



MINNESOTA BIENNIAL BUDGET

**FY 2010–2011
Professional/Technical
Contract Report**

State of Minnesota
Minnesota Management & Budget
Agency Professional/Technical Services Contract Reporting
(Dollars in Thousands)

Agency	Fund Class	Fund Class Name	Actual 2006 - 2007	Actual/Budget 2008 - 2009	Forecast Base 2010 - 2011	Gov's Rec 2010 - 2011
<u>ACCOUNTANCY BOARD</u>			<u>\$ 4</u>	<u>\$ 108</u>	<u>\$ 10</u>	<u>\$ 10</u>
	100	GENERAL	4	8	10	10
	200	MISCELLANEOUS SPECIAL REVENUE	0	100	0	0
<u>ADMINISTRATION DEPT</u>			<u>\$ 6,887</u>	<u>\$ 12,388</u>	<u>\$ 10,227</u>	<u>\$ 10,091</u>
	100	GENERAL	496	3,353	394	258
	200	MISCELLANEOUS SPECIAL REVENUE	3,034	5,778	7,101	7,101
	300	FEDERAL	516	242	21	21
	410	RISK MANAGEMENT	951	1,030	950	950
	690	GIFT	0	4	0	0
	820	PLANT MANAGEMENT	1,646	856	539	539
	840	DOCUMENTS AND PUBLICATIONS	4	11	12	12
	910	CENTRAL MOTOR POOL	27	280	150	150
	930	CENTRAL STORES	0	5	10	10
	940	MATERIALS DISTRIBUTION	213	824	1,040	1,040
	980	CENTRAL MAILING	0	5	10	10
<u>ADMINISTRATIVE HEARINGS</u>			<u>\$ 859</u>	<u>\$ 648</u>	<u>\$ 612</u>	<u>\$ 612</u>
	100	GENERAL	1	6	2	2
	200	MISCELLANEOUS SPECIAL REVENUE	15	0	0	0
	320	WORKERS COMPENSATION	276	72	74	74
	904	ADMINISTRATIVE HEARINGS	561	466	526	526
	905	WORKERS COMP TRANSCRIPT	6	104	10	10
<u>AGRICULTURE DEPT</u>			<u>\$ 5,006</u>	<u>\$ 4,955</u>	<u>\$ 5,665</u>	<u>\$ 7,407</u>
	030	ENVIRONMENT & NATURAL RESOURCE	309	209	0	0
	100	GENERAL	2,428	1,333	1,123	1,123
	200	MISCELLANEOUS SPECIAL REVENUE	50	238	74	74
	208	AGRICULTURE FUND	1,331	680	604	2,346
	300	FEDERAL	549	531	408	408
	331	REMEDIATION FUND	289	1,946	3,426	3,426
	690	GIFT	50	18	30	30
<u>ANIMAL HEALTH BOARD</u>			<u>\$ 3,404</u>	<u>\$ 2,251</u>	<u>\$ 2,541</u>	<u>\$ 2,461</u>
	100	GENERAL	1,797	1,224	1,458	1,378
	200	MISCELLANEOUS SPECIAL REVENUE	38	149	149	149
	300	FEDERAL	1,569	878	934	934
<u>ARBITRAGE - FY'X</u>			<u>\$ 4,964</u>	<u>\$ 2,286</u>	<u>\$ -</u>	<u>\$ -</u>
	290	TRANSPORTATION	3,543	1,380	0	0
	500	BUILDING	1,421	906	0	0
<u>ARCHITECTURE, ENGINEERING BD</u>			<u>\$ 65</u>	<u>\$ 53</u>	<u>\$ 65</u>	<u>\$ 65</u>
	100	GENERAL	65	53	65	65
<u>ARTS BOARD</u>			<u>\$ 158</u>	<u>\$ 93</u>	<u>\$ 49</u>	<u>\$ 49</u>
	100	GENERAL	34	37	0	0
	200	MISCELLANEOUS SPECIAL REVENUE	36	6	0	0
