



**Minnesota  
County Human Service  
Cost Report**

*for*  
*Calendar Year* **2008**

**Cost and revenue tables  
for all programs with:  
Notes and technical remarks  
Program and table guides  
Graphical overview in color  
Trend and per capita comparisons**

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# **I. Introduction**

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

## **Report Organization**

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel (staff costs), and County Non-Personnel costs (overhead). This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

## **DHS Centralized Payments**

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Food Support (FS) — formerly Food Stamps, and Group Residential Housing (GRH). The counties' conversion to the Minnesota Electronic Child Care (MEC<sup>2</sup>) system was completed December 31<sup>st</sup> with the exception of Hennepin County. The MEC<sup>2</sup> system allows DHS to make child care payments directly to providers, as authorized by the counties. It is noteworthy that the above "DHS centralized payment systems" account for approximately 82 percent of the entire county human services costs in 2008. For this report, centralized payments do not include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, MinnesotaCare (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs are explained in more detail in the technical remarks section of the report (Section IV).

## **Format, Content and Presentation**

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table encompasses two actual pages to accommodate every county. Pages in this report are numbered consecutively (see the table of contents) to allow for easy access and reference.

## **Data Overview**

This year's data for calendar year 2008 is generally in line with projections and trends. Overall spending increased by \$457M (+5 percent). This is consistent with most yearly increases. The major revenue sources remained stable with 46 percent federal funding, 46 percent state, and 7 percent county.

Support Programs showed an overall increase in spending of about \$78M (+9 percent). This is the third year with an increase following a previous downward trend. Minnesota Supplemental Assistance (MSA) showed a slight increase (+1 percent). Modest program increases were experienced in Child Support (Title IV-D) administration of \$6M (+5 percent), and the Minnesota Family Investment Program (MFIP) with \$16M (+5 percent) after a decline in CY2007 of \$8M (-2.5 percent). More significant increases were experienced in Food Support (FS) of \$43M (+17 percent), General Assistance (GA) with \$4M (+8 percent) and Group Residential Housing (GRH) with \$9M (+10 percent). Support Program funding shows a shift between state and miscellaneous shares increasing the state shares by \$45M (+28 percent). This is due to a change in reporting of Support Program recoveries which are now shown as increased state revenue rather than as miscellaneous revenue. Federal funding increased \$23M (+4 percent), state funding increased by \$45M (+28 percent) and county funding increased \$16M (+16 percent). Note that the county share is about 12 percent of the overall Support Programs costs of \$937M. The majority of the county share is un-reimbursed administrative costs.

Health Programs showed an overall increase in spending of \$260M (+5 percent). This is in line with the average yearly increase for the past five years with the exception of CY2006 where there was a slight decline in costs. Medical Assistance (MA) service costs increased by \$245M (+5 percent) and General Assistance Medical Care (GAMC) increased by \$15M (+6 percent). Health Programs have continued to be funded at a stable rate of 47 percent federal and 52 percent state revenues.

Social Service Program costs increased overall by \$119M (+4 percent). Most social service program spending remained relatively stable with modest increases of between 1 percent and 4 percent. Chemical Health costs decreased by \$6M (-4 percent) and Child Care increased by \$19M (+7 percent). Adult Services continued the upward trend from last year with an increase of \$60M (+11 percent). This was primarily due to an increase in Elderly Waiver (EW) services. Social Service Revenue shares remained stable with federal revenue at 39 percent, state revenue at 43 percent and the county share at 16 percent.

## No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us.

## II. Guide to Programs

Table 1 is a summary of all Human Service Programs.

The reader should understand that human service program categorizations are somewhat arbitrary and are becoming less and less clear cut. For example, some MA services, such as the waived TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration.

### A. Support Programs (Tables 2 - 8)

Table 2 is a summary page of all Support Programs.

#### **Minnesota Supplemental Aid (MSA) (Table 3)**

This is a program to provide payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

#### **Minnesota Family Investment Program (MFIP) (Table 4)**

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Funding for child care is not included in this program. Finally, Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

### **General Assistance (GA) (Table 5)**

This is a program to provide case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This account also includes payments made out of General Relief, shown as county public aid, which is funded by the county. General Assistance Medical Care (GAMC) payments, while part of this account, are broken out separately under Health Programs.

### **Food Support (FS) (Table 6)**

This program helps low-income people purchase food to meet their nutritional needs. The Food Support Program now called the Supplemental Nutrition Assistance Program (SNAP), is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household. Generally, if income is less than 130 percent of the federal poverty level, the household will be eligible for food support. Benefits are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional Food Support Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for FSET are shown as county public aid. FSET is funded with both state and federal funds.

### **Child Support Enforcement (Title IV-D) (Table 7)**

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

### **Group Residential Housing (GRH) (Table 8)**

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

## **B. Health Programs (Tables 9 - 11)**

Table 9 is a summary of all Health Programs.

### **Medical Assistance (MA) (Table 10)**

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown under county public aid.

### **General Assistance Medical Care (GAMC) (Table 11)**

This program provides medical care to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements.

## **C. Social Service Programs (Tables 12 - 18)**

Table 12 is a summary of all Social Service Programs.

### **Children's Services (CHD) (Table 13)**

This program of social service activities is directed toward the status unique to children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Child Care (CC) (Table 14)**

This program area consists of child care activities related to employment and training and to child welfare services. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major program costs. Conversion of counties to the Minnesota Electronic Child Care (MEC<sup>2</sup>) payment system was completed December 31<sup>st</sup> with the exception of Hennepin County. Under this system, the state makes the child care payments directly to providers. Because of this, county payments (purchased services) decreased considerably. These payments are now reflected under centralized costs on this report.



### **Chemical Dependency (CD) (Table 15)**

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway house. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Mental Health (MH) (Table 16)**

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Developmental Disabilities (DD) (Table 17)**

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, MR/RC Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

### **Adult Services (ADLT) (Table 18)**

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management (including the new VA/DD Targeted Case Management), and MA (waivered) services.

### **III. Guide to Tables**

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county No. 42 (Lyon's position), while Faribault and Martin counties are reported as county No. 46 (Martin's position). In previous years Lincoln, Lyon, and Murray were listed as Region VIII North.

#### **A. Table 1:**

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

#### **B. Tables 2 through 18:**

These tables cover the Support, Health, and Social Service programs components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10 and 11. Table 12 is a sum of 13 through 18. The following information applies to the data columns on Tables 2 through 18:

#### **DHS CENTRALIZED EXPENDITURES**

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), regional treatment center, residential, and sex offender state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and most child care costs of counties from the new centralized MEC<sup>2</sup> payment system, except Hennepin County. Centralized disbursements through MMIS for Medical Assistance and General Assistance Medical Care are included under their respective programs. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various "centralized systems" in DHS and is not reported by counties.

#### **COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES**

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county

abstracts. Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

### **COUNTY PERSONNEL COSTS**

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

### **COUNTY NON PERSONNEL COSTS**

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

### **PROGRAM TOTAL COSTS**

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

### **FEDERAL REVENUE SHARE**

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **STATE REVENUE SHARE**

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under GAMC, MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **COUNTY REVENUE SHARE**

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

*T = Total Expenditures*

*F = Federal Revenue*

*S = State Revenue*

*MR = Miscellaneous Revenue*

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

## **MISCELLANEOUS REVENUE SHARE**

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

## **PROGRAM TOTAL REVENUE SHARES**

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

### **C. Tables 19 and 20: (Supplemental Data)**

Table 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- County Program Aid
- Market Value Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Agricultural Preserves Credit
- County Conservation Credit
- Disaster Credit
- Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

### **D. Tables 21 through 24:**

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2005 through 2008. The percent change is calculated based upon the dollar change from 2005 through 2008 (three years). Use of the term "AID" refers to payments to or for clients. The term "PURCHASED" refers to expenditures to vendors for client services through the various social service programs. Centralized costs paid by DHS on behalf of the counties are included in aid or purchased amounts for these trend purposes. Use of the term "ADMIN" refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs.

#### **E. Tables 25 through 28:**

These tables report comparative per capita costs and county revenue share using the 2008 program data and estimated populations. On these pages counties are comparatively listed from least "TOTAL" cost per capita to the highest cost. The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

### **IV. Technical Remarks**

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

#### **Basis of Accounting**

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The *basis of accounting* refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

#### **Source Documents**

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

### **Special Instructions for County Reports**

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

## **A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)**

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

## **B. State Absorbed Costs**

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program. However, the inclusion of other residential costs and sex offender costs in the last two years has resulted in a substantial increase in overall state absorbed costs.

## **C. Medical Assistance (MA) and General Assistance Medical Care (GAMC)**

MA and GAMC payments are made by the state to vendors licensed to provide medical goods and services covered by MA and GAMC for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars, whereas GAMC includes only state dollars. A change in reporting, caused in part by updating MMIS in 1994, resulted in the inclusion of all expenditures (federal, state,



and county dollars) for services as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

#### **D. MAXIS**

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

#### **E. Minnesota Electronic Child Care System (MEC<sup>2</sup>)**

MEC<sup>2</sup> is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures

### **V. Distribution**

This report is printed in booklet form and a limited number of copies are sent to county human service directors, legislative staff, DHS staff and other interested parties. General availability is on the DHS public Web site at <http://countylink.dhs.state.mn.us>. Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past seven years (2002 through 2008) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail [julie.spurgeon@state.mn.us](mailto:julie.spurgeon@state.mn.us).

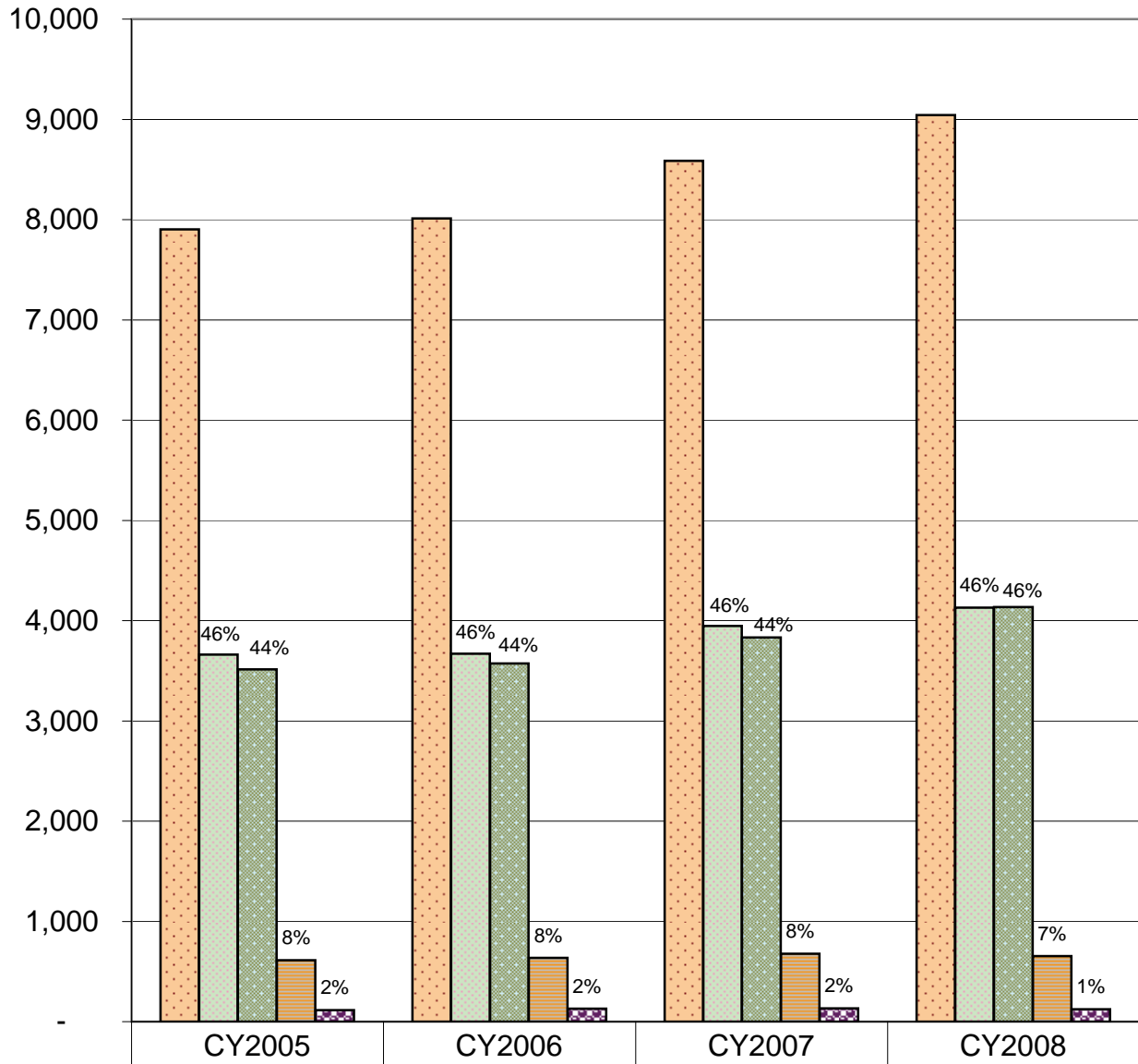
### **VI. Acknowledgements**

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. Thanks to all of you. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon. Jennifer Berhow and Brad Johnson provided data support and Bette O'Donnell provided technical advice and oversight.

## **Graphics Overview of Costs, Revenue Shares and Trends**

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<b>Social Service Programs Costs and Trends 2005-2008</b>	<b>25</b>

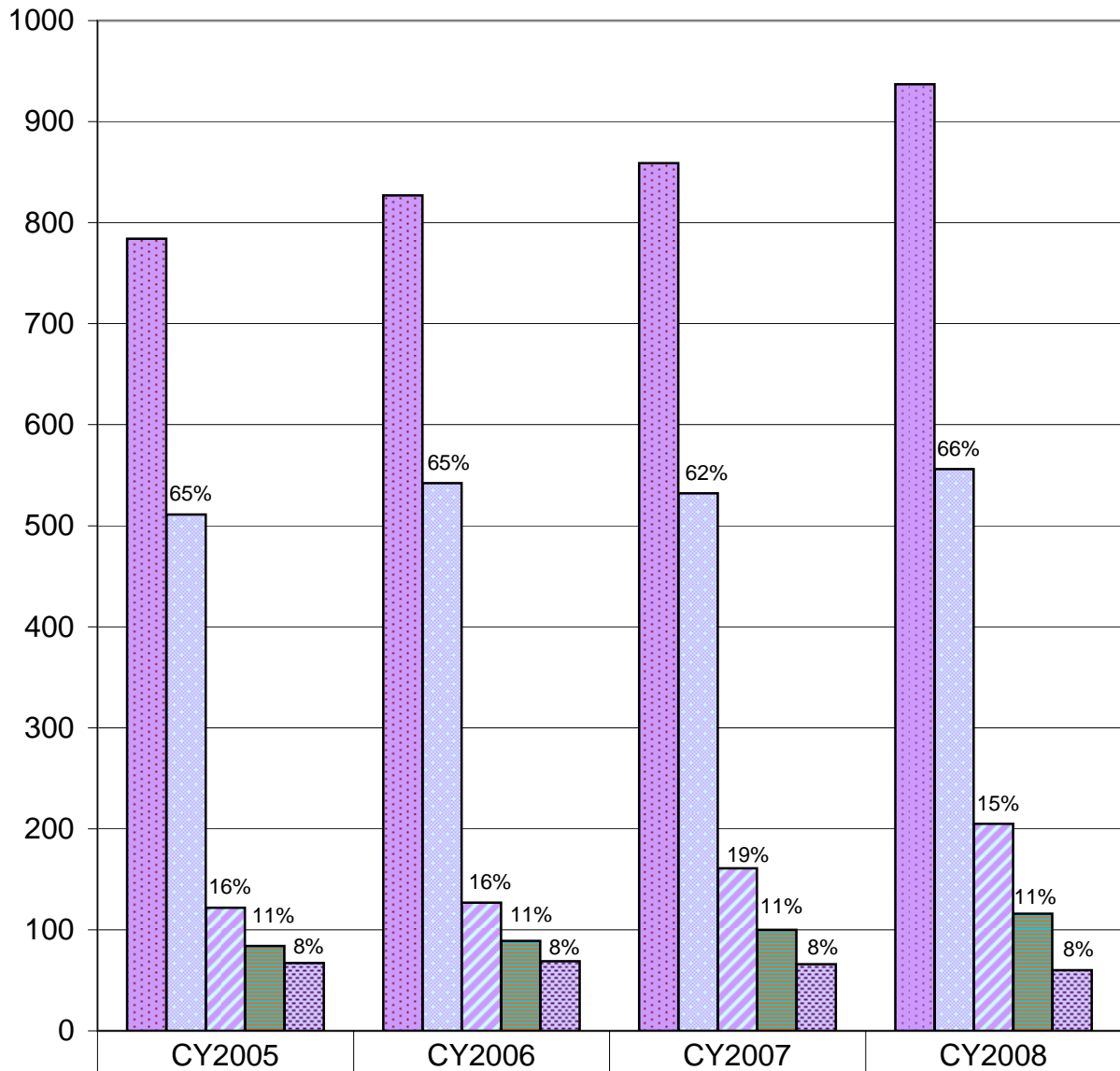
## Human Services Costs & Revenue Shares 2005-2008 (dollars in millions)



Total \$	7,903	8,012	8,587	9,044
Federal \$	3,661	3,670	3,948	4,130
State \$	3,513	3,574	3,832	4,136
County \$	614	637	676	653
Misc. \$	115	131	132	125



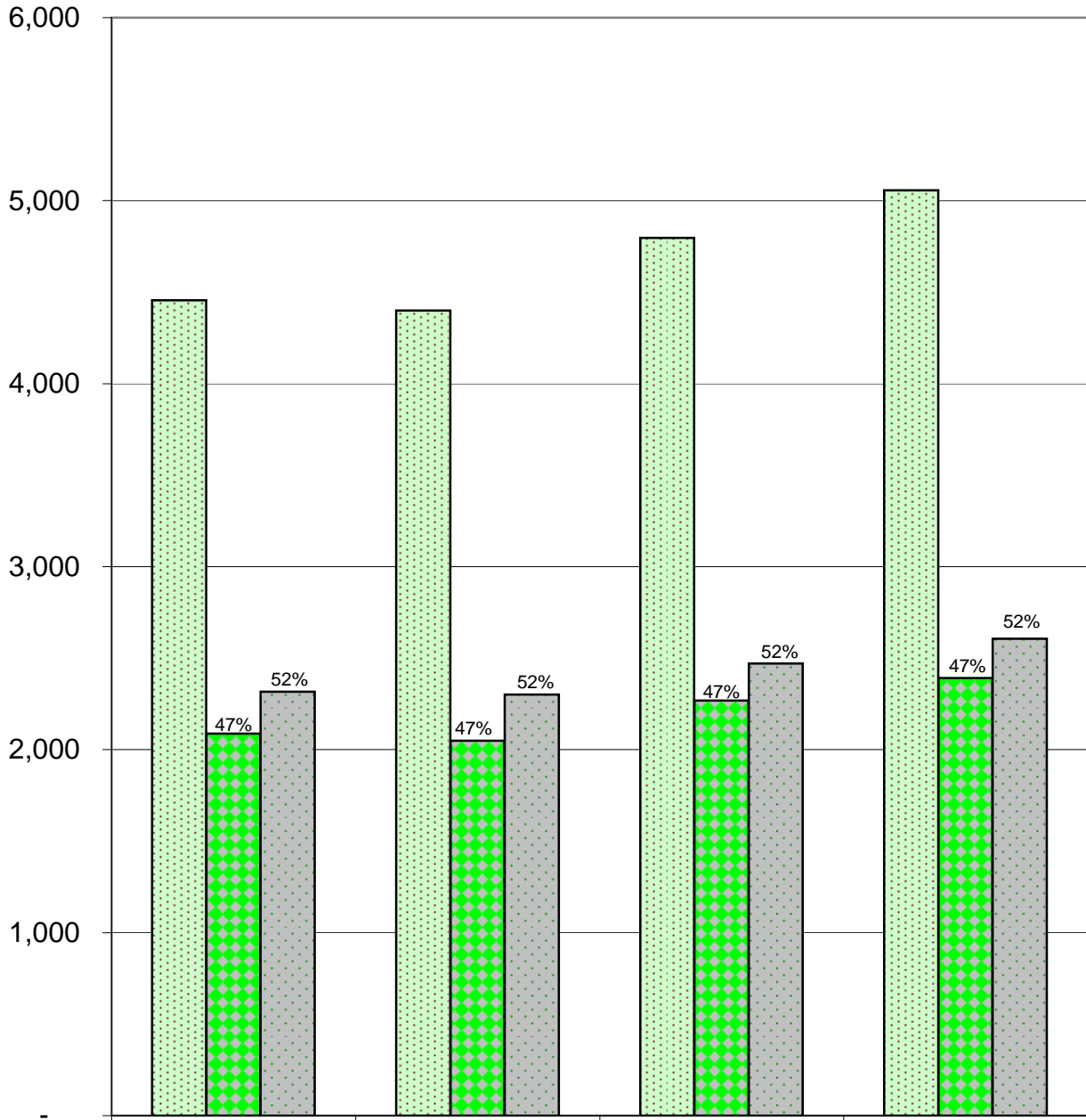
## Support Programs Costs & Revenue Shares 2005-2008 (dollars in millions)



■ Total \$	784	827	859	937
■ Federal \$	511	542	532	556
■ State \$	122	127	161	205
■ County \$	84	89	100	116
■ Misc. \$	67	69	66	60



**Health Programs Costs & Revenue Shares  
2005-2008 (dollars in millions)  
(county and miscellaneous shares are  
insignificant (approx 1%) and not shown)**

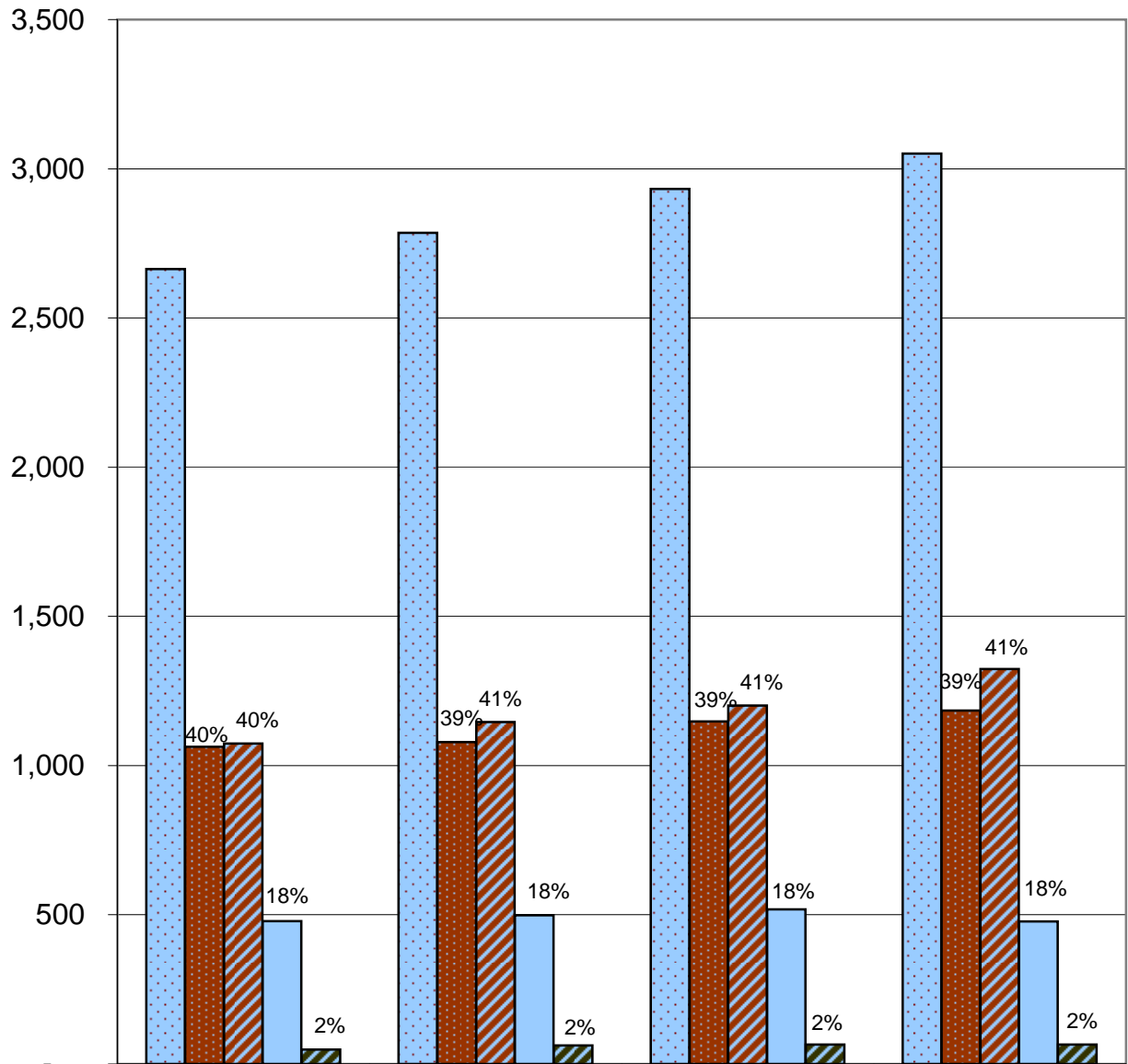


	CY2005	CY2006	CY2007	CY2008
Total \$	4,455	4,400	4,796	5,056
Federal \$	2,087	2,049	2,268	2,391
State \$	2,317	2,301	2,470	2,606





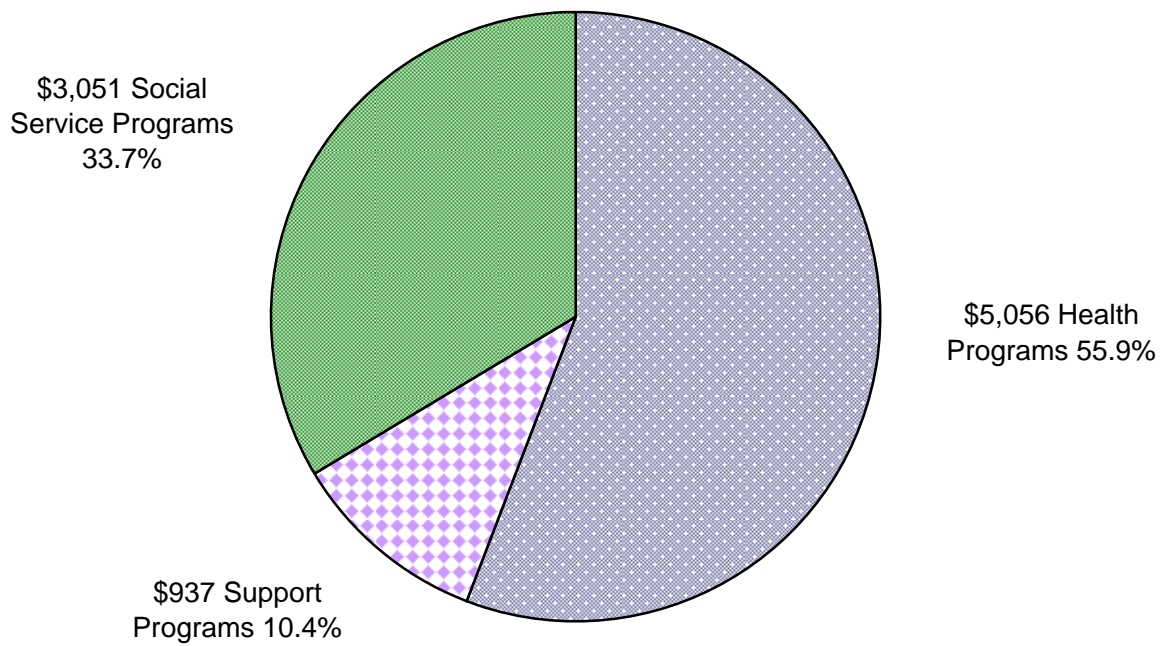
## Social Services Costs & Revenue Shares 2005-2008 (dollars in millions)



	CY2005	CY2006	CY2007	CY2008
Total \$	2,664	2,785	2,932	3,051
Federal \$	1,063	1,079	1,148	1,184
State \$	1,074	1,146	1,201	1,324
County \$	479	498	518	478
Misc. \$	48	62	65	65

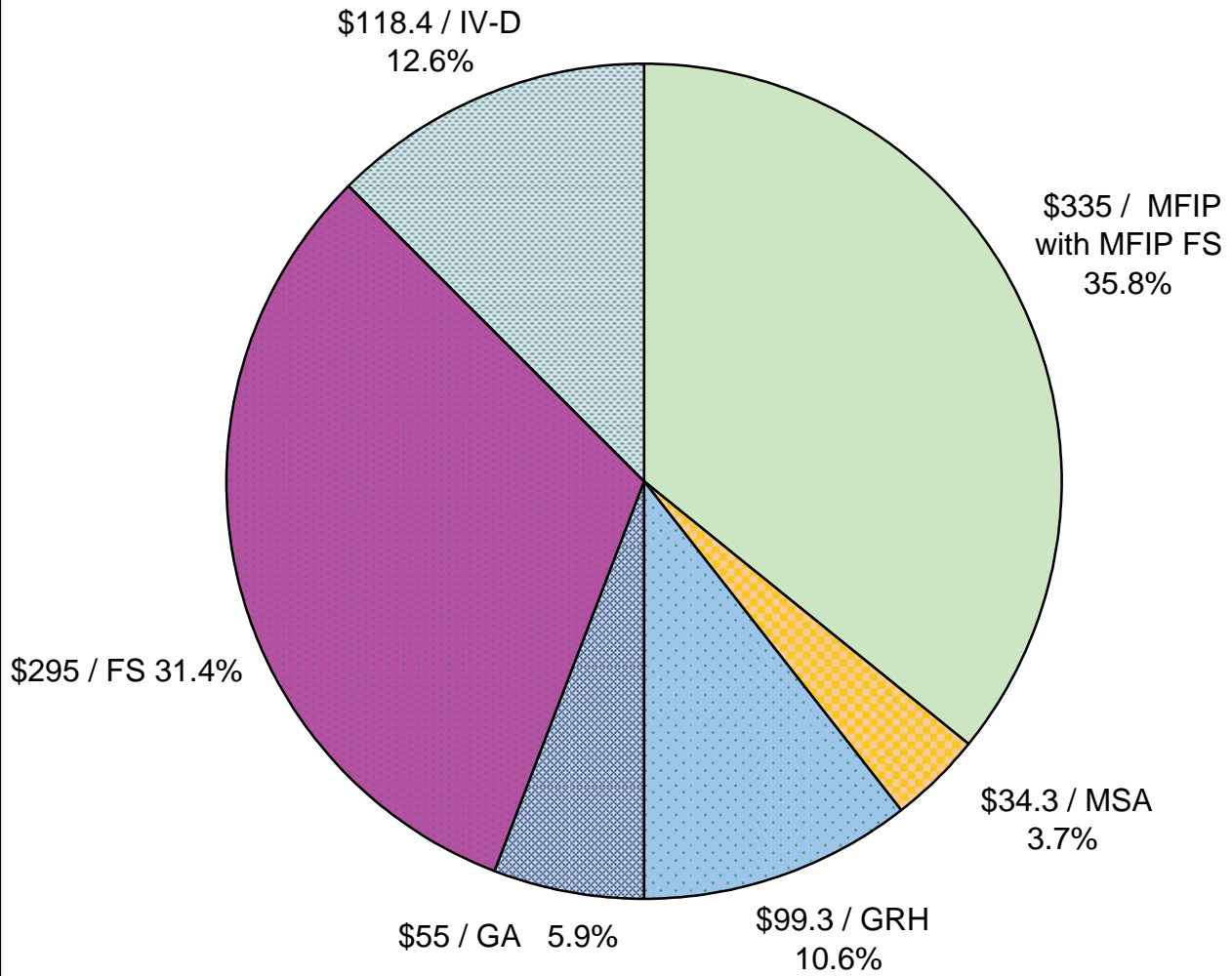


## Human Service Costs by Major Programs 2008 (dollars in millions)





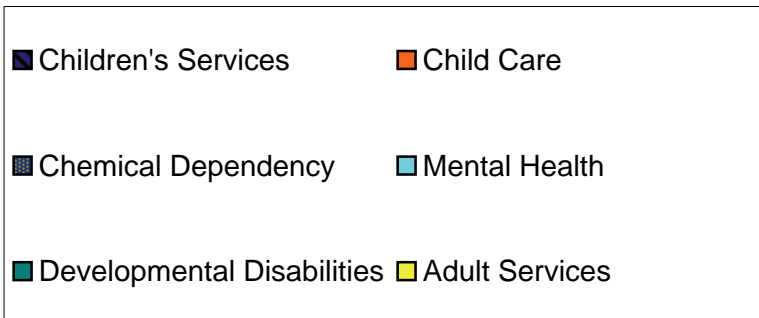
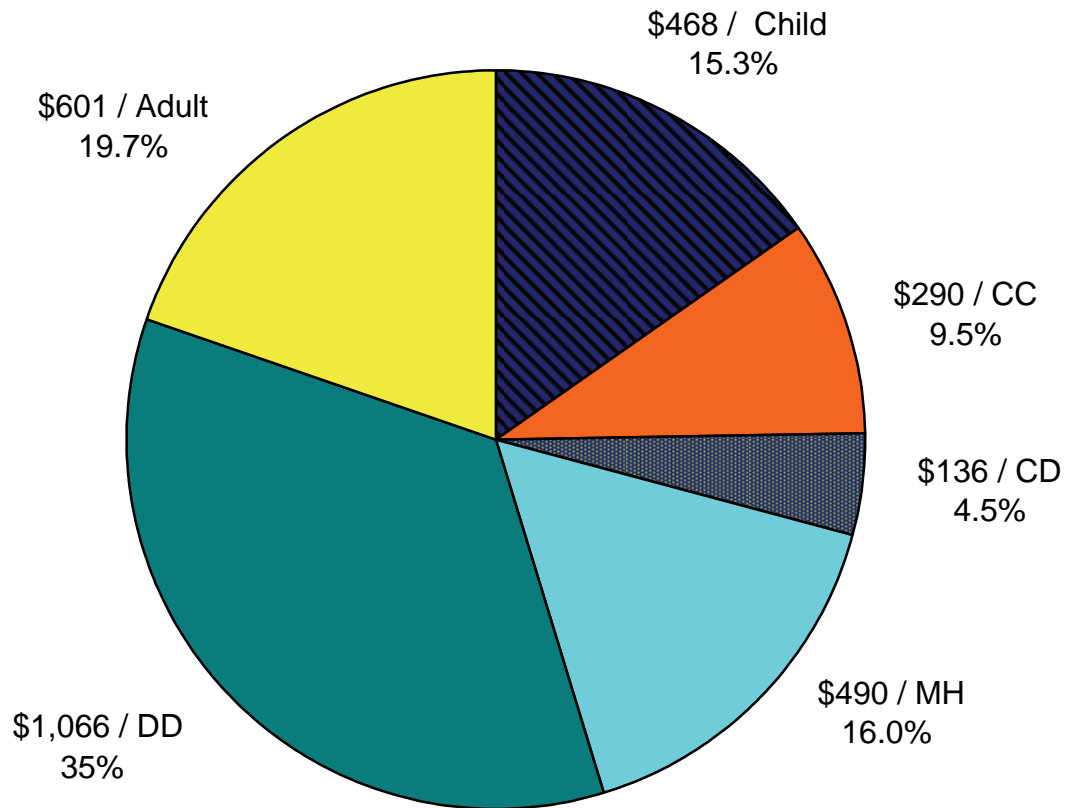
## Support Programs Costs by Programs 2008 (dollars in millions)



- Minnesota Family Investment Program (MFIP) with MFIP food support
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Food Support (FS) - does not include MFIP food support
- Child Support Enforcement (IV-D)



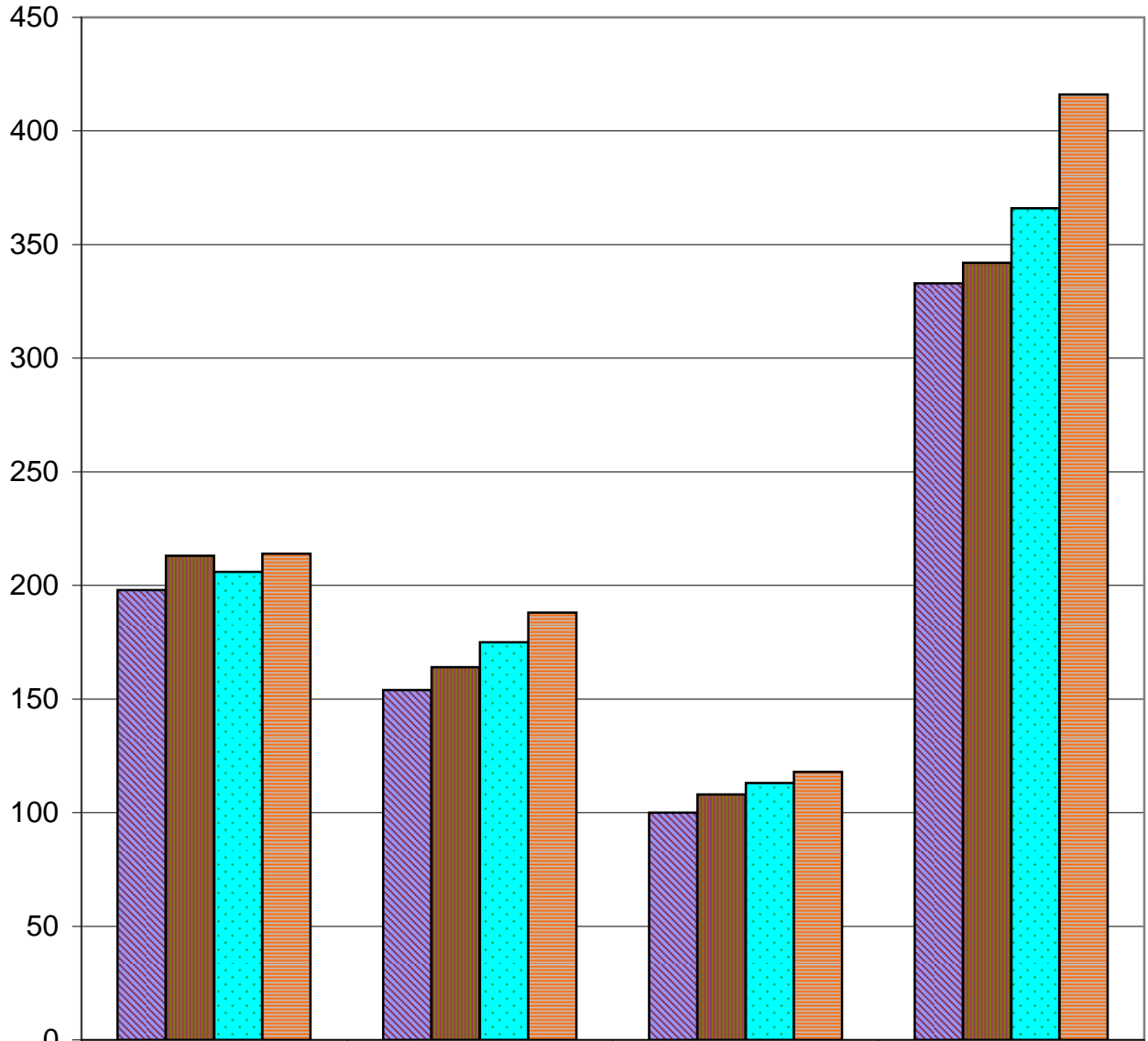
## Social Service Costs by Programs 2008 (dollars in millions)







