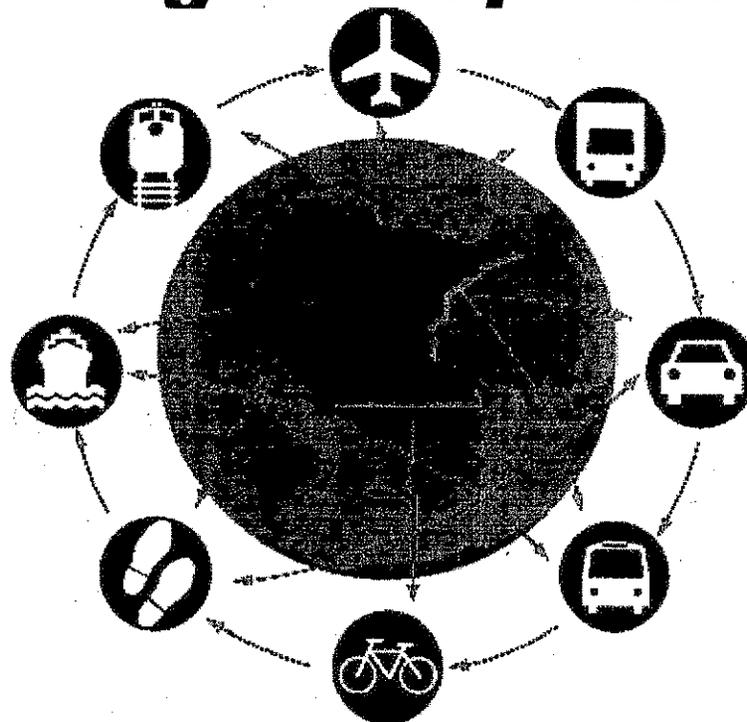


Mn/DOT Economic Recovery Program Update



Feb. 26, 2009

Your Destination... Our Priority



**Enacted Bill & Modal and Highway
Program Overview
Khani Sahebjam, Mn/DOT**



Enacted Economic Stimulus Bill

- Final Version (enacted February 17, 2009)
 - \$48.12 billion for transportation
 - Highways and Bridges: \$27.5 billion
- Minnesota's highway share approximately \$502 million
 - MnDOT / local split- \$345 MnDOT; \$155 Local
 - High-speed and Intercity Passenger Rail: \$8 billion
 - Amtrak \$1.3 billion
 - Transit Formula: \$6.9 billion
 - Minnesota's share approximately \$92 million
 - Transit fixed-guideway: \$750 million
 - Transit New Starts: \$750 million
 - Competitive Surface Transportation Grants: \$1.5 billion
 - Airports: \$1.1 billion



Supplemental Discretionary Grants for a National Surface Transportation System

- \$1.5 Billion
- \$20 Million Minimum (may be waived)
- \$300 Million Maximum per project
- \$300 Million Maximum per state
- Criteria- Project of National, Metropolitan or Regional Significant Impact
 - Up to 100% Federal Funding
 - Grant Criteria from US DOT in 90days



Supplemental Discretionary Grants for a National Surface Transportation System

- Potentially Eligible Projects
 - Highways and Bridges - Major Intermodal Terminal
 - Passenger Rail - Capacity Improvement Project
 - Freight Rail - Rail Line Rehabilitation- Intermodal Yard
 - Port Infrastructure - Intermodal Terminal - Dock Wall
 - Transit – Bus Facilities - Fleet Replacement
- Up to 100% Federal Share



Transit Capital Assistance: \$6.9 B

- Urbanized Area Formula Grants (5307) \$5.5 B
 - Minnesota allocation \$73 M—to Duluth, St. Cloud, Rochester, Moorhead, La Crescent, Met Council
- Other than Urbanized Formula Grants (5311) \$.69 B
 - Minnesota allocation \$19 M
- Illustrative Projects
 - Vehicles: Buses and vans
 - Facilities: Bus garages, transfer stations, shelters, fare boxes, park and rides, ITS equipment
- Up to 100% Federal Share,
- Obligate 50% within 180 days, 50% within 1 year



High-speed Rail and Intercity Passenger Rail: \$8B

- Competitive Grants to States for:
 - High Speed Rail Corridors
 - Intercity Rail Passenger Service
 - Congestion Mitigation Projects
- Criteria
 - US DOT issue grant requirements and procedures in 120 days (Mid June, 2009)
 - Use by 2012
 - Up to 100% Federal Funding



