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## 2003 BUDGET DATA FOR MINNESOTA COUNTIES TOGETHER WITH 2002 REVISED BUDGETS

## **Description of the Office of the State Auditor**

The Office of the State Auditor (OSA) serves as a watchdog for Minnesota taxpayers by helping to ensure financial integrity, accountability, and cost-effectiveness in local governments throughout the state.

Through financial, compliance, and special audits, the OSA oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The OSA performs approximately 250 financial and compliance audits per year and has oversight responsibilities for over 4,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits for local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government.

**Pension Oversight** - monitors investment, financial, and actuarial reporting for over 700 public pension funds;

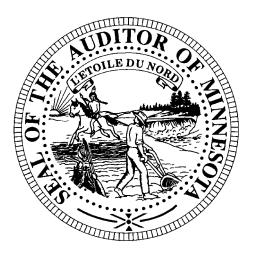
**Tax Increment Financing (TIF)** - promotes compliance and accountability in local governments' use of TIF through financial and compliance audits;

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employee's Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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2003 Budget Data For Minnesota Counties Together with 2002 Revised Budgets



April 2, 2003

# **Government Information Division Office of the State Auditor State of Minnesota**

## **Deputy State Auditor**

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## Scope

This summary presents 2002 and 2003 budget data for 82 of Minnesota's 87 counties.<sup>1</sup> It utilizes data from unaudited, budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA). These budgeted amounts may differ from the actual amounts of that year.

This report consists of three sections. The overview section outlines the budgeted revenues and expenditures for all counties that reported, and provides an analysis of trends in county budgeting from 2002 to 2003. Appendix 1 provides a summary of county budget data. Appendix 2 provides budget data for each individual county. The information reported by the counties does not reflect all county revenues and expenditures because it excludes funds that are not included in the annual budget, or those classified as enterprise funds. Because of this, counties may actually have more revenues and expenditures than reported here.

The data presented is best used as a tool to help identify trends for the two years of revenues and expenditures provided by the counties. For a more detailed analysis, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Counties.* 

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data accessible through the OSA web site. The database allows users to customize data to their individual needs. For example, the user can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures for comparison. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is www.osa.state.mn.us.

<sup>&</sup>lt;sup>1</sup> The counties of Martin, McLeod, Mower, Pennington, and Red Lake failed to submit their 2002-2003 summary budget reporting forms to the Office of the State Auditor.

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## Overview

## 2003 Budgeted Governmental Revenues

Minnesota's 82 reporting counties budgeted governmental revenues of approximately \$4.5 billion in their 2003 budgets. This represents a 3.4 percent increase from 2002. Intergovernmental revenue, property taxes, and charges for services continue to be the primary sources of revenue for county budgets in 2003. Intergovernmental revenue (state categorical aid, state general-purpose aid, and federal grants) represents 41.7 percent of current revenues, the same percentage as in 2002. Property taxes represent 38.2 percent of 2002 revenue, and its total indicates a 5.9 percent increase in revenue over the previous year. Charges for services (user charges exclusive of revenues from proprietary funds, such as sanitation) represent 10.2 percent of current revenues, which is a 7 percent revenue increase from the previous year.

Miscellaneous revenue and interest on investments revenue show the biggest decreases, at 10.1 percent and 14.2 percent respectively. Twenty-four counties with interest earnings reported a greater than 25 percent decrease in interest revenue over the last year. Only 13 reported either no loss, or a slight increase in revenue.

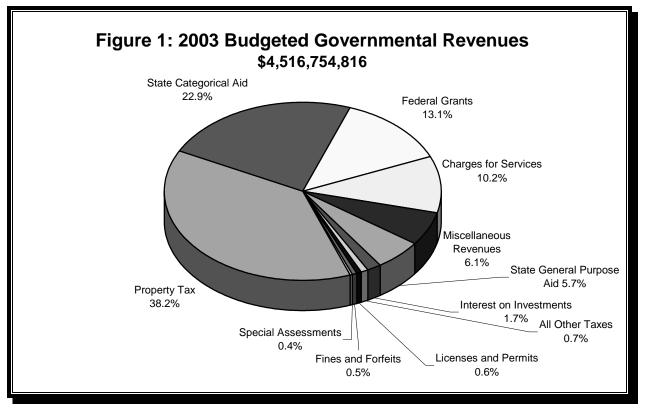


Figure 1 shows the relative shares of budgeted county revenues.<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> Excludes borrowing, transfers from other funds and Enterprise Funds.

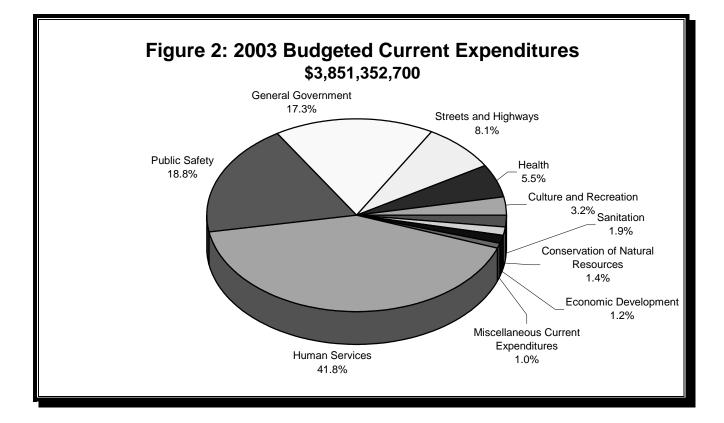
### 2003 Budgeted Governmental Expenditures

Minnesota's 82 reporting counties budgeted total government expenditures of \$4.7 billion for 2003. This is a 3.6 percent increase over last year. Overall, there was an increase of 4.0 percent for current expenditures, 5.5 percent for debt service, and a 0.9 percent decrease in capital outlay expenditure.

### **Current Expenditures**

Human Services, General Government, and Public Safety comprise the largest amount of expenditures. The Human services category represents 41.8 percent of current expenditures, about the same level as 2002. Some counties combine health expenditures with human services, which may explain the size of the percentage of current expenditures in this category relative to the others. General Government represents 17.3 percent of expenditures, and its total indicates a 3.8 percent expenditure increase over last year. Public Safety represents 18.8 percent, an expenditure increase of 2.3 percent over last year.

Figure 2 shows the relative shares of budgeted 2003 county current expenditures.<sup>3</sup>



<sup>&</sup>lt;sup>3</sup> Excludes capital outlays, debt service, and transfers to other funds.

## **Debt Service**

Minnesota counties budgeted debt service payments of \$160.9 million for 2003. This shows an increase of 5.5 percent from the previous year. Debt service is comprised of two elements, principal payments and interest and fiscal charges. These payments account for 3.4 percent of total government expenditures in county budgets. Principal payments account for 64.5 percent of debt service, and 2.2 percent of overall expenditures. It has increased 7.2 percent over last year's budget. Interest and fiscal charges increased 2.4 percent over last year's budget.

## **Capital Outlay Expenditures**

Counties budgeted total capital outlay expenditures of \$671 million for 2003, which is a decrease of 0.9 percent from the previous year. It accounts for 14.2 percent of total expenditures. Total capital outlay contains two categories, capital outlay and streets and highway construction. Streets and highways construction accounts for 63.4 percent of total capital outlay and 9 percent of total expenditures. Counties proposed a 4.4 percent increase in road construction for 2003. Capital outlay accounts for 5.2 percent of total expenditures. Counties budgeted for an 8.9 percent decrease in capital outlay for 2003.

### Fund Balances and Investment Performance

Counties proposed decreasing their 2003 fund balances by \$79 million below the 2002 level. When reporting summary budget data, counties are not required to indicate what they expect their fund balance to be at the end of the year, only the amount they expect the fund to increase or decrease. Counties also do not specify whether the amount of money retained or spent in the fund is reserved or unreserved.

Counties budgeted a net unrealized gain of \$7.4 million from investments in 2003.

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# Appendix 1

# Summary of 2003 and 2002 County Budgeted Revenues and Expenditures

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## Appendix 1

### Summary of 2003 and 2002 County Budgeted Revenues and Expenditures

	2003		2002		Percent	
evenues	Amount	%	Amount	%	Change	
Property Taxes	\$1,725,031,864	38.2%	\$1,628,950,659	37.3%	5.9%	
All Other Taxes	32,247,429	0.7%	31,227,211	0.7%	3.3%	
Special Assessments	16,788,390	0.4%	16,306,779	0.4%	3.0%	
Licenses and Permits	27,084,656	0.6%	25,860,535	0.6%	4.7%	
Intergovernmental Revenues						
Federal Grants	592,038,407	13.1%	546,649,550	12.5%	8.3%	
State General Purpose Aid	256,802,206	5.7%	252,252,825	5.8%	1.89	
State Categorical Aid	1,034,939,639	22.9%	1,023,425,708	23.4%	1.19	
Total Intergovernmental Revenues	1,883,780,252	41.7%	1,822,328,083	41.7%	3.49	
Charges for Services	458,504,784	10.2%	428,513,806	9.8%	7.0%	
Fines and Forfeits	20,534,371	0.5%	19,824,620	0.5%	3.69	
Interest on Investments	75,752,338	1.7%	88,301,574	2.0%	-14.29	
Miscellaneous Revenues	277,030,732	6.1%	308,271,529	7.1%	-10.19	
Total Revenues	\$4,516,754,816	100.0%	\$4,369,584,796	100.0%	3.49	
Percent Of Total Revs & Other Sources		97.0%		97.2%		
Proceeds from Bond Sales	\$60,807,049	1.3%	\$58,228,383	1.3%	4.49	
Other Financing Sources	36,708,699	0.8%	25,001,461	0.6%	46.89	
Transfers from Other Funds	42,483,580	0.9%	43,246,607	1.0%	-1.8%	
Total Revenues and Other Sources	\$4,656,754,144	100.0%	\$4,496,061,247	100.0%		
penditures					-	
General Government	\$664,565,689	17.3%	\$640,301,744	17.3%	3.8%	
Public Safety	723,230,536	18.8%	706,131,484	19.1%		
Streets and Highways	311,067,031	8.1%	306,812,371	8.3%		
Sanitation	74,871,522	1.9%	76,172,158	2.1%		
Human Services	1,608,099,514	41.8%	1,526,969,767	41.2%		
Health	213,378,580	5.5%	197,091,906	5.3%		
Culture and Recreation	121,621,172	3.2%	117,232,285	3.2%		
Conservation of Natural Resources	52,182,517	1.4%	47,953,906	1.3%		
Economic Development	45,506,188	1.4%	48,427,115	1.3%		
Miscellaneous Current Expenditures	36,829,951	1.2 %	37,733,701	1.0%		
Total Current Expenditures	\$3.851.352.700	100.0%	\$3,704,826,437	100.0%	-	
Percent Of Total Exps. and Other Uses	55,051,552,700	81.3%	55,704,020,457	81.0%		
Debt Service		01.370		01.070		
Principal	\$103,819,086	2.2%	\$96,807,440	2.1%	7.29	
Interest and Fiscal Charges	57.078.522	1.2%	55,716,543	1.2%		
Streets and Highway Construction	425,666,739	9.0%	407,574,711	8.9%		
Capital Outlay		5.2%				
	245,833,120	98.8%	269,825,353	5.9% 99.1%		
Total Expenditures	4,683,750,167		4,534,750,484			
Other Financing Uses	25,176,979	0.5%	15,894,932	0.3%		
Transfers to Other Funds	30,642,119	0.6%	25,753,349	0.6%	-	
Total Expenditures and Other Uses	\$4,739,569,265	100.0%	\$4,576,398,765	100.0%	-	
Reported Increase (Decrease) in Fund Balance	(\$78,859,873)		(\$74,150,195)		6.4%	
Reported Net Unrealized Gain (Loss) from Investment	\$7,352,296					

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## **Appendix 2**

## 2003 and 2002 Budgeted Revenues and Expenditures By County

## **Explanation of Appendix 2**

Budget data used in this report are unaudited revenues and expenditures reported to the OSA by Minnesota counties. The form used to collect this information requested that counties provide three types of data: *2002 budget, 2002 amended, and 2003 budget*.

The *2002 budgets* are the 2002 budgets adopted by the county boards in November and December of 2001. Some counties submitted 2002 budgets that were revised from what they submitted to the OSA last year. Therefore, the 2002 budgets presented in this report should replace those found in last year's report.

The 2002 amended data represent an estimate of the counties' final 2002 budget as amended by the county. The inclusion of this data is to give county officials an opportunity to show any major changes that may have occurred between the adoption of 2001 budget in late 2001 and the close of the 2002 calendar year. The 2002 amended data was not used in the analysis, but is provided for further understanding of the counties' financial situations.

The *2003 budgets* are the 2003 budgets adopted by county boards in November and December of 2002.

The analysis of the data presented in this report focuses solely on the 2002 and 2003 budgets.

Blank tables indicate those counties that did not file their summary budget report with the Office of the State Auditor.

Name of County:	AITKIN
Name of County:	AITNIN

appled budgets for the following funds. Gr.	A KAD. A IIS	5. A USK. L	S. A CP. F
_	2002 Budget	2002 Amended	2003 Budget
Revenues:	0 221 427	0.001.407	0.522.4(5
Property Taxes	8,321,437	8,321,437	8,532,465
All Other Taxes	651,664	651,664	654,379
Special Assessments	0	0	0
Licenses and Permits	275,760	275,760	281,990
Federal Grants	1,894,156	1,894,156	2,039,875
State General Purpose Aid	2,617,260	2,617,260	2,926,064
State Categorical Aid	5,998,512	5,998,512	6,511,913
Charges for Services	1,027,703	1,027,703	971,277
Fines and Forfeits Interest on Investments	0	0	0
	600,000	600,000	350,000
Miscellaneous Revenues	158,950	158,950	77,440
Total Revenues	21,545,442	21,545,442	22,345,403
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,545,442	21,545,442	22,345,403
Current Expenditures =			
General Government	3,670,782	3,670,782	3,499,610
Public Safety	3,722,077	3,722,077	3,921,899
Streets and Highways (excluding Const.)	3,018,211	3,018,211	2,151,992
Sanitation	416,108	416,108	419,511
Human Services	4,896,092	4,896,092	5,107,699
Health	493,686	493,686	598,959
Culture and Recreation	507,485	507,485	523,956
Conservation of Natural Resources	304,053	304,053	302,904
Economic Development & Housing	53,501	53,501	55,862
Miscellaneous Current Expenditures	0	00,001	0
Total Current Expenditures	17,081,995	17,081,995	16,582,392
Debt Service - Principal	240,000	240,000	245,000
Interest and Fiscal Charges	180,568	180,568	170,261
Streets and Highways Construction	4,053,505	4,053,505	4,034,120
Total Capital Outlay	849,100	849,100	1,184,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	22,405,168	22,405,168	22,215,973

							DS: X CP: X
-	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Property Taxes	8,321,437	8,321,437	8,532,465	Revenues: Property Taxes	73,044,238	73,044,238	77,786,71
All Other Taxes	651,664	651,664	654,379	All Other Taxes	537,469	541,469	621,98
Special Assessments	001,001	051,004	0	Special Assessments	0	0	021,90
Licenses and Permits	275,760	275.760	281,990	Licenses and Permits	558,340	558,340	611,65
Federal Grants	1,894,156	1,894,156	2,039,875	Federal Grants	32,851,453	32,796,032	33,567,66
State General Purpose Aid	2,617,260	2,617,260	2.926.064	State General Purpose Aid	13,395,872	13,277,213	13,620,53
State Categorical Aid	5,998,512	5,998,512	6,511,913	State Categorical Aid	41,349,272	41,460,189	42,743,40
Charges for Services	1,027,703	1,027,703	971,277	Charges for Services	29,177,597	29,407,373	29,858,16
Fines and Forfeits	0	0	0	Fines and Forfeits	1,398,750	1,398,750	1,388,75
Interest on Investments	600,000	600,000	350,000	Interest on Investments	4,530,250	4,530,250	4,509,75
Miscellaneous Revenues	158,950	158,950	77,440	Miscellaneous Revenues	12,793,802	15,700,125	14,160,07
Total Revenues	21,545,442	21,545,442	22,345,403	Total Revenues	209,637,043	212,713,979	218,868,70
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	2,565,450	2,335,000	1,135,00
Other Financing Sources	0	0	0	Other Financing Sources	140,000	0	
Transfers from Other Funds	ů 0	ů 0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	21,545,442	21,545,442	22,345,403	Total Revenues and Other Sources	212,342,493	215,048,979	220,003,70
Current Expenditures =				Current Expenditures =			
General Government	3,670,782	3,670,782	3,499,610	General Government	33,636,422	33,308,663	34,998,60
Public Safety	3,722,077	3,722,077	3,921,899	Public Safety	38,658,341	38,385,100	40,936,03
Streets and Highways (excluding Const.)	3,018,211	3,018,211	2,151,992	Streets and Highways (excluding Const.)	11,732,430	11,551,917	13,703,38
Sanitation	416,108	416,108	419,511	Sanitation	8,069,066	7,282,316	8,577,6
Human Services	4,896,092	4,896,092	5,107,699	Human Services	70,484,251	70,101,605	74,708,44
Health	493,686	493,686	598,959	Health	7,256,409	7,231,395	8,299,5
Culture and Recreation	507,485	507,485	523,956	Culture and Recreation	11,195,224	10,970,723	11,303,9
Conservation of Natural Resources	304,053	304,053	302,904	Conservation of Natural Resources	618,233	606,850	653,4
Economic Development & Housing	53,501	53,501	55.862	Economic Development & Housing	5,559,135	5,559,135	6,007,22
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	- , ,	0	0,007,2
Total Current Expenditures	17,081,995	17,081,995	16,582,392	<b>Total Current Expenditures</b>	187,209,511	184,997,704	199,188,33
Debt Service - Principal	240,000	240,000	245,000	Debt Service - Principal	7,110,000	7,110,000	8,225,0
Interest and Fiscal Charges	180,568	180,568	170,261	Interest and Fiscal Charges	4,784,336	4,784,336	4,024,6
Streets and Highways Construction	4,053,505	4,053,505	4,034,120	Streets and Highways Construction	15,365,000	15,365,000	17,907,32
Total Capital Outlay	849,100	849,100	1,184,200	Total Capital Outlay	4,152,724	4,694,244	4,746,1
Other Financing Uses	010,100	0 10,100	0	Other Financing Uses	0	0	.,, .0,1
Transfers to Other Funds	0	ů 0	0	Transfers to Other Funds	0	0	
		-	-				

Name of County: BECKER				Name of County: BELTRAMI
Adopted budgets for the following funds: GF:	X R&B: X H	S:X OSR:X	DS: X CP:	Adopted budgets for the following fu
subject budgets for the following funds. OF				Adopted budgets for the following fe
	2002 Budget	2002	2003 Budget	
Revenues:	Budget	Amended	Budget	Revenues:
Property Taxes	11,955,535	0	13,030,798	Property Taxes
All Other Taxes	550,194	0	600,000	All Other Taxes
Special Assessments	462,836	0	478,355	Special Assessments
Licenses and Permits	5,240,704	0	5,023,666	Licenses and Permits
Federal Grants	1,034,647	0	1,049,629	Federal Grants
State General Purpose Aid	7,275,661	0	8,114,183	State General Purpose Aid
State Categorical Aid	207,779	0	467,200	State Categorical Aid
Charges for Services	2,003,330	0	1,725,587	Charges for Services
Fines and Forfeits	74,500	0	70,500	Fines and Forfeits
Interest on Investments	885,000	0	669,300	Interest on Investments
Miscellaneous Revenues	1,597,087	0	1,756,135	Miscellaneous Revenues
Total Revenues	31,287,273	0	32,985,353	Total Revenues
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales
Other Financing Sources	0	0	0	Other Financing Sources
Transfers from Other Funds	0	0	0	Transfers from Other Funds
Total Revenues and Other Sources	31,287,273	0	32,985,353	Total Revenues and Othe
Current Expenditures =				Current Expenditures
General Government	4,699,142	0	4,813,131	General Government
Public Safety	4,429,408	0	5,151,793	Public Safety
Streets and Highways (excluding Const.)	3,701,848	0	3,814,146	Streets and Highways (excluding
Sanitation	1,311,733	0	1,322,951	Sanitation
Human Services	11,046,901	0	12,151,727	Human Services
Health	213,868	0	220,284	Health
Culture and Recreation	464,867	0	399,134	Culture and Recreation
Conservation of Natural Resources	735,198	0	,	Conservation of Natural Resou
Economic Development & Housing	422,084	0	734,332 467,545	Economic Development & Ho
Miscellaneous Current Expenditures	365,900	0	321,688	Miscellaneous Current Expende
Total Current Expenditures	27,390,949	0	29,396,731	Total Current Expenditu
Debt Service - Principal	190,000	0	220,000	Debt Service - Principal
Interest and Fiscal Charges	85,202	0	71,973	Interest and Fiscal Charg
Streets and Highways Construction	3,473,198	0	3,076,000	Streets and Highways Co
Total Capital Outlay	5,475,198 0	0	3,070,000	Total Capital Outlay
Other Financing Uses	0	0	0	Other Financing Uses
Transfers to Other Funds	0	0	0	Transfers to Other Funds
Total Expenditures and Other Uses	31,139,349	0	32,764,704	Total Expenditures and O

me of County: BELTRAMI			
opted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X	DS: X CP:
	2002		
	Budget	Amended	Budget
Revenues:		Amenueu	
Property Taxes	12,545,351		13,330,652
All Other Taxes	1,210,500		1,234,000
Special Assessments	1,387,327		1,512,655
Licenses and Permits	22,080		162,780
Federal Grants	6,987,023		8,485,674
State General Purpose Aid	0		0
State Categorical Aid	9,671,947		11,119,972
Charges for Services	1,722,419		2,284,974
Fines and Forfeits	0		71,750
Interest on Investments	900,000		850,000
Miscellaneous Revenues	8,181,822		8,897,024
Total Revenues	42,628,469		47,949,481
Proceeds from Bond Sales	0		7,000,000
Other Financing Sources	0		0
Transfers from Other Funds	395,941		0
Total Revenues and Other Sources	43,024,410		54,949,481
Current Expenditures			
General Government	6,009,826		6,110,573
Public Safety	5,705,284		5,639,535
Streets and Highways (excluding Const.)	3,261,861		3,513,360
Sanitation	2,576,525		2,801,332
Human Services	17,072,770		17,155,063
Health	2,325,846		2,469,313
Culture and Recreation	190,662		83,026
Conservation of Natural Resources	1,191,491		1,855,183
Economic Development & Housing	79,185		329,562
Miscellaneous Current Expenditures	176,328		104,000
<b>Total Current Expenditures</b>	38,589,778		40,060,947
Debt Service - Principal	290,000		312,500
Interest and Fiscal Charges	336,189		551,597
Streets and Highways Construction	3,415,000		6,480,000
Total Capital Outlay	393,443		7,544,437
Other Financing Uses	0		0
Transfers to Other Funds	0		0
Total Expenditures and Other Uses	43,024,410		54,949,481

Revenues:         Dudget         Amended         Dudget           Property Taxes         11.931,473         11.931,473         12.939,787           All Other Taxes         102,300         102,300         102,800           Special Assessments         26.394         26.6394         3,068           Licenses and Permits         113,550         113,550         134,800           Federal Grants         4,553,657         5,285,657         3,462,675           State General Purpose Aid         1,014,711         1,014,711         1,195,502           State Categorical Aid         6,403,984         6,403,984         5,893,494           Charges for Services         1,482,320         1,758,303         Fines and Forfeits         14,500         14,500         14,500           Interest on Investments         450,000         450,000         248,200         Miscellaneous Revenues         554,364         559,222           Total Revenues         26,647,253         27,379,253         26,342,351         Proceeds from Bond Sales         1,535,000         4,552,500         3,805,000           Other Financing Sources         514,000         514,000         514,000         114,000         114,000           Transfers from Other Funds         2,091,437         2,833,193<		2002 Budget	2002	2003 Budget
Property Taxes $11,931,473$ $11,931,473$ $12,939,787$ All Other Taxes $102,300$ $102,300$ $102,300$ $102,800$ Special Assessments $26,394$ $26,394$ $3,068$ Licenses and Permits $113,550$ $113,550$ $134,800$ Federal Grants $4,553,657$ $5,285,657$ $3,462,675$ State General Purpose Aid $1,014,711$ $1,014,711$ $1,195,502$ State Categorical Aid $6,403,984$ $6,403,984$ $5,893,494$ Charges for Services $1,482,320$ $1,482,320$ $1,758,303$ Fines and Forfeits $14,500$ $14,500$ $14,500$ Interest on Investments $450,000$ $450,000$ $248,200$ Miscellaneous Revenues $554,364$ $554,364$ $589,222$ Total Revenues $26,647,253$ $27,379,253$ $26,342,351$ Proceeds from Bond Sales $1,535,000$ $4,552,500$ $3805,000$ Other Financing Sources $514,000$ $514,000$ $114,000$ Transfers from Other Funds $2,091,437$ $2,833,193$ $799,452$ Total Revenues and Other Sources $30,787,690$ $35,278,946$ $31,060,803$ Current Expenditures $2,5165,663$ $5,165,663$ $5,099,486$ General Government $4,566,918$ $4,636,710$ $4,414,186$ Public Safety $5,165,663$ $5,165,663$ $5,099,486$ Sanitation $27,7770$ $277,770$ $277,770$ $250,408$ Human Services $8,114,547$ $8,126,303$ $8,230,159$ <t< th=""><th>Revenues:</th><th>Биадет</th><th>Amended</th><th>Budget</th></t<>	Revenues:	Биадет	Amended	Budget
All Other Taxes102,300102,300102,300Special Assessments26,39426,3943,068Licenses and Permits113,550113,550134,800Federal Grants4,553,6575,285,6573,462,675State General Purpose Aid1,014,7111,014,7111,195,502State Categorical Aid6,403,9846,403,9845,893,494Charges for Services1,482,3201,758,303Fines and Forfeits14,50014,500Interest on Investments450,000450,000Quiscellaneous Revenues554,364554,364Stages514,364554,364Stages514,000514,000Total Revenues514,000514,000Transfers from Bond Sales1,355,0004,552,5003,805,000Other Financing Sources514,000Total Revenues and Other Sources30,787,690General Government4,566,9184,566,9184,636,7104,414,186Public Safety5,165,663Streets and Highways (excluding Const.)2,753,9893,483,091716,431Conservation of Natural Resources450,921450,921450,921Miscellaneous Current Expenditures000Total Current Expenditures22,906,85022,906,85023,718,39821,776,141Debt Service - Principal844,227844,227844,2271,416,174Interest and Highways Construction6,7		11,931,473	11,931,473	12,939,787
by columnation113,550113,550134,800Licenses and Permits113,550113,550134,800Federal Grants4,553,6575,285,6573,462,675State General Purpose Aid1,014,7111,014,7111,195,502State Categorical Aid6,403,9846,403,9845,893,494Charges for Services1,482,3201,482,3201,758,303Fines and Forfeits14,50014,50014,500Interest on Investments450,000450,000248,200Miscellaneous Revenues554,364554,364589,222Total Revenues26,647,25327,379,25326,342,351Proceeds from Bond Sales1,535,0004,552,5003,805,000Other Financing Sources514,000514,000114,000Transfers from Other Funds2,091,4372,833,193799,452Total Revenues and Other Sources30,787,69035,278,94631,060,803Current Expenditures64,636,7104,414,186Public Safety5,165,6635,165,6635,099,486Streets and Highways (excluding Const.)2,753,9893,483,9891,801,186Sanitation277,770277,770277,770250,408Human Services8,114,5478,126,3038,230,159Health494,448494,448705,681Culture and Recreation833,091833,091716,431Conservation of Natural Resources450,921450,921331,615Economic Development & Housing249,	1 2	102,300	102,300	102,800
Licenses and Permits113,550113,550134,800Federal Grants4,553,6575,285,6573,462,675State General Purpose Aid1,014,7111,014,7111,019,502State Categorical Aid6,403,9846,403,9845,893,494Charges for Services1,482,3201,482,3201,758,303Fines and Forfeits14,50014,50014,500Interest on Investments450,000450,000248,200Miscellaneous Revenues554,364554,364589,222Total Revenues26,647,25327,379,25326,342,351Proceeds from Bond Sales1,535,0004,552,5003,805,000Other Financing Sources514,000514,000114,000Transfers from Other Funds2,091,4372,833,193799,452Total Revenues and Other Sources30,787,69035,278,94631,060,803Current Expenditures65,165,6635,165,6635,099,486Streets and Highways (excluding Const.)2,753,9893,483,9891,801,186Sanitation277,770277,770250,408Human Services8,114,5478,126,3038,230,159Health494,448494,448705,681Culture and Recreation833,091833,091716,431Conservation of Natural Resources450,921451,6174Interest and Fiscal Charges654,941654,941792,864Streets and Highways Construction6,703,9287,435,9283,101,219Total Current Expenditu	Special Assessments	26,394	26,394	3,068
State General Purpose Aid         1,014,711         1,014,711         1,195,502           State General Purpose Aid         6,403,984         6,403,984         5,893,494           Charges for Services         1,482,320         1,482,320         1,758,303           Fines and Forfeits         14,500         14,500         14,500           Interest on Investments         450,000         248,200           Miscellaneous Revenues         554,364         589,222           Total Revenues         26,647,253         27,379,253         26,342,351           Proceeds from Bond Sales         1,535,000         4,552,500         3,805,000           Other Financing Sources         514,000         514,000         114,000           Transfers from Other Funds         2,091,437         2,833,193         799,452           Total Revenues and Other Sources         30,787,690         35,278,946         31,060,803           Current Expenditures         5,165,663         5,165,663         5,099,486           Streets and Highways (excluding Const.)         2,753,989         3,483,989         1,801,186           Sanitation         277,770         277,770         250,408           Human Services         8,114,547         8,126,303         8,230,159           <	Licenses and Permits	113,550	113,550	134,800
State Categorical Aid         6,403,984         6,403,984         5,893,494           Charges for Services         1,482,320         1,482,320         1,758,303           Fines and Forfeits         14,500         14,500         14,500           Interest on Investments         450,000         450,000         248,200           Miscellaneous Revenues         554,364         554,364         589,222           Total Revenues         26,647,253         27,379,253         26,342,351           Proceeds from Bond Sales         1,555,000         4,552,500         3,805,000           Other Financing Sources         514,000         514,000         114,000           Transfers from Other Funds         2,091,437         2,833,193         799,452           Total Revenues and Other Sources         30,787,690         35,278,946         31,060,803           Current Expenditures         -         -         -         -           General Government         4,566,918         4,636,710         4,414,186           Public Safety         5,165,663         5,165,663         5,099,486           Streets and Highways (excluding Const.)         2,753,989         3,483,989         1,801,186           Sanitation         277,770         250,408         8,230,15	Federal Grants	4,553,657	5,285,657	3,462,675
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		, ,	1,014,711	
Fines and Forfeits $14,500$ $14,500$ $14,500$ $14,500$ Interest on Investments $450,000$ $450,000$ $248,200$ Miscellaneous Revenues $554,364$ $554,364$ $589,222$ Total Revenues $26,647,253$ $27,379,253$ $26,342,351$ Proceeds from Bond Sales $1,535,000$ $4,552,500$ $3,805,000$ Other Financing Sources $514,000$ $514,000$ $114,000$ Transfers from Other Funds $2,091,437$ $2,833,193$ $799,452$ Total Revenues and Other Sources $30,787,690$ $35,278,946$ $31,060,803$ Current Expenditures $g$ $6616,563$ $5,165,663$ $5,099,486$ Streets and Highways (excluding Const.) $2,753,989$ $3,483,989$ $1,801,186$ Sanitation $277,770$ $277,770$ $250,408$ Human Services $8,114,547$ $8,126,303$ $8,230,159$ Health $494,448$ $494,448$ $705,681$ Culture and Recreation $833,091$ $716,431$ Conservation of Natural Resources $450,921$ $450,921$ $331,615$ Economic Development & Housing $249,503$ $226,989$ $0$ $0$ Miscellaneous Current Expenditures $0$ $0$ $0$ Total Current Expenditures $0$ $0$ $0$ Total Current Expenditures $22,906,850$ $23,718,398$ $21,776,141$ Debt Service - Principal $844,227$ $844,227$ $844,227$ $1,416,174$ Interest and Fiscal Charges $654,941$ $654,941$ <td< td=""><td></td><td>6,403,984</td><td>6,403,984</td><td>5,893,494</td></td<>		6,403,984	6,403,984	5,893,494
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0		1,482,320	1,758,303
Miscellaneous Revenues         554,364         554,364         589,222           Total Revenues         26,647,253         27,379,253         26,342,351           Proceeds from Bond Sales         1,535,000         4,552,500         3,805,000           Other Financing Sources         514,000         514,000         114,000           Transfers from Other Funds         2,091,437         2,833,193         799,452           Total Revenues and Other Sources         30,787,690         35,278,946         31,060,803           Current Expenditures         6         4,566,918         4,636,710         4,414,186           Public Safety         5,165,663         5,165,663         5,099,486           Streets and Highways (excluding Const.)         2,773,770         250,408           Sanitation         277,770         277,770         250,408           Human Services         8,114,547         8,126,303         8,230,159           Health         494,448         494,448         705,681           Culture and Recreation         833,091         833,091         716,431           Conservation of Natural Resources         450,921         331,615         22,096,850         23,718,398         21,776,141           Debt Service - Principal         844,227		14,500	14,500	14,500
Total Revenues $354,253$ $357,379,253$ $350,222$ Proceeds from Bond Sales $1,535,000$ $4,552,500$ $3,805,000$ Other Financing Sources $514,000$ $514,000$ $114,000$ Transfers from Other Funds $2,091,437$ $2,833,193$ $799,452$ Total Revenues and Other Sources $30,787,690$ $35,278,946$ $31,060,803$ Current Expenditures $30,787,690$ $35,278,946$ $31,060,803$ General Government $4,566,918$ $4,636,710$ $4,414,186$ Public Safety $5,165,663$ $5,165,663$ $5,099,486$ Streets and Highways (excluding Const.) $2,773,770$ $277,770$ $250,408$ Human Services $8,114,547$ $8,126,303$ $8,230,159$ Health $494,448$ $494,448$ $705,681$ Culture and Recreation $833,091$ $833,091$ $716,431$ Conservation of Natural Resources $450,921$ $450,921$ $331,615$ Economic Development & Housing $249,503$ $226,989$ $21,776,141$ Debt Service - Principal $844,227$ $844,227$ $1,416,174$ Interest and Fiscal Charges $654,941$ $654,941$ $792,864$ Streets and Highways Construction $6,703,928$ $7,435,928$ $3,101,219$ Total Capital Outlay $1,867,699$ $4,502,330$ $3805,000$ Other Financing Uses0000Transfers to Other Funds $368,307$ $368,307$ $364,402$		450,000	450,000	248,200
Proceeds from Bond Sales         1,535,000         21,51,253         21,53,253         3,805,000           Other Financing Sources         514,000         514,000         514,000         114,000           Transfers from Other Funds         2,091,437         2,833,193         799,452           Total Revenues and Other Sources         30,787,690         35,278,946         31,060,803           Current Expenditures         30,787,690         35,278,946         31,060,803           General Government         4,566,918         4,636,710         4,414,186           Public Safety         5,165,663         5,165,663         5,099,486           Streets and Highways (excluding Const.)         2,753,989         3,483,989         1,801,186           Sanitation         277,770         277,770         250,408           Human Services         8,114,547         8,126,303         8,230,159           Health         494,448         494,448         705,681           Culture and Recreation         833,091         716,431         Conservation of Natural Resources         450,921         331,615           Economic Development & Housing         249,503         226,989         Miscellaneous Current Expenditures         0         0         0         0           Total C		554,364	554,364	589,222
Other Financing Sources         514,000         514,000         114,000           Transfers from Other Funds         2,091,437         2,833,193         799,452           Total Revenues and Other Sources         30,787,690         35,278,946         31,060,803           Current Expenditures         30,787,690         35,278,946         31,060,803           General Government         4,566,918         4,636,710         4,414,186           Public Safety         5,165,663         5,165,663         5,099,486           Streets and Highways (excluding Const.)         2,753,989         3,483,989         1,801,186           Sanitation         277,770         277,770         250,408           Human Services         8,114,547         8,126,303         8,230,159           Health         494,448         494,448         705,681           Culture and Recreation         833,091         716,431           Conservation of Natural Resources         450,921         331,615           Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141	Total Revenues	26,647,253	27,379,253	26,342,351
Transfers from Other Funds         D.1,003         D.1,003 <thd.1,003< th=""> <thd.1,003< th=""> <thd.1,003< td=""><td></td><td>1,535,000</td><td>4,552,500</td><td>3,805,000</td></thd.1,003<></thd.1,003<></thd.1,003<>		1,535,000	4,552,500	3,805,000
2,091,4372,835,193799,432Total Revenues and Other Sources $30,787,690$ $35,278,946$ $31,060,803$ Current ExpendituresGeneral Government4,566,9184,636,7104,414,186Public Safety5,165,6635,165,6635,099,486Streets and Highways (excluding Const.)2,753,9893,483,9891,801,186Sanitation277,770277,770250,408Human Services8,114,5478,126,3038,230,159Health494,448494,448705,681Culture and Recreation833,091833,091716,431Conservation of Natural Resources450,921450,921331,615Economic Development & Housing249,503226,9890Miscellaneous Current Expenditures000Total Current Expenditures22,906,85023,718,39821,776,141Debt Service - Principal844,227844,2271,416,174Interest and Fiscal Charges654,941654,941792,864Streets and Highways Construction6,703,9287,435,9283,101,219Total Capital Outlay1,867,6994,502,3303,805,000Other Financing Uses0000Transfers to Other Funds368,307368,307364,402		514,000	514,000	114,000
Current ExpendituresCurrent ExpendituresGeneral Government $4,566,918$ $4,636,710$ $4,414,186$ Public Safety $5,165,663$ $5,165,663$ $5,099,486$ Streets and Highways (excluding Const.) $2,753,989$ $3,483,989$ $1,801,186$ Sanitation $277,770$ $277,770$ $250,408$ Human Services $8,114,547$ $8,126,303$ $8,230,159$ Health $494,448$ $494,448$ $705,681$ Culture and Recreation $833,091$ $833,091$ $716,431$ Conservation of Natural Resources $450,921$ $450,921$ $331,615$ Economic Development & Housing $249,503$ $226,989$ Miscellaneous Current Expenditures $0$ $0$ $0$ Total Current Expenditures $0$ $0$ $0$ Total Current Expenditures $654,941$ $654,941$ $792,864$ Streets and Highways Construction $6,703,928$ $7,435,928$ $3,101,219$ Total Capital Outlay $1,867,699$ $4,502,330$ $3,805,000$ Other Financing Uses $0$ $0$ $0$ $0$ Transfers to Other Funds $368,307$ $368,307$ $364,402$	Transfers from Other Funds	2,091,437	2,833,193	799,452
General Government         4,566,918         4,636,710         4,414,186           Public Safety         5,165,663         5,165,663         5,099,486           Streets and Highways (excluding Const.)         2,753,989         3,483,989         1,801,186           Sanitation         277,770         277,770         250,408           Human Services         8,114,547         8,126,303         8,230,159           Health         494,448         494,448         705,681           Culture and Recreation         833,091         833,091         716,431           Conservation of Natural Resources         450,921         331,615         226,989           Miscellaneous Current Expenditures         0         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0	<b>Total Revenues and Other Sources</b>	30,787,690	35,278,946	31,060,803
Public Safety         5,165,663         5,165,663         5,099,486           Streets and Highways (excluding Const.)         2,753,989         3,483,989         1,801,186           Sanitation         277,770         277,770         250,408           Human Services         8,114,547         8,126,303         8,230,159           Health         494,448         494,448         705,681           Culture and Recreation         833,091         833,091         716,431           Conservation of Natural Resources         450,921         450,921         331,615           Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0				
Streets and Highways (excluding Const.)       2,753,989       3,483,989       1,801,186         Streets and Highways (excluding Const.)       2,773,770       277,770       250,408         Human Services       8,114,547       8,126,303       8,230,159         Health       494,448       494,448       705,681         Culture and Recreation       833,091       833,091       716,431         Conservation of Natural Resources       450,921       450,921       331,615         Economic Development & Housing       249,503       249,503       226,989         Miscellaneous Current Expenditures       0       0       0       0         Total Current Expenditures       22,906,850       23,718,398       21,776,141         Debt Service - Principal       844,227       844,227       1,416,174         Interest and Fiscal Charges       654,941       654,941       792,864         Streets and Highways Construction       6,703,928       7,435,928       3,101,219         Total Capital Outlay       1,867,699       4,502,330       3,805,000         Other Financing Uses       0       0       0       0         Transfers to Other Funds       368,307       368,307       364,402	General Government		, ,	, ,
Sanitation         277,770         277,770         250,408           Human Services         8,114,547         8,126,303         8,230,159           Health         494,448         494,448         705,681           Culture and Recreation         833,091         833,091         716,431           Conservation of Natural Resources         450,921         450,921         331,615           Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Public Safety	5,165,663	5,165,663	5,099,486
Human Services         8,114,547         8,126,303         8,230,159           Human Services         494,448         494,448         705,681           Culture and Recreation         833,091         833,091         716,431           Conservation of Natural Resources         450,921         450,921         331,615           Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Streets and Highways (excluding Const.)	2,753,989	3,483,989	1,801,186
Health         494,448         494,448         705,681           Culture and Recreation         833,091         833,091         716,431           Conservation of Natural Resources         450,921         450,921         331,615           Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Sanitation	277,770	277,770	250,408
Culture and Recreation         833,091         833,091         833,091         716,431           Conservation of Natural Resources         450,921         450,921         331,615           Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Human Services	8,114,547	8,126,303	8,230,159
Conservation of Natural Resources         450,921         450,921         331,615           Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Health	494,448	494,448	705,681
Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0 <td>Culture and Recreation</td> <td>833,091</td> <td>833,091</td> <td>716,431</td>	Culture and Recreation	833,091	833,091	716,431
Economic Development & Housing         249,503         249,503         226,989           Miscellaneous Current Expenditures         0         0         0         0           Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0         0           Transfers to Other Funds         368,307         368,307         364,402		450,921	450,921	331,615
Total Current Expenditures         22,906,850         23,718,398         21,776,141           Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0           Transfers to Other Funds         368,307         368,307         364,402		249,503	249,503	
Debt Service - Principal         844,227         844,227         1,416,174           Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Miscellaneous Current Expenditures	0	0	0
Interest and Fiscal Charges         654,941         654,941         792,864           Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0           Transfers to Other Funds         368,307         368,307         364,307	<b>Total Current Expenditures</b>	22,906,850	23,718,398	21,776,141
Streets and Highways Construction         6,703,928         7,435,928         3,101,219           Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Debt Service - Principal	844,227	844,227	1,416,174
Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Interest and Fiscal Charges	654,941	654,941	792,864
Total Capital Outlay         1,867,699         4,502,330         3,805,000           Other Financing Uses         0         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Streets and Highways Construction	6,703,928	7,435,928	3,101,219
Other Financing Uses         0         0         0           Transfers to Other Funds         368,307         368,307         364,402	Total Capital Outlay	1,867,699	4,502,330	3,805,000
500,507 500,507 501,102	Other Financing Uses			
Total Expenditures and Other Uses         33,345,952         37,524,131         31,255,800	Transfers to Other Funds	368,307	368,307	364,402
	Total Expenditures and Other Uses	33,345,952	37,524,131	31,255,800

