# Minnesota Cities Over 2,500 in Population

# 2003 Budget Data Together With 2002 Revised Budget Data

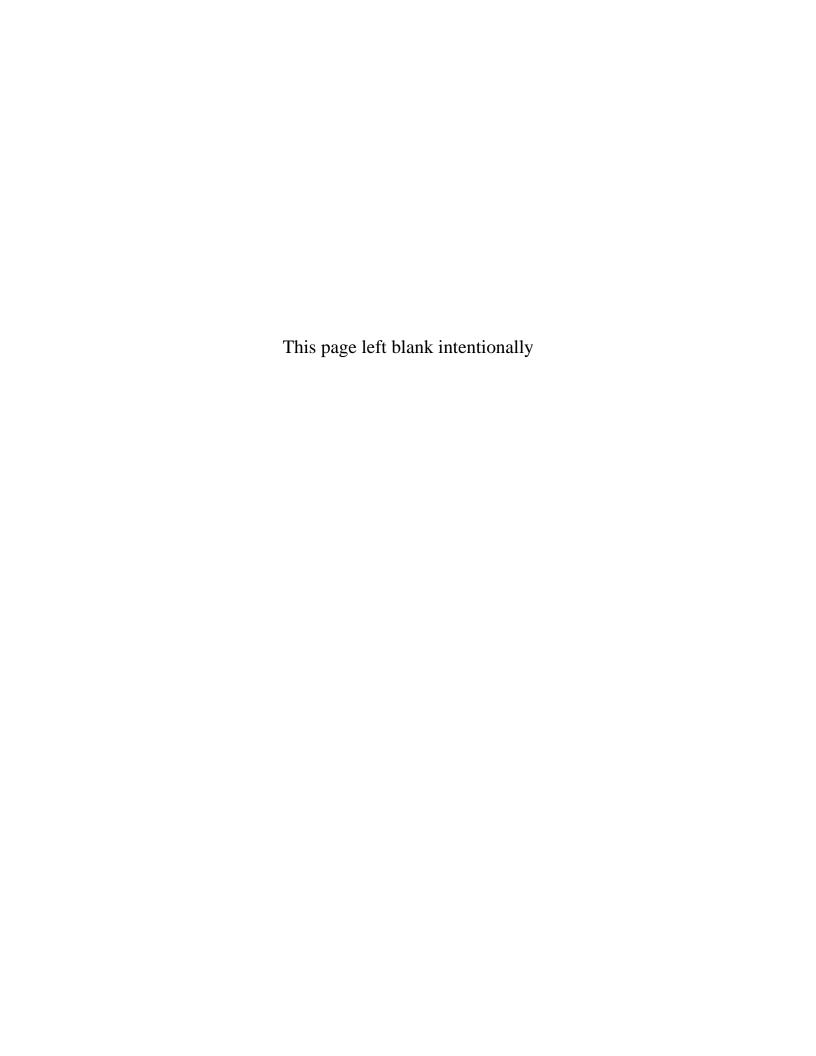


April 23, 2003

### Government Information Division Office of the State Auditor State of Minnesota

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#### Scope

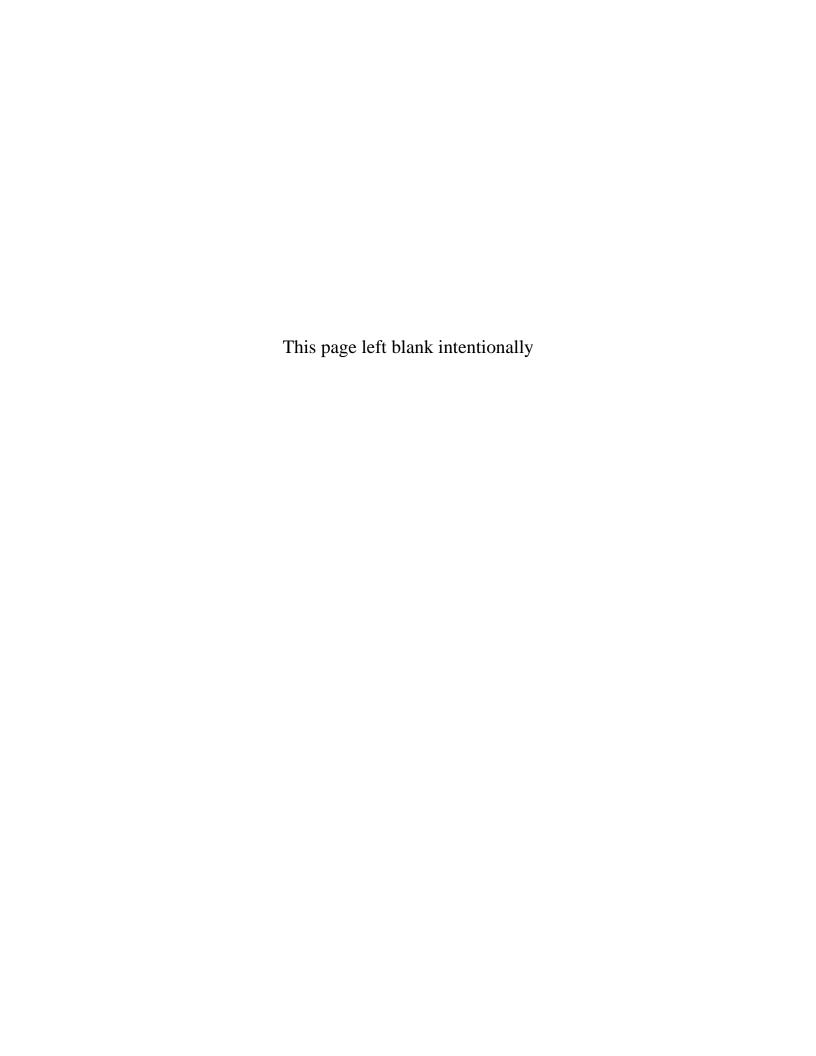
This publication presents 2002 and 2003 budget data for Minnesota cities with a population over 2,500 (large cities). The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA).

The merger of the cities of Pleasant Lake and Rockville with the town of Rockville created the new city of Rockville with a population over 2,500. With the addition of the city of Rockville, the number of cities over 2,500 in population has increased from 208 to 209. Thirty-two cities failed to submit a completed 2002-2003 reporting form to the Office of the State Auditor.

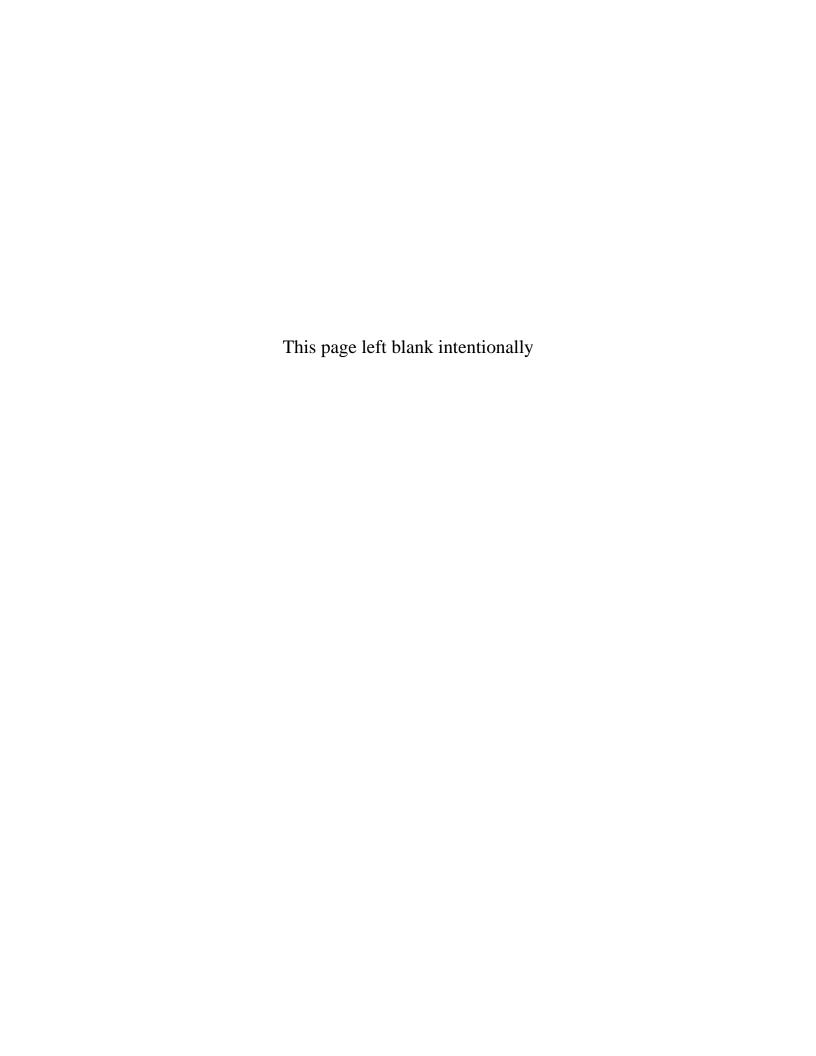
The form used to collect this information requested that cities provide three types of data: 2002 budget, 2002 amended, and 2003 budget. The 2002 budgets are the 2002 budgets adopted by city councils in November and December of 2001. The 2003 budgets are the 2003 budgets adopted by city councils in November and December of 2002.

The data in this report is best used as a tool to help review budgeting decisions for the years 2002 and 2003. The budget represents a plan by the city for the coming year and rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Cities over 2,500 in Population*, for a longer term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the OSA web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is <a href="https://www.osa.state.mn.us">www.osa.state.mn.us</a>.



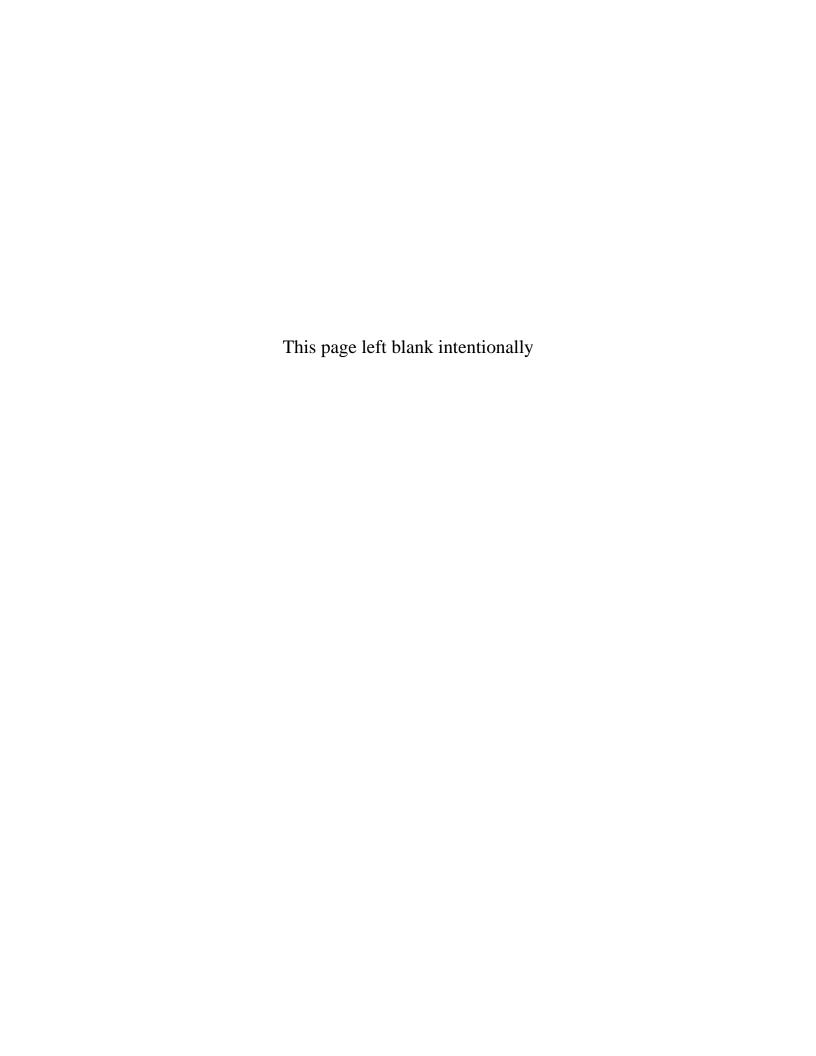
### **DATA TABLES**



#### Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 2003 and Revised 2002 \*

	2003		Revised 20	002	Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$889,227,305	35.6%	\$837,576,113	34.8%	6.2%
Tax Increments	121,674,374	4.9%	123,353,757	5.1%	-1.4%
All Other Taxes	139,293,864	5.6%	123,672,879	5.1%	12.6%
Special Assessments	78,456,480	3.1%	67,743,202	2.8%	15.8%
Licenses and Permits	121,037,151	4.8%	117,294,159	4.9%	3.2%
Intergovernmental Revenues					
Federal Grants	87,476,336	3.5%	75,226,817	3.1%	16.3%
State General Purpose Aid	470,483,895	18.8%	451,155,784	18.7%	4.3%
State Categorical Aid	142,533,586	5.7%	149,291,421	6.2%	-4.5%
Grants from County/Other Local Grants	41,570,553	1.7%	38,112,677	1.6%	9.1%
Total Intergovernmental Revenues	742,064,370	29.7%	713,786,699	29.7%	4.0%
Charges for Services	212,068,403	8.5%	212,163,022	8.8%	-0.0%
Fines and Forfeits	29,431,035	1.2%	27,235,153	1.1%	8.1%
Interest on Investments	53,854,834	2.2%	69,770,958	2.9%	-22.8%
Miscellaneous Revenues	111,257,016	4.5%	114,222,437	4.7%	-2.6%
Total Revenues	\$2,498,364,832	100.0%	\$2,406,818,379	100.0%	3.8%
Other Financing Sources					
Proceeds from Bond Sales	117,233,748		110,712,383		
Transfers from Other Funds	288,933,265		483,607,428		
Total Revenues and Other Sources	\$2,904,531,845		\$3,001,138,190		
Expenditures					
General Government	\$317,840,236	15.6%	\$312,082,047	15.8%	1.8%
Public Safety	755,014,481	37.1%	712,950,384	36.2%	5.9%
Streets and Highways	277,170,762	13.6%	271,285,029	13.8%	2.2%
Sanitation	3,717,030	0.2%	3,893,723	0.2%	-4.5%
Health	30,580,592	1.5%	30,934,534	1.6%	-1.1%
Culture and Recreation	319,507,078	15.7%	307,710,587	15.6%	3.8%
Urban and Economic Development and Housing	198,550,558	9.8%	218,274,470	11.1%	-9.0%
Miscellaneous Current Expenditures	133,231,652	6.5%	114,173,909	5.8%	16.7%
Total Current Expenditures	\$2,035,612,389	100.0%	\$1,971,304,683	100.0%	3.3%
Percent of Total Expenditures		73.0%		73.2%	
Total Capital Outlay	390,500,323	14.0%	391,525,441	14.5%	-0.3%
Debt Service					
Principal	255,980,228	9.2%	214,250,799	8.0%	19.5%
Interest and Fiscal Charges	106,812,733	3.8%	116,411,860	4.3%	-8.2%
Total Expenditures	\$2,788,905,673	100.0%	\$2,693,492,783	100.0%	3.5%
Other Financing Uses					9.7%
Transfers to Other Funds	362,792,961 225,412,525		330,662,659		9.170
Total Expenditures and Other Uses	\$3,014,318,198		382,875,679 <b>\$3,076,368,462</b>		
Total Expenditures and Other Uses	<u> </u>		<u>Φ3,070,300,402</u>		
Increase (Decrease) in Fund Balance	(100,955,927)		(67,849,699)		
Net Unrealized Gain or Loss from Investments	9,583,207		NA		
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<sup>\*</sup> The column entitled Revised 2002 reflects the 2002 budgets adopted by city councils in November and December of 2001. Some cities submitted 2002 budgets with their 2003 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.



Name of City: AFTON				Name of City: ALBERT LEA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
. 5	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	880,451	880,451	925,812	Property Taxes	1,295,850	1,295,850	1,547,310
Tax Increments All Other Taxes	3,200	3,200	2,700	Tax Increments All Other Taxes	1,785,000	1,785,000	1,787,500
Special Assessments	35,413	18,922		Special Assessments	1,783,000	1,783,000	1,787,300
Licenses and Permits	116,350	113,150	136,000	Licenses and Permits	259,500	259,500	265,500
Federal Grants	5,000	5,000	2.500	Federal Grants			
State General Purpose Aid State Categorical Aid	3,508 26,812	3,508 24,500	3,508 24,500	State General Purpose Aid State Categorical Aid	6,397,290 444,835	6,397,290 444,835	6,404,930 471,435
Grants from County/Other Local Grants	14,500	14,500	14,100	Grants from County/Other Local Grants	303,290	303,290	320,290
Charges for Services	41,250	41,250	32,300	Charges for Services	849,304	849,304	554,622
Fines and Forfeits	27,500	27,500	33,000	Fines and Forfeits	145,000	145,000	145,000
Interest on Investments	9,000	9,000	3,000	Interest on Investments	240,000	240,000	180,000
Miscellaneous Revenues  Total Revenues	2,000 1,164,984	2,000 1,142,981	1,000	Miscellaneous Revenues  Total Revenues	732,970	732,970 12,453,039	769,735 12,446,322
Proceeds from Bond Sales	1,104,964	1,142,961	1,175,920	Proceeds from Bond Sales	12,433,039	12,433,039	12,440,322
Transfers from Other Funds		63,010		Transfers from Other Funds			125,000
<b>Total Revenues and Other Sources</b>	1,164,984	1,205,991	1,175,920	<b>Total Revenues and Other Sources</b>	12,453,039	12,453,039	12,571,322
Commont Ermonditumes				Comment Ermanditures			
Current Expenditures General Government	426,131	419,604	439,383	Current Expenditures General Government	1,282,940	1,318,040	1,292,600
Public Safety	261,290	261,290	266,672	Public Safety	4,459,345	4,474,345	4,584,690
Streets and Highways	179,600	179,600	175,000	Streets and Highways	2,428,179	2,448,179	2,558,360
Sanitation	13,400	13,400	13,500	Sanitation			
Health Culture and Recreation	12,599	12,599	13,828	Health Culture and Recreation	2,756,795	2,766,795	2,830,785
Urban & Economic Development & Housing	3,200	3,200	2,700	Urban & Economic Development & Housing	563,365	563,365	224,775
Miscellaneous Current Expenditures	45,827	17,984	17,400	Miscellaneous Current Expenditures	578,455	527,500	660,762
Total Current Expenditures	942,047	907,677	928,483	Total Current Expenditures	12,069,079	12,098,224	12,151,972
Debt Service - Principal Interest and Fiscal Charges	47,000 5,325	77,000 5,360	40,437 7,000	Debt Service - Principal Interest and Fiscal Charges		62,870 4,085	63,500 3,500
Total Capital Outlay	195,000	195,000	195,000	Total Capital Outlay	383,960	383,860	352,350
Transfer to Other Funds	9,500	23,922	5,000	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,198,872	1,208,959	1,175,920	<b>Total Expenditures and Other Uses</b>	12,453,039	12,549,039	12,571,322
Name of City: ALBERTVILLE	GE 🗖 GE		GD □	Name of City: ALEXANDRIA			GR V
Name of City: ALBERTVILLE Adopted Budgets for the following funds:	GF: SR: 2002	2002	CP:	Name of City: ALEXANDRIA Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X 2003
Adopted Budgets for the following funds:  Revenues:	ш		ш	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 2,110,775	2002 Amended 2,110,775	2003 Budget 2,238,846
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget 2,110,775 45,000	2002 Amended 2,110,775 45,000	2003 Budget 2,238,846 54,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 2,110,775	2002 Amended 2,110,775	2003 Budget 2,238,846
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 2,110,775 45,000 48,000  235,150	2002 Amended 2,110,775 45,000 48,000  235,150	2003 Budget 2,238,846 54,000 50,000
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Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482	2002 Amended  2,110,775 45,000 48,000 235,150 1,655,482	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758	2002 Amended  2,110,775 45,000 48,000   235,150   1,655,482  157,300   544,551  72,500  115,000  698,000  5,681,758   350,000  6,031,758  1,222,400  1,787,051	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  2,110,775 45,000 48,000   235,150   1,655,482  157,300   544,551  72,500  115,000  698,000  5,681,758   350,000  6,031,758  1,222,400  1,787,051  1,017,700	2002 Amended  2,110,775 45,000 48,000   235,150   1,655,482  157,300   544,551  72,500  115,000  698,000  5,681,758   350,000  6,031,758  1,222,400  1,787,051  1,017,700	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969 1,074,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758	2002 Amended  2,110,775 45,000 48,000   235,150   1,655,482  157,300   544,551  72,500  115,000  698,000  5,681,758   350,000  6,031,758  1,222,400  1,787,051	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000  5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725	2002 Amended  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969 1,074,300 111,740 159,480 1,130,405
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000  5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500	2002 Amended  2,110,775 45,000 48,000  235,150  1,655,482 157,300 544,551 72,500 115,000 698,000  5,681,758 350,000  6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969 1,074,300 111,740 159,480 1,130,405 55,161
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000	2002 Amended  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969 1,074,300 111,740 159,480 1,130,405 55,161 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000  5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500	2002 Amended  2,110,775 45,000 48,000  235,150  1,655,482 157,300 544,551 72,500 115,000 698,000  5,681,758 350,000  6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969 1,074,300 111,740 159,480 1,130,405 55,161
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000 5,392,276 205,539 278,943	2002 Amended  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000 5,392,276 205,539 278,943	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 76,500 140,000 710,000 6,085,783 350,000 6,435,783 1,236,400 1,878,969 1,074,300 111,740 159,480 1,130,405 55,161 15,000 5,661,455 223,052 261,276
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000 5,392,276 205,539 278,943 155,000	2002 Amended  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000 5,392,276 205,539 278,943 155,000	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969 1,074,300 111,740 159,480 1,130,405 55,161 15,000 5,661,455 223,052
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000 5,392,276 205,539 278,943 155,000	2002 Amended  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000 5,392,276 205,539 278,943 155,000	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 595,409 76,500 140,000 710,000 6,085,783 350,000 6,435,783  1,236,400 1,878,969 1,074,300 111,740 159,480 1,130,405 55,161 15,000 5,661,455 223,052 261,276 290,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000 5,392,276 205,539 278,943 155,000	2002 Amended  2,110,775 45,000 48,000 235,150 1,655,482 157,300 544,551 72,500 115,000 698,000 5,681,758 350,000 6,031,758  1,222,400 1,787,051 1,017,700 103,200 143,700 1,051,725 51,500 15,000 5,392,276 205,539 278,943 155,000	2003 Budget  2,238,846 54,000 50,000 289,100 1,791,628 140,300 76,500 140,000 710,000 6,085,783 350,000 6,435,783 1,236,400 1,878,969 1,074,300 111,740 159,480 1,130,405 55,161 15,000 5,661,455 223,052 261,276

Name of City: ANDOVER				Name of City: ANNANDALE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	510,000		512,081
Tax Increments All Other Taxes				Tax Increments All Other Taxes	160,000 19,000		255,650 26,000
Special Assessments				Special Assessments	173,109		316,743
Licenses and Permits				Licenses and Permits	68,100		72,900
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	389,026		413,322
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	45,933		37,700
Charges for Services				Charges for Services	503,541		385,197
Fines and Forfeits				Fines and Forfeits	10,300		11,400
Interest on Investments				Interest on Investments	37,100		34,600
Miscellaneous Revenues				Miscellaneous Revenues	4,200		14,750
Total Revenues Proceeds from Bond Sales				Total Revenues Proceeds from Bond Sales	1,920,309		2,080,343
Transfers from Other Funds				Transfers from Other Funds	391,349		466,684
Total Revenues and Other Sources				<b>Total Revenues and Other Sources</b>	2,311,658		2,547,027
					=======================================		
Current Expenditures General Government				Current Expenditures General Government	282,472		293,359
Public Safety				Public Safety	428,264		405,153
Streets and Highways				Streets and Highways	237,075		219,004
Sanitation				Sanitation			
Health				Health	40.400		50.114
Culture and Recreation Urban & Economic Development & Housing				Culture and Recreation Urban & Economic Development & Housing	48,408 3,500		50,114 3,500
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	42,250		43,190
Total Current Expenditures				Total Current Expenditures	1,041,969		1,014,320
Debt Service - Principal				Debt Service - Principal	475,000		590,000
Interest and Fiscal Charges				Interest and Fiscal Charges	230,298		214,689 629,000
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	119,000 425,617		464,684
Total Expenditures and Other Uses				Total Expenditures and Other Uses	2,291,884		2,912,693
<u> </u>				•			
Name of City: ANOKA				Name of City: APPLE VALLEY			
Name of City: ANOKA  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP· X	Name of City: APPLE VALLEY  Adopted Budgets for the following funds:	GF: X SR:	□ DS: □	CP·
Name of City: ANOKA Adopted Budgets for the following funds:	GF: X SR:		CP: X	Name of City: APPLE VALLEY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR: 2002 Budget	X DS: X 2002 Amended	CP: X 2003 Budget	Adopted Budgets for the following funds:	GF: X SR: 2002 Budget	DS: 2002 Amended	CP:
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002	2003 Budget
Adopted Budgets for the following funds:	2002	2002	2003	Adopted Budgets for the following funds:	2002	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 	2002 Amended 4,440,233  1,005,000	2003 Budget 4,845,150  1,005,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 	2002 Amended 4,440,233  1,005,000 240,000	2003 Budget 4,845,150  1,005,000 200,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 14,069,399  543,000	2002 Amended  	2003 Budget 14,748,841  552,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 4,072,233  1,005,000 40,000 227,000	2002 Amended 4,440,233  1,005,000 240,000 257,000	2003 Budget 4,845,150  1,005,000 200,000 237,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 14,069,399  543,000	2002 Amended	2003 Budget 14,748,841
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 	2002 Amended 4,440,233  1,005,000 240,000 257,000 150,000	2003 Budget 4,845,150  1,005,000 200,000 237,000 150,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 14,069,399  543,000  1,098,000	2002 Amended  	2003 Budget 14,748,841  552,600  1,048,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 4,072,233  1,005,000 40,000 227,000	2002 Amended 4,440,233  1,005,000 240,000 257,000	2003 Budget 4,845,150  1,005,000 200,000 237,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 14,069,399  543,000	2002 Amended	2003 Budget 14,748,841  552,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  4,072,233  1,005,000 40,000 227,000 150,000 1,762,000 325,600	2002 Amended  4,440,233  1,005,000 240,000 257,000 150,000 1,762,000 485,600	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 14,069,399  543,000  1,098,000  403,875  115,000	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  4,072,233  1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 1,762,000 485,600 833,000	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500 231,000	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 1,762,000 485,600 833,000 221,000	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  4,072,233  1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 1,762,000 485,600 833,000	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500 231,000 75,000	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 485,600 833,000 221,000 340,000	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000 343,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  4,072,233  1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833	2002 Amended  4,440,233 1,005,000 240,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000  9,799,833	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000 343,000 11,500  10,465,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939	2002 Amended  4,440,233 1,005,000 240,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000 9,799,833	2003 Budget  4,845,150 1,005,000 200,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  4,072,233  1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833	2002 Amended  4,440,233 1,005,000 240,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000  9,799,833	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000 343,000 11,500  10,465,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000  19,046,674	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000 19,046,674  3,263,332	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881 3,404,174
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772  1,340,500 3,393,800	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700	2003 Budget  4,845,150 1,005,000 200,000 150,000 150,000 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000 19,046,674  3,263,332 7,264,553	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000 19,046,674  3,263,332	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881 3,404,174
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772  1,340,500 3,393,800 1,648,500	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700 1,722,000	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000 19,046,674  3,263,332 7,264,553 3,024,948	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323 3,226,802
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772  1,340,500 3,393,800 1,648,500 1,392,300	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700 1,722,000 1,465,000	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000 19,046,674  3,263,332 7,264,553 3,024,948 3,657,822	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323 3,226,802 3,606,153
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772  1,340,500 3,393,800 1,648,500 1,392,300 545,700	2002 Amended  4,440,233 1,005,000 240,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700 1,722,000 1,465,000 555,400	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 1,341,000  19,046,674 3,263,332 7,264,553 3,024,948 3,657,822	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323 3,226,802 3,606,153
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772  1,340,500 3,393,800 1,648,500 1,392,300 545,700 288,700	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700 1,722,000 1,465,000 555,400 33,000	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800 53,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 1,341,000 19,046,674 3,263,332 7,264,553 3,024,948 3,657,822 753,394	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323 3,226,802 3,606,153 748,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772  1,340,500 3,393,800 1,648,500 1,392,300 545,700	2002 Amended  4,440,233 1,005,000 240,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700 1,722,000 1,465,000 555,400	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 1,341,000  19,046,674 3,263,332 7,264,553 3,024,948 3,657,822	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323 3,226,802 3,606,153
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772  1,340,500 3,393,800 1,648,500 1,392,300 545,700 288,700 8,609,500 1,680,000 428,672	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700 1,722,000 1,465,000 555,400 33,000 8,820,500 1,850,000 424,672	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800 53,000 9,099,000 1,745,000 651,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000 19,046,674  3,263,332 7,264,553 3,024,948 753,394 17,964,049	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323 3,226,802 3,606,153 748,000 18,231,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500 231,000 75,000 11,500 11,500 11,500 3,340,500 3,393,800 1,648,500 1,392,300 545,700 288,700 8,609,500 1,680,000 428,672 235,000	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700 1,722,000 1,465,000 555,400 33,000 8,820,500 1,850,000 424,672 2,154,000	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800 53,000 9,099,000 1,745,000 651,397 2,246,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000 19,046,674  3,263,332 7,264,553 3,024,948 3,657,822 753,394 17,964,049	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323 3,226,802 3,606,153 748,000 18,231,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  4,072,233 1,005,000 40,000 227,000 150,000 1,762,000 325,600 770,500 231,000 75,000 11,500 8,669,833 2,233,939 10,903,772  1,340,500 3,393,800 1,648,500 1,392,300 545,700 288,700 8,609,500 1,680,000 428,672	2002 Amended  4,440,233 1,005,000 240,000 257,000 150,000 1,762,000 485,600 833,000 221,000 340,000 66,000 9,799,833 3,184,939 12,984,772  1,416,400 3,628,700 1,722,000 1,465,000 555,400 33,000 8,820,500 1,850,000 424,672	2003 Budget  4,845,150 1,005,000 200,000 237,000 150,000 150,000 1,887,600 705,600 859,700 221,000 343,000 11,500 10,465,550 2,869,147 13,334,697  1,448,100 3,776,700 1,743,200 1,500,200 577,800 53,000 9,099,000 1,745,000 651,397	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  14,069,399 543,000 1,098,000 403,875 115,000 1,049,400 200,000 227,000 17,705,674 1,341,000 19,046,674  3,263,332 7,264,553 3,024,948 753,394 17,964,049	2002 Amended	2003 Budget  14,748,841 552,600 1,048,000 413,540 115,000 1,035,900 210,000 237,000 18,360,881 1,348,000 19,708,881  3,404,174 7,246,323 3,226,802 3,606,153 748,000 18,231,452

Name of City: APPLETON				Name of City: ARDEN HILLS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	243,857		434,068	Property Taxes	2,169,000	2,169,000	2,136,810
Tax Increments				Tax Increments	373,000	373,000	379,000
All Other Taxes Special Assessments				All Other Taxes Special Assessments	60,000 63,000	60,000 63,000	48,600 125,000
Licenses and Permits	11,000		7,000	Licenses and Permits	338,150	338,150	340,350
Federal Grants	8,000			Federal Grants			´
State General Purpose Aid	893,619		923,111	State General Purpose Aid	16,908	16,908	65,955
State Categorical Aid				State Categorical Aid	227,600	227,600	699,150
Grants from County/Other Local Grants Charges for Services	117,000		117,000	Grants from County/Other Local Grants Charges for Services	135,700	142,095	131,110
Fines and Forfeits	11,000		14,000	Fines and Forfeits	26,200	26,200	28,600
Interest on Investments	70,000		50,000	Interest on Investments	535,125	535,125	372,610
Miscellaneous Revenues	76,000		70,000	Miscellaneous Revenues	187,613	187,613	716,690
Total Revenues	1,430,476		1,615,179	Total Revenues	4,132,296	4,138,691	5,043,875
Proceeds from Bond Sales Transfers from Other Funds	10,000		10,000	Proceeds from Bond Sales Transfers from Other Funds	811,752	809,643	1,753,943
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	1,440,476		1,625,179	Total Revenues and Other Sources	4,944,048	4,948,334	6,797,818
Current Expenditures	255 750		220.750	Current Expenditures	027.000	0.44.500	961 225
General Government Public Safety	255,750 428,800		239,750 431,800	General Government Public Safety	837,080 1,008,095	844,580 1,008,095	861,335 888,156
Streets and Highways	299,900		319,400	Streets and Highways	228,955	228,955	250,445
Sanitation	·		,	Sanitation	·	´	´
Health				Health			
Culture and Recreation	190,600		204,600	Culture and Recreation	447,237	475,117	359,295
Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,800 64,626		8,000 107,629	Urban & Economic Development & Housing Miscellaneous Current Expenditures	108,235 63,685	108,235 61,685	611,210 56,313
Total Current Expenditures	1,246,476		1,311,179	Total Current Expenditures	2,693,287	2,726,667	3,026,754
Debt Service - Principal				Debt Service - Principal	200,000	200,000	210,000
Interest and Fiscal Charges				Interest and Fiscal Charges	134,890	134,890	115,093
Total Capital Outlay Transfer to Other Funds	94,000 100,000		94,000 100,000	Total Capital Outlay Transfer to Other Funds	586,000 809,452	756,849 807,343	2,553,380 1,748,195
Total Expenditures and Other Uses				Total Expenditures and Other Uses		4,625,749	
Total Expenditures and Other Oses	1,440,476		1,505,179	Total Expenditures and Other Oses	4,423,629	4,023,749	7,653,422
Name of City: AUSTIN Adopted Budgets for the following funds:	GF: X SR:	2002	2003	Name of City: BAXTER Adopted Budgets for the following funds:	GF: SR:	2002	CP:
•	ш			•	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 2,235,689	2002 Amended 2,235,689	2003 Budget 2,003,639	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 2,235,689 350,000	2002 Amended 2,235,689 350,000	2003 Budget 2,003,639 330,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 2,235,689 350,000 227,000	2002 Amended 2,235,689 350,000 227,000	2003 Budget 2,003,639 330,000 235,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 2,235,689 350,000	2002 Amended 2,235,689 350,000	2003 Budget 2,003,639 330,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,235,689 350,000 227,000 420,500 287,390	2002 Amended 2,235,689 350,000 227,000 420,500 287,390	2003 Budget 2,003,639 330,000 235,000 350,000 309,190	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,235,689 350,000 227,000 420,500 287,390  7,629,460	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460	2003 Budget 2,003,639 330,000 235,000 350,000 309,190  7,832,288	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2,235,689 350,000 227,000 420,500 287,390  7,629,460 453,511	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,235,689 350,000 227,000 420,500 287,390  7,629,460	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343	2003 Budget 2,003,639 330,000 235,000 350,000 309,190  7,832,288	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2,235,689 350,000 227,000 420,500 287,390  7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902	2003 Budget  2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  2,235,689 350,000 227,000 420,500 287,390	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602  14,814,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178  14,674,634	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178  14,674,634  1,568,437 3,991,896 3,191,832	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832	2003 Budget  2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304  14,720,391  94,602  14,814,993  1,831,375 4,316,921 3,136,851	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  2,235,689 350,000 227,000 420,500 287,390   7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832 1,600	2002 Amended  2,235,689 350,000 227,000 420,500 287,390   7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456   191,178  14,674,634  1,568,437 3,991,896 3,191,832   1,600	2003 Budget  2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304  14,720,391  94,602  14,814,993  1,831,375 4,316,921 3,136,851  1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178  14,674,634  1,568,437 3,991,896 3,191,832	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832	2003 Budget  2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304  14,720,391  94,602  14,814,993  1,831,375 4,316,921 3,136,851	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  2,235,689 350,000 227,000 420,500 287,390   7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832   1,600 3,193,750	2002 Amended  2,235,689 350,000 227,000 420,500 287,390   7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456   191,178  14,674,634  1,568,437 3,991,896 3,191,832   1,600 3,193,750	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178  14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000  12,120,315	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000 12,120,315	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800 12,881,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178  14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000  12,120,315 975,000	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000 12,120,315 975,000	2003 Budget  2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304  14,720,391  94,602  14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800  12,881,877 960,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902  14,483,456 191,178  14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000  12,120,315	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000 12,120,315	2003 Budget  2,003,639 330,000 235,000 350,000 309,190 7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800 12,881,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,235,689 350,000 227,000 420,500 287,390  7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000 12,120,315 975,000 651,531	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000 12,120,315 975,000 651,531	2003 Budget  2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391  94,602  14,814,993  1,831,375 4,316,921 3,136,851  1,600 3,412,130 75,200 107,800  12,881,877 960,000 621,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000 12,120,315 975,000 651,531 1,328,018	2002 Amended  2,235,689 350,000 227,000 420,500 287,390 7,629,460 453,511 190,343 549,735 185,000 445,926 1,508,902 14,483,456 191,178 14,674,634  1,568,437 3,991,896 3,191,832 1,600 3,193,750 77,800 95,000 12,120,315 975,000 651,531 1,328,018	2003 Budget  2,003,639 330,000 235,000 350,000 309,190  7,832,288 377,707 195,303 611,399 172,000 390,561 1,913,304 14,720,391 94,602 14,814,993  1,831,375 4,316,921 3,136,851 1,600 3,412,130 75,200 107,800 12,881,877 960,000 621,487 1,157,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget

Name of City: BAYPORT				Name of City: BECKER			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,275,594		1,033,768	Property Taxes	4,512,599	4,512,599	4,370,366
Tax Increments All Other Taxes	300		300	Tax Increments All Other Taxes			
Special Assessments	5,200		3,900	Special Assessments	15,200	15,200	9,000
Licenses and Permits	37,800		39,275	Licenses and Permits	56,200	56,200	88,200
Federal Grants	211 (14		241.760	Federal Grants	10.170	10.170	12.000
State General Purpose Aid State Categorical Aid	211,614 71,000		241,768 71,000	State General Purpose Aid State Categorical Aid	10,170 55,000	10,170 55,000	12,000 57,000
Grants from County/Other Local Grants	71,000		71,000	Grants from County/Other Local Grants	7,600	7,600	1,800
Charges for Services	635,154		625,593	Charges for Services	535,400	535,400	533,100
Fines and Forfeits	40,000		36,000	Fines and Forfeits	20,000	20,000	30,000
Interest on Investments	35,000		35,000	Interest on Investments	64,000	64,000	34,500
Miscellaneous Revenues  Total Revenues	35,834 2,347,496		2,133,354	Miscellaneous Revenues  Total Revenues	37,400 5,313,569	5,313,569	55,911
Proceeds from Bond Sales	2,347,490		2,133,334	Proceeds from Bond Sales	3,313,309	3,313,309	5,191,877
Transfers from Other Funds	20,000		20,000	Transfers from Other Funds	25,000	25,000	
<b>Total Revenues and Other Sources</b>	2,367,496		2,153,354	<b>Total Revenues and Other Sources</b>	5,338,569	5,338,569	5,191,877
Current Expenditures				Current Expenditures			
General Government	491,556		554,612	General Government	730,400	730,400	743,000
Public Safety	734,849		822,558	Public Safety	653,670	653,670	668,220
Streets and Highways	296,015		283,747	Streets and Highways	612,200	612,200	618,200
Sanitation				Sanitation			
Health Culture and Recreation	210,106		227,937	Health Culture and Recreation	902,500	902,500	924,900
Urban & Economic Development & Housing				Urban & Economic Development & Housing	180,500	180,500	175,700
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	1,732,526		1,888,854	Total Current Expenditures	3,079,270	3,079,270	3,130,020
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	1,575,000 347,199	1,575,000 347,199	1,430,000 245,457
Total Capital Outlay				Total Capital Outlay	337,100	337,100	386,400
Transfer to Other Funds	634,970		264,500	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,367,496		2,153,354	<b>Total Expenditures and Other Uses</b>	5,338,569	5,338,569	5,191,877
Name of City: BELLE PLAINE	an V an			Name of City: BEMIDJI	an V an	V na V	gp. [V]
Name of City: BELLE PLAINE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: BEMIDJI Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X 2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 1,444,570	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended 1,166,122	2003 Budget
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,444,570 240,100  157,721	2002 Amended	2003 Budget 1,705,516 243,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,166,122 557,919 252,100 79,200	2002 Amended 1,166,122 557,919 252,100 79,200	2003 Budget 1,427,941 480,251 237,100 79,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,444,570 240,100	2002 Amended	2003 Budget 1,705,516 243,600  72,250 161,520	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,166,122 557,919 252,100 79,200 168,659	2002 Amended 1,166,122 557,919 252,100 79,200 168,659	2003 Budget 1,427,941 480,251 237,100 79,200 166,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,444,570 240,100  157,721 162,730	2002 Amended	2003 Budget 1,705,516 243,600  72,250 161,520	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,166,122 557,919 252,100 79,200 168,659 56,966	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966	2003 Budget 1,427,941 480,251 237,100 79,200 166,000 20,380
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,444,570 240,100  157,721	2002 Amended	2003 Budget 1,705,516 243,600  72,250 161,520	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,166,122 557,919 252,100 79,200 168,659	2002 Amended 1,166,122 557,919 252,100 79,200 168,659	2003 Budget 1,427,941 480,251 237,100 79,200 166,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830	2003 Budget 1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500	2003 Budget 1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400	2003 Budget 1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500	2003 Budget 1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860	2003 Budget 1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864  15,808,860 1,025,070	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864  15,808,860 1,025,070 966,394	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232  13,818,541 1,985,094
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864  15,808,860 1,025,070	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864  15,808,860 1,025,070 966,394 17,800,324	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864  15,808,860 1,025,070 966,394  17,800,324	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039 290,590 1,000	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257  619,565 825,500 380,890 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039 290,590 1,000 225,160	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257  619,565 825,500 380,890 500 299,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 569,410	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039 290,590 1,000	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257  619,565 825,500 380,890 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039 290,590 1,000 225,160 69,740 1,530 1,994,048	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257  619,565 825,500 380,890 500 299,255 47,875 650 2,174,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 569,410 286,900 175,500 6,582,313	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039 290,590 1,000 225,160 69,740 1,530 1,994,048 1,171,300	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257  619,565 825,500 380,890 500 299,255 47,875 650 2,174,235 1,436,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 569,410 286,900 175,500 6,582,313 955,800	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 569,410 286,900 175,500 6,582,313 955,800	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039 290,590 1,000 225,160 69,740 1,530 1,994,048 1,171,300 540,833	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257  619,565 825,500 380,890 500 299,255 47,875 650 2,174,235 1,436,800 486,962	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250 899,198
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039 290,590 1,000 225,160 69,740 1,530 1,994,048 1,171,300	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257  619,565 825,500 380,890 500 299,255 47,875 650 2,174,235 1,436,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 569,410 286,900 175,500 6,582,313 955,800	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 569,410 286,900 175,500 6,582,313 955,800	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,444,570 240,100 157,721 162,730 515,752 40,500 3,300 350,800 24,400 53,450 237,870 3,231,193 862,751 4,093,944  644,989 761,039 290,590 1,000 225,160 69,740 1,530 1,994,048 1,171,300 540,833 186,000 381,875	2002 Amended	2003 Budget  1,705,516 243,600 72,250 161,520 542,440 40,500 401,120 23,700 34,800 66,630 3,292,076 987,181 4,279,257  619,565 825,500 380,890 500 299,255 47,875 650 2,174,235 1,436,800 486,962 151,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 	2002 Amended  1,166,122 557,919 252,100 79,200 168,659 56,966 3,823,200 6,923,600 1,112,830 1,028,500 254,400 307,500 77,864 15,808,860 1,025,070 966,394 17,800,324  1,172,710 2,935,260 1,442,533 569,410 286,900 175,500 6,582,313 955,800 1,034,478 8,857,400	2003 Budget  1,427,941 480,251 237,100 79,200 166,000 20,380 3,949,903 5,106,000 633,200 827,791 274,400 284,143 332,232 13,818,541 1,985,094 15,803,635  1,171,010 3,232,930 1,492,710 552,794 538,160 139,186 7,126,790 1,025,250 899,198 6,118,500

Process	Name of City: BENSON				Name of City: BIG LAKE			
Post	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Process   15,250   27,250   27,250   27,250   15,260								
Mathematics   15,007   15,124   15,12								
March   Part		,		,				1,453,862
Special Assertaments								
February   Company   Com								
Selectional Purpose Add						,		,
Same Categorical Aid								
Class   Control County Other Local Class   C	•							,
Charge for Services   1,200			-		2		•	-
Miscellances (Arrey Miscellances (Arrey Miscellances (Arrey Miscellances) (Arrey Miscellanc	*				<u> </u>			215,500
Profession   1,000	Fines and Forfeits	11,200	11,200	12,500	Fines and Forfeits	56,000	56,000	39,000
Total Revenues   2,55.549   2,455.549   2.798.65   Proceeds from Bood Sales   6.06.62   6.06.62   6.06.62   6.06.62   6.078.62   6.078.62   7.078.62								
Proceeds from Boad Salas   1900   150,000								
Total Revenue and Other Source         606,626         667,328         68738,192         Total Revenues and Other Source         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,733,948         2,838,938         4,838,938 <td></td> <td></td> <td></td> <td></td> <td></td> <td>, ,</td> <td></td> <td></td>						, ,		
Total Revenues and Other Source   \$1,062,076   \$3,062,0				-				
Current Expenditures								
Pablic Safety   442,90			3,002,070				2,773,704	2,934,369
Public Safety   Saf		442 400	442 400	165 125		420.005	420.005	490.920
Secreta and Fighways   42,6116   42,6116   42,6116   52,223   53,229   53						,		
Maintion   Column	2				*			
Health   Culture and Recreation   1841,847   281,487			*				-	
Wase Economic Development Allousing Muscellamous Current Expenditures         115,099         131,2074         31,300         Unbank Economic Development Allousing 1,945         116,650         131,625         18,137         28,137         18,137         21,11,137         21,11,137         21,11,137         21,11,137         21,11,137         21,11,137         21,11,137         23,11,137         23,11,137         21,11,137         21,11,137         23,11,137         23,11,137         23,11,137         21,11,137         23,	Health				Health			
Miscellaneous Current Expenditures   29,610   299,610   200,931   201,935						,	,	
Total Current Expenditures   2,181   187   2,101   187   2,010   187					1 &			
Dobt Service - Principal   250,000   250,000   45,000   Dobt Service - Principal   71,125   71,125   77,576   70,676   70,676   70,676   70,2786   70,2786   2,136,674   70,612   70,					-			
Total Capital Copital Order Funds         702,786         702,786         2,136,674         Total Capital Order Funds         185,500         185,500         185,000           Total Expenditures and Other Uses         3,410,775         3,410,775         4,562,029         Total Expenditures and Other Uses         2,773,704         2,773,704         2,954,389           Name of City:         BLAINE         BLAINE         CF: ∑002 Budget         Name of City:         BLOOMINGTON         Adopted Budgets for the following funds:         GF: ∑002 2003 Amended         Page 2002 2003 Amended         Adopted Budgets for the following funds:         GF: ∑002 2003 Amended         Page 2003 Amended         Adopted Budgets for the following funds:         GF: ∑002 2003 Amended         Page 2003 Amended	-				•			
Transfer to Other Funds   242,537   242,537   245,537   245,537   245,000   250,000								
Name of City: BLAINE   Adopted Budgets for the following funds:   GF: X SR   DS:   CP   Adopted Budgets for the following funds:   2002   2	Total Capital Outlay				• •			
Name of City: BLAINE  Adopted Budgets for the following funds:    Property Taxes   10,469,540   10,469,540   11,063,360   14,069,540   11,063,360   14,069,540   14,069,540   14,063,360   14,069,540						250 000	250,000	150,000
Adopted Budgets for the following funds:   2002   2003   2004   2006	Transfer to Other Funds			257,192				
Property Taxes	Transfer to Other Funds  Total Expenditures and Other Uses				Total Expenditures and Other Uses			2,954,389
Tax Increments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE	3,410,775  GF: X SR: 2002	3,410,775	4,562,029 CP:	Total Expenditures and Other Uses  Name of City: BLOOMINGTON	2,773,704  GF: SR: 2002	2,773,704  DS: 2002	CP:
All Other Taxes	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:	3,410,775  GF: X SR: 2002	3,410,775  DS:	4,562,029 CP:	Name of City: BLOOMINGTON Adopted Budgets for the following funds:	2,773,704  GF: SR: 2002	2,773,704  DS: 2002	CP:
Special Assessments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes	3,410,775  GF: X SR: 2002 Budget	3,410,775  DS: 2002 Amended	4,562,029  CP: 2003 Budget	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes	2,773,704  GF: SR: 2002  Budget	2,773,704  DS:	CP: 2003 Budget
Licenses and Permits   2,067,900   2,067,900   2,136,815   Licenses and Permits	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	3,410,775  GF: X SR: 2002 Budget  10,469,540	3,410,775  DS: 2002 Amended  10,469,540	4,562,029  CP: 2003 Budget  11,063,360	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2,773,704  GF: SR: 2002  Budget	2,773,704  DS: 2002 Amended	CP: 2003 Budget
State General Purpose Aid	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	3,410,775  GF: X SR: 2002 Budget  10,469,540	3,410,775  DS: 2002 Amended  10,469,540	4,562,029  CP: 2003 Budget  11,063,360	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2,773,704  GF: SR: 2002  Budget	2,773,704  DS: 2002 Amended	CP: 2003 Budget
State Categorical Aid   333,300   333,300   333,300   505,800   Grants from County/Other Local Grants   78,200   78,200   90,680   Grants from County/Other Local Grants   .	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	3,410,775  GF: X SR: 2002 Budget  10,469,540	3,410,775  DS:	4,562,029  CP: 2003 Budget  11,063,360	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2,773,704  GF: SR: 2002  Budget	2,773,704  DS: 2002 Amended	CP: 2003 Budget
Grants from County/Other Local Grants         78,200         78,200         99,680         Grants from County/Other Local Grants	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900	3,410,775  DS: 2002 Amended  10,469,540 2,067,900	4,562,029  CP: 2003 Budget  11,063,360 2,136,815	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,773,704  GF: SR: 2002 Budget	2,773,704  DS: 2002 Amended	CP:
Charges for Services	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130	3,410,775  DS: 2002 Amended  10,469,540 2,067,900 17,300 1,191,130	4,562,029  CP: 2003 Budget  11,063,360 2,136,815 17,300 1,191,275	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,773,704  GF: SR: 2002 Budget	2,773,704  DS: 2002 Amended	CP:
Fines and Forfeits	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300	3,410,775  DS: 2002 Amended  10,469,540 2,067,900 17,300 1,191,130 333,300	4,562,029  CP: 2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2,773,704  GF: SR: 2002 Budget	2,773,704  DS: 2002 Amended	CP:
Interest on Investments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200	3,410,775  DS:	4,562,029  CP: 2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2,773,704  GF: SR: 2002 Budget	2,773,704  DS: 2002 Amended	CP:
Total Revenues	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2,773,704  GF: SR: 2002 Budget	2,773,704  DS: 2002 Amended	CP:
Proceeds from Bond Sales	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2,773,704  GF: SR: 2002 Budget	2,773,704  DS: 2002 Amended	CP:
Transfers from Other Funds  <	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550	3,410,775  DS: 2002 Amended  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2,773,704  GF: SR: 2002 Budget	2,773,704  DS: 2002 Amended	CP:
Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures           General Government         3,575,730         3,641,680         3,773,085         General Government	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	3,410,775  GF: X SR: 2002  Budget  10,469,540  2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740	3,410,775  DS:	4,562,029  CP: 2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500 18,150,450	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2,773,704	2,773,704  DS: 2002 Amended	CP:
Current Expenditures	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	3,410,775  GF: X SR: 2002  Budget  10,469,540  2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500  18,150,450 1,199,810	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2,773,704	2,773,704  DS: 2002 Amended	CP:
General Government   3,575,730   3,641,680   3,773,085   General Government	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	3,410,775  GF: X SR: 2002  Budget  10,469,540 2,067,900 17,300 1,191,130 333,000 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500  18,150,450 1,199,810	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2,773,704	2,773,704  DS: 2002 Amended	CP:
Public Safety         6,659,225         6,888,490         7,209,245         Public Safety	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	3,410,775  GF: X SR: 2002  Budget  10,469,540 2,067,900 17,300 1,191,130 333,000 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500  18,150,450 1,199,810	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2,773,704	2,773,704  DS: 2002 Amended	CP:
Streets and Highways   2,099,930   2,154,945   2,281,955   Streets and Highways         Sanitation       Sanitation       Health     Health     Health       Health       Health       Health       Health         Health         Health         Health         Health         Health         Health         Health         Health           Health         Health         Health         Health         Health         Health         Health         Health         Health         Health           Health           Health           Health           Health           Health             Health               Health             Health               Health               Health               Health                   Health                 Health	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500 18,150,450 1,199,810 19,350,260	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2,773,704	2,773,704  DS: 2002 Amended	CP:
Sanitation            Sanitation	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	3,410,775  GF: X SR: 2002  Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500 18,150,450 1,199,810 19,350,260	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2,773,704	2,773,704  DS: 2002 Amended	CP:
Culture and Recreation         1,730,070         1,714,855         1,783,390         Culture and Recreation	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety	3,410,775  GF: X SR: 2002  Budget  10,469,540  2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225	3,410,775  DS:	4,562,029  CP:	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2,773,704	2,773,704  DS: 2002 Amended	CP:
Urban & Economic Development & Housing Miscellaneous Current Expenditures         686,370         722,715         684,505         Urban & Economic Development & Housing	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	3,410,775  GF: X SR: 2002  Budget  10,469,540  2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930	3,410,775  DS:	4,562,029  CP:	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2,773,704	2,773,704  DS:	CP:
Miscellaneous Current Expenditures         1,853,855         1,430,895         1,883,470         Miscellaneous Current Expenditures	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930	3,410,775  DS:	4,562,029  CP:	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2,773,704	2,773,704  DS:	CP:
Total Current Expenditures   16,605,180   16,553,580   17,615,650   Total Current Expenditures             Debt Service - Principal   43,650   45,250   50,000   Debt Service - Principal           Interest and Fiscal Charges     Interest and Fiscal Charges           Total Capital Outlay   1,386,370   1,436,370   1,207,110   Total Capital Outlay           Transfer to Other Funds   565,000   565,000   477,500   Transfer to Other Funds           Transfer to Other Funds	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550  17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930 1,730,070	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500 18,150,450 1,199,810 19,350,260  3,773,085 7,209,245 2,281,955 1,783,390	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2,773,704	2,773,704  DS:	CP:
Debt Service - Principal         43,650         45,250         50,000         Debt Service - Principal <t< td=""><td>Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing</td><td>3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930 1,730,070 686,370</td><td>3,410,775  DS:</td><td>4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500 18,150,450 1,199,810 19,350,260  3,773,085 7,209,245 2,281,955 1,783,390 684,505</td><td>Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing</td><td>2,773,704</td><td>2,773,704  DS: 2002 Amended</td><td>CP:</td></t<>	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930 1,730,070 686,370	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500 18,150,450 1,199,810 19,350,260  3,773,085 7,209,245 2,281,955 1,783,390 684,505	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2,773,704	2,773,704  DS: 2002 Amended	CP:
Total Capital Outlay         1,386,370         1,436,370         1,207,110         Total Capital Outlay  <	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930 1,730,070 686,370 1,853,855	3,410,775  DS:	4,562,029  2003 Budget  11,063,360 2,136,815 17,300 1,191,275 505,800 90,680 2,734,620 242,600 157,500 10,500 18,150,450 1,199,810 19,350,260  3,773,085 7,209,245 2,281,955 1,783,390 684,505 1,883,470	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2,773,704	2,773,704  DS: 2002 Amended	CP:
Transfer to Other Funds 565,000 565,000 477,500 Transfer to Other Funds	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	3,410,775  GF: X SR: 2002  Budget  10,469,540  2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930 1,730,070 686,370 1,853,855 16,605,180	3,410,775  DS:	4,562,029  CP:	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2,773,704	2,773,704  DS:	CP:
	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,410,775  GF: X SR: 2002  Budget  10,469,540  2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930 1,730,070 686,370 1,853,855 16,605,180 43,650	3,410,775  DS:	4,562,029  CP:	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2,773,704	2,773,704  DS:	CP:
10tal Expenditures and Other Uses 18,600,200 10,000,200 19,350,260 10tal Expenditures and Other Uses	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	3,410,775  GF: X SR: 2002 Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550  17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930 1,730,070 686,370 1,853,855 16,605,180 43,650 1,386,370	3,410,775  DS:	4,562,029  CP:	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2,773,704	2,773,704  DS:	CP:
	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: BLAINE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	3,410,775  GF: X SR: 2002  Budget  10,469,540 2,067,900 17,300 1,191,130 333,300 78,200 2,696,320 246,500 115,000 57,550 17,272,740 1,327,460 18,600,200  3,575,730 6,659,225 2,099,930 1,730,070 686,370 1,853,855 16,605,180 43,650 1,386,370 565,000	3,410,775  DS:	4,562,029  CP:	Name of City: BLOOMINGTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2,773,704	2,773,704  DS:	CP:

