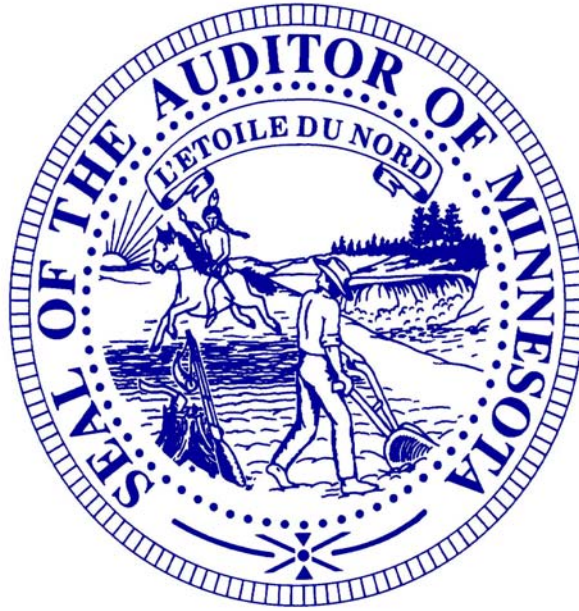


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota Special Districts

2005 and 2006 Revenues, Expenditures and Debt

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota Special Districts

2005 and 2006 Revenues, Expenditures, and Debt



November 20, 2008

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Table of Contents

Scope and Methodology.....	1
Executive Summary.....	3
Overview.....	5
Revenues.....	7
Expenditures.....	10
Long-Term Debt.....	13
Appendix 1 - Listing of Special Districts That Failed to Report to the Office of the State Auditor - 2005 and 2006.....	17
Appendix 2 - Special District Descriptions.....	21

List of Tables in Report

Table 1: Number and Types of Special Districts Reporting Financial Data, 2005 and 2006.....	6
Table 2: Distribution of Operating Losses and Income Among Special District Enterprises.....	12
Table 3: Summary of Governmental Fund Revenues for Fiscal Years 2005 and 2006.....	28
Table 4: Summary of Governmental Fund Expenditures for Fiscal Years 2005 and 2006.....	29
Table 5: Enterprise Fund Operations for Fiscal Years 2005 and 2006.....	30

Table 6: Summary of Special Districts Indebtedness for Fiscal Years 2005 and 2006.....	31
Table 7: Classification of Revenues for the Fiscal Years Ending Between July 1, 2006, and June 30, 2007.....	34
Table 8: Classification of Expenditures for the Fiscal Years Ending Between July 1, 2006. and June 30, 2007.....	55
Table 9: Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2006, and June 30, 2007.....	77
Table 10: Total Outstanding Indebtedness for the Fiscal Years Ending Between July 1, 2006, and June 30, 2007.....	97
Table 11: Classification of Revenues for the Fiscal Years Ending Between July 1, 2005, and June 30, 2006.....	110
Table 12: Classification of Expenditures for the Fiscal Years Ending Between July 1, 2005, and June 30, 2006.....	129
Table 13: Public Service Enterprises - Analysis of All Enterprise Operations for the Fiscal Years Ending Between July 1, 2005, and June 30, 2006.....	149
Table 14: Total Outstanding Indebtedness for the Fiscal Years Ending Between July 1, 2005, and June 30, 2006.....	167

Scope and Methodology

This report provides financial information on the 535 special districts that provided financial information to the Office of the State Auditor for fiscal year 2006 and the 500 that submitted financial information for fiscal year 2005.¹ This report focuses exclusively on those special districts that are not component units of a primary local government.²

Special districts are local government units created or authorized by state law to perform specific duties or provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts or authorities. Some special districts are created through special legislation while others are generally authorized but require approval by local electors or elected local officials.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner are considered enterprises and account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that end between July 1, 2006, and June 30, 2007 (FY 2006) as well as those with fiscal years ending between July 1, 2005, and June 30, 2006 (FY 2005). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a different fiscal year than those listed.

This report categorizes special districts into 25 functional categories such as airport commissions, hospital districts, and sanitation districts. The summary tables present the 2005 and 2006 revenues, expenditures, and debt of the 500 special districts that provided financial reports to the Office of the State Auditor in 2005 and the 535 special districts that reported in 2006. The text of this report provides two-year comparisons of the data. Many of the charts focus on the 2006 data, but all 2005 data can be found in the data tables section.

Table 1 shows the 2005 and 2006 distribution of the districts that reported their financial information to the Office of the State Auditor by their functional category. Table 2 examines the operating income and losses of special district enterprises. Tables 3 through 6 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness. Tables 7 through 10 provide detailed 2006 financial data on special district governmental fund and enterprise activities, while tables 11 through 14 provide 2005 data.

¹ The identified number of special districts in 2006 was 562, with 27 failing to report their financial information to the Office of the State Auditor; in 2005, the number of identified special districts was 556, with 56 failing to report their financial information to the Office of the State Auditor. The total number of districts may be greater, as there is no comprehensive list of all special districts.

² An example of a district not included in this report would be a city Housing and Redevelopment Authority (HRA) whose financial activities are included in the city's annual financial audit.

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Executive Summary

- In 2006, special districts had governmental fund revenues of \$642.2 million and enterprise fund operating revenues of \$1.63 billion. This compares to governmental fund revenues of \$601.8 million and enterprise fund operating revenues of \$1.78 billion in 2005. Total governmental revenues increased 6.7 percent, while operating revenues of special district enterprises decreased 8.6 percent over this period. (pg. 7).
- In 2006, special districts had expenditures of \$673.1 million from governmental funds and \$1.98 billion in operating expenses from enterprise funds. In 2005, special districts expended \$626.7 million from governmental funds and had \$2.04 billion in operating expenses from enterprise funds. (pg. 10).
- Overall, special district enterprises had operating losses of \$356.1 million in 2006 (operating revenues minus operating expenses), compared to \$259.0 million in 2005. (pg. 12).
- In 2006, there were significantly more enterprises with operating losses than operating incomes, 203 to 133 respectively (18 enterprises broke even.) (pg. 12).
- Special districts reported \$5.06 billion in outstanding long-term debt (bonds and other long-term debt) in 2006, compared to \$5.23 billion in 2005. (pg. 13).

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Overview

According to the U.S. Census Bureau, Minnesota has the seventh-highest number of local governments in the country. Most people are familiar with more common local entities such as counties, cities, townships, and school districts. This report focuses on a fairly common but less well-known type of government called *special districts*. In 2006, 562 special districts were required to report financial information to the Office of the State Auditor, as compared to 556 in 2005.

In general, special districts are authorized or created by state law but require approval by local officials and/or local electors to become a functioning entity. Many special districts have boards that are appointed by local and state officials while others have elected board members, such as soil and water conservation districts.

This report presents 2005 and 2006 summary financial information for special districts that provided their financial statements to the Office of the State Auditor. The report provides comparisons between the 2005 and 2006 data. In 2005, 500 special districts provided their financial statements to the Office of the State Auditor, while 535 reported in 2006. In 2005, 56 special districts did not comply with the request for financial information as authorized under Minn. Stat. 6.74.³ In 2006, 27 special districts did not comply with the request.

Table 1 on the following page shows, by district type, the distribution of the 500 special districts that reported their financial information to the Office of the State Auditor in 2005 and the 535 that reported in 2006.

³ See Appendix 1 for a listing of special districts that failed to send their financial reports to the Office of the State Auditor.

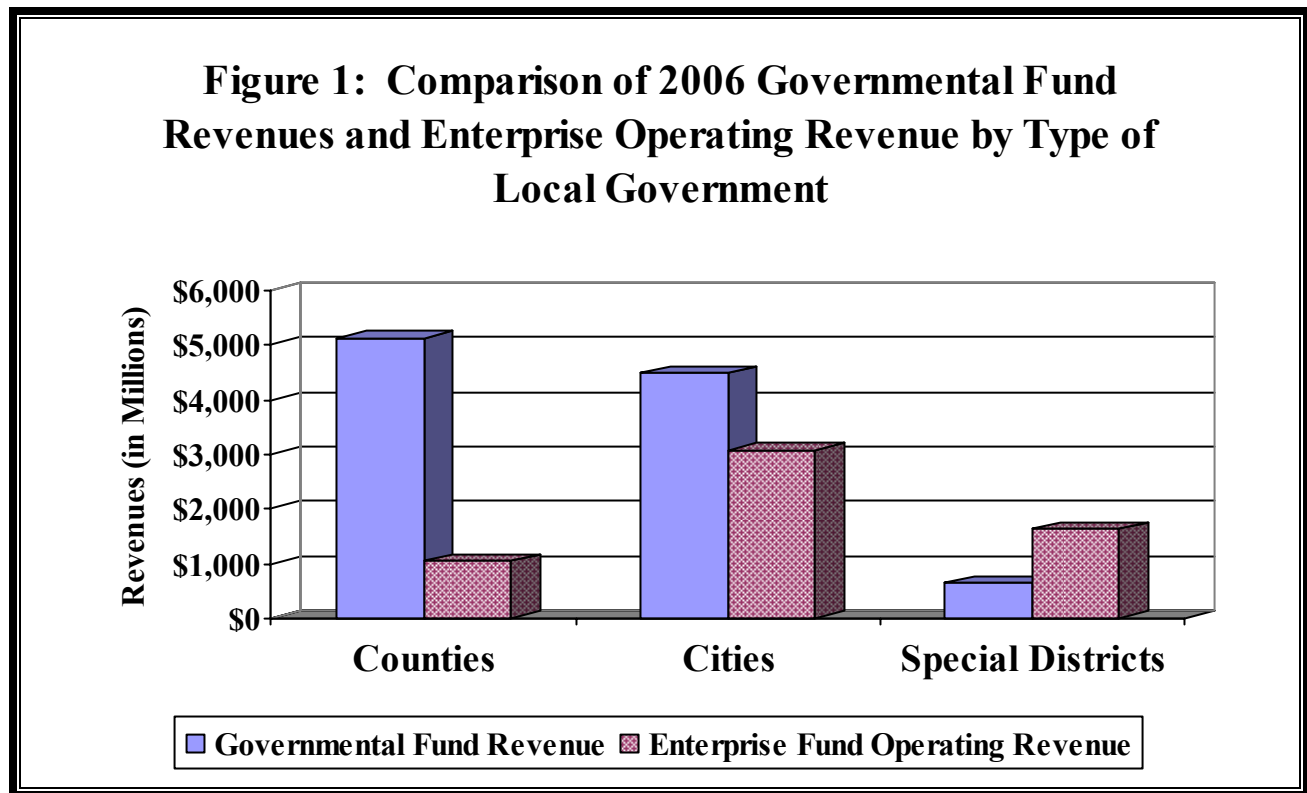
Table 1: Number and Types of Special Districts Reporting Financial Data, 2005 and 2006

2005			
Special District Type	Number of Special Districts	Special District Type	Number of Special Districts
Airport Commissions	4	Public Safety Agencies or Districts	24
Cable Commissions	5	Recreation Authorities	2
Education Districts	4	Regional Development Commissions	10
Health/Human Services Districts	16	Regional Railroad Authorities	3
Hospital Districts	18	Rural Water Systems	5
Housing and Economic Development Authorities	101	Sanitation Districts	34
Joint Powers	6	Service Cooperatives	10
Lake Conservation Districts	3	Soil and Water Conservation Districts	93
Lake Improvement Districts	10	Training Centers/Councils	2
Library Districts	14	Transit Commissions	4
Mental Health/Family Services Collaboratives	69	Watershed Districts	40
Port Authority	1	Watershed Management Organizations	22
2006			
Special District Type	Number of Special Districts	Special District Type	Number of Special Districts
Airport Commissions	5	Public Safety Agencies or Districts	24
Cable Commissions	5	Recreation Authorities	3
Drainage and Conservancy District	1	Regional Development Commissions	9
Education Districts	4	Regional Railroad Authorities	5
Health/Human Services Districts	18	Rural Water Systems	5
Hospital Districts	19	Sanitation Districts	41
Housing and Economic Development Authorities	100	Service Cooperatives	10
Joint Powers	5	Soil and Water Conservation Districts	93
Lake Conservation Districts	3	Training Centers/Councils	2
Lake Improvement Districts	13	Transit Commissions	5
Library Districts	14	Watershed Districts	41
Mental Health/Family Services Collaboratives	84	Watershed Management Organizations	25
Port Authority	1		

Revenues

Special districts in Minnesota account for financial activities in both governmental funds and enterprise (also called proprietary) funds. Special districts that rely on general revenue such as taxes and intergovernmental revenue to fund their operations use governmental funds to account for their financial activities. They do not report a profit or loss and are not expected to recover their costs primarily through charges to users of the service. In contrast, special districts that operate as enterprise funds show a profit/loss statement and are generally expected to cover most of their costs through user charges. In 2006, special districts had governmental fund revenues of \$642.2 million and enterprise fund operating revenues of \$1.63 billion. This compares to governmental fund revenues of \$601.8 million and enterprise fund operating revenues of \$1.78 billion in 2005. Total governmental revenues increased 6.7 percent, while operating revenues of special district enterprises decreased 8.6 percent over this period.

Figure 1 compares special district revenues to cities and counties. Special districts differ significantly from the other types of local governments in terms of their heavy use of enterprise funds to provide services.

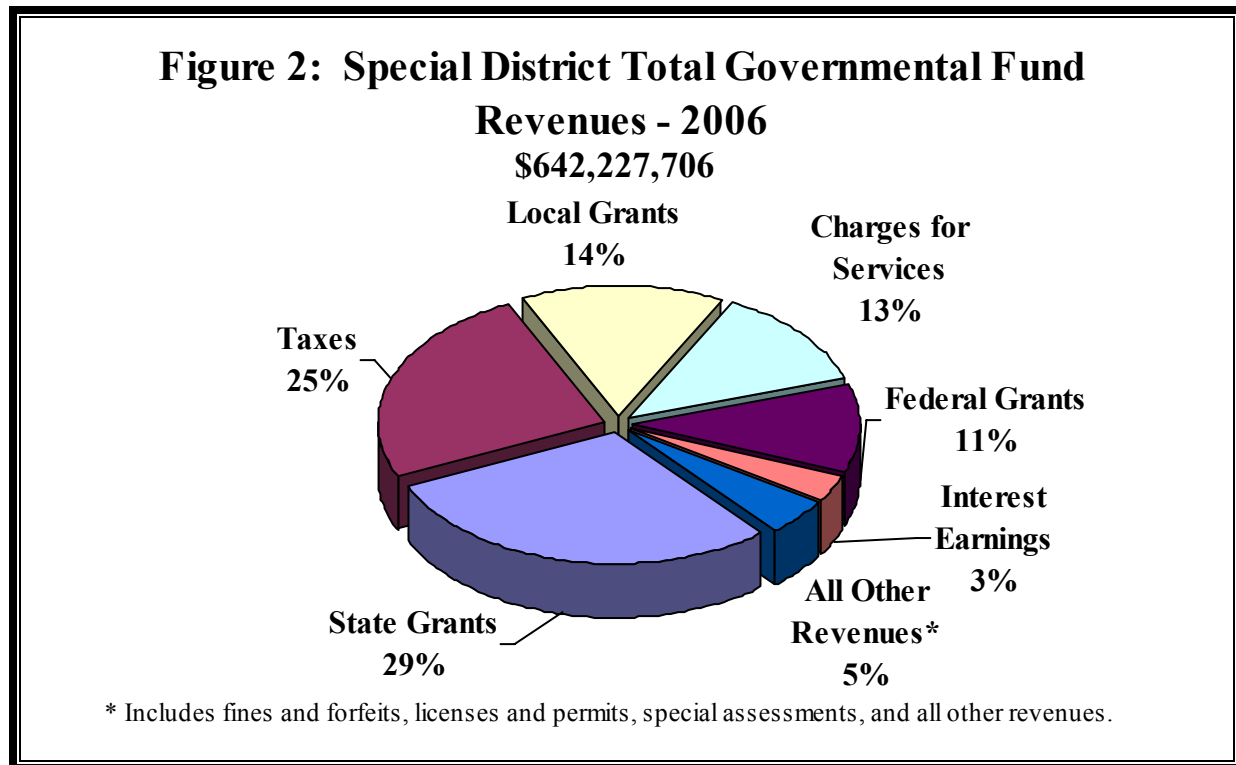


Governmental Funds

Special districts had total governmental fund revenues of \$642.2 million in 2006. This represents an increase of \$40.4 million, or 6.7 percent, over 2005. The primary sources of revenues for special districts in 2006 were state grants (29 percent), taxes (25 percent), local grants (14 percent), and charges for services (13 percent). These percentages are similar to those in 2005.

While the principal sources of revenues for special districts are similar to those of cities and counties, a notable difference is in the level of local grants⁴. While local grants account for 14.2 percent of special district revenues, they account for just 1.7 percent of city revenues and 1.4 percent of county revenues. The greater reliance on local grants reflects the collaborative nature of many districts.

Figure 2 shows the relative shares of special district total governmental revenues by source.

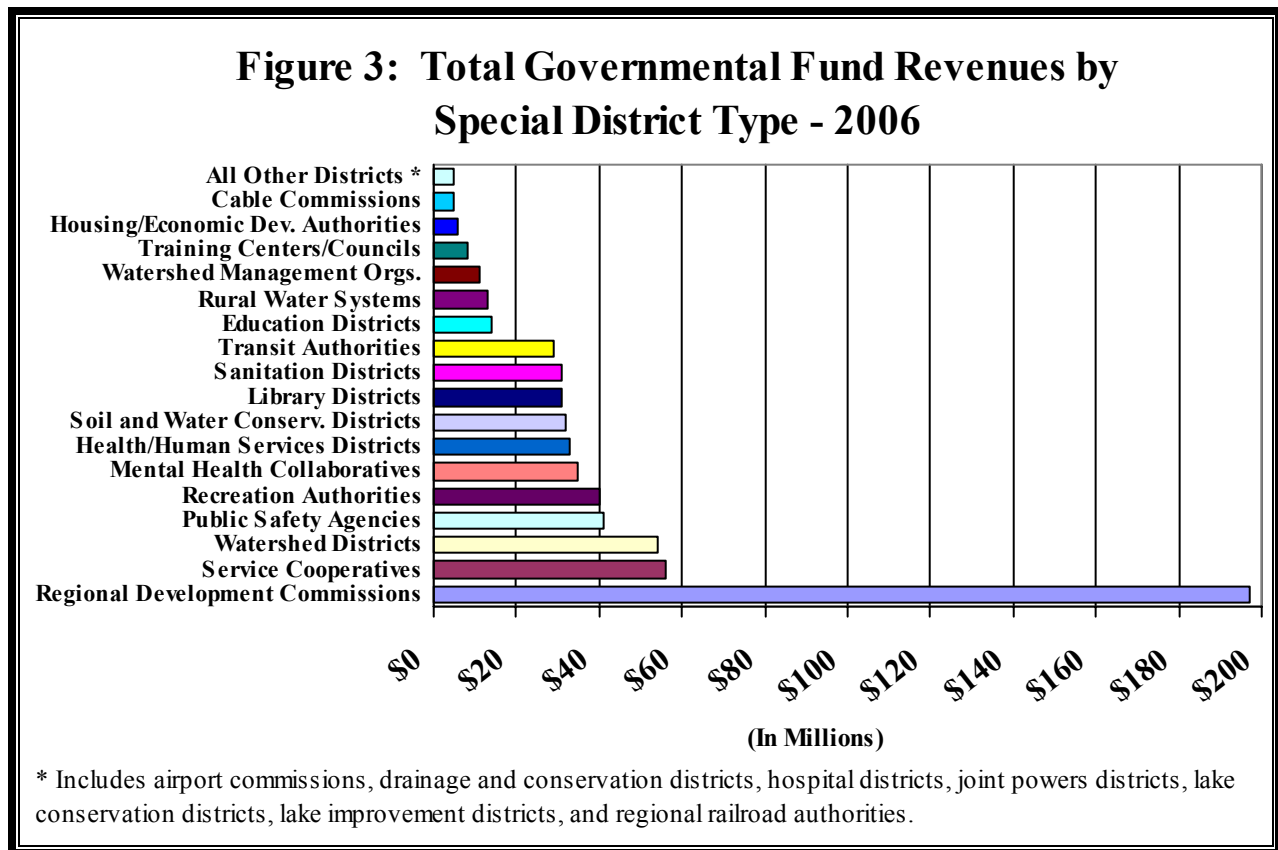


When revenues are broken out by type of district for both 2005 and 2006, regional development agencies stand out in terms of their sheer size. Among regional development and planning agencies, a single agency, the Metropolitan Council, accounted for 90 percent of the revenues in this category of special districts. Overall, the Metropolitan Council's \$178.0 million in total revenues represents 28 percent of all special district governmental fund revenues in 2006. The primary sources of revenues for the Metropolitan Council are taxes and state grants, which account for 82 percent of its 2006 governmental fund revenues.

To put the \$642.2 million of governmental fund revenues of special districts in perspective, the 1,789 townships in Minnesota had total revenues of \$236.8 million in 2006, while counties and cities had total revenues of \$5.13 billion and \$4.48 billion, respectively.

⁴ "Local grants" is the term used to describe the financial contribution of other local entities. It may reflect an ongoing arrangement or a one-time event.

Figure 3 shows total revenues by special district type.



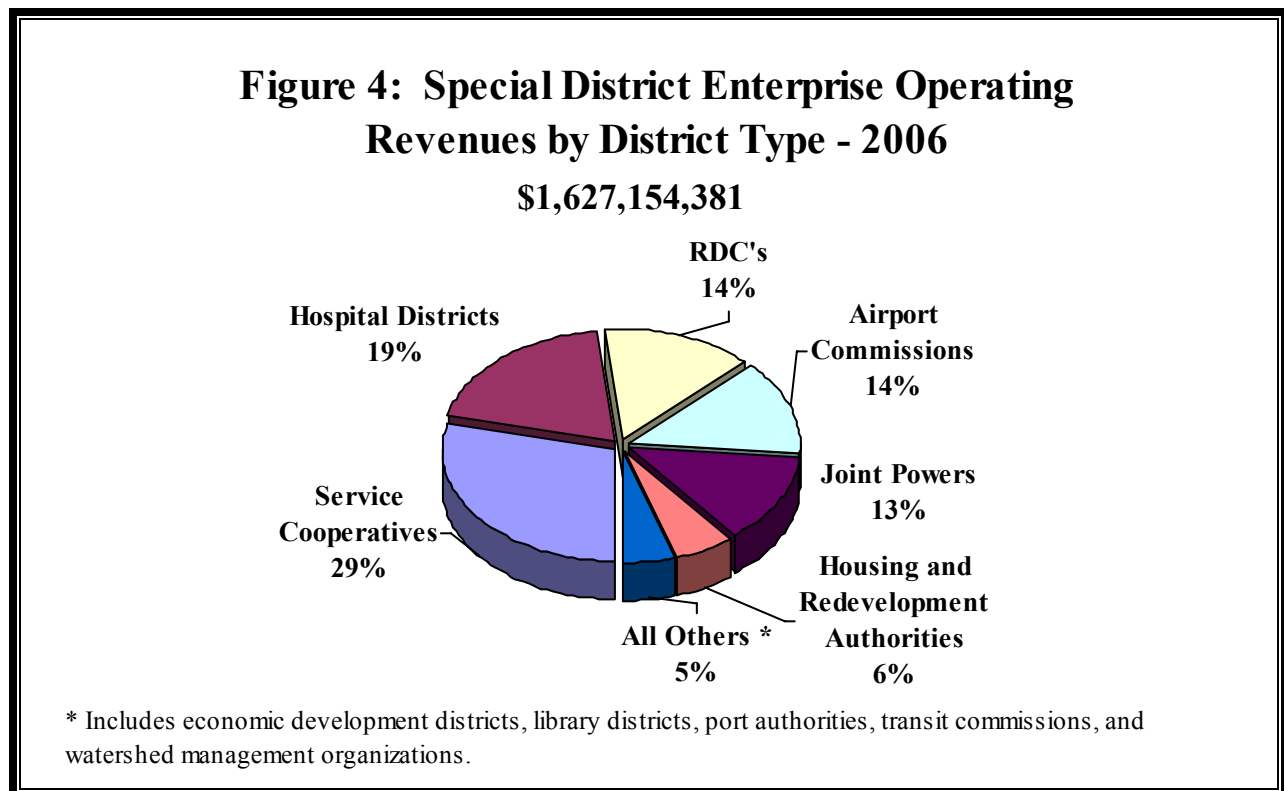
Enterprise Funds

Special district enterprise operations received operating revenues of \$1.63 billion in 2006 compared to \$1.78 billion in 2005⁵. This represents a decrease of 8.6 percent. Almost all operating revenues collected by special district enterprises are generated through user charges for goods and services. Examples of special district enterprises include hospital districts and municipal power agencies. In addition to operating revenues, special districts received non-operating revenues from taxes and intergovernmental revenues totaling \$592.5 million in 2006, as compared to \$476.8 million in 2005.

Among the various types of special districts, those generating the highest level of operating revenues in both 2005 and 2006 were service cooperatives and hospital districts. These two types of special districts accounted for almost half of all operating revenues for special district enterprises each year.

⁵ Total excludes internal service funds that reflect interdepartmental billing.

Figure 4 shows the 2006 operating revenues of special districts by special district type.



Expenditures

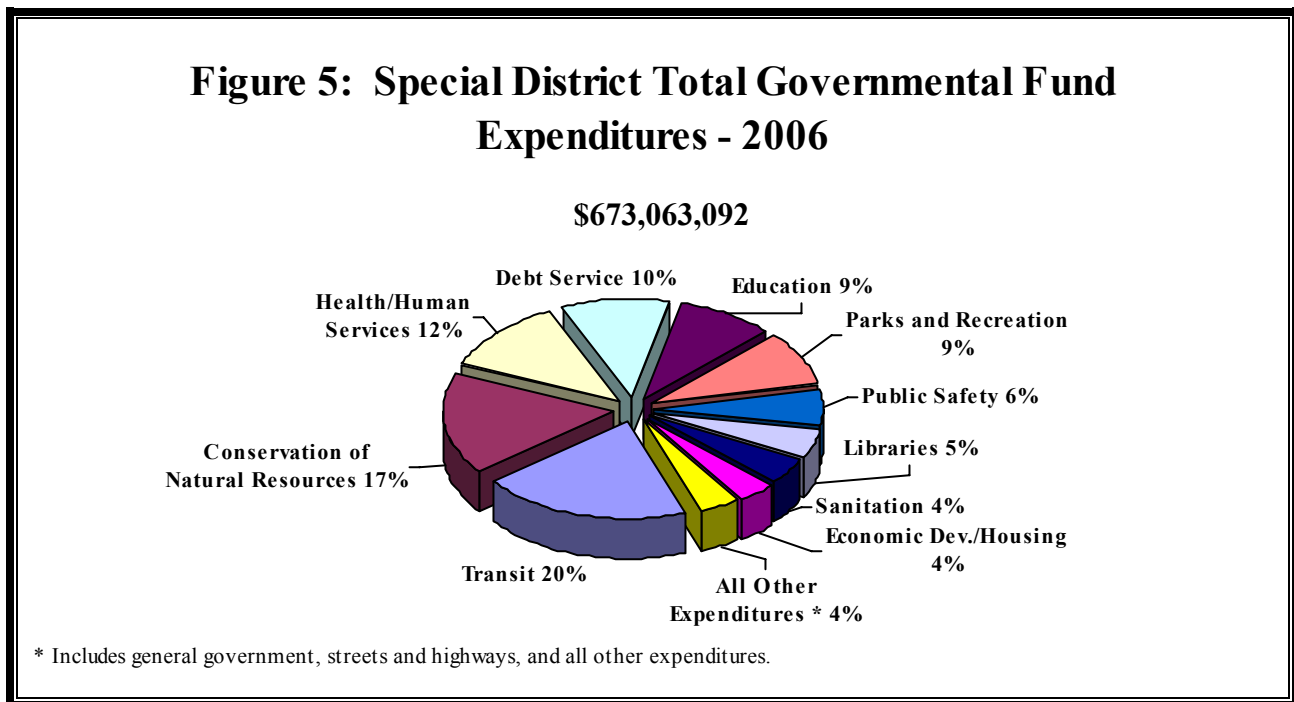
Special districts provide a variety of services to citizens both through governmental and enterprise funds. Districts are often created to address issues that transcend traditional local government boundaries. Common functional responsibilities include watershed management, solid waste management, and regional planning and development.

In 2006, special districts had expenditures of \$673.1 million from governmental funds and \$1.98 billion in operating expenses from enterprise funds. In 2005, special districts expended \$626.7 million from governmental funds and had \$2.04 billion in operating expenses from enterprise funds.

Governmental Funds

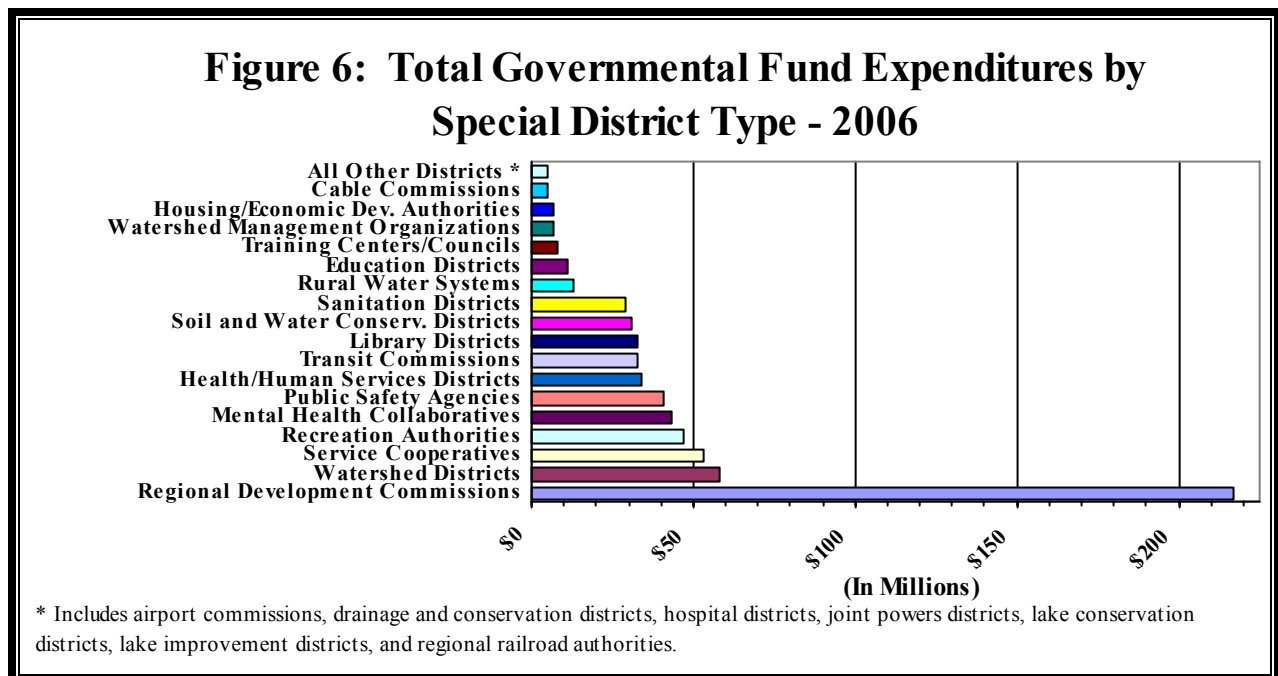
Of the \$673.1 million in governmental fund expenditures in 2006, \$509.5 million were current expenditures, \$95.7 million were capital expenditures, and \$67.9 million were debt service payments. Among the services provided by special districts through governmental funds, those related to transit (20 percent of expenditures), conservation of natural resources (17 percent), and health and human services (12 percent) were the three largest categories in 2006 (as well as 2005).

Figure 5 shows the 2006 share of total expenditures that each category represents. Each category, except debt service, includes both current and capital expenditures.



Like the revenue breakdown, regional development agencies account for the largest block of governmental fund expenditures by special districts in both 2005 and 2006. Regional development agencies accounted for 32.2 percent of all special district expenditures in 2006. This was almost four times as much as any other type. Among regional development agencies, the Metropolitan Council accounted for 91.3 percent of expenditures in 2006.

Figure 6 shows the distribution of governmental fund spending by district type.



Enterprise Funds

Special district enterprises had total operating expenses of \$1.98 billion in 2006 compared to operating expenses of \$2.04 billion in 2005. This represents a year-to-year decrease of 2.7 percent. The operating expenses of special district enterprises were nearly four times greater than the current expenditures (a similar type of expense) of special district governmental funds.

Special districts using enterprise fund accounting provide services and goods to citizens in their service area. Some special districts charge enough to cover their costs, while many others do not. Overall, special district enterprises had operating losses of \$356.1 million in 2006 (operating revenues minus operating expenses), compared to \$259.0 million in 2005. This means that reserves, taxes, intergovernmental revenues, and other non-operating sources of revenues were used to cover the operating losses.

In 2006, there were significantly more enterprises with operating losses than operating incomes, 203 to 133 respectively (18 enterprises broke even.) Table 2 summarizes 2006 operating losses and income by size of operating loss or income.