Name of County: BENTON Adopted budgets for the following funds: GF:	X R&B: X HS	S:X OSR:X E	_	Name of County: BIG STONE Adopted budgets for the following funds: GF:	X R&B: X HS		S: CP: C
	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:	11,931,473	11.931.473	12,939,787	Revenues:	2,176,689	2,176,689	2,211,756
Property Taxes	102,300	102.300	, ,	Property Taxes	2,170,089		2,211,750
All Other Taxes	26.394	26.394	102,800 3,068	All Other Taxes	0	0	0
Special Assessments	113,550	113,550	134,800	Special Assessments	17,420	17,420	17.120
Licenses and Permits	4,553,657	,	3,462,675	Licenses and Permits	802,695	802,695	760,362
Federal Grants		5,285,657		Federal Grants	,	· · ·	,
State General Purpose Aid	1,014,711	1,014,711	1,195,502	State General Purpose Aid	760,342	760,342	759,489
State Categorical Aid	6,403,984	6,403,984	5,893,494	State Categorical Aid	2,798,329	2,798,329	2,766,670
Charges for Services	1,482,320	1,482,320	1,758,303	Charges for Services	216,200	216,200	223,100
Fines and Forfeits	14,500	14,500	14,500	Fines and Forfeits	7,000	7,000	6,000
Interest on Investments	450,000	450,000	248,200	Interest on Investments	233,867	233,867	212,000
Miscellaneous Revenues	554,364	554,364	589,222	Miscellaneous Revenues	247,695	247,695	199,611
Total Revenues	26,647,253	27,379,253	26,342,351	Total Revenues	7,260,237	7,260,237	7,156,108
Proceeds from Bond Sales	1,535,000	4,552,500	3,805,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources	514,000	514,000	114,000	Other Financing Sources	0	0	0
Transfers from Other Funds	2,091,437	2,833,193	799,452	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,787,690	35,278,946	31,060,803	Total Revenues and Other Sources	7,260,237	7,260,237	7,156,108
Current Expenditures =				Current Expenditures =			
General Government	4,566,918	4,636,710	4,414,186	General Government	1,026,456	1,056,956	1,071,616
Public Safety	5,165,663	5,165,663	5,099,486	Public Safety	615,241	615,241	690,194
Streets and Highways (excluding Const.)	2,753,989	3,483,989	1,801,186	Streets and Highways (excluding Const.)	1,345,000	1,345,000	1,477,000
Sanitation	277,770	277,770	250,408	Sanitation	225,516	225,516	252,662
Human Services	8,114,547	8,126,303	8,230,159	Human Services	1,787,170	1,787,170	1,827,559
Health	494,448	494,448	705,681	Health	76,694	76,694	75,194
Culture and Recreation	833,091	833,091	716,431	Culture and Recreation	67,823	67,823	86,614
Conservation of Natural Resources	450,921	450,921	331,615	Conservation of Natural Resources	159,528	159,528	159,808
Economic Development & Housing	249,503	249,503	226,989	Economic Development & Housing	13,089	13,089	14,064
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	119,920	119,920	119,820
<b>Total Current Expenditures</b>	22,906,850	23,718,398	21,776,141	Total Current Expenditures	5,436,437	5,466,937	5,774,531
Debt Service - Principal	844,227	844,227	1,416,174	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	654,941	654,941	792,864	Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	6,703,928	7,435,928	3,101,219	Streets and Highways Construction	1,580,000	1,580,000	2,068,650
Total Capital Outlay	1,867,699	4,502,330	3,805,000	Total Capital Outlay	412,300	412,300	297,600
Other Financing Uses	0	0	0	Other Financing Uses	0	0	257,000
Transfers to Other Funds	368,307	368,307	364,402	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	33,345,952	37,524,131	31,255,800	Total Expenditures and Other Uses	7,428,737	7,459,237	8,140,781

Total Expenditures and Other Uses

52,188,906

50,301,221

Name of County: BLUE EARTH				Name of County: BROWN			
Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X D	OS: CP: X	Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X I	DS: X CP: X
L	2002	2002	2003	L	2002	2002	2003
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	17,754,307	17 754 207	18,286,936	Revenues:	7,197,573	7 107 572	7,528,377
Property Taxes	, ,	17,754,307		Property Taxes	, ,	7,197,573	
All Other Taxes	95,200	95,200	95,200 735,000	All Other Taxes	33,500	33,500	38,500 336,557
Special Assessments	628,000 203,241	628,000 203,241	203,241	Special Assessments	290,185 25,925	290,185 25,925	28,425
Licenses and Permits	6,222,872	· · · ·	,	Licenses and Permits	25,925	23,923	28,423
Federal Grants	2,535,897	6,203,870	9,976,778	Federal Grants	1,452,289	0	0
State General Purpose Aid	, ,	2,601,214	2,634,695 13,270,095	State General Purpose Aid		1,452,289	1,435,174 9,869,342
State Categorical Aid Charges for Services	11,903,972	11,783,696		State Categorical Aid Charges for Services	10,299,748	10,299,748	
Fines and Forfeits	5,201,966 76,530	4,375,184	7,090,798	Fines and Forfeits	2,171,424 1,000	2,171,424	2,425,403
Interest on Investments		80,030	76,530	Interest on Investments	,	1,000	0
Miscellaneous Revenues	2,700,000	2,700,000	2,700,000	Miscellaneous Revenues	390,500	390,500	275,000
Total Revenues	1,302,579	1,663,151	1,640,673	Total Revenues	1,241,249	1,241,249	1,555,130
	48,624,564	48,087,893	56,709,946		23,103,393	23,103,393	23,491,908
Proceeds from Bond Sales	1,000,000	4,267,000	350,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources Transfers from Other Funds	0	225,000	0	Other Financing Sources Transfers from Other Funds	0	0	0
Transfers from Other Funds	2,952,824	2,968,030	2,781,828	Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	52,577,388	55,547,923	59,841,774	Total Revenues and Other Sources	23,103,393	23,103,393	23,491,908
Current Expenditures				Current Expenditures			
General Government	6,663,980	6,290,276	6,432,162	General Government	2,891,384	2,891,384	2,933,817
Public Safety	5,100,303	5,099,411	5,504,821	Public Safety	3,386,158	3,386,158	3,624,285
Streets and Highways (excluding Const.)	4,148,987	4,117,032	4,839,166	Streets and Highways (excluding Const.)	2,134,203	2,134,203	2,249,210
Sanitation	1,234,153	1,263,775	1,304,224	Sanitation	484,959	484,959	519,881
Human Services	14,367,163	14,238,524	15,117,733	Human Services	7,526,264	7,526,264	7,609,899
Health	903,689	895,897	1,098,318	Health	1,373,313	1,373,313	1,520,379
Culture and Recreation	1,795,713	1,788,871	1,405,010	Culture and Recreation	357,770	357,770	357,191
Conservation of Natural Resources	1,165,292	988,053	1,242,709	Conservation of Natural Resources	665,582	665,582	687,836
Economic Development & Housing	1,266,808	556,188	692,179	Economic Development & Housing	18,000	18,000	21,845
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	36,646,088	35,238,027	37,636,322	Total Current Expenditures	18,837,633	18,837,633	19,524,343
<b>Debt Service - Principal</b>	1,701,257	1,473,359	1,608,326	Debt Service - Principal	245,000	245,000	280,000
Interest and Fiscal Charges	275,081	284,395	313,430	Interest and Fiscal Charges	179,999	179,999	135,908
Streets and Highways Construction	7,563,000	7,563,000	13,037,500	Streets and Highways Construction	3,060,000	3,060,000	2,795,000
Total Capital Outlay	3,050,656	2,774,410	5,110,147	Total Capital Outlay	539.685	539,685	596,865
Other Financing Uses	3,030,030	2,774,410	5,110,147	Other Financing Uses	0	0	390,803
Transfers to Other Funds	2,952,824	2.968.030	2,781,828	Transfers to Other Funds	0	0	0
_	_,,		_,,.	_			

60,487,553

Total Expenditures and Other Uses

22,862,317

22,862,317

23,332,116

	2002 Budget	2002 Amended	2003 Budget
Revenues:	14,364,001	12,793,176	13,556,939
Property Taxes	14,504,001		
All Other Taxes	420,000	0 420,000	0 420,000
Special Assessments Licenses and Permits	64,300	420,000 64,300	62,800
Federal Grants	0 1,500	0,500	02,000
State General Purpose Aid	13,036,771	14,607,596	17,187,147
State Categorical Aid	0	14,007,590	0
Charges for Services	1,421,500	1,421,500	1,552,500
Fines and Forfeits	228,643	228,643	241,850
Interest on Investments	380,000	380,000	350,000
Miscellaneous Revenues	1,595,609	1,595,609	974,400
Total Revenues	31,510,824	31,510,824	34,345,636
Proceeds from Bond Sales	0	0	1,260,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	31,510,824	31,510,824	35,605,636
Current Expenditures			
General Government	5,876,467	5,876,467	6,187,415
Public Safety	4,534,524	4,534,524	4,724,008
Streets and Highways (excluding Const.)	6,352,848	6,352,848	8,270,102
Sanitation	994,116	994,116	1,053,137
Human Services	11,417,104	11,417,104	12,330,262
Health	0	0	0
Culture and Recreation	220,433	220,433	222,086
Conservation of Natural Resources	1,458,181	1,458,181	796,358
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	30,853,673	30,853,673	33,583,368
Debt Service - Principal	656,501	656,501	676,268
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	1,260,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,510,174	31,510,174	35,519,636

Name of County: CARLTON				Name of County: CARVER			
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	X R&B: X HS		
	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:	8			Revenues:	8		
Property Taxes	14,364,001	12,793,176	13,556,939	Property Taxes	28,052,070	28,052,070	31,956,355
All Other Taxes	0	0	0	All Other Taxes	1,144,541	1,144,541	1,178,500
Special Assessments	420,000	420,000	420,000	Special Assessments	20,000	20,000	30,000
Licenses and Permits	64,300	64,300	62,800	Licenses and Permits	502,360	502,360	527,160
Federal Grants	0	0	0	Federal Grants	4,641,208	5,132,239	4,740,303
State General Purpose Aid	13,036,771	14,607,596	17,187,147	State General Purpose Aid	5,054,010	5,063,251	5,111,284
State Categorical Aid	0	0	0	State Categorical Aid	8,020,156	27,139,874	8,222,176
Charges for Services	1,421,500	1,421,500	1,552,500	Charges for Services	5,860,664	5,974,065	6,064,131
Fines and Forfeits	228,643	228,643	241,850	Fines and Forfeits	432,874	437,704	443,033
Interest on Investments	380,000	380,000	350,000	Interest on Investments	2,286,371	2,286,371	1,700,925
Miscellaneous Revenues	1,595,609	1,595,609	974,400	Miscellaneous Revenues	1,922,054	2,514,281	810,013
Total Revenues	31,510,824	31,510,824	34,345,636	Total Revenues	57,936,308	78,266,756	60,783,880
Proceeds from Bond Sales	0	0	1,260,000	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	2,136,328	2,902,351	4,175,477
Total Revenues and Other Sources	31,510,824	31,510,824	35,605,636	Total Revenues and Other Sources	60,072,636	81,169,107	64,959,357
Current Expenditures =				Current Expenditures =			
General Government	5,876,467	5,876,467	6,187,415	General Government	15,882,131	16,463,286	18,444,857
Public Safety	4,534,524	4,534,524	4,724,008	Public Safety	10,807,923	10,944,417	11,726,401
Streets and Highways (excluding Const.)	6,352,848	6,352,848	8,270,102	Streets and Highways (excluding Const.)	3,537,925	3,553,527	3,869,309
Sanitation	994,116	994,116	1,053,137	Sanitation	0	0	0
Human Services	11,417,104	11,417,104	12,330,262	Human Services	16,824,795	17,327,291	18,514,296
Health	0	0	0	Health	2,227,795	2,862,184	2,701,449
Culture and Recreation	220,433	220,433	222,086	Culture and Recreation	2,391,311	1,942,028	2,266,786
Conservation of Natural Resources	1,458,181	1,458,181	796,358	Conservation of Natural Resources	364,682	399,457	369,802
Economic Development & Housing	1,430,101	1,450,101	/90,538	Economic Development & Housing	0	0	309,802
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	30,853,673	30,853,673	33,583,368	Total Current Expenditures	52,036,562	53,492,190	57,892,900
Debt Service - Principal	656,501	656,501	676,268	Debt Service - Principal	785,000	785,000	895,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	1,405,466	1,405,466	726,230
Streets and Highways Construction	Ő	0	0	Streets and Highways Construction	4,713,000	30,587,051	3,701,558
Total Capital Outlay	0	0	1,260,000	Total Capital Outlay	3,370,565	15,991,161	4,751,887
Other Financing Uses	0	0	1,200,000	Other Financing Uses	3,370,363	15,991,101	4,751,887
Transfers to Other Funds	0	0	0	Transfers to Other Funds	2,136,328	2,314,128	2,946,858
Total Expenditures and Other Uses	31,510,174	31,510,174	35,519,636	Total Expenditures and Other Uses	64,446,921	104.574.996	70.914.433

Name of County: CASS				Name of County: CHIPPEWA
Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X	DS: X CP:	Adopted budgets for the following fu
	2002	2002	2003	
Revenues:	Budget	Amended	Budget	Revenues:
Property Taxes	12,257,000	12,257,000	12,873,838	Property Taxes
All Other Taxes	508,900	508,900	484,800	All Other Taxes
Special Assessments	0	0	404,000	Special Assessments
Licenses and Permits	43,700	43,700	43,700	Licenses and Permits
Federal Grants	2,885,000	2,885,000	805,000	Federal Grants
State General Purpose Aid	1,318,992	1,318,992	1,349,201	State General Purpose Aid
State Categorical Aid	11,992,889	11,992,889	15,011,874	State Categorical Aid
Charges for Services	4,673,326	4,673,326	4,527,774	Charges for Services
Fines and Forfeits	3,000	3,000	1,100	Fines and Forfeits
Interest on Investments	815,000	815,000	750,000	Interest on Investments
Miscellaneous Revenues	2,726,509	2,726,509	3,087,740	Miscellaneous Revenues
Total Revenues	37,224,316	37,224,316	38,935,027	Total Revenues
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales
Other Financing Sources	0	0	0	Other Financing Sources
Transfers from Other Funds	223,700	223,700	222,600	Transfers from Other Funds
<b>Total Revenues and Other Sources</b>	37,448,016	37,448,016	39,157,627	Total Revenues and Othe
Current Expenditures				Current Expenditures
General Government	7,744,473	7,744,473	7,917,075	General Government
Public Safety	4,371,803	4,371,803	4,839,170	Public Safety
Streets and Highways (excluding Const.)	4,212,408	4,212,408	4,345,182	Streets and Highways (excluding
Sanitation	1,822,949	1,822,949	1,807,687	Sanitation
Human Services	10,405,313	10,405,313	11,029,987	Human Services
Health	1,786,922	1,786,922	1,964,515	Health
Culture and Recreation	238,591	238,591	243,163	Culture and Recreation
Conservation of Natural Resources	1,566,026	1,566,026	1,546,742	Conservation of Natural Resour
Economic Development & Housing	0	1,000,020	1,5 10,7 12	Economic Development & Ho
Miscellaneous Current Expenditures	0	Õ	0	Miscellaneous Current Expend
<b>Total Current Expenditures</b>	32,148,485	32,148,485	33,693,521	Total Current Expenditu
Debt Service - Principal	557,165	557,165	582,165	Debt Service - Principal
Interest and Fiscal Charges	64,375	64,375	38,275	Interest and Fiscal Charg
Streets and Highways Construction		3,550,000	3,900,000	Streets and Highways Co
Total Capital Outlay	1,640,252	1,640,252	900,160	Total Capital Outlay
Other Financing Uses	1,040,252	1,040,252	0	Other Financing Uses
Transfers to Other Funds	0	0	0	Transfers to Other Funds
Total Expenditures and Other Uses	37,960,277	37,960,277	39,114,121	Total Expenditures and O

lopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X	DS: CP:
-	2002 Budget	2002 Amended	2003 Budget
Revenues:	4,401,846		4,727,893
Property Taxes			
All Other Taxes	0		0
Special Assessments Licenses and Permits	6,375		6,625
	1,048,953		1,243,298
Federal Grants State General Purpose Aid	1,120,963		1,127,569
State Categorical Aid	3,973,083		4,407,710
Charges for Services	770,745		
Fines and Forfeits	0		1,034,097
Interest on Investments	540,000		0
Miscellaneous Revenues	,		420,000
Total Revenues	824,956		713,497
Proceeds from Bond Sales	12,686,921		13,680,689 0
Other Financing Sources	10,000		0
Transfers from Other Funds	,		-
Total Revenues and Other Sources	0 12,696,921		0 13,680,689
Current Expenditures =	12,090,921		
General Government	2,394,985		2,496,750
	1,256,276		1,245,173
Public Safety	1,352,800		1,432,300
Streets and Highways (excluding Const.)	335,415		344,799
Sanitation			4,256,261
Human Services	3,699,157		, ,
Health	124,000		6,000
Culture and Recreation Conservation of Natural Resources	306,393		285,728
Economic Development & Housing	337,619		322,971
Miscellaneous Current Expenditures	10,800		26,300
	271,400		346,200
Total Current Expenditures	10,088,845		10,762,482
Debt Service - Principal	0		0
Interest and Fiscal Charges	0		0
Streets and Highways Construction	2,610,200		3,481,600
Total Capital Outlay	299,220		437,000
Other Financing Uses	0		0
Transfers to Other Funds	0		0
Total Expenditures and Other Uses	12,998,265		14,681,082
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Name of County: CH
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Name of County: CHISAGO Adopted budgets for the following funds: GF:	X R&B: X HS	X OSR: X D		Name of County: CLAY Adopted budgets for the follow
Revenues:	2002 Budget	2002 Amended	2003 Budget	Revenues:
Property Taxes	16,089,714	16,089,714	17,857,811	Property Taxes
All Other Taxes	0	0	0	All Other Taxes
Special Assessments	49.800	49.800	49,800	Special Assessments
Licenses and Permits	636,850	636,850	676,850	Licenses and Permits
Federal Grants	3,924,494	3,924,494	4,158,994	Federal Grants
State General Purpose Aid	2,647,744	2,647,744	2,775,744	State General Purpose Ai
State Categorical Aid	6,148,655	6,148,655	19,465,159	State Categorical Aid
Charges for Services	2,894,280	2,894,280	2,920,764	Charges for Services
Fines and Forfeits	378,500	378,500	379,500	Fines and Forfeits
Interest on Investments	603,500	603,500	601,000	Interest on Investments
Miscellaneous Revenues	975,467	975,467	1,085,587	Miscellaneous Revenues
Total Revenues -	34,349,004	34,349,004	49,971,209	Total Revenues
Proceeds from Bond Sales	2,299,000	2,299,000	49,971,209	Proceeds from Bond Sale
Other Financing Sources	2,2>>,000	2,277,000	0	Other Financing Sources
Transfers from Other Funds	0	0	0	Transfers from Other Fur
Total Revenues and Other Sources	36,648,004	36,648,004	49,971,209	Total Revenues and
Current Expenditures =				Current Expenditures
General Government	6,309,549	6,309,549	6,991,049	General Government
	4,952,163	4,952,163	5,557,285	Public Safety
Public Safety	4,432,544	4,432,544	3,823,681	
Streets and Highways (excluding Const.)	294,829	294,829	308,264	Streets and Highways (ex
Sanitation	<i>,</i>	,	10,793,442	Sanitation
Human Services	10,506,258	10,506,258		Human Services
Health	2,171,574	2,171,574	2,423,315	Health
Culture and Recreation	205,731	205,731	256,771	Culture and Recreation
Conservation of Natural Resources	452,791	452,791	484,289	Conservation of Natural I
Economic Development & Housing Miscellaneous Current Expenditures	75,262	75,262	75,262	Economic Development Miscellaneous Current E
•	1,864,246	1,864,246	2,043,514	
Total Current Expenditures	31,264,947	31,264,947	32,756,872	Total Current Expe
Debt Service - Principal	4,187,781	4,187,781	1,706,581	Debt Service - Princ
Interest and Fiscal Charges	478,274	478,274	254,578	Interest and Fiscal
Streets and Highways Construction	4,300,000	4,300,000	14,851,000	Streets and Highwa
Total Capital Outlay	1,024,297	1,024,297	1,403,158	Total Capital Outla
Other Financing Uses	0	0	0	Other Financing Uses
Transfers to Other Funds	0	0	0	Transfers to Other Funds
Total Expenditures and Other Uses	41,255,299	41,255,299	50,972,189	Total Expenditures a

Name of County: CLAY			
dopted budgets for the following funds: GH	F: X R&B: X H	IS: X OSR: X	DS: X CP:
	2002	2002	
	Budget	Amended	Budget
Revenues:			5
Property Taxes	16,092,865	16,092,865	16,834,831
All Other Taxes	260,000	260,000	260,000
Special Assessments	433,500	433,500	433,500
Licenses and Permits	16,880	16,880	16,980
Federal Grants	31,696,173	31,696,173	38,774,105
State General Purpose Aid	1,364,292	1,364,292	1,457,735
State Categorical Aid	30,905,871	30,905,871	37,474,088
Charges for Services	1,862,560	1,862,560	2,194,343
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	571,000	571,000	371,000
Miscellaneous Revenues	841,712	841,712	1,040,060
Total Revenues	84,049,853	84,049,853	98,861,642
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Source	s 84,049,853	84,049,853	98,861,642
Current Expenditures			
General Government	4,445,932	4,445,932	4,573,970
Public Safety	5,597,411	5,597,411	5,914,719
Streets and Highways (excluding Const.)	3,942,005	3,942,005	4,078,040
Sanitation	0	0	0
Human Services	64,409,392	64,409,392	78,304,237
Health	0	0	0
Culture and Recreation	338,136	338,136	352,870
Conservation of Natural Resources	414,984	414,984	479,080
Economic Development & Housing	393,256	393,256	353,024
Miscellaneous Current Expenditures	659,389	659,389	827,719
Total Current Expenditures	80,200,505	80,200,505	94,883,659
•			357,751
Debt Service - Principal	329,200	329,200	
Interest and Fiscal Charges	245,846	245,846	249,994
Streets and Highways Construction	on 2,787,158	2,787,158	2,885,317
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	450,791	450,791	473,331
Total Expenditures and Other Use	<b>s</b> 84,013,500	84,013,500	98,850,052

Name of County: CLEARWATER				Name of County: COOK
Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR:	DS: CP:	Adopted budgets for the follow
	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:	4,643,177	0	3,958,421	Revenues:
Property Taxes		-		Property Taxes
All Other Taxes	50,900	0	59,000 446,123	All Other Taxes
Special Assessments	447,680 8,000	0	8,040	Special Assessments
Licenses and Permits	2,081,326	0	2,221,222	Licenses and Permits
Federal Grants				Federal Grants
State General Purpose Aid	253,765	0	1,156,855	State General Purpose Ai
State Categorical Aid Charges for Services	4,781,064	0	5,769,562	State Categorical Aid Charges for Services
Fines and Forfeits	527,205	0	564,592	Fines and Forfeits
Interest on Investments	12,000	0	0	Interest on Investments
Miscellaneous Revenues	418,500	0	419,500	
	558,217	0	703,066	Miscellaneous Revenues
Total Revenues	13,781,834	0	15,306,381	Total Revenues
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sale
Other Financing Sources	0	0	0	Other Financing Sources
Transfers from Other Funds	0	0	0	Transfers from Other Fun
<b>Total Revenues and Other Sources</b>	13,781,834	0	15,306,381	<b>Total Revenues and</b>
Current Expenditures				Current Expenditures
General Government	1,614,469	0	1,662,781	General Government
Public Safety	1,570,793	0	1,740,819	Public Safety
Streets and Highways (excluding Const.)	1,805,615	0	2,096,470	Streets and Highways (ex
Sanitation	683,266	0	692,832	Sanitation
Human Services	5,176,684	0	5,695,710	Human Services
Health	85,000	0	85,000	Health
Culture and Recreation	219,743	ů 0	234,373	Culture and Recreation
Conservation of Natural Resources	433,165	0	398,976	Conservation of Natural R
Economic Development & Housing	435,105 56,100	0	57,000	Economic Development
Miscellaneous Current Expenditures	266,598	0	89,303	Miscellaneous Current Ex
Total Current Expenditures	11,911,433	0	12,753,264	Total Current Expe
Debt Service - Principal	20,000	0	25,000	Debt Service - Princ
Interest and Fiscal Charges	19,266	0	18,169	Interest and Fiscal C
Streets and Highways Construction			,	Streets and Highway
Total Capital Outlay	2,000,000	0	2,890,000	Total Capital Outlay
Other Financing Uses	275,000 0	0	268,000	Other Financing Uses
Transfers to Other Funds	0	0	0	Transfers to Other Funds
Total Expenditures and Other Uses	14,275,699	0	15,954,433	Total Expenditures a
····· -·······························	17,275,099		13,754,455	

lopted budgets for the following funds:	GF: X R&B: X H	IS: X OSR: X	DS: X CP:
	2002 Budget	2002 Amended	2003 Budget
Revenues:	4 159 029	4 1 50 020	4 080 720
Property Taxes	4,158,028	4,158,028	4,080,720
All Other Taxes	483,125	483,125	432,482
Special Assessments	50,000	50,000	50,000
Licenses and Permits	61,675 3,975,953	61,675	52,300
Federal Grants		3,919,253	4,670,392
State General Purpose Aid	1,384,309	1,387,721	1,377,043
State Categorical Aid Charges for Services	4,053,235	4,053,235	4,282,810
Fines and Forfeits	807,728	807,728	675,739
Interest on Investments	53,800	53,800	68,300
Miscellaneous Revenues	250,050	250,050	206,000
	291,782	291,782	184,467
Total Revenues	15,569,685	15,516,397	16,080,253
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	475,000	575,000	518,279
Total Revenues and Other Sour	ces 16,044,685	16,091,397	16,598,532
Current Expenditures			
General Government	2,875,199	2,856,804	2,573,485
Public Safety	1,638,911	1,638,911	1,761,030
Streets and Highways (excluding Cons	t.) 2,367,228	2,378,196	2,134,692
Sanitation	437,948	437,948	449,048
Human Services	1,564,052	1,564,052	1,302,801
Health	123,240	123,240	368,253
Culture and Recreation	212,428	212,428	250,476
Conservation of Natural Resources	127,179	127,179	127,035
Economic Development & Housing	142,850	142,850	122,850
Miscellaneous Current Expenditures	6,400	6,400	6,900
<b>Total Current Expenditures</b>	9,495,435	9,488,008	9,096,570
Debt Service - Principal	695,867	699,200	690,872
Interest and Fiscal Charges	494,443	591,110	533,485
Streets and Highways Construct	tion 5,346,961	5,349,537	6,115,395
Total Capital Outlay	542,342	484,942	683,670
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Us	ses 16,575,048	16,612,797	17,119,992

Name of County:	CROW WING	
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	2002 Budget	2002 Amended	2003 Budget
Revenues:	4,962,805	4,962,805	4,997,179
Property Taxes All Other Taxes	0	4,902,005	184.000
Special Assessments	100,000	100,000	106,000
Licenses and Permits	20,000	20,000	51,701
Federal Grants	1,324,000	1,324,000	2,108,140
State General Purpose Aid	917,429	917,429	936,367
State Categorical Aid	2,839,629	2,839,629	4,979,661
Charges for Services	864,233	864,233	834,382
Fines and Forfeits	0	0	17,000
Interest on Investments	268,000	268,000	199,500
Miscellaneous Revenues	625,114	625,114	386,917
Total Revenues	11,921,210	11,921,210	14,800,847
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	11,921,210	11,921,210	14,800,847
Current Expenditures			
General Government	1,298,563	1,298,563	1,611,247
Public Safety	1,443,245	1,445,245	1,493,272
Streets and Highways (excluding Const.)	2,241,227	2,241,227	2,118,611
Sanitation	659,353	659,353	645,135
Human Services	4,000,000	4,000,000	4,190,925
Health	105,739	105,739	97,344
Culture and Recreation	319,804	319,804	196,696
Conservation of Natural Resources	352,719	352,719	333,082
Economic Development & Housing	2,000	2,000	13,000
Miscellaneous Current Expenditures	76,500	76,500	197,564
<b>Total Current Expenditures</b>	10,499,150	10,501,150	10,896,876
Debt Service - Principal	461,883	461,883	460,000
Interest and Fiscal Charges	128,795	128,795	106,900
Streets and Highways Construction	1,000,000	1,000,000	3,407,381
Total Capital Outlay	54,800	54,800	63,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,144,628	12,146,628	14,934,757

Name of County: COTTONWOOD				Name of County: CROW WING			
Adopted budgets for the following funds: GF: X	K R&B: X H	S: X OSR: X I	DS: X CP: X	Adopted budgets for the following funds: GF:	X R&B: X HS	X OSR: X I	S: X CP:
	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:	4,962,805	4,962,805	4,997,179	Revenues:	18,923,739	19,350,978	20,534,501
Property Taxes	4,702,809	4,902,805	184,000	Property Taxes	562,269	19,550,978	20,334,301
All Other Taxes	100.000	100,000	106,000	All Other Taxes	536.875	536,875	544,027
Special Assessments	20,000	20,000	51,701	Special Assessments	368,750	869,750	958,540
Licenses and Permits	1,324,000	1,324,000	2,108,140	Licenses and Permits	5,739,709	6,319,617	6,664,357
Federal Grants State General Purpose Aid	917,429	917.429	936,367	Federal Grants State General Purpose Aid	2,718,245	2,452,948	2,283,098
State Categorical Aid	2,839,629	2,839,629	4,979,661	State Categorical Aid	9,568,751	2,432,948 9,813,060	10,347,126
Charges for Services	864,233	2,859,629 864,233	834,382	Charges for Services	2,984,075	3,794,434	3,726,993
Fines and Forfeits	04,233	804,233 0	834,382 17,000	Fines and Forfeits	2,984,075	, ,	3,720,993 10,000
Interest on Investments	0		,	Interest on Investments		10,000	· · ·
Miscellaneous Revenues	268,000	268,000	199,500	Miscellaneous Revenues	1,320,000	1,372,000	750,000
Total Revenues	625,114	625,114	386,917	Total Revenues	1,867,117	4,248,652	3,089,588
	11,921,210	11,921,210	14,800,847		44,589,530	48,768,314	48,908,230
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	11,921,210	11,921,210	14,800,847	<b>Total Revenues and Other Sources</b>	44,589,530	48,768,314	48,908,230
Current Expenditures				Current Expenditures =			
General Government	1,298,563	1,298,563	1,611,247	General Government	9,888,286	9,019,891	9,345,370
Public Safety	1,443,245	1,445,245	1,493,272	Public Safety	6,803,482	6,755,523	7,437,813
Streets and Highways (excluding Const.)	2,241,227	2,241,227	2,118,611	Streets and Highways (excluding Const.)	5,688,751	3,947,022	4,486,254
Sanitation	659,353	659,353	645,135	Sanitation	0	1,297,885	1,164,962
Human Services	4,000,000	4,000,000	4,190,925	Human Services	16,011,993	17,012,923	16,807,197
Health	105,739	105,739	97,344	Health	1,764,190	1,797,619	1,877,715
Culture and Recreation	319,804	319,804	196,696	Culture and Recreation	726,607	546,376	640,057
Conservation of Natural Resources	352,719	352,719	333,082	Conservation of Natural Resources	1,111,013	1,686,036	970,784
Economic Development & Housing	2,000	2,000	13,000	Economic Development & Housing	86,436	1,000,050	970,784
Miscellaneous Current Expenditures	76,500	76,500	197,564	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	10,499,150	10,501,150	10,896,876	Total Current Expenditures	42,080,758	42,063,275	42,730,152
Debt Service - Principal	461,883	461,883	460,000	Debt Service - Principal	740,000	800,000	980,000
Interest and Fiscal Charges	128,795	128,795	106,900	Interest and Fiscal Charges	266,043	292,623	463,296
Streets and Highways Construction	1,000,000		3,407,381	Streets and Highways Construction	2.500.000		4,322,379
Total Capital Outlay	, ,	1,000,000	, ,	Total Capital Outlay	· · · · · · ·	3,500,000	, ,
Other Financing Uses	54,800 0	54,800 0	63,600 0	Other Financing Uses	0	2,739,838	3,576,391
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
	0	0	0		0	0	0

