

STATE OF MINNESOTA

DEPARTMENT OF NATURAL RESOURCES

OFFICE MEMORANDUM

Legislative Reference Library
6th Floor
State Office Building

DATE : July 18, 2000

TO : Bill Brice, Director
Division of Lands and Minerals

FROM : Kathy Strauch *Kathy*
Land Records Specialist

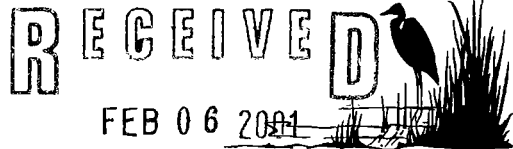
PHONE : (651) 297-2582

THRU : Jim Lawler, Assistant Director *Jim*

THRU : Perry Canton, Information & Records Unit Supervisor

THRU : Mike Jordan, Information & Records Unit Lead *Mike Jordan*

SUBJECT : FY 1999 "In Lieu of Tax, MS 477A.11-14"



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A total of \$5,646,250 has been distributed by the Department of Natural Resources, Division of Lands and Minerals, to 74 counties in the state. The Department makes a significant contribution to the budgets of counties through the annual in-lieu-of-tax payments on DNR and County Administered state-owned lands.

Payments range in size from \$1,017,043 sent to St. Louis County in northeastern Minnesota to \$86 sent to Nobles County in the southwestern part of the state. Seventy-four counties will receive payments. The remaining 13 counties received payments from other funds for eligible DNR lands.

The "In Lieu of Tax" payments under MS477A.11-14 have been made since 1979 and result in local tax reductions for Minnesota citizens and increased local resource development for the counties. When added to funds distributed earlier this year on public hunting lands, consolidated conservation lands, state park lands, goose lands, etc., the DNR's in-lieu-of-tax payments total over \$8,614,279. Attached are regional summaries of these payments.

By law, counties are required to deposit 40 percent of the funds received in the county general fund. Another portion must be deposited in a county resource development fund for use in forest management, game and fish habitat improvement, recreational development, and maintenance of county-administered natural resources land. However,

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any county receiving less than \$5,000 annually for the resource development fund may elect to deposit that amount in the county general revenue fund. Organized townships also receive funds for road and bridge projects.

C: Allen Garber, Commissioner
Steve Morse, Deputy Commissioner
Brad Moore, Asst. Commissioner for Operations
Kurt Ulrich, Asst. Commissioner for Administration
Division Directors
Regional Administrators
Jim Lawler
Mike Jordan
Scott Pengelly, I & E
Regional Information Officers
Library Director