Table 2: Distribution of Operating Losses and Income Among Special District Enterprises

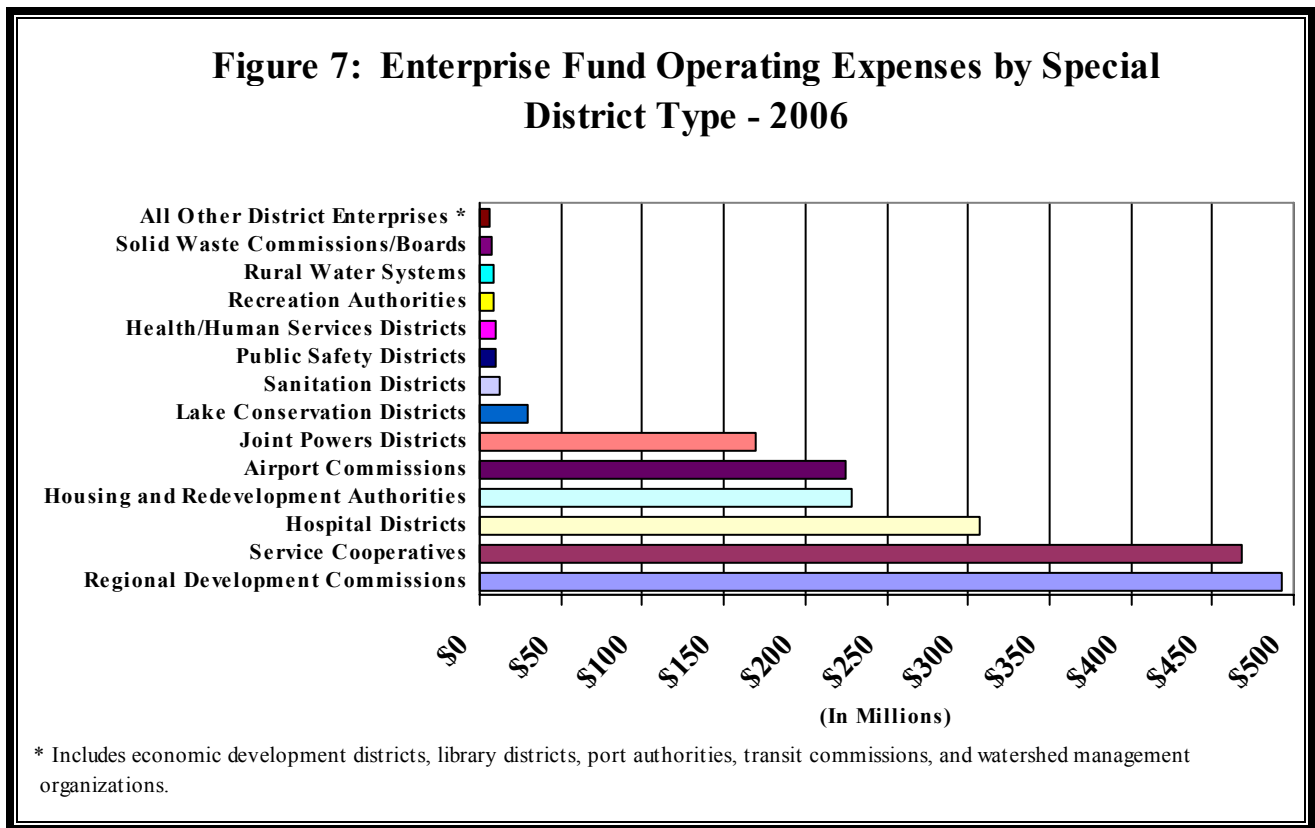
Category of Operating Income/(Loss)	Number of Enterprises	Sum of Operating Income/(Loss)	Average Operating Income/(Loss)
Losses Greater Than \$10 Million	5	(\$398,092,360)	(\$79,618,472)
Losses Between \$10 Million and \$500,000	22	(26,686,749)	(1,213,034)
Losses Between \$100,000 and \$499,000	46	(9,961,805)	(216,561)
Losses Less than \$100,000	130	(4,258,371)	(32,757)
Break Even	18	0	0
Gross Profit between \$0 and \$100,000	81	1,850,237	22,842
Gross Profit Between \$100,001 and \$500,000	31	7,363,663	237,538
Gross Profit Between \$500,001 and \$10 Million	20	36,998,409	1,849,920
Gross Profit Over \$10 Million	1	36,693,194	36,693,194

When special district enterprise fund expenses are examined by district type, two types account for noticeably larger expenses than the others. Regional development agencies and service cooperatives account for 48 percent of all special district operating expenses. While these two types of special districts account for almost half of the spending, they only represent 8 percent of all special districts reporting enterprise funds.

Among service cooperatives, a large percentage of the operating costs are related to pass-through health and risk insurance premiums. Service cooperative members purchase insurance through the cooperatives, which have negotiated with private insurance providers. The operating costs are the premium payments paid to these providers. Among the regional development agencies, the Metropolitan Council accounted for 99 percent of the operating expenditures. The Metropolitan

Council's transit and environmental services enterprises accounted for the majority of the Council's operating expenses (88 percent).

Figure 7 shows the enterprise fund expenses by special district type.

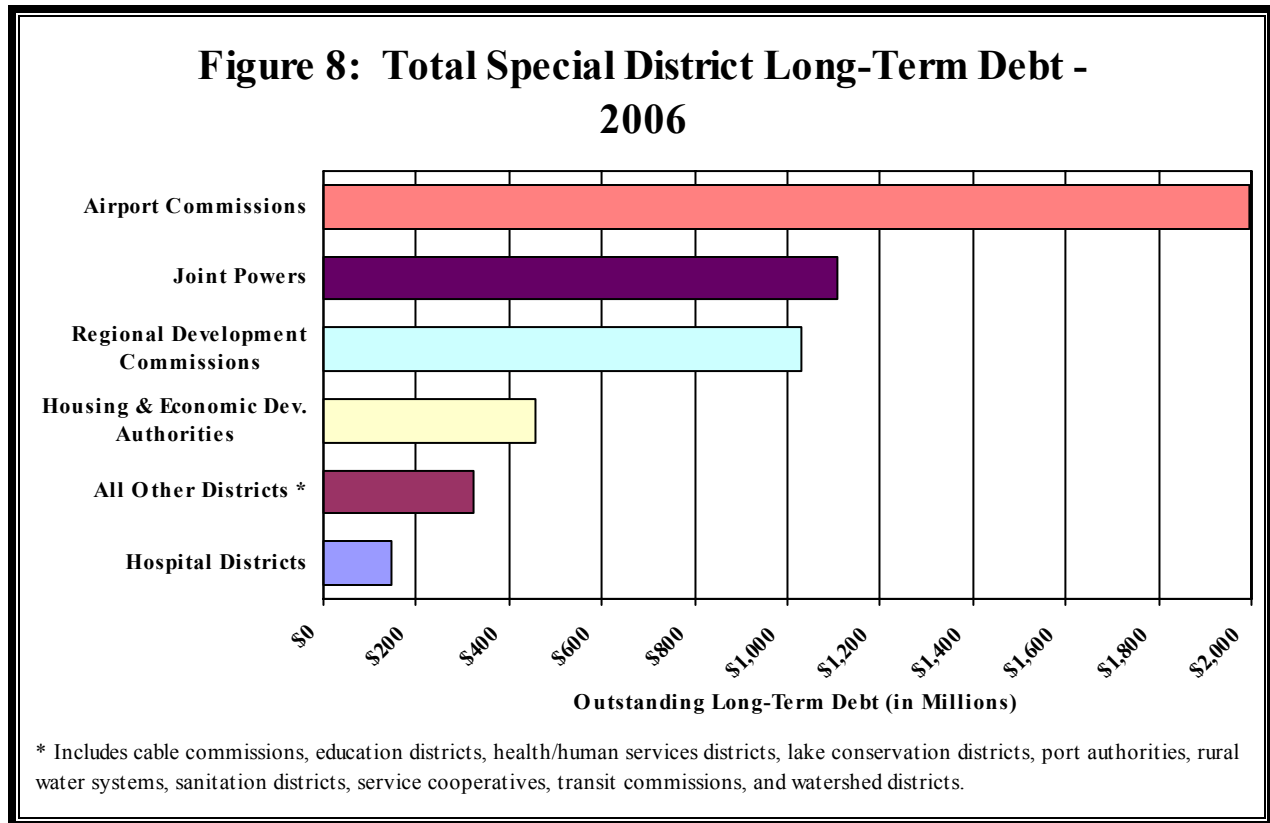


Long-Term Debt

Special districts reported \$5.06 billion in outstanding long-term debt (bonds and other long-term debt) in 2006, compared to \$5.23 billion in 2005. This represents a decrease of 3.5 percent. In 2006, counties had long-term debt of \$2.31 billion, while cities had \$8.68 billion in long-term debt.

Three special districts (the Metropolitan Airports Commission, the Southern Minnesota Municipal Power Agency, and the Metropolitan Council) accounted for 80 percent of the debt in 2006. One agency, the Metropolitan Airports Commission, accounted for \$1.99 billion, or 39 percent, of the total outstanding long-term debt of special districts in 2006.

Figure 8 shows the level of long-term debt by special district type.



APPENDIX 1

LISTING OF SPECIAL DISTRICTS THAT FAILED TO REPORT TO THE OFFICE OF THE STATE AUDITOR

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Appendix 1

Listing of Special Districts That Failed to Report to the Office of the State Auditor – 2005 and 2006

2005

3 Counties for Kids Aitkin Drainage Conservation District Annandale - Maple Lake Wastewater Commission Blue Earth City Housing and Redevelopment Authority Blue Earth River Basin Initiative (BERBI) Buffalo Lake EDA Buffalo Ridge Regional Railroad Authority Cass County/Leech Lake Reservation Childrens Initiative Cedar Lake Improvement District Central Minnesota Soil and Water Conservation District - Cluster 5 Joint Powers Board Chippewa Care Collaborative Chisago County Children's Cabinet Collaborative Clearwater River Watershed District Clearwater Sanitary District Crane Lake Water and Sanitary District Dakota County Family Services Collaborative Delft Sanitary District Duluth Area Family Services Collaborative Elko/New Market Wastewater Treatment Facility and Sewer System Glacial Ridge Hospital District Grant County Youth and Child Council (Collaborative) Grass Lake Watershed District Gun Club Lake Watershed Management Organization Human Services of Faribault and Martin Counties Isanti County Integrated Children's Collaborative Fund Kittson County Children's Collaborative Kittson-Marshall Rural Water System Knife Lake Improvement District	Lac qui Parle Regional Railroad Authority Lake of the Woods Area Tourism Board Le Sueur County Family Services Collaborative Moose Lake-Windemere Area Sanitary Sewer District North Long Lake SSD North Suburban Hospital District Northern Counties Land Use Coordinating Board Northern Minnesota Municipal Power Agency Northern St. Louis County Family Services Collaborative Northwest Minnesota Household Hazardous Waste Management Oakland Sanitation District Pennington County Family Services Collaborative Ramsey County Children's Mental Health Collaborative Robbinsdale Area Redesign Rock-Pipestone Family Services Collaborative Six Cities Watershed Management Organization Snake River Watershed District Stockton-Rollingstone MN City Watershed District Tofte-Schroeder Sanitary Sewer District Tower and Breitung Water and Sewer Commission Traverse County Connections Collaborative Visions for Families and Communities Wannaska Sanitary District Western Minnesota Municipal Power Agency Westonka Healthy Community Collaborative White Earth Reservation HRA Winona County Children's Collaborative Worthington Housing and Redevelopment Authority
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2006

6072 - Valley Crossing Community School Blue Earth River Basin Initiative (BERBI) Cass County/Leech Lake Reservation Children's Initiative Central Minnesota Soil and Water Conservation District - Cluster 5 Joint Powers Board Chisholm Housing and Redevelopment Authority Clearwater River Watershed District Clearwater Sanitary District Crane Lake Water and Sanitary District East Lake Clinic District Grant County Youth and Child Council (Collaborative) Kittson-Marshall Rural Water System Knife Lake Improvement District Lincoln County HRA Marine on St. Croix WMO	North Long Lake SSD Northern Minnesota Municipal Power Agency Northwest Hennepin Family Services Collaborative Region Nine Development Commission St. Louis Park Housing and Redevelopment Authority Tower and Breitung Water and Sewer Commission Traverse County Connections Collaborative Villard Area Lakes Sanitary District Wannaska Sanitary District Waseca Housing and Redevelopment Authority Western Minnesota Municipal Power Agency White Earth Reservation HRA Worthington Housing and Redevelopment Authority
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APPENDIX 2

SPECIAL DISTRICT DESCRIPTIONS

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Appendix 2

Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special service districts.

Area Ambulance Districts Created by special acts of the legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

Area Redevelopment Agencies Agencies that provide redevelopment may be established by a joint powers agreement between two or more municipalities. A joint board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

Hospital Districts Municipal hospital districts, authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

Housing and Redevelopment Authorities (HRA's) Minnesota Statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rentals; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law.

Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

Mental Health/Family Services Collaboratives In order to qualify as a family-services collaborative, a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation which may include additional school districts, counties, and public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

Metropolitan Airports Commission This agency was created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a board of commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

Metropolitan Council An agency that was created by the Minnesota Legislature primarily to coordinate planning and development, and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The council consists of 17 members appointed by the Governor. It may levy property taxes and may issue bonds.

Metropolitan Mosquito Control District This agency was created by the Minnesota Legislature. It provides service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the boards of county commissioners from each of the participating counties, governs the district. The district may certify the amount of property taxes to be levied on its behalf.

Municipal Power Agencies The agencies are established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

Park Districts These districts are authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the board of county commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; local referendum is required if petitioned for or if the county commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The district may fix charges and issue bonds. The district may also determine the amount to be contributed by each participating government.

Regional Development Commissions These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

Regional Public Library Districts These districts were established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

Regional Public Library Systems Regional library systems are formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

Regional Railroad Authorities Regional railroad authorities, to preserve and improve local freight or passenger rail service, may be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. A board of five or more commissioners governs each authority. The number of commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the county board of commissioners ex-officio are not counted as separate special district governments.

Rural Development Financing Authorities These districts are authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, receive state contributions and proceeds from tax increment financing.

Rural Water User Districts Rural water user districts may be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

Sanitary Districts Sanitary districts may be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

Service Cooperatives The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, and support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperatives.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

Soil and Water Conservation Districts Soil and water conservation districts are created by the State Soil and Water Conservation Board on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

Solid Waste Management Districts Solid waste management districts may be established to build and operate solid waste facilities of the State Waste Management Board following petition from governing bodies of at least half the counties that lie wholly or in part within the proposed district. Each participating government appoints two members to the district board of directors. The district may charge fees and issue revenue bonds.

Transit Commissions The Metropolitan Transit Commission was abolished in 1994 and its powers transferred to the Metropolitan Council. The St. Cloud Metropolitan Transit Commission was established by a 1969 law. It consists of members appointed by the governing bodies of the participating municipalities. The commission may issue revenue bonds, impose charges, and levy property taxes.

Watershed Districts General law authorizes the State Board of Soil and Water Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers, appointed by the county boards of commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

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SUMMARY TABLES

Table 3
Summary of Governmental Fund Revenues
for Fiscal Years 2005 and 2006 *

Governmental Funds	2005 Amount	Percent of Total Revenues	2006 Amount	Percent of Total Revenues	2005/06 Percent Change
REVENUES					
Taxes	\$148,170,242	24.6%	\$159,782,022	24.9%	7.8%
Special Assessments	5,939,532	1.0%	6,296,709	1.0%	6.0%
Licenses and Permits	577,185	0.1%	825,444	0.1%	43.0%
Intergovernmental Revenues					
Federal Grants	57,751,276	9.6%	68,884,837	10.7%	19.3%
State Grants	196,752,858	32.7%	188,418,982	29.3%	-4.2%
Local Grants	83,024,825	13.8%	91,484,864	14.2%	10.2%
Total Intergovernmental Revenues	337,528,959	56.1%	348,788,683	54.3%	3.3%
Charges for Services	71,938,426	12.0%	81,177,259	12.6%	12.8%
Fines and Forfeits	495,945	0.1%	694,961	0.1%	40.1%
Interest Earnings	12,444,483	2.1%	21,466,174	3.3%	72.5%
All Other Revenues	24,699,767	4.1%	23,196,454	3.6%	-6.1%
Total Revenues	\$601,794,539	100.0%	\$642,227,706	100.0%	6.7%
OTHER FINANCING SOURCES					
Borrowing	81,780,826		30,476,609		-62.7%
Other Financing Sources	1,580,747		698,155		-55.8%
Transfers					
Enterprise Funds	1,714,698		195,121		-88.6%
Governmental Funds	13,505,935		10,686,660		-20.9%
Total Revenues and Other Sources	\$700,376,745		\$684,284,251		-2.3%

* This report includes special districts with fiscal years that end between July 1, 2006, and June 30, 2007 (FY 2006) as well as those with fiscal years ending between July 1, 2005, and June 30, 2006 (FY 2005). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year other than those listed.

Table 4
Summary of Governmental Fund Expenditures *
for Fiscal Years 2005 and 2006

Governmental Funds	2005 Amount	Percent of Total Expenditures	2006 Amount	Percent of Total Expenditures	2005/06 Percent Change
EXPENDITURES					
General Government					
Current Expenditures	\$12,776,278	2.0%	\$15,701,811	2.3%	22.9%
Capital Outlay	11,546,482	1.8%	5,026,465	0.7%	-56.5%
Public Safety					
Current Expenditures	34,901,294	5.6%	39,107,074	5.8%	12.1%
Capital Outlay	1,567,306	0.3%	538,974	0.1%	-65.6%
Streets and Highways					
Current Expenditures	712,556	0.1%	161,813	0.0%	-77.3%
Capital Outlay	-	0.0%	-	0.0%	N/A
Sanitation					
Current Expenditures	28,902,273	4.6%	28,206,363	4.2%	-2.4%
Capital Outlay	606,226	0.1%	560,432	0.1%	-7.6%
Health					
Current Expenditures	10,572,346	1.7%	14,803,550	2.2%	40.0%
Capital Outlay	20,602	0.0%	-	0.0%	-100.0%
Human Services					
Current Expenditures	77,975,187	12.4%	67,988,987	10.1%	-12.8%
Capital Outlay	26,783	0.0%	35,875	0.0%	33.9%
Education					
Current Expenditures	65,385,848	10.4%	58,692,507	8.7%	-10.2%
Capital Outlay	1,749,861	0.3%	3,233,701	0.5%	84.8%
Libraries					
Current Expenditures	28,651,180	4.6%	30,122,919	4.5%	5.1%
Capital Outlay	1,362,462	0.2%	2,584,726	0.4%	89.7%
Parks and Recreation					
Current Expenditures	49,534,028	7.9%	52,002,723	7.7%	5.0%
Capital Outlay	8,094,229	1.3%	9,647,436	1.4%	19.2%
Housing and Redevelopment					
Current Expenditures	4,847,302	0.8%	3,033,789	0.5%	-37.4%
Capital Outlay	-	0.0%	30,229	0.0%	N/A
Economic Development					
Current Expenditures	27,759,643	4.4%	20,734,928	3.1%	-25.3%
Capital Outlay	1,957,528	0.3%	554,249	0.1%	-71.7%
Conservation of Natural Resources					
Current Expenditures	77,685,264	12.4%	77,681,968	11.5%	0.0%
Capital Outlay	11,572,476	1.8%	33,542,909	5.0%	189.9%
Transit					
Current Expenditures	95,556,686	15.2%	96,320,157	14.3%	0.8%
Capital Outlay	9,458,655	1.5%	39,145,327	5.8%	313.9%
All Other					
Current Expenditures	2,039,392	0.3%	4,957,512	0.7%	143.1%
Capital Outlay	377,785	0.1%	757,004	0.1%	100.4%
Debt Service					
Principal	46,474,428	7.4%	49,514,800	7.4%	6.5%
Interest	14,582,148	2.3%	18,374,864	2.7%	26.0%
<i>Total Current Expenditures</i>	517,299,277	82.5%	509,516,101	75.7%	-1.5%
<i>Total Capital Outlay</i>	48,340,395	7.7%	95,657,327	14.2%	97.9%
<i>Total Debt Service</i>	61,056,576	9.7%	67,889,664	10.1%	11.2%
Total Expenditures	\$626,696,248	100.0%	\$673,063,092	100.0%	7.4%
OTHER FINANCING USES					
Other Financing Uses	753		5,614		645.6%
Transfers					
Enterprise Funds	19,352,170		14,203,730		-26.6%
Governmental Funds	13,505,935		10,686,660		-20.9%
Total Expenditures and Other Uses	\$659,555,106		\$697,959,096		5.8%

* Table 4 differs from what was presented in the 2004 report in two ways. First, it presents two years of data to facilitate comparisons. Second, the transportation category is replaced by the transit and streets and highways categories.

Table 5
Enterprise Fund Operations
for Fiscal Years 2005 and 2006

Name of District	2005	2006	2005/06 Percent Change
Statement of Operations			
Operating			
Revenues	\$1,779,346,717	\$1,627,154,381	-8.6%
Expenses	2,038,360,966	1,983,248,163	-2.7%
Income	(259,014,249)	(356,093,782)	-37.5%
Nonoperating			
Revenues	476,776,813	592,517,011	24.3%
Expenses	183,486,387	196,840,918	7.3%
Net Income	\$34,276,177	\$39,582,311	15.5%
Additional Information			
Taxes	\$4,225,480	\$5,420,119	28.3%
Federal Grants	277,161,028	292,626,126	5.6%
State Grants	142,961,582	149,907,764	4.9%
Local Grants	27,921,200	25,187,927	-9.8%
Transfers to(From) Other Funds	(17,252,102)	(13,564,341)	21.4%
Capital Outlay	247,013,164	381,309,028	54.4%
Borrowing	446,294,559	303,429,249	-32.0%
Debt Service			
Interest	126,762,488	180,992,366	42.8%
Principal	486,101,489	223,849,654	-54.0%

Table 6
Summary of Special Districts Indebtedness
for Fiscal Years 2005 and 2006

Type of Debt	2005	2006	2005/06 Percent Change
General Obligation Bonds	\$612,715,673	\$585,230,678	-4.5%
Special Assessment Bonds	9,577,614	5,183,175	-45.9%
General Obligation Revenue Bonds	376,885,000	369,731,500	-1.9%
Revenue Bonds	3,438,780,187	3,217,184,544	-6.4%
All Other Bonds	<u>1,835,000</u>	<u>1,400,000</u>	-23.7%
Total Bonded Indebtedness	\$4,439,793,474	\$4,178,729,897	-5.9%
Refunding Bonds	1,023,197,413	1,032,516,511	0.9%
Other Long-Term Debt	794,108,542	884,069,284	11.3%
Short-Term Debt	158,728,487	13,306,883	-91.6%

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2006 CLASSIFICATION TABLES

REVENUES, EXPENDITURES, AND DEBT GOVERNMENTAL AND ENTERPRISE FUNDS

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Airport Commissions																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	362,026	11,476	62,104	435,606	9,891	---	18	280	445,795	---	---	---	---	445,795
Eveleth-Virginia Airport Commission	---	---	---	35,661	(1,724)	15,000	48,937	21,229	---	8,164	839	79,169	---	---	---	---	79,169
District Type Total																	
	---	---	---	397,687	9,752	77,104	484,543	31,120	---	8,182	1,119	524,964	---	---	---	---	524,964
Cable Commissions																	
Central St. Croix Valley Joint Cable Communications Commission	211,128	---	---	---	159	---	159	134,135	---	8,800	43,073	397,295	---	---	---	---	397,295
Lake Minnetonka Communications Commission	352,368	---	---	---	---	---	---	112,809	---	10,505	---	475,682	---	---	---	---	475,682
Northern Dakota County Cable Communications Commission	737,618	---	---	---	---	---	---	---	---	21,410	1,565	760,593	---	---	---	---	760,593
Quad Cities Cable Communications Commission	727,840	---	---	---	---	45,734	45,734	---	---	28,242	366,086	1,167,902	---	---	---	---	1,167,902
Ramsey/Washington Counties Suburban Cable Communication Commission	1,205,591	---	---	---	---	---	---	---	---	195,124	877,774	2,278,489	---	---	---	---	2,278,489
District Type Total																	
	3,234,545	---	---	---	159	45,734	45,893	246,944	---	264,081	1,288,498	5,079,961	---	---	---	---	5,079,961
Drainage and Conservancy District																	
Aitkin Drainage Conservation District	---	---	---	---	---	---	---	---	---	769	---	769	---	---	---	---	769
District Type Total																	
	---	---	---	---	---	---	---	---	---	769	---	769	---	---	---	---	769
Education Districts																	
East Metro Integration District 6067	---	---	---	157,241	5,508,373	---	5,665,614	6,858,926	---	---	190,768	12,715,308	---	---	---	---	12,715,308
Southern Minnesota Special Services Co-op District No. 870	---	---	---	646,339	6,785	63,854	716,978	---	---	---	---	716,978	---	---	---	---	716,978
Wasioja Education Technology Cooperative	---	---	---	---	399,809	---	399,809	325,996	---	10,501	---	736,306	---	---	---	---	736,306
District Type Total																	
	---	---	---	803,580	5,914,967	63,854	6,782,401	7,184,922	---	10,501	190,768	14,168,592	---	---	---	---	14,168,592
Health/Human Services Districts																	
Brown-Nicollet Community Health Services	---	---	195,772	375,009	507,744	---	882,753	71,931	---	10,298	50,970	1,211,724	---	---	---	---	1,211,724

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Carlton, Cook, Lake, and St. Louis County Community Health Board	---	---	---	1,636,077	1,511,877	---	3,147,954	321,466	---	---	---	3,469,420	---	---	---	---	3,469,420
Human Services of Faribault and Martin Counties	---	---	41,633	1,241,965	4,857,585	3,042,775	9,142,325	549,032	---	33,101	603,986	10,370,077	---	---	---	---	10,370,077
Kanabec/Pine Community Health Services	---	---	---	459,134	239,826	---	698,960	---	---	---	---	698,960	---	---	---	---	698,960
Lincoln, Lyon, & Murray Human Services Board	---	---	---	782,831	4,195,491	4,031,907	9,010,229	428,212	---	117,915	192,099	9,748,455	---	---	---	---	9,748,455
Meeker-McLeod-Sibley Community Health Services	---	---	---	873,418	844,570	---	1,717,988	---	---	---	3,563	1,721,551	---	---	---	---	1,721,551
Mid-State Community Health Services	---	---	---	337,742	410,714	---	748,456	54,120	---	---	---	802,576	---	---	---	---	802,576
North Country Community Health Service	---	---	---	605,645	572,569	11,646	1,189,860	---	---	---	1,123	1,190,983	---	---	---	---	1,190,983
Southwestern MN Adult Mental Health Consortium	---	---	---	1,016,340	2,206,988	---	3,223,328	---	---	---	232,542	3,455,870	---	---	---	---	3,455,870
District Type Total	---	---	237,405	7,328,161	15,347,364	7,086,328	29,761,853	1,424,761	---	161,314	1,084,283	32,669,616	---	---	---	---	32,669,616
Hospital Districts																	
North Suburban Hospital District	1,269,679	---	---	---	81,351	---	81,351	---	---	56,066	9,489	1,416,585	---	---	---	---	1,416,585
Roseau Area Hospital District	---	---	---	---	---	---	---	---	---	37,586	7	37,593	---	---	---	---	37,593
District Type Total	1,269,679	---	---	---	81,351	---	81,351	---	---	93,652	9,496	1,454,178	---	---	---	---	1,454,178
Housing & Economic Development Authorities																	
Becker County Economic Development Authority	159,944	---	---	---	17,534	---	17,534	---	---	16,624	33,145	227,247	---	---	---	---	227,247
Beltrami County HRA	---	---	---	---	---	---	---	1,893,903	---	14,199	258,953	2,167,055	---	---	---	---	2,167,055
Buffalo Lake EDA	---	---	---	---	---	---	---	30,390	---	10,960	48,995	90,345	---	---	15,000	---	105,345
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	97,099	---	14,576	6,374	118,049	---	---	---	---	123,663
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	246,159	246,159	---	---	1,364	3,646	251,169	---	---	---	---	251,169
Kandiyohi County City of Willmar Economic Development Comm.	418,840	---	---	---	40,514	---	40,514	12,518	---	1,854	9,431	483,157	---	---	---	---	483,157
South St. Paul Housing and Redevelopment Authority	197,257	---	---	1,041,701	413,786	---	1,455,487	23,030	---	64,403	395,489	2,135,666	---	402,515	---	556,984	3,095,165

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Virginia Housing and Redevelopment Authority	42,235	---	---	143,643	---	---	143,643	---	---	1,790	---	187,668	---	140,800	---	---	328,468
Wadena Housing and Redevelopment Authority	18,006	---	---	---	---	---	---	---	---	33,928	39,149	91,083	---	---	---	50,000	141,083
District Type Total	836,282	---	---	1,185,344	471,834	246,159	1,903,337	2,056,940	---	159,698	795,182	5,751,439	---	548,929	15,000	606,984	6,922,352
Joint Powers Districts																	
Northern Counties Land Use Coordinating Board	---	---	---	---	---	23,750	23,750	---	---	---	---	23,750	---	---	---	---	23,750
District Type Total	---	---	---	---	---	23,750	23,750	---	---	---	---	23,750	---	---	---	---	23,750
Lake Conservation Districts																	
Lake Minnetonka Conservation District	---	---	114,813	---	---	314,164	314,164	---	34,613	22,217	30,523	516,330	---	---	---	---	516,330
White Bear Lake Conservation District	---	---	18,166	---	---	28,547	28,547	350	---	2,164	74	49,301	---	---	---	---	49,301
District Type Total	---	---	132,979	---	---	342,711	342,711	350	34,613	24,381	30,597	565,631	---	---	---	---	565,631
Lake Improvement Districts																	
Briar Lake Improvement District	---	---	---	---	---	---	---	---	---	1,210	---	1,210	---	---	---	---	1,210
Cedar Lake Improvement District	---	4,811	---	---	---	---	---	---	---	52	---	4,863	---	---	---	---	4,863
Crookneck Lake Improvement District	---	---	---	---	---	---	---	---	---	19	21,113	21,132	---	---	---	---	21,132
Lake Charlotte Improvement District	---	508	---	---	---	---	---	---	---	---	---	508	---	---	---	---	508
Lake Pulaski Improvement District	16,593	---	---	---	---	---	---	---	---	---	---	16,593	---	---	---	---	16,593
Little McDonald - Paul - Kerbs Lake Improvement District	20,321	---	---	---	---	---	---	---	---	3,961	---	24,282	---	---	---	---	24,282
Long Lake Improvement District	---	---	---	---	---	---	---	---	---	---	1,000	1,000	---	---	---	---	1,000
Maple Lake Improvement District	26,557	---	---	---	---	---	---	---	---	198	---	26,755	---	---	---	---	26,755
Otter Tail County Pine Lakes Improvement District	8,275	---	---	---	---	---	---	---	---	28	---	8,303	---	---	---	---	8,303
Pelican Group of Lakes Improvement District	99,348	---	---	---	---	---	---	---	---	3,618	---	102,966	---	---	---	---	102,966

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services and Fines	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds							Governmental Funds			
Sullivan Lake Improvement District	---	22,478	---	---	---	---	---	---	---	---	15,674	38,152	---	---	---	---	---	38,152
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	---	---	2,529	17,775	20,304	---	---	---	---	---	20,304
District Type Total																		
171,094	27,797	---	---	---	---	---	---	---	11,615	55,562	266,068	---	---	---	---	---	---	266,068
Library Districts																		
Arrowhead Library System	---	---	---	61,370	1,024,688	1,040,733	2,126,791	537,016	---	---	---	2,663,807	---	---	---	---	---	2,663,807
East Central Regional Library District	---	---	---	19,893	329,816	1,702,658	2,052,367	259,052	---	---	---	2,311,419	---	---	---	---	---	2,311,419
Great River Regional Library District	---	---	---	3,000	919,362	5,686,677	6,609,039	805,030	---	---	---	7,414,069	---	---	---	---	---	7,414,069
Kitchigami Regional Library	---	---	---	29,000	434,722	1,467,752	1,931,474	189,217	---	---	---	2,120,691	---	---	---	---	---	2,120,691
Lake Agassiz Regional Library	---	---	---	15,000	569,392	2,343,279	2,927,671	218,856	---	---	---	3,146,527	---	---	---	---	---	3,146,527
Metropolitan Library Service Agency	---	---	---	44,942	2,940,732	---	2,985,674	333,686	---	---	---	3,319,360	---	---	---	---	---	3,319,360
Northwest Regional Library	---	---	---	14,490	341,797	559,137	915,424	19,293	---	---	---	934,717	---	---	---	---	---	934,717
Pioneer Land Library System	---	---	---	166,020	424,607	2,993,719	3,584,346	275,142	---	---	---	3,859,488	---	---	---	---	---	3,859,488
Plum Creek Library System	---	---	---	47,374	340,695	145,224	533,293	106,453	---	---	---	639,746	---	---	---	---	---	639,746
Southeastern Libraries Cooperating	---	---	---	39,301	1,184,558	731,108	1,954,967	159,688	---	---	---	2,114,655	---	---	---	---	---	2,114,655
Traverse des Sioux Library System	---	---	---	17,000	654,941	341,917	1,013,858	49,394	---	---	---	1,063,252	---	---	---	---	---	1,063,252
Viking Library System	---	---	---	81,657	285,560	549,860	917,077	33,100	---	---	---	950,177	---	---	---	---	---	950,177
Waseca-LeSueur Library System	---	---	---	---	---	753,206	753,206	---	26,602	133,838	913,646	---	---	---	---	---	---	913,646
District Type Total																		
---	---	---	---	539,047	9,450,870	18,315,270	28,305,187	2,985,927	26,602	133,838	31,451,554	---	---	---	---	---	---	31,451,554
Mental Health/Family Services Collaboratives																		
3 Counties for Kids	---	---	---	---	76,757	10,000	86,757	---	9,627	12,643	109,027	---	905	---	---	---	---	109,932
Aitkin County Family Services Collaborative	---	---	---	---	108,949	---	108,949	---	4,732	1,600	115,281	---	---	---	---	---	---	115,281