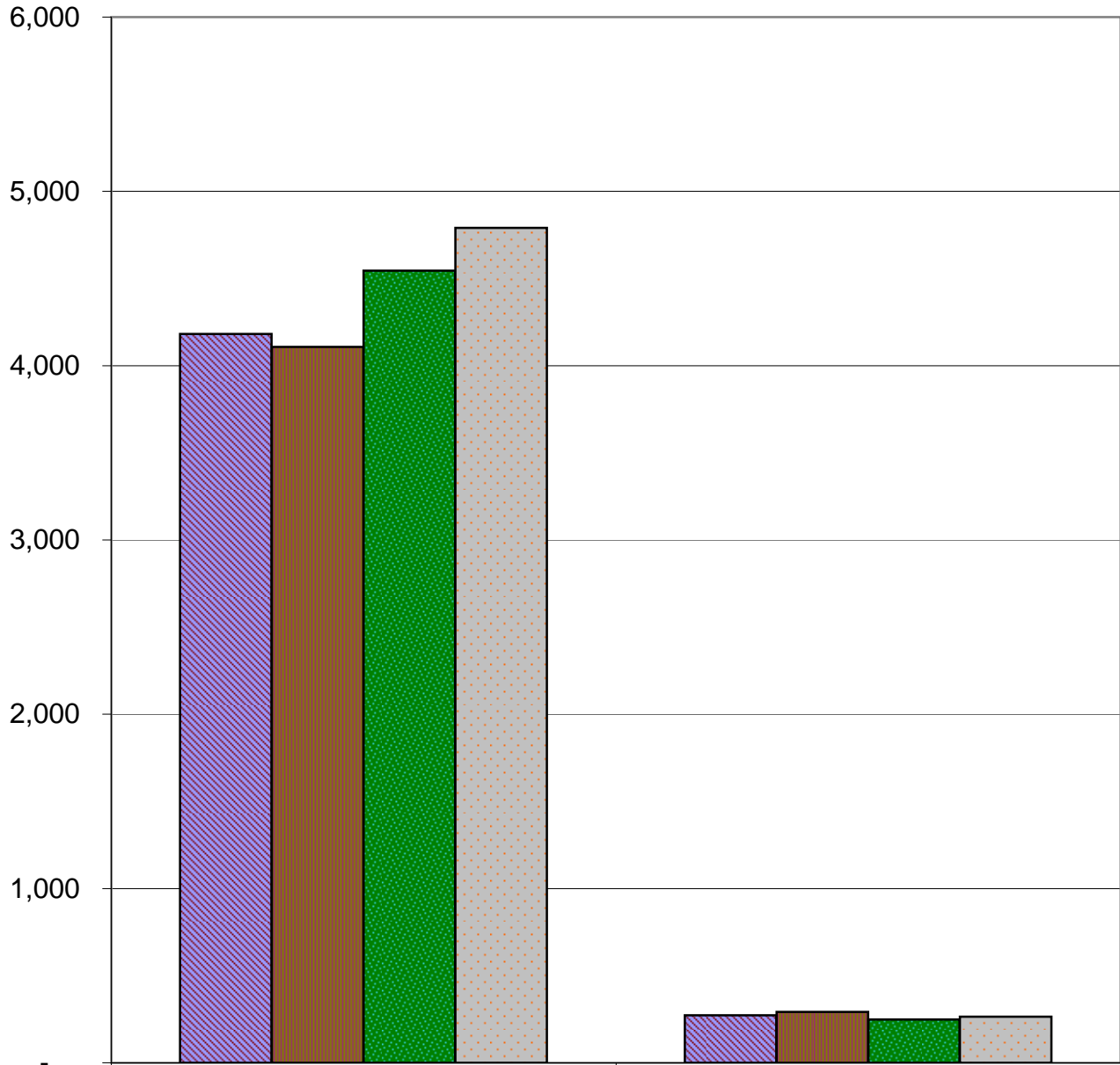
## Support Programs Costs & Trends 2005-2008 (dollars in millions)



	MFIP \$	MSA / GA / GRH \$	IV-D \$	FS \$ (includes MFIP FS)
2005	198	154	100	333
2006	213	164	108	342
2007	206	175	113	366
2008	214	188	118	416



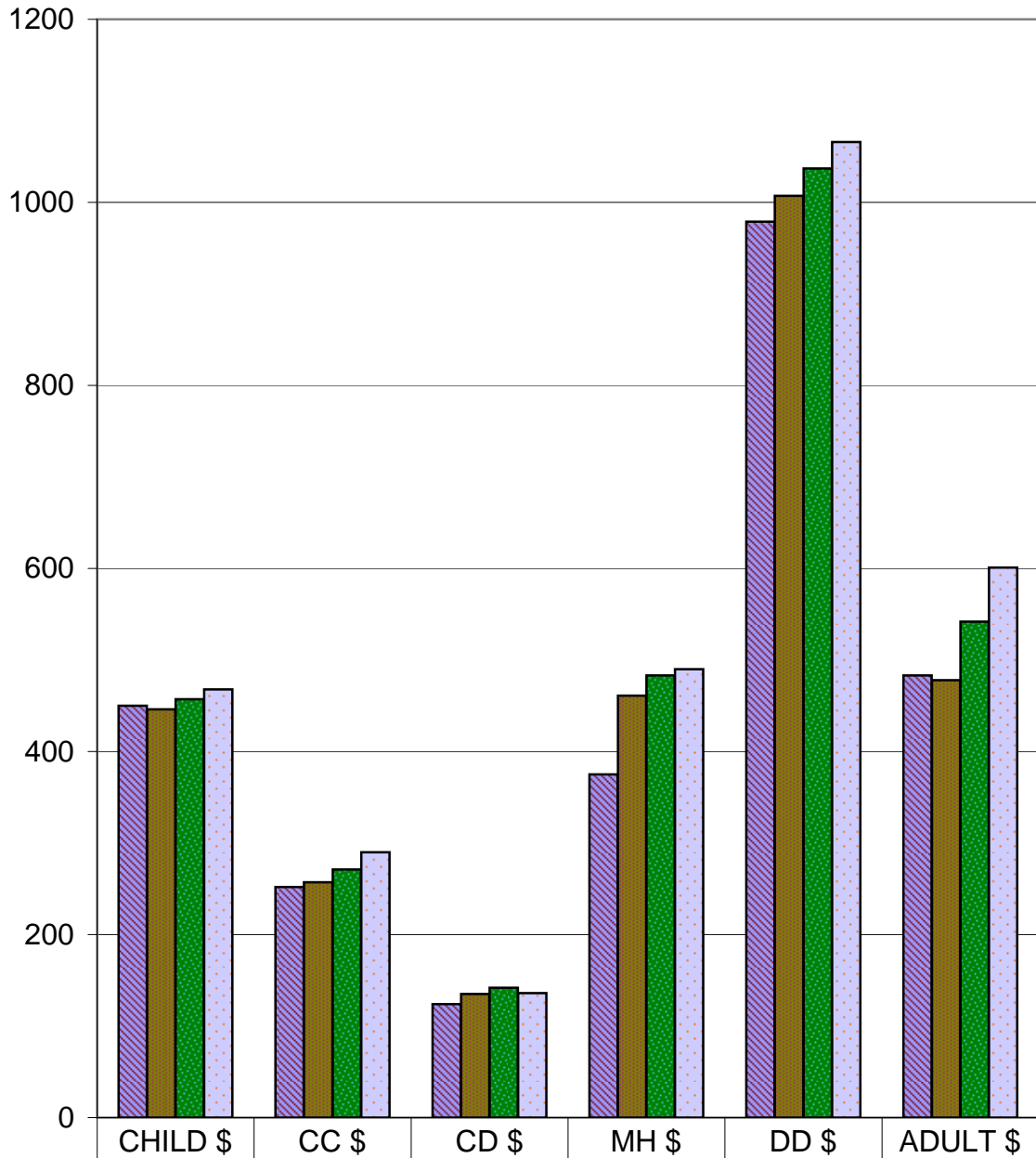
## Health Programs Costs & Trends 2005-2008 (dollars in millions)



	MA \$	GAMC \$
2005	4,182	273
2006	4,107	293
2007	4,546	249
2008	4,791	265



## Social Service Programs Costs & Trends 2005-2008 (dollars in millions)



2005	450	252	124	375	979	483
2006	446	257	135	461	1,007	478
2007	457	271	142	483	1,037	542
2008	468	290	136	490	1,066	601



# **HUMAN SERVICES**

## **Table 1 - Total Human Service Costs and Revenue Shares**

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,941,954	20,371,978	9,062,234	32,376,166	15,261,662	14,550,920	1,882,946	680,638	32,376,166
2 Anoka	43,859,754	243,355,463	148,411,005	435,626,222	202,014,709	198,524,831	29,136,112	5,950,570	435,626,222
3 Becker	7,246,311	47,715,071	18,797,137	73,758,520	34,389,051	33,082,109	5,127,920	1,159,441	73,758,520
4 Beltrami	19,924,093	87,813,960	30,294,084	138,032,137	68,376,903	61,600,764	6,607,092	1,447,377	138,032,137
5 Benton	5,740,033	35,296,272	20,959,201	61,995,506	27,844,287	29,373,196	3,468,804	1,309,219	61,995,506
6 Big Stone	761,221	8,345,742	4,588,624	13,695,588	6,326,724	6,183,602	882,337	302,925	13,695,588
7 Blue Earth	8,249,057	46,863,916	36,123,822	91,236,795	39,860,775	44,040,313	5,088,139	2,247,568	91,236,795
8 Brown	2,863,002	24,495,917	17,575,023	44,933,942	20,661,790	20,775,758	2,670,547	825,848	44,933,942
9 Carlton	5,894,185	42,793,638	25,848,540	74,536,363	34,679,422	33,858,424	4,878,271	1,120,246	74,536,363
10 Carver	5,124,635	35,041,252	32,767,981	72,933,869	30,710,512	30,401,733	7,795,442	4,026,181	72,933,869
11 Cass	7,849,375	42,072,730	18,628,484	68,550,589	32,919,545	30,463,614	4,308,230	859,200	68,550,589
12 Chippewa	1,704,548	16,403,174	8,018,930	26,126,651	11,929,121	11,880,805	1,883,169	433,556	26,126,651
13 Chisago	5,351,929	34,504,381	22,135,566	61,991,875	29,103,194	28,277,727	3,637,778	973,176	61,991,875
14 Clay	9,079,086	53,819,819	46,001,367	108,900,272	50,316,506	48,848,117	7,878,052	1,857,596	108,900,272
15 Clearwater	2,331,567	15,070,040	4,660,334	22,061,941	10,247,669	10,003,445	1,484,277	326,550	22,061,941
16 Cook	499,457	3,852,567	2,867,105	7,219,129	3,086,191	3,269,335	677,038	186,565	7,219,129
17 Cottonwood	1,612,500	13,849,425	10,661,127	26,123,053	10,169,470	12,701,471	2,792,723	459,388	26,123,053
18 Crow Wing	9,283,258	58,580,458	33,602,159	101,465,874	46,550,592	45,983,676	6,337,286	2,594,321	101,465,874
19 Dakota	42,363,982	227,546,632	198,651,702	468,562,317	220,386,678	211,184,609	32,240,288	4,750,742	468,562,317
20 Dodge	1,975,817	12,592,436	8,658,399	23,226,652	10,920,040	10,534,020	1,474,155	298,438	23,226,652
21 Douglas	4,177,006	35,856,451	18,334,447	58,367,904	26,943,423	27,071,556	3,743,170	609,756	58,367,904
23 Fillmore	2,363,534	21,161,562	8,664,842	32,189,937	15,322,956	14,957,766	1,463,286	445,929	32,189,937
24 Freeborn	4,454,414	29,699,803	20,267,687	54,421,904	23,682,665	24,384,450	4,818,843	1,535,946	54,421,904
25 Goodhue	4,784,044	35,766,348	22,568,348	63,118,741	28,864,354	28,204,792	4,366,920	1,682,674	63,118,741
26 Grant	979,993	6,406,085	4,866,009	12,252,088	5,093,696	5,789,529	1,111,598	257,266	12,252,088
27 Hennepin	301,535,687	1,337,656,714	786,401,634	2,425,594,035	1,076,231,219	1,122,581,190	207,470,834	19,310,791	2,425,594,035
28 Houston	2,267,699	15,467,995	11,019,546	28,755,241	13,234,636	13,221,070	1,989,456	310,079	28,755,241
29 Hubbard	3,086,762	20,574,324	11,389,418	35,050,503	15,703,419	16,445,294	2,206,785	695,005	35,050,503
30 Isanti	5,124,113	28,926,425	18,167,180	52,217,718	23,444,024	24,108,691	3,894,110	770,893	52,217,718
31 Itasca	10,426,693	57,078,971	29,419,386	96,925,050	43,119,965	44,158,691	8,083,542	1,562,852	96,925,050
32 Jackson	1,192,802	9,559,302	7,020,152	17,772,255	7,887,593	7,395,362	2,201,985	287,316	17,772,255
33 Kanabec	3,133,360	18,900,946	8,987,765	31,022,071	14,108,636	14,114,528	2,219,659	579,248	31,022,071
34 Kandiyohi	7,747,609	45,585,178	25,565,711	78,898,498	36,849,972	35,134,423	5,402,471	1,511,632	78,898,498
35 Kittson	450,956	5,728,779	2,197,936	8,377,671	3,980,478	3,885,145	366,723	145,325	8,377,671
36 Koochiching	2,492,104	16,175,569	9,762,182	28,429,855	13,066,287	12,992,848	1,832,531	538,189	28,429,855
37 Lac Qui Parle	619,932	10,058,065	4,692,450	15,370,447	7,256,796	7,306,041	621,338	186,272	15,370,447
38 Lake	1,443,692	11,699,888	10,613,486	23,757,066	9,713,264	11,865,789	1,818,890	359,123	23,757,066
39 Lake of the Woods	455,980	4,151,482	2,744,856	7,352,318	3,283,574	3,355,894	640,544	72,307	7,352,318
40 Le Sueur	2,842,171	21,411,075	14,251,736	38,504,982	17,360,343	17,766,269	2,866,305	512,066	38,504,982
42 Lincoln/Lyon/Murray	4,756,991	42,847,646	25,052,888	72,657,525	33,425,963	33,710,613	4,228,243	1,292,706	72,657,525
43 Mcleod	3,583,028	30,721,490	16,979,022	51,283,540	23,584,689	23,310,089	3,409,423	979,340	51,283,540
44 Mahnomon	3,287,828	14,517,915	3,939,369	21,745,112	11,055,213	9,865,334	653,934	170,631	21,745,112
45 Marshall	1,189,052	10,803,610	6,152,262	18,144,924	8,439,365	8,069,711	1,107,684	528,164	18,144,924



TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	4,679,276	40,389,676	21,133,747	66,202,699	29,978,580	30,965,210	4,288,071	970,839	66,202,699
47 Meeker	2,656,691	21,018,233	11,196,797	34,871,721	15,880,229	15,848,151	2,549,116	594,225	34,871,721
48 Mille Lacs	4,010,615	31,007,623	16,083,412	51,101,650	23,313,451	23,031,327	3,802,552	954,319	51,101,650
49 Morrison	4,209,745	33,575,357	17,116,575	54,901,677	25,554,969	25,468,856	2,925,119	952,733	54,901,677
50 Mower	6,534,958	44,875,423	24,119,602	75,529,983	35,244,282	35,066,893	4,083,014	1,135,795	75,529,983
52 Nicollet	4,063,377	22,720,340	13,723,521	40,507,237	18,675,812	17,657,072	3,368,021	806,332	40,507,237
53 Nobles	3,197,633	22,022,621	10,456,012	35,676,266	16,732,676	16,243,155	1,974,700	725,734	35,676,266
54 Norman	934,448	11,119,608	4,819,893	16,873,949	8,038,832	7,867,623	643,649	323,845	16,873,949
55 Olmsted	21,149,190	106,212,424	98,610,699	225,972,312	97,419,618	96,745,474	25,932,215	5,875,005	225,972,312
56 Otter Tail	7,525,292	56,947,779	31,382,208	95,855,279	42,873,022	44,120,809	7,250,745	1,610,704	95,855,279
57 Pennington	2,183,557	15,905,800	8,779,692	26,869,049	12,135,273	12,375,079	1,886,907	471,790	26,869,049
58 Pine	5,050,413	31,946,020	14,244,487	51,240,920	23,972,448	22,806,538	3,071,253	1,390,681	51,240,920
59 Pipestone	1,327,315	11,910,099	4,621,532	17,858,946	8,240,563	8,119,063	1,142,270	357,049	17,858,946
60 Polk	6,101,795	43,922,435	27,272,369	77,296,599	34,479,271	37,080,011	4,377,931	1,359,386	77,296,599
61 Pope	1,281,615	11,529,196	6,537,689	19,348,500	8,736,884	9,002,858	1,392,839	215,919	19,348,500
62 Ramsey	154,698,420	679,058,038	375,898,806	1,209,655,264	571,056,967	548,194,992	73,507,428	16,895,877	1,209,655,264
63 Red Lake	680,225	5,174,782	1,778,164	7,633,171	3,647,517	3,508,933	332,908	143,813	7,633,171
64 Redwood	2,336,038	17,017,841	9,986,109	29,339,988	12,961,678	13,039,087	2,825,803	513,420	29,339,988
65 Renville	2,423,378	17,999,566	11,833,491	32,256,435	15,011,433	14,279,291	2,424,431	541,280	32,256,435
66 Rice	6,694,689	41,081,539	30,213,270	77,989,498	36,496,686	36,972,794	3,839,646	680,373	77,989,498
67 Rock	1,105,811	7,513,006	6,626,039	15,244,856	6,965,463	6,716,153	1,302,802	260,439	15,244,856
68 Roseau	1,339,095	14,033,938	6,517,456	21,890,489	10,182,857	10,268,412	1,021,622	417,598	21,890,489
69 St. Louis	43,981,610	248,162,247	149,346,825	441,490,682	201,721,423	208,252,615	26,361,237	5,155,407	441,490,682
70 Scott	8,539,760	60,175,696	37,918,492	106,633,949	50,080,339	48,715,720	6,259,420	1,578,470	106,633,949
71 Sherburne	7,035,983	47,817,017	27,668,074	82,521,074	37,458,482	36,773,440	6,667,337	1,621,814	82,521,074
72 Sibley	1,643,101	14,448,737	7,873,666	23,965,505	10,988,963	11,146,358	1,559,872	270,311	23,965,505
73 Stearns	20,619,773	104,466,843	61,345,501	186,432,117	84,815,263	84,686,904	14,570,570	2,359,380	186,432,117
74 Steele	4,606,120	30,226,737	17,829,839	52,662,697	23,846,919	24,910,446	2,409,063	1,496,269	52,662,697
75 Stevens	848,965	7,861,923	5,173,427	13,884,316	6,328,480	6,463,749	998,838	93,249	13,884,316
76 Swift	1,407,782	15,166,812	7,504,416	24,079,010	10,694,653	11,068,264	1,892,908	423,185	24,079,010
77 Todd	3,787,551	31,500,680	14,820,628	50,108,858	23,006,144	22,840,365	3,662,766	599,584	50,108,858
78 Traverse	563,739	5,651,069	1,802,609	8,017,417	3,727,760	3,827,040	408,565	54,053	8,017,417
79 Wabasha	1,860,583	16,033,126	10,732,549	28,626,258	13,356,822	13,399,311	1,455,092	415,034	28,626,258
80 Wadena	3,026,454	22,105,052	9,113,956	34,245,461	16,056,668	15,318,419	2,006,341	864,033	34,245,461
81 Waseca	2,791,802	15,641,802	8,973,428	27,407,031	13,051,739	12,150,624	1,504,920	699,748	27,407,031
82 Washington	16,888,711	107,823,253	80,183,830	204,895,794	94,742,473	92,265,718	15,508,368	2,379,235	204,895,794
83 Watonwan	1,331,130	12,134,656	8,051,416	21,517,202	9,754,641	9,505,774	1,614,458	642,329	21,517,202
84 Wilkin	946,324	9,499,944	5,817,635	16,263,903	7,258,420	7,421,421	1,431,386	152,676	16,263,903
85 Winona	5,699,185	38,434,902	28,186,755	72,320,842	33,621,146	33,896,021	3,987,883	815,792	72,320,842
86 Wright	9,068,536	67,790,570	40,994,538	117,853,645	54,719,637	52,866,035	8,231,236	2,036,737	117,853,645
87 Yellow Medicine	1,187,300	12,591,477	7,329,984	21,108,761	9,686,806	9,678,848	1,425,888	317,219	21,108,761
<b>TOTALS</b>	<b>937,069,198</b>	<b>5,055,654,386</b>	<b>3,050,990,277</b>	<b>9,043,713,860</b>	<b>4,129,922,660</b>	<b>4,135,798,400</b>	<b>652,668,067</b>	<b>125,324,734</b>	<b>9,043,713,860</b>

## **SUPPORT PROGRAMS**

**Table 2 - Total Support Programs Costs and Revenue Shares**

**Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares**

**Table 4 - Minnesota Family Investment Program Costs and Revenue Shares**

**Table 5 - General Assistance Costs and Revenue Shares**

**Table 6 - Food Support Costs and Revenue Shares**

**Table 7 - Child Support Enforcement Costs and Revenue Shares**

**Table 8 - Group Residential Housing Costs and Revenue Shares**

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,101,151	14,765	745,408	80,630	2,941,954	1,864,317	399,149	351,527	326,960	2,941,954
2 Anoka	30,491,233	233,878	10,440,341	2,694,302	43,859,754	27,813,997	6,765,906	5,521,179	3,758,671	43,859,754
3 Becker	5,394,009	53,863	1,623,876	174,563	7,246,311	4,727,510	1,231,045	795,338	492,419	7,246,311
4 Beltrami	17,363,013	48,000	2,208,563	304,516	19,924,093	14,590,803	3,221,569	1,256,305	855,416	19,924,093
5 Benton	3,939,490	76,385	1,549,243	174,915	5,740,033	3,120,157	1,314,293	827,078	478,506	5,740,033
6 Big Stone	437,697	1,918	270,112	51,494	761,221	399,847	156,096	160,175	45,104	761,221
7 Blue Earth	5,972,262	73,177	1,852,449	351,169	8,249,057	4,599,691	1,900,696	977,913	770,758	8,249,057
8 Brown	1,838,219	30,382	992,313	2,088	2,863,002	1,544,643	593,164	458,346	266,849	2,863,002
9 Carlton	3,814,883	18,363	1,953,554	107,385	5,894,185	3,481,237	967,844	858,504	586,600	5,894,185
10 Carver	2,830,730	18,360	2,081,284	194,261	5,124,635	3,028,265	675,179	958,408	462,784	5,124,635
11 Cass	6,440,239	15,830	1,308,117	85,189	7,849,375	5,442,685	1,164,181	639,914	602,594	7,849,375
12 Chippewa	1,022,091	22,056	565,895	94,506	1,704,548	946,331	277,088	321,016	160,113	1,704,548
13 Chisago	3,519,570	24,113	1,704,062	104,184	5,351,929	3,340,880	698,955	728,403	583,691	5,351,929
14 Clay	6,972,689	64,187	1,880,111	162,098	9,079,086	5,662,171	1,741,005	892,473	783,436	9,079,086
15 Clearwater	1,603,341	20,779	634,926	72,521	2,331,567	1,483,193	291,535	357,920	198,919	2,331,567
16 Cook	305,232	2,115	161,696	30,414	499,457	265,223	104,244	87,316	42,674	499,457
17 Cottonwood	1,050,523	41,106	465,551	55,320	1,612,500	940,956	274,710	263,128	133,706	1,612,500
18 Crow Wing	6,618,626	82,475	2,292,243	289,914	9,283,258	5,506,890	1,586,841	1,194,306	995,221	9,283,258
19 Dakota	27,080,345	207,681	12,432,402	2,643,554	42,363,982	26,147,849	6,660,094	6,324,805	3,231,233	42,363,982
20 Dodge	1,370,150	28,275	533,929	43,464	1,975,817	1,253,744	320,180	243,239	158,654	1,975,817
21 Douglas	2,740,761	41,213	1,296,144	98,888	4,177,006	2,396,052	732,229	665,459	383,266	4,177,006
23 Fillmore	1,461,145	17,043	599,215	286,131	2,363,534	1,278,209	346,369	543,712	195,243	2,363,534
24 Freeborn	3,115,531	128,458	1,121,514	88,911	4,454,414	2,725,145	523,538	621,878	583,854	4,454,414
25 Goodhue	3,123,550	36,945	1,396,737	226,813	4,784,044	2,927,803	649,171	665,358	541,712	4,784,044
26 Grant	554,359	34,988	271,684	118,962	979,993	561,838	134,181	223,327	60,647	979,993
27 Hennepin	226,994,690	1,313,804	55,223,831	18,003,362	301,535,687	169,336,417	83,643,842	37,127,150	11,428,277	301,535,687
28 Houston	1,486,574	7,946	503,855	269,324	2,267,699	1,264,826	372,488	469,623	160,762	2,267,699
29 Hubbard	2,401,496	10,925	663,391	10,950	3,086,762	2,019,645	425,284	309,435	332,397	3,086,762
30 Isanti	3,497,583	8,879	1,377,195	240,455	5,124,113	3,139,590	861,506	637,522	485,495	5,124,113
31 Itasca	7,181,021	28,598	2,893,869	323,204	10,426,693	5,728,569	1,844,355	1,988,956	864,812	10,426,693
32 Jackson	695,346	10,252	464,369	22,835	1,192,802	683,611	179,934	198,386	130,872	1,192,802
33 Kanabec	2,262,844	25,937	788,126	56,453	3,133,360	2,054,000	411,612	401,135	266,613	3,133,360
34 Kandiyohi	5,797,669	78,640	1,732,232	139,068	7,747,609	4,836,592	1,333,499	855,305	722,213	7,747,609
35 Kittson	250,754	1,770	176,182	22,251	450,956	227,859	94,992	107,292	20,813	450,956
36 Koochiching	1,678,605	17,198	651,772	144,529	2,492,104	1,470,063	428,802	343,203	250,035	2,492,104
37 Lac Qui Parle	349,203	3,990	224,363	42,375	619,932	312,416	132,371	129,735	45,410	619,932
38 Lake	978,857	12,204	400,063	52,568	1,443,692	758,257	319,992	227,288	138,155	1,443,692
39 Lake of the Woods	258,006	2,930	177,223	17,821	455,980	260,206	70,850	88,161	36,762	455,980
40 Le Sueur	1,961,616	36,164	768,804	75,587	2,842,171	1,680,516	530,754	352,589	278,313	2,842,171
42 Lincoln/Lyon/Murray	3,106,449	63,918	1,340,735	245,889	4,756,991	2,631,334	911,375	753,186	461,096	4,756,991
43 Mcleod	2,498,658	36,177	918,829	129,364	3,583,028	2,180,427	610,223	429,114	363,264	3,583,028
44 Mahnomen	2,811,755	40,932	392,486	42,655	3,287,828	2,242,704	743,368	222,528	79,228	3,287,828
45 Marshall	634,081	7,850	488,847	58,274	1,189,052	611,932	209,029	277,838	90,253	1,189,052

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	3,188,301	52,445	956,889	481,641	4,679,276	2,770,084	776,112	620,562	512,518	4,679,276
47 Meeker	1,837,445	38,059	675,669	105,519	2,656,691	1,514,482	467,186	352,070	322,953	2,656,691
48 Mille Lacs	2,943,673	35,264	990,425	41,252	4,010,615	2,280,318	507,541	476,486	746,270	4,010,615
49 Morrison	2,786,470	11,879	1,301,248	110,148	4,209,745	2,404,463	614,307	615,959	575,017	4,209,745
50 Mower	4,287,717	67,802	1,514,922	664,517	6,534,958	3,759,258	734,979	1,234,923	805,798	6,534,958
52 Nicollet	2,674,012	21,189	1,149,971	218,205	4,063,377	2,386,550	575,471	530,366	570,989	4,063,377
53 Nobles	2,317,484	29,393	728,457	122,298	3,197,633	1,911,274	611,519	399,741	275,098	3,197,633
54 Norman	709,442	9,915	191,890	23,201	934,448	578,523	148,384	122,952	84,589	934,448
55 Olmsted	15,448,994	229,041	4,394,944	1,076,210	21,149,190	13,017,510	4,522,085	2,529,782	1,079,812	21,149,190
56 Otter Tail	4,873,848	121,492	2,236,741	293,212	7,525,292	4,284,819	1,432,713	1,238,226	569,534	7,525,292
57 Pennington	1,512,525	19,982	585,771	65,278	2,183,557	1,350,069	410,031	303,969	119,488	2,183,557
58 Pine	3,842,023	34,321	1,058,949	115,120	5,050,413	3,277,374	582,955	503,651	686,433	5,050,413
59 Pipestone	853,424	38,970	404,877	30,044	1,327,315	713,255	197,704	235,550	180,805	1,327,315
60 Polk	4,357,720	65,125	1,399,255	279,695	6,101,795	3,579,094	1,127,102	795,105	600,494	6,101,795
61 Pope	832,421	25,768	381,400	42,026	1,281,615	738,159	191,686	222,445	129,325	1,281,615
62 Ramsey	119,328,508	177,625	26,808,720	8,383,566	154,698,420	95,482,401	35,171,854	15,798,747	8,245,418	154,698,420
63 Red Lake	453,584	4,400	173,478	48,763	680,225	420,774	105,003	115,762	38,685	680,225
64 Redwood	1,421,069	18,705	757,492	138,772	2,336,038	1,334,052	408,353	346,322	247,311	2,336,038
65 Renville	1,686,662	52,624	557,504	126,588	2,423,378	1,505,106	440,906	362,906	114,459	2,423,378
66 Rice	4,954,911	69,261	1,354,468	316,050	6,694,689	4,089,115	1,344,834	768,389	492,351	6,694,689
67 Rock	645,833	7,837	390,829	61,312	1,105,811	606,864	203,956	223,573	71,418	1,105,811
68 Roseau	733,914	21,719	557,718	25,744	1,339,095	769,805	195,196	270,220	103,874	1,339,095
69 St. Louis	33,271,836	314,195	8,629,367	1,766,212	43,981,610	23,441,165	12,214,882	5,038,026	3,287,537	43,981,610
70 Scott	5,553,267	69,596	2,529,534	387,363	8,539,760	5,558,129	1,220,842	1,245,784	515,006	8,539,760
71 Sherburne	4,789,881	45,161	2,065,667	135,275	7,035,983	4,578,537	778,300	864,371	814,775	7,035,983
72 Sibley	1,065,780	21,941	499,200	56,179	1,643,101	990,896	255,816	255,792	140,597	1,643,101
73 Stearns	15,343,383	159,368	4,323,695	793,327	20,619,773	12,020,050	5,175,183	2,319,402	1,105,138	20,619,773
74 Steele	3,344,817	39,938	1,132,549	88,816	4,606,120	2,832,541	827,081	517,611	428,888	4,606,120
75 Stevens	542,830	27,789	241,341	37,005	848,965	473,338	139,948	166,702	68,977	848,965
76 Swift	851,383	18,898	457,436	80,065	1,407,782	753,199	272,635	258,486	123,462	1,407,782
77 Todd	2,607,018	60,756	990,819	128,958	3,787,551	2,178,718	663,228	547,051	398,554	3,787,551
78 Traverse	325,987	12,523	167,352	57,878	563,739	329,309	72,645	128,091	33,695	563,739
79 Wabasha	1,258,739	4,680	551,923	45,241	1,860,583	1,113,693	338,002	253,450	155,438	1,860,583
80 Wadena	2,224,491	19,775	729,973	52,215	3,026,454	1,743,658	574,413	366,290	342,094	3,026,454
81 Waseca	1,976,555	23,018	719,225	73,004	2,791,802	1,779,410	486,440	325,160	200,791	2,791,802
82 Washington	11,262,388	67,981	4,442,578	1,115,764	16,888,711	10,519,440	2,766,977	2,243,422	1,358,872	16,888,711
83 Watonwan	707,394	14,741	553,313	55,683	1,331,130	732,233	118,107	279,435	201,356	1,331,130
84 Wilkin	601,172	11,515	296,281	37,356	946,324	584,706	160,174	141,697	59,747	946,324
85 Winona	3,758,796	29,349	1,618,098	292,943	5,699,185	3,310,177	898,919	927,404	562,685	5,699,185
86 Wright	6,176,958	63,292	2,682,880	145,406	9,068,536	5,688,517	1,363,336	1,129,927	886,757	9,068,536
87 Yellow Medicine	634,880	13,465	459,733	79,222	1,187,300	618,063	228,846	258,701	81,691	1,187,300
<b>TOTALS</b>	<b>683,993,577</b>	<b>5,215,266</b>	<b>201,230,120</b>	<b>46,630,234</b>	<b>937,069,198</b>	<b>555,507,528</b>	<b>205,179,190</b>	<b>116,189,983</b>	<b>60,192,497</b>	<b>937,069,198</b>

## MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	88,469	6,097	485	95,051		88,469	6,582		95,051
2 Anoka	976,677	88,118	17,718	1,082,513		976,677	105,836		1,082,513
3 Becker	229,278	13,538	1,011	243,827		229,278	14,549		243,827
4 Beltrami	408,510	26,221	4,094	438,825		408,510	30,315		438,825
5 Benton	156,291	15,539	1,785	173,615		156,291	17,324		173,615
6 Big Stone	29,338	3,802	869	34,009		29,338	4,671		34,009
7 Blue Earth	259,189	19,491	543	279,223		259,189	20,034		279,223
8 Brown	70,098	9,211	11	79,320		70,098	9,222		79,320
9 Carlton	196,772	15,870	824	213,466		196,772	16,694		213,466
10 Carver	122,479	15,004	1,037	138,520		122,479	16,041		138,520
11 Cass	110,752	14,309	919	125,980		110,752	15,228		125,980
12 Chippewa	53,819	6,619	1,250	61,688		53,819	7,869		61,688
13 Chisago	124,998	12,300	1,694	138,992		124,998	13,994		138,992
14 Clay	426,427	16,324	1,766	444,517		426,427	18,090		444,517
15 Clearwater	91,354	7,204	693	99,251		91,354	7,897		99,251
16 Cook	24,437	1,801	355	26,593		24,437	2,156		26,593
17 Cottonwood	56,822	5,013	733	62,568		56,822	5,746		62,568
18 Crow Wing	376,927	25,360	3,179	405,466		376,927	28,539		405,466
19 Dakota	1,239,917	54,557	9,417	1,303,891		1,239,917	63,974		1,303,891
20 Dodge	53,474	4,482	535	58,491		53,474	5,017		58,491
21 Douglas	149,308	14,763	1,394	165,465		149,308	16,157		165,465
23 Fillmore	79,791	6,968	397	87,156		79,791	7,365		87,156
24 Freeborn	134,444	11,146	1,516	147,106		134,444	12,662		147,106
25 Goodhue	87,132	10,354	1,197	98,683		87,132	11,551		98,683
26 Grant	14,696	4,085	1,186	19,967		14,696	5,271		19,967
27 Hennepin	11,324,689	1,008,042	284,319	12,617,050		11,324,689	1,292,361		12,617,050
28 Houston	61,055	5,087	607	66,749		61,055	5,694		66,749
29 Hubbard	116,141	8,180	534	124,855		116,141	8,714		124,855
30 Isanti	89,741	10,628	1,439	101,808		89,741	12,067		101,808
31 Itasca	308,450	17,522	1,629	327,601		308,450	19,151		327,601
32 Jackson	37,631	3,897	321	41,849		37,631	4,218		41,849
33 Kanabec	50,564	7,173	603	58,340		50,564	7,776		58,340
34 Kandiyohi	188,111	17,078	1,560	206,749		188,111	18,638		206,749
35 Kittson	14,401	1,849	223	16,473		14,401	2,072		16,473
36 Koochiching	119,995	5,798	1,260	127,053		119,995	7,058		127,053
37 Lac Qui Parle	30,257	3,337	596	34,190		30,257	3,933		34,190
38 Lake	55,372	5,357	973	61,702		55,372	6,330		61,702
39 Lake of the Woods	20,152	1,529	174	21,855		20,152	1,703		21,855
40 Le Sueur	69,903	6,679	583	77,165		69,903	7,262		77,165
42 Lincoln/Lyon/Murray	216,382	15,215	2,758	234,355		216,382	17,973		234,355
43 Mcleod	97,941	8,140	942	107,023		97,941	9,082		107,023
44 Mahnomon	60,911	4,518	175	65,604		60,911	4,693		65,604
45 Marshall	53,230	6,561	636	60,427		53,230	7,197		60,427

## MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46 Faribault/Martin	165,501	9,685	3,232	178,418		165,501	12,917		178,418	
47 Meeker	88,055	7,157	1,231	96,443		88,055	8,388		96,443	
48 Mille Lacs	76,111	11,163	834	88,108		76,111	11,997		88,108	
49 Morrison	148,956	12,534	1,140	162,630		148,956	13,674		162,630	
50 Mower	205,582	14,349	2,140	222,071		205,582	16,489		222,071	
52 Nicollet	99,627	8,173	1,208	109,008		99,627	9,381		109,008	
53 Nobles	85,814	8,979	1,938	96,731		85,814	10,917		96,731	
54 Norman	46,361	3,208	465	50,034		46,361	3,673		50,034	
55 Olmsted	532,540	44,507	7,079	584,126		532,540	51,586		584,126	
56 Otter Tail	318,367	23,497	1,654	343,518		318,367	25,151		343,518	
57 Pennington	78,643	5,579	686	84,908		78,643	6,265		84,908	
58 Pine	120,441	8,993	1,384	130,818		120,441	10,377		130,818	
59 Pipestone	69,041	4,785	460	74,286		69,041	5,245		74,286	
60 Polk	247,158	15,476	2,784	265,418		247,158	18,260		265,418	
61 Pope	45,345	4,834	860	51,039		45,345	5,694		51,039	
62 Ramsey	5,446,438	401,565	100,390	5,948,393		5,446,438	501,955		5,948,393	
63 Red Lake	25,276	2,592	574	28,442		25,276	3,166		28,442	
64 Redwood	63,853	5,290	678	69,821		63,853	5,968		69,821	
65 Renville	57,003	7,082	1,895	65,980		57,003	8,977		65,980	
66 Rice	110,824	13,875	1,648	126,347		110,824	15,523		126,347	
67 Rock	42,256	5,182	1,009	48,447		42,256	6,191		48,447	
68 Roseau	34,412	5,284	525	40,221		34,412	5,809		40,221	
69 St. Louis	2,145,890	165,338	32,392	2,343,620		2,145,890	197,730		2,343,620	
70 Scott	212,173	17,656	1,124	230,953		212,173	18,780		230,953	
71 Sherburne	112,808	15,186	1,401	129,395		112,808	16,587		129,395	
72 Sibley	42,578	4,491	631	47,700		42,578	5,122		47,700	
73 Stearns	541,566	32,180	6,392	580,138		541,566	38,572		580,138	
74 Steele	110,074	10,782	801	121,657		110,074	11,583		121,657	
75 Stevens	41,510	3,353	526	45,389		41,510	3,879		45,389	
76 Swift	63,481	5,295	1,095	69,871		63,481	6,390		69,871	
77 Todd	165,879	10,907	975	177,761		165,879	11,882		177,761	
78 Traverse	25,085	2,806	634	28,525		25,085	3,440		28,525	
79 Wabasha	66,904	5,055	771	72,730		66,904	5,826		72,730	
80 Wadena	138,191	8,461	691	147,343		138,191	9,152		147,343	
81 Waseca	54,067	5,963	1,118	61,148		54,067	7,081		61,148	
82 Washington	412,254	23,794	2,002	438,050		412,254	25,796		438,050	
83 Watonwan	32,357	5,689	818	38,864		32,357	6,507		38,864	
84 Wilkin	24,114	1,836	278	26,228		24,114	2,114		26,228	
85 Winona	194,191	17,107	2,093	213,391		194,191	19,200		213,391	
86 Wright	169,828	19,380	2,189	191,397		169,828	21,569		191,397	
87 Yellow Medicine	51,567	5,181	1,209	57,957		51,567	6,390		57,957	
<b>TOTALS</b>	<b>31,188,446</b>	<b>0</b>	<b>2,529,015</b>	<b>544,894</b>	<b>34,262,355</b>	<b>0</b>	<b>31,188,446</b>	<b>3,073,909</b>	<b>0</b>	<b>34,262,355</b>

