

February 26, 2009

Senator Richard Cohen, Chair Senate Finance Committee 121 State Capitol St. Paul, MN 55155

Senator Thomas Bakk, Chair Senate Tax Committee 226 State Capitol St. Paul, MN 55155 Representative Loren Solberg, Chair House Ways and Means Committee 443 State Office Building St. Paul, MN 55155

Representative Ann Lenczewski, Chair House Tax Committee 509 State Office Building St. Paul, MN 55155

RE: Final Report of FY 2009 Allotment Reductions

Dear Senators and Representatives:

The purpose of this letter is to provide a final report on total FY 2009 allotment reductions pursuant to M.S. 16A.152, subdivision 4 and to identify several changes and corrections made from initial submissions.

We have previously reported agency allotment reductions during various stages of the process. The attached chart is a comprehensive list, by appropriation account, of all implemented FY 2009 allotment reductions. This report totals \$271,371,000. Because the reductions have been implemented from a variety of accounts, reflecting both current and prior year appropriated funds, the report also provides additional detail on certain appropriation accounts and transaction types.

Information on three specific items has changed from the last report:

- Department of Natural Resources Initially an allotment reduction of \$273,000 in general fund appropriations from the Mississippi Headwaters Grant was shown. The final allotment reduction was made from the Stream Protection & Improvement ITC account in the special Revenue fund.
- Legislature Initial reports reflected only a total amount, this report now includes the details of voluntary allotment reductions made by Legislature.
- Minnesota Management and Budget Previous information identified allotment reductions of \$1.4 million from the Statewide and Agency Operations account. The completed reduction reflects a \$1.366 million reduction from this account and a \$34,000 allotment reduction from the Bankruptcy Counsel appropriation.

Any additional questions you or your staff may have on the completed unallotments may be directed to Jim Schowalter, Assistant Commissioner for Budget Services.

Sincerely,

Tom J. Hanson Commissioner

Enclosure(s)

MINNESOTA MANAGEMENT & BUDGET REPORT OF ALLOTMENT REDUCTIONS (UNALLOTMENTS) M.S. 16A.152, SUBD. 4 GENERAL FUND

FISCAL YEAR ENDING JUNE 30, 2009

(\$ in thousands)

AGENCY	APPROPRIATION NAME	APPROP UNIT#	APPROP AMOUNT	AGENCY TOTAL	AGENCY TARGET
ADMINISTR.	ATION DEPT			\$900	\$900
	ADMINISTRATIVE MANAGEMENT	100	263	****	,
	SMALL AGENCY RESOURCE TEAM	104	20		
	CENTRAL MAIL	204	4		
	STATE FACILITIES SERVICES	300	377		
	STATE & COMMUNITY SERVICES	700	77		
	LAND MGMT INFORMATION CENTER	706	2		
	OFFICE OF STATE ARCHAEOLOGIST	707	0		
	GENETIC INFO WORK GROUP	708	7		
FUND 941	FEDERAL SURPLUS PROPERTY EXPENSE	768 ¹	1 150		
	ATION DEPT - PUBLIC BROADCASTING			\$103	\$10
	PUBLIC TV EQUIPMENT GRANTS	916	33	*	
	PUBLIC ED RADIO COMM SVC GRANT	918	34		
	PUBLIC ED RADIO EQUIPMENT GRANTS	919	36		
AGRICULTU	IRE DEPT			\$1,000	\$1,00
	CLEAN WATER LEGACY ASSISTANCE	GF2	135	. ,	, ,,,,
	AG RESOURCES & DEVELOPMENT	G45	260		
	SUST AG & IMP DEMO GRANTS	G72	40		
	AG BMP LOAN PROGRAM	GF3	265		
	NEXTGEN ENERGY BOARD PROJECT	G27	300		
ATTORNEY				\$1,200	\$1,20
	ATTORNEY GENERAL	001	1,200	. ,	. ,
COMMERCE				\$500	\$50
	ADMINISTRATIVE SERVICES	AS1	140		
	RURAL WIND ENERGY PROGRAM	E05	250		
	MARKET ASSURANCE	EL1	110		
EDUCATION	I DEPARTMENT			\$2,400	\$2,40
	AGENCY OPERATIONS	001	1,516		
	ACHIEVEMENT TASK FORCE	006	50		
	EARLY HEARING LOSS INTERVENTION	017	20		
	KINDERGARTEN ENTRANCE ASSMTN	079	13		
	FOUNDATION FOR STUDENT ORGS	804	1		
	COLLEGE LEVEL EXAM PROG -CLEP	822	800		
EMPLOYME	NT & ECONOMIC DEVELPMT			\$3,100	\$3,10
	BUSINESS & COMM DEVELOPMENT	101	311		
	MI-SUPPORT EMPLOYMENT	478	309		
	SERVICES FOR THE BLIND	485	42		
	ADMINISTRATION	900	238		
	MN INVESTMENT FUND	001	700		
FUND 200	21st CENTURY FUND	121 ²	1,500		
EXPLORE N	IINNESOTA TOURISM			\$300	\$30
	EXPLORE MINNESOTA TOURISM	400	300	*	***
GOVERNOR				\$200	\$20
	GOVERNORS OFFICE	GEN	200		720
HEALTH DE				\$1,700	\$1,70
	COMM & FAMILY HEALTH PROMO	001	546	, ,, ,,	
	POLICY QUALITY & COMPLIANCE	002	341		
	HEALTH PROTECTION	003	254		
	MINORITY & MULTICULTURAL HEALTH	004	9		
	MINORITY & MULTICULTURAL HEALTH ADMINISTRATIVE SERVICES	004 005	9 36		
	MINORITY & MULTICULTURAL HEALTH ADMINISTRATIVE SERVICES EH TRACKING & BIO HPCD	004 005 033	9 36 314		