ATTACHMENTS

FY 1999 IN LIEU OF TAX M.S.477A.11-14, PAYABLE JULY 2000

<u>County</u>	<u>Acres</u> <u>Acq'd</u>	<u>Acq Pmt</u>	<u>Acres</u> <u>Other</u>	<u>Payment</u> <u>0.375/Acre</u>	<u>Acres</u> <u>Forfeit</u>	<u>Payment</u> <u>.75/Acre</u>	<u>Gross</u> <u>Payment</u>	<u>MS 97A.061</u> <u>Hunt Grnds</u>	<u>MS 272.68</u> <u>70 / 30</u>	<u>Adjust-</u> <u>ments</u>	<u>Payment</u> <u>In-Lieu</u>
AITKIN	7,654	\$26,848	384,613	\$144,230	222,532	\$166,899	\$337,977	(\$8,231)	(\$1,972)		\$327,774
ANOKA	17,386	\$52,158	1,312	\$492	440	\$330	\$52,980	(\$38,225)			\$14,755
BECKER	14,923	\$54,534	41,433	\$15,537	74,764	\$56,073	\$126,144	(\$14,566)	(\$30)		\$111,548
BELTRAMI	2,900	\$8,701	560,914	\$210,343	146,584	\$109,938	\$328,982	(\$1,674)	(\$750)	\$1,556	\$328,114
BENTON	1,706	\$5,117	365	\$137	51	\$38	\$5,292	(\$3,958)			\$1,334
BIG STONE	4,935	\$25,561	3,829	\$1,436	67	\$50	\$27,047	(\$20,382)			\$6,665
BLUE EARTH	3,856	\$11,569	78	\$29	252	\$189	\$11,787	(\$12,575)	(\$188)		\$0
BROWN	3,658	\$34,379	237	\$89	23	\$18	\$34,486	(\$24,154)	(\$8)		\$10,325
CARLTON	8,695	\$26,086	70,443	\$26,416	72,689	\$54,517	\$107,019	(\$3,107)	(\$1,356)		\$102,556
CARVER	1,390	\$4,171	26	\$10	41	\$31	\$4,212	(\$13,107)	(\$177)		\$0
CASS	10,648	\$31,943	180,108	\$67,540	255,841	\$191,880	\$291,363	(\$13,969)	(\$4,840)		\$272,553
CHIPPEWA	6,450	\$29,648	3,875	\$1,453	308	\$231	\$31,332	\$0		(\$7,602)	\$23,730
CHISAGO	15,227	\$45,680	1,044	\$392	404	\$303	\$46,375	(\$81,564)		(\$60)	\$0
CLAY	6,725	\$20,175	971	\$364	276	\$207	\$20,746	(\$11,939)	(\$150)		\$8,657
CLEARWATER	20,060	\$60,179	35,612	\$13,355	90,482	\$67,861	\$141,395	(\$3,838)			\$137,557
COOK	9,678	\$29,033	130,105	\$48,789	4,966	\$3,725	\$81,547	(\$3,075)			\$78,472
COTTONWOOD	5,791	\$52,563	850	\$319	50	\$38	\$52,920	(\$47,479)			\$5,441
CROW WING	4,701	\$14,102	26,548	\$9,956	103,644	\$77,733	\$101,791	(\$1,777)	(\$2,040)		\$97,974
DAKOTA	4,051	\$12,153	431	\$162	271	\$203	\$12,518	(\$3,420)			\$9,098
DODGE	1,060	\$3,180	3	\$1	0	\$0	\$3,181	(\$3,780)			\$0
DOUGLAS	5,774	\$17,323	347	\$130	399	\$299	\$17,752	(\$12,989)			\$4,763
FARIBAULT	2,376	\$7,129	168	\$63	0	\$0	\$7,192	(\$2,964)			\$4,228
FILLMORE	13,220	\$39,661	687	\$258	0	\$0	\$39,919	(\$6,502)	(\$347)		\$33,069
FREEBORN	2,818	\$8,454	151	\$57	0	\$0	\$8,511	(\$4,489)			\$4,022
GOODHUE	9,840	\$46,941	639	\$240	9	\$7	\$47,188	(\$3,082)			\$44,106
GRANT	3,473	\$10,418	55	\$21	8	\$6	\$10,445	(\$6,842)			\$3,604

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FY 1999 IN LIEU OF TAX M.S.477A.11-14, PAYABLE JULY 2000

