# Minnesota Inventory of Publicly-Funded Workforce Development Programs



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Minnesota Inventory of Publicly-Funded Workforce Development Programs



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In the release of the first inventory of this type, the Governor's Workforce Development Council (GWDC) commented "As the first inventory of employment and training programs in Minnesota, this document is a useful first step in an iterative process to understand and improve the state's workforce system." The GWDC has built on that first step by creating "Preeminence Minnesota" – the broad banner under which the GWDC continues to clarify the scope of our workforce development system and articulate the challenges we face in helping Minnesota employers and workers jointly succeed and prosper.

Beginning with *Getting To Preeminence* and continuing with the *Preeminence Minnesota 2003 Portfolio Report*, we have begun to look at the collection of programs identified in the 2000 *Inventory* as the individual investments that collectively make up Minnesota's workforce investment portfolio. At the request of the state Legislature, the GWDC has also produced the *WorkForce Center Strategic Plan* (completed in 2002 and updated for 2003) that serves as a guide for local leadership to best manage the physical infrastructure of our workforce system.

We commissioned this updated *Inventory of Publicly-Funded Workforce Development Programs* because we appreciate the need for current baseline information as we work to improve the quality, accessibility, and relevance of our workforce services. Because other written products offer economic context and high-level strategic direction<sup>1</sup>, this report is limited to an inventory of programs with improvements in the kinds of data collected and the presentation of the information. We expect to continue to improve this product over time, and to use it as a tool for moving closer to common language, measures, and indicators for all of our relevant workforce investments in Minnesota.

GWDC Vice-Chair Don Gerdesmeier chaired the ad hoc committee that brought this to the Council's attention. His leadership and the competence of Bryce Miller, Sandra Seemann, and Deb Serum have brought this valuable work forward. Also, we are grateful to Libby Starling for her talent and insights that continue to advance the Council's work and vision. I expect this information to be valuable to policymakers and other stakeholders as we continue to become the preeminent state in the nation meeting the shared needs of Minnesota businesses and workers through the services and programs outlined here.

Roger Hall

Roger Hale Chair, Governor's Workforce Development Council

<sup>&</sup>lt;sup>1</sup> The GWDC has produced the *Preeminence Minnesota 2003 Portfolio Report, 2003 WorkForce Center Strategic Plan,* and *Getting To Preeminence.* In addition, there are many excellent products available at www.mnwfc.org that offer valuable economic information.

# How to Use This Report

This *Inventory* is limited in the ways in which it can be responsibly and effectively used.

The report is best used for:

- Understanding the breadth and mix of workforce development services provided in Minnesota and seeing potential gaps in needed areas
- ◊ Learning about a specific program, or a set of programs, in some detail
- Broad awareness and appreciation for the ways in which individual programs measure outcomes for their program participants

The data are categorized by program type and presented in several tables. In its current form, it is relatively easy to see the "collection" of programs within a particular type. To get all program information for a single program, users will need to follow that program through each of the sections in the report.

The methodology and limitations of the report are described in detail in the introductory section beginning on page 2. At minimum, it is important to reiterate that:

- ♦ The program data here are not comparable to each other. Measures reported are defined by program and do not necessarily share common definitions that make comparisons possible. Other efforts are underway to create common program measures as well as meaningful system measures.
- Program managers reported the data here as part of a multi-purpose data collection effort led by the Minnesota Department of Economic Security. The data have not been verified independently and may, in some cases, not match exactly other funding or program outcome information reported elsewhere.

#### What's Next?

Over time, the Governor's Workforce Development Council (GWDC) expects to update and improve this document. There are three specific goals for future development of the *Inventory*:

- ♦ In Spring 2003, we anticipate having the data in this report available on the Web in a format that will allow users to view and sort the data in several ways. Watch <u>www.gwdc.org</u> for more information.
- ♦ The GWDC anticipates that, as common program measures and overarching system measures are defined, the *Inventory* will be revised over time to reflect these measures.
- Efforts are underway between the University of Minnesota and the Minnesota State Colleges and Universities (MnSCU) system to develop an inventory of workforce-related programs and services in publicly-funded higher education. In subsequent years, the GWDC would like to present an expanded version of the inventory to include both higher education and more traditional economic development components.

Minnesota Inventory of Publicly-Funded Workforce Development Programs

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# Acknowledgments

We would like to thank all of the state and federal agency representatives who provided information about their programs for this report. Responding to our requests for information was time-consuming and their responsiveness made this report possible.

# **Executive Summary**

# **Purpose of Study**

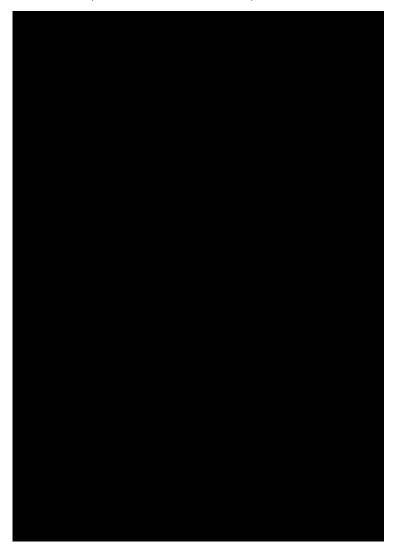
The purpose of this study is to further the work begun in 1999 in the *Minnesota Inventory of Employment and Training Programs.* Commissioned by the Governor's Workforce Development Council (GWDC), the 2002 *Inventory of Publicly-Funded Workforce Development Programs* provides a current catalog of information on workforce development programs receiving state or federal funding and operating in Minnesota. This report will inform both policy-makers and service providers about the overall picture of workforce development as well as the

specific details of individual programs. In contrast to the previous version, specific measures were not requested from programs. Instead they were asked to report the measures currently in use with the hopes that some commonality would emerge for future measurement efforts.

# **Study Findings**

Following is aggregate information about the programs included in this inventory:

- Seventy-one programs met the criteria for inclusion in this report.
- Eleven state agencies and five federal agencies administer programs in the state.
- \$504 million total federal, state, local and match funding.
- \$478 million federal and state funding.
- \$307 million federal funding.
- \$171 million state funding.
- \$26 million local and match funding
- 850,000 participants served.<sup>2</sup>



<sup>&</sup>lt;sup>2</sup> Some individuals participated in more than one of the programs in the time period examined for this report. The extent of this double-counting is unknown.

# Introduction

# Background

Commissioned by the Governor's Workforce Development Council, the *2002 Minnesota Inventory of Publicly-Funded Workforce Development Programs* provides a current catalog of information on workforce development programs receiving state funding and operating in Minnesota. This report will inform both policy-makers and service providers about the overall picture of workforce development as well as the specific details of individual programs.

This document updates the original *Minnesota Inventory of Employment and Training Programs*. The 1999 Minnesota Legislature charged the Minnesota Department of Economic Security (MDES) and the Governor's Workforce Development Council (GWDC) to collect specific program information and measures from federally- and state-funded employment and training programs and report the results to the Legislature in January 2000.

For the first *Inventory*, the Legislature defined specific performance measures. While common measures allowed some comparability across programs, the requested measures were often inapplicable to the programs asked to report their results – for example, a cost-per-placement for programs serving incumbent workers. To encourage more participation in this updated report, we asked programs to report those performance measures that they already report and use. We have already heard interest in a collective effort to move toward a foundation of common, cross-program measures for future updates. Although this is likely to require a lengthy process, we believe that the adoption of common measures would enhance future updates to this report.

In commissioning this update, the Governor's Workforce Development Council also specifically requested an additional new focus on programs for employers. See page 13 for an overview.

# **Environmental Context**

In the three years since the first report, the economic environment has changed significantly. Unemployment rates have jumped from under three percent to over four percent and initial claims for unemployment insurance from 194,000 claims in 1999 to 326,000 in 2002. As a result of the economic downturn, the dialogue on workforce development has moved from concern over a growing worker shortage toward efforts to retrain more dislocated workers and to extend unemployment benefits. Even so, some industries, such as health care, are still experiencing severe labor shortages. With the future economic recovery, we expect widespread labor shortages to return.

The economic downturn has also influenced the funding environment for public programs, both state and federal. Minnesota's projected state budget shortfall, federal priorities for homeland security and defense funding, and the uncertainty surrounding the 2003 federal reauthorization of both the Workforce Investment Act and Temporary Assistance for Needy Families all make the future funding environment for programs like these unclear.

# **Study Methodology**

## **Criteria for Including Programs**

This project set out to capture a panoramic picture of workforce development services in Minnesota – requiring a clear definition of workforce development. Workforce development frequently overlaps with both education and economic development, so programs rarely belong to one area exclusive of the others. (See **Figure 1**.)

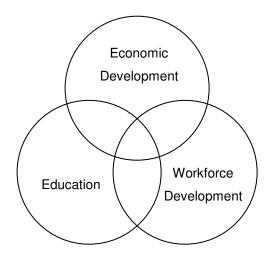


Figure 1: The larger world of workforce development

We identified a working definition of workforce development services and identified three additional criteria to define which programs to include in this report.

#### Definition of workforce development services

<u>workforce development services</u> – Services that facilitate the process by which employers obtain, train, and retain a skilled workforce and/or by which people identify, prepare for, attain and maintain employment and self-sufficiency.

#### Criteria for services' inclusion in this report:

- Must receive federal or state resources to operate (whether delivered by federal, state, or county government or community-based organizations). Programs entirely funded by local government, businesses, foundations or other private organizations are not included.
- 2. Must facilitate the process by which people identify, prepare for, attain and maintain employment and self-sufficiency and/or by which employers obtain, train and retain a skilled workforce.
- 3. Excludes agencies' services for training their own staff.

## **Categorizing Program Types**

In this report we use broad and narrow program types to categorize programs functionally; the previous report categorized programs by their intended customers. We expect that this functional grouping will provide a better lens for comparing programs. We have placed programs fitting into multiple categories into the category aligning with the program's primary purpose. This report displays programs side-by-side under the broad program type and grouped by narrow program type.

This report uses seven broad program types and twelve narrow program types:

#### **Education Programs**

Foundation / Basic skills – Include basic education and socialization skills (e.g., reading and writing, problem-solving and social skills), which are typically acquired as youth in elementary and secondary education and in family settings; for some individuals, these skills come later in life
 Higher education – Cover post-secondary education, for both young adults and older life-long learners and may or may not lead to degree or certification

#### **Employer Programs**

- *Recruiting / Hiring* Assist employers to identify and compete for candidates in new and existing markets
- Retention Help employers decrease turnover and encourage longer-term employment, especially for workers with barriers

#### **Employment Programs**

*Worksearch / Placement* – Focus on how to look for and obtain a job *Retention* – Help people keep their jobs through various means of intervention and assistance

#### **Job Training Programs**

- Pre-employment Open second-chance opportunities to obtain the foundation or basic skills necessary to enter and sustain employment
- Skill upgrade Augment individuals' skill-sets in order to advance and take advantage of company or industry career ladders
- Work experience Build individuals' work experience in workplace environments
- Other Support Programs Enable individuals to maintain their employment or support/enhance their quality of life
- Wage Replacement Programs Enable individuals who lose jobs through work-related injuries or "no fault of their own" (e.g., economic conditions) to obtain limited financial support while they attempt to return to work.
- **Workforce Development Information** Provide information for individuals and employers to make informed decisions

### **Collecting Program Information**

The majority of the programs in this year's inventory also appeared in the 2000 edition.

For the 2000 *Inventory*, MDES staff sent letters to each state agency, describing the study and asking them to report programs appropriate for inclusion in the study. Staff followed up by phone with agencies that did not respond to determine if they had employment and training programs. State staff from MDES, Minnesota Planning and other state and federal agencies identified other programs to be included.

For this year's update, we asked each program contact person to inform us of missing or new programs. Staff members of the Governor's Workforce Development Council identified additional programs for inclusion. A number of the programs initially identified ultimately did not meet the criteria for inclusion in this report.

## **Collection Method**

Program representatives reported the information on their programs that appear in this document. No outside entity has verified the accuracy of this self-reported information.

We used an on-line survey form to collect information for this report from program representatives. Survey questions reflected an effort to compile information which would assist the GWDC and state leadership in Minnesota's workforce development system to form a broad picture of Minnesota's workforce development system.

Optional survey questions allowed programs to report information required by the Minnesota Job Skills Partnership in their performance standards initiative.<sup>3</sup>

The areas of program information collected in the survey include the following:

- General Program Information
- Purpose
- Customers
- Service Delivery
- Statutory Authority
- Resources
- Measures
- Minnesota Job Skills Partnership Measures (optional)

Correspondence with program contacts was done by e-mail and telephone to discuss the study and help design the survey form. Throughout the survey's development process, conversations took place and referrals were made in order to determine appropriate contacts for each program.

Each program had its own numerical unique identifier, released to each program contact responsible for entering data. The unique identifiers allowed contacts to view their up-to-date program information and input any data or changes directly in the survey database. Follow-up communications with program contacts consisted of phone calls and/or e-mails in order to clarify information or obtain missing information. We provided program representatives the opportunity to review their program's summarized information as it appears in this report's matrices.

The most recent program data requested by the survey was from the program year ending in 2001. Because different programs have different program years, we defined the 2001 program year for this report as the period ending in calendar year 2001. To ensure solid, reliable program data and complete performance results, we did not request data from program year ending in 2002.

# Limitations of the Study

# **Self-Reported Information**

Program information in this report is self-reported by program representatives and not verified by an outside entity. We caution readers to use this information with care. Comparisons and decisions based on the limited information available here could be inappropriate. This information should be used as a starting point from which to ask more in depth questions about specific issues and individual programs.

<sup>&</sup>lt;sup>3</sup> The 2001 Minnesota State Legislature asked the Minnesota Job Skills Partnership Board to develop common measures for all state-funded employment and training programs. More information about this work is available at: <u>www.dted.state.mn.us/mjsp-perf-f.asp</u>

## **Narrow Questions**

While all programs included in this survey promote workforce development in Minnesota, their "stories" can be very different from each other. Programs with similar target populations may have distinctly different performance criteria and achievement goals. We asked all programs the same questions so that they can be put side by side, and information for a group of services with commonalities can be viewed simultaneously. However, some program contacts felt their program's information did not fit the questions well.

Indeed, the narrowness of the survey questions included in this inventory was a concern for several program representatives. While earnestly trying to provide the information required for this report, there were a few representatives that felt they were "trying to fit a square peg into a round hole." We tried to compensate by allowing comments to be given in several places, including overall comments at the end of the survey, then incorporating comments into this report as footnotes.

## **Absent Programs and Information**

Though we have attempted to identify and include all programs relevant to this report, it is possible that some programs expected to be included are absent. Information for some programs was not received in time to be included in this report. Those programs are still listed under the appropriate agency and broad program type category, but we indicate that their information is missing.

The Minnesota State Colleges and Universities (MnSCU) system and University of Minnesota (U of M) have largely been left out of this report. While MnSCU and the U of M play substantial roles in Minnesota's workforce development system, their services contribute to the education portion of workforce development. Efforts are underway between MnSCU and the U of M to develop an inventory of workforce-related programs and services in publicly-funded higher education. In subsequent years, the GWDC would like to present an expanded version of the inventory to include both higher education and more traditional economic development components.

Also left out of this report is the Higher Education Services Office (HESO). HESO is responsible for licensing private for-profit schools and for registering private non-profit institutions before students attending the institutions can be eligible for state financial aid. As of August 1999, there were 60 private for-profit career schools on the HESO list of licensed schools. As of October 1999, there were 76 private non-profit institutions on the HESO list of registered institutions.

# **General Program Information**

# **General Overview**

Seventy-one workforce development programs were identified for this report. Eleven state agencies and five federal agencies administer the programs. More than half of the programs are administered by the Minnesota Department of Economic Security, the Minnesota Department of Human Services, and the Minnesota Department of Trade and Economic Development. Fifteen of the programs are administered by federal agencies with funds going directly to the program providers rather than through a State agency. Twenty-six of the programs receive all of their funding from the federal government. Twenty programs receive allocations solely from the state.

Broad and narrow program types are used to categorize programs functionally; the previous report categorized programs by their intended customers. We expect that grouping by function will allow for more meaningful program comparison. We have placed programs fitting into multiple categories into the category aligning with the program's primary purpose.

In a few cases, individual programs may lack some detailed information. Information was not received from all programs by the time this report was published. A program not submitting information in the time period between the start of the survey and the report's publication will still hold a spot in the summary matrices.

The information that is reported for each program is from the program year ending in 2001.

## **Education Programs**<sup>4</sup>

There are four education programs identified in this section of the report. They are divided into two categories: foundation or basic skills, and higher education programs. Three programs receive both federal and state funding, the other is federally-funded. The four education programs described here received a total of \$54,073,738 in 2001 and served 102,672<sup>5</sup> individuals.

The programs in this section of the report include:

- Adult Basic Education Program (ABE)
- Educational Opportunity Center (EOC)
- Minnesota Correctional Facility St. Cloud Vocational Training Programs
- Post-Secondary Enrollment Options (PSEO)

#### Foundation / Basic Skills

The Adult Basic Education Program provides opportunities for Minnesota adults to acquire basic education skills. Customers range from individuals who need to upgrade basic skills for post-secondary admissions to recent immigrants with limited English proficiency.

#### **Higher Education**

These programs provide alternative means for individuals to attain post-secondary credentials. Post-Secondary Enrollment Options allows certain high school students to take college-level courses while still in high school. The vocational program at the St. Cloud Correctional Facility provides in-demand training to inmates who can earn college credits with Minnesota State Colleges and Universities (MnSCU). Educational Opportunity Centers offer financial and admission assistance to low-income and first-generation college students.

Information on the individual programs in this category can be found in the matrices for this target population category, which begin on page 21.