MINNESOTA MANAGEMENT & BUDGET REPORT OF ALLOTMENT REDUCTIONS (UNALLOTMENTS) M.S. 16A.152, SUBD. 4 GENERAL FUND

FISCAL YEAR ENDING JUNE 30, 2009

(\$ in thousands)

AGENCY	APPROPRIATION NAME	APPROP UNIT#	APPROP AMOUNT	AGENCY TOTAL	AGENCY TARGET
HISTORICAL	L SOCIETY			\$600	\$600
	EDUCATION & OUTREACH	EDO	343		
	PRESERVATION & ACCESS	PRA	257		
HOUSING F	INANCE AGENCY			\$4,000	\$4,000
	DISASTER RELIEF CONTINGENCY	S77	³ 585		
	FLOOD CAPACITY BUILDING GRANT	S77	³ 515		
	ECONOMIC HOUSING DEV. CHALLENGE	07A	3 2,600		
	REHAB LOAN PROGRAM	07A	3 300		
HUMAN RIG	HTS DEPT			\$300	\$300
	HUMAN RIGHTS ENFORCEMENT	DHR	125	·	
	CASE MANAGEMENT SYSTEM	MGT	175		
HUMAN SEF	RVICES DEPT			\$88,757	\$88,757
	DHS ADMIN OPERATIONS	S20	5,700	,,,,,	,,,,,
	ALTERNATIVE CARE GRANTS	S53	500		
	EXISTING MENTAL HEALTH GRANTS	S21	2.700		
	AGING & ADULT SERVICES GRANTS	S26	53		
FY2008	AGING & ADULT SERVICES GRANTS		4 46		
	MENTAL HEALTH GRANTS	S28	5,300		
	CONTINUING CARE GRANTS	S29	250		
FUND 200	CHEM DEP ENTITLEMENT GRANTS		² 17,000		
1 OND 200	ADOPTION ASSISTANCE GRANTS	S42	6,000		
	LIMIT GROWTH DISABILITY WAIVER GRANTS	S54	2,717		
	MA HOSPITAL QUARTERLY PAYMENTS GRANTS	S54	10,000		
FUND 561	MEDICAL EDUCATION AND RESEARCH GRANTS		8 24,814		
FUND 361		004	24,014		
	MEDICAL EDUCATION AND RESEARCH GRANTS	S54	3,186		
	PATIENT INCENTIVE GRANTS	S98	491		
FUND FC4	OUTREACH \$25 BONUS PAYMENTS GRANTS MERC	S98 S54	8 10.000		
FUND 561		334	8 10,000	#00	#00
LABOR AND	DINDUSTRY DEPT	PWE	00	\$80	\$80
L FOICL ATIV	PREVAILING WAGE ENFORCEMENT	PVVE	80	64 F	045
LEGISLATIV	YE AUDITOR'S OFFICE	AD4	45	\$15	\$15
L FOIGH ATH	LEGISLATIVE AUDITOR'S OFFICE	AP1	15	00.105	#0.40 F
LEGISLATU	RE VOLUNTARY REDUCTION	OEN	000	\$2,185	\$2,185
	SENATE	SEN	800		
	LEGISLATIVE COORDINATING COMMISSION	LCC	197		
	LCC - PENSION & RETIREMENT ACT	ACT CFP	40		
	CAPITOL FACILITATED PLANNING		155		
	LCC - CARRYFORWARD	CFD	6		
	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET	CFD PIT	6		
	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD	CFD PIT RCF	6 12 80		
	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY	CFD PIT RCF LRL	6 12 80 15		
	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES	CFD PIT RCF LRL ROS	6 12 80 15		
	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES HOUSE CARRYFORWARD	CFD PIT RCF LRL	6 12 80 15		
MEDIATION	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES HOUSE CARRYFORWARD SERVICES DEPT	CFD PIT RCF LRL ROS HCF	6 12 80 15 80 800	\$100	\$100
	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES HOUSE CARRYFORWARD SERVICES DEPT MEDIATION SERVICES	CFD PIT RCF LRL ROS	6 12 80 15	·	
	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES HOUSE CARRYFORWARD SERVICES DEPT MEDIATION SERVICES ITAN COUNCIL/TRANSPORT	CFD PIT RCF LRL ROS HCF	6 12 80 15 80 800	\$100 \$600	
METROPOL	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES HOUSE CARRYFORWARD SERVICES DEPT MEDIATION SERVICES ITAN COUNCIL/TRANSPORT METRO TRANSIT ASSISTANCE	CFD PIT RCF LRL ROS HCF	6 12 80 15 80 800	\$600	\$600
METROPOL	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES HOUSE CARRYFORWARD SERVICES DEPT MEDIATION SERVICES ITAN COUNCIL/TRANSPORT METRO TRANSIT ASSISTANCE A MANAGEMENT & BUDGET	CFD PIT RCF LRL ROS HCF MED	600 612 80 15 80 800 800	·	\$600
METROPOL	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES HOUSE CARRYFORWARD SERVICES DEPT MEDIATION SERVICES ITAN COUNCIL/TRANSPORT METRO TRANSIT ASSISTANCE A MANAGEMENT & BUDGET STATEWIDE & AGENCY OPERATIONS	CFD PIT RCF LRL ROS HCF MED MTA	60 12 80 15 80 800 100 600	\$600	\$600
METROPOL	LCC - CARRYFORWARD PUBLIC INFO TV, INTERNET REVISOR'S CARRYFORWARD LEGISLATIVE REFERENCE LIBRARY REVISOR OF STATUTES HOUSE CARRYFORWARD SERVICES DEPT MEDIATION SERVICES ITAN COUNCIL/TRANSPORT METRO TRANSIT ASSISTANCE A MANAGEMENT & BUDGET	CFD PIT RCF LRL ROS HCF MED	600 612 80 15 80 800 800	\$600	\$100 \$600 \$1,400 \$20,000

MINNESOTA MANAGEMENT & BUDGET REPORT OF ALLOTMENT REDUCTIONS (UNALLOTMENTS) M.S. 16A.152, SUBD. 4 GENERAL FUND FISCAL YEAR ENDING JUNE 30, 2009

(\$ in thousands)