Name of City: BLUE EARTH				Name of City: BRAINERD			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
radopted Badgeto for the following rando.	2002	2002	2003	Truopted Budgets for the following runds.	2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	849,475	849,475	906,966	Property Taxes	1,620,486	1,620,486	1,937,625
Tax Increments	234,773	234,773	196,215	Tax Increments	90,426	90,426	
All Other Taxes	146,250	146,250	145,000	All Other Taxes	374,334	374,334	412,331
Special Assessments Licenses and Permits	200,395 16,145	200,395 16,145	199,495 16,145	Special Assessments Licenses and Permits	567,518 154,355	567,518 154,355	562,721 330,100
Federal Grants	10,143	10,143	40,000	Federal Grants	143,615	143,615	214,100
State General Purpose Aid	1,238,335	1,238,335	1,140,191	State General Purpose Aid	4,005,088	4,005,088	4,014,561
State Categorical Aid	69,349	69,349	39,349	State Categorical Aid	811,750	811,750	754,694
Grants from County/Other Local Grants	72,237	72,237	86,839	Grants from County/Other Local Grants	63,835	63,835	254,658
Charges for Services	109,856	109,856	112,465	Charges for Services	1,328,540	1,328,540	1,058,020
Fines and Forfeits	14,500	14,500	14,500	Fines and Forfeits	275,000	275,000	667,080
Interest on Investments Miscellaneous Revenues	96,131 993,934	96,131 993,934	59,367 1,116,296	Interest on Investments Miscellaneous Revenues	101,000	101,000	55,818
Total Revenues	4,041,380	4,041,380	4,072,828	Total Revenues	9,792,290	9,792,290	32,780 10,294,488
Proceeds from Bond Sales	4,041,360	4,041,360	4,072,828	Proceeds from Bond Sales	9,792,290	9,792,290	10,294,466
Transfers from Other Funds	(66,006)	(66,006)	5,000	Transfers from Other Funds	180,000	180,000	180,000
<b>Total Revenues and Other Sources</b>	3,975,374	3,975,374	4,077,828	<b>Total Revenues and Other Sources</b>	9,972,290	9,972,290	10,474,488
	= 3,773,374	= 3,713,314	4,077,020				10,474,400
Current Expenditures	190 622	190 622	106 552	Current Expenditures	1 671 007	1 671 007	1 615 055
General Government Public Safety	189,623 486,078	189,623 486,078	196,552 559,907	General Government Public Safety	1,671,087 3,093,671	1,671,087 3,093,671	1,615,855 3,445,297
Streets and Highways	514,563	514,563	553,135	Streets and Highways	568,738	568,738	612,679
Sanitation	63,117	63,117	63,526	Sanitation	81,000	81,000	84,930
Health	42,692	42,692	43,712	Health	686,847	686,847	817,978
Culture and Recreation	244,092	244,092	252,828	Culture and Recreation	1,198,764	1,198,764	1,167,360
Urban & Economic Development & Housing	344,671	344,671	356,525	Urban & Economic Development & Housing	43,463	43,463	70,163
Miscellaneous Current Expenditures	212,265	212,265	164,345	Miscellaneous Current Expenditures	927,948	927,948	783,407
Total Current Expenditures Debt Service - Principal	2,097,101 1,135,000	2,097,101 1,135,000	2,190,530 1,225,000	Total Current Expenditures Debt Service - Principal	8,271,518 745,000	8,271,518 745,000	8,597,669 870,050
Interest and Fiscal Charges	814,386	814,386	816,533	Interest and Fiscal Charges	166,090	166,090	303,171
Total Capital Outlay	205,415	205,415	207,000	Total Capital Outlay	473,270	473,270	307,074
Transfer to Other Funds				Transfer to Other Funds	125,350	125,350	138,800
<b>Total Expenditures and Other Uses</b>	4,251,902	4,251,902	4,439,063	<b>Total Expenditures and Other Uses</b>	9,781,228	9,781,228	10,216,764
Name of City: BRECKENRIDGE				Name of City: BROOKLYN CENTER			
Name of City: BRECKENRIDGE Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X 2003	Name of City: BROOKLYN CENTER Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2002	CP: X 2003
•				Adopted Budgets for the following funds:	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 400,290 118,208	2002 Amended 400,290 118,208	2003 Budget 360,772 66,698	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 11,170,892 3,224,051	2002 Amended 11,170,892 3,224,051	2003 Budget 11,090,808 3,602,424
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 400,290 118,208 14,400	2002 Amended 400,290 118,208 14,400	2003 Budget 360,772 66,698 14,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 11,170,892 3,224,051 720,000	2002 Amended 11,170,892 3,224,051 720,000	2003 Budget 11,090,808 3,602,424 700,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 400,290 118,208 14,400 225,502	2002 Amended 400,290 118,208 14,400 225,502	2003 Budget 360,772 66,698 14,500 215,038	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 11,170,892 3,224,051 720,000 1,441,345	2002 Amended 11,170,892 3,224,051 720,000 1,141,345	2003 Budget 11,090,808 3,602,424 700,000 1,435,280
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 400,290 118,208 14,400	2002 Amended 400,290 118,208 14,400	2003 Budget 360,772 66,698 14,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 11,170,892 3,224,051 720,000 1,441,345 565,485	2002 Amended 11,170,892 3,224,051 720,000 1,141,345 565,485	2003 Budget 11,090,808 3,602,424 700,000 1,435,280 612,720
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 400,290 118,208 14,400 225,502 27,500	2002 Amended 400,290 118,208 14,400 225,502 27,500	2003 Budget 360,772 66,698 14,500 215,038 26,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 11,170,892 3,224,051 720,000 1,441,345	2002 Amended 11,170,892 3,224,051 720,000 1,141,345	2003 Budget 11,090,808 3,602,424 700,000 1,435,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 400,290 118,208 14,400 225,502 27,500	2002 Amended 400,290 118,208 14,400 225,502 27,500	2003 Budget 360,772 66,698 14,500 215,038 26,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 11,170,892 3,224,051 720,000 1,441,345 565,485 5,000	2002 Amended 11,170,892 3,224,051 720,000 1,141,345 565,485 242,294	2003 Budget 11,090,808 3,602,424 700,000 1,435,280 612,720 250,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986	2003 Budget 11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 605,267	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267	2003 Budget 11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314  683,892
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 400,290 118,208 14,400 225,502 27,500  1,344,526 49,754  193,157 26,000	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000	2003 Budget  360,772 66,698 14,500 215,038 26,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 605,267 190,000	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000	2003 Budget 11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314  683,892 200,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 605,267	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267	2003 Budget 11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314  683,892
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 605,267 190,000 522,200	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 605,267 190,000 522,200 85,500	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034  2,532,471	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500  22,803,574 1,694,255	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912	2002 Amended  400,290 118,208 14,400 225,502 27,500  1,344,526 49,754  193,157 26,000 58,100 75,034  2,532,471  389,912	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 605,267 190,000 522,200 85,500 21,294,580 1,694,255 3,096,687	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912	2002 Amended  400,290 118,208 14,400 225,502 27,500  1,344,526 49,754  193,157 26,000 58,100 75,034  2,532,471  389,912	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 605,267 190,000 522,200 85,500 21,294,580 1,694,255 3,096,687	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573  605,267 190,000 522,200 85,500 21,294,580 1,694,255 3,096,687 26,085,522	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986  677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826	2002 Amended  400,290 118,208 114,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826	2002 Amended  400,290 118,208 114,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573  605,267 190,000 522,200 85,500 21,294,580 1,694,255 3,096,687 26,085,522	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000  22,823,188 4,656,120 27,479,308  2,566,379 6,252,250 2,964,216
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826	2002 Amended  400,290 118,208 114,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335 321,195 94,298 72,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308  2,566,379 6,252,250 2,964,216 1,427,860 947,942 1,003,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692	2002 Amended  400,290 118,208 114,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335 321,195 94,298 72,825 2,162,839	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573 	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031 1,656,675 657,057 1,297,340 14,326,909	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308  2,566,379 6,252,250 2,964,216 1,427,860 947,942 1,003,071 15,161,718
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692 269,697	2002 Amended  400,290 118,208 114,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692 269,697	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335 321,195 94,298 72,825 2,162,839 269,983	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573  605,267 190,000 522,200 85,500 21,294,580 1,694,255 3,096,687 26,085,522  1,869,961 5,955,845 2,890,031  1,656,675 657,057 1,297,340 14,326,909 3,000,000	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031 1,656,675 657,057 1,297,340 14,326,909 3,000,000	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308  2,566,379 6,252,250 2,964,216 1,427,860 947,942 1,003,071 15,161,718 3,971,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692 269,697 129,859	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692 269,697 129,859	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335 321,195 94,298 72,825 2,162,839 269,983 118,260	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 190,000 522,200 85,500 21,294,580 1,694,255 3,096,687 26,085,522  1,869,961 5,955,845 2,890,031 	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031 1,656,675 657,057 1,297,340 14,326,909 3,000,000 1,030,795	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308  2,566,379 6,252,250 2,964,216 1,427,860 947,942 1,003,071 15,161,718 3,971,500 964,427
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692 269,697	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692 269,697 129,859 90,138	2003 Budget  360,772 66,698 14,500 215,038 26,800 1,385,943 47,433 192,615 28,500 35,250 73,264 2,446,813 356,440 2,803,253  446,277 788,909 439,335 321,195 94,298 72,825 2,162,839 269,983	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 499,573  605,267 190,000 522,200 85,500 21,294,580 1,694,255 3,096,687 26,085,522  1,869,961 5,955,845 2,890,031  1,656,675 657,057 1,297,340 14,326,909 3,000,000	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031 1,656,675 657,057 1,297,340 14,326,909 3,000,000 1,030,795 6,811,633	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308  2,566,379 6,252,250 2,964,216 1,427,860 947,942 1,003,071 15,161,718 3,971,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692 269,697 129,859 90,138	2002 Amended  400,290 118,208 14,400 225,502 27,500 1,344,526 49,754 193,157 26,000 58,100 75,034 2,532,471 389,912 2,922,383  466,218 732,162 413,826 337,116 158,140 64,230 2,171,692 269,697 129,859	2003 Budget  360,772 66,698 14,500 215,038 26,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  11,170,892 3,224,051 720,000 1,441,345 565,485 5,000 2,265,267 190,000 522,200 85,500 21,294,580 1,694,255 3,096,687 26,085,522  1,869,961 5,955,845 2,890,031  1,656,675 657,057 1,297,340 14,326,909 3,000,000 1,030,795 6,811,633	2002 Amended  11,170,892 3,224,051 720,000 1,141,345 565,485 242,294 3,324,554 933,986 677,267 190,000 522,200 91,500 22,803,574 1,694,255 3,096,687 27,594,516  1,869,961 5,955,845 2,890,031 1,656,675 657,057 1,297,340 14,326,909 3,000,000 1,030,795	2003 Budget  11,090,808 3,602,424 700,000 1,435,280 612,720 250,000 3,567,314 683,892 200,000 535,750 145,000 22,823,188 4,656,120 27,479,308  2,566,379 6,252,250 2,964,216 1,427,860 947,942 1,003,071 15,161,718 3,971,500 964,427 3,508,462

Asport Deligner feel fellowing finals	Name of City: BROOKLYN PARK				Name of City: BUFFALO			
Property   Teacher   19,000   10,000	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Process   Proc								
La incommons         74.64 year         59.00 y 15.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         1.50.00         2.50.20							Amended	
Property	• •		, ,			668,540		813,517
Federal Grams								
Salic General Progone Aut						188,325		
Sale Calegorical Act								
Camera from County-Other Local Camera   13,00%   14,00%								
Charge for Services   1,288,50								
Monteclimentes forwerments   1,997,93   3,194,92   1,144,636   1,145,036   3,150,036   3								
Mone	Fines and Forfeits				Fines and Forfeits			
Total Nevenues								
Proceed from Bood Sales   1,798.81   1,798.78   1,989.20   1,989								
Transfers from Other Funds		31,023,032				4,022,540		4,834,086
Total Revenues and Other Source         66,582,573         66,314,556         83,588,864         Total Revenues and Other Source         5,550,16         —6,385,240           Corrent Expenditures         11,000         11,000         5,101,10         5,101,10         5,008,11         5,008,11         5,008,11         5,008,10         1,000,000         1,125,50         3,000,000         1,400,000         1,400,000         1,400,000         3,000,000         1,400,000         1,400,000         1,500,000         1,400,000         1,400,000         1,500,000         1,400,000		14,958,941				1,530,476		1,551,198
Control Exponentimes	Total Revenues and Other Sources				Total Revenues and Other Sources			
Comment Concernment			00,311,330					0,303,201
Poble Salery         11,470,991         11,470,991         12,480,982         Poble Saltity         1,210,555         . 1,490,994         99,499         Sanitation         1,490,994         98,949         Sanitation         9,099         49,930         23,336         Chalter and Recreation         9,099         431,300         1,430,903         23,336         Chalter and Recreation         9,009         23,336         Chalter and Recreation         1,400,903         2,400,903		5.052.410	5 151 230	5 105 814		7/15 180		045 273
Sinces and Highways   Control   Co						,		
Health	<u>.</u>				ž			
Culture and Recentation         5017,909         \$5,580,419         \$008,20 to 1,000 to	Sanitation				Sanitation	391,200		451,300
Urban Economic Development & Housing   2,132,248   2,132,248   1,049,820   4,088,000   1,0								
Miscellaneous Current Expenditures   4,543,545   3,991,515   4,085,076   4,0								
Total Current Expenditures Debt Service - Principal 2000 1 streets and Fiscal Charges 1 2971,660 1 2956,811 3088,800 1 4051,900 1 1nterest and Fiscal Charges 2971,660 2956,811 3088,800 1 1nterest and Fiscal Charges 1 104,007								
Debt Service - Principal Interest and Fixed Charges         2,73,000 (a)         3,888,000 (b)         4,651,000 (b)         Debt Service - Principal (a)         50,000 (b)         — 18,100 (b)           Total Capital Outlay         40,086,001 (d)         40,086,001 (d)         40,086,001 (d)         3,17,0478 (d)         Total Capital Outlay (d)         98,672 (d)         7,00,024 (d)           Turnsfer to Other Funds         50,07,920 (d)         62,37,252 (d)         1,00,052,200 (d)         Transfer to Other Funds         5,060,002 (d)         — 50,11,90           Name of City:         BURNSVII.E         Service - Principal (d)         May (d)         2,000 (d)         2,000 (d)         Property Total Expenditures and Other two (d)         5,060,002 (d)         1,00 (d)	•				1			
Total Capital Outhy	•				•	, ,		, ,
Transfer to Other Funds   14988,941   14988,941   23,888,200   Transfer to Other Funds   530,476					9			
Name of City: BURNSVILLE	• •							
Name of City: BURNSVILLE  Adopted Budgets for the following funds:								
Abopted Budgets for the following funds:         GF. ∑ St. ∑ S	Total Expenditures and Other Uses	95,007,920	96,237,252		Total Expenditures and Other Uses	5,606,062		6,552,199
Abopted Budgets for the following funds:         GF. ∑ St.         Z Ds.         Z P.         Abopted Budgets for the following funds:         GF. ∑ St.         D Ds.         CP.         2002 Budget         Popenty Paces         Popenty Paces         Popenty Faces         Revenues:         Popenty Faces         Revenues         Popenty Faces         Revenues         Revenues         Popenty Faces         Revenues         Rev								
Revenues:         2002 Budget         2002 Annehold         2003 Budget         Revenues:         Revenues:         2002 Budget         2002 Annehold         2003 Budget           Proporty Taxes         16,673,561         19,779,612         20,701,714         Proporty Taxes         811,655         —         84,858           Tax Increments         750,000         695,000         732,000         All Other Taxes         10,000         —         31,500           Special Assessments         750,000         2,400,000         52,000         All Other Taxes         110,000         —         34,850           Federal Grants         48,500         48,500         52,000         Federal Grants         170,000         —         34,850           Stace Cencral Purpose Aid         396,600         462,509         State Cencral Purpose Aid         —								
Revenuer         Budget         Amender         Bedget         Revenuer         Revenuer         Budget         Amender         Budget	•	<u> </u>	<u> </u>		· ·	-		
Property Taxes	•	ш			· ·			
Tax Increments	•	2002	2002	2003	· ·	2002	2002	2003
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002	2003 Budget
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended 19,779,612	2003 Budget 20,701,714	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 811,665	2002 Amended	2003 Budget 840,585
State General Purpose Aid   396,606   396,606   642,509   State General Purpose Aid   1,334   1,346	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 16,673,561  750,000	2002 Amended 19,779,612  695,000	2003 Budget 20,701,714  732,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 811,665  10,000	2002 Amended	2003 Budget 840,585  13,500
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 16,673,561  750,000	2002 Amended 19,779,612  695,000 2,400,000	2003 Budget 20,701,714  732,000 2,400,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 811,665  10,000 110,056	2002 Amended	2003 Budget 840,585  13,500 265,892
Grants from County/Other Local Grants         214,986         261,991         229,524         Grants from County/Other Local Grants         269,090         — 292,215           Charges for Services         3,537,968         3,810,409         3,510,441         Charges for Services         108,466         — 91,377           Fines and Forfeits         4,100         — 4,000         — 4,000           Interest on Investments         300,000         470,000         450,000         Interest on Investments         20,000         — 10,000           Miscellaneous Revenues         26,071,881         23,381,172         33,378,765         Total Revenues         1,351,611         — 1,770,353           Proceeds from Bond Sales         326,400         3,449,000         1,000,000         Proceeds from Bond Sales         5,000,000         — 328,000           Total Revenues and Other Funds         2,565,314         3,856,600         4,070,136         Tarasfers from Other Funds         5,000,000         — 328,000           Current Expenditures         5,057,172         4,974,916         5,077,094         Evenues and Other Source         182,168         — 186,812           Subject Safety         11,720,000         11,652,125         12,179,925         Streets and Highways         282,486         — 48,803,333           Sanitation <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>2002 Budget 16,673,561  750,000  1,590,915 48,500</td> <td>2002 Amended 19,779,612 </td> <td>2003 Budget 20,701,714  732,000 2,400,000 1,391,315 52,000</td> <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>2002 Budget 811,665  10,000 110,056 17,000</td> <td>2002 Amended</td> <td>2003 Budget 840,585  13,500 265,892</td>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 16,673,561  750,000  1,590,915 48,500	2002 Amended 19,779,612 	2003 Budget 20,701,714  732,000 2,400,000 1,391,315 52,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 811,665  10,000 110,056 17,000	2002 Amended	2003 Budget 840,585  13,500 265,892
Charges for Services   3,537,968   3,810,409   3,510,441   Charges for Services   108,466     91,377	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 16,673,561  750,000  1,590,915 48,500 396,606	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606	2003 Budget 20,701,714  732,000 2,400,000 1,391,315 52,000 642,509	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 811,665  10,000 110,056 17,000	2002 Amended	2003 Budget 840,585  13,500 265,892 34,850 
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 16,673,561  750,000  1,590,915 48,500 396,606 1,091,103	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003	2003 Budget  20,701,714   732,000 2,400,000 1,391,315 52,000 642,509 1,163,603	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  811,665 10,000 110,056 17,000 1,334	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 16,673,561  750,000  1,590,915 48,500 396,606 1,091,103 214,986	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991	2003 Budget  20,701,714   732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215
Total Revenues   26,071,881   32,381,172   33,078,765   Total Revenues   1,351,611     1,570,353     Proceeds from Bond Sales   326,400   3,449,000   1,000,000   1,000,000   Transfers from Other Funds   2,565,314   3,856,600   4,070,136   Transfers from Other Funds   28,963,595   39,686,772   38,148,901   Total Revenues and Other Sources   28,963,595   39,686,772   38,148,901   Total Revenues and Other Sources   6,351,611     4,850,353     Current Expenditures   Current Expenditures   Current Expenditures   General Government   182,168     186,812     Public Safety   31,725     31,779,925   Public Safety   301,725     322,388     Streets and Highways   4,134,677   3,815,197   4,057,580   Streets and Highways   282,486     481,089     Sanitation   112,335   160,610   134,019   Sanitation     Health   6,698     7,737     Culture and Recreation   2,879,534   2,754,695   2,853,973   Culture and Recreation   142,695     134,757     Urban & Economic Development & Housing   299,679   297,429   303,657   Urban & Economic Development & Housing   56,983     71,886     Miscellaneous Current Expenditures   515,050   593,999   703,000   Miscellaneous Current Expenditures   972,755     1,204,484     Debt Service - Principal     9,020,000   4,620,000   Debt Service - Principal   110,056     230,205     Total Capital Outlay   4,124,859   2,958,785   2,500,264   Total Capital Outlay   5,268,800     3,415,664     Transfer to Other Funds   986,760   1,072,760   1,226,327   Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 16,673,561  750,000  1,590,915 48,500 396,606 1,091,103 214,986 3,537,968	2002 Amended  19,779,612	2003 Budget  20,701,714   732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377
Proceeds from Bond Sales   326,400   3,449,000   1,000,000   Proceeds from Bond Sales   5,000,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000	2002 Amended  19,779,612	2003 Budget  20,701,714  732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991 3,810,409 526,280 470,000 1,264,609	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600
Total Revenues and Other Sources   28,963,595   39,686,772   38,148,901   Total Revenues and Other Sources   6,351,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991 3,810,409 526,280 470,000 1,264,609 32,381,172	2003 Budget  20,701,714   732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353
Current Expenditures         Current Expenditures           General Government         5,057,172         4,974,916         5,077,094         General Government         182,168          186,812           Public Safety         11,720,000         11,652,125         12,179,925         Public Safety         301,725          322,388           Streets and Highways         4,134,677         3,815,197         4,057,580         Streets and Highways         282,486          481,089           Sanitation         112,335         160,610         134,019         Sanitation   <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991 3,810,409 526,280 470,000 1,264,609  32,381,172 3,449,000	2003 Budget  20,701,714  732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353
General Government         5,057,172         4,974,916         5,077,094         General Government         182,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991 3,810,409 526,280 470,000 1,264,609 32,381,172 3,449,000 3,856,600	2003 Budget  20,701,714  732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600  1,570,353 3,280,000
Public Safety         11,720,000         11,652,125         12,179,925         Public Safety         301,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991 3,810,409 526,280 470,000 1,264,609 32,381,172 3,449,000 3,856,600	2003 Budget  20,701,714  732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600  1,570,353 3,280,000
Streets and Highways         4,134,677         3,815,197         4,057,580         Streets and Highways         282,486          481,089           Sanitation         112,335         160,610         134,019         Sanitation   134,572         Urban & Economic Development & Housing         56,983          71,886           Miscellaneous Current Expenditures         515,050         593,999         703,000         Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353
Sanitation         112,335         160,610         134,019         Sanitation  134,572         Urban & Economic Development & Housing         56,983          71,886           Miscellaneous Current Expenditures         296,799         297,429         303,657         Urban & Economic Development & Housing         56,983          71,886           Miscellaneous Current Expenditures         24,1844         24,248,971         25,309,248         Total Current Expenditures         972,755          1,204,484           Debt Service - Principal         110,056          230,205           Interest and Fiscal Ch	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991 3,810,409 526,280 470,000 1,264,609 32,381,172 3,449,000 3,856,600 39,686,772	2003 Budget  20,701,714  732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600  1,570,353 3,280,000 4,850,353
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991 3,810,409 526,280 470,000 1,264,609 32,381,172 3,449,000 3,856,600 39,686,772  4,974,916 11,652,125	2003 Budget  20,701,714	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611 182,168 301,725	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388
Urban & Economic Development & Housing Miscellaneous Current Expenditures         299,679 515,050         297,429 593,999         303,657 703,000         Urban & Economic Development & Housing Miscellaneous Current Expenditures         56,983	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000 4,134,677	2002 Amended  19,779,612 695,000 2,400,000 1,546,162 48,500 396,606 1,182,003 261,991 3,810,409 526,280 470,000 1,264,609 32,381,172 3,449,000 3,856,600 39,686,772  4,974,916 11,652,125 3,815,197	2003 Budget  20,701,714   732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  811,665	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089
Miscellaneous Current Expenditures         515,050         593,999         703,000         Miscellaneous Current Expenditures                              1,204,484          9,020,000         4,620,000         Debt Service - Principal         110,056          230,205           Interest and Fiscal Charges          1,540,336         1,366,563         Interest and Fiscal Charges               Total Capital Outlay         4,124,859         2,958,785         2,500,264         Total Capital Outlay         5,268,800          3,415,664           Transfer to Other Funds         986,760         1,072,760         1,226,327         Transfer to Other Funds	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000 4,134,677 112,335	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580 134,019	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611  182,168 301,725 282,486 6,698	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737
Total Current Expenditures         24,718,447         24,248,971         25,309,248         Total Current Expenditures         972,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000 4,134,677 112,335 2,879,534	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580 134,019 2,853,973	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611  182,168 301,725 282,486 6,698 142,695	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572
Debt Service - Principal          9,020,000         4,620,000         Debt Service - Principal         110,056          230,205           Interest and Fiscal Charges          1,540,336         1,366,563         Interest and Fiscal Charges               Total Capital Outlay         4,124,859         2,958,785         2,500,264         Total Capital Outlay         5,268,800          3,415,664           Transfer to Other Funds         986,760         1,072,760         1,226,327         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000 4,134,677 112,335 2,879,534 299,679	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580 134,019 2,853,973 303,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611  182,168 301,725 282,486 6,698 142,695 56,983	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572
Total Capital Outlay         4,124,859         2,958,785         2,500,264         Total Capital Outlay         5,268,800          3,415,664           Transfer to Other Funds         986,760         1,072,760         1,226,327         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000 4,134,677 112,335 2,879,534 299,679 515,050	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580 134,019 2,853,973 303,657 703,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611  182,168 301,725 282,486 6,698 142,695 56,983	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886
Transfer to Other Funds 986,760 1,072,760 1,226,327 Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000 4,134,677 112,335 2,879,534 299,679 515,050 24,718,447	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580 134,019 2,853,973 303,657 703,000 25,309,248 4,620,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611  182,168 301,725 282,486 6,698 142,695 56,983 972,755	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000 4,134,677 112,335 2,879,534 299,679 515,050 24,718,447	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580 134,019 2,853,973 303,657 703,000 25,309,248 4,620,000 1,366,563	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611  182,168 301,725 282,486 6,698 142,695 56,983 972,755 110,056	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484 230,205
1 OTAI EXPENDITURES and Other Uses 29,830,066 358,640,652 35,022,402 Total Expenditures and Other Uses 6,351,611 4,850,353	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  16,673,561	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580 134,019 2,853,973 303,657 703,000 25,309,248 4,620,000 1,366,563 2,500,264	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  811,665	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484 230,205
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  16,673,561 750,000 1,590,915 48,500 396,606 1,091,103 214,986 3,537,968 431,750 300,000 1,036,492 26,071,881 326,400 2,565,314 28,963,595  5,057,172 11,720,000 4,134,677 112,335 2,879,534 299,679 515,050 24,718,447 4,124,859 986,760	2002 Amended  19,779,612	2003 Budget  20,701,714 732,000 2,400,000 1,391,315 52,000 642,509 1,163,603 229,524 3,510,441 628,550 450,000 1,177,109 33,078,765 1,000,000 4,070,136 38,148,901  5,077,094 12,179,925 4,057,580 134,019 2,853,973 303,657 703,000 25,309,248 4,620,000 1,366,563 2,500,264 1,226,327	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  811,665 10,000 110,056 17,000 1,334 269,090 108,466 4,000 20,000 1,351,611 5,000,000 6,351,611  182,168 301,725 282,486 6,698 142,695 56,983 972,755 110,056 5,268,800	2002 Amended	2003 Budget  840,585 13,500 265,892 34,850 1,334 292,215 91,377 4,000 10,000 16,600 1,570,353 3,280,000 4,850,353  186,812 322,388 481,089 7,737 134,572 71,886 1,204,484 230,205 3,415,664

Name of City: CALEDONIA				Name of City: CAMBRIDGE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments				Property Taxes Tax Increments	2,141,237	2,241,237	2,368,131
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	260,275	260,275	335,775
State General Purpose Aid				State General Purpose Aid	96,000 665,340	96,000 587,518	47,500 637,130
State Categorical Aid				State Categorical Aid	52,480	130,302	121,077
Grants from County/Other Local Grants				Grants from County/Other Local Grants	7,000	7,000	10,495
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	131,300 39,600	131,300 39,600	137,400 39,600
Interest on Investments				Interest on Investments	26,500	26,500	81,000
Miscellaneous Revenues				Miscellaneous Revenues	13,100	255,081	253,410
Total Revenues				Total Revenues	3,432,832	3,774,813	4,031,518
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	286,100	285,600	470,748
Total Revenues and Other Sources				Total Revenues and Other Sources	3,718,932	4,060,413	4,502,266
							4,302,200
Current Expenditures General Government				Current Expenditures General Government	1,278,860	1,289,735	1,328,347
Public Safety				Public Safety	843,316	849,116	933,274
Streets and Highways				Streets and Highways	740,395	765,395	814,300
Sanitation				Sanitation			
Health Culture and Recreation				Health Culture and Recreation	87,600	87,600	138,199
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	309,370	409,176	398,500
Total Current Expenditures				Total Current Expenditures	3,259,541	3,401,022	3,612,620
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	350,500	350,500	243,800
Transfer to Other Funds				Transfer to Other Funds	333,891	533,891	585,748
Total Expenditures and Other Uses				<b>Total Expenditures and Other Uses</b>	3,943,932	4,285,413	4,442,168
Name of City: CANNON FALLS				Name of City: CENTERVILLE			
Name of City: CANNON FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2002	2003	Name of City: CENTERVILLE Adopted Budgets for the following funds:	GF: X SR:	DS: 2002	CP:
Adopted Budgets for the following funds:  Revenues:	2002 Budget		2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003 Budget 1,832,600	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,562,600  362,000	2002 Amended	2003 Budget 1,832,600 350,000  218,651	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,480,623 	2002 Amended 1,480,623  	2003 Budget 1,480,623
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,562,600	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,480,623   200,500	2002 Amended  1,480,623 200,500	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,562,600  362,000 36,400	2002 Amended	2003 Budget 1,832,600 350,000  218,651 94,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,480,623 	2002 Amended 1,480,623  	2003 Budget 1,480,623   217,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,562,600  362,000	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,480,623  200,500	2002 Amended  1,480,623 200,500	2003 Budget 1,480,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,480,623 200,500 15,000	2002 Amended  1,480,623 200,500 15,000	2003 Budget  1,480,623 217,400 14,746 100,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 1,562,600  362,000 36,400  641,080 51,456 177,320 536,050	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,480,623 200,500 15,000 500	2002 Amended  1,480,623 200,500 15,000 500	2003 Budget  1,480,623 217,400 14,746 100,600 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,480,623 200,500 15,000	2002 Amended  1,480,623 200,500 15,000	2003 Budget  1,480,623 217,400 14,746 100,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,480,623 200,500 15,000 500 25,000 40,000 35,990	2002 Amended  1,480,623 200,500 15,000 500 25,000 40,000 35,990	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,868	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,480,623 200,500 15,000 500 25,000 40,000 35,990 1,797,613	2002 Amended  1,480,623 200,500 15,000 500 25,000 40,000 35,990 1,797,613	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406 3,235,000	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000  4,713,868 150,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,480,623 200,500 15,000 500 25,000 40,000 35,990  1,797,613	2002 Amended  1,480,623 200,500 15,000 500 25,000 40,000 35,990  1,797,613	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406 3,235,000 351,550	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000  4,713,868 150,000 2,303,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,480,623 200,500 15,000 500 25,000 40,000 35,990  1,797,613	2002 Amended  1,480,623 200,500 15,000 500 25,000 40,000 35,990  1,797,613	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500  1,899,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406 3,235,000	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000  4,713,868 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  1,480,623 200,500 15,000 500 25,000 40,000 35,990  1,797,613	2002 Amended  1,480,623 200,500 15,000 500 25,000 40,000 35,990  1,797,613	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500  1,899,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406 3,235,000 351,550	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000  4,713,868 150,000 2,303,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,480,623 200,500 15,000 500 25,000 40,000 35,990  1,797,613	2002 Amended  1,480,623 200,500 15,000 500 25,000 40,000 35,990  1,797,613	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 20,000 44,500  1,899,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 1777,320 536,050 40,900 240,500 406,100 4,054,406 3,235,000 351,550 7,640,956  401,050 749,324	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,868 150,000 2,303,850 7,167,718	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990  1,797,613 1,797,613 473,975 608,778	2002 Amended  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 486,875 608,778	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469 498,470 676,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406 3,235,000 351,550  7,640,956  401,050 749,324 804,325	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,868 150,000 2,303,850 7,167,718  434,700 839,904 619,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,480,623 200,500 15,000 500 25,000 40,000 35,990 1,797,613 1,797,613 21,797,613 21,797,613	2002 Amended  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 486,875 608,778 272,042	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 44,500 1,899,469 1,899,469 1,899,469 498,470 676,163 188,884
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 1777,320 536,050 40,900 240,500 406,100 4,054,406 3,235,000 351,550 7,640,956  401,050 749,324	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 4,713,868 150,000 2,303,850 7,167,718	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990  1,797,613 1,797,613 473,975 608,778	2002 Amended  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 486,875 608,778	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469 498,470 676,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406 3,235,000 351,550  7,640,956  401,050 749,324 804,325 47,000	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 2,303,850 7,167,718  434,700 839,904 619,250 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990  1,797,613 1,797,613 473,975 608,778 284,942	2002 Amended  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 486,875 608,778 272,042	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469 498,470 676,163 188,884
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406 3,235,000 351,550  7,640,956  401,050 749,324 804,325 47,000 591,950 28,150	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000  2,303,850  7,167,718  434,700 839,904 619,250 47,000 568,080 16,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613	2002 Amended  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 1,797,613 486,875 608,778 272,042 117,855 6,280	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469  498,470 676,163 188,884 70,493 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100 4,054,406 3,235,000 351,550 7,640,956  401,050 749,324 804,325 47,000 591,950 28,150 412,355	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000 2,303,850 7,167,718  434,700 839,904 619,250 47,000 47,000 568,080 16,250 141,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613	2002 Amended  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 1,797,613 486,875 608,778 272,042 117,855 6,280 10,000	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469 1,899,469 498,470 676,163 188,884 70,493 6,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100  4,054,406 3,235,000 351,550  7,640,956  401,050 749,324 804,325 47,000 591,950 28,150	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 78,800 991,000  2,303,850  7,167,718  434,700 839,904 619,250 47,000 568,080 16,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613 1,797,613	2002 Amended  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 1,797,613 486,875 608,778 272,042 117,855 6,280	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469 1,899,469  498,470 676,163 188,884 70,493 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100 4,054,406 3,235,000 351,550 7,640,956  401,050 749,324 804,325 47,000 591,950 28,150 412,355 3,034,154 585,000 608,539	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 991,000 2,303,850 7,167,718  434,700 839,904 619,250 47,000 568,080 16,250 141,000 2,666,184 2,800,400 957,163	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613  473,975 608,778 284,942 117,855 6,280 10,000 1,501,830	2002 Amended  1,480,623 200,500 15,000 500 25,000 40,000 35,990 1,797,613 1,797,613  486,875 608,778 272,042 117,855 6,280 10,000 1,501,830	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 44,500 1,899,469 1,899,469  498,470 676,163 188,884 70,493 6,000 10,000 1,450,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100 4,054,406 3,235,000 351,550 7,640,956  401,050 749,324 804,325 47,000 591,950 28,150 412,355 3,034,154 585,000 608,539 2,990,000	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 991,000 2,303,850 7,167,718  434,700 839,904 619,250 47,000 568,080 16,250 141,000 2,666,184 2,800,400 957,163 875,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613 1,797,613 473,975 608,778 284,942 117,855 6,280 10,000 1,501,830 170,000	2002 Amended  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613  486,875 608,778 272,042 117,855 6,280 10,000 1,501,830 170,000	2003 Budget  1,480,623 217,400 14,746 100,600 20,000 20,000 44,500 1,899,469  498,470 676,163 188,884 70,493 6,000 1,450,010 389,223
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,562,600 362,000 36,400 641,080 51,456 177,320 536,050 40,900 240,500 406,100 4,054,406 3,235,000 351,550 7,640,956  401,050 749,324 804,325 47,000 591,950 28,150 412,355 3,034,154 585,000 608,539	2002 Amended	2003 Budget  1,832,600 350,000 218,651 94,950 631,386 56,956 180,725 236,900 41,900 991,000 2,303,850 7,167,718  434,700 839,904 619,250 47,000 568,080 16,250 141,000 2,666,184 2,800,400 957,163	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,480,623 200,500 15,000 25,000 40,000 35,990 1,797,613 1,797,613  473,975 608,778 284,942 117,855 6,280 10,000 1,501,830	2002 Amended  1,480,623 200,500 15,000 500 25,000 40,000 35,990 1,797,613 1,797,613  486,875 608,778 272,042 117,855 6,280 10,000 1,501,830	2003 Budget  1,480,623 217,400 14,746 100,600 1,600 20,000 44,500 1,899,469 1,899,469  498,470 676,163 188,884 70,493 6,000 10,000 1,450,010

Name of City: CHAMPLIN				Name of City: CHANHASSEN			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,745,185	4,745,185	4,901,653	Property Taxes			
Tax Increments	50,000	50,000	50,000	Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	441,910	441,910	324,300	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	467,462	467,462	467,521	State General Purpose Aid			
State Categorical Aid	193,667	193,667	328,640	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	55,122 746,306	55,122 746,306	85,479 492,408	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	150,000	150,000	200,000	Fines and Forfeits			
Interest on Investments	135,250	135,250	235,500	Interest on Investments			
Miscellaneous Revenues	407,100	407,100	1,073,056	Miscellaneous Revenues			
Total Revenues	7,392,002	7,392,002	8,158,557	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	219,853	902,853	121,006	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	7,611,855	8,294,855	8,279,563	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	1,275,201	1,307,701	1,364,262	General Government			
Public Safety	2,733,226	2,733,226	2,769,592	Public Safety			
Streets and Highways Sanitation	1,825,077 274,786	1,826,577 274,786	1,819,944	Streets and Highways Sanitation			
Health	274,780	2/4,/80		Health			
Culture and Recreation	454,483	454,483	862,026	Culture and Recreation			
Urban & Economic Development & Housing	170,761	170,761	212,155	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures			107,471	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	6,733,534	6,767,534	7,135,450	<b>Total Current Expenditures</b>			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	998,045	1,336,862	1,664,720	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	405,000	1,499,000	375,000	Transfer to Other Funds			<del></del>
<b>Total Expenditures and Other Uses</b>		9,603,396	9,175,170	<b>Total Expenditures and Other Uses</b>			
Name of City: CHASKA				Name of City: CHISAGO CITY			
Name of City: CHASKA  Adopted Budgets for the following funds:	GF: X SR:	□ ps: □	CP.	Name of City: CHISAGO CITY  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Name of City: CHASKA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: CHISAGO CITY  Adopted Budgets for the following funds:	GF: X SR:		
Adopted Budgets for the following funds:	2002	2002	2003	Adopted Budgets for the following funds:	2002	2002	2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 879,577	2002 Amended	2003 Budget 977,774
Adopted Budgets for the following funds:  Revenues:	2002 Budget 2,051,825	2002 Amended 2,051,825	2003 Budget 2,376,847	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 879,577 23,492	2002 Amended	2003 Budget 977,774 28,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2,051,825  1,685,000  916,645	2002 Amended 2,051,825  1,670,000 2,500 916,645	2003 Budget 2,376,847  1,742,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 879,577 23,492	2002 Amended	2003 Budget 977,774 28,000  38,882 143,725
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 2,051,825  1,685,000  916,645 25,000	2002 Amended 2,051,825  1,670,000 2,500 916,645 25,000	2003 Budget 2,376,847  1,742,000 2,500 922,957	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 879,577 23,492  38,386 126,675	2002 Amended	2003 Budget 977,774 28,000  38,882 143,725 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 2,051,825  1,685,000  916,645 25,000 953,649	2002 Amended  2,051,825  1,670,000 2,500 916,645 25,000 953,649	2003 Budget  2,376,847  1,742,000 2,500 922,957 1,058,162	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 879,577 23,492  38,386 126,675  329,206	2002 Amended	2003 Budget 977,774 28,000  38,882 143,725 35,000 296,285
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 2,051,825  1,685,000  916,645 25,000 953,649 244,332	2002 Amended  2,051,825  1,670,000 2,500 916,645 25,000 953,649 244,332	2003 Budget  2,376,847  1,742,000 2,500 922,957 1,058,162 269,212	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 879,577 23,492  38,386 126,675  329,206 47,729	2002 Amended	2003 Budget 977,774 28,000  38,882 143,725 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 2,051,825  1,685,000  916,645 25,000 953,649 244,332 77,877	2002 Amended  2,051,825  1,670,000 2,500 916,645 25,000 953,649 244,332 87,877	2003 Budget  2,376,847  1,742,000 2,500 922,957 1,058,162 269,212 132,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729	2002 Amended	2003 Budget 977,774 28,000  38,882 143,725 35,000 296,285 47,619
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 2,051,825  1,685,000  916,645 25,000 953,649 244,332	2002 Amended  2,051,825  1,670,000 2,500 916,645 25,000 953,649 244,332	2003 Budget  2,376,847  1,742,000 2,500 922,957 1,058,162 269,212	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 879,577 23,492  38,386 126,675  329,206 47,729	2002 Amended	2003 Budget 977,774 28,000  38,882 143,725 35,000 296,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 2,051,825  1,685,000  916,645 25,000 953,649 244,332 77,877 931,658	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084 7,116,345	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600  1,902,885	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600  1,902,885 157,053	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600  1,902,885	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700  7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700 7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740 216,486	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700  7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 933,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700 7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600  1,902,885 157,053 2,059,938  306,638 464,740 216,486 4,800	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 933,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700 7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740 216,486 4,800 7,300 136,734 26,076	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084 7,116,345 300,700  7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740 216,486 4,800 7,300 136,734 26,076 77,281	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618 40,330
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700  7,417,045	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700  7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740 216,486 4,800 7,300 136,734 26,076 77,281 1,240,055	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618 40,330 1,204,401
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700  7,417,045	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700  7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740 216,486 4,800 7,300 136,734 26,076 77,281 1,240,055 320,010	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618 40,330 1,204,401 287,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700  7,417,045	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700  7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400  7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740 216,486 4,800 7,300 136,734 26,076 77,281 1,240,055 320,010 105,421	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618 40,330 1,204,401 287,145 91,683
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700  7,417,045	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084  7,116,345 300,700 7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740 216,486 4,800 7,300 136,734 26,076 77,281 1,240,055 320,010	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618 40,330 1,204,401 287,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,051,825 1,685,000 916,645 25,000 953,649 244,332 77,877 931,658 49,000 71,275 110,084  7,116,345 300,700  7,417,045	2002 Amended  2,051,825 1,670,000 2,500 916,645 25,000 953,649 244,332 87,877 929,158 49,000 71,275 115,084 7,116,345 300,700 7,417,045	2003 Budget  2,376,847 1,742,000 2,500 922,957 1,058,162 269,212 132,195 960,772 50,480 71,050 87,400 7,673,575 401,100 8,074,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  879,577 23,492 38,386 126,675 329,206 47,729 172,220 20,000 75,000 190,600 1,902,885 157,053 2,059,938  306,638 464,740 216,486 4,800 7,300 136,734 26,076 77,281 1,240,055 320,010 105,421 92,000	2002 Amended	2003 Budget  977,774 28,000 38,882 143,725 35,000 296,285 47,619 128,920 17,000 50,525 103,475 1,867,205 100,172 1,967,377  309,108 485,273 188,954 7,170 4,590 147,358 21,618 40,330 1,204,401 287,145 91,683 178,000

Name of City: CHISHOLM				Name of City: CIRCLE PINES			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2002	2002	2003		2002 Budget	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:		Amended	Budget
Property Taxes Tax Increments	1,239,798 8,000		1,239,798 8,000	Property Taxes Tax Increments	1,320,054	1,320,054	1,335,718
All Other Taxes	26,150		28,050	All Other Taxes	1,100	1,100	7,000
Special Assessments			7,000	Special Assessments			
Licenses and Permits	20,100		20,500	Licenses and Permits	43,430	223,180	255,100
Federal Grants	2 002 120		2.010.022	Federal Grants	252 677	252.677	252.700
State General Purpose Aid State Categorical Aid	2,892,138 35,089		2,819,022 35,806	State General Purpose Aid State Categorical Aid	252,677 41,792	252,677 41,792	252,709 35,792
Grants from County/Other Local Grants	33,089		17,000	Grants from County/Other Local Grants	41,792	41,792	33,792
Charges for Services	111,050		117,425	Charges for Services	13,380	13,380	12,680
Fines and Forfeits	21,000		21,000	Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	12,000		10,000	Interest on Investments	38,000	38,000	38,000
Miscellaneous Revenues  Total Revenues	5,000		4,000	Miscellaneous Revenues	9,000	13,000	9,000
Proceeds from Bond Sales	4,370,325		4,327,601	Total Revenues Proceeds from Bond Sales	1,744,433	1,928,183	1,970,999
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	4,370,325		4,327,601	Total Revenues and Other Sources	1,744,433	1,928,183	1,970,999
	4,370,323		4,327,001			= 1,928,183	1,970,999
Current Expenditures	752,828		738,423	Current Expenditures General Government	302,753	346,623	357,063
General Government Public Safety	1,040,028		1,144,787	General Government Public Safety	793,819	904,819	951,065
Streets and Highways	774,411		821,508	Streets and Highways	152,554	152,554	152,556
Sanitation				Sanitation	32,978	47,978	48,700
Health				Health			
Culture and Recreation	649,094		668,740	Culture and Recreation	284,646	306,696	315,410
Urban & Economic Development & Housing Miscellaneous Current Expenditures	56,000 348,563		50,600 385,394	Urban & Economic Development & Housing Miscellaneous Current Expenditures	60,233	50,438	64,895
Total Current Expenditures	3,620,924		3,809,452	Total Current Expenditures	1,626,983	1,809,108	1,889,679
Debt Service - Principal	25,000			Debt Service - Principal			
Interest and Fiscal Charges	54,901		19,225	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	669,500		498,924	Total Capital Outlay Transfer to Other Funds	67,450	69,075	31,320
					50,000	50,000	50,000
<b>Total Expenditures and Other Uses</b>	4,370,325		4,327,601	<b>Total Expenditures and Other Uses</b>	1,744,433	1,928,183	1,970,999
Name of City: CLOQUET				Name of City: COKATO			
Name of City: CLOQUET Adopted Budgets for the following funds:	2002	2002	CP: X 2003	Name of City: COKATO Adopted Budgets for the following funds:	GF: X SR:	2002	CP:
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 2,524,969	2002 Amended 2,524,969	2003 Budget 2,483,737	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 2,524,969 600,000	2002 Amended 2,524,969 600,000	2003 Budget 2,483,737 600,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002	2003 Budget 521,253
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 2,524,969 600,000 118,700	2002 Amended 2,524,969 600,000 118,700	2003 Budget 2,483,737 600,000 120,805	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 2,524,969 600,000	2002 Amended 2,524,969 600,000	2003 Budget 2,483,737 600,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget 521,253
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,524,969 600,000 118,700 44,980 78,450	2002 Amended 2,524,969 600,000 118,700 44,980 78,450	2003 Budget 2,483,737 600,000 120,805 54,000 79,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 471,887  8,925	2002 Amended	2003 Budget 521,253  9,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 2,524,969 600,000 118,700 44,980 78,450  3,360,290	2002 Amended 2,524,969 600,000 118,700 44,980 78,450  3,360,290	2003 Budget 2,483,737 600,000 120,805 54,000 79,500  3,537,033	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 471,887  8,925  565,035	2002 Amended	2003 Budget 521,253   9,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544	2002 Amended 2,524,969 600,000 118,700 44,980 78,450  3,360,290 478,544	2003 Budget 2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 471,887  8,925	2002 Amended	2003 Budget 521,253  9,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 2,524,969 600,000 118,700 44,980 78,450  3,360,290	2002 Amended 2,524,969 600,000 118,700 44,980 78,450  3,360,290	2003 Budget 2,483,737 600,000 120,805 54,000 79,500  3,537,033	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 471,887  8,925  565,035	2002 Amended	2003 Budget  521,253 9,025 551,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  471,887 8,925 565,035	2002 Amended	2003 Budget  521,253 9,025 551,969
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  471,887 8,925 565,035 103,755 10,000	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900 490,367	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  471,887 8,925 565,035 103,755 10,000	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2,524,969 600,000 118,700 44,980 78,450  3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900 490,367  9,019,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217 1,221,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900 490,367  9,019,350 221,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217  1,221,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2,524,969 600,000 118,700 44,980 78,450  3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900 490,367  9,019,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217  1,221,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  2,524,969 600,000 118,700 44,980 78,450	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051	2003 Budget  2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350  221,225  9,240,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368 1,187,368	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217 1,221,881 1,221,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900 490,367  9,019,350 221,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217  1,221,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368 1,187,368	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217 1,221,881 1,221,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368 1,187,368 203,529 193,922 226,549 105,481	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217 1,221,881 1,221,881 1,221,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800	2003 Budget  2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  471,887 8,925 565,035 103,755 11,0000 27,766 1,187,368 1,187,368 203,529 193,922 226,549 105,481	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217  1,221,881 1,221,881  189,826 202,216 234,841 109,289
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286	2003 Budget  2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550 1,115,383	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368 1,187,368 203,529 193,922 226,549 105,481	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217 1,221,881 1,221,881  189,826 202,216 234,841
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800	2003 Budget  2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  471,887 8,925 565,035 103,755 11,0000 27,766 1,187,368 1,187,368 203,529 193,922 226,549 105,481 198,485	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217  1,221,881 1,221,881  189,826 202,216 234,841 109,289 212,473
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100	2003 Budget  2,483,737 600,000 120,805 54,000 79,500 3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550 1,115,383 688,000 301,287 7,328,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368 1,187,368 1,187,368 1,187,368 1,187,368 1,187,368 1,187,368 1,187,368 1,187,368	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217 1,221,881 1,221,881 1,221,881 202,216 234,841 109,289 212,473
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100 723,608	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100 723,608	2003 Budget  2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550 1,115,383 688,000 301,287 7,328,450 868,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368 1,187,368  203,529 193,922 226,549 105,481 198,485 7,950 935,916	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217 1,221,881 1,221,881  189,826 202,216 234,841 109,289 212,473 5,896
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100 723,608 332,201	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100 723,608 332,201	2003 Budget  2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550 1,115,383 688,000 301,287 7,328,450 868,140 330,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  471,887 8,925 565,035 103,755 11,0000 27,766 1,187,368 1,187,368  203,529 193,922 226,549 105,481 198,485 7,950 935,916	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217  1,221,881 1,221,881  189,826 202,216 234,841 109,289 212,473 5,896
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100 723,608	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100 723,608	2003 Budget  2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550 1,115,383 688,000 301,287 7,328,450 868,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  471,887 8,925 565,035 103,755 10,000 27,766 1,187,368 1,187,368  203,529 193,922 226,549 105,481 198,485 7,950 935,916	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217 1,221,881 1,221,881  189,826 202,216 234,841 109,289 212,473 5,896
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100 723,608 332,201 769,700	2002 Amended  2,524,969 600,000 118,700 44,980 78,450 3,360,290 478,544 35,800 836,406 46,250 167,100 568,447 8,859,936 110,115 8,970,051  769,038 3,127,021 1,207,175 11,800 1,098,286 673,450 269,330 7,156,100 723,608 332,201 769,700	2003 Budget  2,483,737 600,000 120,805 54,000 79,500  3,537,033 496,157 45,950 923,651 46,250 141,900 490,367 9,019,350 221,225 9,240,575  800,225 3,209,495 1,202,510 11,550  1,115,383 688,000 301,287 7,328,450 868,140 330,340 560,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  471,887 8,925 565,035 103,755 11,0000 27,766 1,187,368 1,187,368 1,187,368 193,922 226,549 105,481 198,485 7,950 935,916 209,044	2002 Amended	2003 Budget  521,253 9,025 551,969 105,917 4,500 29,217  1,221,881 1,221,881  189,826 202,216 234,841 109,289 212,473 5,896  954,541 205,419

