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Minnesota Department of Natural Resources Division of Forestry 500 Lafayette Road St. Paul, Minnesota 55155-4044

Report to the State Executive Council Status of the State Timber Sales and Timber Management Programs for Fiscal Year 2009

This report to the State Executive Council details the status of the state timber sales and timber management programs administered by the Minnesota Department of Natural Resources, Division of Forestry at the close of Fiscal Year 2009 (July 1, 2008–June 30, 2009). It is required annually by *Minnesota Statutes*, section 90.172, subd. 2.

Timber Sales

| Type of Sale | Number of Sales Issued | Volume Sold (cords) | Volume Harvested (cords) | Actual Receipts |
|-----------------|---------------------------|------------------------|--------------------------------|-----------------|
| Informal | 159 | 24,902 | 29,076 | \$322,300 |
| Intermediate | | | | |
| Auction | 514 | 393,595 | 293,802 | \$7,034,900 |
| Regular | | | | |
| Auction | 267 | 538,123 | 421,160 | \$12,138,400 |
| Sale Totals | 940 | 956,620 | 744,038 | \$19,495,600 |
| | | | Trespass | \$22,800 |
| | Volume | | Fuelwood | \$40,900 |
| | Offered | 1,194,300 | Special Products | \$40,300 |
| | (cords) | | Total Receipts | \$19,599,600 |

Timber sales primarily include the sale of pulpwood and sawtimber products. They also include firewood and special products such as boughs and decorative treetops. Ninety-seven percent of the volume of timber sold in Fiscal Year 2009 was sold at public auction to allow equitable access to the purchase of state land timber by all segments of the state's society. Approximately 92 percent of the timber sales was sold on a scaled volume basis and 8 percent was sold based on the appraised volume. As of June 30, 2009, state timber permit holders had 2.3 million cords of wood under permit but not harvested. Last year, 2008, it was 2.2 million cords. Total Timber Sale Receipts decreased from \$25.3 million in Fiscal Year 2008 to \$19.6 million in Fiscal Year 2009. This was primarily due to a decrease in the price per unit paid for state timber and a decrease in the volume of timber sold and harvested from state lands as compared to Fiscal Year 2008.

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<u>Timber Management</u>

Timber management is comprised of activities applied after timber harvest to regenerate harvested stands, as well as activities applied throughout the life of a stand to improve stand composition, structure, and health, and to increase timber productivity. Timber management is important to ensure a healthy, diverse forest resource and a reliable supply of raw materials for the wood products industry. Timber management activities applied in Fiscal Year 2009 are summarized in the tables.

| Activity | Acres | |
|---|---|--|
| Artificial Regeneration— Planting Seeding Total | 5,070 acres <u>6,149 acres</u> 11,219 acres | |
| Natural Regeneration | 17,773 acres | |
| Total Artificial and Natural Regeneration | 28,992 acres | |

| Activity | Acres | |
|------------------|-------------|--|
| Site Preparation | 4,227 acres | |
| Protection † | 9,244 acres | |
| Release | 1,998 acres | |

[†] Includes budcapping, application of solution repellents, gopher control, pruning for white pine blister rust prevention, and treatment for oak wilt.

DATE: December 4, 2009

LEGISLATIVE REPORT – Cost of Preparation

NAME OF LEGISLATIVE REPORT – Report to the State Executive Council on the Status of the State Timber Sales and Timber Management Programs for Fiscal Year 2009

Based on: <u>Legislatively Mandated Report</u>

Minnesota Statute Reference: <u>Minnesota Statutes</u>, section 90.172, subd. 2

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| Description of Cost | Further explanation if necessary | Amount |
|-----------------------------------|---------------------------------------|----------|
| Staff Time | 6 hours by three people | \$262.48 |
| | | |
| | | |
| | | |
| Duplication Cost (includes paper) | \$0.10 x 25 pages | \$2.50 |
| | | |
| | | |
| Other: | | |
| | | |
| | TOTAL TO PREPARE REPORT | |
| | (Note: Right click on amount cell and | \$264.98 |

choose update to complete)