outcomes as well as updated information on the expenditures of the appropriation.

Background on Metropolitan Regional Park System

Under the provisions of MN Statute 473.147 enacted in 1974, the Metropolitan Council was authorized to prepare a regional parks policy plan that must identify land that should be acquired and developed by cities, counties and special park districts to create a regional recreation open space system that complements State parks and trails in the 7-County Twin Cities Metropolitan Region.

In 1974, the Metropolitan Council designated about 31,000 acres of existing city, county and special park district lands as regional parks, park reserves, special recreation features and regional trails in its first regional parks policy plan. Today, over 53,000 acres of regional parks, park reserves, special recreation features and 231 miles of regional trails are open for public use. The park system hosted an estimated 38.5 million visits in 2008 based on visitation samples taken at each park and trail unit.

Ten regional park implementing agencies own and manage portions of the Metropolitan Regional Park system within their political jurisdiction. The regional park implementing agencies as defined in MN Statute 473.351 are:

- Anoka County
- Carver County
- Dakota County
- Ramsey County
- Scott County
- Washington County
- City of Bloomington
- City of St. Paul
- Minneapolis Park & Recreation Board
- Three Rivers Park District

The regional park implementing agencies must prepare master plans which describe the park or trail unit boundary, estimate acquisition costs, propose recreation and visitor support facilities and estimate their associated development costs, plus estimate annual operations/maintenance costs of the park or trail unit. From time to time, master plans are updated and resubmitted to the Metropolitan Council for its review and approval. The Metropolitan Council is authorized to review and approve these master plans for their consistency with the Council's regional parks policy plan.

The Metropolitan Council provides capital grants to the regional park implementing agencies for projects that are consistent with the Council-approved park or trail master plan under the authorization of MN Statute 473.315. Those grants have been funded traditionally with State appropriations from bonds, the Environment and Natural Resources Trust Fund, and bonds issued by the Metropolitan Council. The grants have been allocated to regional park implementing agencies under the Council's Regional Parks Capital Improvement Program.

In July 2009, the Metropolitan Council approved grants to regional park implementing agencies and Hennepin County that were financed with the FY 2010 Parks and Trails Fund appropriation to supplement traditional funding sources. These grants were added as an amendment to the Council's Regional Parks Capital Improvement Program.

Distribution of FY 2010 Parks and Trails Fund Appropriation for Metropolitan Regional Park System

In accordance with Laws of MN 2009, Chapter 172, Article 3, Section 3 and MN Statute 85.535, a total of \$11,380,000 from the FY 2010 appropriation has been distributed under grant agreements. The following table lists the grantees, the total amount they received and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Grantee	Amount
Hennepin County to plant trees along Victory Memorial Parkway as required under Laws of MN 2009, Chapter 172, Article 3, Section 3 (see p. 6 for project budget and status report)	\$ 40,000
Anoka County for 4 projects (see pp. 7-10)	\$ 1,103,000
City of Bloomington for 1 project (see p. 11)	\$ 195,000
Carver County for 2 projects in one grant (see p. 12)	\$ 205,000
Dakota County for 2 projects (see pp. 13-14)	\$ 904,000
Minneapolis Park & Rec. Bd. for 2 projects (see pp. 15-16)	\$ 2,688,000
Ramsey County for 2 projects (see pp. 17-18)	\$ 974,000
City of St. Paul for 3 projects (see pp. 19-21)	\$ 1,765,000
Scott County for 3 projects (see pp. 22-24)	\$ 246,000
Three Rivers Park District for 5 projects (see pp. 25-29)	\$ 2,665,000
Washington County for 1 project (see p. 30)	\$ 595,000
Total Granted	\$11,380,000

Ten percent of the appropriation (\$1,261,000) will be distributed as grants to regional park implementing agencies for land acquisition within Metropolitan Council approved regional park and trail master plan boundaries under the Council's park acquisition opportunity grant program. The Metropolitan Council must provide a match of \$2 of its own bonds for every \$3 of State funds for the park acquisition opportunity grant program. In this case \$840,000 of Council park bonds matches the \$1,261,000 State appropriation for a total of \$2,101,000. These park acquisition opportunity grants must be matched with funds provided by the regional park implementing agency. The park agency's match must finance 25% of the proposed acquisition costs. No grants have been awarded yet from this part of the appropriation. Grants are considered when park agencies submit sufficient documentation on the proposed acquisition and related costs as required by the Metropolitan Council.