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED MFIP	CENTRALIZED FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	418,168	317,927		81,572	10,984	828,651	457,379	(22,152)	66,463	326,960	828,651
2 Anoka	8,342,251	5,360,636		1,475,877	435,291	15,614,056	9,689,392	1,115,835	1,050,157	3,758,671	15,614,056
3 Becker	1,241,071	927,433		205,047	16,485	2,390,035	1,485,997	253,089	158,531	492,419	2,390,035
4 Beltrami	6,494,158	5,287,917		391,947	63,520	12,237,541	9,211,884	1,835,314	334,927	855,416	12,237,541
5 Benton	735,347	540,536		245,118	29,582	1,550,582	832,002	37,378	202,695	478,506	1,550,582
6 Big Stone	72,465	63,320		51,512	11,653	198,950	90,305	18,129	45,412	45,104	198,950
7 Blue Earth	1,119,821	932,881		266,102	20,257	2,339,061	1,281,419	81,340	205,544	770,758	2,339,061
8 Brown	317,667	239,776		130,636	366	688,445	356,081	(28,704)	94,219	266,849	688,445
9 Carlton	680,949	456,004		240,524	12,553	1,390,031	710,552	(88,581)	181,460	586,600	1,390,031
10 Carver	543,504	369,564		237,262	16,884	1,167,214	581,469	(59,279)	182,239	462,784	1,167,214
11 Cass	1,692,061	1,396,582		213,417	20,326	3,322,385	2,212,752	339,795	167,243	602,594	3,322,385
12 Chippewa	207,733	170,957		88,492	16,811	483,993	241,360	6,836	75,685	160,113	483,993
13 Chisago	756,316	454,628		212,398	25,135	1,448,478	736,003	(34,897)	163,681	583,691	1,448,478
14 Clay	1,481,488	1,039,503		241,837	26,668	2,789,496	1,602,462	211,477	192,121	783,436	2,789,496
15 Clearwater	385,669	269,551		96,509	9,836	761,565	448,698	37,633	76,316	198,919	761,565
16 Cook	41,747	37,964		24,244	4,747	108,702	50,217	(5,014)	20,825	42,674	108,702
17 Cottonwood	226,890	155,109		67,441	9,975	459,414	273,758	(3,685)	55,634	133,706	459,414
18 Crow Wing	1,280,745	915,665		365,291	45,886	2,607,587	1,401,367	(83,729)	294,728	995,221	2,607,587
19 Dakota	7,159,201	4,535,204		1,961,053	396,962	14,052,421	8,618,762	674,958	1,527,467	3,231,233	14,052,421
20 Dodge	308,809	177,389		60,364	7,153	553,715	317,905	28,616	48,540	158,654	553,715
21 Douglas	375,098	302,481		199,020	28,528	905,127	404,058	(45,535)	163,338	383,266	905,127
23 Fillmore	244,402	160,547		93,282	132,061	630,293	257,641	(20,176)	197,585	195,243	630,293
24 Freeborn	779,196	595,623		149,299	23,444	1,547,562	886,561	(47,013)	124,160	583,854	1,547,562
25 Goodhue	690,394	500,878		139,738	15,903	1,346,913	702,476	(9,136)	111,861	541,712	1,346,913
26 Grant	112,391	83,820		54,752	15,100	266,063	139,269	15,978	50,169	60,647	266,063
27 Hennepin	57,969,352	37,261,651		10,320,573	2,910,931	108,462,507	78,490,641	11,369,264	7,174,325	11,428,277	108,462,507
28 Houston	356,563	229,812		68,666	124,878	779,919	414,130	33,087	171,940	160,762	779,919
29 Hubbard	438,246	307,831		109,647	7,332	863,056	469,527	(22,964)	84,097	332,397	863,056
30 Isanti	779,893	469,220		143,688	38,193	1,430,995	799,248	15,968	130,284	485,495	1,430,995
31 Itasca	1,367,320	1,072,317		739,204	79,436	3,258,277	1,519,651	134,301	739,513	864,812	3,258,277
32 Jackson	134,010	101,006		52,238	4,624	291,878	130,313	(10,149)	40,843	130,872	291,878
33 Kanabec	436,208	304,186		120,901	9,896	871,190	471,119	39,889	93,569	266,613	871,190
34 Kandiyohi	1,318,278	956,876		252,702	29,023	2,556,878	1,474,898	158,112	201,655	722,213	2,556,878
35 Kittson	43,606	33,416		34,417	5,569	117,008	57,273	6,915	32,007	20,813	117,008
36 Koochiching	222,673	180,984		81,568	17,748	502,973	223,910	(43,596)	72,625	250,035	502,973
37 Lac Qui Parle	40,988	28,228		44,703	7,983	121,902	48,816	(10,153)	37,830	45,410	121,902
38 Lake	162,686	109,736		71,566	13,114	357,102	166,600	(8,452)	60,798	138,155	357,102
39 Lake of the Woods	44,822	38,922		20,484	2,330	106,558	52,268	1,155	16,373	36,762	106,558
40 Le Sueur	395,762	260,941		89,849	8,043	754,594	389,345	16,575	70,361	278,313	754,594
42 Lincoln/Lyon/Murray	574,684	478,899		222,110	41,521	1,317,214	697,149	(29,872)	188,840	461,096	1,317,214
43 Mcleod	489,141	338,263		108,053	18,228	953,684	525,988	(26,235)	90,667	363,264	953,684
44 Mahnomen	969,816	715,643		60,778	2,439	1,748,676	1,194,797	429,208	45,444	79,228	1,748,676
45 Marshall	89,092	59,015		88,602	16,273	252,983	102,467	(14,887)	75,150	90,253	252,983

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	MFIP	FOOD SUPPORT	PUBLIC AID		PERSONNEL						
46 Faribault/Martin	514,805	378,932		130,780	64,805	1,089,322	528,295	(91,735)	140,244	512,518	1,089,322
47 Meeker	361,474	252,167		96,188	16,729	726,559	356,336	(33,913)	81,183	322,953	726,559
48 Mille Lacs	660,707	436,564		149,334	11,373	1,257,978	533,063	(136,755)	115,400	746,270	1,257,978
49 Morrison	465,895	338,077		197,133	21,045	1,022,150	412,914	(121,957)	156,176	575,017	1,022,150
50 Mower	960,191	676,676		193,220	288,386	2,118,472	1,028,022	(134,638)	419,291	805,798	2,118,472
52 Nicollet	669,019	506,477		119,633	20,287	1,315,417	693,043	(48,918)	100,302	570,989	1,315,417
53 Nobles	594,990	457,086		119,983	32,919	1,204,977	731,710	89,468	108,701	275,098	1,204,977
54 Norman	150,519	108,695		43,115	6,360	308,690	183,211	5,350	35,540	84,589	308,690
55 Olmsted	3,526,832	2,172,799		594,387	131,630	6,425,647	4,162,951	662,089	520,796	1,079,812	6,425,647
56 Otter Tail	852,530	596,388		316,874	63,019	1,828,810	977,954	8,997	272,325	569,534	1,828,810
57 Pennington	232,095	161,266		74,756	8,905	477,023	284,571	12,882	60,082	119,488	477,023
58 Pine	870,186	558,429		120,668	40,603	1,589,887	852,161	(68,878)	120,170	686,433	1,589,887
59 Pipestone	122,838	99,602		64,670	6,318	293,428	118,393	(56,793)	51,023	180,805	293,428
60 Polk	856,028	648,921		224,043	56,056	1,785,047	886,926	94,803	202,824	600,494	1,785,047
61 Pope	129,257	96,653		65,028	10,569	301,507	139,207	(21,224)	54,199	129,325	301,507
62 Ramsey	37,962,120	30,325,481		6,139,764	1,534,940	75,962,305	50,944,167	12,732,914	4,039,806	8,245,418	75,962,305
63 Red Lake	73,152	50,075		34,822	8,960	167,008	87,693	9,434	31,195	38,685	167,008
64 Redwood	251,829	218,678		71,135	9,085	550,727	285,468	(39,721)	57,669	247,311	550,727
65 Renville	393,566	237,300		94,744	26,913	752,523	472,699	77,842	87,523	114,459	752,523
66 Rice	1,131,459	805,434		186,201	22,166	2,145,261	1,363,882	139,340	149,688	492,351	2,145,261
67 Rock	155,710	114,595		69,925	13,560	353,790	207,495	14,875	60,002	71,418	353,790
68 Roseau	122,896	94,471		70,533	7,252	295,152	139,247	(3,877)	55,908	103,874	295,152
69 St. Louis	6,321,334	4,643,359		1,266,384	283,019	12,514,097	7,235,916	863,078	1,127,566	3,287,537	12,514,097
70 Scott	1,331,651	918,399		267,415	20,490	2,537,954	1,637,686	179,136	206,127	515,006	2,537,954
71 Sherburne	1,185,017	676,988		204,994	35,567	2,102,566	1,185,192	(69,996)	172,594	814,775	2,102,566
72 Sibley	226,592	162,361		60,782	8,554	458,289	268,909	(1,043)	49,827	140,597	458,289
73 Stearns	3,278,806	2,182,716		483,316	127,892	6,072,730	3,914,791	648,345	404,456	1,105,138	6,072,730
74 Steele	592,162	421,524		145,828	31,708	1,191,222	661,839	(26,333)	126,827	428,888	1,191,222
75 Stevens	62,620	40,592		45,333	7,247	155,791	60,812	(11,818)	37,821	68,977	155,791
76 Swift	140,112	103,813		71,057	14,824	329,805	157,161	(12,501)	61,683	123,462	329,805
77 Todd	435,264	343,225		145,641	13,353	937,483	462,875	(38,195)	114,249	398,554	937,483
78 Traverse	63,586	36,730		37,880	8,287	146,483	73,076	6,569	33,143	33,695	146,483
79 Wabasha	226,184	143,733		67,471	10,541	447,928	245,889	(9,436)	56,037	155,438	447,928
80 Wadena	401,997	340,116		114,130	9,356	865,599	432,306	2,337	88,862	342,094	865,599
81 Waseca	356,410	240,789		80,295	14,917	692,412	383,462	39,735	68,424	200,791	692,412
82 Washington	2,647,672	1,984,382		794,148	138,367	5,564,568	3,260,642	362,509	582,545	1,358,872	5,564,568
83 Watonwan	121,115	87,895		95,608	13,565	318,182	106,962	(68,217)	78,081	201,356	318,182
84 Wilkin	107,748	61,080		24,651	3,722	197,202	102,761	14,330	20,363	59,747	197,202
85 Winona	735,635	556,933		255,719	89,510	1,637,797	837,499	(25,559)	263,172	562,685	1,637,797
86 Wright	1,172,528	688,641		293,147	36,203	2,190,519	1,130,665	(65,041)	238,138	886,757	2,190,519
87 Yellow Medicine	84,993	60,749		69,523	15,811	231,076	100,662	(12,584)	61,308	81,691	231,076
<b>TOTALS</b>	<b>172,090,204</b>	<b>121,267,632</b>	<b>0</b>	<b>33,622,743</b>	<b>8,018,481</b>	<b>334,999,060</b>	<b>217,866,423</b>	<b>31,111,545</b>	<b>25,828,596</b>	<b>60,192,497</b>	<b>334,999,060</b>



GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	123,413	14,765	13,070	1,058	152,306		123,413	28,893		152,306
2 Anoka	1,595,777	181,995	224,072	45,604	2,047,448		1,594,061	453,387		2,047,448
3 Becker	354,431	39,830	29,646	2,148	426,055		354,431	71,624		426,055
4 Beltrami	322,422	48,000	56,558	8,995	435,975		322,422	113,553		435,975
5 Benton	287,790	61,822	33,969	3,914	387,495		287,790	99,705		387,495
6 Big Stone	21,093	0	8,272	1,913	31,278		21,093	10,185		31,278
7 Blue Earth	381,327	49,060	42,440	1,186	474,013		381,327	92,686		474,013
8 Brown	109,467	22,590	19,778	109	151,944		109,467	42,477		151,944
9 Carlton	227,029	18,363	34,310	1,706	281,408		227,029	54,379		281,408
10 Carver	142,758	8,550	32,883	2,232	186,423		142,758	43,665		186,423
11 Cass	238,729	15,830	31,221	1,912	287,692		243,307	44,385		287,692
12 Chippewa	25,839	19,726	14,231	2,739	62,535		25,839	36,696		62,535
13 Chisago	209,356	24,113	26,583	3,685	263,737		207,773	55,964		263,737
14 Clay	333,995	58,994	35,149	3,759	431,897		333,995	97,902		431,897
15 Clearwater	75,197	20,779	15,449	1,492	112,917		75,197	37,720		112,917
16 Cook	37,514	990	3,895	768	43,167		37,271	5,896		43,167
17 Cottonwood	49,627	34,712	10,854	1,590	96,783		49,462	47,321		96,783
18 Crow Wing	256,508	82,475	54,512	6,914	400,409		256,508	143,901		400,409
19 Dakota	1,384,295	192,370	175,956	28,850	1,781,471		1,337,329	444,142		1,781,471
20 Dodge	46,448	27,894	9,832	1,155	85,329		46,448	38,881		85,329
21 Douglas	161,719	34,903	32,204	3,001	231,827		161,657	70,171		231,827
23 Fillmore	49,293	17,043	14,965	841	82,142		49,293	32,849		82,142
24 Freeborn	120,532	122,784	23,857	3,255	270,428		120,532	149,896		270,428
25 Goodhue	122,124	33,582	22,669	2,529	180,904		122,124	58,780		180,904
26 Grant	19,686	34,988	8,886	2,430	65,990		19,471	46,519		65,990
27 Hennepin	20,183,316	1,176,168	2,261,392	637,828	24,258,704		20,031,224	4,227,479		24,258,704
28 Houston	41,875	6,971	11,127	1,320	61,293		41,875	19,418		61,293
29 Hubbard	105,225	10,925	17,581	1,146	134,877		105,225	29,652		134,877
30 Isanti	222,258	8,879	23,213	3,122	257,472		221,819	35,653		257,472
31 Itasca	386,690	28,598	38,214	3,469	456,971		386,407	70,565		456,971
32 Jackson	26,941	6,182	8,373	695	42,191		26,941	15,250		42,191
33 Kanabec	66,999	25,937	15,655	1,342	109,933		66,999	42,934		109,933
34 Kandiyohi	275,096	56,372	37,249	3,366	372,083		275,096	96,987		372,083
35 Kittson	7,576	1,770	4,092	495	13,933		7,576	6,357		13,933
36 Koochiching	84,785	17,198	12,454	2,720	117,157		84,785	32,372		117,157
37 Lac Qui Parle	10,696	3,022	7,231	1,337	22,286		10,696	11,590		22,286
38 Lake	62,327	6,741	11,575	2,120	82,763		61,960	20,802		82,763
39 Lake of the Woods	15,306	2,930	3,297	375	21,908		15,306	6,602		21,908
40 Le Sueur	112,516	32,933	14,522	1,253	161,224		112,516	48,708		161,224
42 Lincoln/Lyon/Murray	141,916	53,686	32,624	5,896	234,122		141,916	92,206		234,122
43 Mcleod	90,833	27,751	17,406	2,052	138,042		90,833	47,209		138,042
44 Mahnomen	101,370	32,338	9,778	371	143,857		101,370	42,487		143,857
45 Marshall	17,604	7,850	14,321	1,364	41,139		17,604	23,535		41,139

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	160,604	42,155	21,227	7,081	231,067		160,604	70,463		231,067
47 Meeker	103,615	30,209	15,509	2,528	151,861		103,615	48,246		151,861
48 Mille Lacs	148,200	35,264	24,053	1,752	209,269		148,200	61,069		209,269
49 Morrison	142,290	11,879	27,386	2,476	184,031		141,736	42,294		184,031
50 Mower	190,087	58,984	31,285	4,747	285,103		190,087	95,016		285,103
52 Nicollet	132,947	16,614	17,715	2,611	169,887		132,947	36,940		169,887
53 Nobles	75,557	20,624	19,257	4,203	119,641		75,557	44,084		119,641
54 Norman	22,133	8,676	6,942	1,009	38,760		22,133	16,627		38,760
55 Olmsted	787,115	205,295	95,575	15,261	1,103,246		787,115	316,131		1,103,246
56 Otter Tail	286,995	108,550	51,041	3,593	450,179		286,995	163,184		450,179
57 Pennington	57,376	19,982	12,017	1,432	90,807		57,376	33,431		90,807
58 Pine	167,694	34,321	19,563	2,980	224,558		167,694	56,864		224,558
59 Pipestone	28,278	36,511	10,389	1,000	76,178		28,278	47,900		76,178
60 Polk	267,930	53,804	33,602	5,930	361,266		270,755	90,511		361,266
61 Pope	27,079	24,241	10,517	1,929	63,766		27,079	36,687		63,766
62 Ramsey	6,614,894	0	844,966	211,243	7,671,103		6,611,105	1,059,998		7,671,103
63 Red Lake	30,900	4,400	5,557	1,232	42,089		30,879	11,210		42,089
64 Redwood	48,635	12,067	11,478	1,498	73,678		48,635	25,043		73,678
65 Renville	100,282	41,538	15,174	4,339	161,333		100,282	61,051		161,333
66 Rice	201,811	65,442	29,852	3,644	300,749		201,811	98,938		300,749
67 Rock	20,963	5,852	11,301	2,218	40,334		20,963	19,371		40,334
68 Roseau	41,393	21,719	11,390	1,163	75,665		41,259	34,406		75,665
69 St. Louis	2,527,538	210,224	231,071	44,462	3,013,295		2,527,538	485,757		3,013,295
70 Scott	212,515	61,326	38,673	2,514	315,028		212,515	102,513		315,028
71 Sherburne	182,491	32,707	33,147	3,045	251,390		182,491	68,899		251,390
72 Sibley	33,078	16,523	9,816	1,337	60,754		33,078	27,676		60,754
73 Stearns	886,269	125,306	97,571	19,263	1,128,409		884,454	243,955		1,128,409
74 Steele	186,237	33,930	23,491	1,719	245,377		186,237	59,140		245,377
75 Stevens	12,917	26,807	7,254	1,175	48,153		12,917	35,236		48,153
76 Swift	45,340	15,995	11,483	2,457	75,275		45,340	29,935		75,275
77 Todd	116,559	60,756	23,467	2,143	202,925		116,559	86,366		202,925
78 Traverse	18,588	11,802	6,073	1,337	37,800		18,588	19,212		37,800
79 Wabasha	52,004	3,071	10,866	1,706	67,647		52,004	15,643		67,647
80 Wadena	109,791	19,775	18,468	1,473	149,507		109,791	39,716		149,507
81 Waseca	97,150	10,166	12,997	2,558	122,871		97,150	25,721		122,871
82 Washington	614,803	52,964	69,736	5,799	743,302		614,803	128,499		743,302
83 Watonwan	17,510	10,394	12,412	1,711	42,027		16,418	25,609		42,027
84 Wilkin	32,328	10,000	3,983	578	46,889		32,035	14,853		46,889
85 Winona	175,131	23,191	36,717	4,343	239,382		172,510	66,871		239,382
86 Wright	271,809	42,493	41,626	4,729	360,657		271,809	88,848		360,657
87 Yellow Medicine	37,223	11,456	11,242	2,631	62,552		37,223	25,329		62,552
<b>TOTALS</b>	<b>43,935,757</b>	<b>4,309,422</b>	<b>5,541,254</b>	<b>1,192,905</b>	<b>54,979,338</b>	<b>0</b>	<b>43,728,713</b>	<b>11,250,625</b>	<b>0</b>	<b>54,979,338</b>

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

TABLE 6

COUNTY	FS PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	966,863	0	153,125	17,974	1,137,963	1,046,667	981	90,314		1,137,963
2 Anoka	11,382,015	51,883	3,451,667	864,786	15,750,351	13,518,020	16,257	2,216,074		15,750,351
3 Becker	2,283,926	14,033	370,281	29,254	2,697,494	2,486,675	330	210,488		2,697,494
4 Beltrami	4,247,394	0	705,748	113,915	5,067,057	4,620,120	191	446,746		5,067,057
5 Benton	1,437,444	14,563	432,421	51,263	1,935,691	1,668,433	2,379	264,878		1,935,691
6 Big Stone	167,015	1,918	96,619	21,658	287,210	224,625	10	62,575		287,210
7 Blue Earth	2,154,896	24,117	495,699	29,837	2,704,550	2,424,461	2,593	277,496		2,704,550
8 Brown	698,164	7,792	241,431	(2,333)	945,054	818,631	113	126,310		945,054
9 Carleton	1,685,200	0	435,378	22,854	2,143,432	1,902,090	0	241,343		2,143,432
10 Carver	1,218,614	9,810	420,085	30,258	1,678,767	1,439,679	1,986	237,102		1,678,767
11 Cass	2,572,237	0	386,151	33,567	2,991,954	2,770,276	525	221,153		2,991,954
12 Chippewa	385,554	2,330	165,677	31,631	585,192	479,817	1,011	104,364		585,192
13 Chisago	1,631,044	0	336,500	42,773	2,010,318	1,810,049	488	199,781		2,010,318
14 Clay	2,984,436	5,193	440,206	50,149	3,479,984	3,216,346	5,325	258,313		3,479,984
15 Clearwater	707,439	0	181,585	18,314	907,338	801,656	0	105,682		907,338
16 Cook	120,737	1,125	45,534	10,698	178,095	148,387	24	29,684		178,095
17 Cottonwood	404,790	6,394	126,517	18,875	556,576	477,971	1,709	76,895		556,576
18 Crow Wing	2,834,139	0	669,872	83,791	3,587,802	3,188,929	1,281	397,592		3,587,802
19 Dakota	9,627,526	15,311	2,597,345	515,656	12,755,837	11,096,114	23,692	1,636,032		12,755,837
20 Dodge	613,678	381	112,813	13,374	740,246	670,795	2,662	66,789		740,246
21 Douglas	1,311,745	6,310	372,281	48,933	1,739,269	1,516,532	257	222,480		1,739,269
23 Fillmore	707,596	0	174,896	137,072	1,019,565	794,924	0	224,641		1,019,565
24 Freeborn	1,215,537	5,674	279,095	42,360	1,542,666	1,371,914	874	169,879		1,542,666
25 Goodhue	1,312,955	3,363	261,923	29,847	1,608,088	1,453,603	101	154,384		1,608,088
26 Grant	245,157	0	103,268	27,810	376,235	306,913	0	69,322		376,235
27 Hennepin	59,046,198	137,636	20,626,083	5,817,613	85,627,530	71,737,804	176,166	13,713,560		85,627,530
28 Houston	576,001	975	128,130	132,163	837,269	644,596	34	192,639		837,269
29 Hubbard	1,239,869	0	206,130	13,677	1,459,675	1,342,924	448	116,304		1,459,675
30 Isanti	1,452,625	0	269,302	59,959	1,781,887	1,608,370	0	173,517		1,781,887
31 Itasca	3,095,766	0	950,165	100,690	4,146,621	3,336,158	1,240	809,223		4,146,621
32 Jackson	286,971	4,070	98,200	8,739	397,981	341,380	69	56,532		397,981
33 Kanabec	1,172,996	0	211,654	17,020	1,401,670	1,281,604	0	120,066		1,401,670
34 Kandiyohi	2,408,333	22,268	458,488	53,282	2,942,370	2,671,221	1,458	269,692		2,942,370
35 Kittson	88,562	0	56,629	8,344	153,535	113,670	0	39,865		153,535
36 Koochiching	827,274	0	150,083	32,811	1,010,169	911,348	0	98,821		1,010,169
37 Lac Qui Parle	145,279	968	83,962	15,091	245,301	192,892	14	52,395		245,301
38 Lake	384,839	5,463	134,633	24,784	549,718	465,305	118	84,296		549,718
39 Lake of the Woods	109,182	0	38,526	4,525	152,233	129,478	0	22,754		152,233
40 Le Sueur	826,529	3,231	168,428	15,123	1,013,310	916,181	35	97,094		1,013,310
42 Lincoln/Lyon/Murray	1,167,018	10,232	404,820	75,417	1,657,487	1,404,115	206	253,166		1,657,487
43 Mcleod	1,077,333	8,426	202,030	30,424	1,318,212	1,194,965	493	122,754		1,318,212
44 Mahnomon	829,685	8,594	114,149	15,956	968,384	899,866	0	68,518		968,384
45 Marshall	269,275	0	166,060	25,853	461,189	359,539	413	101,237		461,189

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

TABLE 6

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,478,780	10,290	245,062	108,481	1,842,613	1,656,083	187	186,343		1,842,613
47 Meeker	747,011	7,850	179,992	31,205	966,059	854,065	286	111,708		966,059
48 Mille Lacs	1,239,982	0	280,720	22,313	1,543,015	1,382,656	149	160,210		1,543,015
49 Morrison	1,287,094	0	352,949	36,010	1,676,053	1,471,171	347	204,535		1,676,053
50 Mower	1,856,510	8,818	361,530	313,405	2,540,262	2,059,384	1,147	479,731		2,540,262
52 Nicollet	920,465	4,575	218,560	35,564	1,179,164	1,044,932	306	133,926		1,179,164
53 Nobles	779,520	8,769	225,344	50,279	1,063,911	914,169	4,034	145,708		1,063,911
54 Norman	310,466	1,239	80,880	12,214	404,799	355,574	0	49,225		404,799
55 Olmsted	6,003,656	23,746	1,116,778	225,854	7,370,034	6,648,489	12,925	708,621		7,370,034
56 Otter Tail	2,049,897	12,942	594,452	94,206	2,751,497	2,387,752	965	362,779		2,751,497
57 Pennington	733,390	0	140,969	16,562	890,922	807,475	155	83,291		890,922
58 Pine	1,813,967	0	225,496	60,060	2,099,523	1,941,381	0	158,142		2,099,523
59 Pipestone	381,369	2,459	121,304	11,976	517,108	446,622	3	70,483		517,108
60 Polk	1,877,528	11,321	407,626	91,855	2,388,330	2,113,974	7,843	266,513		2,388,330
61 Pope	402,849	1,527	122,341	20,386	547,102	471,576	26	75,501		547,102
62 Ramsey	29,190,441	177,625	8,099,463	2,024,867	39,492,396	34,222,029	43,067	5,227,300		39,492,396
63 Red Lake	241,856	0	65,447	16,169	323,471	278,910	1,446	43,115		323,471
64 Redwood	532,917	6,638	133,511	16,841	689,907	608,409	1,910	79,587		689,907
65 Renville	707,344	11,086	177,578	49,866	945,873	825,428	112	120,334		945,873
66 Rice	1,843,053	3,819	349,772	42,140	2,238,784	2,031,471	73	207,240		2,238,784
67 Rock	192,375	1,985	131,172	25,336	350,868	268,031	20	82,817		350,868
68 Roseau	327,158	0	132,253	13,747	473,157	395,937	0	77,220		473,157
69 St. Louis	11,203,019	103,971	2,793,391	575,758	14,676,139	12,921,086	1,409	1,753,644		14,676,139
70 Scott	2,269,150	8,270	482,822	34,735	2,794,977	2,517,860	4,536	272,581		2,794,977
71 Sherburne	2,156,349	12,454	384,957	56,804	2,610,564	2,374,731	2,711	233,122		2,610,564
72 Sibley	437,274	5,418	114,018	16,272	572,982	503,878	197	68,907		572,982
73 Stearns	5,462,142	34,062	1,496,443	335,928	7,328,575	6,400,283	3,061	925,231		7,328,575
74 Steele	1,538,248	6,008	272,314	46,187	1,862,757	1,693,735	1,037	167,985		1,862,757
75 Stevens	295,076	982	84,790	13,558	394,405	342,379	0	52,026		394,405
76 Swift	335,924	2,903	133,327	27,610	499,764	414,610	10	85,144		499,764
77 Todd	1,155,168	0	273,859	24,691	1,453,718	1,295,797	0	157,921		1,453,718
78 Traverse	162,113	721	71,235	15,889	249,958	203,889	22	46,047		249,958
79 Wabasha	553,292	1,609	126,851	19,740	701,492	623,849	127	77,515		701,492
80 Wadena	936,701	0	213,716	16,925	1,167,342	1,043,755	1,428	122,159		1,167,342
81 Waseca	961,441	12,852	150,606	27,798	1,152,698	1,055,884	2,333	94,481		1,152,698
82 Washington	4,373,307	15,017	1,097,096	167,742	5,653,162	4,988,567	3,716	660,879		5,653,162
83 Watonwan	336,704	4,347	167,764	24,139	532,953	431,567	664	100,722		532,953
84 Wilkin	291,063	1,515	46,294	7,348	346,220	317,749	120	28,351		346,220
85 Winona	1,585,090	6,158	463,946	113,725	2,168,920	1,837,183	709	331,027		2,168,920
86 Wright	2,974,073	20,799	528,982	64,652	3,588,506	3,266,835	5,146	316,525		3,588,506
87 Yellow Medicine	253,699	2,009	130,539	29,319	415,566	330,973	10	84,583		415,566
<b>TOTALS</b>	<b>220,117,297</b>	<b>905,844</b>	<b>60,319,740</b>	<b>13,673,940</b>	<b>295,016,821</b>	<b>255,555,171</b>	<b>345,718</b>	<b>39,115,932</b>	<b>0</b>	<b>295,016,821</b>

## CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

COUNTY	TITLE IV-D PROGRAM COSTS			REVENUE SHARES						
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
1 Aitkin			483,333	49,455	532,788	360,271	22,127	150,390		532,788
2 Anoka			5,140,329	1,318,737	6,459,066	4,606,585	333,253	1,519,228		6,459,066
3 Becker			986,185	124,330	1,110,515	754,838	36,047	319,630		1,110,515
4 Beltrami			992,290	108,286	1,100,576	758,799	52,519	289,258		1,100,576
5 Benton			800,269	85,778	886,047	619,721	48,400	217,926		886,047
6 Big Stone			104,652	14,123	118,775	84,918	3,059	30,798		118,775
7 Blue Earth			1,001,400	298,576	1,299,976	893,810	53,053	353,113		1,299,976
8 Brown			578,877	3,506	582,383	369,932	39,142	173,309		582,383
9 Carlton			1,205,834	68,459	1,274,293	868,595	63,705	341,993		1,274,293
10 Carver			1,354,398	142,522	1,496,920	1,007,117	33,423	456,380		1,496,920
11 Cass			642,808	27,320	670,128	459,657	39,933	170,538		670,128
12 Chippewa			281,834	40,299	322,133	225,154	11,395	85,584		322,133
13 Chisago			1,099,437	28,408	1,127,845	794,827	57,366	275,652		1,127,845
14 Clay			1,124,511	77,647	1,202,158	843,362	56,942	301,854		1,202,158
15 Clearwater			324,523	41,312	365,835	232,839	13,221	119,775		365,835
16 Cook			83,755	13,357	97,112	66,619	4,693	25,800		97,112
17 Cottonwood			248,822	23,164	271,986	189,226	13,117	69,643		271,986
18 Crow Wing			1,142,925	145,655	1,288,580	916,593	88,800	283,187		1,288,580
19 Dakota			7,593,444	1,684,268	9,277,712	6,432,973	275,735	2,569,004		9,277,712
20 Dodge			339,998	20,509	360,507	265,044	18,629	76,834		360,507
21 Douglas			657,062	15,267	672,329	475,462	26,132	170,735		672,329
23 Fillmore			299,657	15,279	314,936	225,644	17,945	71,347		314,936
24 Freeborn			643,108	16,291	659,399	466,670	48,770	143,959		659,399
25 Goodhue			947,368	175,775	1,123,143	771,724	38,884	312,535		1,123,143
26 Grant			95,004	70,884	165,888	115,656	5,427	44,805		165,888
27 Hennepin			19,801,539	8,012,460	27,813,999	19,107,972	968,125	7,737,902		27,813,999
28 Houston			283,603	9,533	293,136	206,100	15,169	71,867		293,136
29 Hubbard			310,812	(12,455)	298,357	207,195	32,250	58,912		298,357
30 Isanti			915,435	135,765	1,051,200	731,971	50,272	268,957		1,051,200
31 Itasca			1,124,147	136,008	1,260,155	872,761	63,500	323,894		1,260,155
32 Jackson			296,404	8,027	304,431	211,918	16,654	75,859		304,431
33 Kanabec			422,637	26,631	449,268	301,276	22,268	125,724		449,268
34 Kandiyohi			942,598	49,649	992,247	690,473	59,746	242,028		992,247
35 Kittson			76,550	7,306	83,856	56,915	2,908	24,033		83,856
36 Koochiching			394,075	88,287	482,362	334,805	24,725	122,832		482,362
37 Lac Qui Parle			80,504	16,463	96,967	70,708	7,803	18,456		96,967
38 Lake			169,550	10,233	179,783	126,352	7,096	46,335		179,783
39 Lake of the Woods			111,303	10,191	121,494	78,460	4,616	38,418		121,494
40 Le Sueur			480,005	49,834	529,839	374,990	35,760	119,089		529,839
42 Lincoln/Lyon/Murray			645,400	116,692	762,092	530,070	55,192	176,830		762,092
43 Mcleod			572,117	76,341	648,458	459,475	42,043	146,940		648,458
44 Mahnomen			197,060	23,499	220,559	148,041	17,550	54,968		220,559
45 Marshall			204,086	13,315	217,401	149,926	6,804	60,671		217,401

## CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

COUNTY	TITLE IV-D PROGRAM COSTS				REVENUE SHARES						
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46	Faribault/Martin		536,360	293,483	829,843	585,706	52,266	191,871		829,843	
47	Meeker		366,885	52,343	419,228	304,081	24,021	91,126		419,228	
48	Mille Lacs		509,915	4,035	513,950	364,599	37,727	111,624		513,950	
49	Morrison		693,618	47,897	741,515	520,377	41,066	180,072		741,515	
50	Mower		894,314	52,555	946,869	671,852	74,129	200,888		946,869	
52	Nicollet		774,591	156,867	931,458	648,575	46,033	236,850		931,458	
53	Nobles		342,772	30,182	372,954	265,395	32,130	75,429		372,954	
54	Norman		53,332	2,551	55,883	39,739	3,272	12,872		55,883	
55	Olmsted		2,483,352	686,922	3,170,274	2,206,071	105,199	859,004		3,170,274	
56	Otter Tail		1,218,319	128,525	1,346,844	919,113	47,719	380,012		1,346,844	
57	Pennington		344,903	36,785	381,688	258,023	11,221	112,444		381,688	
58	Pine		671,541	8,262	679,803	483,832	52,393	143,578		679,803	
59	Pipestone		197,129	9,682	206,811	148,240	13,264	45,307		206,811	
60	Polk		696,955	119,242	816,197	578,193	46,388	191,616		816,197	
61	Pope		171,955	6,852	178,807	127,376	9,222	42,209		178,807	
62	Ramsey		10,795,439	4,380,247	15,175,686	10,316,205	597,111	4,262,370		15,175,686	
63	Red Lake		61,595	21,056	82,651	54,171	5,643	22,837		82,651	
64	Redwood		528,745	109,646	638,391	440,175	28,520	169,696		638,391	
65	Renville		253,378	40,686	294,064	206,980	14,500	72,584		294,064	
66	Rice		755,986	244,079	1,000,065	693,762	30,486	275,817		1,000,065	
67	Rock		165,995	17,724	183,719	131,338	5,908	46,473		183,719	
68	Roseau		330,989	2,302	333,291	234,621	9,819	88,851		333,291	
69	St. Louis		3,934,463	784,473	4,718,936	3,284,163	246,281	1,188,492		4,718,936	
70	Scott		1,697,627	326,706	2,024,333	1,402,583	56,431	565,319		2,024,333	
71	Sherburne		1,406,109	36,552	1,442,661	1,018,614	74,066	349,981		1,442,661	
72	Sibley		303,792	28,603	332,395	218,110	17,109	97,176		332,395	
73	Stearns		2,146,697	290,553	2,437,250	1,704,976	105,947	626,327		2,437,250	
74	Steele		665,025	7,440	672,465	476,967	59,493	136,005		672,465	
75	Stevens		96,020	13,729	109,749	70,148	7,224	32,377		109,749	
76	Swift		228,920	32,375	261,295	181,428	13,591	66,276		261,295	
77	Todd		522,086	86,396	608,482	420,046	28,062	160,374		608,482	
78	Traverse		45,533	30,918	76,451	52,344	2,496	21,611		76,451	
79	Wabasha		334,806	11,373	346,179	243,955	11,781	90,443		346,179	
80	Wadena		363,280	22,807	386,087	267,597	24,970	93,520		386,087	
81	Waseca		460,995	24,765	485,760	340,064	26,458	119,238		485,760	
82	Washington		2,400,613	797,163	3,197,776	2,270,231	143,724	783,821		3,197,776	
83	Watonwan		263,856	14,442	278,298	193,704	25,072	59,522		278,298	
84	Wilkin		216,974	25,122	242,096	164,196	4,735	73,165		242,096	
85	Winona		821,631	80,474	902,105	635,495	45,252	221,358		902,105	
86	Wright		1,773,717	34,770	1,808,487	1,291,017	81,673	435,797		1,808,487	
87	Yellow Medicine		236,045	28,458	264,503	186,428	5,981	72,094		264,503	
<b>TOTALS</b>		<b>0</b>	<b>0</b>	<b>95,965,905</b>	<b>22,516,028</b>	<b>118,481,933</b>	<b>82,085,934</b>	<b>5,102,581</b>	<b>31,293,418</b>	<b>0</b>	<b>118,481,933</b>