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services and Fines	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total						Enterprise Funds	Governmental Funds		
Anoka County Children & Family Council Collaborative	---	---	---	---	572,496	---	572,496	---	---	156,936	---	729,432	---	---	---	729,432
Becker County Children's Initiative	---	---	---	---	428,181	---	428,181	---	---	---	---	428,181	---	---	---	428,181
Beltrami Area Service Collaborative	---	---	---	113,068	502,205	235,665	850,938	---	24,253	75,950	951,141	---	---	---	---	951,141
Benton Children's Mental Health Collaborative	---	---	---	---	112,479	---	112,479	15,861	10,732	40,456	179,528	---	---	---	---	179,528
Big Stone County Family Services Collaborative	---	---	---	---	81,821	---	81,821	---	7,701	5,256	94,778	---	---	---	---	94,778
Carlton County Children and Family Services Collaborative	---	---	---	---	841,440	---	841,440	224,265	---	3,262	1,068,967	---	---	---	---	1,068,967
Chippewa Care Collaborative	---	---	---	---	160,665	---	2,100	162,765	20,296	---	183,061	---	---	---	---	183,061
Chisago County Children's Cabinet Collaborative	---	---	---	---	207,756	---	207,756	30,250	11,209	---	249,215	---	---	---	---	249,215
Clay County Joint Powers Collaborative	---	---	---	---	277,722	---	277,722	---	170,215	7,506	455,443	---	---	---	---	455,443
Cottonwood County Family Services Collaborative	---	---	---	86,253	---	23,739	109,992	---	4,695	16,580	131,267	---	---	---	---	131,267
Crow Wing County Family Services Collaborative	---	---	---	---	412,907	196,431	609,338	---	88,842	17,828	716,008	---	---	---	---	716,008
Dakota County Family Services Collaborative	---	---	---	627,709	---	---	627,709	---	---	---	627,709	---	---	---	---	627,709
Dodge County Family Services Collaborative	---	---	---	---	92,542	11,440	103,982	---	---	1,376	105,358	---	---	---	---	105,358
Douglas County Children's Mental Health Collaborative	---	---	---	---	147,421	---	147,421	---	7,765	---	155,186	---	---	---	---	155,186
Duluth Area Family Services Collaborative	---	---	---	---	725,663	---	725,663	---	---	---	725,663	---	---	---	---	725,663
Edina Family Services Collaborative	---	---	---	---	506,225	---	506,225	---	---	---	506,225	---	---	---	---	506,225
Families First-Children's and Family Collaborative	---	---	---	---	98,626	---	98,626	---	9,431	1,216	109,273	---	---	---	---	109,273
Family Services Collaborative of Faribault and Martin County	---	---	---	---	177,297	---	177,297	187,946	25,912	325	391,480	---	---	---	---	391,480
Fillmore County Family Services Collaborative	---	---	---	---	84,641	104	84,745	---	8,745	1,714	95,204	---	---	---	---	95,204
Freeborn County Family Services Collaborative	---	---	---	---	142,715	---	142,715	---	9,507	3,600	155,822	---	---	---	---	155,822
Goodhue County Family Services Collaborative	---	---	---	---	310,170	---	310,170	---	24,669	21,083	355,922	---	---	---	---	355,922

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Charges for Services			Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Governmental Funds		
				Federal Grants	State Grants	Local Grants							Enterprise Funds		Governmental Funds
Hennepin County Children's Mental Health Collaborative	---	---	---	---	2,336,463	---	---	---	---	---	2,336,463	---	---	---	2,336,463
Hennepin South Services Collaborative	---	---	---	---	---	1,003,896	---	---	---	---	1,003,896	---	---	---	1,003,896
Houston County Family Services Collaborative	---	---	---	---	---	90,833	---	---	14,570	---	105,403	---	---	---	105,403
Hubbard County Family Services Collaborative	---	---	---	---	---	179,834	---	---	4,579	---	184,413	---	---	---	184,413
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	---	129,291	---	---	12,352	30,132	171,775	---	---	---	171,775
Itasca County Family Services Collaborative	---	---	---	---	---	153,255	---	---	20,747	34,047	208,049	---	---	---	208,049
Jackson County Family Services Network Collaborative	---	---	---	---	---	93,637	49,950	143,587	---	70,406	213,993	---	---	---	213,993
Kanabec County Family Services Collaborative	---	---	---	---	---	62,864	---	---	---	1,195	64,059	---	---	---	64,059
Kritson County Children's Collaborative	---	---	---	---	---	2,139	---	2,139	---	890	3,029	---	---	---	3,029
Koochiching Family Collaborative	---	---	---	---	---	44,127	---	44,127	21,110	16,515	82,838	---	---	---	82,838
Lake of the Woods County Children & Families Collaborative	---	---	---	---	---	39,987	6,000	45,987	---	1,043	800	47,830	---	---	47,830
Le Sueur County Family Services Collaborative	---	---	---	---	---	387,463	---	387,463	7,716	---	395,179	---	---	---	395,179
Lyon-Murray Counties Family Services Collaborative	---	---	---	---	---	136,355	---	136,355	---	---	136,355	---	---	---	136,355
Mahnomen County Interagency Collaborative	---	---	---	---	---	223,523	---	223,523	---	9,547	3,238	236,308	---	---	236,308
Marshall County Family Services Collaborative	---	---	---	---	---	152,461	---	152,461	---	876	104,813	258,150	---	---	258,150
McLeod Family Connection Collaborative	---	---	---	---	---	93,946	---	93,946	25,430	27,397	146,773	---	---	---	146,773
Mille Laes County Family Ties	---	---	---	---	---	4,164	---	4,164	---	4,724	8,888	---	---	---	8,888
Minneapolis Redesign	---	---	---	---	---	1,055,623	---	1,055,623	---	---	1,055,623	---	---	---	1,055,623
Minneapolis Youth Coordinating Board	---	---	---	471,286	363,610	2,406,601	---	3,241,497	---	55,473	102,007	3,398,977	---	---	3,398,977
Minnetonka Family Collaborative	---	---	---	---	---	392,402	---	392,402	---	1,043	392,402	---	---	---	392,402
Morrison County Interagency Coordinating Council	---	---	---	---	---	244,905	---	244,905	---	32,724	74,776	352,405	---	---	352,405

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Mower County Family Connections	---	---	---	---	379,092	15,000	394,092	---	---	8,513	---	402,605	---	---	---	---	402,605
Nicollet County Family Services Collaborative	---	---	---	---	121,784	---	121,784	---	---	18,361	25,190	165,335	---	---	---	---	165,335
Nobles Co. Family Connections Collaborative	---	---	---	---	141,831	---	141,831	---	---	---	---	141,831	---	---	---	---	141,831
Norman County Children's Collaborative	---	---	---	---	113,993	---	113,993	---	---	1,700	22,391	138,084	---	---	---	---	138,084
North Shore Collaborative	---	---	---	---	144,669	52,589	197,258	19,629	---	18,607	27,943	263,437	---	---	---	---	263,437
Northern St. Louis County Family Services Collaborative	---	---	---	---	725,663	---	725,663	---	---	---	---	725,663	---	---	---	---	725,663
Olmsted County Children's Mental Health Collaborative	---	---	---	---	417,877	---	417,877	---	---	11,905	23,975	453,757	---	---	---	---	453,757
Olmsted County FACES	---	---	---	---	---	38,827	38,827	---	---	---	5	38,832	---	---	---	---	38,832
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	---	175,413	175,413	---	---	---	---	175,413	---	---	---	---	175,413
Other Tail County Family Services Collaborative	---	---	---	---	233,779	---	233,779	---	---	8,540	96,793	339,112	---	---	---	---	339,112
Pact IV Families Collaborative	---	---	---	1,070,684	1,671,422	---	2,742,106	577,020	---	476,986	129,913	3,926,025	---	---	---	---	3,926,025
Pennington County Family Services Collaborative	---	---	---	---	55,750	---	55,750	---	---	---	---	55,750	---	---	---	---	55,750
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	233,048	---	233,048	---	---	6,524	73,390	312,962	---	---	---	---	312,962
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	346,862	---	346,862	16,372	---	77,870	50,969	492,073	---	---	---	---	492,073
Pope County Family Services Collaborative	---	---	---	---	46,339	---	46,339	---	---	---	---	46,339	---	---	---	---	46,339
Ramsey County Children's Mental Health Collaborative	---	---	---	---	1,718,871	---	1,718,871	---	---	20,923	14,400	1,754,194	---	---	---	---	1,754,194
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	78,601	---	78,601	5,787	---	1,765	---	86,153	---	---	---	---	86,153
Redwood County Collaborative Family Services Collaborative	---	---	---	32,143	195,456	---	227,599	5,346	---	9,637	16,941	259,523	---	---	---	---	259,523
Rice County Family Services Collaborative	---	---	---	---	197,238	---	197,238	---	---	30,800	4,884	232,922	---	---	---	---	232,922
Robbinsdale Area Redesign	---	---	---	---	600,486	55,046	655,532	---	---	17,649	53,676	726,857	---	---	---	---	726,857
Rock-Pipestone Family Services Collaborative	---	---	---	---	101,579	---	101,579	90	---	9,353	10,156	121,178	---	---	---	---	121,178

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Scott Family Net Collaborative	---	---	---	---	194,011	457,06	239,717	---	---	---	---	239,717	---	---	---	---	239,717
Sibley County Children's Collaborative	---	---	---	---	---	72,440	---	72,440	---	---	2,671	3,500	78,611	---	---	---	78,611
South Central Children's Project	---	---	---	---	---	355,630	63,000	418,630	---	---	---	146,986	565,616	---	---	---	565,616
St. Anthony/New Brighton Family Services Collaborative	---	---	---	---	---	83,813	---	83,813	---	---	---	---	83,813	---	---	---	83,813
St. Paul Children's Collaborative	---	---	---	---	---	323,950	100,000	423,950	---	---	98,162	97,898	620,010	---	---	---	620,010
Stearns County Family Services Collaborative	---	---	---	---	---	141,106	---	141,106	25,691	---	24,691	---	191,488	---	---	---	191,488
Steele County Childrens Mental Health Collaborative	---	---	---	---	---	147,243	---	147,243	---	---	---	---	147,243	---	---	---	147,243
Stevens County Family Services Collaborative	---	---	---	---	18,983	---	---	18,983	---	---	556	30,321	49,860	---	---	---	49,860
Suburban Ramsey Family Collaborative	---	---	---	---	10,000	---	472,393	482,393	---	---	24,798	145,000	652,191	---	---	---	652,191
Todd County Collaborative for Children & Families	---	---	---	---	---	133,793	---	133,793	---	---	---	---	133,793	---	---	---	133,793
Visions for Families and Communities	---	---	---	---	---	---	---	---	---	---	---	74,010	74,010	---	---	---	74,010
Wabasha County Family Services Collaborative	---	---	---	---	---	152,389	---	152,389	---	---	---	30,355	182,744	---	---	---	182,744
Wadena County Family Services Collaborative	---	---	---	---	---	78,488	---	78,488	---	---	4,367	19,653	102,508	---	---	---	102,508
Waseca County Collaborative for Families	---	---	---	---	---	112,953	---	112,953	---	---	8,261	57,657	178,871	---	---	---	178,871
Washington County Family Services Collaborative	---	---	---	---	---	244,010	---	244,010	---	---	33,843	---	277,853	---	---	---	277,853
Wayzata Communities in Collaboration Council	---	---	---	---	---	293,351	---	293,351	---	---	2,722	268,428	564,501	---	---	---	564,501
Westonka Healthy Community Collaborative	---	---	---	---	---	144,763	---	144,763	---	---	10,712	727	156,202	---	---	---	156,202
Winona County Children's Collaborative	---	---	---	---	---	290,072	93,646	383,718	---	---	19,697	---	403,415	---	---	---	403,415
Wright County Family Services Collaborative	---	---	---	---	---	403,605	---	403,605	---	---	24,537	---	428,142	---	---	---	428,142
District Type Total	---	---	---	---	2,590,791	23,794,748	4,053,650	30,439,189	1,162,513	---	1,769,964	2,058,946	35,430,612	---	905	---	35,431,517

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Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Public Safety Authorities																	
Arrowhead Regional Corrections	---	---	---	136,653	6,399,656	11,839,528	18,375,837	964,555	---	61,045	375,860	19,777,297	---	---	---	---	19,777,297
Centennial Fire District	---	---	---	---	---	---	---	699,892	---	10,246	22,015	732,153	---	---	---	91,000	823,153
Centennial Lakes Police Department	---	---	---	---	6,713	973	7,686	1,833,094	17,711	9,801	29,326	1,897,618	---	4,425	---	---	1,902,043
Central Minnesota Community Corrections	---	---	---	11,255	1,568,703	716,018	2,295,976	1,294,945	---	---	56,296	3,647,217	---	---	---	---	3,647,217
Central Minnesota Emergency Medical Services Board	---	---	---	20,571	147,304	---	167,875	53,444	---	---	---	221,319	---	---	---	---	221,319
Central Minnesota Major Crime Investigation Unit	---	---	---	238,714	---	33,332	272,046	---	33,479	2,337	1,880	309,742	---	---	---	---	309,742
Excelsior Fire District	---	---	---	---	---	---	---	1,279,517	---	17,642	117,159	1,414,318	---	---	---	717,369	2,131,687
Floodwood Area Emergency Medical Service District	---	---	---	---	6,163	1,828	7,991	54,440	---	35	1,184	63,650	---	---	1,400	---	65,050
Lakes Area Police District	---	---	---	5,000	55,577	82,000	142,577	866,276	54,710	366	147,807	1,211,736	---	---	---	30,701	1,242,437
Lower St. Croix Valley Fire Protection District	---	---	---	---	---	436,596	436,596	115,216	5,940	19,044	881	577,677	---	---	---	17,559	595,236
Metropolitan Emergency Services Board	---	---	---	19,679	452,974	783,641	1,256,294	697,460	---	76,897	872,232	2,902,883	---	---	---	87,859	2,990,742
Prairie Lakes Youth Programs	---	---	---	85,490	---	---	85,490	2,623,501	---	17,268	33,756	2,760,015	---	---	---	---	2,760,015
Scott Joint Prosecution Association	---	---	---	---	762	---	762	---	314,364	4,680	716,190	1,035,996	---	---	---	---	1,035,996
South Central Minnesota Emergency Medical Services Joint Powers	---	---	---	---	210,386	---	210,386	7,711	---	---	1,937	220,034	---	---	---	---	220,034
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	18,980	183,859	---	202,839	106,154	---	2,663	10,042	321,698	---	---	---	---	321,698
Southeastern Minnesota Narcotics Task Force	---	---	---	270,296	132,776	---	403,072	7,774	118,343	13,858	---	543,047	---	---	---	---	543,047
Todd-Wadena Community Corrections	---	---	---	---	1,022,555	197,798	1,220,353	63,625	---	---	---	1,283,978	---	---	---	---	1,283,978
West Central Minnesota EMS Corp.	---	---	---	---	189,627	---	189,627	---	---	6,763	(71)	196,319	---	---	---	---	196,319
West Hemepin Public Safety Department	---	---	3,825	---	54,263	---	54,263	1,096,501	17,687	1,199	15,980	1,189,455	---	4,765	---	---	1,194,220

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources			
			Federal Grants			State Grants		Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds		
			Federal Grants	State Grants	Local Grants																
West Metro Fire - Rescue District	---	---	---	---	---	---	---	---	1,084,989	---	---	44,888	13,500	1,143,377	---	---	1,500	---	172,674	1,317,551	
District Type Total																					
Lake of the Woods Area Tourism Board	214,346	---	---	---	14,756	---	---	14,756	3,600	---	872	23,925	257,499	---	---	---	---	---	---	257,499	
Lake Superior Center Authority	---	---	---	---	---	---	---	---	---	---	1,035	36,160	37,195	---	---	---	---	---	---	37,195	
Three Rivers Park District	27,823,065	---	65,266	2,983,591	1,683,155	4,732,012	4,241,937	68,884	1,602,110	837,730	39,305,738	22,516,766	2,036	20,796	1,021,528	---	---	---	---	62,866,864	
District Type Total																					
Regional Development Commissions																					
Arrowhead Regional Development Commission 3	452,878	---	6,046,865	611,473	---	6,658,338	237,553	---	15,741	102,652	7,467,162	---	---	---	---	---	---	---	---	7,638,549	
East Central Regional Development Commission	204,179	---	101,171	189,856	---	291,027	4,467	---	19,125	246,422	765,220	16,182	---	---	---	---	---	---	---	781,402	
Headwaters Regional Development Commission	227,288	---	60,432	78,457	---	138,889	326,041	---	12,111	280,258	984,587	---	---	---	---	---	---	---	---	984,587	
Metropolitan Council	75,661,679	---	15,893,866	69,389,294	---	85,283,160	7,028,421	29,230	10,013,575	---	178,016,065	---	---	---	---	---	---	---	---	179,785,427	
Mid-Minnesota Development Commission	231,597	---	126,089	91,086	---	217,175	336,610	---	61,028	213,892	1,060,302	---	---	---	---	---	---	---	---	1,060,302	
Northwest Regional Development Commission 1	197,131	---	3,122,076	730,463	7,992	3,860,531	---	---	19,008	190,403	4,267,073	---	---	---	---	---	---	---	---	4,267,073	
Regional Development Commission 5	209,284	---	84,974	90,964	---	175,938	86,919	---	2,144	188,395	662,680	14,252	---	---	---	---	---	---	---	676,932	
Southwest Regional Development Commission	474,660	---	317,647	275,762	---	593,409	239,766	---	57,510	360,867	1,726,212	---	---	---	---	---	---	---	---	1,735,022	
Upper Minnesota Valley Regional Development Commission	202,585	---	193,098	165,881	---	358,979	1,289,013	---	26,800	---	1,877,377	---	---	---	---	---	---	---	---	1,877,377	
District Type Total																					
Regional Railroad Authorities																					
Buffalo Ridge Regional Railroad Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	88,201	672	88,873	---	---	---	---	---	---	---	---	88,873	

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues						Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total	Borrowing	Other Financing Sources						Enterprise Funds	Governmental Funds		
McLeod County Regional Railroad Authority	---	---	---	---	1,000	1,000	30,000	---	---	707	91	31,798	---	---	---	31,798	
Minnesota Valley Regional Railroad Authority	---	---	9,858	---	---	9,858	54,735	---	---	1,113	95,167	160,873	---	---	---	160,873	
St. Louis & Lake Counties Regional Railroad Authority	892,072	---	---	228,633	183,879	412,512	56,022	---	---	---	26,989	1,387,595	---	---	---	1,387,595	
District Type Total	892,072	---	9,858	228,633	184,879	423,370	140,757	---	---	90,021	122,919	1,669,139	---	---	---	1,669,139	
Rural Water Systems																	
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	6,314,213	---	---	1,231	78,282	6,393,726	---	---	---	6,393,726	
Red Rock Rural Water System	---	631,304	643,211	4,848,989	---	5,492,200	188,342	---	---	52,047	18,346	6,382,239	5,000,000	---	136,389	11,518,628	
District Type Total	---	631,304	643,211	4,848,989	---	5,492,200	6,502,555	---	---	53,278	96,628	12,775,965	5,000,000	---	136,389	17,912,354	
Sanitation Districts																	
Anandale - Maple Lake Wastewater Commission	---	---	---	---	---	---	254,800	---	---	7,858	149	262,807	---	---	---	262,807	
Central Iron Range Regional Sanitary District	---	---	---	718,361	6,800	725,161	---	---	---	507	9,500	735,168	---	---	---	735,168	
Coleraine-Bovey-Taconite Joint Wastewater Commission	---	---	---	---	204,512	204,512	---	---	---	136	177	204,825	---	---	---	204,825	
Cross Lake Area Water and Sanitary Sewer District	---	118,707	---	---	---	---	111,495	---	---	54,778	45,219	331,399	---	---	---	331,399	
Delft Sanitary District	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
East Koochiching Sanitation District	---	66,201	---	---	---	---	---	---	---	35,392	---	101,593	---	---	---	101,593	
Metropolitan Mosquito Control District	15,233,792	---	---	19,050	---	19,050	---	---	---	370,864	63,273	15,686,979	---	---	---	15,686,979	
Moose Lake-Windemere Area Sanitary Sewer District	29,239	43,295	---	2,973	---	2,973	128,941	---	---	1,347	399	206,194	---	---	---	206,194	
North Shore Sanitary Sewer District	3,900	14,680	---	---	---	---	7,040	---	---	---	---	25,620	---	---	---	25,620	
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	57,690	60,001	117,691	49,626	---	---	1,068	2,514	170,899	---	---	---	170,899	
Ramsey/Washington County Resource Recovery Project	---	---	---	---	13,045,711	13,045,711	---	---	---	196,689	11,503	13,253,903	---	---	---	13,253,903	
Shorewood Acres Sanitary District	1,558	24,104	---	140	---	140	---	---	---	931	6	26,739	---	---	---	26,739	

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for and Fines	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources		
				Federal Grants	State Grants	Local Grants	Total	Services Forfeits				Interest Earnings	All Other Revenues	Total Revenues		Enterprise Funds	Governmental Funds
Shorewood Park Sanitary District	---	8,636	---	---	---	---	59,600	---	10,140	---	78,376	---	---	---	78,376		
Tofte-Schroeder Sanitary Sewer District	57,676	---	---	---	3,215	---	---	---	---	83	60,974	---	---	---	60,974		
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	102,707	---	1,296	2,857	106,860	---	---	---	106,860		
District Type Total	15,326,165	275,623	1,200	---	801,429	13,317,024	14,118,453	714,209	---	681,006	135,680	31,252,336	---	---	---	31,252,336	
Service Cooperatives																	
Central MN Educational Research and Development Council	---	---	---	838,082	167,051	---	1,005,133	7,998,145	---	35,575	12,315	9,051,168	---	---	---	9,051,168	
Lakes Country Service Cooperative	---	---	---	952,628	232,965	2,999,510	4,185,103	---	---	---	84,475	4,269,578	---	---	34,998	4,304,576	
Metro ECSU	---	---	---	1,482,408	608	212,088	1,695,104	938,613	---	25,899	36,856	2,696,472	---	---	---	2,696,472	
National Joint Powers Alliance	---	---	---	682,790	1,584,749	---	2,267,539	---	---	---	---	2,267,539	---	---	---	2,267,539	
Northeast Service Cooperative	---	---	---	776,113	297,040	---	1,073,153	3,053,722	---	63,350	---	4,190,225	---	---	---	4,190,225	
Northwest Service Cooperative	---	---	---	934,196	299,962	---	1,234,158	878,305	---	38,771	140,896	2,292,130	---	780	150,480	2,445,947	
Resource Training and Solution	---	---	---	87,764	---	---	87,764	---	---	123,971	4,209,485	4,421,220	---	---	13,912	4,435,132	
South Central Service Cooperative	---	---	---	861,854	1,430,234	---	2,292,088	899,671	---	740,299	5,069,480	9,001,538	---	---	1,289,280	10,290,818	
Southwest - West Central Service Cooperative	---	---	---	7,612,540	1,294,784	---	8,907,324	8,148,448	---	318,204	350,469	17,724,445	---	---	---	17,724,445	
District Type Total	---	---	---	14,228,375	5,307,393	3,211,598	22,747,366	21,916,904	---	1,346,069	9,903,976	55,914,315	---	780	150,480	1,340,747	57,406,322
Soil and Water Conservation Districts																	
Aitkin County Soil and Water Conservation District	---	---	---	---	81,247	129,640	210,887	16,747	---	1,087	30,919	259,640	---	---	---	---	259,640
Anoka Soil and Water Conservation District	---	---	---	---	180,757	264,018	444,775	135,408	---	843	---	581,026	---	---	---	---	581,026
Becker Soil and Water Conservation District	---	---	---	---	61,170	196,111	257,281	107,586	---	12,440	2,310	379,617	---	---	---	---	379,617
Beltrami Soil and Water Conservation District	---	---	---	---	79,310	89,582	168,892	240,403	---	2,992	2,242	414,529	---	---	---	---	414,529
Benton Soil and Water Conservation District	---	---	---	12,673	74,788	161,933	249,394	40,164	---	4,819	44,717	339,094	---	---	---	---	339,094

Table 7
Classification of Revenues
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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds								Governmental Funds			
Big Stone Soil and Water Conservation District	---	---	---	8,551	36,697	60,651	105,899	45,559	---	779	342	152,579	---	---	---	---	---	152,579	
Blue Earth Soil and Water Conservation District	---	---	---	---	---	60,259	60,259	35,781	---	5,228	117,176	218,444	---	---	---	---	---	218,444	
Brown Soil and Water Conservation District	---	---	---	---	65,420	68,400	133,820	13,689	---	6,149	3,411	157,069	---	---	---	---	---	157,069	
Carlton Soil and Water Conservation District	---	---	---	---	970	115,324	116,294	21,784	---	3,605	208	141,891	---	---	---	---	---	141,891	
Carver Soil and Water Conservation District	---	---	---	23,845	38,401	438,930	501,176	32,311	---	19,936	2,424	555,847	---	---	---	---	---	555,847	
Cass Soil and Water Conservation District	---	---	---	---	---	37,300	37,300	600	---	586	8,459	46,945	---	---	---	---	---	46,945	
Chippewa Soil and Water Conservation District	---	---	---	17,411	111,350	80,030	208,791	47,808	---	20,745	1,778	279,122	---	---	---	---	---	279,122	
Chisago Soil and Water Conservation District	---	---	---	---	53,898	68,475	122,373	60,706	---	6,576	97,003	286,658	---	---	---	---	---	286,658	
Clay Soil and Water Conservation District	---	---	---	---	98,654	192,066	290,720	---	---	---	---	290,720	---	---	---	---	---	290,720	
Clearwater Soil and Water Conservation District	---	---	---	17,815	39,885	111,195	168,895	33,633	---	1,948	2,234	206,710	---	---	---	---	---	206,710	
Cook County Soil and Water Conservation District	---	---	---	35,595	76,224	29,294	141,113	290	---	---	4,816	146,219	---	---	---	---	---	146,219	
Cottonwood Soil and Water Conservation District	---	---	---	16,656	107,436	89,659	213,751	64,080	---	1,723	22,100	301,654	---	---	---	---	---	301,654	
Crow Wing Soil and Water Conservation District	---	---	---	---	165,842	154,133	319,975	61,808	---	14,656	7,397	403,836	---	---	---	---	---	403,836	
Dakota County Soil and Water Conservation District	---	---	---	4,110	196,427	603,712	804,249	41,445	---	25,182	54,156	925,032	---	---	---	---	---	925,032	
Dodge Soil and Water Conservation District	---	---	---	9,573	86,011	99,921	195,505	14,727	---	7,691	1,755	219,678	---	---	---	---	---	219,678	
Douglas Soil and Water Conservation District	---	---	---	---	74,780	188,414	263,194	97,100	---	5,697	1,969	367,960	---	---	---	---	---	367,960	
East Polk Soil and Water Conservation District	---	---	---	---	26,051	79,313	105,364	22,427	---	3,966	3,315	135,072	---	---	---	---	---	135,072	
Faribault County Soil and Water Conservation District	---	---	---	13,059	202,932	90,868	306,859	12,246	---	2,224	37,675	359,004	---	---	---	---	---	359,004	
Fillmore Soil and Water Conservation District	---	---	---	17,434	407,071	232,112	656,617	48,535	---	19,963	9,663	734,778	---	---	---	---	---	734,778	
Freeborn County Soil and Water Conservation District	---	---	---	8,942	79,415	144,500	232,857	33,681	---	2,994	97	269,629	---	---	---	---	---	269,629	
Goodhue County Soil and Water Conservation District	---	---	---	14,531	329,504	423,935	767,970	56,652	---	20,736	62,896	908,254	---	---	---	---	---	908,254	

Table 7
Classification of Revenues
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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds								Governmental Funds		
Grant Soil and Water Conservation District	---	---	---	26,054	98,867	96,117	221,038	50,681	---	2,288	2,863	276,870	---	---	---	---	---	276,870
Hennepin Soil and Water Conservation District	---	---	---	---	58,822	19,526	78,348	583	---	1,945	14,548	95,424	---	---	---	---	---	95,424
Hubbard County Soil and Water Conservation District	---	---	---	---	32,168	98,552	130,720	18,289	---	2,542	3,177	154,728	---	---	---	---	---	154,728
Impact 6 Joint Powers Board	---	---	---	11,256	217,827	19,484	248,567	11,100	---	2,876	1,478	264,021	---	---	---	---	---	264,021
Isanti Soil and Water Conservation District	---	---	---	---	27,513	79,071	106,584	132,257	---	2,074	18,213	259,128	---	---	---	---	---	259,128
Itasca County Soil and Water Conservation District	---	---	---	2,993	59,232	190,748	252,973	32,352	---	5,595	43,800	334,720	---	---	---	---	---	334,720
Jackson Soil and Water Conservation District	---	---	---	---	73,831	100,972	174,803	24,018	---	7,403	5,551	211,775	---	---	---	---	---	211,775
Kanabec Soil and Water Conservation District	---	---	---	---	64,659	42,560	107,219	41,697	---	2,557	18,014	169,487	---	---	---	---	---	169,487
Kandiyohi Soil and Water Conservation District	---	---	---	56,170	67,529	130,100	253,799	179,731	---	7,940	4,299	445,769	---	---	---	---	---	445,769
Kittson Soil and Water Conservation District	---	---	---	---	54,142	127,614	181,756	13,108	---	7,739	3,659	206,262	---	---	---	---	---	206,262
Koochiching Soil and Water Conservation District	---	---	---	---	39,105	91,049	130,154	16,327	---	6,143	3,217	155,841	---	---	---	---	---	155,841
Lac qui Parle Soil and Water Conservation District	---	---	---	19,985	107,976	112,921	240,882	67,959	---	5,976	3,840	318,657	---	---	---	---	---	318,657
Lake County Soil and Water Conservation District	---	---	---	---	33,211	74,562	107,773	989	---	1,143	2,240	112,145	---	---	---	---	---	112,145
Lake of the Woods Soil and Water Conservation District	---	---	---	---	119,259	85,275	204,534	21,636	---	7,577	819	234,566	---	---	---	---	---	234,566
Le Sueur County Soil and Water Conservation District	---	---	---	25,419	69,295	143,397	238,111	15,970	---	2,024	---	256,105	---	---	---	---	---	256,105
Lincoln Soil and Water Conservation District	---	---	---	25,080	81,088	107,060	213,228	190,224	---	10,913	4,838	419,203	---	---	---	---	---	419,203
Lyon Soil and Water Conservation District	---	---	---	---	119,850	111,217	231,067	71,205	---	4,805	6,094	313,171	---	---	---	---	---	313,171
Mahnomen Soil and Water Conservation District	---	---	---	---	63,694	62,899	126,593	8,054	---	1,072	12,965	148,684	---	---	---	---	---	148,684
Marshall Soil and Water Conservation District	---	---	---	1,885	54,813	75,325	132,023	49,320	---	1,312	2,293	184,948	---	---	---	---	---	184,948
Marshall-Beltrami Soil and Water Conservation District	---	---	---	1,617	51,385	73,369	126,371	2,577	---	371	1,597	130,916	---	---	---	---	---	130,916
Martin Soil and Water Conservation District	---	---	---	9,025	106,025	213,780	328,830	72,205	---	4,121	10,746	415,902	---	---	---	---	---	415,902

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds								Governmental Funds			
McLeod Soil and Water Conservation District	---	---	---	---	41,806	562,230	98,056	19,138	---	3,081	2,134	122,389	---	---	---	---	---	122,389	
Meeker Soil and Water Conservation District	---	---	---	---	56,478	144,000	200,478	27,588	---	6,903	1,609	236,578	---	---	---	---	---	236,578	
Millie Laes Soil and Water Conservation District	---	---	---	---	56,477	67,305	123,782	13,549	---	876	90	138,297	---	---	---	---	---	138,297	
Morrison Soil and Water Conservation District	---	---	---	---	268,146	107,227	375,373	91,186	---	15,192	3,912	485,663	---	---	---	---	---	485,663	
Mower County Soil and Water Conservation District	---	---	---	---	27,670	182,280	201,207	411,157	96,377	10,267	3,001	520,802	---	---	---	---	---	520,802	
Murray Soil and Water Conservation District	---	---	---	---	17,555	58,920	132,572	209,047	52,182	5,903	22,826	289,958	---	---	---	---	---	289,958	
Nicollet Soil and Water Conservation District	---	---	---	---	---	51,663	84,046	135,709	11,675	6,567	21,127	175,078	---	---	---	---	---	175,078	
Nobles Soil and Water Conservation District	---	---	---	---	19,672	80,288	115,741	215,701	43,453	10,292	3,906	273,352	---	---	---	---	---	273,352	
Norman County Soil and Water Conservation District	---	---	---	---	---	104,802	112,196	216,998	61,404	2,045	5,591	286,038	---	---	---	---	---	286,038	
North St. Louis Soil and Water Conservation District	---	---	---	---	---	83,235	87,566	170,801	15,867	1,184	1,180	189,032	---	---	---	---	---	189,032	
Olmsted Soil and Water Conservation District	---	---	---	---	---	77,498	293,440	370,938	52,891	6,600	---	430,429	---	---	---	---	---	430,429	
Otter Tail East Soil and Water Conservation District	---	---	---	---	57,059	193,039	51,160	301,258	176,683	26,304	9,023	513,268	---	---	---	---	---	513,268	
Pennington Soil and Water Conservation District	---	---	---	---	3,648	60,829	126,965	191,442	34,176	8,511	740	234,869	---	---	---	---	---	234,869	
Pine Soil and Water Conservation District	---	---	---	---	---	53,307	186,859	240,166	78,181	6,011	132	324,490	---	---	---	---	---	324,490	
Pipestone Soil and Water Conservation District	---	---	---	---	7,596	84,680	157,369	249,645	32,399	4,432	7,376	293,852	---	---	---	---	---	293,852	
Pope Soil and Water Conservation District	---	---	---	---	14,330	109,444	107,346	231,120	133,420	15,512	790	380,842	---	---	---	---	---	380,842	
Ramsey Soil and Water Conservation District	---	---	---	---	---	69,609	159,620	229,229	58,211	---	360	287,800	---	---	---	---	---	287,800	
Red Lake Soil and Water Conservation District	---	---	---	---	---	44,700	96,628	141,328	13,203	4,572	2,620	161,723	---	---	---	---	---	161,723	
Redwood Soil and Water Conservation District	---	---	---	---	31,802	84,784	139,107	255,693	19,805	12,566	18,300	306,364	---	---	---	---	---	306,364	
Renville Soil and Water Conservation District	---	---	---	---	23,075	75,694	161,064	259,833	37,135	8,029	7,939	312,936	---	---	---	---	---	312,936	
Rice Soil and Water Conservation District	---	---	---	---	45,653	297,742	200,016	543,411	47,541	6,986	3,269	601,207	---	---	---	---	---	601,207	