<sup>&</sup>lt;sup>4</sup> Note that "first-chance" education programs such as the Pre-Kindergarten through Grade 12 curriculum, and courses in the Minnesota State Colleges and Universities (MnSCU) and the University of Minnesota, while an important part of the state's overall workforce development strategy, are not the focus of this report.

<sup>&</sup>lt;sup>5</sup> The actual number of individuals served is higher than reported here. Not all programs reported this number.

Twenty-two programs with a specific outcome of employment have been identified for this report. Eighteen of the programs focus on individuals attaining a job and four of the programs provide retention services. Many of the programs have specific eligibility requirements and some, like the Job Service, only require that a person be eligible to work in the United States. \$194,196,484 in funding comes from a mixture of federal, state and local allocations. Federal funds total \$150,709,297 and state funds total \$41,287,187. In 2001, employment services were received by 408,208 people<sup>6</sup>.

The programs in this section of the report include:

- Community Development Block Grant
- Experience Works Senior Community Service Employment Program (formerly Green Thumb)
- Extended Employment Program Basic Funding
- Extended Employment Program Coordinated Employability Projects
- Extended Employment Program Minnesota Employment Center for People Who Are Deaf or Hard of Hearing
- Job Service Program
- Jobs-Plus Community Revitalization Initiative Program
- Local Intervention Grants for Self-Sufficiency (LIGSS)
- Minnesota Family Investment Program Employment Services (MFIP-ES)
- Minnesota Parents' Fair Share
- Motivation, Education and Training, Inc. (MET)
- Senior Service America, Inc. Senior AIDES Program (formerly National Senior Citizen Education and Research Center)
- National Indian Council on Aging Older Worker Program
- National Urban League Older Worker Program
- Refugee Employment Services
- Senior Community Service Employment Program (SCSEP) State Program
- United States Forest Service, Chippewa Forest Older Worker Program
- United States Forest Service, Superior Forest Older Worker Program
- Veterans Services Programs
- Vocational Rehabilitation Program Rehabilitation Services
- Vocational Rehabilitation Program (VR) Workers' Compensation
- Workforce Development Services State Services for the Blind

#### Worksearch / Placement Programs

The focus of these services is looking for and obtaining employment. Many of these programs deal with specific populations of individuals who have significant barriers to employment such as limited work experience or English proficiency and recent immigration. Job Service, on the other hand, provides labor exchange services to the general public.

<sup>&</sup>lt;sup>6</sup> We were unable to discern where duplicate counts occur in "number served" figures.

#### **Retention Programs**

The three retention programs focus specifically on helping people keep their jobs. They provide support to persons with disabilities – including the visually impaired – so they can be competitively employed.

Information on the individual programs in this category can be found in the matrices for this target population category, which begin on page 27.

## **Job Training Programs**

There are twenty-seven job training programs identified for this report. Most of these programs provide service to individuals with limited work experience, while a few of the programs provide significant skill upgrade support to active labor force participants. Job Training programs are subdivided into three categories – pre-employment, skills upgrade and work experience – and receive both federal and state funding. Federal funds come from the U.S. Departments of Education, Health and Human Services, Housing and Urban Development, Labor, and Veterans Services. In 2001, there were \$100,336,634 in federal funds and \$46,896,310 in state funds available to job training programs that served 98,392 individuals.

The programs in this section of the report include:

- Apprenticeship Training Program
- CAREER Refugee Program (Lifetrack Resources Inc.)
- Collaborative Rural Nurse Practitioner Program
- Day Training and Habilitation Program
- Dislocated Worker Program
- Food Support Employment and Training Program (FSET)
- Hubert H. Humphrey Job Corps Center
- Labor Education Advancement Program (LEAP) Apprenticeship Program
- Minnesota Department of Transportation On-the-Job Training Program
- Minnesota Displaced Homemaker Program
- Minnesota Youth Program
- Minnesota Youthbuild Program
- Native Employment Works (NEW)
- Opportunities Industrialization Centers (OIC)
- Step-Up Program
- Student Worker Internship Programs
- Summer Health Care Internship Program
- Summer Youth Program (Community)
- Trade Adjustment Act / North American Free Trade Agreement Program (TAA/NAFTA)
- Transition Program for Children with Disabilities
- Twin Cities RISE!
- Vocational Rehabilitation and Counseling Program
- Welfare-to-Work Program
- WomenVenture Non-Traditional Employment Program
- Workforce Investment Act Title IB Adult Program
- Workforce Investment Act Youth Formula Grant Program
- Youthbuild

#### **Pre-employment Programs**

Pre-employment programs provide a second-chance opportunity to individuals with specific barriers to employment to gain foundation or basic skills in order to compete in today's workforce. There are four programs that provide pre-employment services.

#### Skill Upgrade

The five skill upgrade programs provide training services to incumbent workers – typically long-term employees after a major dislocation.

#### Work Experience

These programs provide opportunities and a supportive environment for individuals to attain work experience. These programs are focused on individuals with minimal experience in the labor force, primarily due to youth or disability.

Information on the individual programs in this category can be found in the matrices for this broad program type, which begin on page 47.

## **Employer Programs**

Nine programs that serve employers have been identified for this report. While all workforce development programs theoretically serve employers, these programs deal directly with employers rather than job-seeking customers. There are two main areas of focus in employer services: recruiting / hiring and retaining their workforce. Five of the programs are federally-funded and two receive state funds. In 2000 and 2001 there were 21,802 customers served at a total cost of \$40,125,446, of which \$2,820,348 was federal funding and \$14,573,000 was state funding. \$22,732,098 was matching funding.

The programs in this section of the report include:

- Distance Work Program
- Foreign Labor Certification Program
- Health Care and Human Services Worker Training and Retention Program
- Healthcare J-1 Visa Waiver Program
- Hire Education Loan Program
- Minnesota Job Skills Partnership
- Minnesota Pathways Program
- Shared Work Program
- Work Opportunity Tax Credit and Welfare to Work Tax Credit Programs (WOTC and WtWTC)

#### **Recruiting / Hiring Programs**

Foreign Labor Certification Programs begin the process of allowing employers to hire foreign workers on behalf of the U.S. Department of Labor. Work Opportunity and Welfare to Work Tax Credits encourage employers to hire and retain workers with various employment barriers. The Healthcare – J-1 Visa Waiver Program waives residency requirements for physicians in rural practice. Pathways provides funds to employers to train incoming workers, particularly low-income individuals.

#### **Retention Programs**

Shared Work is a component of the Unemployment Insurance Program that lets employers retain staff on a less than full-time basis in lieu of a layoff. Partnership provides a funding mechanism for business to procure training for their workers. Hire Education Loan Program provides no-interest loans to business for training. The Distance Work Program promotes rural technology that supports telework. The Healthcare and Human Services Worker Training and Retention Program awards grants to qualifying partnerships of healthcare employers and public and private higher education institutions for training healthcare workers.

Information on the individual programs in this category can be found in the matrices for this target population category, which begin on page 71.

## Wage Replacement Programs

There are three programs in the wage replacement category; two provide wage replacement for people who lose jobs as "no fault of their own" and the other provides a wage replacement for those who are out of work due to work-related injury. Wage replacement programs allow affected individuals the means to pay their bills while they attempt to return to work and thus provide economic stability to their community.

The Unemployment Insurance programs are federally-funded, and the Workers' Compensation program is statefunded. Both funds originate from taxes on a percentage of employers' payroll. During 2001, 216,000 received Unemployment Insurance benefits.

The programs in this section of the report include:

- Disaster Relief Unemployment Assistance Program (DUA)
- Unemployment Insurance Program (UI)
- Workers' Compensation Program

Unemployment Insurance Programs pay benefits to individuals who have lost their job through no fault of their own. Workers may be paid up to 50 percent of their average weekly wage for up to 26 weeks subject to a state maximum, currently \$467 per week. Under certain economic conditions, extended benefits are available for some individuals.

Disaster Unemployment Assistance Programs provides similar coverage to individuals who lose their job, even temporarily due to a disaster. Spring flooding of crops and communities is a frequent cause for DUA.

Information on the individual programs in this category can be found in the matrices for this target population category, which begin on page 81.

## **Workforce Development Information**

Five programs included in this report provide workforce development information. These programs are unique from the rest of the *Inventory* in that they provide self-service products more than staff-assisted services. Workforce development information is the set of materials, both print and online, that help the workforce and employer community make sound decisions about careers, jobs, education, staffing and more.

Workforce development products and services have \$9,902,900 in total funding, with all but \$193,900 from federal sources. As these are primarily online publications, it is currently not possible to tell how many customers are served. However, over 100,000 *Minnesota Careers* are sent to Minnesota high schools annually.

The programs in this section of the report include:

- CareerOneStop
- iSeek Solutions
- Labor Market Information (LMI)
- Minnesota Career Information System (MCIS)
- Minnesota Careers

CareerOneStop is a collaborative effort by the Minnesota Department of Economic Security and the U.S. Department of Labor to create an online career management resource for workers, employers and workforce development providers. iSeek Solutions is a state collaborative effort to provide career-related resources for the 21<sup>st</sup> century workforce. Labor Market Information includes key labor market indicators, information and analysis. The Minnesota Career Information System provides comprehensive and current career information especially for Minnesota's students. *Minnesota Careers* is an award-winning career exploration publication distributed to all Minnesota high schoolers.

Information on the individual programs in this category can be found in the matrices for this target population category, which begin on page 87.

## **Other Support Programs**

There is one program in this section of the report. A section of one may seem odd, but it is a unique program. It does not provide direct workforce development services and therefore does not fit into one of the six main categories. It directly supports customers in their work efforts, unlike other support programs that provide more general support, so it is in a category of its own. This program is in the form of a block grant that funds a wide range of unique services.

Other support programs have no reported funding in this inventory.

The programs in this section of the report include:

• Job Access Reverse Commute

Job Access Reverse Commute provides resources to remedy transportation issues for both workers and employers.

Information on the program in this category can be found in the matrices for this target population category, which begin on page 93.

**Figure 2** (below) provides information grouped by broad program types for the program year ending in 2001. Federal and state allocation amounts can be seen next to the total allocation, as well as the number of programs and the number served within each broad program type.

Broad Program Type	Number of Programs	Federal Funding	State Funding	Total Funding	Number of Individuals Served
Education	4	\$5,892,885	\$48,180,853	\$54,073,738	102,672
Employment	22	\$150,709,297	\$41,287,187	\$194,196,484	299,536
Job Training	27	\$100,086,634	\$46,896,310	\$148,140,578	98,392
Employer	9	\$2,820,348	\$14,573,000	\$40,125,446	21,802
Wage Replacement	3	\$37,855,000	\$20,000,000	\$57,855,000	216,540
Workforce Development Information	5	\$9,709,000	\$193,900	\$9,902,900	0
Other Support	1	\$0	\$0	\$0	0
Totals	71	\$307,073,164	\$171,131,250	\$504,294,146	738,942

Figure 2: Number and Funding of Programs, by Broad Program Type (Program Year 2001)<sup>7</sup>

<sup>&</sup>lt;sup>7</sup> The Federal fiscal year begins in October, the State fiscal year begins in July, and other program fiscal years vary. Information on funding was not available from twelve programs. Information on the number served was not available from eighteen programs.

**Figure 3** illustrates the ratio of funding between federal, state, and local or match sources for each broad program type. **Figure 4** displays the number of individuals served for each broad program type.

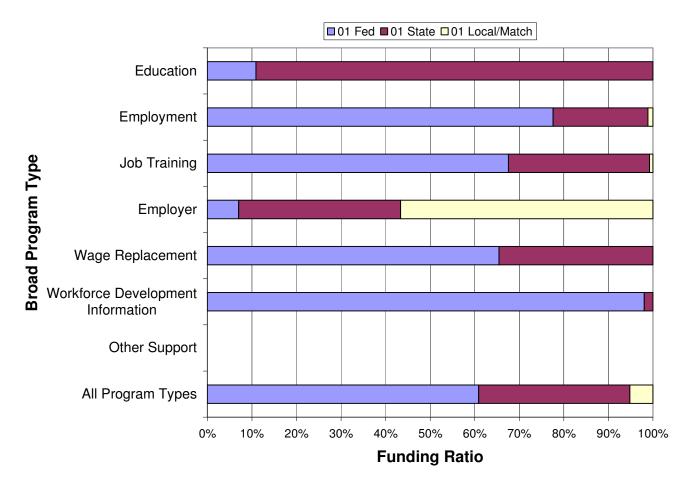


Figure 3: Federal / State / Other Funding Ratio

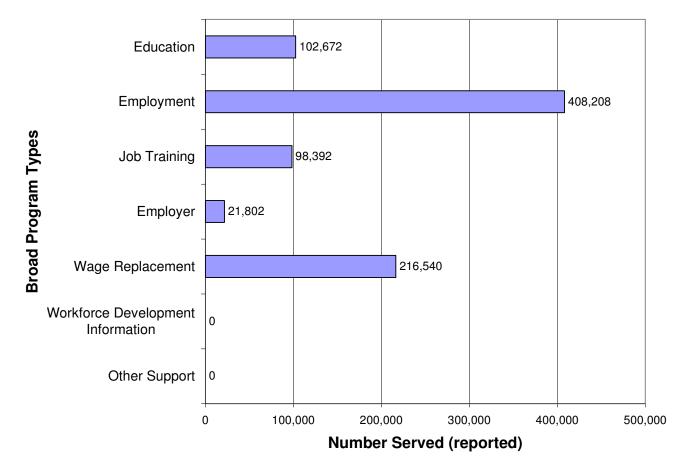


Figure 4: Number Served in Program Year 2001, by Broad Program Type<sup>8</sup>

Descriptive summaries for each broad program type are found in the following pages. In addition to information on funding and the number served, each summary lists the programs in the category and a brief description of how the programs are similar to or different from each other.

<sup>&</sup>lt;sup>8</sup> We did not receive numbers from Workforce Development Information and Other Support programs. Collecting "number served" data is a significant challenge due to services being online or complex service structure. The number served in Employment programs is skewed by 277,000 registered job seekers with Job Service.

# **Program Summaries**

## **Summary Matrices**

Following is a series of matrices that show summarized information for each program. The programs are grouped together based on their broad and narrow program types. There are separate matrices for the seven broad program types; on each matrix there are tabs on the left hand side that denote the narrow program type of programs. While some programs could fit into more than one of the categories, we have attempted to place them in the one most appropriate category. The seven broad categories of program types are the following:

- Education Programs
- Employment Programs
- Job Training Programs
- Employer Programs
- Wage Replacement Programs
- Workforce Development Information
- Other Support Programs

Each matrix is divided into four sections. The key below shows the program information that is found in each section:

Program Funding Sources	Federal and State Funding Sources and Allocations
General Program Information	Purpose, Services, Customers, Number Served
Measures	Federal, State and Other Program Measures and Results
Service Delivery	Who delivers services? Where are services delivered?

## **Education Programs**<sup>9</sup>

There are four education programs identified in this section of the report. They are divided into two categories: foundation or basic skills, and higher education programs. Three programs receive both federal and state funding, the other is federally-funded. The four education programs described here received a total of \$54,073,738 in 2001 and served 102,672<sup>10</sup> individuals.<sup>11</sup>

The programs in this section of the report include:

- Adult Basic Education Program (ABE)
- Educational Opportunity Center (EOC)
- Minnesota Correctional Facility St. Cloud Vocational Training Programs
- Post-Secondary Enrollment Options (PSEO)

#### Foundation / Basic Skills

The Adult Basic Education Program provides opportunities for Minnesota adults to acquire basic education skills. Customers range from individuals who need to upgrade basic skills for post-secondary admissions to recent immigrants with limited English proficiency.

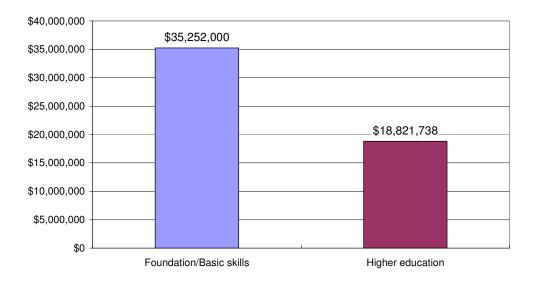
#### **Higher Education**

These programs provide alternative means for individuals to attain post-secondary credentials. Post-Secondary Education Options allows certain high school students to take college-level courses while still in high school. The vocational program at the St. Cloud Correctional Facility provides in-demand training to inmates who can earn college credits with Minnesota State Colleges, and Universities. Educational Opportunity Centers offer financial and admission assistance to low-income and first-generation college students.

<sup>&</sup>lt;sup>9</sup> Note that first-chance education programs such as the Pre-Kindergarten through Grade 12 curriculum, and courses in the Minnesota State Colleges and Universities (MnSCU) and the University of Minnesota, while an important part of the state's overall workforce development strategy, are not the focus of this report.
<sup>10</sup> The actual number of individuals served is higher than reported here. This figure was not received in time for printing from the Minnesota

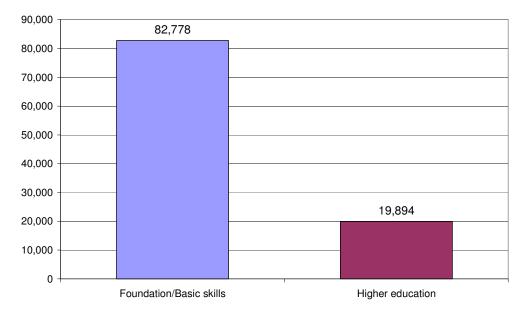
<sup>&</sup>lt;sup>10</sup> The actual number of individuals served is higher than reported here. This figure was not received in time for printing from the Minnesota Correctional Facility – St. Cloud Vocational Training Programs.

<sup>&</sup>lt;sup>11</sup> We were unable to discern where duplicate counts occur in "number served" figures.