Adopted budgets for the following funds: GF $X$ R&B $X$ HS $X$ OSR $X$ DS $X$ CP: $X$ Adopted budgets for the following funds: GF $X$ R&B $X$ HS $X$ OSR $X$ DS $X$ CP: $X$ 2002       2002       2003         Revenues:       906757573 <th>Name of County: DAKOTA</th> <th></th> <th></th> <th></th> <th>Name of County: DODGE</th> <th></th> <th></th> <th></th>	Name of County: DAKOTA				Name of County: DODGE			
Budget         Amended         Budget         Amended         Budget         Amended         Budget           Property Taxes         90.675,753         98.435.625         Property Taxes         5,718,464         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,228.811         6,009.98,067         Federal Grants         5,37,310         7,5595         7,595         7,595         7,595         7,595         7,595         7,595         7,595         7,595         7,61,245         1,242,650         1,242,650         1,242,650         1,242,650         1,242,650         1,242,650         1,242,650         1,213,256         2,113,255         1,01,150         11,153,00         11,53,310         11,53,53,410         11,50,91,913         11,12,92,	Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X I	S: X CP: X	Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X I	DS: X CP: X
Budget         Amended         Budget         Amended         Budget         Amended         Budget           Property Taxes         90,675,753         90,675,753         98,435,625         Property Taxes         5,718,464         6,228,811         6,228,811         6,228,811         6,228,811         6,228,811         6,228,811         6,228,811         6,228,811         6,228,811         6,228,811         6,228,811         6,228,811         10,902,93,867         Federal Grants         158,454         109,022,95         7,5595         Federal Grants         940,750         940,257         940,247         940,254	· · · · · ·	2002	2002	2003	L	2002	2002	2003
Property Taxes         90.675.753         90.675.753         90.435.625         Property Taxes         5.718.464         6.228.81           All Other Taxes         1.138.000         1.138.000         1.131.000         All Other Taxes         5.731         67.000           Special Assessments         632.080         632.080         622.080         1.9990.867         Federal Grants         1.94.070         75.595           Federal Grants         21.391.764         28,507.665         19.999.867         Federal Grants         940.750         94.2579           State Categorical Aid         45.681.966         52.078.790         47.085.400         1.242.569         1.225.500         1.225.600         1.224.500         1.236.583         100.150           Interest on Investments         0         0         0         1.225.500         1.294.100         105.55744         533.850           Total Revenues         237.71246         279.935.782         262.742.434         Total Revenues         15.156.969         18.170.987           Orber Financing Sources         0         0         1.600.000         Other Financing Sources         0         0         16.810.058         15.170.987         18.170.987           Public Safety         28.630.566         2.99.402.73         52.823.	_	Budget		Budget	_	Budget	Amended	Budget
All Other Taxes         1,138,000         1,131,000         All Other Taxes         55,731         67000           Special Assessments         632,080         632,080         692,284         Licenses and Permits         57,070         75,595           Federal Grants         21,391,764         28,507,655         19,999,867         Federal Grants         940,750         942,287           State Cenceral Purpose Aid         12,635,124         12,635,794         47,085,400         State General Purpose Aid         12,422,569         52,71,594         65,71,894           Charges for Services         40,914,567         42,751,456         53,840,438         State General Purpose Aid         12,422,569         21,13,525           Fines and Forfeits         1,222,500         1,224,100         Finesteron Investments         21,13,120         135,534           Miscellaneous Revenues         33,379,492         50,294,414         27,197,428         Miscellaneous Revenues         57,544         538,586           Total Revenues         0         0         0         0         10,000,000         Other Financing Sources         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         <		00 675 752	00 (75 752	08 425 625		5 719 464		6 229 911
Special Assessments         10 <td>1 2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1 2							
Openal Fucences         632,080         632,080         692,284         Licenses and Permits         57,070         75,595           Federal Grants         21,391,764         28,507,665         19,989,867         Federal Grants         940,750         994,287           State Categorical Aid         45,681,966         52,075,790         47,005,400         State Categorical Aid         3,975,579         6,571,894           Charges for Services         40,914,567         42,751,456         53,464,438         Charges for Services         2,128,095         2,21,135,25           Fines and Forfeits         1,222,500         1,225,500         1,294,100         Fines and Forfeits         91,653         100,150           Interest on Investments         0         0         0         0         Interest on Investments         213,130         135,534           Total Revenues         33,279,492         50,294,414         27,197,428         Miscellaneous Revenues         575,444         538,5060         10,704,956         1,704,995         1,704,995         1,81,709,897         0         0         Total Revenues and Other Sources         0         0         Total Revenues and Other Sources         10,704,956         3,212,707         0         1,81,709,897         0         0         1,81,709,897         0		, ,				,		
Federal Grants21.391,76428.807,66519,989,867Federal Grants940,750904,287State General Purpose Aid12,635,12412,635,12413,067,292State General Purpose Aid1,242,5691,326,583State Categorical Aid45,681,96652,075,79047,008,400State General Purpose Aid1,242,5691,326,583Charges for Services40,914,56742,751,45653,849,438State General Purpose Aid1,242,5092,132,553Fines and Forfeits1,222,5001,224,100Fines and Forfeits213,130135,534Miscellaneous Revenues33,379,49250,294,41427,197,428Total Revenues575,444538,586Total Revenues247,671,246279,935,782262,742,434Total Revenues575,444538,586Other Financing Sources00000ther Financing Sources00Total Revenues and Other Sources256,055,06290,640,738279,773,092Total Revenues and Other Fouds0General Government48,176,50352,823,49051,572,223General Government2949,9683,221,270Public Safety28,136,11829,952,46230,213,399Public Safety2,246,0442,473,825Streets and Highways (excluding Const.)7,626,8637,94,0937,900,112Streets and Highways (excluding Const.)1,841,4791,940,148Sanitation6,300,9406,466,8746,504,561Streets and Highways (excluding Const.)1,841,4791,940,148Sanitation<			°					
State General Purpose Aid         12.635,124         12.635,124         12.635,124         13.667,292         State General Purpose Aid         1.242,569         1.326,583           State Categorical Aid         45.681,966         52,075,79         47,085,400         State Categorical Aid         3.975,579         6,571,894           Charges for Services         40,914,567         42,751,465         53,849,438         Charges for Services         2,128,095         2,113,525           Fines and Forfeits         1,222,500         1,225,500         1,294,100         Interest on Investments         213,130         1355,334           Miscellancous Revenues         33,379,492         50,294,414         27,197,428         Miscellancous Revenues         575,444         538,586           Total Revenues         247,671,246         279,935,782         262,742,434         Total Revenues         15,156,969         18,170,987           Total Revenues and Other Sources         0         0         7,000,000         Proceeds from Bond Sales         0         0         17ansfers from Other Funds         8,634,260         10,704,956         8,430,658         Transfers from Other Sources         15,541,969         18,170,987           Current Expenditures         6eneral Government         2,949,968         3,2221,270         94,904         3,2			,					,
State Categorical Aid         45,681,966         52,075,790         47,085,400         State Categorical Aid         3,975,579         6,571,894           Charges for Services         40,914,567         42,751,456         53,894,38         Charges for Services         2,128,095         2,113,525           Fines and Forfeits         1,222,500         1,224,500         1,224,500         1,204,100         Fines and Forfeits         91,653         100,150           Interest on Investments         0         0         0         0         Miscellaneous Revenues         575,444         538,586           Total Revenues         247,671,246         279,975,82         262,742,434         Total Revenues         15,156,969         18,170,987           Proceeds from Bond Sales         0         0         7,000,000         Other Financing Sources         0         0           Total Revenues and Other Sources         256,305,506         290,640,738         279,773,092         Current Expenditures         0         18,170,987           General Government         48,176,503         52,823,490         51,572,223         General Government         2,949,968         3,221,270           Public Safety         28,161,118         29,952,462         30,213,399         Public Safety         2,246,044         2,473,825			, ,	· · ·				
Charges for Services         40.914.567         42.751,456         53.849,438         Charges for Services         2.128.095         2.113.525           Fines and Forfeits         1.222,500         1.224,100         1.224,100         1.11553         100,150           Interest on Investments         0         0         0         1.11553         100,150           Miscellaneous Revenues         33.379.492         50.294.414         27,197,428         Miscellaneous Revenues         575,444         538.586           Total Revenues         247,671,246         279,935,782         262,742,434         Total Revenues         15,156,969         18,170,987           Proceeds from Bond Sales         0         0         0         0.0000         Proceeds from Bond Sales         365,000         0			, ,					
Fines and Porfeits         1,222,500         1,225,500         1,224,100         Fines and Porfeits         91,653         100,150           Interest on Investments         0         0         0         0         0         135,534         313,79,42         50,294,414         27,197,428         Total Revenues         575,444         538,586           Total Revenues         247,671,246         279,935,782         262,742,434         Total Revenues         15,156,969         18,170,987           Proceeds from Bond Sales         0         0         1,004,956         8,430,658         Total Revenues         15,541,969         18,170,987           Current Expenditures         256,305,506         290,640,738         279,773,092         Total Revenues and Other Sources         15,541,969         18,170,987           Current Expenditures         6eneral Government         2,843,6118         29,952,462         30,213,207         Current Expenditures         Current Expenditures         0         18,170,987           Streets and Highways (excluding Const.)         7,626,863         7,990,112         Streets and Highways (excluding Const.)         7,826,863         7,990,112         Streets and Highways (excluding Const.)         1,841,479         1,940,148         Sanitation         719,246         854,654           Human Serv			, ,					
	-							
Miscellaneous Revenues $33,379,492$ $50,294,414$ $27,197,428$ Miscellaneous Revenues $15,154$ $135,254$ Total Revenues $247,671,246$ $279,935,782$ $262,742,434$ Total Revenues $15,156,969$ $18,170,987$ Proceeds from Bond Sales00000Proceeds from Bond Sales $385,000$ 0Other Financing Sources0000Other Financing Sources00Total Revenues and Other Sources $256,305,506$ $290,640,738$ $279,773,092$ Total Revenues and Other Sources $15,541,969$ $18,170,987$ Current ExpendituresGeneral Government $48,176,503$ $52,283,490$ $51,572,223$ Total Revenues and Other Sources $15,541,969$ $18,170,987$ Public Safety $28,136,118$ $29,952,462$ $30,213,399$ Public Safety $2,246,044$ $2,473,825$ Streets and Highways (excluding Const.) $7,626,863$ $7,994,093$ $7,904,0112$ Streets and Highways (excluding Const.) $1,841,479$ $1,9246$ Astaford $6,300,940$ $6,668,74$ $6,504,551$ Sunitation $719,246$ $88,4654$ Human Services $78,978,286$ $88,807,850$ $89,718,094$ Human Services $3,101,538$ $3,101,074$ Health $11,292,444$ $12,428,526$ $12,47,833$ Health $675,432$ $743,024$ Current Expenditures $73,612$ $668,694$ $6,504,551$ $65,900$ $6668,694$ $6,504,551$ Bornic Development & Housing $29,58,226$						,		
			•					
Total matrix         247,071,240         279,373,62         200,48,439         Total matrix         13,150,99         16,170,97           Proceeds from Bond Sales         0         0         7,000,000         Proceeds from Bond Sales         385,000         0           Other Financing Sources         0         0         1,600,000         Other Financing Sources         385,000         0           Total Revenues and Other Sources         256,305,506         290,640,738         279,773,092         Total Revenues and Other Sources         15,541,969         18,170,987           Current Expenditures         28,632,2462         30,213,399         Public Safety         2,246,044         2,473,825           Streets and Highways (excluding Const.)         7,626,863         7,994,093         7,994,093         7,994,093         7,912,404           Sanitation         6,300,940         6,466,874         6,504,561         Sanitation         719,246         884,654           Human Services         78,978,286         84,807,850         89,718,094         Human Services         3,101,538         3,101,074           Health         11,292,444         12,427,524         Conservation of Natural Resources         3,46,524         Colume and Recreation         73,612         68,126         Conservation of Natural Resources		33,379,492	50,294,414	27,197,428		575,444		538,586
Other Financing Sources         0         0         1,600,000         Other Financing Sources         0         0         Transfers from Other Funds         8,634,260         10,704,956         8,430,658         Transfers from Other Funds         0           Total Revenues and Other Sources         256,305,506         290,640,738         279,773,092         Total Revenues and Other Sources         15,541,969         18,170,987           Current Expenditures         0         Current Expenditures         0         Current Expenditures         0           General Government         48,176,503         52,823,490         51,572,223         General Government         2,949,968         3,221,270           Public Safety         28,136,118         29,952,462         30,213,399         Public Safety         2,246,044         2,473,825           Streets and Highways (excluding Const.)         7,626,663         7,994,093         7,978,286         84,807,850         89,718,094         Human Services         3,101,074           Health         11,292,444         12,451,959         12,417,893         Health         675,432         743,024           Culture and Recreation         13,60,743         1,623,549         1,506,653         Conservation of Natural Resources         3,40,922         266,380           Economic Develo	Total Revenues	247,671,246	279,935,782	262,742,434	Total Revenues	15,156,969		18,170,987
Transfers from Other Funds         8,634,260         10,704,956         8,430,658         Transfers from Other Funds         0           Total Revenues and Other Sources         256,305,506         290,640,738         279,773,092         Total Revenues and Other Sources         15,541,969         18,170,987           Current Expenditures         6eneral Government         48,176,503         52,823,490         51,572,223         General Government         2,949,968         3,221,270           Public Safety         28,136,118         29,952,462         30,213,399         Public Safety         2,246,044         2,473,825           Sanitation         6,300,940         6,466,874         6,504,561         Sanitation         719,246         854,654           Human Services         78,978,286         84,807,850         89,718,094         Human Services         3,101,738         3,101,074           Health         11,292,444         12,451,595         12,417,893         Health         675,432         743,012         68,126           Conservation of Natural Resources         1,360,743         1,623,549         1,506,563         Conservation of Natural Resources         340,922         266,380           Economic Development & Housing         2,958,626         5,198,639         3,755,530         Conservation of Natural Resources<	Proceeds from Bond Sales	0	0	7,000,000	Proceeds from Bond Sales	385,000		0
Operation         Operation <t< td=""><td></td><td>0</td><td>0</td><td>1,600,000</td><td></td><td></td><td></td><td>0</td></t<>		0	0	1,600,000				0
Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures           General Government         48,176,503         52,823,490         51,572,223         General Government         2,949,968         3,221,270           Public Safety         28,136,118         29,952,462         30,213,399         Public Safety         2,246,044         2,473,825           Streets and Highways (excluding Const.)         7,626,863         7,994,093         7,900,112         Streets and Highways (excluding Const.)         1,841,479         1,940,148           Sanitation         6,300,940         6,466,874         6,504,561         Sanitation         719,246         854,654           Human Services         78,978,286         84,807,850         89,718,094         Human Services         3,101,538         3,101,074           Health         11,292,444         12,451,959         12,417,893         Health         675,432         743,024           Culture and Recreation         13,251,312         14,287,526         14,066,434         Culture and Recreation of Natural Resources         340,922         266,380           Miscellaneous Current Expenditures         73,461         73,400         73,000         Miscellaneous Current Expenditures         10,2734,301	Transfers from Other Funds	8,634,260	10,704,956	8,430,658	Transfers from Other Funds			0
General Government         48,176,503         52,823,490         51,572,223         General Government         2,949,968         3,221,270           Public Safety         28,136,118         29,952,462         30,213,399         Public Safety         2,246,044         2,473,825           Streets and Highways (excluding Const.)         7,626,863         7,994,093         7,900,112         Streets and Highways (excluding Const.)         1,841,479         1,940,148           Sanitation         6,300,940         6,466,874         6,504,561         Sanitation         719,246         854,654           Human Services         78,978,286         84,807,850         89,718,094         Human Services         3,101,538         3,101,074           Health         11,292,444         12,451,959         12,417,893         Health         675,432         743,024           Culture and Recreation         13,251,312         14,287,526         14,066,434         Culture and Recreation         73,612         68,126           Conservation of Natural Resources         1,360,743         1,623,549         1,506,563         Conservation of Natural Resources         340,922         266,380           Economic Development & Housing         29,58,626         5,198,639         3,755,536         Economic Development & Housing         101,545	Total Revenues and Other Sources	256,305,506	290,640,738	279,773,092	Total Revenues and Other Sources	15,541,969		18,170,987
Public Safety         28,136,118         29,952,462         30,213,399         Public Safety         2,246,044         2,473,825           Streets and Highways (excluding Const.)         7,626,863         7,994,093         7,900,112         Streets and Highways (excluding Const.)         1,841,479         1,940,148           Sanitation         6,300,940         6,466,874         6,504,561         Sanitation         719,246         854,654           Human Services         78,978,286         84,807,850         89,718,094         Human Services         3,101,538         3,101,074           Health         11,292,444         12,451,959         12,417,893         Health         675,432         743,024           Culture and Recreation         13,251,312         14,282,549         1,506,563         Conservation of Natural Resources         340,922         266,380           Economic Development & Housing         2,958,626         5,198,639         3,755,536         Economic Development & Housing         101,545         65,800           Miscellaneous Current Expenditures         73,461         73,000         Miscellaneous Current Expenditures         0         0           Debt Service - Principal         5,350,000         5,350,000         6,665,000         Debt Service - Principal         215,314         254,075 <td>Current Expenditures =</td> <td></td> <td></td> <td></td> <td>Current Expenditures =</td> <td></td> <td></td> <td></td>	Current Expenditures =				Current Expenditures =			
Streets and Highways (excluding Const.)       7,626,863       7,994,093       7,900,112       Streets and Highways (excluding Const.)       1,841,479       1,940,148         Sanitation       6,300,940       6,466,874       6,504,561       Sanitation       719,246       854,654         Human Services       78,978,286       84,807,850       89,718,094       Human Services       3,101,538       3,101,074         Health       11,292,444       12,451,959       12,417,893       Health       675,432       743,024         Culture and Recreation       13,251,312       14,287,526       14,066,434       Culture and Recreation       73,612       68,126         Conservation of Natural Resources       1,360,743       1,623,549       1,506,563       Conservation of Natural Resources       340,922       266,380         Economic Development & Housing       2,958,626       5,198,639       3,755,536       Economic Development & Housing       101,545       65,800         Miscellaneous Current Expenditures       73,461       73,000       Miscellaneous Current Expenditures       0       0         Total Current Expenditures       198,155,296       215,679,903       217,727,815       Total Current Expenditures       12,049,786       12,734,301         Debt Service - Principal       5,350,000	General Government	48,176,503	52,823,490	51,572,223	General Government	2,949,968		3,221,270
Streets and Highways (excluding Const.)       7,626,863       7,994,093       7,900,112       Streets and Highways (excluding Const.)       1,841,479       1,940,148         Sanitation       6,300,940       6,466,874       6,504,561       Sanitation       719,246       854,654         Human Services       78,978,286       84,807,850       89,718,094       Human Services       3,101,538       3,101,074         Health       11,292,444       12,451,959       12,417,893       Health       675,432       743,024         Culture and Recreation       13,251,312       14,287,526       14,066,434       Culture and Recreation       73,612       68,126         Conservation of Natural Resources       1,360,743       1,632,549       1,506,563       Conservation of Natural Resources       340,922       266,380         Economic Development & Housing       2,958,626       5,198,639       3,755,536       Economic Development & Housing       101,545       65,800         Miscellaneous Current Expenditures       73,461       73,000       5,350,000       6,665,000       Miscellaneous Current Expenditures       12,049,786       12,734,301         Debt Service - Principal       5,350,000       5,349,027       43,397,488       Streets and Highways Construction       2,011,000       4,511,590	Public Safety	28,136,118	29,952,462	30,213,399	Public Safety	2,246,044		2,473,825
Sanitation         6,300,940         6,466,874         6,504,561         Sanitation         719,246         854,654           Human Services         78,978,286         84,807,850         89,718,094         Human Services         3,101,538         3,101,074           Health         11,292,444         12,451,959         12,417,893         Health         675,432         743,024           Culture and Recreation         13,251,312         14,287,526         14,066,434         Culture and Recreation         73,612         68,126           Conservation of Natural Resources         1,360,743         1,602,549         3,755,536         Conservation of Natural Resources         340,922         266,380           Economic Development & Housing         2,958,626         5,198,639         3,755,536         Conservation of Natural Resources         340,922         266,380           Miscellaneous Current Expenditures         73,461         73,000         Miscellaneous Current Expenditures         0         0           Total Current Expenditures         198,155,296         215,679,903         217,727,815         Total Current Expenditures         12,049,786         12,734,301           Debt Service - Principal         5,350,000         5,350,000         6,665,000         Debt Service - Principal         215,314         254,075	5	7,626,863	7,994,093	7,900,112	5	1,841,479		1,940,148
Health       11,292,444       12,451,959       12,417,893       Health       675,432       743,024         Culture and Recreation       13,251,312       14,287,526       14,066,434       Culture and Recreation       73,612       68,126         Conservation of Natural Resources       1,360,743       1,623,549       1,506,563       Conservation of Natural Resources       340,922       266,380         Economic Development & Housing       2,958,626       5,198,639       3,755,536       Economic Development & Housing       101,545       65,800         Miscellaneous Current Expenditures       73,461       73,461       73,000       Miscellaneous Current Expenditures       0       0         Total Current Expenditures       198,155,296       215,679,903       217,727,815       Total Current Expenditures       12,049,786       12,734,301         Debt Service - Principal       5,350,000       5,350,000       6,665,000       Debt Service - Principal       215,314       254,075         Interest and Fiscal Charges       3,284,260       3,075,658       Interest and Fiscal Charges       178,996       118,021         Streets and Highways Construction       34,692,966       55,349,027       43,397,488       Streets and Highways Construction       2,011,000       4,511,590         Other Financing Uses<		6,300,940	6,466,874	6,504,561		719,246		854,654
Culture and Recreation         13,251,312         14,287,526         14,066,434         Culture and Recreation         73,612         68,126           Conservation of Natural Resources         1,360,743         1,623,549         1,506,563         Conservation of Natural Resources         340,922         266,380           Economic Development & Housing         2,958,626         5,198,639         3,755,536         Economic Development & Housing         101,545         65,800           Miscellaneous Current Expenditures         73,461         73,461         73,000         Miscellaneous Current Expenditures         0         0           Total Current Expenditures         198,155,296         215,679,903         217,727,815         Total Current Expenditures         12,049,786         12,734,301           Debt Service - Principal         5,350,000         5,350,000         6,665,000         Debt Service - Principal         215,314         254,075           Interest and Fiscal Charges         3,284,260         3,075,658         Interest and Fiscal Charges         178,996         118,021           Streets and Highways Construction         34,692,966         55,349,027         43,397,488         Streets and Highways Construction         2,011,000         4,511,590           Total Capital Outlay         15,967,116         53,470,951         13,017,063 </td <td>Human Services</td> <td>78,978,286</td> <td>84,807,850</td> <td>89,718,094</td> <td>Human Services</td> <td>3,101,538</td> <td></td> <td>3,101,074</td>	Human Services	78,978,286	84,807,850	89,718,094	Human Services	3,101,538		3,101,074
Conservation of Natural Resources         1,360,743         1,623,549         1,506,563         Conservation of Natural Resources         340,922         266,380           Economic Development & Housing         2,958,626         5,198,639         3,755,536         Economic Development & Housing         101,545         65,800           Miscellaneous Current Expenditures         73,461         73,461         73,000         Miscellaneous Current Expenditures         0         0           Total Current Expenditures         198,155,296         215,679,903         217,727,815         Total Current Expenditures         12,049,786         12,734,301           Debt Service - Principal         5,350,000         5,350,000         6,665,000         Debt Service - Principal         215,314         254,075           Interest and Fiscal Charges         3,284,260         3,284,260         3,075,658         Interest and Fiscal Charges         178,996         118,021           Streets and Highways Construction         34,692,966         55,349,027         43,397,488         Streets and Highways Construction         2,011,000         4,511,590           Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         941,288         616,000           Other Financing Uses         0         0         0 <td>Health</td> <td>11,292,444</td> <td>12,451,959</td> <td>12,417,893</td> <td>Health</td> <td>675,432</td> <td></td> <td>743,024</td>	Health	11,292,444	12,451,959	12,417,893	Health	675,432		743,024
Conservation of Natural Resources         1,360,743         1,623,549         1,506,563         Conservation of Natural Resources         340,922         266,380           Economic Development & Housing         2,958,626         5,198,639         3,755,536         Economic Development & Housing         101,545         65,800           Miscellaneous Current Expenditures         73,461         73,461         73,000         Miscellaneous Current Expenditures         0         0           Total Current Expenditures         198,155,296         215,679,903         217,727,815         Total Current Expenditures         12,049,786         12,734,301           Debt Service - Principal         5,350,000         5,350,000         6,665,000         Debt Service - Principal         215,314         254,075           Interest and Fiscal Charges         3,284,260         3,075,658         Interest and Fiscal Charges         178,996         118,021           Streets and Highways Construction         34,692,966         55,349,027         43,397,488         Streets and Highways Construction         2,011,000         4,511,590           Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         941,288         616,000           Other Financing Uses         0         0         0         0	Culture and Recreation	13,251,312	14,287,526	14.066.434	Culture and Recreation	73,612		68,126
Economic Development & Housing Miscellaneous Current Expenditures         2,958,626 73,461         5,198,639 73,461         3,755,536 73,000         Economic Development & Housing Miscellaneous Current Expenditures         101,545         65,800           Total Current Expenditures         198,155,296         215,679,903         217,727,815         Total Current Expenditures         0         0           Debt Service - Principal         5,350,000         5,350,000         6,665,000         Debt Service - Principal         215,314         254,075           Interest and Fiscal Charges         3,284,260         3,284,260         3,075,658         Interest and Fiscal Charges         178,996         118,021           Streets and Highways Construction Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         2,011,000         4,511,590           Other Financing Uses         0         0         0         Other Financing Uses         0         0         0	Conservation of Natural Resources	1 360 743	1 623 549		Conservation of Natural Resources	340 922		,
Miscellaneous Current Expenditures         73,461         73,461         73,000         Miscellaneous Current Expenditures         0         0           Total Current Expenditures         198,155,296         215,679,903         217,727,815         Total Current Expenditures         12,049,786         12,734,301           Debt Service - Principal         5,350,000         5,350,000         6,665,000         Debt Service - Principal         215,314         254,075           Interest and Fiscal Charges         3,284,260         3,284,260         3,075,658         Interest and Fiscal Charges         178,996         118,021           Streets and Highways Construction         34,692,966         55,349,027         43,397,488         Streets and Highways Construction         2,011,000         4,511,590           Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         941,288         616,000           Other Financing Uses         0         0         0         Other Financing Uses         0         0         0	Economic Development & Housing				Economic Development & Housing			
Debt Service - Principal         5,350,000         5,350,000         6,665,000         Debt Service - Principal         215,314         254,075           Interest and Fiscal Charges         3,284,260         3,284,260         3,075,658         Interest and Fiscal Charges         178,996         118,021           Streets and Highways Construction         34,692,966         55,349,027         43,397,488         Streets and Highways Construction         2,011,000         4,511,590           Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         941,288         616,000           Other Financing Uses         0         0         0         Other Financing Uses         0         0         0	Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Interest and Fiscal Charges         3,284,260         3,284,260         3,075,658         Interest and Fiscal Charges         178,996         118,021           Streets and Highways Construction         34,692,966         55,349,027         43,397,488         Streets and Highways Construction         2,011,000         4,511,590           Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         941,288         616,000           Other Financing Uses         0         0         Other Financing Uses         0         0         Other Financing Uses         0         0	<b>Total Current Expenditures</b>	198,155,296	215,679,903	217,727,815	Total Current Expenditures	12,049,786		12,734,301
Streets and Highways Construction         34,692,966         55,349,027         43,397,488         Streets and Highways Construction         2,011,000         4,511,590           Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         941,288         616,000           Other Financing Uses         0         0         0         0         0         0         0	Debt Service - Principal	5,350,000	5,350,000	6,665,000	Debt Service - Principal	215,314		254,075
Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         941,288         616,000           Other Financing Uses         0         0         0         Other Financing Uses         0	Interest and Fiscal Charges	3,284,260	3,284,260	3,075,658	Interest and Fiscal Charges	178,996		118,021
Total Capital Outlay         15,967,116         53,470,951         13,017,063         Total Capital Outlay         941,288         616,000           Other Financing Uses         0         0         0         Other Financing Uses         0         0         0	Streets and Highways Construction	34,692,966	55,349,027	43,397,488	Streets and Highways Construction	2,011,000		4,511,590
Other Financing Uses 0 0 0 Other Financing Uses 0 0	Total Capital Outlay		, ,		Total Capital Outlay			
Transfers to Other Funds         8,634,260         10,564,704         8,430,658         Transfers to Other Funds         200,000         100,000	Other Financing Uses	, ,	, ,	, ,	Other Financing Uses	,		
	Transfers to Other Funds	8,634,260	10,564,704	8,430,658	Transfers to Other Funds	200,000		100,000
Total Expenditures and Other Uses         266,083,898         343,698,845         292,313,682         Total Expenditures and Other Uses         15,596,384         18,333,987	Total Expenditures and Other Uses	266,083,898	343,698,845	292,313,682	Total Expenditures and Other Uses	15,596,384		18,333,987

### Name of County: DOUGLAS

_	2002 Budget	2002 Amended	2003 Budget
Revenues:	12,210,809		12 404 600
Property Taxes			13,404,600
All Other Taxes	72,000		177,302
Special Assessments	0 571,502		289,150
Licenses and Permits	2,773,864		3,674,329
Federal Grants	3,515,430		
State General Purpose Aid	, ,		3,412,516 6,206,824
State Categorical Aid Charges for Services	6,427,485		
Fines and Forfeits	2,602,018 12,000		2,828,442
Interest on Investments	,		53,000
Miscellaneous Revenues	483,798		408,316
Total Revenues	777,846		1,789,055
	29,446,752		32,243,534
Proceeds from Bond Sales	0		0
Other Financing Sources	0		0
Transfers from Other Funds	320,500		699,906
Total Revenues and Other Sources	29,767,252		32,943,440
Current Expenditures			
General Government	5,242,108	5,242,108	5,146,363
Public Safety	4,644,443	4,711,318	5,247,462
Streets and Highways (excluding Const.)	3,730,000	3,730,000	4,095,000
Sanitation	1,500	1,500	0
Human Services	7,942,397	7,942,397	8,295,377
Health	2,521,517	2,521,517	2,839,612
Culture and Recreation	848,842	848,842	865,048
Conservation of Natural Resources	406,530	406,530	405,077
Economic Development & Housing	27,537	27,537	28,614
Miscellaneous Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	25,364,874	25,431,749	26,922,553
Debt Service - Principal	395,000	395,000	515,000
Interest and Fiscal Charges	227,000	227,000	464,600
Streets and Highways Construction	3,220,000	3,220,000	4,070,000
Total Capital Outlay	633,842	633,842	297,702
Other Financing Uses	0000,012	0	0
Transfers to Other Funds	320,500	320,500	699,906
Total Expenditures and Other Uses	30,161,216	30,228,091	32,969,761

Name of County: DOUGLAS				Name of County: FARIBAULT			
Adopted budgets for the following funds: GF:	X R&B: X HS	S: X OSR: X E	DS: X CP:	Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X D	S: X CP:
L	2002 Budget	2002 Amended	2003 Budget	L	2002 Budget	2002 Amended	2003 Budget
Revenues:	12 210 000		12 404 600	Revenues:	5 020 400	5 020 400	5.215.00
Property Taxes	12,210,809		13,404,600	Property Taxes	5,039,400	5,039,400	5,215,00
All Other Taxes	72,000		177,302	All Other Taxes	65,000	65,000	65,00
Special Assessments	0		0	Special Assessments	280,000	280,000	280,00
Licenses and Permits	571,502		289,150	Licenses and Permits	970	970	9
Federal Grants	2,773,864		3,674,329	Federal Grants	6,000	6,000	6,0
State General Purpose Aid	3,515,430		3,412,516	State General Purpose Aid	845,633	845,633	844,7
State Categorical Aid	6,427,485		6,206,824	State Categorical Aid	8,055,600	8,055,600	5,515,6
Charges for Services	2,602,018		2,828,442	Charges for Services	361,800	361,800	380,9
Fines and Forfeits	12,000		53,000	Fines and Forfeits	1,000	1,000	1,0
Interest on Investments	483,798		408,316	Interest on Investments	305,000	305,000	305,0
Miscellaneous Revenues	777,846		1,789,055	Miscellaneous Revenues	530,660	530,660	563,6
Total Revenues -	29,446,752		32,243,534	Total Revenues -	15,491,063	15,491,063	13,177,99
Proceeds from Bond Sales	0		0	Proceeds from Bond Sales	0	0	
Other Financing Sources	0		0	Other Financing Sources	557,800	557,800	540,8
Transfers from Other Funds	320,500		699,906	Transfers from Other Funds	292,000	292,000	213,18
Total Revenues and Other Sources	29,767,252		32,943,440	Total Revenues and Other Sources	16,340,863	16,340,863	13,931,98
Current Expenditures =				Current Expenditures =			
General Government	5,242,108	5,242,108	5,146,363	General Government	1,532,793	1,532,793	1,544,4
Public Safety	4,644,443	4,711,318	5,247,462	Public Safety	1,441,290	1,441,290	1,508,5
Streets and Highways (excluding Const.)	3,730,000	3,730,000	4,095,000	Streets and Highways (excluding Const.)	2,780,151	2,780,151	3,140,4
Sanitation	1,500	1,500	0	Sanitation	103,750	103,750	103,7
Human Services	7,942,397	7,942,397	8,295,377	Human Services	1,286,500	1,286,500	1,304,7
Health	2,521,517	2,521,517	2,839,612	Health	0	0	
Culture and Recreation	848,842	848,842	865,048	Culture and Recreation	337,678	337,678	360,4
Conservation of Natural Resources	406,530	406,530	405,077	Conservation of Natural Resources	548,830	548,830	547,8
Economic Development & Housing	27,537	27,537	28,614	Economic Development & Housing	113,000	113,000	114,0
Miscellaneous Current Expenditures	27,557	27,557	20,014	Miscellaneous Current Expenditures	753,500	753,500	810,0
Total Current Expenditures	25,364,874	25,431,749	26,922,553	Total Current Expenditures	8,897,492	8,897,492	9,434,2
Debt Service - Principal	395,000	395,000	515,000	Debt Service - Principal	715,150	715,150	795,0
Interest and Fiscal Charges	227,000	227,000	464,600	Interest and Fiscal Charges	262,675	262,675	219,1
Streets and Highways Construction		-	,	Streets and Highways Construction		· · · · · ·	· · · ·
Total Capital Outlay	3,220,000	3,220,000	4,070,000	Total Capital Outlay	6,231,500	6,231,500	2,827,0
	633,842	633,842	297,702		363,000	363,000	420,0
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	320,500	320,500	699,906	Transfers to Other Funds	292,000	292,000	213,1
Total Expenditures and Other Uses	30,161,216	30,228,091	32,969,761	Total Expenditures and Other Uses	16,761,817	16,761,817	13,908,59
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Name of County: FARIBAULT

Name of County: FILLMORE				Name of County: FREEBORN			
dopted budgets for the following funds: GF:	X R&B: X HS	S: X OSR: D	S: X CP:	Adopted budgets for the following funds: GF:	X R&B: X HS	S: X OSR: X D	S: X CP:
	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:				Revenues:	8		0
Property Taxes	5,366,180	5,366,180	5,373,198	Property Taxes	8,688,703	0	11,121,
All Other Taxes	277,353	277,353	168,955	All Other Taxes	0	0	
Special Assessments	0	0	0	Special Assessments	1,125,017	0	1,015,
Licenses and Permits	47,740	47,740	54,740	Licenses and Permits	77,000	0	77,
Federal Grants	1,177,600	1,177,600	3,345,089	Federal Grants	3,318,838	0	3,991,
State General Purpose Aid	1,306,166	1,306,166	7,859,886	State General Purpose Aid	1,966,430	0	1,966
State Categorical Aid	11,246,142	11,246,142	974,310	State Categorical Aid	7,730,177	0	9,199,
Charges for Services	2,002,329	2,002,329	2,137,155	Charges for Services	1,885,900	0	1,968
Fines and Forfeits	104,500	104,500	104,500	Fines and Forfeits	329,400	0	319,
Interest on Investments	325,000	325,000	155,000	Interest on Investments	802,500	0	800
Miscellaneous Revenues	82,259	82,259	91,699	Miscellaneous Revenues	1,437,847	0	1,692
Total Revenues	21,935,269	21,935,269	20,264,532	Total Revenues	27,361,812	0	32,150,
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	- ,
Other Financing Sources	0	0	0	Other Financing Sources	77,000	0	77
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	21,935,269	21,935,269	20,264,532	Total Revenues and Other Sources	27,438,812	0	32,227
Current Expenditures =				Current Expenditures			
General Government	2,742,383	2,742,383	2,645,369	General Government	4,584,788	0	4,959
Public Safety	2,223,950	2,223,950	2,391,559	Public Safety	2,968,063	0	3,204
Streets and Highways (excluding Const.)	2,865,041	2,865,041	2,959,740	Streets and Highways (excluding Const.)	3,277,737	0	2,938
Sanitation	576,976	576,976	582,192	Sanitation	372,874	0	373
Human Services	3,725,655	3,725,655	3,592,677	Human Services	10,354,732	0	10,868
Health	1,390,509	1,390,509	1,418,045	Health	1,469,660	0	1,572
Culture and Recreation	179,250	179,250	194,250	Culture and Recreation	370,050	0	512
Conservation of Natural Resources			,	Conservation of Natural Resources	,	0	
Economic Development & Housing	466,631 0	466,631 0	665,619 438,323	Economic Development & Housing	1,701,492 0	0	1,634
Miscellaneous Current Expenditures	205,238	205,238	438,323 236,199	Miscellaneous Current Expenditures	0	0	
Total Current Expenditures	14,375,633	14,375,633	15,123,973	Total Current Expenditures	25,099,396	0	26,063
Debt Service - Principal	135,000	135,000	0	Debt Service - Principal	180,000	0	155
Interest and Fiscal Charges	11,106	11,106	0	Interest and Fiscal Charges	14,695	0	
Streets and Highways Construction	· · · · · ·	,		Streets and Highways Construction		0	c 400
Total Capital Outlay	7,488,769	7,488,769	5,725,268	Total Capital Outlay	3,437,300	0	5,428
Other Financing Uses	0	0	0	Other Financing Uses	390,000 0	210,000	190
Transfers to Other Funds	0	0	*	Transfers to Other Funds		0	375
			0		6,500		
Total Expenditures and Other Uses	22,010,508	22,010,508	20,849,241	Total Expenditures and Other Uses	29,127,891	210,000	32,211.

lame of County:	GRANT
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-	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes	21,653,098	0	22,380,749
All Other Taxes	21,055,070	0	115,000
Special Assessments	0	0	0
Licenses and Permits	485,531	0	507,320
Federal Grants	3,208,442	ů 0	3,291,573
State General Purpose Aid	1,042,561	0	1,058,070
State Categorical Aid	8,351,070	ů 0	7,976,385
Charges for Services	3,133,650	0	3,436,326
Fines and Forfeits	241,500	0	244,000
Interest on Investments	466,000	0	458,200
Miscellaneous Revenues	1,620,917	0	934,537
Total Revenues	40,202,769	0	40,402,160
Proceeds from Bond Sales	0	0	0
Other Financing Sources	146,697	0	309,916
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	40,349,466	0	40,712,076
Current Expenditures =			
General Government	7,466,218	0	7,629,770
Public Safety	7,591,131	0	8,341,936
Streets and Highways (excluding Const.)	3,610,909	0	2,785,170
Sanitation	699,063	0	707,249
Human Services	8,815,000	0	8,557,070
Health	3,336,500	0	3,255,142
Culture and Recreation	422,070	0	477,731
Conservation of Natural Resources	588,799	0	547,602
Economic Development & Housing	60,540	0	1,000
Miscellaneous Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	32,590,230	0	32,302,670
Debt Service - Principal	2,161,502	0	2,107,285
Interest and Fiscal Charges	1,154,521	0	1,405,065
Streets and Highways Construction	4,443,213	0	4,197,056
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	40,349,466	0	40,012,076

dopted budgets for the following funds: GF:	X R&B: X HS	X OSR: X L	DS: X CP: X	Adopted budgets for the following funds: GF: 2	K R&B: X HS	X OSR: X D	S: CP:
	2002 Budget	2002 Amended	2003 Budget	_	2002 Budget	2002 Amended	2003 Budget
Revenues:	21,653,098	0	22,380,749	Revenues:	2,672,205	0	2,733,674
Property Taxes	21,055,098	0		Property Taxes	2,072,203	0	, ,
All Other Taxes	0	0	115,000 0	All Other Taxes	//,850	0	63,950 0
Special Assessments	485,531	0	507,320	Special Assessments	35	0	35
Licenses and Permits	3,208,442	0	3,291,573	Licenses and Permits	587,988	0	611,158
Federal Grants	1,042,561	0	1.058.070	Federal Grants	648,759		687.376
State General Purpose Aid	8,351,070	0	7,976,385	State General Purpose Aid	2,947,165	0	3,030,340
State Categorical Aid Charges for Services	, ,	0		State Categorical Aid Charges for Services		0	
Fines and Forfeits	3,133,650	0	3,436,326	Fines and Forfeits	818,918 0	0	932,319
Interest on Investments	241,500	0	244,000	Interest on Investments	-	0	0
Miscellaneous Revenues	466,000	0	458,200	Miscellaneous Revenues	72,782	0	70,000
	1,620,917	0	934,537		192,469	0	134,766
Total Revenues	40,202,769	0	40,402,160	Total Revenues	8,018,171	0	8,263,618
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	146,697	0	309,916	Other Financing Sources	437,478	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	40,349,466	0	40,712,076	<b>Total Revenues and Other Sources</b>	8,455,649	0	8,263,618
Current Expenditures =				Current Expenditures ==			
General Government	7,466,218	0	7,629,770	General Government	1,827,924	0	1,871,424
Public Safety	7,591,131	0	8,341,936	Public Safety	791,432	0	829,441
Streets and Highways (excluding Const.)	3,610,909	0	2,785,170	Streets and Highways (excluding Const.)	1,233,878	0	1,150,799
Sanitation	699,063	0	707,249	Sanitation	0	0	0
Human Services	8,815,000	0	8,557,070	Human Services	2,079,961	0	2,081,377
Health	3,336,500	0	3,255,142	Health	689,763	0	761,538
Culture and Recreation	422,070	0	477,731	Culture and Recreation	60,036	0	62,129
Conservation of Natural Resources	588,799	0	547,602	Conservation of Natural Resources	83,802	0	84,960
Economic Development & Housing	60,540	0	1,000	Economic Development & Housing	05,002	0	04,900
Miscellaneous Current Expenditures	00,010	0	1,000	Miscellaneous Current Expenditures	0	Ő	0
Total Current Expenditures	32,590,230	0	32,302,670	Total Current Expenditures	6,766,796	0	6,841,668
Debt Service - Principal	2,161,502	0	2,107,285	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	1,154,521	0	1,405,065	Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	4,443,213	0	4,197,056	Streets and Highways Construction	1.636.771	0	1,607,172
Total Capital Outlay	-,-+5,215	0	4,197,050	Total Capital Outlay	221,000	0	230,000
Other Financing Uses	0	0	0	Other Financing Uses	221,000	0	230,000
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0