NATURAL RESOURCES DEPT	AGENCY	APPROPRIATION NAME	APPROP UNIT#	APPROP AMOUNT	AGENCY TOTAL	AGENCY TARGET
MINERAL COOP ENV RESEARCH	NATURAL F	RESOURCES DEPT			\$5,300	\$5,300
CON-HON ORE COOPERATIVE AGREE 104		LANDS & MINERALS MGMT-GEN	100	641		
WATERS RESOURCES MANAGEMENT 200 710		MINERAL COOP ENV RESEARCH	103	15		
STREAM PROTECTION & IMPROVEMENT ITC 202 2 273		CON-IRON ORE COOPERATIVE AGREE	104	57		
WATERS - OLEAN WATER ACT WATERS - WATER SUPPLY 300 588 MININ FOREST RESOURCES COUNCIL 303 9 FOR FREWOOD INFO CAMPAIGN 332 50 FOR LAND ASSET INSULT PARKS AND REC MANAGEMENT 400 755 PARKS AND REC MANAGEMENT 404 48 TRAILS AND WATERWAYS GEN 500 3111 TW-MONMOTORIZED TRAILS 521 141 OPERATIONS SUPPORT GEN MININ SHOOTING SPORT ED CIT D09 20 EMERGENCY DETERRENT ASSIST D08 33 MI SHOOTING SPORT ED CIT D09 20 FW-PRAIRIE WETLANDS-GEN D10 151 ECOLOGICAL SERVICES GEN ED 513 HARMFUL INVASIVE SPECIES ED 1 119 REINNEST IN MININ-ECO SERV ECO-OLEAN WATER ACT ES 00 256 ECO-PARIBIE SEED HARWEST ECO-OLEAN WATER ACT ES 00 256 ECO-STAUL STEAM FACILITY STU E37 5 FISH MANAGEMENT GEN FISH MANAGEMENT GEN FOR 0 3 1837 POPULATION SURVEY-FISH FOR 0 3 1837 POPULATION SURVEY-FISH FOR 0 3 1837 POPULATION SURVEY-FISH FOR 0 3 THERPRISE ELICENSING SYSTEM FOR 240 ACMUST CHARM THE SCORATION PATER PRISE ELICENSING SYSTEM FOR 240 ACMUST CHARM THE SCORATION POPULATION SURVEY-FISH FOR 30 158 SMALL AGENCY THE PROJECTS SO 50 FOR 158 SMALL AGENCY THE PROJECTS FOR 240 ACMUST CHARM THE SURVEY SISH CLEAN WATER FARTNERSHIP GRANTS FYOS CLEAN WATER FARTNERSHIP GRANTS FYOS CLEAN WATER PARTNERSHIP GRAN		WATERS RESOURCES MANAGEMENT	200	710		
WATERS - CLEAN WATER ACT 232 149 WATERS - WATER SUPPLY 234 88 FOREST MANAGEMENT 300 598 MININ FOREST RESOURCES COUNCIL 303 9 FOR-FIREWOOD INFO CAMPAIGN 332 50 FOR-LADIA ASSET MINIT 355 130 PARKS AND REC MANAGEMENT 400 755 PARKS AND REC MANAGEMENT 400 755 PARKS AND WATERWAYS GEN 500 311 TRAILS AND WATERWAYS GEN 500 311 TRAILS AND WATERWAYS GEN 500 311 GERATON'S SUPPORT CLEAR 840 32 EMERGENCY DETERRENT ASSIST 008 33 MISHORING SPORT ED CTR 009 20 FEW HARRIEW WETLANDS-GEN 010 151 ECOLOGICAL SERVICES GEN 600 513 HARMINEST MININE COSERV 601 119 ECO-CLEAN WATER ACT E30 256 ECO-PARAIRIE SEED HARWEST E31 5 ECO-ST FAUL STEAM FACILITY STU E37 5	FUND 200	STREAM PROTECTION & IMPROVEMENT ITC	202	2 273		
WATERS WATER SUPPLY						