<u>County</u>	<u>Acres</u> <u>Acq'd</u>	<u>Acq Pmt</u>	<u>Acres</u> <u>Other</u>	<u>Payment</u> <u>0.375/Acre</u>	<u>Acres</u> <u>Forfeit</u>	<u>Payment</u> <u>.75/Acre</u>	<u>Gross</u> <u>Payment</u>	<u>MS 97A.061</u> <u>Hunt Grnds</u>	<u>MS 272.68</u> <u>70 / 30</u>	<u>Adjust-</u> <u>ments</u>	<u>Payment</u> <u>In-Lieu</u>
HENNEPIN	842	\$96,863	496	\$186	60	\$45	\$97,094	(\$3,815)			\$93,279
HOUSTON	13,898	\$41,694	1,172	\$440	196	\$147	\$42,281	\$0	(\$133)		\$42,149
HUBBARD	41,402	\$124,206	46,977	\$17,616	137,471	\$103,103	\$244,925	(\$13,394)	(\$131)		\$231,400
ISANTI	3,323	\$21,994	2,105	\$789	216	\$162	\$22,945	(\$18,428)	(\$75)		\$4,442
ITASCA	21,273	\$63,820	300,345	\$112,629	300,367	\$225,275	\$401,724	(\$4,112)	(\$15)		\$397,596
JACKSON	5,629	\$65,174	43	\$16	7	\$5	\$65,195	(\$55,899)			\$9,296
KANABEC	3,485	\$10,454	20,474	\$7,678	8,974	\$6,731	\$24,863	(\$17,387)			\$7,475
KANDIYOHI	6,494	\$19,483	467	\$175	501	\$375	\$20,033	(\$8,491)	(\$107)		\$11,435
KITTSOON	35,007	\$105,020	38,882	\$14,581	356	\$267	\$119,868	(\$30,679)			\$89,189
KOOCHICHING	2,024	\$6,071	1,090,320	\$408,870	285,914	\$214,436	\$629,377	(\$1,202)			\$628,175
LAC QUI PARLE	11,206	\$61,086	6,683	\$2,506	0	\$0	\$63,592	(\$60,284)			\$3,308
LAKE	15,218	\$94,167	170,246	\$63,842	148,770	\$111,577	\$269,586	\$0			\$269,586
LAKE / WOODS	2,045	\$6,134	434,663	\$162,999	1,334	\$1,000	\$170,133	(\$1,118)		\$18,536	\$187,551
LESUEUR	3,948	\$11,843	158	\$59	54	\$40	\$11,942	(\$8,538)			\$3,405
LINCOLN	8,140	\$29,375	388	\$146	0	\$0	\$29,521	(\$28,720)			\$801
LYON	10,881	\$85,601	87	\$32	2	\$2	\$85,635	(\$72,017)			\$13,618
MCLEOD	2,747	\$10,915	81	\$30	0	\$0	\$10,945	(\$9,572)	(\$150)		\$1,223
MAHNOMEN	5,592	\$16,777	26,877	\$10,079	4,062	\$3,047	\$29,903	(\$10,049)			\$19,854
MARSHALL	17,545	\$52,636	98,254	\$36,845	41	\$31	\$89,512	(\$17,814)			\$71,698
MARTIN	2,415	\$22,711	71	\$27	0	\$0	\$22,738	(\$22,180)			\$558
MEEKER	2,846	\$8,539	40	\$15	83	\$62	\$8,616	(\$5,995)			\$2,620
MILLE LACS	12,369	\$37,106	51,600	\$19,350	1,566	\$1,175	\$57,631	(\$34,579)			\$23,051
MORRISON	6,909	\$20,726	4,132	\$1,549	406	\$304	\$22,579	(\$9,341)			\$13,238
MOWER	2,337	\$7,010	179	\$67	29	\$21	\$7,098	(\$5,897)			\$1,201
MURRAY	9,765	\$59,546	0	\$0	0	\$0	\$59,546	(\$52,087)			\$7,459
NICOLLET	3,472	\$10,416	243	\$91	24	\$18	\$10,525	(\$19,493)			\$0