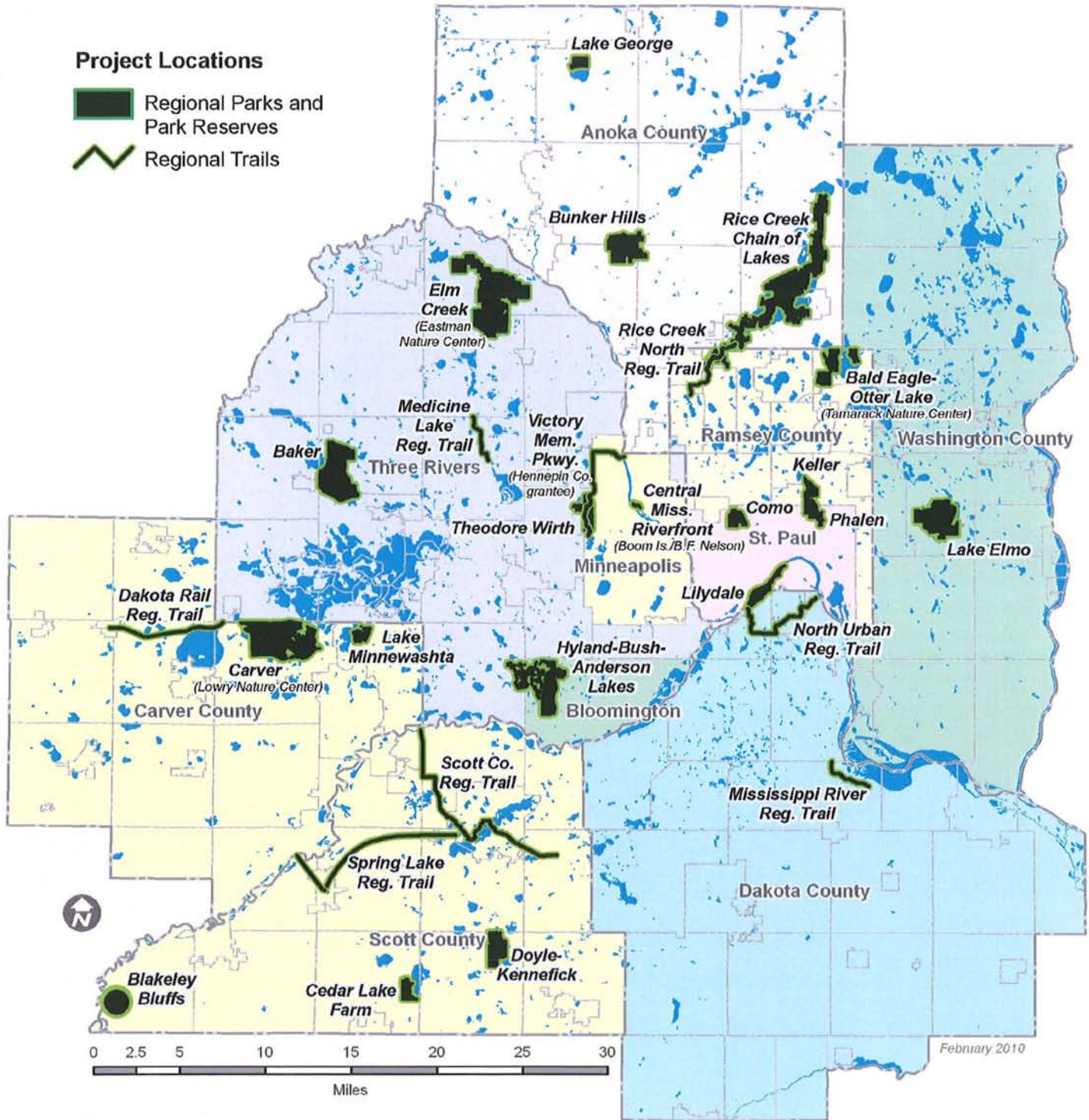
Categories of Projects Financed with FY 2010 Parks and Trails Fund Appropriation for Metropolitan Regional Park System

A total of 25 grant agreements for 26 projects have been authorized for project categories depicted in the following table. The table shows the number of projects in that category, the cumulative amount granted for that category, and references other pages in this report that describe the grant project, its budget, status and proposed measurable outcomes.