	300	FEDERAL	16	50	49	49
	690	GIFT	72	0	0	0
<u>ASIAN-PACIFIC COUNCIL</u>			<u>\$ 2</u>	<u>\$ 15</u>	<u>\$ 4</u>	<u>\$ 4</u>
	200	MISCELLANEOUS SPECIAL REVENUE	0	14	4	4
	690	GIFT	2	1	0	0

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<u>ATTORNEY GENERAL</u>			\$ 667	\$ 523	\$ 670	\$ 664
	100	GENERAL	659	328	288	282
	170	STATE GOVERNMENT SPEC REVENUE	0	1	2	2
	300	FEDERAL	8	19	30	30
	330	ENVIRONMENTAL	0	82	164	164
	331	REMEDIATION FUND	0	93	186	186
<u>BARBER/COSMETOLOGIST EXAM BD</u>			\$ 33	\$ 1	\$ 2	\$ 2
	100	GENERAL	33	1	2	2
<u>BEHAVIORAL HLTH & THERAPY BD</u>			\$ 18	\$ 108	\$ 18	\$ 18
	170	STATE GOVERNMENT SPEC REVENUE	18	108	18	18
<u>BLACK MINNESOTANS COUNCIL</u>			\$ 27	\$ 97	\$ 24	\$ 24
	100	GENERAL	15	13	16	16
	200	MISCELLANEOUS SPECIAL REVENUE	12	70	0	0
	690	GIFT	0	14	8	8
<u>CAMPAIGN FIN & PUB DISCL BD</u>			\$ 158	\$ 4	\$ 6	\$ 6
	100	GENERAL	158	4	6	6
<u>CAPITOL AREA ARCHITECT</u>			\$ -	\$ 35	\$ -	\$ -
	100	GENERAL	0	35	0	0
<u>CHICANO LATINO AFFAIRS COUNCIL</u>			\$ 42	\$ 37	\$ 9	\$ 9
	100	GENERAL	42	14	9	9
	200	MISCELLANEOUS SPECIAL REVENUE	0	23	0	0
<u>CHIROPRACTORS BOARD</u>			\$ 9	\$ 36	\$ 2	\$ 2
	170	STATE GOVERNMENT SPEC REVENUE	9	36	2	2
<u>COMMERCE DEPT</u>			\$ 10,591	\$ 14,017	\$ 14,139	\$ 14,139
	100	GENERAL	757	388	194	194
	150	PETROLEUM TANK RELEASE CLEANUP	269	308	340	340
	200	MISCELLANEOUS SPECIAL REVENUE	9,025	13,130	13,331	13,331
	300	FEDERAL	540	191	274	274
<u>CORRECTIONS DEPT</u>			\$ 96,700	\$ 113,927	\$ 83,334	\$ 83,244
	100	GENERAL	95,433	109,307	79,411	79,321
	200	MISCELLANEOUS SPECIAL REVENUE	528	1,090	882	882
	300	FEDERAL	585	2,627	2,285	2,285
	610	MISCELLANEOUS AGENCY	50	394	66	66
	690	GIFT	16	4	6	6
	950	CORRECTIONAL INDUSTRIES	88	505	684	684
<u>COURT OF APPEALS</u>			\$ 3	\$ 46	\$ 8	\$ 8
	100	GENERAL	3	16	8	8
	300	FEDERAL	0	30	0	0
<u>DENTISTRY BOARD</u>			\$ 87	\$ 116	\$ 40	\$ 40
	170	STATE GOVERNMENT SPEC REVENUE	87	116	40	40
<u>DEPT OF EDUCATION</u>			\$ 55,657	\$ 68,543	\$ 63,715	\$ 71,501
	100	GENERAL	27,347	36,563	33,697	41,483
	200	MISCELLANEOUS SPECIAL REVENUE	878	848	670	670
	300	FEDERAL	27,267	30,977	29,348	29,348
	610	MISCELLANEOUS AGENCY	0	5	0	0
	690	GIFT	165	150	0	0