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS			REVENUE SHARES				
	CENTRALIZED COUNTY PERSONNEL PUBLIC AID	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	186,311	8,210	674	195,195		186,311	8,884	195,195
2 Anoka	2,833,877	60,277	12,166	2,906,320		2,729,823	176,497	2,906,320
3 Becker	357,869	19,180	1,336	378,385		357,869	20,516	378,385
4 Beltrami	602,613	35,800	5,706	644,119		602,613	41,506	644,119
5 Benton	782,083	21,928	2,593	806,604		782,055	24,549	806,604
6 Big Stone	84,466	5,255	1,278	90,999		84,466	6,533	90,999
7 Blue Earth	1,124,148	27,316	770	1,152,234		1,123,194	29,040	1,152,234
8 Brown	403,048	12,379	429	415,856		403,048	12,808	415,856
9 Carlton	568,928	21,637	989	591,554		568,919	22,636	591,554
10 Carver	433,811	21,652	1,328	456,791		433,811	22,980	456,791
11 Cass	429,879	20,212	1,145	451,236		429,869	21,367	451,236
12 Chippewa	178,188	9,043	1,776	189,007		178,188	10,819	189,007
13 Chisago	343,226	16,844	2,488	362,558		343,226	19,332	362,558
14 Clay	706,840	22,085	2,109	731,034		706,840	24,194	731,034
15 Clearwater	74,130	9,656	875	84,661		74,130	10,531	84,661
16 Cook	42,832	2,466	489	45,787		42,832	2,955	45,787
17 Cottonwood	157,284	6,904	984	165,172		157,284	7,888	165,172
18 Crow Wing	954,642	34,282	4,490	993,414		947,055	46,359	993,414
19 Dakota	3,134,202	50,047	8,401	3,192,650		3,108,464	84,186	3,192,650
20 Dodge	170,351	6,439	739	177,529		170,351	7,178	177,529
21 Douglas	440,410	20,814	1,764	462,988		440,410	22,578	462,988
23 Fillmore	219,516	9,446	480	229,442		219,516	9,926	229,442
24 Freeborn	270,199	15,009	2,045	287,253		265,932	21,321	287,253
25 Goodhue	410,066	14,685	1,561	426,312		410,066	16,247	426,312
26 Grant	78,609	5,689	1,552	85,850		78,609	7,241	85,850
27 Hennepin	41,209,484	1,206,202	340,211	42,755,897		39,774,374	2,981,523	42,755,897
28 Houston	221,268	7,242	823	229,333		221,268	8,065	229,333
29 Hubbard	194,184	11,041	716	205,941		194,184	11,757	205,941
30 Isanti	483,846	14,928	1,977	500,751		483,706	17,045	500,751
31 Itasca	950,478	24,617	1,972	977,067		950,458	26,610	977,067
32 Jackson	108,787	5,256	428	114,471		108,787	5,684	114,471
33 Kanabec	231,892	10,106	961	242,959		231,892	11,067	242,959
34 Kandiyohi	650,975	24,117	2,189	677,281		650,975	26,306	677,281
35 Kittson	63,192	2,645	314	66,151		63,192	2,959	66,151
36 Koochiching	242,894	7,793	1,703	252,390		242,894	9,496	252,390
37 Lac Qui Parle	93,754	4,626	905	99,285		93,754	5,531	99,285
38 Lake	203,897	7,382	1,345	212,624		203,897	8,727	212,624
39 Lake of the Woods	29,621	2,084	227	31,932		29,621	2,311	31,932
40 Le Sueur	295,965	9,322	752	306,039		295,965	10,074	306,039
42 Lincoln/Lyon/Murray	527,551	20,565	3,605	551,721		527,551	24,170	551,721
43 Mcleod	405,147	11,083	1,378	417,608		405,147	12,461	417,608
44 Mahnomen	134,329	6,203	215	140,747		134,329	6,418	140,747
45 Marshall	145,864	9,216	833	155,913		145,864	10,049	155,913

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID			PERSONNEL						
46 Faribault/Martin	489,679		13,775	4,559	508,013		489,289	18,724		508,013
47 Meeker	285,123		9,937	1,482	296,542		285,123	11,419		296,542
48 Mille Lacs	382,108		15,241	945	398,294		382,108	16,186		398,294
49 Morrison	404,159		17,628	1,579	423,366		404,159	19,207		423,366
50 Mower	398,672		20,224	3,285	422,181		398,672	23,509		422,181
52 Nicollet	345,476		11,299	1,668	358,443		345,476	12,967		358,443
53 Nobles	324,517		12,123	2,778	339,418		324,517	14,901		339,418
54 Norman	71,268		4,413	601	76,282		71,268	5,014		76,282
55 Olmsted	2,426,052		60,345	9,465	2,495,862		2,422,219	73,644		2,495,862
56 Otter Tail	769,670		32,559	2,215	804,444		769,670	34,774		804,444
57 Pennington	249,754		7,547	908	258,209		249,754	8,455		258,209
58 Pine	311,305		12,688	1,831	325,824		311,305	14,519		325,824
59 Pipestone	152,295		6,600	608	159,503		143,911	15,592		159,503
60 Polk	460,156		21,553	3,828	485,537		460,156	25,381		485,537
61 Pope	131,238		6,726	1,430	139,394		131,238	8,156		139,394
62 Ramsey	9,789,134		527,523	131,880	10,448,537		9,741,219	707,318		10,448,537
63 Red Lake	32,325		3,466	773	36,564		32,325	4,239		36,564
64 Redwood	305,156		7,333	1,025	313,514		305,156	8,358		313,514
65 Renville	191,167		9,548	2,890	203,605		191,167	12,438		203,605
66 Rice	862,329		18,781	2,373	883,483		862,300	21,183		883,483
67 Rock	119,934		7,254	1,465	128,653		119,934	8,719		128,653
68 Roseau	113,583		7,270	756	121,609		113,583	8,026		121,609
69 St. Louis	6,430,695		238,719	46,108	6,715,522		6,430,685	284,837		6,715,522
70 Scott	609,380		25,341	1,794	636,515		556,051	80,464		636,515
71 Sherburne	476,228		21,274	1,905	499,407		476,219	23,188		499,407
72 Sibley	163,898		6,302	782	170,982		163,898	7,084		170,982
73 Stearns	2,991,884		67,488	13,299	3,072,671		2,991,810	80,862		3,072,671
74 Steele	496,573		15,109	961	512,643		496,573	16,070		512,643
75 Stevens	90,116		4,591	771	95,478		90,116	5,362		95,478
76 Swift	162,715		7,355	1,704	171,774		162,715	9,059		171,774
77 Todd	390,922		14,859	1,401	407,182		390,922	16,260		407,182
78 Traverse	19,885		3,824	814	24,523		19,885	4,638		24,523
79 Wabasha	216,623		6,874	1,111	224,608		216,623	7,985		224,608
80 Wadena	297,696		11,917	964	310,577		297,696	12,881		310,577
81 Waseca	266,698		8,368	1,847	276,913		266,698	10,215		276,913
82 Washington	1,229,972		57,191	4,691	1,291,854		1,229,972	61,882		1,291,854
83 Watonwan	111,813		7,984	1,009	120,806		111,813	8,993		120,806
84 Wilkin	84,839		2,542	308	87,689		84,839	2,850		87,689
85 Winona	511,816		22,978	2,797	537,591		511,816	25,775		537,591
86 Wright	900,079		26,027	2,863	928,969		899,920	29,049		928,969
87 Yellow Medicine	146,649		7,204	1,793	155,646		146,649	8,997		155,646
<b>TOTALS</b>	<b>95,394,240</b>	<b>0</b>	<b>3,251,463</b>	<b>683,987</b>	<b>99,329,690</b>	<b>0</b>	<b>93,702,187</b>	<b>5,627,504</b>	<b>0</b>	<b>99,329,690</b>





## **HEALTH PROGRAMS**

**Table 9 - Total Health Programs Costs and Revenue Shares**

**Table 10 - Medical Assistance Costs and Revenue Shares**

**Table 11 - General Assistance Medical Care Costs and Revenue Shares**

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	20,068,312	24,097	255,471	24,098	20,371,978	9,724,324	10,462,404	185,250		20,371,978
2 Anoka	238,225,482	358,684	3,851,858	919,439	243,355,463	116,014,236	124,190,303	3,150,924		243,355,463
3 Becker	47,063,434	0	605,408	46,230	47,715,071	22,728,172	24,614,084	372,815		47,715,071
4 Beltrami	86,362,429	117,121	1,148,759	185,651	87,813,960	41,203,287	45,712,997	897,676		87,813,960
5 Benton	34,472,240	40,870	700,921	82,242	35,296,272	16,857,805	17,939,899	498,568		35,296,272
6 Big Stone	8,128,508	18,728	162,059	36,447	8,345,742	4,083,291	4,129,375	133,076		8,345,742
7 Blue Earth	45,936,224	61,799	826,888	39,004	46,863,916	22,222,644	24,081,919	559,353		46,863,916
8 Brown	24,079,639	18,831	393,364	4,083	24,495,917	11,957,305	12,291,507	247,105		24,495,917
9 Carlton	41,931,172	14,816	793,749	53,900	42,793,638	20,434,941	21,865,702	492,995		42,793,638
10 Carver	34,241,386	0	743,690	56,176	35,041,252	16,913,974	17,675,937	451,341		35,041,252
11 Cass	41,350,896	38,342	632,617	50,876	42,072,730	19,943,019	21,700,442	429,269		42,072,730
12 Chippewa	16,018,156	46,968	276,678	61,372	16,403,174	8,003,814	8,157,974	241,386		16,403,174
13 Chisago	33,893,389	0	539,990	71,001	34,504,381	16,390,809	17,762,853	350,719		34,504,381
14 Clay	52,801,510	119,465	802,241	96,603	53,819,819	25,856,741	27,335,008	628,070		53,819,819
15 Clearwater	14,676,439	50,944	310,481	32,176	15,070,040	7,195,125	7,626,830	248,085		15,070,040
16 Cook	3,750,847	3,106	81,824	16,790	3,852,567	1,817,066	1,976,100	59,401		3,852,567
17 Cottonwood	13,536,608	69,184	212,026	31,608	13,849,425	6,712,853	6,926,925	209,647		13,849,425
18 Crow Wing	57,146,789	195,789	1,100,187	137,693	58,580,458	28,108,715	29,564,420	907,323		58,580,458
19 Dakota	221,551,069	0	5,103,627	891,936	227,546,632	109,642,079	114,539,801	3,364,752		227,546,632
20 Dodge	12,273,283	0	260,524	58,629	12,592,436	6,133,944	6,282,829	175,663		12,592,436
21 Douglas	35,105,033	58,237	624,439	68,742	35,856,451	17,292,275	18,107,063	457,113		35,856,451
23 Fillmore	20,564,557	89,347	292,047	215,610	21,161,562	10,269,320	10,461,838	430,404		21,161,562
24 Freeborn	29,018,521	149,128	466,115	66,039	29,699,803	14,163,269	15,080,343	456,191		29,699,803
25 Goodhue	35,128,806	147,307	439,482	50,753	35,766,348	17,267,260	18,069,377	429,711		35,766,348
26 Grant	6,187,723	0	172,595	45,767	6,406,085	3,115,784	3,164,174	126,127		6,406,085
27 Hennepin	1,314,813,699	0	17,817,552	5,025,463	1,337,656,714	613,402,858	711,057,330	13,196,526		1,337,656,714
28 Houston	15,036,832	72,162	216,139	142,862	15,467,995	7,430,310	7,709,416	328,269		15,467,995
29 Hubbard	20,152,557	31,933	344,086	45,748	20,574,324	9,850,848	10,468,222	255,254		20,574,324
30 Isanti	28,352,511	35,568	455,359	82,986	28,926,425	13,876,878	14,705,763	343,784		28,926,425
31 Itasca	55,596,843	71,196	1,278,821	132,111	57,078,971	26,870,371	29,100,069	1,108,531		57,078,971
32 Jackson	9,320,632	58,895	164,895	14,879	9,559,302	4,678,680	4,718,118	162,504		9,559,302
33 Kanabec	18,471,844	79,301	322,483	27,318	18,900,946	9,007,729	9,614,022	279,195		18,900,946
34 Kandiyohi	44,652,158	90,292	752,070	90,658	45,585,178	22,046,150	22,967,291	571,737		45,585,178
35 Kittson	5,605,300	22,065	89,169	12,245	5,728,779	2,807,992	2,835,446	85,341		5,728,779
36 Koochiching	15,814,742	0	248,118	112,708	16,175,569	7,735,165	8,234,746	205,658		16,175,569
37 Lac Qui Parle	9,855,278	37,107	140,366	25,314	10,058,065	4,933,623	4,991,809	132,633		10,058,065
38 Lake	11,421,080	11,626	225,566	41,617	11,699,888	5,657,287	5,876,902	165,699		11,699,888
39 Lake of the Woods	4,079,619	0	64,337	7,527	4,151,482	1,963,894	2,146,124	41,464		4,151,482
40 Le Sueur	20,911,135	59,560	404,381	36,000	21,411,075	10,240,622	10,867,212	303,241		21,411,075
42 Lincoln/Lyon/Murray	41,949,126	113,204	661,555	123,761	42,847,646	20,685,808	21,597,581	564,257		42,847,646
43 Mcleod	30,244,566	84,480	340,635	51,810	30,721,490	14,918,854	15,492,808	309,828		30,721,490
44 Mahnomen	14,292,426	15,684	201,762	8,043	14,517,915	6,928,276	7,453,764	135,875		14,517,915
45 Marshall	10,453,460	34,125	278,550	37,474	10,803,610	5,267,047	5,321,131	215,432		10,803,610

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	39,465,445	28,057	591,789	304,385	40,389,676	19,454,129	20,417,699	517,848		40,389,676
47 Meeker	20,633,778	27,452	301,392	55,610	21,018,233	10,146,197	10,638,938	233,098		21,018,233
48 Mille Lacs	30,468,615	33,592	468,667	36,749	31,007,623	14,866,467	15,815,788	325,368		31,007,623
49 Morrison	32,862,411	105,818	554,241	52,887	33,575,357	16,182,769	16,938,995	453,593		33,575,357
50 Mower	43,838,127	25,800	606,194	405,302	44,875,423	21,618,293	22,542,480	714,650		44,875,423
52 Nicollet	22,241,369	72,263	352,646	54,062	22,720,340	10,844,566	11,569,790	305,984		22,720,340
53 Nobles	21,486,974	76,294	375,907	83,447	22,022,621	10,697,226	10,984,175	341,220		22,022,621
54 Norman	10,945,635	18,266	135,301	20,406	11,119,608	5,493,749	5,517,799	108,060		11,119,608
55 Olmsted	104,002,349	0	1,862,867	347,208	106,212,424	50,206,854	54,733,162	1,272,408		106,212,424
56 Otter Tail	55,744,880	104,666	995,810	102,424	56,947,779	27,393,452	28,818,956	735,371		56,947,779
57 Pennington	15,621,074	22,118	235,193	27,415	15,905,800	7,712,355	8,019,676	173,769		15,905,800
58 Pine	31,101,790	30,080	377,800	436,350	31,946,020	15,174,893	16,292,772	478,355		31,946,020
59 Pipestone	11,623,466	63,283	203,279	20,071	11,910,099	5,789,091	5,929,000	192,008		11,910,099
60 Polk	43,047,217	71,989	672,242	130,987	43,922,435	21,145,139	22,241,447	535,849		43,922,435
61 Pope	11,279,025	11,933	204,750	33,488	11,529,196	5,587,322	5,792,537	149,337		11,529,196
62 Ramsey	668,758,557	0	8,239,584	2,059,897	679,058,038	322,607,838	350,439,388	6,010,812		679,058,038
63 Red Lake	5,034,840	6,534	109,254	24,155	5,174,782	2,477,297	2,613,925	83,560		5,174,782
64 Redwood	16,699,690	66,480	223,468	28,204	17,017,841	8,302,604	8,503,640	211,597		17,017,841
65 Renville	17,588,329	29,526	296,371	85,340	17,999,566	8,735,685	9,014,439	249,442		17,999,566
66 Rice	40,423,454	0	587,394	70,691	41,081,539	19,692,004	21,010,079	379,456		41,081,539
67 Rock	7,241,198	9,240	219,905	42,663	7,513,006	3,670,577	3,681,916	160,513		7,513,006
68 Roseau	13,769,761	20,629	220,812	22,737	14,033,938	6,823,785	7,049,021	161,132		14,033,938
69 St. Louis	242,270,565	455,369	4,553,901	882,412	248,162,247	115,872,189	128,700,970	3,589,088		248,162,247
70 Scott	59,357,867	0	767,573	50,256	60,175,696	29,065,182	30,641,534	468,980		60,175,696
71 Sherburne	46,765,750	101,321	849,511	100,435	47,817,017	23,032,010	24,154,894	630,113		47,817,017
72 Sibley	14,186,666	43,648	191,354	27,069	14,448,737	7,028,442	7,250,787	169,508		14,448,737
73 Stearns	102,149,792	353,082	1,616,476	347,493	104,466,843	49,407,567	53,618,002	1,441,274		104,466,843
74 Steele	29,532,277	24,621	457,145	212,694	30,226,737	14,405,221	15,424,211	397,305		30,226,737
75 Stevens	7,680,641	16,218	142,142	22,923	7,861,923	3,844,258	3,906,355	111,310		7,861,923
76 Swift	14,897,706	0	223,054	46,052	15,166,812	7,452,947	7,558,768	155,097		15,166,812
77 Todd	30,922,018	80,266	456,845	41,551	31,500,680	15,289,168	15,843,576	367,936		31,500,680
78 Traverse	5,497,494	8,043	119,226	26,306	5,651,069	2,743,955	2,815,096	92,018		5,651,069
79 Wabasha	15,788,239	0	211,596	33,292	16,033,126	7,764,815	8,127,016	141,295		16,033,126
80 Wadena	21,639,757	78,160	358,460	28,675	22,105,052	10,648,095	11,155,657	301,300		22,105,052
81 Waseca	15,203,375	38,851	334,765	64,810	15,641,802	7,498,870	7,881,525	261,407		15,641,802
82 Washington	106,144,007	0	1,506,802	172,444	107,823,253	52,033,433	54,850,270	939,550		107,823,253
83 Watonwan	11,829,562	12,700	255,972	36,423	12,134,656	5,923,585	6,031,075	179,996		12,134,656
84 Wilkin	9,385,629	24,818	77,430	12,067	9,499,944	4,641,765	4,781,711	76,468		9,499,944
85 Winona	37,433,385	99,613	755,244	146,660	38,434,902	18,522,861	19,270,885	641,156		38,434,902
86 Wright	66,707,642	127,050	853,823	102,055	67,790,570	32,426,931	34,684,165	679,474		67,790,570
87 Yellow Medicine	12,312,206	11,530	218,372	49,369	12,591,477	6,120,968	6,304,595	165,914		12,591,477
<b>TOTALS</b>	<b>4,958,118,822</b>	<b>4,739,271</b>	<b>76,587,443</b>	<b>16,208,850</b>	<b>5,055,654,386</b>	<b>2,390,698,998</b>	<b>2,606,444,572</b>	<b>58,510,816</b>	<b>0</b>	<b>5,055,654,386</b>

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	19,211,815	24,097	231,420	22,148	19,489,480	9,724,324	9,605,907	159,249		19,489,480
2 Anoka	228,070,357	358,684	3,382,549	824,415	232,636,005	116,014,236	114,035,178	2,586,591		232,636,005
3 Becker	44,898,700	0	552,226	42,179	45,493,104	22,728,172	22,449,350	315,582		45,493,104
4 Beltrami	81,298,864	117,121	1,045,010	169,287	82,630,282	41,203,287	40,649,432	777,563		82,630,282
5 Benton	33,064,681	40,870	639,902	75,279	33,820,731	16,857,805	16,532,340	430,586		33,820,731
6 Big Stone	7,998,266	18,728	147,055	33,100	8,197,149	4,083,291	3,999,133	114,725		8,197,149
7 Blue Earth	43,708,610	61,799	750,435	36,912	44,557,757	22,222,644	21,854,305	480,808		44,557,757
8 Brown	23,576,263	18,831	356,938	4,766	23,956,798	11,957,305	11,788,131	211,362		23,956,798
9 Carlton	40,130,939	14,816	731,099	50,567	40,927,422	20,434,941	20,065,469	427,012		40,927,422
10 Carver	33,130,897	0	685,534	52,010	33,868,441	16,913,974	16,565,448	389,019		33,868,441
11 Cass	39,300,907	38,342	576,599	47,229	39,963,076	19,943,019	19,650,453	369,604		39,963,076
12 Chippewa	15,720,364	46,968	250,702	56,444	16,074,478	8,003,814	7,860,182	210,482		16,074,478
13 Chisago	32,261,071	0	491,285	64,517	32,816,874	16,390,809	16,130,535	295,530		32,816,874
14 Clay	50,933,004	119,465	737,633	89,113	51,879,215	25,856,741	25,466,502	555,972		51,879,215
15 Clearwater	14,099,217	50,944	281,951	29,295	14,461,407	7,195,125	7,049,608	216,674		14,461,407
16 Cook	3,549,493	3,106	74,709	15,390	3,642,698	1,817,066	1,774,746	50,886		3,642,698
17 Cottonwood	13,219,365	69,184	192,282	28,664	13,509,494	6,712,853	6,609,682	186,959		13,509,494
18 Crow Wing	55,164,737	195,789	1,000,022	125,248	56,485,796	28,108,715	27,582,368	794,713		56,485,796
19 Dakota	214,022,535	0	4,715,397	833,186	219,571,118	109,642,079	107,011,267	2,917,772		219,571,118
20 Dodge	11,980,907	0	243,031	56,539	12,280,477	6,133,944	5,990,453	156,080		12,280,477
21 Douglas	33,995,940	58,237	566,615	62,907	34,683,699	17,292,275	16,997,970	393,454		34,683,699
23 Fillmore	20,205,437	89,347	264,625	213,961	20,773,371	10,269,320	10,102,718	401,333		20,773,371
24 Freeborn	27,876,355	149,128	422,384	59,986	28,507,853	14,163,269	13,938,177	406,407		28,507,853
25 Goodhue	34,118,857	147,307	398,821	46,028	34,711,013	17,267,260	17,059,428	384,325		34,711,013
26 Grant	6,047,097	0	156,422	41,268	6,244,787	3,115,784	3,023,548	105,455		6,244,787
27 Hennepin	1,207,512,738	0	15,339,334	4,326,479	1,227,178,551	613,402,858	603,756,369	10,019,324		1,227,178,551
28 Houston	14,654,832	72,162	196,298	140,452	15,063,744	7,430,310	7,327,416	306,018		15,063,744
29 Hubbard	19,368,669	31,933	311,742	43,627	19,755,971	9,850,848	9,684,334	220,789		19,755,971
30 Isanti	27,293,495	35,568	413,562	77,270	27,819,896	13,876,878	13,646,747	296,271		27,819,896
31 Itasca	52,993,548	71,196	1,209,999	125,274	54,400,017	26,870,371	26,496,774	1,032,872		54,400,017
32 Jackson	9,205,027	58,895	149,493	13,583	9,426,999	4,678,680	4,602,513	145,806		9,426,999
33 Kanabec	17,715,643	79,301	294,346	25,033	18,114,323	9,007,729	8,857,821	248,773		18,114,323
34 Kandiyohi	43,369,733	90,292	685,181	84,573	44,229,779	22,046,150	21,684,866	498,763		44,229,779
35 Kittson	5,539,707	22,065	81,863	11,339	5,654,974	2,807,992	2,769,853	77,129		5,654,974
36 Koochiching	15,159,991	0	225,161	107,681	15,492,834	7,735,165	7,579,995	177,674		15,492,834
37 Lac Qui Parle	9,726,937	37,107	127,226	22,965	9,914,235	4,933,623	4,863,468	117,144		9,914,235
38 Lake	11,088,355	11,626	204,433	37,744	11,342,157	5,657,287	5,544,177	140,693		11,342,157
39 Lake of the Woods	3,866,990	0	58,295	6,810	3,932,094	1,963,894	1,933,495	34,705		3,932,094
40 Le Sueur	20,087,846	59,560	378,135	33,666	20,559,206	10,240,622	10,043,923	274,661		20,559,206
42 Lincoln/Lyon/Murray	40,703,089	113,204	601,591	112,752	41,530,636	20,685,808	20,351,544	493,284		41,530,636
43 Mcleod	29,503,516	84,480	308,826	48,174	29,944,995	14,918,854	14,751,758	274,383		29,944,995
44 Mahnomon	13,677,323	15,684	183,928	7,316	13,884,251	6,928,276	6,838,661	117,314		13,884,251
45 Marshall	10,264,657	34,125	252,755	34,897	10,586,435	5,267,047	5,132,328	187,060		10,586,435

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	38,095,491	28,057	553,780	291,661	38,968,989	19,454,129	19,047,745	467,115		38,968,989
47 Meeker	19,989,679	27,452	273,333	50,703	20,341,168	10,146,197	9,994,839	200,132		20,341,168
48 Mille Lacs	29,305,653	33,592	424,622	33,174	29,797,041	14,866,467	14,652,826	277,748		29,797,041
49 Morrison	31,846,831	105,818	504,873	48,405	32,505,927	16,182,769	15,923,415	399,743		32,505,927
50 Mower	42,591,294	25,800	549,994	396,937	43,564,025	21,618,293	21,295,647	650,085		43,564,025
52 Nicollet	21,343,157	72,263	320,461	49,300	21,785,181	10,844,566	10,671,578	269,037		21,785,181
53 Nobles	21,005,597	76,294	340,491	75,966	21,498,347	10,697,226	10,502,798	298,323		21,498,347
54 Norman	10,855,672	18,266	122,667	18,494	11,015,099	5,493,749	5,427,836	93,514		11,015,099
55 Olmsted	98,538,374	0	1,687,332	318,902	100,544,608	50,206,854	49,269,187	1,068,567		100,544,608
56 Otter Tail	53,851,847	104,666	903,224	95,748	54,955,484	27,393,452	26,925,923	636,109		54,955,484
57 Pennington	15,202,795	22,118	213,045	24,767	15,462,725	7,712,355	7,601,397	148,973		15,462,725
58 Pine	29,618,036	30,080	342,686	430,789	30,421,591	15,174,893	14,809,018	437,680		30,421,591
59 Pipestone	11,388,931	63,283	184,407	18,209	11,654,830	5,789,091	5,694,465	171,274		11,654,830
60 Polk	41,611,540	71,989	611,605	120,130	42,415,264	21,145,139	20,805,770	464,355		42,415,264
61 Pope	10,972,976	11,933	185,650	30,153	11,200,712	5,587,322	5,486,488	126,902		11,200,712
62 Ramsey	636,638,338	0	7,112,589	1,778,148	645,529,075	322,607,838	318,319,169	4,602,068		645,529,075
63 Red Lake	4,841,830	6,534	98,993	21,880	4,969,236	2,477,297	2,420,915	71,024		4,969,236
64 Redwood	16,392,099	66,480	202,635	25,606	16,686,819	8,302,604	8,196,049	188,166		16,686,819
65 Renville	17,147,780	29,526	268,499	77,949	17,523,754	8,735,685	8,573,890	214,179		17,523,754
66 Rice	38,826,750	0	532,581	64,108	39,423,439	19,692,004	19,413,375	318,060		39,423,439
67 Rock	7,118,563	9,240	199,505	38,733	7,366,041	3,670,577	3,559,281	136,183		7,366,041
68 Roseau	13,441,479	20,629	200,063	20,691	13,682,861	6,823,785	6,720,739	138,337		13,682,861
69 St. Louis	227,139,189	455,369	4,044,242	783,553	232,422,353	115,872,189	113,569,594	2,980,570		232,422,353
70 Scott	57,432,665	0	698,567	45,967	58,177,199	29,065,182	28,716,332	395,685		58,177,199
71 Sherburne	45,221,712	101,321	789,637	94,784	46,207,454	23,032,010	22,610,856	564,588		46,207,454
72 Sibley	13,871,758	43,648	173,664	24,498	14,113,568	7,028,442	6,935,879	149,247		14,113,568
73 Stearns	97,063,580	353,082	1,467,616	317,926	99,202,204	49,407,567	48,531,790	1,262,847		99,202,204
74 Steele	28,216,131	24,621	414,935	209,261	28,864,948	14,405,221	14,108,065	351,662		28,864,948
75 Stevens	7,548,571	16,218	128,962	20,855	7,714,605	3,844,258	3,774,285	96,062		7,714,605
76 Swift	14,677,875	0	202,221	41,822	14,921,918	7,452,947	7,338,937	130,034		14,921,918
77 Todd	30,156,884	80,266	413,801	37,774	30,688,725	15,289,168	15,078,442	321,115		30,688,725
78 Traverse	5,364,796	8,043	108,113	23,743	5,504,695	2,743,955	2,682,398	78,342		5,504,695
79 Wabasha	15,322,446	0	191,653	30,260	15,544,358	7,764,815	7,661,223	118,320		15,544,358
80 Wadena	20,968,199	78,160	325,259	26,058	21,397,676	10,648,095	10,484,099	265,482		21,397,676
81 Waseca	14,643,700	38,851	311,320	60,542	15,054,414	7,498,870	7,321,850	233,694		15,054,414
82 Washington	102,587,474	0	1,379,773	161,820	104,129,067	52,033,433	51,293,737	801,897		104,129,067
83 Watonwan	11,596,974	12,700	233,598	33,124	11,876,395	5,923,585	5,798,487	154,323		11,876,395
84 Wilkin	9,207,836	24,818	70,194	10,877	9,313,725	4,641,765	4,603,918	68,042		9,313,725
85 Winona	36,325,000	99,613	687,512	138,676	37,250,801	18,522,861	18,162,500	565,440		37,250,801
86 Wright	64,046,954	127,050	777,019	93,118	65,044,141	32,426,931	32,023,477	593,733		65,044,141
87 Yellow Medicine	12,015,222	11,530	197,973	44,764	12,269,489	6,120,968	6,007,611	140,910		12,269,489
<b>TOTALS</b>	<b>4,703,348,452</b>	<b>4,739,271</b>	<b>68,365,910</b>	<b>14,569,945</b>	<b>4,791,023,578</b>	<b>2,390,698,998</b>	<b>2,351,674,202</b>	<b>48,650,378</b>	<b>0</b>	<b>4,791,023,578</b>

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	856,497	24,051	1,950	882,498		856,497	26,001		882,498
2 Anoka	10,155,125	469,309	95,024	10,719,458		10,155,125	564,333		10,719,458
3 Becker	2,164,734	53,182	4,051	2,221,967		2,164,734	57,233		2,221,967
4 Beltrami	5,063,565	103,749	16,364	5,183,678		5,063,565	120,113		5,183,678
5 Benton	1,407,559	61,019	6,963	1,475,541		1,407,559	67,982		1,475,541
6 Big Stone	130,242	15,004	3,347	148,593		130,242	18,351		148,593
7 Blue Earth	2,227,614	76,453	2,092	2,306,159		2,227,614	78,545		2,306,159
8 Brown	503,376	36,426	(683)	539,119		503,376	35,743		539,119
9 Carlton	1,800,233	62,650	3,333	1,866,216		1,800,233	65,983		1,866,216
10 Carver	1,110,489	58,156	4,166	1,172,811		1,110,489	62,322		1,172,811
11 Cass	2,049,989	56,018	3,647	2,109,654		2,049,989	59,665		2,109,654
12 Chippewa	297,792	25,976	4,928	328,696		297,792	30,904		328,696
13 Chisago	1,632,318	48,705	6,484	1,687,507		1,632,318	55,189		1,687,507
14 Clay	1,868,506	64,608	7,490	1,940,604		1,868,506	72,098		1,940,604
15 Clearwater	577,222	28,530	2,881	608,633		577,222	31,411		608,633
16 Cook	201,354	7,115	1,400	209,869		201,354	8,515		209,869
17 Cottonwood	317,243	19,744	2,944	339,931		317,243	22,688		339,931
18 Crow Wing	1,982,052	100,165	12,445	2,094,662		1,982,052	112,610		2,094,662
19 Dakota	7,528,534	388,230	58,750	7,975,514		7,528,534	446,980		7,975,514
20 Dodge	292,376	17,493	2,090	311,959		292,376	19,583		311,959
21 Douglas	1,109,093	57,824	5,835	1,172,752		1,109,093	63,659		1,172,752
23 Fillmore	359,120	27,422	1,649	388,191		359,120	29,071		388,191
24 Freeborn	1,142,166	43,731	6,053	1,191,950		1,142,166	49,784		1,191,950
25 Goodhue	1,009,949	40,661	4,725	1,055,335		1,009,949	45,386		1,055,335
26 Grant	140,626	16,173	4,499	161,298		140,626	20,672		161,298
27 Hennepin	107,300,961	2,478,218	698,984	110,478,163		107,300,961	3,177,202		110,478,163
28 Houston	382,000	19,841	2,410	404,251		382,000	22,251		404,251
29 Hubbard	783,888	32,344	2,121	818,353		783,888	34,465		818,353
30 Isanti	1,059,016	41,797	5,716	1,106,529		1,059,016	47,513		1,106,529
31 Itasca	2,603,295	68,822	6,837	2,678,954		2,603,295	75,659		2,678,954
32 Jackson	115,605	15,402	1,296	132,303		115,605	16,698		132,303
33 Kanabec	756,201	28,137	2,285	786,623		756,201	30,422		786,623
34 Kandiyohi	1,282,425	66,889	6,085	1,355,399		1,282,425	72,974		1,355,399
35 Kittson	65,593	7,306	906	73,805		65,593	8,212		73,805
36 Koochiching	654,751	22,957	5,027	682,735		654,751	27,984		682,735
37 Lac Qui Parle	128,341	13,140	2,349	143,830		128,341	15,489		143,830
38 Lake	332,725	21,133	3,873	357,731		332,725	25,006		357,731
39 Lake of the Woods	212,629	6,042	717	219,388		212,629	6,759		219,388
40 Le Sueur	823,289	26,246	2,334	851,869		823,289	28,580		851,869
42 Lincoln/Lyon/Murray	1,246,037	59,964	11,009	1,317,010		1,246,037	70,973		1,317,010
43 Mcleod	741,050	31,809	3,636	776,495		741,050	35,445		776,495
44 Mahnomen	615,103	17,834	727	633,664		615,103	18,561		633,664
45 Marshall	188,803	25,795	2,577	217,175		188,803	28,372		217,175

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PERSONNEL PUBLIC AID	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46 Faribault/Martin	1,369,954	38,009	12,724	1,420,687		1,369,954	50,733		1,420,687	
47 Meeker	644,099	28,059	4,907	677,065		644,099	32,966		677,065	
48 Mille Lacs	1,162,962	44,045	3,575	1,210,582		1,162,962	47,620		1,210,582	
49 Morrison	1,015,580	49,368	4,482	1,069,430		1,015,580	53,850		1,069,430	
50 Mower	1,246,833	56,200	8,365	1,311,398		1,246,833	64,565		1,311,398	
52 Nicollet	898,212	32,185	4,762	935,159		898,212	36,947		935,159	
53 Nobles	481,377	35,416	7,481	524,274		481,377	42,897		524,274	
54 Norman	89,963	12,634	1,912	104,509		89,963	14,546		104,509	
55 Olmsted	5,463,975	175,535	28,306	5,667,816		5,463,975	203,841		5,667,816	
56 Otter Tail	1,893,033	92,586	6,676	1,992,295		1,893,033	99,262		1,992,295	
57 Pennington	418,279	22,148	2,648	443,075		418,279	24,796		443,075	
58 Pine	1,483,754	35,114	5,561	1,524,429		1,483,754	40,675		1,524,429	
59 Pipestone	234,535	18,872	1,862	255,269		234,535	20,734		255,269	
60 Polk	1,435,677	60,637	10,857	1,507,171		1,435,677	71,494		1,507,171	
61 Pope	306,049	19,100	3,335	328,484		306,049	22,435		328,484	
62 Ramsey	32,120,219	1,126,995	281,749	33,528,963		32,120,219	1,408,744		33,528,963	
63 Red Lake	193,010	10,261	2,275	205,546		193,010	12,536		205,546	
64 Redwood	307,591	20,833	2,598	331,022		307,591	23,431		331,022	
65 Renville	440,549	27,872	7,391	475,812		440,549	35,263		475,812	
66 Rice	1,596,704	54,813	6,583	1,658,100		1,596,704	61,396		1,658,100	
67 Rock	122,635	20,400	3,930	146,965		122,635	24,330		146,965	
68 Roseau	328,282	20,749	2,046	351,077		328,282	22,795		351,077	
69 St. Louis	15,131,376	509,659	98,859	15,739,894		15,131,376	608,518		15,739,894	
70 Scott	1,925,202	69,006	4,289	1,998,497		1,925,202	73,295		1,998,497	
71 Sherburne	1,544,038	59,874	5,651	1,609,563		1,544,038	65,525		1,609,563	
72 Sibley	314,908	17,690	2,571	335,169		314,908	20,261		335,169	
73 Stearns	5,086,212	148,860	29,567	5,264,639		5,086,212	178,427		5,264,639	
74 Steele	1,316,146	42,210	3,433	1,361,789		1,316,146	45,643		1,361,789	
75 Stevens	132,070	13,180	2,068	147,318		132,070	15,248		147,318	
76 Swift	219,831	20,833	4,230	244,894		219,831	25,063		244,894	
77 Todd	765,134	43,044	3,777	811,955		765,134	46,821		811,955	
78 Traverse	132,698	11,113	2,563	146,374		132,698	13,676		146,374	
79 Wabasha	465,793	19,943	3,032	488,768		465,793	22,975		488,768	
80 Wadena	671,558	33,201	2,617	707,376		671,558	35,818		707,376	
81 Waseca	559,675	23,445	4,268	587,388		559,675	27,713		587,388	
82 Washington	3,556,533	127,029	10,624	3,694,186		3,556,533	137,653		3,694,186	
83 Watonwan	232,588	22,374	3,299	258,261		232,588	25,673		258,261	
84 Wilkin	177,793	7,236	1,190	186,219		177,793	8,426		186,219	
85 Winona	1,108,385	67,732	7,984	1,184,101		1,108,385	75,716		1,184,101	
86 Wright	2,660,688	76,804	8,937	2,746,429		2,660,688	85,741		2,746,429	
87 Yellow Medicine	296,984	20,399	4,605	321,988		296,984	25,004		321,988	
<b>TOTALS</b>	<b>254,770,370</b>	<b>0</b>	<b>8,221,533</b>	<b>1,638,905</b>	<b>264,630,808</b>	<b>0</b>	<b>254,770,370</b>	<b>9,860,438</b>	<b>0</b>	<b>264,630,808</b>