Table 7
Classification of Revenues
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Name of Special District	Intergovernmental Revenues										Transfers In				Total Revenues & Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants			Charges for Services		Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Governmental Funds	
				Federal Grants	State Grants	Local Grants	Total	Total								Enterprise Funds	Governmental Funds
Rock Soil and Water Conservation District	---	---	---	7,083	85,937	---	93,020	33,710	---	---	2,511	71,150	136,391	---	---	---	136,391
Root River Soil and Water Conservation District	---	---	---	4,985	80,200	238,337	323,522	18,767	---	---	1,573	121,439	465,301	---	---	---	465,301
Roseau Soil and Water Conservation District	---	---	---	---	75,546	91,009	166,555	46,275	---	---	7,345	2,072	222,247	---	---	---	222,247
Scott Soil and Water Conservation District	---	---	---	16,624	54,038	827,362	898,024	53,910	---	---	23,106	9,672	984,712	---	---	---	984,712
SE Minnesota Technical Support Joint Powers Board	---	---	---	---	496,349	30,581	526,930	---	---	---	1,572	---	528,502	---	---	---	528,502
Sherburne Soil and Water Conservation District	---	---	---	375	31,149	329,343	360,867	38,084	---	---	5,681	14,290	418,922	---	---	---	418,922
Sibley Soil and Water Conservation District	---	---	---	---	66,972	132,979	199,951	20,054	---	---	8,512	19,291	247,808	---	---	---	247,808
South St. Louis Soil and Water Conservation District	---	---	---	---	51,730	85,567	137,297	76,655	---	---	1,799	---	215,751	---	---	---	215,751
Stearns Soil and Water Conservation District	---	---	---	119,591	916,639	747,692	1,783,922	83,157	---	---	24,681	8,066	1,899,826	---	---	---	1,899,826
Steele County Soil and Water Conservation District	---	---	---	10,337	52,257	117,849	180,443	83,523	---	---	2,901	4,320	271,187	---	---	---	271,187
Stevens Soil and Water Conservation District	---	---	---	---	86,556	127,747	214,303	369,614	---	---	4,389	4,110	592,416	---	---	---	592,416
Swift Soil and Water Conservation District	---	---	---	19,972	101,531	37,018	158,521	85,113	---	---	872	16,018	260,524	---	---	---	260,524
Todd Soil and Water Conservation District	---	---	---	---	243,318	136,979	380,297	41,584	---	---	11,216	12,785	445,882	---	---	---	445,882
Traverse Soil and Water Conservation District	---	---	---	---	35,370	98,079	133,449	170,572	---	---	5,351	6,900	316,272	---	---	---	316,272
Wabasha Soil and Water Conservation District	---	---	---	---	164,169	200,496	364,665	14,016	---	---	16,779	2,779	398,239	---	---	---	398,239
Wadena Soil and Water Conservation District	---	---	---	886	50,744	126,057	177,687	51,227	---	---	1,592	21,316	251,822	---	---	---	251,822
Waseca Soil and Water Conservation District	---	---	---	---	97,475	103,148	200,623	28,005	---	---	923	2,434	231,985	---	---	---	231,985
Washington Soil and Water Conservation District	---	---	---	---	45,922	258,037	303,959	765,168	---	---	4,019	---	1,073,146	---	---	---	1,073,146
Watonwan Soil and Water Conservation District	---	---	---	14,990	50,606	85,325	150,921	35,023	---	---	3,296	1,960	191,200	---	---	---	191,200
West Otter Tail Soil and Water Conservation District	---	---	---	30,621	78,837	66,032	175,490	95,634	---	---	7,959	2,967	282,050	---	---	---	282,050
West Polk Soil and Water Conservation District	---	---	---	954	97,140	70,974	169,068	51,346	---	---	1,709	2,102	224,225	---	---	---	224,225

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total										
															Enterprise Funds	Governmental Funds	
Wilkin Soil and Water Conservation District	---	---	---	7,439	91,516	88,276	187,231	131,842	---	3,737	7,354	330,164	---	---	---	---	330,164
Winona Soil and Water Conservation District	---	---	---	1,040	388,425	162,778	552,243	25,385	---	11,291	---	588,919	---	---	---	---	588,919
Wright Soil and Water Conservation District	---	---	---	16,161	105,944	362,940	485,045	59,207	---	8,635	16,923	569,810	---	---	---	---	569,810
Yellow Medicine Soil and Water Conservation District	---	---	---	15,916	79,214	93,953	189,083	49,893	---	11,576	3,391	253,943	---	---	---	---	253,943
District Type Total	---	---	---	894,713	10,037,536	13,671,595	24,603,844	5,849,280	---	615,839	1,086,577	32,155,540	---	---	---	---	32,155,540
Training Centers/Councils																	
Northeast Minnesota Office of Job Training	---	---	---	2,698,394	1,151,991	1,452,655	5,303,040	---	---	58,441	11,570	5,373,051	---	---	---	---	5,373,051
Searns - Benton Employment and Training Council	---	---	---	1,819,974	1,015,980	---	2,835,954	---	---	3,342	---	2,839,296	---	---	---	---	2,839,296
District Type Total	---	---	---	4,518,368	2,167,971	1,452,655	8,138,994	---	---	61,783	11,570	8,212,347	---	---	---	---	8,212,347
Transit Commissions																	
Northstar Corridor Development Authority	---	---	---	2,653,414	---	2,523,055	5,176,469	631,354	---	---	1,390	5,809,213	---	---	---	---	5,809,213
Southwest Metro Transit Commission	468	4,460	---	511,154	10,787,820	---	11,298,974	1,943,300	---	508,434	3,175	13,758,811	---	---	---	---	13,758,811
St. Cloud Metropolitan Transit Commission	750,071	---	---	3,837,139	3,895,976	---	7,733,115	1,011,922	---	64,831	259,949	9,819,888	---	---	---	---	9,819,888
District Type Total	750,539	4,460	---	7,001,707	14,683,796	2,523,055	24,208,558	3,586,576	---	573,265	264,514	29,387,912	---	---	---	---	29,387,912
Watershed Districts																	
Beur Valley Watershed District	6,079	---	---	---	919	---	919	---	---	545	---	7,543	---	---	---	---	7,543
Bois de Sioux Watershed District	798,273	122,500	---	11,147	1,783,119	49,675	1,843,941	158,206	---	33,255	15,877	2,972,052	---	---	---	---	2,972,052
Browns Creek Watershed District	453,484	---	73,822	---	49,934	3,600	53,534	---	---	1,676	---	582,516	---	---	---	---	582,516
Buffalo Creek Watershed District	115,070	---	6,750	---	---	---	---	---	---	9,897	---	131,717	---	---	---	---	131,717
Buffalo-Red River Watershed District	381,561	611,599	---	24,747	1,698,077	74,308	1,797,132	79,602	---	158,632	16,469	3,044,995	458,641	---	---	474,357	3,977,993
Capitol Region Watershed District	1,227,654	---	---	---	56,878	40,000	96,878	---	---	137,861	31,060	1,493,453	---	---	---	---	1,493,453

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
			Federal Grants			State Grants		Local Grants									Total	Enterprise Funds	Governmental Funds	
			Permits																	
Camelian-Marine Watershed District	320,633	---	---	57,152	---	57,152	---	---	---	1,481	16,175	395,441	---	---	---	---	---	---	---	395,441
Comfort Lake Forest Lake Watershed District	290,257	---	---	16,667	---	16,667	---	---	---	7,015	57	313,996	---	---	---	---	---	---	---	313,996
Coon Creek Watershed District	595,314	---	---	39,931	---	39,931	13,563	---	---	95,575	728	745,941	---	---	---	---	---	---	---	745,941
Cormorant Lakes Watershed District	111,853	---	---	---	---	---	---	---	---	1,083	---	112,936	---	---	---	---	---	---	---	112,936
Crooked Creek Watershed District	17,334	---	---	3,009	---	3,009	---	---	---	6,659	---	27,002	---	---	---	---	---	---	---	27,002
Heron Lake Watershed District	196,012	---	---	97,170	90,163	---	187,333	6,035	---	5,441	---	394,821	---	---	---	---	---	---	---	394,821
High Island Creek Watershed District	98,952	28,783	---	---	11,513	---	11,513	---	---	45,893	---	185,291	---	---	---	---	---	---	---	185,291
Joe River Watershed District	22,252	3,880	---	---	6,801	---	6,801	---	---	13,980	---	46,913	---	---	---	---	---	---	---	46,913
Kanaranz-Little Rock Watershed District	75,688	---	---	43,147	7,650	---	50,797	---	---	5,925	312	132,722	---	---	---	---	---	---	38,491	171,213
Lower Minnesota River Watershed District	233,914	---	---	40,800	9,384	---	50,184	---	---	28,313	26	312,437	---	---	---	---	---	---	---	312,437
Middle Fork Crow River Watershed District	275,139	---	---	---	---	---	---	---	---	1,343	2,767	279,249	---	---	---	---	---	---	---	279,249
Middle-Snake-Tanarac Rivers Watershed District	316,350	644,172	---	737,251	2,158,341	2,379,682	5,275,274	59,432	---	74,371	101,805	6,471,404	---	---	---	---	---	7,445	---	6,478,849
Minnehaha Creek Watershed District	4,357,209	---	---	---	165,352	115,576	280,928	---	---	322,736	2,982	5,014,885	---	---	---	---	---	1,873,118	---	6,888,003
Nine Mile Creek Watershed District	1,874,676	---	---	---	---	44,801	44,801	---	---	177,834	2,025	2,099,336	---	---	---	---	---	19,906	---	2,119,242
North Fork Crow River Watershed District	255,532	257,241	---	---	---	---	---	---	---	22,351	2,503	537,627	20,099	---	---	---	---	---	---	557,726
Okabena-Ocheda Watershed District	88,998	---	---	---	11,319	---	11,319	3,511	---	4,170	16,449	124,447	---	---	---	---	---	---	---	124,447
Pelican River Watershed District	271,155	135,736	---	---	27,153	---	27,153	84,783	---	13,716	13,113	550,756	---	---	---	---	---	4,381	47,497	602,634
Prior Lake-Spring Lake Watershed District	772,840	---	---	---	129,570	---	129,570	---	---	57,074	---	1,017,710	1,642,384	---	---	---	---	---	33,382	2,693,476
Ramsey-Washington Metro Watershed District	3,103,739	---	---	58,941	198,874	---	257,815	---	---	158,847	17,242	3,551,603	---	---	---	---	---	---	---	3,551,603
Red Lake Watershed District	1,323,068	253,091	---	35,176	166,170	4,636,803	4,838,149	---	---	153,145	254,126	6,821,579	---	---	---	---	---	---	2,072,974	8,894,553
Rice Creek Watershed District	3,258,576	---	---	---	546,090	---	546,090	---	---	127,784	10,064	4,149,761	---	---	---	---	---	---	---	4,149,761

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Other Financing Sources							Enterprise Funds	Governmental Funds		
Riley-Purgatory-Bluff Creek Watershed District	1,004,536	19,008	---	---	251,116	---	251,116	---	---	50,002	30,600	1,355,262	200,000	---	---	---	---	1,555,262
Roseau River Watershed District	231,843	81,759	---	2,659	68,262	1,766,353	1,837,274	---	---	21,814	5,674	2,178,364	---	---	---	---	---	2,178,364
Sand Hill River Watershed District	138,013	94,358	---	---	93,455	14,838	108,293	---	---	35,559	1,144	377,367	---	---	---	---	---	377,367
Sauk River Watershed District	280,305	623,023	---	---	159,002	---	159,002	---	---	21,185	294,128	1,377,643	608,285	---	---	---	---	1,985,928
South Washington Watershed District	531,685	2,053,218	---	---	40,093	---	40,093	---	---	248,949	7,813	2,881,758	---	---	---	---	---	2,881,758
Stockton-Rollingstone MN City Watershed District	3,387	---	---	---	657	---	657	---	---	933	---	4,977	---	---	---	---	---	4,977
Thirty Lakes Watershed District	160,318	---	---	---	7,736	---	7,736	15,235	---	8,055	---	191,344	---	---	---	---	---	191,344
Two Rivers Watershed District	283,885	45,400	100	96,916	193,129	88,492	378,537	10,052	---	14,618	1,268	733,860	---	---	---	---	---	733,860
Upper Minnesota River Watershed District	123,753	---	---	3,911	25,070	---	28,981	---	---	---	29,594	182,328	---	---	---	---	---	182,328
Valley Branch Watershed District	639,867	---	---	3,600	24,785	---	28,385	---	---	108,785	---	777,037	---	---	---	---	---	777,037
Warroad Watershed District	---	---	---	---	9,609	---	9,609	---	---	1,170	---	10,779	---	---	---	---	---	10,779
Whitewater Joint Powers Board	---	---	---	---	148,656	16,622	165,278	---	---	2,279	---	167,557	---	---	---	---	---	167,557
Wild Rice Watershed District	748,092	357,073	---	576,622	345,341	139,976	1,061,939	---	---	160,111	86,522	2,413,737	---	---	---	---	---	2,413,737
Yellow Medicine River Watershed District	119,274	11,684	---	---	167,161	20,546	187,707	---	---	10,348	340	329,353	---	---	---	---	---	329,353

Watershed Management Organizations

Area II Minnesota River Basin Project Inc.	---	---	---	450,000	83,487	533,487	---	---	28,318	2,365	564,170	---	---	---	564,170
Bassett Creek Water Management Commission	506,632	---	---	18,388	385,875	404,263	58,050	---	103,061	806	1,072,812	---	---	85,000	1,157,812
Black Dog Watershed Management Organization	---	---	---	---	135,400	135,400	---	---	7,257	---	142,657	---	---	---	142,657
Elm Creek Watershed Management Commission	---	---	---	---	154,000	154,000	106,800	---	9,941	2,601	273,342	---	---	---	273,342
Grass Lake Watershed District	---	---	---	---	31,000	31,000	---	---	9,828	---	40,828	---	---	---	40,828

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds								Governmental Funds			
Gun Club Lake Watershed Management Organization	---	---	---	---	5,675	---	---	5,675	---	---	455	18,000	24,130	---	---	---	---	---	24,130
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	---	60,000	---	133	8,719	68,852	---	---	---	---	---	68,852
Lower Rum River Water Management Organization	---	15,000	32,820	---	---	---	---	---	---	---	1,818	---	49,638	---	---	---	---	---	49,638
Lower St. Croix WMO	---	---	---	---	---	100,700	---	100,700	2,496	---	129	---	103,325	---	---	---	---	---	103,325
Middle St. Croix Watershed Management Organization	---	---	---	---	60,737	---	---	60,737	---	---	117	846	61,700	---	---	---	---	---	61,700
Minnesota River Source Joint Powers Board	---	---	---	---	134,906	---	---	134,906	---	---	346	---	135,252	---	---	---	---	---	135,252
Mississippi Headwaters Board	---	---	---	---	120,564	23,000	---	143,564	---	---	3,480	40	147,084	---	---	---	---	---	147,084
Mississippi Watershed Management Organization	4,052,049	---	---	---	150,480	---	---	150,480	---	---	613,967	8,178	4,824,674	---	---	---	---	---	4,824,674
North Cannon River WMO	---	---	---	---	---	15,000	---	15,000	---	---	1,547	---	16,547	---	---	---	---	---	16,547
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	20,733	59,000	---	79,733	11,300	---	4,022	---	95,055	---	---	---	---	---	95,055
Red River Watershed Management Board	1,727,468	---	---	---	450,503	---	---	450,503	---	---	231,922	23,728	2,433,621	---	---	---	---	---	2,433,621
Shingle Creek Watershed District Management Commission	---	---	---	29,691	---	353,214	---	382,905	19,850	---	9,299	---	412,054	---	---	---	---	---	412,054
Six Cities Watershed Management Organization	---	---	---	---	---	---	---	---	---	---	860	---	860	---	---	---	---	---	860
Snake River Watershed District	---	---	---	---	---	49,498	---	49,498	---	---	4,192	588	54,278	---	---	---	---	---	54,278
Southeast Minnesota Water Resource Board	---	---	---	164,095	2,475	---	---	166,570	34,615	---	3,811	1,129	206,125	---	---	---	---	---	206,125
Sunrise River Watershed Management Organization	10,235	---	---	---	---	---	---	---	---	---	---	---	10,235	---	---	---	---	---	10,235
Upper Rum River WMO	---	---	---	---	---	17,441	---	17,441	---	---	---	321	17,762	---	---	---	---	---	17,762
Vadnais Lake Area Water Management Organization	---	---	---	---	36,690	177,400	---	214,090	---	---	104	1,439	215,633	---	---	---	---	---	215,633

Table 7
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds	
West Mississippi Watershed Management Commission	---	---	---	---	---	110,350	110,350	6,550	---	9,346	---	126,246	---	---	---	126,246
District Type Total	6,296,384	15,000	32,820	193,786	1,451,151	1,695,365	3,340,302	299,661	---	1,043,953	68,760	11,096,880	---	---	85,000	11,181,880
State Total	159,782,022	6,296,709	825,444	68,884,837	188,418,982	91,484,864	348,788,683	81,177,259	694,961	21,466,174	23,196,454	642,227,706	698,155	195,121	10,686,660	684,284,251

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			
																Other Financing Uses	Enterprise Funds	Governmen- tall Funds	
Airport Commissions																			
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	---	82,339	82,339	310,169	---	---	---	392,508	---	---	392,508
Eveleth-Virginia Airport Commission	---	---	---	---	---	---	---	---	---	72,353	72,353	---	---	---	---	72,353	---	---	72,353
District Type Total																			
	---	---	---	---	---	---	---	---	---	154,692	154,692	310,169	---	---	---	464,861	---	---	464,861
Cable Commissions																			
Central St. Croix Valley Joint Cable Communications Commission	---	---	---	---	---	---	375,034	---	---	---	375,034	---	---	---	---	375,034	---	---	375,034
Lake Minnetonka Communications Commission	---	---	---	---	---	---	443,036	---	---	---	443,036	38,298	---	---	---	481,334	---	---	481,334
Northern Dakota County Cable Communications Commission	---	---	---	---	---	---	689,887	---	---	---	689,887	12,456	---	---	---	702,343	---	---	702,343
Quad Cities Cable Communications Commission	---	---	---	---	---	---	822,488	---	---	---	822,488	---	105,000	57,761	985,249	---	---	985,249	
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	---	1,902,351	---	---	---	1,902,351	107,516	---	---	2,009,867	---	---	2,009,867	
District Type Total																			
	---	---	---	---	---	---	4,232,796	---	---	---	4,232,796	158,270	105,000	57,761	4,553,827	---	---	4,553,827	
Drainage and Conservancy District																			
Aitkin Drainage Conservation District	---	---	---	---	---	---	---	5,663	---	---	5,663	---	---	---	---	5,663	---	---	5,663
District Type Total																			
	---	---	---	---	---	---	---	5,663	---	---	5,663	---	---	---	---	5,663	---	---	5,663
Education Districts																			
East Metro Integration District 6067	---	---	---	---	10,375,814	---	---	---	---	---	10,375,814	---	---	---	10,375,814	---	---	10,375,814	
Southern Minnesota Special Services Co-op District No. 870	---	---	---	---	650,723	---	---	---	---	---	650,723	24,463	---	---	675,186	---	---	675,186	
Wasioja Education Technology Cooperative	---	---	---	---	429,640	---	---	---	---	---	429,640	---	---	---	429,640	---	---	429,640	
District Type Total																			
	---	---	---	---	11,456,177	---	---	---	---	---	11,456,177	24,463	---	---	11,480,640	---	---	11,480,640	

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers								
																Other Financing Uses		Enterprise Funds	Governmen- t al Funds					
Health/Human Services Districts																								
Brown-Nicollet Community Health Services	34,252	---	---	---	1,167,815	---	---	---	---	---	1,202,067	---	---	---	---	1,202,067	---	---	1,202,067					
Carlton, Cook, Lake, and St. Louis County Community Health Board	---	---	---	---	3,448,607	---	---	---	---	---	3,448,607	---	---	---	---	3,448,607	---	---	3,448,607					
Human Services of Faribault and Martin Counties	---	---	---	---	10,162,526	---	---	---	---	---	10,162,526	---	19,327	1,567	10,183,420	---	---	10,183,420						
Kanabec/Pine Community Health Services	---	---	---	---	692,488	---	---	---	---	---	692,488	---	---	---	692,488	---	---	692,488						
Lincoln, Lyon, & Murray Human Services Board	---	---	---	---	11,181,180	---	---	---	---	---	11,181,180	---	---	---	11,181,180	---	---	11,181,180						
Meeker-Melwood-Sibley Community Health Services	---	---	---	---	1,774,064	---	---	---	---	---	1,774,064	---	---	---	1,774,064	---	---	1,774,064						
Mid-State Community Health Services	---	---	---	---	796,854	---	---	---	---	6,689	803,543	---	---	---	803,543	---	---	803,543						
North Country Community Health Service	---	---	---	---	1,190,983	---	---	---	---	---	1,190,983	---	---	---	1,190,983	---	---	1,190,983						
Southwestern MN Adult Mental Health Consortium	---	---	---	---	3,268,976	---	---	---	---	---	3,268,976	33,000	---	---	3,301,976	---	---	3,301,976						
District Type Total															34,252	---	---	33,683,493	---	---	---	---	---	33,778,328
Hospital Districts																								
North Suburban Hospital District	---	---	---	---	1,503,613	---	---	---	---	---	1,503,613	---	---	---	---	1,503,613	---	---	1,503,613					
Roseau Area Hospital District	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---						
District Type Total															---	---	---	1,503,613	---	---	---	---	---	1,503,613
Housing & Economic Development Authorities																								
Becker County Economic Development Authority	---	---	---	---	---	---	---	---	143,796	35,838	179,634	---	18,000	1,365	198,999	---	18,605	---	217,604					
Beltrami County HRA	---	---	---	---	---	---	---	---	166,974	---	166,974	---	1,102,038	757,658	2,026,670	---	---	---	2,026,670					
Buffalo Lake EDA	---	---	---	---	---	---	---	---	182,026	---	182,026	---	4,987	10,723	197,736	---	---	---	197,736					
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	86,090	---	86,090	30,229	---	---	116,319	5,614	---	---	121,933					

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
																Other Financial Uses		Enterprise Funds
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	260,970	---	260,970	---	---	---	260,970	---	---	260,970
Kandiyohti County City of Willmar Economic Development Comm.	---	---	---	---	---	---	---	---	381,068	---	381,068	6,059	---	---	387,127	---	---	387,127
South St. Paul Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	3,166,529	---	3,166,529	---	100,000	---	3,266,529	---	49,000	3,872,513
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	153,347	---	153,347	---	---	---	153,347	---	20,000	173,347
Wadena Housing and Redevelopment Authority	7,118	---	---	---	---	---	---	---	12,509	---	19,627	---	---	---	19,627	---	40,539	110,166
District Type Total	7,118	---	---	---	---	---	---	---	4,553,309	35,838	4,596,265	36,288	1,225,025	769,746	6,627,324	5,614	128,144	606,984
Joint Powers Districts																		
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	7,780	---	---	7,780	---	---	---	7,780	---	---	7,780
District Type Total	---	---	---	---	---	---	---	7,780	---	---	7,780	---	---	---	7,780	---	---	7,780
Lake Conservation Districts																		
Lake Minnetonka Conservation District	---	---	---	---	---	---	---	521,511	---	---	521,511	3,105	---	---	524,616	---	---	524,616
White Bear Lake Conservation District	23,628	21,103	---	---	---	---	---	15,427	---	---	60,158	---	---	---	60,158	---	---	60,158
District Type Total	23,628	21,103	---	---	---	---	---	536,938	---	---	581,669	3,105	---	---	584,774	---	---	584,774
Lake Improvement Districts																		
Briar Lake Improvement District	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Cedar Lake Improvement District	---	---	---	---	---	---	---	60	---	---	60	---	---	---	60	---	---	60
Crookneck Lake Improvement District	---	---	---	---	---	---	---	7,614	---	2,479	10,093	---	---	---	10,093	---	---	10,093
Lake Charlotte Improvement District	---	---	---	---	---	---	---	5,974	---	---	5,974	---	---	---	5,974	---	---	5,974
Lake Pulaski Improvement District	---	---	---	---	---	---	---	46,922	---	---	46,922	---	---	---	46,922	---	---	46,922
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	---	27,440	---	---	27,440	---	---	---	27,440	---	---	27,440

Table 8
Classification of Expenditures
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Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
															Other Financing Uses	Enterprise Funds	
Long Lake Improvement District	---	---	---	---	---	---	635	---	---	635	---	---	---	635	---	---	635
Maple Lake Improvement District	---	---	---	---	---	---	22,887	---	---	22,887	---	---	---	22,887	---	---	22,887
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	7,018	---	---	7,018	---	---	---	7,018	---	---	7,018
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	101,844	---	---	101,844	---	---	---	101,844	---	---	101,844
Sullivan Lake Improvement District	---	---	---	---	---	---	2,327	---	---	2,327	14,960	---	---	17,287	---	---	17,287
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	11,978	---	---	11,978	---	---	---	11,978	---	---	11,978
District Type Total	---	---	---	---	---	---	234,699	---	2,479	237,178	14,960	---	---	252,138	---	---	252,138
Library Districts																	
Arrowhead Library System	---	---	---	---	---	2,131,753	---	---	---	2,131,753	395,460	---	---	2,527,213	---	---	2,527,213
East Central Regional Library District	---	---	---	---	---	2,202,389	---	---	---	2,202,389	---	---	---	2,202,389	---	---	2,202,389
Great River Regional Library District	---	---	---	---	---	7,450,058	---	---	---	7,450,058	934,759	---	---	8,384,817	---	---	8,384,817
Kitchigami Regional Library	---	---	---	---	---	1,943,416	---	---	---	1,943,416	192,011	---	---	2,135,427	---	---	2,135,427
Lake Agassiz Regional Library	---	---	---	---	---	3,223,756	---	---	---	3,223,756	59,121	---	---	3,282,877	---	---	3,282,877
Metropolitan Library Service Agency	---	---	---	---	---	2,627,506	---	---	---	2,627,506	465,000	---	---	3,092,506	---	---	3,092,506
Northwest Regional Library	---	---	---	---	---	913,958	---	---	---	913,958	---	---	---	913,958	---	---	913,958
Pioneer Land Library System	---	---	---	---	---	4,028,142	---	---	---	4,028,142	424,132	---	---	4,452,274	---	---	4,452,274
Plum Creek Library System	---	---	---	---	---	653,420	---	---	---	653,420	---	---	---	653,420	---	---	653,420
Southeastern Libraries Cooperating	---	---	---	---	---	2,005,373	---	---	---	2,005,373	114,243	---	---	2,119,616	---	---	2,119,616
Traverse des Sioux Library System	---	---	---	---	---	1,048,776	---	---	---	1,048,776	---	---	---	1,048,776	---	---	1,048,776
Viking Library System	---	---	---	---	---	1,179,412	---	---	---	1,179,412	---	---	---	1,179,412	---	---	1,179,412

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Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
															Enterprise Funds	Governmental Funds	
Waseca-LeSueur Library System	---	---	---	---	---	714,960	---	---	---	714,960	---	---	---	---	714,960	---	714,960
District Type Total																	
Mental Health/Family Services Collaboratives																	
3 Counties for Kids	27,092	---	---	---	---	---	---	---	---	176,629	---	---	---	---	176,629	---	176,629
Aitkin County Family Services Collaborative	---	---	---	---	---	---	---	---	---	146,689	---	---	---	---	146,689	---	146,689
Anoka County Children & Family Council Collaborative	---	---	---	---	---	---	---	---	---	1,060,034	---	---	---	---	1,060,034	---	1,060,034
Becker County Children's Initiative	---	---	---	---	---	---	---	---	---	375,180	---	---	---	---	375,180	---	375,180
Beltrami Area Service Collaborative	---	---	---	---	---	---	---	---	133,091	1,347,793	2,445	---	---	---	1,350,238	---	1,350,238
Benton Children's Mental Health Collaborative	---	---	---	---	---	---	---	---	---	327,482	---	---	---	---	327,482	---	327,482
Big Stone County Family Services Collaborative	---	---	---	---	---	---	---	---	---	133,821	---	---	---	---	133,821	---	133,821
Carlton County Children and Family Services Collaborative	---	---	---	---	---	---	---	---	---	1,068,967	---	---	---	---	1,068,967	---	1,068,967
Chippewa Care Collaborative	---	---	---	---	---	---	---	---	---	179,438	---	---	---	---	179,438	---	179,438
Chicago County Children's Cabinet Collaborative	---	---	---	---	---	---	---	---	---	423,130	---	---	---	---	423,130	---	423,130
Clay County Joint Powers Collaborative	---	---	---	---	---	---	---	---	---	412,323	---	---	---	---	412,323	---	412,323
Cottonwood County Family Services Collaborative	---	---	---	---	---	---	---	---	---	142,938	---	---	---	---	142,938	---	142,938
Crow Wing County Family Services Collaborative	---	---	---	---	---	---	---	---	---	893,802	---	---	---	---	893,802	---	893,802
Dakota County Family Services Collaborative	---	---	---	---	---	---	---	---	---	1,537,839	---	---	---	---	1,537,839	---	1,537,839
Dodge County Family Services Collaborative	---	---	---	---	---	---	---	---	---	267,843	430	---	---	---	268,273	---	268,273
Douglas County Children's Mental Health Collaborative	---	---	---	---	---	---	---	---	---	297,512	---	---	---	---	297,512	---	297,512
Duluth Area Family Services Collaborative	---	---	---	---	---	---	---	---	---	338,171	---	---	---	---	338,171	---	338,171

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Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses		Enterprise Funds
Edina Family Services Collaborative	---	---	---	---	282,716	---	---	---	---	---	282,716	---	---	---	---	---	282,716
Families First-Children's and Family Collaborative	22,137	21,436	---	---	154,485	7,605	---	---	---	---	205,663	---	---	---	---	---	205,663
Family Services Collaborative of Faribault and Martin County	---	---	---	---	531,369	---	---	---	---	---	531,369	---	---	---	---	---	531,369
Filmore County Family Services Collaborative	---	---	---	---	165,639	---	---	---	---	---	165,639	---	---	---	---	---	165,639
Freeborn County Family Services Collaborative	---	---	---	---	181,395	---	---	---	---	---	181,395	---	---	---	---	---	181,395
Goodhue County Family Services Collaborative	---	---	---	---	252,758	---	---	---	---	---	252,758	---	---	---	---	---	252,758
Hennepin County Children's Mental Health Collaborative	---	---	---	---	3,172,281	---	---	---	---	---	3,172,281	---	---	---	---	---	3,172,281
Hennepin South Services Collaborative	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Houston County Family Services Collaborative	---	---	---	---	403,382	---	---	---	---	---	403,382	---	---	---	---	---	403,382
Hubbard County Family Services Collaborative	---	---	---	---	281,101	---	---	---	---	---	281,101	---	---	---	---	---	281,101
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	421,079	---	---	---	---	---	421,079	---	---	---	---	---	421,079
Itasca County Family Services Collaborative	---	---	---	---	348,708	---	---	---	---	---	348,708	---	---	---	---	---	348,708
Jackson County Family Services Network Collaborative	---	---	---	---	320,152	---	---	---	---	---	320,152	---	---	---	---	---	320,152
Kanabec County Family Services Collaborative	---	---	---	---	141,522	---	---	---	---	---	141,522	---	---	---	---	---	141,522
Kittson County Children's Collaborative	---	---	---	---	2,767	---	---	---	---	5,051	7,818	---	---	---	---	---	7,818
Koochiching Family Collaborative	---	---	---	---	217,938	---	---	---	---	---	217,938	---	---	---	---	---	217,938
Lake of the Woods County Children & Families Collaborative	---	---	---	---	100,347	---	---	---	---	---	100,347	---	---	---	---	---	100,347
Le Sueur County Family Services Collaborative	---	---	---	---	275,406	---	---	---	---	---	275,406	---	---	---	---	---	275,406
Lyons-Murray Counties Family Services Collaborative	---	---	---	---	107,418	---	---	---	---	---	107,418	---	---	---	---	---	107,418
Mahnomen County Interagency Collaborative	---	---	---	---	373,478	---	---	---	---	---	373,478	---	---	---	---	---	373,478

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Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses	Enterprise Funds	
Marshall County Family Services Collaborative	---	---	---	---	350,295	---	---	---	---	---	350,295	---	---	---	---	---	350,295
McLeod Family Connection Collaborative	---	---	---	---	340,813	---	---	---	---	---	340,813	---	---	---	---	---	340,813
Mille Laes County Family Ties	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Minneapolis Redesign	---	---	---	---	1,121,117	---	---	---	---	---	1,121,117	---	---	---	---	---	1,121,117
Minneapolis Youth Coordinating Board	---	---	---	---	3,337,511	---	---	---	---	---	3,337,511	---	---	---	---	---	3,337,511
Minnetonka Family Collaborative	---	---	---	---	502,357	---	---	---	---	---	502,357	---	---	---	---	---	502,357
Morrison County Interagency Coordinating Council	---	---	---	---	402,536	---	---	---	---	---	402,536	---	---	---	---	---	402,536
Mower County Family Connections	---	---	---	---	459,677	---	---	---	---	---	459,677	---	---	---	---	---	459,677
Nicollet County Family Services Collaborative	---	---	---	---	470,672	---	---	---	---	---	470,672	---	---	---	---	---	470,672
Nobles Co. Family Connections Collaborative	---	---	---	---	306,586	---	---	---	---	---	306,586	---	---	---	---	---	306,586
Norman County Children's Collaborative	28,289	---	---	---	20,478	61,612	---	---	---	---	110,379	---	---	---	---	---	110,379
North Shore Collaborative	---	---	---	---	242,641	---	---	---	---	---	242,641	---	---	---	---	---	242,641
Northern St. Louis County Family Services Collaborative	---	---	---	---	571,980	---	---	---	---	---	571,980	---	---	---	---	---	571,980
Olmsted County Children's Mental Health Collaborative	---	---	---	---	453,757	---	---	---	---	---	453,757	---	---	---	---	---	453,757
Olmsted County FACES	---	---	---	---	38,832	---	---	---	---	---	38,832	---	---	---	---	---	38,832
Orono Health Communities/Healthy Youth Collaborative	6,941	---	---	---	165,724	---	---	---	---	---	172,665	---	---	---	---	---	172,665
Otter Tail County Family Services Collaborative	---	---	---	---	553,449	---	---	---	---	---	553,449	---	---	---	---	---	553,449
Pact IV Families Collaborative	---	---	---	---	5,020,586	---	---	---	---	---	5,020,586	---	---	---	---	---	5,020,586
Pennington County Family Services Collaborative	---	---	---	---	115,369	---	---	---	---	---	115,369	---	---	---	---	---	115,369
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	359,544	---	---	---	---	---	359,544	---	---	---	---	---	359,544