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<u>DIETETICS & NUTRITION PRACTICE</u>			\$ 15	\$ 39	\$ -	\$ -
	170	STATE GOVERNMENT SPEC REVENUE	15	39	0	0
<u>DISABILITY COUNCIL</u>			\$ 136	\$ 251	\$ 157	\$ 157
	100	GENERAL	13	161	43	43
	200	MISCELLANEOUS SPECIAL REVENUE	123	90	114	114
<u>EMERGENCY MEDICAL SERVICES BD</u>			\$ 68	\$ 163	\$ 140	\$ 140
	100	GENERAL	1	89	100	100
	170	STATE GOVERNMENT SPEC REVENUE	18	62	40	40
	200	MISCELLANEOUS SPECIAL REVENUE	0	7	0	0
	300	FEDERAL	49	5	0	0
<u>EMPLOYMENT & ECONOMIC DEV DPT</u>			\$ 30,490	\$ 30,972	\$ 18,557	\$ 18,547
	100	GENERAL	450	223	80	70
	200	MISCELLANEOUS SPECIAL REVENUE	12,293	3,350	672	672
	245	WORKFORCE DEVELOPMENT	387	235	400	400
	310	MDES FEDERAL	17,169	26,840	17,231	17,231
	690	GIFT	191	324	174	174
<u>ENTERPRISE TECHNOLOGY OFFICE</u>			\$ 3,032	\$ 15,740	\$ 3,384	\$ 21,268
	060	MASTER LEASE	7	0	0	0
	100	GENERAL	319	8,978	932	11,074
	200	MISCELLANEOUS SPECIAL REVENUE	0	4,049	0	7,742
	970	ENTERPRISE TECHNOLOGY FUND	2,706	2,713	2,452	2,452
<u>EXPLORE MINNESOTA TOURISM</u>			\$ 9,016	\$ 10,111	\$ 9,190	\$ 7,956
	100	GENERAL	7,398	8,559	7,224	5,990
	200	MISCELLANEOUS SPECIAL REVENUE	1,322	1,361	1,822	1,822
	300	FEDERAL	296	191	144	144
<u>GAMBLING CONTROL BOARD</u>			\$ 42	\$ 89	\$ 4	\$ 4
	200	MISCELLANEOUS SPECIAL REVENUE	42	89	4	4
<u>GOVERNORS OFFICE</u>			\$ 20	\$ 2	\$ 2	\$ 2
	100	GENERAL	20	2	2	2
<u>HEALTH DEPT</u>			\$ 26,042	\$ 30,044	\$ 25,654	\$ (7,834)
	100	GENERAL	2,131	2,235	1,712	2,812
	170	STATE GOVERNMENT SPEC REVENUE	4,390	7,658	6,546	6,596
	190	HEALTH CARE ACCESS	208	5,180	7,567	(27,973)
	200	MISCELLANEOUS SPECIAL REVENUE	651	3,567	670	670
	300	FEDERAL	8,949	11,030	8,973	8,973
	315	FEDERAL TANF	0	159	186	186
	331	REMEDICATION FUND	0	210	0	0
	352	CLEAN WATER FUND	0	0	0	902
	561	MEDICAL EDUCATION & RESEARCH	9,700	0	0	0
	690	GIFT	13	5	0	0
<u>HISTORICAL SOCIETY</u>			\$ 5,004	\$ 6,105	\$ 5,202	\$ 5,202
	100	GENERAL	1,130	1,358	699	699
	200	MISCELLANEOUS SPECIAL REVENUE	4	11	7	7
	300	FEDERAL	1	2	0	0
	690	GIFT	3,869	4,734	4,496	4,496
<u>HOUSING FINANCE AGENCY</u>			\$ 7,073	\$ 7,086	\$ 8,830	\$ 8,830
	630	HOUSING FINANCE AGENCY	7,073	7,086	8,830	8,830

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<u>HUMAN RIGHTS DEPARTMENT</u>			<u>\$ 110</u>	<u>\$ 698</u>	<u>\$ 71</u>	<u>\$ 52</u>