Name of County: HENNEPIN				Name of County: HOUSTON			
Adopted budgets for the following funds: GF	X R&B: X H	IS: X OSR: X	DS: X CP: X	Adopted budgets for the following funds: GF	X R&B: X H	S: X OSR: I	DS: CP:
	2002	2002	2003				
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:				Revenues:	0		5
Property Taxes	449,866,826	449,866,826	473,585,964	Property Taxes	4,911,767	0	5,170,344
All Other Taxes	1,605,000	1,605,000	2,015,000	All Other Taxes	145,725	0	151,108
Special Assessments	0	0	0	Special Assessments	0	0	0
Licenses and Permits	3,601,958	3,601,958	2,992,193	Licenses and Permits	37,750	0	37,350
Federal Grants	151,806,760	159,701,651	164,944,291	Federal Grants	1,444,121	0	1,840,490
State General Purpose Aid	37,777,119	37,777,119	25,963,848	State General Purpose Aid	1,337,437	0	1,351,627
State Categorical Aid	205,937,154	206,111,882	202,737,497	State Categorical Aid	6,536,595	0	10,474,778
Charges for Services	120,011,182	120,089,253	117,094,773	Charges for Services	1,599,594	0	1,653,543
Fines and Forfeits	2,183,200	2,183,200	1,736,100	Fines and Forfeits	99,000	0	102,500
Interest on Investments	21,800,000	21,800,000	18,212,000	Interest on Investments	206,900	0	167,450
Miscellaneous Revenues	158,886,834	152,638,008	131,778,008	Miscellaneous Revenues	397,955	0	310,370
Total Revenues	1,153,476,033	1,155,374,897	1,141,059,674	Total Revenues	16,716,844	0	21,259,560
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	270,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	701,465	0	0
<b>Total Revenues and Other Sources</b>	1,153,476,033	1,155,374,897	1,141,059,674	Total Revenues and Other Sources	17,418,309	0	21,529,560
Current Expenditures				Current Expenditures			
General Government	108,465,619	107,791,954	116,597,718	General Government	2,605,866	0	2,585,667
Public Safety	241,092,535	239,686,194	227,355,997	Public Safety	1,769,815	0	1,841,091
Streets and Highways (excluding Const.)	22,817,602	22,693,102	24,383,533	Streets and Highways (excluding Const.)	2,505,573	0	2,567,976
Sanitation	0	0	0	Sanitation	721,649	0	710,289
Human Services	485,607,594	491,639,735	500,315,900	Human Services	4,073,234	0	3,939,342
Health	66,690,738	65,335,435	71,558,213	Health	1,249,500	0	1,390,771
Culture and Recreation	34,716,702	34,392,234	36,747,234	Culture and Recreation	213,867	0	211,824
Conservation of Natural Resources	1,137,494	1,519,424	1,521,644	Conservation of Natural Resources	306,213	0	324,751
Economic Development & Housing	0	0	0	Economic Development & Housing	65,722	0	80,482
Miscellaneous Current Expenditures	7,630,265	7,026,015	8,231,870	Miscellaneous Current Expenditures	223,240	0	272,778
<b>Total Current Expenditures</b>	968,158,549	970,084,093	986,712,109	<b>Total Current Expenditures</b>	13,734,679	0	13,924,971
Debt Service - Principal	26,510,000	26,510,000	25,380,000	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	16,443,961	16,443,961	18,820,000	Interest and Fiscal Charges	0	0	0
Streets and Highways Constructio		3,183,823	3,288,535	Streets and Highways Constructio	n 3,683,630	0	7,597,815
Total Capital Outlay	139,179,700	139,153,020	106,859,030	Total Capital Outlay	5,005,050	0	0
Other Financing Uses	139,179,700	139,133,020	100,859,050	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,153,476,033	1,155,374,897	1,141,059,674	Total Expenditures and Other Uses	17,418,309	0	21,522,786
-	,,,		, ,,.,.	-			,. ,

	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes	4,911,767	0	5,170,344
All Other Taxes	145,725	0	151,108
Special Assessments	0	0	0
Licenses and Permits	37,750	0	37,350
Federal Grants	1,444,121	0	1,840,490
State General Purpose Aid	1,337,437	0	1,351,627
State Categorical Aid	6,536,595	0	10,474,778
Charges for Services	1,599,594	0	1,653,543
Fines and Forfeits	99,000	0	102,500
Interest on Investments	206,900	0	167,450
Miscellaneous Revenues	397,955	0	310,370
Total Revenues	16,716,844	0	21,259,560
Proceeds from Bond Sales	0	0	270,000
Other Financing Sources	0	0	0
Transfers from Other Funds	701,465	0	0
Total Revenues and Other Sources	17,418,309	0	21,529,560
Current Expenditures			
General Government	2,605,866	0	2,585,667
Public Safety	1,769,815	0	1,841,091
Streets and Highways (excluding Const.)	2,505,573	0	2,567,976
Sanitation	721,649	0	710,289
Human Services	4,073,234	0	3,939,342
Health	1,249,500	0	1,390,771
Culture and Recreation	213,867	0	211,824
Conservation of Natural Resources	306,213	0	324,751
Economic Development & Housing	65,722	0	80,482
Miscellaneous Current Expenditures	223,240	0	272,778
<b>Total Current Expenditures</b>	13,734,679	0	13,924,971
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,683,630	0	7,597,815
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,418,309	0	21,522,786

	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	6,686,945	0	6,854,724
All Other Taxes	558,537	0	745,611
Special Assessments	1,500,000	0	1,600,000
Licenses and Permits	784,113	0	1,245,045
Federal Grants	2,192,084	0	1,625,102
State General Purpose Aid	886,792	0	893,898
State Categorical Aid	5,513,413	0	6,890,548
Charges for Services	593,605	0	626,422
Fines and Forfeits	157,868	0	171,000
Interest on Investments	300,000	0	300,000
Miscellaneous Revenues	1,254,140	0	607,640
Total Revenues	20,427,497	0	21,559,990
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	23,750	0	13,750
<b>Total Revenues and Other Sources</b>	20,451,247	0	21,573,740
Current Expenditures			
General Government	2,929,510	0	3,619,644
Public Safety	2,535,203	0	2,407,385
Streets and Highways (excluding Const.)	3,224,600	0	3,441,000
Sanitation	1,486,671	0	1,667,768
Human Services	6,052,893	0	5,394,583
Health	81,757	0	81,548
Culture and Recreation	242,402	0	258,357
Conservation of Natural Resources	1,173,635	0	1,405,179
Economic Development & Housing	19,100	0	20,000
Miscellaneous Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	17,745,771	0	18,295,464
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,537,441	0	3,939,600
Total Capital Outlay	729,287	0	609,895
Other Financing Uses	0	0	0
Transfers to Other Funds	13,750	0	13,750
Total Expenditures and Other Uses	21,026,249	0	22,858,709

	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes	6,686,945	0	6,854,724	Revenues: Property Taxes	9,992,872	9,992,872	10,886,07
All Other Taxes	558,537	0	745,611	All Other Taxes	0	9,992,872	10,000,07
	1,500,000	0	1,600,000	Special Assessments	0	0	
Special Assessments Licenses and Permits	784,113	0	1,245,045	Licenses and Permits	384,230	384,230	384,72
Federal Grants	2,192,084	0	1,625,102	Federal Grants	3,748,731	3,748,731	4,530,55
State General Purpose Aid	886,792	0	893,898	State General Purpose Aid	2,379,686	2,379,686	2,466,64
State Categorical Aid	5,513,413	0	6,890,548	State Categorical Aid	7,380,880	7,380,880	6,896,00
Charges for Services	593,605	0	626.422	Charges for Services	1,322,018	1,322,018	1,542,97
Fines and Forfeits	157,868	0	171,000	Fines and Forfeits	227,500	227,500	261,00
Interest on Investments	300,000	0	300,000	Interest on Investments	480,000	480,000	360,05
Miscellaneous Revenues	1,254,140	0	607,640	Miscellaneous Revenues	808,652	808,652	756,93
Total Revenues -	20,427,497	0 -	21,559,990	Total Revenues	26,724,569	26,724,569	28,085,01
Proceeds from Bond Sales	20,427,497	0	21,339,990	Proceeds from Bond Sales	20,724,309	20,724,509	28,085,01
Other Financing Sources	0	0	0	Other Financing Sources	0		
Transfers from Other Funds	0	0	13,750	Transfers from Other Funds	0	0	205.66
Total Revenues and Other Sources	23,750	0 -		Total Revenues and Other Sources	26,724,569	26,724,569	203,60
			21,573,740			26,724,569	28,290,67
Current Expenditures  General Government	2,929,510	0	3,619,644	Current Expenditures  General Government	4,571,489	4,571,489	5,156,47
	2,535,203	0	2,407,385		4,163,541	4,163,541	4,439,1
Public Safety	, ,	0	, ,	Public Safety		, ,	, ,
Streets and Highways (excluding Const.)	3,224,600	0	3,441,000	Streets and Highways (excluding Const.)	1,705,802	1,705,802	1,680,74 270,00
Sanitation	1,486,671	0	1,667,768	Sanitation	302,836	302,836	· · · ·
Human Services	6,052,893	0	5,394,583	Human Services	10,422,522	10,422,522	10,275,38
Health	81,757	0	81,548	Health	1,196,351	1,196,351	1,334,80
Culture and Recreation	242,402	0	258,357	Culture and Recreation	367,615	367,615	411,18
Conservation of Natural Resources	1,173,635	0	1,405,179	Conservation of Natural Resources	206,015	206,015	88,90
Economic Development & Housing	19,100	0	20,000	Economic Development & Housing	0	0	
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expenditures	441,525	441,525	535,39
<b>Total Current Expenditures</b>	17,745,771	0	18,295,464	Total Current Expenditures	23,377,696	23,377,696	24,192,11
Debt Service - Principal	0	0	0	Debt Service - Principal	355,000	355,000	430,0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	388,783	388,783	324,1
Streets and Highways Construction	2,537,441	0	3,939,600	Streets and Highways Construction	2,210,897	2,210,897	2,814,44
Total Capital Outlay	729,287	0	609,895	Total Capital Outlay	392,193	392,193	529,9
Other Financing Uses	0	0	0	Other Financing Uses	0	0	,,,
Transfers to Other Funds	13,750	0	13,750	Transfers to Other Funds	0	0	
Transfers to Other Funds	15,750	0	15,750	Transfers to Other Tailes	0	0	

Name of County: ITASCA				Name of County: JACKSON			
Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X I	DS: X CP: X	Adopted budgets for the following funds: G	F: X R&B: X H	S: X OSR: X	DS: X CP:
	2002	2002	2003		2002	2002	2003
_	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	20,465,133	20,465,133	21,079,087	Revenues:	5,783,161	0	5,945,764
Property Taxes		, ,		Property Taxes		-	
All Other Taxes	502,000	502,000 630,735	82,000 731,316	All Other Taxes	33,100 0	0	33,100
Special Assessments	630,735 42,200	42,200	42,200	Special Assessments	5,525	0	7.925
Licenses and Permits	4,372,547	42,200	5,216,898	Licenses and Permits	1,018,562	0	902,339
Federal Grants	3,658,326	3,658,326	3,940,967	Federal Grants	941,776	0	957.889
State General Purpose Aid	, ,	, ,	15,369,439	State General Purpose Aid	,	0	4,556,944
State Categorical Aid Charges for Services	15,837,424	15,837,424		State Categorical Aid Charges for Services	4,488,009	0	
Fines and Forfeits	4,130,800 73,450	4,130,800	4,765,208	Fines and Forfeits	317,385 500	0	344,455
Interest on Investments		73,450	0	Interest on Investments		0	500
Miscellaneous Revenues	1,000,000	1,000,000	950,000	Miscellaneous Revenues	376,000	0	375,000
	1,030,200	1,030,200	664,741		390,360	0	432,439
Total Revenues	51,742,815	51,742,815	52,841,856	Total Revenues	13,354,378	0	13,556,355
Proceeds from Bond Sales	0	8,300,000	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	14,300,000	14,300,000	14,300,000	Other Financing Sources	0	0	156,762
Transfers from Other Funds	5,940,000	5,940,000	6,235,600	Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	71,982,815	80,282,815	73,377,456	<b>Total Revenues and Other Source</b>	es 13,354,378	0	13,713,117
Current Expenditures				Current Expenditures			
General Government	5,950,925	5,950,925	5,948,925	General Government	1,538,140	0	1,587,169
Public Safety	6,325,029	6,325,029	6,576,989	Public Safety	1,218,171	0	1,229,813
Streets and Highways (excluding Const.)	10,512,984	10,637,984	10,364,543	Streets and Highways (excluding Const.	) 2,238,500	0	2,118,837
Sanitation	1,271,885	1,271,885	1,334,966	Sanitation	96,017	0	98,831
Human Services	17,706,576	17,706,576	18,641,115	Human Services	3,639,729	0	3,851,947
Health	0	0	0	Health	143,547	0	144,332
Culture and Recreation	617,975	617,975	625,901	Culture and Recreation	405,241	0	412,368
Conservation of Natural Resources	2,160,027	2,160,027	2,152,562	Conservation of Natural Resources	476,326	0	481,160
Economic Development & Housing	140,000	140.000	140,000	Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,716,740	1,716,740	1,947,007	Miscellaneous Current Expenditures	606,116	ŏ	793,335
<b>Total Current Expenditures</b>	46,402,141	46,527,141	47,732,008	<b>Total Current Expenditures</b>	10,361,787	0	10,717,792
Debt Service - Principal	1,037,834	1,037,834	1,002,947	Debt Service - Principal	140,000	0	220,000
Interest and Fiscal Charges	131,066	131,066	111,253	Interest and Fiscal Charges	223,400	0	220,400
Streets and Highways Construction	3,594,603	4,469,603	3,755,084	Streets and Highways Construction	on 4,028,200	0	2,003,500
Total Capital Outlay	1,100,000	9,400,000	915,482	Total Capital Outlay	1,087,461	0	1,182,421
Other Financing Uses	14,300,000	14,300,000	14,300,000	Other Financing Uses	0	0	0
Transfers to Other Funds	5,940,000	5,940,000	6,235,600	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	72,505,644	81,805,644	74,052,374	Total Expenditures and Other Use	es 15,840,848	0	14,344,113

	2002 Budget	2002 Amended	2003 Budget	D
Revenues:	5,866,882	0	6,318,927	Revenues:
Property Taxes	7,000		, ,	Property Taxes
All Other Taxes	142.000	0	8,500 141,500	All Other Taxes
Special Assessments	50,125	0	50,980	Special Assessments
Licenses and Permits	1,269,248	0	1,531,615	Licenses and Permits
Federal Grants	1,255,025	0		Federal Grants
State General Purpose Aid		*	1,286,668 4,728,392	State General Purpose Aid
State Categorical Aid Charges for Services	3,975,018	0		State Categorical Aid Charges for Services
Fines and Forfeits	254,407	0	282,636	Fines and Forfeits
Interest on Investments	123,850	0	120,000	Interest on Investments
	203,100	0	178,000	
Miscellaneous Revenues	1,831,533	0	1,815,769	Miscellaneous Revenues
Total Revenues	14,978,188	0	16,462,987	Total Revenues
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales
Other Financing Sources	0	0	0	Other Financing Sources
Transfers from Other Funds	0	0	0	Transfers from Other Funds
Total Revenues and Other Sources	14,978,188	0	16,462,987	Total Revenues and Othe
Current Expenditures				Current Expenditures
General Government	2,399,795	0	2,520,641	General Government
Public Safety	2,104,841	0	2,210,405	Public Safety
Streets and Highways (excluding Const.)	2,088,100	0	1,649,250	Streets and Highways (excludin
Sanitation	218,350	0	194,875	Sanitation
Human Services	3,887,906	0	4,249,134	Human Services
Health	1,630,450	0	1,706,642	Health
Culture and Recreation	109,682	0	124,126	Culture and Recreation
Conservation of Natural Resources	151,870	0	,	Conservation of Natural Resou
Economic Development & Housing	131,870	0	154,414	Economic Development & Ho
Miscellaneous Current Expenditures	0	0	0	Miscellaneous Current Expende
Total Current Expenditures	12,590,994	0	12,809,487	Total Current Expenditu
Debt Service - Principal	220,000	0	235,000	Debt Service - Principal
Interest and Fiscal Charges	300,688	0	290,960	Interest and Fiscal Charg
Streets and Highways Construction	1,610,000	0	2,770,500	Streets and Highways Co
Total Capital Outlay	256,506	0	357,040	Total Capital Outlay
Other Financing Uses	230,300	0	337,040	Other Financing Uses
Transfers to Other Funds	0	0	0	Transfers to Other Funds
Total Expenditures and Other Uses	14,978,188	0	16,462,987	Total Expenditures and

ame of County: KANDIYOHI			
dopted budgets for the following funds: GF:	X R&B: X HS	S: X OSR: X	DS: X CP: X
	2002	2002	2003
	Budget	Amended	Budget
Revenues:			
Property Taxes	17,437,468	0	18,963,423
All Other Taxes	0	0	0
Special Assessments	600,000	0	800,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	2,492,915	0	2,544,695
State Categorical Aid	11,981,971	0	11,025,423
Charges for Services	10,876,456	0	11,532,320
Fines and Forfeits	0	0	0
Interest on Investments	875,000	0	825,000
Miscellaneous Revenues	2,321,928	0	2,349,674
Total Revenues	46,585,738	0	48,040,535
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	450,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	46,585,738	0	48,490,535
Current Expenditures			
General Government	4,929,581	0	5,407,934
Public Safety	9,541,721	0	10,056,314
Streets and Highways (excluding Const.)	3,665,000	0	3,814,000
Sanitation	0	0	0
Human Services	13,349,704	0	12,910,960
Health	1,683,653	0	1,804,769
Culture and Recreation	457,498	0	481,950
Conservation of Natural Resources	330,025	0	349,569
Economic Development & Housing	200,000	0	200,000
Miscellaneous Current Expenditures	3,137,090	ő	2,402,839
<b>Total Current Expenditures</b>	37,294,272	0	37,428,335
Debt Service - Principal	795,000	0	1,920,000
Interest and Fiscal Charges	1,126,466	0	1,190,000
Streets and Highways Construction		0	5,617,000
Total Capital Outlay	1,922,000	0	
Other Financing Uses	1,922,000	0	2,335,200
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	46,585,738	0	48,490,535
Experimentes and State Oses	+0,505,750	0	40,490,333

Name of County: KITTSON

	2002 Budget	2002 Amended	2003 Budget
Revenues:	2,130,000	0	1,996,852
Property Taxes All Other Taxes	57,000		49,000
	65,000	0	49,000 91,000
Special Assessments Licenses and Permits	2,425	0	1,925
Federal Grants	380,901	0	405,571
State General Purpose Aid	507,464	0	835,340
State Categorical Aid	5,041,425	0	4,735,935
Charges for Services	545,914	0	581,261
Fines and Forfeits	11,000	0	10,500
Interest on Investments	254,500	0	206,000
Miscellaneous Revenues	48,810	0	54,230
Total Revenues	9,044,439	0	8,967,614
Proceeds from Bond Sales	0	Ő	0
Other Financing Sources	0	0	0
Transfers from Other Funds	13,750	0	13,750
Total Revenues and Other Sources	9,058,189	0	8,981,364
Current Expenditures =			
General Government	1,439,399	0	1,345,121
Public Safety	728,315	0	720,265
Streets and Highways (excluding Const.)	1,983,449	0	2,056,207
Sanitation	106,663	0	110,172
Human Services	1,143,767	0	1,205,228
Health	36,335	0	36,335
Culture and Recreation	129,792	0	124,792
Conservation of Natural Resources	322,874	0	349,971
Economic Development & Housing	28,550	0	28,600
Miscellaneous Current Expenditures	47,020	0	46,412
Total Current Expenditures	5,966,164	0	6,023,103
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,266,287	0	2,903,131
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,232,451	0	8,926,234

Adopted budgets for the following funds:       GF:       X       R&B:       X       HS:       X       OSR:       X       DS:       X       CP:         2002       Budget       Amended       Budget       Revenues:       2,726,706       2,726,706       2,990,706         All Other Taxes       625,000       625,000       340,000       Special Assessments       0       0       0       0         Licenses and Permits       19,000       19,000       18,000       Federal Grants       1,529,627       1,545,221       1,925,066         State General Purpose Aid       1,658,825       1,658,825       1,565,756       State Categorical Aid       5,700,997       5,699,566       8,699,769         Charges for Services       2,692,647       2,718,247       2,865,710       Fines and Forfeits       0       0       2,000         Interest on Investments       550,000       550,000       380,000       15,837,565       18,895,027         Proceeds from Bond Sales       0       0       0       0       0       0         Other Financing Sources       1,230,000       1,230,000       1,230,000       1,230,000       1,230,000       1,230,000       1,230,252       20,254,547         Current Expenditures	Name of County: KOOCHICHING			
Loc         2002         2002         2003           Revenues:         2,726,706         2,726,706         2,726,706         2,990,706           All Other Taxes         625,000         625,000         340,000         0<				
Budget         Amended         Budget           Property Taxes         2,726,706         2,726,706         2,790,706           All Other Taxes         625,000         625,000         340,000           Special Assessments         0         0         0         0           Licenses and Permits         19,000         19,000         18,000           Federal Grants         1,529,627         1,545,221         1,925,066           State General Purpose Aid         1,658,825         1,565,756           State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         295,000         188,020           Total Revenues         12,30,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         1840,530         1,840,530         1,743,450           Streets and Highways (excluding Const.)         1,840,530	Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X	DS: X CP:
Revenues:         0         0         0           Property Taxes         2,726,706         2,726,706         2,990,706           All Other Taxes         625,000         625,000         340,000           Special Assessments         0         0         0         0           Licenses and Permits         19,000         19,000         18,000           Federal Grants         1,529,627         1,545,221         1,925,066           State General Purpose Aid         1,658,825         1,658,825         1,565,756           State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         15,800,802         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759 </td <td></td> <td></td> <td>2002</td> <td>2003</td>			2002	2003
Property Taxes         2,726,706         2,726,706         2,990,706           All Other Taxes         625,000         625,000         340,000           Special Assessments         0         0         0         0           Licenses and Permits         19,000         19,000         18,000           Federal Grants         1,529,627         1,545,221         1,925,066           State General Purpose Aid         1,658,825         1,658,825         1,565,756           State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Other Stand Forfeits         0         0         2,000           Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000         1,230,000         1,230,000         1,230,000         1,230,000         1,230,020         1,230,020         1,230,245,477           Current Expenditures         2,408,187	D	Budget	Amended	Budget
All Other Taxes         625,000         625,000         340,000           Special Assessments         0         0         0         0           Licenses and Permits         19,000         19,000         18,000           Federal Grants         1,529,627         1,545,221         1,925,066           State General Purpose Aid         1,658,825         1,658,825         1,565,756           State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         300,000           Miscellaneous Revenues         295,000         295,000         188,020           Total Revenues         15,800,802         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Trasfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547		2 726 706	2 726 706	2,990,706
Special Assessments         0         0         0         0         0           Licenses and Permits         19,000         19,000         18,000           Federal Grants         1,529,627         1,545,221         1,925,066           State General Purpose Aid         1,658,825         1,658,825         1,565,756           State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         295,000         18,8020           Total Revenues         15,800,802         15,8755         12,9520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         17,218,361         17,275,324         20,254,547           General Government         2,408,187         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,713,917           Sanitation         907,928         922,117         Human Services         4,746,	1 2			
Difference         19,000         19,000         18,000           Licenses and Permits         1,529,627         1,545,221         1,925,066           State General Purpose Aid         1,658,825         1,658,825         1,565,756           State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         295,000         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         2,406,8187         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,713,91			,	
Federal Grants         1,529,627         1,545,221         1,925,066           State General Purpose Aid         1,658,825         1,658,825         1,565,756           State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,89				18.000
Total Revenues         1,658,825         1,658,825         1,658,825         1,565,756           State General Purpose Aid         1,658,825         1,658,825         1,565,756           State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         295,000         188,020           Total Revenues         15,800,802         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,713,917           Sanitation         907,928         922,117		1,529,627	· · · · ·	,
State Categorical Aid         5,703,997         5,699,566         8,699,769           Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         295,000         15,837,655         18,895,027           Proceeds from Bond Sales         0         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520         20,254,547           Current Expenditures         17,218,361         17,275,324         20,254,547           General Government         2,408,187         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,713,917           Sanitation         907,928         902,2117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534			, ,	
Charges for Services         2,692,647         2,718,247         2,865,710           Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         250,000         300,000           Miscellaneous Revenues         295,000         295,000         188,020           Total Revenues         15,800,802         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Tansfers from Other Funds         187,559         207,759         129,520         20,254,547           Current Expenditures         0         0         0         20,254,547           Current Expenditures         17,218,361         17,275,324         20,254,547           Current Expenditures         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987				8,699,769
Fines and Forfeits         0         0         2,000           Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         295,000         188,020           Total Revenues         15,800,802         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         General Government         2,408,187         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,49			, ,	2.865.710
Interest on Investments         550,000         550,000         300,000           Miscellaneous Revenues         295,000         295,000         188,020           Total Revenues         15,800,802         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         6         6         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934	Fines and Forfeits			
Miscellaneous Revenues         295,000         295,000         188,020           Total Revenues         15,800,802         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures	Interest on Investments	550,000	550,000	,
Total Revenues         15,800,802         15,837,565         18,895,027           Proceeds from Bond Sales         0         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         2,408,187         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         178,889         138,521           Miscellaneous Curre	Miscellaneous Revenues	,	,	188,020
Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         1,230,000         1,230,000         1,230,000         1,230,000           Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         17,06,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         178,889         138,521           Miscellaneous Current Expenditures         0         0         0         0           Total Current Expenditures         1,005,000         1,005,000         0         0           Total Current Expenditures         0	Total Revenues			
Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         1,706,648         1,710,648         1,743,450           General Government         2,408,187         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         138,521         0         0           Miscellaneous Current Expenditures         1         1,005,000         100         0         0           Interest and Fiscal Charges         0         0         0         0         0         0           St	Proceeds from Bond Sales		0	0
Transfers from Other Funds         187,559         207,759         129,520           Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         138,521         0         0           Miscellaneous Current Expenditures         14,054,314         14,114,898         14,340,552           Debt Service - Principal         1,005,000         1,005,000         0           Interest and Fiscal Charges         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Current Expenditures         0 <td< td=""><td>Other Financing Sources</td><td>1,230,000</td><td>1.230.000</td><td>1,230,000</td></td<>	Other Financing Sources	1,230,000	1.230.000	1,230,000
Total Revenues and Other Sources         17,218,361         17,275,324         20,254,547           Current Expenditures         17,018,361         17,275,324         20,254,547           General Government         2,408,187         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         902,2117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         138,521         0         0         0           Miscellaneous Current Expenditures         1,005,000         1,005,000         0         0         0           Debt Service - Principal         1,005,000         1,005,000         0         0         0         0           Miscellaneous Current Expenditures         0         0         0	Transfers from Other Funds	187,559	, ,	129,520
General Government         2,408,187         2,406,873         2,359,265           Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         138,521         0         0           Miscellaneous Current Expenditures         0         0         0         0         0           Debt Service - Principal         1,005,000         1,005,000         0         0         0           Interest and Fiscal Charges         0         0         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901         0           Total Capital Outlay         856,498         856,498         960,926         960,9	<b>Total Revenues and Other Sources</b>	17,218,361		20,254,547
Public Safety         1,706,648         1,710,648         1,743,450           Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         138,521         0         0           Miscellaneous Current Expenditures         0         14,054,314         14,114,898         14,340,552           Debt Service - Principal         1,005,000         1,005,000         0         0           Interest and Fiscal Charges         0         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	Current Expenditures			
Ratic         Results         Results <thresults< th=""> <thresults< th=""> <thres< td=""><td>General Government</td><td>2,408,187</td><td>2,406,873</td><td>2,359,265</td></thres<></thresults<></thresults<>	General Government	2,408,187	2,406,873	2,359,265
Streets and Highways (excluding Const.)         1,840,530         1,840,530         1,713,917           Sanitation         907,928         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         178,889         138,521           Miscellaneous Current Expenditures         0         0         0           Total Current Expenditures         1,005,000         1,005,000         0           Interest and Fiscal Charges         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	Public Safety	1,706,648	1,710,648	1,743,450
Sanitation         907,928         907,928         922,117           Human Services         4,746,929         4,779,692         4,987,895           Health         976,534         976,534         1,034,464           Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         138,521         0         0           Miscellaneous Current Expenditures         0         14,054,314         14,114,898         14,340,552           Debt Service - Principal         1,005,000         1,005,000         0         0           Interest and Fiscal Charges         0         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	5	1,840,530	1,840,530	1,713,917
Health       976,534       976,534       1,034,464         Culture and Recreation       133,735       135,495       157,278         Conservation of Natural Resources       1,154,934       1,178,309       1,283,645         Economic Development & Housing       178,889       178,889       138,521         Miscellaneous Current Expenditures       0       0       0         Total Current Expenditures       14,054,314       14,114,898       14,340,552         Debt Service - Principal       1,005,000       1,005,000       0         Interest and Fiscal Charges       0       0       0         Streets and Highways Construction       2,897,538       2,897,538       6,097,901         Total Capital Outlay       856,498       856,498       960,926		907,928	907,928	922,117
Culture and Recreation         133,735         135,495         157,278           Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         178,889         138,521           Miscellaneous Current Expenditures         0         0         0           Total Current Expenditures         14,054,314         14,114,898         14,340,552           Debt Service - Principal         1,005,000         1,005,000         0           Interest and Fiscal Charges         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	Human Services	4,746,929	4,779,692	4,987,895
Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         178,889         138,521           Miscellaneous Current Expenditures         0         0         0           Total Current Expenditures         14,054,314         14,114,898         14,340,552           Debt Service - Principal         1,005,000         1,005,000         0           Interest and Fiscal Charges         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	Health	976,534	976,534	1,034,464
Conservation of Natural Resources         1,154,934         1,178,309         1,283,645           Economic Development & Housing         178,889         178,889         138,521           Miscellaneous Current Expenditures         0         0         0           Total Current Expenditures         14,054,314         14,114,898         14,340,552           Debt Service - Principal         1,005,000         1,005,000         0           Interest and Fiscal Charges         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	Culture and Recreation	133,735	135,495	157.278
Economic Development & Housing         178,889         178,889         178,889         138,521           Miscellaneous Current Expenditures         0 <td< td=""><td>Conservation of Natural Resources</td><td>1.154.934</td><td>1.178.309</td><td></td></td<>	Conservation of Natural Resources	1.154.934	1.178.309	
Total Current Expenditures         14,054,314         14,114,898         14,340,552           Debt Service - Principal         1,005,000         1,005,000         0           Interest and Fiscal Charges         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	Economic Development & Housing			
Debt Service - Principal         1,005,000         1,005,000         0           Interest and Fiscal Charges         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	Miscellaneous Current Expenditures	0		0
Interest and Fiscal Charges         0         0         0         0           Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	<b>Total Current Expenditures</b>	14,054,314	14,114,898	14,340,552
Streets and Highways Construction         2,897,538         2,897,538         6,097,901           Total Capital Outlay         856,498         856,498         960,926	Debt Service - Principal	1,005,000	1,005,000	0
Total Capital Outlay         856,498         856,498         960,926	Interest and Fiscal Charges	0	0	0
<b>Total Capital Outlay</b> 856,498 856,498 960,926	Streets and Highways Construction	n 2,897,538	2 897 538	6.097.901
	Total Capital Outlay	, ,		, ,
Other Financing Uses 0 0 0	Other Financing Uses			,
Transfers to Other Funds 0 0 0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses         18,813,350         18,873,934         21,399,379	Total Expenditures and Other Uses	18,813,350	18,873,934	21,399,379

Name of County: LAC QUI PARLE

	2002	2002	2003
D	Budget	Amended	Budget
Revenues:	2,548,251	2,548,251	2,618,987
All Other Taxes	21,300	21,300	21,100
Special Assessments	100,000	100,000	100,000
Licenses and Permits	2,000	2,000	1,500
Federal Grants	1,316,926	1,316,926	2,228,108
State General Purpose Aid	887,573	887,573	919,367
State Categorical Aid	4,069,755	4,069,755	2,742,572
Charges for Services	184,971	184,971	253,710
Fines and Forfeits	9,000	9,000	12,000
Interest on Investments	300,000	300,000	198,000
Miscellaneous Revenues	1,695,088	1,695,088	422,786
Total Revenues	11,134,864	11,134,864	9,518,130
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	11,134,864	11,134,864	9,518,130
Current Expenditures =			
General Government	1,030,154	1,030,154	1,122,568
Public Safety	650,003	650,003	671,447
Streets and Highways (excluding Const.)	1,800,000	1,800,000	1,700,000
Sanitation	0	0	0
Human Services	1,968,445	1,968,445	1,997,459
Health	83,010	83,010	83,310
Culture and Recreation	20,600	20,600	26,660
Conservation of Natural Resources	421,557	421,557	484,742
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	203,976	203,976	225,397
<b>Total Current Expenditures</b>	6,177,745	6,177,745	6,311,583
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	4,557,119	4,557,119	3,249,020
Total Capital Outlay	400,000	400,000	100,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,134,864	11,134,864	9,660,603

ame of County: LAC QUI PARLE				Name of County: LAKE			
dopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: I	DS: CP:	Adopted budgets for the following funds: GF:	X R&B: X HS	X OSR: X D	S: X CP:
-	2002	2002	2003		2002 Budget	2002	2003 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Биадет	Amended	Бийдег
Property Taxes	2,548,251	2,548,251	2,618,987	Property Taxes	3,983,102	0	3,852,77
All Other Taxes	21,300	21,300	21,100	All Other Taxes	1,278,950	0	1,694,51
Special Assessments	100,000	100,000	100,000	Special Assessments	0	0	
Licenses and Permits	2,000	2,000	1,500	Licenses and Permits	15,745	0	19,54
Federal Grants	1,316,926	1,316,926	2,228,108	Federal Grants	1,143,717	0	1,242,17
State General Purpose Aid	887,573	887,573	919,367	State General Purpose Aid	1,844,479	0	2,351,51
State Categorical Aid	4,069,755	4,069,755	2,742,572	State Categorical Aid	4,632,648	0	8,896,17
Charges for Services	184,971	184,971	253,710	Charges for Services	657,550	0	796,93
Fines and Forfeits	9,000	9,000	12,000	Fines and Forfeits	63,100	0	127,60
Interest on Investments	300,000	300,000	198,000	Interest on Investments	594,850	0	505,68
Miscellaneous Revenues	1,695,088	1,695,088	422,786	Miscellaneous Revenues	1,375,685	0	959,52
Total Revenues -	11,134,864	11,134,864	9,518,130	Total Revenues	15,589,826		20,446,43
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	-, -, -
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	0	0	0	Transfers from Other Funds	55,750	0	184,67
Total Revenues and Other Sources	11,134,864	11,134,864	9,518,130	Total Revenues and Other Sources	15,645,576	0	20,631,11
Current Expenditures =				Current Expenditures =			
General Government	1,030,154	1,030,154	1,122,568	General Government	4,059,740	0	3,595,38
Public Safety	650,003	650,003	671,447	Public Safety	2,090,633	0	2,184,34
Streets and Highways (excluding Const.)	1,800,000	1,800,000	1,700,000	Streets and Highways (excluding Const.)	2,081,891	0	2,161,38
Sanitation	0	0	0	Sanitation	306,035	0	355,1
Human Services	1,968,445	1,968,445	1,997,459	Human Services	3,523,386	0	3,951,7
Health	83,010	83,010	83,310	Health	447,835	0	468,82
Culture and Recreation	20,600	20,600	26,660	Culture and Recreation	520,611	0	542,3
Conservation of Natural Resources	421,557	421,557	484,742	Conservation of Natural Resources	541,604	0	991,9
Economic Development & Housing	0	0	0	Economic Development & Housing	61,645	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Miscellaneous Current Expenditures	203,976	203,976	225,397	Miscellaneous Current Expenditures	7,425	ŏ	6,8
<b>Total Current Expenditures</b>	6,177,745	6,177,745	6,311,583	<b>Total Current Expenditures</b>	13,640,805	0	14,257,88
Debt Service - Principal	0	0	0	Debt Service - Principal	500,000	0	535,0
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	294,591	0	261,7
Streets and Highways Construction	4,557,119	4,557,119	3,249,020	Streets and Highways Construction	1,974,500	0	4,857,60
Total Capital Outlay	400,000	4,00,000	100,000	Total Capital Outlay	2,222,633	0	745,0
Other Financing Uses	400,000	400,000	100,000	Other Financing Uses	2,222,033	0	/43,0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	355,750	0	
Total Expenditures and Other Uses	11.134.864	11,134,864	9,660,603	Total Expenditures and Other Uses	18,988,279		20,657,20
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				20,007,20

