

Amateur Sports Commission

Projects Summary
(\$ in Thousands)

Project Title	2010 Agency Priority Ranking	Agency Project Request for State Funds (\$ by Session)				Governor's Recommendations 2010	Governor's Planning Estimate	
		2010	2012	2014	Total		2012	2014
National Volleyball Center - Rochester	1	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0
NW Regional Sports Center - Moorhead	2	4,000	0	0	4,000	0	0	0
SW Regional Sports Center - Marshall	3	4,000	0	0	4,000	0	0	0
Total Project Requests		\$13,000	\$0	\$0	\$13,000	\$0	\$0	\$0

National Volleyball Center - Rochester

2010 STATE APPROPRIATION REQUEST: \$5,000,000

AGENCY PROJECT PRIORITY: 1 of 3

PROJECT LOCATION: Rochester

Project At A Glance

Phase II completion of the National Volleyball Center in Rochester and would add 22,000 square feet of space to the existing facility and would include the following:

- ◆ High Intensity Training Center
- ◆ Training and Weight Center
- ◆ Conference /Classroom
- ◆ Lobby/Assembly Hall
- ◆ Public Toilet Rooms
- ◆ Locker Room
- ◆ Vestibule
- ◆ Observation Mezzanine

Project Description

The National Volleyball Center in Rochester opened in 2002. The request of \$5.0 million in state funding is for the Phase II completion of the Center. The expansion project will involve adding an additional 22,000 square feet of space to the existing facility. The existing facility covers 51,000 square feet including eight Olympic quality volleyball courts, spectator viewing area, concession stand, first aid room, office, men's and women's restrooms (three fixtures each) and a small storage area.

The Phase II addition will add two additional courts featuring a high intensity training center with bio-cushioned wood floors, direct and indirect lighting, multiple video recording cameras, public address system, speed detection and monitoring system, jump training stations, data and communication systems for monitoring and recording training sessions. The addition of this high intensity training center will allow volleyball players and teams from the

United States and other nations the opportunity to train in the finest volleyball training facility in the world. In addition to the high intensity training center, the Phase II addition will include: expanded public restrooms and locker rooms, conference room, media center, medical training facility, weight training center and an increase in facility parking to accommodate the additional tournament crowds.

The Phase II addition will allow the National Volleyball Center in Rochester to attract more and larger tournaments, while providing increased sport tourism and economic impact to the city and the state of Minnesota.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

\$2.3 million in 2002

Other Considerations

Not applicable

Project Contact Person

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NW Regional Sports Center - Moorhead**2010 STATE APPROPRIATION REQUEST:** \$4,000,000**AGENCY PROJECT PRIORITY:** 2 of 3**PROJECT LOCATION:** Moorhead**Project At A Glance**

This project calls for the construction of Northwest Regional Sports Center in Moorhead. The Center will offer a multitude of sports and recreational amenities located within the new 120-acre "state-of-the-art" municipal park complex. Proximity to Interstate 94 makes for each on/off access to this strategically located facility.

Project Description

This request is for \$4,000,000 in state funding to construct a 16-field complex including two "championship" caliber fields (lighting/bleacher seating) and four temporary fields that will be utilized for soccer, rugby, lacrosse and other field sport events and tournaments. Indoor facilities will include: event administration, concessions and restroom facilities. The facility will help make Northwest Minnesota a bigger attraction for local, regional and national sporting events and tournaments and enhancing sport tourism and economic impact for the state of Minnesota. The Minnesota Amateur Sports Commission has designated Moorhead as Minnesota's Northwest Regional Sports Center. Moorhead has the critical mass to be a successful sports tourism destination.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

The City of Moorhead has a strong volunteer and citizen base to support and maintain this project. In addition, the City of Moorhead recognizes the importance of involving leaders from the various sport groups, businesses and civic organizations and proposes to establish and support the Northwest Minnesota Regional Amateur Sports Commission.

Project Contact Person

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SW Regional Sports Center - Marshall**2010 STATE APPROPRIATION REQUEST:** \$4,000,000**AGENCY PROJECT PRIORITY:** 3 of 3**PROJECT LOCATION:** Marshall**Project Contact Person**

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Project At A Glance

This project is for the construction of a southwest regional amateur sports facility located in Marshall, Minnesota, and the development of a multi-purpose sports building.

Project Description

This request is for \$4,000,000 in state funding to acquire land, conduct pre-design and design, construct, furnish and equip a new sports center in southwest Minnesota (Marshall). The sports center will feature two ice sheet surfaces that will have the flexibility of being converted to six volleyball and/or six basketball courts or indoor field turf. In addition, the sports center will include ten outdoor athletic fields that may be used for soccer, lacrosse, rugby, football and other field events.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

Not applicable