Number	Project Categories	Amount Granted	Budget/Status/Outcomes Report Page
2	Natural resource restoration/enhancement	\$ 190,000	pages 6 and 28
4	Filling trail gaps	\$ 1,854,000	pages 7, 13, 14 and 26
2	Trail extensions	\$ 205,000	Page 12
1	Trail rehabilitation	\$ 195,000	Page 11
2	Campground expansions	\$ 600,000	pages 8 and 9
5	Park rehabilitations	\$ 3,916,000	pages 16, 21, 25, 27, and 29
5	Park developments	\$ 4,094,000	pages 10, 15, 18, 20, and 30
5	Park and trail master plans	\$ 326,000	pages 17, 19, 22, 23, and 24
26	Total projects	\$ 11,380,000	

The map on the following page illustrates the location of metropolitan regional parks and trails that have projects financed with the FY 2010 Constitutional Land and Legacy Amendment Parks and Trails Fund appropriation.

**Metropolitan Regional Parks and Trails Projects
 Financed from FY 2010 Land and Legacy Amendment
 Parks and Trails Fund Appropriations**



Hennepin County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-061	
Grantee name (agency or government entity name)	Hennepin County	
Grantee's Contact Person Name	Andrew G. Gillett	
Contact Person Address (Street, City, State, Zip Code)	Hennepin County Housing, Community Works & Transit, 417 North Fifth Street, Suite 320, Minneapolis, MN 55401	
Contact Person phone number	(612) 348-4949	
Contact Person e-mail	andrew.gillett@co.hennepin.mn.us	
Project description	For a grant to Hennepin County to plant trees along the Victory Memorial Parkway.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	Approx. \$38,000 for plant materials, installation and a 2 year plant establishment and maintenance plan	\$ -
Estimated external professional services costs to be funded with this grant	Approx. \$2,000 for design services	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 40,000	\$ -
Project Status (March 1, 2010)	In design phase	
Proposed measurable outcome: Primary measurable outcome is the number of trees and types of trees planted. That will be reported in the 2012 report since project won't be completed until June 2011.		

Anoka County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-048	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Design and construct approximately 4200' of the Rice Creek North Regional Trail from Hodgson Road to Baldwin City Park	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 375,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ 75,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 450,000	\$ -
Project Status (March 1, 2010)	Awaiting MnDOT/FHWA approval on plans and specifications. Approval of construction contract expected in March. Construction is anticipated to start April, 2010.	
Proposed measurable outcome: Growth in trail visits over time. The 2012 annual report will compare 2010 trail visits to 2011 trail visits to measure the effect of constructing this trail.		

Anoka County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-047	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	Construct an additional 25 electric/water hook-up campsites at Bunker Hills Regional Park.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 450,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ 35,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 15,000	\$ -
Grant Total	\$ 500,000	\$ -
Project Status (March 1, 2010)	Finalizing plans and specifications. Project to be bid in March. Contract to be awarded in April. Construction anticipated to start May 2010.	
Proposed measurable outcome: Growth in campground visits over time. The 2012 annual report will compare 2010 campground visits to 2011 campground visits to measure the effect of adding these additional campsites to the campground.		

Anoka County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-046	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Rice Creek Chain of Lakes Park Reserve and Bunker Hills Regional Park Campgrounds construct a total of four (4) camper cabins.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 100,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 100,000	\$ -
Project Status (March 1, 2010)	Two camper cabins at Bunker Hills Regional Park will be constructed in coordination with the Bunker Hills Campground Expansion (SG-2009-047). Procurement procedures for two camper cabins at Rice Creek Chain of Lakes Campground are underway. Cabins expected to be constructed and installed in June 2010.	
Proposed measurable outcome: Growth in campground visits over time. The 2012 annual report will compare 2010 campground visits to 2011 campground visits to measure the effect of adding these camper cabins to the campgrounds.		

