




Date: August 31, 2009

To: Senator Don Betzold, Chair
Senate State Government
Budget Division

Representative Phyllis Kahn, Chair
House State Government
Finance Committee

From: James Schowalter, Assistant 
Commissioner/State Budget Director

Subject: Office of the Governor--Personnel Costs Supported by Agency Appropriations in FY 2009

Laws of 2007, Chapter 148, Article 1, Section 4 requires the Commissioner of Finance to report to the chairs of the state government finance divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Accordingly, please find the attached information provided to Minnesota Management & Budget by the Governor's Office to comply with this rider.

Attachment

cc: Paula Brown, Governor's Office
Ron MacCarthy, Governor's Office
Helen Roberts, House Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Angela Vogt, MMB



Office of Governor Tim Pawlenty

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Memorandum

DATE: August 26, 2009

TO: James Schowalter
Assistant Commissioner

FROM: Paula Brown
Director of Operations

PHONE: 651/296-0065

RE: *FY 09 Personnel Costs Supported by Agency Appropriations*

Laws of 2007, 1st Regular Session, Chapter 148, Article 1, Section 4 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. The information for FY 09 is outlined below for your review and submission to the chairs.

The Department of Administration provided the grounds maintenance service at the Governor's Residence by funding one full-time groundskeeper position at a cost of \$61,801. The Office of Enterprise Technology provided IT and LAN support services and maintenance of an integrated data base system for the Governor's Office.

Interagency agreements were in place between the Governor's Office and Corrections, Housing Finance, Human Services, and Veterans Affairs to fund a portion of the personnel costs of the Special Advisor on Faith and Community Services' position. For FY09, the amount totaled \$82,912. The amount paid by each agency is described below:

<u>Agency</u>	<u>Amount</u>
Department of Human Services	\$ 10,615
Department of Corrections	30,839
Housing Finance Agency	10,619
Department of Veterans Affairs	<u>30,839</u>
Total:	\$ 82,912

Interagency agreements were in place with agencies to cover a portion of the personnel costs of senior policy advisors; for FY09 this totaled \$290,585. The amount paid by each agency is described below:

<u>Agency</u>	<u>Amount</u>
Department of Administration	\$ 5,229
Department of Agriculture	10,113
Department of Commerce	21,837
Department of Corrections	16,442
Department of Education	15,689
Department of Employment and Economic Development	16,983
Department of Health	22,540
Housing Finance Agency	4,245
Department of Human Services	26,298
Department of Labor and Industry	8,491
Metropolitan of Council	9,545
Department of Military Affairs	3,678
Minnesota Management and Budget	30,597
Department of Natural Resources	14,606
Office of Enterprise Technology	5,229
Office of Higher Education	9,956
Pollution Control Agency	15,170
Department of Public Safety	16,442
Department of Revenue	16,983
Department of Veteran Affairs	3,678
Department of Transportation	<u>16,834</u>
Total:	\$290,585

Interagency agreements are in place between the Governor's Office and 14 agencies to fund the Federal Affairs Office. The personnel portion of the costs to fund this office totaled \$240,784. The amount paid by each agency is described below:

<u>Agency</u>	<u>Amount</u>
Department of Human Services	\$ 99,345
Department of Employment and Economic Development	26,768
Department of Transportation	21,373
Metropolitan Council	11,095
Department of Health	10,901
Housing Finance Agency	9,913
Department of Commerce	9,457
Department of Public Safety	8,800
Department of Natural Resources	7,760
Pollution Control Agency	7,358
Department of Labor & Industry	7,084
Department of Agriculture	6,989
Office of Higher Education	6,984
Department of Corrections	<u>6,957</u>
Total:	\$ 240,784

If you have any questions, please feel free to contact me.