Airport Improvement Grants \$1.1 B

- Airports municipally owned
- Priorities developed locally, prioritized statewide by FAA with input from MnDOT
- 96 of 136 airports statewide federal-aid eligible and able to receive stimulus funding
- Possible project selection criteria: project deliverability, improves safety or security, preserves infrastructure and enhances capacity



Airport Improvement Grants: \$1.1 B

- Illustrative Projects
 - Pavements: Runways, Taxiways, Aprons (aircraft parking)
 - Expansions: Lengthen Runways and Taxiways
 - Buildings: Hangars, Terminals, Snow Removal Equipment Buildings
- 100% Federal Share
- 50% Awarded to Grantees within 120 days, 50% within 1 year
- Use by 2010



Highway Program Overview



Program Development Criteria

- Project Readiness
 - Environmental status, R/W availability, etc.
- Consistency with Performance based plans/needs
 - Commitment to make a lasting transportation need
- Statewide Coverage
 - Create jobs statewide
- Work Type Balance
 - Use full capacity of construction industry by developing a diverse program of work types



Program Delivery

- Project Development
 - Lessons learned from Past Projects
 - This is not “Business as Usual”
 - Expedited Delivery Processes
 - Letting Schedule
 - Spaced every 14 days starting March 13th
 - Driven by delivery time lines in Economic Recovery Act
 - Projects Distributed throughout letting schedule
 - Give as many possibilities to bid contracts as possible
 - Will be monitoring inflation closely



Program Delivery

- Economic Recovery Timeline
 - Timeline
 - State Budget Authority Needed by March 31, 2009
 - 50% of state discretionary funds authorized in 120 days
 - Unauthorized funds redistributed among states
 - Remainder of all funds require authorization by Feb. 17, 2010
 - Unauthorized funds redistributed among states
 - Reporting requirements:
 - 30 days – Governor’s Certification of Maintenance of Effort
 - 90 days, 180 days, 1 year, 2 years, 3 years
 - Projects (Awarded, Started, Completed)
 - Jobs (Created or Sustained)
 - Funds (Appropriate, Allocated, Authorized)



Mn/DOT Contacts

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Questions??



Minnesota Department of Transportation, Feb. 25, 2009
 Federal Economic Stimulus Projects Tier 1 Greater Minnesota Only

County	T.H.	Location	Project Description (including type of work)	Construction Cost	Local Share (If Applicable)	Construction start estimate 2009
Aitkin	65	north of McGregor	JCT 210 TO 1.1 MILE SOUTH OF BIG SANDY RIVER (BR # 5920) - PAVEMENT RECLAMATION, CENTER 7 RT TURN LANES BYPASS LANES. CULVERT REPLACEMENT (BR # 6339)	\$6,700,000		July
Beltrami	2	Bemidji	EB & WB - Remove bridges 04003 & 04004 (over abandoned railroad track) 0.5 mi W of Jct TH 89 (RP 107.3 to 108.1) Lowering grade to improve safety. (20% Eng., 20% Cont.)	\$2,500,000		June
Beltrami	197	Bemidji	Signal replacement at Ridgeway in Bemidji	\$66,000	\$66,000	June
Big Stone	75	Graceville to Ortonville	Ortonville to Graceville - milling and bituminous surfacing	\$7,000,000		May
Carlton	35	Alkinson Bridge	Living snow fence landscaping	\$100,000		June
Chippewa	7	West of Montevideo	An unbonded concrete overlay from Montevideo to Clara City	\$13,700,000		June
Douglas	27	Alexandria	Install signal at junction TH 27 and CSAH 45	\$350,000	\$75,000	October
Faribault	90	Alden	EB/WB CPR NEAR ALDEN (RP 138.811-RP 145.925)	\$3,900,000		July
Freeborn	90	Alden to Albert Lea	Heavy Bituminous Overlay on I-90 WB and Unbonded Concrete Overlay on I-90 EB From W. Limits Alden to T.H. 13 tied to Concrete	\$14,000,000	\$4,000,000	May
Goodhue	19	Cannon Falls	Bridge 9487 over TH 52 in Cannon Falls	\$3,000,000		September
Goodhue	61	Red Wing	Bridge 6483 over Hay Creek; rehabilitation	\$225,000		September
Grant	94 & 10	southeast of Fergus Falls	North Jct TH 59 to Grant County Line (EB & WB)-concrete rehabilitation. Rest Area Parking/Site Preservation (Iverson, Hansel)	\$10,000,000		June
Isanti	95	east of Cambridge	BITUMINOUS MILL AND OVERLAY FROM 0.4 MI. E. OF ISANTI CO. CSAH 2 TO ISANTI/CHISAGO CO. LINE INCLUDES REPLACEMENT OF BRIDGE #92099 OVER STREAM	\$2,200,000		May
Isanti	95	west of Cambridge	REPLACE BR. 9075 OVER RUM RIVER AT 3.7 MI. W. OF W. LIMITS OF CAMBRIDGE	\$2,046,120		July
Itasca	2	Deer River	On TH 2 - add 3rd lane from RP 167.922 to 168.262. (can be added separately or be included with TH 2 & TH 6)	\$1,237,917		July
Itasca	2	Deer River	On TH 2 from CSAH 18 to Deer River; 4.5" mill and 4.5" overlay; (RP 163.8-167.922)	\$1,784,562		July
Itasca	6	Deer River	On TH 6 from Jct TH 2 (MP 89.8 to MP 102.3); 1.5" mill and 3" overlay; and inlay Deer River.	\$2,733,926		August
Jackson	90	Jackson	OVERLAY PARKING LOT & REHAB CURB/WALK(ADA) AT 2 REST AREAS - CLEAR LAKE & DES MOINES REST AREA	\$320,000		September
Kanabec	107	Grasston	REPLACE BR. 6419 OVER SNAKE RIVER AT S. LIMITS OF GRASSTON	\$1,824,280		July