				Name of City: COLUMBIA HEIGHTS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	770,359	770,359	840,764	Property Taxes	4,923,799	4,935,833	4,929,632
Tax Increments All Other Taxes	92,000	92,000	69,000	Tax Increments All Other Taxes			
Special Assessments	244,900	244,900	588,500	Special Assessments			
Licenses and Permits	56,720	56,720	73,890	Licenses and Permits	304,100	304,100	305,320
Federal Grants	1,080,000	1,080,000		Federal Grants			
State General Purpose Aid	426,050	426,050	475,478	State General Purpose Aid State Categorical Aid	2,589,420	2,589,420	2,651,999
State Categorical Aid Grants from County/Other Local Grants	49,884	49,884	49,187	Grants from County/Other Local Grants	656,687 63,000	656,687 63,000	377,503 70,480
Charges for Services	164,710	164,710	229,705	Charges for Services	419,400	419,400	454,400
Fines and Forfeits	24,400	24,400	25,400	Fines and Forfeits	100,000	100,000	105,000
Interest on Investments	64,000	64,000	50,000	Interest on Investments	200,000	200,000	206,000
Miscellaneous Revenues	46,100	46,100	255,660	Miscellaneous Revenues	12,100	12,100	9,650
Total Revenues Proceeds from Bond Sales	3,019,123 1,300,000	3,019,123 1,300,000	2,657,584	Total Revenues Proceeds from Bond Sales	9,268,506	9,280,540	9,109,984
Transfers from Other Funds	111,500	111,500	14,500	Transfers from Other Funds	816,734	816,734	991,386
Total Revenues and Other Sources	4,430,623	4,430,623	2,672,084	Total Revenues and Other Sources			
Total Revenues and Other Sources	4,430,623	4,430,623		Total Revenues and Other Sources		10,097,274	10,101,370
Current Expenditures	262.264	262.264	200.265	Current Expenditures	2 221 027	2 221 027	1.057.120
General Government Public Safety	263,264 575,590	263,264 575,590	289,265 647,310	General Government Public Safety	2,321,937 3,393,161	2,321,937 3,393,161	1,957,120 3,804,282
Streets and Highways	247,288	247,288	275,486	Streets and Highways	1,192,799	1,192,799	1,209,062
Sanitation	2,200	2,200	2,400	Sanitation	121,689	121,689	120,928
Health				Health			
Culture and Recreation	108,233	108,233	124,685	Culture and Recreation	1,961,850	1,961,850	2,183,024
Urban & Economic Development & Housing	102,300	102,300	117,300	Urban & Economic Development & Housing Miscellaneous Current Expenditures	357,779	357,779	390,016
Miscellaneous Current Expenditures  Total Current Expenditures	1,298,875	1,298,875	1,456,446	Total Current Expenditures	9,349,215	9,349,215	9,664,432
Debt Service - Principal	385,000	385,000	605,000	Debt Service - Principal	9,549,215	9,349,213	9,004,432
Interest and Fiscal Charges	165,320	165,320	171,340	Interest and Fiscal Charges			
Total Capital Outlay	2,237,000	2,237,000	306,300	Total Capital Outlay	207,839	207,839	272,510
Transfer to Other Funds	215,900	215,900	226,500	Transfer to Other Funds	400,000	400,000	480,000
<b>Total Expenditures and Other Uses</b>	4,302,095	4,302,095	2,765,586	Total Expenditures and Other Uses	9,957,054	9,957,054	10,416,942
Name of City: COON RAPIDS  Adopted Budgets for the following funds:	GF: X SR:		CP: X 2003	Name of City: CORCORAN  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR: 2002 Budget	X DS: X 2002 Amended	. —	Adopted Budgets for the following funds:		DS: X  2002  Amended	
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:	2002	2002	2003	Adopted Budgets for the following funds:	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 12,257,995 3,629,169 2,762,500	2002 Amended 12,257,995 3,629,169 2,762,500	2003 Budget 12,474,665 2,144,660 2,804,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 1,412,103 	2002 Amended	2003 Budget 1,453,539 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 12,257,995 3,629,169 2,762,500 3,024,400	2002 Amended 12,257,995 3,629,169 2,762,500 3,024,400	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,412,103   11,613	2002 Amended	2003 Budget 1,453,539  13,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 12,257,995 3,629,169 2,762,500 3,024,400 937,450	2002 Amended 12,257,995 3,629,169 2,762,500 3,024,400 937,450	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800 1,139,630	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget  1,412,103 11,613 118,929	2002 Amended	2003 Budget 1,453,539  13,500 144,460
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500	2002 Amended 12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,412,103  11,613 118,929	2002 Amended	2003 Budget 1,453,539  13,500 144,460 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 12,257,995 3,629,169 2,762,500 3,024,400 937,450	2002 Amended 12,257,995 3,629,169 2,762,500 3,024,400 937,450	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800 1,139,630	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget  1,412,103 11,613 118,929	2002 Amended	2003 Budget 1,453,539  13,500 144,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115	2002 Amended 12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000	2002 Amended	2003 Budget  1,453,539  13,500 144,460 25,000 60,341 89,205 16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000	2002 Amended 12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530	2002 Amended	2003 Budget  1,453,539  13,500 144,460 25,000 60,341 89,205 16,000 200,948
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000	2003 Budget 12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664  34,608,900 2,080,000	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664  34,608,900 2,080,000	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799  39,383,699	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799  39,683,699	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275  1,915,940	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799 39,383,699	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799  39,683,699	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275 1,915,940  460,847	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799 39,383,699	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799  39,683,699	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275 1,915,940  460,847 535,330	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799 39,383,699	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799  39,683,699	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275 1,915,940  460,847	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799 39,383,699  2,908,592 8,491,802 3,108,111 136,000 462,099	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799 39,683,699  2,908,204 8,250,655 3,112,750 136,000 458,712	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507  2,983,982 8,868,205 2,957,609 133,000 486,757	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275 1,915,940  460,847 535,330 589,862 52,272	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,680,000 2,694,799 39,383,699  2,908,592 8,491,802 3,108,111 136,000 462,099 2,626,279	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,994,799 39,683,699  2,908,204 8,250,655 3,112,750 136,000 458,712 2,630,798	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507  2,983,982 8,868,205 2,957,609 133,000 486,757 2,746,268	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275 1,915,940  460,847 535,330 589,862 52,272 60,807	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799  39,383,699  2,908,592 8,491,802 3,108,111 136,000 462,099 2,626,279 1,889,816	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799 39,683,699  2,908,204 8,250,655 3,112,750 136,000 458,712 2,630,798 1,883,466	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507  2,983,982 8,868,205 2,957,609 133,000 486,757 2,746,268 2,093,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275 1,915,940  460,847 535,330 589,862 52,272 60,807	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799  39,383,699  2,908,592 8,491,802 3,108,111 136,000 462,099 2,626,279 1,889,816 1,619,385	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799 39,683,699  2,908,204 8,250,655 3,112,750 136,000 458,712 2,630,798 1,883,466 1,916,629	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507  2,983,982 8,868,205 2,957,609 133,000 486,757 2,746,268 2,093,455 1,579,133	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275  1,915,940  460,847 535,330 589,862 52,272 60,807	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799  39,383,699  2,908,592 8,491,802 3,108,111 136,000 462,099 2,626,279 1,889,816	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799 39,683,699  2,908,204 8,250,655 3,112,750 136,000 458,712 2,630,798 1,883,466	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507  2,983,982 8,868,205 2,957,609 133,000 486,757 2,746,268 2,093,455	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275 1,915,940  460,847 535,330 589,862 52,272 60,807	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799 39,383,699  2,908,592 8,491,802 3,108,111 136,000 462,099 2,626,279 1,889,816 1,619,385 21,242,084 3,893,851 1,355,282	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799 39,683,699  2,908,204 8,250,655 3,112,750 136,000 458,712 2,630,798 1,883,466 1,916,629 21,297,214 3,893,851 1,355,282	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507  2,983,982 8,868,205 2,957,609 133,000 486,757 2,746,268 2,093,455 1,579,133 21,848,409 6,798,439 916,566	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275  1,915,940  460,847 535,330 589,862 52,272 60,807 1,699,118 155,960 24,216	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046 1,833,084
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799 39,383,699  2,908,592 8,491,802 3,108,111 136,000 462,099 2,626,279 1,889,816 1,619,385 21,242,084 3,893,851 1,355,282 8,081,225	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,994,799 39,683,699  2,908,204 8,250,655 3,112,750 136,000 458,712 2,630,798 1,883,466 1,916,629 21,297,214 3,893,851 1,355,282 8,296,130	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507  2,983,982 8,868,205 2,957,609 133,000 486,757 2,746,268 2,093,455 1,579,133 21,848,409 6,798,439 916,566 5,893,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275  1,915,940  460,847 535,330 589,862 52,272 60,807 1,699,118 155,960 24,216 1,500	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046 1,833,084 170,780 22,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,694,799 39,383,699  2,908,592 8,491,802 3,108,111 136,000 462,099 2,626,279 1,889,816 1,619,385 21,242,084 3,893,851 1,355,282	2002 Amended  12,257,995 3,629,169 2,762,500 3,024,400 937,450 311,500 4,940,931 1,735,787 306,115 918,000 280,000 2,138,389 1,366,664 34,608,900 2,080,000 2,994,799 39,683,699  2,908,204 8,250,655 3,112,750 136,000 458,712 2,630,798 1,883,466 1,916,629 21,297,214 3,893,851 1,355,282	2003 Budget  12,474,665 2,144,660 2,804,000 2,857,800 1,139,630 370,000 4,273,981 2,407,368 357,884 978,170 300,000 1,981,581 1,387,668 33,477,407 400,000 221,100 34,098,507  2,983,982 8,868,205 2,957,609 133,000 486,757 2,746,268 2,093,455 1,579,133 21,848,409 6,798,439 916,566	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,412,103 11,613 118,929 65,765 87,000 29,000 135,530 47,725 7,000 1,914,665 1,275  1,915,940  460,847 535,330 589,862 52,272 60,807 1,699,118 155,960 24,216	2002 Amended	2003 Budget  1,453,539 13,500 144,460 25,000 60,341 89,205 16,000 200,948 42,500 11,000 2,155 2,058,648 25,225 2,083,873  461,399 608,291 670,998 57,350 35,046 1,833,084 170,780

Name of City:         COTTAGE GROVE         Name of City:         CROOKSTON           Adopted Budgets for the following funds:         GF: X SR: X DS: Z002         CP: D Adopted Budgets for the following funds:         Adopted Budgets for the following funds:         GF: X SR: X DS: Z002         2002	X CP: X
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         7,353,100         7,353,100         7,781,000         Property Taxes         1,482,206           Tax Increments             Tax Increments         115,910	
Revenues:         Revenues:           Property Taxes         7,353,100         7,353,100         7,781,000         Property Taxes         1,482,206           Tax Increments            Tax Increments         115,910	2003
Tax Increments Tax Increments 115,910	
r	1,435,449
All Other Taxes All Other Taxes 461,200	112,090 462,000
Special Assessments Special Assessments 651,595	673,834
Licenses and Permits 685,200 685,200 762,900 Licenses and Permits 61,800	63,400
Federal Grants         9,200         9,200         9,500         Federal Grants            State General Purpose Aid         1,026,890         1,026,890         State General Purpose Aid         2,966,954	46,000 2,991,307
State Categorical Aid 400,000 400,000 433,100 State Categorical Aid 583,900	2,991,307 811,600
Grants from County/Other Local Grants 175,850 179,900 Grants from County/Other Local Grants	
Charges for Services         881,400         881,400         950,200         Charges for Services         308,700	343,000
Fines and Forfeits 180,000 180,000 Fines and Forfeits 49,350	46,000
Interest on Investments         259,400         259,400         268,100         Interest on Investments         91,400           Miscellaneous Revenues         93,460         93,460         40,200         Miscellaneous Revenues         316,984	56,400 315,099
Total Revenues 11,064,500 11,064,500 11,591,790 Total Revenues 7,089,999	7,356,179
Proceeds from Bond Sales Proceeds from Bond Sales	
Transfers from Other Funds 535,500 535,500 534,500 Transfers from Other Funds 414,046	1,401,520
Total Revenues and Other Sources         11,600,000         11,600,000         12,126,290         Total Revenues and Other Sources         7,504,045	8,757,699
Current Expenditures Current Expenditures	
General Government 2,210,750 2,210,750 2,236,400 General Government 1,063,192	1,023,267
Public Safety         4,327,200         4,327,200         4,446,000         Public Safety         1,811,618           Streets and Highways         1,771,300         1,771,300         1,755,200         Streets and Highways         724,062	1,879,643 754,879
Streets and Highways 1,771,500 1,773,200 Streets and Highways 724,002  Sanitation Sanitation 81,040	82,320
Health Health	
Culture and Recreation 1,632,400 1,632,400 1,749,590 Culture and Recreation 1,193,139	1,200,297
Urban & Economic Development & Housing 165,450 165,450 178,100 Urban & Economic Development & Housing 696,115  Miscellaneous Current Expenditures Miscellaneous Current Expenditures	674,076
Miscellaneous Current Expenditures Miscellaneous Current Expenditures Miscellaneous Current Expenditures 5,569,166	5,614,482
Debt Service - Principal Debt Service - Principal 341,436	329,436
Interest and Fiscal Charges Interest and Fiscal Charges 182,984	131,891
Total Capital Outlay         1,507,600         1,507,600         2,014,400         Total Capital Outlay         1,410,459           Transfer to Other Funds         649,850         649,850         739,300         Transfer to Other Funds	2,696,459 
Total Expenditures and Other Uses 12,264,550 12,264,550 13,118,990 Total Expenditures and Other Uses 7,504,045	8,772,268
Adopted Budgets for the following funds: GF: $X$ SR: $X$ DS: $X$ CP: $X$ Adopted Budgets for the following funds: GF: $X$ SR: $X$ DS: $X$ CP: $X$ Adopted Budgets for the following funds: GF: $X$ SR: $X$ DS: $X$ SR: $X$ DS: $X$ CP: $X$ Adopted Budgets for the following funds: $X$ SR: $X$ SR: $X$ DS: $X$ SR:	CP:
	2003
Revenues: Budget Amended Budget Revenues: Budget Amended	d Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391         1	
Revenues:           Budget         Amended         Budget         Revenues:         Budget         Amended	Budget 1,482,318
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments            All Other Taxes            All Other Taxes            Special Assessments         602,278         1,015,650         570,601         Special Assessments	d Budget 1,482,318 2,000 12
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	d         Budget
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	1,482,318 2,000 12 97,055
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	d         Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391	1,482,318 2,000 12 97,055 32,210 56,000 14,000
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391         1,367,391         1,367,391         1,37,391	Budget 1,482,318 2,000 12 97,055 32,210 56,000 14,000 86,164
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments            All Other Taxes            All Other Taxes            Special Assessments         602,278         1,015,650         570,601         Special Assessments            Licenses and Permits         434,720         506,720         475,018         Licenses and Permits         93,719           Federal Grants         75,000         56,000         70,000         Federal Grants            State General Purpose Aid         2,032,824         2,032,824         2,185,714         State General Purpose Aid         26,714           State Categorical Aid         229,543         238,543         232,587         State Categorical Aid         42,414           Grants from County/Other Local Grants	1,482,318 2,000 12 97,055 32,210 56,000 14,000
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments            All Other Taxes           All Other Taxes            Special Assessments         602,278         1,015,650         570,601         Special Assessments         93,719           Licenses and Permits         434,720         506,720         475,018         Licenses and Permits         93,719           Federal Grants         75,000         56,000         70,000         Federal Grants            State General Purpose Aid         2,032,824         2,032,824         2,185,714         State General Purpose Aid         26,714           State Categorical Aid         229,543         238,543         232,587         State Categorical Aid         42,414           Grants from County/Other Local Grants           Grants from County/Other Local Grants         14,000           Charges for Services         423,387         432,387         399,67         Charges for Services <td>  Budget</td>	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments            All Other Taxes            All Other Taxes            Special Assessments         602,278         1,015,650         570,601         Special Assessments            Licenses and Permits         434,720         506,720         475,018         Licenses and Permits         93,719           Federal Grants         75,000         56,000         70,000         Federal Grants            State General Purpose Aid         2,032,824         2,032,824         2,185,714         State General Purpose Aid         26,714           State Categorical Aid         229,543         238,543         232,587         State Categorical Aid         42,414           Grants from County/Other Local Grants            Grants from County/Other Local Grants         14,000           Charges for Services         423,387         432,	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	Budget
Revenues:         Sudget         Amended         Budget         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amende           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	## Budget    1,482,318
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391         1           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amende           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391         1           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391           Tax Increments         1,355,138         1,492,860         1,492,860         Tax Increments	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenu	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         1,367,391         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391         1,367,391           Tax Increments         1,355,138         1,492,860         1,495,529         Tax Increments         6.2.78           All Other Taxes         602,78         1,015,605         570,601         Special Assessments         6.2.78           Licenses and Permits         434,720         506,700         70,000         Federal Grants         93,719           Federal Grants         75,000         56,000         70,000         Federal Grants         26,714           State General Purpose Aid         2292,543         238,543         232,587         State Categorical Aid         42,414           Grants from County/Other Local Grants         -         -         -         Grants from County/Other Local Grants         14,000           Charges for Services         423,387         432,387         39,667         Grants from County/Other Local Grants         142,414           Interest on Investments         1,736,923         1,716,786         1,526,928         Interest on Investments         1,704,928           Miscel	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Revenues:         Revenues:         1,367,391         Amender Property Taxes         5,786,334         5,789,034         5,739,148         Property Taxes         1,367,391         Tax Increments         1,367,414         Tax Increase and Permits         2,67,144         Tax Increase and Permits         1,40,000         Tax Increase and Permits	Budget
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         5,776,534         5,789,034         5,739,148         Property Taxes         1,367,391         1           Tax Increments         1,355,138         1,492,860         1,495,299         Tax Increments         1,367,391           All Other Taxes         602,278         1,115,650         570,601         Special Assessments	Budget

Name of City: DEEPHAVEN				Name of City: DELANO			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Transport Budgets for the following failure.	2002	2002	2003	. adopted Stagett for the 1010 ming rando.	2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,241,358	1,241,358	1,342,928	Property Taxes			
Tax Increments All Other Taxes	64.250			Tax Increments All Other Taxes			
Special Assessments	64,350 12,369	64,350 12,369	90,000 15,833	Special Assessments			
Licenses and Permits	156,600	156,600	182,600	Licenses and Permits			
Federal Grants	1,339,800	1,339,800		Federal Grants			
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	41,500	41,500	38,000	State Categorical Aid			
Charges for Services	18,000 214,486	18,000 214,486	13,000 257,562	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	80,000	80,000	73,000	Fines and Forfeits			
Interest on Investments	127,897	127,897	74,664	Interest on Investments			
Miscellaneous Revenues	53,416	53,416	14,116	Miscellaneous Revenues			
Total Revenues	3,349,776	3,349,776	2,101,703	Total Revenues			
Proceeds from Bond Sales Transfers from Other Funds	225 466	225 466	215 000	Proceeds from Bond Sales Transfers from Other Funds			
	335,466	335,466	315,889				
<b>Total Revenues and Other Sources</b>	3,685,242	3,685,242	2,417,592	Total Revenues and Other Sources			
Current Expenditures	406.257	407.257	490.220	Current Expenditures			
General Government Public Safety	496,357 811,956	496,357 811,956	489,220 896,413	General Government Public Safety			
Streets and Highways	404,309	404,309	385,031	Streets and Highways			
Sanitation Sanitation				Sanitation Sanitation			
Health				Health			
Culture and Recreation	74,600	74,600	55,250	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	267,381	267,381	184,815	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	2,054,603	2,054,603	2,010,729	Total Current Expenditures Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	2,729,141	2,729,141	513,084	Total Capital Outlay			
Transfer to Other Funds	315,466	315,466	315,889	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	5,099,210	5,099,210	2,839,702	<b>Total Expenditures and Other Uses</b>			
Name of City: DETROIT LAKES				Name of City: DILWORTH			
Name of City: DETROIT LAKES Adopted Budgets for the following funds:	GF: X SR:	X DS: X  2002  Amended	CP: 2003	Name of City: DILWORTH Adopted Budgets for the following funds:	GF: X SR:	X DS: 2002	CP: 2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 1,505,206	2002 Amended 1,505,206	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended 187,149	2003 Budget 289,841
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 1,505,206 252,500	2002 Amended 1,505,206 252,500	2003 Budget 1,586,550 309,568	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 187,149 1,000	2002 Amended 187,149 1,000	2003 Budget 289,841 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 1,505,206 252,500 190,000	2002 Amended 1,505,206 252,500 190,000	2003 Budget 1,586,550 309,568 196,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 187,149 1,000 42,000	2002 Amended 187,149 1,000 42,000	2003 Budget 289,841 1,200 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 1,505,206 252,500	2002 Amended 1,505,206 252,500	2003 Budget 1,586,550 309,568	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 187,149 1,000	2002 Amended 187,149 1,000	2003 Budget 289,841 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,505,206 252,500 190,000 381,000 41,800 1,718,972	2002 Amended 1,505,206 252,500 190,000 381,000 41,800 1,718,972	2003 Budget 1,586,550 309,568 196,000 522,500 44,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 187,149 1,000 42,000 80,155 26,900	2002 Amended 187,149 1,000 42,000 80,155 26,900	2003 Budget 289,841 1,200 45,000 89,645 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644	2002 Amended 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644	2003 Budget 1,586,550 309,568 196,000 522,500 44,400  1,602,940	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 187,149 1,000 42,000 80,155 26,900  739,665	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665	2003 Budget 289,841 1,200 45,000 89,645 30,000  681,391
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309	2002 Amended 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309	2003 Budget 1,586,550 309,568 196,000 522,500 44,400  1,602,940 186,159	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450	289,841 1,200 45,000 89,645 30,000  681,391 48,259
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644	2002 Amended 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644	2003 Budget 1,586,550 309,568 196,000 522,500 44,400  1,602,940	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 187,149 1,000 42,000 80,155 26,900  739,665	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665	2003 Budget 289,841 1,200 45,000 89,645 30,000  681,391
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000	2003 Budget 1,586,550 309,568 196,000 522,500 44,400  1,602,940 186,159 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450	289,841 1,200 45,000 89,645 30,000  681,391 48,259 14,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget 1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049  6,381,186 232,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049  6,381,186 232,000 795,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049  6,381,186 232,000 795,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049  6,381,186 232,000 795,697  7,408,883	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470 53,200	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470 53,200	2003 Budget  1,586,550 309,568 196,000 522,500 44,400  1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727	2002 Amended  187,149 1,000 42,000 80,155 26,900  739,665 56,450  95,546 39,200 12,225 1,175 1,281,465  86,300 1,367,765 310,580 486,327 220,025  5,727	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470 53,200 965,502	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470 53,200 965,502	2003 Budget  1,586,550 309,568 196,000 522,500 44,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765 310,580 486,327 220,025 5,727 105,841	2002 Amended  187,149 1,000 42,000 80,155 26,900  739,665 56,450  95,546 39,200 12,225 1,175 1,281,465  86,300 1,367,765 310,580 486,327 220,025  5,727 105,841	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883  581,136 1,275,785 1,184,350 59,505 956,430 55,122 261,300 4,373,628	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 3,639 1,236,743
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,44 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827 734,354	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827 734,354	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883  581,136 1,275,785 1,184,350 59,505 956,430 55,122 261,300 4,373,628 877,307	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502 43,000	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502 43,000	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 3,639
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827 734,354 430,552	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827 734,354 430,552	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883  581,136 1,275,785 1,184,350 59,505 956,430 55,122 261,300 4,373,628 877,307 493,379	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502 43,000	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502 43,000	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 3,639 1,236,743 43,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,44 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827 734,354	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827 734,354	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 1,602,940 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883  581,136 1,275,785 1,184,350 59,505 956,430 55,122 261,300 4,373,628 877,307	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502 43,000	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502 43,000	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 3,639 1,236,743
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 315,122 7,981,332 136,000 704,500 8,821,832  547,178 1,219,275 1,079,470 53,200 965,500 26,202 257,000 4,147,827 734,354 430,552 3,623,515	2002 Amended  1,505,206 252,500 190,000 381,000 41,800 1,718,972 1,546,644 1,128,309 8,000 508,628 96,500 288,651 939,872 8,606,082 772,000 9,378,082  547,178 1,219,275 1,079,470 53,200 965,502 26,202 257,000 4,147,827 734,354 430,552	2003 Budget  1,586,550 309,568 196,000 522,500 44,400 186,159 8,000 506,797 96,500 265,723 1,056,049 6,381,186 232,000 795,697 7,408,883  581,136 1,275,785 1,184,350 59,505 956,430 55,122 261,300 4,373,628 877,307 493,379 679,043	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502 43,000 158,224	2002 Amended  187,149 1,000 42,000 80,155 26,900 739,665 56,450 95,546 39,200 12,225 1,175 1,281,465 86,300 1,367,765  310,580 486,327 220,025 5,727 105,841 34,482 3,520 1,166,502 43,000 158,224	2003 Budget  289,841 1,200 45,000 89,645 30,000 681,391 48,259 14,000 85,754 39,200 11,200 15,675 1,351,165 9,000 1,360,165  325,791 516,379 230,138 3,000 122,496 35,300 122,496 35,300 1,236,743 43,000

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Name of City: DULUTH	GF: X SR:	X DS: X	CP: X	Name of City: EAGAN	GF: X SR:	X DS:	CP: X
Adopted Budgets for the following funds:	GF: X SR:		2003	Adopted Budgets for the following funds:	GF: X SR:		CP: X 2003
_	Budget	2002 Amended	Budget	_	Budget	2002 Amended	Budget
Revenues: Property Taxes	9,038,100	9.038.100	9,679,200	Revenues: Property Taxes	18,361,908	18,361,908	18,355,100
Tax Increments	1,599,000	1,599,000	1,434,400	Tax Increments	10,301,900	10,301,900	16,555,100
All Other Taxes	17,164,000	17,164,000	17,806,100	All Other Taxes	450,000	450,000	480,000
Special Assessments	2,366,700	2,366,700	2,470,500	Special Assessments	2,509,269	2,509,269	2,176,143
Licenses and Permits Federal Grants	603,700 9,339,400	603,700 9,842,870	618,700 10,685,877	Licenses and Permits Federal Grants	835,900 116,700	835,900 116,700	1,058,600 41,600
State General Purpose Aid	29,635,200	29,635,200	30,402,300	State General Purpose Aid	71,400	71,400	126,800
State Categorical Aid	11,929,500	14,654,042	11,940,392	State Categorical Aid	414,000	414,000	406,700
Grants from County/Other Local Grants	3,510,400	3,510,400	3,236,600	Grants from County/Other Local Grants	31,700	31,700	
Charges for Services	6,210,100	6,210,100	6,313,300	Charges for Services	2,213,500	2,213,500	2,454,900
Fines and Forfeits Interest on Investments	1,123,200 4,490,000	1,131,328 4,490,000	1,122,700 4,039,000	Fines and Forfeits Interest on Investments	214,000 647,600	214,000 647,600	262,500 572,150
Miscellaneous Revenues	6,851,600	6,978,652	7,132,900	Miscellaneous Revenues	1,304,317	1,304,317	580,100
<b>Total Revenues</b>	103,860,900	107,224,092	106,881,969	<b>Total Revenues</b>	27,170,294	27,170,294	26,514,593
Proceeds from Bond Sales	7,190,000	8,150,000	7,850,000	Proceeds from Bond Sales			
Transfers from Other Funds	16,724,000	16,060,917	12,846,800	Transfers from Other Funds	1,457,942	1,457,942	509,700
<b>Total Revenues and Other Sources</b>	127,774,900	131,435,009	127,578,769	<b>Total Revenues and Other Sources</b>	28,628,236	28,628,236	27,024,293
Current Expenditures				Current Expenditures			
General Government	12,621,700	12,305,620	12,320,100	General Government	5,562,857	5,562,857	5,720,600
Public Safety	28,761,700	28,594,098	28,821,000	Public Safety	8,822,300	8,822,300	9,185,500
Streets and Highways Sanitation	10,107,900	9,917,550	10,232,000	Streets and Highways Sanitation	3,112,100	3,112,100	3,184,850
Health				Health			
Culture and Recreation	6,663,600	6,715,643	6,807,400	Culture and Recreation	3,149,700	3,149,700	3,419,300
Urban & Economic Development & Housing	10,711,600	10,182,873	10,347,515	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	3,531,100	4,770,526	3,001,400	Miscellaneous Current Expenditures	5,000	5,000	5,000
Total Current Expenditures Debt Service - Principal	72,397,600 10,625,000	72,486,310 10,625,000	71,529,415 11,495,000	Total Current Expenditures Debt Service - Principal	20,651,957 3,170,000	20,651,957 3,170,000	21,515,250 4,460,000
Interest and Fiscal Charges	4,863,200	4,863,200	4,595,900	Interest and Fiscal Charges	1,622,386	1,622,386	1,393,292
Total Capital Outlay	18,683,900	21,782,707	19,133,500	Total Capital Outlay	1,963,900	1,963,900	1,488,100
Transfer to Other Funds	17,130,500	18,653,124	16,775,500	Transfer to Other Funds	365,900	365,900	444,800
<b>Total Expenditures and Other Uses</b>	123,700,200	128,410,341	123,529,315	Total Expenditures and Other Uses	27,774,143	27,774,143	29,301,442
				Name of City: EAST GRAND FORKS			
Name of City: EAST BETHEL Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X 2003	Name of City: EAST GRAND FORKS Adopted Budgets for the following funds:	GF: SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2002 Budget	X DS: X 2002 Amended	. —	Adopted Budgets for the following funds:	ш	DS: 2002 Amended	
•	2002 Budget	2002 Amended	2003 Budget	*	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002	2002	2003	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 2,141,892  37,000	2002 Amended 2,141,892  37,000	2003 Budget 2,284,952  26,490	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 2,141,892	2002 Amended 2,141,892	2003 Budget 2,284,952	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 2,141,892  37,000  256,900	2002 Amended 2,141,892  37,000  256,900	2003 Budget 2,284,952  26,490  257,471	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  2,141,892  37,000 256,900 35,000 98,404 117,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000	2003 Budget  2,284,952  26,490 257,471 150,000 98,416 117,364	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  2,141,892  37,000 256,900 35,000 98,404 117,000 31,000	2002 Amended  2,141,892	2003 Budget  2,284,952  26,490 257,471 150,000 98,416 117,364 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  2,141,892  37,000 256,900 35,000 98,404 117,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  2,141,892  37,000 256,900 35,000 98,404 117,000 31,000 11,000	2002 Amended  2,141,892	2003 Budget  2,284,952  26,490 257,471 150,000 98,416 117,364 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,141,892  37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  2,141,892  37,000  256,900  35,000  98,404  117,000  31,000  11,000  35,000  2,000  2,765,196	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  2,141,892  37,000  256,900  35,000  98,404  117,000  31,000  11,000  35,000  2,000  2,765,196	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  2,141,892  37,000  256,900  35,000  98,404  117,000  31,000  11,000  35,000   2,000  2,765,196	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  2,141,892  37,000  256,900  35,000  98,404  117,000  31,000  11,000  35,000  2,000  2,765,196	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196	2003 Budget  2,284,952	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196 863,639	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196 863,639	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693 3,022,693	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196	2003 Budget  2,284,952	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  2,141,892  37,000  256,900 35,000 98,404 117,000 31,000 11,000 35,000  2,000  2,765,196  2,765,196  863,639 421,420 680,156 27,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196 2,765,196  863,639 421,420 680,156 27,000	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693 3,022,693 559,351 734,608	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693 3,022,693  559,351 734,608 865,186 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693 3,022,693  559,351 734,608 865,186 27,000 121,380	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693 3,022,693  559,351 734,608 865,186 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543 2,140,758	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543 2,140,758	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693 3,022,693  559,351 734,608 865,186 27,000 121,380 150,000 2,457,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,141,892  37,000  256,900 35,000 98,404 117,000 31,000 11,000 35,000  2,765,196   2,765,196  863,639 421,420 680,156 27,000 35,000 113,543  2,140,758 165,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543 2,140,758 165,000	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693 3,022,693 3,022,693  559,351 734,608 865,186 27,000 121,380 150,000 2,457,525 231,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543 2,140,758 165,000 53,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543 2,140,758 165,000 53,000	2003 Budget  2,284,952	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,141,892  37,000  256,900 35,000 98,404 117,000 31,000 11,000 35,000  2,765,196   2,765,196  863,639 421,420 680,156 27,000 35,000 113,543  2,140,758 165,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000  2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543 2,140,758 165,000 53,000 322,000	2003 Budget  2,284,952 26,490 257,471 150,000 98,416 117,364 33,000 11,000 42,000 2,000 3,022,693 3,022,693 3,022,693  559,351 734,608 865,186 27,000 121,380 150,000 2,457,525 231,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 2,765,196 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543 2,140,758 165,000 53,000 322,000	2002 Amended  2,141,892 37,000 256,900 35,000 98,404 117,000 31,000 11,000 35,000 2,000 2,765,196  863,639 421,420 680,156 27,000 35,000 113,543 2,140,758 165,000 53,000	2003 Budget  2,284,952	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget

Name of City: EDEN PRAIRIE				Name of City: EDINA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	24,542,699	24,542,699	24,405,219	Property Taxes	16,845,256	16,845,256	17,689,475
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	2,599,615	2,599,615	2,870,377	Licenses and Permits	1,839,500	1,839,500	2,005,925
Federal Grants State General Purpose Aid	5,000 112,014	5,000 112,014	5,000 224,719	Federal Grants State General Purpose Aid	8,400	8,400	8,600
State Categorical Aid	616,000	616,000	616,000	State Categorical Aid	495,000	495,000	495,000
Grants from County/Other Local Grants	75,500	75,500	77,500	Grants from County/Other Local Grants	166,500	166,500	160,000
Charges for Services	2,176,603	2,176,603	2,168,884	Charges for Services	1,730,916	1,730,916	1,747,719
Fines and Forfeits Interest on Investments	280,000 250,000	280,000 250,000	280,000 250,000	Fines and Forfeits Interest on Investments	810,000 113,200	810,000 113,200	900,000 120,000
Miscellaneous Revenues	503,000	503,000	505,000	Miscellaneous Revenues	170,100	170,100	181,000
<b>Total Revenues</b>	31,160,431	31,160,431	31,402,699	<b>Total Revenues</b>	22,178,872	22,178,872	23,307,719
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	70,000	70,000	70,000	Transfers from Other Funds	525,000	525,000	550,000
<b>Total Revenues and Other Sources</b>	<u>31,230,431</u>	31,230,431	31,472,699	Total Revenues and Other Sources	22,703,872	22,703,872	23,857,719
Current Expenditures	4 007 014	4 227 014	4 441 505	Current Expenditures	2.070.102	2.070.102	2 107 000
General Government Public Safety	4,237,014 7,233,931	4,237,014 7,233,931	4,441,597 8,009,528	General Government Public Safety	2,978,183 9,490,366	2,978,183 9,490,366	3,106,890 9,948,159
Streets and Highways	4,045,256	4,045,256	4,141,007	Streets and Highways	4,358,789	4,358,789	4,456,379
Sanitation				Sanitation			
Health	4.276.025	4 276 025	4.466.615	Health	469,930	469,930	474,192
Culture and Recreation Urban & Economic Development & Housing	4,276,925	4,276,925	4,466,615	Culture and Recreation Urban & Economic Development & Housing	2,700,832	2,700,832	2,872,716
Miscellaneous Current Expenditures	6,345,466	6,345,466	6,495,458	Miscellaneous Current Expenditures	488,325	488,325	567,477
Total Current Expenditures	26,138,592	26,138,592	27,554,205	Total Current Expenditures	20,486,425	20,486,425	21,425,813
Debt Service - Principal	1,990,000	1,990,000	1,479,000	Debt Service - Principal	375,000	375,000	980,000
Interest and Fiscal Charges Total Capital Outlay	897,000 1,170,375	897,000 1,170,375	716,000 894,600	Interest and Fiscal Charges Total Capital Outlay	625,000 1,217,447	625,000 1,217,447	632,600 819,306
Transfer to Other Funds	1,034,464	1,034,464	828,894	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	31,230,431	31,230,431	31,472,699	<b>Total Expenditures and Other Uses</b>	22,703,872	22,703,872	23,857,719
Name of City: ELK RIVER				Name of City: ELY			
Name of City: ELK RIVER Adopted Budgets for the following funds:	GF: X SR:	2002	CP: 2003	Name of City: ELY Adopted Budgets for the following funds:	GF: X SR:	X DS: X  2002	CP: 2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003 Budget 4,657,800	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 1,026,456	2002 Amended 966,876	2003 Budget
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 4,230,350  54,000	2002 Amended 4,230,350  54,000	2003 Budget 4,657,800  54,000 621,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,026,456 127,887 	2002 Amended 966,876 89,210	2003 Budget 1,016,698 89,210 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 4,230,350  54,000	2002 Amended 4,230,350  54,000	2003 Budget 4,657,800  54,000 621,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,026,456 127,887  55,000	2002 Amended 966,876 89,210  37,070	2003 Budget 1,016,698 89,210
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 4,230,350  54,000	2002 Amended 4,230,350  54,000	2003 Budget 4,657,800  54,000 621,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,026,456 127,887 	2002 Amended 966,876 89,210	2003 Budget 1,016,698 89,210 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  4,230,350  54,000 566,600 948,650 187,750	2002 Amended  4,230,350 54,000 646,600 948,650 217,750	2003 Budget  4,657,800   54,000 621,950  948,650 185,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879	2003 Budget 1,016,698 89,210  30,000  1,785,445 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  4,230,350 54,000 566,600 948,650 187,750	2002 Amended  4,230,350 54,000 646,600 948,650 217,750	2003 Budget  4,657,800 54,000 621,950 948,650 185,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 1,229,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  4,230,350 54,000 566,600 948,650 187,750	2002 Amended  4,230,350 54,000 646,600 948,650 217,750	2003 Budget  4,657,800 54,000 621,950 948,650 185,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  4,230,350  54,000   566,600   948,650 187,750   1,159,950 237,500 100,000 109,100  7,593,900	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 156,000 100,000 105,200 8,058,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  4,230,350  54,000   566,600  948,650 187,750   1,159,950 237,500 100,000 109,100  7,593,900 273,500	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 156,000 100,000 105,200  8,058,800 357,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100  7,593,900 273,500 506,900	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500 476,900	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200  8,058,800 357,100 583,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  4,230,350  54,000   566,600  948,650 187,750   1,159,950 237,500 100,000 109,100  7,593,900 273,500	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 156,000 100,000 105,200  8,058,800 357,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100  7,593,900 273,500 506,900	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500 476,900	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200  8,058,800 357,100 583,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100  7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500 476,900 8,374,300  1,682,100 3,428,500	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723 408,031 938,757	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100  7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500 1,155,500	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500 476,900 8,374,300  1,682,100 3,428,500 1,176,050	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400 1,271,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 38,500 3,586,723 3,586,723 408,031 938,757 1,000,576	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226 1,020,336	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425 1,021,724
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100  7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500 476,900 8,374,300  1,682,100 3,428,500	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723 408,031 938,757	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100 7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500 1,155,500 1,192,500	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500 476,900 8,374,300  1,682,100 3,428,500 1,176,050	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400 1,271,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723 408,031 938,757 1,000,576	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226 1,020,336 261,545	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425 1,021,724 240,133
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100 7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500 1,155,500 1,192,500 26,700	2002 Amended  4,230,350 54,000 646,600 217,750 1,174,950 142,500 100,000 273,500 476,900 8,374,300  1,682,100 3,428,500 1,176,050	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400 1,271,000 1,364,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723  408,031 938,757 1,000,576 240,540 141,458	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226 1,020,336 261,545 107,706	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425 1,021,724 240,133 84,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100  7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500 1,155,500 1,192,500 26,700	2002 Amended  4,230,350 54,000 646,600 948,650 217,750 1,174,950 142,500 100,000 109,100  7,623,900 273,500 476,900 8,374,300  1,682,100 3,428,500 1,176,050 1,195,500 26,700	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400 1,271,000 1,364,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723  408,031 938,757 1,000,576 240,540 141,458 56,683	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226 1,020,336 261,545 107,706 111,597	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425 1,021,724 240,133 84,250 109,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  4,230,350 54,000 566,600 948,650 187,750 1,159,950 237,500 100,000 109,100 7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500 1,155,500 1,192,500 26,700	2002 Amended  4,230,350 54,000 646,600 217,750 1,174,950 142,500 100,000 109,100 7,623,900 273,500 476,900 8,374,300  1,682,100 3,428,500 1,176,050 1,195,500	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400 1,271,000 1,364,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723  408,031 938,757 1,000,576 240,540 141,458	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226 1,020,336 261,545 107,706	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425 1,021,724 240,133 84,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  4,230,350 54,000 566,600 187,750 1,159,950 237,500 100,000 109,100 7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500 1,155,500 1,192,500 26,700 7,497,600	2002 Amended  4,230,350 54,000 646,600 217,750 1,174,950 142,500 100,000 273,500 476,900 8,374,300  1,176,050 1,195,500 26,700 7,508,850	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400 1,271,000 1,364,950 8,076,950 8,076,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723  408,031 938,757 1,000,576 240,540 141,458 56,683 2,786,045 344,257 129,802	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226 1,020,336 261,545 107,706 111,597 2,929,349 566,848 135,391	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425 1,021,724 240,133 84,250 109,240 2,863,131 228,390 112,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  4,230,350 54,000 948,650 187,750 1,159,950 237,500 100,000 109,100 273,500 506,900 8,374,300  1,696,400 3,426,500 1,155,500 1,192,500 26,700 7,497,600 432,250	2002 Amended  4,230,350 54,000 646,600 217,750 1,174,950 142,500 100,000 273,500 476,900 8,374,300  1,682,100 3,428,500 1,176,050 1,195,500 26,700 7,508,850 436,000	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400 1,271,000 1,364,950 8,076,950 502,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723  408,031 938,757 1,000,576 240,540 141,458 56,683 2,786,045 344,257 129,802 302,620	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226 1,020,336 261,545 107,706 111,597 2,929,349 566,848 135,391 489,602	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425 1,021,724 240,133 84,250 109,240 2,863,131 228,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  4,230,350 54,000 566,600 187,750 1,159,950 237,500 100,000 109,100 7,593,900 273,500 506,900 8,374,300  1,696,400 3,426,500 1,155,500 7,497,600 7,497,600 432,250 333,600	2002 Amended  4,230,350 54,000 646,600 217,750 1,174,950 142,500 100,000 273,500 476,900 8,374,300  1,176,050 1,195,500 26,700 7,508,850	2003 Budget  4,657,800 54,000 621,950 948,650 185,600 156,000 100,000 105,200 8,058,800 357,100 583,600 8,999,500  1,802,600 3,638,400 1,271,000 1,364,950 8,076,950 8,076,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,026,456 127,887 55,000 1,902,520 71,185 120,000 197,975 37,000 10,200 38,500 3,586,723 3,586,723  408,031 938,757 1,000,576 240,540 141,458 56,683 2,786,045 344,257 129,802	2002 Amended  966,876 89,210 37,070 76,800 1,896,106 92,879 137,380 231,406 22,700 11,200 43,800 3,605,427 245,751 3,851,178  458,939 969,226 1,020,336 261,545 107,706 111,597 2,929,349 566,848 135,391	2003 Budget  1,016,698 89,210 30,000 1,785,445 65,000 120,000 221,613 23,100 9,200 14,700 3,374,966 3,374,966  433,359 974,425 1,021,724 240,133 84,250 109,240 2,863,131 228,390 112,595

Name of City: EVELETH				Name of City: FAIRMONT			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	786,168 30,000		809,750 30,000	Property Taxes Tax Increments	1,526,574 290,400		1,594,245 280,875
All Other Taxes	500,000		444,000	All Other Taxes	18,000		18,000
Special Assessments	15,000		15,000	Special Assessments	344,500		402,500
Licenses and Permits			·	Licenses and Permits	174,063		174,063
Federal Grants	30,000		30,000	Federal Grants	42,250		30,000
State General Purpose Aid	1,776,976		1,815,686	State General Purpose Aid	3,747,664		3,803,419
State Categorical Aid	60,000		60,000	State Categorical Aid	87,000		87,000
Grants from County/Other Local Grants Charges for Services	355,000		500,000	Grants from County/Other Local Grants Charges for Services	219,500		219.500
Fines and Forfeits	30,000		30,000	Fines and Forfeits	55,000		55,000
Interest on Investments	100,000		60,000	Interest on Investments	85,944		91,000
Miscellaneous Revenues	468,600		393,600	Miscellaneous Revenues	82,013		51,085
Total Revenues	4,151,744		4,188,036	<b>Total Revenues</b>	6,672,908		6,806,687
Proceeds from Bond Sales	395,000			Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	980,732		980,732
<b>Total Revenues and Other Sources</b>	4,546,744		4,188,036	<b>Total Revenues and Other Sources</b>	7,653,640		7,787,419
Current Expenditures				Current Expenditures			
General Government	479,010		464,650	General Government	854,219		871,404
Public Safety	1,132,950		1,115,450	Public Safety	2,132,260		2,221,517
Streets and Highways	761,120		748,720	Streets and Highways	1,174,699		1,223,908
Sanitation				Sanitation	5,275		5,275
Health				Health			
Culture and Recreation	609,240		602,790	Culture and Recreation	850,997		963,159
Urban & Economic Development & Housing Miscellaneous Current Expenditures	110,300 296,485		98,100 262,750	Urban & Economic Development & Housing Miscellaneous Current Expenditures	168,000 456,907		168,000 455,421
Total Current Expenditures	3,389,105		3,292,460	Total Current Expenditures	5,642,357		5,908,684
Debt Service - Principal	5,567,105		3,272,400	Debt Service - Principal	1,223,800		1,397,075
Interest and Fiscal Charges				Interest and Fiscal Charges	705,844		575,346
Total Capital Outlay	1,325,500		907,200	Total Capital Outlay	568,250		202,900
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	4,714,605		4,199,660	<b>Total Expenditures and Other Uses</b>	8,140,251		8,084,005
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2002	CP: X 2003	Name of City: FARIBAULT Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2002	CP: X 2003
•	ш		ш	•			
Adopted Budgets for the following funds:	2002	2002	2003	Adopted Budgets for the following funds:	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 851,600 148,457	2002 Amended 851,600 148,457	2003 Budget 874,338 164,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 2,101,896 754,739	2002 Amended	2003 Budget 2,390,716 795,097
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 851,600 148,457 20,000	2002 Amended 851,600 148,457 20,000	2003 Budget 874,338 164,400 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 2,101,896 754,739 156,500	2002 Amended 2,101,896 876,569 156,500	2003 Budget 2,390,716 795,097 171,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 851,600 148,457 20,000 100,674	2002 Amended 851,600 148,457 20,000 100,674	2003 Budget 874,338 164,400 25,000 61,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 2,101,896 754,739 156,500 832,977	2002 Amended 2,101,896 876,569 156,500 832,977	2003 Budget 2,390,716 795,097 171,500 688,952
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	851,600 148,457 20,000 100,674 29,950	2002 Amended 851,600 148,457 20,000 100,674 29,950	2003 Budget 874,338 164,400 25,000 61,000 29,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget  2,101,896 754,739 156,500 832,977 300,400	2002 Amended 2,101,896 876,569 156,500 832,977 300,400	2003 Budget 2,390,716 795,097 171,500 688,952 344,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 851,600 148,457 20,000 100,674 29,950	2002 Amended 851,600 148,457 20,000 100,674 29,950	2003 Budget 874,338 164,400 25,000 61,000 29,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 2,101,896 754,739 156,500 832,977 300,400 174,668	2002 Amended 2,101,896 876,569 156,500 832,977 300,400 834,668	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	851,600 148,457 20,000 100,674 29,950	2002 Amended 851,600 148,457 20,000 100,674 29,950	2003 Budget 874,338 164,400 25,000 61,000 29,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget  2,101,896 754,739 156,500 832,977 300,400	2002 Amended 2,101,896 876,569 156,500 832,977 300,400	2003 Budget 2,390,716 795,097 171,500 688,952 344,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 851,600 148,457 20,000 100,674 29,950  239,923	2002 Amended 851,600 148,457 20,000 100,674 29,950  239,923	2003 Budget 874,338 164,400 25,000 61,000 29,950  213,738	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400	2003 Budget 874,338 164,400 25,000 61,000 29,950  213,738 155,707 10,900 80,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000	2003 Budget 874,338 164,400 25,000 61,000 29,950 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080	2003 Budget 874,338 164,400 25,000 61,000 29,950  213,738 155,707 10,900 80,750 82,000 121,473	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255	2003 Budget 874,338 164,400 25,000 61,000 29,950  213,738 155,707 10,900 80,750 82,000 121,473 17,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955  1,837,211	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068  17,426,836 1,015,000	2003 Budget 2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098  16,780,707 1,130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955  1,837,211 237,738	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955  1,837,211 237,738	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955  1,837,211 237,738 2,074,949  409,657 601,868	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955  1,837,211 237,738 2,074,949  409,657 601,868 170,783	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316  1,337,743 4,001,874 1,473,623	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492 41,214	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955  1,837,211 237,738  2,074,949  409,657 601,868 170,783 40,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492 41,214	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492 41,214	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955  1,837,211 237,738  2,074,949  409,657 601,868 170,783 40,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352 412,343 595,776 195,492 41,214 160,636	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214 160,636	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623 2,467,861	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492 41,214 160,636 15,340 15,340 1,436,141	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214 160,636 15,340 15,340 1,436,141	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316  1,337,743 4,001,874 1,473,623 2,460,103 3,482,761 595,476 13,351,580	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623 2,467,861 3,100,049 631,336 13,118,522	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492 41,214 160,636 15,340 15,340 1,436,141 490,000	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214 160,636 15,340 15,340 1,436,141 490,000	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215 390,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316  1,337,743 4,001,874 1,473,623 2,460,103 3,482,761 595,476 13,351,580 2,111,380	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623 2,467,861 3,100,049 631,336 13,118,522 2,111,380	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693 1,673,274
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492 41,214 160,636 15,340 1,436,141 490,000 157,441	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214 160,636 15,340 1,436,141 490,000 157,441	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215 390,000 137,311	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316  1,337,743 4,001,874 1,473,623 	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623 2,467,861 3,100,049 631,336 13,118,522 2,111,380 669,228	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693 1,673,274 544,631
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492 41,214 160,636 15,340 1,436,141 490,000 157,441 367,680	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214 160,636 15,340 1,436,141 490,000 157,441 367,680	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215 390,000 137,311 312,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 2,958,009 21,062,316  1,337,743 4,001,874 1,473,623 	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623 2,467,861 3,100,049 631,336 13,118,522 2,111,380 669,228 5,653,748	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693 1,673,274 544,631 3,422,981
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 342,400 2,131,352  412,343 595,776 195,492 41,214 160,636 15,340 1,436,141 490,000 157,441	2002 Amended  851,600 148,457 20,000 100,674 29,950 239,923 60,707 10,906 75,400 82,000 158,080 11,255 1,788,952 841,450 2,630,402  412,343 595,776 195,492 41,214 160,636 15,340 1,436,141 490,000 157,441	2003 Budget  874,338 164,400 25,000 61,000 29,950 213,738 155,707 10,900 80,750 82,000 121,473 17,955 1,837,211 237,738 2,074,949  409,657 601,868 170,783 40,617 167,040 15,500 19,750 1,425,215 390,000 137,311	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,101,896 754,739 156,500 832,977 300,400 174,668 6,446,016 2,519,952 541,270 1,773,119 140,000 272,401 1,075,369 17,089,307 1,015,000 2,958,009 21,062,316  1,337,743 4,001,874 1,473,623 	2002 Amended  2,101,896 876,569 156,500 832,977 300,400 834,668 6,446,016 2,047,952 541,270 1,778,119 140,000 272,401 1,098,068 17,426,836 1,015,000 3,412,436 21,854,272  1,376,852 4,068,801 1,473,623 2,467,861 3,100,049 631,336 13,118,522 2,111,380 669,228	2003 Budget  2,390,716 795,097 171,500 688,952 344,400 401,940 6,489,121 1,513,659 683,621 1,893,653 160,500 186,450 1,061,098 16,780,707 1,130,000 3,350,775 21,261,482  1,356,541 4,197,894 1,497,012 2,655,938 2,052,172 937,136 12,696,693 1,673,274 544,631

Name of City: FARMINGTON				Name of City: FERGUS FALLS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	3,607,016	3,607,016	4,242,570	Property Taxes	2,193,944	2,193,944	2,352,459
Tax Increments All Other Taxes				Tax Increments All Other Taxes	85,000	85,000	87,000
Special Assessments	977,325	913,950	800,000	Special Assessments	658,779	658,779	732,802
Licenses and Permits	809,175	1,163,800	1,033,700	Licenses and Permits	109,300	109,300	106,800
Federal Grants State General Purpose Aid	45,000 496,117	45,000 496,117	593,986	Federal Grants State General Purpose Aid	1,374,800 4,270,565	1,385,055 4,273,616	1,820,000 4,290,510
State Categorical Aid	235,000	263,542	270,000	State Categorical Aid	2,278,409	2,278,409	842,803
Grants from County/Other Local Grants	10,400	12,400	12,500	Grants from County/Other Local Grants	123,284	123,284	133,105
Charges for Services	933,150	2,030,100	1,620,279	Charges for Services	680,303	683,799	711,758
Fines and Forfeits Interest on Investments	75,000 357,250	82,500 503,750	82,500 473,250	Fines and Forfeits Interest on Investments	136,750 122,700	136,750 122,700	139,000 121,000
Miscellaneous Revenues	44,000	51,740	46,000	Miscellaneous Revenues	396,922	482,597	382,421
<b>Total Revenues</b>	7,589,433	9,169,915	9,174,785	Total Revenues	12,430,756	12,533,233	11,719,658
Proceeds from Bond Sales	1.055.056	2.710.622	1,950,000	Proceeds from Bond Sales	3,224,554	3,224,554	1,355,000
Transfers from Other Funds	1,877,976	2,719,622	1,769,885	Transfers from Other Funds	599,537	599,537	965,537
<b>Total Revenues and Other Sources</b>	9,467,409	11,889,537	12,894,670	Total Revenues and Other Sources	16,254,847	16,357,324	14,040,195
Current Expenditures General Government	1,710,810	1,812,278	1 952 020	Current Expenditures General Government	1,360,197	1,402,172	1,412,828
Public Safety	1,930,018	1,812,278	1,852,920 2,257,530	Public Safety	2,299,640	2,377,290	2,640,635
Streets and Highways	1,209,721	904,450	892,690	Streets and Highways	1,218,710	1,228,883	1,213,014
Sanitation				Sanitation	42,057	42,057	38,049
Health Culture and Recreation	1,034,118	1,026,175	1,111,032	Health Culture and Recreation	1,829,938	2,002,517	1,979,353
Urban & Economic Development & Housing	49,048	17,150	48,840	Urban & Economic Development & Housing	552,356	610,356	555,712
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	249,053	58,553	96,120
Total Current Expenditures	5,933,715	5,676,771	6,163,012	Total Current Expenditures	7,551,951	7,721,828	7,935,711
Debt Service - Principal Interest and Fiscal Charges	1,808,069 1,052,641	1,808,069 1,052,641	2,052,873 867,394	Debt Service - Principal Interest and Fiscal Charges	1,269,764 790,488	1,277,043 790,490	1,162,235 662,445
Total Capital Outlay	300,000	4,276,233	2,687,892	Total Capital Outlay	7,037,577	7,375,142	4,486,095
Transfer to Other Funds	536,745	938,809	481,720	Transfer to Other Funds	113,200	113,200	116,200
		13,752,523				4 - 4	11262 606
Name of City: FOREST LAKE	9,631,170	15,/32,325	12,252,891	Total Expenditures and Other Uses  Name of City: FRIDLEY		17,277,703	14,362,686
	9,631,170 GF: X SR:	X DS: 2002	CP:	*	GF: X SR:		CP: X 2003
Name of City: FOREST LAKE	GF: X SR:	X DS:	CP:	Name of City: FRIDLEY	GF: X SR:	X DS:	CP: X
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	X DS: 2002	CP:	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	X DS: 2002	CP: X 2003
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2002 Budget 3,164,747	X DS: 2002 Amended 3,164,747	CP: 2003 Budget 3,287,904	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2002 Budget 5,649,231	X DS: 2002 Amended 5,649,231	CP: X 2003 Budget 5,843,955
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2002 Budget	X DS: 2002 Amended	CP: 2003 Budget	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2002 Budget  5,649,231	X DS: 2002 Amended 5,649,231	CP: X 2003 Budget 5,843,955
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2002 Budget 3,164,747 31,000 370,710	X DS: 2002 Amended 3,164,747 31,000 370,710	CP: 2003 Budget 3,287,904 31,000  516,330	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2002 Budget  5,649,231 7,500 1,079,300	X DS: 2002 Amended 5,649,231 7,500 1,079,300	CP: X 2003 Budget 5,843,955  7,800 602,800
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2002 Budget  3,164,747  31,000 370,710 17,000	X DS: 2002 Amended 3,164,747 31,000 370,710 17,000	CP: 2003 Budget 3,287,904 31,000 516,330	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104	X DS: 2002 Amended 5,649,231 7,500 1,079,300 311,104	CP: X 2003 Budget 5,843,955  7,800 602,800 154,746
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2002 Budget  3,164,747  31,000 370,710 17,000 321,875	X DS: 2002 Amended 3,164,747 31,000 370,710 17,000 321,875	CP:	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2002 Budget  5,649,231 7,500 1,079,300 311,104 1,556,948	X DS: 2002 Amended 5,649,231 7,500 1,079,300 311,104 1,556,948	CP: X 2003 Budget 5,843,955  7,800 602,800 154,746 2,045,663
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2002 Budget  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000	2002 Amended  3,164,747  31,000 370,710 17,000 321,875 387,889 75,000	CP:	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2002 Budget 5,649,231 7,500 1,079,300 311,104 1,556,948 684,970	X DS: 2002 Amended 5,649,231 7,500 1,079,300 311,104 1,556,948 701,257	CP: X 2003 Budget 5,843,955  7,800 602,800 154,746 2,045,663 700,528
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2002 Budget  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000 110,000	2002 Amended  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000 110,000	CP:	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2002 Budget  5,649,231 7,500 1,079,300 311,104 1,556,948 684,970 1,485,790	X DS: 2002 Amended 5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790	CP: X 2003 Budget 5,843,955  7,800 602,800 154,746 2,045,663 700,528  1,561,450
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR: 2002 Budget  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000	2002 Amended  3,164,747  31,000 370,710 17,000 321,875 387,889 75,000	CP:	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500	X DS: 2002 Amended 5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500
Name of City: FOREST LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2002 Budget  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500	2002 Amended  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500	CP: 2003 Budget  3,287,904  31,000  516,330  336,213 301,789 75,000 120,000 128,500	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2002 Budget  5,649,231 7,500 1,079,300 311,104 1,556,948 684,970 1,485,790	X DS: 2002 Amended 5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790	CP: X 2003 Budget 5,843,955  7,800 602,800 154,746 2,045,663 700,528  1,561,450
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2002  Budget  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297	2002 Amended  3,164,747  31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297	CP:	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319	Z002 Amended  5,649,231  7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2002  Budget  3,164,747   31,000  370,710 17,000 321,875 387,889 75,000 110,000 102,500  254,576 4,835,297	X DS: 2002 Amended  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319	X DS: 2002 Amended 5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670	CP: X 2003 Budget  5,843,955  7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430  11,986,872
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2002  Budget  3,164,747  31,000  370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297 20,000	2002 Amended  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297  20,000	CP:	Name of City: FRIDLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300	Z002 Amended  5,649,231  7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910	CP: X 2003 Budget  5,843,955  7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2002  Budget  3,164,747   31,000  370,710 17,000 321,875 387,889 75,000 110,000 102,500  254,576 4,835,297	X DS: 2002 Amended  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319	X DS: 2002 Amended 5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670	CP: X 2003 Budget  5,843,955  7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430  11,986,872
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2002  Budget  3,164,747  31,000  370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297 20,000	2002 Amended  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297  20,000	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300	Z002 Amended  5,649,231  7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910	CP: X 2003 Budget  5,843,955  7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2002  Budget  3,164,747   31,000  370,710 17,000 321,875 387,889 75,000 110,000 102,500  254,576  4,835,297  20,000 4,855,297	X DS:	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740	Z002 Amended  5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910 16,129,580  3,860,334 5,175,991	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631 12,621,503  3,680,410 5,062,532
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2002  Budget  3,164,747   31,000  370,710 17,000 321,875 387,889 75,000 110,000 102,500  254,576  4,835,297  20,000 4,855,297  1,211,723 1,956,679 1,180,550	X DS:	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740 2,926,749	X DS: 2002 Amended  5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910 16,129,580  3,860,334 5,175,991 2,926,749	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631 12,621,503
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2002  Budget  3,164,747   31,000  370,710 17,000 321,875 387,889 75,000 110,000 102,500  254,576  4,835,297  20,000 4,855,297	X DS:	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740	Z002 Amended  5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910 16,129,580  3,860,334 5,175,991	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631 12,621,503  3,680,410 5,062,532
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2002  Budget  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297  20,000  4,855,297  1,211,723  1,956,679  1,180,550	X DS: 2002 Amended  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297  20,000  4,855,297  1,211,723  1,956,679  1,180,550	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740 2,926,749	X DS: 2002 Amended  5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910 16,129,580  3,860,334 5,175,991 2,926,749	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631 12,621,503  3,680,410 5,062,532
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2002  Budget  3,164,747  31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297 20,000 4,855,297  1,211,723 1,956,679 1,180,550 141,959	X DS: 2002 Amended  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297 20,000 4,855,297  1,211,723 1,956,679 1,180,550 141,959	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740 2,926,749 1,188,877	X DS: 2002 Amended  5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910 16,129,580  3,860,334 5,175,991 2,926,749 1,190,877	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631 12,621,503  3,680,410 5,062,532 3,129,813 1,247,243
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2002  Budget  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500   254,576  4,835,297   20,000  4,855,297  1,211,723  1,956,679  1,180,550   141,959	X DS:	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740 2,926,749 1,188,877 100,000	X DS: 2002 Amended  5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910 16,129,580  3,860,334 5,175,991 2,926,749 1,190,877 100,000	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631 12,621,503  3,680,410 5,062,532 3,129,813 1,247,243 88,034
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2002  Budget  3,164,747  31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297 20,000 4,855,297  1,211,723 1,956,679 1,180,550 141,959	X DS: 2002 Amended  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297 20,000 4,855,297  1,211,723 1,956,679 1,180,550 141,959	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740 2,926,749 1,188,877	X DS: 2002 Amended  5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910 16,129,580  3,860,334 5,175,991 2,926,749 1,190,877	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430 11,986,872 634,631 12,621,503  3,680,410 5,062,532 3,129,813 1,247,243
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2002  Budget  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297  20,000  4,855,297  1,211,723 1,956,679 1,180,550  141,959 4,490,911	X DS: 2002 Amended  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297 20,000 4,855,297  1,211,723 1,956,679 1,180,550 141,959 4,490,911	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740 2,926,749 1,188,877 100,000 13,204,544	X DS:	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430  11,986,872 634,631 12,621,503  3,680,410 5,062,532 3,129,813 1,247,243 88,034  13,208,032
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2002  Budget  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297  20,000  4,855,297  1,211,723 1,956,679 1,180,550  141,959  4,490,911  356,850	X DS:	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740 2,926,749 1,188,877 100,000 13,204,544 1,529,967	X DS: 2002 Amended  5,649,231 7,500 1,079,300 311,104 1,556,948 701,257 1,485,790 190,500 967,225 225,815 12,174,670 3,954,910 16,129,580  3,860,334 5,175,991 2,926,749 1,190,877 100,000 13,253,951 1,542,467	CP: X 2003 Budget  5,843,955  7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430  11,986,872 634,631 12,621,503  3,680,410 5,062,532 3,129,813 1,247,243 88,034 13,208,032
Name of City: FOREST LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2002  Budget  3,164,747  31,000  370,710  17,000  321,875  387,889  75,000  110,000  102,500  254,576  4,835,297  20,000  4,855,297  1,211,723 1,956,679 1,180,550  141,959 4,490,911	X DS: 2002 Amended  3,164,747 31,000 370,710 17,000 321,875 387,889 75,000 110,000 102,500 254,576 4,835,297 20,000 4,855,297  1,211,723 1,956,679 1,180,550 141,959 4,490,911	CP:	Name of City: FRIDLEY  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2002  Budget  5,649,231  7,500 1,079,300 311,104 1,556,948 684,970 1,485,790 190,500 967,225 169,751 12,102,319 3,946,300 16,048,619  3,844,178 5,144,740 2,926,749 1,188,877 100,000 13,204,544	X DS:	CP: X 2003 Budget  5,843,955 7,800 602,800 154,746 2,045,663 700,528 1,561,450 190,500 719,000 160,430  11,986,872 634,631 12,621,503  3,680,410 5,062,532 3,129,813 1,247,243 88,034  13,208,032