FY 1999 IN LIEU OF TAX M.S.477A.11-14, PAYABLE JULY 2000

<u>County</u>	<u>Acres</u> <u>Acq'd</u>	<u>Acq Pmt</u>	<u>Acres</u> <u>Other</u>	<u>Payment</u> <u>0.375/Acre</u>	<u>Acres</u> <u>Forfeit</u>	<u>Payment</u> <u>.75/Acre</u>	<u>Gross</u> <u>Payment</u>	<u>MS 97A.061</u> <u>Hunt Grnds</u>	<u>MS 272.68</u> <u>70 / 30</u>	<u>Adjust-</u> <u>ments</u>	<u>Payment</u> <u>In-Lieu</u>
NOBLES	3,340	\$28,937	109	\$41	5	\$4	\$28,982	(\$28,896)			\$86
NORMAN	7,141	\$21,423	754	\$283	235	\$176	\$21,882	(\$9,979)			\$11,904
OLMSTED	3,766	\$11,299	501	\$188	20	\$15	\$11,502	(\$21,568)	(\$5)		\$0
OTTERTAIL	18,773	\$56,320	4,272	\$1,602	839	\$629	\$58,551	(\$12,045)			\$46,506
PENNINGTON	3,002	\$9,005	2,568	\$963	2,292	\$1,719	\$11,687	(\$4,406)			\$7,281
PINE	21,738	\$65,215	164,287	\$61,608	49,832	\$37,374	\$164,197	(\$3,689)	(\$258)		\$160,251
PIPESTONE	2,971	\$8,912	245	\$92	0	\$0	\$9,004	(\$9,047)			\$0
POLK	19,309	\$57,928	5,673	\$2,127	60	\$45	\$60,100	(\$32,236)			\$27,864
POPE	4,553	\$14,373	660	\$247	5	\$4	\$14,624	(\$11,269)			\$3,355
RAMSEY	335	\$1,006	2	\$1	0	\$0	\$1,007	\$0	(\$7,924)		\$0
RED LAKE	2,292	\$6,875	808	\$303	397	\$298	\$7,476	(\$5,367)			\$2,109
REDWOOD	4,520	\$13,560	112	\$42	7	\$5	\$13,607	(\$34,254)			\$0
RENVILLE	1,162	\$3,485	0	\$0	0	\$0	\$3,485	(\$5,537)			\$0
RICE	3,860	\$36,604	1,169	\$438	20	\$15	\$37,057	(\$15,339)			\$21,718
ROCK	1,905	\$5,714	0	\$0	0	\$0	\$5,714	(\$402)			\$5,312
ROSEAU	14,646	\$43,939	245,987	\$92,245	8,393	\$6,295	\$142,479	(\$26,211)		\$10,546	\$126,814
SAINT LOUIS	53,210	\$159,631	519,212	\$194,704	899,159	\$674,369	\$1,028,704	(\$2,948)	(\$8,712)		\$1,017,043
SCOTT	5,415	\$58,334	137	\$51	38	\$28	\$58,413	(\$13,296)	(\$150)		\$44,967
SHERBURNE	3,902	\$11,706	3,003	\$1,126	5	\$4	\$12,836	(\$2,132)			\$10,705
SIBLEY	1,978	\$5,933	213	\$80	27	\$20	\$6,033	(\$7,342)	(\$30)		\$0
STEARNS	4,633	\$13,900	1,100	\$413	775	\$581	\$14,894	(\$10,105)	(\$158)		\$4,631
STEELE	2,047	\$10,570	77	\$29	3	\$3	\$10,602	(\$7,747)			\$2,855
STEVENS	2,712	\$13,634	3	\$1	0	\$0	\$13,635	(\$13,517)			\$119
SWIFT	7,400	\$22,199	2,235	\$838	0	\$0	\$23,037	(\$16,873)			\$6,164
TODD	7,064	\$21,192	5,890	\$2,209	1,076	\$807	\$24,208	(\$8,006)			\$16,201
TRAVERSE	338	\$1,013	50	\$19	0	\$0	\$1,032	(\$1,285)			\$0

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FY 1999 IN LIEU OF TAX M.S.477A.11-14, PAYABLE JULY 2000

<u>County</u>	<u>Acres Acq'd</u>	<u>Acq Pmt</u>	<u>Acres Other</u>	<u>Payment 0.375/Acre</u>	<u>Acres Forfeit</u>	<u>Payment .75/Acre</u>	<u>Gross Payment</u>	<u>MS 97A.061 Hunt Grnds</u>	<u>MS 272.68 70 / 30</u>	<u>Adjust-ments</u>	<u>Payment In-Lieu</u>
WABASHA	16,686	\$164,187	622	\$233	70	\$52	\$164,472	(\$57,027)			\$107,445
WADENA	4,633	\$13,900	23,675	\$8,878	3,266	\$2,450	\$25,228	(\$4,235)			\$20,993
WASECA	2,102	\$6,305	0	\$0	0	\$0	\$6,305	(\$5,483)			\$822
WASHINGTON	4,914	\$154,595	1,098	\$412	388	\$291	\$155,298	(\$7,985)			\$147,313
WATONWAN	1,286	\$3,858	45	\$17	0	\$0	\$3,875	(\$4,573)			\$0
WILKIN	5,490	\$16,470	569	\$213	0	\$0	\$16,683	(\$15,614)			\$1,069
WINONA	33,058	\$99,174	779	\$292	211	\$159	\$99,625	(\$37,234)			\$62,391
WRIGHT	5,775	\$36,168	327	\$122	227	\$171	\$36,461	(\$18,026)			\$18,435
YELLOW MED.	5,685	\$35,936	31	\$12	169	\$126	\$36,074	(\$28,130)			\$7,945
TOTALS	721,444	\$3,000,373	4,726,041	\$1,772,265	2,832,054	\$2,124,041	\$6,896,679	(\$1,340,578)	(\$29,704)	\$22,976	\$5,646,250

TAX FORFEITED ACRES BASED ON AUDITOR'S CERTIFICATION

ADJUSTMENT COL: Includes LUP acres as follows: Beltrami 4,148.48; Lake/Woods, 49,429.59; Roseau 28,122.27 acres @ \$.375 per acre