	100	GENERAL	75	623	38	19
	200	MISCELLANEOUS SPECIAL REVENUE	35	74	33	33
	300	FEDERAL	0	1	0	0
<u>HUMAN SERVICES DEPT</u>			<u>\$ 76,379</u>	<u>\$ 83,997</u>	<u>\$ 69,706</u>	<u>\$ 69,706</u>
	100	GENERAL	34,285	31,569	33,715	33,715
	170	STATE GOVERNMENT SPEC REVENUE	8	10	6	6
	190	HEALTH CARE ACCESS	1,681	3,487	2,086	2,086
	200	MISCELLANEOUS SPECIAL REVENUE	34,024	36,897	24,771	24,771
	300	FEDERAL	3,361	8,190	6,084	6,084
	805	LOTTERY CASH FLOW	101	277	120	120
	915	REVENUE BASED STATE OPER SERV	241	121	66	66
	916	MN NEUROREHAB HOSPITAL BRAINER	1,787	2,115	2,208	2,208
	917	DHS CHEMICAL DEPENDENCY SERVS	891	1,331	650	650
<u>INDIAN AFFAIRS COUNCIL</u>			<u>\$ 122</u>	<u>\$ 165</u>	<u>\$ 96</u>	<u>\$ 58</u>
	100	GENERAL	119	162	96	58
	200	MISCELLANEOUS SPECIAL REVENUE	3	3	0	0
<u>INVESTMENT BOARD</u>			<u>\$ 783</u>	<u>\$ 1,099</u>	<u>\$ 1,300</u>	<u>\$ 1,300</u>
	480	SUPPLEMENTAL INVEST INVEST GIC	113	139	200	200
	810	INVEST EXT MONEY MANAGERS #2	670	960	1,100	1,100
<u>IRON RANGE RESOURCES & REHAB</u>			<u>\$ 6,524</u>	<u>\$ 6,517</u>	<u>\$ 7,356</u>	<u>\$ 7,356</u>
	240	IRON RANGE RESOURCES & REHAB	1,116	361	522	522
	241	GIANTS RIDGE GOLF & SKI RESORT	5,393	5,962	6,538	6,538
	580	NE MN ECONOMIC PROTECTION	15	194	296	296
<u>JUDICIAL STANDARDS BOARD</u>			<u>\$ 340</u>	<u>\$ 292</u>	<u>\$ 257</u>	<u>\$ 257</u>
	100	GENERAL	340	292	257	257
<u>LABOR AND INDUSTRY DEPT</u>			<u>\$ 16,866</u>	<u>\$ 19,998</u>	<u>\$ 19,221</u>	<u>\$ 19,221</u>
	100	GENERAL	230	0	(2)	(2)
	170	STATE GOVERNMENT SPEC REVENUE	15,477	18,442	18,784	18,784
	200	MISCELLANEOUS SPECIAL REVENUE	14	113	6	6
	245	WORKFORCE DEVELOPMENT	1	100	2	2
	300	FEDERAL	143	85	66	66
	320	WORKERS COMPENSATION	1,001	1,258	365	365
<u>LEGAL PROFESSIONS BOARDS</u>			<u>\$ 678</u>	<u>\$ 1,001</u>	<u>\$ 698</u>	<u>\$ 698</u>
	200	MISCELLANEOUS SPECIAL REVENUE	678	1,001	698	698
<u>LEGISLATURE</u>			<u>\$ 2,465</u>	<u>\$ 3,580</u>	<u>\$ 2,538</u>	<u>\$ 2,538</u>
	100	GENERAL	2,452	3,272	2,538	2,538
	200	MISCELLANEOUS SPECIAL REVENUE	0	29	0	0
	220	STATE AIRPORTS	0	177	0	0
	300	FEDERAL	13	7	0	0
	690	GIFT	0	95	0	0
<u>MARRAIGE & FAMILY THERAPY BD</u>			<u>\$ 5</u>	<u>\$ 4</u>	<u>\$ 2</u>	<u>\$ 2</u>
	170	STATE GOVERNMENT SPEC REVENUE	5	4	2	2