Name of City: GLENCOE				Name of City: GLENWOOD			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:		CP:
	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:	Buuget	Amended		Revenues:			
Property Taxes				Property Taxes Tax Increments	647,614		597,484
Tax Increments All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	2,400		2,200
Licenses and Permits				Licenses and Permits	28,000		31,000
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	820,394		805,000
State Categorical Aid				State Categorical Aid	20,631		20,631
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	73,500		64,700
Interest on Investments				Interest on Investments	20,000 60,000		20,000 60,000
Miscellaneous Revenues				Miscellaneous Revenues	22,000		32,000
Total Revenues				Total Revenues	1,694,539		1,633,015
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	3,000		3,000
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	1,697,539		1,636,015
Toma revenues and other sources				Total Neverlaes and State Sources			
Current Expenditures				Current Expenditures			•
General Government				General Government	241,176		244,980
Public Safety				Public Safety	352,021 315,456		366,907 320,950
Streets and Highways Sanitation				Streets and Highways Sanitation	313,430		320,930
Health				Health			
Culture and Recreation				Culture and Recreation	442,319		445,703
Urban & Economic Development & Housing				Urban & Economic Development & Housing	148,067		141,475
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>				<b>Total Current Expenditures</b>	1,499,039		1,520,015
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges	100 500		
Total Capital Outlay				Total Capital Outlay	198,500		116,000
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	1,697,539		1,636,015
Name of City: GOLDEN VALLEY				Name of City: GOODVIEW			
Name of City: GOLDEN VALLEY Adopted Budgets for the following funds:	GF: X SR:	DS: 2002	CP:	Name of City: GOODVIEW  Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP:
•	ш			•			
Adopted Budgets for the following funds:	2002	2002	2003	Adopted Budgets for the following funds:	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002	2002	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget 8,083,590	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002	2002	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	7,951,120	2002 Amended	2003 Budget 8,083,590	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,951,120   896,725	2002 Amended	2003 Budget 8,083,590   752,065	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002	2002	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 7,951,120  896,725 5,000	2002 Amended	2003 Budget 8,083,590  752,065	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	7,951,120   896,725	2002 Amended	2003 Budget 8,083,590   752,065	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 7,951,120  896,725 5,000 54,435	2002 Amended	2003 Budget 8,083,590  752,065  91,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 7,951,120 896,725 5,000 54,435 1,690,150	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  7,951,120 896,725 5,000 54,435 1,690,150 275,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  7,951,120 896,725 5,000 54,435 1,690,150 275,000 325,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  7,951,120 896,725 5,000 54,435 1,690,150 275,000 325,000 232,570	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  7,951,120 896,725 5,000 54,435 1,690,150 275,000 325,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  7,951,120 896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240  11,300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570  11,430,000 210,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240  11,300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  7,951,120 896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240  11,300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000  2,102,255 4,711,640	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830 1,025,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000  2,102,255 4,711,640	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830 1,025,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000  2,102,255 4,711,640	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830 1,025,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000  210,000  11,640,000  2,102,255 4,711,640 963,785	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240  11,300,000 11,300,000  2,199,505 4,842,830 1,025,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  7,951,120 896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 210,000 21,002,255 4,711,640 963,785 1,669,880	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830 1,025,830 1,705,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000  2,102,255 4,711,640 963,785 1,669,880 259,450 1,559,385 11,266,395	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830 1,025,830 1,705,575 268,220 1,552,585 11,594,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000  210,000  11,640,000  2,102,255 4,711,640 963,785 1,669,880 259,450 1,559,385 11,266,395	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000  2,199,505 4,842,830 1,025,830 1,705,575 268,220 1,552,585 11,594,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000  2,102,255 4,711,640 963,785 1,669,880 259,450 1,559,385 11,266,395	2002 Amended	2003 Budget  8,083,590 752,065 91,160 21,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830 1,025,830 1,705,575 268,220 1,552,585 11,594,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000  210,000  11,640,000  2,102,255 4,711,640 963,785 1,669,880 259,450 1,559,385 11,266,395 38,500	2002 Amended	2003 Budget  8,083,590 752,065 91,160 1,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830 1,025,830 1,705,575 268,220 1,552,585 11,594,545 72,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  7,951,120  896,725 5,000 54,435 1,690,150 275,000 325,000 232,570 11,430,000 210,000 11,640,000  2,102,255 4,711,640 963,785 1,669,880 259,450 1,559,385 11,266,395	2002 Amended	2003 Budget  8,083,590 752,065 91,160 21,548,945 265,000 325,000 234,240 11,300,000 11,300,000  2,199,505 4,842,830 1,025,830 1,705,575 268,220 1,552,585 11,594,545	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget

Name of City: GRAND RAPIDS				Name of City: GRANITE FALLS			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	2,852,804	2,852,804	3,017,529	Property Taxes Tax Increments	613,582 36,000	613,582	655,911 32,000
All Other Taxes				All Other Taxes	30,000	36,000	16,000
Special Assessments				Special Assessments	60,500	60,500	91,575
Licenses and Permits Federal Grants	76,950	76,950	156,200	Licenses and Permits Federal Grants	27,500	27,500	29,000
State General Purpose Aid	9,875 1,840,623	9,875 1,840,623	4,031 1,862,090	State General Purpose Aid	11,027 822,084	11,027 822,084	11,160 840,001
State Categorical Aid	242,762	242,762	275,883	State Categorical Aid	100,469	100,469	101,872
Grants from County/Other Local Grants	517,710	517,710	516,440	Grants from County/Other Local Grants	1,570	1,570	1,570
Charges for Services Fines and Forfeits	473,522	473,522	598,758	Charges for Services Fines and Forfeits	87,632	87,632	81,850
Interest on Investments	97,800 48,000	97,800 48,000	112,500 55,843	Interest on Investments	17,200 55,700	17,200 55,700	17,200 35,180
Miscellaneous Revenues	574,158	574,158	603,577	Miscellaneous Revenues	32,673	32,673	27,244
<b>Total Revenues</b>	6,734,204	6,734,204	7,202,851	<b>Total Revenues</b>	1,865,937	1,865,937	1,940,563
Proceeds from Bond Sales	47.500	47.500	47.500	Proceeds from Bond Sales			
Transfers from Other Funds	47,500	47,500	47,500	Transfers from Other Funds	818,900	818,900	994,300
<b>Total Revenues and Other Sources</b>	6,781,704	6,781,704	7,250,351	Total Revenues and Other Sources	2,684,837	2,684,837	2,934,863
Current Expenditures	1 5 4 7 1 1 0	1 5 4 7 1 1 0	1 572 277	Current Expenditures	207 205	207.205	217.265
General Government Public Safety	1,547,119 1,670,905	1,547,119 1,683,655	1,573,277 2,022,128	General Government Public Safety	307,385 425,470	307,385 425,470	317,365 433,050
Streets and Highways	1,641,790	1,649,618	1,622,380	Streets and Highways	322,700	322,700	320,900
Sanitation				Sanitation			
Health	1.516.524	1.516.524	1.505.566	Health	106 510	106.510	215 570
Culture and Recreation Urban & Economic Development & Housing	1,516,524 30,000	1,516,524 30,000	1,595,566 9,500	Culture and Recreation Urban & Economic Development & Housing	196,510 143,350	196,510 143,350	215,570 251,500
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	187,300	187,300	147,859
<b>Total Current Expenditures</b>	6,406,338	6,426,916	6,822,851	<b>Total Current Expenditures</b>	1,582,715	1,582,715	1,686,244
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	535,854 265,037	535,854 265,037	644,754 452,980
Total Capital Outlay	265,600	349,536	310,000	Total Capital Outlay	265,882	265,882	183,100
Transfer to Other Funds	122,000	122,000	158,132	Transfer to Other Funds	266,050	266,050	197,350
<b>Total Expenditures and Other Uses</b>	6,793,938	6,898,452	7,290,983	<b>Total Expenditures and Other Uses</b>	2,915,538	2,915,538	3,164,428
Name of City: GRANT	- To			Name of City: GREENFIELD	[v]		
Name of City: GRANT Adopted Budgets for the following funds:	GF: X SR: 2002	2002	CP: 2003	Name of City: GREENFIELD  Adopted Budgets for the following funds:	GF: X SR:	2002	CP: 2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended 552,194	2003 Budget 627,067	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 552,194  7,000 6,000	2002 Amended 552,194  7,000 30,200	2003 Budget 627,067  7,000 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	805,000 	2002 Amended 	2003 Budget 890,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 552,194  7,000	2002 Amended 552,194  7,000 30,200 101,500	2003 Budget 627,067  7,000 20,000 107,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget 890,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	552,194  7,000 6,000 70,800	2002 Amended 552,194  7,000 30,200 101,500	2003 Budget 627,067  7,000 20,000 107,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	805,000  116,200	2002 Amended 	890,000  126,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 552,194  7,000 6,000	2002 Amended 552,194  7,000 30,200 101,500	2003 Budget 627,067 7,000 20,000 107,800 22,995	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 805,000  116,200  2,090	2002 Amended	890,000  126,200  2,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  552,194  7,000 6,000 70,800 10,995	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600	2003 Budget 627,067 7,000 20,000 107,800 22,995 13,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 805,000  116,200  2,090  4,443	2002 Amended	890,000  126,200  2,090  10,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  552,194  7,000 6,000 70,800 10,995 100	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 805,000  116,200  2,090  4,443 31,100	2002 Amended	890,000  126,200  2,090  10,839 65,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  552,194  7,000 6,000 70,800 10,995	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600	2003 Budget 627,067 7,000 20,000 107,800 22,995 13,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 805,000  116,200  2,090  4,443	2002 Amended	890,000  126,200  2,090  10,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  552,194  7,000 6,000 70,800 10,995 100 22,000 7,666 14,400	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  552,194  7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  552,194  7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500  1,129,729
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  552,194  7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000  774,049	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500  1,129,729
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  552,194  7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812 846,812	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590 403,251	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500 1,129,729 1,129,729 439,531
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100	2002 Amended  552,194  7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000  774,049 774,049  285,714 256,800	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812 846,812 280,408 275,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590  403,251 212,000	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500 1,129,729 1,129,729  439,531 190,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  552,194  7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812 846,812	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590 403,251	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500 1,129,729 1,129,729 439,531
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100 232,375 30,000	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049  285,714 256,800 197,400 30,000	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812  280,408 275,000 237,500 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590  403,251 212,000 189,200 22,850	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 15,000 1,129,729 1,129,729  439,531 190,600 193,300 22,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100 232,375 30,000	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049  285,714 256,800 197,400 30,000	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812  280,408 275,000 237,500 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 10,757 1,019,590 1,019,590  403,251 212,000 189,200 22,850 3,500	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500 1,129,729 1,129,729  439,531 190,600 193,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100 232,375 30,000	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049  285,714 256,800 197,400 30,000	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812  280,408 275,000 237,500 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590  403,251 212,000 189,200 22,850	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 15,000 1,129,729 1,129,729  439,531 190,600 193,300 22,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100 232,375 30,000	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049  285,714 256,800 197,400 30,000	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812  280,408 275,000 237,500 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590  403,251 212,000 189,200 22,850 3,500 13,720 844,521	2002 Amended	2003 Budget  890,000 126,200 2,090 15,000 15,000 15,000 15,500 1,129,729 1,129,729  439,531 190,600 193,300 22,000 3,000 23,350 871,781
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100 232,375 30,000 600 742,409	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049  285,714 256,800 197,400 30,000 600 770,514	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812  280,408 275,000 237,500 30,000 600 823,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590  403,251 212,000 189,200 22,850 3,500 13,720 844,521 39,422	2002 Amended	2003 Budget  890,000 126,200 2,090 15,000 15,000 15,000 15,500 1,129,729 1,129,729  439,531 190,600 193,300 22,000 3,000 23,350  871,781 43,769
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100 232,375 30,000 600 742,409	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049  285,714 256,800 197,400 30,000 6000 770,514	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812  280,408 275,000 237,500 30,000 600 823,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590  403,251 212,000 189,200 22,850 3,500 13,720 844,521	2002 Amended	2003 Budget  890,000 126,200 2,090 15,000 15,000 15,000 15,500 1,129,729 1,129,729  439,531 190,600 193,300 22,000 3,000 23,350 871,781
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100 232,375 30,000 600 742,409	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049  285,714 256,800 197,400 30,000 600 770,514	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812 846,812  280,408 275,000 237,500 30,000 600 823,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590  403,251 212,000 189,200 22,850 3,500 13,720 844,521 39,422	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500 1,129,729 1,129,729  439,531 190,600 193,300 22,000 3,000 23,350  871,781 43,769
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  552,194 7,000 6,000 70,800 10,995 100 22,000 7,666 14,400 691,155 691,155  210,334 269,100 232,375 30,000 600 742,409	2002 Amended  552,194 7,000 30,200 101,500 24,955 13,600 100 25,000 6,500 13,000 774,049 774,049  285,714 256,800 197,400 30,000 600 770,514	2003 Budget  627,067 7,000 20,000 107,800 22,995 13,600 100 24,000 6,750 17,500 846,812  280,408 275,000 237,500 30,000 600 823,508	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  805,000 116,200 2,090 4,443 31,100 25,000 25,000 10,757 1,019,590 1,019,590  403,251 212,000 189,200 22,850 3,500 13,720 844,521 39,422	2002 Amended	2003 Budget  890,000 126,200 2,090 10,839 65,100 15,000 15,000 5,500 1,129,729 1,129,729  439,531 190,600 193,300 22,000 3,000 23,350  871,781 43,769

Name of City: HAM LAKE				Name of City: HASTINGS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,214,209	2,214,209	2,347,764	Property Taxes	6,541,228	6,541,228	6,531,927
Tax Increments All Other Taxes	46,000	46,000	46,000	Tax Increments All Other Taxes	170,000 9,500	170,000 9,500	200,000 9,000
Special Assessments	483,277	483,277	538,128	Special Assessments	780,000	780,000	303,000
Licenses and Permits	457,610	457,610	461,798	Licenses and Permits	447,760	447,760	514,400
Federal Grants	17,776	17,776		Federal Grants	41,000	41,000	
State General Purpose Aid State Categorical Aid	179,775 253,333	179,775 253,333	179,797 552,196	State General Purpose Aid State Categorical Aid	1,786,478 248,896	1,786,478 266,058	2,304,037 280,000
Grants from County/Other Local Grants	142,000	142,000	127,000	Grants from County/Other Local Grants	31,500	31,500	15,000
Charges for Services	7,510	7,510	7,500	Charges for Services	1,866,633	1,903,633	1,910,452
Fines and Forfeits	45,000	45,000	45,000	Fines and Forfeits	83,000	83,000	114,007
Interest on Investments	180,205	180,205	114,600	Interest on Investments	287,150	287,150	403,125
Miscellaneous Revenues  Total Revenues	554,408	554,408	1,356,306	Miscellaneous Revenues  Total Revenues	23,267	26,967	66,317
Proceeds from Bond Sales	4,581,103 451,800	4,581,103 451,800	5,776,089	Proceeds from Bond Sales	12,316,412 430,000	12,374,274 430,000	12,651,265 135,705
Transfers from Other Funds	564,394	564,394	781,418	Transfers from Other Funds	327,046	327,046	29,459
<b>Total Revenues and Other Sources</b>	5,597,297	5,597,297	6,557,507	<b>Total Revenues and Other Sources</b>	13,073,458	13,131,320	12,816,429
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Current Expenditures General Government	719,719	719,819	724,292	Current Expenditures General Government	1,486,013	1,464,504	1,428,055
Public Safety	964,734	964,734	996,393	Public Safety	4,134,441	4,118,138	4,317,865
Streets and Highways	643,242	674,241	634,411	Streets and Highways	1,539,632	1,556,398	1,589,974
Sanitation	34,710	34,710	34,710	Sanitation	56,853	67,246	59,480
Health Culture and Recreation	226,629	195,629	234,150	Health Culture and Recreation	1,517,093	1,560,207	1,579,051
Urban & Economic Development & Housing	48,790	48,790	39,150	Urban & Economic Development & Housing	145,119	90,776	28,011
Miscellaneous Current Expenditures	499,791	499,791	395,990	Miscellaneous Current Expenditures	368,000	352,020	346,000
Total Current Expenditures	3,137,615	3,137,714	3,059,096	Total Current Expenditures	9,247,151	9,209,289	9,348,436
Debt Service - Principal Interest and Fiscal Charges	470,000 119,523	470,000 119,523	290,000 90,330	Debt Service - Principal Interest and Fiscal Charges	1,760,000 1,096,672	1,760,000 1,096,672	1,415,000 705,766
Total Capital Outlay	3,436,990	3,436,990	4,625,399	Total Capital Outlay	2,657,146	2,372,962	2,175,574
Transfer to Other Funds	563,894	563,894	581,418	Transfer to Other Funds	75,000	75,000	69,900
<b>Total Expenditures and Other Uses</b>	7,728,022	7,728,121	8,646,243	<b>Total Expenditures and Other Uses</b>	14,835,969	14,513,923	13,714,676
Name of City: HERMANTOWN				Name of City: HIBBING			
Name of City: HERMANTOWN Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2002	CP:	Name of City: HIBBING Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X 2003
•	ш		ш	•	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended 1,530,764	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 1,530,764	2002 Amended 1,530,764	2003 Budget 1,295,354 182,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 1,761,963	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended 1,530,764	2003 Budget 1,295,354 182,000 894,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,530,764	2002 Amended 1,530,764	2003 Budget 1,295,354 182,000 894,500 107,300 125,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,761,963   229,152	2002 Amended 1,761,963   236,152	2003 Budget 3,240,150   223,772
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,530,764  94,935	2002 Amended 1,530,764  94,935	2003 Budget 1,295,354 182,000 894,500 107,300 125,900 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,761,963   229,152 41,667	2002 Amended  1,761,963 236,152 41,667	2003 Budget 3,240,150  223,772 33,075
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,530,764  94,935  586,689	2002 Amended 1,530,764  94,935  586,689	2003 Budget 1,295,354 182,000 894,500 107,300 125,900 25,000 877,096	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,761,963  229,152 41,667 9,847,004	2002 Amended  1,761,963 236,152 41,667 9,868,004	2003 Budget 3,240,150  223,772 33,075 8,596,557
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,530,764  94,935	2002 Amended 1,530,764  94,935	2003 Budget 1,295,354 182,000 894,500 107,300 125,900 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,761,963   229,152 41,667	2002 Amended  1,761,963 236,152 41,667	2003 Budget 3,240,150  223,772 33,075
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,530,764 94,935 586,689 40,000 12,079	2002 Amended  1,530,764 94,935 586,689 40,000 12,079	2003 Budget 1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437  40,775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100	2003 Budget 1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437  40,775 50,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554	2003 Budget 1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437  40,775 50,100 59,540	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100	2003 Budget 1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437  40,775 50,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 14,046,646	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506 14,614,516	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636  14,046,646 150,000	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636  14,423,109 465,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 14,046,646 150,000 146,379  14,343,025	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506 14,614,516 180,000 157,796 14,952,312	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636  14,046,646 150,000 146,379  14,343,025	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636  14,046,646 150,000 146,379  14,343,025  1,298,692 5,053,093	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312  1,250,062 5,180,893	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636  14,046,646 150,000 146,379  14,343,025	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651 316,383 23,948	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651 316,383 23,948	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076 350,582 21,148	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 140,46,646 150,000 146,379 14,343,025  1,298,692 5,053,093 2,481,724	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506 14,614,516 180,000 157,796 14,952,312  1,250,062 5,180,893 2,403,224	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651 316,383 23,948 54,137	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651 316,383 23,948 54,137	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076 350,582 21,148 52,344	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 14,046,646 150,000 146,379  14,343,025  1,298,692 5,053,093 2,481,724 2,403,908	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312  1,250,062 5,180,893 2,403,224 2,431,908	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651 316,383 23,948 54,137	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651 316,383 23,948 54,137	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076 350,582 21,148 52,344 129,376	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 14,046,646 150,000 146,379 14,343,025  1,298,692 5,053,093 2,481,724 2,403,908 189,350	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312  1,250,062 5,180,893 2,403,224 2,431,908 181,350	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651 316,383 23,948 54,137	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651 316,383 23,948 54,137	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076 350,582 21,148 52,344	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 14,046,646 150,000 146,379  14,343,025  1,298,692 5,053,093 2,481,724 2,403,908	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312  1,250,062 5,180,893 2,403,224 2,431,908	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651 316,383 23,948 54,137 55,950 2,307,131	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651 316,383 23,948 54,137 55,950 2,312,131	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076 350,582 21,148 52,344 129,376 62,647 2,709,085 652,113	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636  14,046,646 150,000 146,379  14,343,025  1,298,692 5,053,093 2,481,724 2,403,908 189,350 1,993,220  13,419,987 393,282	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312  1,250,062 5,180,893 2,403,224 2,431,908 181,350 1,918,220  13,365,657 393,282	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275 13,743,351 390,234
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651 316,383 23,948 54,137 55,950 2,307,131	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651 316,383 23,948 54,137 55,950 2,312,131	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076 350,582 21,148 52,344 129,376 62,647 2,709,085 652,113 488,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 140,046,646 150,000 146,379 14,343,025  1,298,692 5,053,093 2,481,724 2,403,908 189,350 1,993,220 13,419,987 393,282	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312  1,250,062 5,180,893 2,403,224 2,431,908 181,350 1,918,220 13,365,657 393,282	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275 13,743,351 390,234 54,766
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651 316,383 23,948 54,137 55,950 2,307,131 135,547	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651 316,383 23,948 54,137 55,950 2,312,131 135,547	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076 350,582 21,148 52,344 129,376 62,647 2,709,085 652,113 488,435 76,951	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 150,000 146,379 14,343,025  1,298,692 5,053,093 2,481,724 2,403,908 189,350 1,993,220 13,419,987 393,282 467,816	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506 14,614,516 180,000 157,796 14,952,312  1,250,062 5,180,893 2,403,224 2,431,908 181,350 1,918,220 13,365,657 393,282 599,233	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275 13,743,351 390,234 54,766 789,438
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  593,062 1,263,651 316,383 23,948 54,137 55,950 2,307,131 135,547 11,454	2002 Amended  1,530,764 94,935 586,689 40,000 12,079 48,100 45,554 76,011 2,434,132 20,000 2,454,132  598,062 1,263,651 316,383 23,948 54,137 55,950 2,312,131	2003 Budget  1,295,354 182,000 894,500 107,300 125,900 25,000 877,096 140,437 40,775 50,100 59,540 136,975 3,934,977 598,399 4,533,376  725,912 1,367,076 350,582 21,148 52,344 129,376 62,647 2,709,085 652,113 488,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,761,963 229,152 41,667 9,847,004 711,794 1,241,430 75,000 60,000 78,636 140,046,646 150,000 146,379 14,343,025  1,298,692 5,053,093 2,481,724 2,403,908 189,350 1,993,220 13,419,987 393,282	2002 Amended  1,761,963 236,152 41,667 9,868,004 869,794 90,000 1,506,430 105,000 60,000 75,506  14,614,516 180,000 157,796  14,952,312  1,250,062 5,180,893 2,403,224 2,431,908 181,350 1,918,220 13,365,657 393,282	2003 Budget  3,240,150 223,772 33,075 8,596,557 781,764 1,347,155 80,000 60,636 14,423,109 465,000 121,316 15,009,425  1,263,464 5,219,756 2,565,144 2,496,711 190,001 2,008,275 13,743,351 390,234 54,766

Name of City: HOPKINS				Name of City: HUGO			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	6,613,140 2,237,495	6,613,140 2,237,495	7,190,252 2,032,880	Property Taxes Tax Increments	1,626,884	1,626,884	1,886,676
All Other Taxes				All Other Taxes	44,135	44,135	49,804
Special Assessments Licenses and Permits	731,812 426,105	731,812 426,105	672,529 465,530	Special Assessments Licenses and Permits	1,281 157,621	1,281 157,621	1,219 163,026
Federal Grants	103,900	213,775	116,500	Federal Grants	137,621	137,021	103,020
State General Purpose Aid	878,499	878,499	1,174,020	State General Purpose Aid	32,928	32,928	
State Categorical Aid Grants from County/Other Local Grants	261,610 729,000	261,610 729,000	333,980 150,011	State Categorical Aid Grants from County/Other Local Grants	23,000 15,741	23,000 15,741	28,000 15,269
Charges for Services	697,040	697,040	813,240	Charges for Services	58,131	58,131	91,125
Fines and Forfeits	185,000	185,000	170,000	Fines and Forfeits	37,647	37,647	39,325
Interest on Investments Miscellaneous Revenues	379,583	379,583	339,340	Interest on Investments Miscellaneous Revenues	30,000	30,000	15,000
Total Revenues	13,690,618	13,800,493	54,214 13,512,496	Total Revenues	2,000	2,000	3,200 2,292,644
Proceeds from Bond Sales	3,000,000	3,000,000		Proceeds from Bond Sales	-,,		
Transfers from Other Funds	2,020,075	2,020,075	1,983,672	Transfers from Other Funds			10,606
<b>Total Revenues and Other Sources</b>	18,710,693	18,820,568	15,496,168	<b>Total Revenues and Other Sources</b>	2,029,368	2,029,368	2,303,250
Current Expenditures				<b>Current Expenditures</b>			
General Government Public Safety	1,575,504 3,654,304	1,575,504 3,764,179	1,630,923 3,902,591	General Government Public Safety	687,433 613,616	687,433 613,616	743,710 679,020
Streets and Highways	1,158,689	1,158,689	1,209,137	Streets and Highways	430,798	430,798	461,445
Sanitation				Sanitation			
Health	1 714 044	1 714 044	1 767 662	Health	19 707	19.707	22.576
Culture and Recreation Urban & Economic Development & Housing	1,714,044 1,588,627	1,714,044 1,588,627	1,767,663 949,580	Culture and Recreation Urban & Economic Development & Housing	18,797 134,566	18,797 134,566	23,576 145,115
Miscellaneous Current Expenditures	169,394	169,394	195,303	Miscellaneous Current Expenditures	96,321	96,321	112,740
Total Current Expenditures	9,860,562	9,970,437	9,655,197	Total Current Expenditures	1,981,531	1,981,531	2,165,606
Debt Service - Principal Interest and Fiscal Charges	3,991,502 1,056,880	3,991,502 1,056,880	1,688,138 1,357,962	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	4,862,216	4,862,216	3,674,805	Total Capital Outlay	42,590	42,590	132,700
Transfer to Other Funds	1,920,955	1,920,955	1,857,564	Transfer to Other Funds	5,247	5,247	4,944
Total Expenditures and Other Uses	21,692,115	21,801,990	18,233,666	<b>Total Expenditures and Other Uses</b>	2,029,368	2,029,368	2,303,250
Name of City: HUTCHINSON				Name of City: INDEPENDENCE			
Name of City: HUTCHINSON Adopted Budgets for the following funds:	GF: SR:	2002	CP:	Name of City: INDEPENDENCE Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X 2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,376,376  28,000 485,459	2002 Amended	2003 Budget 1,436,501  18,172 726,830
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 1,376,376  28,000	2002 Amended	2003 Budget 1,436,501  18,172
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,376,376  28,000 485,459 259,800	2002 Amended  	2003 Budget 1,436,501  18,172 726,830 256,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 1,376,376  28,000 485,459 259,800	2002 Amended  	2003 Budget 1,436,501  18,172 726,830 256,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,376,376 28,000 485,459 259,800	2002 Amended	2003 Budget 1,436,501  18,172 726,830 256,500  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 1,376,376  28,000 485,459 259,800	2002 Amended	2003 Budget 1,436,501  18,172 726,830 256,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,376,376  28,000 485,459 259,800 146,894 90,000 50,000 117,300  2,553,829	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,376,376  28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829  523,731 851,644 458,720 30,481	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829  523,731 851,644 458,720 30,481	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245 438,356 28,322
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,376,376  28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829  523,731 851,644 458,720 30,481	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245 438,356
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829  523,731 851,644 458,720 30,481 4,000 27,600	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245 438,356 28,322 29,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829  523,731 851,644 458,720 30,481 4,000 27,600  1,896,176	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245 438,356 28,322 29,000 1,841,473
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829  523,731 851,644 458,720 30,481 4,000 27,600	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245 438,356 28,322 29,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829  523,731 851,644 458,720 30,481 4,000 27,600 1,896,176 385,000 100,459	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245 438,356 28,322 29,000 1,841,473 550,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829  2,553,829  523,731 851,644 458,720 30,481 4,000 1,896,176 385,000 100,459 81,800	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245 438,356 28,322 29,000 1,841,473 550,000 176,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,376,376 28,000 485,459 259,800 146,894 90,000 50,000 117,300 2,553,829 2,553,829  523,731 851,644 458,720 30,481 4,000 27,600 1,896,176 385,000 100,459	2002 Amended	2003 Budget  1,436,501 18,172 726,830 256,500 120,594 80,000 3,000 9,600 2,651,197 2,651,197  469,550 876,245 438,356 28,322 29,000 1,841,473 550,000 176,830

Name of City: INTERNATIONAL FALLS				Name of City: INVER GROVE HEIGHTS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2002 Budget	2002 Amended	2003 Budget		2002 Budget	2002 Amended	2003 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	1,493,544 35,000	1,493,544 35,000	1,555,699	Property Taxes Tax Increments	8,298,600	8,298,600	8,483,400
All Other Taxes	75,000	75,000	75,000	All Other Taxes	8,000	73,500	80,500
Special Assessments				Special Assessments			
Licenses and Permits	43,775	43,775	43,875	Licenses and Permits	794,400	794,400	721,200
Federal Grants State General Purpose Aid	1,183,162 3,230,389	1,183,162 3,230,389	3.205.974	Federal Grants State General Purpose Aid	75,000 483,200	75,000 483,200	45,000 537,000
State Categorical Aid	3,230,389	3,230,389	239,717	State Categorical Aid	256,200	256,200	265,000
Grants from County/Other Local Grants	269,581	269,581	319,131	Grants from County/Other Local Grants	19,000	19,000	19,000
Charges for Services	670,091	670,091	786,967	Charges for Services	759,900	759,900	781,300
Fines and Forfeits	52,000	52,000	52,500	Fines and Forfeits	140,000	140,000	140,000
Interest on Investments	142,000	142,000	112,000	Interest on Investments	150,000	150,000	150,000
Miscellaneous Revenues  Total Revenues	7,837,127	7,837,127	295,835 6,686,698	Miscellaneous Revenues  Total Revenues	41,300 11,025,600	41,300 11,091,100	11,000
Proceeds from Bond Sales	7,837,127	7,637,127	0,080,098	Proceeds from Bond Sales	11,023,000	11,091,100	11,233,400
Transfers from Other Funds	375,840	375,840	776,840	Transfers from Other Funds	82,800	82,800	82,800
<b>Total Revenues and Other Sources</b>	8,212,967	8,212,967	7,463,538	<b>Total Revenues and Other Sources</b>	11,108,400	11,173,900	11,316,200
		0,212,207	7,103,030		=======================================	=======================================	11,510,200
Current Expenditures General Government	1,123,123	1,123,123	1,193,452	Current Expenditures General Government	1,496,200	1,558,600	1,398,100
Public Safety	1,893,968	1,893,968	1,993,969	Public Safety	4,273,000	4,287,000	4,446,100
Streets and Highways	1,364,068	1,364,068	1,447,730	Streets and Highways	2,284,800	2,318,400	2,463,200
Sanitation	7,389	7,389	7,452	Sanitation			
Health	3,131	3,131	3,134	Health			1.225.000
Culture and Recreation	398,571	398,571	420,109	Culture and Recreation	1,036,400	1,101,900	1,235,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures	225,500 824,028	225,500 824,028	225,500 844,563	Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,239,000	1,224,500	1,211,400
Total Current Expenditures	5,839,778	5,839,778	6,135,909	Total Current Expenditures	10,329,400	10,490,400	10,753,800
Debt Service - Principal				Debt Service - Principal	82,800	82,800	82,800
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	2,633,440	2,633,440	1,326,929	Total Capital Outlay	58,000	70,500	87,000
Transfer to Other Funds	35,700	35,700	385,700	Transfer to Other Funds	638,200	658,200	587,000
Total Expenditures and Other Uses	<u>8,508,918</u>	8,508,918	7,848,538	Total Expenditures and Other Uses	11,108,400	11,301,900	11,510,600
Name of City: IACK SON				Name of City: IORDAN			
Name of City: JACKSON  Adopted Budgets for the following funds:	GE: X SR.	X DS: X	CP: X	Name of City: JORDAN  Adopted Budgets for the following funds:	GE: ☐ SR:	□ ps: □	CP:
Name of City: JACKSON Adopted Budgets for the following funds:	GF: X SR:		CP: X	Name of City: JORDAN Adopted Budgets for the following funds:	GF: SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2002 Budget	X DS: X 2002 Amended	CP: X 2003 Budget	Adopted Budgets for the following funds:	GF: SR: SR: <b>2002 Budget</b>	DS: 2002	CP: 2003 Budget
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 581,786	2002 Amended 588,583	2003 Budget 668,229	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 581,786 73,800	2002 Amended 588,583 54,910	2003 Budget 668,229 63,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 581,786 73,800  62,461 25,765	2002 Amended 588,583 54,910	2003 Budget 668,229 63,200  26,947 29,180	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 581,786 73,800  62,461 25,765	2002 Amended 588,583 54,910  70,335 33,248	2003 Budget 668,229 63,200  26,947 29,180	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  581,786 73,800 62,461 25,765 1,284,118	2002 Amended 588,583 54,910  70,335 33,248  1,284,117	2003 Budget 668,229 63,200  26,947 29,180  1,265,799	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  581,786 73,800 62,461 25,765 1,284,118	2002 Amended 588,583 54,910  70,335 33,248  1,284,117	2003 Budget 668,229 63,200  26,947 29,180  1,265,799	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576	2003 Budget 668,229 63,200  26,947 29,180  1,265,799 187,912 38,000 179,840 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558	2003 Budget 668,229 63,200  26,947 29,180  1,265,799 187,912 38,000 179,840 16,000 98,676	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983	2002 Amended  588,583 54,910   70,335 33,248   1,284,117  178,865  40,870  371,169  18,576  77,558  124,632  2,842,863   492,753  3,335,616	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983  467,509 589,107 403,371 126,582 4,875 263,484	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212 129,307 6,332 230,343	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983  467,509 589,107 403,371 126,582 4,875 263,484 279,039	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212 129,307 6,332 230,343 364,668	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983  467,509 589,107 403,371 126,582 4,875 263,484 279,039 89,436	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212 129,307 6,332 230,343 364,668 73,236	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983  467,509 589,107 403,371 126,582 4,875 263,484 279,039 89,436 2,223,403	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212 129,307 6,332 230,343 364,668 73,236 2,067,397	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983  467,509 589,107 403,371 126,582 4,875 263,484 279,039 89,436	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212 129,307 6,332 230,343 364,668 73,236	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983  467,509 589,107 403,371 126,582 4,875 263,484 279,039 89,436 2,223,403 201,800	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212 129,307 6,332 230,343 364,668 73,236 2,067,397 180,000	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945 204,693	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983  467,509 589,107 403,371 126,582 4,875 263,484 279,039 89,436 2,223,403 201,800 32,140	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212 129,307 6,332 230,343 364,668 73,236 2,067,397 180,000 113,521 947,820 116,400	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227  300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945 204,693 103,847	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  581,786 73,800 62,461 25,765 1,284,118 52,804 71,340 142,760 15,000 125,252 69,147 2,504,233 282,750 2,786,983  467,509 589,107 403,371 126,582 4,875 263,484 279,039 89,436 2,223,403 201,800 32,140 578,155	2002 Amended  588,583 54,910 70,335 33,248 1,284,117 178,865 40,870 371,169 18,576 77,558 124,632 2,842,863 492,753 3,335,616  392,137 521,162 350,212 129,307 6,332 230,343 364,668 73,236 2,067,397 180,000 113,521 947,820	2003 Budget  668,229 63,200 26,947 29,180 1,265,799 187,912 38,000 179,840 16,000 98,676 259,444 2,833,227 300,000 3,133,227  430,740 601,823 417,644 120,000 6,230 246,420 358,749 112,339 2,293,945 204,693 103,847 552,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget

Name of City: KASSON				Name of City: LA CRESCENT			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	833,394	833,394	991,949	Property Taxes	1,024,774	874,018	978,678
Tax Increments				Tax Increments	60,000	43,130	40,000
All Other Taxes	29,000	29,000	35,000	All Other Taxes Special Assessments	22,000	24,471	23,000
Special Assessments Licenses and Permits	121,480 66,500	121,480 66,500	90,307 77,000	Licenses and Permits	230,045 51,350	232,438 54,804	347,343 52,875
Federal Grants				Federal Grants	43,321	94,672	38,000
State General Purpose Aid	734,215	734,215	747,312	State General Purpose Aid	403,997	552,335	445,618
State Categorical Aid	58,441	58,441	75,093	State Categorical Aid	127,693	146,941	168,496
Grants from County/Other Local Grants	65,500	65,500	55,700	Grants from County/Other Local Grants	26,935	155,613	175,086
Charges for Services	47,465	47,465	51,740	Charges for Services	63,830	94,516	90,980
Fines and Forfeits	26,150	26,150	26,800	Fines and Forfeits	29,800	35,560	35,900
Interest on Investments	36,675	36,675	15,750	Interest on Investments	2,000	1,000	2,000
Miscellaneous Revenues	17,475	17,475	13,225	Miscellaneous Revenues	152,864	120,117	10,700
Total Revenues	2,036,295	2,036,295	2,179,876	Total Revenues	2,238,609	2,429,615	2,408,676
Proceeds from Bond Sales Transfers from Other Funds	60,500	60,500	39,000	Proceeds from Bond Sales Transfers from Other Funds		156.050	80,126
					157,950	156,950	
<b>Total Revenues and Other Sources</b>	2,096,795	2,096,795	2,218,876	Total Revenues and Other Sources	2,396,559	2,586,565	2,488,802
Current Expenditures				Current Expenditures			
General Government	201,944	201,944	206,291	General Government	357,999	333,826	334,321
Public Safety	573,107	573,107	668,603	Public Safety	692,965	706,658	737,450
Streets and Highways	319,553	369,306	342,204	Streets and Highways	354,282	352,550	399,075
Sanitation Health	2,350 3,750	2,350 3,750	3,500 3,550	Sanitation Health			
Culture and Recreation	378,600	378,600	414,257	Culture and Recreation	279,977	278,359	298,123
Urban & Economic Development & Housing	150,972	150,972	159,713	Urban & Economic Development & Housing	217,711	270,557	270,125
Miscellaneous Current Expenditures	136,854	136,854	137,492	Miscellaneous Current Expenditures	107,382	82,500	109,000
Total Current Expenditures	1,767,130	1,816,883	1,935,610	Total Current Expenditures	1,792,605	1,753,893	1,877,969
Debt Service - Principal	112,500	112,500	95,000	Debt Service - Principal	820,000	1,720,000	500,000
Interest and Fiscal Charges	76,480	76,480	120,306	Interest and Fiscal Charges	250,000	250,000	250,295
Total Capital Outlay	288,185	332,935	386,100	Total Capital Outlay	124,424	402,674	256,700
Transfer to Other Funds				Transfer to Other Funds	16,950	20,950	14,863
Total Expenditures and Other Uses	2,244,295	2,338,798	2,537,016	<b>Total Expenditures and Other Uses</b>	3,003,979	4,147,517	2,899,827
Name of City: LAKE CITY Adopted Budgets for the following funds:	GF: SR:	2002	CP:	Name of City: LAKE ELMO Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP: 2003
Adopted Budgets for the following funds:  Revenues:			- Н	Adopted Budgets for the following funds:  Revenues:	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended 	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended 	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended 	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget

Name of City: LAKEVILLE				Name of City: LE SUEUR			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002 Budget	2002	2003 Budget		2002 Budget	2002	2003
Revenues:		8.857.030		Revenues: Property Taxes	798.933	Amended	Budget
Property Taxes Tax Increments	8,857,030	8,857,030	9,043,456	Tax Increments	/98,933	798,933	953,674
All Other Taxes	307,204	307,204	334,619	All Other Taxes			
Special Assessments Licenses and Permits	2,280,838	2,280,838	2,336,201	Special Assessments Licenses and Permits	44,421 50,800	44,421 50,800	137,844 64,000
Federal Grants	58,383	74,883	41,700	Federal Grants			
State General Purpose Aid	499,096	499,096	1,388,771	State General Purpose Aid State Categorical Aid	909,452	909,452	931,273
State Categorical Aid Grants from County/Other Local Grants	480,942 57,750	543,614 66,587	552,166 41,023	Grants from County/Other Local Grants	49,000 16,300	49,000 16,300	49,400 16,300
Charges for Services	1,980,271	1,985,437	1,987,157	Charges for Services	319,579	319,579	359,264
Fines and Forfeits	184,755	184,755	205,558	Fines and Forfeits	19,700	19,700	16,700
Interest on Investments Miscellaneous Revenues	164,647 156,243	164,697 156,243	249,850 124,388	Interest on Investments Miscellaneous Revenues	38,000 746,517	38,000 746,517	20,000 703,166
<b>Total Revenues</b>	15,027,159	15,120,384	16,304,889	<b>Total Revenues</b>	2,992,702	2,992,702	3,251,621
Proceeds from Bond Sales	1,690,000	1,690,000	590,000	Proceeds from Bond Sales	3,300,000	3,300,000	205.000
Transfers from Other Funds	563,665	752,712	1,149,328	Transfers from Other Funds	305,000	305,000	305,000
<b>Total Revenues and Other Sources</b>	<u>17,280,824</u>	17,563,096	<u>18,044,217</u>	Total Revenues and Other Sources	6,597,702	6,597,702	3,556,621
Current Expenditures General Government	3,743,818	3,519,313	4,067,521	Current Expenditures General Government	404,495	404,495	400,218
Public Safety	5,873,088	5,992,086	6,131,960	Public Safety	757,676	757,676	791,382
Streets and Highways	3,191,674	3,251,705	3,876,106	Streets and Highways	408,220	408,220	431,149
Sanitation Health	36,590	44,095	36,320	Sanitation Health			
Health Culture and Recreation	2,088,881	2,098,308	2,207,642	Health Culture and Recreation	882,513	882,513	917,660
Urban & Economic Development & Housing	156,728	471,624	279,941	Urban & Economic Development & Housing	3,000	3,000	1,000
Miscellaneous Current Expenditures	45,000	45,000	45,000	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	15,135,779	15,422,131	16,644,490	Total Current Expenditures Debt Service - Principal	2,455,904 545,000	2,455,904 545,000	2,541,409 615,000
Interest and Fiscal Charges				Interest and Fiscal Charges	296,798	296,798	400,812
<b>Total Capital Outlay</b> Transfer to Other Funds	1,760,508	1,764,367	1,540,141	Total Capital Outlay Transfer to Other Funds	3,300,000	3,300,000	
Total Expenditures and Other Uses	139,836	319,989 17,506,487	188,743	Total Expenditures and Other Uses	6,597,702	6,597,702	3,557,221
Name of City: LINDSTROM				Name of City: LINO LAKES			
Name of City: LINDSTROM Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: LINO LAKES  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2002	2002	2003	•	2002	2002	2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 678,191	2002 Amended	2003 Budget 645,268	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 4,894,509	2002 Amended 4,894,509	2003 Budget 5,211,932
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 678,191 22,239  143,048	2002 Amended	2003 Budget 645,268 30,582  134,412	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 4,894,509 7,000 50,000	2002 Amended 4,894,509 7,000 50,000	2003 Budget 5,211,932 3,000 50,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 678,191 22,239  143,048 147,425	2002 Amended	2003 Budget 645,268 30,582  134,412 159,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 4,894,509 7,000 50,000  724,025	2002 Amended 4,894,509 7,000 50,000  724,025	2003 Budget 5,211,932 3,000 50,000  775,175
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 678,191 22,239  143,048 147,425 40,299	2002 Amended	2003 Budget 645,268 30,582  134,412 159,450 34,074	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 4,894,509 7,000 50,000  724,025 48,838	2002 Amended 4,894,509 7,000 50,000  724,025 48,838	2003 Budget 5,211,932 3,000 50,000  775,175 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 678,191 22,239  143,048 147,425 40,299 166,977 40,387	2002 Amended	2003 Budget 645,268 30,582  134,412 159,450 34,074 172,854 42,587	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 4,894,509 7,000 50,000  724,025	2002 Amended 4,894,509 7,000 50,000  724,025	2003 Budget 5,211,932 3,000 50,000  775,175
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700	2002 Amended	2003 Budget 645,268 30,582  134,412 159,450 34,074 172,854 42,587 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326	2002 Amended	2003 Budget 645,268 30,582  134,412 159,450 34,074 172,854 42,587 250 162,572	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 4,894,509 7,000 50,000  724,025 48,838 157,715 300,000 35,000 228,500	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700	2002 Amended	2003 Budget 645,268 30,582  134,412 159,450 34,074 172,854 42,587 250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000  1,561,249	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 335,813	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692 335,813 1,863,505	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842 6,992,842  1,482,261
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 335,813 1,863,505  231,656 519,396	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842 6,992,842  1,482,261 2,691,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692 335,813 1,863,505	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842 6,992,842  1,482,261
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750  1,527,692 335,813 1,863,505  231,656 519,396 145,856 2,580 1,750	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 77,000 77,000 77,000 6,992,842  1,482,261 2,691,495 952,601 28,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692 335,813 1,863,505  231,656 519,396 145,856 2,580 1,750 161,792	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842 6,992,842  1,482,261 2,691,495 952,601 28,023 771,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750  1,527,692 335,813 1,863,505  231,656 519,396 145,856 2,580 1,750	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 77,000 77,000 77,000 6,992,842  1,482,261 2,691,495 952,601 28,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692 335,813 1,863,505  231,656 519,396 145,856 2,580 1,750 161,792 4,061 12,993 1,080,084	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661 13,247 1,175,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842 6,992,842  1,482,261 2,691,495 952,601 28,023 771,280 728,482
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692 335,813 1,863,505  231,656 519,396 145,856 2,580 1,750 161,792 4,061 12,993 1,080,084 201,000	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661 13,247 1,175,657 156,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316 79,109	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316 79,109	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842 6,992,842  1,482,261 2,691,495 952,601 28,023 771,280 728,482 73,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692 335,813 1,863,505  231,656 519,396 145,856 2,580 1,750 161,792 4,061 12,993 1,080,084	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661 13,247 1,175,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316 79,109 6,459,287	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316 79,109 6,459,287	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 100,000 75,000 77,000 6,992,842 6,992,842  1,482,261 2,691,495 952,601 28,023 771,280 728,482 73,486 6,727,628
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692 335,813 1,863,505  231,656 519,396 145,856 2,580 1,750 161,792 4,061 12,993 1,080,084 201,000 59,316 184,467 272,216	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661 13,247 1,175,657 156,000 76,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316 79,109 6,459,287	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316 79,109 6,459,287 290,300	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 77,000 77,000 77,000 6,992,842  1,482,261 2,691,495 952,601 28,023 771,280 728,482 73,486 6,727,628
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  678,191 22,239 143,048 147,425 40,299 166,977 40,387 1,700 151,326 9,500 84,850 41,750 1,527,692 335,813 1,863,505  231,656 519,396 145,856 2,580 1,750 161,792 4,061 12,993 1,080,084 201,000 59,316 184,467 272,216	2002 Amended	2003 Budget  645,268 30,582 134,412 159,450 34,074 172,854 42,587 250 162,572 10,100 132,100 37,000 1,561,249 462,657 2,023,906  264,434 594,558 148,354 2,700 2,250 144,453 5,661 13,247 1,175,657 156,000 76,285 286,645	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316 79,109 6,459,287 290,300	2002 Amended  4,894,509 7,000 50,000 724,025 48,838 157,715 300,000 35,000 228,500 100,000 85,000 93,000 6,723,587 6,723,587  1,403,102 2,513,564 933,661 26,274 742,261 761,316 79,109 6,459,287 290,300	2003 Budget  5,211,932 3,000 50,000 775,175 40,000 157,735 295,000 35,000 173,000 77,000 77,000 77,000 6,992,842  1,482,261 2,691,495 952,601 28,023 771,280 728,482 73,486 6,727,628

Name of City: LITCHFIELD				Name of City: LITTLE CANADA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,203,201	1,178,783	1,374,185	Property Taxes	1,890,401		1,896,234
Tax Increments				Tax Increments	228,298		272,027
All Other Taxes				All Other Taxes	50,000		25,000
Special Assessments	96,720	274,553	133,240	Special Assessments	119,372		99,705
Licenses and Permits	56,550	119,169	56,550	Licenses and Permits	188,610		188,660
Federal Grants State General Purpose Aid	1,595,600	1,000 1,818,816	1,617,003	Federal Grants State General Purpose Aid	77,770		162,683
State Categorical Aid	12,000	23,809	12,000	State Categorical Aid	542,544		235,366
Grants from County/Other Local Grants	2,000		2,000	Grants from County/Other Local Grants	107,124		107,146
Charges for Services	390,231	596,439	396,204	Charges for Services	94,045		115,222
Fines and Forfeits	22,000	34,484	22,000	Fines and Forfeits	50,000		45,000
Interest on Investments	87,170	87,345	60,114	Interest on Investments	297,125		245,310
Miscellaneous Revenues	22,143	135,764	22,143	Miscellaneous Revenues	105,450		1,458,855
Total Revenues	3,487,615	4,270,162 424,548	3,695,439	Total Revenues	3,750,739		4,851,208
Proceeds from Bond Sales Transfers from Other Funds	935,844	1,637,671	355,000 1,167,600	Proceeds from Bond Sales Transfers from Other Funds	183,128		290,525
Total Revenues and Other Sources	4,423,459	6,332,381	5,218,039	<b>Total Revenues and Other Sources</b>	3,933,867		5,141,733
Current Expenditures				Current Expenditures			
General Government	578,079	602,092	589,772	General Government	443,735		458,192
Public Safety	1,000,557	993,868	1,044,049	Public Safety	1,092,405		1,164,252
Streets and Highways	586,440	394,905	557,422	Streets and Highways	238,678		258,684
Sanitation Health	200		200	Sanitation	13,225		12,275
Health Culture and Recreation	427,483	502,571	382,458	Health Culture and Recreation	427,799		428,950
Urban & Economic Development & Housing		302,371	302,430	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	539,535	746,179	623,673	Miscellaneous Current Expenditures	5,105		7,650
Total Current Expenditures	3,132,294	3,239,615	3,197,574	Total Current Expenditures	2,220,947		2,330,003
Debt Service - Principal	825,986	828,988	1,073,020	Debt Service - Principal	569,440		322,600
Interest and Fiscal Charges	314,297	324,396	485,028	Interest and Fiscal Charges	446,843		317,838
Total Capital Outlay Transfer to Other Funds	142,053	142,053 305,071	151,584 47,000	Total Capital Outlay Transfer to Other Funds	3,690,594 183,128		3,158,704 290,525
	67,000						
<b>Total Expenditures and Other Uses</b>	4,481,630	4,840,123	4,954,206	<b>Total Expenditures and Other Uses</b>	7,110,952		6,419,670
Name of City: LITTLE FALLS				Name of City: LONG PRAIRIE			
Name of City: LITTLE FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: 2002	CP:	Name of City: LONG PRAIRIE  Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2002	CP: X 2003
Adopted Budgets for the following funds:			ш	Adopted Budgets for the following funds:			
•	2002	2002	2003	•	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 292,700	2002 Amended	2003 Budget 305,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 336,021 133,750	2002 Amended 336,021 133,750	2003 Budget 339,228 167,945
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 292,700  45,300	2002 Amended	2003 Budget 305,000  65,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 336,021 133,750 28,300	2002 Amended 336,021 133,750 28,300	2003 Budget 339,228 167,945 51,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	292,700  45,300	2002 Amended	2003 Budget 305,000  65,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 336,021 133,750 28,300 84,704	2002 Amended 336,021 133,750 28,300 84,704	2003 Budget 339,228 167,945 51,000 54,640
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	292,700  45,300  94,300	2002 Amended	2003 Budget 305,000  65,400  105,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	336,021 133,750 28,300 84,704 23,500	2002 Amended 336,021 133,750 28,300 84,704 23,500	2003 Budget 339,228 167,945 51,000 54,640 30,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 292,700  45,300  94,300 45,000	2002 Amended	2003 Budget 305,000  65,400  105,750 35,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 336,021 133,750 28,300 84,704 23,500	2002 Amended 336,021 133,750 28,300 84,704 23,500	2003 Budget 339,228 167,945 51,000 54,640 30,200 2,830,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	292,700  45,300  94,300	2002 Amended	2003 Budget 305,000  65,400  105,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	336,021 133,750 28,300 84,704 23,500	2002 Amended 336,021 133,750 28,300 84,704 23,500	2003 Budget 339,228 167,945 51,000 54,640 30,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	292,700  45,300  94,300 45,000 2,429,645 103,000 12,500	2002 Amended	2003 Budget  305,000  65,400 105,750 35,000 2,421,225 103,600 12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 336,021 133,750 28,300 84,704 23,500  746,120	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000	2003 Budget 339,228 167,945 51,000 54,640 30,200 2,830,000 783,731
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740	2003 Budget 339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600	2003 Budget 339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  292,700  45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060	2002 Amended  336,021  133,750  28,300  84,704  23,500   746,120  107,102  6,000  78,740  25,600  85,060	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  292,700  45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  292,700  45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060	2002 Amended  336,021  133,750  28,300  84,704  23,500   746,120  107,102  6,000  78,740  25,600  85,060	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  292,700  45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375 3,513,120 477,250	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570	2002 Amended  336,021  133,750  28,300  84,704  23,500   746,120  107,102  6,000  78,740  25,600  85,060  31,500  1,686,397   342,570	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  292,700  45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375 3,513,120	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500  1,686,397	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375 3,513,120 477,250 3,990,370	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 146,375 3,513,120 477,250 3,990,370	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375 3,513,120 477,250 3,990,370	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025 578,800	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125 597,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200 48,370
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  292,700 45,300 94,300 45,000 12,500 283,800 55,000 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025 578,800 117,000	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125 597,000 45,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200 48,370 160,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  292,700 45,300 94,300 45,000 12,500 283,800 55,000 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025 578,800 117,000 105,100	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125 597,000 45,500 122,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394 74,840	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394 74,840	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200 48,370 160,767 191,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  292,700 45,300 94,300 45,000 12,500 283,800 55,000 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025 578,800 117,000	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125 597,000 45,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200 48,370 160,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  292,700 45,300 94,300 45,000 12,500 283,800 55,000 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025 578,800 117,000 105,100	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125 597,000 45,500 122,100 3,357,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500  1,686,397 342,570  2,028,967  241,116 448,233 308,020 1,200 47,690 120,394 74,840 1,241,493	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394 74,840 1,241,493	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200 48,370 160,767 191,770 1,467,848
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025 578,800 117,000 105,100 3,376,895	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125 597,000 45,500 122,100 3,357,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  336,021 133,750 28,300 84,704 23,500 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 2,028,967  241,116 448,233 308,020 1,200 1,200 47,690 120,394 74,840 1,241,493 240,000 113,073 36,850	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394 74,840 1,241,493 240,000 113,073 36,850	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200 48,370 160,767 191,770 1,467,848 357,941 131,167 3,731,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025 578,800 117,000 105,100 3,376,895	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125 597,000 45,500 122,100 3,357,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394 74,840 1,241,493 240,000 113,073	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394 74,840 1,241,493 240,000 113,073 36,850 194,170	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200 48,370 160,767 191,770 1,467,848 357,941 131,167
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  292,700 45,300 94,300 45,000 2,429,645 103,000 12,500 283,800 55,000 5,500 146,375 3,513,120 477,250 3,990,370  592,375 1,071,050 823,545 89,025 578,800 117,000 105,100 3,376,895	2002 Amended	2003 Budget  305,000 65,400 105,750 35,000 2,421,225 103,600 12,500 280,800 70,000 4,500 33,575 3,437,350 536,350 3,973,700  610,375 1,114,150 777,300 91,125 597,000 45,500 122,100 3,357,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  336,021 133,750 28,300 84,704 23,500 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 2,028,967  241,116 448,233 308,020 1,200 1,200 47,690 120,394 74,840 1,241,493 240,000 113,073 36,850	2002 Amended  336,021 133,750 28,300 84,704 23,500 746,120 107,102 6,000 78,740 25,600 85,060 31,500 1,686,397 342,570 2,028,967  241,116 448,233 308,020 1,200 47,690 120,394 74,840 1,241,493 240,000 113,073 36,850	2003 Budget  339,228 167,945 51,000 54,640 30,200 2,830,000 783,731 458,661 6,000 100,886 23,800 73,850 15,750 4,935,691 600,000 396,605 5,932,296  277,430 459,560 328,751 1,200 48,370 160,767 191,770 1,467,848 357,941 131,167 3,731,250