FOREST MANAGEMENT 300 598 MINN FOREST RESOURCES COUNCIL 303 998 FOR-FIREWOOD INFO CAMPAIGN 322 50 FOR-FIREWOOD INFO CAMPAIGN 322 50 FOR-LAND ASSET MGMT 335 130 PARKS AND REO MANAGEMENT 400 755 PARKS AND REO MANAGEMENT 400 755 PARKS AND REO MANAGEMENT 404 48 TRAILS AND WATERWAYS GEN 500 311 TAW-NONMOTORIZED TRAILS 521 141 OPERATIONS SUPPORT GEN 840 82 EMERGENCY DETERRENT ASSIST D08 33 MN SHOOTING SPORT ED GTR D09 20 FAW-PRAIRIE WETLANDS-GEN D10 151 EOOLOGICAL SERVICES GEN E00 513 HARMFUL INVASIVE SPECIES E01 1119 REINVEST IN MINN-ECO SERV E04 1112 EOO-CLEAN WATER ACT E30 256 EOO-PRAIRIES SEED HARVEST E32 56 EOO-ST PAUL STEAM FACILITY STU E37 5 FISH MANAGEMENT GEN F00 3 REVERED FARVEST E03 11 AOUATIO PLANT RESTORATION F21 0 OFFICE OF EMPERSE SEED HARVEST E03 11 AOUATIO PLANT RESTORATION E72 50 POFICE OF EMPERSE SEED SEED SEED SEED SEED SEED SEED						
MINN FOREST RESOURCES COUNCIL FOR-FIREWOOD INFO CAMPAIGN FOR						
FOR-FIREWOOD INFO CAMPAIGN 332 50 FOR-LAND ASSET MGMT 335 130 PARKS AND REC MANAGEMENT 400 755 PARKS AND REC MANAGEMENT 400 755 PARKS AND REC MANAGEMENT 400 375 PARKS AND REC MANAGEMENT 400 375 PARKS AND REC MANAGEMENT 400 371 TAW-NONMOTORIZED TRAILS 50 311 TAW-NONMOTORIZED TRAILS 521 141 OPERATIONS SUPPORT GEN 80 82 EMERGENCY DETERRENT ASSIST D08 33 MN SHOOTING SPORT ED GTR D09 20 FAW-PRAIRIE WETLANDS-GEN D10 151 ECOLOGICAL SERVICES GEN E00 513 HANS HOOTING SPORT ED GTR E00 513 HARMFUL INVASIVE SPECIES E01 1119 REINVEST IN MINN-ECO SERV E04 1112 ECO-C-LEAN WATER ACT E30 256 ECO-PRAIRIE SEED HARVEST E32 56 ECO-PRAIRIE SEED HARVEST E32 56 ECO-ST PAUL STEAM FACILITY STU E37 5 FISH MANAGEMENT GEN F03 1 1837 POPULATION SURVEY-FISH F03 7 FOFICE OF INTERPRISE IT SECURITY 501 568 ENTERPRISE IT SECURITY 501 568 SMALL AGENCY TECH PROJECTS 503 74 FOFICE OF INTERPRISE ECHORAINO SYSTEM 502 158 SMALL AGENCY TECH PROJECTS 503 74 FOFICE OF INTERPRISE THE SECURITY 501 240 ACHIEVE SCHOLARSHIP PROGRAM 013 150 POLIUTION CONTROL AGENCY \$100 \$1,400 \$1,400 POLIUTION CONTROL AGENCY \$200 \$1,400 \$1,400 POLIUTION CONTROL AGENCY \$200 \$1,400 \$1,400 POLIUTION CONTROL AGENCY \$200 \$2,405 REVENUE DET PARTNERSHIP GRANTS FV07 WY2 7 62 AMULTIMEDIA PROGRAM OPERATIONS W27 62 AMULTIMEDIA PROGRAM OPERATIONS W27 62 CLEAN WATER PARTNERSHIP GRANTS FV07 WY2 7 62 MULTIMEDIA PROGRAM OPERATIONS W27 62 CLEAN WATER PARTNERSHIP GRANTS W27 62 REVENUE DET 105 \$11,015 \$110,015 FREVENUE DET 105 \$2,700 \$2,700 \$2,700 REVENUE DET 105 \$2,700 \$2,700 REVENUE DET 105 \$2,200 \$2,700 REVENUE DET 105 \$2,200 \$2,200 SECRETARY OF TAXES \$225 \$225 SECRETARY OF TAXES \$225 \$225 SECRETARY OF TAXES \$225 \$225						
FOR-LAND ASSET MGMT						
PARIS AND REC MANAGEMENT 404 48 PARIS - ACCELERATED MAINT 405 000 311 TAW-NONMOTORIZED TRAILS 521 141 PARIS - ACCELERATED MAINT 405 000 311 TAW-NONMOTORIZED TRAILS 521 141 PARIS - ACCELERATED MAINT 406 PARIS - ACCELERATED PROGRAM ACCELERATED MAINT 406 PARIS - ACCELERATED PROGRAM ACCELERATED MAINT 406 PARIS - ACCELERATED PROGRAM ACCELERATED PROGRAM ACCELERATED MAINT 406 PARIS - ACCE						