Allocations for Program Year ending in 2001

#### People served for Program Year ending in 2001



	Program Funding Sources <sup>12</sup>								
	Agency Program	Source of Federal Funding	Federal Allocation	Source of State Funding	State Allocation				
Foundation / Basic skills	CFL Adult Basic Education Program (ABE)	U.S. Department of Education, Office of Vocational and Adult Education	\$5,178,000	Department of Children, Families and Learning, State General Fund	\$30,074,000				
	CFL Post-Secondary Enrollment Options (PSEO)		\$0	Department of Children, Families and Learning, State General Fund	\$17,664,403				
Higher Education	DOC Minnesota Correctional Facility – St. Cloud Vocational Training Programs		\$0	Department of Children, Families and Learning, State General Fund	\$442,450				
	US-DOE Educational Opportunity Center (EOC)	U.S. Department of Education, Office of Postsecondary Education	\$714,885		\$0				

<sup>&</sup>lt;sup>12</sup> Allocation amounts are for the Program Year ending in 2001.

		General Pr	rogram Informat	tion	
	Agency Program	Purpose	Services	Customers	Number Served
	CFL Adult Basic Education Program (ABE)	To provide opportunities for Minnesota adults to acquire basic education skills: a) necessary for literate functioning and meeting their responsibilities with family and community,	ABE helps learners to: Attain employment and/or better their current employment; Achieve high school equivalency (GED or Adult H.S. Diploma);	High school dropouts; persons for whom English is not their first language; persons functioning below the 12th grade level in basic skill (academic) levels; adults who need to	82,778
Foundation / Basic skills		<ul> <li>b) to benefit from post-secondary and job training programs,</li> <li>c) to achieve high school equivalency, and</li> <li>d) to achieve self-sufficiency</li> </ul>	Attain skills necessary to enter post- secondary education and training; Exit public welfare and become self- sufficient; Learn to speak and write the English language;	upgrade their basic skills to be accepted in post- secondary institutions; persons who are seeking US citizenship	
Found			Master basic academic skills to help their children succeed in school;		
			Become U.S. citizens and participate in democratic society; and Gain self-esteem, personal confidence and sense of personal and civic responsibility.		
	CFL Post-Secondary Enrollment Options (PSEO)	Allows high school juniors and seniors to take courses, full or part- time, at a post-secondary institution for high school credit. The program provides students with a greater variety of class offerings and the opportunity to pursue more challenging coursework than may be available at the high school.	The PSEO program provides an opportunity for any Minnesota 11th or 12th grader to earn both high school and college credit. The tuition, fees, and required textbooks are at no cost to students.	Minnesota high school juniors and seniors at public high schools, private high schools, or home schools. A few adults (over 21) who meet specified criteria are also enrolled in the program.	17,194
Education	DOC Minnesota Correctional Facility – St. Cloud Vocational Training Programs	Train offenders for employment in their communities after release.	Facility awards certificates and diplomas. Advanced standing agreements are in place at MnSCU campuses that have the same program.	Felony offenders incarcerated at the Minnesota Corrections Facility at St. Cloud.	Not reported
Higher Ed	US-DOE Educational Opportunity Center (EOC)	Provides counseling and information on college admissions to qualified adults who want to enter or continue a program of postsecondary education. An important objective of EOC is to counsel participants on financial aid options and to assist in the application process. The goal of EOC is to increase the number of adult participants who enroll in post- secondary education institutions. EOC is one of the eight TRIO programs administered by the U.S. Department of Education, Office of Postsecondary Education for the purpose of increasing access to quality postsecondary education.	Assistance with applications for financial aid, career assessments (Strong, Career Assessment Inventory, Myers Briggs Type Indicator, Campbell, etc.), career research help, counseling and advising on post- secondary programs and help with applications and scholarship searches.	generation baccalaureate degree earners who are	2,700

		Me	easi	ures <sup>13</sup>		
	Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
	CFL Adult Basic Education Program (ABE)	<ol> <li>Demonstrated improvements in literacy skill levels in reading and problem solving, numeracy, writing, English language acquisition, speaking the English language, and other literacy skills;</li> <li>Placement in, retention in, or completion of post-secondary education, training, unsubsidized employment, or career advancement (follow-up must occur in the first and third quarter after the client has left the program, sampling not permitted); and</li> <li>Receipt of a secondary school diploma or its recognized equivalent (GED and Adult Diploma).</li> <li>Annual cost per adult learner</li> <li>GEDs earned</li> <li>Left public assistance</li> <li>High school diplomas</li> <li>Entered post-secondary education</li> </ol>	< \$500 11,268 156* 1,244 2,865*		2,657,194 (64% of total	participants).
		Earned U.S. Citizenship Able to assist children in school Gained or bettered employment	408* 1,895* 2,477*			
	CFL	Not applicable		None reported		
	Post-Secondary Enrollment Options (PSEO)					
	DOC	Not applicable		None reported		
9	Minnesota Correctional Facility – St. Cloud Vocational Training Programs					
	US-DOE	None reported		Not applicable		
	Educational Opportunity Center (EOC)					

<sup>&</sup>lt;sup>13</sup> Results are for the Program Year ending in 2001.

	Service Delivery										
	Agency and Program Name		delivers p nd service		Wh	ere are p	roducts a	nd servic	es delivered?		
		State staff		Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	Other	
Foundation / Basic skills	CFL Adult Basic Education Program (ABE)				х				Х	х	
ç	CFL Post-Secondary Enrollment Options (PSEO)	х	х			Х			Х		
Higher Education	DOC Minnesota Correctional Facility – St. Cloud Vocational Training Programs	x								х	
Í	US-DOE Educational Opportunity Center (EOC)	х			Х	Х		Х			

## **Employment Programs**

Twenty-two programs with a specific outcome of employment have been identified for this report. Eighteen of the programs focus on individuals attaining a job and four of the programs provide retention services. Many of the programs have very specific eligibility requirement and some, like the Job Service, only require that a person be eligible to work in the United States. \$194,196,484 in funding comes from a mixture of federal, state and local allocations. Federal funds total \$150,709,297 and state funds total \$41,287,187. In 2001, 408,208 people received services from employment programs.

The programs in this section of the report include:

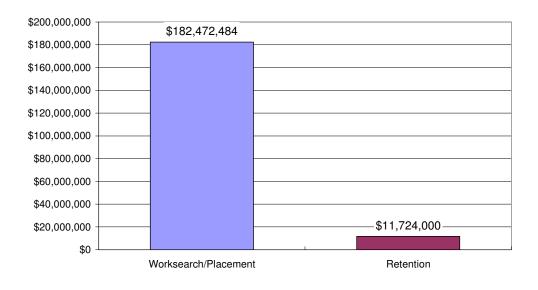
- Community Development Block Grant
- Experience Works Senior Community Service Employment Program (formerly Green Thumb)
- Extended Employment Program Basic Funding
- Extended Employment Program Coordinated Employability Projects
- Extended Employment Program Minnesota Employment Center for People Who Are Deaf or Hard of Hearing
- Job Service Program
- Jobs-Plus Community Revitalization Initiative Program
- Local Intervention Grants for Self-Sufficiency (LIGSS)
- Minnesota Family Investment Program Employment Services (MFIP-ES)
- Minnesota Parents' Fair Share
- Motivation, Education and Training, Inc. (MET)
- National Indian Council on Aging Older Worker Program
- National Urban League Older Worker Program
- Refugee Employment Services
- Senior Community Service Employment Program (SCSEP) State Program
- Senior Service America, Inc. Senior AIDES Program (formerly National Senior Citizen Education and Research Center)
- United States Forest Service, Chippewa Forest Older Worker Program
- United States Forest Service, Superior Forest Older Worker Program
- Veterans Services Programs
- Vocational Rehabilitation Program Rehabilitation Services
- Vocational Rehabilitation Program (VR) Workers' Compensation
- Workforce Development Services State Services for the Blind

#### Worksearch / Placement Programs

The focus of these services is looking for and obtaining employment. Many of these programs deal with specific populations of individuals who have significant barriers to employment such as limited work experience or English proficiency and recent immigration. Job Service, on the other hand, has no eligibility requirement and provides labor exchange services to the general public.

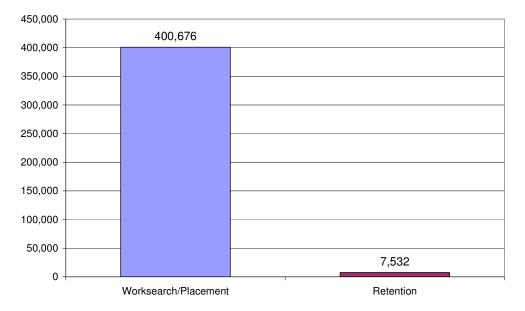
#### **Retention Programs**

The three retention programs focus specifically on helping people keep their jobs. They provide support to persons with disabilities – including the visually impaired – so they can be competitively employed.



Allocations for Program Year ending in 2001

#### People served for Program Year ending in 2001



	ogram Fundi			
Agency Program	Source of Federal Funding		Source of State Funding	
MDES Job Service Program	U.S. Department of Labor, Employment and Training Administration	\$11,816,050		\$
MDES	U.S. Department of Labor	\$2,027,470		\$
Senior Community Service Employment Program (SCSEP) – State Program				
MDES	U.S. Department of Labor,	\$3,528,000		\$
Veterans Services Program	Employment and Training Administration, Veterans Employment and Training Service			
MDES	U.S. Department of Education,	\$32,269,000	Minnesota Department of	\$7,521,00
Vocational Rehabilitation Program – Rehabilitation Services	Rehabilitation Services Administration		Economic Security, State General Fund	
MDES	U.S. Department of Education,	\$6,900,000	Minnesota Department of	\$2,200,00
Workforce Development Services – State Services for the Blind	Rehabilitation Services Administration		Economic Security, State General Fund	
DHS		\$0	TANF Reserve reallocation	\$11,680,00
Local Intervention Grants for Self- Sufficiency (LIGSS)			Department of Human Services	
DHS Minnesota Family Investment Program – Employment Services (MFIP-ES)	U.S. Department of Health and Human Services, Administration for Children and Families	\$41,670,700	Department of Human Services	\$7,908,00
DHS		\$0	Department of Human Services	\$257,21
Minnesota Parents' Fair Share				
DHS	U.S. Department of Health and	\$2,800,000		\$
Refugee Employment Services	Human Services, Administration for Children and Families, Federal Office of Refugee Resettlement			
DLI		\$0	Department of Labor and	\$1,765,00
Vocational Rehabilitation Program (VR) – Workers' Compensation			Industry	
US-HUD	U.S. Department of Housing and	\$441,000		\$
Community Development Block Grant	Urban Development	Adult Employment and Training only		
US-HUD Jobs-Plus Community Revitalization Initiative Program	U.S. Department of Housing and Urban Development	\$257,217		\$

<sup>&</sup>lt;sup>14</sup> Allocation amounts are for the Program Year ending in 2001.

Program Funding Sources <sup>14</sup>							
Agency Program	Source of Federal Funding	Federal Allocation	Source of State Funding	State Allocation			
US-DOL	U.S. Department of Labor	\$4,563,549		\$			
Experience Works – Senior Community Service Employment Program (formerly Green Thumb)							
US-DOL National Indian Council on Aging – Older Worker Program	U.S. Department of Labor	\$160,247		\$			
US-DOL	U.S. Department of Labor	\$1,107,793		\$			
National Urban League – Older Worker Program							
US-DOL	U.S. Department of Labor	\$1,219,269		\$			
Senior Service America, Inc. – Senior AIDES Program (formerly National Senior Citizen Education and Research Center)							
US-DOL	U.S. Department of Labor	\$445,094		\$			
United States Forest Service, Chippewa Forest – Older Worker Program							
US-DOL	U.S. Department of Labor	\$431,970		\$			
United States Forest Service, Superior Forest – Older Worker Program							
MDES		\$0	Minnesota Department of	\$10,724,00			
Extended Employment Program – Basic Funding			Economic Security, State General Fund				
MDES		\$0	Minnesota Department of	\$750,00			
Extended Employment Program – Coordinated Employability Projects			Economic Security, State General Fund				
MDES		\$0	Minnesota Department of	\$250,00			
Extended Employment Program – Minnesota Employment Center for People Who Are Deaf or Hard of Hearing (MEC)			Economic Security, State General Fund				
US-DOL Motivation, Education and Training, Inc. (MET)	U.S. Department of Labor	\$0		\$			

General Program Information						
Agency Program	Purpose	Services	Customers	Number Served		
MDES Job Service Program	The Job Service functions as a labor exchange, offering employment opportunities on a no-fee basis to all Minnesotans and providing employers an effective method of recruitment to fill job openings.	Job Service provides job preparation assistance and job placement assistance to job seekers at WorkForce Centers throughout Minnesota. Minnesota's Job Bank is an Internet-based labor exchange system that links job seekers and employers through the largest employment database in the state, and provides a direct seamless link to America's Job Bank. While job attainment is the principal focus, Job Service also provides other services to that end, such as job seeking classes, employment counseling, referrals to community-based services, and a wide range of employer-focused services. Additional services include Migrant Seasonal Farm Worker Monitor Advocate and the Minnesota Bonding Program.	The primary customers of the Job Service Program are job seekers and employers in Minnesota. Other public employment and training programs in Minnesota are important secondary customers. These programs rely on the Job Service labor exchange system to help their program-eligible clients find employment. Special efforts are made to serve veterans, youth, seasonal migrant farm workers, and people with disabilities.	277,47		
MDES Senior Community Service Employment Program (SCSEP) – State Program	Fosters individual economic self-sufficiency through community service activities for unemployed, low-income persons who are 55 years of age and older and have poor employment prospects.	The program exists to provide training and community service employment opportunities for people age 55 and older and to enable them to transition into unsubsidized employment. The state program also contracts with the national programs for services.	Minnesotans 55 years of age and older with an income of less than 125 percent of the poverty levels established by the U.S. Department of Health and Human Services who want / need additional income.	29		
MDES Veterans Services Program	In concert with Job Service, Veterans Programs exist to assure that specialized employment and training services are provided to veterans on a priority basis	Customers receive career assessment, preparation, and placement assistance through the WorkForce Center System, tailored to their specific needs.	The 400,000+ veterans in Minnesota and the employer community in Minnesota.	34,07		
MDES Vocational Rehabilitation Program – Rehabilitation Services	The Vocational Rehabilitation (VR) Program is the state's comprehensive, statewide program that assists persons with disabilities, consistent with their strengths, abilities, capabilities, interests and informed choice to prepare for, engage in and retain employment.	Vocational rehabilitation counseling and guidance are provided to assist the individual to develop their Individualized Plan for Employment. A wide variety of services are provided by staff and purchased from community vendors to assist the individual to achieve their vocational goal.	Persons with a physical or mental impairment resulting in a substantial impediment to employment and who require vocational rehabilitation services to prepare for, secure, retain or regain employment. During 2001, only those whose impairment resulted in a serious limitation in at least one functional area were able to be served.	28,60		
MDES Workforce Development Services – State Services for the Blind	To assist blind and/or visually impaired Minnesotans gain competitive employment by adjusting to blindness or vision loss, obtaining required vocational skills, and learning to use assistive technology or adaptive devices. In doing so, it assists customers in becoming	Services include a comprehensive assessment of rehabilitation need and, depending on the informed choice of the individual, any services needed to reach the individual's vocational goal. Services include vocational assessment; full- or part-time center-based adjustment to blindness training; individual training on a full- or part-time basis; vocational training; rehabilitation technology assessment; assistive technology and/or adaptive devices; and vocational placement services.	Blind or visually impaired Minnesotans who are seeking to obtain, maintain or regain employment.	1,04		

	Gene	ral Program Informa	ation	
Agency Program	Purpose	Services	Customers	Number Served
	full and active participants in their homes, families and communities.			
DHS Local Intervention Grants for Self- Sufficiency (LIGSS)	Funding provided by legislature out of TANF reserves. Focused on long term MFIP families for intervention.	Each county decided what services they would provide, such as hiring social worker to check in with the families, identify assessments, provide more intensive time with the families, wrap-around process to pull different partners involved with the family together to brainstorm how they could help them, home visits to families, special ESL program focused on work. Not to be used for cash payments, childcare, etc.	Current and former MFIP recipients who are at risk of reaching the 60-month time limit, are either hard-to- employ, employed but need job retention or wage advancement services or no longer eligible for MFIP due to the 60-month time limit. The vast majority of the customers are current MFIP recipients.	5,063
DHS Minnesota Family Investment Program – Employment Services (MFIP- ES)	To provide support for families to help them move from welfare to unsubsidized employment.	Counties and community agencies under contract with the county to provide MFIP employment services must offer an array of services including orientation, assessment, development of employment plans, pre-employment services, job search, work experiences (Community Work Experience Program, grant diversion, OJT, supported work), access to pre-employment and post-employment supports (transportation, child care, social services, etc.), assistance with education/training, case management, and referrals to other necessary resources and services. Employment services providers also participate in the process of determining extensions to the 60- month time limit.	Families currently on welfare. For most welfare recipients, participation in MFIP employment services is mandatory and benefits are limited to 60 months in a lifetime. On a voluntary basis, the program also serves individuals who are not approved for an extension to the 60-month time limit, as well as individuals who met their employment goal and left welfare prior to reaching the time limit.	49,398
DHS Minnesota Parents' Fair Share	To increase employment and earnings of non- custodial parents who are unemployed and unable to adequately support their children. To reduce poverty among children receiving public assistance by encouraging non- custodial parents to establish paternity and pay child support.	<ol> <li>Interviewing skills</li> <li>Peer support</li> </ol>	Non-custodial parents, children in MFIP households and custodial parents.	171
DHS Refugee Employment Services	To provide refugee employment services to newly arriving refugees who are receiving services from the Minnesota Family Investment Program or Refugee Cash Assistance so that immediate employment is achieved within one year of participation in the program.	Services may include initial and secondary assessments, individual/ family employability plans, structured job search, language training, aggressive job development, placement and follow-up, job retention and advancement, and referral to social services.	Individuals who meet certain immigration status such as refugees, paroles, asylees, or victims of severe form of trafficking. Persons who attain citizenship are no longer eligible.	1,700