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Classification of Expenditures
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Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses	Enterprise Funds	
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	590,125	---	---	---	---	---	590,125	---	---	---	---	---	590,125
Pope County Family Services Collaborative	---	---	---	---	40,064	---	---	---	---	---	40,064	---	---	---	---	---	40,064
Ramsey County Children's Mental Health Collaborative	---	---	---	---	1,648,895	---	---	---	---	---	1,648,895	---	---	---	---	---	1,648,895
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	98,374	---	---	---	---	---	98,374	---	---	---	---	---	98,374
Redwood County Collaborative Family Services Collaborative	---	---	---	---	354,963	---	---	---	---	---	354,963	---	---	---	---	---	354,963
Rice County Family Services Collaborative	---	---	---	---	215,481	---	---	---	---	---	215,481	---	---	---	---	---	215,481
Robbinsdale Area Redesign	---	---	---	---	724,701	---	---	---	---	---	724,701	---	---	---	---	---	724,701
Rock-Pipestone Family Services Collaborative	---	---	---	---	140,527	---	---	---	---	---	140,527	---	---	---	---	---	140,527
Scott Family Net Collaborative	25,655	---	---	---	297,826	---	---	---	---	---	323,481	---	---	---	---	---	323,481
Sibley County Children's Collaborative	---	---	---	---	98,012	---	---	---	---	---	98,012	---	---	---	---	---	98,012
South Central Children's Project	---	---	---	---	665,115	---	---	---	---	---	665,115	---	---	---	---	---	665,115
St. Anthony/New Brighton Family Services Collaborative	---	---	---	---	68,249	---	---	---	---	---	68,249	---	---	---	---	---	68,249
St. Paul Children's Collaborative	---	---	---	---	1,357,159	---	---	---	---	---	1,357,159	---	---	---	---	---	1,357,159
Stearns County Family Services Collaborative	---	---	---	---	857,676	---	---	---	---	---	857,676	---	---	---	---	---	857,676
Steele County Childrens Mental Health Collaborative	---	---	---	---	347,007	---	---	---	---	---	347,007	---	---	---	---	---	347,007
Stevens County Family Services Collaborative	---	---	---	---	110,698	---	---	---	---	---	110,698	---	---	---	---	---	110,698
Suburban Ramsey Family Collaborative	287,345	---	---	---	---	527,626	---	---	---	---	814,971	---	---	---	---	---	814,971
Todd County Collaborative for Children & Families	---	---	---	---	233,780	---	---	---	---	---	233,780	---	---	---	---	---	233,780
Visions for Families and Communities	---	---	---	---	110,015	---	---	---	---	---	110,015	---	---	---	---	---	110,015
Wabasha County Family Services Collaborative	---	---	---	---	480,879	---	---	---	---	---	480,879	---	---	---	---	---	480,879

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Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Transfers	
																		Enterprise Funds	Governmen- t Funds
Wadena County Family Services Collaborative	---	---	---	---	52,141	---	---	---	---	---	52,141	---	---	---	---	52,141	---	---	
Waseca County Collaborative for Families	---	---	---	---	---	198,620	---	---	---	---	198,620	---	---	---	---	198,620	---	---	
Washington County Family Services Collaborative	---	---	---	---	218,189	---	---	---	---	---	218,189	---	---	---	---	218,189	---	---	
Wayzata Communities in Collaboration Council	---	---	---	---	213,010	---	---	---	---	---	213,010	---	---	---	---	213,010	---	---	
Westonka Healthy Community Collaborative	---	---	---	---	95,833	84,957	---	---	---	---	180,790	---	---	---	---	180,790	---	---	
Winona County Children's Collaborative	---	---	---	---	593,673	---	---	---	---	---	593,673	---	---	---	---	593,673	---	---	
Wright County Family Services Collaborative	---	---	---	---	730,017	---	---	---	---	---	730,017	---	---	---	---	730,017	---	---	
District Type Total	397,459	21,436	---	---	41,879,682	880,420	---	---	---	138,142	43,317,139	2,875	---	---	43,320,014	---	---	43,320,014	

Public Safety Authorities

Arrowhead Regional Corrections	---	18,789,657	---	---	---	---	---	---	---	---	18,789,657	15,100	---	---	18,804,757	18,804,757
Centennial Fire District	---	620,213	---	---	---	---	---	---	---	---	620,213	---	---	---	620,213	91,000 711,213
Centennial Lakes Police Department	---	1,740,612	---	---	---	---	---	---	---	100,000	1,840,612	172,691	---	---	2,013,303	2,013,303
Central Minnesota Community Corrections	---	3,627,403	---	---	---	---	---	---	---	---	3,627,403	---	---	---	3,627,403	3,627,403
Central Minnesota Emergency Medical Services Board	---	217,124	---	---	---	---	---	---	---	---	217,124	---	---	---	217,124	217,124
Central Minnesota Major Crime Investigation Unit	---	363,635	---	---	---	---	---	---	---	---	363,635	---	---	---	363,635	363,635
Excelsior Fire District	---	662,269	---	---	---	---	---	---	---	---	662,269	64,280	363,777	346,299	1,436,625	2,153,994 717,369
Floodwood Area Emergency Medical Service District	---	71,679	---	---	---	---	---	---	---	---	71,679	---	---	---	71,679	71,679
Lakes Area Police District	---	1,074,946	---	---	---	---	---	---	---	---	1,074,946	55,756	30,210	4,408	1,165,320	30,701 1,196,021
Lower St. Croix Valley Fire Protection District	---	403,445	---	---	---	---	---	---	---	---	403,445	---	117,890	80,834	602,169	17,559 619,728
Metropolitan Emergency Services Board	---	2,903,505	---	---	---	---	---	---	---	---	2,903,505	---	---	---	2,903,505	87,859 2,991,364

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
																Other Financing Uses		Enterprise Funds
Prairie Lakes Youth Programs	---	2,559,058	---	---	---	---	---	---	---	---	2,559,058	---	---	---	2,559,058	---	---	2,559,058
Scott Joint Prosecution Association	---	1,016,084	---	---	---	---	---	---	---	---	1,016,084	---	---	---	1,016,084	---	---	1,016,084
South Central Minnesota Emergency Medical Services Joint Powers	---	243,252	---	---	---	---	---	---	---	---	243,252	9,647	---	---	252,899	---	---	252,899
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	279,678	---	---	---	---	---	---	---	---	279,678	---	---	---	279,678	---	---	279,678
Southeastern Minnesota Narcotics Task Force	---	602,049	---	---	---	---	---	---	---	---	602,049	---	---	---	602,049	---	---	602,049
Todd-Wadena Community Corrections	---	1,298,349	---	---	---	---	---	---	---	---	1,298,349	---	6,612	51	1,305,012	---	---	1,305,012
West Central Minnesota EMS Corp.	---	207,103	---	---	---	---	---	---	---	---	207,103	---	---	---	207,103	---	---	207,103
West Hennepin Public Safety Department	---	1,140,120	---	---	---	---	---	---	---	---	1,140,120	52,040	---	---	1,192,160	---	---	1,192,160
West Metro Fire - Rescue District	---	1,234,608	---	---	---	---	---	---	---	---	1,234,608	169,460	3,845	619	1,408,532	---	172,674	1,581,206
District Type Total																		
	---	39,054,789	---	---	---	---	---	---	---	100,000	39,154,789	538,974	522,334	432,211	40,648,308	---	1,117,162	41,765,470
Recreation Authorities																		
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	---	267,803	---	267,803	---	---	---	267,803	---	---	267,803
Lake Superior Center Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Three Rivers Park District	---	---	---	---	---	---	31,685,967	---	---	---	31,685,967	9,489,166	3,262,872	1,971,634	46,409,639	---	590,127	48,021,294
District Type Total																		
	---	---	---	---	---	---	31,685,967	---	267,803	---	31,953,770	9,489,166	3,262,872	1,971,634	46,677,442	---	590,127	48,289,097
Regional Development Commissions																		
Arrowhead Regional Development Commission 3	591,614	---	---	---	1,839,739	---	---	---	487,847	4,284,647	7,203,847	446,835	20,940	---	7,671,622	---	171,387	7,843,009
East Central Regional Development Commission	103,289	---	---	---	222,104	---	---	---	528,647	---	854,040	---	10,310	---	864,350	---	---	864,350
Headwaters Regional Development Commission	---	---	---	---	---	---	---	---	896,386	---	896,386	29,731	---	---	926,117	---	---	926,117
Metropolitan Council	8,185,614	---	---	---	---	---	16,083,960	5,201,233	6,172,671	80,891,701	116,535,179	26,998,187	40,870,000	13,623,935	198,027,301	---	12,695,149	212,390,094

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Names of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Enterprise Funds	Governmental Funds	
Mid-Minnesota Development Commission	1,043,921	---	---	---	---	---	---	---	---	---	1,043,921	---	---	---	---	1,043,921	---	---	---	1,043,921
Northwest Regional Development Commission 1	46,144	---	81,523	---	2,927,991	---	---	36,182	1,018,627	133,016	4,243,483	7,008	---	---	---	4,250,491	---	---	---	4,250,491
Regional Development Commission 5	89,272	---	---	---	263,129	---	---	---	281,961	---	634,362	---	3,000	---	---	637,362	---	---	---	637,362
Southwest Regional Development Commission	86,563	9,746	80,290	---	472,786	---	---	22,394	690,432	---	1,362,231	3,300	196,769	54,114	---	1,616,414	---	---	---	1,616,414
Upper Minnesota Valley Regional Development Commission	1,802,893	---	---	---	---	---	---	---	371,191	---	1,840,084	---	---	---	---	1,840,084	---	---	---	1,840,084
District Type Total																				
	11,949,310	9,746	161,813	---	5,725,749	---	16,083,960	5,259,809	10,113,782	85,309,364	134,613,533	27,485,061	41,101,019	13,678,049	216,877,662	---	2,695,149	1,839,031	231,411,842	
Regional Railroad Authorities																				
Buffalo Ridge Regional Railroad Authority	---	---	---	---	---	---	---	---	---	---	1,300	1,300	---	---	---	1,300	---	---	---	1,300
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	---	15,397	15,397	---	---	---	15,397	---	---	---	15,397
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	---	15,265	15,265	---	---	---	15,265	---	---	---	15,265
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	49,483	---	49,483	---	116,296	---	---	165,779	---	---	---	165,779
St. Louis & Lake Counties Regional Railroad Authority	---	---	---	---	---	---	---	---	987,262	---	987,262	518,459	---	---	---	1,505,721	---	---	---	1,505,721

Regional Railroad Authorities

Buffalo Ridge Regional Railroad Authority	---	---	---	---	---	---	---	---	---	1,300	1,300	---	---	---	1,300	---	---	---	1,300
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	15,397	15,397	---	---	---	15,397	---	---	---	15,397
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	15,265	15,265	---	---	---	15,265	---	---	---	15,265
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	49,483	---	49,483	---	116,296	---	165,779	---	---	---	165,779
St. Louis & Lake Counties Regional Railroad Authority	---	---	---	---	---	---	---	---	987,262	---	987,262	518,459	---	---	1,505,721	---	---	---	1,505,721

District Type Total

District Type Total	---	---	---	---	---	---	---	---	1,036,745	31,962	1,068,707	518,459	116,296	---	1,703,462	---	---	---	1,703,462
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Rural Water Systems

Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	5,933,678	---	---	5,933,678	300,124	20,887	5,805	6,260,494	---	---	---	6,260,494
Red Rock Rural Water System	---	---	---	---	---	---	---	308,370	---	---	308,370	5,493,052	377,582	260,671	6,439,675	---	72,914	136,389	6,648,978

District Type Total

District Type Total	---	---	---	---	---	---	---	6,242,048	---	---	6,242,048	5,793,176	398,469	266,476	12,700,169	---	72,914	136,389	12,909,472
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Sanitation Districts

Anandale - Maple Lake Wastewater Commission	---	---	---	116,279	---	---	---	---	---	---	116,279	11,640	---	---	127,919	---	---	---	127,919
Central Iron Range Regional Sanitary District	---	---	---	738,698	---	---	---	---	---	---	738,698	---	---	---	738,698	---	---	---	738,698

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds	
Coleraine-Bovey-Taconite Joint Wastewater Commission	---	---	---	206,739	---	---	---	---	---	---	206,739	---	---	---	---	206,739	---	---	---	206,739
Cross Lake Area Water and Sanitary Sewer District	---	---	---	163,398	---	---	---	---	---	---	163,398	---	301,874	68,759	534,031	---	---	---	534,031	
Delft Sanitary District	---	---	---	25,192	---	---	---	---	---	---	25,192	---	---	---	25,192	---	---	---	25,192	
East Koochiching Sanitation District	1,600	---	---	---	---	---	---	---	---	---	1,600	---	---	---	1,600	---	10,585	---	12,185	
Metropolitan Mosquito Control District	---	---	---	13,112,227	---	---	---	---	---	---	13,112,227	492,000	---	---	13,604,227	---	---	---	13,604,227	
Moose Lake-Windemere Area Sanitary Sewer District	---	---	---	129,801	---	---	---	---	---	---	129,801	---	---	---	129,801	---	---	---	129,801	
North Shore Sanitary Sewer District	---	---	---	26,105	---	---	---	---	---	---	26,105	---	---	---	26,105	---	---	---	26,105	
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	170,544	---	---	---	---	---	---	170,544	---	---	---	170,544	---	---	---	170,544	
Ramsey/Washington County Resource Recovery Project	---	---	---	13,318,393	---	---	---	---	---	---	13,318,393	---	---	---	13,318,393	---	---	---	13,318,393	
Shorewood Acres Sanitary District	2,824	---	---	---	---	---	---	---	---	---	2,824	---	30,000	5,647	38,471	---	---	---	38,471	
Shorewood Park Sanitary District	---	---	---	56,749	---	---	---	---	---	---	56,749	---	31,250	---	87,999	---	---	---	87,999	
Tofte-Schroeder Sanitary Sewer District	---	---	---	55,743	---	---	---	---	---	---	55,743	---	20,000	3,290	79,033	---	---	---	79,033	
Tri-Cities Biosolids Disposal Authority	---	---	---	86,495	---	---	---	---	---	---	86,495	56,792	---	---	143,287	---	---	---	143,287	
District Type Total	4,424	---	---	28,206,363	---	---	---	---	---	---	28,210,787	560,432	383,124	77,696	29,232,039	---	10,585	---	29,242,624	

Service Cooperatives

Central MN Educational Research and Development Council	409,144	---	---	---	8,642,677	---	---	---	---	9,051,821	171,900	---	41,664	9,265,385	9,265,385
Lakes Country Service Cooperative	---	---	---	---	4,149,411	---	---	---	---	4,149,411	169,450	---	---	4,318,861	4,377,692
Metro ECSU	395,152	---	---	---	2,215,624	---	---	---	---	2,610,776	38,157	---	---	2,648,933	2,648,933
National Joint Powers Alliance	134,044	---	---	---	2,077,406	---	---	---	---	2,211,450	---	---	---	2,211,450	2,211,450
Northeast Service Cooperative	---	---	---	---	3,776,453	---	---	---	---	3,776,453	112,691	68,496	60,291	4,017,931	4,017,931

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			
															Other Financing Uses	Enterprise Funds		Govern-mental Funds
Northwest Service Cooperative	---	---	---	---	2,408,714	---	---	---	---	2,408,714	127,630	---	---	2,536,344	---	2,557	2,538,901	
Resource Training and Solution	---	---	---	---	3,630,159	---	---	---	---	3,630,159	---	---	---	3,630,159	---	682,978	13,912	4,327,049
South Central Service Cooperative	2,008,803	---	---	---	2,490,767	---	---	---	---	4,499,570	2,421,890	---	---	6,921,460	---	---	1,289,280	8,210,740
Southwest - West Central Service Cooperative	---	---	---	---	16,964,699	---	---	---	---	16,964,699	354,370	---	---	17,319,069	---	---	---	17,319,069
District Type Total	2,947,143	---	---	---	46,355,910	---	---	---	---	49,303,053	3,396,088	68,496	101,955	52,869,592	---	706,811	1,340,747	54,917,150
Soil and Water Conservation Districts																		
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	265,433	---	---	265,433	---	---	---	265,433	---	---	---	265,433
Anoka Soil and Water Conservation District	---	---	---	---	---	---	561,675	---	---	561,675	11,647	---	---	573,322	---	---	---	573,322
Becker Soil and Water Conservation District	---	---	---	---	---	---	332,955	---	---	332,955	45,216	---	---	378,171	---	---	---	378,171
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	398,289	---	---	398,289	---	---	---	398,289	---	---	---	398,289
Benton Soil and Water Conservation District	---	---	---	---	---	---	315,799	---	---	315,799	12,158	---	---	327,957	---	---	---	327,957
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	135,917	---	---	135,917	---	---	---	135,917	---	---	---	135,917
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	256,943	---	---	256,943	22,741	---	---	279,684	---	---	---	279,684
Brown Soil and Water Conservation District	---	---	---	---	---	---	174,730	---	---	174,730	---	---	---	174,730	---	---	---	174,730
Carlton Soil and Water Conservation District	---	---	---	---	---	---	143,420	---	---	143,420	---	---	---	143,420	---	---	---	143,420
Carver Soil and Water Conservation District	---	---	---	---	---	---	522,827	---	---	522,827	6,321	---	---	529,148	---	---	---	529,148
Cass Soil and Water Conservation District	---	---	---	---	---	---	55,086	---	---	55,086	---	---	---	55,086	---	---	---	55,086
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	213,465	---	---	213,465	850	---	---	214,315	---	---	---	214,315
Chisago Soil and Water Conservation District	---	---	---	---	---	---	278,712	---	---	278,712	---	---	---	278,712	---	---	---	278,712
Clay Soil and Water Conservation District	---	---	---	---	---	---	359,935	---	---	359,935	---	---	---	359,935	---	---	---	359,935

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses	Enterprise Funds	
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	---	191,331	---	---	191,331	---	---	---	---	---	191,331
Cook County Soil and Water Conservation District	---	---	---	---	---	---	---	139,501	---	---	139,501	---	---	---	---	---	139,501
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	---	272,872	---	---	272,872	7,900	---	---	---	---	280,772
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	---	377,948	---	---	377,948	639	---	---	---	---	378,587
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	---	892,860	---	---	892,860	33,547	---	---	---	---	926,407
Dodge Soil and Water Conservation District	---	---	---	---	---	---	---	202,504	---	---	202,504	---	---	---	---	---	202,504
Douglas Soil and Water Conservation District	---	---	---	---	---	---	---	363,216	---	---	363,216	---	---	---	---	---	363,216
East Polk Soil and Water Conservation District	---	---	---	---	---	---	---	146,933	---	---	146,933	3,058	---	---	---	---	149,991
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	---	343,897	---	---	343,897	12,223	---	---	---	---	356,120
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	---	734,542	---	---	734,542	11,802	---	---	---	---	746,344
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	233,286	---	---	233,286	321	---	---	---	---	233,607
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	837,447	---	---	837,447	39,396	---	---	---	---	876,843
Grant Soil and Water Conservation District	---	---	---	---	---	---	---	233,264	---	---	233,264	---	---	---	---	---	233,264
Hennepin Soil and Water Conservation District	---	---	---	---	---	---	---	107,868	---	---	107,868	---	---	---	---	---	107,868
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	---	166,683	---	---	166,683	---	---	---	---	---	166,683
Impact 6 Joint Powers Board	---	---	---	---	---	---	---	135,078	---	---	135,078	25,536	---	---	---	---	160,614
Isanti Soil and Water Conservation District	---	---	---	---	---	---	---	256,774	---	---	256,774	16,015	---	---	---	---	272,789
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	337,685	---	---	337,685	16,775	---	---	---	---	354,460
Jackson Soil and Water Conservation District	---	---	---	---	---	---	---	168,020	---	---	168,020	21,496	---	---	---	---	189,516
Kanabec Soil and Water Conservation District	---	---	---	---	---	---	---	200,502	---	---	200,502	---	---	---	---	---	200,502

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Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
																Enterprise Funds		Governmental Funds
Kandiyohti Soil and Water Conservation District	---	---	---	---	---	---	---	403,785	---	---	403,785	2,532	---	---	406,317	---	---	406,317
Kitson Soil and Water Conservation District	---	---	---	---	---	---	---	175,512	---	---	175,512	19,317	---	---	194,829	---	---	194,829
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	---	146,651	---	---	146,651	5,248	---	---	151,899	---	---	151,899
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	---	316,977	---	---	316,977	---	---	---	316,977	---	---	316,977
Lake County Soil and Water Conservation District	---	---	---	---	---	---	---	114,941	---	---	114,941	---	---	---	114,941	---	---	114,941
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	---	214,257	---	---	214,257	---	---	---	214,257	---	---	214,257
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	257,949	---	---	257,949	---	---	---	257,949	---	---	257,949
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	---	411,816	---	---	411,816	51,796	---	---	463,612	---	---	463,612
Lyon Soil and Water Conservation District	---	---	---	---	---	---	---	317,012	---	---	317,012	---	---	---	317,012	---	---	317,012
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	---	138,970	---	---	138,970	905	---	---	139,875	---	---	139,875
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	204,943	---	---	204,943	---	---	---	204,943	---	---	204,943
Marshall-Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	147,159	---	---	147,159	---	---	---	147,159	---	---	147,159
Martin Soil and Water Conservation District	---	---	---	---	---	---	---	397,160	---	---	397,160	6,252	---	---	403,412	---	---	403,412
McLeod Soil and Water Conservation District	---	---	---	---	---	---	---	133,486	---	---	133,486	421	---	---	133,907	---	---	133,907
Meeker Soil and Water Conservation District	---	---	---	---	---	---	---	228,232	---	---	228,232	16,824	---	---	245,056	---	---	245,056
Millie Laas Soil and Water Conservation District	---	---	---	---	---	---	---	122,558	---	---	122,558	---	---	---	122,558	---	---	122,558
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	460,505	---	---	460,505	1,692	---	---	462,197	---	---	462,197
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	484,527	---	---	484,527	5,530	---	---	490,057	---	---	490,057
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	234,495	---	---	234,495	27,823	---	---	262,318	---	---	262,318
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	160,732	---	---	160,732	---	---	---	160,732	---	---	160,732

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
																Other Financing Uses		Enterprise Funds
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	234,961	---	---	234,961	1,257	---	---	236,218	---	---	236,218
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	269,763	---	---	269,763	1,505	---	---	271,268	---	---	271,268
North St. Louis Soil and Water Conservation District	---	---	---	---	---	---	---	152,059	---	---	152,059	---	---	---	152,059	---	---	152,059
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	343,351	---	---	343,351	---	---	---	343,351	---	---	343,351
Oter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	403,885	---	---	403,885	---	---	---	403,885	---	---	403,885
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	204,768	---	---	204,768	---	---	---	204,768	---	---	204,768
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	301,487	---	---	301,487	23,408	---	---	324,895	---	---	324,895
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	224,763	---	---	224,763	22,240	---	---	247,003	---	---	247,003
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	421,833	---	---	421,833	---	---	---	421,833	---	---	421,833
Ramsey Soil and Water Conservation District	---	---	---	---	---	---	---	371,544	---	---	371,544	504	---	---	372,048	---	---	372,048
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	158,351	---	---	158,351	---	---	---	158,351	---	---	158,351
Redwood Soil and Water Conservation District	---	---	---	---	---	---	---	268,229	---	---	268,229	13,838	---	---	282,067	---	---	282,067
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	271,943	---	---	271,943	---	---	---	271,943	---	---	271,943
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	209,878	---	---	209,878	2,753	---	---	212,631	---	---	212,631
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	136,773	---	---	136,773	---	---	---	136,773	---	---	136,773
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	443,627	---	---	443,627	---	---	---	443,627	---	---	443,627
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	240,255	---	---	240,255	---	---	---	240,255	---	---	240,255
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	849,432	---	---	849,432	29,522	---	---	878,954	---	---	878,954
SE Minnesota Technical Support Joint Powers Board	---	---	---	---	---	---	---	453,069	---	---	453,069	54,261	---	---	507,330	---	---	507,330
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	402,773	---	---	402,773	6,471	---	---	409,244	---	---	409,244

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures										Other Financing Uses								
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Uses	
															Enterprise Funds	Govern-mental Funds	Other Financing Uses		
Sibley Soil and Water Conservation District	---	---	---	---	---	---	221,242	---	---	221,242	---	---	---	---	221,242	---	---	---	221,242
South St. Louis Soil and Water Conservation District	---	---	---	---	---	---	395,644	---	---	395,644	520	---	---	---	396,164	---	---	---	396,164
Stearns Soil and Water Conservation District	---	---	---	---	---	---	1,809,245	---	---	1,809,245	6,441	---	---	---	1,815,686	---	---	---	1,815,686
Steele County Soil and Water Conservation District	---	---	---	---	---	---	263,950	---	---	263,950	671	---	---	---	264,621	---	---	---	264,621
Stevens Soil and Water Conservation District	---	---	---	---	---	---	560,903	---	---	560,903	---	---	---	---	560,903	---	---	---	560,903
Swift Soil and Water Conservation District	---	---	---	---	---	---	235,510	---	---	235,510	---	---	---	---	235,510	---	---	---	235,510
Todd Soil and Water Conservation District	---	---	---	---	---	---	418,202	---	---	418,202	7,470	---	---	---	425,672	---	---	---	425,672
Traverse Soil and Water Conservation District	---	---	---	---	---	---	301,271	---	---	301,271	---	---	---	---	301,271	---	---	---	301,271
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	412,446	---	---	412,446	2,660	---	---	---	415,106	---	---	---	415,106
Wadena Soil and Water Conservation District	---	---	---	---	---	---	281,848	---	---	281,848	---	---	---	---	281,848	---	---	---	281,848
Waseca Soil and Water Conservation District	---	---	---	---	---	---	224,283	---	---	224,283	8,895	---	---	---	233,178	---	---	---	233,178
Washington Soil and Water Conservation District	---	---	---	---	---	---	1,014,552	---	---	1,014,552	6,829	---	---	---	1,021,381	---	---	---	1,021,381
Watonwan Soil and Water Conservation District	---	---	---	---	---	---	195,389	---	---	195,389	1,449	---	---	---	196,838	---	---	---	196,838
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	264,694	---	---	264,694	38,600	---	---	---	303,294	---	---	---	303,294
West Polk Soil and Water Conservation District	---	---	---	---	---	---	230,622	---	---	230,622	---	---	---	---	230,622	---	---	---	230,622
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	276,189	---	---	276,189	24,437	---	---	---	300,626	---	---	---	300,626
Winona Soil and Water Conservation District	---	---	---	---	---	---	512,304	---	---	512,304	---	---	---	---	512,304	---	---	---	512,304
Wright Soil and Water Conservation District	---	---	---	---	---	---	502,030	---	---	502,030	9,218	---	---	---	511,248	---	---	---	511,248

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses		Enterprise Funds
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	---	264,391	---	---	264,391	---	---	---	---	---	264,391
District Type Total																	
Training Centers/Councils																	
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	---	5,266,993	---	5,266,993	---	---	---	---	---	5,266,993
Steams - Benton Employment and Training Council	---	---	---	---	---	---	---	---	2,530,085	---	2,530,085	---	---	---	---	---	2,530,085
District Type Total																	
Transit Commissions																	
Northstar Corridor Development Authority	---	---	---	---	---	---	---	---	---	1,406,260	1,406,260	8,711,166	---	---	---	---	10,117,426
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	7,092,786	7,092,786	5,403,227	801,163	201,881	13,499,057	---	13,499,057
St. Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	---	6,897,448	6,897,448	2,862,054	31,421	7,792	9,798,715	---	9,798,715
District Type Total																	
Watershed Districts																	
Bear Valley Watershed District	---	---	---	---	---	---	---	3,845	---	---	3,845	---	---	---	---	---	3,845
Bois de Sioux Watershed District	---	---	---	---	---	---	---	1,027,765	---	---	1,027,765	3,277,083	---	---	---	4,304,848	4,304,848
Browns Creek Watershed District	---	---	---	---	---	---	---	89,076	---	---	89,076	564,231	---	---	---	653,307	653,307
Buffalo Creek Watershed District	---	---	---	---	---	---	---	64,310	---	---	64,310	---	---	---	---	64,310	64,310
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	299,945	---	---	299,945	3,057,482	---	160,520	3,517,947	474,357	3,992,304
Capitol Region Watershed District	---	---	---	---	---	---	---	1,437,160	---	---	1,437,160	594,931	---	---	2,032,091	---	2,032,091
Carnelian-Marine Watershed District	---	---	---	---	---	---	---	324,942	---	---	324,942	---	---	---	---	---	324,942
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	---	199,512	---	---	199,512	---	---	---	---	---	199,512

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures												Other Financing Uses					Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Enterprise Funds	Governmental Funds	
Coon Creek Watershed District	---	---	---	---	---	---	---	---	669,850	---	---	---	669,850	---	---	---	669,850	---	---	---	669,850
Cormorant Lakes Watershed District	---	---	---	---	---	---	---	---	48,316	---	---	48,316	46,547	---	---	---	94,863	---	---	---	94,863
Crooked Creek Watershed District	550	---	---	---	---	---	---	---	7,158	---	---	7,708	---	---	---	---	7,708	---	---	---	7,708
Heron Lake Watershed District	53,841	---	---	---	---	---	---	---	308,328	---	---	362,169	---	---	---	---	362,169	---	---	---	362,169
High Island Creek Watershed District	---	---	---	---	---	---	---	---	89,516	---	---	89,516	---	30,000	32,203	151,719	---	---	---	---	151,719
Joe River Watershed District	---	---	---	---	---	---	---	---	4,226	---	---	4,226	3,948	---	---	8,174	---	---	---	---	8,174
Kanaranzi-Little Rock Watershed District	---	---	---	---	---	---	---	---	121,815	---	---	121,815	---	---	---	121,815	---	---	---	38,491	160,306
Lower Minnesota River Watershed District	---	---	---	---	---	---	---	---	689,843	---	---	689,843	---	---	---	689,843	---	---	---	---	689,843
Middle Fork Crow River Watershed District	---	---	---	---	---	---	---	---	109,391	---	---	109,391	---	---	---	109,391	---	---	---	---	109,391
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	---	876,269	---	---	876,269	5,211,817	252,000	126,914	6,467,000	---	---	---	---	6,467,000
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	2,926,514	---	---	2,926,514	1,773,250	---	---	4,699,764	---	---	1,873,118	6,572,882	
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	---	712,346	---	---	712,346	1,782,603	---	---	2,494,949	---	---	---	---	2,494,949
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	350,637	---	---	350,637	12,227	162,476	35,086	560,426	---	---	---	---	560,426
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	---	128,394	---	---	128,394	---	---	---	128,394	---	---	---	---	128,394
Pelican River Watershed District	---	---	---	---	---	---	---	---	399,643	---	---	399,643	14,097	37,110	4,890	455,740	---	---	47,497	503,237	
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	---	1,006,087	---	---	1,006,087	---	---	---	1,006,087	---	---	33,382	1,039,469	
Ramsey- Washington Metro Watershed District	---	---	---	---	---	---	---	---	3,334,762	---	---	3,334,762	117,668	255,683	120,096	3,828,209	---	---	---	---	3,828,209
Red Lake Watershed District	---	---	---	---	---	---	---	---	1,430,117	---	---	1,430,117	5,235,023	30,901	46,995	6,743,036	---	---	2,072,974	8,816,010	
Rice Creek Watershed District	---	---	---	---	---	---	---	---	3,180,317	---	---	3,180,317	---	---	---	3,180,317	---	---	---	---	3,180,317
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	---	1,119,262	---	---	1,119,262	415,996	---	---	1,535,258	---	---	---	---	1,535,258

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Roseau River Watershed District	---	---	---	---	---	---	---	504,929	---	---	504,929	2,428,668	---	---	2,933,597	---	---	---	2,933,597
Sand Hill River Watershed District	---	---	---	---	---	---	---	194,620	---	---	194,620	1,155,718	---	---	1,350,338	---	---	---	1,350,338
Sauk River Watershed District	---	---	---	---	---	---	---	1,285,205	---	---	1,285,205	671,296	382,084	64,199	2,402,784	---	---	---	2,402,784
South Washington Watershed District	---	---	---	---	---	---	---	805,781	---	---	805,781	---	330,000	217,193	1,352,974	---	---	---	1,352,974
Stockton-Rollingstone MN City Watershed District	---	---	---	---	---	---	---	3,802	---	---	3,802	---	---	---	3,802	---	---	---	3,802
Thirty Lakes Watershed District	---	---	---	---	---	---	---	227,595	---	---	227,595	6,002	---	---	233,597	---	---	---	233,597
Two Rivers Watershed District	---	---	---	---	---	---	---	566,537	---	---	566,537	3,176	---	---	569,713	---	---	---	569,713
Upper Minnesota River Watershed District	---	---	---	---	---	---	---	147,996	---	---	147,996	---	---	---	147,996	---	---	---	147,996
Valley Branch Watershed District	---	---	---	---	---	---	---	643,980	---	---	643,980	---	---	---	643,980	---	---	---	643,980
Warroad Watershed District	---	---	---	---	---	---	---	14,829	---	---	14,829	---	---	---	14,829	---	---	---	14,829
Whitewater Joint Powers Board	---	---	---	---	---	---	---	233,837	---	---	233,837	---	---	---	233,837	---	---	---	233,837
Wild Rice Watershed District	264,676	---	---	---	---	---	---	2,746,936	---	98,355	3,109,967	---	---	---	3,109,967	---	---	---	3,109,967
Yellow Medicine River Watershed District	---	---	---	---	---	---	---	247,814	---	---	247,814	---	---	---	247,814	---	---	---	247,814
District Type Total	319,067	---	---	---	---	---	---	28,583,207	---	98,355	29,000,629	26,371,763	1,480,254	808,096	57,660,742	---	4,539,819	---	62,200,561

Watershed Management Organizations

Area II Minnesota River Basin Project Inc.	---	---	---	---	---	---	---	297,108	---	---	297,108	3,228	---	---	300,336	300,336
Basset Creek Water Management Commission	---	---	---	---	---	---	---	314,757	---	---	314,757	542,244	---	---	857,001	942,001
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	100,147	---	---	100,147	---	---	---	100,147	100,147
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	268,626	---	---	268,626	---	---	---	268,626	268,626
Grass Lake Watershed District	9,619	---	---	---	---	---	---	---	---	---	9,619	---	---	---	9,619	9,619