PARKS - ACCELERATED MAINT 404 48 TRAILS AND WATERWAYS GEN 500 311 TAW-NOMMOTORIZED TRAILS 521 141 OPERATIONS SUPPORT GEN 840 82 EMERGENCY DETERRENT ASSIST D08 33 MN SHOOTING SPORT ED CTR D09 20 FAW-PARIRIE WETLANDS GEN D10 151 ECOLOGICAL SERVICES GEN E00 513 HARMFUL INVASIVE SPECIES E01 119 REINVEST IN MINN-ECO SERV E04 112 ECO-CLEAN WATER ACT E30 256 ECO-PRAIRIE SEED HARVEST E32 50 ECO-ST PAUL STEAM FACILITY STU E37 5 FISH MANAGEMENT GEN F00 3 1837 POPULATION SURVEY-FISH F03 1 AOUATIC PLANT RESTORATION F21 0 PETERPRISE IT SECURITY 501 568 ENTERPRISE EL CLENSING SYSTEM 502 158 SMALL AGENCY TECH PROJECTS 503 74 OFFICE OF HIGHER EDUCATION <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
TRAILS AND WATERWAYS GEN 500 311 T&W-NONMOTORIZED TRAILS 521 141 OPERATIONS SUPPORT GEN 840 82 EMERGENCY DETERRENT ASSIST DO8 33 MN SHOOTING SPORT ED CTR DO9 20 F&W-PRAIRIE WETLANDS-GEN D10 151 ECOLOGICAL SERVICES GEN E00 513 HARMFUL INVASIVE SPECIES E01 119 REINVEST IN MINN-ECO SERV E04 112 ECO-CLEAN WATER ACT E30 256 ECO-PRAIRIE SEED HARVEST E32 50 ECO-ST PAUL STEAM FACILITY STU E37 5 FISH MANAGEMENT GEN F03 1 AQUATIC PLANT RESTORATION P21 0 OFFICE OF ENTERPRISE ETCHOLOGY ENTERPRISE ELICENSING SYSTEM 502 158 ENTERPRISE ELICENSING SYSTEM 503 74 OFFICE OF HIGHER EDUCATION OFFICE OF HIGHER EDUCATION OFFICE OF HIGHER EDUCATION ACHIEVE SCHOLARSHIP PROGRAM 013 150 POLLUTION CONTROL AGENY ACHIEVE SCHOLARSHIP PROGRAM 013 150 POLLUTION CONTROL AGENY CLEAN WATER PARTIESTSHIP GRANTS FY05 W27 9 209 CLEAN WATER PAGRAM OPERATIONS W01 282 CLEAN						
TAW-NONMOTORIZED TRAILS						
OPERATIONS SUPPORT GEN 840 82 EMERGENCY DETERRENT ASSIST D08 33 MN SHOOTING SPORT ED CTR D09 20 F&W-PRAIRIE WETLANDS-GEN D10 151 ECOLOGIGAL SERVICES GEN E00 513 HARMFUL INVASIVE SPECIES E01 119 REINVEST IN MINN-ECO SERV E04 112 ECO-C-CLEAN WATER ACT E30 256 ECO-PARIRIE SEED HARVEST E32 50 ECO-PARIRIE SEED HARVEST E32 50 ECO-PARIRIE SEED HARVEST E37 5 FISH MANAGEMENT GEN F00 3 1837 POPULATION SURVEY-FISH F03 1 AQUATIO PLANT RESTORATION F21 0 OFFICE OF ENTERPRISE IT SECURITY 501 568 ENTERPRISE IT SECURITY 501 568 ENTERPRISE IT SECURITY 501 568 SMALL AGENCY \$339 \$330 AGENCY ADMINISTRATION 001 240 ACHIEVE SCHOLARSHIP PROGRAM 013 150 <						
EMERGENCY DETERRENT ASSIST D08 33 MN SHOOTING SPORT ED CTR D09 20 EWILD SPORT ED CTR EWILD SPORT						
MN SHOOTING SPORT ED CTR						
F8W-PRAIRIE WETLANDS-GEN						
FCOLOGICAL SERVICES GEN						
HARMFUL INVASIVE SPECIES						
REINVEST IN MINN-ECO SERV						