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Kandiyohi	23	near New London	Mill and overlay from end of 4-lane near CSAH 31 to CSAH 6 (begin Paynesville bypass)	\$1,600,000		May
Lake	61	north of Two Harbors	SILVER CLIFF TUNNEL AND LAFAYETTE TUNNELS NORTH OF TWO HARBORS; SKID TREATMENT	\$110,000		May
Marshall	1	east of Thief River Falls	Warren to Thief River Falls (reclaim) (RP 17.6-45.4)	\$8,600,920		May
Mille Lacs	23	Milaca	REPLACE BR. 6673 OVER RUM RIVER IN MILACA	\$1,500,000		July
Mille Lacs	169	Princeton to Milaca	MILL AND OVERLAY FROM 0.3 MI. N. OF MILLE LACS CO. CSAH 13 N. OF PRINCETON TO 0.4 MI. S. OF CSAH 11, INCL MILACA BYPASS (NB & SB), INCLUDES SHOULDER PAVING	\$4,332,141		May
Mille Lacs	169	south of Onamia	UBO (SB ONLY) FROM 0.5 MI N OF RUM RIVER TO 0.3 MI N OF CR 103/CSAH 19 S OF ONAMIA	\$7,000,000		July
Morrison	371	north of Little Falls	Living snow fence landscaping	\$214,000		October or 2010
Morrison	371	north of Little Falls	Living snow fence landscaping	\$214,000		October or 2010
Mower	90	Austin	Bridge 9176 (local street flyover 90) in Austin	\$3,000,000		June
Mower	218	Austin	Austin (1.5 Mi N), install four gate system	\$364,000		September
Mower	90	Near Stewartville	Medium Mill and Overlay - From 2.5 mi. E. CSAH 1 to 0.9 mi. E. T.H. 63 - EB Lanes	\$3,000,000		May
Nicollet	169	St. Peter	REPLACE UTILITIES, RECONSTRUCT PAVEMENT AND SAFETY IMPROVEMENTS IN CITY OF ST PETER; CONCRETE FROM SOUTH TH-22 TO BROADWAY AVE, BITUMINOUS FROM BROADWAY AVE TO UNION STREET AND S JUCT TH22 TO JEFFERSON ST	\$11,000,000	\$300,000	June
Otter Tail	210	Fergus Falls	Install signal at junction TH 210 and Redwood Lane	\$350,000	\$175,000	September
Polk	220	Mallory	Low slump overlay on Br 60518, 0.5 mi SW of TH 2, over Red Lake River, (RP 23.300) (Mallory)	\$750,000		September
Redwood	68	east of Milroy	Mill and overlay from Milroy to Wabasso, rural sections only	\$2,500,000		June
Region-wide	2	Cass Lake	Signal replacement at Grant/Utlay in Cass Lake	\$66,000	\$66,000	June
Region-wide	VAR	Region-wide	CURVE CHEVRONS	\$100,600		May
Region-wide	VAR	Region-wide	Guardrail - new and replacement (MAX PRICE)	\$2,000,000		May