	General Program Information								
	Agency Program	Purpose	Services	Customers	Number Served				
Reha Prog Work	ational abilitation gram (VR) – kers' ıpensation	To provide rehabilitation services when a dispute exists regarding medical causation or primary liability. Rehabilitation services help to restore employment and resolve claim issues thereby reducing the workers' compensation and socio- economic costs of work injury.	<ul> <li>the VRU Qualified Rehabilitation Consultant regarding eligibility for benefits as outlined in Minn. Rules 5220.0100 subd.22.0.</li> <li>2. A rehabilitation plan is developed and implemented with the objective of returning the injured worker to work; services completed by the VRU Qualified Rehabilitation Consultant under a plan may include: <ul> <li>a. Medical management, which is the coordination of the injured worker's medical treatment with the return to work plan.</li> <li>b. Job analysis, which is the assessment of the physical and cognitive demands of the job duties at the worksite and providing an opinion of the capacity of the injured worker to be successful given the medical restrictions.</li> <li>c. Vocational testing and counseling, which is the assessment of the injured worker's interests, and abilities using standardized tests and</li> </ul> </li> </ul>	There are an estimated 5,600 claim petitions filed annually with the Office of Administrative Hearings by persons claiming lost time, medical, rehabilitation and other workers compensation benefits because of disputes related to primary liability and/or medical causation. The parties to these claims; the injured workers, the employers and insurers benefit from rehabilitation services provided by the VRU. The services assist the employee who is not receiving any benefits with return-to-work with the date- of-injury employer in 10 percent of the cases and to acquire restriction accommodating employment with other employers in 90 percent of the cases. The state benefits from injured workers (with disputed claims, who are not receiving workers' compensation benefits) reduced dependence on public financial support programs and by the income tax collected on wages when the employee returns to work. An early return to work helps to reduce the cost of workers' compensation in Minnesota.	750				

Agency Program	Purpose	Services	Customers	Number Served
		and depositions regarding the injured worker's eligibility, the plan, the injured worker's cooperation, retraining and the outcome of the services.		
US-HUD Community Development Block Grant	CDBG provides eligible metropolitan cities and urban counties (called "entitlement communities") with annual direct grants that they can use to revitalize neighborhoods, expand affordable housing and economic opportunities, and/or improve community facilities and services, principally to benefit low- and moderate-income persons.	Assessment, counseling, vocational training, job development & placement, job retention & supportive services	Low-income residents of Minneapolis	245
	Since 1974 CDBG has been the backbone of improvement efforts in many communities, providing a flexible source of annual grant funds for local governments nationwide, funds that they, with the participation of local citizens, can devote to the activities that best serve their own particular development priorities, provided that these projects either (1) benefit low- and moderate- income persons; (2) prevent or eliminate slums or blight; or (3) meet other urgent community development needs. The CDBG Entitlement Communities program provides this Federal assistance to almost 1000 of the largest localities in the country.			
US-HUD Jobs-Plus Community Revitalization Initiative Program	To significantly increase employment levels at Mt. Airy Homes, a St. Paul Public Housing family development.	Through coordination of local resources, the program offers intensive employment-related services, including employment readiness, job search, case management, job retention and eliminating barriers to success. Community-building activities also occur to create an environment that endorses and supports work. Special public housing rent incentives are provided.	All working-age family members of the 298 Mt. Airy Homes households.	17 <sup>.</sup> families

	Gene	ral Program Informa	ation	
Agency Program	Purpose	Services	Customers	Number Served
US-DOL Experience Works – Senior Community Service Employment Program (formerly Green Thumb)	To put experience to work. By employing the experience of older and other Minnesotans, we promote lifelong independence and human dignity, while we enable businesses to be more competitive, and nonprofit organizations to be more effective.	We provide assessment, community service employment, job seeking skills training, occupational skills training, job referrals, career counseling to eligible applicants.	<ol> <li>Lower income men and women 55 and older.</li> <li>Public and Nonprofit organizations, known as "host agencies".</li> <li>Private sector businesses</li> </ol>	1,175
US-DOL National Indian Council on Aging – Older Worker Program	Not reported	Not reported	Not reported	23
US-DOL National Urban League – Older Worker Program	Not reported	Not reported	Not reported	159
US-DOL Senior Service America, Inc. – Senior AIDES Program (formerly National Senior Citizen Education and Research Center)	Senior Services America, Inc. oversees three older worker projects in Minnesota: (1) East Side Neighborhood Services, Inc. – Minneapolis; (2) Neighbor to Neighbor – St. Paul; and (3) City of Duluth Older Worker Program.	Not reported	Not reported	175
US-DOL United States Forest Service, Chippewa Forest – Older Worker Program	Not reported	Not reported	Not reported	64
US-DOL United States Forest Service, Superior Forest – Older Worker Program	Not reported	Not reported	Not reported	62

	General Program Information							
	Agency Program	Purpose	Services	Customers	Number Served			
	MDES Extended Employment Program – Basic Funding	The Extended Employment Program makes it possible for persons with significant disabilities to maintain jobs and careers in the community.	Services are provided by community rehabilitation programs (CRPs). CRPs provide services that are necessary to maintain or advance the worker's employment.	Minnesotans with significant disabilities who require ongoing employment services and supports to maintain or advance their employment in the community.	6,872			
Hetention (employee)	MDES Extended Employment Program – Coordinated Employability Projects	To provide services to persons with mental illness to secure and maintain employment.	Key components of a coordinated employability project include: individualized support in choosing and finding employment; supportive on-going training and assistance for job retention and advancement; assistance to employers in understanding and making reasonable accommodations for employees with mental illness; and development of a provider system with the specialized expertise to serve people with mental illness.	Individuals with severe mental illness who want to be employed.	580			
Keleni	MDES Extended Employment Program – Minnesota Employment Center for People Who Are Deaf or Hard of Hearing (MEC)	To provide employment services to support individuals who are deaf or hard of hearing to find, retain or advance in employment	The program works with the individual, employers and rehabilitation personnel to find employment, provides support services to the employed individual and work with employers to provide work site and job accommodations which may be needed on the job.	Individuals who are deaf or hard of hearing who need work or need supports to maintain employment. Secondarily employers who need assistance in providing reasonable accommodation to their workplace to allow individuals to work.	80			
	US-DOL Motivation, Education and Training, Inc. (MET)	To provide job training and other emergency assistance to low-income migrant seasonal farm workers. This includes counseling and job placement activity.	Emergency services – food, shelter, transportation vouchers. Classroom Training – ESL, GED, Vocational Training, Customized Training Work Experience, On-the Job Training.	Low-income migrant seasonal farm workers.	Not reported			

# **Employment Programs**

	Measures <sup>15</sup>						
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures		
MDES Job Service Program	Number of job seekers registered. Number of job seekers receiving a reportable service.	277,475 181,122	Not applicable				
	Number of employer job openings listed.	121,830					
	Number receiving job search assistance.	113,364					
MDES Senior Community Service Employment Program (SCSEP) – State	Enroll 140 percent of the authorized enrollment level. Place 20 percent of authorized employment level in unsubsidized employment		Not applicable				
Program MDES	Number of veterans registered.	34,071	Not applicable				
Veterans Services Program	Number of veterans receiving a reportable service from Disabled Veteran Outreach Program (DVOP) and Local Veterans Employment Representative (LVER) staff.	23,873					
	Number receiving job search assistance.	24,699					
MDES Vocational Rehabilitation Program – Rehabilitation Services	Number of individuals exiting the VR program who achieve an employment compared to previous year's performance.	up 6.7 percent	None				
561 11005	Of all individuals who exit the VR program after receiving services, the percentage who achieve an employment outcome.	67.3 percent					
	Of all individuals who achieve an employment outcome, the percentage who exit the VR program in competitive or self- employment.	85.6 percent					

<sup>&</sup>lt;sup>15</sup> Results are for the Program Year ending in 2001.

	Measures <sup>15</sup>						
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures		
	Of all individuals who exit the VR program in competitive or self- employment with earnings of at least minimum wage, the percentage of individuals with significant disabilities.	99.9 percent					
	The ratio of the average hourly earnings of all individuals who exit the VR program in competitive employment to the state's average hourly earnings of all individuals in the State who are employed.	.59 (ratio)					
	The percent of difference between 1) the percent of persons who reported their own income as the largest single source of support at application and 2) the percent of persons who reported their own income as the largest single source of economic support at exit.	50.4 percent difference					
	The ratio of all individuals with disabilities from minority backgrounds to all non-minority individuals with disabilities.	.84 (ratio)					
MDES Workforce Development Services –	Persons with Employment Outcomes after Individualized Plan for Employment (IPE)						
State Services for the Blind	Percent served with Employment Outcomes after IPE						
	Competitive Employment outcomes as a percent of all employment outcomes	Data for 2001 not yet available from the federal					
	Percent of competitive employment outcomes that were for individuals with significant disabilities	Department of Education					
	Ratio of average VR hourly wage to average state hourly wage						
	Difference in percent reporting own income as primary source between application and closure						

	Measures <sup>15</sup>						
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures		
DHS Local Intervention Grants for Self- Sufficiency (LIGSS)	Not applicable		While the LIGSS program itself does not have any state-mandated measures defined in law, it is expected that the funding would have a positive effect on the outcome measures of the overall MFIP program, including: Percent of MFIP caseload working in paid employment Percent of MFIP caseload receiving only the food portion of assistance Number of MFIP cases that have left assistance Federal work participation rate Median placement (starting) wage rate; and Countable TANF months (number reaching the 60 month time limit)		Overall TANF participation rate for FFY2001 is 45 percent (overall rate, includes both one-parent and two-parent households) and 90 percent (two-parent households).		
DHS Minnesota Family Investment Program – Employment Services (MFIP- ES)	Overall TANF participation requirements for FFY2001 were 45 percent (overall rate, includes both one- parent and two-parent families) and 90 percent (two-parent rate). Minnesota received a federal caseload reduction credit that adjusted the TANF participation requirements to: OVERALL RATE: TWO-PARENT RATE Results for the program year ending in 2001 are not available at this time. Results for the program year ending in 2000: OVERALL RATE: TWO-PARENT RATE: TWO-PARENT RATE:	9.2 percent 59.2 percent 34.7 percent 43.4 percent	Results listed cover April- June, 2001: Percent of MFIP caseload working in paid employment Percent of MFIP caseload receiving only the food portion of assistance Number of MFIP cases that left assistance Federal work participation rate Median placement (starting) wage rate Countable TANF months	8.5 percent 12.5 percent 47.7 percent \$7.59 0 months = 7.5 percent 1-6 months =	Attended adult basic education classes: 696 Attended English as a second language or functional work English class: 3,181 Attended high school or GED classes: 4,532 Attended post-secondary education classes: 4,560 Participate in job search		

	Measures <sup>15</sup>						
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures		
riogram					Found part-time employment: 18,720		
				31-36 months = 9.6 percent 37-42 months = 8.7 percent	Participated in the Self Employment Investment Demonstration project (SEID): 123		
				43-48 months = 12.7 percent	Participated in social		
				49-54 months = .3 percent	Received other types of services: 9,508		
				55-60 months - .2 percent			
DHS	There are no federally-				We measure		
Minnesota Parents' Fair Share	required performance measures. However, we must comply with TANF reporting requirements for participants who meet the criteria of the reporting requirement. Those measures include demographics about the participants.				1. Improvements in child support collections befor and after enrollment in Parents' Fair Share. We tracked a cohort of case that had enrolled in a certain time period, and compared child support payments before and aft enrollment. Compared tt payments three months prior to enrollment, the dollar amount of paymen in the 9 to 12 months aft enrollment increased 76 percent. The average number of cases with payments also increased 2. We also track the number of participants in the program over time. I State Fiscal Year 2001, number of participants w 171.We measured the tt dollars spent and compa it to the improvement in collections after enrollment in Parents' Fair Share.		
DHS	Entered employments	1,288	Not applicable				
Refugee Employment Services	Cash assistance reductions due to employment	211					
	Cash assistance termination due to employment	345					
	90-day employment retentions	438					

Measures <sup>15</sup>						
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures	
Tiogram	Average wage at placements	\$8.69				
	Entered employment with health benefits	888				
DLI	Not applicable		None		FY 2001	
Vocational Rehabilitation Program (VR) –					Rehabilitation 44 Consultations	
Workers' Compensation					Rehabilitation 35 Plans Initiated	
					Rehabilitation 32 Plans Completed	
US-HUD	None		Not applicable			
Community Development Block Grant						
US-HUD Jobs-Plus Community Revitalization Initiative Program	Determined by grant goals.		Not applicable			
US-DOL Experience Works – Senior Community Service Employment Program (formerly Green Thumb)	There is an unsubsidized employment goal of 20 percent, per the Older Americans Act.	26 percent	Unsubsidized employment		Experience Works budget management goal is to expend at least 99.5 percent of available funds through the June 30 program ending date.	
US-DOL			Not applicable			
National Indian Council on Aging – Older Worker Program						
US-DOL			Not applicable			
National Urban League – Older Worker Program						

			Me	easures <sup>15</sup>		
	Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
	US-DOL			Not applicable		
	Senior Service America, Inc. – Senior AIDES Program (formerly National Senior Citizen Education and Research Center)					
	US-DOL			Not applicable		
	United States Forest Service, Chippewa Forest – Older Worker Program					
	US-DOL			Not applicable		
	United States Forest Service, Superior Forest – Older Worker Program					
	MDES Forten de d	Not applicable		Number of persons employed	6,872	
	Extended Employment Program – Basic Funding			Total number of hours persons employed	5,616,409	
	Dusio Funding			Total wages earned	\$25,391,763	
	MDES	Not applicable		Individuals working	422	
employee)	Extended Employment Program –			Individual community placements for clients	359 individuals in SFY 2001	
Retention (en	Coordinated Employability Projects			Interagency collaboration at the local level between vocational rehabilitation field offices, county service agencies, community support programs and community rehabilitation providers	Twenty projects have signed letters of support	
				Involve clients in the planning, development, oversight, and delivery of support services	All clients have service plans	

	Measures <sup>15</sup>								
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures				
MDES	Not applicable		None		Individuals served: 72				
Extended Employment Program – Minnesota Employment Center for People Who Are Deaf or Hard of Hearing (MEC)					Average hourly wage: \$8.82				
US-DOL Motivation, Education and Training, Inc. (MET)			Not applicable						

Service Delivery										
Agency and Program Name		lelivers p nd service		Where are products and services deliv					livered?	
	State staff	Other public employees	Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	Other	
MDES				х	х	х	х	х		
Job Service Program										
MDES Senior Community Service Employment Program (SCSEP) – State Program	х		х				x			
MDES	х					[	х		L	
Veterans Services Program	~						~			
MDES Vocational Rehabilitation Program – Rehabilitation Services	х	х	х	х	х		х			
MDES Workforce Development Services – State Services for the Blind	x	x	х	х		х	x	х	>	
DHS Local Intervention Grants for Self-Sufficiency (LIGSS)	х	х	Х	х		х	x		>	
DHS Minnesota Family Investment Program – Employment Services (MFIP-ES)	х	х	x	х		х	х		>	
DHS Minnesota Parents' Fair Share					Х		x			
DHS Refugee Employment Services				х		х				
DLI Vocational Rehabilitation Program (VR) – Workers' Compensation	х		х				x		>	
US-HUD Community Development Block Grant			х	х	Х					
US-HUD Jobs-Plus Community Revitalization Initiative Program		х	х						>	

Servi	ce	Del	ive	ry					
Agency and Program Name	Who delivers products and services?			Whe	Where are products and services delivered				
	State staff	Other public employees	Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	Other
US-DOL Experience Works – Senior Community Service Employment Program (formerly Green Thumb)			x	х	х		х		
US-DOL National Indian Council on Aging – Older Worker Program									
US-DOL National Urban League – Older Worker Program									
US-DOL Senior Service America, Inc. – Senior AIDES Program (formerly National Senior Citizen Education and Research Center)									
US-DOL United States Forest Service, Chippewa Forest – Older Worker Program									
US-DOL United States Forest Service, Superior Forest – Older Worker Program									
MDES Extended Employment Program – Basic Funding			х	х					>
MDES Extended Employment Program – Coordinated Employability Projects			х	х					>
MDES Extended Employment Program – Minnesota Employment Center for People Who Are Deaf or Hard of Hearing			x	х					)
US-DOL Motivation, Education and Training, Inc. (MET)			x				x		

Retention (employee)

# **Job Training Programs**

There are twenty-seven job training programs identified for this report. Most of these programs provide service to individuals with limited work experience, while a few of the programs provide significant skill upgrade support to active labor force participants. Job Training programs are subdivided into three categories; pre-employment, skills upgrade and work experience and receive both federal and state funding. Federal funds come from the U.S. Departments of Education, Health and Human Services, Housing and Urban Development, Labor and Veterans Affairs. In 2001, there were \$100,086,634 in federal funds and \$46,896,310 in state funds available to job training programs that served 98,392 individuals.