Name of County: LAKE

ame of County: LAKE OF THE WOODS				Name of County: LE SUEUR			
dopted budgets for the following funds: GF:	X R&B: X HS	X OSR: X DS	S: X CP: X	Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: D	S: X CP: X
	2002 Budget	2002	2003 Budget		2002 Budget	2002	2003 Budget
Revenues:	Budget	Amended	Buuget	Revenues:	Buuget	Amended	Buuget
Property Taxes	1,474,156	0	1,699,999	Property Taxes	7,911,613	7,911,613	6,659,67
All Other Taxes	479,901	0	424,377	All Other Taxes	116,000	116,000	145,50
Special Assessments	442,650	0	463,035	Special Assessments	260,432	260,432	81,58
Licenses and Permits	53,500	0	51,800	Licenses and Permits	102,870	102,870	114,12
Federal Grants	326,785	0	362,122	Federal Grants	2,551,922	2,551,922	3,564,52
State General Purpose Aid	1,367,833	0	1,329,924	State General Purpose Aid	1,970,247	1,970,247	3,967,6
State Categorical Aid	3,874,841	0	3,266,648	State Categorical Aid	7,598,458	7,598,458	5,405,72
Charges for Services	188,600	0	179,700	Charges for Services	637,650	637,650	785,5
Fines and Forfeits	9,500	0	9,500	Fines and Forfeits	555,357	555,357	569,22
Interest on Investments	182,500	0	80,000	Interest on Investments	350,000	350,000	300,00
Miscellaneous Revenues	129,140	0	148,375	Miscellaneous Revenues	485,315	492,565	117,0
Total Revenues —	8,529,406	0	8,015,480	Total Revenues	22,539,864	22,547,114	21,710,54
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	240,00
Other Financing Sources	0	0	0	Other Financing Sources	38,150	38,150	102,10
Transfers from Other Funds	50,000	0	30,000	Transfers from Other Funds	0	0	20,18
Total Revenues and Other Sources	8,579,406	0	8,045,480	Total Revenues and Other Sources	22,578,014	22,585,264	22,072,82
Current Expenditures =				Current Expenditures =			
General Government	1,392,853	0	1,490,327	General Government	3,443,839	3,445,209	3,507,43
Public Safety	652,981	0	726,269	Public Safety	2,324,522	2,324,522	2,424,77
Streets and Highways (excluding Const.)	1,391,126	0	1,488,172	Streets and Highways (excluding Const.)	2,238,957	2,238,957	2,574,3
Sanitation	623,704	0	645,220	Sanitation	118,182	118,182	148,9
Human Services	956,829	0	1,171,191	Human Services	5,702,546	5,702,546	5,282,12
Health	55,802	0	57,408	Health	1,454,022	1,454,022	1,650,0
Culture and Recreation	154,711	0	158,088	Culture and Recreation	416,897	416,897	433,2
Conservation of Natural Resources	189,183	0		Conservation of Natural Resources	355,396	355,396	433,2
Economic Development & Housing	85,715	0	215,238 29,383	Economic Development & Housing	1,100	1,100	357,4 1,1
Miscellaneous Current Expenditures	49,403	0	71,315	Miscellaneous Current Expenditures	0	1,100	1,1
Total Current Expenditures	5,552,307	0	6,052,611	Total Current Expenditures	16,055,461	16,056,831	16,379,5
Debt Service - Principal	0	0	115,000	Debt Service - Principal	280,683	280,683	280,6
Interest and Fiscal Charges	14,234	0	15,412	Interest and Fiscal Charges	119,317	119,317	119,3
Streets and Highways Construction	2,762,482	0	1,906,612	Streets and Highways Construction	6,330,176	6,330,176	4,167,12
Total Capital Outlay	419,212	0	1,000,012	Total Capital Outlay	864,750	1,176,100	1,006,79
Other Financing Uses	419,212	0	195,550	Other Financing Uses	0	1,170,100	1,000,7
6	50,000	0	30,000	Transfers to Other Funds	0	0	
Transfers to Other Funds							

Name of County: LINCOLN Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR:	DS: X CP:	Name of County: LYON Adopted budgets for the follow
Revenues:	2002 Budget	2002 Amended	2003 Budget	Revenues:
Property Taxes	3,009,103	3,009,103	3,052,765	Property Taxes
All Other Taxes	57,000	57,000	57.000	All Other Taxes
Special Assessments	0	0	139,000	Special Assessments
Licenses and Permits	9,550	9,550	12,726	Licenses and Permits
Federal Grants	0	0	0	Federal Grants
State General Purpose Aid	653,383	653,383	656,340	State General Purpose A
State Categorical Aid	262,405	262,405	3,390,351	State Categorical Aid
Charges for Services	337,254	449,254	521,932	Charges for Services
Fines and Forfeits	0	0	0	Fines and Forfeits
Interest on Investments	125,000	125,000	100,000	Interest on Investments
Miscellaneous Revenues	91,066	91,066	176.678	Miscellaneous Revenues
Total Revenues	4,544,761	4,656,761	8,106,792	<b>Total Revenues</b>
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sale
Other Financing Sources	0	0	0	Other Financing Sources
Transfers from Other Funds	0	17,250	131,569	Transfers from Other Fun
Total Revenues and Other Sources	4,544,761	4,674,011	8,238,361	Total Revenues and
Current Expenditures				Current Expenditures
General Government	1,169,216	1,169,216	1,225,497	General Government
Public Safety	657,870	769,870	835,749	Public Safety
Streets and Highways (excluding Const.)	888,000	888,000	980,000	Streets and Highways (ex
Sanitation	106,842	106,842	111,164	Sanitation
Human Services	833,516	833,516	833,516	Human Services
Health	15,467	15,467	24,200	Health
Culture and Recreation	149,802	149,802	168,716	Culture and Recreation
Conservation of Natural Resources	433,048	450,298	602,910	Conservation of Natural 1
Economic Development & Housing	38,000	38,000	38,000	Economic Development
Miscellaneous Current Expenditures	60,000	60,000	40,000	Miscellaneous Current E
<b>Total Current Expenditures</b>	4,351,761	4,481,011	4,859,752	Total Current Expe
Debt Service - Principal	65,000	65,000	217,346	Debt Service - Prin
Interest and Fiscal Charges	128,000	128,000	134,773	Interest and Fiscal
Streets and Highways Construction	<b>n</b> 0	0	3,026,490	Streets and Highwa
Total Capital Outlay	0	0	0	Total Capital Outla
Other Financing Uses	0	0	0	Other Financing Uses
Transfers to Other Funds	0	0	0	Transfers to Other Funds
Total Expenditures and Other Uses	4,544,761	4,674,011	8,238,361	Total Expenditures

dopted budgets for the following funds: GF	: X R&B: X H	IS: X OSR:	DS: CP:
	2002	2002	2003
P	Budget	Amended	Budget
Revenues:	7,212,241	0	7,710,638
Property Taxes All Other Taxes	59,700	0	61,800
Special Assessments	224.582	0	213,609
Licenses and Permits	19,802	0	53,825
Federal Grants	800,000	0	171,734
State General Purpose Aid	976,230	0	994,164
State Categorical Aid	5,306,650	0	3,604,354
Charges for Services	366,000	0	433,797
Fines and Forfeits	0	0	0
Interest on Investments	351,500	0	351,500
Miscellaneous Revenues	945,880	0	1,071,621
Total Revenues	16,262,585	0	14,667,042
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	296,141	0	392,731
Total Revenues and Other Sources	16,558,726	0	15,059,773
Current Expenditures			
General Government	1,368,786	1,615,117	1,741,871
Public Safety	2,370,464	2,391,358	2,618,119
Streets and Highways (excluding Const.)	2,827,060	2,827,060	2,721,201
Sanitation	458,753	387,617	447,004
Human Services	2,184,291	2,184,291	2,184,291
Health	125,664	125,664	125,664
Culture and Recreation	362,130	391,047	408,156
Conservation of Natural Resources	298,385	298,385	226,045
Economic Development & Housing	30,000	30,000	30,000
Miscellaneous Current Expenditures	1,185,136	944,577	1,160,829
<b>Total Current Expenditures</b>	11,210,669	11,195,116	11,663,180
Debt Service - Principal	0	0	191,535
Interest and Fiscal Charges	0	0	0
Streets and Highways Constructio	n 5,230,975	5,230,975	2,991,449
Total Capital Outlay	0	0	0
Other Financing Uses	403,180	403,180	286,312
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,844,824	16,829,271	15,132,476

Name of County: MAHNOMEN				Name of County: MARSHALL			
dopted budgets for the following funds: GF:	X R&B: X HS	X OSR: DS	: CP:	2	F: X R&B: X HS	X OSR: D	
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,577,297	0	2,786,893	Property Taxes	3,212,236	0	3,210,38
All Other Taxes	105,600	0	91,100	All Other Taxes	182,808	0	234,76
Special Assessments	271,040	Ő	219,500	Special Assessments	,	ő	201,70
Licenses and Permits	6,775	0	8,032	Licenses and Permits	47,474	0	50,70
Federal Grants	1,101,756	0	1,925,070	Federal Grants	2,349,550	0	2,130,20
State General Purpose Aid	560,169	0	592,204	State General Purpose Aid	1,134,298	0	1,171,10
State Categorical Aid	3,381,767	0	3,544,428	State Categorical Aid	6,667,771	0	7,781,34
Charges for Services	447,280	0	434,821	Charges for Services	959,584	0	1,000,93
Fines and Forfeits	16,800	0	19,400	Fines and Forfeits		0	
Interest on Investments	200,000	0	200,000	Interest on Investments	265,000	0	265,00
Miscellaneous Revenues	116,875	0	116,825	Miscellaneous Revenues	91,675	0	82,26
Total Revenues	8,785,359	0	9,938,273	Total Revenues	14,910,396	0	15,926,70
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales		0	
Other Financing Sources	0	0	0	Other Financing Sources	0	0	
Transfers from Other Funds	33,750	0	13,750	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	8,819,109	0	9,952,023	Total Revenues and Other Sourc	es 14,910,396	0	15,926,70
Current Expenditures				Current Expenditures			
General Government	3,040,832	0	3,011,186	General Government	2,094,499	0	1,627,12
Public Safety	1,523,751	0	2,924,454	Public Safety	1,068,359	0	1,131,81
Streets and Highways (excluding Const.)	825,135	0	870,075	Streets and Highways (excluding Const	2,361,227	0	2,206,88
Sanitation	243,820	0	268,635	Sanitation	137,287	0	134,42
Human Services	1,084,659	0	1,182,815	Human Services	2,508,664	0	2,688,48
Health	106,663	0	107,763	Health	33,000	0	27,00
Culture and Recreation	22,972	0	28,853	Culture and Recreation	174,487	0	141,00
Conservation of Natural Resources	427,783	0	379,448	Conservation of Natural Resources	351,056	0	325,02
Economic Development & Housing	254,967	0	188,386	Economic Development & Housing	25,000	0	520,0
Miscellaneous Current Expenditures	764,500	Õ	550,100	Miscellaneous Current Expenditures	132,809	Õ	132,90
<b>Total Current Expenditures</b>	8,295,082	0	9,511,715	<b>Total Current Expenditures</b>	8,886,388	0	8,414,67
Debt Service - Principal	65,354	0	69,254	Debt Service - Principal		0	253,39
Interest and Fiscal Charges	45,013	0	40,809	Interest and Fiscal Charges	0	0	
Streets and Highways Construction	,	0	1,632,000	Streets and Highways Constructi	ion 6,420,250	0	6,580,22
Total Capital Outlay	165,500	0	227,500	Total Capital Outlay	161,800	0	615,65
Other Financing Uses	7,500	0	7,500	Other Financing Uses	101,800	0	25,00
Transfers to Other Funds	88,750	0	13,750	Transfers to Other Funds	0	0	20,00
	10,294,199	0	11,502,528	Total Expenditures and Other Us	es 15,468,438	0	15,888,93

L	2002	2002	2003	-	2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits			
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues			
Total Revenues				Total Revenues			
Proceeds from Bond Sales Other Financing Sources				Proceeds from Bond Sales Other Financing Sources			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Current Expenditures				Current Expenditures =			
General Government				General Government			
Public Safety				Public Safety			
Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)			
Sanitation				Sanitation			
Human Services				Human Services			
Health				Health			
Culture and Recreation Conservation of Natural Resources				Culture and Recreation Conservation of Natural Resources			
Economic Development & Housing				Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures				Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Streets and Highways Construction				Streets and Highways Construction			
Total Capital Outlay				Total Capital Outlay			
Other Financing Uses							
Outer Financing USES				Other Financing Uses			
Transfers to Other Funds				Transfers to Other Funds			
e e				5			
Transfers to Other Funds Total Expenditures and Other Uses =				Transfers to Other Funds Total Expenditures and Other Uses =			
Transfers to Other Funds Total Expenditures and Other Uses ame of County: MEEKER	V D & D · V U		s.V.C.V.V	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS	V D & D. [V] UG		s. V CD.
Transfers to Other Funds Total Expenditures and Other Uses =			S: X CP: X	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS	X R&B: X HS	X OSR: X D	S:XCP:
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER	2002	2002	2003	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS	2002	2002	2003
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Revenues:	2002 Budget	2002 Amended	2003 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues:	2002 Budget	2002 Amended	2003 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Revenues: Property Taxes	2002 Budget 6,502,282	<b>2002</b> Amended	2003 Budget 7,059,014	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes	2002 Budget 8,545,819	<b>2002 Amended</b> 0	2003 Budget
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2002 Budget 6,502,282 12,000	2002 Amended	2003 Budget 7,059,014 14,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2002 Budget 8,545,819 15,500	<b>2002</b> Amended 0 0	2003 Budget 9,713,16 21,50
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2002 Budget 6,502,282 12,000 0	<b>2002</b> Amended 0 0	2003 Budget 7,059,014 14,000 0	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2002 Budget 8,545,819 15,500 210,000	2002 Amended 0 0 0	2003 Budget 9,713,16 21,50 230,00
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2002 Budget 6,502,282 12,000	<b>2002</b> Amended	2003 Budget 7,059,014 14,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2002 Budget 8,545,819 15,500	<b>2002</b> Amended 0 0	2003 Budget 9,713,16 21,50 230,00 150,41
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2002 Budget 6,502,282 12,000 0 31,652	2002 Amended 0 0 0	2003 Budget 7,059,014 14,000 0 13,152	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2002 Budget 8,545,819 15,500 210,000 122,730	2002 Amended 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517	2002 Amended 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676	2002 Amended 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER peted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Ai	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Ai	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Ai	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Ai	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 23,000 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 33,0,30 21,911,04
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 0 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 23,0,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 33,0,32 21,911,04
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 350,000 349,952 21,420,823 0 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 23,0,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 33,0,32 21,911,04
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 0 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,04
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 350,000 349,952 21,420,823 0 0 0 21,420,823 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,88 30,00 125,00 330,33 21,911,04 21,911,04
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,04 21,911,04 3,921,92 4,500,39 1,817,36
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Total Expenditures Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,366 821,86 30,00 125,00 330,30 21,911,04 21,911,04 3,921,92 4,500,39 1,817,36 300,00
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,366 821,86 30,00 125,00 330,30 21,911,04 21,911,04 3,921,92 4,500,39 1,817,36 300,00 8,318,92
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,04 21,911,04 21,911,04 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 0 21,420,823 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 221,911,04 21,911,04 21,911,04 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 221,911,04 21,911,04 21,911,04 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 17,703,531 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708 167,034	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development & Housing	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,04 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53 178,27
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708 167,034 308,535	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,88 30,00 125,00 330,30 21,911,04 21,911,04 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53 178,27 
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 17,703,531 17,703,531 17,703,531 2,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708 167,034 308,535 15,114,370	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,04 21,911,04 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53 178,27 19,97 20,140,83
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Expenditures Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 5,713,575 5,713,575 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708 167,034 308,535 15,114,370 1,061,579	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Current Expenditures Generation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,044 21,911,044 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53 178,27 19,97 20,140,83 230,00
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 5,713,575 5,713,575 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708 167,034 308,535 15,114,370 1,061,579 0	Transfers to Other Funds Total Expenditures and Other Uses Name of County: MILLE LACS Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000 323,211	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,044 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53 178,27 19,97 20,140,83 230,00 313,04
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development & Housing Miscellaneous Current Expenditures Total Revenues T	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179 0 2,000,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708 167,034 308,535 15,114,370 1,061,579 0 1,800,000	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000 323,211 3,160,779	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,044 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53 178,27 19,97 20,140,832 230,00 313,04 2,427,159
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER pted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development & Housing Miscellaneous Current Expenditures Courtent Expenditures Total Current Expenditures Total Current Expenditures Courtent Expenditu	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708 167,034 308,535 15,114,370 1,061,579 0 1,800,000 668,160	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 0 21,420,823 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000 323,211 3,160,779 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 21,911,044 21,911,044 3,921,92 4,500,39 1,817,36 300,00 8,318,92 893,43 190,53 178,27 19,97 20,140,83 230,00 313,04 2,427,15
Transfers to Other Funds Total Expenditures and Other Uses me of County: MEEKER opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction	2002 Budget 6,502,282 12,000 0 31,652 1,458,827 1,270,805 5,533,517 1,446,550 47,785 360,000 1,040,113 17,703,531 0 24,000 1,640,272 19,367,803 2,367,891 2,717,775 2,637,500 145,065 4,626,094 820,689 243,120 238,698 157,701 374,450 14,328,983 916,179 0 2,000,000 1,378,883	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 7,059,014 14,000 0 13,152 1,345,804 1,301,911 5,713,575 1,781,000 51,285 350,000 960,168 18,589,909 0 0 829,918 19,419,827 2,644,678 2,899,288 2,919,500 139,994 4,619,270 884,449 256,914 274,708 167,034 308,535 15,114,370 1,061,579 0 1,800,000	Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2002 Budget 8,545,819 15,500 210,000 122,730 3,780,429 1,223,258 5,972,676 820,459 30,000 350,000 349,952 21,420,823 0 0 0 21,420,823 4,190,582 4,170,805 1,919,805 337,820 7,795,142 804,709 159,966 192,614 0 103,791 19,675,234 220,000 323,211 3,160,779	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 9,713,16 21,50 230,00 150,41 3,099,80 1,292,61 6,096,36 821,86 30,00 125,00 330,30 21,911,044

adopted budgets for the following funds: GF:	X R&B: X HS	S: X OSR: X D	OS: X CP:	Adopted budgets for the following funds: GF:	X R&B: HS	S: OSR: D	S: CP:
-	2002 Budget	2002 Amended	2003 Budget	-	2002 Budget	2002 Amended	2003 Budget
Revenues:				Revenues:	8		8
Property Taxes	10,028,470	10,028,470	10,620,669	Property Taxes			
All Other Taxes	163,000 0	163,000 0	157,500 0	All Other Taxes			
Special Assessments Licenses and Permits	143,680	143,680	249,180	Special Assessments Licenses and Permits			
Federal Grants	3,385,831	3,385,831	3,302,881	Federal Grants			
State General Purpose Aid	1,995,055	1,995,055	2,042,262	State General Purpose Aid			
State Categorical Aid	7,790,675	7,790,675	8,165,158	State Categorical Aid			
Charges for Services	3,465,731	3,465,731	3,863,201	Charges for Services			
Fines and Forfeits	0	0	0	Fines and Forfeits			
Interest on Investments	600,000	600,000	525,000	Interest on Investments			
Miscellaneous Revenues	516,500	516,500	495,500	Miscellaneous Revenues			
Total Revenues	28,088,942	28,088,942	29,421,351	Total Revenues			
Proceeds from Bond Sales	0	0	326,000	Proceeds from Bond Sales			
Other Financing Sources Transfers from Other Funds	0	0	0	Other Financing Sources Transfers from Other Funds			
=	0	0	0	_			
Total Revenues and Other Sources	28,088,942	28,088,942	29,747,351	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	3,993,282	3,993,282	4,165,685	General Government			
Public Safety	2,937,182	2,937,182	3,371,257	Public Safety			
Streets and Highways (excluding Const.)	3,053,819	3,053,819	3,118,566	Streets and Highways (excluding Const.)			
Sanitation	1,772,590	1,772,590	1,802,180	Sanitation			
Human Services	8,416,624	8,416,624	8,686,612	Human Services			
Health	1,406,147	1,406,147	1,430,842	Health			
Culture and Recreation	432,647	432,647	462,139	Culture and Recreation			
Conservation of Natural Resources	366,813	366,813	387,684	Conservation of Natural Resources			
Economic Development & Housing Miscellaneous Current Expenditures	85,500	85,500	85,863	Economic Development & Housing Miscellaneous Current Expenditures			
•	60,000	60,000	307,500	•			
Total Current Expenditures	22,524,604	22,524,604	23,818,328	Total Current Expenditures			
Debt Service - Principal	735,000	735,000	1,070,000	Debt Service - Principal			
Interest and Fiscal Charges	394,951	394,951	321,233	Interest and Fiscal Charges			
Streets and Highways Construction	5,016,537	5,016,537	5,107,245	Streets and Highways Construction			
Total Capital Outlay	50,000	50,000	75,000	Total Capital Outlay			
Other Financing Uses	0	0	0	Other Financing Uses			
Transfers to Other Funds	0	0	0	Transfers to Other Funds			
Total Expenditures and Other Uses	28,721,092	28,721,092	30,391,806	Total Expenditures and Other Uses			
=				=			
Name of County: MURRAY				Name of County: NICOLLET			
dopted budgets for the following funds: GF:	X R&B: X HS	S: X OSR: X E	OS: X CP: X	Adopted budgets for the following funds: GF:	X R&B: X HS	S: X OSR: X D	S: X CP:
	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:				Revenues:			
Property Taxes	3,615,958	3,615,958	4,040,813	Property Taxes	9,439,744	9,439,744	9,774,09
All Other Taxes	69,500	69,500	47,000	All Other Taxes	0	0	
Special Assessments	608,754	608,754	151 715	Special Assessments			
			454,745		449,259	449,259	
Licenses and Permits	17,280	17,280	17,450	Licenses and Permits	163,900	449,259 163,900	159,40
Licenses and Permits Federal Grants	17,280 1,074,080	17,280 1,074,080	17,450 187,175	Licenses and Permits Federal Grants	163,900 2,069,711	449,259 163,900 2,069,711	159,40 2,065,68
Licenses and Permits Federal Grants State General Purpose Aid	17,280 1,074,080 864,505	17,280 1,074,080 864,505	17,450 187,175 696,150	Licenses and Permits Federal Grants State General Purpose Aid	163,900 2,069,711 1,136,164	449,259 163,900 2,069,711 1,136,164	159,40 2,065,68 1,165,93
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	17,280 1,074,080 864,505 4,268,233	17,280 1,074,080 864,505 4,273,671	17,450 187,175 696,150 4,145,301	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	163,900 2,069,711 1,136,164 5,186,461	449,259 163,900 2,069,711 1,136,164 5,186,461	159,40 2,065,68 1,165,9 4,751,79
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	17,280 1,074,080 864,505 4,268,233 249,770	17,280 1,074,080 864,505 4,273,671 249,770	17,450 187,175 696,150 4,145,301 433,745	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	163,900 2,069,711 1,136,164 5,186,461 1,201,582	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582	159,40 2,065,68 1,165,9 4,751,79 1,077,39
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	17,280 1,074,080 864,505 4,268,233 249,770 500	17,280 1,074,080 864,505 4,273,671 249,770 500	17,450 187,175 696,150 4,145,301 433,745 650	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000	159,40 2,065,68 1,165,99 4,751,79 1,077,39 29,22
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050	$17,280 \\ 1,074,080 \\ 864,505 \\ 4,273,671 \\ 249,770 \\ 500 \\ 186,050$	17,450 187,175 696,150 4,145,301 433,745 650 182,800	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000	159,40 2,065,68 1,165,92 4,751,79 1,077,39 29,22 370,00
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	$\begin{array}{r} 17,280 \\ 1,074,080 \\ 864,505 \\ 4,268,233 \\ 249,770 \\ 500 \\ 186,050 \\ 1,009,595 \end{array}$	$\begin{array}{r} 17,280 \\ 1,074,080 \\ 864,505 \\ 4,273,671 \\ 249,770 \\ 500 \\ 186,050 \\ 1,016,685 \end{array}$	$17,450 \\187,175 \\696,150 \\4,145,301 \\433,745 \\650 \\182,800 \\868,696$	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582	159,4( 2,065,68 1,165,9 4,751,79 1,077,39 29,22 370,00 896,7
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403	159,4( 2,065,68 1,165,9 4,751,79 1,077,39 29,22 370,00 896,7
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0	159,4( 2,065,68 1,165,9: 4,751,79 1,077,39 29,22 370,00 896,74 20,518,76
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0	159,4( 2,065,68 1,165,9; 4,751,79 1,077,39 29,22 370,00 896,7 <sup>-</sup> 20,518,76 50,00
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146	$\begin{array}{r} 17,280\\ 1,074,080\\ 864,505\\ 4,273,671\\ 249,770\\ 500\\ 186,050\\ 1,016,685\\ \hline 11,976,753\\ 0\\ 177,019\\ 91,146\\ \end{array}$	$\begin{array}{r} 17,450\\ 187,175\\ 696,150\\ 4,145,301\\ 433,745\\ 650\\ 182,800\\ 868,696\\ \hline 11,074,525\\ 0\\ 209,968\\ 100,747\\ \end{array}$	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 0 0	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 0 0 0	159,4( 2,065,68 1,165,9; 4,751,79 1,077,39 29,22 370,00 896,7 <sup>2</sup> 20,518,76 50,00
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds <b>Total Revenues and Other Sources</b>	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0	159,4( 2,065,68 1,165,9; 4,751,79 1,077,39 29,22 370,00 896,7 <sup>2</sup> 20,518,76 50,00
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	$\begin{array}{c} 17,280\\ 1,074,080\\ 864,505\\ 4,268,233\\ 249,770\\ 500\\ 186,050\\ 1,009,595\\ 11,964,225\\ 0\\ 177,019\\ 91,146\\ 12,232,390\\ \end{array}$	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 0 0 20,860,403	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 0 0 0 0 0 0 0 0 0 0 0 0 0	159,4( 2,065,68 1,165,92 4,751,75 1,077,39 29,22 370,00 896,7- 20,518,76 50,000
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 0 177,019 91,146 12,232,390	$\begin{array}{c} 17,280\\ 1,074,080\\ 864,505\\ 4,273,671\\ 249,770\\ 500\\ 186,050\\ 1,016,685\\ 11,976,753\\ 0\\ 17,019\\ 91,146\\ 12,244,918\\ \hline 1,697,246 \end{array}$	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 0 20,860,403 4,630,110	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 <u>350,000</u> <u>833,582</u> 20,860,403 0 0 0 20,860,403 4,630,110	159,4( 2,065,68 1,165,92 4,751,75 1,077,33 29,22 370,00 896,7- 20,518,76 50,00 20,568,76 4,855,08
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241	$\begin{array}{r} 17,280\\ 1,074,080\\ 864,505\\ 4,273,671\\ 249,770\\ 500\\ 186,050\\ 1,016,685\\ 11,976,753\\ 0\\ 177,019\\ 91,146\\ 12,244,918\\ 16,97,246\\ 908,965\\ \end{array}$	$\begin{array}{c} 17,450\\ 187,175\\ 696,150\\ 4,145,301\\ 433,745\\ 650\\ 182,800\\ 868,696\\ 11,074,525\\ 0\\ 209,968\\ 100,747\\ 11,385,240\\ \hline\end{array}$	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 0 20,860,403 4,630,110 2,431,315	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315	159,4( 2,065,68 1,165,9; 4,751,79 29,22 370,00 896,74 20,518,76 50,000 20,568,76 4,855,08 2,575,11
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.)	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338	$\begin{array}{r} 449,259\\ 163,900\\ 2,069,711\\ 1,136,164\\ 5,186,461\\ 1,201,582\\ 30,000\\ 350,000\\ \underline{833,582}\\ 20,860,403\\ 0\\ 0\\ 0\\ 20,860,403\\ \end{array}$	159,40 2,065,68 1,165,92 4,751,79 29,22 370,00 896,74 20,518,76 50,000 20,568,76 4,855,08 2,575,11 4,133,79
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 <u>350,000</u> <u>833,582</u> 20,860,403 0 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0	159,40 2,065,68 1,165,92 4,751,79 1,077,39 29,22 370,00 896,74 20,518,76 50,00 20,568,76 4,855,08 2,575,11 4,133,79
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds <b>Total Revenues and Other Sources</b> <b>Current Expenditures</b> General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 <u>333,582</u> 20,860,403 0 0 0 20,860,403 = 4,630,110 2,431,315 4,125,338 0 6,415,840	159,40 2,065,68 1,165,92 4,751,79 1,077,39 29,22 370,00 896,74 20,518,76 50,00 20,568,76 4,855,08 2,575,11 4,133,79 5,998,84
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593	Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds <b>Total Revenues and Other Sources</b> <b>Total Revenues and Other Sources</b> <b>Current Expenditures</b> General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	$\begin{array}{c} 163,900\\ 2,069,711\\ 1,136,164\\ 5,186,461\\ 1,201,582\\ 30,000\\ 350,000\\ 833,582\\ \hline 20,860,403\\ \hline 0\\ 0\\ \hline 0\\ 20,860,403\\ \hline \\ 4,630,110\\ 2,431,315\\ 4,125,338\\ \hline 0\\ 6,415,840\\ 1,089,568\\ \end{array}$	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568	159,40 2,065,68 1,165,92 4,751,79 1,077,39 29,22 370,00 896,74 20,518,76 50,00 20,568,76 4,855,08 2,575,11 4,133,79 5,998,84 1,098,56
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues — Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747	159,4( 2,065,68 1,165,9; 4,751,79 1,077,39 29,22 370,00 896,74 20,518,76 50,00 20,568,76 4,855,08 2,575,11 4,133,75 5,998,84 1,098,56 387,56
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 372,588 360,377 250,491 774,665	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds <b>Total Revenues and Other Sources</b> <b>Total Revenues and Other Sources</b> <b>Current Expenditures</b> General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800	159,4( 2,065,68 1,165,9; 4,751,79 1,077,39 29,22 370,00 896,74 20,518,76 50,00 20,568,76 4,855,08 2,575,11 4,133,79 5,998,84 1,098,56 387,56 111,26
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491 774,665 101,128	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339 101,841	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418	159,4( 2,065,68 1,165,9; 4,751,79 29,22 370,00 896,74 20,518,76 50,00 20,568,76 4,855,08 2,575,11 4,133,79 5,998,84 1,098,56 387,56 111,22 115,18
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491 774,665 101,128 123,392	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339 101,841 137,204	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025	159,40 2,065,68 1,165,92 4,751,79 20,22 370,00 896,74 20,518,76 50,000 20,568,76 4,855,08 2,575,111 4,133,79 5,998,84 1,098,56 387,56 111,26 111,218 831,01
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds <b>Total Revenues and Other Sources</b> General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures <b>Total Current Expenditures</b>	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491 774,665 101,128 123,392 7,468,659	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339 101,841 137,204 7,470,118	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds <b>Total Revenues and Other Sources</b> <b>Current Expenditures</b> General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures <b>Total Current Expenditures</b>	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161	159,4( 2,065,68 1,165,9; 4,751,79 29,22 370,00 896,74 20,518,76 50,000 20,568,76 4,855,08 2,575,11 4,133,79 5,998,84 1,098,56 387,56 111,26 115,18 831,01 20,106,42
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491 774,665 101,128 123,392 7,468,659 220,000	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339 101,841 137,204 7,470,118 300,000	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242	$\begin{array}{r} 449,259\\ 163,900\\ 2,069,711\\ 1,136,164\\ 5,186,461\\ 1,201,582\\ 30,000\\ 350,000\\ 833,582\\ \hline 20,860,403\\ 0\\ 0\\ 0\\ \hline 20,860,403\\ \hline 0\\ 0\\ \hline 20,860,403\\ \hline 0\\ 0\\ 0\\ \hline 0\\ \hline 20,860,403\\ \hline 0\\ 0\\ 0\\ \hline 0\\ \hline 0\\ \hline 0\\ \hline 0\\ \hline 0\\ $	159,40 2,065,68 1,165,92 4,751,79 29,22 370,00 896,74 20,518,76 50,000 20,568,76 4,855,08 2,575,111 4,133,79 5,998,84 1,098,56 387,56 111,26 111,26 111,218 831,01 20,106,42 462,33
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000 254,734	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491 774,665 101,128 123,392 7,468,659	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339 101,841 137,204 7,470,118 300,000 221,950	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 20,860,403 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161	159,40 2,065,68 1,165,92 4,751,79 29,22 370,00 896,74 20,518,76 50,000 20,568,76 4,855,08 2,575,111 4,133,79 5,998,84 1,098,56 387,56 111,26 111,26 111,218 831,01 20,106,42 462,33
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491 774,665 101,128 123,392 7,468,659 220,000	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339 101,841 137,204 7,470,118 300,000 221,950 2,743,175	Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0 0 0	159,4( 2,065,68 1,165,9; 4,751,79 29,22 370,00 896,74 20,518,76 50,00 20,568,76 4,855,08 2,575,11 4,133,79 5,998,84 1,098,56 387,56 111,26 115,18 831,01 20,106,42
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000 254,734 3,683,280 473,532	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491 774,68,659 220,000 254,734 3,683,280 567,245	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339 101,841 137,204 7,470,118 300,000 221,950 2,743,175 529,952	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0 0 0 0	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 833,582 20,860,403 0 0 0 20,860,403 0 20,860,403 0 0 20,860,403 0 0 0 0 0 0 0 0 0 0 0 0 0	159,4( 2,065,68 1,165,9; 4,751,79 29,22 370,00 896,74 20,518,76 50,000 20,568,76 4,855,08 2,575,11 4,133,79 5,998,84 1,098,56 387,56 111,26 112,27 12,27 12,
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	17,280 1,074,080 864,505 4,268,233 249,770 500 186,050 1,009,595 11,964,225 0 177,019 91,146 12,232,390 1,604,775 743,241 1,971,009 308,798 972,588 352,287 250,491 774,665 100,159 123,392 7,201,405 220,000 254,734 3,683,280	17,280 1,074,080 864,505 4,273,671 249,770 500 186,050 1,016,685 11,976,753 0 177,019 91,146 12,244,918 1,697,246 908,965 1,971,009 308,798 972,588 360,377 250,491 774,665 101,128 123,392 7,468,659 220,000 254,734 3,683,280	17,450 187,175 696,150 4,145,301 433,745 650 182,800 868,696 11,074,525 0 209,968 100,747 11,385,240 1,488,451 814,287 2,074,475 339,867 972,538 336,593 271,523 933,339 101,841 137,204 7,470,118 300,000 221,950 2,743,175	Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0 0	449,259 163,900 2,069,711 1,136,164 5,186,461 1,201,582 30,000 350,000 833,582 20,860,403 0 0 20,860,403 4,630,110 2,431,315 4,125,338 0 6,415,840 1,089,568 388,747 108,800 110,418 1,102,025 20,402,161 458,242 0 0 0	228,50 159,40 2,065,68 1,165,93 4,751,79 1,077,39 29,22 370,00 896,74 20,518,766 (50,000 20,568,766 20,568,766 4,855,08 2,575,11 4,133,79 5,998,84 1,098,56 387,56 111,26 115,18 831,01 20,106,42 462,33

120,045

11,385,240

Transfers to Other Funds

Total Expenditures and Other Uses

0

20,860,403

0

20,860,403

0

20,568,766

Transfers to Other Funds

Total Expenditures and Other Uses

107,650

11,940,601

107,650

12,301,568

Name of County:	NOBLES
Name of County.	NODLES

 Name of County:
 NOBLES
 Name of County:
 NORMAN

 Adopted budgets for the following funds:
 GF: X R&B: X HS: X OSR:
 DS: X CP:
 Adopted budgets for the following