## **SOCIAL SERVICES**

**Table 12 - Total Social Services Costs and Revenue Shares**

**Table 13 - Children's Services Costs and Revenue Shares**

**Table 14 - Child Care Costs and Revenue Shares**

**Table 15 - Chemical Dependency Costs and Revenue Shares**

**Table 16 - Mental Health Costs and Revenue Shares**

**Table 17 - Developmental Disabilities Costs and Revenue Shares**

**Table 18 - Adult Services Costs and Revenue Shares**

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
1 Aitkin	5,458,266	1,510,538	1,865,018	228,412	9,062,234	3,673,021	3,689,366	1,346,169	353,678	9,062,234
2 Anoka	87,886,347	37,239,882	20,050,698	3,234,078	148,411,005	58,186,477	67,568,621	20,464,009	2,191,899	148,411,005
3 Becker	9,272,057	6,392,539	2,859,771	272,770	18,797,137	6,933,370	7,236,980	3,959,766	667,022	18,797,137
4 Beltrami	19,063,826	7,765,018	2,955,718	509,522	30,294,084	12,582,814	12,666,199	4,453,111	591,961	30,294,084
5 Benton	12,468,016	5,704,494	2,343,221	443,470	20,959,201	7,866,325	10,119,005	2,143,158	830,713	20,959,201
6 Big Stone	2,719,272	890,893	802,047	176,412	4,588,624	1,843,586	1,898,131	589,086	257,821	4,588,624
7 Blue Earth	19,994,243	9,514,463	4,191,227	2,423,889	36,123,822	13,038,441	18,057,697	3,550,874	1,476,810	36,123,822
8 Brown	11,603,653	3,055,950	2,696,125	219,295	17,575,023	7,159,842	7,891,087	1,965,096	558,999	17,575,023
9 Carlton	17,026,192	4,863,358	3,604,016	354,974	25,848,540	10,763,244	11,024,878	3,526,773	533,646	25,848,540
10 Carver	16,309,016	6,479,109	8,998,892	980,965	32,767,981	10,768,274	12,050,617	6,385,694	3,563,397	32,767,981
11 Cass	11,696,167	4,294,002	2,332,516	305,799	18,628,484	7,533,841	7,598,991	3,239,047	256,606	18,628,484
12 Chippewa	4,877,668	1,576,137	1,371,876	193,249	8,018,930	2,978,976	3,445,744	1,320,767	273,443	8,018,930
13 Chisago	14,735,360	3,283,628	3,752,790	363,788	22,135,566	9,371,505	9,815,919	2,558,656	389,485	22,135,566
14 Clay	31,063,653	9,820,108	3,777,349	1,340,257	46,001,367	18,797,595	19,772,104	6,357,509	1,074,160	46,001,367
15 Clearwater	2,078,864	1,785,803	584,307	211,360	4,660,334	1,569,351	2,085,080	878,272	127,631	4,660,334
16 Cook	1,452,657	622,757	724,816	66,875	2,867,105	1,003,902	1,188,991	530,321	143,891	2,867,105
17 Cottonwood	4,177,779	4,967,529	1,289,867	225,952	10,661,127	2,515,662	5,499,836	2,319,948	325,682	10,661,127
18 Crow Wing	17,959,761	10,283,742	5,188,338	170,318	33,602,159	12,934,987	14,832,414	4,235,658	1,599,100	33,602,159
19 Dakota	118,498,690	53,095,439	23,398,003	3,659,570	198,651,702	84,596,750	89,984,713	22,550,731	1,519,509	198,651,702
20 Dodge	5,831,036	1,691,652	992,541	143,170	8,658,399	3,532,352	3,931,010	1,055,253	139,784	8,658,399
21 Douglas	12,347,264	3,749,979	2,052,267	184,937	18,334,447	7,255,097	8,232,264	2,620,597	226,490	18,334,447
23 Fillmore	6,396,756	1,432,811	762,233	73,041	8,664,842	3,775,427	4,149,559	489,170	250,686	8,664,842
24 Freeborn	11,182,079	5,595,930	3,102,030	387,648	20,267,687	6,794,252	8,780,569	3,740,774	952,092	20,267,687
25 Goodhue	14,853,181	4,885,807	2,525,170	304,190	22,568,348	8,669,291	9,486,245	3,271,851	1,140,962	22,568,348
26 Grant	1,983,812	2,244,517	498,966	138,714	4,866,009	1,416,074	2,491,174	762,143	196,619	4,866,009
27 Hennepin	410,781,281	237,991,756	122,417,352	15,211,244	786,401,634	293,491,944	327,880,018	157,147,158	7,882,514	786,401,634
28 Houston	7,316,576	2,722,580	845,567	134,823	11,019,546	4,539,500	5,139,167	1,191,563	149,317	11,019,546
29 Hubbard	5,819,647	3,967,103	1,417,362	185,306	11,389,418	3,832,926	5,551,789	1,642,096	362,608	11,389,418
30 Isanti	9,225,646	6,049,168	2,422,403	469,963	18,167,180	6,427,557	8,541,422	2,912,804	285,398	18,167,180
31 Itasca	17,367,673	8,924,171	3,011,540	116,002	29,419,386	10,521,025	13,214,266	4,986,055	698,040	29,419,386
32 Jackson	3,798,894	1,913,053	1,204,177	104,028	7,020,152	2,525,303	2,497,310	1,841,095	156,444	7,020,152
33 Kanabec	5,430,833	1,997,777	1,304,325	254,830	8,987,765	3,046,908	4,088,894	1,539,329	312,635	8,987,765
34 Kandiyohi	15,064,517	6,241,978	3,802,977	456,239	25,565,711	9,967,230	10,833,634	3,975,429	789,419	25,565,711
35 Kittson	1,441,569	361,317	343,151	51,899	2,197,936	944,627	954,707	174,090	124,512	2,197,936
36 Koochiching	6,352,778	2,126,800	1,089,261	193,343	9,762,182	3,861,059	4,329,300	1,283,670	288,154	9,762,182
37 Lac Qui Parle	3,353,517	605,836	665,843	67,254	4,692,450	2,010,757	2,181,861	358,970	140,862	4,692,450
38 Lake	5,950,168	3,418,189	1,041,335	203,794	10,613,486	3,297,720	5,668,895	1,425,903	220,968	10,613,486
39 Lake of the Woods	1,583,653	490,466	598,213	72,524	2,744,856	1,059,474	1,138,919	510,918	35,545	2,744,856
40 Le Sueur	9,346,896	3,128,049	1,613,515	163,275	14,251,736	5,439,205	6,368,303	2,210,475	233,753	14,251,736
42 Lincoln/Lyon/Murray	17,276,659	4,199,300	2,890,574	686,355	25,052,888	10,108,821	11,201,658	2,910,800	831,610	25,052,888
43 Mcleod	10,667,398	3,119,765	2,811,329	380,530	16,979,022	6,485,408	7,207,058	2,670,481	616,076	16,979,022
44 Mahnomen	2,347,007	879,277	650,008	63,077	3,939,369	1,884,233	1,668,202	295,531	91,403	3,939,369
45 Marshall	3,996,362	918,274	1,123,475	114,151	6,152,262	2,560,386	2,539,552	614,414	437,911	6,152,262

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	13,277,307	4,338,458	3,008,055	509,927	21,133,747	7,754,367	9,771,399	3,149,661	458,321	21,133,747
47 Meeker	7,288,962	2,015,295	1,540,354	352,186	11,196,797	4,219,550	4,742,026	1,963,949	271,272	11,196,797
48 Mille Lacs	10,091,061	3,473,882	2,177,626	340,843	16,083,412	6,166,667	6,707,999	3,000,698	208,049	16,083,412
49 Morrison	11,399,144	3,223,542	2,203,178	290,711	17,116,575	6,967,738	7,915,555	1,855,567	377,716	17,116,575
50 Mower	17,389,425	4,390,670	1,944,672	394,835	24,119,602	9,866,731	11,789,433	2,133,441	329,997	24,119,602
52 Nicollet	8,238,427	2,866,382	2,297,816	320,895	13,723,521	5,444,696	5,511,811	2,531,671	235,343	13,723,521
53 Nobles	6,746,221	2,280,556	1,390,713	38,522	10,456,012	4,124,177	4,647,461	1,233,739	450,636	10,456,012
54 Norman	3,266,575	811,230	641,188	100,900	4,819,893	1,966,560	2,201,440	412,637	239,256	4,819,893
55 Olmsted	46,661,598	26,925,610	19,992,641	5,030,849	98,610,699	34,195,254	37,490,226	22,130,025	4,795,193	98,610,699
56 Otter Tail	18,350,052	8,854,601	4,037,535	140,020	31,382,208	11,194,751	13,869,140	5,277,148	1,041,170	31,382,208
57 Pennington	5,275,078	2,494,288	889,060	121,266	8,779,692	3,072,849	3,945,372	1,409,169	352,302	8,779,692
58 Pine	8,692,525	4,200,277	1,172,278	179,407	14,244,487	5,520,180	5,930,811	2,089,248	704,248	14,244,487
59 Pipestone	2,968,355	996,346	578,685	78,146	4,621,532	1,738,217	1,992,359	714,713	176,244	4,621,532
60 Polk	15,329,425	7,814,003	3,532,604	596,337	27,272,369	9,755,039	13,711,462	3,046,977	758,892	27,272,369
61 Pope	4,516,430	1,256,802	648,528	115,929	6,537,689	2,411,404	3,018,634	1,021,057	86,594	6,537,689
62 Ramsey	207,414,984	104,543,169	54,977,390	8,963,263	375,898,806	152,966,728	162,583,750	51,697,869	8,650,459	375,898,806
63 Red Lake	1,091,502	349,712	307,053	29,897	1,778,164	749,446	790,005	133,585	105,128	1,778,164
64 Redwood	6,102,887	2,373,469	1,325,487	184,266	9,986,109	3,325,022	4,127,094	2,267,884	266,109	9,986,109
65 Renville	7,220,984	2,567,817	1,627,508	417,182	11,833,491	4,770,642	4,823,946	1,812,083	426,821	11,833,491
66 Rice	22,629,243	3,609,381	3,555,733	418,913	30,213,270	12,715,567	14,617,880	2,691,801	188,022	30,213,270
67 Rock	4,703,989	1,168,562	611,975	141,513	6,626,039	2,688,022	2,830,281	918,716	189,021	6,626,039
68 Roseau	4,474,345	1,025,135	984,352	33,624	6,517,456	2,589,267	3,024,195	590,270	313,724	6,517,456
69 St. Louis	99,446,206	26,051,268	19,774,530	4,074,821	149,346,825	62,408,069	67,336,763	17,734,123	1,867,870	149,346,825
70 Scott	24,180,182	5,086,027	7,723,712	928,571	37,918,492	15,457,028	16,853,344	4,544,656	1,063,464	37,918,492
71 Sherburne	15,696,731	7,549,732	3,974,681	446,930	27,668,074	9,847,936	11,840,247	5,172,853	807,039	27,668,074
72 Sibley	5,021,554	1,373,538	1,262,923	215,651	7,873,666	2,969,625	3,639,755	1,134,572	129,714	7,873,666
73 Stearns	39,016,663	11,877,183	8,648,744	1,802,911	61,345,501	23,387,646	25,893,720	10,809,894	1,254,242	61,345,501
74 Steele	11,715,281	3,744,495	2,072,215	297,848	17,829,839	6,609,157	8,659,154	1,494,147	1,067,381	17,829,839
75 Stevens	3,333,051	853,028	859,081	128,267	5,173,427	2,010,884	2,417,445	720,826	24,272	5,173,427
76 Swift	4,441,024	1,516,593	1,294,648	252,151	7,504,416	2,488,508	3,236,861	1,479,325	299,723	7,504,416
77 Todd	9,625,230	3,201,401	1,815,814	178,183	14,820,628	5,538,258	6,333,561	2,747,779	201,030	14,820,628
78 Traverse	1,114,366	368,452	239,889	79,902	1,802,609	654,497	939,299	188,456	20,358	1,802,609
79 Wabasha	7,577,460	2,006,048	996,091	152,950	10,732,549	4,478,314	4,934,293	1,060,347	259,596	10,732,549
80 Wadena	5,192,592	1,898,118	1,800,423	222,823	9,113,956	3,664,916	3,588,350	1,338,752	521,939	9,113,956
81 Waseca	5,725,738	2,460,119	748,981	38,590	8,973,428	3,773,459	3,782,659	918,353	498,957	8,973,428
82 Washington	52,346,418	17,886,656	9,371,322	579,435	80,183,830	32,189,600	34,648,471	12,325,396	1,020,363	80,183,830
83 Watonwan	4,681,671	1,443,247	1,780,973	145,525	8,051,416	3,098,823	3,356,593	1,155,027	440,973	8,051,416
84 Wilkin	3,731,111	1,440,462	523,752	122,310	5,817,635	2,031,950	2,479,536	1,213,221	92,929	5,817,635
85 Winona	20,367,307	5,630,940	1,850,838	337,670	28,186,755	11,788,108	13,726,217	2,419,323	253,107	28,186,755
86 Wright	26,232,349	7,688,262	5,955,515	1,118,412	40,994,538	16,604,190	16,818,534	6,421,835	1,149,980	40,994,538
87 Yellow Medicine	4,674,466	1,212,746	1,374,037	68,735	7,329,984	2,947,776	3,145,408	1,001,273	235,528	7,329,984
<b>TOTALS</b>	<b>1,775,304,613</b>	<b>776,668,446</b>	<b>433,484,810</b>	<b>65,532,408</b>	<b>3,050,990,277</b>	<b>1,183,716,134</b>	<b>1,324,174,638</b>	<b>477,967,268</b>	<b>65,132,237</b>	<b>3,050,990,277</b>

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
1 Aitkin	120,903	872,721	486,637	59,599	1,539,860	438,106	329,663	673,224	98,868	1,539,860
2 Anoka	1,826,595	9,686,064	7,429,609	1,212,195	20,154,463	5,164,424	6,177,502	7,642,207	1,170,330	20,154,463
3 Becker	458,322	2,867,646	1,248,880	119,120	4,693,968	1,252,725	1,156,280	2,101,169	183,794	4,693,968
4 Beltrami	150,357	4,632,045	1,305,060	224,973	6,312,435	2,024,598	1,060,005	2,970,051	257,782	6,312,435
5 Benton	221,603	1,353,286	740,995	140,238	2,456,122	479,337	516,651	1,352,843	107,292	2,456,122
6 Big Stone	16,232	392,425	237,806	52,306	698,769	212,480	157,412	281,132	47,745	698,769
7 Blue Earth	335,920	1,611,911	750,417	444,634	3,142,882	900,938	1,044,215	668,971	528,758	3,142,882
8 Brown	430,300	928,320	871,569	73,832	2,304,021	737,299	552,955	889,719	124,049	2,304,021
9 Carlton	497,095	2,782,393	1,220,645	120,226	4,620,359	1,326,169	914,174	1,977,053	402,964	4,620,359
10 Carver	173,603	2,985,869	2,330,423	256,003	5,745,898	987,615	1,444,754	1,887,379	1,426,151	5,745,898
11 Cass	316,600	2,516,539	1,024,451	134,309	3,991,899	912,966	977,769	1,969,640	131,524	3,991,899
12 Chippewa	14,879	561,755	347,284	48,920	972,838	252,808	225,828	456,443	37,760	972,838
13 Chisago	652,813	1,503,221	1,014,780	98,371	3,269,185	894,827	1,135,576	1,067,303	171,480	3,269,185
14 Clay	2,071,859	3,132,430	1,751,382	649,156	7,604,827	2,373,664	2,249,650	2,588,405	393,108	7,604,827
15 Clearwater	13,299	650,652	198,627	71,849	934,427	221,621	268,199	427,780	16,828	934,427
16 Cook	55,785	164,311	161,058	16,452	397,606	102,378	94,150	190,722	10,357	397,606
17 Cottonwood	90,818	514,338	342,317	59,965	1,007,438	209,182	168,314	585,842	44,101	1,007,438
18 Crow Wing	392,705	2,952,268	2,209,709	72,538	5,627,220	1,531,752	1,038,546	2,787,612	269,311	5,627,220
19 Dakota	4,122,484	9,183,875	7,717,886	1,207,118	22,231,363	7,511,264	5,304,203	8,936,733	479,164	22,231,363
20 Dodge	37,420	769,261	461,500	66,569	1,334,750	282,903	256,705	722,407	72,736	1,334,750
21 Douglas	103,336	1,145,441	778,756	70,176	2,097,709	473,362	392,935	1,121,381	110,032	2,097,709
23 Fillmore	175,534	621,245	275,774	29,359	1,101,912	365,647	333,914	346,634	55,717	1,101,912
24 Freeborn	125,509	1,796,624	1,335,280	171,031	3,428,444	580,249	490,576	1,969,720	387,900	3,428,444
25 Goodhue	284,140	2,251,716	497,175	61,391	3,094,422	640,309	602,170	1,446,905	405,038	3,094,422
26 Grant	37,771	167,403	90,604	25,188	320,966	82,507	75,131	160,103	3,226	320,966
27 Hennepin	5,392,809	64,203,992	52,939,200	6,602,895	129,138,896	33,910,681	26,417,006	65,870,141	2,941,068	129,138,896
28 Houston	45,193	926,932	395,162	63,007	1,430,294	386,460	319,393	645,408	79,034	1,430,294
29 Hubbard	298,979	1,233,519	229,819	30,046	1,792,363	453,156	393,285	758,660	187,263	1,792,363
30 Isanti	289,135	1,318,572	939,531	182,276	2,729,514	507,522	581,672	1,465,120	175,201	2,729,514
31 Itasca	236,605	3,471,087	1,157,077	46,279	4,911,048	907,198	1,245,272	2,452,218	306,361	4,911,048
32 Jackson	96,187	590,608	314,848	27,200	1,028,843	243,296	182,580	588,230	14,738	1,028,843
33 Kanabec	114,400	758,502	372,933	72,861	1,318,696	281,765	229,644	690,532	116,756	1,318,696
34 Kandiyohi	352,459	1,878,392	1,589,629	190,706	4,011,186	1,151,169	874,796	1,871,212	114,010	4,011,186
35 Kittson	70,952	55,145	72,278	10,931	209,306	67,223	89,559	38,518	14,006	209,306
36 Koochiching	273,462	769,872	378,424	71,978	1,493,736	424,833	388,666	563,387	116,851	1,493,736
37 Lac Qui Parle	28,225	158,439	149,447	15,095	351,206	135,117	118,499	87,269	10,322	351,206
38 Lake	20,308	458,771	636,063	124,480	1,239,622	188,077	197,066	788,766	65,714	1,239,622
39 Lake of the Woods	3,446	211,029	140,238	17,002	371,715	111,202	76,394	165,454	18,665	371,715
40 Le Sueur	96,900	1,222,343	364,932	38,172	1,722,347	266,168	420,781	893,269	142,130	1,722,347
42 Lincoln/Lyon/Murray	288,668	1,628,177	739,886	175,683	2,832,414	782,732	706,971	1,134,547	208,165	2,832,414
43 Mcleod	432,584	1,567,516	539,155	72,978	2,612,233	649,233	630,216	1,215,599	117,185	2,612,233
44 Mahnomon	8,292	465,114	96,459	9,360	579,225	255,098	214,301	83,629	26,197	579,225
45 Marshall	89,118	422,391	249,257	25,326	786,092	283,033	214,851	256,254	31,954	786,092

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS			PERSONNEL							
46	Faribault/Martin	87,932	1,611,060	939,396	159,247	2,797,635	718,724	552,420	1,325,159	201,332	2,797,635
47	Meeker	192,661	711,786	291,582	66,667	1,262,696	256,311	326,538	644,190	35,658	1,262,696
48	Mille Lacs	569,857	1,565,472	1,101,385	172,389	3,409,103	956,322	757,291	1,594,503	100,988	3,409,103
49	Morrison	161,225	1,366,954	677,015	89,332	2,294,526	709,600	520,328	859,130	205,469	2,294,526
50	Mower	325,682	1,643,962	940,676	201,329	3,111,649	858,718	726,242	1,322,905	203,785	3,111,649
52	Nicollet	246,206	1,177,621	763,212	106,791	2,293,830	555,606	446,515	1,158,817	132,893	2,293,830
53	Nobles	42,898	682,800	457,027	12,660	1,195,385	290,089	300,125	566,692	38,480	1,195,385
54	Norman	107,538	276,511	164,905	25,950	574,904	175,111	188,752	208,877	2,164	574,904
55	Olmsted	1,427,301	7,551,248	7,529,901	1,899,916	18,408,366	3,686,764	3,463,535	8,883,272	2,374,796	18,408,366
56	Otter Tail	737,003	2,184,196	1,216,383	42,795	4,180,377	1,133,613	1,155,977	1,710,170	180,618	4,180,377
57	Pennington	51,508	1,061,393	238,765	32,567	1,384,233	211,955	329,716	788,765	53,798	1,384,233
58	Pine	32,012	2,126,072	686,644	105,085	2,949,813	535,900	562,827	1,675,751	175,335	2,949,813
59	Pipestone	49,566	295,710	117,645	15,887	478,808	107,914	114,548	216,404	39,943	478,808
60	Polk	96,414	1,831,985	1,263,039	213,213	3,404,651	854,384	879,182	1,550,832	120,254	3,404,651
61	Pope	149,696	467,771	181,598	32,462	831,527	176,013	236,432	369,026	50,057	831,527
62	Ramsey	6,867,940	28,940,808	19,578,290	3,191,955	58,578,993	16,256,661	15,297,002	24,362,610	2,662,721	58,578,993
63	Red Lake	2,322	214,301	97,129	9,457	323,209	101,295	82,430	105,746	33,738	323,209
64	Redwood	122,357	1,010,140	489,786	68,089	1,690,372	275,453	305,775	1,006,090	103,055	1,690,372
65	Renville	39,395	1,334,440	444,676	113,985	1,932,496	944,563	309,022	644,815	34,097	1,932,496
66	Rice	253,330	960,158	1,104,721	132,669	2,450,878	747,539	655,004	940,769	107,566	2,450,878
67	Rock	254,035	546,926	188,004	43,473	1,032,438	281,638	247,791	467,652	35,358	1,032,438
68	Roseau	104,891	280,052	213,598	7,296	605,837	158,702	168,702	232,394	46,040	605,837
69	St. Louis	2,076,609	10,493,290	10,176,108	2,103,109	24,849,116	6,434,961	6,407,104	11,480,897	526,155	24,849,116
70	Scott	1,657,777	2,373,049	2,237,688	274,603	6,543,117	2,005,829	2,807,453	1,588,833	141,003	6,543,117
71	Sherburne	934,288	3,398,191	1,644,542	184,920	6,161,941	1,166,233	1,499,498	3,202,522	293,689	6,161,941
72	Sibley	58,746	504,143	500,820	89,052	1,152,761	293,223	217,012	554,128	88,399	1,152,761
73	Stearns	1,376,783	4,754,234	3,164,666	659,704	9,955,387	1,778,551	2,066,816	5,815,526	294,495	9,955,387
74	Steele	326,282	628,179	681,034	97,888	1,733,383	692,006	530,595	386,245	124,538	1,733,383
75	Stevens	108,066	173,053	259,653	38,768	579,540	153,675	194,265	220,565	11,035	579,540
76	Swift	9,721	501,736	365,717	71,228	948,402	153,033	112,745	658,772	23,853	948,402
77	Todd	258,312	1,417,373	664,690	65,225	2,405,600	544,032	531,494	1,256,977	73,097	2,405,600
78	Traverse	1,034	128,691	78,445	26,128	234,298	114,551	64,572	45,040	10,135	234,298
79	Wabasha	37,143	749,237	393,475	60,418	1,240,273	267,934	261,086	656,122	55,132	1,240,273
80	Wadena	103,911	961,209	548,266	67,854	1,681,240	435,285	360,386	829,326	56,244	1,681,240
81	Waseca	218,178	889,447	411,962	21,226	1,540,813	516,713	389,060	370,850	264,191	1,540,813
82	Washington	656,013	4,929,923	3,762,756	237,652	9,586,344	1,810,565	2,712,646	4,778,540	284,594	9,586,344
83	Watonwan	135,278	610,215	639,678	52,269	1,437,440	428,186	234,035	593,080	182,140	1,437,440
84	Wilkin	278,478	711,170	153,401	35,823	1,178,872	209,322	268,835	667,187	33,528	1,178,872
85	Winona	1,142,392	1,805,895	990,464	192,460	4,131,211	1,410,330	1,267,862	1,275,110	177,910	4,131,211
86	Wright	1,771,246	4,272,986	2,281,559	428,464	8,754,255	2,419,054	1,970,169	3,775,579	589,453	8,754,255
87	Yellow Medicine	67,931	351,632	346,938	17,355	783,856	146,771	247,309	318,728	71,049	783,856
<b>TOTALS</b>	44,003,561	234,879,179	164,120,201	24,729,153	467,732,094	121,936,201	110,037,304	213,898,170	21,860,420	467,732,094	

## CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
1 Aitkin	361,351	191,258	16,130	1,976	570,715	388,797	188,603	(10,878)	4,193	570,715
2 Anoka	1,786,317	13,655,533	1,052,076	171,654	16,665,580	10,264,016	6,808,777	(472,013)	64,800	16,665,580
3 Becker	251,464	847,334	13,080	1,248	1,113,126	1,001,583	399,718	(309,894)	21,719	1,113,126
4 Beltrami	2,347,664	1,471,786	73,211	12,620	3,905,281	2,728,380	1,180,586	(25,281)	21,596	3,905,281
5 Benton	211,432	1,243,310	77,749	14,715	1,547,206	1,069,184	617,072	(162,618)	23,568	1,547,206
6 Big Stone	32,840	114,248	62,716	13,794	223,598	100,870	69,478	51,766	1,484	223,598
7 Blue Earth	414,811	2,560,178	180,583	106,998	3,262,570	2,073,052	1,409,302	(240,384)	20,600	3,262,570
8 Brown	608,927	167,937	32,126	2,721	811,711	540,808	294,608	(23,705)	0	811,711
9 Carlton	938,980	325,600	65,253	6,427	1,336,260	860,758	464,181	11,321	0	1,336,260
10 Carver	1,397,805	97,255	387,208	42,536	1,924,804	1,063,476	678,347	154,483	28,498	1,924,804
11 Cass	1,323,865	419,847	22,862	2,997	1,769,571	1,240,075	649,047	(120,418)	867	1,769,571
12 Chippewa	44,804	255,501	45,061	6,348	351,714	223,307	118,116	(2,316)	12,607	351,714
13 Chisago	694,741	386,275	30,782	2,984	1,114,782	798,144	364,683	(67,939)	19,894	1,114,782
14 Clay	1,828,865	955,136	105,557	39,125	2,928,683	1,911,849	895,241	116,824	4,769	2,928,683
15 Clearwater	29,304	376,645	2,564	927	409,440	308,629	157,761	(62,989)	6,039	409,440
16 Cook	29,992	48,754	23,944	2,446	105,136	46,954	50,423	7,707	52	105,136
17 Cottonwood	190,644	79,795	22,918	4,015	297,372	172,988	95,969	25,926	2,489	297,372
18 Crow Wing	655,508	2,546,140	56,798	1,865	3,260,311	2,421,107	1,418,117	(594,940)	16,027	3,260,311
19 Dakota	4,334,653	10,680,326	744,132	116,386	15,875,497	11,098,435	7,827,668	(3,135,948)	85,342	15,875,497
20 Dodge	32,111	452,418	51,645	7,450	543,624	334,342	249,076	(51,094)	11,300	543,624
21 Douglas	364,167	957,509	94,007	8,471	1,424,154	881,794	578,172	(45,498)	9,686	1,424,154
23 Fillmore	362,157	117,725	21,016	2,237	503,135	320,747	191,585	(14,247)	5,050	503,135
24 Freeborn	361,186	1,001,525	16,774	2,149	1,381,634	987,060	517,654	(128,165)	5,085	1,381,634
25 Goodhue	891,847	325,736	181,555	22,418	1,421,556	838,553	485,805	81,608	15,590	1,421,556
26 Grant	23,530	104,417	67,251	18,696	213,894	96,497	68,655	48,742	0	213,894
27 Hennepin	617,734	93,224,172	6,330,479	789,575	100,961,960	52,156,211	36,081,894	11,887,000	836,855	100,961,960
28 Houston	103,085	318,952	43,228	6,893	472,158	309,874	191,919	(41,887)	12,252	472,158
29 Hubbard	144,548	686,863	140,207	18,331	989,949	586,177	399,614	(10,436)	14,594	989,949
30 Isanti	160,445	1,366,664	59,283	11,501	1,597,893	1,042,101	540,451	11,867	3,474	1,597,893
31 Itasca	931,666	511,336	60,304	2,412	1,505,718	988,392	445,649	69,627	2,050	1,505,718
32 Jackson	279,722	81,901	130,020	11,232	502,875	225,148	151,467	125,532	728	502,875
33 Kanabec	36,822	349,995	29,498	5,763	422,078	337,949	144,907	(60,850)	72	422,078
34 Kandiyohi	410,923	1,550,303	66,629	7,993	2,035,848	1,372,143	708,737	(81,582)	36,550	2,035,848
35 Kittson	9,452	30,677	23,555	3,562	67,246	56,514	24,883	(14,151)	0	67,246
36 Koochiching	232,409	204,563	56,938	10,830	504,740	342,538	143,039	18,982	181	504,740
37 Lac Qui Parle	20,902	101,709	38,583	3,897	165,091	87,874	67,178	8,814	1,225	165,091
38 Lake	178,969	46,516	38,055	7,448	270,988	150,017	79,407	40,037	1,527	270,988
39 Lake of the Woods	65,405	32,484	5,240	635	103,764	67,063	32,980	3,671	50	103,764
40 Le Sueur	343,736	195,608	50,032	5,233	594,609	380,500	177,724	25,499	10,886	594,609
42 Lincoln/Lyon/Murray	909,094	209,968	17,476	4,149	1,140,687	711,678	437,633	(25,261)	16,637	1,140,687
43 Mcleod	504,694	240,042	16,223	2,196	763,155	531,228	241,096	(22,016)	12,847	763,155
44 Mahnomen	165,280	130,239	22,702	2,203	320,424	221,246	81,253	17,925	0	320,424
45 Marshall	13,618	160,291	31,666	3,217	208,792	124,156	68,830	6,062	9,744	208,792

## CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	895,311	397,422	15,779	2,675	1,311,187	871,086	429,646	9,105	1,350	1,311,187
47 Meeker	329,095	188,045	97,246	22,234	636,620	351,587	173,816	105,922	5,295	636,620
48 Mille Lacs	423,596	312,180	34,651	5,424	775,851	528,545	211,953	33,231	2,122	775,851
49 Morrison	82,210	658,469	54,100	7,139	801,918	508,872	293,251	(2,346)	2,141	801,918
50 Mower	1,305,384	492,864	1,107	237	1,799,592	1,138,517	640,452	16,156	4,467	1,799,592
52 Nicollet	698,574	396,912	91,946	12,865	1,200,297	741,810	391,618	48,447	18,422	1,200,297
53 Nobles	201,356	378,934	22,240	616	603,146	382,086	252,777	(42,642)	10,925	603,146
54 Norman	72,356	195,821	45,440	7,151	320,768	199,171	119,699	1,148	750	320,768
55 Olmsted	1,573,355	8,387,721	468,671	118,253	10,548,000	6,256,531	4,634,508	(386,085)	43,046	10,548,000
56 Otter Tail	217,925	1,131,634	140,557	4,945	1,495,061	936,962	452,243	88,607	17,249	1,495,061
57 Pennington	59,131	347,258	76,325	10,410	493,124	276,572	207,378	(3,079)	12,253	493,124
58 Pine	707,767	478,891	37,258	5,702	1,229,618	860,095	372,306	(12,133)	9,350	1,229,618
59 Pipestone	243,019	79,164	17,260	2,331	341,774	212,384	130,443	(1,330)	277	341,774
60 Polk	240,754	1,011,239	42,967	7,253	1,302,213	972,882	421,431	(122,009)	29,909	1,302,213
61 Pope	55,577	157,823	21,815	3,900	239,115	146,563	85,351	5,089	2,112	239,115
62 Ramsey	6,264,387	41,699,821	1,242,622	202,592	49,409,422	34,429,495	18,143,161	(3,231,592)	68,358	49,409,422
63 Red Lake	47,485	49,998	22,600	2,201	122,284	79,303	53,929	(12,082)	1,134	122,284
64 Redwood	243,928	135,321	148,637	20,663	548,549	247,378	146,312	152,380	2,479	548,549
65 Renville	171,767	156,062	20,481	5,250	353,560	247,603	95,502	1,886	8,569	353,560
66 Rice	1,059,674	354,335	100,884	12,116	1,527,009	1,120,586	606,699	(204,970)	4,694	1,527,009
67 Rock	180,026	53,108	39,451	9,123	281,708	157,416	87,727	36,294	271	281,708
68 Roseau	47,822	197,936	56,931	1,945	304,634	180,288	126,749	(12,036)	9,633	304,634
69 St. Louis	5,986,235	3,681,842	764,787	158,059	10,590,923	7,101,684	3,796,456	(373,821)	66,604	10,590,923
70 Scott	3,023,814	158,260	1,133,210	139,064	4,454,348	2,106,072	1,601,072	699,201	48,003	4,454,348
71 Sherburne	139,668	1,595,945	234,296	26,345	1,996,254	1,145,291	818,478	(4,776)	37,261	1,996,254
72 Sibley	217,620	129,474	59,966	10,663	417,723	247,110	117,283	46,972	6,358	417,723
73 Stearns	527,176	2,866,276	425,977	88,799	3,908,228	2,408,849	1,484,605	(45,081)	59,855	3,908,228
74 Steele	1,264,268	320,957	44,801	6,439	1,636,465	999,417	630,055	(5,384)	12,377	1,636,465
75 Stevens	45,507	156,958	70,111	10,468	283,044	152,672	96,822	32,465	1,085	283,044
76 Swift	46,017	155,687	40,495	7,887	250,086	142,178	92,744	6,409	8,755	250,086
77 Todd	55,228	463,887	154,745	15,185	689,045	395,216	183,949	109,597	283	689,045
78 Traverse	26,904	63,472	12,302	4,098	106,776	76,736	29,864	(1,355)	1,531	106,776
79 Wabasha	69,052	301,937	78,909	12,117	462,015	272,559	179,730	(2,038)	11,764	462,015
80 Wadena	78,329	462,654	44,906	5,558	591,447	398,471	177,145	8,638	7,193	591,447
81 Waseca	506,622	206,365	25,084	1,292	739,363	593,879	254,059	(119,600)	11,025	739,363
82 Washington	5,936,982	1,833,516	154,564	9,762	7,934,824	5,211,143	2,883,199	(216,009)	56,491	7,934,824
83 Watonwan	115,094	91,616	4,064	332	211,106	172,110	55,673	(31,585)	14,908	211,106
84 Wilkin	24,476	170,546	92,537	21,610	309,169	148,860	79,701	78,603	2,005	309,169
85 Winona	1,122,734	295,722	280	54	1,418,790	961,389	513,492	(67,391)	11,300	1,418,790
86 Wright	1,761,140	645,556	341,980	64,222	2,812,898	1,697,227	880,121	180,974	54,576	2,812,898
87 Yellow Medicine	27,624	150,439	41,311	2,067	221,441	125,893	76,362	15,611	3,575	221,441
<b>TOTALS</b>	<b>60,742,455</b>	<b>209,836,538</b>	<b>17,130,409</b>	<b>2,559,319</b>	<b>290,268,721</b>	<b>176,664,702</b>	<b>107,825,066</b>	<b>3,768,271</b>	<b>2,010,682</b>	<b>290,268,721</b>



CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

COUNTY	CD PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED PURCHASED SVCS	COUNTY	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	328,534	138,250	82,414	10,093	559,291	174,010	253,283	100,376	31,622	559,291
2 Anoka	4,763,897	1,672,794	322,048	52,545	6,811,284	1,665,730	3,639,846	1,421,165	84,543	6,811,284
3 Becker	927,504	308,985	227,798	21,728	1,486,015	416,577	711,457	342,497	15,484	1,486,015
4 Beltrami	1,274,651	401,343	191,038	32,932	1,899,964	580,121	940,066	344,745	35,032	1,899,964
5 Benton	865,383	378,454	119,468	22,610	1,385,915	364,811	659,348	346,732	15,024	1,385,915
6 Big Stone	68,015	12,068	43,451	9,557	133,091	48,246	53,418	29,394	2,033	133,091
7 Blue Earth	1,700,922	753,637	153,926	91,203	2,699,688	742,270	1,353,460	442,776	161,182	2,699,688
8 Brown	409,290	193,045	84,719	7,177	694,231	227,095	312,007	101,332	53,797	694,231
9 Carlton	478,541	174,846	269,690	26,563	949,640	283,656	408,289	257,695	0	949,640
10 Carver	361,839	354,773	104,053	11,431	832,096	271,009	280,859	133,323	146,905	832,096
11 Cass	318,289	353,095	105,035	13,770	790,189	180,408	304,937	258,078	46,766	790,189
12 Chippewa	251,841	90,200	98,207	13,834	454,082	113,026	202,479	129,418	9,159	454,082
13 Chisago	795,613	301,421	32,055	3,107	1,132,196	364,273	600,274	107,094	60,555	1,132,196
14 Clay	1,087,789	1,260,213	337,464	125,082	2,810,548	709,674	918,096	1,160,326	22,452	2,810,548
15 Clearwater	213,782	86,110	20,947	7,577	328,416	102,575	166,669	58,378	794	328,416
16 Cook	80,243	114,849	31,388	3,206	229,686	57,824	67,478	47,339	57,045	229,686
17 Cottonwood	232,386	60,764	69,353	12,149	374,652	92,041	174,930	101,057	6,624	374,652
18 Crow Wing	1,288,171	649,905	495,212	16,256	2,449,544	622,327	1,020,062	690,160	116,995	2,449,544
19 Dakota	2,657,980	1,826,133	1,095,724	171,377	5,751,214	1,715,408	2,198,833	1,602,332	234,641	5,751,214
20 Dodge	264,061	115,800	61,175	8,824	449,860	126,714	206,266	89,195	27,685	449,860
21 Douglas	1,109,481	338,953	250,860	22,606	1,721,900	469,690	828,761	388,041	35,408	1,721,900
23 Fillmore	198,197	69,883	103,293	10,996	382,369	137,066	179,380	36,907	29,016	382,369
24 Freeborn	623,823	355,288	16,196	2,075	997,382	240,182	488,617	231,341	37,242	997,382
25 Goodhue	673,529	361,838	54,685	6,752	1,096,804	276,343	522,030	230,855	67,576	1,096,804
26 Grant	78,354	43,706	53,729	14,937	190,726	65,713	66,373	51,473	7,167	190,726
27 Hennepin	14,670,890	12,463,960	4,121,756	514,090	31,770,696	8,998,276	12,298,721	10,446,020	27,679	31,770,696
28 Houston	214,890	74,237	68,198	10,874	368,199	107,074	168,366	78,220	14,539	368,199
29 Hubbard	615,926	145,253	116,665	15,253	893,097	261,930	467,486	163,013	668	893,097
30 Isanti	874,303	322,387	139,688	27,100	1,363,478	495,689	620,370	240,098	7,321	1,363,478
31 Itasca	316,541	910,463	2,241	90	1,229,335	196,265	863,360	117,972	51,738	1,229,335
32 Jackson	141,776	89,163	93,558	8,082	332,579	86,100	117,234	127,482	1,763	332,579
33 Kanabec	287,016	83,303	89,298	17,447	477,064	117,823	222,743	134,951	1,547	477,064
34 Kandiyohi	1,071,228	595,693	88,305	10,594	1,765,820	453,773	885,098	404,949	22,000	1,765,820
35 Kittson	24,003	18,848	25,578	3,869	72,298	19,495	29,135	21,468	2,200	72,298
36 Koochiching	311,991	85,590	97,912	18,623	514,116	162,121	241,382	102,657	7,956	514,116
37 Lac Qui Parle	73,695	23,185	63,941	6,458	167,279	65,393	76,695	22,396	2,795	167,279
38 Lake	152,604	73,120	8,691	1,701	236,116	76,687	118,590	40,600	239	236,116
39 Lake of the Woods	118,478	67,542	35,738	4,333	226,091	53,232	98,033	74,701	125	226,091
40 Le Sueur	463,770	139,035	70,881	7,414	681,100	171,947	346,186	123,565	39,402	681,100
42 Lincoln/Lyon/Murray	875,993	207,677	209,996	49,863	1,343,529	413,350	676,015	213,014	41,150	1,343,529
43 Mcleod	462,681	179,378	270,876	36,665	949,600	330,470	373,394	213,141	32,595	949,600
44 Mahnomen	243	42,634	66,780	6,480	116,137	61,368	15,707	24,519	14,543	116,137
45 Marshall	151,497	57,581	78,810	8,008	295,896	88,102	124,398	72,461	10,935	295,896