ECO-CLEAN WATER ACT						
ECO-PRAIRIE SEED HARVEST		REINVEST IN MINN-ECO SERV	E04			
ECO-ST PAUL STEAM FACILITY STU		ECO-CLEAN WATER ACT	E30	256		
FISH MANAGEMENT GEN		ECO-PRAIRIE SEED HARVEST	E32	50		
1837 POPULATION SURVEY-FISH AQUATIC PLANT RESTORATION		ECO-ST PAUL STEAM FACILITY STU	E37	5		
AQUATIC PLANT RESTORATION F21 0		FISH MANAGEMENT GEN	F00	3		
OFFICE OF ENTERPRISE TECHNOLOGY \$800 \$800 ENTERPRISE IT SECURITY 501 568 ENTERPRISE E-LICENSING SYSTEM 502 158 SMALL AGENCY TECH PROJECTS 503 74 OFFICE OF HIGHER EDUCATION \$390 \$390 AGENCY ADMINISTRATION 001 240 ACHIEVE SCHOLARSHIP PROGRAM 013 150 POLLUTION CONTROL AGENCY \$1,400 \$1,400 CLEAN WATER PARTNERSHIP GRANTS FY05 W27 6 209 CLEAN WATER PARTNERSHIP GRANTS FY07 W27 62 209 MULTIMEDIA PROGRAM OPERATIONS C08 302 ADMINISTRATIVE SUPPORT OPS P01 240 WATER PROGRAM OPERATIONS W01 282 CLEAN WATER PARTNERSHIP GRANTS W27 180 COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948		1837 POPULATION SURVEY-FISH	F03	1		
ENTERPRISE IT SECURITY		AQUATIC PLANT RESTORATION	F21	0		
ENTERPRISE E-LICENSING SYSTEM S02 158 SMALL AGENCY TECH PROJECTS 503 74	OFFICE OF				\$800	\$800
SMALL AGENCY TECH PROJECTS 503 74 OFFICE OF HIGHER EDUCATION \$390 \$390 AGENCY ADMINISTRATION 001 240 ACHIEVE SCHOLARSHIP PROGRAM 013 150 POLLUTION CONTROL AGENCY \$1,400 \$1,400 CLEAN WATER PARTNERSHIP GRANTS FY05 W27 6 209 CLEAN WATER LEGACY ASSESSMENT FY07 WY2 7 62 MULTIMEDIA PROGRAM OPERATIONS C08 302 ADMINISTRATIVE SUPPORT OPS P01 240 WATER PROGRAM OPERATIONS W01 282 CLEAN WATER PARTNERSHIP GRANTS W27 180 COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200		ENTERPRISE IT SECURITY	501	568		
OFFICE OF HIGHER EDUCATION \$390 \$390 AGENCY ADMINISTRATION 001 240 ACHIEVE SCHOLARSHIP PROGRAM 013 150 POLLUTION CONTROL AGENCY \$1,400 \$1,400 CLEAN WATER PARTNERSHIP GRANTS FY05 W27 6 209 CLEAN WATER LEGACY ASSESSMENT FY07 WY2 7 62 MULTIMEDIA PROGRAM OPERATIONS C08 302 ADMINISTRATIVE SUPPORT OPS P01 240 WATER PROGRAM OPERATIONS W01 282 CLEAN WATER PARTNERSHIP GRANTS W27 180 COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200		ENTERPRISE E-LICENSING SYSTEM	502	158		
AGENCY ADMINISTRATION		SMALL AGENCY TECH PROJECTS	503	74		
ACHIEVE SCHOLARSHIP PROGRAM 013 150	OFFICE OF	HIGHER EDUCATION			\$390	\$390
POLLUTION CONTROL AGENCY		AGENCY ADMINISTRATION	001	240		
CLEAN WATER PARTNERSHIP GRANTS FY05 W27 6 209 CLEAN WATER LEGACY ASSESSMENT FY07 WY2 7 62 MULTIMEDIA PROGRAM OPERATIONS C08 302 ADMINISTRATIVE SUPPORT OPS P01 240 WATER PROGRAM OPERATIONS W01 282 CLEAN WATER PARTNERSHIP GRANTS W27 180 COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE		ACHIEVE SCHOLARSHIP PROGRAM	013	150		