Revenues:         Dudget         Amended         Dudget           Property Taxes         6.242,969         0         6.540,191           All Other Taxes         37,600         0         27,450           Special Assessments         0         0         35,776           Licenses and Permits         159,360         0         196,000           Federal Grants         2,220,578         0         2,276,037           State General Purpose Aid         929,811         0         929,002           State Categorical Aid         6,785,353         0         8,130,521           Charges for Services         1,053,368         0         1,679,938           Fines and Forfeits         0         0         0         0           Miscellaneous Revenues         831,387         0         854,848           Total Revenues         18,810,426         0         21,019,763           Proceeds from Bond Sales         0         0         0         1,500           Total Revenues and Other Sources         16,000         0         1,500           Total Revenues and Other Sources         1,630,00         342,613         1,631,584           Streets and Highways (excluding Const.)         1,519,846         0		 2002 Budget	2002 Amended	2003 Budget
All Other Taxes $37,600$ $0$ $27,450$ Special Assessments $0$ $0$ $35,776$ Licenses and Permits $159,360$ $0$ $196,000$ Federal Grants $2,220,578$ $0$ $2,276,037$ State General Purpose Aid $229,811$ $0$ $929,002$ State Categorical Aid $6,785,353$ $0$ $8,130,521$ Charges for Services $1,053,368$ $0$ $1,679,938$ Fines and Forfeits $0$ $0$ $0$ Interest on Investments $550,000$ $0$ $350,000$ Miscellaneous Revenues $831,387$ $0$ $854,848$ Total Revenues $18,810,426$ $0$ $21,019,763$ Proceeds from Bond Sales $0$ $0$ $0$ Other Financing Sources $16,000$ $0$ $1,500$ Total Revenues and Other Sources $18,827,426$ $0$ $22,597,045$ Public Safety $1,890,378$ $2,239,743$ $5treets$ and Highways (excluding Const.) $1,519,846$ $0$ $1,631,584$ Sanitation $208,000$ <	Revenues:	Buuget	Amended	Buuget
International Assessments       0       0       35,776         Licenses and Permits       159,360       0       196,000         Federal Grants       2,226,037       State General Purpose Aid       929,811       0       929,002         State Gareal Purpose Aid       929,811       0       929,002       State Categorical Aid       6,785,353       0       8,130,521         Charges for Services       1,053,368       0       1,679,938       Fines and Forfeits       0       0       0         Interest on Investments       550,000       0       350,000       Miscellaneous Revenues       831,387       0       854,848         Total Revenues       18,810,426       0       21,019,763       0       0         Proceeds from Bond Sales       0       0       0       1,574,084         Transfers from Other Funds       1,000       0       1,500         Total Revenues and Other Sources       18,827,426       0       2,597,045         Public Safety       1,890,378       0       2,239,743         Streets and Highways (excluding Const.)       1,519,846       0       1,631,584         Sanitation       208,000       342,613       100,823       0       100,823	Property Taxes	6,242,969	0	6,540,191
by contraction159,3600196,000Federal Grants2,220,57802,276,037State General Purpose Aid929,8110929,002State Categorical Aid6,785,35308,130,521Charges for Services1,053,36801,679,938Fines and Forfeits000Interest on Investments550,0000Miscellaneous Revenues831,3870831,3870854,848Total Revenues18,810,4260000001,574,084Transfers from Other Funds1,00001,00001,500Total Revenues and Other Sources18,827,42602,239,743022,595,347Current Expenditures2,742,8460General Government2,742,84602,597,0459ublic Safety1,890,3789ublic Safety1,890,37802,239,743Streets and Highways (excluding Const.)1,519,8461,100,8230100,823Culture and Recreation583,01506onservation of Natural Resources248,3120483,0360100,324Miscellaneous Current Expenditures13,250,1420014,023,740Debt Service - Principal00000Interest and Fiscal Charges1,025,55901,355,443Streets and Highways Construction4,107,6860 <td>All Other Taxes</td> <td>37,600</td> <td>0</td> <td>27,450</td>	All Other Taxes	37,600	0	27,450
Eventset and returns       2,220,578       0       2,276,037         State General Purpose Aid       929,811       0       929,002         State Categorical Aid       6,785,353       0       8,130,521         Charges for Services       1,053,368       0       1,679,938         Fines and Forfeits       0       0       0         Interest on Investments       550,000       0       350,000         Miscellaneous Revenues       831,387       0       854,848         Total Revenues       18,810,426       0       21,019,763         Proceeds from Bond Sales       0       0       0       0         Other Financing Sources       16,000       0       1,500       0       1,500         Total Revenues and Other Sources       18,827,426       0       22,595,347       0         Current Expenditures       0       0       342,613       0       342,613         General Government       2,742,846       0       2,597,045       903,426         Public Safety       1,890,378       0       2,239,743         Streets and Highways (excluding Const.)       1,519,846       0       1,631,584         Sanitation       208,000       0       300,326<	Special Assessments		0	35,776
State General Purpose Aid         929,811         0         929,002           State General Purpose Aid $6,785,353$ 0 $8,130,521$ Charges for Services $1,053,368$ 0 $1,679,938$ Fines and Forfeits         0         0         0           Interest on Investments $550,000$ 0 $350,000$ Miscellaneous Revenues $831,387$ 0 $854,848$ Total Revenues $18,810,426$ 0 $21,019,763$ Proceeds from Bond Sales         0         0         0           Other Financing Sources $16,000$ 0 $1,500$ Total Revenues and Other Sources $18,827,426$ 0 $22,595,347$ Current Expenditures         0 $342,613$ $342,613$ Public Safety $1,890,378$ 0 $2,239,743$ Streets and Highways (excluding Const.) $1,519,846$ 0 $1,631,584$ Sanitation         208,000         0 $342,613$ Human Services $5,766,287$ 0 $5,903,426$ Health         100,823         100,823 <td>Licenses and Permits</td> <td>,</td> <td>0</td> <td>196,000</td>	Licenses and Permits	,	0	196,000
State Categorical Aid $6,785,353$ 0 $8,130,521$ Charges for Services $1,053,368$ 0 $1,679,938$ Fines and Forfeits       0       0       0         Interest on Investments $550,000$ 0 $350,000$ Miscellaneous Revenues $831,387$ 0 $854,848$ Total Revenues $18,810,426$ 0 $21,019,763$ Proceeds from Bond Sales       0       0       0         Other Financing Sources $16,000$ 0 $1,574,084$ Transfers from Other Funds $1,000$ 0 $1,500$ <b>Total Revenues and Other Sources</b> $18,827,426$ 0 $22,597,045$ General Government $2,742,846$ 0 $2,597,045$ Public Safety $1,890,378$ 0 $2,239,743$ Streets and Highways (excluding Const.) $1,519,846$ 0 $1,631,584$ Sanitation $208,000$ 0 $342,613$ Human Services $5,766,287$ 0 $5903,426$ Health $100,823$ 0 $100,324$ Miscellaneous Current Expenditures $31,835$	Federal Grants		0	2,276,037
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	State General Purpose Aid	929,811	0	929,002
Fines and Forfeits000Interest on Investments $550,000$ 0 $350,000$ Miscellaneous Revenues $831,387$ 0 $854,848$ Total Revenues $18,810,426$ 0 $21,019,763$ Proceeds from Bond Sales000Other Financing Sources $16,000$ 0 $1,574,084$ Transfers from Other Funds $1,000$ 0 $1,500$ Total Revenues and Other Sources $18,827,426$ 0 $22,595,347$ Current Expenditures $2,742,846$ 0 $2,597,045$ Public Safety $1,890,378$ 0 $2,239,743$ Streets and Highways (excluding Const.) $1,519,846$ 0 $1,631,584$ Sanitation $208,000$ 0 $342,613$ Human Services $5,766,287$ 0 $5,903,426$ Health $100,823$ 0 $100,823$ Culture and Recreation $583,015$ 0 $607,443$ Conservation of Natural Resources $248,312$ 0 $453,336$ Economic Development & Housing $168,800$ 0 $100,324$ Miscellaneous Current Expenditures $31,260,142$ 0 $14,023,740$ Debt Service - Principal000Interest and Fiscal Charges $1,025,559$ 0 $1,355,443$ Streets and Highways Construction $4,107,686$ 0 $5,396,015$ Total Capital Outlay $434,039$ 0 $1,819,009$ Other Financing Uses0000Total Capital Outlay $434,039$		6,785,353	0	8,130,521
Interest on Investments $550,000$ 0 $350,000$ Miscellaneous Revenues $831,387$ 0 $854,848$ Total Revenues $18,810,426$ 0 $21,019,763$ Proceeds from Bond Sales         0         0         0         0           Other Financing Sources $16,000$ 0 $1,574,084$ 1,000         0 $1,574,084$ Transfers from Other Funds $1,000$ 0 $1,500$ 0 $22,595,347$ Current Expenditures         0 $2,742,846$ 0 $2,597,045$ Public Safety $1,890,378$ 0 $2,239,743$ Streets and Highways (excluding Const.) $1,519,846$ 0 $1,631,584$ Sanitation $208,000$ 0 $342,613$ Human Services $5,766,287$ 0 $5,903,426$ Health $100,823$ 0 $100,823$ Culture and Recreation $583,015$ 0 $607,443$ Conservation of Natural Resources $248,312$ 0 $453,336$ Economic Development & Housing $168,800$ 0         100,344		1,053,368	0	1,679,938
Miscellaneous Revenues $350,000$ 0 $350,000$ Miscellaneous Revenues $831,387$ 0 $854,848$ Total Revenues $18,810,426$ 0 $21,019,763$ Proceeds from Bond Sales         0         0         0         0           Other Financing Sources $16,000$ 0 $1,574,084$ Transfers from Other Funds $1,000$ 0 $1,500$ Total Revenues and Other Sources $18,827,426$ 0 $22,595,347$ Current Expenditures $1,890,378$ 0 $22,597,045$ Public Safety $1,890,378$ 0 $2,239,743$ Streets and Highways (excluding Const.) $1,519,846$ 0 $1631,584$ Sanitation $208,000$ 0 $342,613$ Human Services $5,766,287$ 0 $5,903,426$ Health $100,823$ 0 $100,823$ Culture and Recreation $583,015$ 0 $607,443$ Conservation of Natural Resources $248,312$ 0 $453,336$ Economic Development & H		0	0	0
Total Revenues $0.1,207$ 0 $0.3,040$ Proceeds from Bond Sales         0         0         21,019,763           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         16,000         0         1,574,084           Transfers from Other Funds         1,000         0         1,500           Total Revenues and Other Sources         18,827,426         0         22,595,347           Current Expenditures         2,742,846         0         2,597,045           Public Safety         1,890,378         0         2,239,743           Streets and Highways (excluding Const.)         1,519,846         0         1,631,584           Sanitation         208,000         0         342,613           Human Services         5,766,287         0         5,903,426           Health         100,823         0         100,823           Culture and Recreation         583,015         0         607,443           Conservation of Natural Resources         248,312         0         453,336           Economic Development & Housing         168,800         0         100,344           Miscellaneous Current Expenditures         31,835 <td< td=""><td>Interest on Investments</td><td>550,000</td><td>0</td><td>350,000</td></td<>	Interest on Investments	550,000	0	350,000
Proceeds from Bond Sales       0       0       0         Other Financing Sources       16,000       0       1,574,084         Transfers from Other Funds       1,000       0       1,500         Total Revenues and Other Sources       18,827,426       0       22,595,347         Current Expenditures       0       0       0       1,510         General Government       2,742,846       0       2,239,743         Streets and Highways (excluding Const.)       1,519,846       0       1,631,584         Sanitation       208,000       0       342,613         Human Services       5,766,287       0       5,903,426         Health       100,823       0       100,823         Culture and Recreation       583,015       0       607,443         Conservation of Natural Resources       248,312       0       453,336         Economic Development & Housing       168,800       0       100,344         Miscellaneous Current Expenditures       31,835       0       47,383         Total Current Expenditures       13,260,142       0       14,023,740         Debt Service - Principal       0       0       0       0         Interest and Fiscal Charges       1,	Miscellaneous Revenues	831,387	0	854,848
Totects from Dona Sales       16,000       0       1,574,084         Transfers from Other Funds       1,000       0       1,500         Total Revenues and Other Sources       18,827,426       0       22,595,347         Current Expenditures       1,890,378       0       2,239,743         General Government       2,742,846       0       2,239,743         Streets and Highways (excluding Const.)       1,519,846       0       1,631,584         Sanitation       208,000       0       342,613         Human Services       5,766,287       0       5,903,426         Health       100,823       0       100,823         Conservation of Natural Resources       248,312       0       453,336         Economic Development & Housing       168,800       0       100,344         Miscellaneous Current Expenditures       31,835       0       47,383         Total Current Expenditures       13,260,142       0       14,023,740         Debt Service - Principal       0       0       0       0         Interest and Fiscal Charges       1,025,559       0       1,355,443       Streets and Highways Construction       4,107,686       0       5,396,015       5,396,015         Total Capi	Total Revenues -	18,810,426	0 -	21,019,763
Transfers from Other Funds         1,000         0         1,500           Total Revenues and Other Sources         18,827,426         0         22,595,347           Current Expenditures         1,890,378         0         2,239,743           General Government         2,742,846         0         2,597,045           Public Safety         1,890,378         0         2,239,743           Streets and Highways (excluding Const.)         1,519,846         0         1,631,584           Sanitation         208,000         0         342,613           Human Services         5,766,287         0         5,903,426           Health         100,823         0         100,823           Culture and Recreation         583,015         0         607,443           Conservation of Natural Resources         248,312         0         453,336           Economic Development & Housing         168,800         0         100,344           Miscellaneous Current Expenditures         31,835         0         47,383           Total Current Expenditures         13,260,142         0         14,023,740           Debt Service - Principal         0         0         0         0           Interest and Fiscal Charges         1,025,55	Proceeds from Bond Sales	0	0	0
Transfers from Other Funds       1,000       0       1,500         Total Revenues and Other Sources       18,827,426       0       22,595,347         Current Expenditures       2,742,846       0       2,597,045         Public Safety       1,890,378       0       2,239,743         Streets and Highways (excluding Const.)       1,519,846       0       1,631,584         Sanitation       208,000       0       342,613         Human Services       5,766,287       0       5,903,426         Health       100,823       0       100,823         Culture and Recreation       583,015       0       607,443         Conservation of Natural Resources       248,312       0       453,336         Economic Development & Housing       168,800       0       100,344         Miscellaneous Current Expenditures       31,835       0       47,383         Total Current Expenditures       13,260,142       0       14,023,740         Debt Service - Principal       0       0       0         Interest and Fiscal Charges       1,025,559       0       1,355,443         Streets and Highways Construction       4,107,686       0       5,396,015         Total Capital Outlay       434,	Other Financing Sources	16.000	0	1,574,084
Current Expenditures         2         3         3         3         3         2         2         3         3         3         3         2         2         3	Transfers from Other Funds	,	0	1,500
General Government2,742,84602,597,045Public Safety1,890,37802,239,743Streets and Highways (excluding Const.)1,519,84601,631,584Sanitation208,0000342,613Human Services5,766,28705,903,426Health100,8230100,823Culture and Recreation583,0150607,443Conservation of Natural Resources248,3120453,336Economic Development & Housing168,8000100,344Miscellaneous Current Expenditures31,835047,383Total Current Expenditures13,260,142014,023,740Debt Service - Principal000Interest and Fiscal Charges1,025,55901,355,443Streets and Highways Construction4,107,68605,396,015Total Capital Outlay434,03901,819,009Other Financing Uses000Transfers to Other Funds001,140	Total Revenues and Other Sources	18,827,426	0	22,595,347
Public Safety1,890,37802,239,743Streets and Highways (excluding Const.)1,519,84601,631,584Sanitation208,0000342,613Human Services5,766,28705,903,426Health100,8230100,823Culture and Recreation583,0150607,443Conservation of Natural Resources248,3120453,336Economic Development & Housing168,8000100,344Miscellaneous Current Expenditures31,835047,383Total Current Expenditures13,260,142014,023,740Debt Service - Principal000Interest and Fiscal Charges1,025,55901,355,443Streets and Highways Construction4,107,68605,396,015Total Capital Outlay434,03901,819,009Other Financing Uses000Transfers to Other Funds001,140	Current Expenditures =			
Streets and Highways (excluding Const.)       1,519,846       0       1,631,584         Streets and Highways (excluding Const.)       208,000       0       342,613         Human Services       5,766,287       0       5,903,426         Health       100,823       0       100,823         Culture and Recreation       583,015       0       607,443         Conservation of Natural Resources       248,312       0       453,336         Economic Development & Housing       168,800       0       100,344         Miscellaneous Current Expenditures       31,835       0       47,383         Total Current Expenditures       13,260,142       0       14,023,740         Debt Service - Principal       0       0       0         Interest and Fiscal Charges       1,025,559       0       1,355,443         Streets and Highways Construction       4,107,686       0       5,396,015         Total Capital Outlay       434,039       0       1,819,009         Other Financing Uses       0       0       0       0         Transfers to Other Funds       0       0       0       1,140	General Government	2,742,846	0	2,597,045
Sanitation         208,000         0         342,613           Human Services         5,766,287         0         5,903,426           Health         100,823         0         100,823           Culture and Recreation         583,015         0         607,443           Conservation of Natural Resources         248,312         0         453,336           Economic Development & Housing         168,800         0         100,344           Miscellaneous Current Expenditures         13,835         0         47,383           Total Current Expenditures         13,260,142         0         14,023,740           Debt Service - Principal         0         0         0         0           Interest and Fiscal Charges         1,025,559         0         1,355,443           Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0         0           Transfers to Other Funds         0         0         0         1,140	Public Safety	1,890,378	0	2,239,743
Human Services         5,766,287         0         5,903,426           Health         100,823         0         100,823           Culture and Recreation         583,015         0         607,443           Conservation of Natural Resources         248,312         0         453,336           Economic Development & Housing         168,800         0         100,344           Miscellaneous Current Expenditures         31,835         0         47,383           Total Current Expenditures         13,260,142         0         14,023,740           Debt Service - Principal         0         0         0           Interest and Fiscal Charges         1,025,559         0         1,355,443           Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0           Transfers to Other Funds         0         0         0	Streets and Highways (excluding Const.)	, ,	0	
Health       100,823       0       100,823         Culture and Recreation       583,015       0       607,443         Conservation of Natural Resources       248,312       0       453,336         Economic Development & Housing       168,800       0       100,823         Miscellaneous Current Expenditures       31,835       0       47,383         Total Current Expenditures       13,260,142       0       14,023,740         Debt Service - Principal       0       0       0         Interest and Fiscal Charges       1,025,559       0       1,355,443         Streets and Highways Construction       4,107,686       0       5,396,015         Total Capital Outlay       434,039       0       1,819,009         Other Financing Uses       0       0       0         Transfers to Other Funds       0       0       0	Sanitation	208,000	0	
Culture and Recreation         583,015         0         607,443           Conservation of Natural Resources         248,312         0         453,336           Economic Development & Housing         168,800         0         100,344           Miscellaneous Current Expenditures         31,835         0         47,383           Total Current Expenditures         13,260,142         0         14,023,740           Debt Service - Principal         0         0         0           Interest and Fiscal Charges         1,025,559         0         1,355,443           Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0           Transfers to Other Funds         0         0         0	Human Services	5,766,287	0	5,903,426
Conservation of Natural Resources         248,312         0         453,336           Conservation of Natural Resources         248,312         0         453,336           Economic Development & Housing         168,800         0         100,344           Miscellaneous Current Expenditures         31,835         0         47,383           Total Current Expenditures         13,260,142         0         14,023,740           Debt Service - Principal         0         0         0           Interest and Fiscal Charges         1,025,559         0         1,355,443           Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0         0           Transfers to Other Funds         0         0         1,140	Health	100,823	0	100,823
Economic Development & Housing         168,800         0         100,344           Miscellaneous Current Expenditures         31,835         0         473,833           Total Current Expenditures         13,260,142         0         14,023,740           Debt Service - Principal         0         0         0         0           Interest and Fiscal Charges         1,025,559         0         1,355,443           Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0         0           Transfers to Other Funds         0         0         0         1,140	Culture and Recreation	583,015	0	607,443
Miscellaneous Current Expenditures         31,835         0         47,383           Total Current Expenditures         13,260,142         0         14,023,740           Debt Service - Principal         0         0         0           Interest and Fiscal Charges         1,025,559         0         1,355,443           Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0           Transfers to Other Funds         0         0         1,140		248,312	0	453,336
Total Current Expenditures         13,260,142         0         14,023,740           Debt Service - Principal         0         0         0         0           Interest and Fiscal Charges         1,025,559         0         1,355,443         0         5,396,015           Streets and Highways Construction         4,107,686         0         5,396,015         5,396,015           Total Capital Outlay         434,039         0         1,819,009         0           Other Financing Uses         0         0         0         0           Transfers to Other Funds         0         0         1,140		168,800	0	100,344
Debt Service - Principal         0         0         0         0           Interest and Fiscal Charges         1,025,559         0         1,355,443           Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0           Transfers to Other Funds         0         0         1,140	Miscellaneous Current Expenditures	31,835	0	47,383
Interest and Fiscal Charges         1,025,559         0         1,355,443           Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0           Transfers to Other Funds         0         0         1,140	<b>Total Current Expenditures</b>	13,260,142	0	14,023,740
Streets and Highways Construction         4,107,686         0         5,396,015           Total Capital Outlay         434,039         0         1,819,009           Other Financing Uses         0         0         0           Transfers to Other Funds         0         0         1,140	Debt Service - Principal	0	0	0
Total Capital Outlay434,03901,819,009Other Financing Uses000Transfers to Other Funds001,140	Interest and Fiscal Charges	1,025,559	0	1,355,443
Other Financing Uses     0     0     1,517,607       Transfers to Other Funds     0     0     1,140	0.	4,107,686	0	5,396,015
Transfers to Other Funds   0   0   1,140		434,039	0	1,819,009
	Other Financing Uses	0	0	0
Total Expenditures and Other Uses         18,827,426         0         22,595,347	Transfers to Other Funds	0	0	1,140
	Total Expenditures and Other Uses =	18,827,426	0	22,595,347

Adopted budgets for the following funds: GF:	X R&B: X HS	X OSR: X D	OS: CP:
-	2002	2002	2003
Revenues:	Budget	Amended	Budget
Property Taxes	2,828,643		2,877,631
All Other Taxes	84,000		80,000
Special Assessments	260,000		215,765
Licenses and Permits	600		600
Federal Grants	0		0
State General Purpose Aid	592,006		591,931
State Categorical Aid	2,895,000		2,315,000
Charges for Services	10,000		10,000
Fines and Forfeits	0		0
Interest on Investments	140,000		140,000
Miscellaneous Revenues	2,006,650		3,932,020
Total Revenues	8,816,899		10,162,947
Proceeds from Bond Sales	0		0
Other Financing Sources	0		0
Transfers from Other Funds	0		0
Total Revenues and Other Sources	8,816,899		10,162,947
Current Expenditures =			
General Government	1,116,151		1,083,748
Public Safety	701,195		715,725
Streets and Highways (excluding Const.)	977,287		2,158,905
Sanitation	377,830		379,945
Human Services	2,021,928		2,109,573
Health	98,195		56,645
Culture and Recreation	88,688		90,757
Conservation of Natural Resources	247,226		240,991
Economic Development & Housing	0		0
Miscellaneous Current Expenditures	330,230		383,380
<b>Total Current Expenditures</b>	5,958,730		7,219,669
Debt Service - Principal	0		0
Interest and Fiscal Charges	0		0
Streets and Highways Construction	2,895,000		2,315,000
Total Capital Outlay	2,895,000		2,515,000
Other Financing Uses	0		0
Transfers to Other Funds	0		0
Total Expenditures and Other Uses	8,853,730		9,534,669
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Name of County: OLMSTED				Name of County: OTTER TAIL
Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X I	DS: CP:	Adopted budgets for the following funds:
-	2002	2002	2003	
	Budget	Amended	Budget	
Revenues:	44 501 752	44 501 752	40.014.500	Revenues:
Property Taxes	44,581,753	44,581,753	48,814,568	Property Taxes
All Other Taxes	335,000	195,466	355,000	All Other Taxes
Special Assessments	0 1,552,776	0	0	Special Assessments
Licenses and Permits	1,332,776	1,644,520	1,598,880	Licenses and Permits
Federal Grants		11,281,632	11,925,553	Federal Grants
State General Purpose Aid	6,177,004	6,177,207	6,508,353	State General Purpose Aid
State Categorical Aid Charges for Services	33,293,609	30,039,943	38,784,182	State Categorical Aid Charges for Services
Fines and Forfeits	16,799,595	16,765,133	18,022,634	Fines and Forfeits
Interest on Investments	640,600	618,257	640,600	Interest on Investments
Miscellaneous Revenues	2,621,080	1,873,699	1,787,839	Miscellaneous Revenues
	1,131,334	2,126,584	1,239,830	
Total Revenues	118,209,287	115,304,194	129,677,439	Total Revenues
Proceeds from Bond Sales	0	12,411,808	0	Proceeds from Bond Sales
Other Financing Sources	0	1,003,000	0	Other Financing Sources
Transfers from Other Funds	527,916	571,122	234,755	Transfers from Other Funds
Total Revenues and Other Sources	118,737,203	129,290,124	129,912,194	<b>Total Revenues and Other Sou</b>
Current Expenditures =				Current Expenditures
General Government	17,995,712	16,504,125	17,388,129	General Government
Public Safety	17,526,859	16,649,372	19,501,840	Public Safety
Streets and Highways (excluding Const.)	6,871,304	6,604,600	7,314,338	Streets and Highways (excluding Cor
Sanitation	0	0	0	Sanitation
Human Services	52,320,947	50,049,437	56,433,317	Human Services
Health	7,337,017	7,228,464	8,064,736	Health
Culture and Recreation	2,466,862	2,393,558	2,636,079	Culture and Recreation
Conservation of Natural Resources	681,353	839,708	573,981	Conservation of Natural Resources
Economic Development & Housing	125,735	125,735	126,425	Economic Development & Housing
Miscellaneous Current Expenditures	125,755	125,755	120,425	Miscellaneous Current Expenditures
Total Current Expenditures	105,325,789	100,394,999	112,038,845	Total Current Expenditures
Debt Service - Principal	2,036,661	2,036,661	1,665,000	Debt Service - Principal
Interest and Fiscal Charges	1,007,249	996,103	654,814	Interest and Fiscal Charges
Streets and Highways Construction			,	Streets and Highways Constru
Total Capital Outlay	11,574,911	8,670,349	22,483,887	Total Capital Outlay
Other Financing Uses	0	0 1,003,000	0	Other Financing Uses
Transfers to Other Funds		, ,		Transfers to Other Funds
	0	618,324	393,542	
Total Expenditures and Other Uses	119,944,610	113,719,436	137,236,088	Total Expenditures and Other
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opted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X	DS: X CP: X
	2002 Budget	2002 Amended	2003 Budget
Revenues:	15,692,331	0	16,601,258
Property Taxes	513,790		
All Other Taxes	169,360	0 0	495,150 175,000
Special Assessments Licenses and Permits	291,680	0	183,775
Federal Grants	5,382,832	0	6,154,868
State General Purpose Aid	9,457,890	0	9,908,687
State Categorical Aid	9,446,000	0	9,786,200
Charges for Services	2,312,678	0	2,410,963
Fines and Forfeits	108,968	0	31,068
Interest on Investments	1,342,000	0	1,202,000
Miscellaneous Revenues	1,282,545	0	2,627,582
Total Revenues	46,000,074	0	49,576,551
Proceeds from Bond Sales	40,000,074	0	10,000,000
Other Financing Sources	0	0	10,000,000
Transfers from Other Funds	4,932	0	4,932
Total Revenues and Other Sources	46,005,006	0	59,581,483
Current Expenditures =			
General Government	7,013,421	0	8,031,527
Public Safety	6,093,103	0	6,653,554
Streets and Highways (excluding Const.)	4,520,500	0	5,743,500
Sanitation	0	0	0
Human Services	14,261,400	0	15,260,356
Health	1,679,347	0	1,724,897
Culture and Recreation	386,279	0	403,315
Conservation of Natural Resources	628,917	0	627,833
Economic Development & Housing	37,512	0	37,687
Miscellaneous Current Expenditures	945,156	0	978,559
<b>Total Current Expenditures</b>	35,565,635	0	39,461,228
Debt Service - Principal	60,000	0	65,000
Interest and Fiscal Charges	75,993	0	558,337
Streets and Highways Construction	8,766,000	0	9,380,000
Total Capital Outlay	3,082,392	0	2,832,198
Other Financing Uses	10,238	Ő	10,033,167
Transfers to Other Funds	4,932	0	4,932
Total Expenditures and Other Uses	47,565,190	0	62,334,862
=			

lopted budgets for the following funds: GF:	X R&B: HS 2002	2002	2003	E	2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	8,804,246	8,804,246	9,150,904
All Other Taxes				All Other Taxes	681,800	681,800	506,804
Special Assessments				Special Assessments	0 54,475	0	61.00
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	2,554,003	54,475 2,554,003	61,00 2,581,06
State General Purpose Aid				State General Purpose Aid	3,597,779	3,502,779	4.329.53
State Categorical Aid				State Categorical Aid	9,853,646	9,853,646	5,373,80
Charges for Services				Charges for Services	1,745,843	1,745,843	1,637,84
Fines and Forfeits				Fines and Forfeits	1,324,254	1,324,254	1,669,41
Interest on Investments				Interest on Investments	435,527	250,000	320,00
Miscellaneous Revenues				Miscellaneous Revenues	1,221,626	150,510	1,498,55
Total Revenues				Total Revenues	30,273,199	28,921,556	27,128,934
Proceeds from Bond Sales				Proceeds from Bond Sales	1,173,100	2,244,216	1,136,149
Other Financing Sources Transfers from Other Funds				Other Financing Sources Transfers from Other Funds	0 0	0 0	
_				_			20.265.000
Total Revenues and Other Sources				Total Revenues and Other Sources	31,446,299	31,165,772	28,265,083
Current Expenditures				Current Expenditures	2 456 272	2 250 402	2 440 45
General Government				General Government	3,456,272 4,973,761	3,359,492	3,440,45 5,169,90
Public Safety				Public Safety Streats and Highways (avaluding Const.)	4,975,761 3,570,960	4,979,761 3,519,460	3,169,90 4,497,80
Streets and Highways (excluding Const.) Sanitation				Streets and Highways (excluding Const.) Sanitation	3,570,960 434,013	434,013	4,497,80 384,15
Sanitation Human Services				Human Services	434,013 8,544,916	8,544,916	8,312,00
Health				Health	0,544,910	0,544,910	0,012,00
Culture and Recreation				Culture and Recreation	224,848	214,898	228,73
Conservation of Natural Resources				Conservation of Natural Resources	346,818	1,097,532	1,094,52
Economic Development & Housing				Economic Development & Housing	46,515	178,116	173,31
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	883,765	175,580	164,70
<b>Total Current Expenditures</b>				<b>Total Current Expenditures</b>	22,481,868	22,503,768	23,465,59
Debt Service - Principal				Debt Service - Principal	680,025	688,526	766,87
Interest and Fiscal Charges				Interest and Fiscal Charges	70,000	61,499	31,87
Streets and Highways Construction				Streets and Highways Construction	7,998,028	7,998,048	3,392,72
Total Capital Outlay				Total Capital Outlay	0	0	- , ,-
						0	
Other Financing Uses				Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds				Other Financing Uses Transfers to Other Funds	0 0	0	(
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE	V D & D. V U		s:□cp:□	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK	0 31,229,921	0 31,251,841	27,657,068
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE lopted budgets for the following funds: GF:	X R&B: X H: 2002 Budget	S: X OSR: D 2002 Amended	S: CP: 2003 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF:	0 31,229,921	0 31,251,841	(
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE lopted budgets for the following funds: GF: Revenues:	2002 Budget	2002 Amended	2003 Budget	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues:	0 31,229,921 X R&B: X HS 2002 Budget	0 31,251,841	27,657,063 S: CP: 2003 Budget
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE opted budgets for the following funds: GF: Revenues: Property Taxes	2002 Budget 3,931,611	<b>2002 Amended</b> 0	2003 Budget 3,964,550	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331	0 31,251,841	27,657,06 08: CP: 2003 Budget 12,318,86
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2002 Budget 3,931,611 4,500	<b>2002</b> Amended 0 0	2003 Budget 3,964,550 4,500	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0	0 31,251,841	27,657,06 8: CP: 2003 Budget 12,318,86
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	2002 Budget 3,931,611	<b>2002 Amended</b> 0	2003 Budget 3,964,550	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE lopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	2002 Budget 3,931,611 4,500 90,000	2002 Amended 0 0 0	2003 Budget 3,964,550 4,500 120,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626	0 31,251,841	27,657,068 VS: CP: 2003
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011	2002 Amended 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069	0 31,251,841	27,657,06 27,657,06 S: CP: 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The of County: PIPESTONE opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE opted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE opted budgets for the following funds: GF:  Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000	0 31,251,841	27,657,063 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE lopted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Stat	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000	0 31,251,841	27,657,06 27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE opted budgets for the following funds: GF:  Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The optical Expenditures and Other Uses The optical State Second State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid Stat	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE opted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State General Purpose Aid State General Purpose Aid State General Purpose Aid State General Purpose Fines and Forfeits Interest on Investments Miscellaneous Revenues	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The optend budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 422,986,24 842,47
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The optend budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 415,000 59,000 41,732,788 0 518,377 3,241,309	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 422,986,24 842,47 3,609,12
Transfers to Other Funds Total Expenditures and Other Uses Total Revenues Total Revenues Total Revenues and Other Sources Total Revenues and State Sources Total Revenues and Other Sources Total Revenues and Other Sources Total Revenues and State Sources Total Revenues Advenues	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Total Revenues and Other Sources	0 31,229,921 31,428,629 31,435,6793 6,106,109 25,000 41,732,788 0 518,377	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 42,986,24
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses The option of the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 415,000 59,000 41,732,788 0 518,377 3,241,309	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 422,986,24 842,47 3,609,12
Transfers to Other Funds Total Expenditures and Other Uses Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Total Revenues Total Revenu	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0 111,363,613	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 59,000 41,732,788 0 518,377 3,241,309 45,492,474	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 422,986,24 842,47 3,609,12 47,437,84
Transfers to Other Funds Total Expenditures and Other Uses Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Current Expenditures General Government Public Safety	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0 11,363,613	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080	0 31,251,841	27,657,06 8: CP: 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 428,06 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87
Transfers to Other Funds Total Expenditures and Other Uses Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Total Revenues Total Revenu	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 0,1,153,489 0 111,363,613 1,445,500 1,531,522	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Revenues Total Reve	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0 111,363,613 1,445,500 1,531,522 1,400,901	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 5,018,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 428,06 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55
Transfers to Other Funds Total Expenditures and Other Uses Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Revenues Total Reve	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 415,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 428,00 422,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,06
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Total Revenues Total	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 31,229,921 31,229,921 31,229,921 31,229,921 31,229,921 31,229,921 31,229,921 31,229,921 31,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 428,00 422,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,06 240,65
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025 50,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 0,1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377 52,970	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,066 240,65 389,666
Transfers to Other Funds Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures and Other Uses Total Expenditures Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025 50,000 379,024	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 0,1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377 52,970 386,071	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,066 240,65 389,666 240,65 389,666 240,5547
Transfers to Other Funds Total Expenditures and Other Uses Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025 50,000 379,024 8,672,667	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 0 1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377 52,970 386,071 9,210,051	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,066 240,65 389,666 240,65 389,666 240,5547
Transfers to Other Funds Total Expenditures and Other Uses Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025 50,000 379,024 8,672,667 160,595	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 0,1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377 52,970 386,071 9,210,051 155,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,024,433 0 4,473,213 36,388,920 150,000	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,06 240,65 389,66 240,65 389,66 2,055,47 32,663,44
Transfers to Other Funds Total Expenditures and Other Uses Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues and Other Sources Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025 50,000 379,024 8,672,667 160,595 159,580	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 0,1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377 52,970 386,071 9,210,051 155,000 162,120	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 41,732,788 0 5,000 41,732,788 0 5,000 41,732,788 0 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 3,024,433 0 4,473,213 36,388,920 150,000 148,628	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,06 240,65 389,66 240,65 380,66 240,65 389,66 240,65 380,66 240,65 380,66 240,65 380,66 240,65 380,66 240,65 380,66 240,65 380,66 240,65 380,66 240,65 380,66 344 39,66 344 39,66 346 346 346 346 346 346 346 3
Transfers to Other Funds Total Expenditures and Other Uses Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025 50,000 379,024 8,672,667 160,595 159,580 1,530,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 0 1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377 52,970 386,071 9,210,051 155,000 162,120 1,641,442	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Feonomic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,028,080 4,473,213 36,388,920 150,000 148,628 6,420,000	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,06 240,65 389,66 2,055,47 32,663,44 139,63 8,420,90
Transfers to Other Funds Total Expenditures and Other Uses ame of County: PIPESTONE topted budgets for the following funds: GF:  Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction Total Capital Outlay	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025 50,000 379,024 8,672,667 160,595 159,580 1,530,000 167,500	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377 52,970 386,071 9,210,051 155,000 162,120 1,641,442 195,000	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction Total Capital Outlay	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 415,000 415,000 415,000 415,000 41,732,788 0 5,183,777 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 322,443 0 4,473,213 36,388,920 150,000 148,628 6,420,000 2,384,926	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32 4,216,87 3,542,09 804,55 13,584,73 2,180,06 240,65 389,66 2,055,47 32,663,44 139,63 8,420,90
Transfers to Other Funds Total Expenditures and Other Uses arme of County: PIPESTONE lopted budgets for the following funds: GF: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Construction	2002 Budget 3,931,611 4,500 90,000 3,905 650,727 710,011 2,824,492 733,504 43,000 301,000 379,856 9,672,606 0 1,017,736 0 10,690,342 1,379,231 1,401,372 1,150,000 154,799 3,871,834 7,400 83,982 195,025 50,000 379,024 8,672,667 160,595 159,580 1,530,000	2002 Amended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2003 Budget 3,964,550 4,500 120,000 4,105 589,851 713,223 3,123,858 875,283 43,000 310,589 461,165 10,210,124 0 0 1,153,489 0 11,363,613 1,445,500 1,531,522 1,400,901 169,747 3,958,756 15,200 84,007 165,377 52,970 386,071 9,210,051 155,000 162,120 1,641,442	Transfers to Other Funds Total Expenditures and Other Uses Name of County: POLK Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Feonomic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Construction	0 31,229,921 X R&B: X HS 2002 Budget 12,267,331 0 1,488,626 25,900 6,393,960 1,495,069 13,456,793 6,106,109 25,000 415,000 59,000 41,732,788 0 518,377 3,241,309 45,492,474 5,028,080 4,066,683 6,356,000 646,369 13,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,084,061 2,184,010 228,061 3,028,080 4,473,213 36,388,920 150,000 148,628 6,420,000	0 31,251,841	27,657,06 2003 Budget 12,318,86 1,517,05 27,40 7,350,70 1,500,07 13,724,91 6,091,22 28,00 428,00 42,986,24 842,47 3,609,12 47,437,84 5,649,32

D	Budget	2002 Amended	Budget
Revenues: Property Taxes	3,653,665	0	4,003,698
All Other Taxes	0	0	20,000
Special Assessments	0	ő	20,000
Licenses and Permits	21,985	0	21,888
Federal Grants	861,480	0	1,013,021
State General Purpose Aid	841,940	0	849,567
State Categorical Aid	3,622,878	0	3,993,374
Charges for Services	1,305,219	0	1,294,766
Fines and Forfeits	0	0	0
Interest on Investments	300,000	0	200,000
Miscellaneous Revenues	218,953	0	196,308
Total Revenues -	10,826,120	0	11,592,622
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,826,120	0	11,592,622
Current Expenditures =			
General Government	2,453,698	0	2,439,854
Public Safety	1,532,079	0	1,336,925
Streets and Highways (excluding Const.)	1,780,301	0	1,672,897
Sanitation	0	0	0
Human Services	2,898,707	0	2,754,484
Health	751,389	0	777,301
Culture and Recreation	58,038	0	54,000
Conservation of Natural Resources	206,505	0	180,899
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	320,998	0	170,629
Total Current Expenditures	10,001,715	0	9,386,989
Debt Service - Principal	132,705	0	122,485
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,056,800	0	2,140,891
Total Capital Outlay	0	0	140,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses =	12,191,220	0	11,790,365

Name of County: POPE Adopted budgets for the following funds: GF:	X R&B: X HS		S: X CP: X	Name of County: RAMSEY Adopted budgets for the following funds: GF:	X R&B: H	S: X OSR: X I	S:XCP:X
	2002 Budget	2002 Amended	2003 Budget	. aspect studgets for the following fullds. Of .	2002 Budget	2002 Amended	2003 Budget
Revenues:	2 (52 ((5			Revenues:	172.011.004		101 027 5(2
Property Taxes	3,653,665	0	4,003,698	Property Taxes	173,011,004	159,116,152	181,837,562
All Other Taxes	0	0	20,000	All Other Taxes	2,250,000	2,250,000	2,665,000
Special Assessments	0 21,985	0	21,888	Special Assessments	0 1,167,065	0	1,287,875
Licenses and Permits	,	0		Licenses and Permits		1,167,065	, ,
Federal Grants	861,480 841,940	-	1,013,021	Federal Grants	79,031,767 13,629,527	92,973,372	82,903,982
State General Purpose Aid	- )	0	849,567	State General Purpose Aid	· · ·	27,524,379	9,468,555
State Categorical Aid	3,622,878	0	3,993,374	State Categorical Aid	107,190,241	111,197,777	91,611,556
Charges for Services Fines and Forfeits	1,305,219	0	1,294,766	Charges for Services	56,498,842	57,247,236	57,306,935
Interest on Investments	0	0	0	Fines and Forfeits Interest on Investments	2,949,728	3,421,931	1,934,864
	300,000	0	200,000		14,093,767	14,121,238	13,389,769
Miscellaneous Revenues	218,953	0	196,308	Miscellaneous Revenues	14,067,793	18,180,366	10,737,820
Total Revenues	10,826,120	0	11,592,622	Total Revenues	463,889,734	487,199,516	453,143,918
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	34,713,833	39,084,062	27,015,000
Other Financing Sources	0	0	0	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	2,541,799	3,064,078	519,624
Total Revenues and Other Sources	10,826,120	0	11,592,622	Total Revenues and Other Sources	501,145,366	529,347,656	480,678,542
Current Expenditures				Current Expenditures			
General Government	2,453,698	0	2,439,854	General Government	71,274,059	74,720,181	69,928,339
Public Safety	1,532,079	0	1,336,925	Public Safety	81,101,596	82,592,804	83,676,414
Streets and Highways (excluding Const.)	1,780,301	0	1,672,897	Streets and Highways (excluding Const.)	12,523,669	12,661,809	12,571,668
Sanitation	0	0	0	Sanitation	16,250,560	16,427,936	14,398,990
Human Services	2,898,707	0	2,754,484	Human Services	177,280,673	188,098,801	186,206,372
Health	751,389	0	777,301	Health	25,219,217	27,393,890	27,915,747
Culture and Recreation	58,038	0	54,000	Culture and Recreation	16,500,139	16,549,331	16,735,901
Conservation of Natural Resources	206,505	0	180.899	Conservation of Natural Resources	1,348,503	1,457,636	1,307,367
Economic Development & Housing	200,000	0	0	Economic Development & Housing	25,916,937	30,178,208	20,611,697
Miscellaneous Current Expenditures	320,998	Ő	170.629	Miscellaneous Current Expenditures	900.000	464,576	1,778,000
Total Current Expenditures	10,001,715	0	9,386,989	Total Current Expenditures	428,315,353	450,545,172	435,130,495
Debt Service - Principal	132,705	0	122,485	Debt Service - Principal	13,370,000	13,370,000	15,755,000
Interest and Fiscal Charges	0	0	0	Interest and Fiscal Charges	7,255,233	7,255,233	8,012,145
Streets and Highways Construction	2,056,800	0	2,140,891	Streets and Highways Construction	24,016,053	28,400,042	2,728,547
Total Capital Outlay	2,050,000	0	140,000	Total Capital Outlay	40,037,519	42,146,471	33,389,019
Other Financing Uses	0	0	140,000	Other Financing Uses	40,037,319	42,140,471	33,389,019
Transfers to Other Funds	0	0	0	Transfers to Other Funds	519,384	519,384	519,384
Total Expenditures and Other Uses	12,191,220	0	11,790,365	Total Expenditures and Other Uses	513,513,542	542,236,302	495,534,590