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			
																Other Financing Uses	Enterprise Funds	Governmental Funds	
Gun Club Lake Watershed Management Organization	---	---	---	---	---	---	---	43,564	---	---	43,564	---	---	---	43,564	---	---	---	43,564
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	48,657	---	---	48,657	---	---	---	48,657	---	---	---	48,657
Lower Rum River Water Management Organization	---	---	---	---	---	---	---	48,222	---	---	48,222	---	---	---	48,222	---	---	---	48,222
Lower St. Croix WMO	---	---	---	---	---	---	---	98,682	---	---	98,682	---	---	---	98,682	---	---	---	98,682
Middle St. Croix Watershed Management Organization	---	---	---	---	---	---	---	56,424	---	---	56,424	---	---	---	56,424	---	---	---	56,424
Minnesota River Source Joint Powers Board	---	---	---	---	---	---	---	121,493	---	---	121,493	15,735	---	---	137,228	---	---	---	137,228
Mississippi Headwaters Board	---	---	---	---	---	---	---	105,185	---	---	105,185	---	---	---	105,185	---	---	---	105,185
Mississippi Watershed Management Organization	---	---	---	---	---	---	---	1,411,325	---	---	1,411,325	---	---	---	1,411,325	---	---	---	1,411,325
North Cannon River WMO	---	---	---	---	---	---	---	12,650	---	---	12,650	---	---	---	12,650	---	---	---	12,650
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	100,100	---	---	100,100	---	---	---	100,100	---	---	---	100,100
Red River Watershed Management Board	---	---	---	---	---	---	---	2,628,611	---	---	2,628,611	---	---	---	2,628,611	---	---	---	2,628,611
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	389,249	---	---	389,249	---	---	---	389,249	---	---	---	389,249
Six Cities Watershed Management Organization	9,791	---	---	---	---	---	---	---	---	---	9,791	---	---	---	9,791	---	---	---	9,791
Snake River Watershed District	---	---	---	---	---	---	---	137,216	---	---	137,216	---	---	---	137,216	---	---	---	137,216
Southeast Minnesota Water Resource Board	---	---	---	---	---	---	---	225,699	---	---	225,699	---	---	---	225,699	---	---	---	225,699
Sunrise River Watershed Management Organization	---	---	---	---	---	---	---	17,305	---	---	17,305	---	---	---	17,305	---	---	---	17,305
Upper Rum River WMO	---	---	---	---	---	---	---	17,762	---	---	17,762	---	---	---	17,762	---	---	---	17,762
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	82,508	---	3,654	86,162	109,768	---	---	195,930	---	---	---	195,930

Table 8
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Transfers	
																		Enterprise Funds	Governmental Funds
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	110,011	---	---	110,011	---	---	---	110,011	---	---	---	110,011
District Type Total	19,410	---	---	---	---	---	---	6,635,301	---	3,654	6,658,365	670,975	---	---	7,329,340	---	---	85,000	7,414,340
State Total	15,701,811	39,107,074	161,813	28,206,363	82,792,537	58,692,507	82,125,642	77,681,968	23,768,717	101,277,669	509,516,101	95,657,327	49,514,800	18,374,864	673,063,092	5,614	14,203,730	697,959,096	10,686,660

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From)		Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income					Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Airport Commissions															
Chisholm-Hibbing Airport Authority (Airport)	1,145,012	2,213,350	(1,068,338)	651,868	---	---	(416,470)	406,681	1,525,530	128,150	---	---	---	---	---
Lac qui Parle County Airport (LQP Airport)	28,516	131,759	(103,243)	144,439	---	---	41,196	---	129,200	23,800	---	75,195	---	---	---
Metropolitan Airport Commission (Airport Commission)	224,127,000	223,063,000	1,064,000	120,468,000	100,292,000	21,240,000	21,240,000	---	33,368,000	908,000	---	119,993,000	6,900,000	100,292,000	45,318,000
District Type Total	225,300,528	225,408,109	(107,581)	121,264,307	100,292,000	20,864,726	20,864,726	406,681	35,022,530	1,059,950	---	120,068,195	6,900,000	100,292,000	45,318,000
Health/Human Services Districts															
Cottonwood-Jackson Community Health Services Board (Cottonwood-Jackson CHS)	695,050	1,335,731	(640,681)	650,629	---	9,948	9,948	---	182,162	220,250	---	38,964	---	---	---
Countryside Health Services (Public Health Service)	2,150,405	2,104,902	45,503	99,252	---	144,755	144,755	---	269,845	570,284	---	---	---	---	---
Inter-County Nursing Services (Inter-County Nursing Service)	929,782	1,114,800	(185,018)	351,590	113,914	52,658	52,658	---	102,053	81,983	---	943	---	---	49,479
Lincoln, Lyon, Murray, and Pipestone Public Health Services (Public Health)	1,604,963	1,441,009	163,954	---	---	163,954	163,954	---	---	---	---	---	---	---	---
Norman-Mahonomen Public Health (Norman Mahonomen Public Health)	307,095	553,701	(246,606)	364,335	793	116,936	116,936	153,614	---	---	---	---	---	793	---
Northwest Hennepin Human Services Council (Single Enterprise Fund)	885,634	965,112	(79,478)	37,458	---	(42,020)	(42,020)	---	---	---	---	---	---	---	---
OK House (OK House)	304,113	333,625	(29,512)	---	---	(29,512)	(29,512)	---	---	---	---	---	---	---	---
Quin County Community Health Services (QCCHS)	345,429	319,867	25,562	511,826	508,961	28,427	28,427	---	496,558	351,785	---	---	---	---	---
Stevens-Traverse Public Health (Public Health)	893,244	1,435,514	(542,270)	664,391	---	122,121	122,121	---	142,914	190,623	---	---	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Chippewa County - Montevideo Hospital (CCMH)	22,230,171	22,083,344	146,827	941,591	7,979	1,080,439	---	---	78,465	---	---	2,028,763	---	---	---
Cook Community Hospital District (Hospital)	9,604,141	9,894,027	(289,886)	336,624	220,707	(173,969)	---	312,049	---	---	---	---	---	220,207	---
Cuyuna Range Hospital District (Hospital District)	49,663,998	49,709,010	(45,012)	2,877,455	1,049,456	1,782,987	---	200,234	---	---	---	---	18,505,000	1,049,456	1,615,000
Cuyuna Range Hospital District (MN Radiology Institute (Component Unit))	459,509	270,108	189,401	44,513	---	233,914	---	---	---	---	---	---	---	---	---
Dawson Area Hospital District (Dawson Area Hospital District)	9,617,909	9,309,865	308,044	304,838	30,070	582,812	---	146,051	1,000	62,536	---	444,315	---	30,070	166,639
Glacial Ridge Hospital District (Hospital)	12,509,148	12,032,755	476,393	613,494	124,015	965,872	---	265,220	---	---	---	---	---	124,015	213,000
Monticello-Big Lake Community Hospital District (Hospital/Nursing Home)	44,380,674	41,057,692	3,322,982	2,234,549	2,036,194	3,521,337	---	24,492	---	---	---	---	---	1,412,297	1,560,000
Moose Lake Community Hospital District (Hospital)	36,418,847	35,654,425	764,422	622,449	94,578	1,292,293	---	---	---	---	---	616,375	9,585,000	---	213,653
Moose Lake Community Hospital District (Component Unit)	55,971	31,567	24,404	24,484	32,500	16,388	---	---	---	---	---	---	---	---	---
North Pine Area Hospital District (Hospital)	182,924	352,650	(169,726)	225,000	47,925	7,349	---	---	---	---	---	---	---	---	135,000
North Shore Hospital District (Hospital District)	10,839,449	11,463,500	(624,051)	611,191	195	(13,055)	---	327,818	---	---	---	150,754	---	---	9,860
Paynesville Area Health Care System (PAHCS)	29,250,531	27,594,268	1,656,263	196,746	631,245	1,221,764	---	---	74,044	---	---	1,472,518	---	631,245	453,747
Pelican Valley Health Center Hospital District (Health Center)	2,478,682	2,563,277	(84,595)	170,922	95,414	(9,087)	---	---	---	---	---	82,461	---	95,414	110,000
Perham Hospital District (Perham Memorial Hospital and Home)	17,849,524	16,825,200	1,024,324	374,919	648,877	750,366	---	176,000	---	---	---	3,457,198	---	648,877	177,501
Rice County Hospital District 1 (Hospital)	36,506,592	35,177,120	1,329,472	1,027,315	348,857	2,007,930	---	205,123	---	---	---	---	---	348,857	252,383
United Hospital District of Faribault County (United Hospital District of Faribault County)	18,979,455	16,553,902	2,425,553	852,571	348,838	2,929,286	---	---	---	---	---	---	---	321,805	---
District Type Total	317,431,163	307,007,309	10,423,854	12,466,959	6,057,375	16,833,438	2,462,856	153,509	102,067	---	12,473,334	28,090,000	5,422,283	5,221,089	---
Housing & Economic Development Authorities															
Alexandria Housing and Redevelopment Authority (Public Housing)	674,316	857,431	(183,115)	205,266	4,377	17,774	---	---	183,083	---	---	211,964	---	---	---
Alexandria Housing and Redevelopment Authority (State/Local)	228,356	49,124	179,232	61,181	---	240,413	125,893	---	---	57,188	---	252,499	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Austin/Mower County Home Ownership Fund (AMCHF)	3,328	6,246	(2,918)	16,650	---	---	13,732	---	---	---	---	---	---	---
Bagley Housing and Redevelopment Authority (Low Rent Public Housing)	118,283	172,050	(53,767)	1,357	---	---	(52,410)	---	28,751	---	---	---	---	---
Bagley Housing and Redevelopment Authority (Capital Program)	---	703	(703)	17,868	---	---	17,165	---	17,868	---	---	---	---	---
Barnesville Housing and Redevelopment Authority (HRA)	82,881	164,058	(81,177)	40,261	---	---	(40,916)	---	36,361	---	---	13,281	---	---
Baudette Housing and Redevelopment Authority (Low Rent Public Housing)	87,837	120,016	(32,179)	12,281	1,101	(20,999)	---	---	42,293	---	(5,674)	59,814	---	---
Baudette Housing and Redevelopment Authority (Capital Program)	5,674	1,201	4,473	21,857	---	---	26,330	---	27,531	---	5,674	21,857	---	---
Becker County Economic Development Authority (EDA Activity)	24,552	44,653	(20,101)	46,102	---	---	26,001	---	---	---	(322,231)	---	---	40,528
Becker County Economic Development Authority (Housing Dept.)	409,906	563,835	(153,929)	379,902	---	---	225,973	---	365,028	---	---	183,023	---	---
Bemidji Housing and Redevelopment Authority (LRPH)	342,262	627,357	(285,095)	153,731	---	---	(131,364)	---	359,715	---	19,976	285,829	---	---
Bemidji Housing and Redevelopment Authority (Section 8)	4,531	71,021	(66,490)	649,490	508,457	74,543	---	---	648,895	---	---	---	---	---
Bemidji Housing and Redevelopment Authority (Other State and Local)	1,217	751	466	20,986	20,673	779	---	---	---	20,986	---	---	---	---
Benson Housing and Redevelopment Authority (Low Rent Public Housing)	436,575	622,162	(185,587)	8,148	---	(177,439)	---	---	109,579	---	---	---	---	---
Benson Housing and Redevelopment Authority (Capital Program)	---	10,679	(10,679)	123,771	---	113,092	---	---	123,771	---	---	123,771	---	---
Big Stone County Housing and Redevelopment Authority (Low Rent Public Housing)	222,501	309,741	(87,240)	34,115	6,715	(59,840)	---	---	79,290	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Housing Choice Vouchers)	106,004	13,551	92,453	214	85,534	7,133	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	10,998	9,775	1,223	146,620	10,998	136,845	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (MFHA Activities)	---	12	(12)	198	---	186	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (HPG Grant)	74,490	---	74,490	1,418	96,780	(20,872)	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (HRA Revolving Loan)	91,710	48	91,662	6,174	137,568	(39,732)	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Administrative)	120,489	105,027	15,462	486	---	15,948	---	---	---	---	---	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Big Stone County Housing and Redevelopment Authority (Correll Revolving Loan Fund)	1,819	---	1,819	734	---	2,553	---	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (City of Graceville SCDP Grant)	113,239	---	113,239	874	119,274	(5,161)	---	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Breadley SCDP Revolving Grant)	1,744	---	1,744	821	---	2,565	---	---	---	---	---	---	---	---	---
Blue Earth City Housing and Redevelopment Authority (Blue Earth HRA)	248,038	412,388	(164,350)	26,329	---	(138,021)	---	---	133,474	---	---	---	---	---	---
Braham Housing and Redevelopment Authority (Low Income Public Housing)	137,565	175,915	(38,350)	849	13,631	(51,132)	---	---	50,368	---	(36,065)	30,755	---	---	---
Braham Housing and Redevelopment Authority (Capital Funding)	36,065	---	36,065	---	---	36,065	---	---	36,065	---	36,065	---	---	---	---
Breckenridge Housing and Redevelopment Authority (14.850)	335,925	292,488	43,437	10,899	---	54,336	---	---	---	---	---	24,518	---	---	---
Breckenridge Housing and Redevelopment Authority (14.872)	129,724	---	129,724	---	---	129,724	---	---	---	---	---	129,724	---	---	---
Carlton Housing Authority (Public Housing)	71,872	94,168	(22,296)	44,026	---	21,730	---	---	37,657	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Housing Choice)	272,699	281,039	(8,340)	111	---	(8,229)	---	---	272,649	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Admin./Oper.)	948	1,383	(435)	904	---	469	---	---	---	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Tax Levy)	48,483	33,484	14,999	---	75	14,924	---	48,408	---	---	---	3,563	---	---	---
Clay County Housing and Redevelopment Authority (HRA)	2,215,431	1,881,324	334,107	98,075	23,352	408,830	---	---	2,093,812	---	---	478,296	---	14,958	16,710
Clearwater County Housing and Redevelopment Authority (Choice Vouchers)	367,097	373,393	(6,296)	398	---	(5,898)	---	---	367,097	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (General)	1,434	---	1,434	172	---	1,606	---	---	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (Housing Rehabilitation)	16,650	15,445	1,205	91	---	1,296	---	---	---	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Public Housing)	240,698	409,427	(168,729)	79,559	---	(89,170)	---	---	179,375	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Section 8)	336,266	333,036	3,230	45	---	3,275	---	---	333,987	---	---	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	273,232	352,892	(79,660)	930	3,364	(82,094)	---	11,491	80,470	---	(36,181)	1,166	---	---	---
Cook Housing and Redevelopment Authority (Capital Fund Program)	36,181	2,168	34,013	8,114	---	42,127	---	---	44,295	---	36,181	8,114	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Cottonwood Housing and Redevelopment Authority (Low Rent Public Housing)	106,313	201,877	(95,564)	62,056	2,903	(36,411)	---	---	657,687	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	55,796	---	55,796	---	---	55,796	---	---	---	---	---
Crookston Housing and Redevelopment Authority (Low Rent Public Housing)	229,329	404,367	(175,038)	104,409	---	(70,629)	---	---	81,188	---	(53,778)	70,805	---	---
Crookston Housing and Redevelopment Authority (Section 8)	4,239	764,315	(760,076)	714,944	---	(45,132)	---	---	710,349	---	---	---	---	---
Crookston Housing and Redevelopment Authority (Public Housing Capital Program)	---	---	---	53,778	---	53,778	---	---	53,778	---	---	---	---	---
Crosby Housing and Redevelopment Authority (N/C S/R Section 8 Program)	319,260	378,152	(58,892)	20,905	---	(37,987)	---	---	128,055	---	---	340,521	---	---
Crosby Housing and Redevelopment Authority (Low Rent Public Housing)	230,541	313,712	(83,171)	8,806	---	(74,365)	---	---	91,582	---	---	41,597	---	---
Crosby Housing and Redevelopment Authority (Capital Program)	---	9,653	(9,653)	152,025	---	142,372	---	---	152,025	---	---	152,025	---	---
Delano EDA Housing and Redevelopment Authority (Low Rent Public Housing)	158,287	209,939	(51,652)	2,464	200	(49,388)	---	---	61,271	---	(1,654)	---	---	---
Delano EDA Housing and Redevelopment Authority (Capital Program)	1,654	124	1,530	5,917	---	7,447	---	---	7,571	---	1,654	5,917	---	---
Detroit Lakes Housing and Redevelopment Authority (Low Rent)	317,659	460,156	(142,497)	200,407	---	57,910	---	---	196,333	---	---	153,412	---	---
Detroit Lakes Housing and Redevelopment Authority (Section 8)	121	499,625	(499,504)	492,149	---	(7,355)	---	---	491,782	---	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (General)	12,458	15,984	(3,526)	81,582	81,800	(3,744)	---	79,693	---	---	---	---	16,234	163,475
Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing)	166,674	161,948	4,726	4,943	9,030	639	---	---	76,694	---	---	14,368	---	---
Dodge Center Housing and Redevelopment Authority (Capital Program)	---	2,964	(2,964)	16,354	---	13,390	---	---	16,354	---	---	16,354	---	---
Ely Housing and Redevelopment Authority (Low Rent Public Housing)	550,196	866,239	(316,043)	15,186	---	(300,857)	---	---	164,348	---	---	---	---	---
Ely Housing and Redevelopment Authority (Public Housing Capital Program)	---	---	---	31,091	---	31,091	---	---	31,091	---	---	31,091	---	---
Ely Housing and Redevelopment Authority (Business)	---	863	(863)	---	---	(863)	---	---	---	---	---	59,632	---	---
Eveleth Housing and Redevelopment Authority (Low Income Public Housing)	140,655	228,791	(88,136)	3,958	352	(84,530)	---	---	82,498	---	(24,860)	14,397	---	---
Eveleth Housing and Redevelopment Authority (Capital Funding)	25,312	2,494	22,818	22,874	---	45,692	---	---	48,186	---	24,860	22,874	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income						Interest Paid	Principal Payments
Fairmont Housing and Redevelopment Authority (Fairmont HRA)	461,866	556,194	(94,328)	129,971	---	35,643	---	---	313,262	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Administrative)	429,857	439,086	(9,229)	145,754	85,908	50,617	---	130,946	---	12,501	---	72,001	61,541
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Low Rent Public Housing)	171,063	394,876	(223,813)	119,968	1,659	(105,504)	---	---	117,420	---	(136,427)	---	6,986
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Voucher)	1,815	563,084	(561,269)	536,179	---	(25,090)	---	---	533,076	---	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	136,427	---	136,427	---	---	136,427	---	136,427	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation)	2,868	60	2,808	102	---	2,910	---	---	---	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing)	214,884	345,540	(130,656)	16,948	---	(113,708)	---	---	24,108	---	(4,357)	---	---
Gilbert Housing and Redevelopment Authority (Capital Fund Program)	4,357	3,579	778	---	---	778	---	---	4,357	---	---	---	---
Glenwood HRA (Low Income Public Housing)	136,560	245,441	(108,881)	1,716	---	(107,165)	---	---	51,916	---	(52,860)	---	---
Glenwood HRA (Capital Funding)	53,608	1,408	52,200	8,485	---	60,685	---	---	62,093	---	52,860	---	---
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	363,557	396,248	(32,691)	17,749	12,392	(27,334)	---	---	67,576	---	(5,988)	---	---
Grand Rapids Housing and Redevelopment Authority (Public Housing Capital Fund Program)	5,988	---	5,988	---	---	5,988	---	---	5,988	---	5,988	---	---
Greenbush Housing and Redevelopment Authority (LRPH)	47,695	112,549	(64,854)	31,822	---	(33,032)	---	---	31,156	---	(2,855)	---	---
Greenbush Housing and Redevelopment Authority (Capital)	---	---	---	22,204	---	22,204	---	---	22,204	---	2,855	---	---
Henning Housing and Redevelopment Authority (Henning HRA)	47,084	88,328	(41,244)	38,078	---	(3,166)	---	---	34,817	---	---	---	---
Hibbing Housing and Redevelopment Authority (Hibbing Housing and Redevelopment Authority)	1,332,776	1,854,529	(521,753)	181,293	---	(340,460)	---	49,830	733,721	---	---	---	---
Houston HRA (HRA)	193,878	146,137	47,741	4,973	15,060	37,654	---	---	101,496	---	---	11,397	50,000
Hubbard County Housing and Redevelopment Authority (Cornerstone Apts.)	34,734	41,985	(7,251)	5,205	5,700	(7,746)	---	980	---	---	---	5,700	---
International Falls Housing and Redevelopment Authority (Low Rent Public Housing)	324,775	459,937	(135,162)	5,497	---	(129,665)	---	---	58,132	---	(544)	---	---
International Falls Housing and Redevelopment Authority (Capital Fund Program)	544	4,382	(3,838)	83,760	---	79,922	---	---	84,304	---	544	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Itasca County Housing and Redevelopment Authority (Low Rent Public Housing)	169,080	289,206	(120,126)	3,108	---	(117,018)	---	---	52,916	---	(49,989)	1,339	---	---
Itasca County Housing and Redevelopment Authority (Capital Fund Program Public Housing)	5,000	10,074	(5,074)	49,749	---	44,675	---	---	54,749	---	49,989	49,750	---	---
Itasca County Housing and Redevelopment Authority (New Construction Section 8)	58,086	58,971	(885)	---	---	(885)	---	---	58,086	---	---	---	---	---
Itasca County Housing and Redevelopment Authority (Vouchers Section 8)	821,346	797,694	23,652	1,848	---	25,500	---	---	819,354	---	---	---	---	---
Itasca County Housing and Redevelopment Authority (Moderat Rehab SRO Section 8)	38,096	---	38,096	---	---	38,096	---	---	38,096	---	---	---	---	---
Itasca County Housing and Redevelopment Authority (Shelter Plus Care Section 8)	14,032	14,032	---	---	---	---	---	---	14,032	---	---	---	---	---
Itasca County Housing and Redevelopment Authority (Bridges [State])	98,309	106,525	(8,216)	---	---	(8,216)	---	---	---	67,819	---	---	---	---
Itasca County Housing and Redevelopment Authority (Management-General)	84,489	116,600	(32,111)	2,809	---	(29,302)	---	77,522	---	---	---	---	---	12,295
Jackson Housing and Redevelopment Authority (Low Income Public Housing)	293,587	407,058	(113,471)	7,062	6,150	(112,559)	---	---	129,814	---	---	---	---	---
Jackson Housing and Redevelopment Authority (Capital Funding)	---	1,154	(1,154)	115,310	---	114,156	---	---	115,310	---	---	---	---	---
Koochiching County Housing and Redevelopment Authority (Section 8 New Construction)	62,423	73,848	(11,425)	322	---	(11,103)	---	---	62,423	---	---	---	---	---
Koochiching County Housing and Redevelopment Authority (Choice Vouchers)	456,648	467,688	(11,040)	965	---	(10,075)	---	---	455,751	---	---	---	---	---
Koochiching County Housing and Redevelopment Authority (Shelter Plus Care)	2,966	2,966	---	---	---	---	---	---	2,966	---	---	---	---	---
Lake Benton HRA (Low Rent Public Housing)	127,966	142,291	(14,325)	5,138	11,645	(20,832)	---	---	68,172	---	---	---	---	---
Lake Benton HRA (Capital Fund Program)	364	364	---	4,985	---	4,985	---	---	5,349	---	---	4,985	---	---
Le Sueur Housing and Redevelopment Authority (Low Income Public Housing)	197,122	254,940	(57,818)	4,701	8,687	(61,804)	---	---	63,516	---	(12,744)	---	---	---
Le Sueur Housing and Redevelopment Authority (Capital funding)	12,744	6,917	5,827	71,209	---	77,036	---	---	83,953	---	12,744	71,209	---	---
Le Sueur Housing and Redevelopment Authority (General)	1,350	1,111	239	---	---	239	---	---	---	---	---	---	---	---
Lindstrom/Forest Lake Housing and Redevelopment Authority (Public Housing)	107,964	179,387	(71,423)	37,427	---	(33,996)	---	---	26,259	---	---	---	---	---
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing)	263,252	347,861	(84,609)	7,584	---	(77,025)	---	---	97,980	---	---	11,957	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Litchfield Housing and Redevelopment Authority (Capital Fund Program)	---	5,181	(5,181)	148,014	---	142,833	---	---	148,014	---	---	148,014	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing)	432,964	482,835	(49,871)	6,252	---	(43,619)	---	---	122,897	---	---	26,945	---	---	---
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing)	192,391	280,444	(88,053)	7,738	3,256	(83,571)	---	---	45,766	---	(5,000)	853	---	---	---
Long Prairie Housing and Redevelopment Authority (Capital Funding Program)	6,000	1,885	4,115	47,980	---	52,095	---	---	53,980	---	5,000	47,980	---	---	---
Lovorne Housing and Redevelopment Authority (Low Rent Public Housing)	291,370	331,138	(39,768)	2,373	---	(37,395)	---	---	152,229	---	---	9,055	---	---	---
Lovorne Housing and Redevelopment Authority (Capital Fund Program)	---	6,434	(6,434)	91,585	---	85,151	---	---	91,585	---	---	91,585	---	---	---
Madison Housing and Redevelopment Authority (HRA)	103,522	134,579	(31,057)	5,040	---	(26,017)	---	---	53,551	---	---	2,003	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Low Income Public Housing)	516,208	666,520	(150,312)	10,101	13,054	(153,265)	---	---	206,496	---	---	73,463	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Capital Funding Program)	11,961	4,292	7,669	179,393	---	187,062	---	---	191,354	---	---	179,393	---	---	---
Melrose Housing and Redevelopment Authority (Low Rent Public Housing)	119,781	183,669	(63,888)	4,242	173	(59,819)	---	---	53,274	---	---	75,016	---	---	---
Melrose Housing and Redevelopment Authority (Capital Fund Program)	4,908	337	4,571	12,729	---	17,300	---	---	17,637	---	---	12,729	---	---	---
Minneapolis PHA Housing and Redevelopment Authority (MPHA)	13,236,743	87,988,363	(74,751,620)	72,930,290	129,237	(1,950,567)	---	---	82,578,660	79,499	---	14,879,786	---	119,557	774,660
Minneapolis-St. Paul Housing Finance Board (Minneapolis-St. Paul Housing Finance Board)	866,232	1,101,758	(235,526)	14,989,597	14,346,513	407,558	---	---	---	---	---	---	126,463,897	14,346,513	72,580,884
Montevideo Housing and Redevelopment Authority (Low Rent Public Housing)	275,472	425,975	(150,503)	2,185	647	(148,965)	---	---	83,695	---	---	---	---	---	---
Montgomery Housing and Redevelopment Authority (Low Rent Public Housing)	178,289	271,295	(93,006)	829	---	(92,177)	---	---	53,233	---	(2,200)	4,303	---	---	---
Montgomery Housing and Redevelopment Authority (Public Housing Capital Fund Program)	2,727	5,990	(3,263)	28,109	---	24,846	---	---	30,836	---	2,200	28,109	---	---	---
Moose Lake HRA (Hillside Manor)	194,380	300,725	(106,345)	2,636	---	(103,709)	---	---	83,586	---	---	---	---	---	---
Moose Lake HRA (Municipal Buildings)	203,189	49,768	153,421	10	140,960	12,471	---	---	---	---	---	---	---	140,960	60,229
Mora Housing and Redevelopment Authority (Mora HRA)	738,808	746,797	(7,989)	7,162	---	(827)	---	---	473,378	---	---	21,710	---	---	20,072
Morris Housing and Redevelopment Authority (Low Rent Public Housing)	260,251	379,454	(119,203)	241	28	(118,990)	---	---	91,596	---	20,000	3,088	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Morris Housing and Redevelopment Authority (Public Housing Capital Fund Program)	20,000	4,310	15,690	8,200	---	23,890	---	---	28,200	---	20,000	40,845	---	---	---
Morris Housing and Redevelopment Authority (Rental Registration/Assisted Living)	162,605	181,174	(18,569)	---	---	(18,569)	---	---	---	---	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (Choice Vouchers)	465,490	461,067	4,423	2,846	---	7,269	---	---	---	---	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (State/Local)	46,839	55,751	(8,912)	98	---	(8,814)	---	---	---	---	---	39,984	---	---	---
Mountain Lake Housing and Redevelopment Authority (Low Income Public Housing)	197,315	241,441	(44,126)	508	---	(43,618)	---	---	54,021	---	---	8,831	---	---	---
Mountain Lake Housing and Redevelopment Authority (Capital Funding)	---	3,640	(3,640)	42,273	---	38,633	---	---	42,273	---	---	42,273	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing)	136,920	160,789	(23,869)	5,714	---	(18,155)	---	---	46,666	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (HRA)	308,764	343,810	(35,046)	9,753	---	(25,293)	---	---	96,239	---	---	---	---	---	---
Northwest MN Multi-County Housing and Redevelopment Authority (General Housing)	2,328,098	1,971,815	356,283	96,887	---	453,170	---	---	754,334	659,590	(38,183)	81,370	---	---	---
Northwest MN Multi-County Housing and Redevelopment Authority (Section 8 Fund)	2,480,201	2,403,247	76,954	21,961	---	98,915	---	---	2,478,603	---	---	956	---	---	---
Northwest MN Multi-County Housing and Redevelopment Authority (Public Housing Fund)	620,163	640,569	(20,406)	188,880	---	168,474	---	---	330,737	---	---	240,781	---	---	---
Northwest MN Multi-County Housing and Redevelopment Authority (Essential Fund Bond)	4,548,332	3,295,733	1,252,599	2,992,792	1,622,013	2,623,378	---	---	---	55,000	38,183	---	9,165,000	1,548,178	11,970,073
Other Tail County Housing and Redevelopment Authority (Owner Occupied Rehab Program)	427,236	408,150	19,086	93	---	19,179	---	---	---	377,751	---	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Tax Levy Fund)	206,660	175,679	30,981	---	---	30,981	---	---	---	25,215	21,542	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Low Rent Housing)	81,387	114,378	(32,991)	113	38	(32,916)	---	---	28,771	---	(63,394)	66,221	---	38	---
Other Tail County Housing and Redevelopment Authority (Section 8 Voucher)	488,781	470,740	18,041	208	---	18,249	---	---	484,114	---	(21,542)	---	---	---	---
Other Tail County Housing and Redevelopment Authority (MHFA Home Investment Partnerships Program)	42,600	42,776	(176)	---	---	(176)	---	---	---	---	---	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Capital Funding Program)	---	---	---	63,394	---	63,394	---	---	---	63,394	63,394	---	---	---	---
Park Rapids Housing and Redevelopment Authority (Park Rapids HRA)	237,826	277,412	(39,586)	4,023	693	(36,256)	---	---	147,252	---	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families)	268,848	289,932	(21,084)	1,667	---	(19,417)	---	---	---	---	---	22,619	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	123,433	154,025	(30,592)	1,101	---	(29,491)	---	---	31,271	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Capital Funding Program)	4,647	2,939	1,708	31,271	---	32,979	---	---	4,647	---	4,200	31,271	---	---
Pequot Lakes Housing and Redevelopment Authority (State/Local)	6,297	---	6,297	54	---	6,351	---	---	---	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes)	95,956	113,203	(17,247)	10,556	---	(6,691)	---	---	---	---	---	---	---	---
Perham Housing and Redevelopment Authority (Low Income Public Housing)	144,999	149,538	(4,539)	7,827	---	3,288	---	---	54,939	---	(9,483)	---	---	---
Perham Housing and Redevelopment Authority (Capital Funding)	9,483	2,559	6,924	57,760	---	64,684	---	---	57,760	---	9,483	57,263	---	---
Perham Housing and Redevelopment Authority (State/Local)	10,498	1,068	9,430	2,053	33,122	(21,639)	---	---	---	---	---	---	---	---
Pine City Housing and Redevelopment Authority (Low Rent Public Housing)	127,187	161,274	(34,087)	2,008	---	(32,079)	---	---	36,967	---	---	---	---	---
Pine City Housing and Redevelopment Authority (Capital Funding Program)	63	3,775	(3,712)	30,486	---	26,774	---	---	30,549	---	---	30,486	---	---
Pine County Housing and Redevelopment Authority (HRA)	81,410	173,385	(91,975)	97,608	---	5,633	---	---	78,935	---	---	---	---	---
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	193,082	234,924	(41,842)	3,437	---	(38,405)	---	---	75,511	---	---	20,096	---	---
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	1,815	(1,815)	22,464	---	20,649	---	---	22,464	---	---	22,464	---	---
Pine River Housing and Redevelopment Authority (State/Local)	202,076	195,883	6,193	16,866	---	23,059	---	---	---	---	---	7,411	---	---
Pipstone Housing and Redevelopment Authority (Low Rent)	334,585	526,041	(191,456)	12,471	---	(178,985)	---	---	160,982	---	(152,958)	4,882	---	---
Pipstone Housing and Redevelopment Authority (Section 8)	134,633	131,684	2,949	327	---	3,276	---	---	134,633	---	---	---	---	---
Pipstone Housing and Redevelopment Authority (Capital Fund Program)	6,000	---	6,000	---	---	6,000	---	---	---	---	152,958	6,000	---	---
Princeton Housing and Redevelopment Authority (L/R 14.850)	159,842	123,124	36,718	5,759	---	42,457	---	---	40,433	---	---	---	---	---
Princeton Housing and Redevelopment Authority (Cap Fund 14.872)	---	1,975	(1,975)	85,848	---	83,873	---	---	85,848	---	---	---	---	---
Public Housing Agency of the City of St. Paul (Public Housing Agency St. Paul)	14,258,114	67,557,768	(53,299,654)	56,534,499	---	3,234,845	---	---	55,572,234	13,198	---	7,586,119	---	---
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing)	122,147	176,556	(54,409)	2,739	---	(51,670)	---	---	34,450	---	(21,881)	---	---	4,404