<u>MEDIATION SERVICES BUREAU</u>			<u>\$ 35</u>	<u>\$ 56</u>	<u>\$ 48</u>	<u>\$ 48</u>
	100	GENERAL	35	25	12	12
	200	MISCELLANEOUS SPECIAL REVENUE	0	31	36	36

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MEDICAL PRACTICE BOARD			\$ 670	\$ 1,536	\$ 653	\$ 653
	170	STATE GOVERNMENT SPEC REVENUE	670	1,532	651	651
	200	MISCELLANEOUS SPECIAL REVENUE	0	4	2	2
MILITARY AFFAIRS DEPT			\$ 5,337	\$ 5,982	\$ 4,779	\$ 4,779
	100	GENERAL	19	67	359	359
	200	MISCELLANEOUS SPECIAL REVENUE	0	75	150	150
	300	FEDERAL	5,318	5,840	4,270	4,270
MINN RESOURCES LEG-CITIZEN COM			\$ 46	\$ 659	\$ -	\$ -
	030	ENVIRONMENT & NATURAL RESOURCE	46	659	0	0
MINN STATE ACADEMIES			\$ 1,062	\$ 902	\$ 909	\$ 909
	100	GENERAL	988	884	909	909
	200	MISCELLANEOUS SPECIAL REVENUE	31	14	0	0
	300	FEDERAL	2	3	0	0
	610	MISCELLANEOUS AGENCY	0	1	0	0
	690	GIFT	41	0	0	0
MINN STATE RETIREMENT SYSTEM			\$ 823	\$ 1,156	\$ 1,914	\$ 1,914
	700	STATE EMPLOYEES RETIREMENT	823	1,156	1,914	1,914
MINNESOTA MANAGEMENT & BUDGET			\$ 8,539	\$ 19,084	\$ 15,515	\$ 52,855
	100	GENERAL	2,555	2,036	1,546	1,546
	200	MISCELLANEOUS SPECIAL REVENUE	359	4,912	1,960	1,960
	550	STATE EMPLOYEES INSURANCE	5,474	11,819	11,639	11,639
	890	MANAGEMENT ANALYSIS	151	317	370	370
	998	NEW FUND	0	0	0	37,340
MMB NON-OPERATING			\$ 777	\$ 1,439	\$ 300	\$ 300
	060	MASTER LEASE	0	8	0	0
	100	GENERAL	9	750	0	0
	400	DEBT SERVICE	237	103	300	300
	500	BUILDING	531	578	0	0
MMB TREASURY NON-OPERATING			\$ -	\$ 33	\$ 34	\$ 34
	100	GENERAL	0	1	0	0
	630	HOUSING FINANCE AGENCY	0	32	34	34
NATURAL RESOURCES - REVOLVING			\$ 1,437	\$ 1,092	\$ 820	\$ 820
	200	MISCELLANEOUS SPECIAL REVENUE	1,434	1,092	820	820
	610	MISCELLANEOUS AGENCY	3	0	0	0
NATURAL RESOURCES DEPT			\$ 23,921	\$ 26,619	\$ 22,446	\$ 27,798
	030	ENVIRONMENT & NATURAL RESOURCE	1,144	953	0	0
	100	GENERAL	4,759	4,667	3,706	4,324
	110	GENERAL PROJECTS	0	600	0	0
	130	MINNESOTA RESOURCES	32	3	0	0
	180	NATURAL RESOURCES	3,263	3,669	3,008	3,238
	200	MISCELLANEOUS SPECIAL REVENUE	4,233	2,810	412	412
	230	GAME AND FISH (OPERATIONS)	7,783	10,756	10,316	10,907
	300	FEDERAL	2,247	2,556	4,392	4,392
	331	REMEDIATION FUND	6	9	14	14
	352	CLEAN WATER FUND	0	0	0	539
	353	PARKS AND TRAILS FUND	0	0	0	3,374
	520	REINVEST IN MINNESOTA	6	274	396	396