Anoka County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-045	
Grantee name (agency or government entity name)	Anoka County Parks and Recreation	
Grantee's Contact Person Name	John VonDeLinde	
Contact Person Address (Street, City, State, Zip Code)	550 Bunker Lake Blvd, NW, Andover, MN 55304	
Contact Person phone number	763-767-2860	
Contact Person e-mail	john.vondelinde@co.anoka.mn.us	
Project description	At Lake George Regional Park install a fishing pier.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 50,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 3,000	\$ -
Grant Total	\$ 53,000	\$ -
Project Status (March 1, 2010)	Design is complete. Procurement of fishing pier is underway. Construction is expected to occur in June 2010.	
Proposed measurable outcome: Growth in park visits over time. The 2012 annual report will compare 2010 park visits to 2011 park visits to measure the effect of constructing this fishing pier.		

City of Bloomington Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-044	
Grantee name (agency or government entity name)	City of Bloomington	
Grantee's Contact Person Name	Randy Quale	
Contact Person Address (Street, City, State, Zip Code)	1800 West Old Shakopee Road, Bloomington, MN 55431	
Contact Person phone number	952-563-8876	
Contact Person e-mail	rquale@ci.bloomington.mn.us	
Project description	Design and reconstruct approximately 12,300 lineal feet of bituminous trails in that portion of Hyland-Bush-Anderson Lakes Park Reserve managed by the City of Bloomington.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 171,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 24,000	\$ 2,458
Grant Total	\$ 195,000	\$ 2,458
Project Status (March 1, 2010)	Construction plans, specifications and final cost estimates currently being prepared. It is anticipated that the project will be bid out in spring 2010 with construction commencing in fall 2010. Construction should be completed by spring 2011.	
Proposed measurable outcome: Growth in park visits over time. The 2012 annual report will compare 2010 park visits to 2011 park visits to measure effectiveness of reconstructing this trail.		

Carver County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-043			
Grantee name (agency or government entity name)	Carver County			
Grantee's Contact Person Name	Martin Walsh			
Contact Person Address (Street, City, State, Zip Code)	Carver County Parks, 11360 Hwy 212, Cologne MN 55322			
Contact Person phone number	952-466-5252			
Contact Person e-mail	mwalsh@co.carver.mn.us			
Project description	Up to \$120,000 to be used to partially finance the match to a \$1 million Federal Transportation Enhancement grant to design and construct a trail in Lake Minnewashta Regional Park and a trail underpass of Trunk Highway 41 that links to a City of Chanhassen trail		Allow the remaining funds in the grant to match \$1,729,000 of a Federal Transportation Enhancement grant, Transportation Enhancement ARRA funds and Carver County Regional Rail Authority funds to construct a 6.9 mile segment and a trail head facility for the Dakota Rail Regional Trail	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ -	\$ -	\$ 60,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ 120,000	\$ -	\$ 25,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -	\$ -	\$ -
Grant Total	\$ 120,000	\$ -	\$ 85,000	\$ -
Project Status (March 1, 2010)	Project is just getting underway. Anticipate project memorandum submittal in the spring/summer of 2010. Construction document completion expected late fall 2010.		Bids for project let January 5, 2010. MNDOT is in process of reviewing qualifications and supplemental information from the apparent low bidder. Approval of contract anticipated February 2010. Work is anticipated to begin late winter or early spring of 2010	
Proposed measurable outcome: Growth in regional park and regional trail visits over time. The 2012 annual report will compare 2010 park and trail visits to 2011 park and trail visits to measure effectiveness of grant for these projects.				

Dakota County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-41	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	Construct 1.1 miles of North Urban Regional Trail through the Dodge Nature Center in West St. Paul. The Parks and Trails fund will leverage a \$794,300 federal transportation grant and \$108,000 of Dakota County funds.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 279,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 279,000	\$ -
Project Status (March 1, 2010)	Final design process planned to begin mid-2010 with construction in 2011. Negotiations concerning detail on the trail location within the Dodge Nature Center are underway.	
Proposed measurable outcome: Growth in trail visits over time. The 2013 annual report will compare 2011 trail visits to 2012 trail visits to measure the effect of constructing this trail.		