Name of City: LUVERNE				Name of City: MAHTOMEDI			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2002	2002	2003		2002	2002	2003
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:		- Amenaca		Revenues:			
Property Taxes				Property Taxes	1,989,837	1,989,837	2,118,038
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	1,300	1,300	1,300
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	189,590	189,590	189,130
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	147,194	147,194	175,070
State Categorical Aid				State Categorical Aid	55,630	55,630	54,265
Grants from County/Other Local Grants				Grants from County/Other Local Grants	28,100	28,100	27,300
Charges for Services				Charges for Services	372,934	372,934	384,200
Fines and Forfeits				Fines and Forfeits	42,000	42,000	30,000
Interest on Investments				Interest on Investments	35,000	35,000	25,000
Miscellaneous Revenues				Miscellaneous Revenues	84,650	84,650	112,697
Total Revenues				Total Revenues	2,946,235	2,946,235	3,117,000
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	227,000	237,000	255,000
Total Revenues and Other Sources				Total Revenues and Other Sources	3,173,235	3,183,235	3,372,000
Current Expenditures				Current Expenditures			
General Government				General Government	800,700	800,700	849,800
Public Safety				Public Safety	799,800	799,800	828,900
Streets and Highways				Streets and Highways	354,650	368,050	380,100
Sanitation				Sanitation Sanitation		300,030	300,100
Health				Health	251,800		254,900
Culture and Recreation				Culture and Recreation		251,800	234,900
Urban & Economic Development & Housing				Urban & Economic Development & Housing	 (1 (00	 (1 (00	127 400
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	61,600	61,600	127,400
Total Current Expenditures				Total Current Expenditures	2,268,550	2,281,950	2,441,100
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges	445 200	471 500	407.100
Total Capital Outlay				Total Capital Outlay	445,300	471,500	487,100
Transfer to Other Funds				Transfer to Other Funds	521,185	531,185	524,500
<b>Total Expenditures and Other Uses</b>	=			<b>Total Expenditures and Other Uses</b>	3,235,035	3,284,635	3,452,700
Name of City: MANKATO				Name of City: MAPLE GROVE			
Name of City: MANKATO Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP:	Name of City: MAPLE GROVE Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP:
Adopted Budgets for the following funds:	ш	DS: 2002 Amended	ш	Adopted Budgets for the following funds:	ш	DS: 2002 Amended	
Adopted Budgets for the following funds:  Revenues:	2002	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended  	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget  	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended  	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget

Adopted Budgets for the following funds:	GF: X SR: 2002 Budget	X DS: X 2002 Amended	CP: X 2003 Budget	Adopted Budgets for the following funds:	GF: X SR: 2002 Budget	X   DS:   X   2002   Amended	CP: X 2003 Budget
Revenues: Property Taxes	10.262.450	10.262.450	11 022 (50	Revenues: Property Taxes	2.545.546		2 402 722
Tax Increments	10,262,450 499,250	10,262,450 499,250	11,832,650 407,440	Tax Increments	2,545,546 925,000	2,545,546 925,000	2,493,732 925,000
All Other Taxes	138,690	138,690	140,260	All Other Taxes	389,650	389,650	379,500
Special Assessments	334,400	334,400	499,730	Special Assessments	50,100	68,600	120,000
Licenses and Permits	997,460	997,460	1,050,960	Licenses and Permits	195,460	195,460	198,260
Federal Grants	96,300	112,110	116,710	Federal Grants	12,500	12,500	6,250
State General Purpose Aid	717,740	717,740	400,030	State General Purpose Aid	3,062,012	3,069,121	3,409,564
State Categorical Aid	2,247,510	2,291,910	2,135,630	State Categorical Aid			
Grants from County/Other Local Grants	303,990	403,990	600,630	Grants from County/Other Local Grants	118,298	118,298	118,298
Charges for Services	3,913,220	3,935,220	4,185,190	Charges for Services	621,733	621,733	622,860
Fines and Forfeits	187,500	189,000	179,830	Fines and Forfeits	104,650	104,650	109,950
Interest on Investments	496,360	494,560	398,850	Interest on Investments Miscellaneous Revenues	342,100	323,600	241,500
Miscellaneous Revenues  Total Revenues	249,190	275,055	455,690 22,403,600	Total Revenues	254,700 8,621,749	254,700 8,628,858	98,984 8,723,898
Proceeds from Bond Sales	1,620,000	13,711,950	3,475,000	Proceeds from Bond Sales	8,021,749	8,028,838	8,723,898
Transfers from Other Funds	790,110	2,896,566	1,578,780	Transfers from Other Funds	2,396,420	2,396,420	2,622,692
Total Revenues and Other Sources							
Current Expenditures	<u>22,854,170</u>	37,260,351	27,457,380	Total Revenues and Other Sources  Current Expenditures	11,018,169	<u>11,025,278</u>	11,346,590
General Government	3,066,920	3,086,460	3,400,770	General Government	1,580,872	1,573,763	1,613,488
Public Safety	7,029,970	7,123,375	7,376,120	Public Safety	2,389,260	2,389,260	2,513,363
Streets and Highways	2,290,230	2,407,360	2,503,910	Streets and Highways	1,871,625	1,890,125	2,015,725
Sanitation	, , ,	, , ,	, , , <u></u>	Sanitation	, , , , , , , , , , , , , , , , , , ,	· · · ·	
Health	60,730	62,630	58,100	Health			
Culture and Recreation	2,186,090	2,224,005	2,234,760	Culture and Recreation	1,718,727	1,718,727	1,743,333
Urban & Economic Development & Housing	991,690	1,011,160	973,290	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	447,970	566,380	479,290	Miscellaneous Current Expenditures			
Total Current Expenditures	16,073,600	16,481,370	17,026,240	<b>Total Current Expenditures</b>	7,560,484	7,571,875	7,885,909
Debt Service - Principal	1,735,000	3,570,000	1,940,000	Debt Service - Principal	785,000	785,000	1,010,000
Interest and Fiscal Charges	1,349,660	1,450,970	1,330,260	Interest and Fiscal Charges	628,078	628,078	700,477
Total Capital Outlay	4,579,910	12,998,550	7,816,290	Total Capital Outlay	511,992	507,710	465,667
Transfer to Other Funds	805,520	2,469,796	878,780	Transfer to Other Funds	1,203,509	1,203,509	1,025,606
<b>Total Expenditures and Other Uses</b>	<u>24,543,690</u>	36,970,686	28,991,570	<b>Total Expenditures and Other Uses</b>	10,689,063	10,696,172	11,087,659
Name of City: MEDINA			_	Name of City: MELROSE	_		_
Name of City: MEDINA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2002	CP: X 2003	Name of City: MELROSE Adopted Budgets for the following funds:	GF: X SR:	2002	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	- П		ш
•	2002	2002	2003	•	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 1,408,347	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 405,587 62,684 18,428	2002 Amended	2003 Budget 480,554 27,804 17,074
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,408,347 60,500  331,500	2002 Amended	2003 Budget 1,450,647 68,000  348,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 405,587 62,684 18,428 67,449	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,408,347 60,500	2002 Amended	2003 Budget 1,450,647 68,000  348,500 302,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 405,587 62,684 18,428 67,449 31,655	2002 Amended	2003 Budget 480,554 27,804 17,074
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,408,347 60,500  331,500 290,875	2002 Amended	2003 Budget 1,450,647 68,000  348,500 302,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 405,587 62,684 18,428 67,449 31,655 13,000	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,408,347 60,500  331,500 290,875 	2002 Amended	2003 Budget 1,450,647 68,000  348,500 302,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 405,587 62,684 18,428 67,449 31,655 13,000 785,378	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  1,408,347 60,500 331,500 290,875 556,000	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  1,408,347 60,500 331,500 290,875 556,000	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168 424,196
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168 424,196 24,725
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168 424,196 24,725 71,660
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget 405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978	2002 Amended	2003 Budget 480,554 27,804 17,074 123,891 46,418  785,923 42,073 14,168 424,196 24,725 71,660 13,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  405,587 62,684 118,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521 665,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  405,587 62,684 118,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521 665,500 1,179,607	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  405,587 62,684 118,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521 665,500 1,179,607 441,065	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837  247,926 2,184,763	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521  665,500 1,179,607 441,065 37,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837  247,926 2,184,763	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362	2002 Amended	2003 Budget  1,450,647 68,000 302,450 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521  665,500 1,179,607 441,065 37,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 247,926 2,184,763	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362 61,032	2002 Amended	2003 Budget  1,450,647 68,000 302,450 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521  665,500 1,179,607 441,065 37,500 97,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362 61,032	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521 665,500 1,179,607 441,065 37,500 97,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  405,587 62,684 118,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362 61,032 56,300	2002 Amended	2003 Budget  1,450,647 68,000 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521 665,500 1,179,607 441,065 37,500 97,755 113,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  405,587 62,684 118,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,525 1,525 25,626 69,784 108,042 24,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362 61,032	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521 665,500 1,179,607 441,065 37,500 97,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  405,587 62,684 118,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362 61,032 56,300 2,249,450	2002 Amended	2003 Budget  1,450,647 68,000 302,450 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521 665,500 1,179,607 441,065 37,500 97,755 113,875 2,535,302	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  405,587 62,684 118,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236 1,739,346
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362 61,032 56,300 2,249,450 200,000	2002 Amended	2003 Budget  1,450,647 68,000 348,500 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521  665,500 1,179,607 441,065 37,500 97,755 113,875 2,535,302 185,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 247,926 2,184,763  404,240 683,444 308,145 3,449 18,650 71,499 114,283 56,873 1,660,583 222,935	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236 1,739,346 282,864
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362 61,032 56,300 2,249,450 200,000 42,170	2002 Amended	2003 Budget  1,450,647 68,000 302,450 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521  665,500 1,179,607 441,065 37,500 97,755 113,875 2,535,302 185,000 32,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978  1,936,837	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236 1,739,346 282,864 115,206
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,408,347 60,500 331,500 290,875 556,000 21,101 367,530 100,000 116,957 84,500 3,337,310 113,500 3,450,810  594,838 1,071,047 429,871 36,362 61,032 56,300 2,249,450 200,000 42,170 2,090,000	2002 Amended	2003 Budget  1,450,647 68,000 302,450 302,450 64,724 21,200 387,750 103,000 123,250 86,000 2,955,521 2,955,521  665,500 1,179,607 441,065 37,500 97,755 113,875 2,535,302 185,000 32,835 548,960	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  405,587 62,684 18,428 67,449 31,655 13,000 785,378 39,063 14,168 326,321 22,600 121,526 28,978 1,936,837 247,926 2,184,763  404,240 683,444 308,145 3,449 18,650 71,499 114,283 56,873 1,660,583 222,935 69,768 300,740	2002 Amended	2003 Budget  480,554 27,804 17,074 123,891 46,418 785,923 42,073 14,168 424,196 24,725 71,660 13,550 2,072,036 254,413 2,326,449  376,982 811,629 321,522 1,525 25,626 69,784 108,042 24,236 1,739,346 282,864 115,206

Name of City: MARSHALL

Name of City: MAPLEWOOD

Name of City: MENDOTA HEIGHTS				Name of City: MILACA			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,912,690	2,912,690	3,135,160	Property Taxes	404,800	404,800	442,400
Tax Increments All Other Taxes				Tax Increments All Other Taxes	33,000	25,000	46,000
Special Assessments				Special Assessments	119,927	119,927	117,257
Licenses and Permits Federal Grants	216,850	216,850	231,950	Licenses and Permits Federal Grants	11,150	11,150	11,150
State General Purpose Aid	13,300	13,300	13,300	State General Purpose Aid	598,945	598,945	580,941
State Categorical Aid	187,000	187,000	188,070	State Categorical Aid	50,300	63,450	55,300
Grants from County/Other Local Grants	23,030	23,030	16,130	Grants from County/Other Local Grants		102.050	106.000
Charges for Services Fines and Forfeits	387,320 57,000	387,320 57,000	431,800 60,000	Charges for Services Fines and Forfeits	99,850 13,800	102,850 13,800	106,000 15,800
Interest on Investments	135,000	135,000	145,000	Interest on Investments	37,550	37,350	38,500
Miscellaneous Revenues	5,300	5,300	9,300	Miscellaneous Revenues	73,156	73,156	79,250
Total Revenues	3,937,490	3,937,490	4,230,710	Total Revenues	1,442,478	1,450,428	1,492,598
Proceeds from Bond Sales Transfers from Other Funds	16 000	16 000	15 500	Proceeds from Bond Sales Transfers from Other Funds	20.500	990,000	28 200
	16,000	16,000	15,500		20,500	97,472	28,300
<b>Total Revenues and Other Sources</b>	3,953,490	3,953,490	4,246,210	Total Revenues and Other Sources	1,462,978		1,520,898
Current Expenditures	720.040	720.040	041 730	Current Expenditures	207 414	200 414	205 550
General Government Public Safety	730,040 1,982,140	730,040 1,982,140	841,720 2,064,570	General Government Public Safety	287,414 382,293	298,414 391,748	295,550 403,465
Streets and Highways	536,260	536,260	550,930	Streets and Highways	146,752	150,902	150,125
Sanitation	21,290	21,290	21,800	Sanitation			
Health	450 220	450 220	526,060	Health		05.271	100.075
Culture and Recreation Urban & Economic Development & Housing	458,320 89,920	458,320 89,920	536,060	Culture and Recreation Urban & Economic Development & Housing	90,328 27,000	95,271 27,000	100,975 40,000
Miscellaneous Current Expenditures	60,000	60,000	157,060	Miscellaneous Current Expenditures	48,110	61,110	46,000
Total Current Expenditures	3,877,970	3,877,970	4,172,140	Total Current Expenditures	981,897	1,024,445	1,036,115
Debt Service - Principal				Debt Service - Principal	105,000	180,000	155,000
Interest and Fiscal Charges Total Capital Outlay	75,520	75,520	74,070	Interest and Fiscal Charges Total Capital Outlay	102,464 102,445	102,464 1,366,395	83,516 337,200
Transfer to Other Funds				Transfer to Other Funds	5,500	82,472	8,300
<b>Total Expenditures and Other Uses</b>	3,953,490	3,953,490	4,246,210	<b>Total Expenditures and Other Uses</b>	1,297,306	2,755,776	1,620,131
Name of City: MINNEAPOLIS			. —	Name of City: MINNETONKA			
Name of City: MINNEAPOLIS Adopted Budgets for the following funds:	GF: X SR:	2002	2003	Name of City: MINNETONKA Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X 2003
•				· ·			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended 151,388,623	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 151,268,614 61,089,563	2002 Amended 151,388,623 58,734,932	2003 Budget 166,481,854 64,573,734	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 18,562,800	2002 Amended 18,571,800	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 151,268,614 61,089,563 49,065,600	2002 Amended 151,388,623 58,734,932 49,065,600	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 18,562,800	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 151,268,614 61,089,563 49,065,600 10,266,199 42,696,319	2002 Amended 151,388,623 58,734,932 49,065,600 10,649,500 41,174,136	2003 Budget 166,481,854 64,573,734 49,522,600 10,004,300 41,951,287	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget  18,562,800 250,000 2,253,000	2002 Amended 18,571,800  250,000 2,372,000	2003 Budget 19,260,000   2,474,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404	2002 Amended 151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808	2003 Budget 166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 18,562,800  250,000 2,253,000 278,000	2002 Amended 18,571,800  250,000 2,372,000 498,200	2003 Budget 19,260,000   2,474,000 280,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 151,268,614 61,089,563 49,065,600 10,266,199 42,696,319	2002 Amended 151,388,623 58,734,932 49,065,600 10,649,500 41,174,136	2003 Budget 166,481,854 64,573,734 49,522,600 10,004,300 41,951,287	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 18,562,800  250,000 2,253,000 278,000	2002 Amended 18,571,800  250,000 2,372,000	2003 Budget 19,260,000   2,474,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453	2002 Amended 151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453	2003 Budget 166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 18,562,800  250,000 2,253,000 278,000	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000	2003 Budget 19,260,000   2,474,000 280,000 148,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788	2002 Amended 151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030	2003 Budget 166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727	2002 Amended 151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525	2003 Budget 166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000 325,000	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788	2002 Amended 151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030	2003 Budget 166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854	2002 Amended 151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749	2003 Budget 166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000 325,000 1,333,000	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000 325,000 1,333,000 454,900 27,646,700	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000 325,000 1,333,000 454,900 569,000	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000	2003 Budget  19,260,000 2,474,000 280,000 148,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000 325,000 1,333,000 454,900 27,646,700	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000	2003 Budget  19,260,000 2,474,000 280,000 148,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  18,562,800 250,000 2,253,000 278,000 34,000 2,298,000 325,000 1,333,000 454,900 27,646,700 569,000 28,215,700	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000 325,000 1,333,000 454,900 27,646,700 569,000 28,215,700  3,085,780	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500	2003 Budget  19,260,000 2,474,000 280,000 148,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  18,562,800 250,000 2,253,000 278,000 34,000 2,298,000 325,000 1,333,000 454,900 27,646,700 569,000 28,215,700	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  18,562,800 250,000 2,253,000 278,000 34,000 32,298,000 325,000 1,333,000 454,900 27,646,700 569,000 28,215,700  3,085,780 7,023,200 4,050,300	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100 7,618,000 3,275,200
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486 21,263,222	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  18,562,800	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600 195,200	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100 7,618,000 3,275,200 207,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486 21,263,222 84,596,611	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089 91,447,547	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263  60,440,254 163,202,226 35,735,487 21,343,332 86,431,543	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  18,562,800 250,000 2,253,000 278,000 34,000 2,298,000 325,000 1,333,000 454,900 27,646,700 569,000 28,215,700  3,085,780 7,023,200 4,050,300 218,000 4,041,700	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600 195,200 3,558,600	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100 7,618,000 3,275,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486 21,263,222 84,596,611 151,868,806 38,144,689	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263  60,440,254 163,202,226 35,735,487 21,343,332 86,431,543 141,305,600 54,588,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  18,562,800	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600 195,200	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100 7,618,000 3,275,200 207,600 3,696,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486 21,263,222 84,596,611 151,868,806 38,144,689 538,591,240	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089  33,935,388 91,447,547 171,868,910 78,432,579 639,864,075	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263  60,440,254 163,202,226 35,735,487 21,343,332 86,431,543 141,305,600 54,588,873 563,047,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  18,562,800 250,000 2,253,000 278,000 34,000 2,298,000 325,000 1,333,000 454,900 27,646,700 569,000 28,215,700  3,085,780 7,023,200 4,050,300 4,041,700 1,844,300 907,900 21,171,180	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600 195,200 3,558,600 2,111,800 388,100 20,860,200	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100 7,618,000 3,275,200 207,600 3,696,600 1,957,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486 21,263,222 84,596,611 151,868,806 38,144,689 538,591,240 52,575,982	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089 33,935,388 91,447,547 171,868,910 78,432,579 639,864,075 143,747,864	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263  60,440,254 163,202,226 35,735,487 21,343,332 86,431,543 141,305,600 54,588,873 563,047,315 50,569,990	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  18,562,800 250,000 2,253,000 278,000 34,000 325,000 1,333,000 454,900 27,646,700 569,000 28,215,700  3,085,780 7,023,200 4,050,300 4,041,700 1,844,300 907,900	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600 195,200 3,558,600 2,111,800 388,100	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100 7,618,000 3,275,200 207,600 2,07,600 1,957,200 3,696,600 1,957,200 3,76,700 21,412,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486 21,263,222 84,596,611 151,868,806 38,144,689 538,591,240	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089  33,935,388 91,447,547 171,868,910 78,432,579 639,864,075	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263  60,440,254 163,202,226 35,735,487 21,343,332 86,431,543 141,305,600 54,588,873 563,047,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  18,562,800 250,000 2,253,000 278,000 1,858,000 34,000 2,298,000 325,000 1,333,000 454,900 27,646,700 569,000 28,215,700  3,085,780 7,023,200 4,050,300 218,000 4,041,700 1,844,300 907,900 21,171,180	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600 195,200 3,558,600 2,111,800 388,100 20,860,200	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100 7,618,000 3,275,200 207,600 3,696,600 1,957,200 376,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486 32,1263,222 84,596,611 151,868,806 38,144,689 538,591,240 52,575,982 32,425,287 77,348,396 240,859,789	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089 171,868,910 78,432,579 143,747,864 30,247,999 115,845,181 97,054,048	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263  60,440,254 163,202,226 35,735,487 21,343,332 86,431,543 141,305,600 54,588,873 563,047,315 50,569,990 27,006,765	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  18,562,800	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600 195,200 3,558,600 2,111,800 388,100 20,860,200	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 597,000 29,712,300  4,281,100 7,618,000 3,275,200 207,600 3,696,600 1,957,200 376,700 21,412,400 181,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  151,268,614 61,089,563 49,065,600 10,266,199 42,696,319 40,741,404 112,056,453 47,884,967 7,672,165 41,084,788 8,489,727 18,329,854 11,904,596 602,550,249 51,161,463 288,071,316 941,783,028  58,138,472 152,254,954 32,324,486 32,1263,222 84,596,611 151,868,806 38,144,689 538,591,240 52,575,982 32,425,287 77,348,396 240,859,789	2002 Amended  151,388,623 58,734,932 49,065,600 10,649,500 41,174,136 55,666,808 112,056,453 68,810,089 9,041,650 47,392,030 8,317,525 17,801,749 14,973,270 645,072,365 64,159,523 272,322,832 981,554,720  62,089,896 167,385,666 34,704,089 171,868,910 78,432,579 639,864,075 143,747,864 30,247,999 115,845,181	2003 Budget  166,481,854 64,573,734 49,522,600 10,004,300 41,951,287 50,007,189 117,991,348 35,812,674 7,343,953 40,043,227 9,334,277 11,292,020 10,503,563 614,862,026 44,089,000 91,171,237 750,122,263  60,440,254 163,202,226 35,735,487 21,343,332 86,431,543 141,305,600 54,588,873 563,047,315 50,569,990 27,006,765 70,290,723	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  18,562,800	2002 Amended  18,571,800 250,000 2,372,000 498,200 63,000 1,785,000 90,000 2,065,000 325,000 1,251,000 755,500 28,026,500 5,000,000 569,000 33,595,500  4,097,500 7,326,400 3,182,600 195,200 3,558,600 2,111,800 388,100 20,860,200 6,701,000	2003 Budget  19,260,000 2,474,000 280,000 148,000 1,790,000 80,000 2,784,000 325,000 1,307,000 674,300 29,122,300 597,000 29,719,300  4,281,100 7,618,000 3,275,200 207,600 3,696,600 1,957,200 376,700 21,412,400 181,000 7,023,000

Name of City: MINNETRISTA				Name of City: MONTEVIDEO			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	1,369,615	1,369,615	1,416,705
Tax Increments All Other Taxes				Tax Increments All Other Taxes	37,700	46,500	47,000
Special Assessments				Special Assessments	72,400 175,000	72,400 175,000	75,400 147,500
Licenses and Permits				Licenses and Permits	25,545	25,545	24,245
Federal Grants				Federal Grants	34,065	121,065	184,300
State General Purpose Aid				State General Purpose Aid	1,681,210	1,681,210	1,668,825
State Categorical Aid				State Categorical Aid	230,608	588,608	406,780
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	20,840 296,985	20,840 301,285	26,215 351,385
Fines and Forfeits				Fines and Forfeits	25,950	25,950	27,600
Interest on Investments				Interest on Investments	209,650	211,450	178,685
Miscellaneous Revenues				Miscellaneous Revenues	25,000	17,500	20,000
Total Revenues				Total Revenues	4,204,568	4,656,968	4,574,640
Proceeds from Bond Sales				Proceeds from Bond Sales	500,000	2,675,000	1,350,000
Transfers from Other Funds				Transfers from Other Funds	508,471	516,658	482,470
Total Revenues and Other Sources				Total Revenues and Other Sources	5,213,039	7,848,626	6,407,110
Current Expenditures				Current Expenditures			
General Government				General Government	471,427	471,427	474,418
Public Safety				Public Safety	782,470	782,470	858,770
Streets and Highways Sanitation				Streets and Highways Sanitation	559,615 2,000	561,165 2,000	567,545 2,000
Health				Health	200	200	200
Culture and Recreation				Culture and Recreation	535,650	549,089	556,127
Urban & Economic Development & Housing				Urban & Economic Development & Housing	99,905	126,155	121,830
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	412,942	511,742	380,815
Total Current Expenditures Debt Service - Principal				Total Current Expenditures Debt Service - Principal	2,864,209 581,421	3,004,248 1,842,621	2,961,705 1,861,140
Interest and Fiscal Charges				Interest and Fiscal Charges	380,110	386,860	337,285
Total Capital Outlay				Total Capital Outlay	942,115	934,415	2,042,700
Transfer to Other Funds				Transfer to Other Funds	418,471	488,658	402,470
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	5,186,326	6,656,802	7,605,300
Name of City: MONTGOMERY				Name of City: MONTICELLO			
Name of City: MONTGOMERY Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: MONTICELLO Adopted Budgets for the following funds:	GF: X SR:		CP: X 2003
Adopted Budgets for the following funds:	GF: SR: 2002 Budget	DS: 2002 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2002 Budget	X   DS:   X   2002 Amended	CP: X 2003 Budget
Adopted Budgets for the following funds:  Revenues:	2002	2002	2003	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002	2003 Budget
Adopted Budgets for the following funds:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:	2002	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 6,498,079 527,045	2002 Amended	2003 Budget 6,782,018 634,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 6,498,079 527,045  621,585	2002 Amended  	2003 Budget 6,782,018 634,500  576,107
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 6,498,079 527,045  621,585 438,550	2002 Amended	2003 Budget 6,782,018 634,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget  	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 6,498,079 527,045  621,585	2002 Amended  	2003 Budget  6,782,018 634,500 576,107 545,375
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 6,498,079 527,045  621,585 438,550  14,906 132,250 31,140 1,911,585	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 6,498,079 527,045  621,585 438,550  14,906 132,250 31,140 1,911,585	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465  10,809,220	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650  11,909,585
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465  10,809,220	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650  11,909,585
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650  11,909,585 1,416,025
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030 396,125	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030 396,125 1,846,750 406,265	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030 396,125 1,846,750 406,265 136,715	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030 396,125 1,846,750 406,265 136,715 6,424,675	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030 396,125 1,846,750 406,265 136,715 6,424,675 2,715,246	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200 2,237,925
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030 396,125 1,846,750 406,265 136,715 6,424,675	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030 396,125 1,846,750 406,265 136,715 6,424,675 2,715,246 1,538,297	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200 2,237,925 1,418,993
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  6,498,079 527,045 621,585 438,550 14,906 132,250 31,140 1,911,585 2,000 593,615 38,465 10,809,220 1,356,250 12,165,470  1,649,305 846,485 1,143,030 396,125 1,846,750 406,265 136,715 6,424,675 2,715,246 1,538,297 167,000	2002 Amended	2003 Budget  6,782,018 634,500 576,107 545,375 24,935 120,345 42,750 2,461,910 3,000 531,995 186,650 11,909,585 1,416,025 13,325,610  1,951,970 949,230 1,285,815 370,100 2,106,350 547,735 7,211,200 2,237,925 1,418,993 1,024,000

Name of City: MOORHEAD				Name of City: MORA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	2,450,072 518,309	2,458,270	2,736,728	Property Taxes Tax Increments	355,852	355,852	358,591 621
All Other Taxes	400,000	518,309 400,000	720,299 410,000	All Other Taxes	2,207	2,207	621
Special Assessments	1,266,546	1,266,546	1,952,410	Special Assessments	155	155	145
Licenses and Permits	305,300	305,300	334,345	Licenses and Permits	36,215	36,215	42,200
Federal Grants	826,931	1,582,352	1,734,365	Federal Grants	284,690	284,690	612,835
State General Purpose Aid State Categorical Aid	8,343,843 1,337,532	8,380,906 1,353,458	9,705,898 1,472,623	State General Purpose Aid State Categorical Aid	663,966 138,450	663,966 138,450	701,795 156,521
Grants from County/Other Local Grants	516,872	552,989	335,374	Grants from County/Other Local Grants			
Charges for Services	1,838,248	1,978,913	2,097,930	Charges for Services	185,708	185,708	226,392
Fines and Forfeits	468,000	468,000	460,000	Fines and Forfeits	36,000	36,000	24,000
Interest on Investments	385,700	385,700	330,720	Interest on Investments	35,000	35,000	24,000
Miscellaneous Revenues  Total Revenues	1,068,054	1,068,054	75,682 22,366,374	Miscellaneous Revenues  Total Revenues	13,265	13,265	2,162,640
Proceeds from Bond Sales	19,723,407	20,/10,/9/	22,300,374	Proceeds from Bond Sales	1,/31,506	1,751,506	123,400
Transfers from Other Funds	5,320,606	5,343,350	5,515,128	Transfers from Other Funds	646,011	646,011	737,746
<b>Total Revenues and Other Sources</b>	25,046,013	26,062,147	27,881,502	<b>Total Revenues and Other Sources</b>	2,397,519	2,397,519	3,023,786
Comment Form of Plants				Comment Former Pitanon			.,,
Current Expenditures General Government	2,750,801	2,891,618	3,010,676	Current Expenditures General Government	229,862	229,862	239,408
Public Safety	8,244,924	8,144,510	8,132,162	Public Safety	600,344	600,344	637,388
Streets and Highways	3,028,132	3,036,854	3,094,919	Streets and Highways	406,683	406,683	479,535
Sanitation				Sanitation			
Health Culture and Recreation	92,534 2,628,885	92,534 2,657,531	98,443 2,728,494	Health Culture and Recreation	284,108	284,108	277,293
Urban & Economic Development & Housing	954,198	1,189,798	954,880	Urban & Economic Development & Housing	79,341	79,341	82,927
Miscellaneous Current Expenditures	1,178,634	1,337,761	1,447,250	Miscellaneous Current Expenditures	68,000	68,000	70,000
Total Current Expenditures	18,878,108	19,350,606	19,466,824	Total Current Expenditures	1,668,338	1,668,338	1,786,551
Debt Service - Principal	2,485,766	2,485,766	2,795,766	Debt Service - Principal	225,000	225,000	230,000
Interest and Fiscal Charges Total Capital Outlay	2,231,816 452,720	2,248,016 1,999,361	2,700,579 1,919,411	Interest and Fiscal Charges Total Capital Outlay	110,341 412,098	110,341 412,098	100,263 859,405
Transfer to Other Funds	737,858	1,693,984	784,637	Transfer to Other Funds	15,209	15,209	50,718
Total Expenditures and Other Uses		27,777,733	27,667,217	Total Expenditures and Other Uses	2,430,986	2,430,986	3,026,937
Name of City: MORRIS				Name of City: MOUND			
Name of City: MORRIS Adopted Budgets for the following funds:	GF: X SR:	2002	CP:	Name of City: MOUND Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X 2003
•				•	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 843,159	2002 Amended 843,159	2003 Budget 779,350	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 2,339,540	2002	2003 Budget 2,526,435
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 843,159 137,550	2002 Amended 843,159 137,550	2003 Budget 779,350 137,564	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 2,339,540 219,030	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 843,159 137,550	2002 Amended 843,159 137,550	2003 Budget 779,350 137,564	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 2,339,540 219,030	2002 Amended	2003 Budget 2,526,435 204,280
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 843,159 137,550	2002 Amended 843,159 137,550	2003 Budget 779,350 137,564	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 2,339,540 219,030	2002 Amended	2003 Budget 2,526,435
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	843,159 137,550  139,248 28,000	2002 Amended 843,159 137,550  139,248	2003 Budget 779,350 137,564  115,866 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,339,540 219,030  20,000 194,750 5,800	2002 Amended	2003 Budget 2,526,435 204,280  30,000 270,180 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  843,159 137,550 139,248 28,000 1,718,690	2002 Amended  843,159 137,550 139,248 35,438 1,718,690	2003 Budget  779,350 137,564 115,866 29,000 1,770,721	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,339,540 219,030  20,000 194,750 5,800 303,330	2002 Amended	2003 Budget 2,526,435 204,280  30,000 270,180 45,000 302,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	843,159 137,550  139,248 28,000	2002 Amended 843,159 137,550  139,248 35,438	2003 Budget 779,350 137,564  115,866 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2,339,540 219,030  20,000 194,750 5,800	2002 Amended	2003 Budget 2,526,435 204,280  30,000 270,180 45,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808	2003 Budget  779,350 137,564 115,866 29,000 1,770,721	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,339,540 219,030  20,000 194,750 5,800 303,330	2002 Amended	2003 Budget 2,526,435 204,280  30,000 270,180 45,000 302,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  843,159 137,550 139,248 28,000 1,718,690	2002 Amended  843,159 137,550 139,248 35,438 1,718,690	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000	2002 Amended	2003 Budget 2,526,435 204,280  30,000 270,180 45,000 302,930 155,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450  4,411,985
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000  3,517,617 116,118	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830 574,288	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073  528,933 839,408 575,188 1,500	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460 602,080	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625  947,060 1,955,250 636,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830 574,288 400,277 76,450	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073  528,933 839,408 575,188 1,500 418,177 76,450	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801 466,558 85,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460 602,080	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830 574,288 400,277 76,450 368,405	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073  528,933 839,408 575,188 1,500 418,177 76,450 365,155	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801 466,558 85,300 385,035	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460 602,080 402,860	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625  947,060 1,955,250 636,450 444,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830 574,288 400,277 76,450 368,405 2,737,183	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073  528,933 839,408 575,188 1,500 418,177 76,450 365,155 2,804,811	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801 466,558 85,300 385,035 2,738,632	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460 602,080 402,860 3,680,990	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625  947,060 1,955,250 636,450 444,830 3,983,590
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830 574,288 400,277 76,450 368,405	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073  528,933 839,408 575,188 1,500 418,177 76,450 365,155	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801 466,558 85,300 385,035	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460 602,080 402,860	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625  947,060 1,955,250 636,450 444,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830 574,288 400,277 76,450 368,405 2,737,183 496,250	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073  528,933 839,408 575,188 1,500 418,177 76,450 365,155 2,804,811 529,250	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801 466,558 85,300 385,035 2,738,632 382,628	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460 602,080 402,860 3,680,990 265,000	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625  947,060 1,955,250 636,450 444,830 3,983,590 329,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830 574,288 400,277 76,450 368,405 2,737,183 496,250 137,274	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073  528,933 839,408 575,188 1,500 418,177 76,450 365,155 2,804,811 529,250 137,274	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801 466,558 85,300 385,035 2,738,632 382,628 200,359	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460 602,080 402,860 3,680,990 265,000 34,600	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625  947,060 1,955,250 636,450 444,830 3,983,590 329,315 211,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  843,159 137,550 139,248 28,000 1,718,690 296,243 215,830 34,000 54,350 10,000 3,477,070 109,500 3,586,570  517,933 799,830 574,288 400,277 76,450 368,405 2,737,183 496,250 137,274 224,725 9,350	2002 Amended  843,159 137,550 139,248 35,438 1,718,690 317,808 233,330 38,000 54,350 33,000 3,550,573 109,500 3,660,073  528,933 839,408 575,188 1,500 418,177 76,450 365,155 2,804,811 529,250 137,274 197,600	2003 Budget  779,350 137,564 115,866 29,000 1,770,721 359,657 204,959 44,000 46,500 30,000 3,517,617 116,118 3,633,735  476,611 841,327 483,801 466,558 85,300 385,035 2,738,632 382,628 200,359 349,676	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,339,540 219,030 20,000 194,750 5,800 303,330 152,000 483,806 112,300 47,090 114,200 3,991,846 348,834 4,340,680  877,590 1,798,460 602,080 402,860 3,680,990 265,000 34,600 193,300	2002 Amended	2003 Budget  2,526,435 204,280 30,000 270,180 45,000 302,930 155,000 609,910 112,300 25,500 130,450 4,411,985 222,640 4,634,625  947,060 1,955,250 636,450 444,830 3,983,590 329,315 211,810 224,820

Name of City: MOUNDS VIEW  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
racpied budges for the following funds.	2002 Budget	2002 Amended	2003 Budget	racpied budges for the following funds.	2002 Budget	2002 Amended	2003 Budget
Revenues:				Revenues:			
Property Taxes	2,641,215	2,641,215	2,627,948	Property Taxes	892,633		938,534
Tax Increments	1,408,000	1,408,000	1,669,863	Tax Increments	175,000		191,500
All Other Taxes Special Assessments	528,500 2,500	528,500 2,500	500,000 109,503	All Other Taxes Special Assessments	20,500 65,000		30,500
Licenses and Permits	161,380	161,380	171,840	Licenses and Permits	21,000		25,615 21,500
Federal Grants		19,000	11,700	Federal Grants	21,000		21,500
State General Purpose Aid	789,466	789,466	879,570	State General Purpose Aid	1,558,546		1,504,698
State Categorical Aid	568,328	1,455,077	362,229	State Categorical Aid			
Grants from County/Other Local Grants	87,736	87,736	107,879	Grants from County/Other Local Grants			
Charges for Services	484,623	484,623	482,862	Charges for Services	26,000		27,000
Fines and Forfeits	49,500	49,500	38,900	Fines and Forfeits	9,000		9,000
Interest on Investments	420,629	421,629	342,143	Interest on Investments	75,000		40,000
Miscellaneous Revenues	73,432	73,432	54,100	Miscellaneous Revenues	251,000		221,500
Total Revenues	7,215,309	8,122,058	7,358,537	Total Revenues	3,093,679		3,009,847
Proceeds from Bond Sales			1,242,000	Proceeds from Bond Sales			
Transfers from Other Funds	2,360,673	2,360,673	1,817,564	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	9,575,982	10,482,731	10,418,101	<b>Total Revenues and Other Sources</b>	3,093,679		3,009,847
Comment Former Pterson		., ., .		Comment Former Piterson			- , ,
Current Expenditures General Government	1,226,714	1,226,714	1,200,750	Current Expenditures General Government	559,000		569,500
Public Safety	1,943,251	1,963,251	1,826,209	Public Safety	496,800		507,300
Streets and Highways	415,448	415,448	598,944	Streets and Highways	474,000		493,000
Sanitation Sanitation	26,220	26,220	24,877	Sanitation Sanitation	4/4,000		493,000
Health	20,220	20,220	24,677	Health			
Culture and Recreation	978,546	978,546	1,071,268	Culture and Recreation	334,740		340,930
Urban & Economic Development & Housing	923,050	923,050	585,410	Urban & Economic Development & Housing	150,000		100,000
Miscellaneous Current Expenditures	135,047	135,047	176,528	Miscellaneous Current Expenditures	221,735		315,550
Total Current Expenditures	5,648,276	5,668,276	5,483,986	Total Current Expenditures	2,236,275		2,326,280
Debt Service - Principal	1,295,125	1,295,125	1,398,000	Debt Service - Principal	80,000		95,000
Interest and Fiscal Charges	203,765	203,765	185,051	Interest and Fiscal Charges	123,000		133,170
Total Canital Outlan	385,125	1,775,528	2,708,385	Total Capital Outlay	422,804		166,782
Total Capital Outlay							267 115
Transfer to Other Funds	2,241,983	2,241,983	1,655,024	Transfer to Other Funds	231,600		267,115
	9,774,274	2,241,983	1,655,024	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW HOPE	3,093,679		2,988,347
Transfer to Other Funds  Total Expenditures and Other Uses	9,774,274 GF: X SR: 2002	11,184,677  DS:	11,430,446  CP:	Total Expenditures and Other Uses	3,093,679 GF: X SR:	X DS: X 2002	2,988,347  CP: X 2003
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:	9,774,274  GF: X SR:	11,184,677	11,430,446	Total Expenditures and Other Uses  Name of City: NEW HOPE	3,093,679 GF: X SR:	X DS: X	2,988,347 CP: X
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON	9,774,274 GF: X SR: 2002	11,184,677  DS:	11,430,446  CP:	Name of City: NEW HOPE Adopted Budgets for the following funds:	3,093,679 GF: X SR:	X DS: X 2002	2,988,347  CP: X 2003
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues:	9,774,274  GF: X SR: 2002 Budget	11,184,677  DS: 2002 Amended	11,430,446  CP: 2003 Budget	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues:	3,093,679  GF: X SR: 2002 Budget	X DS: X 2002 Amended	2,988,347  CP: X  2003  Budget
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes	9,774,274  GF: X SR: 2002 Budget 3,275,370	11,184,677  DS: 2002 Amended 3,275,370	11,430,446  CP: 2003 Budget  3,606,800	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes	3,093,679 GF: X SR: 2002 Budget 7,414,095	X DS: X 2002 Amended 7,414,095	2,988,347  CP: X  2003  Budget  7,372,974
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	9,774,274  GF: X SR: 2002 Budget  3,275,370	11,184,677  DS: 2002 Amended  3,275,370	11,430,446  CP: 2003 Budget  3,606,800	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000	Z DS: X 2002 Amended 7,414,095 770,500  425,000	2,988,347  CP: X  2003  Budget  7,372,974  1,187,800   425,000
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315	Z DS: X 2002 Amended 7,414,095 770,500  425,000 336,315	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000 414,628	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500	Z DS: X 2002 Amended 7,414,095 770,500	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000 414,628 154,100	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	3,093,679  GF: X SR: 2002  Budget  7,414,095 770,500	Z DS: X 2002 Amended 7,414,095 770,500  425,000 336,315 163,680 1,119,966 400,400 123,845	2,988,347  CP: X  2003  Budget  7,372,974  1,187,800   425,000  368,020  156,956  1,405,155  382,465  137,342
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	9,774,274  GF: X SR: 2002  Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	3,093,679 = = GF: X SR: 2002 Budget 7,414,095 770,500	Z DS: X 2002 Amended 7,414,095 770,500  425,000 336,315 163,680 1,119,966 400,400 123,845 697,790	2,988,347  2003  Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000 414,628 154,100 2,560,340 86,600	11,184,677  2002 Amended  3,275,370 446,000 8,000 701,000 414,628 154,100 2,560,340 86,600	11,430,446  2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,093,679 = = GF: X SR: 2002 Budget 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500	Z DS: X 2002 Amended 7,414,095 770,500  425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500	2,988,347  CP: X  2003  Budget  7,372,974  1,187,800   425,000  368,020  156,956  1,405,155  382,465  137,342  883,309  309,050
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000	DS:	11,430,446  2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500	DS:	11,430,446  2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763	Z002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000	DS:	11,430,446  2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 425,000 8,116,538	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211	Z002 Amended 7,414,095 770,500 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400	DS:	11,430,446  2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440	Z002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 425,000 8,116,538	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211	Z002 Amended 7,414,095 770,500 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400  8,425,938	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700 9,785,000	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651	X DS: X  2002 Amended  7,414,095 770,500  425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763  12,541,211 1,152,440 13,693,651	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400 8,425,938	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700 9,785,000	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651	Z002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400 8,425,938  2,261,700 3,175,810	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439	Z002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400 8,425,938  2,261,700 3,175,810 761,725	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939	2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,436,598 4,394,595 1,194,939	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400 8,425,938  2,261,700 3,175,810 761,725 169,900	DS:	11,430,446  CP: 2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651 1,436,598 4,394,595 1,194,939	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400 8,425,938  2,261,700 3,175,810 761,725 169,900	DS:	11,430,446  CP:	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500  425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651 1,436,598 4,394,595 1,194,939	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400  8,425,938  2,261,700 3,175,810 761,725 169,900 2,081,750	DS:	11,430,446  2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	3,093,679  GF: X SR:  2002  Budget  7,414,095  770,500  425,000  336,315  163,680  1,119,966  400,400  123,845  697,790  290,500  729,357  69,763  12,541,211   1,152,440  13,693,651  1,431,598  4,392,439  1,194,939   1,507,471	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651 1,507,471	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572 1,543,714
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400  8,425,938  2,261,700 3,175,810 761,725 169,900 2,081,750 523,600	DS:	11,430,446  2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939 1,507,471 474,138	X DS: X  2002 Amended  7,414,095 770,500  425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763  12,541,211 1,152,440 13,693,651  1,436,598 4,394,595 1,194,939 1,507,471 504,138	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538  309,400 8,425,938  2,261,700 3,175,810 761,725 169,900 2,081,750 523,600 49,900	DS:	11,430,446  CP:	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939 1,507,471 474,138	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651 1,436,598 4,394,595 1,194,939 1,507,471 504,138	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572 1,543,714 504,316
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400  8,425,938  2,261,700 3,175,810 761,725 169,900 2,081,750 523,600	DS:	11,430,446  2003 Budget  3,606,800 471,500 5,000 748,200 438,000 141,000 3,469,300 89,200 192,200 24,100 9,185,300 599,700 9,785,000  1,832,000 3,566,400 854,800 182,100 2,249,900 597,300	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939 1,507,471 474,138 9,000,585	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651 1,507,471 504,138 9,037,741	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572 1,543,714 504,316 9,156,728
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400 8,425,938  2,261,700 3,175,810 761,725 169,900 2,081,750 523,600 49,900 9,024,385	DS:	11,430,446  CP:	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939 1,507,471 474,138	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651 1,436,598 4,394,595 1,194,939 1,507,471 504,138	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572 1,543,714 504,316
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	9,774,274  GF: X SR: 2002 Budget  3,275,370 446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400 8,425,938  2,261,700 3,175,810 761,725 169,900 2,081,750 523,600 49,900 9,024,385	11,184,677  DS:	11,430,446  CP:	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500  425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939 1,507,471 474,138  9,000,585 3,195,000	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651 1,436,598 4,394,595 1,194,939 1,507,471 504,138 9,037,741 3,195,000	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572 1,543,714 504,316 9,156,728 2,755,000
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9,774,274  GF: X SR: 2002 Budget  3,275,370  446,000 8,000 701,000 414,628 154,100 2,560,340 86,600 425,000 45,500 8,116,538 309,400 8,425,938  2,261,700 3,175,810 761,725 169,900 2,081,750 523,600 49,900 9,024,385	11,184,677  DS:	11,430,446  CP:	Name of City: NEW HOPE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,093,679  GF: X SR: 2002 Budget  7,414,095 770,500  425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651  1,431,598 4,392,439 1,194,939 1,507,471 474,138 9,000,585 3,195,000 751,455	Z DS: X 2002 Amended 7,414,095 770,500 425,000 336,315 163,680 1,119,966 400,400 123,845 697,790 290,500 729,357 69,763 12,541,211 1,152,440 13,693,651 1,436,598 4,394,595 1,194,939 1,507,471 504,138 9,037,741 3,195,000 751,455	2,988,347  CP: X 2003 Budget  7,372,974 1,187,800 425,000 368,020 156,956 1,405,155 382,465 137,342 883,309 309,050 565,000 45,921 13,238,992 1,087,321 14,326,313  1,466,036 4,487,090 1,155,572 1,543,714 504,316 9,156,728 2,755,000 685,071

Name of City: NEW PRAGUE				Name of City: NEW ULM			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
. 5	2002	2002	2003	1 0	2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	3,182,082		3,783,363
Tax Increments All Other Taxes				Tax Increments All Other Taxes	144,500		147,000
Special Assessments				Special Assessments	533,000		570,000
Licenses and Permits				Licenses and Permits	133,000		149,500
Federal Grants				Federal Grants	26,250		21,250
State General Purpose Aid State Categorical Aid				State General Purpose Aid State Categorical Aid	4,165,314 235,313		4,296,404 210,988
Grants from County/Other Local Grants				Grants from County/Other Local Grants	233,313		210,988
Charges for Services				Charges for Services	751,249		770,129
Fines and Forfeits				Fines and Forfeits	93,400		107,000
Interest on Investments				Interest on Investments	166,937		133,285
Miscellaneous Revenues  Total Revenues				Miscellaneous Revenues  Total Revenues	2,278,547		2,486,256
Proceeds from Bond Sales				Proceeds from Bond Sales	11,709,592		12,675,175
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				<b>Total Revenues and Other Sources</b>	11,709,592		12,675,175
G T					= 11,700,002		12,070,170
Current Expenditures General Government				Current Expenditures General Government	1,465,066		1,474,732
Public Safety				Public Safety	1,735,942		1,878,486
Streets and Highways				Streets and Highways	2,330,676		2,456,381
Sanitation				Sanitation			
Health				Health	2 270 524		2 640 410
Culture and Recreation Urban & Economic Development & Housing				Culture and Recreation Urban & Economic Development & Housing	2,279,534 66,921		2,640,419 67,424
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	90,386		96,921
Total Current Expenditures				Total Current Expenditures	7,968,525		8,614,363
Debt Service - Principal				Debt Service - Principal	1,583,985		1,812,027
Interest and Fiscal Charges				Interest and Fiscal Charges	1,043,218		1,036,430
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	1,213,864		1,212,355
Total Expenditures and Other Uses				Total Expenditures and Other Uses	11,809,592		12,675,175
Total Expenditures and Other Oses				Total Expenditures and Other Oses	11,809,392		12,0/3,1/3
Name of City: NEWPORT				Name of City: NORTH BRANCH			
Name of City: NEWPORT Adopted Budgets for the following funds:	GF: X SR:	DS: 2002	CP: 2003	Name of City: NORTH BRANCH Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X  2003  Budget
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003 Budget 1,306,127	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended 1,774,908	2003 Budget 2,103,699
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,298,856 	2002 Amended	2003 Budget 1,306,127 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,774,908 104,645  461,962	2002 Amended 1,774,908 104,645  461,962	2003 Budget 2,103,699 236,000  447,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget 1,306,127   86,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,774,908 104,645  461,962 299,100	2002 Amended 1,774,908 104,645  461,962 294,100	2003 Budget 2,103,699 236,000  447,150 296,519
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,298,856  87,360	2002 Amended	2003 Budget 1,306,127  86,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,774,908 104,645  461,962 299,100 25,000	2002 Amended 1,774,908 104,645  461,962 294,100 25,000	2003 Budget 2,103,699 236,000  447,150 296,519 47,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,298,856 	2002 Amended	2003 Budget 1,306,127   86,530	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,774,908 104,645  461,962 299,100 25,000 477,127	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127	2003 Budget 2,103,699 236,000  447,150 296,519 47,850 455,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,298,856 87,360 416,605	2002 Amended	2003 Budget  1,306,127 86,530 440,365	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 1,774,908 104,645  461,962 299,100 25,000	2002 Amended 1,774,908 104,645  461,962 294,100 25,000	2003 Budget 2,103,699 236,000  447,150 296,519 47,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,298,856 87,360 416,605 20,700	2002 Amended	2003 Budget 1,306,127  86,530  440,365  24,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 4777,127 359,309 104,467 86,400	2003 Budget 2,103,699 236,000  447,150 296,519 47,850 455,350 466,810 77,200 230,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,298,856 87,360 416,605 20,700 50,000	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 1,774,908 104,645  461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000	2003 Budget 2,103,699 236,000  447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 50,000	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 1,774,908 104,645  461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,298,856 87,360 416,605 20,700 50,000	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 1,774,908 104,645  461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000	2003 Budget 2,103,699 236,000  447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 50,000 186,800	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 50,000 186,800 2,110,321	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679 4,871,907
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 50,000 186,800 2,110,321	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679  4,871,907 2,493,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 50,000 186,800 2,110,321	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920  4,099,939 2,513,500 179,817	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 230,400 239,250 251,679 4,871,907 2,493,200 315,795
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 50,000 186,800 2,110,321 2,110,321	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922 2,182,922 632,552	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 186,800 2,110,321 2,110,321 617,716 745,827	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922 2,182,922  632,552 769,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 230,400 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 186,800 2,110,321 2,110,321 617,716 745,827 270,027	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922 2,182,922  632,552 769,720 292,205	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 230,400 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 186,800 2,110,321 2,110,321 617,716 745,827	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922 2,182,922  632,552 769,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 230,400 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 186,800 2,110,321 2,110,321 617,716 745,827 270,027	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922 2,182,922  632,552 769,720 292,205 3,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256  616,687 968,201 425,367	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 186,800 2,110,321 2,110,321 2,110,321 178,851 178,851	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700 2,182,922 2,182,922  632,552 769,720 292,205 3,200 180,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278 88,602 103,941	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256  616,687 968,201 425,367 98,596 93,401	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 186,800 2,110,321 2,110,321  617,716 745,827 270,027 4,600 178,851 43,000	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700 2,182,922 2,182,922  632,552 769,720 292,205 3,200 180,945 44,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278 88,602 103,941 44,150	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256  616,687 968,201 425,367 98,596 93,401 16,815	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 186,800 2,110,321 2,110,321 2,110,321 178,851 178,851	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700 2,182,922 2,182,922  632,552 769,720 292,205 3,200 180,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278 88,602 103,941	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 477,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256  616,687 968,201 425,367 98,596 93,401	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 186,800 2,110,321 2,110,321  617,716 745,827 270,027 4,600 178,851 43,000	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700 2,182,922 2,182,922  632,552 769,720 292,205 3,200 180,945 44,000 1,922,622	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278 88,602 103,941 44,150 2,276,681 1,039,350 847,082	2002 Amended  1,774,908 104,645 461,962 294,100 25,000 4777,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256  616,687 968,201 425,367 98,596 93,401 16,815 2,219,067 988,955 842,952	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588 1,257,039 829,538
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 50,000 186,800  2,110,321 2,110,321  617,716 745,827 270,027 4,600 178,851 43,000  1,860,021	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922 2,182,922  632,552 769,720 292,205 3,200 180,945 44,000  1,922,622	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278 88,602 103,941 44,150 2,276,681 1,039,350 847,082 5,524,435	2002 Amended  1,774,908 104,645 461,962 294,1100 25,000 4777,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256  616,687 968,201 425,367 98,596 93,401 16,815 2,219,067 988,955 842,952 4,292,880	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679  4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588 1,257,039 829,538 3,040,880
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  1,298,856 87,360 20,700 50,000 50,000 2,110,321 2,110,321  617,716 745,827 270,027 4,600 178,851 43,000  1,860,021 250,300	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700 2,182,922 2,182,922  632,552 769,720 292,205 3,200 180,945 44,000  1,922,622 260,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278 88,602 103,941 44,150 2,276,681 1,039,350 847,082 5,524,435 66,010	2002 Amended  1,774,908 104,645 461,962 294,1100 25,000 4777,127 359,309 104,467 86,400 17,000 167,1101 227,920 4,099,939 2,513,500 179,817 6,793,256  616,687 968,201 425,367 98,596 93,401 16,815 2,219,067 988,955 842,952 4,292,880 66,010	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679 4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588 1,257,039 829,538 3,040,880 127,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,298,856 87,360 416,605 20,700 50,000 50,000 186,800  2,110,321 2,110,321  617,716 745,827 270,027 4,600 178,851 43,000  1,860,021	2002 Amended	2003 Budget  1,306,127 86,530 440,365 24,200 60,000 50,000 215,700  2,182,922 2,182,922  632,552 769,720 292,205 3,200 180,945 44,000  1,922,622	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,774,908 104,645 461,962 299,100 25,000 477,127 564,309 104,467 86,600 17,000 169,601 222,650 4,307,369 2,948,000 229,817 7,485,186  645,614 965,096 429,278 88,602 103,941 44,150 2,276,681 1,039,350 847,082 5,524,435	2002 Amended  1,774,908 104,645 461,962 294,1100 25,000 4777,127 359,309 104,467 86,400 17,000 167,101 227,920 4,099,939 2,513,500 179,817 6,793,256  616,687 968,201 425,367 98,596 93,401 16,815 2,219,067 988,955 842,952 4,292,880	2003 Budget  2,103,699 236,000 447,150 296,519 47,850 455,350 466,810 77,200 230,400 20,000 239,250 251,679  4,871,907 2,493,200 315,795 7,680,902  741,327 1,159,418 469,680 132,200 97,313 67,650 2,667,588 1,257,039 829,538 3,040,880