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS	PURCHASED SVCS	PERSONNEL	PERSONNEL						
46 Faribault/Martin	909,174	97,376	262,837	44,556	1,313,943	502,289	509,758	251,352	50,544	1,313,943
47 Meeker	378,037	96,664	77,663	17,757	570,121	190,464	295,746	81,424	2,487	570,121
48 Mille Lacs	623,043	389,191	142,514	22,306	1,177,054	326,432	485,400	340,789	24,433	1,177,054
49 Morrison	635,637	218,487	117,889	15,556	987,569	274,466	495,777	172,633	44,693	987,569
50 Mower	589,487	462,965	6,501	1,391	1,060,344	276,059	487,373	272,369	24,543	1,060,344
52 Nicollet	540,753	201,414	114,592	16,034	872,793	278,812	410,638	124,240	59,103	872,793
53 Nobles	255,002	73,759	80,698	2,235	411,694	124,838	199,326	64,972	22,558	411,694
54 Norman	26,116	4,608	64,482	10,147	105,353	51,031	27,554	22,768	4,000	105,353
55 Olmsted	2,351,421	1,745,491	697,061	175,880	4,969,853	1,048,734	1,901,400	1,900,754	118,965	4,969,853
56 Otter Tail	1,870,047	651,437	458,871	16,144	2,996,499	791,669	1,414,518	743,680	46,632	2,996,499
57 Pennington	223,679	130,751	64,433	8,789	427,652	119,272	179,440	117,566	11,374	427,652
58 Pine	657,155	157,140	3,193	489	817,977	263,775	480,478	64,731	8,993	817,977
59 Pipestone	226,167	99,845	31,325	4,230	361,567	96,286	179,172	79,195	6,914	361,567
60 Polk	785,450	470,660	192,176	32,441	1,480,727	476,000	598,705	373,254	32,768	1,480,727
61 Pope	179,909	98,590	71,521	12,785	362,805	103,404	142,188	98,084	19,129	362,805
62 Ramsey	4,553,640	1,354,316	4,060,831	662,059	10,630,846	3,204,980	3,816,894	2,167,431	1,441,541	10,630,846
63 Red Lake	35,418	14,633	4,478	436	54,965	19,997	29,525	(102)	5,545	54,965
64 Redwood	254,552	117,753	854	119	373,278	107,259	191,409	37,206	37,404	373,278
65 Renville	248,009	87,519	79,778	20,450	435,756	151,193	189,577	80,737	14,249	435,756
66 Rice	800,135	382,847	119,811	14,388	1,317,181	356,430	621,225	280,772	58,754	1,317,181
67 Rock	97,583	38,809	8,699	2,012	147,103	47,556	76,407	10,370	12,770	147,103
68 Roseau	182,137	43,803	84,230	2,877	313,047	87,435	156,234	69,242	136	313,047
69 St. Louis	3,866,589	2,685,680	426,254	88,095	7,066,618	1,965,712	3,223,540	1,738,326	139,040	7,066,618
70 Scott	592,528	348,397	124,111	15,231	1,080,267	417,244	477,837	138,843	46,343	1,080,267
71 Sherburne	1,168,591	374,677	172,924	19,444	1,735,636	540,471	850,183	326,652	18,330	1,735,636
72 Sibley	300,526	86,741	82,265	14,628	484,160	175,213	225,963	65,407	17,577	484,160
73 Stearns	1,885,749	1,022,761	461,970	96,302	3,466,782	909,683	1,440,417	962,263	154,419	3,466,782
74 Steele	515,101	229,411	85,614	12,306	842,432	227,019	416,265	190,027	9,121	842,432
75 Stevens	181,205	45,753	76,751	11,459	315,168	86,072	146,076	78,348	4,672	315,168
76 Swift	286,062	71,142	93,329	18,177	468,710	142,498	216,440	98,547	11,225	468,710
77 Todd	360,820	126,782	94,351	9,259	591,212	180,826	277,731	119,042	13,613	591,212
78 Traverse	30,190	17,972	43,719	14,562	106,443	38,505	38,088	28,588	1,262	106,443
79 Wabasha	371,475	147,405	44,958	6,903	570,741	147,688	292,799	108,047	22,207	570,741
80 Wadena	295,377	110,582	108,245	13,397	527,601	149,238	233,102	123,328	21,933	527,601
81 Waseca	384,013	108,379	0	0	492,392	143,656	300,114	43,000	5,622	492,392
82 Washington	1,281,547	1,868,547	103,425	6,532	3,260,051	886,011	1,086,277	1,173,496	114,267	3,260,051
83 Watonwan	258,872	88,747	35,216	2,877	385,712	117,042	196,815	34,720	37,135	385,712
84 Wilkin	91,226	62,046	0	0	153,272	42,297	69,330	38,839	2,806	153,272
85 Winona	727,892	270,661	71,622	13,917	1,084,092	294,326	558,211	176,047	55,508	1,084,092
86 Wright	1,543,759	334,050	51,873	9,742	1,939,424	633,039	1,131,755	164,155	10,475	1,939,424
87 Yellow Medicine	339,520	115,596	101,835	5,094	562,045	159,876	263,154	136,925	2,090	562,045
<b>TOTALS</b>	<b>72,783,228</b>	<b>41,048,789</b>	<b>18,995,739</b>	<b>2,906,337</b>	<b>135,734,093</b>	<b>38,360,681</b>	<b>58,632,967</b>	<b>34,421,323</b>	<b>4,319,122</b>	<b>135,734,093</b>

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
1 Aitkin	533,834	179,735	283,687	34,744	1,032,000	336,803	573,249	120,532	1,417	1,032,000
2 Anoka	10,408,456	6,151,406	3,796,470	582,082	20,938,414	4,263,475	11,153,072	5,205,852	316,016	20,938,414
3 Becker	671,244	1,684,582	485,753	46,332	2,887,911	501,429	1,095,962	1,290,521	0	2,887,911
4 Beltrami	2,574,859	1,020,040	299,845	51,689	3,946,433	618,738	2,644,273	683,423	0	3,946,433
5 Benton	1,087,143	2,554,148	528,311	99,986	4,269,588	721,494	2,698,402	679,414	170,278	4,269,588
6 Big Stone	48,713	227,500	233,186	51,290	560,689	146,279	188,646	216,958	8,806	560,689
7 Blue Earth	2,610,200	3,741,444	2,148,223	1,213,377	9,713,243	1,271,963	5,907,797	1,828,755	704,729	9,713,243
8 Brown	841,480	1,260,470	923,336	69,119	3,094,405	661,027	1,573,996	775,004	84,378	3,094,405
9 Carlton	1,113,932	1,109,241	972,138	95,750	3,291,061	886,172	1,725,566	647,302	32,022	3,291,061
10 Carver	1,087,798	2,164,592	3,804,783	410,379	7,467,552	1,117,129	2,027,579	2,848,164	1,474,680	7,467,552
11 Cass	768,042	709,120	601,393	78,844	2,157,399	510,988	781,371	865,041	0	2,157,399
12 Chippewa	457,700	445,434	163,757	23,067	1,089,958	147,430	539,271	403,257	0	1,089,958
13 Chisago	926,043	684,555	1,789,923	173,512	3,574,033	1,195,152	1,256,097	1,073,306	49,478	3,574,033
14 Clay	2,653,197	2,618,554	386,061	83,264	5,741,077	1,403,734	2,785,684	1,551,659	0	5,741,077
15 Clearwater	386,777	457,624	51,262	18,543	914,206	164,898	557,915	160,312	31,082	914,206
16 Cook	123,206	224,062	197,807	13,042	558,117	115,998	291,596	134,286	16,237	558,117
17 Cottonwood	517,407	4,015,589	365,707	64,062	4,962,765	348,655	3,290,041	1,302,942	21,127	4,962,765
18 Crow Wing	2,275,805	3,305,087	900,844	29,572	6,511,308	1,397,888	3,856,158	1,057,313	199,949	6,511,308
19 Dakota	9,478,892	7,271,629	4,963,571	776,328	22,490,420	5,640,631	9,212,793	7,232,674	404,323	22,490,420
20 Dodge	653,851	172,111	58,598	8,453	893,013	145,806	569,406	177,802	0	893,013
21 Douglas	1,515,918	784,133	582,438	52,486	2,934,975	715,354	1,417,830	801,271	520	2,934,975
23 Fillmore	254,619	409,230	170,002	9,993	843,844	161,837	508,492	27,712	145,803	843,844
24 Freeborn	1,541,792	1,461,017	1,233,828	148,356	4,384,993	579,245	2,126,880	1,285,566	393,303	4,384,993
25 Goodhue	752,098	1,246,372	935,324	107,878	3,041,672	603,797	1,309,410	674,835	453,630	3,041,672
26 Grant	146,858	1,876,346	147,682	41,056	2,211,942	303,200	1,386,943	370,729	151,071	2,211,942
27 Hennepin	58,353,116	38,525,015	24,447,197	2,991,818	124,317,146	18,686,814	67,013,271	35,858,658	2,758,403	124,317,146
28 Houston	722,411	679,891	54,531	8,695	1,465,528	278,210	840,000	311,294	36,024	1,465,528
29 Hubbard	830,248	1,387,125	335,401	43,850	2,596,624	380,888	1,913,676	273,563	28,498	2,596,624
30 Isanti	719,172	2,641,925	743,761	144,295	4,249,153	525,341	2,788,484	902,964	32,364	4,249,153
31 Itasca	2,646,219	3,183,462	324,894	8,545	6,163,120	1,427,026	3,139,093	1,537,995	59,007	6,163,120
32 Jackson	259,034	866,432	271,589	23,462	1,420,517	298,760	368,247	715,158	38,353	1,420,517
33 Kanabec	1,033,090	617,316	535,602	104,642	2,290,650	269,714	1,231,394	597,349	192,193	2,290,650
34 Kandiyohi	1,824,810	1,976,225	595,126	71,397	4,467,558	885,507	2,153,237	1,426,031	2,783	4,467,558
35 Kittson	26,219	91,957	86,002	13,007	217,185	77,162	67,655	71,386	983	217,185
36 Koochiching	681,972	747,837	296,449	42,547	1,768,805	346,989	951,573	353,837	116,406	1,768,805
37 Lac Qui Parle	145,625	242,843	175,175	17,694	581,337	162,575	205,070	213,693	0	581,337
38 Lake	385,602	2,700,504	32,824	6,424	3,125,354	255,186	2,415,089	329,326	125,753	3,125,354
39 Lake of the Woods	36,697	88,059	234,695	28,453	387,904	120,988	157,028	98,775	11,113	387,904
40 Le Sueur	679,258	1,223,148	612,183	58,536	2,573,126	619,123	1,281,402	640,200	32,401	2,573,126
42 Lincoln/Lyon/Murray	1,628,753	1,474,233	664,210	157,714	3,924,910	1,011,332	1,981,014	926,614	5,950	3,924,910
43 Mcleod	1,136,923	504,597	721,585	97,671	2,460,776	581,781	1,257,504	620,235	1,257	2,460,776
44 Mahnomon	198,155	110,294	167,547	16,259	492,255	290,964	216,711	(20,915)	5,495	492,255
45 Marshall	139,150	117,483	211,408	21,480	489,521	133,335	179,691	167,211	9,284	489,521

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	MH PROGRAM SHARES					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS			PERSONNEL							
46	Faribault/Martin	2,116,904	1,247,540	1,029,788	174,570	4,568,802	514,662	3,031,357	899,146	123,638	4,568,802
47	Meeker	811,648	599,466	544,493	124,493	2,080,100	505,648	761,446	796,570	16,436	2,080,100
48	Mille Lacs	744,013	818,387	373,098	58,397	1,993,895	301,221	954,532	735,747	2,395	1,993,895
49	Morrison	1,154,823	584,955	678,700	89,555	2,508,033	621,184	1,378,568	468,262	40,020	2,508,033
50	Mower	2,544,450	1,106,944	212,996	24,211	3,888,602	772,949	2,753,489	356,212	5,952	3,888,602
52	Nicollet	867,306	861,798	917,276	127,726	2,774,107	736,036	1,086,670	943,527	7,874	2,774,107
53	Nobles	1,031,472	747,205	309,491	8,573	2,096,741	492,232	1,002,399	575,684	26,426	2,096,741
54	Norman	339,274	163,754	110,062	17,320	630,410	118,514	353,741	158,155	0	630,410
55	Olmsted	6,202,708	6,712,945	3,523,185	875,339	17,314,177	3,811,497	7,879,674	5,048,862	574,144	17,314,177
56	Otter Tail	1,476,465	3,804,653	675,374	21,732	5,978,224	820,715	3,193,661	1,684,448	279,401	5,978,224
57	Pennington	819,549	697,625	65,187	8,891	1,591,252	269,574	901,876	393,089	26,713	1,591,252
58	Pine	1,015,959	997,844	77,115	11,802	2,102,720	539,645	1,097,676	(22,955)	488,355	2,102,720
59	Pipestone	356,845	441,850	156,733	21,165	976,593	181,105	452,905	316,139	26,445	976,593
60	Polk	1,326,954	3,583,693	719,886	121,524	5,752,057	667,971	4,184,584	830,882	68,621	5,752,057
61	Pope	707,351	400,196	262,558	46,934	1,417,039	242,424	739,068	435,548	0	1,417,039
62	Ramsey	29,387,110	21,752,001	15,388,428	2,508,859	69,036,398	14,244,191	37,414,471	14,131,088	3,246,649	69,036,398
63	Red Lake	12,909	38,666	21,723	2,115	75,413	40,393	25,884	8,692	445	75,413
64	Redwood	971,011	726,037	309,117	42,973	2,049,138	349,515	988,529	710,876	218	2,049,138
65	Renville	771,951	529,505	570,275	146,179	2,017,910	312,793	770,047	894,726	40,344	2,017,910
66	Rice	2,054,695	1,124,413	1,325,064	151,026	4,655,198	891,444	2,657,341	1,093,765	12,649	4,655,198
67	Rock	329,242	405,293	72,513	16,768	823,816	174,053	349,883	298,092	1,789	823,816
68	Roseau	424,134	291,103	148,968	5,089	869,294	227,866	476,851	162,227	2,350	869,294
69	St. Louis	6,787,538	6,351,522	2,604,822	526,335	16,270,217	5,205,386	9,655,244	1,047,911	361,676	16,270,217
70	Scott	1,873,014	854,492	2,554,525	294,223	5,576,254	1,382,498	2,089,871	1,387,268	716,616	5,576,254
71	Sherburne	1,879,205	1,105,342	753,008	84,671	3,822,226	729,999	1,983,936	1,021,706	86,585	3,822,226
72	Sibley	395,407	435,476	423,265	66,349	1,320,497	204,368	804,002	312,008	120	1,320,497
73	Stearns	4,476,401	1,787,514	1,583,940	330,187	8,178,042	1,842,714	4,136,831	2,106,816	91,681	8,178,042
74	Steele	2,287,555	1,924,469	30,059	4,321	4,246,404	671,219	3,053,338	132,160	389,687	4,246,404
75	Stevens	192,062	195,709	145,611	21,741	555,123	119,601	406,690	27,685	1,147	555,123
76	Swift	693,438	452,432	275,430	53,644	1,474,944	244,569	735,424	479,126	15,825	1,474,944
77	Todd	1,273,083	750,116	310,208	30,440	2,363,847	454,875	1,167,377	685,283	56,312	2,363,847
78	Traverse	306,024	123,221	39,165	13,045	481,455	35,296	386,386	53,774	6,000	481,455
79	Wabasha	355,712	467,172	1,907	293	825,084	201,622	493,029	(6,885)	137,319	825,084
80	Wadena	420,575	195,310	434,141	53,730	1,103,756	413,800	409,522	256,718	23,717	1,103,756
81	Waseca	673,908	741,805	12,190	628	1,428,531	362,038	561,000	404,280	101,213	1,428,531
82	Washington	3,003,498	6,312,491	1,698,916	94,853	11,109,758	2,104,051	4,687,386	4,039,476	278,845	11,109,758
83	Watonwan	362,685	406,775	565,024	46,169	1,380,653	282,947	693,622	379,806	24,278	1,380,653
84	Wilkin	452,672	314,212	162,313	37,904	967,101	132,089	555,811	270,994	8,207	967,101
85	Winona	2,211,758	2,473,853	217,230	20,240	4,923,080	1,018,584	2,891,786	1,012,711	0	4,923,080
86	Wright	2,287,361	1,441,816	1,402,684	263,416	5,395,277	1,648,848	2,148,592	1,523,936	73,901	5,395,277
87	Yellow Medicine	227,638	344,392	288,063	14,410	874,503	269,201	243,455	356,411	5,436	874,503
<b>TOTALS</b>		200,502,624	177,266,359	97,528,640	14,701,533	489,999,155	94,470,134	257,196,517	122,847,960	15,484,545	489,999,155

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

COUNTY	DD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
1 Aitkin	3,044,249	84,119	154,767	18,955	3,302,090	1,631,177	1,611,780	59,134	0	3,302,090
2 Anoka	45,589,367	5,496,540	3,744,338	610,916	55,441,161	25,021,754	25,840,943	4,361,341	217,124	55,441,161
3 Becker	4,653,638	539,048	229,318	21,873	5,443,877	2,495,873	2,568,566	379,438	0	5,443,877
4 Beltrami	7,464,408	205,771	353,003	60,853	8,084,035	3,972,142	3,939,955	171,938	0	8,084,035
5 Benton	6,355,224	143,322	240,370	45,492	6,784,408	3,324,444	3,376,576	80,842	2,546	6,784,408
6 Big Stone	2,002,923	34,957	77,137	16,967	2,131,984	1,039,520	1,045,294	46,827	344	2,131,984
7 Blue Earth	9,000,092	582,767	348,525	206,507	10,137,891	4,826,184	4,881,846	429,861	0	10,137,891
8 Brown	6,270,877	328,620	219,545	18,598	6,837,640	3,323,413	3,425,756	31,629	56,843	6,837,640
9 Carlton	8,939,255	297,508	555,109	54,675	9,846,547	4,771,912	4,768,910	268,075	37,651	9,846,547
10 Carver	8,522,144	617,327	836,798	91,924	10,068,193	4,689,582	4,676,570	702,041	0	10,068,193
11 Cass	6,645,713	279,617	341,117	44,721	7,311,168	3,561,073	3,534,690	212,908	2,498	7,311,168
12 Chippewa	3,114,820	164,788	214,795	30,257	3,524,660	1,690,119	1,714,457	120,084	0	3,524,660
13 Chisago	6,715,924	269,188	454,891	44,096	7,484,099	3,656,295	3,607,011	220,776	17	7,484,099
14 Clay	12,248,507	681,568	310,567	115,113	13,355,755	6,410,137	6,645,128	300,491	0	13,355,755
15 Clearwater	627,825	182,894	18,662	6,751	836,132	356,349	411,314	66,744	1,726	836,132
16 Cook	837,509	13,432	78,840	8,053	937,834	459,861	455,511	22,403	60	937,834
17 Cottonwood	2,745,827	229,095	194,301	34,037	3,203,260	1,452,033	1,484,257	266,971	0	3,203,260
18 Crow Wing	7,985,672	135,406	393,749	12,926	8,527,753	4,208,752	4,198,530	120,471	0	8,527,753
19 Dakota	51,828,641	13,556,031	4,204,933	657,674	70,247,279	32,634,993	33,243,433	4,164,033	204,821	70,247,279
20 Dodge	4,184,500	87,435	195,162	28,151	4,495,248	2,238,651	2,218,282	38,132	183	4,495,248
21 Douglas	5,390,456	510,754	175,440	15,810	6,092,460	2,818,799	2,988,237	284,763	661	6,092,460
23 Fillmore	4,519,781	150,198	149,647	15,931	4,835,557	2,385,558	2,404,669	42,174	3,157	4,835,557
24 Freeborn	7,107,594	812,525	271,676	34,798	8,226,593	3,857,825	4,185,758	181,967	1,043	8,226,593
25 Goodhue	8,447,122	501,198	456,616	56,382	9,461,318	4,515,060	4,493,021	453,237	0	9,461,318
26 Grant	1,131,993	48,112	90,434	25,141	1,295,680	590,455	588,834	114,392	2,000	1,295,680
27 Hennepin	222,922,693	18,338,083	13,906,186	1,734,463	256,901,425	119,723,717	117,949,845	19,227,864	0	256,901,425
28 Houston	5,488,413	492,306	202,401	32,272	6,215,392	3,022,634	3,099,855	86,348	6,556	6,215,392
29 Hubbard	2,123,273	352,909	218,104	28,515	2,722,801	1,237,216	1,195,100	289,785	701	2,722,801
30 Isanti	4,243,079	194,977	226,778	43,997	4,708,831	2,303,548	2,269,224	136,020	40	4,708,831
31 Itasca	8,185,179	564,203	507,375	20,293	9,277,050	4,459,589	4,507,033	309,507	922	9,277,050
32 Jackson	2,144,194	243,676	118,747	10,259	2,516,876	1,141,674	1,171,327	203,875	0	2,516,876
33 Kanabec	2,314,976	181,657	142,522	27,845	2,667,000	1,287,040	1,341,128	38,832	0	2,667,000
34 Kandiyohi	6,676,648	135,458	366,153	43,927	7,222,186	3,561,248	3,537,774	121,025	2,139	7,222,186
35 Kittson	1,131,026	103,014	50,018	7,565	1,291,623	608,551	614,420	68,505	147	1,291,623
36 Koochiching	3,761,439	212,447	100,579	19,130	4,093,595	1,969,291	1,999,906	124,249	150	4,093,595
37 Lac Qui Parle	2,461,160	68,470	93,048	9,399	2,632,077	1,289,105	1,295,520	43,630	3,822	2,632,077
38 Lake	3,756,722	103,874	210,006	41,099	4,111,701	1,962,014	1,990,178	154,436	5,073	4,111,701
39 Lake of the Woods	920,236	13,021	32,170	3,900	969,327	473,868	470,820	24,639	0	969,327
40 Le Sueur	5,899,100	317,919	450,174	47,088	6,714,281	3,137,575	3,105,225	471,435	46	6,714,281
42 Lincoln/Lyon/Murray	9,663,069	371,909	369,021	87,622	10,491,621	5,071,513	5,066,633	353,476	0	10,491,621
43 Mcleod	5,555,410	481,052	317,942	43,035	6,397,439	3,034,544	3,177,627	185,268	0	6,397,439
44 Mahnomon	1,652,398	62,621	69,467	6,741	1,791,227	866,446	872,826	51,955	0	1,791,227
45 Marshall	3,025,525	52,588	87,155	8,855	3,174,123	1,564,261	1,559,719	4,758	45,386	3,174,123

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

COUNTY	DD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	7,590,148	861,209	459,601	77,912	8,988,870	4,233,825	4,256,408	498,637	0	8,988,870
47 Meeker	4,230,322	359,125	120,602	27,575	4,737,624	2,223,546	2,332,697	181,354	27	4,737,624
48 Mille Lacs	4,060,550	305,231	182,965	28,638	4,577,384	2,142,967	2,262,079	172,338	0	4,577,384
49 Morrison	6,882,234	282,499	331,468	43,737	7,539,938	3,665,939	3,666,155	207,844	0	7,539,938
50 Mower	9,501,614	459,090	403,814	86,427	10,450,945	5,194,032	5,127,663	117,667	11,583	10,450,945
52 Nicollet	3,359,627	228,637	262,409	36,717	3,887,390	1,871,395	1,857,787	150,109	8,100	3,887,390
53 Nobles	3,589,375	255,788	159,259	4,411	4,008,833	1,889,799	1,936,797	120,305	61,933	4,008,833
54 Norman	1,912,997	70,891	97,347	15,319	2,096,554	1,012,599	1,023,047	60,909	0	2,096,554
55 Olmsted	24,566,311	1,186,511	3,801,092	959,077	30,512,991	13,434,523	13,351,242	3,512,506	214,721	30,512,991
56 Otter Tail	8,736,662	729,915	439,608	15,466	9,921,651	4,602,623	4,732,491	586,076	461	9,921,651
57 Pennington	1,995,434	79,742	113,314	15,456	2,203,946	1,078,968	1,067,792	41,229	15,957	2,203,946
58 Pine	4,657,761	255,047	142,155	21,755	5,076,718	2,491,440	2,493,453	91,026	800	5,076,718
59 Pipestone	1,666,584	42,967	80,035	10,808	1,800,394	877,368	870,473	52,553	0	1,800,394
60 Polk	8,438,177	617,947	525,777	88,756	9,670,657	4,629,724	4,675,934	355,476	9,524	9,670,657
61 Pope	2,645,025	107,091	77,088	13,780	2,842,984	1,377,083	1,385,959	79,943	0	2,842,984
62 Ramsey	106,978,984	6,763,967	7,751,125	1,263,708	122,757,784	57,908,089	57,608,487	6,684,929	556,279	122,757,784
63 Red Lake	821,295	10,638	31,215	3,039	866,187	418,818	431,255	16,115	0	866,187
64 Redwood	3,698,438	362,212	152,142	21,150	4,233,942	1,910,837	2,019,297	303,698	110	4,233,942
65 Renville	4,209,513	358,291	180,517	46,272	4,794,593	2,233,799	2,369,120	190,311	1,364	4,794,593
66 Rice	14,643,652	657,793	644,204	77,364	16,023,013	7,805,899	7,649,673	567,441	0	16,023,013
67 Rock	2,685,945	64,199	75,392	17,434	2,842,970	1,400,334	1,401,945	40,338	354	2,842,970
68 Roseau	2,698,771	114,687	112,308	3,836	2,929,602	1,402,623	1,439,714	87,251	15	2,929,602
69 St. Louis	51,702,977	1,145,585	1,779,209	367,712	54,995,483	26,777,268	27,189,385	822,613	206,218	54,995,483
70 Scott	12,831,836	861,144	978,854	120,122	14,791,956	7,135,155	6,967,975	658,523	30,303	14,791,956
71 Sherburne	8,172,585	737,054	397,113	44,653	9,351,405	4,380,217	4,524,887	429,675	16,627	9,351,405
72 Sibley	2,787,818	213,903	151,896	27,009	3,180,626	1,496,929	1,536,693	147,004	0	3,180,626
73 Stearns	20,528,733	1,021,619	1,007,417	210,005	22,767,774	10,855,089	10,844,859	1,067,486	341	22,767,774
74 Steele	5,020,927	160,209	375,392	53,957	5,610,485	2,735,398	2,671,347	69,144	134,597	5,610,485
75 Stevens	2,228,690	249,406	184,712	27,579	2,690,387	1,196,066	1,232,922	256,900	4,499	2,690,387
76 Swift	2,185,793	209,648	178,364	34,739	2,608,544	1,207,633	1,295,227	101,095	4,590	2,608,544
77 Todd	4,909,207	351,360	401,425	39,391	5,701,383	2,671,349	2,634,718	395,317	0	5,701,383
78 Traverse	484,222	34,457	42,074	14,014	574,767	259,869	260,505	54,393	0	574,767
79 Wabasha	5,448,559	270,590	197,030	30,254	5,946,433	2,867,256	2,908,259	170,919	0	5,946,433
80 Wadena	2,294,417	126,404	117,095	14,492	2,552,408	1,214,963	1,224,395	110,801	2,250	2,552,408
81 Waseca	2,803,598	341,411	152,468	7,856	3,305,333	1,526,486	1,603,137	175,710	0	3,305,333
82 Washington	29,829,970	2,440,832	2,048,493	129,381	34,448,676	16,304,178	16,207,140	1,926,503	10,855	34,448,676
83 Watonwan	2,899,772	209,185	227,166	18,562	3,354,685	1,605,345	1,599,903	149,437	0	3,354,685
84 Wilkin	2,062,135	57,994	87,228	20,370	2,227,727	1,082,409	1,079,436	61,831	4,052	2,227,727
85 Winona	10,487,682	247,532	293,965	57,121	11,086,300	5,500,579	5,551,305	34,416	0	11,086,300
86 Wright	11,721,636	660,682	641,407	120,452	13,144,177	6,354,438	6,438,572	351,167	0	13,144,177
87 Yellow Medicine	2,727,189	108,679	185,710	9,290	3,030,868	1,461,436	1,469,642	87,054	12,737	3,030,868
<b>TOTALS</b>	<b>927,995,766</b>	<b>71,863,575</b>	<b>57,368,041</b>	<b>8,718,202</b>	<b>1,065,945,584</b>	<b>503,084,067</b>	<b>504,733,242</b>	<b>56,224,322</b>	<b>1,903,953</b>	<b>1,065,945,584</b>

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
1 Aitkin	1,069,395	44,455	841,383	103,045	2,058,278	704,130	732,789	403,782	217,578	2,058,278
2 Anoka	23,511,715	577,545	3,706,157	604,686	28,400,103	11,807,079	13,948,482	2,305,457	339,086	28,400,103
3 Becker	2,309,885	144,944	654,942	62,469	3,172,240	1,265,183	1,304,997	156,035	446,025	3,172,240
4 Beltrami	5,251,888	34,033	733,561	126,455	6,145,937	2,658,836	2,901,315	308,236	277,551	6,145,937
5 Benton	3,727,231	31,974	636,328	120,429	4,515,962	1,907,056	2,250,956	(154,055)	512,005	4,515,962
6 Big Stone	550,549	109,695	147,751	32,498	840,493	296,191	383,884	(36,991)	197,409	840,493
7 Blue Earth	5,932,299	264,526	609,553	361,170	7,167,548	3,224,034	3,461,078	420,896	61,541	7,167,548
8 Brown	3,042,779	177,558	564,830	47,848	3,833,015	1,670,201	1,731,766	191,117	239,932	3,833,015
9 Carlton	5,058,389	173,770	521,181	51,333	5,804,673	2,634,578	2,743,759	365,327	61,009	5,804,673
10 Carver	4,765,827	259,293	1,535,627	168,692	6,729,439	2,639,463	2,942,508	660,305	487,163	6,729,439
11 Cass	2,323,658	15,784	237,658	31,158	2,608,258	1,128,332	1,351,178	53,798	74,951	2,608,258
12 Chippewa	993,624	58,459	502,772	70,823	1,625,678	552,287	645,594	213,881	213,917	1,625,678
13 Chisago	4,950,226	138,968	430,359	41,718	5,561,271	2,462,814	2,852,279	158,118	88,061	5,561,271
14 Clay	11,173,436	1,172,207	886,318	328,517	13,560,478	5,988,537	6,278,306	639,804	653,831	13,560,478
15 Clearwater	807,877	31,878	292,245	105,713	1,237,713	415,281	523,224	228,047	71,162	1,237,713
16 Cook	325,922	57,349	231,779	23,676	638,726	220,888	229,834	127,864	60,140	638,726
17 Cottonwood	400,697	67,948	295,271	51,724	815,640	240,763	286,325	37,211	251,341	815,640
18 Crow Wing	5,361,900	694,936	1,132,026	37,161	7,226,023	2,753,162	3,301,002	175,042	996,818	7,226,023
19 Dakota	46,076,040	10,577,445	4,671,757	730,687	62,055,929	25,996,020	32,197,784	3,750,908	111,218	62,055,929
20 Dodge	659,093	94,627	164,461	23,723	941,904	403,936	431,276	78,812	27,880	941,904
21 Douglas	3,863,907	13,189	170,766	15,388	4,063,250	1,896,098	2,026,330	70,640	70,183	4,063,250
23 Fillmore	886,469	64,530	42,501	4,525	998,025	404,572	531,520	49,990	11,943	998,025
24 Freeborn	1,422,175	168,951	228,276	29,239	1,848,641	549,692	971,085	200,346	127,519	1,848,641
25 Goodhue	3,804,446	198,947	399,815	49,369	4,452,577	1,795,229	2,073,810	384,411	199,128	4,452,577
26 Grant	565,306	4,533	49,266	13,696	632,801	277,703	305,239	16,704	33,155	632,801
27 Hennepin	108,824,040	11,236,534	20,672,534	2,578,403	143,311,511	60,016,246	68,119,282	13,857,475	1,318,509	143,311,511
28 Houston	742,584	230,262	82,047	13,082	1,067,975	435,249	519,635	112,180	912	1,067,975
29 Hubbard	1,806,673	161,434	377,166	49,311	2,394,584	913,560	1,182,629	167,511	130,884	2,394,584
30 Isanti	2,939,513	204,643	313,362	60,794	3,518,312	1,553,357	1,741,222	156,736	66,998	3,518,312
31 Itasca	5,051,463	283,620	959,649	38,383	6,333,115	2,542,556	3,013,860	498,737	277,962	6,333,115
32 Jackson	877,980	41,273	275,415	23,793	1,218,461	530,325	506,455	80,819	100,862	1,218,461
33 Kanabec	1,644,529	7,004	134,472	26,272	1,812,277	752,617	919,079	138,515	2,067	1,812,277
34 Kandiyohi	4,728,449	105,907	1,097,135	131,622	6,063,113	2,543,391	2,673,992	233,794	611,937	6,063,113
35 Kittson	179,917	61,676	85,720	12,965	340,278	115,683	129,056	(11,636)	107,176	340,278
36 Koochiching	1,091,505	106,491	158,959	30,235	1,387,190	615,288	604,735	120,558	46,610	1,387,190
37 Lac Qui Parle	623,910	11,190	145,649	14,711	795,460	270,694	418,900	(16,832)	122,698	795,460
38 Lake	1,455,963	35,404	115,696	22,642	1,629,705	665,739	868,566	72,738	22,662	1,629,705
39 Lake of the Woods	439,391	78,331	150,132	18,201	686,055	233,121	303,665	143,678	5,592	686,055
40 Le Sueur	1,864,132	29,996	65,313	6,832	1,966,273	863,893	1,036,986	56,507	8,888	1,966,273
42 Lincoln/Lyon/Murray	3,911,083	307,336	889,985	211,324	5,319,728	2,118,217	2,333,393	308,411	559,708	5,319,728
43 Mcleod	2,575,107	147,180	945,548	127,985	3,795,820	1,358,153	1,527,222	458,254	452,192	3,795,820
44 Mahnomon	322,639	68,375	227,053	22,034	640,101	189,111	267,404	138,418	45,168	640,101
45 Marshall	577,454	107,940	465,179	47,265	1,197,838	367,499	392,063	107,668	330,608	1,197,838

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,677,839	123,851	300,654	50,967	2,153,311	913,782	991,811	166,262	81,457	2,153,311
47 Meeker	1,347,199	60,209	408,768	93,460	1,909,636	691,995	851,783	154,489	211,369	1,909,636
48 Mille Lacs	3,670,003	83,421	343,013	53,689	4,150,126	1,911,180	2,036,745	124,091	78,111	4,150,126
49 Morrison	2,483,015	112,178	344,006	45,392	2,984,591	1,187,678	1,561,477	150,044	85,393	2,984,591
50 Mower	3,122,808	224,845	379,578	81,240	3,808,471	1,626,456	2,054,215	48,133	79,667	3,808,471
52 Nicollet	2,525,962	0	148,381	20,762	2,695,105	1,261,038	1,318,585	106,532	8,951	2,695,105
53 Nobles	1,626,119	142,070	361,998	10,027	2,140,214	945,134	956,039	(51,272)	290,314	2,140,214
54 Norman	808,294	99,645	158,952	25,013	1,091,904	410,134	488,648	(39,220)	232,342	1,091,904
55 Olmsted	10,540,502	1,341,694	3,972,731	1,002,384	16,857,311	5,957,207	6,259,867	3,170,717	1,469,521	16,857,311
56 Otter Tail	5,311,950	352,766	1,106,742	38,938	6,810,396	2,909,170	2,920,251	464,167	516,809	6,810,396
57 Pennington	2,125,777	177,519	331,036	45,153	2,679,485	1,116,508	1,259,170	71,600	232,207	2,679,485
58 Pine	1,621,870	185,283	225,913	34,574	2,067,640	829,326	924,072	292,828	21,415	2,067,640
59 Pipestone	426,174	36,810	175,687	23,725	662,396	263,161	244,819	51,752	102,665	662,396
60 Polk	4,441,675	298,479	788,759	133,150	5,662,063	2,154,079	2,951,627	58,542	497,816	5,662,063
61 Pope	778,872	25,331	33,948	6,068	844,219	365,918	429,638	33,368	15,296	844,219
62 Ramsey	53,362,923	4,032,256	6,956,094	1,134,090	65,485,363	26,923,313	30,303,736	7,583,404	674,911	65,485,363
63 Red Lake	172,073	21,476	129,908	12,649	336,106	89,641	166,983	15,216	64,266	336,106
64 Redwood	812,601	22,006	224,951	31,272	1,090,830	434,580	475,773	57,634	122,843	1,090,830
65 Renville	1,780,349	102,000	331,781	85,046	2,299,176	880,692	1,090,678	(392)	328,198	2,299,176
66 Rice	3,817,757	129,835	261,049	31,350	4,239,991	1,793,670	2,427,939	14,024	4,359	4,239,991
67 Rock	1,157,158	60,227	227,916	52,703	1,498,004	627,026	666,530	65,970	138,479	1,498,004
68 Roseau	1,016,590	97,554	368,317	12,581	1,495,042	532,354	655,946	51,192	255,550	1,495,042
69 St. Louis	29,026,259	1,693,349	4,023,350	831,511	35,574,469	14,923,059	17,065,036	3,018,197	568,177	35,574,469
70 Scott	4,201,214	490,685	695,324	85,328	5,472,551	2,410,231	2,909,137	71,988	81,196	5,472,551
71 Sherburne	3,402,394	338,523	772,798	86,897	4,600,612	1,885,726	2,163,266	197,074	354,547	4,600,612
72 Sibley	1,261,437	3,801	44,711	7,950	1,317,899	552,783	738,803	9,054	17,260	1,317,899
73 Stearns	10,221,821	424,779	2,004,774	417,914	13,069,288	5,592,762	5,920,192	902,884	653,451	13,069,288
74 Steele	2,301,148	481,270	855,315	122,937	3,760,670	1,284,100	1,357,555	721,955	397,061	3,760,670
75 Stevens	577,521	32,149	122,243	18,252	750,165	302,798	340,670	104,863	1,834	750,165
76 Swift	1,219,994	125,948	341,313	66,476	1,753,731	598,598	784,283	135,376	235,475	1,753,731
77 Todd	2,768,580	91,883	190,395	18,683	3,069,541	1,291,960	1,538,293	181,563	57,725	3,069,541
78 Traverse	265,992	639	24,184	8,055	298,870	129,540	159,884	8,016	1,430	298,870
79 Wabasha	1,295,518	69,707	279,812	42,965	1,688,002	721,256	799,391	134,182	33,174	1,688,002
80 Wadena	1,999,983	41,959	547,770	67,792	2,657,504	1,053,160	1,183,801	9,941	410,602	2,657,504
81 Waseca	1,139,419	172,712	147,277	7,588	1,466,996	630,688	675,289	44,114	116,906	1,466,996
82 Washington	11,638,408	501,347	1,603,168	101,255	13,844,178	5,873,653	7,071,824	623,391	275,311	13,844,178
83 Watonwan	909,970	36,709	309,825	25,316	1,281,820	493,194	576,545	29,570	182,512	1,281,820
84 Wilkin	822,125	124,494	28,273	6,603	981,495	416,974	426,424	95,767	42,331	981,495
85 Winona	4,674,850	537,277	277,277	53,878	5,543,282	2,602,901	2,943,563	(11,570)	8,389	5,543,282
86 Wright	7,147,207	333,172	1,236,012	232,116	8,948,507	3,851,584	4,249,325	426,024	421,575	8,948,507
87 Yellow Medicine	1,284,564	142,008	410,180	20,519	1,857,271	784,600	845,487	86,544	140,641	1,857,271
<b>TOTALS</b>	<b>469,276,979</b>	<b>41,774,006</b>	<b>78,341,780</b>	<b>11,917,864</b>	<b>601,310,629</b>	<b>249,200,350</b>	<b>285,749,543</b>	<b>46,807,222</b>	<b>19,553,515</b>	<b>601,310,629</b>





