

HEALTH CARE ACCESS FUND

Comparison of Governor-House-Senate

2009 Legislative Session

(\$'s in Millions)

| | Forecast Base | FY 2010-11 | | | Forecast Base | FY 2012-13 | | |
|--|---------------|--------------|--------------|--------------|---------------|----------------|-------------|-------------|
| | | Gov | House | Senate | | Gov | House | Senate |
| 1 Balance Forward | 280.1 | 0.8 | | | | | | |
| 2 | | | | | | | | |
| 3 Revenues | 1,160.7 | -11.8 | 0.0 | 0.0 | 1,319.3 | -17.9 | 0.0 | 0.0 |
| 4 | | | | | | | | |
| 5 <i>Transfer Balance Forward to GF</i> | | -280.9 | | | | | | |
| 6 <i>Merge HCAF Revenues into GF</i> | | -1,148.9 | | | | -1,301.4 | | |
| 7 | | | | | | | | |
| 8 Resources | 1,440.8 | 0.0 | 1,440.8 | 1,440.8 | 1,319.3 | 0.0 | 1,319.3 | 1,319.3 |
| 9 | | | | | | | | |
| 10 USES | | | | | | | | |
| 11 | | | | | | | | |
| 12 Current Law Uses | 1,107.9 | -596.3 | -3.1 | -34.9 | 1,363.2 | -1,172.2 | 43.7 | 38.2 |
| 13 Transfers Out to Other Funds | 97.5 | -97.5 | 0.0 | 0.0 | 97.5 | -97.5 | 0.0 | 0.0 |
| 14 | | | | | | | | |
| 15 <i>Merge HCAF Spending into GF</i> | | -511.6 | | | | -191.0 | | |
| 16 | | | | | | | | |
| 17 | | | | | | | | |
| 18 Total Uses | 1,205.3 | 0.0 | 1,202.2 | 1,170.4 | 1,460.6 | 0.0 | 1,504.3 | 1,498.8 |
| 19 | | | | | | | | |
| 20 BALANCE | 235.5 | 0.0 | 238.6 | 270.4 | 94.1 | 0.0 | 53.6 | 90.9 |
| 21 | | | | | | | | |
| 22 | | | | | | | | |
| 23 NET GENERAL FUND GAIN -- GOVERNOR | | | | | | | | |
| 24 <i>Transfer of Balance Forward (Line 5)</i> | | 280.9 | | | | 0.0 | | |
| 25 <i>Plus: HCAF Revenues (Line 6)</i> | | 1,148.9 | | | | 1,301.4 | | |
| 26 <i>Less: HCAF Spending (Line 15)</i> | | -511.6 | | | | -191.0 | | |
| 27 <i>Less: Loss of HCAF Transfer-In</i> | | -97.5 | | | | -97.5 | | |
| 28 TOTAL NET GAIN | | 820.7 | | | | 1,013.0 | | |