Dakota County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-42	
Grantee name (agency or government entity name)	Dakota County	
Grantee's Contact Person Name	Bruce Blair	
Contact Person Address (Street, City, State, Zip Code)	Western Service Center, 14955 Galaxie Avenue, Apple Valley, MN 55124	
Contact Person phone number	952-891-.7990	
Contact Person e-mail	bruce.blair@co.dakota.mn.us	
Project description	Construct two sections of the Mississippi River Regional Trail totaling 5.2 miles. These segments will connect Inver Grove Heights to the Pine Bend Scientific and Natural Area to lower Spring Lake Park Reserve in Rosemount overlooking the Mississippi River valley. The Parks and Trails fund grant will leverage \$736,700 of Dakota County funds and a \$1,943,300 federal grant.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 625,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 625,000	\$ -
Project Status (March 1, 2010)	For the Pine Bend portion, the Dakota County Board has approved an engineering consultant contract for final plans, with construction expected in 2011. In Rosemount, the route feasibility study is nearly complete and negotiations are underway with a railroad company to clarify land ownership. Final trail design to begin the second half of 2010.	
Proposed measurable outcome: Growth in trail visits over time. The 2013 annual report will compare 2011 trail visits to 2012 trail visits to measure the effect of constructing these trail segments.		

Minneapolis Park & Rec. Bd. Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-039	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Nick Eloff	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd. Minneapolis, MN 55411	
Contact Person phone number	610-230-6465	
Contact Person e-mail	neoloff@minneapolisparcs.org	
Project description	Parks and Trails Fund grant and Mississippi Watershed Management Organization grant will be used to begin Boom Island & BF Nelson Phase I development in Central Mississippi Riverfront Regional Park. Project includes restroom, parking, walks/trails, Pioneer statue relocation, lighting, utilities, irrigation, site furnishings (e.g., benches, picnic, bike racks), landscaping & related facilities, design, engineering and project management. Mississippi Watershed Management Organization grant will only finance design, engineering, pervious surfaces & landscaping.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 830,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ 156,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 51,000	\$ -
Grant Total	\$ 1,037,000	\$ -
Project Status (March 1, 2010)	Master Planning process started through Citizens Advisory Committee (CAC).	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2011 park visits to 2012 park visits to measure the effect of this park development project.		

Minneapolis Park & Rec. Bd. Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-040	
Grantee name (agency or government entity name)	Minneapolis Park & Recreation Board	
Grantee's Contact Person Name	Andrea Weber	
Contact Person Address (Street, City, State, Zip Code)	2117 West River Rd Minneapolis, MN 55411	
Contact Person phone number	612-230-6466	
Contact Person e-mail	aweber@minneapolisparks.org	
Project description	At Theodore Wirth Regional Park, redevelop East Park Picnic Area which includes new shelters, wading pool & trails. 2010 activities will focus on new picnic shelters and site utilities	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 1,238,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ 330,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 83,000	\$ -
Grant Total	\$ 1,651,000	\$ -
Project Status (March 1, 2010)	Completion of staff selection of consultant team for master planning and design of Phase 2-3. Board approvals of consultant and Citizens Advisory Committee (CAC) membership occurred on Feb 17, 2010.	
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2011 park visits to 2012 park visits to measure the effect of this park development project.		

Ramsey County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-038	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Greg Mack	
Contact Person Address (Street, City, State, Zip Code)	Ramsey County Parks and Recreation, 2015 Van Dyke St., Maplewood, MN 55109	
Contact Person phone number	651-748-2500	
Contact Person e-mail	greg.mack@co.ramsey.mn.us	
Project description	In cooperation with the City of St. Paul, update the joint Master Plan for Phalen-Keller Regional Park. The updated master plan will identify and prioritize future capital projects for the regional park that will enhance visitor services.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ -	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 20,000	\$ -
Grant Total	\$ 20,000	\$ -
Project Status (March 1, 2010)	In cooperation with the City of St. Paul a representative advisory task force has been formed and the planning effort is underway. Two task force meetings have been held with work including establishing goals and objectives and determining and analyzing existing conditions taking place. The next task force meeting is scheduled for March 4, 2010. The updated Phalen-Keller Regional Park Master Plan is anticipated to be drafted by May 2010 with County, Municipal and Metropolitan Council approvals taking place after that time.	
Proposed measurable outcome: The primary measurable outcome is completion of the master plan and adoption by the appropriate public officials. Secondary measurable outcomes are the number of public meetings and the number of citizens who participated in preparing the master plan. These outcomes will be reported in the 2011 annual report on this project.		