Adopted budgets for the following funds:       GF:       R&B:B       IIS       OSR:       DS       C.P.       Adopted budgets for the following funds:       GF:       R&B:B       Revine:       2002       2003         Revenues:       Budget       Amended       Budget       Revenues:       6217.840       6217.840       6221.7840       6221.7840       6221.7840       6221.7840       6221.7840       6221.7840       6221.7840       6221.7840       6221.7840       6221.7840       6221.7840       6223.7840       6223.7840       6223.7840       6223.7840       6223.7840       6223.7840       6223.7821       078.821       3250.00         All Other Taxes       4270.9840       Chenges and Permits       91.00       19.100       19.100       19.100       19.100       19.100       19.100       19.600       16.068.022       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.068.032       10.058.032       10.058.032       10.058.032       10.058.032       10.058.032       10.058.032       10.058.032       10.058.032       10.058.032       10.058.032       10.058.032       10.058.032       15.50.055       15.50.055	Name of County: RED LAKE				Name of County: REDWOOD			
BudgetAmendedBudgetRevenues:BudgetAmendedBudgetProperty Taxes6.217,8406.623,1706.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.623,1406.63,1406.623,1406.63,1406.623,153,1406.623,1406.63,1406.623,1406.63,1406.63,1406.63,140	Adopted budgets for the following funds: GF:	X R&B: H	IS: OSR: I	DS: CP:	Adopted budgets for the following funds: GF:	X R&B: X HS	S: X OSR: X D	S: CP:
Revenues:         Barborn State         Control Stat								
Property Taxes         6.217.840         6.217.840         6.621	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Special Assessments         207,821         207,821         207,821         355,000           Licenses and Permits         2,305,327         2,305,327         4,098,835           State Ceneral Purpose Aid         State Ceneral Purpose Aid         1,068,032         1,068,032         1,088,033           Charges for Services         1,121,366         1,122,056         1,226,651         15,225,654         15,925,654         15,925,654         15,925,654         15,925,654         15,925,654         15,925,654         15,925,654         15,925,654         15,925,654         15,925,654         15,925,654         12,299,900           Current Expenditures         General Government         2,017,343         2,017,343         2,017,343         2,017,343         2,016,342	Property Taxes			-	Property Taxes	6,217,840	6,217,840	6,623,416
Dipolation Statements         19:100         19:100         19:660           Leenses and Permits         2,305:327         2,305:327         2,408,855           Federal Grants         2,305:327         2,305:327         2,408,855           State Carear Purpose Aid         10:660.02         1,068,032         1,088,032         1,088,031           State Categorical Aid         4,422,095         7,360,037         Charges for Services         1,121,366         1,121,366         1,122,866         1,228,651         1,228,651         1,228,651         1,228,651         1,228,651         1,228,651         1,228,651         1,228,6173         258,173         2	All Other Taxes				All Other Taxes	45,900	45,900	43,800
Federal Grants         2.305,327         2.305,327         4.098,855           State General Purpose Aid         1.068,032         1.088,032         1.081,310           State General Purpose Aid         1.068,032         1.088,032         1.081,310           State General Purpose Aid         4.423,095         4.423,095         4.423,095         7.360,037           Charges for Services         1.121,366         1.121,366         1.286,6512         Frees and Foreits         0         0         1.081,310           Total Revenues         259,000         259,000         157,500         Miscellaneous Revenues         258,173         223,873         21,299,903           Proceeds from Bond Sales         0         0         0         0         0         0           Other Financing Sources         0         0         0         0         0         0           General Government         2.007,343         2.007,343         2.068,274         2.017,343         2.068,274           Public Safety         Streets and Highways (excluding Const.)         Sanitation         241,757         241,757         246,765         1.842,249           Streets and Highways (excluding Const.)         Sanitation         241,757         241,757         268,400           <	Special Assessments				Special Assessments			,
Decomment         1068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.068.032         1.081.300           State Categorical Aid         4.423.095         4.423.095         4.423.095         4.423.095         4.423.095         1.212.366         1.28.6512           Fines and Forfeits         0         0         0         0         0         0           Interest on Investments         259.000         157.500         15925.654         15.925.654         15.925.654         15.925.654         15.925.654         21.299.903           Other Financing Sources         0 <t< td=""><td>Licenses and Permits</td><td></td><td></td><td></td><td>Licenses and Permits</td><td>,</td><td>,</td><td>,</td></t<>	Licenses and Permits				Licenses and Permits	,	,	,
State Categorical Aid         4423.095         7.360.037           Charges for Services         1,121,366         1,286,512           Fines and Forfeits         0         0           Interest on Investments         259,000         157,500           Miscellaneous Revenues         258,173         273,873           Total Revenues         15,925,654         15,925,654         21,299,903           Proceeds from Bond Sales         0         0         0           Other Financing Sources         0         0         0           Tansfers from Other Funds         0         0         0           Current Expenditures         0         0         0         0           General Government         2,017,343         2,007,343         2,068,274           Public Safety         1,644,765         1,644,765         1,848,224           Stretes and Highways (excluding Const.)         Sanitation         241,757         284,000         2,030,000         2,030,000         2,087,000           Sanitation         Stretes and Highways (excluding Const.)         Sanitation         241,757         244,757         284,000         1,302,705           Culture and Recreation         109,392         109,392         109,392         195,621						, ,	, ,	
Charges for Services         1,121,366         1,121,366         1,121,366         1,121,366         1,121,366         1,286,512           Fines and Forfeits         0								
Fines and ForfeitsHollowHollowHollowInterest on InvestmentsFines and Forfeits00Interest on Investments259,000259,000157,500Miscellaneous Revenues258,1732258,173273,873Total Revenues15,925,65415,925,65421,299,903Proceeds from Bond Sales000Other Financing Sources000Total Revenues and Other Sources000Total Revenues and Other Sources15,925,65415,925,65421,299,903Current Expenditures15,925,65415,925,65421,299,903General Government2,017,3432,007,3432,668,274Public Safety1.644,7651,644,7651,644,765Streets and Highways (excluding Const.)Sanitation241,757241,757248,800Health1.200,1211,200,1211,302,705201,7042,973,3832,668,274Human ServicesHealth1.200,1211,200,1211,302,7052,017,0042,987,0002,087,000SanitationSanitation241,757241,757248,6004,943,0334,663,6615,525,65415,925,65415,925,65415,925,654Conservation of Natural Resources367,389270,0022,67002,670								
Interest on Investments         Interest on Investments         259,000         259,000         157,500           Miscellaneous Revenues         258,173         2258,173         273,873           Total Revenues         258,173         258,173         273,873           Proceeds from Bond Sales         0         0         0         0           Other Financing Sources         0         0         0         0         0           Total Revenues and Other Sources         0					-			
Miscellaneous Revenues         137,000         238,173         273,873           Total Revenues         258,173         273,873         273,873           Total Revenues         15,925,654         15,925,654         15,925,654         15,925,654         12,299,903           Proceeds from Bond Sales         0         0         0         0         0         0           Other Financing Sources         0								
Total Revenues         Total Revenues         2.03,173         2.13,173         2.13,173           Proceeds from Bond Sales         0						· · · ·	,	
Proceeds from Bond Sales00Other Financing Sources00Transfers from Other Funds00Total Revenues and Other Sources00Current Expenditures15,925,65415,925,654General Government2,017,3432,068,274Public Safety16,447651,644,765Streets and Highways (excluding Const.)Streets and Highways (excluding Const.)2,030,000Sanitation241,757241,757Health12,00,1211,200,121Culture and Recreation109,392109,392Current Expenditures109,392109,392Conservation of Natural Resources307,389397,389Economic Development & HousingConservation of Natures12,237,000Miscellaneous Current Expenditures12,13,0001,213,000Total Current Expenditures12,13,0001,237,000Total Current Expenditures13,486,63613,486,636Debt Service - Principal00Interest and Fiscal Charges00Streets and Highways Construction3,634,0007,394,000Total Capital Outlay000Streets and Highways Construction15,325,001Debt Service - Principal00Interest and Fiscal Charges00Other Financing Uses00Other Financing Uses00Other Financing Uses00Other Financing Uses00Other Funds00								<u> </u>
Directer Financing Sources000Other Financing Sources000Tansfers from Other Funds000Total Revenues and Other Sources15,925,65415,925,65421,299,903Current ExpendituresCurrent Expenditures16,447,651,644,7651,848,224Public Safety1,644,7651,644,7651,848,224Streets and Highways (excluding Const.)Sanitation241,757241,757248,400Human Services4,606,1694,943,033Health1,200,1211,200,1211,302,705Culture and RecreationCulture and Recreation109,392109,392109,392109,392109,392Conservation of Natural ResourcesConservation of Natural Resources3,67,0026,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,213,0001,237,0001,237,000Total Current Expenditures1,214,0011,241,0011,241,0011,237,0001,237,000Total Current Expenditures1,214,0003,634,0007,394,0001,034,0007,394,000Total Capital Outlay697,031697,031697,031697,031657,03165,850Other Financing UsesOther Financing Uses00000								21,299,903
Transfers from Other FundsTransfers from Other Funds000Total Revenues and Other SourcesTotal Revenues and Other Sources15,925,65415,925,65421,299,903Current ExpendituresGeneral Government2,017,3432,068,274Public SafetyGeneral Government2,017,3432,068,274Streets and Highways (excluding Const.)Streets and Highways (excluding Const.)2,030,0002,030,0002,087,000Sanitation241,757241,757241,757248,400Human Services4,606,1694,943,033Health1,200,1211,302,705Culture and Recreation109,392109,392195,6211,237,000Conservation of Natural Resources26,70026,70026,70026,700Economic Development & Housing26,70026,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures1,3486,63613,486,63613,486,63613,423,003Debt Service - PrincipalDebt Service - Principal000Interest and Fiscal Charges0000Streets and Highways Construction3,634,0007,394,0007,394,000Total Current Expenditures0000Debt Service - Principal0000Interest and Fiscal Charges0000Other Financing Uses0000Total Capital Outlay097,						0	-	0
Total Revenues and Other Sources         Total Revenues and Other Sources         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td>						0	0	0
Current Expenditures General GovernmentInput ofInput ofInput ofPublic SafetyGeneral Government2,017,3432,017,3432,668,274Public Safety1,644,7651,644,7651,848,224Streets and Highways (excluding Const.)Sanitation241,757241,757268,400Human Services4,606,1694,606,1694,943,033Health1,200,1211,200,1211,302,705Culture and Recreation109,392109,392109,392195,621Conservation of Natural Resources397,389397,389749,054Economic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63615,326,011Debt Service - Principal00Interest and Highways Construction3,634,0003,634,0007,394,0007,394,000Total Capital Outlay697,031697,031697,031697,031697,031Other Financing Uses00000Transfers to Other Funds0000	Transfers from Other Funds				Transfers from Other Funds	0	0	0
General Government         2,017,343         2,017,343         2,668,274           Public Safety         Public Safety         1,644,765         1,644,765         1,848,224           Streets and Highways (excluding Const.)         Sanitation         2,030,000         2,030,000         2,087,000           Sanitation         241,757         241,757         268,400           Human Services         4,606,169         4,943,033           Health         1,200,121         1,200,121         1,302,705           Culture and Recreation         109,392         109,392         195,621           Conservation of Natural Resources         397,389         397,389         749,054           Economic Development & Housing         2,6700         26,700         26,700           Miscellaneous Current Expenditures         1,213,000         1,213,000         1,237,000           Interest and Fiscal Charges         0         0         0         0           Streets and Highways Construction         Total Current Expenditures         3,634,000         3,634,000         7,394,000           Interest and Fiscal Charges         0         0         0         0         0           Debt Service - Principal         0         0         0         0         0	<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	15,925,654	15,925,654	21,299,903
Public Safety1,644,7651,644,7651,848,224Streets and Highways (excluding Const.)Sanitation2,030,0002,030,0002,087,000Sanitation241,757241,757241,757268,400Human Services4,606,1694,606,1694,943,033Health1,200,1211,302,705Culture and Recreation109,392109,392195,621Conservation of Natural Resources2002,670026,700Economic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63613,486,63615,326,011Debt Service - Principal000Interest and Highways Construction3,634,0007,394,000Total Capital OutlayTotal Capital Outlay697,031465,850Other Financing Uses0000Transfers to Other Funds000	Current Expenditures =				Current Expenditures			
Table Junct Streets and Highways (excluding Const.)2,030,0002,087,000Saritation241,757241,757268,400Human Services4,606,1694,606,1694,943,033Health1,200,1211,200,1211,302,705Culture and Recreation109,392109,392109,392Conservation of Natural Resources397,389397,389749,054Economic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63613,486,63615,326,011Debt Service - Principal000Interest and Highways Construction3,634,0007,394,000Total Capital Outlay697,031697,031697,031Other Financing Uses000Transfers to Other Funds000	General Government				General Government	, ,	2,017,343	
SarietationSanitation241,757241,757241,757268,400SanitationSanitation241,757241,757241,757268,400Human Services4,606,1694,606,1694,943,033Health1,200,1211,200,1211,302,705Culture and Recreation109,392109,392195,621Conservation of Natural Resources397,389397,389749,054Economic Development & HousingEconomic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63615,326,011Debt Service - Principal000Interest and Fiscal Charges000Streets and Highways Construction3,634,0003,634,0007,394,000Total Capital Outlay697,031697,031465,850Other Financing Uses0000Transfers to Other Funds000	Public Safety				Public Safety	1,644,765	1,644,765	1,848,224
Human ServicesHuman Services4,606,1694,943,033Health1,200,1211,200,1211,302,705Culture and Recreation109,392109,392195,621Conservation of Natural Resources397,389397,389397,389Economic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,237,000Total Current Expenditures13,486,63613,486,63615,326,011Debt Service - PrincipalDebt Service - Principal00Interest and Fiscal Charges000Streets and Highways Construction3,634,0007,394,000Total Current Funds000Other Financing Uses000Transfers to Other Funds000Transfers to Other Funds000	Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	2,030,000	2,030,000	2,087,000
Health1,200,1211,200,1211,302,705Culture and Recreation109,392109,392195,621Conservation of Natural Resources397,389397,389749,054Economic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63613,486,63615,326,011Debt Service - Principal000Interest and Fiscal Charges000Streets and Highways Construction3,634,0007,394,000Total Capital Outlay697,031697,031465,850Other Financing UsesOther Financing Uses000Transfers to Other Funds0000	Sanitation				Sanitation	241,757	241,757	268,400
Culture and Recreation109,392109,392195,621Conservation of Natural Resources397,389397,389749,054Economic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63613,486,63615,326,011Debt Service - Principal000Interest and Fiscal Charges000Streets and Highways Construction3,634,0003,634,0007,394,000Total Capital Outlay697,031697,031465,850Other Financing Uses0000Transfers to Other Funds000	Human Services				Human Services	4,606,169	4,606,169	4,943,033
Conservation of Natural Resources397,389749,054Economic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63613,486,63615,326,011Debt Service - Principal000Interest and Fiscal Charges000Streets and Highways Construction3,634,0003,634,0007,394,000Total Capital Outlay697,031697,031465,850Other Financing UsesOther Financing Uses000Transfers to Other Funds0000	Health				Health	1,200,121	1,200,121	1,302,705
Conservation of Natural Resources397,389397,389749,054Economic Development & HousingEconomic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63613,486,63615,326,011Debt Service - Principal000Interest and Fiscal Charges000Streets and Highways Construction3,634,0003,634,0007,394,000Total Capital Outlay697,031697,031465,850Other Financing UsesOther Financing Uses000Transfers to Other Funds0000	Culture and Recreation				Culture and Recreation	109,392	109,392	195.621
Economic Development & HousingEconomic Development & Housing26,70026,70026,700Miscellaneous Current Expenditures1,213,0001,213,0001,237,000Total Current Expenditures13,486,63613,486,63615,326,011Debt Service - PrincipalDebt Service - Principal00Interest and Fiscal Charges000Streets and Highways Construction3,634,0003,634,0007,394,000Total Capital Outlay697,031697,031465,850Other Financing UsesOther Financing Uses000Transfers to Other Funds0000	Conservation of Natural Resources				Conservation of Natural Resources	397,389	397,389	749.054
Total Current ExpendituresTotal Current Expenditures13,486,63613,486,63615,326,011Debt Service - PrincipalDebt Service - Principal000Interest and Fiscal Charges000Streets and Highways Construction3,634,0003,634,0007,394,000Total Capital Outlay697,031697,031465,850Other Financing Uses0000Transfers to Other Funds000	Economic Development & Housing				Economic Development & Housing	26,700	26,700	
Debt Service - Principal000Interest and Fiscal ChargesInterest and Fiscal Charges00Streets and Highways Construction3,634,0007,394,000Total Capital OutlayTotal Capital Outlay697,031697,031Other Financing UsesOther Financing Uses00Transfers to Other Funds000	Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	1,213,000	1,213,000	1,237,000
Debt Service - Frincipal0000Interest and Fiscal ChargesInterest and Fiscal Charges000Streets and Highways Construction3,634,0003,634,0007,394,000Total Capital OutlayTotal Capital Outlay697,031697,031465,850Other Financing UsesOther Financing Uses000Transfers to Other Funds0000	<b>Total Current Expenditures</b>				Total Current Expenditures	13,486,636	13,486,636	15,326,011
Interest and Highways ConstructionStreets and Highways Construction3,634,0003,634,0007,394,000Total Capital OutlayTotal Capital Outlay697,031697,031465,850Other Financing UsesOther Financing Uses000Transfers to Other Funds000	Debt Service - Principal				Debt Service - Principal	0	0	0
Streets and Highways ConstructionStreets and Highways Construction3,634,0007,394,000Total Capital OutlayTotal Capital Outlay697,031465,850Other Financing UsesOther Financing Uses00Transfers to Other Funds000	Interest and Fiscal Charges				Interest and Fiscal Charges	0	0	0
Total Capital OutlayTotal Capital Outlay5,55,50,0007,57,000Other Financing UsesOther Financing Uses697,031697,031465,850Transfers to Other Funds000						3 634 000	3 634 000	7 394 000
Other Financing Uses     Other Financing Uses     0     0       Transfers to Other Funds     0     0     0					0.	5,051,000		, ,
Transfers to Other Funds     0     0     0					1 0	077,001	,	
Total Expenditures and Other Uses       Total Expenditures and Other Uses       17,817,667       17,817,667       23,185,861	8				5	0	-	0
	Total Expenditures and Other Uses				Total Expenditures and Other Uses	17,817,667	17,817,667	23,185,861

### Name of County: RENVILLE

Adopted budgets for the following funds: GF: X R&B: X HS: X

ROSEAU

-	2002 Budget	2002 Amended	2003 Budget
Revenues:	8		8
Property Taxes	7,240,651	0	7,413,208
All Other Taxes	67,800	0	60,000
Special Assessments	128,500	0	142,600
Licenses and Permits	25,500	0	25,000
Federal Grants	2,069,333	0	1,640,202
State General Purpose Aid	964,147	0	964,059
State Categorical Aid	6,741,626	0	4,603,259
Charges for Services	2,143,715	0	2,120,215
Fines and Forfeits	0	0	0
Interest on Investments	290,000	0	189,089
Miscellaneous Revenues	1,205,321	0	1,873,633
Total Revenues	20,876,593	0	19,031,265
Proceeds from Bond Sales	781,000	0	643,200
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,657,593	0	19,674,465
Current Expenditures			
General Government	3,551,055	0	3,774,400
Public Safety	1,335,958	0	1,635,309
Streets and Highways (excluding Const.)	3,702,000	0	2,629,079
Sanitation	806,520	0	818,400
Human Services	6,167,682	0	6,154,972
Health	1,134,415	0	1,172,090
Culture and Recreation	223,150	0	253,081
Conservation of Natural Resources	298,127	0	277,669
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	Õ	
Total Current Expenditures	17,218,907	0	16,715,000
Debt Service - Principal	680,000	0	675,000
Interest and Fiscal Charges	141,583	0	80,094
Streets and Highways Construction	3,880,000	0	2,183,158
Total Capital Outlay	20,000	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,940,490	0	19,703,252
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OSR: X I	DS: X CP: X	Name of County: RICE Adopted budgets for the following funds: GF:	X R&B: X H	S:XOSR:XI	S: X CP: X
2002	2003		2002	2002	2003
Amended	Budget		Budget	Amended	Budget
0	7,413,208	Revenues: Property Taxes	11,463,416	11,463,416	12,034,955
0	60.000	All Other Taxes	231,000	231,000	211,900
Ő	142,600	Special Assessments	424,000	424,000	434,000
0	25,000	Licenses and Permits	494,310	494,310	457,610
0	1,640,202	Federal Grants	3,031,376	3,031,376	3,121,962
0	964,059	State General Purpose Aid	1,555,949	1,555,949	1,585,467
0	4,603,259	State Categorical Aid	8,339,847	8,339,847	8,574,598
0	2,120,215	Charges for Services	4,110,771	4,110,771	4,414,909
0	0	Fines and Forfeits	440,420	440,420	484,809
0	189,089	Interest on Investments	880,000	880,000	850,000
0	1,873,633	Miscellaneous Revenues	1,176,162	1,176,162	1,359,525
0	19,031,265	Total Revenues	32,147,251	32,147,251	33,529,735
0	643,200	Proceeds from Bond Sales	0	0	0
0	0	Other Financing Sources	0	0	0
0	0	Transfers from Other Funds	352,460	352,460	350,460
0	19,674,465	Total Revenues and Other Sources	32,499,711	32,499,711	33,880,195
		Current Expenditures			
0	3,774,400	General Government	5,862,397	5,862,397	6,110,970
0	1,635,309	Public Safety	5,954,833	5,954,833	6,311,809
0	2,629,079	Streets and Highways (excluding Const.)	2,536,718	2,536,718	2,798,215
0	818,400	Sanitation	2,030,195	2,030,195	2,069,554
0	6,154,972	Human Services	8,740,239	8,740,239	8,956,433
0	1,172,090	Health	2,431,822	2,431,822	2,783,077
0	253,081	Culture and Recreation	587,890	587,890	579,020
0	277,669	Conservation of Natural Resources	390,643	390,643	406,893
0	0	Economic Development & Housing	62,514	62,514	63,764
0		Miscellaneous Current Expenditures	0	0	0
0	16,715,000	<b>Total Current Expenditures</b>	28,597,251	28,597,251	30,079,735
0	675,000	Debt Service - Principal	455,000	455,000	375,000
0	80,094	Interest and Fiscal Charges	445,000	445,000	405,000
0	2,183,158	Streets and Highways Construction	2,600,000	2,600,000	2,670,000
0	50,000	Total Capital Outlay	215,000	215,000	_,0
ů	0	Other Financing Uses	210,000	0	Ő
0	0	Transfers to Other Funds	352,460	352,460	350,460
0	19,703,252	Total Expenditures and Other Uses	32,664,711	32,664,711	33,880,195
		=		:	

Name of County: ROCK				Name of County:
Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR:	DS: CP:	Adopted budgets for
	2002	2002	2003	
Revenues:	Budget	Amended	Budget	Revenues:
Property Taxes	2,864,813	2,864,813	2,903,602	Property Taxe
All Other Taxes	0	0	0	All Other Tax
Special Assessments	184,098	184,098	184,098	Special Asses
Licenses and Permits	58,567	58,567	66,965	Licenses and I
Federal Grants	258,648	258,648	1,245,600	Federal Grant:
State General Purpose Aid	590,429	590,429	594,831	State General
State Categorical Aid	3,978,502	3,978,502	0	State Categori
Charges for Services	369,894	369,894	470,614	Charges for Se
Fines and Forfeits	0	0	1,574,892	Fines and For
Interest on Investments	223,900	223,900	162,500	Interest on Inv
Miscellaneous Revenues	279,624	279,624	377,424	Miscellaneous
Total Revenues -	8,808,475	8,808,475	7,580,526	Total Rev
Proceeds from Bond Sales	0	0	0	Proceeds from
Other Financing Sources	665,887	665,887	681,821	Other Financia
Transfers from Other Funds	0	0	0	Transfers fron
Total Revenues and Other Sources	9,474,362	9,474,362	8,262,347	Total Rev
Current Expenditures =				Current Expen
General Government	1,415,852	1,415,852	1,398,529	General Gove
Public Safety	1,033,597	1,033,597	1,101,708	Public Safety
Streets and Highways (excluding Const.)	2,800,348	2,800,348	1,758,408	Streets and Hi
Sanitation	364,915	364,915	390,630	Sanitation
Human Services	940,128	940,128	2,441,451	Human Servic
Health	69,286	69,286	69,286	Health
Culture and Recreation	198,306	198,306	213,890	Culture and R
Conservation of Natural Resources	105,819	105,819	109,286	Conservation
Economic Development & Housing	0	0	10,200	Economic De
Miscellaneous Current Expenditures	695,511	695,511	779,159	Miscellaneous
<b>Total Current Expenditures</b>	7,623,762	7,623,762	8,262,347	Total Cur
Debt Service - Principal	0	0	0	Debt Serv
Interest and Fiscal Charges	0	0	0	Interest a
Streets and Highways Construction	1,850,600	1,850,600	0	Streets ar
Total Capital Outlay	1,050,000	1,850,000	0	Total Car
Other Financing Uses	0	0	0	Other Financi
Transfers to Other Funds	0	0	0	Transfers to C
Total Expenditures and Other Uses	9,474,362	9,474,362	8,262,347	Total Exp

opted budgets for the following funds: GF:	X R&B: X H	IS: X OSR:	DS: CP:
	2002	2002	2003
Revenues:	Budget	Amended	Budget
Property Taxes	3,523,169	3,523,169	3,579,174
All Other Taxes	0	0	5,000
Special Assessments	450,000	450,000	450,000
Licenses and Permits	4,815	4,815	3,915
Federal Grants	835,762	835,762	1,311,741
State General Purpose Aid	2,621,028	2,621,028	2,485,641
State Categorical Aid	3,725,000	3,725,000	3,703,359
Charges for Services	1,041,190	1,041,190	5,160,650
Fines and Forfeits	4,000	4,000	9,000
Interest on Investments	340,000	340,000	300,000
Miscellaneous Revenues	694,350	693,475	476,860
Total Revenues	13,239,314	13,238,439	17,485,340
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,425	29,425	30,400
Total Revenues and Other Sources	13,267,739	13,267,864	17,515,740
Current Expenditures			
General Government	1,711,802	1,712,226	1,644,680
Public Safety	1,120,121	1,120,121	1,311,911
Streets and Highways (excluding Const.)	2,779,538	2,779,538	2,860,934
Sanitation	850,896	930,921	912,842
Human Services	2,553,393	2,553,393	2,265,063
Health	0	0	7,240
Culture and Recreation	212,758	212,758	174,458
Conservation of Natural Resources	308,803	308,803	281,045
Economic Development & Housing	1,551	1,551	66,300
Miscellaneous Current Expenditures	330,252	330,252	465,878
Total Current Expenditures	9,869,114	9,949,563	9,990,351
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,450,462	2,450,462	6,777,731
Total Capital Outlay	963,053	963,053	954,950
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,282,629	13,363,078	17,723,032

### Name of County: SCOTT

Adopted budgets for the following funds: GF: X R&B: X HS: X OSR: X DS: X CP: X Adopted budgets for the following funds: GF: X R&B: X HS: X OSR: X DS: X CP: X

	2002 Budget	2002 Amended	2003 Budget
Revenues:	8		
Property Taxes	28,650,186	28,650,186	31,264,324
All Other Taxes	1,021,645	1,021,645	800,829
Special Assessments	0	0	0
Licenses and Permits	1,637,024	1,637,024	1,946,060
Federal Grants	6,421,457	6,421,457	6,582,141
State General Purpose Aid	5,449,814	5,449,814	5,835,676
State Categorical Aid	10,600,780	10,600,780	12,668,930
Charges for Services	6,429,901	6,429,901	5,742,343
Fines and Forfeits Interest on Investments	605,342	605,342	639,479
	2,500,000	2,500,000	2,000,000
Miscellaneous Revenues	2,657,555	2,657,555	2,049,653
Total Revenues	65,973,704	65,973,704	69,529,435
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,900,000	1,900,000	8,963,169
Transfers from Other Funds	868,493	868,493	0
Total Revenues and Other Sources	68,742,197	68,742,197	78,492,604
Current Expenditures			
General Government	17,048,584	17,048,584	18,387,332
Public Safety	8,686,932	8,686,932	9,210,985
Streets and Highways (excluding Const.)	3,612,721	3,612,721	4,181,277
Sanitation	0	0	0
Human Services	16,148,541	16,148,541	17,687,765
Health	2,403,961	2,403,961	2,483,423
Culture and Recreation	2,258,086	2,258,086	1,875,127
Conservation of Natural Resources	486,760	486,760	960,539
Economic Development & Housing	826,597	826,597	936,439
Miscellaneous Current Expenditures	0	0	0
<b>Total Current Expenditures</b>	51,472,182	51,472,182	55,722,887
Debt Service - Principal	1,450,000	1,450,000	1,511,584
Interest and Fiscal Charges	1,263,856	1,263,856	1,261,671
Streets and Highways Construction	11,532,159	11,532,159	9,041,596
Total Capital Outlay	2,874,000	2,874,000	10,804,866
Other Financing Uses	150,000	150,000	150,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	68,742,197	68,742,197	78,492,604
=			

dopted budgets for the following funds: Gr:	2002 Budget	2002 Amended	2003 Budget
Revenues:			
Property Taxes	23,516,580		25,482,011
All Other Taxes	449,520		563,020
Special Assessments	352,115		373,157
Licenses and Permits	619,020		623,320
Federal Grants	3,515,375		3,586,193
State General Purpose Aid	1,530,265		1,618,698
State Categorical Aid Charges for Services	6,988,588		6,746,055
Fines and Forfeits	3,180,942		5,552,436
Interest on Investments	584,000		481,000
Miscellaneous Revenues	2,000,000		2,000,000
Total Revenues –	574,204	·	435,462
	43,310,609		47,461,352
Proceeds from Bond Sales	7,030,000		0
Other Financing Sources Transfers from Other Funds	0		0
=	1,225,596		230,943
Total Revenues and Other Sources	51,566,205		47,692,295
Current Expenditures			
General Government	9,126,649		9,624,987
Public Safety	8,675,915		9,377,623
Streets and Highways (excluding Const.)	3,012,423		4,068,448
Sanitation	3,281,473		2,047,996
Human Services	11,699,991		11,564,900
Health	1,364,902		1,494,911
Culture and Recreation	1,190,775		1,252,855
Conservation of Natural Resources	645,193		726,241
Economic Development & Housing	204,229		195,676
Miscellaneous Current Expenditures	571,853		734,110
<b>Total Current Expenditures</b>	39,773,403		41,087,747
Debt Service - Principal	190,000		490,000
Interest and Fiscal Charges	941,811		1,018,067
Streets and Highways Construction	4,321,256		3,626,250
Total Capital Outlay	2,949,478		2,170,442
Other Financing Uses	1,024,014		0
Transfers to Other Funds	0		0
Total Expenditures and Other Uses =	49,199,962		48,392,506

Name of County: SHERBURNE

Name of County: Sibley				Name of County: SAINT LOUIS			
Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: 1	DS: X CP:	Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X I	OS: X CP: X
	2002		2003	· · · ·	2002		
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	8		0	Revenues:			
Property Taxes	6,157,448	5,347,012	6,486,340	Property Taxes	69,122,379	69,145,295	72,276,886
All Other Taxes	78,500	78,500	83,500	All Other Taxes	3,584,000	4,084,000	3,724,000
Special Assessments	121,000	121,000	121,000	Special Assessments	0	0	0
Licenses and Permits	29,400	29,400	29,400	Licenses and Permits	144,070	143,570	144,070
Federal Grants	1,776,946	1,776,946	1,905,866	Federal Grants	27,804,241	32,161,852	28,917,024
State General Purpose Aid	1,107,403	1,917,839	1,116,581	State General Purpose Aid	20,188,741	20,393,975	20,803,479
State Categorical Aid	5,128,199	5,128,199	6,199,224	State Categorical Aid	65,559,670	67,891,552	60,643,843
Charges for Services	1,050,316	974,239	997,278	Charges for Services	7,841,977	8,056,745	8,388,375
Fines and Forfeits	80,900	81,465	92,900	Fines and Forfeits	1,680,909	1,680,909	1,680,909
Interest on Investments	340,000	340,000	275,000	Interest on Investments	2,805,500	2,205,500	2,205,500
Miscellaneous Revenues	309,000	920,460	388,245	Miscellaneous Revenues	8,599,757	8,887,931	10,180,467
Total Revenues	16,179,112	16,715,060	17,695,334	Total Revenues	207,331,244	214,651,329	208,964,553
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	5,600,000	0
Other Financing Sources	244,340	262,731	120,561	Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0	Transfers from Other Funds	1,034,910	5,785,765	811,040
Total Revenues and Other Sources	16,423,452	16,977,791	17,815,895	Total Revenues and Other Sources	208,366,154	226,037,094	209,775,593
Current Expenditures =				Current Expenditures =			
General Government	2,278,717	2,292,485	2,447,554	General Government	31,210,231	36,708,985	30,445,502
Public Safety	1,465,222	1,471,307	1,535,656	Public Safety	29,919,075	30,601,889	30,183,287
Streets and Highways (excluding Const.)	2,145,469	2,145,469	2,282,701	Streets and Highways (excluding Const.)	27,845,996	27,966,296	29,161,949
Sanitation	168,159	168,159	168,370	Sanitation	0	0	0
Human Services	3,716,403	3,716,403	4,024,809	Human Services	71,008,876	71,113,504	73,209,410
Health	1,206,299	1,206,299	1,286,074	Health	7,078,143	7,591,789	7,557,684
Culture and Recreation	261,384	261,384	265,035	Culture and Recreation	925,749	1,483,086	881,874
Conservation of Natural Resources	360,689	360,689	383,579	Conservation of Natural Resources	5,813,107	6,205,200	6,037,089
Economic Development & Housing	625,483	1,179,183	341,545	Economic Development & Housing	4,285,281	8,679,850	4,768,064
Miscellaneous Current Expenditures	356,969	356,969	330,728	Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	12,584,794	13,158,347	13,066,051	<b>Total Current Expenditures</b>	178,086,458	190,350,599	182,244,859
Debt Service - Principal	690,000	690,000	824,000	Debt Service - Principal	3,896,200	3,896,200	5,113,400
Interest and Fiscal Charges	292,534	292,534	289,000	Interest and Fiscal Charges	1,591,924	1,591,924	1,478,539
Streets and Highways Construction	2,584,640	2,584,640	3,591,082	Streets and Highways Construction	22,612,195	24,738,235	17,623,195
Total Capital Outlay	306,484	366,197	292,233	Total Capital Outlay	4,327,313	22,754,293	4,389,176
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,458,452	17,091,718	18,062,366	Total Expenditures and Other Uses	210,514,090	243,331,251	210,849,169