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Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From)		Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income					Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Red Lake Falls Housing and Redevelopment Authority (Capital Fund Program)	21,881	1,980	19,901	5,300	---	25,201	---	27,181	---	---	21,881	5,300	---	---	---
Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8)	152,119	160,493	(8,374)	9,556	---	1,182	---	78,445	---	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Jordan I)	777,904	612,683	165,221	16,737	---	181,958	---	410,851	---	---	---	272,169	---	---	---
Red Wing Housing and Redevelopment Authority (Section 8)	763,925	744,688	19,237	1,534	---	20,771	---	763,599	---	(60,000)	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Jordan II)	774,024	485,679	288,345	46,954	174,197	161,102	---	439,108	---	(18,000)	---	31,397	---	168,842	195,000
Red Wing Housing and Redevelopment Authority (Redevelopment)	563,424	646,283	(82,859)	48,834	69,503	(103,528)	---	188,168	5,000	8,349	78,000	81,626	---	45,600	201,267
Redwood Falls Housing and Redevelopment Authority (L/R 14.850)	158,269	209,487	(51,218)	71,909	---	20,691	---	54,843	---	---	---	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (Cap Fund 14.872)	---	---	---	---	6,707	(6,707)	---	74,488	---	---	---	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Income Public Housing)	194,182	270,681	(76,499)	2,346	---	(74,153)	---	61,031	---	(9,051)	---	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Capital Funding)	9,557	1,951	7,606	41,680	---	49,286	---	51,237	---	9,051	---	41,680	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers HAP)	---	2,110,063	(2,110,063)	2,291,262	---	181,199	---	2,277,048	---	---	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (Amberfield)	1,962,491	1,605,670	356,821	453,874	1,501,180	(690,485)	---	---	---	---	---	8,145	---	1,501,180	16,834
South Central MN Multi-County Housing and Redevelopment Authority (326 MHFA RAFS HAP)	---	---	---	66	---	66	---	---	---	4,468	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (329 MHFA RAP HAP)	---	64,168	(64,168)	64,168	---	---	---	---	64,168	---	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (330 HUD Housing Vouchers Admin.)	---	290,579	(290,579)	309,758	---	19,179	---	308,410	---	---	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (331 MHFA RAFS Admin.)	---	584	(584)	578	---	(6)	---	---	---	38,979	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (332 FSS Admin.)	---	66,439	(66,439)	73,377	---	6,938	---	72,759	---	---	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (Sibley Estate)	140,319	210,340	(70,021)	135,004	31,428	33,555	---	120,559	---	---	---	13,682	---	31,428	81,035
South Central MN Multi-County Housing and Redevelopment Authority (Madelia Mobile Home Park)	3,046	14,043	(10,997)	---	---	(10,997)	---	---	---	---	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (General Activities)	---	26,822	(26,822)	9,108	---	(17,714)	---	---	---	(43,447)	---	---	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From)		Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Other Funds					Capital Outlay	Borrowing	Interest Paid	Principal Payments	
South St. Paul Housing and Redevelopment Authority (Public Housing)	966,103	1,865,018	(901,915)	249,862	246	(652,299)	---	247,250	---	---	(199,185)	228,835	---	---	
South St. Paul Housing and Redevelopment Authority (Capital Fund)	---	20,846	(20,846)	249,906	---	229,060	---	249,906	---	---	229,060	---	---	---	
South St. Paul Housing and Redevelopment Authority (Section 8)	38,606	2,171,801	(2,133,195)	2,350,423	---	217,228	---	2,337,953	---	---	---	---	---	---	
South St. Paul Housing and Redevelopment Authority (Other Nonmajor Business Activities)	53,584	640,220	(586,636)	508,400	---	(78,236)	---	507,685	---	---	(78,875)	---	---	---	
Southeastern MN Multi-County Housing and Redevelopment Authority (Low Income Public Housing)	472,224	781,111	(308,887)	6,758	---	(302,129)	---	185,382	---	---	---	---	---	---	
Southeastern MN Multi-County Housing and Redevelopment Authority (Housing Choice Voucher)	1,459,912	1,440,646	19,266	948	---	20,214	---	1,455,258	---	---	---	---	---	---	
Southeastern MN Multi-County Housing and Redevelopment Authority (Public Housing Capital Funds Program)	46,994	46,994	---	67,132	---	67,132	---	114,126	---	---	---	67,132	---	---	
Southeastern MN Multi-County Housing and Redevelopment Authority (State/Local)	2,775,177	2,647,097	128,080	117,770	19,813	226,037	---	---	848,121	---	---	---	---	980,929	
Southeastern MN Multi-County Housing and Redevelopment Authority (Other Federal Program)	800,213	800,213	---	---	---	---	---	---	800,213	---	---	---	---	---	
St. James Housing and Redevelopment Authority (Low Income Public Housing)	299,855	397,058	(97,203)	6,620	---	(90,583)	---	140,057	---	---	(31,802)	5,464	---	---	
St. James Housing and Redevelopment Authority (Capital Funding)	31,802	8,443	23,359	103,717	---	127,076	---	135,519	---	---	31,802	61,319	---	---	
St. James Housing and Redevelopment Authority (State/Local)	30,350	33,226	(2,876)	---	---	(2,876)	---	---	---	---	---	2,112	---	---	
St. Peter Housing and Redevelopment Authority (Low Rent Public Housing)	234,101	308,359	(74,258)	17,448	19,233	(76,043)	---	53,938	---	---	---	52,426	---	---	
St. Peter Housing and Redevelopment Authority (Capital Fund Program)	---	6,982	(6,982)	79	---	(6,903)	---	79	---	---	---	---	---	---	
Staples Housing and Redevelopment Authority (Low Income Public Housing)	239,698	300,850	(61,152)	11,505	1,208	(50,855)	---	98,951	---	---	(6,915)	---	---	---	
Staples Housing and Redevelopment Authority (Capital Funding)	7,021	9,297	(2,276)	35,237	---	32,961	---	42,258	---	---	6,915	35,237	---	---	
Stevens County Housing and Redevelopment Authority (HRA)	649,378	531,914	117,464	4,240	120,904	800	---	457,618	101,530	---	---	1,069	---	1,175	
Swift County Housing and Redevelopment Authority (Housing Fund)	3,691	---	3,691	217	9,030	(5,122)	---	---	---	---	---	---	---	---	
Swift County Housing and Redevelopment Authority (MHFA Deferred Loan)	104,772	---	104,772	---	56,964	47,808	---	---	---	---	---	---	---	---	
Swift County Housing and Redevelopment Authority (MHFA Community Rehab)	61,333	---	61,333	4,896	11,099	55,130	---	---	---	---	---	---	---	---	

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Swift County Housing and Redevelopment Authority (Small Cities Funds Appleton)	23,557	---	23,557	---	38,482	(14,925)	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (MHFA Loan Program)	307,292	---	307,292	---	299,015	8,277	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (General Fund)	51,057	40	51,017	15,265	---	66,282	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Multi-Family Program)	268,701	300,375	(31,674)	2,260	---	(29,414)	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Benson Small Cities)	178,373	---	178,373	---	160,414	17,959	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Tax Increment)	---	---	---	78,067	77,417	650	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Housing Choice Vouchers)	254,957	58,417	196,540	76	237,031	(40,415)	---	254,957	---	---	---	---	111,432	125,899
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing)	323,002	589,193	(266,191)	31,238	190	(235,143)	---	---	94,267	(99,893)	25,642	---	---	---
Thief River Falls Housing and Redevelopment Authority (Capital Funds Program)	11,930	1,690	10,240	81,794	---	92,034	---	81,794	---	99,893	81,794	---	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	74,943	92,922	(17,979)	3,868	1,425	(15,536)	---	28,565	---	(1,035)	---	---	---	---
Todd County Housing and Redevelopment Authority (Choice Vouchers)	449,157	453,879	(4,722)	3,677	---	(1,045)	---	448,282	---	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Capital Fund Program)	2,535	2,887	(352)	12,253	---	11,901	---	14,788	---	1,035	12,253	---	---	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	263,702	334,814	(71,112)	10,692	---	(60,420)	---	117,207	---	---	15,050	---	---	---
Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	4,614	(4,614)	75,266	---	70,652	---	75,266	---	---	75,266	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Income Public Housing)	204,867	269,778	(64,911)	4,027	---	(60,884)	---	37,867	---	---	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Capital Funding)	---	1,682	(1,682)	119,830	---	118,148	---	119,830	---	---	---	---	---	---
Virginia Housing and Redevelopment Authority (Virginia HRA)	3,827,654	4,359,137	(531,483)	1,882,420	1,024,655	326,282	---	909,629	---	---	(20,000)	---	1,002,441	190,000
Wadena Housing and Redevelopment Authority (HMA Owned Public Housing)	169,503	384,799	(215,296)	166,628	546	(49,214)	---	146,110	---	---	(366)	---	---	---
Wadena Housing and Redevelopment Authority (Section 8)	---	33,715	(33,715)	227,497	192,517	1,265	---	227,270	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (HME Section 8 New Construction)	163,158	285,804	(122,646)	267,437	111,411	33,380	---	249,163	---	---	366	---	105,600	100,000

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital			Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income						Outlay	Borrowing	Interest Paid	Principal Payments	
Wadena Housing and Redevelopment Authority (Commercial Apartments)	80,402	97,030	(16,628)	1,781	---	(14,847)	---	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Thelen Building)	32,520	37,006	(4,486)	2,000	---	(2,486)	---	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Fair Oaks Apartments)	191,061	148,332	42,709	11,661	114,600	(60,230)	---	---	---	---	(40,539)	---	---	114,600	40,000	---
Walker Housing and Redevelopment Authority (Low Income Public Housing)	124,030	152,902	(28,872)	97	---	(28,775)	---	---	55,856	---	(16,492)	1,639	---	---	---	---
Walker Housing and Redevelopment Authority (Capital Funding)	16,492	---	16,492	---	---	16,492	---	---	16,492	---	16,492	---	---	---	---	---
Warren Housing and Redevelopment Authority (Warren HRA)	382,493	368,018	14,475	15,014	1,032	28,457	---	---	186,989	---	---	---	---	---	---	---
Warroad Housing and Redevelopment Authority (HRA of Warroad)	87,901	97,210	(9,309)	6,501	489	(3,297)	---	---	36,047	---	---	20,770	---	---	---	---
Willmar Housing and Redevelopment Authority (Willmar HRA)	2,213,916	2,058,593	155,323	247,518	170,100	232,741	---	---	999,106	---	---	304,121	---	170,100	225,378	---
Windom Housing and Redevelopment Authority (Low Rent Public Housing)	409,969	407,756	2,213	25,682	12,822	15,073	---	---	159,640	---	---	8,054	---	---	---	---
Windom Housing and Redevelopment Authority (Capital Fund Program)	3,624	6,950	(3,326)	116,012	---	112,686	---	---	119,636	---	---	116,012	---	---	---	---
Windom Housing and Redevelopment Authority (Tax Increment)	20,002	15,909	4,093	42	---	4,135	---	---	---	---	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Section 8)	580,549	506,984	73,565	191	---	73,756	---	---	580,549	---	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Public Housing)	1,080,101	2,191,004	(1,110,903)	12,920	---	(1,097,983)	---	52,701	246,061	---	(583,265)	154,186	---	---	---	---
Winona Housing and Redevelopment Authority (CFP)	464,424	39,862	424,562	---	---	424,562	---	---	464,424	---	583,265	439,424	---	---	---	---
Winona Housing and Redevelopment Authority (Local)	219,835	199,893	19,942	26,044	20,884	25,102	---	---	88,863	---	(49,001)	190,730	---	20,884	38,451	---
Yellow Medicine County Housing and Redevelopment Authority (Choice Vouchers)	184,193	153,988	30,205	253	---	30,458	---	---	184,010	---	---	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Tax Levy Fund)	39,254	23,385	15,869	---	---	15,869	---	38,282	---	---	---	1,435	---	---	---	---
District Type Total	90,055,273	229,696,928	(139,641,655)	165,675,243	22,047,661	3,985,927	985,359	175,352,321	3,348,789	(420,952)	29,443,906	135,811,920	19,549,302	87,957,825		
Joint Powers Districts																
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing)	1,249,161	1,321,264	(72,103)	60,335	---	(11,768)	---	273,449	---	---	---	34,026	---	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income					Other Funds	Interest Paid			Principal Payments	
Minnesota Counties Insurance Trust (MCIT) (Workers Compensation)	14,551,680	15,586,825	(1,035,145)	4,792,120	516,906	3,240,069	---	---	---	---	20,600	18,980	---	---	---	---
Minnesota Counties Insurance Trust (MCIT) (Property/Casualty)	16,954,971	8,966,156	7,988,815	3,227,624	440,015	10,776,424	---	---	---	---	20,600	18,980	---	---	---	---
Minnesota Counties Insurance Trust (MCIT) (Building Repair)	---	14,998	(14,998)	70,104	---	55,106	---	---	---	---	---	---	---	---	---	---
Minnesota Counties Insurance Trust (MCIT) (Technology Replacement)	---	16,916	(16,916)	---	---	(16,916)	---	---	---	---	(41,200)	79,098	---	---	---	---
Region V Computer Services Cooperative (General)	1,315,613	1,259,848	55,765	43,736	---	99,501	---	---	---	---	---	31,025	---	---	---	---
Southern Minnesota Municipal Power Agency (Municipal Power Agency - Electric)	179,461,134	142,767,940	36,693,194	5,612,223	36,424,372	5,881,045	---	---	144,138	187,813	---	---	39,744,409	23,309,891	21,055,000	---
District Type Total	213,532,559	169,933,947	43,598,612	13,806,142	37,381,293	20,023,461	---	---	417,587	187,813	---	182,109	39,744,409	23,309,891	21,055,000	---
Library Districts																
Southeast Library System (Library)	196,003	193,039	2,964	2,032	---	4,996	---	---	86,356	109,647	---	23,243	---	---	---	---
District Type Total	196,003	193,039	2,964	2,032	---	4,996	---	---	86,356	109,647	---	23,243	---	---	---	---
Port Authority																
Duluth Seaway Port Authority (Operations)	3,722,403	3,170,493	551,910	1,732,806	34,300	2,250,416	---	---	---	1,485,181	---	4,075,346	2,600,000	34,300	47,416	---
District Type Total	3,722,403	3,170,493	551,910	1,732,806	34,300	2,250,416	---	---	---	1,485,181	---	4,075,346	2,600,000	34,300	47,416	---
Public Safety Authorities																
Arrowhead Emergency Medical Services Association (Emergency Medical Services)	453,817	402,477	51,340	---	7,221	44,119	---	---	---	201,738	---	557	---	7,221	24,081	---
Greater Northwest Emergency Medical Services, Inc. (Greater Northwest EMS)	360,813	369,425	(8,612)	13,559	1,309	3,638	---	---	---	---	---	---	---	---	---	---
Northwestern Minnesota Juvenile Center (NW MN Juvenile Center)	3,844,995	3,968,202	(123,207)	152,365	---	29,158	---	---	99,157	2,586	---	91,744	---	---	---	---
Tri-County Corrections (Tri- County Corrections)	1,183,268	4,982,898	(3,799,630)	3,541,618	---	(258,012)	---	---	3,541,618	---	---	28,412	---	---	5,793	---
District Type Total	5,842,893	9,723,002	(3,880,109)	3,707,542	8,530	(181,097)	---	---	3,640,775	204,324	---	120,713	---	7,221	29,874	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From)		Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Other Funds					Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Recreation Authorities															
Three Rivers Park District (Baker National Golf Course)	1,773,438	1,804,194	(30,756)	20,913	91,504	(101,347)	---	---	---	---	(276,415)	4,215	---	69,538	145,000
Three Rivers Park District (Hyland Ski & Snowboard Area)	3,652,491	3,084,040	568,451	36,365	4,966	599,850	---	---	---	---	4,596	4,722	---	4,273	32,258
Three Rivers Park District (Eagle Lake Golf Course)	675,378	871,056	(195,678)	283,733	375,299	(287,244)	126,788	---	---	---	(307,512)	2,570	---	370,956	155,000
Three Rivers Park District (Internal Service Fund)	3,241,795	3,130,928	110,867	121,942	---	232,809	---	---	---	---	11,000	666,894	---	---	---
District Type Total	9,343,102	8,890,218	452,884	462,953	471,769	444,068	126,788	---	---	---	(568,331)	678,401	---	444,767	332,258
Regional Development Commissions															
Arrowhead Regional Development Commission 3 (Arrowhead Regional Development)	561,183	528,637	32,546	---	22,437	10,109	---	---	---	---	---	---	---	---	---
Headwaters Regional Development Commission (Headwaters Regional Finance Corp.)	209,423	151,489	57,934	---	---	57,934	---	---	---	---	---	---	---	---	---
Headwaters Regional Development Commission (Headwaters Housing Development Corp.)	940,508	944,114	(3,606)	---	---	(3,606)	---	---	---	---	---	---	---	---	---
Metropolitan Council (Environmental Services)	151,360,301	144,927,090	6,433,211	32,845,835	18,448,727	20,830,319	---	---	---	216,826	(770,937)	123,220,744	56,241,529	25,360,629	50,796,090
Metropolitan Council (Metro Transit - Bus)	67,837,222	244,863,882	(177,026,660)	145,597,745	3,751,893	(35,180,808)	---	14,798,432	130,133,045	(11,537,616)	41,329,193	---	---	1,009,113	---
Metropolitan Council (Metro Transit - Light Rail)	8,539,395	45,462,712	(36,923,317)	12,318,374	115,712	(24,720,655)	---	2,977,474	6,115,512	(309,653)	20,912,758	---	---	113,886	---
Metropolitan Council (Metropolitan Housing and Development Authority)	434,440	56,525,549	(56,091,109)	56,460,220	645,656	(276,545)	---	56,460,220	---	---	---	---	---	70,978	---
District Type Total	229,882,472	493,403,473	(263,521,001)	247,222,174	22,984,425	(39,283,252)	---	74,236,126	136,465,383	(12,618,206)	185,462,695	56,241,529	26,554,606	50,796,090	
Rural Water Systems															
Albertville Hanover St. Michael Joint Powers Water Board (Water Fund)	2,047,923	1,170,700	877,223	1,128,633	586,925	1,418,931	---	---	---	---	---	1,342,305	---	586,295	300,000
Lincoln-Pipestone Rural Water System (Water)	2,851,848	3,997,836	(1,145,988)	929,543	875,893	(1,092,338)	---	---	---	---	---	826,697	3,580,000	873,639	1,102,348
Marshall-Polk Rural Water System (Marshall-Polk Rural Water)	864,706	1,068,681	(203,975)	170,219	142,945	(176,701)	---	---	---	---	---	382,635	---	142,945	135,000

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Red Rock Rural Water System (Water)	871,047	1,396,218	(525,171)	7,080	12,209	(530,300)	---	---	---	---	(72,914)	---	11,018	32,582
District Type Total	6,635,524	7,633,435	(997,911)	2,235,475	1,617,972	(380,408)	---	---	---	---	(72,914)	3,580,000	1,613,897	1,569,930
Sanitation Districts														
Alexandria Lake Area Sanitary District (Sanitary District)	3,452,672	3,624,077	(171,405)	995,980	353,108	471,467	---	---	---	---	---	17,470,000	316,271	1,960,000
Banning Junction Area Water and Sanitary Sewer District (Banning Junction Water and Sewer)	27,969	58,474	(30,505)	25,249	26,768	(32,024)	---	---	---	---	---	---	---	---
Cedar Lake Area Water and Sanitary Sewer District (Sewer & Water)	92,739	126,121	(33,382)	372,369	192,950	146,037	---	---	---	---	---	---	46,977	262,566
Central Lakes Region Sanitary District (Sanitary District)	---	48,178	(48,178)	59,089	14,076	(3,165)	---	47,922	---	2,321	---	1,608,274	---	---
Chisago Lakes Joint Sewage Treatment Commission (Sewage Treatment)	1,798,231	1,121,618	676,613	1,962,051	274,984	2,363,680	---	3,126	---	---	---	2,405,643	270,941	613,630
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	193,788	291,338	(97,550)	20,554	---	(76,996)	---	---	---	---	---	---	---	---
Dover, Eyota, St. Charles Area Sanitary District (Sanitation)	681,851	510,182	171,669	71,690	45,344	198,015	---	---	---	---	---	---	45,344	68,000
Duluth/North Shore Sanitary District (Sewer District)	378,936	973,803	(594,867)	263,469	166,936	(498,334)	---	242,210	---	16,051	---	---	166,936	---
East Central Solid Waste Commission (Solid Waste)	4,122,845	3,465,438	657,407	331,418	259,351	729,474	---	---	---	---	---	---	48,615	1,570,000
East Koochiching Sanitation District (Sewer)	113,795	122,052	(8,257)	---	173,299	(181,556)	---	---	---	---	(10,585)	---	---	---
Elko/New Market Wastewater Treatment Facility and Sewer System (Sewer)	349,779	827,196	(477,417)	376,507	124,215	(225,125)	---	---	---	---	---	---	120,181	45,000
Farwell-Kensington Sanitary District (Sanitation)	62,035	132,838	(70,803)	1,000	20,584	(90,387)	---	---	---	---	---	---	21,000	9,500
Garrison, Kathio, West Mille Laes Lake Sanitary Sewer District (Sewer)	32,225	478,818	(446,593)	8,087,192	110,883	7,529,716	---	156,663	1,726,145	4,009,040	---	---	104,312	23,000
GEM Sanitation District (Sewer Fund)	56,149	78,571	(22,422)	42,978	17,963	2,593	---	---	---	---	---	---	17,963	44,023
KaMar Solid Waste (KaMar Solid Waste)	95,190	274,457	(179,267)	192,989	---	13,722	---	---	---	---	---	---	---	---
Knife River-Lansmont Sanitary District (Sewer)	115,776	263,318	(147,542)	60,903	5,734	(92,373)	---	---	---	---	---	---	5,734	6,000
Lake Washington Sanitary District (Lake Washington Sanitary District)	121,479	146,449	(24,970)	434,342	112,054	297,318	---	63,264	---	2,799	---	458,138	112,054	738,511

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Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Leota Sanitary District (Sewer)	31,461	40,154	(8,693)	244	1,920	(10,369)	---	---	---	---	---	---	1,920	13,000
Mar-Kit Landfill (Mar-Kit Landfill)	1,317,027	1,308,241	8,786	104,672	132,000	(18,542)	---	---	---	---	---	138,942	---	40,000
North Koochiching Area Sanitary District (Sewer)	630,079	934,085	(304,006)	22,459	---	(281,547)	---	---	---	---	---	28,729	---	---
Oakland Sanitation District (Sewer)	4,709	5,384	(675)	---	---	(675)	---	---	---	---	---	---	---	---
Plainview-Elgin Sanitary District (Sanitary District)	993,279	531,239	462,040	129,926	149,483	442,483	---	---	---	---	---	2,638,624	33,308	1,007,846
Prairieband Solid Waste Board (Solid Waste Board)	1,853,250	2,124,829	(271,579)	47,465	---	(224,114)	---	---	---	---	---	---	---	---
Rich Prairie Sewer and Water District (Sewer District)	722,406	545,405	177,001	26,243	250,290	(47,046)	---	---	---	---	---	16,741	250,290	77,000
Southeast Minnesota Recyclers' Exchange (Recycle Exchange)	549,193	549,449	(256)	3,808	---	3,552	---	---	2,970	---	---	---	---	---
Tri-City Joint Sewers Board (Tri-City Joint Sewers Board)	293,326	279,429	13,897	15,695	24,810	4,782	---	---	---	---	---	---	18,172	125,000
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	110,144	555,799	(445,655)	445,673	---	18	---	---	---	---	---	---	---	---
Western Lake Superior Sanitary District (WLSSD)	28,956,145	28,601,224	354,921	1,974,278	2,381,115	(51,916)	---	771,636	---	340,995	---	8,011,643	2,381,115	4,664,482
District Type Total	47,156,478	48,018,166	(861,688)	16,068,243	4,837,867	10,368,688	1,284,821	1,726,145	4,374,176	(10,585)	25,453,546	30,461,391	3,961,133	11,267,558
Service Cooperatives														
Lakes Country Service Cooperative (Insurance)	37,649,134	38,051,106	(401,972)	412,119	---	10,147	---	---	---	---	2,281	---	---	---
Lakes Country Service Cooperative (LCSC Purchasing)	1,026,797	956,184	70,613	---	---	70,613	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Media)	39,364	56,758	(17,394)	---	---	(17,394)	---	---	---	---	(16,087)	---	---	---
Lakes Country Service Cooperative (Repair Service)	2,906	2,766	140	---	---	140	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (CRI Purchasing)	76,917	63,063	13,854	---	---	13,854	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Printshop)	56,885	66,912	(10,027)	---	---	(10,027)	---	---	---	---	(10,027)	---	---	---
Metro ECSU (Proprietary)	93,226	67,853	25,373	498	---	25,871	---	---	---	---	---	---	---	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
National Joint Powers Alliance (Risk Management)	13,789,985	13,848,073	(58,088)	256,209	---	---	198,121	---	---	---	---	---	---	---	---
National Joint Powers Alliance (Cooperative Purchasing)	2,001,129	1,197,981	803,148	172,271	45,944	929,475	---	---	---	---	---	---	---	---	---
Northeast Service Cooperative (CCOGA Pool)	30,105,560	30,855,411	(749,851)	267,158	109,324	(592,017)	---	---	---	---	---	---	---	---	---
Northeast Service Cooperative (School Pool)	29,255,152	28,897,600	357,552	569,115	136,685	789,982	---	---	---	---	---	---	---	---	---
Northwest Service Cooperative (CCOGA INS. Pool)	25,744,017	25,331,168	412,849	174,905	19,713	568,041	---	---	---	---	15,627	---	---	---	---
Northwest Service Cooperative (School INS. Pool)	31,557,220	30,562,710	994,510	448,141	---	1,442,651	---	---	---	---	134,853	---	---	---	---
Resource Training and Solution (Min. Pre. Funding Plan CCOGA(Component Unit))	19,357,357	19,134,988	222,369	48,230	10,937	259,662	---	---	---	---	---	---	---	---	---
Resource Training and Solution (Min. Pre. Funding Plan - School (Component Unit))	72,141,485	70,236,628	1,904,857	383,034	128,775	2,159,116	---	---	---	---	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves - School Pool)	68,695,716	74,037,588	(5,341,872)	476,888	---	(4,864,984)	---	---	---	---	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves-CCOGA Pool)	11,259,537	11,832,961	(573,424)	34,405	---	(539,019)	---	---	---	---	---	---	---	---	---
Southeast Service Cooperative (Member Services)	947,433	944,510	2,923	41,388	1,178	43,133	---	488,270	14,487	---	---	394,123	---	1,178	3,941
Southeast Service Cooperative (Risk Management Pool)	41,243,967	39,098,142	2,145,825	278,367	112	2,424,080	---	---	4,212	---	---	---	---	112	---
Southwest - West Central Service Cooperative (ESV Region IV)	800,767	774,300	26,467	---	---	26,467	---	---	---	---	---	150,443	---	---	---
Southwest - West Central Service Cooperative (Insurance Pool)	2,566,666	2,009,842	556,824	461,095	---	1,017,919	---	---	---	---	---	---	---	---	---
Southwest - West Central Service Cooperative (Insurance Premiums)	80,324,553	80,324,553	---	---	---	---	---	---	---	---	---	---	---	---	---
District Type Total	468,735,773	468,351,097	384,676	4,023,823	452,668	3,955,831	---	488,270	18,699	---	126,647	544,566	---	1,290	3,941
Transit Commissions															
Austin/Mower County Area Transit (AMCAT Transit)	508,192	557,132	(48,940)	70,860	15,393	6,527	---	---	80,727	308,043	---	---	---	---	---
Rainbow Rider (Rainbow Rider)	493,720	1,321,888	(828,168)	1,081,879	15,997	237,714	---	---	228,248	828,767	---	191,430	---	2,077	---
District Type Total	1,001,912	1,879,020	(877,108)	1,152,739	31,390	244,241	---	---	308,975	1,136,810	---	191,430	---	2,077	---

Table 9
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District (Enterprise Fund)	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service	
	Revenues	Expenses	Revenues	Expenses							Interest Paid	Principal Payments
Watershed Management Organizations												
Otter Tail Lake Water Management District (Otter Tail)	202,583	335,666			(115,991)							
District Type Total	202,583	335,666			(115,991)							
State Total	1,627,154,381	1,983,248,163			39,582,311	5,420,119	292,626,126	149,907,764	(13,564,341)	381,309,028	303,429,249	223,849,654

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Airport Commissions										
Lac qui Parle County Airport	---	---	---	---	---	---	---	---	7,611	---
Metropolitan Airport Commission	---	---	---	---	303,340,000	1,641,200,000	---	---	50,374,000	---
District Type Total	---	---	---	---	303,340,000	1,641,200,000	---	---	50,381,611	---
Cable Commissions										
Quad Cities Cable Communications Commission	---	---	---	---	---	1,105,000	---	---	---	---
District Type Total	---	---	---	---	---	1,105,000	---	---	---	---
Education Districts										
East Metro Integration District 6067	---	---	---	---	---	---	---	---	94,931	---
District Type Total	---	---	---	---	---	---	---	---	94,931	---
Health/Human Services Districts										
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	72,646	---
Inter-County Nursing Services	---	---	---	---	---	---	---	---	4,065	---
District Type Total	---	---	---	---	---	---	---	---	76,711	---
Hospital Districts										
Bigfork Valley Hospital	835,000	---	---	---	---	8,672,500	---	835,000	---	---
Canby Community Hospital District 1	---	---	---	---	---	4,700,000	---	---	---	---
Cook Community Hospital District	---	---	---	---	---	---	---	---	4,677,411	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other			
Cuyuna Range Hospital District	---	---	---	---	---	34,405,000	---	---	---	---
Dawson Area Hospital District	---	---	---	---	---	185,000	---	---	326,821	---
Glacial Ridge Hospital District	---	---	---	---	---	2,914,000	---	---	---	---
Monticello-Big Lake Community Hospital District	---	---	---	---	---	24,280,000	---	2,060,000	104,839	---
Moose Lake Community Hospital District	---	---	---	---	---	23,025,000	---	---	92,098	---
North Pine Area Hospital District	---	---	---	---	---	---	---	---	930,000	---
Paynesville Area Health Care System	---	---	---	---	---	610,000	---	610,000	12,050,602	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	1,590,000	---	---	223,220	---
Perham Hospital District	---	---	---	---	---	---	---	---	16,017,962	---
Rice County Hospital District 1	---	---	---	---	---	---	---	---	6,739,952	---
United Hospital District of Faribault County	---	---	---	---	---	5,998,736	---	---	---	---
District Type Total	835,000	---	---	---	---	106,380,236	---	3,505,000	41,162,905	---
Housing & Economic Development Authorities										
Becker County Economic Development Authority	---	---	---	---	---	---	---	---	1,689,995	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Beltrami County HRA	---	---	---	---	---	20,045,000	---	20,045,000	---	135,148	300,000
Buffalo Lake EDA	215,201	---	---	---	---	---	---	215,201	---	360,000	---
Clay County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	465,399	---
Detroit Lakes Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	140,067	---
Ely Housing and Redevelopment Authority	674,507	---	---	---	---	---	---	674,507	---	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,268,219	---
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	5,225,000	---	5,225,000	---	---	---
Houston HRA	---	---	---	---	---	225,000	---	225,000	---	---	---
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	592,207	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	241,241	---
Minneapolis PHA Housing and Redevelopment Authority	---	---	---	---	---	---	1,400,000	1,400,000	---	2,609,693	---
Minneapolis-St. Paul Housing Finance Board	---	---	---	---	---	306,294,864	---	306,294,864	---	---	---
Moose Lake HRA	---	---	---	---	---	2,576,216	---	2,576,216	---	319,351	---
Mora Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	795,608	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other			
Northwest MN Multi-County Housing and Redevelopment Authority	---	---	---	---	---	30,315,122	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	---	2,281,091	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	115,849	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	---	4,399,584	---	780,000	1,758,271	---
Redwood Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	9,395
South Central MN Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,995,000	---	---	46,170	---
South St. Paul Housing and Redevelopment Authority	---	---	---	631,420	---	---	---	---	667,498	---
Southeastern MN Multi-County Housing and Redevelopment Authority	---	---	---	---	---	18,901,047	---	---	---	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	25,764	---	---	---	---
Swift County Housing and Redevelopment Authority	---	---	---	---	---	2,931,869	---	---	---	---
Virginia Housing and Redevelopment Authority	---	---	---	---	24,925,000	---	---	---	---	---
Wadena Housing and Redevelopment Authority	---	---	---	---	---	3,575,000	---	1,815,000	---	---
Willmar Housing and Redevelopment Authority	---	---	---	---	---	2,675,000	---	---	607,636	189,288