CLEAN WATER LEGACY ASSESSMENT FY07	POLLUTION	N CONTROL AGENCY			\$1,400	\$1,400
MULTIMEDIA PROGRAM OPERATIONS ADMINISTRATIVE SUPPORT OPS P01 WATER PROGRAM OPERATIONS W01 WATER PROGRAM OPERATIONS W01 WATER PARTNERSHIP GRANTS COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS S110,015 LOCAL GOVERNMENT AIDS O08 S3,510 COUNTY PROGRAM AID O90 43,948 RESIDENTIAL MARKET VALUE CREDIT AGRICULTURAL MARKET VALUE CREDIT TAX SYSTEM MANAGEMENT S12,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 SECRETARY OF STATE \$225 \$225		CLEAN WATER PARTNERSHIP GRANTS FY05	W27	6 209		
MULTIMEDIA PROGRAM OPERATIONS C08 302 ADMINISTRATIVE SUPPORT OPS P01 240 WATER PROGRAM OPERATIONS W01 282 CLEAN WATER PARTNERSHIP GRANTS W27 180 COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225		CLEAN WATER LEGACY ASSESSMENT FY07	WY2	7 62		
ADMINISTRATIVE SUPPORT OPS P01 240 WATER PROGRAM OPERATIONS W01 282 CLEAN WATER PARTNERSHIP GRANTS W27 180 COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225		MULTIMEDIA PROGRAM OPERATIONS	C08	302		
WATER PROGRAM OPERATIONS W01 282 CLEAN WATER PARTNERSHIP GRANTS W27 180 COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225						
CLEAN WATER PARTNERSHIP GRANTS W27 180 COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225						
COUNTY FEEDLOT PROGRAM GRANTS W71 125 REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225						
REVENUE DEPT - AIDS & CREDITS \$110,015 \$110,015 LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE						
LOCAL GOVERNMENT AIDS 008 53,510 COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80	DEVENUE I		VV / 1	125	\$110.015	\$110.015
COUNTY PROGRAM AID 090 43,948 RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE	HEVENOLI		000	E2 E10	\$110,013	\$110,013
RESIDENTIAL MARKET VALUE CREDIT 083 12,477 AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225				· · · · · · · · · · · · · · · · · · ·		
AGRICULTURAL MARKET VALUE CREDIT 085 80 REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225				· · · · · · · · · · · · · · · · · · ·		
REVENUE DEPT \$2,700 \$2,700 TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225						
TAX SYSTEM MANAGEMENT 900 2,425 TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225	DEVENUE		085	80	eo 700	¢0.700
TSM INITIATIVE 983 200 09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225	REVENUE I		000	0.405	\$2,700	\$2,700
09 TAX COMPLIANCE INITIATIVE 985 75 SECRETARY OF STATE \$225 \$225						
SECRETARY OF STATE \$225						
			985	75		
SECRETARY OF STATE SEC 225	SECRETAR				\$225	\$225
		SECRETARY OF STATE	SEC	225		