	610	MISCELLANEOUS AGENCY	22	13	0	0
	690	GIFT	283	244	202	202
	860	PERMANENT SCHOOL	143	65	0	0

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<u>NURSING BOARD</u>			\$ 35	\$ 164	\$ 64	\$ 64
	170	STATE GOVERNMENT SPEC REVENUE	35	164	64	64
<u>NURSING HOME ADMIN BOARD</u>			\$ 15	\$ 47	\$ 28	\$ 28
	170	STATE GOVERNMENT SPEC REVENUE	15	47	28	28
<u>OFFICE OF HIGHER EDUCATION</u>			\$ 2,408	\$ 2,332	\$ 1,951	\$ 1,951
	100	GENERAL	712	448	352	352
	200	MISCELLANEOUS SPECIAL REVENUE	402	242	22	22
	300	FEDERAL	706	909	843	843
	640	OFFICE OF HIGHER EDUCATION	588	733	734	734
<u>OMBUD FOR MENTAL HEALTH & DD</u>			\$ 56	\$ 18	\$ -	\$ -
	100	GENERAL	56	18	0	0
<u>OMBUDSPERSON FOR FAMILIES</u>			\$ 2	\$ 5	\$ 4	\$ 4
	200	MISCELLANEOUS SPECIAL REVENUE	2	5	4	4
<u>OPTOMETRY BOARD</u>			\$ 13	\$ -	\$ -	\$ -
	170	STATE GOVERNMENT SPEC REVENUE	13	0	0	0
<u>PEACE OFFICERS BOARD (POST)</u>			\$ 2	\$ 2	\$ 4	\$ 4
	200	MISCELLANEOUS SPECIAL REVENUE	2	2	4	4
<u>PERPICH CENTER FOR ARTS EDUC</u>			\$ 1,395	\$ 1,189	\$ 806	\$ 640
	100	GENERAL	662	592	474	474
	200	MISCELLANEOUS SPECIAL REVENUE	470	243	208	104
	300	FEDERAL	254	339	124	62
	690	GIFT	9	15	0	0
<u>PHARMACY BOARD</u>			\$ 17	\$ 61	\$ 10	\$ 10
	170	STATE GOVERNMENT SPEC REVENUE	17	61	10	10
<u>PHYSICAL THERAPY BOARD</u>			\$ 7	\$ 25	\$ -	\$ -
	170	STATE GOVERNMENT SPEC REVENUE	7	25	0	0
<u>PODIATRY BOARD</u>			\$ 3	\$ 4	\$ -	\$ -
	170	STATE GOVERNMENT SPEC REVENUE	3	4	0	0
<u>POLLUTION CONTROL AGENCY</u>			\$ 43,281	\$ 48,229	\$ 25,794	\$ 44,089
	030	ENVIRONMENT & NATURAL RESOURCE	105	593	0	0
	100	GENERAL	3,221	9,842	0	0
	200	MISCELLANEOUS SPECIAL REVENUE	801	4,076	1,164	1,164
	300	FEDERAL	3,606	2,319	747	747
	330	ENVIRONMENTAL	4,273	3,037	677	2,675
	331	REMEDIATION FUND	31,274	26,296	21,630	21,630
	352	CLEAN WATER FUND	0	0	0	16,297
	690	GIFT	1	2,066	1,576	1,576
<u>PSYCHOLOGY BOARD</u>			\$ 14	\$ 93	\$ 26	\$ 26
	170	STATE GOVERNMENT SPEC REVENUE	14	93	26	26
<u>PUBLIC DEFENDER COSTS</u>			\$ 974	\$ 954	\$ 1,000	\$ 1,000
	100	GENERAL	974	954	1,000	1,000
<u>PUBLIC DEFENSE BOARD</u>			\$ 3,078	\$ 2,002	\$ 1,528	\$ 1,528
	100	GENERAL	3,078	1,943	1,528	1,528
	200	MISCELLANEOUS SPECIAL REVENUE	0	47	0	0
	690	GIFT	0	12	0	0