Ramsey County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-037	
Grantee name (agency or government entity name)	Ramsey County	
Grantee's Contact Person Name	Greg Mack	
Contact Person Address (Street, City, State, Zip Code)	2015 N. Van Dyke Street, Maplewood, MN. 55109	
Contact Person phone number	651-748-2500	
Contact Person e-mail	greg.mack@co.ramsey.mn.us	
Project description	At Bald Eagle-Otter Lakes Regional Park start construction of two-acre nature play area and one-acre children's garden (including garden house for multi-purpose programs) at Tamarack Nature Center. Play area development to include rock climbing area, cascading play stream, stumps and hollows play area, sledding hill, arbor gathering, seating area, fencing, pathways and landscaping. Children's Garden to include water pumping features, raised planting beds, gardening spaces, soil play table, wash stations, pathways, fencing , landscaping and multipurpose garden support/teaching building.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 954,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 954,000	\$ -
Project Status (March 1, 2010)	The nature play area, children's garden and garden house projects have been bid and contracts awarded. It is anticipated construction will start April 2010 and be completed fall 2010.	
Proposed measurable outcome: Growth in visits to the nature center over time. The 2012 annual report will compare 2010 nature center visits to 2011 nature center visits to measure the effect of this park development project.		

City of St. Paul Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-032	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	Update the 1975 Phalen Regional Park Master Plan to respond to current facility conditions, demographics, regional recreation trends, and sustainable carrying capacity. Includes planning for Phalen and Round Lakes in St. Paul Park's jurisdiction and coordination with Ramsey County Park's plans for Keller and Spoon Lake Regional Park.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ -	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 60,000	\$ -
Grant Total	\$ 60,000	\$ -
Project Status (March 1, 2010)	The master plan process is well underway. We are currently working with a 15 member community design task force and are preparing the master plan for spring 2010 completion.	
Proposed measurable outcome: The primary measurable outcome is completion of the master plan and adoption by the appropriate public officials. Secondary measurable outcomes are the number of public meetings and the number of citizens who participated in preparing the master plan. These outcomes will be reported in the 2011 annual report on this project.		

City of St. Paul Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-031	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West 4th Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	jody.martinez@ci.stpaul.mn.us	
Project description	At Lilydale Regional Park, phased implementation of adopted master plan focused on priority site work modifications necessary for future road and picnic shelter: site clearing, earthwork including rubble relocation, cut, fill, grading, technical assistance investigating possible contaminate cleanup and landscape restoration necessary for future middle section (Pickeral Lake Area) road re-alignment and site prep for picnic shelter/restroom facility.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 1,200,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ 183,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 42,000	\$ -
Enrollment in Minnesota Pollution Control Agency VIC Program. Hourly cost of \$150/hr for review of environmental cleanup measures.	\$ 30,000	\$ -
Grant Total	\$ 1,455,000	\$ -
Project Status (March 1, 2010)	Minnesota Pollution Control Agency (MPCA) currently reviewing environmental clean-up documents submitted mid January. While MPCA reviews documents, consultant is preparing construction documents and specifications for site cleanup. Construction scheduled to begin July 2010.	
Proposed measurable outcome: Completion of this project which is preparatory to constructing visitor facilities in this section of the park. When visitor facilities are constructed, park visitation will be measured to evaluate effectiveness of that project as well as this preparatory project.		

City of St. Paul Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-030	
Grantee name (agency or government entity name)	City of Saint Paul	
Grantee's Contact Person Name	Jody Martinez	
Contact Person Address (Street, City, State, Zip Code)	400 City Hall Annex, 25 West Fourth Street, Saint Paul, MN 55102	
Contact Person phone number	651-266-6424	
Contact Person e-mail	Jody.Martinez@ci.stpaul.mn.us	
Project description	At Como Regional Park, renovate the Joyce Killmer Memorial Fireplace.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 210,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 40,000	\$ -
Grant Total	\$ 250,000	\$ -
Project Status (March 1, 2010)	The project construction documents are in process with an anticipated bid opening in April for summer 2010 construction completion.	
Proposed measurable outcome: Growth in park visits over time. The 2012 annual report will compare 2010 park visits to 2011 park visits to measure the effect of this project.		