2002 Budget	2002 Amended	2003 Budget
36 098 740	35 890 040	38,754,279
, ,		347,101
,		153,000
	,	390,225
		11,622,408
	, ,	4,774,421
, ,	, ,	20,191,154
	, ,	3,735,800
, ,		157,864
,	,	931,649
, ,	, ,	4,152,088
		85,209,989
0	· · ·	05,209,909
0	0	0
1,600,000	2,349,271	1,800,000
85,970,793	87,919,679	87,009,989
13,164,999	14,235,328	13,832,015
14,876,894	15,381,133	16,915,570
5,325,417	5,365,481	5,561,267
688,248	0	0
26,912,174	27,158,359	28,392,134
1,963,416	2,049,990	2,258,982
3,014,833	3,032,211	3,919,978
991,500	1,695,683	1,691,286
173,274	128,036	117,021
0	0	0
67,110,755	69,046,221	72,688,253
4,035,000	4,035,000	4,755,000
1,287,600	1,287,600	926,849
13.537.438	13,550,858	8,639,887
0	0	0
0	0	Ő
0	0	0
85,970,793	87,919,679	87,009,989
	Budget 36,098,740 136,100 165,365 391,875 14,629,180 4,545,685 19,231,496 3,648,901 156,139 1,137,998 4,229,314 84,370,793 0 0 1,600,000 85,970,793 13,164,999 14,876,894 5,325,417 688,248 26,912,174 1,963,416 3,014,833 991,500 173,274 0 67,110,755 4,035,000 13,537,438 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $

lame of County: STEARNS dopted budgets for the following funds: GF:	X R&B: X H	s. [V] 0 sp. [V] 1	OS: X CP: X	Name of County: STEELE Adopted budgets for the following funds: GF:	X R&B: X HS	: X OSR: D	S: X CP:
dopted budgets for the following funds. OF.	2002 Budget	2002 Amended	2003 Budget	Adopted budgets for the following funds. OF.	2002 Budget	2002 Amended	2003 Budget
Revenues:	8			Revenues:			8
Property Taxes	36,098,740	35,890,040	38,754,279	Property Taxes	9,480,709	0	10,851,898
All Other Taxes	136,100	472,700	347,101	All Other Taxes	14,100	0	14,100
Special Assessments	165,365	165,365	153,000	Special Assessments	0	0	0
Licenses and Permits	391,875	391,875	390,225	Licenses and Permits	117,800	0	119,000
Federal Grants	14,629,180	14,708,283	11,622,408	Federal Grants	3,393,078	0	3,076,752
State General Purpose Aid	4,545,685	4,545,685	4,774,421	State General Purpose Aid	1,218,683	0	1,235,950
State Categorical Aid	19,231,496	19,316,231	20,191,154	State Categorical Aid	6,450,874	0	9,857,710
Charges for Services	3,648,901	3,648,901	3,735,800	Charges for Services	1,648,553	0	1,805,075
Fines and Forfeits	156,139	156,139	157,864	Fines and Forfeits	191,000	0	199,000
Interest on Investments	1,137,998	1,137,998	931,649	Interest on Investments	350,000	0	330,000
Miscellaneous Revenues	4,229,314	5,137,191	4,152,088	Miscellaneous Revenues	872,268	0	623,843
Total Revenues —	84,370,793	85,570,408	85,209,989	Total Revenues	23,737,065	0	28,113,328
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	0	0	(
Transfers from Other Funds	1,600,000	2,349,271	1,800,000	Transfers from Other Funds	966,998	0	2,301,920
Total Revenues and Other Sources	85,970,793	87,919,679	87,009,989	Total Revenues and Other Sources	24,704,063	0	30,415,248
Current Expenditures =				Current Expenditures =			
General Government	13,164,999	14,235,328	13,832,015	General Government	5,296,937	0	5,369,174
Public Safety	14,876,894	15,381,133	16,915,570	Public Safety	3,027,236	0	4,613,980
Streets and Highways (excluding Const.)	5,325,417	5,365,481	5,561,267	Streets and Highways (excluding Const.)	2,018,407	0	2,117,542
Sanitation	688,248	0	0	Sanitation	617,320	0	629,99
Human Services	26,912,174	27,158,359	28,392,134	Human Services	7,817,421	0	7,522,82
Health	1,963,416	2,049,990	2,258,982	Health	1,044,965	0	1,137,270
Culture and Recreation	3,014,833	3,032,211	3,919,978	Culture and Recreation	228,369	0	279,18
Conservation of Natural Resources	991,500	1,695,683	1,691,286	Conservation of Natural Resources	400,292	0	405,27
Economic Development & Housing	173,274	128,036	117,021	Economic Development & Housing	25,000	0	25,00
Miscellaneous Current Expenditures	0	120,050	0	Miscellaneous Current Expenditures	20,000	0	23,00
<b>Total Current Expenditures</b>	67,110,755	69,046,221	72,688,253	Total Current Expenditures	20,475,947	0	22,100,24
Debt Service - Principal	4,035,000	4,035,000	4,755,000	Debt Service - Principal	782,376	0	750,79
Interest and Fiscal Charges	1,287,600	1,287,600	926,849	Interest and Fiscal Charges	452,276	0	656,29
Streets and Highways Construction	13,537,438	13,550,858	8,639,887	Streets and Highways Construction	2,693,464	0	6,607,920
Total Capital Outlay	13,337,438	15,550,858	0,039,087	Total Capital Outlay	2,093,404	0	0,007,920
Other Financing Uses	0	0	0	Other Financing Uses	0	0	
Transfers to Other Funds	0	0	0	Transfers to Other Funds	300,000	0	300,000
Total Expenditures and Other Uses	85.970.793	87.919.679	87.009.989	Total Expenditures and Other Uses	24,704.063		30.415.248

STEVENS Name of County:

Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X	DS: CP:
	2002 Budget	2002 Amended	2003 Budget
Revenues:	3,016,119		2 056 042
Property Taxes	, ,		3,056,942
All Other Taxes	0		0
Special Assessments	0 17,000		22,500
Licenses and Permits	17,000		22,300
Federal Grants	1,049,806		1,055,949
State General Purpose Aid State Categorical Aid	5,208,283		4,301,940
Charges for Services	5,208,285 1,254,569		
Fines and Forfeits	1,234,369		1,311,322
Interest on Investments	330,000		300,000
Miscellaneous Revenues			433,544
Total Revenues	426,227		
Proceeds from Bond Sales	11,302,004 0		10,482,197 0
Other Financing Sources	0		0
Transfers from Other Funds	0		0
Total Revenues and Other Sources	11,302,004		10,482,197
Current Expenditures =			
General Government	1,494,512		1,546,354
Public Safety	798,766		885,303
Streets and Highways (excluding Const.)	1,660,000		1,663,500
Sanitation	104,529		114,584
Human Services	2,956,414		3,001,359
Health	1,299,424		1,395,454
Culture and Recreation	113,467		114,583
Conservation of Natural Resources	277,223		285,458
Economic Development & Housing	99,000		99,000
Miscellaneous Current Expenditures	99,765		67,000
Total Current Expenditures	8,903,100		9,172,595
Debt Service - Principal	0		0
Interest and Fiscal Charges	0		0
Streets and Highways Construction	1,800,000		1,450,000
Total Capital Outlay	601,200		231,967
Other Financing Uses	001,200		251,907
Transfers to Other Funds	0		0
Total Expenditures and Other Uses	11,304,300		10,854,562

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Name of County: SWIFT			
Adopted budgets for the following funds: GF:	X R&B: X H	IS: X OSR: X	DS: X CP: X
	2002	2002	2003
	Budget	Amended	Budget
Revenues:			
			4,346,334
	0		0
Special Assessments			127,571
	,		2,000
			2,107,300
			1,112,849
			2,636,000
			1,542,003
	0		0
	220,649		135,000
	0		0
Total Revenues	14,375,085		12,009,057
Proceeds from Bond Sales	0		0
Other Financing Sources	0		0
Transfers from Other Funds	0		0
Total Revenues and Other Sources	14,375,085		12,009,057
Current Expenditures			
General Government	1,940,561		1,945,607
Public Safety	1,195,500		1,219,530
5			1,941,437
8, 8, 8, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9,			772,700
~	<i>,</i>		3,728,065
	0		0
Culture and Recreation	160 772		122,067
Conservation of Natural Resources			172,685
Economic Development & Housing			212,982
Miscellaneous Current Expenditures	213,100		195,900
Total Current Expenditures	10,201,524		10,310,973
Debt Service - Principal	0		0
Interest and Fiscal Charges	0		0
8	3 824 016		1,526,000
0,	5,621,010		239,950
1 1			239,950
Transfers to Other Funds	0		0
	<u> </u>		12,076,923
= = = = = = = = = = = = = = = = = = = =	14,025,540		12,070,925
	Adopted budgets for the following funds: GF: Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues <b>Total Revenues</b> <b>Total Revenues</b> <b>Total Revenues</b> <b>Total Revenues and Other Sources</b> <b>Current Expenditures</b> General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing Miscellaneous Current Expenditures <b>Total Current Expenditures</b> <b>Debt Service - Principal Interest and Fiscal Charges</b> <b>Streets and Highways Construction <b>Total Capital Outlay</b> Other Financing Uses</b>	Adopted budgets for the following funds:GF: XR&B: XH2002BudgetProperty Taxes3,863,270All Other Taxes0Special Assessments110,000Licenses and Permits7,000Federal Grants2,200,617State General Purpose Aid1,023,210State Categorical Aid5,258,432Charges for Services1,691,907Fines and Forfeits0Interest on Investments220,649Miscellaneous Revenues0Total Revenues0Current Expenditures1,940,561Public Safety2,108,788Sanitation762,235Human Services3,589,668Health0Culture and Recreation160,772Conservation of Natural Resources224,600Economic Development & Housing219,400Miscellaneous Current Expenditures0Total Current Expenditures0Total Current Expenditures0Total Current Expenditures0Outher Financing Uses0Streets and Highways Construction3,824,016Total Capital Outlay0Other Financing Uses0O	Adopted budgets for the following funds:       GF: X       R&B: X       HS: X       OSR: X         2002       Budget       Amended         Property Taxes       3,863,270       Amended         All Other Taxes       0       Special Assessments       110,000         Licenses and Permits       7,000       Federal Grants       2,200,617         State General Purpose Aid       1,023,210       State Categorical Aid       5,258,432         Charges for Services       1,691,907       Fines and Forfeits       0         Interest on Investments       220,649       Miscellaneous Revenues       0         Total Revenues       14,375,085

dopted budgets for the following funds. OF.		IS. A OSK. A	
	2002 Budget	2002 Amended	2003 Budget
Revenues:			0
Property Taxes	7,300,566	7,300,566	7,679,559
All Other Taxes	629,000	629,000	615,000
Special Assessments	0	0	0
Licenses and Permits	114,325	114,325	108,275
Federal Grants	1,936,589	1,936,589	1,858,985
State General Purpose Aid	1,612,083	1,612,083	1,624,753
State Categorical Aid	2,959,928	2,959,928	2,765,670
Charges for Services	1,428,477	1,850,357	2,412,230
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	254,500	254,500	258,000
Miscellaneous Revenues	256,297	256,297	290,731
Total Revenues	16,493,765	16,915,645	17,615,203
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	426,384	426,384	433,464
Total Revenues and Other Sources	16,920,149	17,342,029	18,048,667
Current Expenditures			
General Government	2,732,504	2,768,704	2,688,803
Public Safety	1,775,376	1,783,376	1,911,174
Streets and Highways (excluding Const.)	2,101,000	2,101,000	1,630,000
Sanitation	0	0	0
Human Services	6,106,309	5,966,908	6,397,241
Health	1,770,898	1,749,249	1,966,653
Culture and Recreation	122,008	122,008	114,408
Conservation of Natural Resources	239,023	239,023	238,883
Economic Development & Housing	55,000	55,000	53,940
Miscellaneous Current Expenditures	540,209	540,209	533,388
Total Current Expenditures	15,442,327	15,325,477	15,534,490
Debt Service - Principal	140,000	140,000	150,000
Interest and Fiscal Charges	46,675	46,675	35,391
Streets and Highways Construction	529,000	529,000	1,000,000
Total Capital Outlay	672,150	690,150	656,800
Other Financing Uses	0	0	0
Transfers to Other Funds	557,757	557,757	327,798
Total Expenditures and Other Uses	17,387,909	17,289,059	17,704,479

	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes	7,300,566	7,300,566	7,679,559	Revenues: Property Taxes	2,148,902		2,268,984
All Other Taxes	629,000	629,000	615,000	All Other Taxes	2,110,902		2,200,90
Special Assessments	029,000	029,000	015,000	Special Assessments	50.000		50,00
Licenses and Permits	114,325	114.325	108.275	Licenses and Permits	3,650		2,50
Federal Grants	1,936,589	1,936,589	1,858,985	Federal Grants	213,641		206,08
State General Purpose Aid	1,612,083	1,612,083	1,624,753	State General Purpose Aid	828,971		856,22
State Categorical Aid	2,959,928	2,959,928	2,765,670	State Categorical Aid	2,007,261		4,190,32
Charges for Services	1,428,477	1,850,357	2,412,230	Charges for Services	168,500		179,70
Fines and Forfeits	2,000	2,000	2,000	Fines and Forfeits	5,500		5,50
Interest on Investments	254,500	254,500	258,000	Interest on Investments	125,000		110,00
Miscellaneous Revenues	256,297	256,297	290,731	Miscellaneous Revenues	447,047		480,32
Total Revenues	16,493,765	16,915,645	17,615,203	Total Revenues	5,998,472		8,349,63
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0		0,517,05
Other Financing Sources	0	0	0	Other Financing Sources	0		
Transfers from Other Funds	426,384	426,384	433,464	Transfers from Other Funds	615,512		622,93
Total Revenues and Other Sources	16,920,149	17,342,029	18,048,667	Total Revenues and Other Sources	6,613,984	=	8,972,57
Current Expenditures				Current Expenditures =			
General Government	2,732,504	2,768,704	2,688,803	General Government	951,444		963,64
Public Safety	1,775,376	1,783,376	1,911,174	Public Safety	433,808	0	532,29
Streets and Highways (excluding Const.)	2,101,000	2,101,000	1,630,000	Streets and Highways (excluding Const.)	1,635,000	0	1,485,00
Sanitation	0	0	0	Sanitation	38,200	0	38,20
Human Services	6,106,309	5,966,908	6,397,241	Human Services	1,330,060		1,364,19
Health	1,770,898	1,749,249	1,966,653	Health	70,485		70,63
Culture and Recreation	122,008	122,008	114,408	Culture and Recreation	50,482		50,48
Conservation of Natural Resources	239.023	239,023	238,883	Conservation of Natural Resources	201.029		202,43
Economic Development & Housing	55,000	55,000	53,940	Economic Development & Housing	10,000		10,00
Miscellaneous Current Expenditures	540,209	540,209	533,388	Miscellaneous Current Expenditures	40,050		39,26
<b>Total Current Expenditures</b>	15,442,327	15,325,477	15,534,490	Total Current Expenditures	4,760,558		4,756,15
Debt Service - Principal	140,000	140,000	150,000	Debt Service - Principal	40,297		30,00
Interest and Fiscal Charges	46,675	46,675	35,391	Interest and Fiscal Charges	18,203		29,30
Streets and Highways Construction	529,000	529,000	1,000,000	Streets and Highways Construction	1,763,000		3,123,00
Total Capital Outlay	672,150	690,150	656,800	Total Capital Outlay	100.000		280,00
Other Financing Uses	0/2,150	0,150	050,000	Other Financing Uses	0		200,00
Transfers to Other Funds	557,757	557,757	327,798	Transfers to Other Funds	615,512		622,93
Total Expenditures and Other Uses	17,387,909	17,289,059	17,704,479	Total Expenditures and Other Uses	7,297,570		8,841,39

Name of County: WABASHA				Name of County: WADENA			
Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X I	DS: X CP: X	Adopted budgets for the following funds: GF	X R&B: X H	IS: X OSR: X	DS: X CP:
-	2002	2002	2003		2002	2002	2003
_	Budget	Amended	Budget	_	Budget	Amended	Budget
Revenues:	6,497,380	6,497,380	6,704,789	Revenues:	3,089,536	3,089,536	3,253,407
Property Taxes			, ,	Property Taxes			
All Other Taxes	176,034	176,034	174,527 0	All Other Taxes	144,980	144,980	184,622
Special Assessments	0 89,410	89,410	98,360	Special Assessments	0 11,860	11,860	14,160
Licenses and Permits	1,568,138	1,568,138	1,503,756	Licenses and Permits	11,800	11,800	14,160
Federal Grants	1,048,801	, ,	, ,	Federal Grants	59,139	0	0
State General Purpose Aid		1,048,801	1,064,803 5,794,055	State General Purpose Aid	,	59,139	70,670
State Categorical Aid Charges for Services	6,037,195	6,037,195		State Categorical Aid Charges for Services	0	0	0
Fines and Forfeits	1,106,830 72,500	1,106,830	1,254,183	Fines and Forfeits	144,900 52,000	144,900	139,250
Interest on Investments	,	72,500	73,500	Interest on Investments	,	52,000	4,400
Miscellaneous Revenues	330,000	330,000	200,000	Miscellaneous Revenues	175,000	175,000	200,000
	496,593	496,593	380,938		240,772	240,772	227,415
Total Revenues	17,422,881	17,422,881	17,248,911	Total Revenues	3,918,187	3,918,187	4,093,924
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0	Other Financing Sources	1,943,329	1,943,329	1,980,751
Transfers from Other Funds	0	0	0	Transfers from Other Funds	0	0	0
<b>Total Revenues and Other Sources</b>	17,422,881	17,422,881	17,248,911	Total Revenues and Other Sources	s 5,861,516	5,861,516	6,074,675
Current Expenditures				Current Expenditures			
General Government	2,297,349	2,297,349	2,472,601	General Government	2,948,643	2,948,643	3,035,640
Public Safety	2,479,155	2,479,155	2,599,436	Public Safety	824,133	824,133	850,557
Streets and Highways (excluding Const.)	2,238,909	2,238,909	1,943,900	Streets and Highways (excluding Const.)	665,000	665,000	665,000
Sanitation	271,399	271,399	157,625	Sanitation	0	0	0
Human Services	4,296,937	4,296,937	4,489,706	Human Services	1,236,665	1,236,665	1,273,902
Health	1,546,948	1,546,948	1,554,722	Health	50,051	50,051	25,660
Culture and Recreation	663,545	663,545	263,000	Culture and Recreation	0	0	0
Conservation of Natural Resources	396,679	396,679	393,293	Conservation of Natural Resources	0	0	0
Economic Development & Housing	71,493	71,493	64,414	Economic Development & Housing	0	0	Ő
Miscellaneous Current Expenditures	349,225	349,225	353,525	Miscellaneous Current Expenditures	0	Õ	0
Total Current Expenditures	14,611,639	14,611,639	14,292,222	<b>Total Current Expenditures</b>	5,724,492	5,724,492	5,850,759
Debt Service - Principal	118,181	118,181	123,521	Debt Service - Principal	0	0	0
Interest and Fiscal Charges	30,219	30,219	26,479	Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,057,893	3,057,893	3,094,500	Streets and Highways Constructio	<b>n</b> 0	0	0
Total Capital Outlay	899,491	1,067,873	814,724	Total Capital Outlay	62,852	62,852	82,098
Other Financing Uses	0	0	0	Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	37,086	37,086	37,271
Total Expenditures and Other Uses	18,717,423	18,885,805	18,351,446	Total Expenditures and Other Uses	5,824,430	5,824,430	5,970,128

dopted budgets for the following funds. OF.			
	2002 Budget	2002	2003
Revenues:	Budget	Amended	Budget
Property Taxes	6,373,599	6,373,599	6,743,865
All Other Taxes	51,000	51,000	48,600
Special Assessments	185,344	185,344	188,937
Licenses and Permits	126,885	126,885	147,185
Federal Grants	2,051,060	2,051,060	2,080,361
State General Purpose Aid	1,416,528	1,416,528	1,370,730
State Categorical Aid	4,371,390	4,371,390	4,867,235
Charges for Services	542,619	542,619	605,999
Fines and Forfeits	92,000	92,000	103,300
Interest on Investments	571,500	571,500	217,000
Miscellaneous Revenues	508,404	508,404	442,609
Total Revenues	16,290,329	16,290,329	16,815,821
Proceeds from Bond Sales	1,846,000	1,846,000	626,700
Other Financing Sources	0	0	0
Transfers from Other Funds	344,000	344,000	38,000
Total Revenues and Other Sources	18,480,329	18,480,329	17,480,521
Current Expenditures =			
General Government	3,532,479	3,532,479	3,327,182
Public Safety	2,066,398	2,066,398	2,092,032
Streets and Highways (excluding Const.)	2,080,748	2,080,748	1,924,384
Sanitation	443,044	443,044	484,737
Human Services	4,849,808	4,849,808	4,957,474
Health	770,469	770,469	780,778
Culture and Recreation	376,136	376,136	392,575
Conservation of Natural Resources	330,739	330,739	314,472
Economic Development & Housing	49,855	49,855	46,189
Miscellaneous Current Expenditures	68,505	68,505	69,875
<b>Total Current Expenditures</b>	14,568,181	14,568,181	14,389,698
Debt Service - Principal	278,250	278,250	288,750
Interest and Fiscal Charges	237,398	237,398	225,373
Streets and Highways Construction	1,400,000	1,400,000	1,690,000
Total Capital Outlay	1,996,500	1,996,500	886,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	18,480,329	18,480,329	17,480,521
	-		

opted budgets for the following funds: GF:	X R&B: X H	S: X OSR: I	DS: X CP: X	Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X I	DS: X CP: X
-	2002 Budget	2002 Amended	2003 Budget	-	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes	6,373,599	6,373,599	6,743,865	Revenues: Property Taxes	55,796,000	55,682,899	59,522,600
All Other Taxes	51,000	51,000	48,600	All Other Taxes	6,036,400	6,036,400	6,366,000
Special Assessments	185.344	185,344	188,937	Special Assessments	0	0,050,400	0,500,000
Licenses and Permits	126,885	126,885	147,185	Licenses and Permits	2,573,300	2,573,300	2,815,500
Federal Grants	2,051,060	2,051,060	2,080,361	Federal Grants	15,518,600	18,665,645	17,156,200
State General Purpose Aid	1,416,528	1,416,528	1,370,730	State General Purpose Aid	8,545,800	8,545,801	8,792,100
State Categorical Aid	4,371,390	4,371,390	4,867,235	State Categorical Aid	26,527,100	27,180,105	26,254,000
Charges for Services	542,619	542,619	605,999	Charges for Services	9,365,200	9,641,390	10,844,700
Fines and Forfeits	92,000	92,000	103,300	Fines and Forfeits	1,438,000	1,438,000	1,542,400
Interest on Investments	571,500	571,500	217,000	Interest on Investments	1,724,700	1,724,700	1,485,000
Miscellaneous Revenues	508,404	508,404	442,609	Miscellaneous Revenues	7,269,800	7,268,750	6,839,300
Total Revenues	16,290,329	16.290.329	16,815,821	Total Revenues	134,794,900	138,756,990	141,617,800
Proceeds from Bond Sales	1,846,000	1,846,000	626,700	Proceeds from Bond Sales	0	14,549,100	0
Other Financing Sources	0	0	0	Other Financing Sources	762,900	854,118	1,312,300
Transfers from Other Funds	344,000	344,000	38,000	Transfers from Other Funds	2,400,600	2,662,300	5,109,900
Total Revenues and Other Sources	18,480,329	18,480,329	17,480,521	Total Revenues and Other Sources	137,958,400	156,822,508	148,040,000
Current Expenditures =				Current Expenditures =			
General Government	3,532,479	3,532,479	3,327,182	General Government	29,503,900	32,174,321	31,602,900
Public Safety	2,066,398	2,066,398	2,092,032	Public Safety	25,858,000	26,001,000	26,928,700
Streets and Highways (excluding Const.)	2,080,748	2,080,748	1,924,384	Streets and Highways (excluding Const.)	8,487,900	9,311,200	6,413,600
Sanitation	443,044	443,044	484,737	Sanitation	7,745,600	7,805,600	7,088,60
Human Services	4,849,808	4,849,808	4,957,474	Human Services	32,519,900	32,420,300	35,518,800
Health	770,469	770,469	780,778	Health	4,695,200	4,829,750	4,789,400
Culture and Recreation	376,136	376,136	392,575	Culture and Recreation	5,955,600	6,431,700	6,836,000
Conservation of Natural Resources	330,739	330,739	314,472	Conservation of Natural Resources	782,200	782,200	733,700
Economic Development & Housing	49,855	49,855	46,189	Economic Development & Housing	1,940,600	2,914,300	3,007,800
Miscellaneous Current Expenditures	68,505	68,505	69,875	Miscellaneous Current Expenditures	0	0	(
<b>Total Current Expenditures</b>	14,568,181	14,568,181	14,389,698	<b>Total Current Expenditures</b>	117,488,900	122,670,371	122,919,500
Debt Service - Principal	278,250	278,250	288,750	Debt Service - Principal	4,512,500	22,142,200	5,415,000
Interest and Fiscal Charges	237,398	237,398	225,373	Interest and Fiscal Charges	2,731,900	4,245,000	2,245,800
Streets and Highways Construction	1,400,000	1,400,000	1,690,000	Streets and Highways Construction	11,773,800	12,575,500	8,562,100
Total Capital Outlay	1,996,500	1,996,500	886,700	Total Capital Outlay	7,717,800	16,172,827	9,575,100
Other Financing Uses	0	0	0	Other Financing Uses	0	0	),575,100
Transfers to Other Funds	Ő	ů	0	Transfers to Other Funds	728,900	854,118	1,312,300
Transfers to other T anas							

Name of County: WATONWAN				Name of County: WILKIN			
Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X D	S: X CP: X	Adopted budgets for the following funds: GF:	X R&B: X H	S: X OSR: X I	DS: CP:
L	2002		2003	l l	2002	2002	2003
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	4.007.004		4 000 204	Revenues:	2.005.0(0		2 002 211
Property Taxes	4,807,624	0	4,923,394	Property Taxes	2,985,960		3,093,311
All Other Taxes	4,700	0	5,500	All Other Taxes	30,000		30,000
Special Assessments	0	0	0	Special Assessments	0 3,200		0
Licenses and Permits	8,550 1,270,913	0	10,630	Licenses and Permits	3,200 297,954		3,150
Federal Grants	803,986	0	1,284,725 803.644	Federal Grants	935,141		1,254,838
State General Purpose Aid	,	0	803,644 4,110,267	State General Purpose Aid	,		934,092 3,062,870
State Categorical Aid Charges for Services	5,348,567	0		State Categorical Aid Charges for Services	3,200,031		
Fines and Forfeits	700,816 5,800	0	800,348	Fines and Forfeits	575,000 15,000		487,544
Interest on Investments	· · · · ·	0	8,000	Interest on Investments	,		5,000
Miscellaneous Revenues	218,500	0	205,548	Miscellaneous Revenues	275,000		200,000
Total Revenues	408,958		1,075,097	Total Revenues	943,554		1,810,190
	13,578,414	0	13,227,153		9,260,840		10,880,995
Proceeds from Bond Sales	0	0	0	Proceeds from Bond Sales	0		0
Other Financing Sources Transfers from Other Funds	102,444	0	99,000	Other Financing Sources Transfers from Other Funds	0		0
	0	0	0		467,700		226,340
<b>Total Revenues and Other Sources</b>	13,680,858	0	13,326,153	<b>Total Revenues and Other Sources</b>	9,728,540		11,107,335
Current Expenditures =				Current Expenditures =			
General Government	1,489,289	0	1,610,249	General Government	1,634,861		1,445,258
Public Safety	1,474,669	0	1,556,862	Public Safety	691,850		728,793
Streets and Highways (excluding Const.)	1,108,287	0	1,023,710	Streets and Highways (excluding Const.)	2,534,155		2,369,427
Sanitation	214,642	0	180,173	Sanitation	239,350		227,100
Human Services	3,583,843	0	3,769,661	Human Services	2,263,890		2,602,574
Health	355,946	0	381,941	Health	683,245		687,708
Culture and Recreation	499,950	0	507,992	Culture and Recreation	47,049		49,421
Conservation of Natural Resources	571,008	0	611,643	Conservation of Natural Resources	160,140		172,054
Economic Development & Housing	103,996	0	108,621	Economic Development & Housing	0		0
Miscellaneous Current Expenditures	379,317	0	687,729	Miscellaneous Current Expenditures	0		0
<b>Total Current Expenditures</b>	9,780,947	0	10,438,581	<b>Total Current Expenditures</b>	8,254,540		8,282,335
Debt Service - Principal	138,396	0	139,495	Debt Service - Principal	20,000		20,000
Interest and Fiscal Charges	142,934	0	155,490	Interest and Fiscal Charges	0		0
Streets and Highways Construction	2,417,397	0	2,189,771	Streets and Highways Construction	1,474,000		2,805,000
Total Capital Outlay	2,383,579	0	953,231	Total Capital Outlay	0		0
Other Financing Uses	0	0	0	Other Financing Uses	0		0
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0		0
Total Expenditures and Other Uses	14,863,253	0	13,876,568	Total Expenditures and Other Uses	9,748,540		11,107,335

	2002 2002 2003			
	Budget	Amended	Budget	
Revenues:	8		8	
Property Taxes	12,185,062	12,185,062	12,178,242	
All Other Taxes	244,500	244,500	251,500	
Special Assessments	0	0	0	
Licenses and Permits	323,256	323,256	351,406	
Federal Grants	4,171,942	4,171,942	5,013,553	
State General Purpose Aid	2,174,009	2,181,509	2,482,948	
State Categorical Aid	8,983,610	8,983,610	8,899,875	
Charges for Services	3,129,286	3,129,286	3,209,126	
Fines and Forfeits	211,500	211,500	242,950	
Interest on Investments	555,055	555,055	460,100	
Miscellaneous Revenues	737,344	737,344	198,614	
Total Revenues	32,715,564	32,723,064	33,288,314	
Proceeds from Bond Sales	4,900,000	4,900,000	0	
Other Financing Sources	178,304	178,304	840,504	
Transfers from Other Funds	0	0	15,000	
Total Revenues and Other Sources	37,793,868	37,801,368	34,143,818	
Current Expenditures =				
General Government	5,940,808	6,086,808	6,171,833	
Public Safety	4,199,355	4,199,355	4,472,381	
Streets and Highways (excluding Const.)	3,102,731	3,102,731	3,158,245	
Sanitation	850,855	850,855	877,243	
Human Services	10,685,650	10,643,150	11,152,387	
Health	2,682,534	2,682,534	2,868,777	
Culture and Recreation	345,525	345,525	377,335	
Conservation of Natural Resources	233,542	233,542	243,829	
Economic Development & Housing	1,600	1,600	1,600	
Miscellaneous Current Expenditures	5,000	5,000	5,000	
<b>Total Current Expenditures</b>	28,047,600	28,151,100	29,328,630	
Debt Service - Principal	57,115	57,115	177,115	
Interest and Fiscal Charges	238,012	238,012	428,462	
Streets and Highways Construction	4,719,443	4,719,443	5,690,987	
Total Capital Outlay	4,900,000	4,900,000	0	
Other Financing Uses	0	0	Ő	
Transfers to Other Funds	0	0	0	
Total Expenditures and Other Uses	37,962,170	38,065,670	35,625,194	

	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:	12,185,062	12,185,062	12,178,242	Revenues:	23,459,816		25,453,963
Property Taxes	244,500		251,500	Property Taxes	355,000		385,000
All Other Taxes	244,500	244,500	231,300	All Other Taxes	333,000		383,000
Special Assessments Licenses and Permits	323,256	323.256	351,406	Special Assessments Licenses and Permits	23,750		31,75
Federal Grants	4,171,942	4,171,942	5,013,553	Federal Grants	8,073,700		11,526,834
State General Purpose Aid	2,174,009	2,181,509	2.482.948	State General Purpose Aid	2,557,394		2.639.02
State Categorical Aid	8,983,610	8,983,610	8,899,875	State Categorical Aid	16,598,581		15,775,334
Charges for Services	3,129,286	3,129,286	3,209,126	Charges for Services	16,131,122		14,724,68
Fines and Forfeits	211,500	211,500	242,950	Fines and Forfeits	769,000		718,000
Interest on Investments	555,055	· · · ·	460,100	Interest on Investments	850,000		,
Miscellaneous Revenues	,	555,055	,	Miscellaneous Revenues	,		850,00
Total Revenues	737,344	737,344	198,614	Total Revenues	1,322,079		1,242,95
	32,715,564	32,723,064	33,288,314		70,140,442		73,347,549
Proceeds from Bond Sales	4,900,000	4,900,000	0	Proceeds from Bond Sales	0		
Other Financing Sources Transfers from Other Funds	178,304	178,304	840,504	Other Financing Sources Transfers from Other Funds	0		
=	0	0	15,000	_	0		(
Total Revenues and Other Sources	37,793,868	37,801,368	34,143,818	Total Revenues and Other Sources	70,140,442		73,347,549
Current Expenditures				Current Expenditures			
General Government	5,940,808	6,086,808	6,171,833	General Government	11,654,689		12,304,324
Public Safety	4,199,355	4,199,355	4,472,381	Public Safety	10,434,407		11,248,07
Streets and Highways (excluding Const.)	3,102,731	3,102,731	3,158,245	Streets and Highways (excluding Const.)	4,236,653		4,625,72
Sanitation	850,855	850,855	877,243	Sanitation	0		
Human Services	10,685,650	10,643,150	11,152,387	Human Services	16,835,000		18,584,900
Health	2,682,534	2,682,534	2,868,777	Health	2,397,400		2,568,400
Culture and Recreation	345,525	345,525	377,335	Culture and Recreation	2,126,312		2,241,74
Conservation of Natural Resources	233,542	233,542	243,829	Conservation of Natural Resources	242,000		248,50
Economic Development & Housing	1,600	1,600	1,600	Economic Development & Housing	212,000		248,500
Miscellaneous Current Expenditures	5,000	5,000	5.000	Miscellaneous Current Expenditures	1,855,541		1,986,11
Total Current Expenditures	28,047,600	28,151,100	29,328,630	Total Current Expenditures	49,782,002		53,807,780
Debt Service - Principal	57.115	57,115	177,115	Debt Service - Principal	960,000		1,175,00
Interest and Fiscal Charges	238,012	238,012	428,462	Interest and Fiscal Charges	967,134		617,32
Streets and Highways Construction	4,719,443		5,690,987	Streets and Highways Construction	16,890,267		15,795,430
Total Capital Outlay		4,719,443		Total Capital Outlay			
Other Financing Uses	4,900,000	4,900,000	0	Other Financing Uses	1,618,962		1,978,28
0	0	0	0	5	0		
Transfers to Other Funds	0	0	0	Transfers to Other Funds	0		(
Total Expenditures and Other Uses	37.962.170	38.065.670	35.625.194	Total Expenditures and Other Uses	70,218,365		73,373,82

YELLOW MEDICINE Name of County:

Name of County: YELLOW MEDICINE Adopted budgets for the following funds: GF:	K R&B: X H	S: X OSR: X D	S: X CP:
· · · L			
	Budget	2002 Amended	Budget
Revenues:	5.050.040	5 9 5 9 6 4 9	_
Property Taxes	5,252,849	5,252,849	5,515,984
All Other Taxes	49,225	49,225	51,194
Special Assessments	0	0	102,513
Licenses and Permits	17,000	17,000	22,200
Federal Grants	943,110	943,110	1,052,820
State General Purpose Aid	1,076,156	1,076,156	1,140,448
State Categorical Aid	4,115,838	4,115,838	2,109,659
Charges for Services	298,355	298,355	236,800
Fines and Forfeits	0	0	0
Interest on Investments	276,250	276,250	261,550
Miscellaneous Revenues	310,685	310,685	372,888
Total Revenues	12,339,468	12,339,468	10,866,056
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	43,000	43,000	0
Total Revenues and Other Sources	12,382,468	12,382,468	10,866,056
Current Expenditures =			
General Government	1,393,950	1,393,950	1,550,461
Public Safety	1,546,296	1,546,296	1,640,455
Streets and Highways (excluding Const.)	2,075,351	2,075,351	2,513,003
Sanitation	112,300	112,300	102,300
Human Services	3,140,400	3,140,400	3,261,700
Health	108,612	108,612	101,330
Culture and Recreation	114,483	114,483	119,178
Conservation of Natural Resources	346,878	346,878	468,036
Economic Development & Housing	28,320	28,320	28,320
Miscellaneous Current Expenditures	156,500	156,500	183,800
Total Current Expenditures	9,023,090	9,023,090	9,968,583
Debt Service - Principal	45,000	45,000	130,000
Interest and Fiscal Charges	224,750	224,750	165,836
Streets and Highways Construction	4,409,217	4,409,217	1,592,000
Total Capital Outlay	1,765,800	1,765,800	716,200
Other Financing Uses	1,705,800	1,705,800	/10,200
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,467,857	15,467,857	12,572,619

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GLOSSARY

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## **Glossary**

**BORROWING** - These revenues reflect the sale of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Counties are restricted by law from borrowing for current expenses.

**CAPITAL OUTLAY** - These expenditures include the purchase, construction, or permanent improvements of buildings, equipment, machinery, and land. Capital outlay varies from year to year based on the needs and resources of the counties.

**CAPITAL PROJECTS FUND** - A fund created to account for the financial resources that are used for the acquisition or construction of a fixed asset.

**CHARGES FOR SERVICES** - These revenues represent user charges paid in exchange for a service, exclusive of revenues from proprietary funds. Examples include sanitation charges, golf fees, court costs, and public safety contracts.

**CULTURE AND RECREATION** - These expenditures reflect park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, organized recreation activities, etc.

**DEBT SERVICE EXPENDITURES** - These expenditures reflect the annual costs of servicing the outstanding debt of the local government. These costs include principal, interest, and some fiscal charges.

**DEBT SERVICE FUND** - A fund to account for the collection of resources designated to pay the interest, fiscal charges, and principal on long-term debt.

**ENTERPRISE FUND** - A fund established to account for operations financed and operated in a manner similar to private business. Examples include hospitals, nursing homes, and solid waste services. The expenses of providing services are primarily financed by user charges.

**FINES AND FORFEITS** - These revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

**FRANCHISE TAXES** - These revenues reflect proceeds from taxes imposed on public utilities, usually involving elements of a monopoly, (e.g., electric utilities, gas utilities, cable TV) for use of public property.

**GENERAL FUND** - The fund used to account for all financial resources not required to be accounted for in another fund. This fund is the main operating fund.

**GENERAL GOVERNMENT EXPENDITURES** - These expenditures reflect the costs associated with local government functions, such as administration, finance, and elections. Expenditures in this category include salaries, wages, and benefits of legislative, judicial, and administrative personnel, in addition to supplies and building maintenance.

**GOVERNMENTAL FUNDS** - The funds through which most governmental activities are financed. The four governmental fund types are: General, Special Revenue, Debt Service, and Capital Projects.

## **Glossary**

**GRAVEL TAX** - These revenues are derived from taxes imposed by the local government for aggregate material removal.

**HEALTH** - These expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.

**HRA AND ECONOMIC DEVELOPMENT** - These expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans to individuals and businesses, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

**HUMAN SERVICES** - These expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide essential needs for themselves.

**INTEREST ON INVESTMENTS** - These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. This category also includes dividends. In addition, the net increase or decrease in the fair value of investments is recorded here.

**LICENSES AND PERMITS** - These revenues reflect receipts from liquor licenses, cigarette licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

**MISCELLANEOUS EXPENDITURES** - These expenditures reflect the costs of activities that were not allocated to a specific function. Some activities included in this category are pension and insurance costs not allocated to a specific department.

**MISCELLANEOUS REVENUES** - These revenues refer to refunds, reimbursements, donations, and lease payments.

**OTHER FINANCING SOURCES** - These revenue sources include long-term debt proceeds, sale of fixed assets, and transfers from other funds.

**OTHER FINANCING USES** - These uses include transfers to other funds, refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time, and remittance to other agencies.

**PUBLIC SAFETY EXPENDITURES** - These expenditures reflect the costs related to the protection of persons and property.

**SANITATION** - These expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some local governments provide sanitation services through enterprise funds.

**SPECIAL ASSESSMENTS** - These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments.

# **Glossary**

**SPECIAL REVENUE FUNDS** - A fund used to account for the proceeds of specific revenue sources that are restricted to expenditures for a specific purpose.

**STREETS AND HIGHWAYS EXPENDITURES** - These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, and snow removal. Expenditures for road construction are not included in current expenditures, but are accounted for as capital outlay.

**TOTAL CURRENT EXPENDITURES** - This category reflects the total of all expenses relating to current operations.

**TOTAL EXPENDITURES** - This category includes current operating expenses, capital outlays, and debt service principal and interest payments.

**TOTAL REVENUES** - This category reflects all sources of revenue that increase the amount of available resources without creating a liability or a future payment. Borrowing and transfers between funds are not included in total revenues.

**TRANSFERS - ENTERPRISE FUNDS** - The transfer of available resources to or from public service enterprises. It is shown separately because proprietary funds are not included in the governmental funds.

**TRANSFERS - GOVERNMENTAL FUNDS -** The transfer of money between governmental fund types. The revenues and expenditures for these funds are always shown in the same tables.