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<u>PUBLIC EMPLOYEES RETIRE ASSOC</u>			<u>\$ 1,282</u>	<u>\$ 1,407</u>	<u>\$ 1,562</u>	<u>\$ 1,562</u>
	750	PUBLIC EMPLOYEES RETIREMENT	1,236	1,397	1,562	1,562
	755	RETIREMENT SYSTEM BUILDING	46	10	0	0
<u>PUBLIC FACILITIES AUTHORITY</u>			<u>\$ 450</u>	<u>\$ 892</u>	<u>\$ 796</u>	<u>\$ 796</u>
	050	CLEAN WATER REVOLVING FUND	333	594	598	598
	051	DRINKING WATER REVOLVING FUND	0	99	198	198
	110	GENERAL PROJECTS	0	100	0	0
	271	TRANSPORTATION REVOLVING FUND	117	99	0	0
<u>PUBLIC SAFETY DEPT</u>			<u>\$ 13,848</u>	<u>\$ 39,215</u>	<u>\$ 23,150</u>	<u>\$ 23,150</u>
	100	GENERAL	5,911	11,621	3,959	3,943
	170	STATE GOVERNMENT SPEC REVENUE	96	2,677	272	272
	200	MISCELLANEOUS SPECIAL REVENUE	1,933	9,823	8,448	8,448
	270	TRUNK HIGHWAY	505	805	350	366
	280	HIGHWAY USERS TAX DISTRIBUTION	0	6	6	6
	300	FEDERAL	5,403	14,283	10,115	10,115
<u>PUBLIC UTILITIES COMM</u>			<u>\$ 131</u>	<u>\$ 449</u>	<u>\$ 100</u>	<u>\$ 900</u>
	100	GENERAL	27	449	100	100
	200	MISCELLANEOUS SPECIAL REVENUE	104	0	0	800
<u>RACING COMMISSION</u>			<u>\$ 888</u>	<u>\$ 1,429</u>	<u>\$ 1,539</u>	<u>\$ 1,539</u>
	200	MISCELLANEOUS SPECIAL REVENUE	888	1,429	1,539	1,539
<u>REVENUE DEPT</u>			<u>\$ 9,095</u>	<u>\$ 19,462</u>	<u>\$ 6,454</u>	<u>\$ 16,874</u>
	100	GENERAL	8,266	18,379	6,064	5,184
	190	HEALTH CARE ACCESS	19	0	0	0
	200	MISCELLANEOUS SPECIAL REVENUE	502	692	0	0
	280	HIGHWAY USERS TAX DISTRIBUTION	308	391	390	390
	998	NEW FUND	0	0	0	11,300
<u>SECRETARY OF STATE</u>			<u>\$ 1,330</u>	<u>\$ 4,016</u>	<u>\$ 784</u>	<u>\$ 584</u>
	100	GENERAL	669	133	58	(142)
	200	MISCELLANEOUS SPECIAL REVENUE	661	2,353	726	726
	300	FEDERAL	0	1,181	0	0
	690	GIFT	0	349	0	0
<u>SENTENCING GUIDELINES COMM</u>			<u>\$ 14</u>	<u>\$ 36</u>	<u>\$ 18</u>	<u>\$ 18</u>
	100	GENERAL	14	28	18	18
	200	MISCELLANEOUS SPECIAL REVENUE	0	3	0	0
	690	GIFT	0	5	0	0
<u>SOCIAL WORK BOARD</u>			<u>\$ 75</u>	<u>\$ 149</u>	<u>\$ 30</u>	<u>\$ 30</u>
	170	STATE GOVERNMENT SPEC REVENUE	75	149	30	30
<u>STATE AUDITOR</u>			<u>\$ 236</u>	<u>\$ 333</u>	<u>\$ 182</u>	<u>\$ 182</u>
	100	GENERAL	218	71	120	120
	200	MISCELLANEOUS SPECIAL REVENUE	18	262	62	62
<u>SUPREME COURT</u>			<u>\$ 8,035</u>	<u>\$ 6,110</u>	<u>\$ 5,764</u>	<u>\$ 5,764</u>
	100	GENERAL	5,412	2,803	2,636	2,636