Scott County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-034	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	Prepare and update the Scott County Regional Trail Master Plan and complete a master plan for the Spring Lake Regional Trail.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ -	\$ -
Estimated external professional services costs to be funded with this grant	\$ 18,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 38,000	\$ -
Grant Total	\$ 56,000	\$ -
Project Status (March 1, 2010)	Currently reviewing proposals and interviewing consultants to assist in the design, engineering, and public process development. Also have met with local municipalities to explore initial trail routes. Anticipate beginning technical review and public process in March/April.	
Proposed measurable outcome: The primary measurable outcome is completion of the master plans and adoption by the appropriate public officials. Secondary measurable outcomes are the number of public meetings and the number of citizens who participated in preparing the master plans.		

Scott County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-035	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	(952) 496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	Prepare Blakeley Bluffs Park Reserve Acquisition Master Plan. This project would identify the proposed boundary for a 2,000 acre park reserve. The project would be conducted in partnership with stakeholders including local landowners, the Ney Nature Center, MN DNR, and US Fish and Wildlife.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ -	\$ -
Estimated external professional services costs to be funded with this grant	\$ 11,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 39,000	\$ -
Grant Total	\$ 50,000	\$ -
Project Status (March 1, 2010)	Currently reviewing proposals and interviewing consultants to assist in the preparation of the acquisition master plan. Anticipate beginning technical review and public process in March/April.	
Proposed measurable outcome: The primary measurable outcome is completion of the master plan and adoption by the appropriate public officials. Secondary measurable outcomes are the number of public meetings and the number of citizens who participated in preparing the master plan.		

Scott County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-036	
Grantee name (agency or government entity name)	Scott County Parks and Trails	
Grantee's Contact Person Name	Mark Themig, Manager Scott County Parks and Trails	
Contact Person Address (Street, City, State, Zip Code)	Government Center 114, 200 Fourth Avenue West, Shakopee, MN 55379	
Contact Person phone number	952-496-8783	
Contact Person e-mail	mthemig@co.scott.mn.us	
Project description	Prepare a County-wide regional park system plan and prepare development master plans for Cedar Lake Farm and Doyle-Kennefick regional parks.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ -	\$ -
Estimated external professional services costs to be funded with this grant	\$ 138,500	\$ -
Estimated internal professional services costs to be funded with this grant	\$ 1,500	\$ -
Grant Total	\$ 140,000	\$ -
Project Status (March 1, 2010)	Currently reviewing proposals and interviewing consultants to assist in the development of master plan concepts, natural resources evaluation, and public/stakeholder process. Anticipate beginning technical review and public process in March/April.	
Proposed measurable outcome: The primary measurable outcome is completion of the master plans and adoption by the appropriate public officials. Secondary measurable outcomes are the number of public meetings and the number of citizens who participated in preparing the master plans.		

Three Rivers Park District Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-029	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Replace retaining wall along eastern shore of Lake Independence at Baker Park Reserve. Wall was constructed in 1974 with wood pylon and is severely deteriorated. Replacement will protect over 800 feet of shoreline and beach area along the lake.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 1,100,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 1,100,000	\$ -
Project Status (March 1, 2010)	Planning and design plans are approximately 90 percent complete for an environmentally responsible bio-engineered stabilized shoreline protection project instead of replacing the existing retaining wall. Bids are expected in spring 2010 with construction complete in late fall 2010.	
Proposed measurable outcome: Completion of the project and comparison of appropriate water or soil quality measures pre-construction with post construction.		

Three Rivers Park District Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-028	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Complete final 3 miles of regional trail providing an off road connection from French Regional Park to Fish Lake Regional Park. Completes final link of regional trail system interconnecting forty miles of trail and 7 regional facilities.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 500,000	\$ 309,104
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 500,000	\$ 309,104
Project Status (March 1, 2010)	Planning and design completed. Construction contract approximately 50 percent complete and \$309,104 expended. Substantial completion estimated for July 1, 2010.	
Proposed measurable outcome: Growth in trail visits over time. The 2012 annual report will compare 2010 trail visits to 2011 park visits to measure the effect of constructing this section of trail.		