ALSO includes Chisago Co. Wild River Spk computation for In Lieu (not actual payment) 20 acres @\$3.00 = \$60.00, actual pmt. \$313.60

Chippewa Co. Goose Lands computation for In Lieu 2533.94 acres times \$3.00 = \$7,602.00

Actual Goose Lands Tax Pmt. was \$46,328.00

The Gross Net & Gross Deductions do not, and should not, equal Net Payment

FY1999 In Lieu of Tax M.S.477A11-14, Payable July 2000, REGION 1

<u>County</u>	<u>Payment In-Lieu</u>	<u>Payments Others</u>	<u>Total</u>	<u>Con Con Payment*</u>
BECKER	\$111,548	\$14,596	\$126,144	
BELTRAMI	\$328,114	\$2,424	\$330,538	\$525,329
CLAY	\$8,657	\$12,089	\$20,746	
CLEARWATER	\$137,557	\$3,838	\$141,395	
DOUGLAS	\$4,763	\$12,989	\$17,752	
GRANT	\$3,604	\$6,842	\$10,446	
HUBBARD	\$231,400	\$13,525	\$244,925	
KITTSOON	\$89,189	\$30,679	\$119,868	
LAKE / WOODS	\$187,551	\$1,118	\$188,669	\$456,555
MAHNOMEN	\$19,854	\$10,049	\$29,903	\$85
MARSHALL	\$71,698	\$17,814	\$89,512	\$95,791
NORMAN	\$11,904	\$9,979	\$21,883	
OTTERTAIL	\$46,506	\$12,045	\$58,551	
PENNINGTON	\$7,281	\$4,406	\$11,687	
POLK	\$27,864	\$32,236	\$60,100	
POPE	\$3,355	\$11,269	\$14,624	
RED LAKE	\$2,109	\$5,367	\$7,476	
ROSEAU	\$126,814	\$26,211	\$153,025	\$186,120
STEVENS	\$119	\$13,517	\$13,636	
TRAVERSE	\$0	\$1,285	\$1,285	
WILKIN	\$1,069	\$15,614	\$16,683	
TOTAL	\$1,420,956	\$257,892	\$1,678,848	\$1,263,880

*ConCon payments were not included in the "Payments Others" column as in previous years

FY1999 In Lieu of Tax M.S.477A11-14, Payable July 2000, REGION 2

<u>County</u>	<u>Payment In-Lieu</u>	<u>Payments Others</u>	<u>Total</u>	<u>Con Con Payment*</u>
CARLTON	\$102,556	\$4,464	\$107,020	
COOK	\$78,472	\$3,075	\$81,547	
ITASCA	\$397,596	\$4,127	\$401,723	
KOOCHICHING	\$628,175	\$1,202	\$629,377	\$123,673
LAKE	\$269,586	\$0	\$269,586	
SAINT LOUIS	\$1,017,043	\$11,661	\$1,028,704	
TOTAL	\$2,493,428	\$24,529	\$2,517,957	\$123,673

*ConCon payments were not included in the "Payments Others" column as in previous years

FY1999 In Lieu of Tax M.S.477A11-14, Payable July 2000, REGION 3

<u>County</u>	<u>Payment In-Lieu</u>	<u>Payments Others</u>	<u>Total</u>	<u>Con Con Payment*</u>
AITKIN	\$327,774	\$10,203	\$337,977	\$170,246
BENTON	\$1,334	\$3,958	\$5,292	
CASS	\$272,553	\$18,809	\$291,362	
CHISAGO	\$0	\$82,016	\$82,016	
CROW WING	\$97,974	\$3,817	\$101,791	
ISANTI	\$4,442	\$18,503	\$22,945	
KANABEC	\$7,475	\$17,387	\$24,862	
MILLE LACS	\$23,051	\$34,579	\$57,630	
MORRISON	\$13,238	\$9,341	\$22,579	
PINE	\$160,251	\$3,947	\$164,198	
SHERBURNE	\$10,705	\$2,132	\$12,837	
STEARNS	\$4,631	\$10,263	\$14,894	
TODD	\$16,201	\$8,006	\$24,207	
WADENA	\$20,993	\$4,235	\$25,228	
WRIGHT	\$18,435	\$18,026	\$36,461	
TOTAL	\$979,057	\$245,222	\$1,224,279	\$170,246

*ConCon payments were not included in the "Payments Others" column as in previous years