The programs in this section of the report include:

- Apprenticeship Training Program
- CAREER Refugee Program (Lifetrack Resources Inc.)
- Collaborative Rural Nurse Practitioner Program
- Day Training and Habilitation Program
- Dislocated Worker Program
- Food Support Employment and Training Program (FSET)
- Hubert H. Humphrey Job Corps Center
- Labor Education Advancement Program (LEAP) Apprenticeship Program
- Minnesota Department of Transportation On-the-Job Training Program
- Minnesota Displaced Homemaker Program
- Minnesota Youth Program
- Minnesota Youthbuild Program
- Native Employment Works (NEW)
- Opportunities Industrialization Centers (OIC)
- Step-Up Program
- Student Worker Internship Programs
- Summer Health Care Internship Program
- Summer Youth Program (Community)
- Trade Adjustment Act / North American Free Trade Agreement Program (TAA/NAFTA)
- Transition Program for Children with Disabilities
- Twin Cities RISE!
- Vocational Rehabilitation and Counseling Program
- Welfare-to-Work Program
- WomenVenture Non-Traditional Employment Program
- Workforce Investment Act Title IB Adult Program
- Workforce Investment Act Youth Formula Grant Program
- Youthbuild

# **Pre-employment Programs**

Pre-employment programs provide a second-chance opportunity to individuals with specific barriers to employment

to gain foundation or basic skills in order to compete in today's workforce. There are four programs that provide

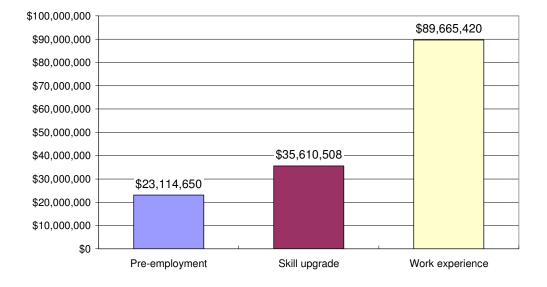
pre-employment services

# Skill Upgrade

The five skill upgrade programs provide training services to incumbent workers – typically long-term employees after a major dislocation.

# **Work Experience**

These programs provide opportunities and a supportive environment for individuals to attain work experience. These programs are focused on individuals with minimal experience in the labor force, primarily due to youth or disability.



Allocations for Program Year ending in 2001

# 70,000 59,479 60,000 59,479 50,000 23,864 20,000 15,134 10,000 Pre-employment Skill upgrade Work experience

People served for Program Year ending in 2001

	Р	rogram Fundi	ing Sou	urces <sup>16</sup>	
	Agency Program	Source of Federal Funding		Source of State Funding	
	MDES Minnesota Displaced Homemaker Program		\$0	Minnesota Department of Economic Security, Workforce Development Fund	\$1,827,000
oyment	MDES Opportunities Industrialization Centers (OIC)	U.S. Department of Labor, Employment and Training Administration	\$1,244,150	Minnesota Department of Economic Security, Workforce Development Fund	\$775,000
Pre-employment	DHS Day Training and Habilitation Program	U.S. Department of Health and Human Services, Health Care Financing Agency	\$8,038,500		\$0
	US-DOL Hubert H. Humphrey Job Corps Center	U.S. Department of Labor, Employment and Training Administration	\$6,500,000		\$0
	MDES Trade Adjustment Act / North American Free Trade Agreement Program (TAA/NAFTA)	U.S. Department of Labor, Employment and Training Administration	\$780,000		\$0
	MDES Workforce Investment Act Title IB Adult Program	U.S. Department of Labor, Employment and Training Administration	\$7,782,432		\$0
Skill Upgrade	MDH Collaborative Rural Nurse Practitioner Program		\$0	Minnesota Department of Health	\$250,000
5	DTED Dislocated Worker Program	U.S. Department of Labor, Employment and Training Administration	\$10,127,132	Minnesota Department of Trade and Economic Development, Workforce Development Fund	\$16,087,413
	DTED Twin Cities RISE!		\$0	Department of Children, Families and Learning Minnesota Department of Trade and Economic Development, Workforce Development Fund	\$ 327,897
e	CFL Transition Program for Children with Disabilities		\$0	Department of Children, Families and Learning	\$8,767,000
Work Experience	MDES Minnesota Youth Program		\$0	Minnesota Department of Economic Security, State General Fund	\$6,000,000
Š	MDES Minnesota Youthbuild Program		\$0	Minnesota Department of Economic Security, State General Fund	\$902,000

<sup>&</sup>lt;sup>16</sup> Allocation amounts are for the Program Year ending in 2001.

P	rogram Fundi	ng Soi	arces <sup>10</sup>	
Agency Program	Source of Federal Funding	Federal Allocation	Source of State Funding	State Allocation
MDES Welfare-to-Work Program	U.S. Department of Labor, Employment and Training Administration	See footnote <sup>17</sup>	TANF Reserve Reallocation	\$5,000,00
MDES Workforce Investment Act Youth Formula Grant Program	U.S. Department of Labor, Employment and Training Administration	\$8,450,000		S
MDH Summer Health Care Internship Program		\$0	Minnesota Department of Health	\$100,00
DHS Food Support Employment and Training Program (FSET)	U.S. Department of Agriculture	\$2,994,933	Minnesota Department of Human Services	\$1,326,00
DLI Apprenticeship Training Program	U.S. Veterans Administration	\$40,907	Minnesota Department of Labor and Industry, Workforce Development Fund	\$575,0
DLI Labor Education Advancement Program (LEAP) Apprenticeship Program		\$0	Minnesota Department of Labor and Industry, Workforce Development Fund	\$204,00
DTED CAREER Refugee Program Lifetrack Resources Inc.)		\$0	Minnesota Department of Trade and Economic Development, Workforce Development Fund and TANF Reserve reallocation	\$450,0
DTED WomenVenture Non-Traditional Employment Program		\$0	Minnesota Department of Trade and Economic Development, Workforce Development Fund	\$75,0
MnDOT Minnesota Department of Fransportation On-the-Job Fraining Program		\$0	Not reported	5
US-HHS Native Employment Works (NEW)	U.S. Department of Health and Human Services, Administration for Children and Families	\$953,580		ç
US-HUD Step-Up Program	Not reported	\$0		:
US-HUD Youthbuild	U.S. Department of Housing and Urban Development	\$52,925,000		5

<sup>&</sup>lt;sup>17</sup> The Welfare-to-Work Program is not funded on an annual basis. Two allocations were funded in 1998 and 1999, with each allocation to be spread out over a specified period of approximately five years. The 1998 allocation amount is \$14,503,409. The 1999 allocation amount is \$13,537,096. Minnesota provided \$5,000,000 of state funds to meet federal matching requirements. The remaining match resources came from a combination of McKnight funds awarded to local workforce service areas and state funds used for the RAFs housing program.

P	Program Funding Sources <sup>16</sup>								
Agency Program	Source of Federal Funding	Federal Allocation	Source of State Funding	State Allocation					
US-VA Vocational Rehabilitation and Counseling Program	Congressional appropriation	Allocation information is not available for individual states.							
IRRRA Student Worker Internship Programs		\$0							
IRRRA Summer Youth Program (Community)		\$0							

		General	Program Inforn	nation	
	Agency Program	Purpose	Services	Customers	Number Served
	MDES Minnesota Displaced Homemaker Program	The program provides pre- employment services that empower participants to enter or re-enter the labor market after having lost jobs as homemakers and now due to death, separation, divorce or disability of spouse or other financial loss, need to enter the paid workforce.	Development, Orientation to World of Work, vocational assessments, goal setting, job seeking skills, advocacy, life skills, career counseling, access to training and education, referrals, referrals to job placement, support services. All services customized to meet clients' individual needs.	Women or men who have worked in the home for a minimum of two years caring for home and family but due to separation, divorce, death or disability of spouse or partner upon whom they were economically dependent, or other loss of financial support, must support themselves and their family. Eligibility is based on income guidelines.	1,615
at	MDES Opportunities Industrialization Centers (OIC)	OICs provide community- based specialized employment and training services. OICs have proven successful in recruiting and serving those clients, often minority or welfare recipients, who either never enroll or are not successful in mainstream training programs.	Recruitment and Intake Soft Skills Training Skill Training Job counseling Development and Placement Special Community Service Projects	Unemployed, underemployed and otherwise economically disadvantaged persons; minorities, welfare recipients, at- risk youth, refugees and ex- offenders.	769
Pre-employment	DHS Day Training and Habilitation Program	To create vocational / employment service options and choices that support self- determination, opportunities for personal growth and self- sufficiency.	Training and support necessary to obtain and retain community-based employment as identified in individual service plans including, but not limited to: Assessment and job placement Job coaching Supported employment Skill acquisition training (vocational, activities of daily living, socialization) Opportunities to participate in community activities	People with mental retardation or related conditions who need vocational support. It is a service option that is mandated by statute.	12,343
	US-DOL Hubert H. Humphrey Job Corps Center	To provide job training for disadvantaged young adults ages 16 to 24 who qualify by, at a minimum, meeting the federal poverty level.		Disadvantaged young adults ages 16 to 24, who meet the federal poverty guidelines and who need job training. 70 percent are high school drop-outs.	407
Skill Upgrade	MDES Trade Adjustment Act / North American Free Trade Agreement Program (TAA/NAFTA)	To assist workers to re-enter the workforce via retraining or relocation.	Paid tuition, books, supplies, tools Paid Unemployment Insurance extension Paid subsistence or transportation Paid relocation/job search Paid on-the-job training 1/2 salary	Incumbent workers who have lost their jobs due to increased imports or foreign competition.	Not reported

	General	Program Inforn	nation	
Agency Program	Purpose	Services	Customers	Number Served
MDES Workforce Investment Act Title IB Adult Program	The Workforce Investment Act Title IB Adult Program provides employment and training assistance to adults to increase their employment, retention, earnings and occupational skills attainment.	The program delivers: Job Opening Information Labor Market Information Job Seeking Skills Job Retention Skills Job Training Pre-vocational Training Basic Skills Training	Adults in Minnesota who want to improve their participation in the workforce. Although the program is designed to serve all adults, often the program's customers are individuals who are: economically disadvantaged individuals with disabilities, individuals with offender status, and/or are basic skills deficient.	3,301
MDH Collaborative Rural Nurse Practitioner Program	Participating schools of nursing provide opportunity for 25 percent of admissions to the Nurse Practitioner programs are from rural areas Development of rural clinical sites minimizing the distance students travel to the clinical sites	Minnesota Graduate nurse practitioners that practice in rural Minnesota and other underserved areas across the state, i.e. Health Professional Shortage Areas (HPSAs) Rural clinical sites that are identified and developed allowing nurse practitioner students to have clinical education sites close to their home. Clinical support activities include preceptor development, community education tools, clinic specific materials addressing the needs target audience, i.e. diabetic education, seat belt safety.	Nurse practitioner students interested in exploring rural practice options.	191
DTED Dislocated Worker Program	The program was developed to provide employment and retraining services to the large number of Minnesota residents who have become unemployed through mass layoffs and business closings.	Career planning and personal counseling Training, (customized training, on-the- job training, and classroom training) and retraining Job seeking and skills development workshops Support service Placement services	Minnesota residents who have lost their jobs due to due to the transfer of jobs overseas, business closing and changing economic/ market demands.	18,828
DTED Twin Cities RISE!	Twin Cities RISE! is a training and skills development program. Our primary service is to provide training to low- income adults so that they can attain and retain living wage employment at \$9 per hour or more plus benefits. Twin Cities RISE! also provides training for other organizations that will help their clients and/or employees improve retention and productivity.	Twin Cities RISE!'s unique skill development model provides participants with a step-by-step process that allows them to build their skills as they progress through the program. It combines classroom training, off-site technical training as needed, weekly one-on-one coaching support, work experience, and comprehensive supportive services. Classes teach a combination of "hard" and "soft" skills, and are based on input from our customer companies on what skills are necessary for success in today's economy. There is a core emphasis on Empowerment Skills training, which is a series of classes that help participants	Regional employers and other organizations benefit from being able to hire skilled employees; they also benefit from being able to purchase training services for their current employees and/or clients.	459

General Program Information							
Agency Program	Purpose	Services	Customers	Number Served			
		develop the skills and attitude necessary to succeed in training and on the job. Participants spend 12-15 hours per week in classes, coaching appointments and lab time. After participants are placed with a customer company, they continue to work with a Workskills Coach up to one year after placement. Training can take 6 to 24 months to complete while working at least part-time.					
CFL Transition Program for Children with Disabilities	To develop and provide quality educational and transitional programs for students with disabilities.	CFL provides technical assistance so that schools can provide: Career & technical instruction that provides hands-on training in various functional skill areas within a structured classroom setting to prepare students for work placements.	High school students with disabilities who are eligible for special education services.	15,73			
		Career & technical training that places students in a variety of work settings and gives opportunities to explore career interests.					
		Job coaches are provided to students who need this level of support. Students spend part of their day in the					
MDES Minnesota Youth Program	To provide employment and job-related training services year-round to economically disadvantaged and at-risk youth.	classroom and part in the program. Youth receive jobs and job training, basic education skills, work-based learning, career counseling, personal counseling, life skills training, adult mentoring and the services of peer support groups as well as support services such as transportation and child care.	Economically disadvantaged and at-risk youth between the ages of 14 and 21 and Minnesota communities and employers who benefit from the community improvement projects undertaken by participants each year. One out of two participants	7,09			
		Through their work experiences youth provide valuable services to their own communities. In a typical year Minnesota Youth Program participants may paint and repair local fairgrounds, help janitors clean and spruce up their schools, paint fire hydrants, picnic tables and parking lines, pack and move their own school to its new location, landscape and monitor riverbanks, test for water quality, remove brush and clean up storm damage, package and serve meals to those in need, assist with minor building projects on school grounds, help lead activities for younger youth, stencil storm drains, plan and develop new parks.	is age 14 to 15; too young to be employed in the private sector.				

	General	Program Inform	nation	
Agency Program	Purpose	Services	Customers	Number Served
MDES Minnesota Youthbuild Program	To provide comprehensive, construction-based job training and leadership skills to assist high risk youth in making a successful transition away from crime, dropping out of school, and other negative behaviors into the world of work by becoming responsible and productive members of their community.	Youthbuild provides the following job training and leadership services to enrolled participants: work experience in construction and the building trades pre-employment & work maturity skills team building & citizenship skills leadership development support services (housing, childcare, transportation) job search and placement assistance individual and group counseling adult and peer mentoring vocational assessment career planning life skills training academic skills & assistance in obtaining a GED or high school diploma assistance entering post-secondary institutions	Youth between the ages of 16 and 24, that are high school dropouts and potential dropouts; youth at risk of involvement with the juvenile justice system; chemically dependent and disabled youth; homeless youth; teen parents; youth with disabilities; youth in foster care; youth whose basic skills are significantly below peers; and public assistance recipients. The program also serves low-income and homeless families and individuals in need of affordable housing. Customers also include Minnesota communities who benefit from new housing projects constructed by Youthbuild participants each year.	355
MDES Welfare-to-Work Program	To provide job readiness, job placement and post-placement services that promote individual and family self- sufficiency. The program's goal is to place hard-to-serve welfare recipients in unsubsidized employment, provide a continuum of services necessary to help them stay employed, and to provide services to help them progress toward self- sufficiency.	Given the common pool of customers across the Welfare-to-Work and MFIP Employment Services programs, state and local partners work hard to align services statewide and leverage funds. These services include assessment, career planning, job search and retention skills training, wage subsidy, and work experience. Support services are provided on an individual basis as necessary. Employment services providers vary throughout the state and include the Minnesota WorkForce Center Partners, community action agencies, educational agencies, county agencies, and other non-profit entities. Through an interagency agreement, MDES jointly administers the employment component of the MFIP program with the Department of Human Services.	recipients at risk of long-term public assistance dependency such as: former foster children now age 18-24, or custodial parents with income below the poverty level. Certain non- custodial parents may also be eligible. Seventy percent of the state's allocation must serve long-term recipients or qualified	8,005
MDES Workforce Investment Act Youth Formula Grant Program	To provide eligible youth with year-round and summer employment and training services to assist them in achieving academic and employment success.	Services include assessment, work experience, life skills training, basic skills training, follow-up, supportive services as needed, and providing leadership skills to help youth develop as citizens and leaders. Local program operators determine the specific services a youth needs to prepare for success in the workplace.	Youth between the ages of 14 and 21, who are economically disadvantaged and are one or more of the following: basic skills deficient, pregnant or parenting, homeless, a runaway, foster child, or a youth who needs additional assistance to complete an educational program or to secure and hold employment.	5,161

Agonov		Program Inforr		Numbe
Agency Program	Purpose	Services	Customers	Served
MDH Summer Health Care Internship Program		Secondary and post-secondary students are exposed to a variety of health care related career possibilities. Health care facilities assist in developing future workforce and receive financial assistance to employ summer workers.	Secondary and post-secondary students interested in exploring careers in the health care profession. Health care facilities that need summer workers.	12
DHS Food Support Employment and Training Program (FSET)	To provide food support recipients who do not receive other cash assistance with services that result in employment and self- sufficiency. Through an interagency agreement, MDES jointly administers the employment component of FSET with the Department of Human Services.	Services include assessment, career planning, and job and skills training. Support services are provided on an individual basis as necessary. FSET services are administered statewide by counties, usually through service providers such as WorkForce Centers, community action agencies, and appropriate county offices.	Minnesotans 18–55 years old in households not receiving other public assistance. There are work requirements for these recipients. Individuals who are between 55 and 60 may volunteer for program services.	7,48
DLI Apprenticeship Training Program	To promote, develop, approve and monitor quality apprenticeship training programs in Minnesota workplaces.	The apprenticeship unit provides no cost consultative services to all union and non-union employers wishing to develop and register their Apprenticeship Standards with the State of Minnesota. Upon registration the employer receives a Certificate of Registration of Apprenticeship Standards which recognizes the employer as a training facility using the apprenticeship model for training. All apprentices receive identification cards which identify them as registered apprentices in the State of Minnesota. Upon completion the apprentice receives a Journeyworker Card which identifies them as graduates of the registered Apprenticeship program. These cards are recognized nation- wide and are accepted as proof the person has successfully completed a recognized and approved registered apprenticeship program in the State of Minnesota. The State of Minnesota has a contract with the Veterans Administration for the approval and registration of all apprenticeship and OJT programs to allow all eligible veterans to receive their GI Bill benefits while in training.	All employer and employer/employee organizations, state, county and local units of government, union and non-union employers, community based organizations, students and all citizens of the state of Minnesota.	11,50
DLI Labor Education Advancement Program (LEAP) Apprenticeship Program	To combat the residual effect of racial and gender discrimination. The program is an integral part of the State of Minnesota's effort to promote equal employment in apprenticeship for people of color and women.	Grant funds are distributed every two years to successful grant applicants. After the award each grantee develops materials and recruitment devices to recruit and enroll eligible clients.	Women, minority women and minority males.	2

