



**State of Minnesota
Department of Finance**

Office Memorandum

Date: August 31, 2007

To: Senator Don Betzold, Chair
Senate State Government Budget
Division

Representative Phyllis Kahn, Chair
House State Government Finance
Committee

From: Jim Schowalter, Assistant
Commissioner/State Budget Director

Phone: (651) 201-8011

Subject: Office of the Governor--Personnel Costs Supported by Agency Appropriations in FY2007

Laws of 2007, Chapter 148, Article 1, Section 4 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Accordingly, please find the attached information provided to the Department of Finance by the Governor's Office to comply with this rider.

Cc: Paula Brown
John Pemble



Office of Governor Tim Pawlenty

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Memorandum

DATE: August 31, 2007

TO: James Schowalter
Assistant Commissioner

FROM: Paula Brown
Director of Operations

PHONE: 651/296-0065

RE: *FY 07 Personnel Costs Supported by Agency Appropriations*

CC: Matt Kramer
John Pemble

Laws of 2007, 1st Regular Session, Chapter 148, Article 1, Section 4 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. The information for FY 07 is outlined below for your review and submission to the chairs.

The Department of Administration provided the grounds maintenance service at the Governor's Residence by funding one full-time groundskeeper position at a cost of \$51,660. The Department of Administration also provided IT and LAN support services and maintenance of an integrated data base system for the Governor's Office.

An interagency agreement was in place between the Governor's Office and the Department of Transportation to fund a portion of the personnel costs of the Lieutenant Governor amounting to \$66,113.

Interagency agreements within the Department of Administration for a portion of the personnel costs of a position providing strategic planning advice totaled \$34,132.

Interagency agreements for the personnel costs of the State Sex Offender Policy Director position totaled \$19,297. Funding was provided by the three agencies listed below:

<u>Agency</u>	<u>Amount</u>
Department of Human Services	\$ 8,876
Department of Corrections	8,877
Department of Public Safety	<u>1,544</u>
Total:	\$19,297

Interagency agreements for a portion of the personnel costs of senior policy advisors totaled \$310,052. That amount was paid by these agencies:

<u>Agency</u>	<u>Amount</u>
Department of Administration	\$ 2,132
Department of Agriculture	4,726
Department of Commerce	17,194
Department of Corrections	20,394
Department of Education	62,148
Department of Employee Relations	7,021
Department of Employee and Economic Development	16,170
Department of Health	15,075
Housing Finance Agency	5,707
Department of Human Services	25,129
Department of Labor and Industry	9,512
Metropolitan of Council	13,851
Department of Military Affairs	6,101
Department of Natural Resources	14,183
Office of Enterprise Technology	2,132
Office of Higher Education	13,618
Pollution Control Agency	14,183
Department of Public Safety	20,394
Department of Revenue	16,170
Department of Veteran Affairs	6,102
Department of Transportation	<u>18,110</u>
Total:	\$310,052

At the request of the agencies involved, the Governor's Office set up interagency agreements to fund the personnel costs of employees for the Federal Affairs Office in Washington, D.C. This amounted to \$246,592.

Funding was provided by the 14 agencies listed below:

<u>Agency</u>	<u>Amount</u>
Department of Human Services	\$ 113,698
Department of Transportation	19,796
Department of Education	22,442
Department of Employment and Economic Development	11,888
Metropolitan Council	10,606
Department of Health	10,474
Housing Finance Agency	9,735
Department of Commerce	8,255
Department of Public Safety	8,682
Pollution Control Agency	6,365
Department of Agriculture	5,986
Department of Natural Resources	6,693
Department of Corrections	5,953
Department of Labor & Industry	<u>6,019</u>
Total:	\$ 246,592