FY1999 In Lieu of Tax M.S.477A11-14, Payable July 2000, REGION 4

<u>County</u>	<u>Payment In-Lieu</u>	<u>Payments Others</u>	<u>Total</u>
BIG STONE	\$6,665	\$20,382	\$27,047
BLUE EARTH	\$0	\$12,762	\$12,762
BROWN	\$10,325	\$24,161	\$34,486
CHIPPEWA	\$23,730	\$39,490	\$63,220
COTTONWOOD	\$5,441	\$47,479	\$52,920
FARIBAULT	\$4,228	\$2,964	\$7,192
JACKSON	\$9,296	\$55,899	\$65,195
KANDIYOHI	\$11,435	\$8,598	\$20,033
LAC QUI PARLE	\$3,308	\$60,284	\$63,592
LESUEUR	\$3,405	\$8,538	\$11,943
LINCOLN	\$801	\$28,720	\$29,521
LYON	\$13,618	\$72,017	\$85,635
MARTIN	\$558	\$22,180	\$22,738
MCLEOD	\$1,223	\$9,722	\$10,945
MEEKER	\$2,620	\$5,995	\$8,615
MURRAY	\$7,459	\$52,087	\$59,546
NICOLLET	\$0	\$19,493	\$19,493
NOBLES	\$86	\$28,896	\$28,982
PIPESTONE	\$0	\$9,047	\$9,047
REDWOOD	\$0	\$34,254	\$34,254
RENVILLE	\$0	\$5,537	\$5,537
ROCK	\$5,312	\$402	\$5,714
SIBLEY	\$0	\$7,372	\$7,372
SWIFT	\$6,164	\$16,873	\$23,037
WASECA	\$822	\$5,483	\$6,305
WATONWAN	\$0	\$4,573	\$4,573
YELLOW MED.	\$7,945	\$28,130	\$36,075
TOTAL	\$124,441	\$631,338	\$755,779

FY1999 In Lieu of Tax M.S.477A11-14, Payable July 2000, REGION 5

<u>County</u>	<u>Payment In-Lieu</u>	<u>Payments Others</u>	<u>Total</u>
DODGE	\$0	\$3,780	\$3,780
FILLMORE	\$33,069	\$6,849	\$39,918
FREEBORN	\$4,022	\$4,489	\$8,511
GOODHUE	\$44,106	\$3,082	\$47,188
HOUSTON	\$42,149	\$133	\$42,282
MOWER	\$1,201	\$5,897	\$7,098
OLMSTED	\$0	\$21,573	\$21,573
RICE	\$21,718	\$15,339	\$37,057
STEELE	\$2,855	\$7,747	\$10,602
WABASHA	\$107,445	\$57,027	\$164,472
WINONA	\$62,391	\$37,234	\$99,625
TOTAL	\$318,956	\$163,150	\$482,106

FY1999 In Lieu of Tax M.S.477A11-14, Payable July 2000, REGION 6

<u>County</u>	<u>Payment In-Lieu</u>	<u>Payments Others</u>	<u>Total</u>
ANOKA	\$14,755	\$38,225	\$52,980
CARVER	\$0	\$13,284	\$13,284
DAKOTA	\$9,098	\$3,420	\$12,518
HENNEPIN	\$93,279	\$3,815	\$97,094
RAMSEY	\$0	\$7,924	\$7,924
SCOTT	\$44,967	\$13,446	\$58,413
WASHINGTON	\$147,313	\$7,985	\$155,298
TOTAL	\$309,412	\$88,099	\$397,511

FY1999 In Lieu of Tax M.S.477A11-14, Payable July 2000, Region Totals

<u>County</u>	<u>Payment In-Lieu</u>	<u>Payments Others</u>	<u>Total</u>	<u>Con Con Payment*</u>
REGION 1	\$1,420,956	\$257,892	\$1,678,848	\$1,263,880
REGION 2	\$2,493,428	\$24,529	\$2,517,957	\$123,673
REGION 3	\$979,057	\$245,222	\$1,224,279	\$170,246
REGION 4	\$124,441	\$631,338	\$755,779	
REGION 5	\$318,956	\$163,150	\$482,106	
REGION 6	\$309,412	\$88,099	\$397,511	
TOTAL	\$5,646,250	\$1,410,230	\$7,056,480	\$1,557,799

*ConCon payments were not included in the "Payments Others" column as in previous years