	200	MISCELLANEOUS SPECIAL REVENUE	85	113	142	142
	300	FEDERAL	2,538	3,181	2,978	2,978
	690	GIFT	0	13	8	8
<u>TAX COURT</u>			<u>\$ 25</u>	<u>\$ 13</u>	<u>\$ 6</u>	<u>\$ 6</u>
	100	GENERAL	25	13	6	6

State of Minnesota
 Minnesota Management & Budget
 Agency Professional/Technical Services Contract Reporting
 (Dollars in Thousands)

Agency	Fund Class	Fund Class Name	Actual 2006 - 2007	Actual/Budget 2008 - 2009	Forecast Base 2010 - 2011	Gov's Rec 2010 - 2011
<u>TEACHERS RETIREMENT ASSOC</u>			<u>\$ 1,652</u>	<u>\$ 1,722</u>	<u>\$ 2,170</u>	<u>\$ 2,170</u>
	770	TEACHERS RETIREMENT	1,652	1,722	2,170	2,170
<u>TRANSPORTATION DEPT</u>			<u>\$ 113,761</u>	<u>\$ 150,698</u>	<u>\$ 141,162</u>	<u>\$ 140,417</u>
	100	GENERAL	29	71	0	0
	170	STATE GOVERNMENT SPEC REVENUE	0	348	250	250
	200	MISCELLANEOUS SPECIAL REVENUE	4,380	38,732	37,894	37,894
	220	STATE AIRPORTS	1,358	1,298	790	790
	250	MUNICIPAL STATE AID STREET	1,083	729	609	2,064
	260	COUNTY STATE AID HIGHWAY	4,636	5,088	6,982	6,982
	270	TRUNK HIGHWAY	96,876	77,005	43,298	41,098
	300	FEDERAL	5,399	27,408	51,339	51,339
	340	TRANSIT ASSISTANCE	0	19	0	0
<u>TRIAL COURTS</u>			<u>\$ 30,029</u>	<u>\$ 30,483</u>	<u>\$ 30,438</u>	<u>\$ 35,371</u>
	100	GENERAL	29,349	29,708	29,880	34,813
	200	MISCELLANEOUS SPECIAL REVENUE	17	22	0	0
	300	FEDERAL	516	725	558	558
	690	GIFT	147	28	0	0
<u>VETERANS AFFAIRS DEPT</u>			<u>\$ 1,866</u>	<u>\$ 4,965</u>	<u>\$ 3,681</u>	<u>\$ 3,681</u>
	100	GENERAL	66	1,184	1,027	1,027
	200	MISCELLANEOUS SPECIAL REVENUE	1,799	3,755	2,642	2,642
	690	GIFT	1	26	12	12
<u>VETERINARY MEDICINE BOARD</u>			<u>\$ 29</u>	<u>\$ 42</u>	<u>\$ 10</u>	<u>\$ 10</u>
	170	STATE GOVERNMENT SPEC REVENUE	29	42	10	10
<u>WATER & SOIL RESOURCES BOARD</u>			<u>\$ 1,282</u>	<u>\$ 1,778</u>	<u>\$ -</u>	<u>\$ 3,455</u>
	030	ENVIRONMENT & NATURAL RESOURCE	735	570	0	0
	100	GENERAL	236	886	0	0
	200	MISCELLANEOUS SPECIAL REVENUE	304	213	0	0
	300	FEDERAL	7	109	0	0
	352	CLEAN WATER FUND	0	0	0	3,455
<u>WORKERS COMP COURT OF APPEALS</u>			<u>\$ -</u>	<u>\$ 14</u>	<u>\$ 10</u>	<u>\$ 10</u>
	320	WORKERS COMPENSATION	0	14	10	10
<u>ZOOLOGICAL BOARD</u>			<u>\$ 676</u>	<u>\$ 685</u>	<u>\$ 454</u>	<u>\$ 454</u>
	200	MISCELLANEOUS SPECIAL REVENUE	645	553	320	320
	690	GIFT	31	132	134	134