Agonov		Program Inforn		Number
Agency Program	Purpose	Services	Customers	Numb Serve
DTED CAREER Refugee Program (Lifetrack Resources Inc.)	Many refugees and immigrants are willing workers, but need assistance in becoming employed participants in the US economy due to lack of English skills, cultural barriers, little or no formal education, or lack of confidence in the workplace. Federal funding does not provide intensive employment services for this population of immigrants and refugees.	Asset assessment, intensive screening for barriers to employment, job seeking/job keeping skill training, work behaviors training, job search assistance and placement, job coaching, follow-up retention services, paid work experience, job search center and resource room facilities in St. Paul and Minneapolis, language coaching, transportation assistance, relationships with employers, multilingual services	Legal immigrants, refugees, and asylees. Non-citizens eligible for employment in the United States but who do not qualify for employment assistance through the federally-funded Minnesota Department of Human Services' Resettlement Programs Office.	
DTED WomenVenture Non-Traditional Employment Program	Jobs in the Trades assists women in accessing employment opportunities that are non-traditional for women, any field that has less than 25 percent women in the workforce. These jobs offer good entry level wages and a defined career path enabling women to earn an income sufficient to support themselves and their families without public assistance.	The assessment is followed by a five- week course starting with a personal empowerment series of workshops that explore barriers to success. The on- the-job hard skills are presented in classroom setting as well as in a building site doing hands-on skill development. All skills are observed and clients earn proficiency certificates in various areas, such as safety. Graduates are supported with resume building, interviewing skills, job leads and on-going retention services once employed.	100 percent of our clients are women; Nearly 80 percent are women of color and over 80 percent are from low-income households (under \$20,000)	
MnDOT Minnesota Department of Transportation On- the-Job Training Program	Not reported	Not reported	Not reported	Not reporte
US-HHS Native Employment Works (NEW)	By law, the purpose of the Native Employment Works program is to make work activities available to grantees' service populations and service areas. By law, eligibility for funding is limited to Indian tribes that conducted a Job Opportunities and Basic Skills Training (JOBS) program in FY 1995. Grantees in Minnesota and their annual funding levels are: Leech Lake Band of Chippewa Indians, \$168,176; Mille Lacs Band of Chippewa Indians, \$61,723; Minnesota Chippewa Tribe, \$396,575; Red Lake Band of Chippewa Indians, \$134,691; White Earth Band of	NEW work activities include educational activities, job training and job readiness activities, and employment activities. Supportive and job retention services such as transportation also may be provided. Allowable activities also include labor/job market assessments and job creation.	Unemployed and underemployed persons in grantees' service populations.	2,
	Chippewa Indians, \$192,415.			

Agency Program	Purpose	Services	Customers	Numbe Serve
US-HUD Youthbuild	Youthbuild provides grants on a competitive basis to non- profit organizations to assist high-risk youth between the ages of 16-24 to learn housing construction job skills and to complete their high school education. Program participants enhance their skills as they construct and/or rehabilitate affordable housing for low-income or homeless persons.	Not reported	Very low-income high school dropouts between the ages of 16 and 24, inclusive, at the time of enrollment. Up to 25 percent of participants may be above very low-income or high school graduates (or equivalent), but must have educational needs that justify their participation in the program.	Not reporte
US-VA Vocational Rehabilitation and Counseling Program	To assist Service Connected Disabled Veterans (and beneficiaries) in returning to work or maximizing independence in daily living. This is done through a combination of services that may include: retraining, education, on the job work experience, medical, therapy and counseling services, home adaptations, etc to assure the veteran obtains employment or retains as much independence in daily activities as possible.	Extensive services based on customers needs to attain employment or independent living goals.	Primary customer is the service connected disabled veteran 20 percent or more with employment barrier or 10 percent with serious employment barriers. Services are available for dependents of SCD veterans unable to utilize their Chapter 31 benefit. Children with Spinal Bifida of veterans.	
IRRRA	Not reported	Not reported	Not reported	Not reporte
Student Worker Internship Programs				
IRRRA Summer Youth Program (Community)	Not reported	Not reported	Not reported	Not reporte

		Me	easures <sup>18</sup>		
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
MDES Minnesota Displaced Homemaker Program	Not applicable		Number of participants who received services Number who attended job training or education Received career / educational counseling Received personal counseling and life skills development Number receiving job search assistance	1,615	TANF Eligibility. Spending is monitored but is not a performanc measure.
			Number receiving pre-employment preparation Number receiving referrals Number who achieved program objective Number leaving the program Number entering or attending post-secondary training Number receiving skills training		
			Number / percent who enter employment Number who are employed and in school/training Average wage at placement	30 percent \$9.34	
MDES	Not applicable		Individuals served		Client characteristics
Opportunities Industrialization Centers (OIC)			Skills training completions		Cost effectiveness measures
Centers (OIC)			Job placements	272	Economic impact measures
			Other positives	153	Wage analysis
			Total positive terminations	425	Actual versus goal performance
			ESL participation	163	(Reports available on request)
DHS					
Day Training and Habilitation Program					

<sup>&</sup>lt;sup>18</sup> Results are for the Program Year ending in 2001.

Measures <sup>18</sup>								
Agency Program	Federal Measures	Results	State Measures	Results	Ot	ther Meas	sures	
US-DOL Hubert H. Humphrey Job Corps Center	Federal Measures         Job Corps Centers are measured on 11 primary functions (Outcomes Measurements System – OMS) and 4 secondary measures (Quality Measurement System – QMS). The Humphrey Center achieved the following for the year ending on 2001:         OMS:         Commitment         GED / high school diploma         Vocational completion         Comb. voc. / GED         Job placement*         Job placement*         Start wage         6 month placement         Monthly earnings at 6 months         12 month placement         Monthly earnings at 12 months         Each measure is weighted, and an average is compiled, and each center is ranked. During this time frame, the Humphrey Center achieved 101.1 percent and was ranked 6th in the	Goal: 95%           Actual: 91.5%           Goal: 47.2%           Actual: 91.5%           Goal: 47.2%           Actual: 91.5%           Goal: 47.2%           Actual: 31.3%           Goal: 33.1%           Actual: 44.9%           Goal: 33.1%           Actual: 44.9%           Goal: 70%           Actual: 88.3%           Goal: 95%           Actual: 87.1%           Goal: \$8.06           Actual: \$7.1%           Goal: \$8.06           Actual: \$392           Goal: \$313           Actual: \$373           Goal: \$313           Actual: \$378           Goal: \$329           Actual: \$378	Not applicable	Results	All Job measu Measu Weekly Rate(W Averag (ALOS) Studen Survey Averag	Corps ce red on 4 res: / Termina /TR) le Length ) le Length (SSS) le On Boa th (OBS)	enters a Quality ttion of Stay stion	

		Me	asures <sup>18</sup>		
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
MDES Trade Adjustment Act / North	Number of workers receiving basic TAA weekly benefits.		Not applicable		
American Free Trade Agreement Program (TAA/NAFTA)	Number of workers receiving additional TAA weekly benefits.				
	Number of workers enrolled in training.				
MDES	Adult entered employment rate.	70 percent	Not applicable		
Workforce Investment Act Title IB Adult Program	Adult employment retention rate at 6 months.	82 percent			
liogram	Adult average earnings change in 6 months.	\$4,169			
	Adult employment and credential rate.	33 percent			
MDH Collaborative Rural Nurse Practitioner Program	Not applicable		Each participating school must make 25 percent of openings in each nurse practitioner class available to rural applicants		
			29 percent of 2000/2001 graduates are practicing in rural areas		
DTED	Entered Employment	81.8 percent	Customer satisfaction (in process).		Program Monitors conduct onsite and desk
Dislocated Worker Program	Employment Retention Rate at six months	89.9 percent	Customer satisfaction (at exit).	98.6	reviews of Grants. Corrective Action is required when identified.
	Earnings change at six months	94.2 percent	Credential rate.		
	Employment and Credential Rate	51.0 percent	Number / percent who enter employment.	81.8 percent	
	Customer/ Employer Satisfaction.		Percent retaining employment for six months.	89.9 percent	
			Six month earnings change.	94.2 percent	
DTED Twin Cities RISE!	Not applicable		Not applicable		Total number 18 complete 10- week provisional instruction period
					Total number 97 (52° of exits of 189
					Total number 92 (48% continue with of 188 training into 2002

	Measures <sup>18</sup>							
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures			
					Total number making \$9 per hour or more while in training or at exit			
					Data on Placements:			
					Total number 33 (3 of placements of ex			
					Average wage \$11 / income at per h placement \$23,7 per y			
					Average 17 Increase in increa earned income (\$8,6 from program avera start to earr placement inco progr st			
					Placement 6 m retention: 9 12 m			
					8			
					24 m 7			
CFL Transition Program for Children with Disabilities	Academic skill attainment Technical skill attainment Credential Placement Non-traditional participation (gender) Non-traditional completion (gender)							
MDES	Not applicable		Youth placed in jobs	6,407	Local youth service			
Minnesota Youth Program			Percentage increasing or maintaining reading and math skills	79%	providers are implementing follow up on youth participants (t is in early stages of implementation) for up			
			Percentage remaining in school Percentage receiving academic credit	89% 45%	one year after exit from the program.			
MDES	Not applicable		Youth served	355	Cost-Benefit Analysis completed January 200			

		Me	asures <sup>18</sup>		
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
Minnesota Youthbuild Program			Percentage of enrolled participants who successfully completed program	70%	Direct net benefits to t state of Minnesota exceed state's costs
			Percentage of those who completed program who obtained high school diploma or GED	85%	within one year of participant program completion.
			Percentage of those who completed program who enrolled in post-secondary institutions	35%	Customer Satisfaction Survey (1996) High ratings.
			Percentage who enrolled in building trades	33%	Number of 1, volunteer/ hc community
			Percentage who entered employment with a starting wage averaging \$10.00 per hour	70%	service hours performed per year
			Number of homeless and low income individuals and families that were positively impacted	740	Percentage of youth who re- offended committed
			Number of affordable housing units built	136	criminal or delinquent offense
					Number of youth who paid restitution to crime victims
					Dollars leveraged from other non- mil state sources
MDES Welfare-to-Work Program	Percent who are employed in unsubsidized employment	77%	Percent who are employed in unsubsidized employment	77%	
riogram	Percent retaining employment for six months	33%	Percent retaining employment for six months	33%	
	Six months earning change	29%	Six months earnings change	29%	
			Customer satisfaction (currently in progress)		
MDES Workforce	For youth between the ages of 14 and 18:		Not applicable		Local youth service providers are implementing follow up
Investment Act Youth Formula Grant Program	Attainment of basic skills, work readiness and/or occupational skills	86.6%			on youth participants ( is in the early stages of implementation) for up
	Placement and retention in post-secondary education/advanced training; military; unsubsidized employment or qualified apprenticeship	76.6%			one year after exit fror the program.

		- Me	asures <sup>18</sup>		
Agency Program	- Federal Measures	Results	State Measures	Results	Other Measures
	For youth between the ages of 19 and 21:				
	Entry into unsubsidized employment	75.9%			
	Minimum six month retention in unsubsidized employment				
	PY01 goal: 74%				
	Six month earnings received in unsubsidized employment				
	PY01 goal: \$3,000				
	Number served	5,161			
MDH Summer Health	Not applicable		126 students participated in the program.		
Care Internship Program			There were nine students from the seven-county metro area and 117 from outstate.		
DHS	None		Number served	7,487	
Food Support Employment and			Number leaving program	5,698	
Training Program (FSET)			Number leaving employed	2,276	
()			Average wage at placement	\$8.17	
			Customer satisfaction (in process)		
			Customer satisfaction (at exit)		
			Percent who are employed after leaving the program	39.9%	

		Me	asures <sup>18</sup>		
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
DLI Apprenticeship Training Program	The State of Minnesota's Apprenticeship Law conforms to the requirements of the mandates of the USDOL, Title 29 CFR Part 29 which is the authorization to register and approve eligible employers and/or employer-employee groups to offer apprenticeship training for Federal purposes. Failure to meet these requirements would cause probable decertification of the apprenticeship program in Minnesota to occur.		The Apprenticeship Unit enforces compliance with Minnesota Statute 178 and all requirements found therein. Measurement can be defined as all employers and/or employer-employee groups are found in compliance with the Minnesota State Statute 178 that in turn meets the Federal requirements found in Title 29 CFR Part 29.		Each approved apprenticeship program has content and functio reviewed and revised every five years. (65 current sponsors had their programs revised represent current conditions in their workforce and workplace.) New programs are received and acted upp within three weeks of being received. (26 ner programs were receive and processed within t weeks of receipt.) Increase, by 5 percent, Women and People of Color participation in apprenticeship. (Wome and POC enrollment in FY 2001 increased 25
DLI Labor Education Advancement Program (LEAP) Apprenticeship Program	Not applicable		Increase the number of women and minorities enrolling in apprenticeship and/or related occupations. Client placement	60 percent (met goal of 5 percent increase from FY2000)	
DTED	Not applicable		Not applicable	,	Placements 3
CAREER Refugee Program (Lifetrack Resources Inc.)					(goal: 2 Average \$9 wage (goal:\$7. Number in \$ training (goal: 3
DTED	Not applicable		Not applicable		We calculate the new
WomenVenture Non-Traditional Employment Program					earning power of our employed graduates compared to the overal cost of the program which produces a return on investment. Measurement of a sing calendar year of new income produces a ret of approximately \$4 fo

		Me	asures <sup>18</sup>		
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
					each \$1 invested.
MnDOT Minnesota	Not applicable				
Department of Transportation On- the-Job Training Program					
US-HHS Native Employment Works (NEW)	Grantees' NEW program plans include standards for, and measures of, NEW program performance. Grantees report on their success in achieving these standards/measures.		Not applicable		
US-HUD Step-Up Program			Not applicable		
US-HUD Youthbuild			Not applicable		
US-VA Vocational Rehabilitation and Counseling Program			Not applicable		
IRRRA Student Worker Internship Programs	Not applicable				
IRRRA Summer Youth Program (Community)	Not applicable				

Serv	ice	De	live	ery						
Agency and Program Name		delivers p nd servic		Whe	Where are products and services delivered?					
	State staff		Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	Other	
MDES Minnesota Displaced Homemaker Program			x	x	х				x	
MDES			x	x						
Opportunities Industrialization Centers (OIC) DHS Day Training and Habilitation Program			x						X	
US-DOL Hubert H. Humphrey Job Corps Center			х						х	
MDES Trade Adjustment Act / North American Free Trade Agreement Program (TAA/NAFTA)	x						х			
MDES Workforce Investment Act Title IB Adult Program	x	х	х	x	х		х	х		
MDH Collaborative Rural Nurse Practitioner Program			x	х		<u> </u>	ļ	ļ	<u> </u>	
DTED Dislocated Worker Program	×	х	х	x	х	х	х			
DTED Twin Cities RISE!			х		Х				Х	
CFL Transition Program for Children with Disabilities					х					
MDES MDES MDES		х		Х	х	Х	Х		X	
MDES Minnesota Youthbuild Program			х	x	х		х		x	

Servi	ice .	De	live	ry					
Agency and Program Name		lelivers p Id service		Whe	re are pr	oducts a	Ind servio	ces deliv	ered
	State staff	Other public employees	Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	
MDES Welfare-to-Work Program	х	х	х	х			х		
MDES Workforce Investment Act Youth Formula Grant Program		X	x	x	х	х	х		
MDH Summer Health Care Internship Program	х		х	х					2
DHS Food Support Employment and Training Program (FSET)	x	x	x	x			х		
DLI Apprenticeship Training Program	х							х	1
DLI Labor Education Advancement Program (LEAP) Apprenticeship Program	x		х	х					
DTED CAREER Refugee Program (Lifetrack Resources Inc.)			х	х					I.
DTED WomenVenture Non-Traditional Employment Program			Х	х					:
MnDOT Minnesota Department of Transportation On-the-Job Training Program									1
US-HHS Native Employment Works (NEW)		х	Х		Х		х		:
US-HUD Step-Up Program									
US-HUD Youthbuild	х	х	X						
US-VA Vocational Rehabilitation and Counseling Program		х		<u> </u>	Х		х	Х	

Service Delivery									
Agency and			oroducts						
Program Name	an	and services? Where are products and s					and servi	ces deliv	vere
	State staff	Other public employees	Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	
IRRRA Student Worker Internship Programs									
IRRRA	1								1

## **Employer Programs**

Nine programs that serve employers have been identified for this report. While all workforce development programs theoretically serve employers, these programs deal directly with employers rather than job-seeking customers. There are two main areas of focus in employer services; recruiting / hiring and retaining their workforce. Five of the programs are federally-funded and two receive state funds. In 2000 and 2001, there were 21,802 customers served at a total cost of \$40,125,446, of which \$2,820,348 was federal funding and \$14,573,000 was state funding. \$22,732,098 was matching funding.