MINNESOTA MANAGEMENT & BUDGET REPORT OF ALLOTMENT REDUCTIONS (UNALLOTMENTS) M.S. 16A.152, SUBD. 4 GENERAL FUND FISCAL YEAR ENDING JUNE 30, 2009

(\$ in thousands)

AGENCY	APPROPRIATION NAME	APPROP UNIT#	APPROP AMOUNT	AGENCY TOTAL	AGENCY TARGET
STATE AUG	DITOR			\$200	\$200
	AUDIT PRACTICE	AUD	4		
	CONSTITUTIONAL OFFICE	CON	32		
	JOBZ	JOB	39		
	OPERATIONS MANAGEMENT	OPM	17		
	PENSION	P/F	16		
	GOVERNMENT INFORMATION	R&I	51		
	LEGAL/SPECIAL INVESTIGATIONS	SPI	41		
TRANSPOR	RTATION DEPT			\$600	\$600
	NON METRO TRANSIT ASST	004	290		
	ROOSEVELT TOWER	006	10		
	UPA TECH, TELECOM, OUTREACH	13M	300		
UNIVERSIT	Y OF MINNESOTA			\$20,000	\$20,000
	OPERATIONS & MAINTENANCE	00U	18,617		
	AGRICULTURE & EXTENSION SERVICES	01U	1,383		
WATER & S	SOIL RESOURCES BOARD			\$300	\$300
	CWL - NON POINT REST	CW1	200		
	CWL - COST SHARE FEEDLOTS	CW8	70		
	WCA RULEMAKING	WC5	30		
UNALLOTM	MENT SUMMARY			\$271,371	
	EXPENDITURE REDUCTIONS			\$193,117	
	TRANSFERS FROM OTHER FUNDS			77,937	
	PRIOR YEAR CANCELLATIONS			317	

FORECAST SUMMARY	\$271,375
NOVEMBER 2008 FORECAST SHORTFALL	\$426,297
BUDGET RESERVE	(154,922)

1 **Materials Dist - Surplus Property Fund** 2 Special Revenue Fund 3 General Fund from Housing Finance Fund 4 \$46,062 cancelled from FY08 appropriations MNSCU General Fund -105 5 6 Cancellations - FY05 7 Cancellations - FY07 MERC Fund -561 8