



July 28, 2009

Senator Richard Cohen, Chair
Senate Finance Committee
121 State Capitol
St. Paul, MN 55155

Representative Loren Solberg, Chair
House Ways and Means Committee
443 State Office Building
St. Paul, MN 55155

Senator Thomas Bakk, Chair
Senate Tax Committee
226 State Capitol
St. Paul, MN 55155

Representative Ann Lenczewski, Chair
House Tax Committee
509 State Office Building
St. Paul, MN 55155

RE: Second Notice of Allotment Reductions Pursuant to M.S. 16A.152, Subd. 4

Dear Senators and Representatives:

The purpose of this letter is to update you on our progress in implementing the allotment reductions announced by the Governor. We expect that the plan for reducing FY 2010 and FY 2011 allotments will be complete by mid-August.

This second notice provides information on the transactions necessary to implement the unallotments to agency operating budgets for FY 2010. The attached table provides detail by agency, appropriation account, fiscal year, and fund. Additional detail on agency reductions for FY 2011 will be transmitted in mid-August when these unallotments are complete.

We will continue to keep you informed of our progress. Please direct any questions to Jim Schowalter, Assistant Commissioner for Budget Services.

Sincerely,

A handwritten signature in black ink that reads "Tom J. Hanson".

Tom J. Hanson
Commissioner

Enclosure(s)

cc: Legislative Advisory Commission Members
Finance Chairs

MINNESOTA MANAGEMENT & BUDGET
UNALLOTMENT SUMMARY: FY 2010 AGENCY OPERATING
 GENERAL FUND UNLESS OTHERWISE NOTED
 7/28/2009

<u>Appropriation Name</u>	<u>Unit</u>	<u>FY 2010</u>	<u>Fund</u>
ADMINISTRATION DEPT			
GOVERNMENT & CITIZEN SERVICES	700	100,000	
OFFICE SUPPLY CONNECTION	161	162,000	CENTRAL STORES
ADMINISTRATION DEPT		\$262,000	
AGRICULTURE DEPT			
PESTICIDE & FERTILIZER MGMT	G06	27,000	
PLANT PROTECTION	G06	63,000	
DAIRY & FOOD INSPECTION	G06	133,000	
LIVESTOCK PREMISE	G84	5,000	
AG MARKETING SERVICES	G45	50,000	
INTEGRATED PEST MGMT	G99	77,000	
DAIRY DEVELOPMENT PROGRAM	G90	69,000	
AGENCY SERVICES	G08	68,000	
FEEDING MN TASK FORCE	G91	1,000	
AGRICULTURE DEPT		\$493,000	
COMMERCE DEPT			
ADMINISTRATIVE SERVICES	AS1	97,000	
MARKET ASSURANCE	EL1	150,000	
COMMERCE DEPT		\$247,000	
EDUCATION DEPARTMENT			
EDUCATION AGCY OPERATIONS	001	389,500	
BD OF SCHOOL ADMINISTRATORS	004	3,900	
BOARD OF TEACHING	008	14,000	
EARLY HEARING LOSS INTERVENTIO	017	30,000	
KINDERGARTEN ENTRANCE ASSMNT	079	6,500	
EDUCATE PARENTS PARTNERSHIP	080	1,100	
EDUCATION DEPARTMENT		\$445,000	
EMPLOYMENT & ECONOMIC DEVELPMT			
BUSINESS AND COMMUNITY DVLP	101	62,000	
OFFICE OF SCIENCE & TECH	1D3	25,000	
JOB SKILLS PARTNERSHIP PROGRAM	301	15,000	
MI-SUPPORT EMPLOYMENT	478	11,000	
SERVICES FOR THE BLIND STATE	485	89,000	
ADMINISTRATION	900	83,000	
EMPLOYMENT & ECONOMIC DEVELPMT		\$285,000	
GOVERNORS OFFICE			
GOVERNOR'S OFFICE	GEN	67,775	
NECESSARY EXPENSES	NEC	13,000	
GOVERNORS OFFICE		\$80,775	