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Region-wide	VAR	Region-wide	GUARDRAIL REPLACEMENTS (MAX PRICE)	\$600,000		May
Region-wide	VAR	St. Cloud	UPGRADE THE ICONS TRAFFIC MANAGEMENT SYSTEM IN ST CLOUD METRO AREA	\$320,000		June
Region-wide	VAR	Region-wide	APPROACH AND JOINT BRIDGE WORK ON 22803, 22804, 22806, 22810, 22811, 22813, 22814, 22815, 22816, 22820, 22825, 22826 (RP 118.748-RP135.455)	\$1,500,000		June
Region-wide	2	Region-wide	Rest area and interchange sign replacment	\$120,000		July
Region-wide	VAR	Region-wide	COORDINATE NINE SIGNALIZED CORRIDORS IN DISTRICT 3	\$400,000		June
Rice	35	near Faribault	Rice CSAH 48 SB Entrance Ramp to 0.1 mi. N. T.H. 21 - NB and SB Lanes - Thick Bituminous Overlay and Median Guardrail	\$4,000,000		May
Roseau	310	north of Roseau	Low slump overlay on Br 68002. 5.2 Mi N of TH 11 over Roseau River	\$450,000		September
Sibley	93	LeSueur	REPLACE CONCRETE PAVEMENT UNDER RR BRIDGE AT LESUEUR & MILL/OVERLAY TO TH 169 (RP 0.00-RP 0.83)	\$480,000		May
St. Louis	53	Canosia and Grand Lake Townships north of Duluth	FROM 1.1 MILE NORTH OF JCT TH 194 TO 1.5 MILE NORTH OF JCT TH 33 (PORTIONS); THIN UNBONDED CONCRETE OVERLAY NB FROM 1 MILE NORTH OF CSAH 7 TO 2.6 MI NORTH OF CSAH 7 AND SB FROM 0.3 MI NORTH OF CSAH 8 TO 0.4 MI SOUTH OF THE JCT TH 33; GRADE AND SURFACE (ALTERNATE BID)	\$18,000,000		June
St. Louis	194	Duluth	ANDERSON RD TO MESABA AVE IN DULUTH; MILL AND OVERLAY	\$1,600,000		May
St. Louis	23	Duluth	FOND DU LAC TO GARY; MILL AND OVERLAY, DRAINAGE, LIGHTING	\$3,660,000	\$900,000	May
St. Louis	169	west of Chisholm	CHISHOLM SUBSIDENCE; CONTINUOUS REINFORCED CONCRETE PAVEMENT	\$7,700,000	\$200,000	May
Stearns	94	east of Sauk Centre	INSTALL HIGH TENSION MEDIAN CABLE GUARDRAIL FROM SAUK CENTRE TO DOUGLAS/TODD CO. LINE	\$1,671,000		May
Stearns	94	Monticello	CONCRETE PAVEMENT REHAB AND DIAMOND GRIND FROM STEARNS CSAH 75 TO 1.5 MILES WEST OF JCT TH 23 AND FROM STEARNS/WRIGHT CO LINE TO TH 25 IN MONTICELLO WRIGHT/HENNEPIN COUNTY LINE	\$5,500,000		June
Stearns	94	southwest of St. Cloud	REPLACE DECK AND PAINT BR. 73842 UNDER STEARNS CO. CR 143 11.7 MI. SW OF ST. CLOUD	\$1,200,000		May
Stearns	94	west of Clearwater	REPLACE DECK AND PAINT BR. 73806 UNDER STEARNS CO. CR 186 1.3 MI. E. OF JCT TH 71	\$1,800,000		May

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County	T.H.	Location	Project Description (including type of work)	Construction Cost	Local Share (If Applicable)	Construction start estimate 2009
Stevens	28	Morris	Morris, install cantilevers and gates	\$275,000.0		September
Todd	10	west of Motley	BIT MILL & OVERLAY FROM BEGIN 4-LANE E OF WADENA TO STAPLES (EB & WB) INCLUDES RUMBLE STRIPS FROM E OF STAPLES TO W OF MOTLEY	\$7,091,090	\$28,000	May
Wilkin	9	west of Nashua	Nashua (2 mi W), install gates	\$225,000.0		September
Winona	90	from St. Charles to Wjonna	Heavy Bituminous Overlay on I-90 WB From 2.3 mi. E. T.H 74 to 0.5 mi. W. W. Jct. T.H. 43	\$4,650,000		May
Winona	90	Nodine Hill	Bituminous Mill and Overlay from 0.69 mi. W. CSAH 12 Overpass to Near T.H. 61 - EB and WB Lanes	\$3,600,000		May
Wright	94	Monticello	Two miles living snow fence landscaping	\$107,000		May
Wright	94	Monticello	Two miles living snow fence landscaping	\$107,000		May
Statewide			ADA improvements	\$2,000,000		September
Statewide			Landscape rehabilitation at 10 Type I state entry sign locations	\$500,000		August
Statewide			Rest areas - primarily building, site preservation work	\$4,000,000		TBD