## **SUPPLEMENTAL DATA**

**Table 19 - State Shared Revenue for Human Services**

**Table 20 - MinnesotaCare Claims, Clients and Service Costs**

## STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

## STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	57,658	206,354	264,012
2 Anoka	1,204,755	3,524,196	4,728,951
3 Becker	0	485,464	485,464
4 Beltrami	467,146	653,615	1,120,761
5 Benton	90,937	220,766	311,703
6 Big Stone	0	0	0
7 Blue Earth	404,161	468,962	873,123
8 Brown	92,904	450,490	543,394
9 Carlton	213,824	587,832	801,656
10 Carver	50,521	83,843	134,364
11 Cass	78,794	374,855	453,649
12 Chippewa	47,496	286,487	333,983
13 Chisago	48,048	207,283	255,331
14 Clay	0	1,944,722	1,944,722
15 Clearwater	113,511	138,736	252,247
16 Cook	0	22,685	22,685
17 Cottonwood	66,801	124,057	190,858
18 Crow Wing	69,448	395,916	465,364
19 Dakota	0	0	0
20 Dodge	0	264,768	264,768
21 Douglas	99,712	345,167	444,879
23 Fillmore	0	269,464	269,464
24 Freeborn	0	0	0
25 Goodhue	49,952	153,958	203,910
26 Grant	0	49,571	49,571
27 Hennepin	1,779,980	5,645,763	7,425,743
28 Houston	0	379,534	379,534
29 Hubbard	53,335	112,715	166,050
30 Isanti	136,445	456,805	593,250
31 Itasca	275,000	984,895	1,259,895
32 Jackson	65,489	176,787	242,276
33 Kanabec	49,678	290,292	339,970
34 Kandiyohi	151,048	769,026	920,074
35 Kittson	35,909	60,010	95,919
36 Koochiching	0	671,339	671,339
37 Lac Qui Parle	0	141,476	141,476
38 Lake	0	321,897	321,897
39 Lake of the Woods	16,491	48,663	65,154
40 Le Sueur	60,571	223,555	284,126
42 Lincoln/Lyon/Murray	100,978	461,530	562,508
43 Mcleod	137,361	206,042	343,403
44 Mahnomen	58,349	0	58,349
45 Marshall	41,561	99,272	140,833

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46 Faribault/Martin	103,243	103,243	206,486
47 Meeker	84,012	316,960	400,972
48 Mille Lacs	120,709	404,109	524,818
49 Morrison	154,789	445,661	600,450
50 Mower	193,909	474,742	668,651
52 Nicollet	69,846	335,256	405,102
53 Nobles	41,325	111,731	153,056
54 Norman	56,677	100,283	156,960
55 Olmsted	410,383	2,728,061	3,138,444
56 Otter Tail	226,816	835,940	1,062,756
57 Pennington	99,723	373,891	473,614
58 Pine	0	3,670	3,670
59 Pipestone	71,166	284,633	355,799
60 Polk	119,217	398,050	517,267
61 Pope	43,508	182,565	226,073
62 Ramsey	2,623,734	4,280,828	6,904,562
63 Red Lake	68,810	68,810	137,620
64 Redwood	59,909	304,677	364,586
65 Renville	56,867	224,653	281,520
66 Rice	276,743	398,241	674,984
67 Rock	93,099	161,967	255,066
68 Roseau	73,039	105,857	178,896
69 St. Louis	3,367,497	0	3,367,497
70 Scott	84,544	389,835	474,379
71 Sherburne	78,931	252,960	331,891
72 Sibley	40,731	193,855	234,586
73 Stearns	227,677	732,443	960,120
74 Steele	60,476	275,233	335,709
75 Stevens	53,053	278,529	331,582
76 Swift	50,476	286,038	336,514
77 Todd	193,282	549,005	742,287
78 Traverse	0	42,275	42,275
79 Wabasha	53,469	271,534	325,003
80 Wadena	0	445,571	445,571
81 Waseca	89,218	237,794	327,012
82 Washington	710,155	885,341	1,595,496
83 Watonwan	117,665	223,564	341,229
84 Wilkin	21,783	92,242	114,025
85 Winona	358,330	603,683	962,013
86 Wright	98,959	349,980	448,939
87 Yellow Medicine	34,989	120,303	155,292
<b>TOTALS</b>	<b>16,806,622</b>	<b>41,182,805</b>	<b>57,989,427</b>

## MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

## MINNESOTACARE

COUNTY	POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1 Aitkin	16,054	1,088	9,401	2,864,423	2,633
2 Anoka	332,751	8,447	68,272	20,329,047	2,407
3 Becker	32,302	1,687	15,258	4,288,570	2,542
4 Beltrami	43,861	2,107	20,327	5,763,074	2,735
5 Benton	39,805	1,257	10,826	3,163,588	2,517
6 Big Stone	5,466	302	2,653	777,905	2,576
7 Blue Earth	60,393	1,496	13,521	3,908,264	2,612
8 Brown	26,155	570	4,816	1,404,948	2,465
9 Carlton	34,128	1,245	12,321	3,256,791	2,616
10 Carver	89,615	1,342	11,163	3,361,706	2,505
11 Cass	28,654	1,998	20,098	5,548,639	2,777
12 Chippewa	12,512	460	4,141	1,205,324	2,620
13 Chisago	50,384	1,883	16,201	4,848,490	2,575
14 Clay	55,900	1,329	11,960	3,433,466	2,583
15 Clearwater	8,247	498	4,605	1,351,735	2,714
16 Cook	5,437	260	2,288	713,722	2,745
17 Cottonwood	11,222	453	4,122	1,167,911	2,578
18 Crow Wing	61,739	3,344	32,167	8,792,262	2,629
19 Dakota	398,487	7,759	64,286	19,102,080	2,462
20 Dodge	19,774	454	3,606	1,055,773	2,325
21 Douglas	36,151	1,464	13,086	3,750,751	2,562
23 Fillmore	20,940	784	6,985	2,119,345	2,703
24 Freeborn	31,187	967	8,904	2,500,410	2,586
25 Goodhue	46,018	930	8,132	2,389,404	2,569
26 Grant	5,993	412	3,892	1,155,606	2,805
27 Hennepin	1,169,151	22,564	190,034	56,843,886	2,519
28 Houston	19,561	517	4,698	1,432,285	2,770
29 Hubbard	18,823	1,337	12,233	3,769,685	2,820
30 Isanti	39,059	1,718	14,373	4,168,005	2,426
31 Itasca	44,379	2,353	22,202	6,354,118	2,700
32 Jackson	10,842	356	4,218	826,619	2,322
33 Kanabec	16,311	932	7,889	2,368,310	2,541
34 Kandiyohi	41,689	1,676	13,831	4,043,073	2,412
35 Kittson	4,615	337	2,956	862,997	2,561
36 Koochiching	13,302	679	6,332	1,944,613	2,864
37 Lac Qui Parle	7,321	292	2,470	732,288	2,508
38 Lake	10,970	487	5,008	1,319,209	2,709
39 Lake of the Woods	3,999	309	2,884	907,683	2,937
40 Le Sueur	28,022	671	5,469	1,634,805	2,436
42 Lincoln/Lyon/Murray	39,273	1,145	10,753	2,928,205	2,557
43 Mcleod	37,289	941	7,960	2,394,359	2,544
44 Mahnommen	5,085	179	1,733	486,853	2,720
45 Marshall	9,648	420	3,770	1,120,593	2,668

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

COUNTY	POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
46 Faribault/Martin	35,421	1,217	11,252	3,251,898	2,672
47 Meeker	23,141	804	6,623	1,908,560	2,374
48 Mille Lacs	26,397	1,361	12,200	3,544,251	2,604
49 Morrison	32,831	1,767	15,804	4,614,585	2,612
50 Mower	38,080	1,054	9,907	2,843,107	2,697
52 Nicollet	32,024	509	4,046	1,185,991	2,330
53 Nobles	20,386	521	5,001	1,308,647	2,512
54 Norman	6,789	366	3,690	1,047,459	2,862
55 Olmsted	141,326	2,560	22,203	6,520,006	2,547
56 Otter Tail	56,875	2,618	24,661	7,276,390	2,779
57 Pennington	13,694	616	5,039	1,512,380	2,455
58 Pine	28,328	1,475	12,994	3,914,327	2,654
59 Pipestone	9,364	269	2,446	762,673	2,835
60 Polk	30,854	1,368	12,471	3,667,556	2,681
61 Pope	11,073	638	5,896	1,684,787	2,641
62 Ramsey	517,398	15,254	130,396	37,990,016	2,490
63 Red Lake	4,111	258	2,299	673,087	2,609
64 Redwood	15,680	640	5,825	1,649,043	2,577
65 Renville	16,308	636	5,423	1,627,103	2,558
66 Rice	62,898	1,248	11,282	3,290,877	2,637
67 Rock	9,459	336	3,305	899,179	2,676
68 Roseau	16,010	541	4,619	1,383,992	2,558
69 St. Louis	195,797	7,132	66,341	19,404,559	2,721
70 Scott	128,500	2,508	21,624	6,398,807	2,551
71 Sherburne	87,894	2,294	19,185	5,630,720	2,455
72 Sibley	15,098	511	4,443	1,289,878	2,524
73 Stearns	146,989	4,011	35,199	10,330,980	2,576
74 Steele	36,735	757	6,729	1,903,591	2,515
75 Stevens	9,693	309	2,867	830,581	2,688
76 Swift	11,312	419	3,584	1,104,626	2,636
77 Todd	24,065	1,596	15,186	4,344,911	2,722
78 Traverse	3,724	201	1,830	586,747	2,919
79 Wabasha	22,205	711	5,975	1,810,917	2,547
80 Wadena	13,532	951	8,735	2,484,564	2,613
81 Waseca	19,456	510	4,577	1,371,799	2,690
82 Washington	234,348	4,256	37,103	10,758,074	2,528
83 Watonwan	11,286	247	2,125	585,423	2,370
84 Wilkin	6,565	206	1,835	561,623	2,726
85 Winona	50,209	1,297	11,524	3,565,784	2,749
86 Wright	119,335	3,234	27,934	8,133,383	2,515
87 Yellow Medicine	10,272	402	4,007	1,079,966	2,686
<b>TOTALS</b>	<b>5,287,976</b>	<b>147,057</b>	<b>1,290,029</b>	<b>377,123,668</b>	<b>2,607</b>



## **TREND DATA**

**Table 21 - Human Services Aid and Admin Trends**

**Table 22 - Support Programs Aid and Admin Trends**

**Table 23 - Health Programs Aid and Admin Trends**

**Table 24 - Social Services Purchased and Staff Trends**



HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

TABLE 21

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2005	2006	2007	2008	% CHANGE 2005 TO 2008	2005	2006	2007	2008	% CHANGE 2005 TO 2008
1 Aitkin	27,859,842	27,821,841	29,119,298	29,177,129	5%	2,848,155	2,834,560	2,951,777	3,199,037	12%
2 Anoka	329,974,969	335,334,347	369,179,813	394,435,506	20%	35,717,255	37,336,574	39,019,387	41,190,716	15%
3 Becker	59,255,701	61,715,423	65,084,333	68,175,903	15%	4,728,218	5,019,055	5,347,024	5,582,618	18%
4 Beltrami	101,011,372	109,094,533	115,068,665	130,719,407	29%	5,757,384	6,100,872	6,663,942	7,312,730	27%
5 Benton	46,559,287	48,964,187	52,766,422	56,701,495	22%	3,940,438	4,288,396	4,887,352	5,294,011	34%
6 Big Stone	12,343,732	11,897,056	12,220,477	12,197,016	-1%	1,190,347	1,303,699	1,381,678	1,498,572	26%
7 Blue Earth	70,954,795	72,950,391	78,382,650	81,552,168	15%	8,667,641	9,087,958	9,296,376	9,684,627	12%
8 Brown	37,633,278	38,421,291	40,356,253	40,626,674	8%	3,488,139	3,698,016	4,098,276	4,307,268	23%
9 Carlton	60,524,603	60,731,277	64,603,998	67,668,784	12%	5,925,682	6,213,963	6,749,996	6,867,579	16%
10 Carver	55,863,035	53,874,041	58,122,507	59,878,600	7%	9,665,534	10,658,546	12,183,825	13,055,268	35%
11 Cass	55,771,541	57,605,479	60,172,777	63,835,476	14%	3,680,607	3,996,060	4,263,404	4,715,113	28%
12 Chippewa	21,552,559	21,780,403	22,888,134	23,563,076	9%	2,209,833	2,275,745	2,455,229	2,563,576	16%
13 Chisago	51,045,603	55,655,773	54,258,912	55,456,060	9%	5,318,181	5,839,305	6,110,101	6,535,816	23%
14 Clay	87,693,389	90,346,142	92,789,717	100,841,612	15%	7,326,285	6,667,543	7,434,492	8,058,659	10%
15 Clearwater	17,790,449	17,334,124	18,341,093	20,216,170	14%	1,465,757	1,789,414	1,692,850	1,845,771	26%
16 Cook	4,980,407	5,394,075	5,973,637	6,136,714	23%	802,981	914,665	1,092,658	1,082,415	35%
17 Cottonwood	20,932,607	21,537,109	23,162,996	23,842,729	14%	2,152,574	2,301,097	2,119,254	2,280,323	6%
18 Crow Wing	82,699,430	84,657,642	89,346,317	92,287,181	12%	7,630,806	8,915,562	8,724,676	9,178,693	20%
19 Dakota	328,552,259	355,571,171	390,488,499	420,433,224	28%	39,181,371	42,619,493	44,294,695	48,129,092	23%
20 Dodge	18,612,840	18,551,448	19,215,519	21,194,395	14%	1,408,335	1,668,899	1,836,195	2,032,257	44%
21 Douglas	49,882,345	48,981,164	53,471,090	54,042,488	8%	3,595,606	3,814,942	4,022,350	4,325,417	20%
23 Fillmore	29,372,107	29,057,402	30,179,168	29,961,660	2%	1,372,242	1,509,676	1,710,478	2,228,277	62%
24 Freeborn	45,093,068	44,216,142	47,196,991	49,189,646	9%	5,040,186	4,969,547	5,122,145	5,232,257	4%
25 Goodhue	51,500,344	52,625,042	57,299,909	58,175,596	13%	3,983,696	4,362,594	4,858,459	4,943,145	24%
26 Grant	9,837,899	9,503,410	10,326,271	11,005,399	12%	1,101,449	1,127,103	1,018,228	1,246,689	13%
27 Hennepin	1,915,979,193	1,926,194,611	2,090,517,720	2,191,895,230	14%	218,621,902	209,134,391	232,032,072	233,698,804	7%
28 Houston	24,527,484	25,344,821	25,470,374	26,642,670	9%	1,459,733	1,586,675	1,720,721	2,112,570	45%
29 Hubbard	27,628,648	26,509,181	28,595,436	32,383,661	17%	2,246,716	2,381,386	2,522,805	2,666,842	19%
30 Isanti	39,499,322	40,481,107	44,773,009	47,169,356	19%	4,027,149	4,238,122	4,590,204	5,048,362	25%
31 Itasca	76,744,543	76,502,624	84,024,963	89,169,502	16%	6,907,228	6,896,083	7,335,097	7,755,548	12%
32 Jackson	14,958,202	15,279,835	15,275,699	15,797,072	6%	1,767,697	1,817,573	1,947,767	1,975,183	12%
33 Kanabec	22,790,516	23,925,876	26,164,819	28,268,536	24%	2,104,732	2,380,555	2,552,507	2,753,535	31%
34 Kandiyohi	68,437,439	64,075,664	69,026,092	71,925,254	5%	6,115,798	6,224,336	6,587,912	6,973,244	14%
35 Kittson	7,567,502	7,480,400	7,737,452	7,682,775	2%	598,075	614,040	656,461	694,897	16%
36 Koochiching	25,934,922	26,504,195	26,247,971	25,990,123	0%	2,164,142	2,281,152	2,429,219	2,439,732	13%
37 Lac Qui Parle	13,791,393	13,816,284	14,236,317	14,204,931	3%	990,327	971,021	1,068,986	1,165,516	18%
38 Lake	18,540,996	18,700,965	19,358,149	21,792,124	18%	1,673,135	1,757,936	1,853,948	1,964,942	17%
39 Lake of the Woods	5,437,093	4,999,610	5,349,905	6,414,674	18%	730,556	858,349	891,644	937,644	28%
40 Le Sueur	35,729,505	34,000,847	33,187,369	35,443,420	-1%	2,474,176	2,674,958	2,916,353	3,061,562	24%
42 Lincoln/Lyon/Murray	59,096,100	61,128,415	66,361,393	66,708,656	13%	5,940,125	5,739,169	5,799,303	5,948,869	0%
43 Mcleod	39,670,514	42,853,371	42,747,265	46,651,044	18%	3,457,480	3,862,618	4,225,596	4,632,496	34%
44 Mahnomon	15,364,688	16,100,251	18,789,103	20,387,081	33%	1,160,342	1,212,557	1,275,760	1,358,031	17%
45 Marshall	15,231,402	15,319,889	16,528,800	16,044,152	5%	1,399,291	1,537,858	1,789,051	2,100,772	50%

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

TABLE 21

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2005	2006	2007	2008	% CHANGE 2005 TO 2008	2005	2006	2007	2008	% CHANGE 2005 TO 2008
46 Faribault/Martin	56,925,439	56,694,152	60,263,808	60,350,013	6%	5,048,785	5,388,954	5,750,283	5,852,686	16%
47 Meeker	27,807,752	27,139,220	29,864,043	31,840,991	15%	2,343,087	2,325,770	2,701,949	3,030,730	29%
48 Mille Lacs	41,565,465	42,258,017	44,653,541	47,046,087	13%	3,240,529	3,494,616	4,098,104	4,055,563	25%
49 Morrison	48,709,775	48,437,537	49,873,237	50,389,264	3%	3,947,450	4,133,019	4,452,522	4,512,413	14%
50 Mower	63,707,835	61,042,657	64,661,961	69,999,541	10%	3,729,802	4,031,580	4,310,830	5,530,442	48%
52 Nicollet	32,196,650	32,492,646	34,109,750	36,113,642	12%	3,769,350	4,125,281	4,111,432	4,393,595	17%
53 Nobles	29,855,772	30,287,507	31,059,841	32,936,922	10%	2,279,497	2,487,272	2,669,360	2,739,344	20%
54 Norman	14,865,219	15,202,915	14,685,251	15,761,063	6%	940,508	998,079	1,069,448	1,112,886	18%
55 Olmsted	172,890,660	175,071,856	185,680,055	193,267,592	12%	26,233,192	27,824,378	29,773,120	32,704,720	25%
56 Otter Tail	81,940,102	81,364,301	85,427,438	88,049,538	7%	6,598,165	7,095,412	7,464,247	7,805,741	18%
57 Pennington	22,352,533	23,410,314	24,027,793	24,945,065	12%	1,741,979	1,847,669	1,965,860	1,923,984	10%
58 Pine	43,207,607	44,538,737	43,918,616	47,901,015	11%	2,978,798	3,048,355	3,204,136	3,339,905	12%
59 Pipestone	16,459,036	16,104,816	16,004,869	16,543,844	1%	1,267,743	1,231,498	1,263,046	1,315,102	4%
60 Polk	67,050,256	63,973,773	68,405,624	70,685,479	5%	6,135,175	6,406,034	6,146,600	6,611,120	8%
61 Pope	17,283,027	16,367,048	16,887,249	17,922,379	4%	1,291,507	1,294,310	1,506,189	1,426,121	10%
62 Ramsey	971,134,668	985,250,933	1,045,778,136	1,100,222,844	13%	98,332,057	100,567,030	102,689,429	109,432,421	11%
63 Red Lake	7,258,287	6,444,427	6,488,917	6,940,572	-4%	592,376	659,952	685,014	692,600	17%
64 Redwood	23,570,237	23,732,423	25,020,626	26,682,300	13%	2,213,764	2,305,727	2,408,956	2,657,688	20%
65 Renville	26,803,205	27,106,911	28,362,843	29,145,942	9%	2,553,452	2,508,796	2,732,218	3,110,493	22%
66 Rice	61,404,571	61,572,064	66,519,755	71,686,250	17%	5,250,059	5,573,902	6,009,525	6,303,248	20%
67 Rock	12,920,298	12,134,110	13,493,166	13,776,659	7%	1,146,080	1,352,858	1,401,907	1,468,197	28%
68 Roseau	17,879,148	17,793,185	19,595,492	20,045,502	12%	1,525,895	1,705,578	1,817,802	1,844,986	21%
69 St. Louis	371,323,347	372,247,626	392,128,204	401,809,439	8%	36,140,433	34,865,111	37,778,598	39,681,243	10%
70 Scott	69,119,281	74,925,037	82,300,952	94,246,940	36%	10,098,121	10,867,785	12,674,017	12,387,009	23%
71 Sherburne	57,427,652	60,532,954	66,456,932	74,948,576	31%	6,148,561	6,261,962	6,818,691	7,572,499	23%
72 Sibley	20,759,427	19,561,155	20,873,867	21,713,128	5%	1,875,017	1,902,493	2,061,196	2,252,377	20%
73 Stearns	141,733,453	145,529,968	158,748,948	168,899,471	19%	14,430,738	15,279,090	16,003,345	17,532,646	21%
74 Steele	42,826,070	42,471,592	47,272,183	48,401,429	13%	3,453,054	3,712,578	3,913,508	4,261,268	23%
75 Stevens	12,919,296	12,825,889	13,022,323	12,453,557	-4%	1,131,085	1,203,879	1,216,604	1,430,758	26%
76 Swift	18,855,984	18,461,645	20,262,213	21,725,604	15%	1,865,690	2,094,340	2,243,867	2,353,406	26%
77 Todd	41,985,326	42,771,432	46,309,050	46,496,688	11%	3,073,336	3,210,979	3,308,952	3,612,170	18%
78 Traverse	7,747,443	7,533,327	7,646,623	7,326,865	-5%	784,813	711,187	750,566	690,553	-12%
79 Wabasha	25,544,641	24,373,685	26,216,477	26,635,166	4%	1,599,787	1,723,295	1,821,611	1,991,092	24%
80 Wadena	27,867,575	28,239,580	29,427,285	31,052,892	11%	2,516,805	2,694,876	3,087,115	3,192,569	27%
81 Waseca	23,392,838	23,236,054	24,787,218	25,427,656	9%	1,620,853	1,697,822	1,803,543	1,979,376	22%
82 Washington	149,384,605	152,950,085	168,226,044	187,707,450	26%	14,428,842	14,694,172	15,727,961	17,188,345	19%
83 Watonwan	16,675,858	17,212,807	18,440,523	18,689,314	12%	2,445,667	2,626,401	2,795,700	2,827,888	16%
84 Wilkin	12,634,055	13,167,915	14,415,652	15,194,707	20%	886,825	968,428	943,402	1,069,196	21%
85 Winona	61,329,008	59,968,472	65,074,006	67,319,390	10%	4,251,057	4,422,409	4,529,150	5,001,452	18%
86 Wright	88,511,960	90,229,337	98,599,897	106,995,554	21%	8,880,520	9,299,520	10,095,882	10,858,091	22%
87 Yellow Medicine	18,635,743	18,320,159	18,258,139	18,859,293	1%	1,886,247	1,999,037	2,123,053	2,249,468	19%
<b>TOTAL (STATEWIDE)</b>	<b>7,170,688,023</b>	<b>7,265,817,128</b>	<b>7,787,655,829</b>	<b>8,204,039,995</b>	<b>14%</b>	<b>732,714,005</b>	<b>746,123,498</b>	<b>799,458,989</b>	<b>839,673,865</b>	<b>15%</b>

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 22

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2005	2006	2007	2008	% CHANGE 2005 TO 2008	2005	2006	2007	2008	% CHANGE 2005 TO 2008
1 Aitkin	1,610,877	1,605,014	1,704,178	2,115,916	31%	701,563	723,150	761,089	826,038	18%
2 Anoka	24,565,568	26,726,511	27,551,837	30,725,111	25%	11,790,256	12,063,210	12,743,450	13,134,643	11%
3 Becker	4,675,878	4,797,381	4,789,918	5,447,872	17%	1,562,394	1,570,811	1,704,282	1,798,439	15%
4 Beltrami	14,356,206	15,244,460	15,638,866	17,411,013	21%	1,932,984	2,110,241	2,278,138	2,513,080	30%
5 Benton	3,371,765	3,610,412	3,604,482	4,015,875	19%	1,397,638	1,490,974	1,651,430	1,724,158	23%
6 Big Stone	404,921	374,015	366,820	439,615	9%	237,870	262,799	279,198	321,607	35%
7 Blue Earth	4,764,239	5,212,421	5,486,260	6,045,439	27%	1,902,631	1,995,254	2,078,865	2,203,618	16%
8 Brown	1,471,331	1,523,712	1,564,608	1,868,601	27%	874,576	881,417	989,767	994,401	14%
9 Carlton	3,223,029	3,477,866	3,551,060	3,833,246	19%	1,746,667	1,775,267	1,917,618	2,060,939	18%
10 Carver	2,192,261	2,178,652	2,359,767	2,849,090	30%	1,716,157	1,887,034	2,338,182	2,275,546	33%
11 Cass	5,223,763	5,556,244	5,772,663	6,456,069	24%	1,157,389	1,212,434	1,316,018	1,393,306	20%
12 Chippewa	959,241	921,761	929,625	1,044,147	9%	581,098	601,412	679,663	660,401	14%
13 Chisago	2,968,582	3,099,419	3,070,570	3,543,683	19%	1,503,594	1,748,503	1,756,319	1,808,246	20%
14 Clay	5,900,935	6,230,304	6,350,362	7,036,876	19%	1,719,040	1,782,695	1,924,498	2,042,209	19%
15 Clearwater	1,464,875	1,431,525	1,516,015	1,624,120	11%	623,853	701,475	673,945	707,447	13%
16 Cook	216,809	217,531	265,162	307,347	42%	182,177	195,275	204,146	192,110	5%
17 Cottonwood	954,260	1,042,063	1,014,097	1,091,629	14%	472,287	491,023	469,037	520,871	10%
18 Crow Wing	5,121,753	5,566,361	5,892,662	6,701,101	31%	2,289,113	2,593,365	2,533,694	2,582,157	13%
19 Dakota	21,112,364	23,064,878	23,825,397	27,288,026	29%	12,120,160	13,912,551	14,553,706	15,075,956	24%
20 Dodge	1,028,790	1,109,505	1,237,604	1,398,425	36%	513,933	584,780	619,849	577,393	12%
21 Douglas	2,347,930	2,512,432	2,504,862	2,781,974	18%	1,174,166	1,250,343	1,248,939	1,395,032	19%
23 Fillmore	1,332,394	1,384,340	1,444,921	1,478,188	11%	439,786	486,026	584,997	885,345	101%
24 Freeborn	2,691,957	2,870,640	2,889,479	3,243,989	21%	1,073,576	1,101,454	1,138,713	1,210,425	13%
25 Goodhue	2,304,173	2,692,411	2,846,512	3,160,495	37%	1,338,200	1,407,582	1,468,317	1,623,550	21%
26 Grant	429,141	437,287	465,888	589,347	37%	283,784	334,540	309,957	390,646	38%
27 Hennepin	189,829,807	203,212,348	207,584,197	228,308,494	20%	61,308,202	60,376,555	71,372,543	73,227,193	19%
28 Houston	1,162,951	1,343,693	1,381,209	1,494,520	29%	398,716	450,591	477,696	773,179	94%
29 Hubbard	1,928,999	1,856,273	1,948,996	2,412,421	25%	558,360	602,601	649,238	674,340	21%
30 Isanti	2,422,224	2,493,660	3,062,214	3,506,462	45%	1,370,132	1,351,378	1,487,524	1,617,650	18%
31 Itasca	4,874,140	5,412,452	6,207,065	7,209,619	48%	2,176,703	3,090,843	3,015,519	3,217,073	48%
32 Jackson	655,955	670,109	645,385	705,598	8%	413,475	423,456	472,460	487,203	18%
33 Kanabec	1,674,595	1,858,149	1,931,086	2,288,781	37%	731,302	762,340	813,639	844,579	15%
34 Kandiyohi	4,668,492	5,101,719	5,181,781	5,876,309	26%	1,579,805	1,622,028	1,787,949	1,871,300	18%
35 Kittson	274,187	245,340	247,162	252,524	-8%	174,261	171,203	180,447	198,433	14%
36 Koochiching	1,757,230	1,785,835	1,703,738	1,695,803	-3%	731,896	773,564	816,438	796,301	9%
37 Lac Qui Parle	418,127	403,851	361,659	353,193	-16%	228,494	227,010	243,653	266,739	17%
38 Lake	752,829	735,513	854,964	991,061	32%	416,756	438,240	441,242	452,631	9%
39 Lake of the Woods	208,334	227,763	227,193	260,936	25%	169,747	188,406	193,067	195,044	15%
40 Le Sueur	1,456,019	1,589,355	1,790,219	1,997,780	37%	691,210	738,326	754,959	844,392	22%
42 Lincoln/Lyon/Murray	2,691,219	2,697,991	2,956,689	3,170,367	18%	1,547,112	1,461,344	1,544,605	1,586,624	3%
43 Mcleod	1,849,214	2,018,782	2,168,285	2,534,835	37%	843,645	926,910	924,254	1,048,193	24%
44 Mahnomen	1,922,301	2,074,581	2,449,932	2,852,687	48%	367,939	395,154	418,801	435,141	18%
45 Marshall	679,702	664,222	587,134	641,931	-6%	385,244	411,089	506,560	547,121	42%

## SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 22

## SUPPORT PROGRAMS AID

## SUPPORT PROGRAMS ADMIN COSTS

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2005	2006	2007	2008	% CHANGE 2005 TO 2008	2005	2006	2007	2008	% CHANGE 2005 TO 2008
46 Faribault/Martin	3,135,540	3,131,693	3,070,043	3,240,746	3%	1,270,634	1,317,229	1,404,904	1,438,530	13%
47 Meeker	1,441,113	1,593,690	1,611,705	1,875,504	30%	683,028	676,761	726,860	781,188	14%
48 Mille Lacs	2,227,652	2,281,943	2,484,475	2,978,937	34%	823,548	895,089	1,051,911	1,031,678	25%
49 Morrison	2,135,693	2,137,714	2,296,698	2,798,349	31%	1,317,150	1,361,359	1,480,459	1,411,396	7%
50 Mower	3,740,011	4,087,877	4,026,842	4,355,519	16%	1,263,463	1,367,320	1,507,819	2,179,439	72%
52 Nicollet	2,283,119	2,482,720	2,568,077	2,695,201	18%	1,101,576	1,357,506	1,246,276	1,368,176	24%
53 Nobles	1,769,462	1,796,749	2,089,748	2,346,877	33%	725,793	761,247	835,635	850,756	17%
54 Norman	607,509	662,452	693,835	719,357	18%	185,701	203,279	216,035	215,091	16%
55 Olmsted	13,155,156	14,257,224	13,933,538	15,678,035	19%	4,706,151	4,788,669	5,072,568	5,471,155	16%
56 Otter Tail	3,915,775	4,434,051	4,603,189	4,995,340	28%	2,173,412	2,266,707	2,460,578	2,529,953	16%
57 Pennington	1,291,290	1,308,853	1,302,562	1,532,507	19%	614,254	594,743	636,589	651,050	6%
58 Pine	3,121,082	3,199,502	3,347,112	3,876,344	24%	951,279	1,039,952	1,077,548	1,174,070	23%
59 Pipestone	806,843	819,596	782,729	892,394	11%	382,811	393,815	401,003	434,921	14%
60 Polk	3,693,881	3,780,598	3,822,250	4,422,845	20%	1,528,675	1,626,690	1,649,747	1,678,950	10%
61 Pope	694,883	778,432	799,564	858,189	24%	380,848	341,493	414,781	423,426	11%
62 Ramsey	110,741,585	116,545,179	113,915,339	119,506,133	8%	31,008,598	30,891,243	31,953,394	35,192,287	13%
63 Red Lake	373,684	357,447	416,545	457,984	23%	197,458	210,037	232,013	222,241	13%
64 Redwood	1,154,608	1,363,773	1,381,387	1,439,774	25%	747,375	744,817	811,190	896,264	20%
65 Renville	1,696,748	1,712,758	1,605,870	1,739,286	3%	572,700	543,932	601,496	684,092	19%
66 Rice	3,983,485	4,556,148	4,600,856	5,024,172	26%	1,378,243	1,520,442	1,696,165	1,670,517	21%
67 Rock	538,520	597,880	580,154	653,670	21%	390,180	415,624	446,871	452,141	16%
68 Roseau	574,121	540,307	605,618	755,633	32%	413,830	479,888	531,347	583,462	41%
69 St. Louis	28,468,993	29,551,810	30,215,398	33,586,031	18%	8,821,636	8,791,266	10,156,012	10,395,578	18%
70 Scott	3,624,921	4,442,392	4,611,208	5,622,863	55%	2,237,806	2,438,571	2,515,500	2,916,897	30%
71 Sherburne	3,099,142	3,598,755	4,093,255	4,835,042	56%	1,894,320	1,894,367	2,052,426	2,200,941	16%
72 Sibley	845,601	956,374	997,839	1,087,721	29%	433,525	439,225	486,321	555,380	28%
73 Stearns	11,630,485	13,102,048	13,726,729	15,502,751	33%	3,951,092	4,277,916	4,426,082	5,117,022	30%
74 Steele	2,919,622	3,117,920	3,184,556	3,384,755	16%	1,110,449	1,114,930	1,167,070	1,221,366	10%
75 Stevens	451,502	442,341	486,073	570,619	26%	243,763	251,973	263,023	278,346	14%
76 Swift	698,277	754,563	690,043	870,281	25%	510,695	503,853	493,410	537,501	5%
77 Todd	2,248,527	2,287,734	2,308,946	2,667,774	19%	961,020	975,465	1,058,369	1,119,777	17%
78 Traverse	336,915	310,337	320,858	338,510	0%	230,587	204,126	206,049	225,230	-2%
79 Wabasha	1,079,700	1,091,932	1,184,110	1,263,419	17%	478,983	480,571	514,653	597,164	25%
80 Wadena	1,867,131	2,073,318	2,203,586	2,244,266	20%	650,236	675,186	786,440	782,188	20%
81 Waseca	1,726,369	1,761,224	1,743,962	1,999,573	16%	642,578	675,922	735,201	792,229	23%
82 Washington	9,318,782	9,390,944	9,654,543	11,330,369	22%	4,993,525	4,906,287	5,207,120	5,558,342	11%
83 Watonwan	748,819	689,688	689,007	722,135	-4%	553,427	548,790	598,989	608,996	10%
84 Wilkin	579,392	569,272	595,909	612,687	6%	309,694	292,495	286,669	333,637	8%
85 Winona	3,358,178	3,415,400	3,594,335	3,788,145	13%	1,556,736	1,594,261	1,720,579	1,911,040	23%
86 Wright	4,610,778	4,892,495	5,470,323	6,240,250	35%	2,383,636	2,417,901	2,719,231	2,828,286	19%
87 Yellow Medicine	642,785	682,433	483,572	648,345	1%	520,015	506,921	520,602	538,955	4%
<b>TOTAL (STATEWIDE)</b>	<b>575,257,044</b>	<b>612,836,324</b>	<b>624,724,911</b>	<b>689,208,843</b>	<b>20%</b>	<b>208,728,329</b>	<b>214,362,523</b>	<b>234,693,346</b>	<b>247,860,355</b>	<b>19%</b>

## HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 23

## HEALTH PROGRAMS AID

## HEALTH PROGRAMS ADMIN COSTS

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2005	2006	2007	2008	% CHANGE 2005 TO 2008	2005	2006	2007	2008	% CHANGE 2005 TO 2008
1 Aitkin	19,414,889	19,581,778	20,264,119	20,092,409	3%	263,098	258,065	267,500	279,569	6%
2 Anoka	202,833,316	200,518,845	225,312,637	238,584,166	18%	4,152,431	4,235,664	4,279,235	4,771,297	15%
3 Becker	38,695,012	41,573,851	45,180,424	47,063,434	22%	506,014	598,933	621,637	651,637	29%
4 Beltrami	62,932,152	67,088,119	73,014,729	86,479,550	37%	904,705	1,100,715	1,358,110	1,334,410	47%
5 Benton	28,089,885	29,831,757	32,222,950	34,513,110	23%	559,981	626,659	726,930	783,162	40%
6 Big Stone	8,408,318	7,820,758	7,973,586	8,147,236	-3%	141,195	168,409	175,938	198,506	41%
7 Blue Earth	41,110,015	40,383,292	43,759,798	45,998,023	12%	723,421	789,381	820,372	865,893	20%
8 Brown	24,546,198	24,748,601	25,016,032	24,098,470	-2%	393,183	431,305	440,672	397,447	1%
9 Carlton	35,942,383	37,556,009	40,125,992	41,945,988	17%	718,605	765,823	1,085,861	847,650	18%
10 Carver	33,104,944	30,947,152	34,084,009	34,241,386	3%	512,780	598,175	729,752	799,866	56%
11 Cass	34,698,767	35,607,511	38,156,071	41,389,238	19%	501,158	580,057	626,949	683,492	36%
12 Chippewa	13,792,293	14,275,817	15,156,014	16,065,124	16%	282,662	310,868	303,212	338,050	20%
13 Chisago	30,827,053	31,097,250	33,053,069	33,893,389	10%	554,961	627,461	623,403	610,992	10%
14 Clay	45,973,765	47,386,554	49,851,741	52,920,975	15%	772,837	837,839	864,848	898,844	16%
15 Clearwater	12,795,630	12,186,158	13,118,917	14,727,383	15%	305,121	398,535	375,503	342,657	12%
16 Cook	3,184,737	3,379,606	3,718,248	3,753,953	18%	69,419	76,882	134,369	98,614	42%
17 Cottonwood	12,789,863	12,786,605	14,782,694	13,605,792	6%	220,596	266,608	219,673	243,633	10%
18 Crow Wing	51,421,329	50,644,620	55,427,160	57,342,578	12%	1,026,255	1,291,054	1,183,136	1,237,880	21%
19 Dakota	181,854,034	182,157,589	200,531,578	221,551,069	22%	4,386,947	4,990,179	5,498,299	5,995,563	37%
20 Dodge	10,529,616	10,811,562	11,201,395	12,273,283	17%	158,667	197,201	211,411	319,153	101%
21 Douglas	32,814,186	32,056,754	35,315,774	35,163,270	7%	517,266	582,264	636,220	693,181	34%
23 Fillmore	19,872,882	20,244,726	21,229,670	20,653,904	4%	212,955	252,201	327,126	507,658	138%
24 Freeborn	28,444,801	27,101,207	28,910,787	29,167,649	3%	519,671	542,987	506,978	532,154	2%
25 Goodhue	31,888,951	32,701,868	36,306,587	35,276,113	11%	402,726	458,878	462,998	490,235	22%
26 Grant	6,872,402	6,041,752	6,002,155	6,187,723	-10%	143,664	204,046	165,750	218,362	52%
27 Hennepin	1,151,621,327	1,120,946,395	1,249,926,895	1,314,813,699	14%	23,760,750	15,583,775	22,619,884	22,843,015	-4%
28 Houston	14,021,530	14,482,327	14,393,086	15,108,994	8%	174,911	191,719	257,713	359,001	105%
29 Hubbard	17,336,576	15,294,721	17,353,732	20,184,490	16%	306,068	340,641	427,976	389,834	27%
30 Isanti	25,299,956	24,914,373	27,037,905	28,388,079	12%	451,050	479,157	514,543	538,346	19%
31 Itasca	48,396,931	48,359,906	53,478,716	55,668,039	15%	1,815,292	1,367,370	1,338,675	1,410,932	-22%
32 Jackson	8,923,140	8,971,197	8,576,752	9,379,527	5%	155,288	170,467	171,576	179,775	16%
33 Kanabec	15,081,591	15,644,207	17,234,596	18,551,145	23%	277,890	310,260	328,873	349,801	26%
34 Kandiyohi	41,021,911	39,789,584	43,908,530	44,742,450	9%	720,265	766,949	818,806	842,728	17%
35 Kittson	5,556,876	5,356,033	5,539,526	5,627,365	1%	87,797	91,640	94,967	101,414	16%
36 Koochiching	17,052,104	16,530,341	15,851,757	15,814,742	-7%	279,823	315,058	393,867	360,827	29%
37 Lac Qui Parle	9,664,552	9,573,598	9,999,260	9,892,385	2%	126,550	131,288	158,815	165,680	31%
38 Lake	10,453,889	10,431,592	10,915,681	11,432,706	9%	196,966	220,288	308,904	267,182	36%
39 Lake of the Woods	3,653,653	3,140,227	3,323,518	4,079,619	12%	63,224	70,686	72,366	71,863	14%
40 Le Sueur	23,583,889	21,067,165	20,103,616	20,970,695	-11%	341,638	419,802	432,063	440,380	29%
42 Lincoln/Lyon/Murray	38,085,887	39,499,660	43,747,875	42,062,330	10%	771,736	784,123	797,414	785,316	2%
43 McLeod	25,664,579	27,885,004	27,774,664	30,329,046	18%	315,557	365,891	370,237	392,444	24%
44 Mahnomon	10,199,037	11,001,506	12,922,624	14,308,110	40%	152,209	172,303	198,191	209,805	38%
45 Marshall	9,927,900	9,882,825	10,825,161	10,487,585	6%	205,845	229,614	265,655	316,025	54%

## HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 23

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2005	2006	2007	2008	% CHANGE 2005 TO 2008	2005	2006	2007	2008	% CHANGE 2005 TO 2008
46 Faribault/Martin	38,193,361	38,058,676	40,367,211	39,493,502	3%	775,856	816,087	849,125	896,174	16%
47 Meeker	18,528,548	16,960,076	19,512,827	20,661,230	12%	287,082	299,928	309,818	357,003	24%
48 Mille Lacs	28,155,772	28,095,217	28,630,479	30,502,207	8%	372,939	447,375	509,720	505,416	36%
49 Morrison	31,579,595	31,302,462	32,850,517	32,968,229	4%	548,232	610,648	635,359	607,128	11%
50 Mower	41,506,401	37,116,563	39,932,623	43,863,927	6%	543,496	604,566	664,296	1,011,496	86%
52 Nicollet	20,027,906	19,798,870	20,949,446	22,313,632	11%	381,020	367,462	387,364	406,708	7%
53 Nobles	20,864,597	20,493,068	20,731,941	21,563,268	3%	342,694	421,842	447,557	459,353	34%
54 Norman	10,611,160	10,956,950	10,410,152	10,963,901	3%	119,981	148,429	150,369	155,707	30%
55 Olmsted	95,568,963	94,678,764	102,445,335	104,002,349	9%	1,751,006	2,016,798	2,428,473	2,210,075	26%
56 Otter Tail	52,112,113	51,612,302	55,090,545	55,849,546	7%	957,354	1,039,697	1,081,276	1,098,233	15%
57 Pennington	13,620,697	14,104,380	14,880,279	15,643,192	15%	223,447	245,517	265,254	262,608	18%
58 Pine	28,664,012	29,448,183	28,280,034	31,131,870	9%	666,393	646,693	778,049	814,150	22%
59 Pipestone	11,968,538	11,398,849	11,210,594	11,686,749	-2%	198,335	210,464	214,260	223,350	13%
60 Polk	40,497,662	38,754,073	42,179,293	43,119,206	6%	704,533	771,613	759,070	803,229	14%
61 Pope	11,096,814	10,002,572	10,579,669	11,290,958	2%	189,782	212,452	245,489	238,238	26%
62 Ramsey	593,194,111	583,263,059	626,838,975	668,758,557	13%	9,013,050	9,396,489	10,108,744	10,299,481	14%
63 Red Lake	5,287,297	4,735,460	4,709,691	5,041,374	-5%	109,893	139,306	143,707	133,408	21%
64 Redwood	15,067,592	14,892,384	15,753,204	16,766,170	11%	219,810	233,923	235,543	251,671	14%
65 Renville	16,833,870	16,994,956	17,528,376	17,617,855	5%	336,522	339,307	337,492	381,711	13%
66 Rice	34,786,982	33,394,819	36,522,413	40,423,454	16%	550,866	612,755	671,415	658,085	19%
67 Rock	7,136,756	6,708,371	7,449,234	7,250,438	2%	212,460	247,510	256,736	262,568	24%
68 Roseau	11,974,379	11,946,756	13,300,706	13,790,390	15%	164,055	189,358	193,857	243,548	48%
69 St. Louis	229,684,344	223,479,826	235,987,200	242,725,934	6%	4,653,408	4,929,938	5,527,852	5,436,313	17%
70 Scott	42,245,726	46,139,549	51,543,338	59,357,867	41%	516,870	628,268	712,821	817,829	58%
71 Sherburne	36,453,272	36,857,098	40,378,132	46,867,071	29%	706,158	725,372	851,871	949,946	35%
72 Sibley	13,514,642	12,864,084	13,594,682	14,230,314	5%	176,528	194,957	205,790	218,423	24%
73 Stearns	86,847,866	85,964,612	96,770,682	102,502,874	18%	1,661,696	1,736,864	1,848,873	1,963,969	18%
74 Steele	26,298,007	25,889,905	29,560,895	29,556,898	12%	469,123	502,066	525,366	669,839	43%
75 Stevens	7,846,431	7,945,089	8,235,555	7,696,859	-2%	103,354	122,610	99,190	165,064	60%
76 Swift	12,219,405	12,251,964	13,960,775	14,897,706	22%	196,865	256,984	245,410	269,106	37%
77 Todd	28,047,568	29,110,191	32,218,989	31,002,284	11%	432,456	494,008	470,512	498,396	15%
78 Traverse	5,657,159	5,631,363	5,965,104	5,505,537	-3%	142,818	129,927	153,240	145,532	2%
79 Wabasha	14,655,315	14,447,023	15,974,333	15,788,239	8%	195,672	209,920	226,351	244,887	25%
80 Wadena	19,672,994	20,004,033	20,675,279	21,717,917	10%	323,298	349,585	389,329	387,135	20%
81 Waseca	14,657,540	13,991,464	15,324,563	15,242,226	4%	322,903	335,608	363,403	399,576	24%
82 Washington	80,580,943	81,576,011	92,369,251	106,144,007	32%	1,394,981	1,527,426	1,750,145	1,679,246	20%
83 Watonwan	11,003,572	11,283,645	11,704,064	11,842,262	8%	267,526	275,460	288,891	292,394	9%
84 Wilkin	7,659,370	7,633,677	9,063,147	9,410,447	23%	91,142	103,475	89,979	89,497	-2%
85 Winona	35,680,753	34,545,545	37,268,327	37,532,998	5%	739,216	802,034	796,835	901,904	22%
86 Wright	53,420,208	54,811,786	60,459,397	66,834,692	25%	762,800	826,902	937,887	955,878	25%
87 Yellow Medicine	12,441,300	12,144,918	12,309,801	12,323,736	-1%	242,425	260,389	274,122	267,741	10%
<b>TOTAL (STATEWIDE)</b>	<b>4,374,246,290</b>	<b>4,322,588,995</b>	<b>4,706,147,088</b>	<b>4,962,858,093</b>	<b>13%</b>	<b>81,221,219</b>	<b>77,631,234</b>	<b>89,647,250</b>	<b>92,796,293</b>	<b>14%</b>

**SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS**

**TABLE 24**

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2005	2006	2007	2008	% CHANGE 2005 TO 2008	2005	2006	2007	2008	% CHANGE 2005 TO 2008
1 Aitkin	6,834,076	6,635,049	7,151,001	6,968,804	2%	1,883,494	1,853,345	1,923,188	2,093,430	11%
2 Anoka	102,576,085	108,088,991	116,315,339	125,126,229	22%	19,774,567	21,037,700	21,996,702	23,284,776	18%
3 Becker	15,884,811	15,344,191	15,113,991	15,664,596	-1%	2,659,810	2,849,311	3,021,105	3,132,541	18%
4 Beltrami	23,723,014	26,761,954	26,415,070	26,828,844	13%	2,919,694	2,889,916	3,027,694	3,465,240	19%
5 Benton	15,097,638	15,522,019	16,938,991	18,172,510	20%	1,982,819	2,170,763	2,508,992	2,786,691	41%
6 Big Stone	3,530,493	3,702,283	3,880,071	3,610,165	2%	811,282	872,490	926,542	978,459	21%
7 Blue Earth	25,080,541	27,354,678	29,136,592	29,508,706	18%	6,041,589	6,303,323	6,397,139	6,615,116	9%
8 Brown	11,615,749	12,148,978	13,775,612	14,659,603	26%	2,220,380	2,385,294	2,667,837	2,915,420	31%
9 Carlton	21,359,191	19,697,402	20,926,947	21,889,550	2%	3,460,410	3,672,873	3,746,517	3,958,990	14%
10 Carver	20,565,830	20,748,237	21,678,731	22,788,125	11%	7,436,597	8,173,337	9,115,890	9,979,857	34%
11 Cass	15,849,010	16,441,724	16,244,044	15,990,169	1%	2,022,060	2,203,569	2,320,437	2,638,315	30%
12 Chippewa	6,801,026	6,802,826	6,802,496	6,453,805	-5%	1,346,073	1,363,465	1,472,354	1,565,125	16%
13 Chisago	17,249,968	21,459,104	18,135,273	18,018,988	4%	3,259,625	3,463,340	3,730,378	4,116,578	26%
14 Clay	35,818,689	36,729,283	36,587,614	40,883,761	14%	4,834,408	4,047,009	4,645,146	5,117,606	6%
15 Clearwater	3,529,944	3,716,441	3,706,161	3,864,667	9%	536,783	689,404	643,402	795,667	48%
16 Cook	1,578,862	1,796,938	1,990,227	2,075,414	31%	551,385	642,508	754,143	791,691	44%
17 Cottonwood	7,188,484	7,708,441	7,366,205	9,145,308	27%	1,459,691	1,543,466	1,430,544	1,515,819	4%
18 Crow Wing	26,156,349	28,446,680	28,026,495	28,243,503	8%	4,315,437	5,031,143	5,007,846	5,358,656	24%
19 Dakota	125,585,861	150,348,704	166,131,524	171,594,129	37%	22,674,264	23,716,763	24,242,690	27,057,573	19%
20 Dodge	7,054,434	6,630,382	6,776,520	7,522,688	7%	735,735	886,918	1,004,935	1,135,711	54%
21 Douglas	14,720,229	14,411,977	15,650,455	16,097,243	9%	1,904,174	1,982,335	2,137,191	2,237,204	17%
23 Fillmore	8,166,830	7,428,336	7,504,577	7,829,567	-4%	719,501	771,449	798,355	835,274	16%
24 Freeborn	13,956,310	14,244,295	15,396,725	16,778,009	20%	3,446,939	3,325,106	3,476,454	3,489,678	1%
25 Goodhue	17,307,220	17,230,763	18,146,809	19,738,988	14%	2,242,769	2,496,133	2,927,144	2,829,360	26%
26 Grant	2,536,356	3,024,371	3,858,228	4,228,329	67%	674,001	588,517	542,522	637,680	-5%
27 Hennepin	574,528,058	602,035,868	633,006,628	648,773,037	13%	133,552,950	133,174,061	138,039,645	137,628,596	3%
28 Houston	9,343,003	9,518,801	9,696,079	10,039,156	7%	886,105	944,365	985,312	980,390	11%
29 Hubbard	8,363,073	9,358,186	9,292,708	9,786,750	17%	1,382,288	1,438,143	1,445,591	1,602,668	16%
30 Isanti	11,777,142	13,073,074	14,672,891	15,274,814	30%	2,205,967	2,407,587	2,588,138	2,892,366	31%
31 Itasca	23,473,472	22,730,266	24,339,182	26,291,844	12%	2,915,233	2,437,870	2,980,903	3,127,542	7%
32 Jackson	5,379,107	5,638,530	6,053,562	5,711,947	6%	1,198,933	1,223,650	1,303,731	1,308,205	9%
33 Kanabec	6,034,329	6,423,519	6,999,137	7,428,610	23%	1,095,540	1,307,955	1,409,995	1,559,155	42%
34 Kandiyohi	22,747,036	19,184,361	19,935,781	21,306,495	-6%	3,815,729	3,835,359	3,981,157	4,259,216	12%
35 Kittson	1,736,439	1,879,027	1,950,764	1,802,886	4%	336,017	351,197	381,046	395,050	18%
36 Koochiching	7,125,588	8,188,019	8,692,476	8,479,578	19%	1,152,423	1,192,530	1,218,914	1,282,604	11%
37 Lac Qui Parle	3,708,714	3,838,835	3,875,398	3,959,353	7%	635,283	612,723	666,517	733,097	15%
38 Lake	7,334,278	7,533,860	7,587,504	9,368,357	28%	1,059,414	1,099,408	1,103,802	1,245,129	18%
39 Lake of the Woods	1,575,106	1,631,620	1,799,194	2,074,119	32%	497,585	599,257	626,212	670,737	35%
40 Le Sueur	10,689,598	11,344,328	11,293,534	12,474,945	17%	1,441,328	1,516,829	1,729,331	1,776,790	23%
42 Lincoln/Lyon/Murray	18,318,994	18,930,764	19,656,830	21,475,959	17%	3,621,276	3,493,702	3,457,284	3,576,929	-1%
43 McLeod	12,156,721	12,949,586	12,804,316	13,787,163	13%	2,298,278	2,569,817	2,931,105	3,191,859	39%
44 Mahnomon	3,243,350	3,024,164	3,416,548	3,226,284	-1%	640,194	645,100	658,768	713,085	11%
45 Marshall	4,623,800	4,772,843	5,116,505	4,914,636	6%	808,203	897,155	1,016,835	1,237,626	53%

SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

TABLE 24

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2005	2006	2007	2008	% CHANGE 2005 TO 2008	2005	2006	2007	2008	% CHANGE 2005 TO 2008
46 Faribault/Martin	15,596,538	15,503,783	16,826,554	17,615,765	13%	3,002,295	3,255,638	3,496,254	3,517,982	17%
47 Meeker	7,838,092	8,585,455	8,739,511	9,304,257	19%	1,372,976	1,349,081	1,665,271	1,892,540	38%
48 Mille Lacs	11,182,041	11,880,858	13,538,586	13,564,943	21%	2,044,042	2,152,151	2,536,473	2,518,469	23%
49 Morrison	14,994,487	14,997,361	14,726,022	14,622,686	-2%	2,082,068	2,161,012	2,336,704	2,493,889	20%
50 Mower	18,461,423	19,838,216	20,702,496	21,780,095	18%	1,922,843	2,059,695	2,138,715	2,339,507	22%
52 Nicollet	9,885,625	10,211,057	10,592,227	11,104,809	12%	2,286,753	2,400,313	2,477,792	2,618,711	15%
53 Nobles	7,221,713	7,997,691	8,238,152	9,026,777	25%	1,211,010	1,304,183	1,386,168	1,429,235	18%
54 Norman	3,646,550	3,583,513	3,581,264	4,077,805	12%	634,826	646,371	703,044	742,088	17%
55 Olmsted	64,166,541	66,135,867	69,301,182	73,587,208	15%	19,776,035	21,018,911	22,272,078	25,023,490	27%
56 Otter Tail	25,912,214	25,317,948	25,733,704	27,204,653	5%	3,467,400	3,789,008	3,922,393	4,177,555	20%
57 Pennington	7,440,546	7,997,082	7,844,952	7,769,366	4%	904,278	1,007,409	1,064,017	1,010,326	12%
58 Pine	11,422,513	11,891,052	12,291,470	12,892,802	13%	1,361,125	1,361,710	1,348,539	1,351,685	-1%
59 Pipestone	3,683,655	3,886,371	4,011,546	3,964,701	8%	686,597	627,219	647,783	656,831	-4%
60 Polk	22,858,713	21,439,103	22,404,081	23,143,428	1%	3,901,967	4,007,731	3,737,783	4,128,941	6%
61 Pope	5,491,330	5,586,044	5,508,016	5,773,232	5%	720,878	740,365	845,918	764,457	6%
62 Ramsey	267,198,972	285,442,695	305,023,822	311,958,153	17%	58,310,409	60,279,298	60,627,291	63,940,653	10%
63 Red Lake	1,597,305	1,351,520	1,362,682	1,441,214	-10%	285,025	310,609	309,294	336,950	18%
64 Redwood	7,348,037	7,476,267	7,886,035	8,476,356	15%	1,246,579	1,326,987	1,362,223	1,509,753	21%
65 Renville	8,272,588	8,399,197	9,228,597	9,788,801	18%	1,644,230	1,625,557	1,793,230	2,044,690	24%
66 Rice	22,634,104	23,621,096	25,396,485	26,238,624	16%	3,320,950	3,440,705	3,641,945	3,974,646	20%
67 Rock	5,245,022	4,827,859	5,463,778	5,872,551	12%	543,440	689,724	698,300	753,488	39%
68 Roseau	5,330,648	5,306,122	5,689,168	5,499,480	3%	948,009	1,036,333	1,092,598	1,017,976	7%
69 St. Louis	113,170,010	119,215,990	125,925,606	125,497,474	11%	22,665,389	21,143,908	22,094,734	23,849,351	5%
70 Scott	23,248,634	24,343,096	26,146,406	29,266,209	26%	7,343,445	7,800,947	9,445,696	8,652,283	18%
71 Sherburne	17,875,238	20,077,101	21,985,544	23,246,463	30%	3,548,083	3,642,222	3,914,394	4,421,611	25%
72 Sibley	6,399,184	5,740,697	6,281,346	6,395,092	0%	1,264,964	1,268,311	1,369,085	1,478,574	17%
73 Stearns	43,255,102	46,463,308	48,251,537	50,893,846	18%	8,817,950	9,264,310	9,728,391	10,451,655	19%
74 Steele	13,608,441	13,463,767	14,526,732	15,459,776	14%	1,873,482	2,095,582	2,221,072	2,370,063	27%
75 Stevens	4,621,363	4,438,459	4,300,695	4,186,079	-9%	783,968	829,296	854,391	987,348	26%
76 Swift	5,938,302	5,455,118	5,611,395	5,957,617	0%	1,158,130	1,333,503	1,505,046	1,546,799	34%
77 Todd	11,689,231	11,373,507	11,781,115	12,826,631	10%	1,679,860	1,741,506	1,780,070	1,993,997	19%
78 Traverse	1,753,368	1,591,628	1,360,661	1,482,818	-15%	411,408	377,134	391,277	319,791	-22%
79 Wabasha	9,809,626	8,834,730	9,058,033	9,583,508	-2%	925,132	1,032,804	1,080,607	1,149,041	24%
80 Wadena	6,327,449	6,162,230	6,548,421	7,090,710	12%	1,543,271	1,670,105	1,911,347	2,023,246	31%
81 Waseca	7,008,929	7,483,366	7,718,693	8,185,857	17%	655,372	686,292	704,939	787,571	20%
82 Washington	59,484,880	61,983,131	66,202,249	70,233,074	18%	8,040,336	8,260,459	8,770,696	9,950,757	24%
83 Watonwan	4,923,468	5,239,475	6,047,451	6,124,918	24%	1,624,714	1,802,151	1,907,820	1,926,498	19%
84 Wilkin	4,395,293	4,964,966	4,756,597	5,171,573	18%	485,989	572,458	566,754	646,062	33%
85 Winona	22,290,077	22,007,527	24,211,344	25,998,247	17%	1,955,105	2,026,114	2,011,736	2,188,508	12%
86 Wright	30,480,974	30,525,056	32,670,177	33,920,611	11%	5,734,084	6,054,717	6,438,764	7,073,927	23%
87 Yellow Medicine	5,551,657	5,492,807	5,464,766	5,887,212	6%	1,123,807	1,231,727	1,328,329	1,442,772	28%
<b>TOTAL (STATEWIDE)</b>	<b>2,221,184,688</b>	<b>2,330,391,809</b>	<b>2,456,783,830</b>	<b>2,551,973,059</b>	<b>15%</b>	<b>442,764,457</b>	<b>454,129,741</b>	<b>475,118,394</b>	<b>499,017,218</b>	<b>13%</b>





## **COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST\*\*\*\***

**Table 25 - Human Services Comparative Data**

**Table 26 - Support Programs Comparative Data**

**Table 27 - Health Programs Comparative Data**

**Table 28 - Social Services Comparative Data**

**\*\*\*\* On these pages counties are comparatively listed from least "Total" cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2008 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	89,615	814	668	146	87
70 Scott	128,500	830	733	96	49
82 Washington	234,348	874	801	73	66
71 Sherburne	87,894	939	853	86	76
86 Wright	119,335	988	897	91	69
20 Dodge	19,774	1,175	1,072	103	75
19 Dakota	398,487	1,176	1,055	121	81
13 Chisago	50,384	1,230	1,101	130	72
66 Rice	62,898	1,240	1,140	100	61
52 Nicollet	32,024	1,265	1,128	137	105
73 Stearns	146,989	1,268	1,149	119	99
79 Wabasha	22,205	1,289	1,200	90	66
2 Anoka	332,751	1,309	1,185	124	88
16 Cook	5,437	1,328	1,129	199	125
30 Isanti	39,059	1,337	1,208	129	100
68 Roseau	16,010	1,367	1,252	115	64
25 Goodhue	46,018	1,372	1,264	107	95
40 Le Sueur	28,022	1,374	1,265	109	102
43 McLeod	37,289	1,375	1,251	124	91
81 Waseca	19,456	1,409	1,307	102	77
75 Stevens	9,693	1,432	1,285	148	103
74 Steele	36,735	1,434	1,318	116	66
85 Winona	50,209	1,440	1,341	100	79
28 Houston	19,561	1,470	1,362	108	102
47 Meeker	23,141	1,507	1,376	131	110
7 Blue Earth	60,393	1,511	1,350	160	84
23 Fillmore	20,940	1,537	1,431	106	70
5 Benton	39,805	1,557	1,424	133	87
72 Sibley	15,098	1,587	1,438	149	103
55 Olmsted	141,326	1,599	1,368	231	183
67 Rock	9,459	1,612	1,456	155	138
21 Douglas	36,151	1,615	1,495	120	104
32 Jackson	10,842	1,639	1,457	182	203
18 Crow Wing	61,739	1,643	1,495	149	103
49 Morrison	32,831	1,672	1,535	137	89
56 Otter Tail	56,875	1,685	1,548	137	127
8 Brown	26,155	1,718	1,553	165	102
24 Freeborn	31,187	1,745	1,577	168	155
61 Pope	11,073	1,747	1,619	129	126
53 Nobles	20,386	1,750	1,616	134	97
58 Pine	28,328	1,809	1,691	118	108
35 Kittson	4,615	1,815	1,665	151	79
39 Lake of the Woods	3,999	1,839	1,604	234	160

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2008 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
42 Lincoln/Lyon/Murray	39,273	1,850	1,699	151	108
63 Red Lake	4,111	1,857	1,688	168	81
29 Hubbard	18,823	1,862	1,720	142	117
46 Faribault/Martin	35,421	1,869	1,704	165	121
64 Redwood	15,680	1,871	1,702	169	180
45 Marshall	9,648	1,881	1,663	218	115
34 Kandiyohi	41,689	1,893	1,725	167	130
33 Kanabec	16,311	1,902	1,733	169	136
83 Watonwan	11,286	1,907	1,656	251	143
59 Pipestone	9,364	1,907	1,767	140	122
48 Mille Lacs	26,397	1,936	1,782	154	144
14 Clay	55,900	1,948	1,804	144	141
57 Pennington	13,694	1,962	1,822	140	138
65 Renville	16,308	1,978	1,787	191	149
50 Mower	38,080	1,983	1,838	145	107
1 Aitkin	16,054	2,017	1,817	199	117
26 Grant	5,993	2,044	1,836	208	185
87 Yellow Medicine	10,272	2,055	1,836	219	139
27 Hennepin	1,169,151	2,075	1,875	200	177
77 Todd	24,065	2,082	1,932	150	152
12 Chippewa	12,512	2,088	1,883	205	151
37 Lac Qui Parle	7,321	2,100	1,940	159	85
76 Swift	11,312	2,129	1,921	208	167
36 Koochiching	13,302	2,137	1,954	183	138
78 Traverse	3,724	2,153	1,967	185	110
38 Lake	10,970	2,166	1,987	179	166
9 Carlton	34,128	2,184	1,983	201	143
31 Itasca	44,379	2,184	2,009	175	182
69 St. Louis	195,797	2,255	2,052	203	135
3 Becker	32,302	2,283	2,111	173	159
17 Cottonwood	11,222	2,328	2,125	203	249
62 Ramsey	517,398	2,338	2,126	212	142
11 Cass	28,654	2,392	2,228	165	150
84 Wilkin	6,565	2,477	2,315	163	218
54 Norman	6,789	2,485	2,322	164	95
60 Polk	30,854	2,505	2,291	214	142
6 Big Stone	5,466	2,506	2,231	274	161
80 Wadena	13,532	2,531	2,295	236	148
15 Clearwater	8,247	2,675	2,451	224	180
4 Beltrami	43,861	3,147	2,980	167	151
44 Mahnomen	5,085	4,276	4,009	267	129
<b>TOTAL (STATEWIDE)</b>	<b>5,287,976</b>	<b>1,710</b>	<b>1,551</b>	<b>159</b>	<b>123</b>

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2008 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	89,615	57	32	25	11
70 Scott	128,500	66	44	23	10
82 Washington	234,348	72	48	24	10
86 Wright	119,335	76	52	24	9
71 Sherburne	87,894	80	55	25	10
68 Roseau	16,010	84	47	36	17
79 Wabasha	22,205	84	57	27	11
37 Lac Qui Parle	7,321	85	48	36	18
75 Stevens	9,693	88	59	29	17
16 Cook	5,437	92	57	35	16
43 Mcleod	37,289	96	68	28	12
35 Kittson	4,615	98	55	43	23
20 Dodge	19,774	100	71	29	12
40 Le Sueur	28,022	101	71	30	13
25 Goodhue	46,018	104	69	35	14
13 Chisago	50,384	106	70	36	14
19 Dakota	398,487	106	68	38	16
66 Rice	62,898	106	80	27	12
72 Sibley	15,098	109	72	37	17
8 Brown	26,155	109	71	38	18
32 Jackson	10,842	110	65	45	18
23 Fillmore	20,940	113	71	42	26
85 Winona	50,209	114	75	38	18
39 Lake of the Woods	3,999	114	65	49	22
47 Meeker	23,141	115	81	34	15
21 Douglas	36,151	116	77	39	18
87 Yellow Medicine	10,272	116	63	52	25
61 Pope	11,073	116	78	38	20
28 Houston	19,561	116	76	40	24
67 Rock	9,459	117	69	48	24
83 Watonwan	11,286	118	64	54	25
42 Lincoln/Lyon/Murray	39,273	121	81	40	19
45 Marshall	9,648	123	67	57	29
76 Swift	11,312	124	77	48	23
74 Steele	36,735	125	92	33	14
52 Nicollet	32,024	127	84	43	17
49 Morrison	32,831	128	85	43	19
30 Isanti	39,059	131	90	41	16
38 Lake	10,970	132	90	41	21
2 Anoka	332,751	132	92	39	17
46 Faribault/Martin	35,421	132	91	41	18
56 Otter Tail	56,875	132	88	44	22
12 Chippewa	12,512	136	83	53	26

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2008 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
7 Blue Earth	60,393	137	100	36	16
54 Norman	6,789	138	106	32	18
6 Big Stone	5,466	139	80	59	29
73 Stearns	146,989	140	105	35	16
59 Pipestone	9,364	142	95	46	25
24 Freeborn	31,187	143	104	39	20
81 Waseca	19,456	143	103	41	17
17 Cottonwood	11,222	144	97	46	23
84 Wilkin	6,565	144	93	51	22
5 Benton	39,805	144	101	43	21
65 Renville	16,308	149	107	42	22
64 Redwood	15,680	149	92	57	22
55 Olmsted	141,326	150	111	39	18
18 Crow Wing	61,739	150	109	42	19
78 Traverse	3,724	151	91	60	34
48 Mille Lacs	26,397	152	113	39	18
53 Nobles	20,386	157	115	42	20
77 Todd	24,065	157	111	47	23
57 Pennington	13,694	159	112	48	22
14 Clay	55,900	162	126	37	16
26 Grant	5,993	164	98	65	37
29 Hubbard	18,823	164	128	36	16
63 Red Lake	4,111	165	111	54	28
50 Mower	38,080	172	114	57	32
9 Carlton	34,128	173	112	60	25
58 Pine	28,328	178	137	41	18
1 Aitkin	16,054	183	132	51	22
34 Kandiyohi	41,689	186	141	45	21
36 Koochiching	13,302	187	127	60	26
33 Kanabec	16,311	192	140	52	25
60 Polk	30,854	198	143	54	26
80 Wadena	13,532	224	166	58	27
3 Becker	32,302	224	169	56	25
69 St. Louis	195,797	225	172	53	26
31 Itasca	44,379	235	162	72	45
27 Hennepin	1,169,151	258	195	63	32
11 Cass	28,654	274	225	49	22
15 Clearwater	8,247	283	197	86	43
62 Ramsey	517,398	299	231	68	31
4 Beltrami	43,861	454	397	57	29
44 Mahnomn	5,085	647	561	86	44
<b>TOTAL (STATEWIDE)</b>	<b>5,287,976</b>	<b>177</b>	<b>130</b>	<b>47</b>	<b>22</b>

## HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2008 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	89,615	391	382	9	5
82 Washington	234,348	460	453	7	4
70 Scott	128,500	468	462	6	4
71 Sherburne	87,894	544	533	11	7
86 Wright	119,335	568	560	8	6
19 Dakota	398,487	571	556	15	8
20 Dodge	19,774	637	621	16	9
66 Rice	62,898	653	643	10	6
13 Chisago	50,384	685	673	12	7
16 Cook	5,437	709	690	18	11
52 Nicollet	32,024	709	697	13	10
73 Stearns	146,989	711	697	13	10
79 Wabasha	22,205	722	711	11	6
2 Anoka	332,751	731	717	14	9
30 Isanti	39,059	741	727	14	9
55 Olmsted	141,326	752	736	16	9
40 Le Sueur	28,022	764	748	16	11
85 Winona	50,209	765	748	18	13
7 Blue Earth	60,393	776	762	14	9
25 Goodhue	46,018	777	767	11	9
28 Houston	19,561	791	772	18	17
67 Rock	9,459	794	767	28	17
81 Waseca	19,456	804	783	21	13
75 Stevens	9,693	811	794	17	11
74 Steele	36,735	823	805	18	11
43 McLeod	37,289	824	813	11	8
68 Roseau	16,010	877	861	15	10
32 Jackson	10,842	882	865	17	15
5 Benton	39,805	887	867	20	13
47 Meeker	23,141	908	893	15	10
8 Brown	26,155	937	921	15	9
18 Crow Wing	61,739	949	929	20	15
24 Freeborn	31,187	952	935	17	15
72 Sibley	15,098	957	943	14	11
14 Clay	55,900	963	947	16	11
21 Douglas	36,151	992	973	19	13
56 Otter Tail	56,875	1,001	982	19	13
23 Fillmore	20,940	1,011	986	24	21
49 Morrison	32,831	1,023	1,004	18	14
39 Lake of the Woods	3,999	1,038	1,020	18	10
61 Pope	11,073	1,041	1,020	22	13
38 Lake	10,970	1,067	1,042	24	15
26 Grant	5,993	1,069	1,032	36	21

## HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2008 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
83 Watonwan	11,286	1,075	1,049	26	16
53 Nobles	20,386	1,080	1,058	23	17
64 Redwood	15,680	1,085	1,069	16	13
42 Lincoln/Lyon/Murray	39,273	1,091	1,071	20	14
29 Hubbard	18,823	1,093	1,072	21	14
34 Kandiyohi	41,689	1,093	1,073	20	14
65 Renville	16,308	1,104	1,080	23	15
45 Marshall	9,648	1,120	1,087	33	22
58 Pine	28,328	1,128	1,099	29	17
46 Faribault/Martin	35,421	1,140	1,115	25	15
27 Hennepin	1,169,151	1,144	1,125	20	11
33 Kanabec	16,311	1,159	1,137	21	17
57 Pennington	13,694	1,162	1,142	19	13
48 Mille Lacs	26,397	1,175	1,156	19	12
50 Mower	38,080	1,178	1,152	27	19
36 Koochiching	13,302	1,216	1,189	27	15
87 Yellow Medicine	10,272	1,226	1,200	26	16
17 Cottonwood	11,222	1,234	1,212	22	19
35 Kittson	4,615	1,241	1,219	22	18
9 Carlton	34,128	1,254	1,229	25	14
63 Red Lake	4,111	1,259	1,226	32	20
69 St. Louis	195,797	1,267	1,240	28	18
1 Aitkin	16,054	1,269	1,252	17	12
59 Pipestone	9,364	1,272	1,248	24	21
31 Itasca	44,379	1,286	1,254	32	25
77 Todd	24,065	1,309	1,288	21	15
12 Chippewa	12,512	1,311	1,284	27	19
62 Ramsey	517,398	1,312	1,293	20	12
76 Swift	11,312	1,341	1,317	24	14
37 Lac Qui Parle	7,321	1,374	1,351	23	18
60 Polk	30,854	1,424	1,398	26	17
84 Wilkin	6,565	1,447	1,433	14	12
11 Cass	28,654	1,468	1,444	24	15
3 Becker	32,302	1,477	1,457	20	12
78 Traverse	3,724	1,517	1,478	39	25
6 Big Stone	5,466	1,527	1,491	36	24
80 Wadena	13,532	1,634	1,605	29	22
54 Norman	6,789	1,638	1,615	23	16
15 Clearwater	8,247	1,827	1,786	42	30
4 Beltrami	43,861	2,002	1,972	30	20
44 Mahnommen	5,085	2,855	2,814	41	27
<b>TOTAL (STATEWIDE)</b>	5,287,976	956	939	18	11



SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2008 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	128,500	295	228	67	35
71 Sherburne	87,894	315	264	50	59
82 Washington	234,348	342	300	42	53
86 Wright	119,335	344	284	59	54
10 Carver	89,615	366	254	111	71
68 Roseau	16,010	407	344	64	37
23 Fillmore	20,940	414	374	40	23
73 Stearns	146,989	417	346	71	74
52 Nicollet	32,024	429	347	82	79
63 Red Lake	4,111	433	351	82	32
20 Dodge	19,774	438	380	57	53
13 Chisago	50,384	439	358	82	51
2 Anoka	332,751	446	376	70	61
43 McLeod	37,289	455	370	86	72
81 Waseca	19,456	461	421	40	47
30 Isanti	39,059	465	391	74	75
35 Kittson	4,615	476	391	86	38
66 Rice	62,898	480	417	63	43
79 Wabasha	22,205	483	432	52	48
47 Meeker	23,141	484	402	82	85
78 Traverse	3,724	484	398	86	51
74 Steele	36,735	485	421	65	41
25 Goodhue	46,018	490	429	61	71
59 Pipestone	9,364	494	423	70	76
19 Dakota	398,487	499	431	68	57
58 Pine	28,328	503	455	48	74
21 Douglas	36,151	507	445	62	72
40 Le Sueur	28,022	509	445	63	79
53 Nobles	20,386	513	443	70	61
49 Morrison	32,831	521	445	76	57
72 Sibley	15,098	522	424	98	75
5 Benton	39,805	527	457	70	54
16 Cook	5,437	527	382	146	98
75 Stevens	9,693	534	432	102	74
18 Crow Wing	61,739	544	457	87	69
33 Kanabec	16,311	551	455	96	94
56 Otter Tail	56,875	552	478	73	93
85 Winona	50,209	561	518	44	48
28 Houston	19,561	563	513	50	61
1 Aitkin	16,054	564	434	130	84
15 Clearwater	8,247	565	469	96	106
3 Becker	32,302	582	485	97	123
61 Pope	11,073	590	521	69	92

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2008 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
46 Faribault/Martin	35,421	597	497	99	89
7 Blue Earth	60,393	598	489	110	59
29 Hubbard	18,823	605	520	85	87
48 Mille Lacs	26,397	609	514	95	114
34 Kandiyohi	41,689	613	511	102	95
77 Todd	24,065	616	533	83	114
50 Mower	38,080	633	572	61	56
64 Redwood	15,680	637	541	96	145
45 Marshall	9,648	638	509	128	64
42 Lincoln/Lyon/Murray	39,273	638	547	91	74
12 Chippewa	12,512	641	516	125	106
37 Lac Qui Parle	7,321	641	541	100	49
57 Pennington	13,694	641	567	74	103
32 Jackson	10,842	647	527	121	170
24 Freeborn	31,187	650	538	112	120
11 Cass	28,654	650	558	92	113
31 Itasca	44,379	663	592	70	112
76 Swift	11,312	663	527	137	131
8 Brown	26,155	672	560	111	75
27 Hennepin	1,169,151	673	555	118	134
80 Wadena	13,532	674	524	150	99
39 Lake of the Woods	3,999	686	519	168	128
4 Beltrami	43,861	691	612	79	102
55 Olmsted	141,326	698	521	177	157
67 Rock	9,459	701	621	80	97
54 Norman	6,789	710	601	109	61
83 Watonwan	11,286	713	543	171	102
87 Yellow Medicine	10,272	714	573	140	97
65 Renville	16,308	726	600	125	111
62 Ramsey	517,398	727	603	124	100
36 Koochiching	13,302	734	637	96	97
9 Carlton	34,128	757	641	116	103
69 St. Louis	195,797	763	641	122	91
44 Mahnommen	5,085	775	634	140	58
26 Grant	5,993	812	706	106	127
14 Clay	55,900	823	731	92	114
6 Big Stone	5,466	839	660	179	108
60 Polk	30,854	884	750	134	99
84 Wilkin	6,565	886	788	98	185
17 Cottonwood	11,222	950	815	135	207
38 Lake	10,970	968	854	114	130
<b>TOTAL (STATEWIDE)</b>	<b>5,287,976</b>	<b>577</b>	<b>483</b>	<b>94</b>	<b>90</b>





Minnesota Department of **Human Services**