Name of City: NORTH MANKATO				Name of City: NORTH OAKS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,648,695	2,648,695	2,880,149	Property Taxes	849,309		849,309
Tax Increments	140,000	140,000	145,000	Tax Increments			
All Other Taxes Special Assessments	108,000 995,234	108,000 995,234	99,000 1,473,439	All Other Taxes Special Assessments	29,000		29,000
Licenses and Permits	138,085	138,085	153,500	Licenses and Permits	230,750		201,846
Federal Grants	10,000	10,000		Federal Grants			
State General Purpose Aid	2,325,057	2,325,057	2,297,327	State General Purpose Aid	9,824		9,825
State Categorical Aid	496,706	496,706	386,561	State Categorical Aid			15,000
Grants from County/Other Local Grants Charges for Services	728,768	728,768	735,843	Grants from County/Other Local Grants Charges for Services	7,800 198,075		7,600 208,050
Fines and Forfeits	40,000	40,000	56,200	Fines and Forfeits	12,700		13,000
Interest on Investments	202,700	202,700	111,970	Interest on Investments	35,000		20,000
Miscellaneous Revenues	699,850	774,850	385,250	Miscellaneous Revenues	57,300		11,800
Total Revenues	8,533,095	8,608,095	8,724,239	Total Revenues	1,429,758		1,365,430
Proceeds from Bond Sales	3,500,000	3,500,000	2,795,000	Proceeds from Bond Sales			
Transfers from Other Funds	362,690	362,690	419,020	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	12,395,785	12,470,785	11,938,259	Total Revenues and Other Sources	1,429,758		1,365,430
Current Expenditures				Current Expenditures			
General Government	810,095	810,095	827,327	General Government	551,826		548,192
Public Safety	1,482,373	1,482,373	1,603,875	Public Safety	462,314		475,521
Streets and Highways Sanitation	1,244,911	1,244,911	1,232,630	Streets and Highways Sanitation	112,000 181,080		40,700 185,400
Health				Health	161,080		183,400
Culture and Recreation	990,680	1,065,680	1,240,055	Culture and Recreation	15,055		37,452
Urban & Economic Development & Housing	249,098	249,098	207,130	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	229,750	229,750	233,633	Miscellaneous Current Expenditures	107,483		103,644
Total Current Expenditures Debt Service - Principal	5,006,907 2,540,000	5,081,907 2,540,000	5,344,650 2,678,000	Total Current Expenditures Debt Service - Principal	1,429,758		1,390,909
Interest and Fiscal Charges	1,130,422	1,130,422	1,172,346	Interest and Fiscal Charges			
Total Capital Outlay	4,290,260	4,290,260	3,238,000	Total Capital Outlay			
Transfer to Other Funds	109,000	109,000	136,165	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	13,076,589	13,151,589	12,569,161	<b>Total Expenditures and Other Uses</b>	1,429,758		1,390,909
Name of City: NORTH ST. PAUL				Name of City: NORTHFIELD	<u></u>		Two
Name of City: NORTH ST. PAUL Adopted Budgets for the following funds:	GF: SR:	2002	CP:	Name of City: NORTHFIELD  Adopted Budgets for the following funds:	GF: X SR:	2002	CP: X 2003
· ·	ш		' Ш	· ·	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 3,402,738	2002 Amended 3,402,738	2003 Budget 3,575,442
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 3,402,738  70,000	2002 Amended 3,402,738  70,000	2003 Budget 3,575,442  70,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 3,402,738  70,000  72,200 56,765	2002 Amended 3,402,738 70,000 72,200 56,765	2003 Budget 3,575,442  70,000  602,600 30,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  3,402,738  70,000 72,200 56,765 3,152,280	2002 Amended  3,402,738  70,000 72,200 56,765 3,152,280	2003 Budget 3,575,442  70,000  602,600 30,700 3,291,252
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400	2003 Budget 3,575,442  70,000  602,600 30,700 3,291,252 362,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400	2003 Budget 3,575,442  70,000  602,600 30,700 3,291,252 362,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  3,402,738  70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  3,402,738  70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197  9,375,455	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151  10,094,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 580,000	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  3,402,738  70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197  9,375,455	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151  10,094,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 580,000 9,955,455	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 65,500 1,776,375 120,000 120,000 166,197 9,375,455 580,000 9,955,455	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 65,500 1,776,375 120,000 120,000 166,197 9,375,455 580,000 9,955,455  2,244,880 2,889,310	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 65,500 1,776,375 120,000 120,000 166,197 9,375,455 580,000 9,955,455	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305	2003 Budget  3,575,442  70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 580,000 9,955,455  2,244,880 2,889,310 1,405,410 1,870,370	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015 1,349,835	2003 Budget  3,575,442  70,000  602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 580,000 9,955,455  2,244,880 2,889,310 1,405,410 1,870,370	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015 1,349,835 1,780,865	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000  10,364,695  2,268,635 2,922,985 1,558,830 2,029,825
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 580,000 9,955,455  2,244,880 2,889,310 1,405,410 1,870,370 316,295	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015 1,349,835 1,780,865 316,295	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000  10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 580,000 9,955,455  2,244,880 2,889,310 1,405,410 1,870,370	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015 1,349,835 1,780,865	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000  10,364,695  2,268,635 2,922,985 1,558,830 2,029,825
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  3,402,738	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015 1,349,835 1,780,865 316,295 8,515,315	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830 9,216,105
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 580,000 9,955,455  2,244,880 2,889,310 1,405,410 1,870,370 316,295 8,726,265 739,078 200,112	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015 1,349,835 1,780,865 316,295 8,515,315 739,078 200,112	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830 9,216,105 799,048 210,052
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 580,000 9,955,455  2,244,880 2,889,310 1,405,410 1,870,370 316,295 8,726,265 739,078 200,112 290,000	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015 1,349,835 1,780,865 316,295 8,515,315 739,078 200,112 290,000	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830 9,216,105 799,048 210,052 139,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 580,000 9,955,455  2,244,880 2,889,310 1,405,410 1,870,370 316,295 8,726,265 739,078 200,112	2002 Amended  3,402,738 70,000 72,200 56,765 3,152,280 373,400 65,500 1,776,375 120,000 166,197 9,375,455 590,000 9,965,455  2,188,305 2,880,015 1,349,835 1,780,865 316,295 8,515,315 739,078 200,112	2003 Budget  3,575,442 70,000 602,600 30,700 3,291,252 362,100 40,000 1,774,350 104,100 86,000 158,151 10,094,695 270,000 10,364,695  2,268,635 2,922,985 1,558,830 2,029,825 435,830 9,216,105 799,048 210,052

Name of City: NORWOOD-Y. AMERICA				Name of City: OAK GROVE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	621,256	621,256	777,909	Property Taxes	1,944,388	1,944,388	1,984,192
Tax Increments All Other Taxes				Tax Increments All Other Taxes			6
Special Assessments				Special Assessments			
Licenses and Permits	66,955	66,955	116,955	Licenses and Permits	77,730	77,730	203,043
Federal Grants				Federal Grants			
State General Purpose Aid	355,355	355,355	361,689	State General Purpose Aid	213,222	213,222	213,248
State Categorical Aid Grants from County/Other Local Grants	20,500 6,000	20,500 6,000	22,000 6,000	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	72,789	72,789	83,565	Charges for Services			
Fines and Forfeits	4,000	4,000	4,000	Fines and Forfeits			
Interest on Investments	50,000	50,000	20,000	Interest on Investments			
Miscellaneous Revenues	12,500	12,500	7,500	Miscellaneous Revenues			
Total Revenues Proceeds from Bond Sales	1,209,355	1,209,355	1,399,618	Total Revenues Proceeds from Bond Sales	2,235,340	2,235,340	2,400,489
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	1,209,355	1,209,355	1,399,618	Total Revenues and Other Sources	2,235,340	2,235,340	2,400,489
Total Revenues and Other Sources	1,209,333	1,209,333	1,399,018	Total Revenues and Other Sources			2,400,489
Current Expenditures	262.227	262.227	410.207	Current Expenditures	<b>501</b> 501	701 701	000 102
General Government Public Safety	363,337 244,675	363,337 244,675	419,397 290,027	General Government Public Safety	791,581 382,201	791,581 382,201	809,183 566,661
Streets and Highways	244,675	244,675	272,547	Streets and Highways	377,723	377,723	401,679
Sanitation	240,104	240,104		Sanitation	22,453	22,453	24,889
Health				Health	3,000	3,000	3,100
Culture and Recreation	123,852	123,852	137,384	Culture and Recreation	35,650	35,650	38,060
Urban & Economic Development & Housing				Urban & Economic Development & Housing	50,000	50,000	50,000
Miscellaneous Current Expenditures	5,000	5,000	5,000	Miscellaneous Current Expenditures	1.662.600	1.662.600	1 002 572
Total Current Expenditures Debt Service - Principal	977,048	977,048	1,124,355 52,541	Total Current Expenditures Debt Service - Principal	1,662,608 85,000	1,662,608 85,000	1,893,572 85,000
Interest and Fiscal Charges			10,773	Interest and Fiscal Charges	31,849	31,849	19,140
Total Capital Outlay	232,307	232,307	211,949	Total Capital Outlay	455,883	455,883	465,883
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,209,355	1,209,355	1,399,618	<b>Total Expenditures and Other Uses</b>	2,235,340	2,235,340	2,463,595
Name of City: OAK PARK HEIGHTS	_		_	Name of City: OAKDALE	_		
Name of City: OAK PARK HEIGHTS Adopted Budgets for the following funds:	GF: SR:	2002	CP:	Name of City: OAKDALE Adopted Budgets for the following funds:	GF: X SR:	2002	CP:
Adopted Budgets for the following funds:  Revenues:			. Ш	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 6,496,024  224,950 34,068	2002 Amended 6,339,433   261,450 18,500	2003 Budget 6,786,941  217,950 18,068
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 6,496,024  224,950 34,068 618,905	2002 Amended 6,339,433  261,450 18,500 618,524	2003 Budget 6,786,941  217,950 18,068 618,538
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  6,496,024 224,950 34,068 618,905 309,139	2002 Amended 6,339,433  261,450 18,500 618,524 334,139	2003 Budget  6,786,941 217,950 18,068 618,538 335,423
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 6,496,024  224,950 34,068 618,905	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000	2002 Amended 6,339,433  261,450 18,500 618,524 334,139	2003 Budget  6,786,941 217,950 18,068 618,538 335,423
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 167,000	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 167,000 745,572	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 167,000 745,572 9,539,658 2,670,917	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385  9,976,614 4,690,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 167,000 745,572 9,539,658 2,670,917	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 167,000 745,572 9,539,658 2,670,917	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385  9,976,614 4,690,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 167,000 745,572 9,539,658 2,670,917	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879 2,323,089	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204 1,233,673	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857 1,163,849	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173 1,191,311
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204 1,233,673 65,000	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857 1,163,849 75,500 312,000 8,913,867	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173 1,191,311 70,500 541,249 9,174,976
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 167,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204 1,233,673 65,000 197,500 8,715,559	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857 1,163,849 75,500 312,000 8,913,867 3,270,000	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173 1,191,311 70,500 541,249 9,174,976 4,145,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204 1,233,673 65,000 197,500 8,715,559	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857 1,163,849 75,500 312,000 8,913,867 3,270,000 8,40,523	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173 1,191,311 70,500 541,249 9,174,976 4,145,000 757,607
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204 1,233,673 65,000 197,500 8,715,559 2,670,917	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857 1,163,849 75,500 312,000 8,913,867 3,270,000	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173 1,191,311 70,500 541,249 9,174,976 4,145,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  6,496,024 224,950 34,068 618,905 309,139 150,000 644,000 150,000 745,572 9,539,658 2,670,917 12,210,575  2,362,115 3,661,630 1,072,437 123,204 1,233,673 65,000 197,500 8,715,559	2002 Amended  6,339,433 261,450 18,500 618,524 334,139 125,000 1,054,236 150,000 152,047 300,550 9,353,879 3,375,000 305,000 13,033,879  2,323,089 3,766,572 1,272,857 1,163,849 75,500 312,000 8,913,867 3,270,000 8,913,867 3,270,000 840,523 3,375,000	2003 Budget  6,786,941 217,950 18,068 618,538 335,423 125,000 1,318,274 150,000 152,035 254,385 9,976,614 4,690,945 375,000 15,042,559  2,310,154 3,798,589 1,263,173 1,191,311 70,500 541,249 9,174,976 4,145,000 757,607

Name of City: OLIVIA				Name of City: ORONO			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	552,322	552,332	571,749	Property Taxes	2,926,335	2,926,335	3,098,400
Tax Increments				Tax Increments			
All Other Taxes	20,400	20,400	20,000	All Other Taxes	252.060	252.060	200.150
Special Assessments Licenses and Permits	85,089 12,200	85,089 12,200	100,236 30,700	Special Assessments Licenses and Permits	353,060 338,045	353,060 338,045	308,150 362,520
Federal Grants				Federal Grants	41,500	41,500	
State General Purpose Aid	885,142	885,142	886,805	State General Purpose Aid			
State Categorical Aid	62,700	62,700	59,997	State Categorical Aid	312,950	345,400	220,880
Grants from County/Other Local Grants	26.075	26.075		Grants from County/Other Local Grants	6,720	6,720	5,530
Charges for Services Fines and Forfeits	26,075 5,000	26,075 5,000	30,500 3,500	Charges for Services Fines and Forfeits	1,281,870 111,500	1,281,870 111,500	1,308,800 111,500
Interest on Investments	15,575	15,575	20,389	Interest on Investments	378,050	378,050	268,360
Miscellaneous Revenues	31,075	31,075	28,700	Miscellaneous Revenues	58,400	69,660	62,950
<b>Total Revenues</b>	1,695,578	1,695,588	1,752,576	<b>Total Revenues</b>	5,808,430	5,852,140	5,747,090
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	530,686	530,686	549,237	Transfers from Other Funds	371,110	371,110	280,660
<b>Total Revenues and Other Sources</b>	2,226,264	2,226,274	2,301,813	<b>Total Revenues and Other Sources</b>	6,179,540	6,223,250	6,027,750
Current Expenditures				Current Expenditures			
General Government	341,343	341,343	377,013	General Government	972,570	981,970	966,690
Public Safety	412,759	412,759	407,744	Public Safety	2,564,870	2,571,570	2,703,610
Streets and Highways	301,311	301,311	299,104	Streets and Highways	564,150	564,150	549,790
Sanitation				Sanitation	83,050	83,050	82,000
Health Culture and Recreation	189,797	189,797	201,497	Health Culture and Recreation	70,680	70,680	63,070
Urban & Economic Development & Housing	73,979	73,979	75,417	Urban & Economic Development & Housing	70,080	70,080	63,070
Miscellaneous Current Expenditures	10,405	10,405	10,969	Miscellaneous Current Expenditures	131,900	155,190	149,470
Total Current Expenditures	1,329,594	1,329,594	1,371,744	Total Current Expenditures	4,387,220	4,426,610	4,514,630
Debt Service - Principal	308,765	308,765	400,636	Debt Service - Principal	620,000	620,000	665,000
Interest and Fiscal Charges	249,074	249,074	285,907	Interest and Fiscal Charges	337,540	337,540	307,920
Total Capital Outlay Transfer to Other Funds	153,700 530,686	153,700 530,686	124,200	Total Capital Outlay Transfer to Other Funds	275,350 358,000	412,200 358,000	258,050
			549,237				268,000
Total Expenditures and Other Uses	<u>2,571,819</u>	2,571,819	2,731,724	Total Expenditures and Other Uses	5,978,110	6,154,350	6,013,600
Name of City: OTSEGO Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: OWATONNA Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP:
Adopted Budgets for the following funds:	ш	DS: X 2002 Amended	ш	Adopted Budgets for the following funds:	ш	DS: 2002 Amended	
· ·	2002	2002	2003	•	2002	2002	2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended 1,163,468 	2003 Budget 1,318,112  10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 4,607,663 495,654 195,000	2002 Amended 4,607,663 495,654 195,000	2003 Budget 5,004,011 451,177 215,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,163,468  	2002 Amended 1,163,468 	2003 Budget 1,318,112  10,000 167,695	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 4,607,663 495,654 195,000 1,105,794	2002 Amended 4,607,663 495,654 195,000 1,105,794	2003 Budget 5,004,011 451,177 215,000 1,151,420
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,163,468   114,150	2002 Amended  1,163,468 114,150	2003 Budget 1,318,112  10,000 167,695 82,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 4,607,663 495,654 195,000 1,105,794 421,650	2002 Amended 4,607,663 495,654 195,000 1,105,794 421,650	2003 Budget 5,004,011 451,177 215,000 1,151,420 461,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,163,468  114,150	2002 Amended  1,163,468 114,150	2003 Budget 1,318,112  10,000 167,695 82,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 4,607,663 495,654 195,000 1,105,794 421,650 50,500	2002 Amended 4,607,663 495,654 195,000 1,105,794 421,650 50,500	2003 Budget 5,004,011 451,177 215,000 1,151,420 461,650 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,163,468   114,150	2002 Amended  1,163,468 114,150	2003 Budget 1,318,112  10,000 167,695 82,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 4,607,663 495,654 195,000 1,105,794 421,650	2002 Amended 4,607,663 495,654 195,000 1,105,794 421,650	2003 Budget 5,004,011 451,177 215,000 1,151,420 461,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,163,468 114,150 56,649 100,000 6,000	2002 Amended  1,163,468 114,150 56,649 100,000 6,000	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803	2003 Budget 5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195  1,924,543	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341  18,116,772 2,475,000	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195  1,924,543 8,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341  18,116,772 2,475,000 769,379	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195  1,924,543 8,010 1,932,553	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988  777,385 19,715,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 40,000 19,195  1,924,543 8,010  1,932,553  597,963 389,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772  769,379  18,886,151	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195  1,924,543 8,010 1,932,553  597,963 389,060 558,790	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988  777,385 19,715,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940  1,578,907  563,798 291,000 664,741 13,000	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195  1,924,543 8,010  1,932,553  597,963 389,060 558,790 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195  1,924,543 8,010 1,932,553  597,963 389,060 558,790	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151  1,681,203 3,668,291 2,295,002	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940  1,578,907  563,798 291,000 664,741 13,000	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035 2,426,477
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035 2,426,477 3,678,050 485,112 1,822,969
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195  1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195  1,617,184	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035 2,426,477 3,678,050 485,112 1,822,969 13,999,261
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 40,000 19,195  1,924,543 8,010  1,932,553  597,963 389,060 558,790 13,000 55,176 3,195  1,617,184 202,496	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672 1,992,132	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672 1,992,132	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035 2,426,477 3,678,050 485,112 1,822,969 13,999,261 2,341,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940  1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195  1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195  1,617,184	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672 1,992,132 967,932	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035 2,426,477 3,678,050 485,112 1,822,969 13,999,261 2,341,071 989,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940  1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000 1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195 1,617,184 202,496 61,139	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672 1,992,132 967,932	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672 1,992,132	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035 2,426,477 3,678,050 485,112 1,822,969 13,999,261 2,341,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940  1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2002 Amended  1,163,468 114,150 56,649 100,000 6,000 50,700 40,000 22,000  1,552,967 25,940 1,578,907  563,798 291,000 664,741 13,000 22,275 16,791 7,302 1,578,907	2003 Budget  1,318,112 10,000 167,695 82,100 136,441 100,000 51,000 40,000 19,195 1,924,543 8,010 1,932,553  597,963 389,060 558,790 13,000 55,176 3,195 1,617,184 202,496 61,139	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 769,379 18,886,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672 1,992,132 967,932 901,500	2002 Amended  4,607,663 495,654 195,000 1,105,794 421,650 50,500 5,135,252 301,398 592,580 3,015,803 205,000 756,137 1,234,341 18,116,772 2,475,000 769,379 21,361,151  1,681,203 3,668,291 2,295,002 3,448,323 483,184 1,569,669 13,145,672 1,992,132 967,932 3,376,500	2003 Budget  5,004,011 451,177 215,000 1,151,420 461,650 500 5,199,775 308,896 556,464 3,360,772 207,500 602,354 1,418,469 18,937,988 777,385 19,715,373  1,751,618 3,835,035 2,426,477 3,678,050 485,112 1,822,969 13,999,261 2,341,071 989,550 551,500

Name of City: PARK RAPIDS				Name of City: PERHAM			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	513,532		538,800	Property Taxes Tax Increments	672,111	672,111	707,596
All Other Taxes	65,000		67,800	All Other Taxes	41,482	41,482	10,000
Special Assessments				Special Assessments	288,200	288,200	258,258
Licenses and Permits Federal Grants	69,950 15,000		62,445 29,000	Licenses and Permits Federal Grants	30,300	30,300	30,300
State General Purpose Aid	688,836		733,375	State General Purpose Aid	439,608	439,608	478,036
State Categorical Aid	78,330		90,650	State Categorical Aid	57,186	57,186	49,386
Grants from County/Other Local Grants Charges for Services	5,000		210,291	Grants from County/Other Local Grants Charges for Services	21,200 98,100	21,200 98,100	21,200 93,152
Fines and Forfeits	190,175 45,250		38,250	Fines and Forfeits	21,000	21,000	16,100
Interest on Investments	25,000		6,000	Interest on Investments	54,600	54,600	47,900
Miscellaneous Revenues	121,000		12,500	Miscellaneous Revenues	412,680	412,680	400,576
Total Revenues Proceeds from Bond Sales	1,817,073		1,789,111	Total Revenues Proceeds from Bond Sales	2,136,467	2,136,467	2,112,504 1,456,200
Transfers from Other Funds	390,937		375,279	Transfers from Other Funds	352,860	352,860	391,921
<b>Total Revenues and Other Sources</b>	2,208,010		2,164,390	<b>Total Revenues and Other Sources</b>	2,489,327	2,489,327	3,960,625
Current Expenditures				Current Expenditures		=======================================	
General Government	516,122		564,021	General Government	309,099	309,099	349,064
Public Safety	754,594		722,061	Public Safety	476,140	479,040	492,156
Streets and Highways Sanitation	399,145 34,401		432,248	Streets and Highways Sanitation	194,078	209,078	192,664
Health	J4,401 			Health			
Culture and Recreation	130,049		130,480	Culture and Recreation	253,457	261,753	300,901
Urban & Economic Development & Housing Miscellaneous Current Expenditures	80,150		3,600 156,669	Urban & Economic Development & Housing Miscellaneous Current Expenditures	127,533 45,750	211,583 45,750	108,526 5,700
Total Current Expenditures	1,914,461		2,009,079	Total Current Expenditures	1,406,057	1,516,303	1,449,011
Debt Service - Principal	38,415		87,237	Debt Service - Principal	389,150	389,150	438,550
Interest and Fiscal Charges Total Capital Outlay	8,045 151,520		45,374 22,700	Interest and Fiscal Charges Total Capital Outlay	317,068 1,254,894	317,068 1,281,894	292,122 1,927,294
Transfer to Other Funds	95,569			Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,208,010		2,164,390	<b>Total Expenditures and Other Uses</b>	3,367,169	3,504,415	4,106,977
Name of City: PINE CITY				Name of City: PIPESTONE			
Name of City: PINE CITY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X 2003	Name of City: PIPESTONE Adopted Budgets for the following funds:	GF: X SR:	2002	CP:
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 727,152	2002 Amended 727,152	2003 Budget
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 	2002 Amended	2003 Budget 497,776  71,624	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 727,152 359,618 23,000 76,575	2002 Amended 727,152 359,618 23,000 76,575	2003 Budget 768,698 369,618 23,500 75,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 445,480	2002 Amended	2003 Budget 497,776  71,624 45,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 727,152 359,618 23,000 76,575 46,620	2002 Amended 727,152 359,618 23,000 76,575 46,620	2003 Budget 768,698 369,618 23,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 	2002 Amended	2003 Budget 497,776  71,624	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 727,152 359,618 23,000 76,575	2002 Amended 727,152 359,618 23,000 76,575	2003 Budget 768,698 369,618 23,500 75,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 445,480  53,000	2002 Amended	2003 Budget 497,776  71,624 45,625	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 727,152 359,618 23,000 76,575 46,620  1,431,283 44,782	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  445,480 53,000 600,072 40,305	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 445,480  53,000  600,072	2002 Amended	2003 Budget 497,776  71,624 45,625  550,000 35,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 727,152 359,618 23,000 76,575 46,620  1,431,283 44,782	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350 91,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350 91,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600  1,439,665 1,296,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 418,340 31,200 74,350 91,100 3,419,889
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207  510,400 433,000 349,750	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465  486,634 257,653 362,330 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664  506,145 600,300
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207  510,400 433,000 349,750 9,100	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 21,600 50,000 2,786,465  486,634 257,653 362,330 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664  506,145 600,300 368,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207  510,400 433,000 349,750	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465  486,634 257,653 362,330 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664  506,145 600,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207  510,400 433,000 349,750 9,100 88,000 8,793	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465  486,634 257,653 362,330 5,800 132,547 28,773	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  727,152 359,618 23,000 76,575 46,620	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770 547,085 159,105 218,935	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664  506,145 600,300 368,015 510,569 113,880 210,995
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207  510,400 433,000 349,750 9,100 88,000 8,793 1,399,043	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465  486,634 257,653 362,330 5,800 132,547 28,773 1,273,737	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770 547,085 159,105 218,935 2,305,957	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770 547,085 159,105 218,935 2,305,957	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664  506,145 600,300 368,015 510,569 113,880 210,995 2,309,904
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207  510,400 433,000 349,750 9,100 88,000 8,793 1,399,043 13,164 31,000	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465  486,634 257,653 362,330 5,800 132,547 28,773 1,273,737 47,500 85,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770 547,085 159,105 218,935 2,305,957 419,235 394,746	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770 547,085 159,105 218,935 2,305,957 419,235 394,746	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664  506,145 600,300 368,015 510,569 113,880 210,995 2,309,904 501,399 395,597
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207  510,400 433,000 349,750 9,100 88,000 8,793 1,399,043 13,164 31,000 161,000	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 21,600 50,000 2,786,465  486,634 257,653 362,330 5,800 132,547 28,773 1,273,737 47,500 85,940 1,609,314	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  727,152 359,618 23,000 76,575 46,620	2002 Amended  727,152 359,618 23,000 76,575 46,620  1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770 547,085 159,105 218,935 2,305,957 419,235 394,746 183,095	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 8,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664  506,145 600,300 368,015 510,569 113,880 210,995 2,309,904 501,399 395,597 96,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  445,480 53,000 600,072 40,305 195,800 10,000 13,893 48,657 1,407,207 197,000 1,604,207  510,400 433,000 349,750 9,100 88,000 8,793 1,399,043 13,164 31,000	2002 Amended	2003 Budget  497,776 71,624 45,625 550,000 35,500 199,540 9,500 8,500 21,600 1,439,665 1,296,800 50,000 2,786,465  486,634 257,653 362,330 5,800 132,547 28,773 1,273,737 47,500 85,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770 547,085 159,105 218,935 2,305,957 419,235 394,746	2002 Amended  727,152 359,618 23,000 76,575 46,620 1,431,283 44,782 8,500 423,735 30,200 65,830 92,640 3,329,935 344,086 3,674,021  477,635 548,427 354,770 547,085 159,105 218,935 2,305,957 419,235 394,746	2003 Budget  768,698 369,618 23,500 75,300 73,995 1,431,788 53,500 418,340 31,200 74,350 91,100 3,419,889 323,775 3,743,664  506,145 600,300 368,015 510,569 113,880 210,995 2,309,904 501,399 395,597

11 15 1 16 1 6 1 6 1				Name of City: PLYMOUTH			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	584,943	524,943	652,938	Property Taxes	14,868,704	14,868,704	15,584,107
All Other Taxes			52,900	Tax Increments All Other Taxes			
Special Assessments				Special Assessments	6,700	6,700	3,200
Licenses and Permits	12,900	12,900	21,500	Licenses and Permits	2,350,900	2,350,900	2,301,500
Federal Grants				Federal Grants	382,900	382,900	497,800
State General Purpose Aid State Categorical Aid	671,215 32,295	671,215 34,795	601,964 30,000	State General Purpose Aid State Categorical Aid	74,527 527,187	74,527 527,187	74,579 501,793
Grants from County/Other Local Grants	44,000	44,000	38,000	Grants from County/Other Local Grants	4,254,519	4,254,519	3,836,887
Charges for Services	152,400	181,400	180,480	Charges for Services	1,728,400	1,728,400	2,266,100
Fines and Forfeits	12,000	12,000	12,000	Fines and Forfeits	663,200	663,200	666,000
Interest on Investments	24,825	24,575	14,575	Interest on Investments	405,029	405,029	383,615
Miscellaneous Revenues  Total Revenues	28,945	29,520	30,865	Miscellaneous Revenues  Total Revenues	56,000	56,000	56,000
Proceeds from Bond Sales	1,563,523	1,535,348	1,635,222	Proceeds from Bond Sales	25,318,066	25,318,066	26,171,581
Transfers from Other Funds	134,000	146,000	176,059	Transfers from Other Funds	397,681	397,681	403,604
Total Revenues and Other Sources	1,697,523	1,681,348	1,811,281	Total Revenues and Other Sources	25,715,747	25,715,747	26,575,185
=	1,077,323	1,001,540			=======================================	=======================================	20,373,103
Current Expenditures General Government	315,605	315,605	325,160	Current Expenditures General Government	4,312,847	4,312,847	4.382.403
Public Safety	460,195	460,170	480,369	Public Safety	7,955,680	7,955,680	8,446,037
Streets and Highways	289,630	271,630	287,000	Streets and Highways	3,634,325	3,634,325	3,304,304
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	267,552	275,618	294,350	Culture and Recreation	4,632,074	4,632,074 390,627	4,930,944 510,018
Urban & Economic Development & Housing Miscellaneous Current Expenditures	50,833 76,534	56,333 62,604	58,900 88,860	Urban & Economic Development & Housing Miscellaneous Current Expenditures	390,627 4,647,006	4,647,006	4,895,317
Total Current Expenditures	1,460,349	1,441,960	1,534,639	Total Current Expenditures	25,572,559	25,572,559	26,469,023
Debt Service - Principal	95,000	95,000	155,000	Debt Service - Principal			
Interest and Fiscal Charges	34,195	34,195	36,963	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	72,450	123,927	225,342 176,059	Total Capital Outlay Transfer to Other Funds	66,800	66,800	24,327
_	134,000	146,000			76,388	76,388	81,835
Total Expenditures and Other Uses	1,795,994	1,841,082	2,128,003	Total Expenditures and Other Uses	25,715,747	25,715,747	26,575,185
Name of City: DDINCETON				Name of City: DRIOD LAVE			
Name of City: PRINCETON Adopted Budgets for the following funds:	2002	X DS: 2002	CP: 2003	Name of City: PRIOR LAKE Adopted Budgets for the following funds:	GF: X SR:	2002	CP: 2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003 Budget 858,835	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 823,775	2002 Amended 821,695	2003 Budget 858,835	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 4,703,913	2002 Amended 4,703,913	2003 Budget 5,179,013
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 823,775  	2002 Amended 821,695	2003 Budget 858,835 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget  4,703,913 520,125	2002 Amended 4,703,913   520,125	2003 Budget 5,179,013
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 823,775   44,615	2002 Amended 821,695   47,105	858,835   43,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 4,703,913  520,125	2002 Amended 4,703,913  520,125	2003 Budget 5,179,013   665,275
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 823,775   44,615 622,445	2002 Amended 821,695  47,105 632,035	858,835   43,500 630,115	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  4,703,913 520,125 56,490	2002 Amended  4,703,913 520,125 56,490	2003 Budget 5,179,013   665,275  56,495
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 823,775   44,615	2002 Amended 821,695   47,105	858,835   43,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 4,703,913  520,125	2002 Amended 4,703,913  520,125	2003 Budget 5,179,013   665,275
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880	858,835  43,500 630,115 78,275 127,800 190,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 823,775  44,615 622,445 76,215 114,460 233,445 33,900	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 823,775   44,615 622,445 76,215 114,460 233,445 33,900 67,250	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 823,775   44,615 622,445 76,215 114,460 233,445 33,900 67,250	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755	858,835  43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500  8,386,532
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  823,775  44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2002 Budget  823,775  44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750 7,436,883 225,000 7,661,883	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000 8,636,532  1,869,420
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2002 Budget  823,775  44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750 7,436,883 225,000 7,661,883	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750 7,436,883 225,000 7,661,883	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000 8,636,532  1,869,420 2,872,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  823,775  44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035  487,480 822,515 434,990	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400 398,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750 7,436,883 225,000 7,661,883	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000 8,636,532  1,869,420
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2002 Budget  823,775  44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415 403,840	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750 7,436,883 225,000 7,661,883	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000 8,636,532  1,869,420 2,872,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415 403,840 48,055 126,100	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035  487,480 822,515 434,990 46,130 165,235	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400 398,175 49,860 116,585	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750 7,436,883 225,000 7,661,883  1,718,702 2,562,309 1,056,539	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000 8,636,532 1,869,420 2,872,652 1,106,777 1,668,189
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415 403,840 48,055 126,100 32,885	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035  487,480 822,515 434,990 46,130 165,235 34,010	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400 398,175 49,860 116,585 36,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000 7,661,883 1,718,702 2,562,309 1,056,539 1,374,486 48,167	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000 8,636,532  1,869,420 2,872,652 1,106,777 1,668,189 57,359
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415 403,840 48,055 126,100 32,885 145,495	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035  487,480 822,515 434,990 46,130 165,235 34,010 86,800	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400 398,175 49,860 116,585 36,595 131,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167 50,000	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167 50,000	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000 8,636,532  1,869,420 2,872,652 1,106,777 1,668,189 57,359 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415 403,840 48,055 126,100 32,885	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035  487,480 822,515 434,990 46,130 165,235 34,010	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400 398,175 49,860 116,585 36,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000 7,661,883 1,718,702 2,562,309 1,056,539 1,374,486 48,167	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500 8,386,532 250,000 8,636,532  1,869,420 2,872,652 1,106,777 1,668,189 57,359
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  823,775  44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415 403,840 48,055 126,100 32,885 145,495 2,036,910	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035  487,480 822,515 434,990 46,130 165,235 34,010 86,800 2,077,160	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400 398,175 49,860 116,585 36,595 131,900 2,074,815	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167 50,000 6,810,203 235,000 480,680	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167 50,000 6,810,203 235,000 480,680	2003 Budget  5,179,013
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  823,775 44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415 403,840 48,055 126,100 32,885 145,495 2,036,910 621,600	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035  487,480 822,515 434,990 46,130 165,235 34,010 86,800 2,077,160 324,955	\$58,835  43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490  510,930 2,610,420 \$30,400 398,175  49,860 116,585 36,595 131,900 2,074,815  657,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167 50,000 6,810,203 235,000 480,680 136,000	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167 50,000 6,810,203 235,000 480,680 136,000	2003 Budget  5,179,013 665,275 56,495 350,725 564,485 1,222,939 131,100 120,000 96,500  8,386,532 250,000  8,636,532  1,869,420 2,872,652 1,106,777 1,668,189 57,359 150,000 7,724,397 285,000 470,170 156,965
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  823,775  44,615 622,445 76,215 114,460 233,445 33,900 67,250 103,470 2,119,575 530,410 2,649,985  485,120 795,415 403,840 48,055 126,100 32,885 145,495 2,036,910	2002 Amended  821,695 47,105 632,035 78,275 120,020 321,880 33,500 50,200 145,045 2,249,755 280,280 2,530,035  487,480 822,515 434,990 46,130 165,235 34,010 86,800 2,077,160	2003 Budget  858,835 43,500 630,115 78,275 127,800 190,165 33,500 45,700 91,600 2,099,490 510,930 2,610,420  511,300 830,400 398,175 49,860 116,585 36,595 131,900 2,074,815	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167 50,000 6,810,203 235,000 480,680	2002 Amended  4,703,913 520,125 56,490 323,825 517,100 990,880 100,800 125,000 98,750  7,436,883 225,000  7,661,883  1,718,702 2,562,309 1,056,539 1,374,486 48,167 50,000 6,810,203 235,000 480,680	2003 Budget  5,179,013

Name of City: PROCTOR				Name of City: RAMSEY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	525,765	525,765	563,236	Property Taxes Tax Increments	4,364,765	3,923,500	4,498,600
All Other Taxes	104,739 121,180	104,739 121,180	100,743 123,300	All Other Taxes			
Special Assessments	56,787	56,787	56,787	Special Assessments			
Licenses and Permits	28,885	28,885	28,700	Licenses and Permits	395,582	409,420	461,625
Federal Grants			46,963	Federal Grants	37,000	54,600	160,098
State General Purpose Aid	795,355	795,355	782,133	State General Purpose Aid	303,894	751,894	303,932
State Categorical Aid	29,245	29,245	28,873	State Categorical Aid	178,000	189,900	189,500
Grants from County/Other Local Grants Charges for Services	55,555	55,555	56,855	Grants from County/Other Local Grants Charges for Services	1,050 242,224	1,400 379,800	1,000 271,383
Fines and Forfeits	28,000	28,000	28,200	Fines and Forfeits	50,000	62,750	50,000
Interest on Investments	25,812	25,812	11,350	Interest on Investments	100,000	100,000	100,000
Miscellaneous Revenues	53,054	53,054	55,264	Miscellaneous Revenues		7,500	
<b>Total Revenues</b>	1,824,377	1,824,377	1,882,404	<b>Total Revenues</b>	5,672,515	5,880,764	6,036,138
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	75,672	75,672	69,165	Transfers from Other Funds	1,169,542	539,542	1,379,342
<b>Total Revenues and Other Sources</b>	1,900,049	1,900,049	1,951,569	<b>Total Revenues and Other Sources</b>	6,842,057	6,420,306	7,415,480
Current Expenditures				<b>Current Expenditures</b>			
General Government	424,442	424,442	410,947	General Government	1,687,140	1,721,630	1,777,875
Public Safety	478,051	478,051	537,296	Public Safety	2,155,406	2,091,175	2,275,114
Streets and Highways Sanitation	230,961	230,961	224,205	Streets and Highways Sanitation	960,124	903,350	1,004,138
Sanitation Health				Sanitation Health			
Culture and Recreation	66,659	66,659	69,494	Culture and Recreation	542,776	506,190	527,862
Urban & Economic Development & Housing	133,299	133,299	103,604	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	159,622	159,622	180,845	Miscellaneous Current Expenditures	100,268		114,046
Total Current Expenditures	1,493,034	1,493,034	1,526,391	<b>Total Current Expenditures</b>	5,445,714	5,222,345	5,699,035
Debt Service - Principal	95,000	95,000	175,000	Debt Service - Principal	56 220	 5( 220	
Interest and Fiscal Charges Total Capital Outlay	179,333 34,341	179,333 34,341	202,419 20,440	Interest and Fiscal Charges Total Capital Outlay	56,339 937,850	56,339 288,510	68,000 1,161,194
Transfer to Other Funds	50,000	50,000	50,000	Transfer to Other Funds	402,154	603,720	487,251
Total Expenditures and Other Uses	1,851,708	1,851,708	1,974,250	Total Expenditures and Other Uses	6,842,057	6,170,914	7,415,480
Name of City: RED WING Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: REDWOOD FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	2002	2002	2003	•	2002	2002	2003
•	ш			•			ш
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 10,898,020	2002 Amended 10,898,020	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended 1,219,899	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 10,898,020 816,865	2002 Amended 10,898,020 816,865	2003 Budget 11,627,852 700,340	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 1,219,899 92,500	2002 Amended 1,219,899 92,500	2003 Budget 1,309,964 47,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 10,898,020 816,865 36,500	2002 Amended 10,898,020 816,865 36,500	2003 Budget 11,627,852 700,340 37,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 1,219,899 92,500 83,000	2002 Amended 1,219,899 92,500 83,000	2003 Budget 1,309,964 47,700 73,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 10,898,020 816,865 36,500 1,374,500	2002 Amended 10,898,020 816,865 36,500 1,374,500	2003 Budget 11,627,852 700,340 37,250 987,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,219,899 92,500 83,000 40,500	2002 Amended 1,219,899 92,500 83,000 40,500	2003 Budget 1,309,964 47,700 73,000 75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 10,898,020 816,865 36,500	2002 Amended 10,898,020 816,865 36,500 1,374,500 308,050	2003 Budget 11,627,852 700,340 37,250 987,200 357,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 1,219,899 92,500 83,000	2002 Amended 1,219,899 92,500 83,000	2003 Budget 1,309,964 47,700 73,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 10,898,020 816,865 36,500 1,374,500 403,250	2002 Amended 10,898,020 816,865 36,500 1,374,500	2003 Budget 11,627,852 700,340 37,250 987,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,219,899 92,500 83,000 40,500 62,255	2002 Amended 1,219,899 92,500 83,000 40,500 62,255	2003 Budget 1,309,964 47,700 73,000 75,000 66,805
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 10,898,020 816,865 36,500 1,374,500 403,250	2002 Amended 10,898,020 816,865 36,500 1,374,500 308,050 66,862  5,007,572	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364	2003 Budget 1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget 1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000	2003 Budget 1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989 60,000 3,919,871	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450	2003 Budget 1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989 60,000 3,919,871 126,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000	2003 Budget 1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100	2003 Budget 1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000	2003 Budget 11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989 60,000 3,919,871 126,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000	2003 Budget 1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643	2003 Budget 1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133	2003 Budget 1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118  5,189,608 1,042,000	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643  5,242,133 1,042,000	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889  5,584,998 43,155,887	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845  1,217,875 7,005,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356 581,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717 46,300	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356 581,012
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717 46,300 934,331 5,198,168	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176 1,140,148 200,000 5,863,165	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887 2,085,778 5,807,346 2,042,446 1,068,123 200,000 5,450,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076 1,301,935 151,886	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076 1,302,899 151,886	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356 581,012 1,444,598 104,761
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717 46,300 934,331 5,198,168 15,324,869	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176 1,140,148 200,000 5,863,165 16,893,876	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076 1,301,935 151,886 3,517,035	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076 1,302,899 151,886 3,569,560	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356 581,012 1,444,598 104,761 3,718,771
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717 46,300 934,331 5,198,168 15,324,869 2,909,316	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176 1,140,148 200,000 5,863,165 16,893,876 2,992,400	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 3,919,871 126,000 360,100 961,637 37,570,889  5,584,998 43,155,887  2,085,778 5,807,346 2,042,446  1,068,123 200,000 5,450,180 16,653,873 1,599,718	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076 1,301,935 151,886 3,517,035 276,156	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076 1,302,899 151,886 3,569,560 276,156	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356 581,012 1,444,598 104,761 3,718,771 205,887
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717 46,300 934,331 5,198,168 15,324,869 2,909,316 1,149,996	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176 1,140,148 200,000 5,863,165 16,893,876 2,992,400 1,169,655	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 3,919,871 126,000 360,100 961,637 37,570,889  5,584,998 43,155,887  2,085,778 5,807,346 2,042,446  1,068,123 200,000 5,450,180 16,653,873 1,599,718 873,954	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076 1,301,935 151,886 3,517,035 276,156 576,562	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076 1,302,899 151,886 3,569,560 276,156 576,562	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356 581,012 1,444,598 104,761 3,718,771 205,887 212,245
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717 46,300 934,331 5,198,168 15,324,869 2,909,316	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176 1,140,148 200,000 5,863,165 16,893,876 2,992,400	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000 3,919,871 126,000 360,100 961,637 37,570,889  5,584,998 43,155,887  2,085,778 5,807,346 2,042,446  1,068,123 200,000 5,450,180 16,653,873 1,599,718	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076 1,301,935 151,886 3,517,035 276,156	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076 1,302,899 151,886 3,569,560 276,156	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356 581,012 1,444,598 104,761 3,718,771 205,887
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  10,898,020 816,865 36,500 1,374,500 403,250 7,802,795 4,115,542 116,000 373,279 496,675 26,433,426 5,900,313 32,333,739  1,935,813 5,289,540 1,920,717 46,300 934,331 5,198,168 15,324,869 2,909,316 1,149,996 9,011,500	2002 Amended  10,898,020 816,865 36,500 1,374,500 308,050 66,862 5,007,572 60,000 3,400,780 120,000 424,201 4,126,503 26,639,853 6,069,279 32,709,132  2,215,144 5,451,243 2,024,176 1,140,148 200,000 5,863,165 16,893,876 2,992,400 1,169,655 10,898,749	2003 Budget  11,627,852 700,340 37,250 987,200 357,650 640,000  17,792,989 60,000 3,919,871 126,000 360,100 961,637 37,570,889 5,584,998 43,155,887  2,085,778 5,807,346 2,042,446 1,068,123 200,000 5,450,180 16,653,873 1,599,718 873,954 19,055,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 825,118 5,189,608 1,042,000 508,022 6,739,630  598,512 949,626 515,076 1,301,935 151,886 3,517,035 276,156 576,562 2,157,435	2002 Amended  1,219,899 92,500 83,000 40,500 62,255 340,000 1,342,422 649,364 32,000 332,450 34,000 136,100 877,643 5,242,133 1,042,000 508,022 6,792,155  598,512 1,001,187 515,076 1,302,899 151,886 3,569,560 276,156 576,562 2,157,435	2003 Budget  1,309,964 47,700 73,000 75,000 66,805 250,000 1,380,613 1,764,600 26,800 419,700 37,000 90,300 246,363 5,787,845 1,217,875 7,005,720  609,044 979,356 581,012 1,444,598 104,761 3,718,771 205,887 212,245 3,426,140

Name of City: RICHFIELD				Name of City: ROBBINSDALE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:	Duuget	Amended	Duuget	Revenues:	Duuget	Amended	Duuget
Property Taxes	10,094,080	10,090,200	9,450,490	Property Taxes	3,472,271	3,474,482	3,502,183
Tax Increments				Tax Increments	1,596,670	1,353,604	1,273,000
All Other Taxes	245,000	260,000	270,000	All Other Taxes			
Special Assessments	114,840	114,840	296,830	Special Assessments	129,700	91,591	91,300
Licenses and Permits	794,500	1,073,940	736,540	Licenses and Permits	257,250	315,103	328,695
Federal Grants	993,800	478,000	3,391,000	Federal Grants	62,112	47,893	48,854
State General Purpose Aid	3,990,440	4,069,440	4,362,860	State General Purpose Aid	1,981,039	1,986,264	2,130,315
State Categorical Aid	1,955,000		2,155,000	State Categorical Aid	1,088,284	493,556	307,909
Grants from County/Other Local Grants	282,000	435,750	4,689,750	Grants from County/Other Local Grants	55,608	57,182	548,236
Charges for Services	2,323,050	1,085,330	3,625,950	Charges for Services	711,866	703,829	720,087
Fines and Forfeits	207,500	229,000	229,000	Fines and Forfeits	281,750	180,390	200,150
Interest on Investments	576,290	469,050	470,850	Interest on Investments	647,309	533,881	503,575
Miscellaneous Revenues	6,213,340	1,099,010	4,875,560	Miscellaneous Revenues	841,575	91,751	264,400
Total Revenues	27,789,840	19,404,560	34,553,830	Total Revenues	11,125,434	9,329,526	9,918,704
Proceeds from Bond Sales	27,769,640	19,404,300	34,333,630	Proceeds from Bond Sales	1,200,000	1,242,000	9,910,704
Transfers from Other Funds	4.079.710	4 227 160	2 725 200	Transfers from Other Funds			225 000
	4,078,710	4,227,160	2,735,300		1,460,000	1,664,000	225,000
Total Revenues and Other Sources	31,868,550	23,631,720	37,289,130	Total Revenues and Other Sources	13,785,434	12,235,526	10,143,704
C (F P				C (F P			
Current Expenditures	2,199,910	2 155 470	2 200 000	Current Expenditures	1.060.270	1 020 429	988,964
General Government		2,155,470	2,200,000	General Government	1,060,270	1,020,428	
Public Safety	9,571,720	9,054,820	9,174,730	Public Safety	3,236,339	3,173,577	3,368,909
Streets and Highways	2,153,170	2,102,270	2,107,420	Streets and Highways	2,540,182	1,503,539	1,553,283
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	2,858,170	2,827,540	2,851,880	Culture and Recreation	1,376,297	1,399,438	1,491,881
Urban & Economic Development & Housing	281,890	255,270	253,110	Urban & Economic Development & Housing	2,602,376	1,456,301	2,663,815
Miscellaneous Current Expenditures	1,000			Miscellaneous Current Expenditures	52,390	52,693	28,683
Total Current Expenditures	17,065,860	16,395,370	16,587,140	Total Current Expenditures	10,867,854	8,605,976	10,095,535
Debt Service - Principal	1,765,000	1,765,000	1,125,000	Debt Service - Principal	2,375,000	2,380,000	837,000
Interest and Fiscal Charges	850,730	842,600	791,980	Interest and Fiscal Charges	296,048	288,748	266,470
Total Capital Outlay	10,532,510	2,224,730	18,128,610	Total Capital Outlay	488,235	414,211	279,955
Transfer to Other Funds	1,416,750	1,043,740	1,343,640	Transfer to Other Funds	574,000	224,000	
<b>Total Expenditures and Other Uses</b>	31,630,850	22,271,440	37,976,370	<b>Total Expenditures and Other Uses</b>	14,601,137	11,912,935	11,478,960
				-	=		
Name of City: ROCHESTER				Name of City: ROCKFORD			
Name of City: ROCHESTER	GE V GR	V pg V		Name of City: ROCKFORD	cr V cr	V pg V	cp $\square$
Name of City: ROCHESTER Adopted Budgets for the following funds:	GF: X SR:	X DS: X		Name of City: ROCKFORD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
•	GF: X SR:	2002 X	CP: X 2003	· ·	GF: X SR:	X DS: X 2002	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	ш	-	
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 22,227,661	2002 Amended 22,227,661	2003 Budget 24,694,296	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 704,745	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 22,227,661 2,051,523	2002 Amended 22,227,661 2,051,523	2003 Budget 24,694,296 1,392,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 704,745	2002 Amended 704,745	2003 Budget 763,932
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 22,227,661 2,051,523 8,832,700	2002 Amended 22,227,661 2,051,523 8,832,700	2003 Budget 24,694,296 1,392,975 21,819,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 704,745  88,527	2002 Amended 704,745  88,527	2003 Budget 763,932  82,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 22,227,661 2,051,523 8,832,700	2002 Amended 22,227,661 2,051,523 8,832,700	2003 Budget 24,694,296 1,392,975 21,819,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 704,745  88,527	2002 Amended 704,745  88,527	2003 Budget 763,932  82,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 22,227,661 2,051,523 8,832,700  2,291,333	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 704,745  88,527  112,600	2002 Amended 704,745  88,527  112,600	2003 Budget 763,932  82,000  66,584
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 22,227,661 2,051,523 8,832,700  2,291,333 6,609,668	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436 6,788,764	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 704,745  88,527  112,600	2002 Amended 704,745  88,527  112,600	2003 Budget 763,932  82,000  66,584
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 22,227,661 2,051,523 8,832,700  2,291,333 6,609,668 10,700,664	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436 6,788,764 10,700,664	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 704,745  88,527  112,600  361,034	2002 Amended 704,745 88,527 112,600 361,034	2003 Budget 763,932  82,000  66,584  439,518
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 22,227,661 2,051,523 8,832,700  2,291,333 6,609,668 10,700,664 12,761,566	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436 6,788,764 10,700,664 12,898,557	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  704,745  88,527  112,600  361,034 15,000	2002 Amended  704,745 88,527 112,600 361,034 15,000	2003 Budget  763,932 82,000 66,584 439,518 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436 6,788,764 10,700,664 12,898,557 1,105,165	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817 929,658	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 22,227,661 2,051,523 8,832,700  2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 22,227,661 2,051,523 8,832,700  2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375	2002 Amended 22,227,661 2,051,523 8,832,700 	2003 Budget 24,694,296 1,392,975 21,819,850  2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,577 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420	2002 Amended 22,227,661 2,051,523 8,832,700  1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,577 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 13,86,646	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,565 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000  1,431,646	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 1,386,646 45,000	2003 Budget  763,932  82,000  66,584  439,518 10,000 12,000 54,403 2,300 20,000 16,400  1,467,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 11,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 12,000 1,386,646 45,000 1,431,646	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000  1,431,646 1,431,646 360,914	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 12,000 1,386,646 45,000 1,431,646	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,565 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568  4,912,016 23,923,536	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646  360,914 363,322	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 12,000 1,386,646 45,000 1,431,646	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,565 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568  4,912,016 23,923,536 9,153,643	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646  360,914 363,322 255,363	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568  4,912,016 23,923,536 9,153,643	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646  360,914 363,322 255,363	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 13,86,646 45,000 1,431,646  363,524 389,306 245,081	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 11,761,656 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646 360,914 363,322 255,363	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 11,05,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578  108,092,568  4,912,016 23,923,536 9,153,643 13,422,148	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646 360,914 363,322 255,363 153,991	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081 142,885	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639 799,520	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568  4,912,016 23,923,536 9,153,643 13,422,148 1,026,317	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646 360,914 363,322 255,363 153,991	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 12,000 1,386,646 45,000  1,431,646  363,524 389,306 245,081 142,885	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639 799,520 4,935,392	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568  4,912,016 23,923,536 9,153,643 13,422,148 1,026,317 5,139,066	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646 360,914 363,322 255,363 153,991	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081 142,885	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826 6,031
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,565 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639 799,520 4,935,392 57,307,073	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578  108,092,568  4,912,016 23,923,536 9,153,643 13,422,148 1,026,317 5,139,066 57,576,726	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555 61,629,004	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000  1,431,646 1,431,646 360,914 363,322 255,363 153,991 1,133,590	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081 142,885 1,140,796	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,565 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639 799,520 4,935,392 57,307,073 1,050,000	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,577 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578 108,092,568  4,912,016 23,923,536 9,153,643 13,422,148 1,026,317 5,139,066 57,576,726 1,050,000	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555 61,629,004 19,075,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 12,000 1,431,646 1,431,646  360,914 363,322 255,363 153,991 1,133,590	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081 142,885 1,140,796	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826 6,031 1,163,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,565 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639 799,520 4,935,392 57,307,073 1,050,000 1,099,900	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578  108,092,568  4,912,016 23,923,536 9,153,643 13,422,148 1,026,317 5,139,066 57,576,726 1,050,000 1,099,900	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555 61,629,004 19,075,000 693,822	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646  360,914 363,322 255,363 153,991 1,133,590 1,133,590	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081 112,885 1,140,796	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826 6,031 1,163,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 11,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639 799,520 4,935,392 57,307,073 1,050,000 1,099,900 46,753,094	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578  108,092,568  4,912,016 23,923,536 9,153,643 13,422,148 1,026,317 5,139,066 57,576,726 1,050,000 1,099,900 46,835,036	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555 61,629,004 19,075,000 693,822 45,038,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646  360,914 363,322 255,363 153,991 1,133,590 1,133,590	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081 142,885 1,140,796	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826 6,031 1,163,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 12,761,565 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639 799,520 4,935,392 57,307,073 1,050,000 1,099,900	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578  108,092,568  4,912,016 23,923,536 9,153,643 13,422,148 1,026,317 5,139,066 57,576,726 1,050,000 1,099,900 46,835,036 1,830,707	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555 61,629,004 19,075,000 693,822	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646  360,914 363,322 255,363 153,991 1,133,590 1,133,590	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081 142,885 1,140,796 290,646	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826 6,031 1,163,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  22,227,661 2,051,523 8,832,700 2,291,333 6,609,668 10,700,664 11,761,566 1,105,165 8,916,125 445,750 743,375 16,445,420 93,130,950 8,274,924 5,842,275 107,248,149  5,086,603 23,684,067 9,205,852 13,595,639 799,520 4,935,392 57,307,073 1,050,000 1,099,900 46,753,094	2002 Amended  22,227,661 2,051,523 8,832,700 1,909,436 6,788,764 10,700,664 12,898,557 1,105,165 9,065,976 570,876 743,375 16,616,369 93,511,066 8,274,924 6,306,578  108,092,568  4,912,016 23,923,536 9,153,643 13,422,148 1,026,317 5,139,066 57,576,726 1,050,000 1,099,900 46,835,036	2003 Budget  24,694,296 1,392,975 21,819,850 2,059,080 3,937,730 11,139,855 6,985,817 929,658 9,181,680 646,000 707,213 11,824,891 95,319,045 13,254,205 13,122,300 121,695,550  5,001,008 25,412,585 9,442,583 14,415,434 1,404,839 5,952,555 61,629,004 19,075,000 693,822 45,038,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 65,000 12,000 1,431,646 1,431,646  360,914 363,322 255,363 153,991 1,133,590 1,133,590	2002 Amended  704,745 88,527 112,600 361,034 15,000 9,200 60,040 3,500 20,000 12,000 1,386,646 45,000 1,431,646  363,524 389,306 245,081 142,885 1,140,796	2003 Budget  763,932 82,000 66,584 439,518 10,000 12,000 54,403 2,300 20,000 16,400 1,467,137 1,467,137  375,333 377,265 258,645 145,826 6,031 1,163,100