The programs in this section of the report include:

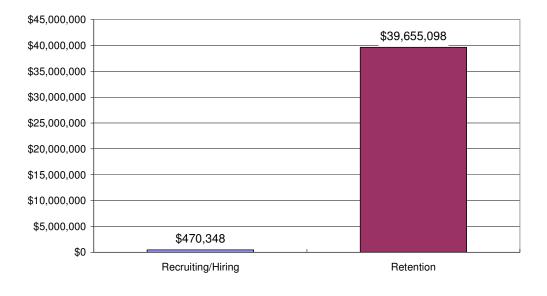
- Distance Work Program
- Foreign Labor Certification Program
- Health Care and Human Services Worker Training and Retention Program
- Healthcare J-1 Visa Waiver Program
- Hire Education Loan Program
- Minnesota Job Skills Partnership (MJSP)
- Minnesota Pathways Program
- Shared Work Program
- Work Opportunity Tax Credit and Welfare to Work Tax Credit Programs (WOTC and WtWTC)

### **Recruiting / Hiring Programs**

Foreign Labor Certification Programs begin the process of allowing employers to hire foreign workers on behalf of the U.S. Department of Labor. Work Opportunity and Welfare to Work Tax Credits encourage employers to hire and retain workers with various employment barriers. The Healthcare – J-1 Visa Waiver Program waives residency requirements for physicians in rural practice. The Minnesota Pathways Program provides funds to employers to train incoming workers, particularly low-income individuals.

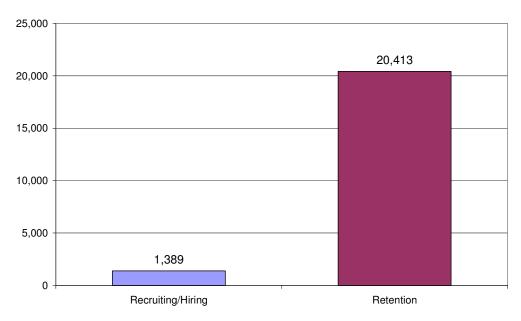
### **Retention Programs**

Shared Work is a component of the Unemployment Insurance Program that lets employers retain staff on a less than full-time basis in lieu of a layoff. The Job Skills Partnership provides a funding mechanism for business to procure training for their workers. Hire Education Loan Program provides no-interest loans to business for training. The Distance Work Program promotes technology that supports rural telework. The Healthcare and Human Services Worker Training and Retention Program awards grants to qualifying partnerships of healthcare employers and public and private higher education institutions for training healthcare workers.



## Allocations for Program Year ending in 2001





		Program Fu	nding S	ources <sup>19</sup>	
	Agency Program	Source of Federal Funding	Federal Allocation	Source of State Funding	State Allocation
	MDES Foreign Labor Certification Program	U.S. Department of Labor, Employment and Training Administration	\$139,740		\$0
Recruiting / Hiring	MDES Work Opportunity Tax Credit and Welfare to Work Tax Credit Programs (WOTC and WtWTC)	U.S. Department of Labor, Employment and Training Administration	\$330,608		\$0
Recruitin	MDH Healthcare – J-1 Visa Waiver Program		No funding	Minnesota Department of Health	No funding
	DTED Minnesota Pathways Program	TANF	\$1,500,000	Minnesota Department of Trade and Economic Development, Workforce Development Fund TANF Reserve reallocation	\$500,000
	MDES Shared Work Program	U.S. Department of Labor, Employment and Training Administration	\$100,000		\$0
	DTED Distance Work Program			Minnesota Department of Trade and Economic Development, Workforce Development Fund	See MJSP funds
Retention	DTED Health Care and Human Services Worker Training and Retention Program			TANF Reserve reallocation	\$750,000
	DTED Hire Education Loan Program			Minnesota Department of Trade and Economic Development, Workforce Development Fund	See MJSP funds
	DTED Minnesota Job Skills Partnership			Minnesota Department of Trade and Economic Development, Workforce Development Fund	\$14,073,000

<sup>&</sup>lt;sup>19</sup> Allocation amounts are for the Program Year ending in 2001.

		General	Program Ir	formation	
	Agency Program	Purpose	Services	Customers	Number Served
	MDES Foreign Labor Certification Program	To enable U.S. employers to hire foreign workers on a permanent or temporary basis. These programs are generally designed to assure that allowing foreign workers to work in the U.S. will not adversely affect the job opportunities, wages, and working conditions of American workers. The U.S. Department of Labor must certify to the Immigration and Naturalization Service (INS) that there are no qualified U.S. workers available and willing to accept the job at the prevailing wage for that occupation in the area of intended employment.	The Department assists employers with the application process to hire foreign labor, provides prevailing wage information, and pre-screens applications prior to submittal to the Department of Labor Regional Certifying Officer in Chicago.	Minnesota employers interested in hiring foreign workers.	1,372
Recruiting / Hiring	MDES Work Opportunity Tax Credit and Welfare to Work Tax Credit Programs (WOTC and WtWTC)	To provide a federal tax credit to employers as an incentive for hiring members of targeted groups who traditionally have difficulty finding jobs.	Employers receive a federal income tax credit when they hire persons from targeted groups.	Minnesota employers interested in hiring targeted job seekers and the targeted job seekers themselves. Note: Targeted groups include recipients of Aid to Families with Dependent Children, veterans who received food stamps for at least three out of the last fifteen months, economically disadvantaged ex-felons hired within one year after conviction or release from prison, Vocational Rehabilitation clients, summer youth ages 16 and 17 who reside in empowerment zone or an enterprise community, individuals aged 18 but not yet 25 who reside in empowerment zone or an enterprise community, individuals 18 but not yet 25 who have received food stamps for the last six months, and individuals who have received Supplemental Security benefits for at least one month within sixty days of their date of hire.	6,961
	MDH Healthcare – J-1 Visa Waiver Program	of Minnesota in accessing quality, affordable health care. Therefore,	The product is a waiver of an international physician's requirement to return home for two years before being eligible to practice in the U.S., permitting the physician to practice in a shortage area. The program also provides technical assistance regarding the eligibility requirements and process for waiver applications.	Health care facilities in medically under- served areas that wish to recruit international physicians. International physicians wishing to practice primary care medicine in under- served areas of Minnesota.	17 (max 20 allowable / year)

		General	Program In	formation	
	Agency Program	Purpose	Services	Customers	Number Served
	DTED Minnesota Pathways Program	To act as a catalyst between business and education in developing cooperative training projects that provide training, new jobs and career paths for individuals making the transition from public assistance to the workforce.	The Pathways program provides grants to educational or other non- profit institutions for the development of programs that assist in the transition of persons from welfare to work. In addition, technical assistance is provided to potential grantees on grant proposals. MJSP also provides referrals to other sources, and releases several publications yearly.	Minnesota businesses, low-income workers, public and private post secondary educational institutions	2,046
	MDES Shared Work Program	The Shared Work program, an Unemployment Insurance (UI) program, provides an option for employers faced with a lay-off and who choose to divide available hours among a group of employees instead of a full lay-off. Affected employees may then receive partial UI benefits while working reduced hours.	The Shared Work program is part of the Unemployment Insurance program which is a Federal-State partnership, with overall program mandates being established by the U.S. Department of Labor; program administration and payment/employer tax policies are provided by the State of Minnesota through the Department of Economic Security.	Minnesota employers who have four or more employees and are anticipating avoiding a full layoff by reducing the hours of a specific group of employees	2,250
Retention	DTED Distance Work Program	To promote distance-work training projects that involve implementing technology in rural areas. The project should enable workers to telework from their homes, or rural satellite offices, for Minnesota- based businesses.	Not applicable / reported	Rural communities, workers and employers, educational institutions	Not reported
	DTED Health Care and Human Services Worker Training and Retention Program	To alleviate worker shortages in the health care and human services industries and to increase opportunities for current and potential direct care employees to qualify for advanced employment in the health care and human services fields through training and education.	qualifying consortiums that consist of an employer in the health and human services industry and a public or private higher education	Employers in the health care and human services industries and TANF recipients (or those eligible for TANF.)	100
	DTED Hire Education Loan Program	To assist Minnesota businesses in obtaining the training they need for new or existing employees by providing short-term, no interest loans directly to the business.	Not applicable / reported	Minnesota businesses	Not reported

	General Program Information										
Agency Program	Purpose	Services	Customers	Number Served							
DTED Minnesota Job Skills Partnership	can design and deliver training that	Grants are awarded to educational institutions for the purpose of designing and implementing a customized training program that meets the expressed needs of specific business or industrial enterprise(s). All approved grant projects will include an educational institution and at least one business.	Minnesota businesses, workers, and educational institutions	16,01							

			Mea	sures <sup>20</sup>		
	Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
	MDES Foreign Labor Certification Program	Number of prevailing wage determinations made. Number of foreign labor certifications processed. Number of requests received.				
iring	MDES Work Opportunity Tax Credit and Welfare to Work Tax Credit Programs (WOTC and WtWTC)	Number of tax credit certifications issued. Value of tax credits issued to Minnesota employers.				
Recruiting / Hiring	MDH Healthcare – J-1 Visa Waiver Program	No more than 20 waivers per year, per state. Facility must be designated as a health care shortage area. The physician must agree to practice primary care, full time, in a designated shortage area for at least three years.	17			
	DTED Minnesota Pathways Program	Not applicable		Applications met all statutory and departmental program requirements and evaluation criteria such as ROI, state cost per trainee, wage rates, etc. Note, all state-mandated measures and performance standards are currently under review.		
	MDES Shared Work Program	Not applicable		Not applicable		
	DTED Distance Work Program					
Retention	DTED Health Care and Human Services Worker Training and Retention Program	Beneficiaries met federal TANF eligibility requirements.		Applications met all statutory and departmental program requirements and evaluation criteria such as ROI, state cost per trainee, wage rates, etc. Note, all state-mandated measures and performance standards are currently under review.		
	DTED Hire Education Loan Program	Not applicable		Not applicable		

<sup>&</sup>lt;sup>20</sup> Results are for the Program Year ending in 2001.

	Measures <sup>20</sup>										
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures						
DTED Minnesota Job Skills Partnership	Not applicable		Applications met all statutory and departmental program requirements and evaluation criteria such as ROI, state cost per trainee, wage rates, etc. Note, all state-mandated measures and performance standards are currently under review.								

Service Delivery										
Agency and Program Name		elivers p Id servic		Where are products and services delivered?						
	State staff	Other public employees	Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	Other	
 MDES Foreign Labor Certification Program	х							х	Х	
MDES Work Opportunity Tax Credit and Welfare to Work Tax Credit Programs (WOTC and WtWTC)	x								х	
MDH Healthcare – J-1 Visa Waiver Program	х			х					Х	
DTED Minnesota Pathways Program	х	х	х	х	х		х			
MDES Shared Work Program	х								х	
DTED Distance Work Program	х	х		x	Х		х	х		
DTED Health Care and Human Services Worker Training and Retention Program	x	х	х	x	х		х	х	х	
DTED Hire Education Loan Program	х									
DTED Minnesota Job Skills Partnership	х	х	х	Х	х		Х	Х	Х	

## Wage Replacement Programs

## Wage Replacement Programs

There are three programs in the wage replacement category; two provide wage replacement for people who lose jobs as "no fault of their own" and the other provides a wage replacement for those who are out of work due to work-related injury. The intent of wage replacement programs is to allow affected individuals the means to pay their bills while they attempt to return to work, thus providing economic stability to their community.

The unemployment programs are federally-funded, and the Workers' Compensation Program is state-funded. Both funds originate from taxes on a percentage of employers' payroll. During 2001, 216,000 received Unemployment Insurance benefits.

The programs in this section of the report include:

- Disaster Relief Unemployment Assistance Program (DUA)
- Unemployment Insurance Program (UI)
- Workers' Compensation Program

Unemployment Insurance Programs pay benefits to individuals who have lost their job through no fault of their own. Workers may be paid up to 50 percent of their average weekly wage for up to 26 weeks subject to a state maximum, currently \$467 per week. Under certain economic conditions there are extended benefits available for some individuals.

The Disaster Relief Unemployment Assistance Program provides similar coverage to individuals who lose their job, even temporarily due to a disaster. Spring flooding of crops and communities is a frequent cause for DUA.

# Minnesota Inventory of Publicly-Funded Workforce Development Programs Wage Replacement Programs

	Program Funding Sources <sup>21</sup>										
	Agency Program	Source of Federal Funding	Federal Allocation	Source of State Funding	State Allocation						
	MDES Disaster Relief Unemployment Assistance Program (DUA)	U.S. Department of Labor, Employment and Training Administration	\$855,000		\$0						
Work-related	MDES Unemployment Insurance Program (UI)	U.S. Department of Labor, Employment and Training Administration	\$37,000,000		\$0						
	DLI Workers' Compensation Program			Minnesota Department of Labor and Industry	\$20,000,000						

<sup>&</sup>lt;sup>21</sup> Allocation amounts are for the Program Year ending in 2001.

		General I	Program I	nformation	
	Agency Program	Purpose	Services	Customers	Number Served
	MDES Disaster Relief Unemployment Assistance Program (DUA)	and provided temporary benefits (UI) to workers and the self- employed who are unable to qualify for the regular UI program.	The DUA program is a Federal-State partnership, with overall program mandates being established by the U.S. Department of Labor; program administration and payment policies are provided by the State of Minnesota through the Department of Economic Security.	DUA is available only in those areas affected by a Presidential Disaster Declaration. Workers and self-employed (including those in agriculture) may apply.	540
Work-related	MDES Unemployment Insurance Program (UI)	unemployment insurance to their employees who are unemployed through no fault of their own. Workers may be paid up to 50 percent of their average weekly wage subject to a state maximum (currently \$467) for up to 26 weeks.	Federal-State	The primary customers of the UI program are the 130,000 Minnesota employers subject to the UI Benefit Tax and their 2.7 million employees.	216,000
	DLI Workers' Compensation Program	Not reported	Not reported	Not reported	Not reported

# Minnesota Inventory of Publicly-Funded Workforce Development Programs Wage Replacement Programs

Measures <sup>22</sup>									
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures				
MDES			Not applicable						
Disaster Relief Unemployment Assistance Program (DUA)									
MDES Unemployment Insurance Program (UI)	U.S. Department of Labor has mandated 10 Primary (Tier I) measures (with 17 indicators) and 37 Secondary (Tier II) measures (with 62 indicators) regarding UI program performance; in addition, DOL has added 5 priorities for program performance in 2001- 2002.		Not applicable						
DLI Workers' Compensation Program	Not applicable								

<sup>&</sup>lt;sup>22</sup> Results are for the Program Year ending in 2001.

# Minnesota Inventory of Publicly-Funded Workforce Development Programs Wage Replacement Programs

Service Delivery										
Agency and Program Name	Who delivers products and services?			Whe	Where are products and services delivered?					
		State staff	Other public employees	Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	Other
MDES Disaster Relief Unemployment Assistance Progra (DUA)	am	х								х
MDES Unemployment Insurance Program (UI) DLI		х			х			х	x	x
DLI Workers' Compensation Program										

## Workforce Development Information

## **Workforce Development Information**

Five programs included in this report provide workforce development information. These programs are unique from the rest of the *Inventory* in that they provide self-service products more than staff-assisted services. Workforce development information is the set of materials, both print and online, that help the workforce and employer community make sound decisions about careers, jobs, education, staffing and more.

Workforce development products and services have \$9,902,900 in funding, all from federal sources. As these are primarily online publications, it is currently not possible to tell how many customers are served. However, over 100,000 *Minnesota Careers* are sent to Minnesota high schools annually.

The programs in this section of the report include:

- CareerOneStop
- iSeek Solutions
- Labor Market Information (LMI)
- Minnesota Career Information System (MCIS)
- Minnesota Careers

CareerOneStop is a collaborative effort by the Minnesota Department of Economic Security and the U.S. Department of Labor to create an online career management resource for workers, employers and workforce development providers. iSeek Solutions is a state collaborative effort to provide career-related resources for the 21<sup>st</sup> century workforce. Labor Market Information includes key labor market indicators, information and analysis. The Minnesota Career Information System provides comprehensive and current career information especially for Minnesota's students. *Minnesota Careers* is an award-winning career exploration publication distributed to all Minnesota high schoolers.

•	Program Fur			
Agency Program	Source of Federal Funding	Federal Allocation	Source of State Funding	State Allocation
CFL		\$0	MCIS does not receive a state	\$0
Minnesota Career Information System (MCIS)			or agency appropriation.	
MDES	U.S. Department of Labor, Bureau of	\$2,500,000		
Labor Market Information (LMI)	Labor Statistics U.S. Department of Labor, Employment and Training Administration			
MDES			Since 1998, there are no	\$193,900
Minnesota Careers			dedicated funds for this program so funding sources change annually. Several state departments have contributed Federal funds over the program years, including Minnesota Department of Economic Security, Minnesota Department of Children, Families and Learning, Minnesota Career Resource Network, Minnesota Department of Labor and Industry, Minnesota Higher Education Services Office.	
MnSCU iSeek Solutions			Minnesota State Colleges and Universities, University of Minnesota	\$1,265,000
US-DOL	U.S. Department of Labor,	\$7,350,000		
US-DOL CareerOneStop	U.S. Department of Labor, Employment and Training Administration	\$7,350,000		

<sup>&</sup>lt;sup>23</sup> Allocation amounts are for the Program Year ending in 2001.