Three Rivers Park District Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-027	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Replacement of floating boardwalks on interpretive trails at Lowry Nature Center in Carver Park Reserve and at Eastman Nature Center in Elm Creek Park Reserve. Boardwalks will provide safe and accessible access for programs and school groups to wetland areas and provide nature education opportunities.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ 250,000	\$ -
Estimated external professional services costs to be funded with this grant	\$ -	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 250,000	\$ -
Project Status (March 1, 2010)	Boardwalk purchased at Lowry Nature Center with installation approximately 50 percent complete. Approximately \$125,000 expended to date. Boardwalk at Eastman Nature Center in final design with bids anticipated in spring 2010.	
Proposed measurable outcome: Growth in nature center visits over time. The 2012 annual report will compare 2010 nature center visits with 2011 nature center visits to measure the effect of replacing these boardwalks.		

Three Rivers Park District Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-026	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Contract with Minnesota Conservation Corps to complete native plantings, shoreline restoration, and invasive plant control. Additional crews will enhance resource preservation and restoration program, limiting invasive growth and protect vital resource areas.	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ -	\$ -
Estimated external professional services costs to be funded with this grant	\$ 150,000	\$ 64,155
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 150,000	\$ 64,155
Project Status (March 1, 2010)	All contract work with Minnesota Conservation Corps is approximately 75 percent complete (\$112,000). All remaining work scheduled for spring/summer 2010 completion.	
Proposed measurable outcome: 2011 annual report will include number of workers and a description of all work completed by Minnesota Conservation Corps under this grant.		

Three Rivers Park District Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-025	
Grantee name (agency or government entity name)	Three Rivers Park District	
Grantee's Contact Person Name	Boe Carlson	
Contact Person Address (Street, City, State, Zip Code)	3000 Xenium Lane, Plymouth, MN 55441	
Contact Person phone number	763-559-6761	
Contact Person e-mail	bcarlson@threeriversparkdistrict.org	
Project description	Planning and design for the start of renovation of Eastman Nature Center in Elm Creek Park Reserve. Provide additional classroom space and exhibit areas as well needed functional rehabilitation. Rehabilitation will allow for additional school and educational programs. More children will have opportunities to be connected to nature and experience park programs	
Budget Categories	Budget	Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$ -	\$ -
Estimated external professional services costs to be funded with this grant	\$ 665,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$ -	\$ -
Grant Total	\$ 665,000	\$ -
Project Status (March 1, 2010)	Space needs assessment and draft program statement completed. Full site analysis underway. Contract document phase to begin fall 2010.	
Proposed measurable outcome: Growth in nature center visits over time. The 2013 annual report will compare 2011 nature center visits with 2012 nature center visits to measure the effect of expanding this nature center.		

Washington County Grant Project, Budget, Status and Proposed Measurable Outcomes Report

Grant Agreement Number	SG-2009-024		
Grantee name (agency or government entity name)	Washington County		
Grantee's Contact Person Name	John Elholm		
Contact Person Address (Street, City, State, Zip Code)	11660 Myeron Road North, Stillwater, MN 55082		
Contact Person phone number	651-430-4303		
Contact Person e-mail	john.elholm@co.washington.mn.us		
Project description	At Lake Elmo Park Reserve, start Winter Recreation Area planning and development which includes: plan winter recreation area project; develop or re-develop recreation facilities to accommodate evening use; install lighting for ski trails and site; develop roads and parking lot; remodel barn for use as a trailhead.		
Budget Categories	Budget		Disbursed to Grantee as of March 1, 2010
Estimated construction costs to be funded with this grant	\$	475,000	\$ -
Estimated external professional services costs to be funded with this grant	\$	120,000	\$ -
Estimated internal professional services costs to be funded with this grant	\$	-	\$ -
Grant Total	\$	595,000	\$ -
Project Status (March 1, 2010)	Washington County is in the schematic design process of this project. Meetings have been held with a design team and additional meetings are scheduled in the coming weeks.		
Proposed measurable outcome: Growth in park visits over time. The 2013 annual report will compare 2012 park visits in winter to 2011 park visits in winter to measure the effect of constructing this winter recreation area.			