Name of City: ROBBINSDALE

Name of City: RICHFIELD

	Name of City: ROCKVILLE				Name of City: ROGERS			
Persistry   Pers	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Part								
Mathematics								
A   Control		,	,		• •	1,369,488		
Special Assertaments						20.000		
Section   Sect		6,500	6,500		Special Assessments			
Semicronal Purpose Aut			-					
Subsciss (pagencial Aul   19,000   19								
Control Front Control/Ober I cold Control Charges for Sevices   7,144   7,000   1,0	-	,						
Property Personal P	2	,	· · · · · · · · · · · · · · · · · · ·	,				
Miscellances Revenues   16,000   10,0		77,444	79,994	27,811	Charges for Services			
Profession   1,000								
Total Revenues         383-270         89.06         80.211 process from Boad Sales         2.781,141 process from Color Funds         2.781,141 process fro								
Proceeds from Bond Sales   Tautal Revenues and Other Funds								
Total Remouse and Other Sources         45,900         95,904         75,009         75,009         Total Recreases and Other Sources         2,821,800         2,871,141         2,871,140         2,871,141							, ,	, ,
Total Revenues and Other Source   \$38,3870   \$816,072   \$91,914   Total Revenues and Other Source   \$262,180   \$278,140   \$287,100								
Control Esponitures	Total Revenues and Other Sources				Total Revenues and Other Sources	2 482 180	2 781 141	2 871 107
Papelic Salety   147,135   165,836   338,811   Comeral Government   63,744   320,056   899,727   Papelic Salety   120,035   13,058   13,588   Papelic Salety   120,035   13,058   13,058   Shellic Salety   120,035   13,058   13,058   Shellic Salety   120,035   13,050   13				701,711				2,071,107
Public Safety   11,203		147 135	165 836	338 811		635 404	829.056	809 727
Section and Flighways   29,776   273,679   20,410   Sincets and Highways   34,901   395,747   330,405   30,4016   30,405   34,000   30,4								
Sample   S	2				<u>.</u>			
Culture and Recreation         30,275         78,075         42,016         Cultura and Recreation         21,098         26,935         25,938         25,138           Miscollancous Current Expenditures         30,009         76,088.8         779,905         No. 17,000         Total Current Expenditures         2,238,801         2,413,816         2,656,909           Debt Service- Principal Interest and Fiscal Charges         40         40,006         40,006         17,000         17,000         17,000         18,000 <t< td=""><td>Sanitation</td><td>850</td><td></td><td></td><td>Sanitation</td><td>53,400</td><td>38,400</td><td>50,250</td></t<>	Sanitation	850			Sanitation	53,400	38,400	50,250
Miscellaneous Current Expenditures   1.0								
Miscellaneous Current Expenditures   0.60,000   7.00   7				-		,		
Total Current Expenditures   30,060   760,888   779,095   700   Pober Service - Principal   1750   1750   1750   1750   1750   1750   1750   1750   1750   185,766								
Debt Service- Principal Interest and Fiscal Charges 10 fiscate and Fiscal Charges 10	-				•			2 636 969
Total Capital Outley	-			,	-			2,030,707
Transfer to Other Funds   G8,675   T79,675		40,466	40,466	40,946	Interest and Fiscal Charges			
Name of City: ROSEAU   Name of City: ROSEMUNT   Name of City: Rosemu								,
Name of City: ROSEAU								
Adopted Budgets for the following funds:   QF: X   SR   DS	Total Expenditures and Other Uses	378,035	879,804	869,626	Total Expenditures and Other Uses	2,480,223	2,779,247	2,871,107
Property Taxes	Name of City ROSEAU				Name of City: ROSEMOUNT			
Property Taxes	•	ш		ш	· ·	ш		
All Other Taxes	Adopted Budgets for the following funds:	2002	2002	2003	Adopted Budgets for the following funds:	2002	2002	2003
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Licenses and Permits   28,673   28,673   28,8673   28,8075   Ederal Grants   Carelar Gran	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 440,281	2002 Amended 440,281	2003 Budget 500,271	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 6,641,926 210,000	2002 Amended 6,641,926 210,000	2003 Budget 7,593,090 157,000
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 440,281  33,000	2002 Amended 440,281  33,000	2003 Budget 500,271  33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 6,641,926 210,000 142,000	2002 Amended 6,641,926 210,000 142,000	2003 Budget 7,593,090 157,000 148,000
State Categorical Aid   Carponic   State Categorical Aid   Carponic   Carpo	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 440,281  33,000	2002 Amended 440,281  33,000	2003 Budget 500,271  33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 6,641,926 210,000 142,000 17,000	2002 Amended 6,641,926 210,000 142,000 17,000	2003 Budget 7,593,090 157,000 148,000 17,000
Grants from County/Other Local Grants         —         —         Grants from County/Other Local Grants         11,300         11,300         13,200           Charges for Services         94,063         94,063         11,408         11,408         11,408         11,414,407	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 440,281  33,000  28,673	2002 Amended 440,281  33,000  28,673	2003 Budget 500,271  33,000  28,305	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 6,641,926 210,000 142,000 17,000 478,500	2002 Amended 6,641,926 210,000 142,000 17,000 478,500	2003 Budget 7,593,090 157,000 148,000 17,000 516,200
Charges for Services         94,063         94,063         63,261         Charges for Services         571,400         571,400         669,400           Fines and Forfeits         11,403         11,403         11,403         fines and Forfeits         90,000         90,000         90,000           Interest on Investments         4,701         4,701         600         fines and Forfeits         313,645         313,645         2313,645         202,000           Miscellaneous Revenues         1,0501         10,501         29,257         Miscellaneous Revenues         4,370,833         4,400,932         14,938,000           Total Revenues         1,341,025         1,341,025         1,437,914         Total Revenues         13,468,216         13,498,315         24,965,021           Proceeds from Bond Sales         "Transfers from Other Funds         427,536         445,505         Transfers from Other Funds         792,000         792,000         1,054,500           Total Revenues and Other Sources         1,768,561         1,883,419         Total Revenues and Other Sources         14,260,216         14,290,315         26,019,521           Current Expenditures         421,816         421,816         350,544         General Government         1,670,600         1,687,650         1,870,200 <t< td=""><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td><td>2002 Budget 440,281  33,000  28,673</td><td>2002 Amended 440,281  33,000  28,673</td><td>2003 Budget 500,271  33,000  28,305</td><td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid</td><td>2002 Budget 6,641,926 210,000 142,000 17,000 478,500</td><td>2002 Amended 6,641,926 210,000 142,000 17,000 478,500</td><td>7,593,090 157,000 148,000 17,000 516,200  402,142</td></t<>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 440,281  33,000  28,673	2002 Amended 440,281  33,000  28,673	2003 Budget 500,271  33,000  28,305	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 6,641,926 210,000 142,000 17,000 478,500	2002 Amended 6,641,926 210,000 142,000 17,000 478,500	7,593,090 157,000 148,000 17,000 516,200  402,142
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 440,281  33,000  28,673  718,403	2002 Amended 440,281  33,000  28,673  718,403 	2003 Budget  500,271 33,000 28,305 771,817	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 6,641,926 210,000 142,000 17,000 478,500  394,723 226,889	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889	7,593,090 157,000 148,000 17,000 516,200 402,142 218,989
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  440,281 33,000 28,673 718,403	2002 Amended  440,281 33,000 28,673 718,403	2003 Budget  500,271 33,000 28,305 771,817	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300	7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200
Total Revenues   1,341,025   1,341,025   1,437,914   Total Revenues   13,468,216   13,498,315   24,965,021     Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  440,281 33,000 28,673 718,403 94,063	2002 Amended  440,281 33,000 28,673 718,403 94,063	2003 Budget  500,271 33,000 28,305 771,817 63,261	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400	7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000	2003 Budget 7,593,090 157,000 148,000 17,000 516,200  402,142 218,989 13,200 669,400 90,000
Transfers from Other Funds         427,536         427,536         445,505         Transfers from Other Funds         792,000         792,000         1,054,500           Total Revenues and Other Sources         1,768,561         1,768,561         1,883,419         Total Revenues and Other Sources         14,260,216         14,290,315         26,019,521           Current Expenditures         Current Expenditures           General Government         421,816         421,816         350,544         General Government         1,670,600         1,687,650         1,870,200           Public Safety         484,166         484,166         557,877         Public Safety         1,942,800         1,949,440         2,198,000           Streets and Highways         300,146         300,146         328,917         Streets and Highways         2,025,300         2,025,300         2,925,300         2,334,700           Sanitation         29,764         29,764         24,969         Sanitation	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833	2002 Amended  6,641,926 210,000 142,000 17,000 478,500  394,723 226,889 11,300 571,400 90,000 313,645 4,400,932	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000
Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures           General Government         421,816         421,816         350,544         General Government         1,670,600         1,687,650         1,870,200           Public Safety         484,166         484,166         557,877         Public Safety         1,942,800         1,949,440         2,198,000           Streets and Highways         300,146         328,917         Streets and Highways         2,025,300         2,025,300         2,034,700           Sanitation         29,764         29,764         24,969         Sanitation         ————————————————————————————————————	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216	2002 Amended  6,641,926 210,000 142,000 17,000 478,500  394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000
Current Expenditures         Current Expenditures         Current Expenditures           General Government         421,816         421,816         350,544         General Government         1,670,600         1,687,650         1,870,200           Public Safety         484,166         484,166         557,877         Public Safety         1,942,800         1,949,440         2,198,000           Streets and Highways         300,146         300,146         328,917         Streets and Highways         2,025,300         2,025,300         2,334,700           Sanitation         29,764         29,764         24,969         Sanitation              Health            Health              Culture and Recreation         862,900         869,309         935,200         1,768,501         1,768,501         1,768,501         1,883,419         Urban & Economic Development & Housing         180,000         180,000         152,200           Miscellaneous Current Expenditures         231,000         231,000         231,000         231,000         231,000         231,000         231,000         231,000         231,000         231,000         231,000         231,000         231,000         39	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501  1,341,025	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932  13,498,315	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021
General Government         421,816         421,816         350,544         General Government         1,670,600         1,687,650         1,870,200           Public Safety         484,166         484,166         557,877         Public Safety         1,942,800         1,949,440         2,198,000           Streets and Highways         300,146         300,146         328,917         Streets and Highways         2,025,300         2,025,300         2,034,700           Sanitation         29,764         29,764         24,969         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501  1,341,025 427,536	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000	2002 Amended  6,641,926 210,000 142,000 17,000 478,500  394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315  792,000	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500
Public Safety         484,166         484,166         557,877         Public Safety         1,942,800         1,949,440         2,198,000           Streets and Highways         300,146         300,146         328,917         Streets and Highways         2,025,300         2,025,300         2,334,700           Sanitation         29,764         29,764         24,969         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501  1,341,025 427,536	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000	2002 Amended  6,641,926 210,000 142,000 17,000 478,500  394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315  792,000	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500
Streets and Highways         300,146         300,146         328,917         Streets and Highways         2,025,300         2,025,300         2,034,700           Sanitation         29,764         29,764         24,969         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521
Sanitation         29,764         29,764         24,969         Sanitation         ————————————————————————————————————	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216	2002 Amended  6,641,926 210,000 142,000 17,000 478,500  394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315  792,000 14,290,315	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216	2002 Amended  6,641,926 210,000 142,000 17,000 478,500  394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315  792,000 14,290,315	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000
Urban & Economic Development & Housing            Urban & Economic Development & Housing         180,000         180,000         152,200           Miscellaneous Current Expenditures         241,769         241,769         332,848         Miscellaneous Current Expenditures         231,000         231,000         241,000           Total Current Expenditures         1,768,561         1,768,561         1,883,419         Total Current Expenditures         6,912,600         6,942,699         7,731,300           Debt Service - Principal            Debt Service - Principal         3,965,000         3,965,000         14,770,000           Interest and Fiscal Charges             Total Capital Outlay         1,076,600         1,076,600         1,245,742           Transfer to Other Funds            Transfer to Other Funds         150,000         150,000         125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146	2002 Amended  440,281 33,000 28,673 718,403 94,963 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300	2002 Amended  6,641,926 210,000 142,000 17,000 478,500   394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315   792,000 14,290,315  1,687,650 1,949,440 2,025,300	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000
Miscellaneous Current Expenditures         241,769         241,769         332,848         Miscellaneous Current Expenditures         231,000         231,000         241,000           Total Current Expenditures         1,768,561         1,768,561         1,883,419         Total Current Expenditures         6,912,600         6,942,699         7,731,300           Debt Service - Principal            Debt Service - Principal         3,965,000         3,965,000         14,770,000           Interest and Fiscal Charges            Interest and Fiscal Charges         1,881,745         1,881,745         1,583,813           Total Capital Outlay            Transfer to Other Funds         150,000         150,000         12,45,742	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917 24,969	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315  1,687,650 1,949,440 2,025,300	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700
Total Current Expenditures         1,768,561         1,768,561         1,883,419         Total Current Expenditures         6,912,600         6,942,699         7,731,300           Debt Service - Principal            Debt Service - Principal         3,965,000         3,965,000         14,770,000           Interest and Fiscal Charges            Interest and Fiscal Charges         1,881,745         1,881,745         1,583,813           Total Capital Outlay            Transfer to Other Funds         150,000         150,000         125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  440,281	2002 Amended  440,281	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917 24,969 288,264	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300 862,900	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315  1,687,650 1,949,440 2,025,300 869,309	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200
Debt Service - Principal            Debt Service - Principal         3,965,000         3,965,000         14,770,000           Interest and Fiscal Charges           Interest and Fiscal Charges         1,881,745         1,881,745         1,583,813           Total Capital Outlay            Total Capital Outlay         1,076,600         1,076,600         1,245,742           Transfer to Other Funds           Transfer to Other Funds         150,000         150,000         125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917 24,969 288,264	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300 862,900 180,000	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315  1,687,650 1,949,440 2,025,300 869,309 180,000	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200
Interest and Fiscal Charges           Interest and Fiscal Charges         1,881,745         1,881,745         1,583,813           Total Capital Outlay            Total Capital Outlay         1,076,600         1,076,600         1,245,742           Transfer to Other Funds            Transfer to Other Funds         150,000         150,000         125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917 24,969 288,264 332,848	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300 862,900 180,000 231,000	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315  1,687,650 1,949,440 2,025,300 869,309 180,000 231,000	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000
Transfer to Other Funds Transfer to Other Funds 150,000 150,000 125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769 1,768,561	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769 1,768,561	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917 24,969 288,264 332,848 1,883,419	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300 862,900 180,000 231,000 6,912,600	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315  1,687,650 1,949,440 2,025,300 869,309 180,000 231,000 6,942,699	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000 7,731,300
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769 1,768,561	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769 1,768,561	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917 24,969 288,264 332,848 1,883,419	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300 862,900 180,000 231,000 6,912,600 3,965,000 1,881,745	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315  1,687,650 1,949,440 2,025,300 869,309 180,000 231,000 6,942,699 3,965,000 1,881,745	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000 7,731,300 14,770,000 1,583,813
Total Expenditures and Other Uses         1,768,561         1,768,561         1,883,419         Total Expenditures and Other Uses         13,985,945         14,016,044         25,455,855	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769 1,768,561	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769 1,768,561	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917 24,969 288,264 332,848 1,883,419	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300 862,900 180,000 231,000 6,912,600 3,965,000 1,881,745 1,076,600	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315  1,687,650 1,949,440 2,025,300 869,309 180,000 231,000 6,942,699 3,965,000 1,881,745 1,076,600	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000 7,731,300 14,770,000 1,583,813 1,245,742
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769 1,768,561	2002 Amended  440,281 33,000 28,673 718,403 94,063 11,403 4,701 10,501 1,341,025 427,536 1,768,561  421,816 484,166 300,146 29,764 290,900 241,769 1,768,561	2003 Budget  500,271 33,000 28,305 771,817 63,261 11,403 600 29,257 1,437,914 445,505 1,883,419  350,544 557,877 328,917 24,969 288,264 332,848 1,883,419	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,370,833 13,468,216 792,000 14,260,216  1,670,600 1,942,800 2,025,300 862,900 180,000 231,000 6,912,600 3,965,000 1,881,745 1,076,600 150,000	2002 Amended  6,641,926 210,000 142,000 17,000 478,500 394,723 226,889 11,300 571,400 90,000 313,645 4,400,932 13,498,315 792,000 14,290,315  1,687,650 1,949,440 2,025,300 869,309 180,000 231,000 6,942,699 3,965,000 1,881,745 1,076,600 150,000	2003 Budget  7,593,090 157,000 148,000 17,000 516,200 402,142 218,989 13,200 669,400 90,000 202,000 14,938,000 24,965,021 1,054,500 26,019,521  1,870,200 2,198,000 2,334,700 935,200 152,200 241,000 7,731,300 14,770,000 1,583,813 1,245,742 125,000

Name of City: ROSEVILLE				Name of City: SARTELL			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	8,922,884	8,922,884	8,827,884	Property Taxes	1,638,798	1,638,798	2,054,205
Tax Increments	8,000,000	8,000,000	2,770,470	Tax Increments	31,000	31,000	50,000
All Other Taxes	500,000	500,000	250,000	All Other Taxes	70,000	70,000	175,000
Special Assessments Licenses and Permits	900,000 1,693,900	900,000 1,693,900	1,750,000 1,929,500	Special Assessments Licenses and Permits	927,540 292,180	927,540 292,180	2,136,600 365,300
Federal Grants				Federal Grants	2,7100		50,000
State General Purpose Aid	41,381	41,381		State General Purpose Aid	333,210	333,210	432,802
State Categorical Aid	1,344,901	1,344,901	1,310,000	State Categorical Aid	59,300	59,300	88,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	38,000	38,000	130,850
Charges for Services Fines and Forfeits	3,395,757	3,395,757	2,851,145	Charges for Services Fines and Forfeits	109,950	109,950	128,900
Interest on Investments	190,000 2,088,667	190,000 2,088,667	222,400 1,660,700	Interest on Investments	53,500 401,500	53,500 401,500	58,700 450,000
Miscellaneous Revenues	1,978,396	1,978,396	1,842,215	Miscellaneous Revenues	262,130	262,130	677,700
<b>Total Revenues</b>	29,055,886	29,055,886	23,414,314	<b>Total Revenues</b>	4,217,108	4,217,108	6,798,057
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	132,000	132,000	231,180
<b>Total Revenues and Other Sources</b>	29,055,886	29,055,886	23,414,314	<b>Total Revenues and Other Sources</b>	4,349,108	4,349,108	7,029,237
Current Expenditures	_		_	<b>Current Expenditures</b>	_		_
General Government	4,323,610	4,323,610	1,550,660	General Government	686,872	686,872	482,905
Public Safety	5,848,417	5,848,417	6,275,055	Public Safety	1,411,488	1,411,488	1,493,259
Streets and Highways	3,822,447	3,822,447	1,867,215	Streets and Highways	465,958	465,958	458,575
Sanitation Health				Sanitation Health			
Culture and Recreation	2,976,214	2,976,214	3,337,250	Culture and Recreation	141,250	141,250	141,250
Urban & Economic Development & Housing	4,101,527	4,101,527	1,966,480	Urban & Economic Development & Housing			157,100
Miscellaneous Current Expenditures	55,640	55,640	1,272,525	Miscellaneous Current Expenditures	43,500	43,500	110,818
Total Current Expenditures	21,127,855	21,127,855	16,269,185 1,755,000	Total Current Expenditures	2,749,068 3,180,000	2,749,068	2,843,907 4,195,000
Debt Service - Principal Interest and Fiscal Charges	6,805,000 892,620	6,805,000 892,620	365,240	Debt Service - Principal Interest and Fiscal Charges	1,674,228	3,180,000 1,674,228	1,533,178
Total Capital Outlay	5,660,521	5,660,521	3,460,000	Total Capital Outlay	82,593	82,593	167,900
Transfer to Other Funds				Transfer to Other Funds	132,000	132,000	145,000
<b>Total Expenditures and Other Uses</b>	34,485,996	34,485,996	21,849,425	<b>Total Expenditures and Other Uses</b>	7,817,889	7,817,889	8,884,985
Name of City: SAUK CENTRE				Name of City SAUK RAPIDS			
Name of City: SAUK CENTRE Adopted Budgets for the following funds:	GF: X SR:	2002	2003	Name of City: SAUK RAPIDS Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP:
•	ш			•	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 944,899	2002 Amended 944,899	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 944,899 431,466	2002 Amended 944,899 431,466	2003 Budget 1,007,187 447,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 944,899 431,466 32,000	2002 Amended 944,899 431,466 32,000	2003 Budget 1,007,187 447,650 33,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 944,899 431,466 32,000 256,880	2002 Amended 944,899 431,466 32,000 256,880	2003 Budget 1,007,187 447,650 33,100 370,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 944,899 431,466 32,000	2002 Amended 944,899 431,466 32,000	2003 Budget 1,007,187 447,650 33,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 944,899 431,466 32,000 256,880 56,500 6,000 1,196,738	2002 Amended 944,899 431,466 32,000 256,880 56,500 6,000 1,196,738	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290	2002 Amended 944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget 944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105 4,041,931	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655 3,661	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931  479,103 742,156 371,655 3,661	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655 3,661 420,474	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931  479,103 742,156 371,655 3,661 420,474	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561 428,171	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655 3,661	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931  479,103 742,156 371,655 3,661	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655 3,661 420,474 412,208 193,075 2,622,332	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931  479,103 742,156 371,655 3,661 420,474 412,208 133,075 2,562,332	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561 428,171 427,150 240,683 2,853,667	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655 3,661 420,474 412,208 193,075 2,622,332 609,661	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931  479,103 742,156 371,655 3,661 420,474 412,208 133,075 2,562,332 609,661	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561 428,171 427,150 240,683 2,853,667 623,023	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655 3,661 420,474 412,208 193,075 2,622,332 609,661 506,498	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931  479,103 742,156 371,655 3,661 420,474 412,208 133,075 2,562,332 609,661 506,498	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561 428,171 427,150 240,683 2,853,667 623,023 517,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655 3,661 420,474 412,208 193,075 2,622,332 609,661 506,498 369,991	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931  479,103 742,156 371,655 3,661 420,474 412,208 133,075 2,562,332 609,661 506,498 369,991	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561 428,171 427,150 240,683 2,853,667 623,023 517,385 387,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 3,599,826 442,105 4,041,931  479,103 742,156 371,655 3,661 420,474 412,208 193,075 2,622,332 609,661 506,498	2002 Amended  944,899 431,466 32,000 256,880 56,500 6,000 1,196,738 87,290 1,000 412,653 18,400 17,500 138,500 3,599,826 502,105 4,101,931  479,103 742,156 371,655 3,661 420,474 412,208 133,075 2,562,332 609,661 506,498	2003 Budget  1,007,187 447,650 33,100 370,080 68,675 1,178,162 122,590 1,000 392,450 22,450 20,800 210,195 3,874,339 517,651 4,391,990  520,026 839,280 393,796 4,561 428,171 427,150 240,683 2,853,667 623,023 517,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget

Name of City: SAVAGE				Name of City: SHAKOPEE			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	4,313,000 20,000		5,326,998 20,000	Property Taxes Tax Increments	6,235,050	6,235,050	7,298,570
All Other Taxes	22,500		14,000	All Other Taxes	180,000	180,000	200,000
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	1,132,100 25,000		858,950 97,968	Licenses and Permits Federal Grants	1,570,350 169,000	1,570,350 169,000	2,002,800
State General Purpose Aid	70,000		70,000	State General Purpose Aid	165,660	165,660	
State Categorical Aid	199,000		281,246	State Categorical Aid	349,000	349,000	816,590
Grants from County/Other Local Grants	15,000			Grants from County/Other Local Grants	91,000	91,000	55,000
Charges for Services Fines and Forfeits	2,698,500		2,026,500	Charges for Services Fines and Forfeits	1,688,700	1,688,700	915,800
Interest on Investments	160,000 138,000		145,000 110,000	Interest on Investments	220,000 278,000	220,000 278,000	240,000 175,000
Miscellaneous Revenues	50,390		202,216	Miscellaneous Revenues	91,000	91,000	91,000
<b>Total Revenues</b>	8,843,490		9,152,878	<b>Total Revenues</b>	11,037,760	11,037,760	11,794,760
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	396,000		531,000	Transfers from Other Funds	1,066,000	1,066,000	1,135,000
<b>Total Revenues and Other Sources</b>	9,239,490		9,683,878	Total Revenues and Other Sources	12,103,760	= :	12,929,760
Current Expenditures	526 155		522 702	Current Expenditures	2 200 050	2 200 050	2.024.405
General Government Public Safety	526,455 3,036,810		532,783 3,306,079	General Government Public Safety	3,208,050 4,592,810	3,208,050 4,592,810	2,934,405 4,914,130
Streets and Highways	2,127,525		1,757,190	Streets and Highways	2,415,220	2,415,220	2,676,652
Sanitation				Sanitation			
Health	1 111 605		1 241 512	Health	601.600	601.600	1 040 000
Culture and Recreation Urban & Economic Development & Housing	1,111,685 74,845		1,241,512 100,846	Culture and Recreation Urban & Economic Development & Housing	691,600 317,180	691,600 317,180	1,049,090 158,930
Miscellaneous Current Expenditures	2,117,730		1,957,061	Miscellaneous Current Expenditures	363,630	363,630	320,000
<b>Total Current Expenditures</b>	8,995,050		8,895,471	<b>Total Current Expenditures</b>	11,588,490	11,588,490	12,053,207
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	270,000		220,000	Transfer to Other Funds	845,830	845,830	932,520
<b>Total Expenditures and Other Uses</b>	9,265,050		9,115,471	<b>Total Expenditures and Other Uses</b>	12,434,320	12,434,320	12,985,727
Name of City: SHOREVIEW	or V an	V pg	l an $\square$	Name of City: SHOREWOOD	an V an		ст. П
Name of City: SHOREVIEW Adopted Budgets for the following funds:	GF: X SR:	2002	CP:	Name of City: SHOREWOOD Adopted Budgets for the following funds:	GF: X SR:	2002	CP: 2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget 3,156,847
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 5,070,980  180,000	2002 Amended 5,070,980  180,000	2003 Budget 5,230,844  180,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 2,763,367 	2002 Amended 2,763,367  	2003 Budget 3,156,847 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 5,070,980  180,000  311,300	2002 Amended 5,070,980  180,000  311,300	2003 Budget  5,230,844  180,000  317,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 2,763,367  199,200	2002 Amended 2,763,367   199,200	2003 Budget  3,156,847 242,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget  5,070,980  180,000 311,300	2002 Amended 5,070,980  180,000  311,300	2003 Budget 5,230,844  180,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 2,763,367  199,200	2002 Amended 2,763,367  199,200	2003 Budget 3,156,847  242,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 5,070,980  180,000  311,300	2002 Amended 5,070,980  180,000  311,300	2003 Budget 5,230,844  180,000  317,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 2,763,367  199,200	2002 Amended 2,763,367   199,200	2003 Budget  3,156,847 242,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600	2002 Amended 5,070,980 180,000 311,300 31,921 46,122 59,600	2003 Budget  5,230,844 180,000 317,900 31,925 46,622 57,459	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  2,763,367 199,200 8,417 18,501	2002 Amended  2,763,367 199,200 8,417 18,501	2003 Budget  3,156,847 242,050 8,418 61,757
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303	2003 Budget  5,230,844 180,000 317,900 31,925 46,622 57,459 3,535,670	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  2,763,367 199,200 8,417 18,501 30,000	2002 Amended  2,763,367 199,200 8,417 18,501 30,000	2003 Budget  3,156,847 242,050 8,418 61,757 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600	2002 Amended 5,070,980 180,000 311,300 31,921 46,122 59,600	2003 Budget  5,230,844 180,000 317,900 31,925 46,622 57,459	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  2,763,367 199,200 8,417 18,501	2002 Amended  2,763,367 199,200 8,417 18,501	2003 Budget  3,156,847 242,050 8,418 61,757
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876	2003 Budget  5,230,844  180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802	2003 Budget  5,230,844  180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876	2003 Budget  5,230,844  180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802	2003 Budget  5,230,844 180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000	2003 Budget  5,230,844  180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570 410,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802	2003 Budget  5,230,844  180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570 410,000 10,049,570  1,653,922	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377	2003 Budget  5,230,844  180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570 410,000 10,049,570  1,653,922 1,831,771	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802	2003 Budget  5,230,844  180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570 410,000 10,049,570  1,653,922	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461	2003 Budget  5,230,844 180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570 410,000 10,049,570  1,653,922 1,831,771 1,546,286	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072  1,073,182 1,022,361 663,182
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693	2003 Budget  5,230,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072  1,073,182 1,022,361 663,182 199,583
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625	2003 Budget  5,230,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072  1,073,182 1,022,361 663,182 199,583
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693	2003 Budget  5,230,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072  1,073,182 1,022,361 663,182 199,583
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625 167,520 8,945,596 15,752	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625 167,520 8,945,596 15,752	2003 Budget  5,230,844  180,000  317,900  31,925  46,622  57,459  3,535,670  58,600  153,300  27,250  9,639,570  410,000  10,049,570  1,653,922  1,831,771  1,546,286   3,836,853  472,988  165,220  9,507,040  10,862	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770 2,838,262	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770 2,838,262	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072  1,073,182 1,022,361 663,182 199,583 2,958,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625 167,520 8,945,596 15,752	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625 167,520 8,945,596 15,752	2003 Budget  5,230,844 180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570 410,000 10,049,570  1,653,922 1,831,771 1,546,286 3,836,853 472,988 165,220 9,507,040 10,862	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770 2,838,262	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770 2,838,262	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072  1,073,182 1,022,361 663,182 199,583 2,958,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625 167,520 8,945,596 15,752	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625 167,520 8,945,596 15,752	2003 Budget  5,230,844  180,000  317,900  31,925  46,622  57,459  3,535,670  58,600  153,300  27,250  9,639,570  410,000  10,049,570  1,653,922  1,831,771  1,546,286   3,836,853  472,988  165,220  9,507,040  10,862	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770 2,838,262	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770 2,838,262	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072  1,073,182 1,022,361 663,182 199,583 2,958,308
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625 167,520 8,945,596 15,752 20,000	2002 Amended  5,070,980 180,000 311,300 31,921 46,122 59,600 3,277,303 62,000 146,700 28,876 9,214,802 410,000 9,624,802  1,596,920 1,743,377 1,508,461 3,478,693 450,625 167,520 8,945,596 15,752 20,000	2003 Budget  5,230,844 180,000 317,900 31,925 46,622 57,459 3,535,670 58,600 153,300 27,250 9,639,570 410,000 10,049,570  1,653,922 1,831,771 1,546,286 3,836,853 472,988 165,220 9,507,040 10,862 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 971,060 1,032,876 661,556 172,770 2,838,262 56,100	2002 Amended  2,763,367 199,200 8,417 18,501 30,000 50,677 100,000 45,000 3,215,162 55,000 3,270,162  971,060 1,032,876 661,556 172,770 2,838,262 56,100	2003 Budget  3,156,847 242,050 8,418 61,757 35,000 60,000 90,000 35,000 3,689,072 30,000 3,719,072  1,073,182 1,022,361 663,182 199,583 2,958,308 367,114

Name of City: SLEEPY EYE				Name of City: SOUTH ST. PAUL			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2002	2002	2003		2002	2002	2003
	Budget	Amended	Budget		Budget	Amended	Budget
Revenues:		Amended	Duuget	Revenues:			
Property Taxes				Property Taxes	5,016,780	5,016,780	5,016,780
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	500,000	500,000	550,000
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	360,000	354,500	438,000
Federal Grants				Federal Grants	45,000	45,000	43,000
State General Purpose Aid				State General Purpose Aid	3,273,550	3,273,550	3,424,934
State Categorical Aid				State Categorical Aid	763,900	767,582	768,164
Grants from County/Other Local Grants				Grants from County/Other Local Grants	74,163	74,163	57,787
Charges for Services				Charges for Services	1,963,954	1,969,454	2,173,989
Fines and Forfeits				Fines and Forfeits	80,000	80,000	90,000
Interest on Investments				Interest on Investments	180,000	180,000	200,000
Miscellaneous Revenues				Miscellaneous Revenues	203,686	203,686	206,443
Total Revenues				Total Revenues	12,461,033	12,464,715	12,969,097
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	67,500	104,830	57,829
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	12,528,533	12,569,545	13,026,926
Current Expenditures				C			
General Government				Current Expenditures General Government	1,454,480	1,483,607	1,414,765
Public Safety				Public Safety	5,091,090	5,119,537	5,251,771
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Streets and Highways				Streets and Highways	2,101,700	2,118,002	2,256,478
Sanitation				Sanitation			
Health				Health			2 122 2 10
Culture and Recreation				Culture and Recreation	2,025,885	2,047,955	2,123,240
Urban & Economic Development & Housing				Urban & Economic Development & Housing			200 200
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	206,316	90,398	288,389
Total Current Expenditures				Total Current Expenditures	10,879,471	10,859,499	11,334,643
Debt Service - Principal				Debt Service - Principal	335,700	335,700	271,400
Interest and Fiscal Charges				Interest and Fiscal Charges	363,345	363,345	306,328
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	13,300	43,130	51,250
					975,500	1,012,830	990,570
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	12,567,316	12,614,504	12,954,191
Name of City: SPRING LAKE PARK				Name of City: SPRING VALLEY			
Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP:	Name of City: SPRING VALLEY Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP:
Adopted Budgets for the following funds:	ш		ш	Adopted Budgets for the following funds:	ш		
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget  	2002 Amended  	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget  	2002 Amended  	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget  	2002 Amended  	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget

Name of City: ST. ANTHONY				Name of City: ST. AUGUSTA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,608,724		2,705,548	Property Taxes	240,068	242,275	239,696
Tax Increments All Other Taxes				Tax Increments All Other Taxes		600	100,600
Special Assessments	163,043		204,179	Special Assessments			
Licenses and Permits	122,700		131,700	Licenses and Permits	46,446	68,310	49,948
Federal Grants State General Purpose Aid	141,265		198,563	Federal Grants State General Purpose Aid	172,784	173,912	178,702
State Categorical Aid	196,200		200,200	State Categorical Aid	24,000	24,000	24,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	19,500	19,500	18,485
Charges for Services	608,205		665,053	Charges for Services	11,600	9,632	31,000
Fines and Forfeits Interest on Investments	105,000 79,500		105,000 89,402	Fines and Forfeits Interest on Investments	3,400 26,000	3,400 24,500	3,400 26,000
Miscellaneous Revenues	116,463		110,300	Miscellaneous Revenues	9,600	24,863	9,800
<b>Total Revenues</b>	4,141,100		4,409,945	<b>Total Revenues</b>	553,398	590,992	681,631
Proceeds from Bond Sales				Proceeds from Bond Sales		660,000	6,523,782
Transfers from Other Funds	553,500		844,555	Transfers from Other Funds			
Total Revenues and Other Sources	4,694,600		5,254,500	<b>Total Revenues and Other Sources</b>	553,398	1,250,992	7,205,413
Current Expenditures	(2( 000		COO 100	Current Expenditures	100 533	204.056	010 707
General Government Public Safety	636,900 2,139,900		690,100 2,329,000	General Government Public Safety	190,523 143,514	204,856 144,263	213,737 172,370
Streets and Highways	594,800		623,900	Streets and Highways	254,136	271,203	180,521
Sanitation				Sanitation		2,684	2,690
Health	43,700		45,500	Health			
Culture and Recreation	136,200		156,100	Culture and Recreation	21,747	19,225	52,829
Urban & Economic Development & Housing Miscellaneous Current Expenditures	108,800		115,600	Urban & Economic Development & Housing Miscellaneous Current Expenditures	23,000	46,000	48,000
Total Current Expenditures	3,660,300		3,960,200	Total Current Expenditures	632,920	688,231	670,147
Debt Service - Principal	220,000		290,000	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	195,900 453,500		275,500 619,200	Interest and Fiscal Charges Total Capital Outlay	54,800	316,800	6,306,010
Transfer to Other Funds	75,000		019,200	Transfer to Other Funds	34,800		0,300,010
<b>Total Expenditures and Other Uses</b>	4,604,700		5 144 000	<b>Total Expenditures and Other Uses</b>	(07.720	1.005.021	( 07( 157
Name of City: ST. CHARLES			5,144,900	Name of City: ST. CLOUD	687,720	1,005,031	6,976,157
	GF: X SR:		CP: X 2003	<u> </u>	GF: X SR:		CP: X 2003
Name of City: ST. CHARLES	GF: X SR:	X DS: X	CP: X	Name of City: ST. CLOUD	GF: X SR:	X DS: X	CP: X
Name of City: ST. CHARLES Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2002 Budget 420,557	X DS: X 2002 Amended 420,557	CP: X 2003 Budget 462,489	Name of City: ST. CLOUD Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2002 Budget	X DS: X 2002 Amended 12,877,700	CP: X 2003 Budget 12,877,700
Name of City: ST. CHARLES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2002 Budget 420,557 76,240	X DS: X 2002 Amended 420,557 76,240	CP: X 2003 Budget 462,489 63,700	Name of City: ST. CLOUD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2002 Budget  12,877,700 2,046,100	X DS: X 2002 Amended 12,877,700 2,046,100	CP: X 2003 Budget 12,877,700 2,235,500
Name of City: ST. CHARLES Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2002 Budget 420,557 76,240 16,200	X DS: X 2002 Amended 420,557 76,240 16,200	CP: X 2003 Budget 462,489 63,700 16,200	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700	X DS: X 2002 Amended 12,877,700 2,046,100 4,309,700	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600
Name of City: ST. CHARLES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2002 Budget 420,557 76,240 16,200 9,364 24,600	2002 Amended 420,557 76,240 16,200 9,364 24,600	CP: X 2003 Budget 462,489 63,700	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2002 Budget 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000	2002 Amended 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800
Name of City: ST. CHARLES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2002 Budget 420,557 76,240 16,200 9,364 24,600 23,063	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2002 Budget 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500	2002 Amended 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600
Name of City: ST. CHARLES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2002 Budget 420,557 76,240 16,200 9,364 24,600 23,063 618,740	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2002 Budget 12,877,700 2,046,100 4,309,700 4,480,000 1,997,500 12,623,000	2002 Amended 12,877,700 2,046,100 4,309,700 4,480,000 1,097,500 12,623,000	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700
Name of City: ST. CHARLES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2002 Budget 420,557 76,240 16,200 9,364 24,600 23,063	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2002 Budget 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500	2002 Amended 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600
Name of City: ST. CHARLES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2002 Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2002 Budget 12,877,700 2,046,100 4,309,700 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800	2002 Amended 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2002  Budget  420,557  76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500	X DS: X 2002 Amended 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900 986,000
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2002 Budget 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500 998,100	2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 423,800 2,509,900 986,000 1,022,200
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2002  Budget  420,557  76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500	X DS: X 2002 Amended 12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900 986,000
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2002 Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046	Z DS: X 2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,950,000 1,001,300 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000	X DS: X  2002  Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500 923,500 923,500 923,500 45,832,000	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2002  Budget  420,557  76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2002  Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,997,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900	2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR: 2002 Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046	Z DS: X 2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,950,000 1,001,300 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000	X DS: X  2002  Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500 923,500 923,500 923,500 45,832,000	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR: 2002 Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514	2002 Amended  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900	2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900 51,071,900	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 1,248,600 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2002  Budget  420,557  76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468	2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2002  Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,997,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900	2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514	2002 Amended  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600	2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900 51,071,900	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010	2002 Amended  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,997,500 12,623,000 1,001,300 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600	X DS: X  2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010	X DS: X 2002 Amended 420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046  147,468 1,944,514 179,315 453,621 167,833 102,010	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300	X DS: X  2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 998,100 1,544,800 45,832,000 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900 986,000 1,022,200 1,455,100 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300 1,402,100
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010	2002 Amended  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2002 Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,997,500 12,623,000 1,001,300 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600	X DS: X  2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500	X DS: X  2002  Amended  420,557  76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2002  Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800	2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 1,248,600 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300 1,402,100 4,613,600 650,000 598,000
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500 1,344,532	2002 Amended  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500 1,344,532	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2002  Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,997,500 12,623,000 1,001,300 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800 33,945,800	X DS: X  2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800 33,945,800	CP: X  2003  Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300 1,402,100 4,613,600 650,000 598,000 35,894,300
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500	X DS: X  2002  Amended  420,557  76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2002  Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800	2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 419,500 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 1,248,600 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300 1,402,100 4,613,600 650,000 598,000
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500 1,344,532 59,000 52,023 311,000	X DS: X  2002 Amended  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500 1,344,532 59,000 52,023 311,000	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000 48,900 389,280	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2002  Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800 33,945,800 7,718,400	X DS: X  2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 12,623,000 1,001,300 2,060,800 923,500 998,100 1,544,800 45,832,000 5,239,900 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800 33,945,800 7,718,400	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300 1,402,100 4,613,600 650,000 598,000 35,894,300 9,643,100 2,871,400 2,531,600
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500 1,344,532 59,000 52,023	X DS: X  2002  Amended  420,557  76,240  16,200  9,364  24,600  23,063  618,740  32,312  31,580  353,701  11,500  74,210  104,979  1,797,046   147,468  1,944,514  179,315  453,621  167,833  102,010   366,631  70,622  4,500  1,344,532  59,000  52,023  311,000  83,768	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000 48,900	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2002  Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800 33,945,800 7,718,400 2,646,400	X DS: X 2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800 33,945,800 7,718,400 2,646,400 1,933,500 5,441,400	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 1,228,200 423,800 2,509,900 986,000 1,022,200 1,455,100 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300 1,402,100 4,613,600 650,000 598,000 35,894,300 9,643,100 2,871,400
Name of City: ST. CHARLES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2002  Budget  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500 1,344,532 59,000 52,023 311,000	X DS: X  2002 Amended  420,557 76,240 16,200 9,364 24,600 23,063 618,740 32,312 31,580 353,701 11,500 74,210 104,979 1,797,046 147,468 1,944,514  179,315 453,621 167,833 102,010 366,631 70,622 4,500 1,344,532 59,000 52,023 311,000	CP: X 2003 Budget  462,489 63,700 16,200 10,000 24,670 600,488 32,312 32,190 376,490 12,000 64,250 70,450 1,765,239 177,720 1,942,959  202,851 479,471 167,641 106,400 390,319 53,850 1,550 1,402,082 60,000 48,900 389,280	Name of City: ST. CLOUD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2002  Budget  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800 33,945,800 7,718,400 2,646,400 1,933,500	X DS: X 2002 Amended  12,877,700 2,046,100 4,309,700 4,480,000 1,450,000 1,097,500 2,060,800 923,500 998,100 1,544,800 45,832,000 51,071,900  6,561,400 14,600,000 5,699,600 1,300,300 4,419,700 650,000 714,800 33,945,800 7,718,400 2,646,400 1,933,500	CP: X 2003 Budget  12,877,700 2,235,500 4,607,600 5,533,200 1,584,800 1,248,600 12,899,700 423,800 2,509,900 986,000 1,022,200 1,455,100 48,612,300 7,037,100 55,649,400  6,618,600 15,735,700 6,276,300 1,402,100 4,613,600 650,000 598,000 35,894,300 9,643,100 2,871,400 2,531,600

Second Budges in the following intended   Part	Name of City: ST. FRANCIS				Name of City: ST. JAMES			
Pages   Page	*	GF: SR:	DS:	CP:	•	GF: X SR:	X DS: X	CP: X
Page								
Al Clother Tossers	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All Orac Tracs					• •		583,429	516,905
Special Assessments							24 000	24 000
Febral Grams								
Same Categorial Purpose Act								23,200
Salic Citegener And								
Clases from County-Other Local Classes								
Charge for Services   1.0								02,433
Interest of Investments   1,254   1,254   1,255   1,					Charges for Services	21,000	21,000	21,000
Miscullanous Recenasis								
Total Revenues   −   −   −   −   Protects from Boal Sale   −   −   Protects from Boal Sale   −   −   −   −   −   −   −   −   −							-	
Proceeds from Boad Sales								
Total Revenues and Other Source         Image: Current Expenditures         Total Revenues and Other Source         3,694,542         3,173,003           Current Expenditures         — — — — — — — — — — — — — — — — — — —								2,403,123
Current Expenditures							*	721,878
Carried Content Cont	<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	3,694,542	3,694,542	3,127,003
Content Concernment	Comment Ermanditures				Current Franchitumes			
Public Safety						260 143	260.143	256.965
Street and Highways								
Health	2				<u> </u>	619,723	619,723	642,875
Culture and Recreation         —         Culture and Recreation         9 (4)         9 (1)								
Miscellaneosculement Repondition   Miscellaneos								
Miscellaneous Current Expenditures   327.214   327.214   239.905   100							*	
Debt Service - Principal						327,214	327,214	
Interest and Fisca Charges   1	-				•			
Total Capital Outlay	•				•			
Transfer to Other Funds					8			
Name of City: ST. JOSEPH								
Name of City: ST. JOSEPH	<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	3.918.124	3,918,124	2.737.847
Property Taxes	Name of City: ST. JOSEPH				Name of City: ST. LOUIS PARK			
Tax Increments	· ·	2002	2002	2003	•	2002	2002	2003
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002 Amended	2003 Budget
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget	2002 Amended 14,708,430	2003 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 533,687	2002 Amended	2003 Budget 797,791 37,447	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 14,238,457 3,872,631	2002 Amended 14,708,430 4,148,222	2003 Budget
State General Purpose Aid   808,260     1,064,589   State General Purpose Aid   1,960,137   1,911,237   2,138,763   State Categorical Aid   26,000     26,000   State Categorical Aid   1,548,770   1,290,978   1,350,699   1,350,699   1,350,699   1,250,697   1,250,667   1,250,677   1,25	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 533,687 	2002 Amended	2003 Budget 797,791 37,447	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 14,238,457 3,872,631 3,240	2002 Amended 14,708,430 4,148,222	2003 Budget
State Categorical Aid   26,000     26,000   State Categorical Aid   1,548,770   1,290,978   1,350,699   Grants from County/Other Local Grants   5,600     7,000   Grants from County/Other Local Grants   383,267   465,667   473,665   473,665   5,003,3745   5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 533,687  327,821	2002 Amended	2003 Budget 797,791 37,447  840,971	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 14,238,457 3,872,631 3,240 111,515 2,054,050	2002 Amended 14,708,430 4,148,222  88,590 2,050,150	2003 Budget 15,038,354 4,174,781  136,216 2,231,550
Grants from County/Other Local Grants         5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	533,687  327,821 67,050	2002 Amended	2003 Budget 797,791 37,447  840,971 103,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 14,238,457 3,872,631 3,240 111,515 2,054,050 370,000	2002 Amended 14,708,430 4,148,222  88,590 2,050,150 359,981	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget  533,687 327,821 67,050 808,260	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	533,687  327,821 67,050  808,260 26,000	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget 14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763 1,350,699
Miscellaneous Revenues         122,000         —         114,151         Miscellaneous Revenues         3,080,539         896,140         877,473           Total Revenues         2,315,123         —         3,475,604         Total Revenues         33,056,341         30,824,306         30,950,248           Proceeds from Bond Sales         —         —         —         Proceeds from Bond Sales         —         12,275,866         —         —           Total Revenues and Other Funds         20,000         —         3,495,604         Total Revenues and Other Sources         42,324,952         52,863,840         36,687,552           Current Expenditures         Current Expenditures         Current Expenditures         General Government         5,414,651         5,363,382         5,687,581           Public Safety         643,444         —         649,109         Public Safety         9,818,831         9,412,438         10,013,580           Sanitation         —         —         —         Sanitation         —         —         —           Health         —         —         —         Sanitation         —         —         —           Urban & Economic Development & Housing         33,280         —         107,241         Culture and Recreation         4,	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656	2003 Budget 15,038,354 4,174,781  136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745
Total Revenues         2,315,123	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget 14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget 14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000
Total Revenues and Other Sources   2,335,123     3,495,604   Total Revenues and Other Sources   42,324,952   52,863,840   36,687,552	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473
Current Expenditures         Current Expenditures           General Government         303,176	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140 30,824,306	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473
General Government         303,176	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539  33,056,341	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140  30,824,306 12,275,866	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248
General Government         303,176	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611	2002 Amended  14,708,430 4,148,222	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304
Streets and Highways         233,208          274,121         Streets and Highways         3,772,399         3,796,722         4,141,320           Sanitation            Sanitation              Health           Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611	2002 Amended  14,708,430 4,148,222	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304
Sanitation           Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123 303,176	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952	2002 Amended  14,708,430 4,148,222	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123 303,176 643,444	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831	2002 Amended  14,708,430 4,148,222	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580
Culture and Recreation         109,508          107,241         Culture and Recreation         4,299,812         4,299,489         4,479,708           Urban & Economic Development & Housing         33,280          71,702         Urban & Economic Development & Housing         1,801,099         914,043         3,599,352           Miscellaneous Current Expenditures         67,902          65,800         Miscellaneous Current Expenditures         995,966         1,387,997         565,292           Total Current Expenditures         1,390,518          1,557,846         Total Current Expenditures         26,102,758         25,174,071         28,486,833           Debt Service - Principal         409,155          1,079,155         Debt Service - Principal         3,070,000         2,875,000         3,155,000           Interest and Fiscal Charges         324,027          506,436         Interest and Fiscal Charges         2,511,224         10,255,152         1,465,810           Total Capital Outlay         171,437          200,412         Total Capital Outlay         4,216,273         5,369,133         2,078,204           Transfer to Other Funds         20,000          20,000         Transfer to Other Funds         8,901,515         10,997,611 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways</td> <td>2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123  303,176 643,444 233,208</td> <td>2002 Amended</td> <td>2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways</td> <td>2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399</td> <td>2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 2285,000 1,581,255 896,140 30,824,306 12,275,866 9,763,668 52,863,840  5,363,382 9,412,438 3,796,722</td> <td>2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123  303,176 643,444 233,208	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 2285,000 1,581,255 896,140 30,824,306 12,275,866 9,763,668 52,863,840  5,363,382 9,412,438 3,796,722	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552
Miscellaneous Current Expenditures         67,902          65,800         Miscellaneous Current Expenditures         995,966         1,387,997         565,292           Total Current Expenditures         1,390,518          1,557,846         Total Current Expenditures         26,102,758         25,174,071         28,486,833           Debt Service - Principal         409,155          1,079,155         Debt Service - Principal         3,070,000         2,875,000         3,155,000           Interest and Fiscal Charges         324,027          506,436         Interest and Fiscal Charges         2,511,224         10,255,152         1,465,810           Total Capital Outlay         171,437          200,412         Total Capital Outlay         4,216,273         5,369,133         2,078,204           Transfer to Other Funds         20,000          20,000         Transfer to Other Funds         8,901,515         10,997,611         5,836,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 122,000 2,315,123 20,000 2,335,123  303,176 643,444 233,208	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399	2002 Amended  14,708,430 4,148,222	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320
Total Current Expenditures         1,390,518          1,557,846         Total Current Expenditures         26,102,758         25,174,071         28,486,833           Debt Service - Principal         409,155          1,079,155         Debt Service - Principal         3,070,000         2,875,000         3,155,000           Interest and Fiscal Charges         324,027          506,436         Interest and Fiscal Charges         2,511,224         10,255,152         1,465,810           Total Capital Outlay         171,437          200,412         Total Capital Outlay         4,216,273         5,369,133         2,078,204           Transfer to Other Funds         20,000          20,000         Transfer to Other Funds         8,901,515         10,997,611         5,836,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123 303,176 643,444 233,208 109,508	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121 107,241	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140 30,824,306 12,275,866 9,763,668 52,863,840  5,363,382 9,412,438 3,796,722	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708
Debt Service - Principal         409,155          1,079,155         Debt Service - Principal         3,070,000         2,875,000         3,155,000           Interest and Fiscal Charges         324,027          506,436         Interest and Fiscal Charges         2,511,224         10,255,152         1,465,810           Total Capital Outlay         171,437          200,412         Total Capital Outlay         4,216,273         5,369,133         2,078,204           Transfer to Other Funds         20,000          20,000         Transfer to Other Funds         8,901,515         10,997,611         5,836,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123 303,176 643,444 233,208 109,508 33,280	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121 107,241 71,702	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399 4,299,812 1,801,099	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140 30,824,306 12,275,866 9,763,668 52,863,840  5,363,382 9,412,438 3,796,722 4,299,489 914,043	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352
Interest and Fiscal Charges         324,027          506,436         Interest and Fiscal Charges         2,511,224         10,255,152         1,465,810           Total Capital Outlay         171,437          200,412         Total Capital Outlay         4,216,273         5,369,133         2,078,204           Transfer to Other Funds         20,000          20,000         Transfer to Other Funds         8,901,515         10,997,611         5,836,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123  303,176 643,444 233,208 109,508 33,280 67,902	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121 107,241 71,702 65,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399 4,299,812 1,801,099 995,966	2002 Amended  14,708,430 4,148,222	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292
Transfer to Other Funds 20,000 20,000 Transfer to Other Funds 8,901,515 10,997,611 5,836,107	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123  303,176 643,444 233,208 109,508 33,280 67,902 1,390,518	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121 107,241 71,702 65,800 1,557,846	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399 4,299,812 1,801,099 995,966 26,102,758	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140 30,824,306 12,275,866 9,763,668 52,863,840  5,363,382 9,412,438 3,796,722 4,299,489 914,043 1,387,997 25,174,071	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 845,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292 28,486,833
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 122,000 2,315,123 20,000 2,335,123  303,176 643,444 233,208 109,508 33,280 67,902 1,390,518 409,155 324,027	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121 107,241 71,702 65,800 1,557,846 1,079,155 506,436	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 42,324,952  5,414,651 9,818,831 3,772,399 4,299,812 1,801,099 995,966 26,102,758 3,070,000 2,511,224	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140 30,824,306 12,275,866 9,763,668 52,863,840  5,363,382 9,412,438 3,796,722 4,299,489 914,043 1,387,997 25,174,071 2,875,000 10,255,152	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292 28,486,833 3,155,000 1,465,810
10tal Expenditures and Other Uses 2,315,137 3,363,849 10tal Expenditures and Other Uses 44,801,770 54,670,967 41,021,954	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123  303,176 643,444 233,208 109,508 33,280 67,902 1,390,518 409,155 324,027 171,437	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121 107,241 71,702 65,800 1,557,846 1,079,155 506,436 200,412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399 4,299,812 1,801,099 995,966 26,102,758 3,070,000 2,511,224 4,216,273	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140 30,824,306 12,275,866 9,763,668 52,863,840  5,363,382 9,412,438 3,796,722 4,299,489 914,043 1,387,997 25,174,071 2,875,000 10,255,152 5,369,133	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292 28,486,833 3,155,000 1,465,810 2,078,204
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  533,687 327,821 67,050 808,260 26,000 5,600 172,605 77,100 175,000 122,000 2,315,123 20,000 2,335,123  303,176 643,444 233,208 109,508 33,280 67,902 1,390,518 409,155 324,027 171,437 20,000	2002 Amended	2003 Budget  797,791 37,447 840,971 103,750 1,064,589 26,000 7,000 213,205 80,100 190,600 114,151 3,475,604 20,000 3,495,604  389,873 649,109 274,121 107,241 71,702 65,800 1,557,846 1,079,155 506,436 200,412 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  14,238,457 3,872,631 3,240 111,515 2,054,050 370,000 1,960,137 1,548,770 383,267 2,923,446 289,000 2,221,289 3,080,539 33,056,341 9,268,611 42,324,952  5,414,651 9,818,831 3,772,399 4,299,812 1,801,099 995,966 26,102,758 3,070,000 2,511,224 4,216,273 8,901,515	2002 Amended  14,708,430 4,148,222 88,590 2,050,150 359,981 1,911,237 1,290,978 465,667 3,038,656 285,000 1,581,255 896,140 30,824,306 12,275,866 9,763,668 52,863,840  5,363,382 9,412,438 3,796,722 4,299,489 914,043 1,387,997 25,174,071 2,875,000 10,255,152 5,369,133 10,997,611	2003 Budget  15,038,354 4,174,781 136,216 2,231,550 355,000 2,138,763 1,350,699 473,667 3,033,745 295,000 877,473 30,950,248 5,737,304 36,687,552  5,687,581 10,013,580 4,141,320 4,479,708 3,599,352 565,292 28,486,833 3,155,000 1,465,810 2,078,204 5,836,107