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<u>HEALTH DEPT</u>			
COMMUNITY & FAMILY HLTH PROMO	001	53,000	
POLICY QUALITY & COMPLIANCE	002	118,000	
HEALTH PROTECTION	003	150,000	
ADMINISTRATIVE SUPPORT SVCS	004	131,000	
PENTACHLOROPHENOL	042	55,000	
PFC CITIZENS ADVISORY GROUP	043	20,000	
HEALTH DEPT		\$527,000	
<u>HISTORICAL SOCIETY</u>			
EDUCATION AND OUTREACH	EDO	95,750	
PRESERVATION & ACCESS	PRA	72,000	
HISTORICAL SOCIETY		\$167,750	
<u>HOUSING FINANCE AGENCY</u>			
REHAB LOAN PROGRAM	A09	256,000	HOUSING FINANCE AGENCY
HOUSING FINANCE AGENCY		\$256,000	
<u>HUMAN RIGHTS DEPT</u>			
HUMAN RIGHTS ENFORCEMENT	DHR	79,290	
HUMAN RIGHTS DEPT		\$79,290	
<u>HUMAN SERVICES DEPT</u>			
HEALTH CARE ADMIN	S15	180,000	
DHS ADMIN OPERATIONS	S20	3,109,000	
HUMAN SERVICES DEPT		\$3,289,000	
<u>LABOR AND INDUSTRY DEPT</u>			
LABOR STANDARDS DIVISION	WRE	19,800	
LABOR AND INDUSTRY DEPT		\$19,800	
<u>MEDIATION SERVICES DEPT</u>			
MEDIATION SERVICES	MED	16,000	
MEDIATION SERVICES DEPT		\$16,000	
<u>METROPOLITAN COUNCIL/TRANSPORT</u>			
METRO RAIL OPERATIONS	MRO	119,000	
METRO TRANSIT ASSISTANCE	MTA	1,506,000	
PARKS GEN FUND	PGF	86,000	
METROPOLITAN COUNCIL/TRANSPORT		\$1,711,000	
<u>MINNESOTA MANAGEMENT & BUDGET</u>			
STATEWIDE & AGCY OPERATIONS	GEN	459,000	
MINNESOTA MANAGEMENT & BUDGET		\$459,000	

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<u>NATURAL RESOURCES DEPT</u>			
LANDS & MINERALS MGMT-GEN	100	30,000	
WATERS RESOURCES MANAGEMENT	200	84,000	
FOREST MANAGEMENT	300	135,000	
MINN FOREST RESOURCES COUNCIL	303	53,000	
PAT PARKS & RECREATION MGMT	400	379,846	
PAT WILD & SCENIC RIVERS	406	40,000	
ENFORCEMENT GEN	700	230,000	
OPERATIONS SUPPORT GEN	840	112,500	
F&W-PRAIRIE WETLANDS-GEN	D10	265,000	
ECOLOGICAL RESOURCES GEN	E00	46,500	
STREAM PROTECT & IMP FUND ITC	202	99,154	MISC SPECIAL REVENUE
NATURAL RESOURCES DEPT		\$1,475,000	
<u>OFFICE OF ENTERPRISE TECHNOLOGY</u>			
OFFICE OF ENTERPRISE TECHNOLOG	500	33,637	
ENTERPRISE IT SECURITY	501	95,918	
OFFICE OF ENTERPRISE TECHNOLOGY		\$129,555	
<u>OFFICE OF HIGHER EDUCATION</u>			
AGENCY ADMINISTRATION	001	77,000	
OFFICE OF HIGHER EDUCATION		\$77,000	
<u>POLLUTION CONTROL AGENCY</u>			
ADMINISTRATIVE SUPPORT OPERATI	P01	12,000	
STORMWATER MANAGEMENT	V13	98,000	
POLLUTION CONTROL AGENCY		\$110,000	
<u>REVENUE DEPT</u>			
TAX SYSTEMS MGMT	900	924,479	
REVENUE DEPT		\$924,479	
<u>TRANSPORTATION DEPT</u>			
TRANSIT IMPROVEMNT AD	002	9,000	
RAIL SERVICE PLAN & P	003	9,000	
ROOSEVELT TOWER	006	5,558	
TRANSPORTATION DEPT		\$23,558	
REPORT TOTAL		\$11,077,207	