

**State Fiscal Stabilization Fund**  
Current Law Baseline Detail of Education Funding Formulas\*

K-12 AID ENTITLEMENTS (\$ in thousands)	FY 2006	FY 2008	FY 2009	FY 2010	FY 2011
<b>General Education</b>					
Basic	4,558,383.7	4,837,724.5	4,868,084.4	4,867,546.3	4,882,734.5
Gifted & Talented	3,812.2	11,441.2	11,400.6	11,399.4	11,435.0
Extended time	52,766.2	59,590.8	62,278.8	63,695.2	66,120.1
Compensatory	292,547.5	333,928.1	347,949.7	362,483.6	380,038.5
LEP	30,912.7	32,316.8	32,506.5	32,772.1	33,301.8
LEP Concentration	7,883.2	8,306.5	8,499.4	8,580.1	8,660.4
Sparsity	18,853.1	21,637.5	22,525.1	23,168.4	23,686.4
Transport Sparsity	57,332.8	60,083.8	60,760.3	60,467.2	60,178.6
Training & Experience	8,213.5	2,146.1	1,307.1	744.5	391.5
Operating Capital	149,750.2	82,805.2	73,347.7	70,633.7	70,652.6
Equity	25,916.1	25,104.5	19,985.6	17,095.3	16,730.6
Transition	10,650.2	7,132.9	5,448.8	4,235.9	4,303.4
Q Comp	16,348.9	47,983.9	51,838.3	56,097.1	62,245.0
Referendum Revenue	123,446.6	104,007.9	87,617.7	71,271.6	69,688.4
Alternative Attendance	-895.4	-182.3	36.7	810.5	928.2
Contract Penalty	-344.9	-730.5	0.0	-500.0	0.0
1-Time \$51	-8,672.6	0.0	48,452.8	0.0	0.0
Shared Time	0.0	3,733.0	3,963.0	3,992.0	4,000.0
Private Alternative	12,833.6	10,295.0	10,476.0	10,385.0	10,385.0
PSEO - College Revenue	20,184.5	21,506.2	21,796.0	21,483.0	21,103.0
Online Learning	311.3	734.0	1,031.0	1,331.0	1,727.0
TRA reduction	-46,807.7	-30,637.8	-30,791.2	-30,917.1	-31,058.5
Endowment Fund	-21,099.1	-27,847.1	-25,738.1	0.0	0.0
County Apportionment	-15,242.6	-19,456.0	-14,900.0	-14,900.0	-14,900.0
Taconite Subt.	-1,268.0	-664.4	-488.9	-244.0	-28.5
Faribault Cancellation	0.0	-1,071.1	-1,021.0	-1,021.0	-1,021.0
1-Time Energy Assist	9.2	0.0	0.0	0.0	0.0
Red Lake Hold Harmless	526.2	0.0	0.0	0.0	0.0
Little Falls	-100.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL--General Ed</b>	<b>5,296,251.4</b>	<b>5,589,888.7</b>	<b>5,666,366.3</b>	<b>5,640,609.8</b>	<b>5,681,302.0</b>
<b>School Tech and Operating Capital</b>	<b>0.0</b>	<b>38,138.0</b>	<b>52,254.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Special Education</b>					
Regular	529,804.0	694,060.7	719,470.0	735,693.0	786,586.0
Excess Cost	103,600.0	110,641.0	110,918.0	110,847.0	110,892.0
<b>SUBTOTAL--Spec Ed</b>	<b>633,404.0</b>	<b>804,701.7</b>	<b>830,388.0</b>	<b>846,540.0</b>	<b>897,478.0</b>
<b>TOTAL AID ENTITLEMENTS</b>	<b>5,929,655.4</b>	<b>6,432,728.4</b>	<b>6,549,008.3</b>	<b>6,487,149.8</b>	<b>6,578,780.0</b>

HIGHER EDUCATION APPROPRIATIONS (\$ in thousands)	FY 2006	FY 2008	FY 2009	FY 2010	FY 2011
University of Minnesota	591,191	706,922	679,842	702,592	702,592
MNSCU	600,694	665,883	662,417	681,597	681,597

\*This detail is drawn from the Application for Initial Funding under the State Fiscal Stabilization Fund Program submitted on April 21, 2009.