Name of City: ST. MICHAEL				Name of City: ST. PAUL			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	62,384,722	62.384.722	62,381,849
Tax Increments				Tax Increments	9,357,422	8,226,804	8,600,450
All Other Taxes				All Other Taxes	22,928,351	22,928,351	22,756,044
Special Assessments				Special Assessments	16,261,598	16,261,598	18,700,376
Licenses and Permits				Licenses and Permits	9,704,636	9,814,636	10,392,824
Federal Grants				Federal Grants	2,432,614	3,306,487	2,760,630
State General Purpose Aid				State General Purpose Aid	74,869,830	75,062,963	77,075,482
State Categorical Aid				State Categorical Aid	9,562,369	9,637,319	9,669,093
Grants from County/Other Local Grants				Grants from County/Other Local Grants	8,065,476	8,098,573	6,518,780
Charges for Services				Charges for Services	34,084,543	35,862,800	26,775,965
Fines and Forfeits				Fines and Forfeits	193,000	193,000	193,000
Interest on Investments				Interest on Investments	5,639,769	5,512,987	4,437,056
Miscellaneous Revenues				Miscellaneous Revenues	12,387,743	12,978,013	12,473,270
Total Revenues				Total Revenues	267,872,073	270,268,253	262,734,819
Proceeds from Bond Sales				Proceeds from Bond Sales		5,294,000	
Transfers from Other Funds				Transfers from Other Funds	43,207,485	33,627,107	29,899,859
Total Revenues and Other Sources				<b>Total Revenues and Other Sources</b>	311,079,558	309,189,360	292,634,678
Connect Expenditures				Commont Ermon ditunes			
Current Expenditures General Government				Current Expenditures General Government	31,690,301	32,892,508	30,710,240
Public Safety				Public Safety	110,609,039	112,840,885	116,175,923
Streets and Highways				Streets and Highways	29,733,005	29,822,932	28,523,259
Sanitation				Sanitation	27,755,005		
Health				Health	4,903,127	4,903,127	4,207,390
Culture and Recreation				Culture and Recreation	39,082,894	40,793,907	38,057,766
Urban & Economic Development & Housing				Urban & Economic Development & Housing	12,255,967	11,874,748	3,908,157
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	6,788,377	6,677,648	6,368,937
Total Current Expenditures				Total Current Expenditures	235,062,710	239,805,755	227,951,672
Debt Service - Principal				Debt Service - Principal	33,894,524	38,012,524	32,592,931
Interest and Fiscal Charges				Interest and Fiscal Charges	22,676,814	19,781,055	18,674,583
Total Capital Outlay				Total Capital Outlay	4,177,841	5,685,893	3,931,646
Transfer to Other Funds				Transfer to Other Funds	29,371,634	27,692,413	20,308,382
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	325,183,523	330,977,640	303,459,214
Name of City: ST. PAUL PARK Adopted Budgets for the following funds:	GF: X SR:	DS: 2002	CP:	Name of City: ST. PETER  Adopted Budgets for the following funds:	GF: SR:	DS: 2002	CP:
Adopted Budgets for the following funds:	ш			Adopted Budgets for the following funds:			
Adopted Budgets for the following funds:  Revenues:	2002 Budget	2002	2003 Budget	Adopted Budgets for the following funds:  Revenues:	2002	2002	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes	2002 Budget 707,784	2002 Amended	2003 Budget	Adopted Budgets for the following funds:	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues:	2002 Budget 707,784 15,000	2002 Amended	2003 Budget 692,532 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 707,784	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 707,784 15,000 3,500	2002 Amended	2003 Budget 692,532 15,000 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 707,784 15,000 3,500 10,000	2002 Amended	2003 Budget 692,532 15,000 3,500 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 707,784 15,000 3,500 10,000 61,850	2002 Amended	2003 Budget 692,532 15,000 3,500 3,500 77,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  707,784  15,000  3,500  10,000  61,850   543,892  68,500	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  707,784  15,000  3,500  10,000  61,850   543,892  68,500  7,000	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 707,784 15,000 3,500 10,000 61,850  543,892 68,500 7,000 144,068	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  707,784  15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  707,784  15,000  3,500  10,000  61,850   543,892  68,500  7,000  144,068  47,000  80,000	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  707,784  15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  707,784  15,000  3,500  10,000  61,850   543,892  68,500  7,000  144,068  47,000  80,000	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  707,784  15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568  1,774,162 606,343	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718  1,870,758 645,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  707,784  15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568  1,774,162 606,343	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718  1,870,758 645,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  707,784  15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568  1,774,162 606,343	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718  1,870,758 645,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  707,784  15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505	2002 Amended	2003 Budget  692,532 15,000 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718  1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553 133,319	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000 133,888	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553 133,319	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000 133,888 32,450	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553 133,319 26,014	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000 133,888 32,450 1,552,782	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553 133,319 26,014 1,600,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000 133,888 32,450 1,552,782 230,000	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553 133,319 26,014 1,600,050 310,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000 133,888 32,450 1,552,782 230,000 105,222	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553 133,319 26,014 1,600,050 310,000 112,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000 133,888 32,450 1,552,782 230,000 105,222 182,245	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553 133,319 26,014 1,600,050 310,000 112,902 73,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  707,784 15,000 3,500 10,000 61,850 543,892 68,500 7,000 144,068 47,000 80,000 85,568 1,774,162 606,343 2,380,505  475,975 680,692 216,777 13,000 133,888 32,450 1,552,782 230,000 105,222	2002 Amended	2003 Budget  692,532 15,000 3,500 3,500 77,050 573,780 115,000 7,000 147,678 55,000 70,000 110,718 1,870,758 645,287 2,516,045  482,289 722,898 224,977 10,553 133,319 26,014 1,600,050 310,000 112,902	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget	2002 Amended	2003 Budget

Name of City: STAPLES				Name of City: STEWARTVILLE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	435,799	435,799	406,826	Property Taxes Tax Increments	705,905		821,718
All Other Taxes	16,000 106,500	16,000 106,500	17,000 107,800	All Other Taxes	307,083 20,000		270,793 24,000
Special Assessments	106,278	106,278	99,847	Special Assessments	146,924		129,186
Licenses and Permits	8,023	8,023	17,908	Licenses and Permits	11,500		12,500
Federal Grants	1.020.75(	1 020 756	1.055.020	Federal Grants	115,700		88,026
State General Purpose Aid State Categorical Aid	1,028,756 47,763	1,028,756 47,763	1,055,939 50,763	State General Purpose Aid State Categorical Aid	930,163 40,000		928,614 45,000
Grants from County/Other Local Grants			50,705	Grants from County/Other Local Grants	30,234		36,261
Charges for Services	175,193	175,193	190,860	Charges for Services	84,700		69,450
Fines and Forfeits	28,000	28,000	28,000	Fines and Forfeits	6,000		6,000
Interest on Investments	55,800	55,800	55,800	Interest on Investments	54,486		47,632
Miscellaneous Revenues  Total Revenues	46,180	46,180	83,206	Miscellaneous Revenues  Total Revenues	194,967		214,231
Proceeds from Bond Sales	2,054,292	2,054,292	2,113,949	Proceeds from Bond Sales	2,647,662		2,693,411
Transfers from Other Funds	18,900	18,900	25,700	Transfers from Other Funds	62,583		69,403
<b>Total Revenues and Other Sources</b>	2,073,192	2,073,192	2,139,649	<b>Total Revenues and Other Sources</b>	2,710,245		2,762,814
							2,702,014
Current Expenditures General Government	309,114	309,114	318,642	Current Expenditures General Government	297,366		302,995
Public Safety	457,095	457,095	476,284	Public Safety	419,033		429.862
Streets and Highways	235,504	235,504	245,191	Streets and Highways	424,712		500,327
Sanitation				Sanitation	4,932		5,980
Health				Health	1,500		1,500
Culture and Recreation	73,733	73,733	93,750	Culture and Recreation	474,803		524,106
Urban & Economic Development & Housing Miscellaneous Current Expenditures	151,700 12,800	151,700 12,800	146,800 12,800	Urban & Economic Development & Housing Miscellaneous Current Expenditures	65,898 6,500		76,835 6,500
Total Current Expenditures	1,239,946	1,239,946	1,293,467	Total Current Expenditures	1,694,744		1,848,105
Debt Service - Principal	342,214	342,214	349,714	Debt Service - Principal	390,647		374,757
Interest and Fiscal Charges	147,574	147,574	132,659	Interest and Fiscal Charges	289,350		251,500
Total Capital Outlay	381,731	381,731	378,189	Total Capital Outlay	417,522		425,462
Transfer to Other Funds	18,900	18,900	25,700	Transfer to Other Funds			
Total Expenditures and Other Uses	2,130,365	2,130,365		Total Expenditures and Other Uses			2,899,824
Name of City: STILLWATER Adopted Budgets for the following funds:	GF: X SR:	2002	CP:	Name of City: THIEF RIVER FALLS Adopted Budgets for the following funds:	2002	2002	CP:
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Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003	Adopted Budgets for the following funds:  Revenues: Property Taxes	2002	2002	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 4,034,297	2002 Amended	2003 Budget 4,273,490	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 1,510,377	2002 Amended 1,411,477	2003 Budget 1,515,530 13,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 4,034,297 	2002 Amended	2003 Budget 4,273,490	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget 1,510,377  102,000	2002 Amended 1,411,477  102,000	2003 Budget 1,515,530 13,900 171,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 4,034,297	2002 Amended	2003 Budget 4,273,490	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2002 Budget 1,510,377	2002 Amended 1,411,477	2003 Budget 1,515,530 13,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 4,034,297  400 602,485 54,167	2002 Amended	2003 Budget 4,273,490  400 656,720 47,918	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,510,377 	2002 Amended  1,411,477 102,000 324,000 78,200 25,000	2003 Budget 1,515,530 13,900 171,000 284,700 78,200 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,510,377  102,000 324,000 78,200 25,000 2,153,571	2002 Amended  1,411,477  102,000 324,000 78,200 25,000 2,252,471	2003 Budget 1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  4,034,297	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  1,510,377  102,000 324,000 78,200 25,000 2,153,571 344,374	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,52,471 345,374	2003 Budget 1,515,530 13,900 171,000 284,700 78,200 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  4,034,297	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2002 Budget  1,510,377  102,000 324,000 78,200 25,000 2,153,571 344,374 10,000	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,525,471 345,374 10,000	2003 Budget 1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  4,034,297	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2002 Budget  1,510,377  102,000 324,000 78,200 25,000 2,153,571 344,374	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,52,471 345,374	2003 Budget 1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312 572,010	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312 572,010	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,961 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300 5,236,312 572,010 5,808,322	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,5252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312 572,010  5,808,322  516,410 1,670,950 829,075	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312 572,010  5,808,322  516,410 1,670,950 829,075	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,552,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826 1,580,432	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300 5,236,312 572,010 5,808,322  516,410 1,670,950 829,075	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312 572,010  5,808,322  516,410 1,670,950 829,075	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826 1,580,432 2,200,309	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191 2,237,012	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300 5,236,312 572,010 5,808,322  516,410 1,670,950 829,075 989,154	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075 1,032,069	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800 1,056,414
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826 1,580,432 2,200,309 325,705 8,796,459	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,61 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191 2,237,012 328,929 9,129,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312 572,010  5,808,322  516,410 1,670,950 829,075 989,154 126,680 357,990 4,490,259	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075 1,032,069 126,680 377,190 4,555,374	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800 1,056,414 149,580 357,736 4,646,158
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826 1,580,432 2,200,309 325,705 8,796,459	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191 2,237,012 328,929 9,129,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312 572,010  5,808,322  516,410 1,670,950 829,075 989,154 126,680 357,990 4,490,259 635,800	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075 1,032,069 126,680 377,190 4,555,374 635,800	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800 1,056,414 149,580 357,736 4,646,158 749,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826 1,580,432 2,200,309 325,705 8,796,459	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,61 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191 2,237,012 328,929 9,129,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300 5,236,312 572,010 5,808,322  516,410 1,670,950 829,075 989,154 126,680 357,990 4,490,259 635,800 271,400	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075 1,032,069 126,680 377,190 4,555,374 635,800 271,400	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800 1,056,414 149,580 357,736 4,646,158 749,400 236,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826 1,580,432 2,200,309 325,705 8,796,459	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191 2,237,012 328,929 9,129,036	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300  5,236,312 572,010  5,808,322  516,410 1,670,950 829,075 989,154 126,680 357,990 4,490,259 635,800	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075 1,032,069 126,680 377,190 4,555,374 635,800	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800 1,056,414 149,580 357,736 4,646,158 749,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  4,034,297 400 602,485 54,167 1,420,323 343,500 90,500 1,850,497 123,500 85,000 182,550 8,787,219 3,036,211 11,823,430  1,715,187 2,974,826 1,580,432 2,200,309 325,705 8,796,459 1,469,142	2002 Amended	2003 Budget  4,273,490 400 656,720 47,918 1,425,361 338,925 89,200 1,987,692 130,000 64,000 221,451 9,235,157 3,360,121 12,595,278  1,783,474 3,140,430 1,639,191 2,237,012 328,929 9,129,036 1,924,909	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,510,377 102,000 324,000 78,200 25,000 2,153,571 344,374 10,000 517,240 56,500 79,750 35,300 5,236,312 572,010 5,808,322  516,410 1,670,950 829,075 989,154 126,680 357,990 4,490,259 635,800 271,400 193,081	2002 Amended  1,411,477 102,000 324,000 78,200 25,000 2,252,471 345,374 10,000 578,182 56,500 79,750 97,900 5,360,854 572,010 5,932,864  516,760 1,673,600 829,075 1,032,069 126,680 377,190 4,555,374 635,800 271,400 184,908	2003 Budget  1,515,530 13,900 171,000 284,700 78,200 25,000 2,169,558 361,685 500,050 71,000 52,450 55,300 5,298,373 614,982 5,913,355  565,348 1,726,280 790,800 1,056,414 149,580 357,736 4,646,158 749,400 236,650 181,050

Name of City: TWO HARBORS				Name of City: VADNAIS HEIGHTS			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2002	2002	2003		2002	2002	2003
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	551,687	551,687	715,784	Property Taxes	2,315,000		2,407,000
Tax Increments				Tax Increments			
All Other Taxes	154,000	154,000	141,000	All Other Taxes			
Special Assessments Licenses and Permits	32,950	32,950	10,500 37,950	Special Assessments Licenses and Permits	522,400		398,200
Federal Grants	243,000	284,040	94,500	Federal Grants	522,400		
State General Purpose Aid	1,708,367	1,708,367	1,580,195	State General Purpose Aid	15,800		15,800
State Categorical Aid	62,400	62,400	57,750	State Categorical Aid	57,100		132,100
Grants from County/Other Local Grants	58,500	65,500	65,500	Grants from County/Other Local Grants	80,700		61,000
Charges for Services Fines and Forfeits	705,880	705,880	696,500	Charges for Services Fines and Forfeits	664,400		627,100
Interest on Investments	24,000	24,000	23,000 5,000	Interest on Investments	59,000 170,000		46,500 130,000
Miscellaneous Revenues	50,500	50,500	28,000	Miscellaneous Revenues	170,000		130,000
Total Revenues	3,591,284	3,639,324	3,455,679	<b>Total Revenues</b>	3,884,400		3,817,700
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	416,130	421,890	339,355	Transfers from Other Funds	177,000		183,500
<b>Total Revenues and Other Sources</b>	4,007,414	4,061,214	3,795,034	<b>Total Revenues and Other Sources</b>	4,061,400		4,001,200
Current Expenditures				Current Expenditures			
General Government	421,050	421,050	404,000	General Government	1,529,900		1,478,200
Public Safety	618,975	617,875	650,050	Public Safety	1,227,900		1,267,900
Streets and Highways	598,600	595,650	621,300	Streets and Highways	868,600		980,500
Sanitation	28,500	28,500	28,700	Sanitation			
Health	(50.7(0	704 460	727 755	Health			
Culture and Recreation	658,760	724,460	727,755	Culture and Recreation Urban & Economic Development & Housing			
Urban & Economic Development & Housing Miscellaneous Current Expenditures	305,450	252,950	238,150	Miscellaneous Current Expenditures			
Total Current Expenditures	2,631,335	2,640,485	2,669,955	Total Current Expenditures	3,626,400		3,726,600
Debt Service - Principal	83,962	83,962	86,554	Debt Service - Principal	5,020,100		
Interest and Fiscal Charges	13,353	13,353	8,761	Interest and Fiscal Charges			
Total Capital Outlay	705,160	792,669	424,685	Total Capital Outlay	435,000		274,600
Transfer to Other Funds	311,110	311,110	809,150	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	3,744,920	3,841,579	3,999,105	<b>Total Expenditures and Other Uses</b>	4,061,400		4,001,200
Name of City: VICTORIA				Name of City: VIRGINIA			
Name of City: VICTORIA  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: VIRGINIA  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	GF: X SR:	DS: 2002	CP:	•	GF: SR:	DS:	CP:
Adopted Budgets for the following funds:	ш			Adopted Budgets for the following funds:	ш		
•	2002 Budget	2002	2003 Budget	•	2002	2002	2003
Adopted Budgets for the following funds:  Revenues:	2002	2002 Amended	2003	Adopted Budgets for the following funds:  Revenues:	2002	2002 Amended	2003
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002 Budget	2002 Amended	2003 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002 Budget 1,735,715 	2002 Amended	2003 Budget 1,965,936 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,735,715   258,900	2002 Amended	2003 Budget 1,965,936   263,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002 Budget 1,735,715  258,900	2002 Amended	2003 Budget 1,965,936  263,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002 Budget 1,735,715   258,900	2002 Amended	2003 Budget 1,965,936   263,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002 Budget 1,735,715  258,900  4,376	2002 Amended	2003 Budget 1,965,936  263,600  4,377	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2002	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002 Budget 1,735,715  258,900  4,376 29,613 4,684 239,880	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2002	2002 Amended	2003 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188 774,742	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188  774,742 436,249	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188  774,742 436,249 442,480	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188  774,742 436,249 442,480 306,801	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188 306,801 306,801	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188 306,801 15,000	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188 306,801 306,801	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188  774,742 436,249 442,480 306,801 15,000 1,975,272	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188  774,742 436,249 442,480 306,801 15,000 1,975,272 97,970	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489 88,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188  774,742 436,249 442,480 306,801 15,000 1,975,272	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2002 Budget	2002 Amended	2003 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget  1,735,715 258,900 4,376 29,613 4,684 239,880 2,000 60,000 50,020 2,385,188 2,385,188  774,742 436,249 442,480 306,801 15,000 1,975,272 97,970	2002 Amended	2003 Budget  1,965,936 263,600 4,377 26,613 6,400 210,261 4,000 11,375 44,546 2,537,108 2,537,108  831,718 421,384 372,210 235,177 15,000 1,875,489 88,120	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2002 Budget	2002 Amended	2003 Budget

Name of City: WADASHA				Nome of City: WACONIA			
Name of City: WABASHA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
Adopted Budgets for the following funds:	2001	2001	2002	Adopted Budgets for the following funds:	2001		2002
_	Budget	Amended	Budget		Budget	2001 Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes			_
Tax Increments	489,423		491,190	Tax Increments	2,149,453	2,149,453	2,137,868
All Other Taxes	13,000		13,000	All Other Taxes	25,500	25,500	28,500
Special Assessments	2,364		2,364	Special Assessments			
Licenses and Permits	22,500		22,500	Licenses and Permits	575,700	680,700	755,800
Federal Grants				Federal Grants	212 614	212 614	211 112
State General Purpose Aid State Categorical Aid	669,777		672,365	State General Purpose Aid State Categorical Aid	313,614 41,500	313,614 41,500	311,113 44,000
Grants from County/Other Local Grants			072,303	Grants from County/Other Local Grants	15,000	15,000	115,000
Charges for Services	365,000		365,000	Charges for Services	549,723	549,723	1,159,150
Fines and Forfeits	20,000		20,000	Fines and Forfeits	12,500	12,500	12,500
Interest on Investments				Interest on Investments	113,000	113,000	63,000
Miscellaneous Revenues	117,649		118,856	Miscellaneous Revenues	104,500	104,500	125,500
Total Revenues	1,699,713		1,705,275	Total Revenues	3,900,490	4,005,490	4,752,431
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds		18,000	150,000
				Total Revenues and Other Sources			
Total Revenues and Other Sources	1,699,713		1,705,275	Total Revenues and Other Sources	3,900,490	4,023,490	4,902,431
Current Expenditures				Current Expenditures			
General Government	321,662		367,075	General Government	594,831	616,831	669,721
Public Safety	553,881		570,416	Public Safety	981,877	1,109,877	1,131,831
Streets and Highways	269,503 6,000		277,158 6,450	Streets and Highways	599,954 18,565	599,954 18,565	916,673 19,561
Sanitation Health	50		50	Sanitation Health	16,505	16,505	19,501
Culture and Recreation	348,318		371,090	Culture and Recreation	720,113	725,113	1,312,972
Urban & Economic Development & Housing	47,500		47,500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	11,655		26,491	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	1,558,569		1,666,230	<b>Total Current Expenditures</b>	2,915,340	3,070,340	4,050,758
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	750,219		265,827	Interest and Fiscal Charges Total Capital Outlay	80,914	80,914	171,530
Total Capital Outlay	730,219		203,627		,	,	
Transfer to Other Funds				Transfer to Other Funds	525,000	525 000	
Transfer to Other Funds  Total Expenditures and Other Uses	2 200 700		1 022 057	Transfer to Other Funds  Total Expenditures and Other Uses	525,000	525,000 3 676 254	525,000
Total Expenditures and Other Uses	2,308,788		1,932,057	Total Expenditures and Other Uses	525,000 3,521,254	3,676,254	4,747,288
	2,308,788  GF: X SR:	X DS: X 2001	1,932,057  CP:		3,521,254 GF: X SR:	3,676,254 = DS: X	4,747,288  CP: X 2002
Total Expenditures and Other Uses  Name of City: WADENA	2,308,788  GF: X SR:	X DS: X	1,932,057	Total Expenditures and Other Uses  Name of City: WAITE PARK	3,521,254 GF: X SR:	3,676,254	4,747,288 CP: X
Name of City: WADENA Adopted Budgets for the following funds:	2,308,788  GF: X SR:	X DS: X 2001	1,932,057  CP:	Name of City: WAITE PARK Adopted Budgets for the following funds:	3,521,254 GF: X SR:	3,676,254 = DS: X	4,747,288  CP: X 2002
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2,308,788  GF: X SR:  2001  Budget  678,764  2,000	X DS: X 2001 Amended 678,764 2,000	1,932,057  CP: 2002 Budget  666,494 21,500	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	3,521,254  GF: X SR: 2001 Budget  2,137,761	3,676,254  DS: X  2001  Amended	4,747,288  CP: X 2002 Budget  2,108,898
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2,308,788  GF: X SR: 2001 Budget  678,764 2,000 49,000	Z DS: X 2001 Amended 678,764 2,000 49,000	1,932,057  CP: 2002 Budget  666,494 21,500 57,000	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	3,521,254  GF: X SR: 2001 Budget	3,676,254  DS: X  2001  Amended	4,747,288  CP: X  2002  Budget
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2,308,788  GF: X SR: 2001 Budget  678,764 2,000 49,000 58,344	2001 Amended 678,764 2,000 49,000 58,344	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2,308,788  GF: X SR: 2001 Budget  678,764 2,000 49,000	Z DS: X 2001 Amended 678,764 2,000 49,000	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,521,254  GF: X SR: 2001 Budget  2,137,761	3,676,254  DS: X  2001  Amended	4,747,288  CP: X 2002 Budget  2,108,898
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2,308,788  GF: X SR: 2001 Budget  678,764 2,000 49,000 58,344 21,075	2001 Amended 678,764 2,000 49,000 58,344 21,075	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,308,788  GF: X SR: 2001 Budget  678,764 2,000 49,000 58,344 21,075	Z001 Amended 678,764 2,000 49,000 58,344 21,075	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825	3,676,254  DS: X  2001  Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2,308,788  GF: X SR:  2001  Budget  678,764  2,000  49,000  58,344  21,075   1,057,043  56,069	X DS: X 2001 Amended 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069	1,932,057  2002  Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2,308,788  GF: X SR:  2001  Budget  678,764  2,000  49,000  58,344  21,075   1,057,043  56,069   71,800	Z DS: X 2001 Amended 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069  71,800	1,932,057  2002  Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	3,521,254  GF: X SR: 2001  Budget  2,137,761 83,290 92,825 502,581 77,370 160,390	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000	2001 Amended 678,764 2,000 49,000 58,344 21,075  1,057,043 56,069  71,800 23,000	1,932,057  CP:	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500	1,932,057  2002  Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500	1,932,057  2002  Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962	Z001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500	Z001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 174,000 51,920 3,472,227 170,500
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962	Z001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962	1,932,057  2002  Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 32,000 139,500 41,300 2,406,794	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2,308,788  GF: X SR: 2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462	Z001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 173,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483	1,932,057  CP: 2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361	Z DS: X 2001 Amended 678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462 358,872 549,483 367,154 14,361	1,932,057  2002  Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008 885,000	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892 664,665 204,881
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303	Z DS: X 2001 Amended 678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462 358,872 549,483 367,154 14,361 318,303	1,932,057  2002 Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358 245,557	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 502,581 77,370 160,390 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008 885,000 169,600	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892 664,665
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495	1,932,057  CP:	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008 885,000 169,600	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892 664,665 204,881 111,790
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458	Z001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458	1,932,057  CP:	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008 885,000 169,600 111,265	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892 664,665 204,881 111,790 169,509
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126	1,932,057  CP:	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008 885,000 169,600	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892 664,665 204,881 111,790
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458	Z001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458	1,932,057  CP:	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008 885,000 169,600 111,265 3,004,300	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892 664,665 204,881 111,790 169,509
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000	2001 Amended  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000	1,932,057  CP:	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008 885,000 111,265 3,004,300	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892 664,665 204,881 111,790 169,509 3,281,364
Name of City: WADENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2,308,788  2001  Budget  678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462  358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000 238,648	Z DS: X 2001 Amended 678,764 2,000 49,000 58,344 21,075 1,057,043 56,069 71,800 23,000 60,500 171,367 2,248,962 347,500 2,596,462 358,872 549,483 367,154 14,361 318,303 71,495 78,458 1,758,126 340,000 238,648	1,932,057  2002  Budget  666,494 21,500 57,000 67,450 22,640 128,700 1,093,262 66,048 70,900 32,000 139,500 41,300 2,406,794 345,400 2,752,194  351,718 612,720 372,480 15,358 245,557 75,000 166,091 1,838,924 340,000 225,813	Name of City: WAITE PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,521,254  GF: X SR: 2001 Budget  2,137,761 83,290 92,825 502,581 77,370 160,390 103,200 142,010 77,770 3,377,197 158,433 3,535,630  323,427 1,515,008 885,000 111,265 3,004,300	3,676,254  DS: X  2001 Amended	4,747,288  CP: X 2002 Budget  2,108,898 96,190 58,980 643,224 82,220 153,595 103,200 174,000 51,920 3,472,227 170,500 3,642,727  490,627 1,639,892 664,665 204,881 111,790 169,509 3,281,364

2,689,717

2,591,923

Total Expenditures and Other Uses 2,591,923

Total Expenditures and Other Uses 3,535,433

3,553,745

3,642,727

Name of City: WASECA				Name of City: WATERTOWN			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
radopted Badgets for the following rands.	2001	2001	2002	raoped Bages for the following rands.	2001	2001	2002
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,110,225	2,110,225	1,895,744	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes	152,000	152,000	168,000	All Other Taxes			
Special Assessments	105,000	105,000	375,000	Special Assessments			
Licenses and Permits Federal Grants	141,500 20,000	141,500 20,000	165,700 610,000	Licenses and Permits Federal Grants			
State General Purpose Aid	2,163,025	2,163,025	3,142,236	State General Purpose Aid			
State Categorical Aid	107,000	107,000	70,000	State Categorical Aid			
Grants from County/Other Local Grants	33,000	33,000	89,035	Grants from County/Other Local Grants			
Charges for Services	3,500	3,500	94,000	Charges for Services			
Fines and Forfeits	47,500	47,500	50,000	Fines and Forfeits			
Interest on Investments	272,440	272,440	189,612	Interest on Investments			
Miscellaneous Revenues  Total Revenues	393,528	393,528	87,774	Miscellaneous Revenues  Total Revenues			
Proceeds from Bond Sales	5,548,718	5,548,718	6,937,101	Proceeds from Bond Sales			
Transfers from Other Funds	1,322,600	1,322,600	1,086,946	Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	6,871,318	6,871,318	8,024,047	Total Revenues and Other Sources	:	=	
Current Expenditures	751 251	751 251	505 000	Current Expenditures			
General Government	751,254	751,254	765,908	General Government			
Public Safety Streets and Highways	1,427,795 1,047,152	1,427,795 1,047,152	1,547,999 1,123,661	Public Safety Streets and Highways			
Streets and Highways Sanitation	55,678	55,678	35,706	Streets and Highways Sanitation			
Health		33,078	33,700	Health			
Culture and Recreation	576,037	576,037	612,951	Culture and Recreation			
Urban & Economic Development & Housing	148,134	148,134	197,726	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	463,427	463,427	1,343,500	Miscellaneous Current Expenditures			
Total Current Expenditures	4,469,477	4,469,477	5,627,451	Total Current Expenditures			
Debt Service - Principal Interest and Fiscal Charges	125,000 95,605	125,000 95,605	125,000 91,600	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	1,561,500	1,561,500	1,325,000	Total Capital Outlay			
Transfer to Other Funds	903,600	903,600	661,946	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	7,155,182	7,155,182	7,830,997	<b>Total Expenditures and Other Uses</b>			
Name of City: WAYZATA				Name of City: WEST ST. PAUL			
Name of City: WAYZATA Adopted Budgets for the following funds:	GF: X SR:	X DS: 2001	CP:	Name of City: WEST ST. PAUL Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2001	CP: X 2002
Adopted Budgets for the following funds:	ш		ш	Adopted Budgets for the following funds:	ш		т —
•	2001	2001	2002	•	2001	2001	2002
Adopted Budgets for the following funds:  Revenues:	2001 Budget	2001 Amended	2002 Budget	Adopted Budgets for the following funds:  Revenues:	2001 Budget	2001 Amended	2002 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2001 Budget	2001 Amended	2002 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2001 Budget	2001 Amended	2002 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2001 Budget 2,354,800  40,600	2001 Amended	2002 Budget 2,373,000  44,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2001 Budget 5,751,650  565,500	2001 Amended 5,751,650  565,500	2002 Budget 5,559,625  585,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2001 Budget 2,354,800	2001 Amended	2002 Budget 2,373,000  44,900  195,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2001 Budget  5,751,650 565,500 589,000	2001 Amended 5,751,650 565,500 589,000	2002 Budget 5,559,625  585,100  643,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 2,354,800  40,600	2001 Amended	2002 Budget 2,373,000  44,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 5,751,650  565,500  589,000 10,000	2001 Amended  5,751,650 565,500 589,000 10,000	2002 Budget 5,559,625  585,100  643,850 24,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2001 Budget 2,354,800  40,600  194,700	2001 Amended	2002 Budget 2,373,000  44,900  195,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2001 Budget  5,751,650 565,500 589,000	2001 Amended 5,751,650 565,500 589,000	2002 Budget 5,559,625  585,100  643,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2001 Budget  2,354,800  40,600 194,700 90,950 13,000	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2001 Budget  5,751,650  565,500 589,000 10,000 1,118,800 469,800 67,250	2001 Amended  5,751,650   565,500   589,000  10,000  1,118,800  469,800  67,250	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2001 Budget  2,354,800  40,600 194,700 90,950 13,000 277,500	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2001 Budget  5,751,650  565,500 589,000 10,000 1,118,800 469,800 67,250 690,525	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550  10,027,050	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550  10,027,050 191,850	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,588,525 4,086,450	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,588,525 4,086,450 1,226,100	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,588,525 4,086,450 1,226,100	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 3,156,400 3,321,400  766,800 1,228,700 595,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,588,525 4,086,450 1,226,100	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,588,525 4,086,450 1,226,100	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350 676,925	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475 682,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,588,525 4,086,450 1,226,100 660,625	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950 524,350 524,350	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,588,525 4,086,450 1,226,100 660,625 681,075 351,100 8,593,875	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350 676,925 657,325 242,400 8,593,875	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475 682,050 1,014,550 94,175 9,087,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 70,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350 101,400 3,221,950	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800 94,700 3,236,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,588,525 4,086,450 1,226,100 660,625 681,075 351,100 8,593,875 1,415,975	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350 676,925 657,325 242,400 8,593,875 1,415,975	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475 682,050 1,014,550 94,175 9,087,375 1,268,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350 101,400 3,221,950	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800 550,800 3,236,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950  10,679,850  1,588,525 4,086,450 1,226,100 660,625 681,075 351,100 8,593,875 1,415,975	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350 676,925 657,325 242,400 8,593,875 1,415,975	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475 682,050 1,014,550 94,175 9,087,375 1,268,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 20,400 3,161,950 150,000 3,3311,950  792,800 1,195,500 607,900 524,350 101,400 3,221,950	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800 94,700 3,236,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950  10,679,850  1,588,525 4,086,450 1,226,100 660,625 681,075 351,100 8,593,875 1,415,975 1,900,850	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350 676,925 657,325 242,400 8,593,875 1,415,975 1,900,850	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475 682,050 1,014,550 94,175 9,087,375 1,268,475 1,057,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  2,354,800 40,600 194,700 90,950 13,000 277,500 100,000 20,400 3,161,950 150,000 3,311,950  792,800 1,195,500 607,900 524,350 101,400 3,221,950	2001 Amended	2002 Budget  2,373,000 44,900 195,800 97,300 11,000 237,000 115,000 60,000 22,400 22,400 3,156,400 165,000 3,321,400  766,800 1,228,700 595,400 550,800 550,800 3,236,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950  10,679,850  1,588,525 4,086,450 1,226,100 660,625 681,075 351,100 8,593,875 1,415,975	2001 Amended  5,751,650 565,500 589,000 10,000 1,118,800 469,800 67,250 690,525 113,850 551,125 99,550 10,027,050 191,850 460,950 10,679,850  1,622,650 4,146,225 1,248,350 676,925 657,325 242,400 8,593,875 1,415,975	2002 Budget  5,559,625 585,100 643,850 24,500 1,553,450 503,200 74,600 668,350 100,725 507,175 187,800 10,408,375 200,150 535,250 11,143,775  1,740,400 4,314,725 1,241,475 682,050 1,014,550 94,175 9,087,375 1,268,475

Name of City: WHITE BEAR LAKE				Name of City: WILLMAR			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2001	2001	2002		2001	2001	2002
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,115,844	4,105,844	4,227,806	Property Taxes			
Tax Increments All Other Taxes	845,900 175,000	757,000 195,000	711,500 181,000	Tax Increments All Other Taxes			
Special Assessments	581,120	766,681	651,120	Special Assessments			
Licenses and Permits	471,250	544,600	416,250	Licenses and Permits			
Federal Grants	145,704	149,531	195,356	Federal Grants			
State General Purpose Aid	784,304	784,304	876,258	State General Purpose Aid			
State Categorical Aid	461,378	489,761	495,000	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	262,674 590,092	271,991 598,000	290,738 606,500	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	81,400	82,000	81,400	Fines and Forfeits			
Interest on Investments	843,333	883,563	824,133	Interest on Investments			
Miscellaneous Revenues	1,116,171	1,488,224	875,298	Miscellaneous Revenues			
<b>Total Revenues</b>	10,474,170	11,116,499	10,432,359	<b>Total Revenues</b>			
Proceeds from Bond Sales		1,568,764		Proceeds from Bond Sales			
Transfers from Other Funds	1,510,487	2,583,987	1,690,837	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	11,984,657	15,269,250	12,123,196	<b>Total Revenues and Other Sources</b>			
Current Expenditures				<b>Current Expenditures</b>			
General Government	1,513,835	1,501,252	1,557,501	General Government			
Public Safety	3,450,303	3,426,805	3,644,866	Public Safety			
Streets and Highways	1,048,754	1,047,310	1,081,702	Streets and Highways			
Sanitation Health	648,613	652,164	686,108	Sanitation Health			
Culture and Recreation	648,613 444,566	451,552	465,021	Culture and Recreation			
Urban & Economic Development & Housing	741,450	514,360	385,310	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	115,497	63,622	115,497	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	7,963,018	7,657,065	7,936,005	Total Current Expenditures			
Debt Service - Principal	955,000	1,735,000	1,050,000	Debt Service - Principal			
Interest and Fiscal Charges	555,452 1,863,690	587,364 2,390,743	548,754 1,593,500	Interest and Fiscal Charges Total Capital Outlay			
Total Capital Outlay Transfer to Other Funds	1,681,853	2,783,643	1,916,007	Transfer to Other Funds			
Total Expenditures and Other Uses	13,019,013	15,153,815	13,044,266	Total Expenditures and Other Uses			
Name of City: WINDOM				Name of City: WINONA			
Name of City: WINDOM  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: WINONA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	GF: X SR:	X DS: X 2001	CP:	•	GF: X SR:	X DS: X 2001	CP: X 2002
Adopted Budgets for the following funds:	ш		ш	Adopted Budgets for the following funds:	ш		ш
•	2001	2001	2002	•	2001	2001	2002
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2001 Budget	2001 Amended	2002 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2001 Budget	2001 Amended	2002 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2001 Budget 730,343 141,000 25,000	2001 Amended 730,343 141,000 25,000	2002 Budget 758,753 161,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2001 Budget 2,176,559  1,898,800	2001 Amended 2,176,559  1,898,800	2002 Budget 2,744,494  1,949,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2001 Budget 730,343 141,000 25,000 163,000	2001 Amended 730,343 141,000 25,000 163,000	2002 Budget 758,753 161,000 25,000 50,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2001 Budget 2,176,559  1,898,800 492,000	2001 Amended  2,176,559 1,898,800 492,000	2002 Budget 2,744,494  1,949,700 555,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2001 Budget 730,343 141,000 25,000 163,000 42,650	2001 Amended 730,343 141,000 25,000 163,000 42,650	2002 Budget 758,753 161,000 25,000 50,000 46,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2001 Budget  2,176,559  1,898,800 492,000 133,720	2001 Amended  2,176,559  1,898,800 492,000 133,720	2002 Budget 2,744,494  1,949,700 555,000 134,180
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	730,343 141,000 25,000 163,000 42,650	2001 Amended 730,343 141,000 25,000 163,000 42,650	2002 Budget 758,753 161,000 25,000 50,000 46,350 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2,001 Budget 2,176,559  1,898,800 492,000 133,720 96,716	2001 Amended  2,176,559   1,898,800  492,000  133,720  120,104	2002 Budget 2,744,494  1,949,700 555,000 134,180 231,435
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 730,343 141,000 25,000 163,000 42,650	2001 Amended 730,343 141,000 25,000 163,000 42,650	2002 Budget 758,753 161,000 25,000 50,000 46,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget  2,176,559  1,898,800 492,000 133,720	2001 Amended  2,176,559  1,898,800 492,000 133,720	2002 Budget 2,744,494  1,949,700 555,000 134,180
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	730,343 141,000 25,000 163,000 42,650  1,119,069	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069	2002 Budget 758,753 161,000 25,000 50,000 46,350 10,000 1,126,792	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,001 Budget 2,176,559  1,898,800 492,000 133,720 96,716 9,821,348	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348	2002 Budget 2,744,494  1,949,700 555,000 134,180 231,435 9,776,048
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	730,343 141,000 25,000 163,000 42,650  1,119,069  654,025	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025	2002 Budget 758,753 161,000 25,000 50,000 46,350 10,000 1,126,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2,176,559 	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338	2002 Budget 2,744,494  1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000	2002 Budget 2,744,494  1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660	2001 Amended  2,176,559   1,898,800	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660  17,735,088	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287	2002 Budget  758,753 161,000 25,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660  17,735,088	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660  17,750,456	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245	2001 Amended  730,343 141,000 25,000 163,000 42,650   1,119,069   654,025 25,500 2,000 136,700  3,039,287   230,245	2002 Budget  758,753 161,000 25,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660  17,735,088 329,167	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245	2001 Amended  730,343 141,000 25,000 163,000 42,650   1,119,069   654,025 25,500 2,000 136,700  3,039,287   230,245	2002 Budget  758,753 161,000 25,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660  17,735,088 329,167	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532	2002 Budget  758,753 161,000 25,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660  17,735,088 329,167 18,064,255  2,314,819 5,734,440	2001 Amended  2,176,559 1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420	2002 Budget  758,753 161,000 25,000 46,350 10,000 1,126,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660  17,735,088 329,167 18,064,255  2,314,819 5,734,440 2,577,240	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2002 Budget  758,753 161,000 25,000 46,350 10,000 1,126,792	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660 17,735,088 329,167 18,064,255  2,314,819 5,734,440 2,577,240 30,125	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660 17,735,088 329,167 18,064,255  2,314,819 5,734,440 2,577,240 30,125	2001 Amended  2,176,559 1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125	2002 Budget  2,744,494  1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487 29,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2001 Budget  2,176,559  1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660 17,735,088 329,167 18,064,255  2,314,819 5,734,440 2,577,240 30,125 2,197,474	2001 Amended  2,176,559 1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125 2,272,694	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487 29,000 2,334,008
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660 17,735,088 329,167 18,064,255  2,314,819 5,734,440 2,577,240 30,125	2001 Amended  2,176,559 1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125	2002 Budget  2,744,494  1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487 29,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660  17,735,088 329,167  18,064,255  2,314,819 5,734,440 2,577,240 30,125 2,197,474 111,775	2001 Amended  2,176,559  1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456  464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125 2,272,694 111,775	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487 29,000 2,334,008 266,397
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000	2002 Budget  758,753 161,000 25,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660  17,735,088 329,167  18,064,255  2,314,819 5,734,440 2,577,240 30,125 2,197,474 111,775 443,800 13,409,673 1,550,000	2001 Amended  2,176,559 1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125 2,272,694 111,775 447,243 14,330,269 1,550,000	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487 29,000 2,334,008 266,397 452,313 14,258,353 1,578,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715 16,000 3,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660 17,735,088 329,167 18,064,255  2,314,819 5,734,440 2,577,240 30,125 2,197,474 111,775 443,800 13,409,673 1,550,000 336,002	2001 Amended  2,176,559 1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125 2,272,694 111,775 447,243 14,330,269 1,550,000 336,002	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487 29,000 2,334,008 266,397 452,313 14,258,353 1,578,000 417,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530 85,500	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530 85,500	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 134,700 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715 16,000 3,360 106,715	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660 17,735,088 329,167 18,064,255  2,314,819 5,734,440 2,577,240 30,125 2,197,474 111,775 443,800 13,409,673 1,550,000 336,002 6,895,400	2001 Amended  2,176,559 1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125 2,272,694 111,775 447,243 14,330,269 1,550,000 336,002 7,085,750	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487 29,000 2,334,008 266,397 452,313 14,258,353 1,578,000 417,265 5,140,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530	2001 Amended  730,343 141,000 25,000 163,000 42,650 1,119,069 654,025 25,500 2,000 136,700 3,039,287 230,245 3,269,532  387,225 855,820 395,420 13,500 846,400 166,470 52,210 2,717,045 126,000 10,530	2002 Budget  758,753 161,000 25,000 50,000 46,350 10,000 1,126,792 661,450 24,000 2,998,045 230,245 3,228,290  371,490 887,250 417,000 13,000 867,285 189,140 50,550 2,795,715 16,000 3,360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  2,176,559 1,898,800 492,000 133,720 96,716 9,821,348 1,634,500 599,047 166,738 144,000 414,000 157,660 17,735,088 329,167 18,064,255  2,314,819 5,734,440 2,577,240 30,125 2,197,474 111,775 443,800 13,409,673 1,550,000 336,002	2001 Amended  2,176,559 1,898,800 492,000 133,720 120,104 9,821,348 1,661,880 551,047 169,338 144,000 414,000 167,660 17,750,456 464,725 18,215,181  2,576,317 6,182,113 2,710,002 30,125 2,272,694 111,775 447,243 14,330,269 1,550,000 336,002	2002 Budget  2,744,494 1,949,700 555,000 134,180 231,435 9,776,048 1,109,500 558,693 198,144 179,000 354,260 634,032 18,424,486 615,000 1,221,475 20,260,961  2,512,242 6,028,906 2,635,487 29,000 2,334,008 266,397 452,313 14,258,353 1,578,000 417,265

Name of City: WOODBURY				Name of City: WORTHINGTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2001	2001	2002		2001	2001	2002
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	16,671,419	16,671,419	17,263,525	Property Taxes	1,672,610	1,672,610	1,738,283
Tax Increments All Other Taxes				Tax Increments All Other Taxes	462,000	462,000	352,241
Special Assessments				Special Assessments	8,000 262,029	8,000 262,029	9,000 222,750
Licenses and Permits	1,743,000	1,743,000	2,113,353	Licenses and Permits	74,151	74,151	190,500
Federal Grants	75,000	116,175	49,800	Federal Grants			
State General Purpose Aid	45,942	45,942	113,721	State General Purpose Aid	3,406,166	3,406,166	3,411,528
State Categorical Aid Grants from County/Other Local Grants	437,910 233,817	451,735 168,817	509,635 216,671	State Categorical Aid Grants from County/Other Local Grants	184,708 13,500	184,708 13,500	671,643 13,500
Charges for Services	4,063,357	4,063,357	4,490,234	Charges for Services	396,396	396,396	382,240
Fines and Forfeits	258,000	258,000	268,000	Fines and Forfeits	73,500	73,500	87,600
Interest on Investments	569,686	423,186	385,984	Interest on Investments	430,546	430,546	261,513
Miscellaneous Revenues	852,695	866,698	981,971	Miscellaneous Revenues	251,746	251,746	133,162
Total Revenues Proceeds from Bond Sales	24,950,826	24,808,329	26,392,894 1,005,000	Total Revenues Proceeds from Bond Sales	7,235,352 109,190	7,235,352 109,190	7,473,960 1,022,310
Transfers from Other Funds	1,962,015	387,538	1,228,875	Transfers from Other Funds	865,574	865,574	742,437
Total Revenues and Other Sources	26,912,841	25,195,867	28,626,769	Total Revenues and Other Sources	8.210.116	8,210,116	9,238,707
	20,912,841				8,210,110		9,238,707
Current Expenditures	3.049.606	2.072.212	2 274 572	Current Expenditures	1.050.010	1.050.010	1 271 165
General Government Public Safety	3,049,606 7,286,354	2,972,318 7,334,465	3,274,572 8,109,877	General Government Public Safety	1,258,312 2,314,512	1,258,312 2,314,512	1,371,165 2,452,549
Streets and Highways	4,237,084	3,659,142	5,426,454	Streets and Highways	944,214	944,214	956,735
Sanitation				Sanitation	161,365	161,365	164,130
Health				Health			
Culture and Recreation	3,462,253	3,399,792	4,027,023	Culture and Recreation	575,950	575,950	596,976
Urban & Economic Development & Housing Miscellaneous Current Expenditures	95,296 1,341,788	92,296 1,352,444	123,404 1,535,341	Urban & Economic Development & Housing Miscellaneous Current Expenditures	125,749 69,839	125,749 69,839	117,308 99,571
Total Current Expenditures	19,472,381	18,810,457	22,496,671	Total Current Expenditures	5,449,941	5,449,941	5,758,434
Debt Service - Principal	971,500	1,185,000	1,371,157	Debt Service - Principal	555,000	555,000	1,045,000
<b>Interest and Fiscal Charges</b>	634,210	770,710	702,756	Interest and Fiscal Charges	395,334	395,334	342,579
Total Capital Outlay	1,591,490	1,372,440	2,380,092	Total Capital Outlay	1,825,594	1,825,594	3,073,639
Transfer to Other Funds	3,559,417	2,448,417	2,070,732	Transfer to Other Funds	573,352	873,352	427,949
<b>Total Expenditures and Other Uses</b>	26,228,998	24,587,024	29,021,408	Total Expenditures and Other Uses	8,799,221	9,099,221	10,647,601
Name of City: WYOMING				Name of City: ZIMMERMAN			
Name of City: WYOMING Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2001	CP:	Name of City: ZIMMERMAN Adopted Budgets for the following funds:	GF: X SR:	2001	CP:
•	ш			•	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2001	2001	2002	Adopted Budgets for the following funds:  Revenues: Property Taxes	2001	2001	2002
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2001 Budget	2001 Amended	2002 Budget 1,045,448	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2001 Budget 691,513	2001 Amended 691,513	2002 Budget 797,125
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2001 Budget	2001 Amended	2002 Budget 1,045,448	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2001 Budget	2001 Amended	2002 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2001 Budget	2001 Amended	2002 Budget 1,045,448	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2001 Budget 691,513  22,000	2001 Amended 691,513  22,000	2002 Budget 797,125  22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	928,736  159,700	2001 Amended	2002 Budget 1,045,448  123,830	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2001 Budget 691,513  22,000  97,150	2001 Amended 691,513 22,000 242,150	2002 Budget 797,125  22,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	928,736  159,700  118,544	2001 Amended	2002 Budget 1,045,448  123,830  115,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget  691,513 22,000 97,150 180,492	2001 Amended 691,513 22,000 242,150 180,492	2002 Budget 797,125  22,000  131,850  203,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	928,736  159,700	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2001 Budget  691,513 22,000 97,150 180,492 24,702	2001 Amended 691,513 22,000 242,150 180,492 86,974	2002 Budget 797,125 22,000 131,850 203,675 41,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	928,736  159,700  118,544	2001 Amended	2002 Budget 1,045,448  123,830  115,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2001 Budget  691,513 22,000 97,150 180,492	2001 Amended 691,513 22,000 242,150 180,492 86,974 3,600	2002 Budget 797,125 22,000 131,850 203,675 41,500 3,600
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	928,736  159,700  118,544	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600	2001 Amended 691,513 22,000 242,150 180,492 86,974	2002 Budget 797,125 22,000 131,850 203,675 41,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	928,736  159,700  118,544  106,988 15,079 10,000	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875 1,520,604	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875  1,140,332	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875 1,520,604 1,520,604	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350 1,374,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875  1,140,332	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047 337,795	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705 356,522	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875 1,520,604 1,520,604 629,160	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350 1,374,350 560,827
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705  356,522 450,140 126,718	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332 490,060 278,245 265,929	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604 1,520,604  629,160 278,245	2002 Budget  797,125 22,000 131,850 203,675 41,500 36,000 18,000 120,600 1,374,350 1,374,350 560,827 336,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705  356,522 450,140 126,718	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332  490,060 278,245 265,929	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604  629,160 278,245 265,929	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350 1,374,350  560,827 336,600 201,718
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754 76,940	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705  356,522 450,140 126,718 85,031	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332  490,060 278,245 265,929 121,698	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604  629,160 278,245 265,929 215,198	2002 Budget  797,125 22,000 131,850 203,675 41,500 36,000 18,000 120,600 1,374,350 1,374,350  560,827 336,600 201,718 118,125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705  356,522 450,140 126,718	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332  490,060 278,245 265,929	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604  629,160 278,245 265,929	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350 1,374,350  560,827 336,600 201,718
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754 76,940 936,513	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705  356,522 450,140 126,718 85,031 37,642 1,056,053	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332  490,060 278,245 265,929 121,698	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875 1,520,604 1,520,604 278,245 265,929 215,198	2002 Budget  797,125 22,000 131,850 203,675 41,500 36,000 18,000 120,600 1,374,350 1,374,350  560,827 336,600 201,718 118,125 1,217,270
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754 76,940 936,513 145,900	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705  356,522 450,140 126,718 85,031 37,642 1,056,053 233,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332  490,060 278,245 265,929 121,698 1,155,932	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604 1,520,604  629,160 278,245 265,929 215,198 1,388,532	2002 Budget  797,125 22,000 131,850 203,675 41,500 36,000 18,000 120,600 1,374,350 1,374,350  560,827 336,600 201,718 118,125 1,217,270 44,342
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754 76,940 936,513 145,900 87,203	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 1,7768 47,432 1,490,705  356,522 450,140 126,718 85,031 37,642 1,056,053 233,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332  490,060 278,245 265,929 121,698 1,155,932	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875 1,520,604 1,520,604  629,160 278,245 265,929 215,198 1,388,532	2002 Budget  797,125 22,000 131,850 203,675 41,500 3,600 36,000 18,000 120,600 1,374,350 1,374,350  560,827 336,600 201,718 118,125 1,217,270 44,342
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754 76,940 936,513 145,900	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705 1,490,705  356,522 450,140 126,718 85,031 37,642 1,056,053 233,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875 1,140,332 1,140,332  490,060 278,245 265,929 121,698 1,155,932 1,155,932	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604 1,520,604  629,160 278,245 265,929 215,198 1,388,532	2002 Budget  797,125 22,000 131,850 203,675 41,500 36,000 18,000 120,600 1,374,350 1,374,350  560,827 336,600 201,718 118,125 1,217,270 44,342
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2001 Budget  928,736 159,700 118,544 106,988 15,079 10,000 32,000 1,371,047 1,371,047  337,795 401,024 120,754 76,940 936,513 145,900 87,203 201,431	2001 Amended	2002 Budget  1,045,448 123,830 115,015 17,011 124,201 17,768 47,432 1,490,705  356,522 450,140 126,718 85,031 37,642 1,056,053 233,103 201,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2001 Budget  691,513 22,000 97,150 180,492 24,702 3,600 36,000 20,000 64,875  1,140,332 1,140,332  490,060 278,245 265,929 121,698 1,155,932	2001 Amended  691,513 22,000 242,150 180,492 86,974 3,600 36,000 20,000 237,875  1,520,604 1,520,604  629,160 278,245 265,929 215,198 1,388,532 1,388,532	2002 Budget  797,125 22,000 131,850 203,675 41,500 36,000 120,600 1,374,350 1,374,350  560,827 336,600 201,718 118,125 1,217,270 44,342 135,338

Name of City: ZUMBROTA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2001	2001	2002
Revenues:	Budget	Amended	Budget
Property Taxes	626,600	626,600	701,539
Tax Increments	159,692	159,692	135,661
All Other Taxes	139,092	139,092	133,001
Special Assessments	18,119	18,119	13,631
Licenses and Permits	41,455	41,455	46,630
Federal Grants			
State General Purpose Aid	615.019	615.019	578,710
State Categorical Aid		015,017	570,710
Grants from County/Other Local Grants	104,982	104,982	100,200
Charges for Services	56,406	56,406	63,780
Fines and Forfeits	22,300	22,300	23,800
Interest on Investments	147,400	147,400	126,400
Miscellaneous Revenues	117,065	117,065	82,199
Total Revenues	1,909,038	1,909,038	1,872,550
Proceeds from Bond Sales	1,909,036	1,909,036	1,672,550
Transfers from Other Funds	365,209	365,209	341,455
<b>Total Revenues and Other Sources</b>	2,274,247	2,274,247	2,214,005
Current Expenditures			
General Government	291,457	291,457	307,130
Public Safety	317,952	317,952	358,779
Streets and Highways	225,275	225,275	217,997
Sanitation			
Health			
Culture and Recreation	331,812	331,812	342,040
Urban & Economic Development & Housing	142,658	142,658	147,853
Miscellaneous Current Expenditures	138,345	152,345	134,674
Total Current Expenditures	1,447,499	1,461,499	1,508,473
Debt Service - Principal	422,032	422,032	364,541
Interest and Fiscal Charges	168,549	168,549	146,874
Total Capital Outlay	217,200	217,200	220,750
Transfer to Other Funds	278,959	278,959	276,486
<b>Total Expenditures and Other Uses</b>	2,534,239	2,548,239	2,517,124