



Office of Governor Tim Pawlenty

130 State Capitol • St. Paul, MN 55155

(651) 296-3391 (phone) • (651) 296- 2089 (fax)

Memorandum

DATE: August 13, 2008

TO: James Schowalter
Assistant Commissioner

FROM: Paula Brown 
Director of Operations

PHONE: 651/296-0065

RE: *FY 08 Personnel Costs Supported by Agency Appropriations*

CC: Matt Kramer
Laura Bordelon
John Pemble

Laws of 2007, 1st Regular Session, Chapter 148, Article 1, Section 4 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. The information for FY 08 is outlined below for your review and submission to the chairs.

The Department of Administration provided the grounds maintenance service at the Governor's Residence by funding one full-time groundskeeper position at a cost of \$51,973. The Office of Enterprise Technology provided IT and LAN support services and maintenance of an integrated data base system for the Governor's Office.

An interagency agreement was in place between the Governor's Office and the Department of Transportation for the period July 1, 2007 through February 28, 2008 to fund a portion of the personnel costs of the Lieutenant Governor amounting to \$44,612.

Interagency agreements were in place between the Governor's Office and Corrections, Housing Finance, Human Services, and Veterans Affairs to fund the personnel costs of the Special Advisor on Faith and Community Services' position. For FY08, the amount totaled \$46,344. The amount paid by each agency is described below:

<u>Agency</u>	<u>Amount</u>
Department of Human Services	\$ 11,586
Department of Corrections	11,586
Housing Finance Agency	11,586
Department of Veterans Affairs	<u>11,586</u>
Total:	\$ 46,344

Interagency agreements were in place with agencies to cover a portion of the personnel costs of senior policy advisors; for FY08 this totaled \$332,131. The amount paid by each agency is described below:

<u>Agency</u>	<u>Amount</u>
Department of Administration	\$ 4,167
Department of Agriculture	7,139
Department of Commerce	23,670
Department of Corrections	12,851
Department of Education	64,301
Department of Employee Relations	2,327
Department of Employment and Economic Development	18,499
Department of Health	13,917
Housing Finance Agency	5,253
Department of Human Services	25,291
Department of Labor and Industry	10,506
Metropolitan of Council	14,613
Department of Military Affairs	5,321
Department of Natural Resources	14,115
Office of Enterprise Technology	4,167
Office of Higher Education	11,659
Pollution Control Agency	14,115
Department of Public Safety	12,851
Department of Revenue	21,810
Department of Veteran Affairs	5,321
Department of Transportation	24,983
Department of Finance	<u>15,255</u>
Total:	\$332,131

Interagency agreements are in place between the Governor's Office and 13 agencies to fund the Federal Affairs Office. The personnel portion of the costs to fund this office totaled \$274,734. The amount paid by each agency is described below:

<u>Agency</u>	<u>Amount</u>
Department of Human Services	\$ 131,264
Department of Transportation	25,660
Department of Employment and Economic Development	14,373
Metropolitan Council	13,275
Department of Health	13,457
Housing Finance Agency	12,293
Department of Commerce	10,805
Department of Public Safety	11,648
Pollution Control Agency	8,693
Department of Agriculture	8,091
Department of Natural Resources	9,047
Department of Corrections	8,012
Department of Labor & Industry	<u>8,116</u>
Total:	\$ 274,734

If you have any questions, please feel free to contact me.