Agency	General Prog			Numbe
Program	Purpose	Services	Customers	Served
CFL Minnesota Career Information System (MCIS)	To aid Minnesotans in making better career decisions by providing resources that contain accurate, comprehensive and current career information. These resources are delivered in forms that are meaningful to users and that adhere to the current principles of career development.	MCIS offers career planning publications and software for youth of all ages and adults. The primary product is the comprehensive career information system software. MCIS also coordinates training for ISEEK Solutions products such as ISEEK (Internet System for Education and Employment Knowledge), MnVU (Minnesota Virtual University) and CRS (Career Resource System).	Youth and adults involved in career planning.	Not reporte
MDES Labor Market Information (LMI)	Key labor market indicators, information and analysis on the economy, workforce, job market and business community in Minnesota are collected, analyzed and disseminated to support informed employment decisions.	Statistical reports and data products on industry employment, occupational employment, wage distributions, employment projections, workforce, unemployment, and job vacancies. Publications featuring analysis of these topics. Consultation on labor market analysis and research design. LMI and career information training seminars. Public education about the job market. Presentations and briefings upon request.	Businesses, students, job seekers, government entities, the media, the general public, and the U.S. Department of Labor.	Not reporte
MDES Minnesota Careers	Minnesota Careers was first produced in 1991 in response to the need for a career and educational exploration guide for high school teachers and counselors to use with Minnesota students. The guide has evolved into an annual publication for high school students and other career explorers supplemented by a website, Facilitator's Guide and Parent Guide. <i>Careers</i> provides Minnesota-specific labor market, education, and career exploration information and directs users to career products and services offered by other Minnesota state entities. Counselors and teachers rely on the publication as a classroom textbook, a tool for one-on-one career counseling, and as a resource for individual career exploration. <i>Careers</i> is a product of the joint powers organization, iSeek Solutions, and is produced at the Department of Economic Security. iSeek Solutions is a collaboration that has its mission "to provide valued policy and services to help individuals and organizations achieve their goals in lifelong learning, career planning, workforce development and business growth." This alliance is manifest through shared planning, content development, customer research, training workshops, and marketing materials. Closely aligned products include www.iseek.org and the CD-based Minnesota Career Information System. The fundamental goal of the publication is to provide users with the information needed to identify their interests and make informed career and education decisions.	A print and web-based career and education publication with a Facilitator's Guide, Parent's Guide. The website provides a connection between the print publication and more extensive web- based information, particularly that available through www.iseek.org. Support services include training and answering customer questions via phone and Email. <i>Careers</i> is a product of iSeek Solutions and products and services are delivered in collaboration with iSeek Solutions' products and strategic partners, particularly the Minnesota Career Information System (MCIS).	The majority of copies of <i>Minnesota Careers</i> printed are used with high school students. Several other youth audiences access the publication including: junior highs, middle schools, private schools, charter schools, colleges, alternative learning centers, 4-H groups, boy scouts, and girls scouts. Although the primary audience is high school students, other users of the publication include: WorkForce Centers, state agencies, private businesses, libraries, local and county governments, adult basic education programs, and	Not reporte

	General Prog	ram Informatior	1	
Agency Program	Purpose	Services	Customers	Numbe Served
MnSCU iSeek Solutions	iSeek Solutions is a joint powers collaboration that has its mission "to provide valued policy and services to help individuals and organizations achieve their goals in lifelong learning, career planning, workforce development and business growth." As part of iSeek Solutions, ISEEK (Internet System for Education and Employment Knowledge), MnVU (Minnesota Virtual University) and CRS (Career Resource System) have formed a virtual organization with <i>Minnesota Careers</i> and the Minnesota Career Resource Network and has a strategic partnership with MCIS. There are several web sites that provide information on the services and products of iSeek Solutions: www.iseek.org, www.mnvu.org, www.crs.iseek.org, www.mncareers.org, www.mcrn.org. MCIS can be found at: cfl.state.mn.us/mcis. MCIS is now in a strategic alliance with iSeek Solutions. This arrangement creates a shared vision of the career-related resources needed by Minnesota's 21st Century workforce. This alliance is manifest through shared planning, content development, customer research, training workshops, and marketing materials.	<ul> <li>iSeek Solutions provides valued policy and services that serve the career planning, education, employment and employer marketplaces. Our solutions are developed by excelling at four core competencies:</li> <li>1) Education and Workforce Development Policy Solutions - We partner with key stakeholders to provide a forum for the research, idea synthesis, and development of solutions to meet unmet education and workforce needs.</li> <li>2) Career and Employment Planning Services - We work with our partners to package and disseminate information solutions that enable individuals to research careers, find employment and manage their career growth.</li> <li>3) Education and E-Learning Services - We work with education providers and e- learning technologies to deploy education planning services and grow the e-learning marketplace.</li> <li>4) Employer Resource Services - We provide connectivity for employers to an array of recruitment, retention and business growth services and solutions.</li> <li>To see a list of current products: www.iseek.org</li> </ul>	iSeek serves a broad market serving the citizens of Minnesota: career explorers, job seekers, higher education seekers, career advisors, employers, education and training providers and labor and education policy makers/planners. This includes: lifelong learners, K- 12 students, higher education students, incumbent and emergent workers and businesses.	Not reporte
US-DOL CareerOneStop	CareerOneStop consists of: America's Job Bank, America's Career InfoNet and America's Service Locator. These tools work together to provide users with workforce assistance and information. A related tool, Workforce Tools of the Trade, is designed specifically for workforce professionals.	America's Job Bank allows employers to post job listings and search resumes nationwide. It allows job seekers to post resumes and search job openings all over the country. America's Career InfoNet is an electronic storehouse of national, state, and local labor market data with employment trends, wages and more. It also lists millions of employers by industry, occupation and name. Career videos help users find out what is involved in over 200 different careers. America's Service Locator connects users to local offices providing training and employment services. Just type in your address and get a map and driving directions to the nearest location providing the services you need.		Not reporte

## Workforce Development Information

		Me	asures <sup>24</sup>		
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures
CFL					MCIS participates
Minnesota Career Information System (MCIS)					customer research efforts through iSe Solutions. A key indicator is the sal revenue generated each year. This revenue has remained stable for several years.
MDES			Survey response rate.		
Labor Market Information (LMI)			Error checks and edits. Timeliness in production of BLS data.		
MDES			Feedback is collected from		Performance is
Minnesota Careers			Minnesota Careers users. Incorporated into the feedback questions are the three American Customer Satisfaction Index satisfaction questions. <i>Minnesota</i> <i>Careers</i> users rate their level of satisfaction as 8.70. Their rating for how <i>Minnesota Careers</i> met their expectations was 8.37. The score for how <i>Minnesota Careers</i> compared to their ideal was 8.51. These all increased from the prior year.		monitored by an annual customer feedback survey. The most recent report (program ye 2002) is available the <i>Careers</i> websi (www.mncareers.c under "Survey."
MnSCU					Performance to be monitored by an
iSeek Solutions					annual customer feedback survey ir collaboration with MCIS and <i>Minnes</i> <i>Careers</i> .
US-DOL					
CareerOneStop					

<sup>&</sup>lt;sup>24</sup> Results are for the Program Year ending in 2001.

Agency and	Who c	lelivers p	roducts						
Program Name	and services?			Where are products and services delivered?					
	State staff	Other public employees	Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	Online	C.H.C.
CFL Minnesota Career Information System (MCIS)		х	x	x	Х		Х	Х	2
MDES Labor Market Information (LMI)	X						x	х	;
MDES Minnesota Careers	X			x	х	х	х	х	
MnSCU iSeek Solutions	x	х	х	х	х		х	х	
US-DOL CareerOneStop	X	х			L		1	х	L

## **Other Support Programs**

## **Other Support Programs**

There is one program in this section of the report. A section of one may seem odd, but it is a unique program. It does not provide direct workforce development services and therefore does not fit into one of the six main categories. It directly supports customers in their work efforts, unlike other support programs that provide more general support, so it is in a category of its own. This program is in the form of a block grant that funds a wide range of unique services.

Other support programs have no reported funding in this inventory.

The programs in this section of the report include:

• Job Access Reverse Commute

## Other Support Programs

		Program Fu	inding	Sources <sup>25</sup>	
	Agency Program	Source of Federal Funding	Federal Allocation	Source of State Funding	State Allocation
Work- related	Met Council Job Access Reverse Commute	Federal Transportation Administration <sup>26</sup>	\$0		\$0

 <sup>&</sup>lt;sup>25</sup> Allocation amounts are for the Program Year ending in 2001.
 <sup>26</sup> There was no 2001 money. Funding was received in 1999, 2000, and (soon) 2002. The allocation was actually for two years so 2003 funding is expected, but that has not been appropriated yet. After that, the TEA-21 authorization is up and there will be a new transportation bill that will probably have a program like this one but may not be exactly this program.

		General ]	Program I	nformation	
	Agency Program	Purpose	Services	Customers	Number Served
ated	Met Council Job Access Reverse Commute	This program takes unemployed and underemployed persons to jobs, training, and day care.	This program: Contracts with social service agencies to provide transportation information and rides (through van programs) so persons can go to work, job training, and day care.	This program has two types of programs: Job Access and Reverse Commute. Job Access programs are located in employment/social service agencies serving people who are under or unemployed. Reverse commute projects serve people living in the core areas going to jobs in the suburbs.	See measures on next page
Work-related			Provides reverse commute transit routes, bus routes operated by the region's transit providers.		
			Helps persons secure automobiles so they become self-sufficient in regards to their transportation needs.		

		Mea	sures <sup>27</sup>			
Agency Program	Federal Measures	Results	State Measures	Results	Other Measures	
Met Council Job Access					1999 Grant Dat number of pers served:	
Reverse Commute					Anoka DAR	23 persor
					Carver Auto Program	ے clien
					Dakota Vanpool	clien
					Dakota Volunteer Drivers	338 ride
					Dakota Van Program	1,96 ride
					Hennepin Pillsbury Van Program	3,69 ride
					Hennepin Jobs Transportation Coordinator	N
					Minnesota Valley Transit Reverse Commute Routes	9,53 ride
					Ramsey Lifetrack Van Program	14,0 <sup>-</sup> ride
					Ramsey Circulator	372 ride
					Scott DAR	13,05 ride
					Washington Volunteer Rides	3,12 clier
					Metro Transit Reverse Commute Routes	176,30 ride

<sup>&</sup>lt;sup>27</sup> Results are for the Program Year ending in 2001.

	Service I	Del	ive	ry					
Agency and Program Name		Who delivers products and services?			Where are products and services delivered				
Met Council Job Access Reverse Commute	State staff	Other public employees	Other	Community-based organizations	Educational Institutions	Faith-based organizations	WorkForce Centers	X Online	× Other

## **Directory of Programs by Agency**

## Department of Children, Families and Learning

Adult Basic Education Program (ABE) Minnesota Career Information System (MCIS) Post-Secondary Enrollment Options (PSEO) Transition Program for Children with Disabilities

## **Department of Corrections**

Minnesota Correctional Facility - St. Cloud Vocational Training Programs

## **Department of Economic Security**

Disaster Relief Unemployment Assistance Program (DUA) Extended Employment Program – Basic Funding Extended Employment Program – Coordinated Employability Projects Extended Employment Program - Minnesota Employment Center for People Who Are Deaf or Hard of Hearing Foreign Labor Certification Program Job Service Program Labor Market Information (LMI) Minnesota Careers Minnesota Displaced Homemaker Program Minnesota Youth Program Minnesota Youthbuild Program **Opportunities Industrialization Centers (OIC)** Senior Community Service Employment Program (SCSEP) - State Program Shared Work Program Trade Adjustment Act / North American Free Trade Agreement Program (TAA/NAFTA) Unemployment Insurance Program (UI) Veterans Services Program Vocational Rehabilitation Program - Rehabilitation Services Welfare-to-Work Program Work Opportunity Tax Credit and Welfare to Work Tax Credit Programs (WOTC and WtWTC) Workforce Development Services - State Services for the Blind Workforce Investment Act Title IB Adult Program Workforce Investment Act Youth Formula Grant Program

## **Department of Health**

Collaborative Rural Nurse Practitioner Program Healthcare – J-1 Visa Waiver Program Summer Health Care Internship Program

## **Department of Human Services**

Day Training and Habilitation Program Food Support Employment and Training Program (FSET) Local Intervention Grants for Self-Sufficiency (LIGSS) Minnesota Family Investment Program – Employment Services (MFIP-ES) Minnesota Parents' Fair Share Refugee Employment Services

## **Department of Labor and Industry**

Apprenticeship Training Program Labor Education Advancement Program (LEAP) Apprenticeship Program Vocational Rehabilitation Program (VR) – Workers' Compensation Workers' Compensation Program

## **Department of Trade and Economic Development**

CAREER Refugee Program (Lifetrack Resources Inc.) Dislocated Worker Program Distance Work Program Health Care and Human Services Worker Training and Retention Program Hire Education Loan Program Minnesota Job Skills Partnership Minnesota Pathways Program Twin Cities RISE! WomenVenture Non-Traditional Employment Program

## **Department of Transportation**

Minnesota Department of Transportation On-the-Job Training Program

## Iron Range Resources and Rehabilitation Agency

Student Worker Internship Programs Summer Youth Program (Community)

## **Metropolitan Council**

Job Access Reverse Commute

## **Minnesota State Colleges and Universities**

iSeek Solutions

## **U.S. Department of Education**

Educational Opportunity Center (EOC)

## **U.S. Department of Health and Human Services**

Native Employment Works (NEW)

## **U.S. Department of Housing and Urban Development**

Community Development Block Grant Jobs-Plus Community Revitalization Initiative Program Step-Up Program Youthbuild

## **U.S. Department of Labor**

CareerOneStop

Experience Works – Senior Community Service Employment Program (formerly Green Thumb)1
Hubert H. Humphrey Job Corps Center1
Motivation, Education and Training, Inc. (MET)1
National Indian Council on Aging – Older Worker Program1
National Urban League – Older Worker Program1
Senior Service America, Inc. – Senior AIDES Program (formerly National Senior Citizen Education and Research1 Center)
United States Forest Service, Chippewa Forest – Older Worker Program
United States Forest Service, Superior Forest – Older Worker Program
U.S. Department of Veterans Affairs

Vocational Rehabilitation and Counseling Program

## **Programs Excluded From This Survey**

## **Funding Ended**

### Education

Agriculture Education School-to-Work Grant Program, CFL Federal School-to-Work Program, CFL Lifework Learning Sites Program, CFL School-to-Work Project for Cities of First Class Program, CFL Secondary Career and Technical Categorical Aid Program, CFL

### Workforce Development

Project STRIDE, MDES "Soft Skills" Displaced Homemaker Program at Camp Ripley, Department of Military Affairs Summer Youth Employment Program, MHFA Urban Youth Corps Program, DNR Welfare-to-Work Indian & Native American Program, US-DOL Youth Entrepreneurship Grants Program, CFL

### **Economic Development**

Employer Rebate Program, CFL Enterprise Zone Job Creation Incentive Grants Program, MDES Targeted Industry Partnerships, MnSCU

	Number of Programs	Previous Federal Funding	Previous State Funding	Previous Total Funding
Education	5	\$0	\$12,167,000	\$12,167,000
Workforce Development	5	\$0	\$300,000	\$300,000
Economic Development	3	\$0	\$1,861,000	\$1,861,000
Total Funds Not Included	13	\$0	\$14,328,000	\$14,328,000

## **Does Not Fit Criteria**

### Education

Carl Perkins Vocational and Applied Tech (Secondary Education) Program, CFL

Dentist Loan Forgiveness Program, MDH

Learn and Earn Graduation Achievement Program, CFL Minnesota NHSC State Loan Repayment Program (SLRP), MDH MnSCU College and University Programs MnSCU Customized Training Montgomery G.I. Bill – Active Duty, US-VAA Montgomery G.I. Bill – Selective Reserve, US-VAA Nurse Loan Forgiveness Program, MDH Pell Grant Program, US-DOE Post-Secondary Child Care Grant Program, HESO Rural Midlevel Practitioner Loan Forgiveness Program, MDH Rural Physician Loan Forgiveness Program, MDH SELF Loan Program, HESO Urban Physician Loan Forgiveness Program, MDH

## **Employee Training**

Minnesota Work Incentive Connection (formerly called Making Work Work)

### Workforce Development

Seeds Program, MnDOT

### **Economic Development**

Customized Job Training, St. Paul Port Authority – Now run through a non-profit called Employer Solutions Inc. Funded by fee for service, charitable contribution, and non-profit called Capital City Properties. Training for Low-Income Workers Voucher Program, DTED

### Other support

Basic Sliding Fee Child Care Assistance, CFL Community Action Agencies, CFL Community Services Block Grant, CFL Deaf and Hard of Hearing Services, DHS Dependents Education Assistance – Chapter 35, US-VAA Disability Determination Services (DDS), MDES Federal National Health Service Corps (NHSC) Loan Repayment General Assistance Medical Care (GAMC), DHS Head Start, CFL Housing Trust Fund, MHFA Independent Living Services, MDES Medical Assistance (MA), DHS Medical Assistance for Employed Persons with Disabilities, DHS MFIP Child Care Assistance Program, CFL Minnesota Families Affordable Rental Investment Fund (MARIF), MHFA MinnesotaCare, DHS Transition Year Child Care Assistance Program, CFL Urban Youth Corp, MnDOT Welfare-to-Work Housing Choice Vouchers, US-HUD Women, Infants and Children (WIC), MDH YouthWorks AmeriCorps, CFL

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## **Key to Abbreviations**

ABE	Adult Basic Education
BLS	U.S. Department of Labor, Bureau of Labor Statistics
CFL	Minnesota Department of Children, Families and Learning
DHS	Minnesota Department of Human Services
DLI	Minnesota Department of Labor and Industry
DNR	Minnesota Department of Natural Resources
DOC	Minnesota Department of Corrections
DTED	Minnesota Department of Trade and Economic Development
ESL	English as a Second Language
GED	General Education Development (high school equivalency credential)
GWDC	Governor's Workforce Development Council
HESO	Higher Education Services Office
IRRRA	Iron Range Resources and Rehabilitation Agency
JTPA	Job Training Partnership Act
MDES	Minnesota Department of Economic Security
MDH	Minnesota Department of Health
Met Council	Metropolitan Council
MFIP	Minnesota Family Investment Program
MHFA	Minnesota Housing Finance Agency
MnDOT	Minnesota Department of Transportation
MnSCU	Minnesota State Colleges and Universities
NAFTA	North American Free Trade Agreement
OIC	Opportunities Industrialization Center
OJT	On-the-Job Training
RFP	Request for proposal
SSN	Social Security number
TANF	Temporary Assistance for Needy Families
UI	Unemployment Insurance
US-DOE	U.S. Department of Education
US-HHS	U.S. Department of Health and Human Services
US-HUD	U.S. Department of Housing and Urban Development
US-DOL	U.S. Department of Labor
US-VA	U.S. Department of Veterans Affairs
WIA	Workforce Investment Act of 1998

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