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	276,328	---
District Type Total	889,708	---	---	631,420	24,925,000	419,465,557	1,400,000	447,311,685	2,595,000	12,088,680	498,683
Joint Powers Districts											
Minnesota Counties Insurance Trust (MCIT)	---	---	---	---	---	---	---	---	---	65,775,909	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	1,002,165,000	---	1,002,165,000	1,002,165,0	39,000,000	---
District Type Total	---	---	---	---	---	1,002,165,000	---	1,002,165,000	1,002,165,0	104,775,909	---
Port Authority											
Duluth Seaway Port Authority	---	---	---	700,755	---	2,600,000	---	3,300,755	---	---	---
District Type Total	---	---	---	700,755	---	2,600,000	---	3,300,755	---	---	---
Public Safety Authorities											
Arrowhead Emergency Medical Services Association	---	---	---	---	---	---	---	---	---	70,784	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	6,757,678	---
Lakes Area Police District	---	---	---	---	---	---	---	---	---	76,316	---
Lower St. Croix Valley Fire Protection District	---	---	---	---	---	1,300,000	---	1,300,000	---	392,518	---
Tri-County Corrections	---	---	---	---	---	---	---	---	---	9,359	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
West Metro Fire - Rescue District	---	---	---	---	---	---	---	---	---	7,339	---
District Type Total	---	---	---	---	---	1,300,000	---	1,300,000	---	7,313,994	---
Recreation Authorities											
Three Rivers Park District	69,975,000	---	---	---	---	9,380,000	---	79,355,000	---	143,419	---
District Type Total	69,975,000	---	---	---	---	9,380,000	---	79,355,000	---	143,419	---
Regional Development Commissions											
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	---	356,105	---
East Central Regional Development Commission	---	---	---	---	---	---	---	---	---	79,169	---
Metropolitan Council	446,360,000	---	---	---	---	9,915,000	---	456,275,000	---	570,068,359	---
Regional Development Commission 5	---	---	---	---	---	---	---	---	---	278,784	435,000
Southwest Regional Development Commission	985,000	---	---	---	---	---	---	985,000	---	734,346	---
District Type Total	447,345,000	---	---	---	---	9,915,000	---	457,260,000	---	571,516,763	435,000
Regional Railroad Authorities											
Buffalo Ridge Regional Railroad Authority	---	---	---	---	---	---	---	---	---	3,384,000	---
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	---	5,682,264	---
District Type Total	---	---	---	---	---	---	---	---	---	9,066,264	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	Revenue			Special Assessment	G.O. Revenue	All Other				
		G.O. Tax Increment	G.O. Tax Increment	Revenue Tax Increment							
Rural Water Systems											
Albertville Hanover St. Michael Joint Powers Water Board	---	---	---	---	---	8,300,000	---	8,300,000	---	4,440,000	---
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	---	---	72,092	---
Lincoln-Pipestone Rural Water System	---	---	---	---	21,825,000	---	---	21,825,000	10,550,000	132,644	---
Marshall-Polk Rural Water System	3,353,000	---	---	---	---	---	---	3,353,000	---	---	---
Red Rock Rural Water System	---	---	---	225,000	6,145,000	---	---	6,370,000	2,330,000	5,034,310	---
District Type Total	3,353,000	---	---	225,000	27,970,000	8,300,000	---	39,848,000	12,880,000	9,679,046	---
Sanitation Districts											
Alexandria Lake Area Sanitary District	23,230,000	---	---	2,025,000	---	---	---	25,255,000	1,140,000	---	---
Banning Junction Area Water and Sanitary Sewer District	524,000	---	---	---	---	---	---	524,000	524,000	---	---
Cedar Lake Area Water and Sanitary Sewer District	116,511	---	---	---	---	---	---	116,511	116,511	2,446,259	---
Central Lakes Region Sanitary District	---	---	---	---	---	---	---	---	---	1,610,000	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	---	14,113,751	---	14,113,751	---	1,911	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	525,000	---	---	---	525,000	---	3,830,811	---
Dover, Eyota, St. Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	1,335,000	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Duluth/North Shore Sanitary District	926,900	---	---	---	---	---	---	926,900	---	8,628,050	---
East Central Solid Waste Commission	---	---	---	---	---	1,260,000	---	1,260,000	---	---	---
Elko/New Market Wastewater Treatment Facility and Sewer System	---	---	---	---	---	---	---	---	---	3,140,000	---
Farwell-Kensington Sanitary District	---	---	---	---	470,500	---	---	470,500	---	---	---
Garrison, Kathio, West Mille Laes Lake Sanitary Sewer District	3,615,000	---	---	---	391,000	---	---	4,006,000	---	---	---
GEM Sanitation District	---	---	---	361,000	---	---	---	361,000	---	---	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	---	876,212	---
Lake Washington Sanitary District	---	---	---	---	940,000	---	---	940,000	---	5,751,489	---
Leota Sanitary District	---	---	---	---	---	---	---	---	---	179,000	---
Mar-Kit Landfill	---	---	---	---	---	---	---	---	---	2,334,922	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	37,640	---
Plainview-Elgin Sanitary District	---	---	---	---	5,770,000	---	---	5,770,000	---	---	---
Rich Prairie Sewer and Water District	---	---	---	---	5,485,000	---	---	5,485,000	5,485,000	---	---
Shorewood Acres Sanitary District	70,000	---	---	---	---	---	---	70,000	---	---	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	---	328,125	---
Tofte-Schroeder Sanitary Sewer District	---	---	---	---	---	---	---	---	---	92,271	---
Tri-City Joint Sewers Board	---	---	---	---	440,000	---	---	440,000	440,000	---	---
Western Lake Superior Sanitary District	22,735,000	---	---	---	---	---	---	22,735,000	---	34,907,215	---
District Type Total	51,217,411	---	---	2,911,000	13,496,500	15,373,751	---	82,998,662	7,705,511	65,498,905	---
Service Cooperatives											
Central MN Educational Research and Development Council	---	---	---	---	---	---	---	---	---	1,301,580	---
National Joint Powers Alliance	---	---	---	---	---	---	---	---	---	160,056	11,114,559
Northeast Service Cooperative	---	---	---	---	---	---	---	---	---	1,070,000	---
Southeast Service Cooperative	---	---	---	---	---	---	---	---	---	9,330	---
District Type Total	---	---	---	---	---	---	---	---	---	2,540,966	11,114,559
Transit Commissions											
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	2,089,927	---
St. Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	---	140,579	---
District Type Total	---	---	---	---	---	---	---	---	---	2,230,506	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Watershed Districts										
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	---	---	458,641
Carnelian-Marine Watershed District	---	---	---	---	---	---	---	---	1,218	---
High Island Creek Watershed District	---	---	---	715,000	---	---	715,000	---	---	---
Middle-Snake-Tamarac Rivers Watershed District	4,458,000	---	---	---	---	---	4,458,000	3,666,000	---	---
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	---	600,000
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	1,106,146	---
Pelican River Watershed District	---	---	---	---	---	---	---	---	216,645	---
Prior Lake-Spring Lake Watershed District	1,670,000	---	---	---	---	---	1,670,000	---	---	---
Ramsey-Washington Metro Watershed District	837,559	---	---	---	---	---	837,559	---	2,777,360	---
Red Lake Watershed District	---	---	---	---	---	---	---	---	108,153	---
Rice Creek Watershed District	---	---	---	---	---	---	---	---	305,000	---
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	---	---	200,000
Sauk River Watershed District	---	---	---	---	---	---	---	---	2,984,152	---

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2006, and June 30, 2007

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
South Washington Watershed District	4,650,000	---	---	---	---	---	---	4,650,000	---	---	---
District Type Total	11,615,559	---	---	715,000	---	---	---	12,330,559	3,666,000	7,498,674	1,258,641
State Total	585,230,678	---	---	5,183,175	369,731,500	3,217,184,544	1,400,000	4,178,729,897	1,032,516,511	884,069,284	13,306,883

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2005 CLASSIFICATION TABLES

REVENUES, EXPENDITURES AND DEBT GOVERNMENTAL AND ENTERPRISE FUNDS

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Airport Commissions																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	312,530	33,091	20,000	365,621	207,689	---	48	658	574,016	---	---	---	---	574,016
Eveluth-Virginia Airport Commission	---	---	---	69,169	(12,886)	15,000	71,283	17,491	---	3,586	499	92,859	---	---	---	---	92,859
District Type Total																	
	---	---	---	381,699	20,205	35,000	436,904	225,180	---	3,634	1,157	666,875	---	---	---	---	666,875
Cable Commissions																	
Central St. Croix Valley Joint Cable Communications Commission	191,555	---	---	---	---	---	---	114,975	---	5,202	37,500	349,232	---	---	---	---	349,232
Lake Minnetonka Communications Commission	312,903	---	---	---	---	---	---	102,910	---	6,887	7,839	430,539	---	---	---	---	430,539
Northern Dakota County Cable Communications Commission	674,117	---	---	---	---	---	---	---	---	11,756	2,030	687,903	---	---	---	---	687,903
Quad Cities Cable Communications Commission	---	---	---	---	---	44,359	44,359	---	---	12,779	973,897	1,031,035	---	---	---	---	1,031,035
Ramsey/Washington Counties Suburban Cable Communication Commission	1,111,533	---	---	---	---	---	---	---	---	121,634	832,638	2,065,805	---	85,683	---	---	2,151,488
District Type Total																	
	2,290,108	---	---	---	---	44,359	44,359	217,885	---	158,258	1,853,904	4,564,514	---	85,683	---	---	4,650,197
Education Districts																	
6027 - Minnesota Valley Ed. District	---	---	---	1,486,837	---	---	1,486,837	---	---	21,738	3,784,023	5,292,598	---	---	---	---	5,292,598
East Metro Integration District 6067	---	---	---	210,171	10,680,064	---	10,890,235	130,570	---	---	108,560	11,129,365	---	---	---	---	11,129,365
Southern Minnesota Special Services Co-op District No. 870	---	---	---	494,151	4,353	78,382	576,886	---	---	---	---	576,886	---	---	---	---	576,886
Wasioja Education Technology Cooperative	---	---	---	---	---	---	---	314,520	---	3,806	---	318,326	---	---	---	---	318,326
District Type Total																	
	---	---	---	2,191,159	10,684,417	78,382	12,953,958	445,090	---	25,544	3,892,583	17,317,175	---	---	---	---	17,317,175
Health/Human Services Districts																	
Brown-Nicollet Community Health Services	---	---	---	394,477	698,851	---	1,093,328	82,104	---	---	2,893	1,178,325	---	---	---	---	1,178,325
Carlton, Cook, Lake, and St. Louis County Community Health Board	---	---	---	1,661,519	1,440,871	---	3,102,390	184,042	---	---	---	3,286,432	---	---	---	---	3,286,432
Kanabec/Pine Community Health Services	---	---	---	420,683	237,659	---	658,342	---	---	---	---	658,342	---	---	---	---	658,342

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total					Enterprise Funds	Governmental Funds	Other Sources	
Lincoln, Lyon, & Murray Human Services Board	---	---	---	785,288	4,533,467	3,911,500	9,230,255	175,475	---	94,522	488,878	---	---	---	9,989,130
Meeker-McLeod-Sibley Community Health Services	---	---	---	882,264	690,829	29,668	1,602,761	6,607	---	---	35,321	---	---	---	1,644,689
Mid-State Community Health Services	---	---	---	297,545	390,409	---	687,954	---	---	---	78,361	---	---	---	766,315
North Country Community Health Service	---	---	---	579,945	579,874	6,715	1,166,534	---	---	---	913	---	---	---	1,167,447
Northwest Hemnepin Human Services Council	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Southwestern MN Adult Mental Health Consortium	---	---	---	364,058	1,804,946	---	2,169,004	---	---	---	63,088	---	---	---	2,232,092
District Type Total	---	---	---	5,385,779	10,376,906	3,947,883	19,710,568	448,228	---	94,522	669,454	---	---	---	20,922,772
Hospital Districts															
East Lake Clinic District	91,994	---	---	---	8,504	---	8,504	4,200	---	3,984	153	---	---	---	108,835
Roseau Area Hospital District	---	---	---	---	---	---	---	---	---	26,617	---	---	---	---	26,617
District Type Total	91,994	---	---	---	8,504	---	8,504	4,200	---	30,601	153	---	---	---	135,452
Housing & Economic Development Authorities															
Beltrami County HRA	---	---	---	---	---	5,000	5,000	1,368,596	---	14,551	64,289	---	---	---	7,452,436
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	3,226	552	---	---	---	3,778
Grand Rapids Housing and Redevelopment Authority	3	---	---	---	---	---	---	---	---	730	---	---	---	---	733
Hubbard County Housing and Redevelopment Authority	---	---	---	---	28,569	223,922	252,491	---	---	1,439	2,891	---	---	---	256,821
Kandiyohi County City of Willmar Economic Development Comm.	361,735	---	---	---	38,635	---	38,635	21,154	---	2,561	9,490	---	---	---	433,575
Lincoln County HRA	17,518	---	---	---	2,526	---	2,526	---	---	6,291	4,000	---	---	18,066	48,401
South St. Paul Housing and Redevelopment Authority	346,090	---	---	172,455	50,000	---	222,455	844,421	---	81,582	---	---	---	422,718	1,917,266
St. Louis Park Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	18,206	---	---	---	---	18,206
Virginia Housing and Redevelopment Authority	35,939	---	---	119,821	---	---	119,821	---	---	139	---	---	---	2,501	158,400

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total						Enterprise Funds	Governmental Funds	Other Financing Sources	
Wadena Housing and Redevelopment Authority	22,882	---	---	---	---	---	---	---	---	15,018	15,272	53,172	---	---	---	53,172
District Type Total	784,167	---	---	292,276	119,730	228,922	640,928	2,234,171	---	143,743	96,494	3,899,503	---	---	18,066	10,342,788
Lake Conservation Districts																
Lake Minnetonka Conservation District	---	---	110,366	---	41,600	263,365	304,965	---	18,962	21,911	36,484	492,688	---	---	---	492,688
White Bear Lake Conservation District	---	---	18,978	---	---	28,548	28,548	---	---	1,422	831	49,779	---	---	---	49,779
District Type Total	---	---	129,344	---	41,600	291,913	333,513	---	18,962	23,333	37,315	542,467	---	---	---	542,467
Lake Improvement Districts																
Briar Lake Improvement District	---	---	---	---	---	---	---	---	---	100	---	100	---	---	---	100
Lake Charlotte Improvement District	---	5,802	---	---	---	---	---	---	---	---	716	6,518	---	---	---	6,518
Lake Polaski Improvement District	13,910	---	---	---	---	---	---	---	---	---	12,394	26,304	---	---	---	26,304
Little McDonald - Paul - Kerbs Lake Improvement District	8,685	---	---	---	---	---	---	---	---	198	---	8,883	---	---	---	8,883
Maple Lake Improvement District	26,062	---	---	---	---	---	---	---	---	135	---	26,197	---	---	---	26,197
Otter Tail County Pine Lakes Improvement District	8,275	---	---	---	---	---	---	---	---	28	---	8,303	---	---	---	8,303
Pelican Group of Lakes Improvement District	86,585	---	---	---	---	---	---	---	---	3,513	---	90,098	---	---	---	90,098
Sullivan Lake Improvement District	---	---	---	---	---	---	---	---	---	---	3,000	3,000	---	---	---	3,000
Union - Lake Sarah Lake Improvement District	25,000	---	---	---	---	---	---	---	---	100	28,898	53,998	---	---	---	53,998
District Type Total	168,517	5,802	---	---	---	---	---	---	---	4,074	45,008	223,401	---	---	---	223,401
Library Districts																
Arrowhead Library System	---	---	---	70,694	1,029,911	895,443	1,996,048	355,422	---	---	---	2,351,470	---	---	---	2,351,470
East Central Regional Library District	---	---	---	15,400	425,629	1,521,419	1,962,448	206,772	---	---	---	2,169,220	---	---	---	2,169,220
Great River Regional Library District	---	---	---	24,796	894,643	5,055,175	5,974,614	372,590	---	---	---	6,347,004	---	---	---	6,347,004

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues					Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total	Charges for Services					Enterprise Funds	Governmen- mental Funds	Other Financing Sources	
Kitchigami Regional Library	---	---	15,000	558,017	1,239,979	1,812,996	127,895	---	---	---	1,940,891	---	---	---	1,940,891
Lake Agassiz Regional Library	---	---	23,967	662,564	2,009,843	2,696,374	117,455	---	---	---	2,813,829	---	---	---	2,813,829
Metropolitan Library Service Agency	---	---	24,975	3,120,693	---	3,145,668	---	---	---	160,809	3,306,477	---	---	---	3,306,477
Northwest Regional Library	---	---	23,716	378,240	535,669	937,625	12,302	---	---	---	949,927	---	---	---	949,927
Pioneer Land Library System	---	---	190,053	414,930	2,810,360	3,415,343	904,995	---	---	---	4,320,338	---	---	---	4,320,338
Plum Creek Library System	---	---	28,000	410,550	138,833	577,383	107,759	---	---	---	685,142	---	---	---	685,142
Southeastern Libraries Cooperating	---	---	117,545	1,224,674	750,404	2,092,623	20,261	---	---	---	2,112,884	---	---	---	2,112,884
Traverse des Sioux Library System	---	---	25,000	832,304	377,578	1,234,882	11,149	---	---	---	1,246,031	---	---	---	1,246,031
Viking Library System	---	---	22,000	295,368	461,915	779,283	50,991	---	---	---	830,274	---	---	---	830,274
Waseca-LeSueur Library System	---	---	---	---	712,470	712,470	651	---	11,151	14,643	738,915	---	---	---	738,915
District Type Total	---	---	581,146	10,247,523	16,509,088	27,337,757	2,288,042	---	11,151	175,452	29,812,402	---	---	---	29,812,402
Mental Health/Family Services Collaboratives															
Aitkin County Family Services Collaborative	---	---	---	196,663	---	196,663	---	---	2,450	10,540	209,653	---	---	---	209,653
Anoka County Children & Family Council Collaborative	---	---	---	2,524,863	---	2,524,863	---	---	---	---	2,524,863	---	---	---	2,524,863
Becker County Children's Initiative	---	---	---	277,909	---	277,909	---	---	---	---	277,909	---	---	---	277,909
Beltrami Area Service Collaborative	---	---	108,719	1,212,539	272,750	1,594,008	1,025	---	10,873	41,176	1,647,082	---	---	---	1,647,082
Benton Children's Mental Health Collaborative	---	---	---	266,806	---	266,806	21,270	---	5,928	55,745	349,749	---	---	---	349,749
Big Stone County Family Services Collaborative	---	---	---	185,816	---	185,816	---	---	---	---	185,816	---	---	---	185,816
Carlton County Children and Family Services Collaborative	---	---	---	849,300	---	849,300	125,380	---	24,000	6,156	1,004,836	---	---	---	1,004,836
Clay County Joint Powers Collaborative	---	---	68,349	697,086	---	765,435	---	---	46,297	4,270	816,002	---	---	---	816,002
Cottonwood County Family Services Collaborative	---	---	163,982	---	27,287	191,269	---	---	1,814	55,972	249,055	---	---	---	249,055

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds								Governmental Funds			
Gro-Wing County Family Services Collaborative	---	---	---	---	1,300,452	248,069	1,548,521	---	---	52,121	---	---	1,600,642	---	---	---	---	---	1,600,642
Dodge County Family Services Collaborative	---	---	---	---	274,044	5,890	279,934	---	---	---	---	986	280,920	---	---	---	---	---	280,920
Douglas County Children's Mental Health Collaborative	---	---	---	---	413,412	---	413,412	---	---	5,792	---	---	419,204	---	---	---	---	---	419,204
Edina Family Services Collaborative	---	---	---	---	674,435	---	674,435	---	---	---	---	34,040	708,475	---	---	---	---	---	708,475
Families First-Children's and Family Collaborative	---	---	---	---	232,311	---	232,311	---	---	4,134	---	1,489	237,934	---	---	---	---	---	237,934
Family Services Collaborative of Fairbault and Martin County	---	---	---	---	350,920	198,673	549,593	---	---	19,571	---	20,794	589,958	---	---	---	---	---	589,958
Fillmore County Family Services Collaborative	---	---	---	---	1,277,425	---	1,277,425	---	---	---	---	---	1,277,425	---	---	---	---	---	1,277,425
Freeborn County Family Services Collaborative	---	---	---	---	300,636	---	300,636	---	---	6,492	---	3,354	310,482	---	---	---	---	---	310,482
Goodhue County Family Services Collaborative	---	---	---	---	422,113	---	422,113	---	---	9,503	---	47,917	479,533	---	---	---	---	---	479,533
Hennepin County Children's Mental Health Collaborative	---	---	---	---	13,139,024	---	13,139,024	---	---	---	---	---	13,139,024	---	---	---	---	---	13,139,024
Hennepin South Services Collaborative	---	---	---	---	575,111	---	575,111	---	---	32,332	---	102,718	710,161	---	---	---	---	---	710,161
Houston County Family Services Collaborative	---	---	---	---	308,828	---	308,828	---	---	12,482	---	---	321,310	---	---	---	---	---	321,310
Hubbard County Family Services Collaborative	---	---	---	---	324,241	---	324,241	---	---	3,328	---	---	327,569	---	---	---	---	---	327,569
Itasca County Family Services Collaborative	---	---	---	---	308,019	9,000	317,019	---	---	10,212	---	---	327,231	---	---	---	---	---	327,231
Jackson County Family Services Network Collaborative	---	---	---	---	314,439	---	314,439	---	---	8,226	---	147,741	470,406	---	---	---	---	---	470,406
Kanabec County Family Services Collaborative	---	---	---	---	185,183	---	185,183	---	---	---	---	858	186,041	---	---	---	---	---	186,041
Koochiching Family Collaborative	---	---	---	---	175,377	---	175,377	---	---	8,028	---	120,569	303,974	---	---	---	---	---	303,974
Lake of the Woods County Children & Families Collaborative	---	---	---	---	146,660	400	147,060	---	---	---	---	---	147,060	---	---	---	---	---	147,060
Lyon-Murray Counties Family Services Collaborative	---	---	---	---	242,133	---	242,133	---	---	---	---	---	242,133	---	---	---	---	---	242,133
Mahnomen County Interagency Collaborative	---	---	---	---	620,939	---	620,939	---	---	6,029	---	492	627,460	---	---	---	---	---	627,460
Marshall County Family Services Collaborative	---	---	---	---	339,695	---	339,695	---	---	584	---	117,502	457,781	---	---	---	---	---	457,781

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds								Governmental Funds			
Medford Family Connection Collaborative	---	---	---	---	377,040	---	377,040	18,561	---	18,101	---	---	413,702	---	---	---	---	---	413,702
Mille Lacs County Family Ties	---	---	---	---	9,567	---	9,567	---	---	3,861	---	---	13,428	---	---	---	---	---	13,428
Minneapolis Redesign	---	---	---	---	2,624,527	---	2,624,527	---	---	---	---	---	2,624,527	---	---	---	---	---	2,624,527
Minneapolis Youth Coordinating Board	---	---	---	362,671	606,453	3,214,687	4,183,811	---	---	48,927	150,101	4,382,839	---	---	---	---	---	---	4,382,839
Minnetonka Family Collaborative	---	---	---	---	1,080,908	---	1,080,908	---	---	---	20,537	1,101,445	---	---	---	---	---	---	1,101,445
Morrison County Interagency Coordinating Council	---	---	---	---	472,484	9,000	481,484	---	---	23,603	---	505,087	---	---	---	---	---	---	505,087
Mower County Family Connections	---	---	---	---	744,332	16,000	760,332	---	---	5,520	---	765,852	---	---	---	---	---	---	765,852
Nicollet County Family Services Collaborative	---	---	---	---	339,474	---	339,474	---	---	15,160	23,666	378,300	---	---	---	---	---	---	378,300
Nobles Co. Family Connections Collaborative	---	---	---	---	354,247	---	354,247	---	---	---	9,360	363,607	---	---	---	---	---	---	363,607
Norman County Children's Collaborative	---	---	---	---	106,928	---	106,928	---	---	486	178,157	285,571	---	---	---	---	---	---	285,571
North Shore Collaborative	---	---	---	---	203,525	51,142	254,667	---	---	13,785	11,295	279,747	---	---	---	---	---	---	279,747
Northwest Hennepin Family Services Collaborative	---	---	---	---	489,700	---	489,700	---	---	---	---	489,700	---	---	---	---	---	---	489,700
Olmsted County Children's Mental Health Collaborative	---	---	---	---	608,980	---	608,980	---	---	7,452	1,159	617,591	---	---	---	---	---	---	617,591
Olmsted County FACES	---	---	---	---	---	36,582	36,582	---	---	721	4,800	42,103	---	---	---	---	---	---	42,103
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	---	249,218	249,218	---	---	---	---	249,218	---	---	---	---	---	---	249,218
Otter Tail County Family Services Collaborative	---	---	---	---	474,061	---	474,061	---	---	8,602	154,547	637,210	---	---	---	---	---	---	637,210
Pact IV Families Collaborative	---	---	---	1,387,530	3,514,531	---	4,902,061	442,775	---	259,216	129,371	5,733,423	---	---	---	---	---	---	5,733,423
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	348,386	---	348,386	---	---	4,301	104,209	456,896	---	---	---	---	---	---	456,896
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	1,047,960	---	1,047,960	---	---	36,859	31,948	1,116,767	---	---	---	---	---	---	1,116,767
Pope County Family Services Collaborative	---	---	---	---	35,943	---	35,943	---	---	904	---	36,847	---	---	---	---	---	---	36,847
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	120,104	---	120,104	7,686	---	1,241	1,488	130,519	---	---	---	---	---	---	130,519

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmen- tall Funds	
Redwood County Collaborative Family Services Collaborative	---	---	---	---	301,407	---	301,407	---	---	3,324	136,160	440,891	---	---	---	---	440,891
Rice County Family Services Collaborative	---	---	---	---	466,605	3,000	469,605	---	---	24,533	5,999	500,137	---	---	---	---	500,137
Scott Family Net Collaborative	---	---	---	---	645,649	45,076	690,725	---	---	23,305	1,773	715,803	---	---	---	---	715,803
Sibley County Children's Collaborative	---	---	---	---	90,583	3,520	94,103	---	---	2,135	---	96,238	---	---	---	---	96,238
South Central Children's Project	---	---	---	---	864,553	63,000	927,553	---	---	5,132	139,939	1,072,624	---	---	---	---	1,072,624
St. Anthony/New Brighton Family Services Collaborative	---	---	---	---	95,449	---	95,449	---	---	---	---	95,449	---	---	---	---	95,449
St. Paul Children's Collaborative	---	---	---	---	1,751,571	100,000	1,851,571	---	---	83,781	357,683	2,293,035	---	---	---	---	2,293,035
Stearns County Family Services Collaborative	---	---	---	---	505,381	---	505,381	---	---	39,256	94,847	639,484	---	---	---	---	639,484
Steele County Childrens Mental Health Collaborative	---	---	---	---	426,512	---	426,512	---	---	---	---	426,512	---	---	---	---	426,512
Stevens County Family Services Collaborative	---	---	---	74,842	---	---	74,842	---	---	441	55,300	130,583	---	---	---	---	130,583
Suburban Ramsey Family Collaborative	---	---	---	10,000	---	775,478	785,478	---	---	32,426	96,000	913,904	---	---	---	---	913,904
Todd County Collaborative for Children & Families	---	---	---	---	294,507	---	294,507	---	---	4,340	---	298,847	---	---	---	---	298,847
Wabasha County Family Services Collaborative	---	---	---	---	630,195	---	630,195	50	---	---	---	630,245	---	---	---	---	630,245
Wadena County Family Services Collaborative	---	---	---	---	80,370	4,000	84,370	---	---	2,220	750	87,340	---	---	---	---	87,340
Waseca County Collaborative for Families	---	---	---	---	173,431	---	173,431	---	---	9,302	95,055	277,788	---	---	---	---	277,788
Washington County Family Services Collaborative	---	---	---	---	335,833	---	335,833	---	---	13,308	---	349,141	---	---	---	---	349,141
Wayzata Communities in Collaboration Council	---	---	---	---	443,401	---	443,401	---	---	2,112	106,821	552,334	---	---	---	---	552,334
Wright County Family Services Collaborative	---	---	---	---	1,457,246	---	1,457,246	---	---	25,790	11,145	1,494,181	---	---	---	---	1,494,181
District Type Total	---	---	---	2,176,093	50,258,222	5,332,772	57,767,087	616,747	---	990,340	2,694,429	62,068,603	---	---	---	---	62,068,603

Public Safety Authorities

Arrowhead Regional Corrections	---	---	---	328,281	5,151,069	11,085,578	16,564,928	866,135	---	---	318,057	17,749,120	---	---	---	---	17,749,120
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Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Centennial Fire District	---	---	---	---	---	---	---	667,720	---	3,198	42,402	713,320	---	---	---	---	713,320
Centennial Lakes Police Department	---	---	---	---	16,031	---	16,031	1,736,573	4,023	5,292	16,253	1,778,172	---	13,249	---	---	1,791,421
Central Minnesota Community Corrections	---	---	---	12,178	1,629,949	622,496	2,264,623	1,067,876	---	---	57,742	3,390,241	---	---	---	---	3,390,241
Central Minnesota Emergency Medical Services Board	---	---	---	20,358	178,575	---	198,933	36,448	---	---	---	235,381	---	---	---	---	235,381
Central Minnesota Major Crime Investigation Unit	---	---	---	126,600	---	---	126,600	40,656	---	1,769	1,040	170,065	---	---	---	---	170,065
Excelsior Fire District	---	---	---	---	---	---	---	1,124,529	---	9,560	231,538	1,365,627	---	---	---	653,285	2,018,912
Floodwood Area Emergency Medical Service District	---	---	---	---	3,831	25,586	29,417	43,126	---	1,406	7,809	81,758	---	---	---	86,711	168,469
Lakes Area Police District	---	---	---	782	51,393	---	52,175	712,973	61,029	507	180,880	1,007,564	126,383	---	---	25,729	1,159,676
Lower St. Croix Valley Fire Protection District	---	---	---	---	900	402,250	403,150	116,754	---	13,067	19,032	552,003	---	---	---	39,782	591,785
Metropolitan Emergency Services Board	---	---	---	---	389,190	415,118	804,308	211,728	---	58,673	44,918	1,119,627	---	649,788	---	40,000	1,809,415
Prairie Lakes Youth Programs	---	---	---	60,635	---	---	60,635	2,373,074	---	7,288	25,654	2,466,651	---	---	---	---	2,466,651
Scott Joint Prosecution Association	---	---	---	---	---	---	---	---	268,924	2,794	627,456	899,174	---	---	---	---	899,174
South Central Minnesota Emergency Medical Services Joint Powers	---	---	---	---	172,310	---	172,310	16,309	---	24,770	---	213,389	---	---	---	---	213,389
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	22,573	172,260	---	194,833	105,897	---	1,295	38,473	340,498	---	---	---	---	340,498
Southeastern Minnesota Narcotics Task Force	---	---	---	---	253,215	129,635	382,850	18,069	41,761	7,390	---	450,070	---	---	---	---	450,070
Todd-Wadena Community Corrections	---	---	---	---	983,190	197,798	1,180,988	63,312	---	---	---	1,244,300	---	---	---	---	1,244,300
West Central Minnesota EMS Corp.	---	---	---	---	186,661	---	186,661	---	---	1,237	---	187,898	---	---	---	---	187,898
West Hennepin Public Safety Department	---	---	4,580	---	50,538	---	50,538	983,805	32,345	806	17,232	1,089,306	---	6,101	---	15,000	1,110,407
West Metro Fire - Rescue District	---	---	---	---	---	---	---	1,084,842	---	33,360	27,125	1,145,327	---	74,525	---	236,522	1,456,374
District Type Total	---	---	4,580	571,407	9,239,112	12,878,461	22,688,980	11,269,826	408,082	172,412	1,655,611	36,199,491	126,383	743,663	---	1,097,029	38,166,566

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Recreation Authorities																	
Lake Superior Center Authority	---	---	---	---	---	---	---	---	---	1,067	---	1,067	---	---	---	---	1,067
Three Rivers Park District	23,545,282	---	---	---	465,333	2,998,253	3,463,586	4,124,864	68,901	740,770	600,930	32,544,333	13,762,494	9,970	---	1,331,768	47,648,565
District Type Total	23,545,282	---	---	---	465,333	2,998,253	3,463,586	4,124,864	68,901	741,837	600,930	32,545,400	13,762,494	9,970	---	1,331,768	47,649,632
Regional Development Commissions																	
Arrowhead Regional Development Commission 3	433,643	---	---	4,248,839	1,107,379	120,421	5,476,639	300,664	---	11,262	201,584	6,423,792	---	---	---	175,946	6,599,738
East Central Regional Development Commission	196,653	---	---	92,830	53,750	113,998	260,578	807	---	1,591	246,780	706,409	---	---	---	---	706,409
Headwaters Regional Development Commission	198,999	---	---	---	23,527	---	23,527	1,398,216	---	18,308	264,390	1,903,440	---	---	---	---	1,903,440
Metropolitan Council	73,850,861	---	---	12,508,623	69,069,753	125,714	81,704,090	5,904,159	---	5,573,668	2,179,767	169,212,545	61,135,424	275,138	---	5,704,000	236,327,107
Mid-Minnesota Development Commission	210,373	---	---	143,081	145,838	38,726	327,645	433,110	---	16,586	65,316	1,053,030	---	---	---	---	1,053,030
Northwest Regional Development Commission 1	281,684	---	---	4,746,886	1,868,183	360,186	6,975,255	---	---	15,194	835,514	8,107,647	---	---	---	---	8,107,647
Region Nine Development Commission	396,941	---	---	743,254	340,816	---	1,084,070	76,873	---	67,348	649,260	2,274,492	---	---	---	---	2,274,492
Regional Development Commission 5	209,375	---	---	44,150	102,936	---	147,086	158,812	---	11,918	---	527,191	---	1,000	---	---	528,191
Southwest Regional Development Commission	465,041	---	---	336,355	216,183	---	552,538	226,914	---	56,669	422,611	1,723,773	---	8,684	---	---	1,732,457
Upper Minnesota Valley Regional Development Commission	194,173	---	---	242,600	78,652	75,708	396,960	799,426	---	48,267	7,892	1,446,718	---	---	---	31,837	1,478,555
District Type Total	76,437,743	---	---	23,106,618	73,007,017	834,753	96,948,388	9,298,981	---	5,820,811	4,873,114	193,379,037	61,135,424	284,822	---	5,911,783	260,711,066
Regional Railroad Authorities																	
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	30,000	---	436	9,500	39,936	---	---	---	---	39,936
Minnesota Valley Regional Railroad Authority	---	---	---	1,861,614	83,816	5,000	1,950,430	37,290	---	257	38,612	2,026,589	145,908	---	---	---	2,172,497
St. Louis & Lake Counties Regional Railroad Authority	620,375	---	---	---	115,747	302,228	417,975	14,687	---	---	38,526	1,091,563	---	23,672	---	---	1,115,235
District Type Total	620,375	---	---	1,861,614	199,563	307,228	2,368,405	81,977	---	693	86,638	3,158,088	145,908	23,672	---	---	3,327,668

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds								Governmental Funds		
Rural Water Systems																		
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	4,519,688	---	1,052	36,622	4,557,362	---	---	---	---	---	4,557,362
Red Rock Rural Water System	---	676,125	---	---	---	---	531,750	145,041	---	32,842	25,212	1,410,970	---	---	---	---	30,695	1,441,665
District Type Total																		
	---	676,125	---	---	---	---	531,750	4,664,729	---	33,894	61,834	5,968,332	---	---	---	---	30,695	5,999,027
Sanitation Districts																		
Central Iron Range Regional Sanitary District	---	---	---	---	---	38,250	---	---	---	114	10,250	48,614	---	---	---	---	---	48,614
Coleraine-Bovey-Taconite Joint Wastewater Commission	---	---	---	---	---	175,000	---	2,189	---	183	4,446	181,818	---	---	---	---	---	181,818
Cross Lake Area Water and Sanitary Sewer District	---	121,835	1,500	---	---	---	---	130,638	---	48,617	53,075	355,665	---	---	---	---	150,297	505,962
East Koochiching Sanitation District	---	66,201	---	---	---	---	---	---	---	35,392	---	101,593	---	---	---	---	---	101,593
Metropolitan Mosquito Control District	14,963,827	---	---	---	---	15,959	---	---	---	207,142	61,005	15,247,933	---	---	---	---	---	15,247,933
North Shore Sanitary Sewer District	---	17,517	---	---	---	85,940	---	---	---	---	---	103,457	---	---	---	---	---	103,457
Ramsey/Washington County Resource Recovery Project	---	---	---	---	116,966	15,052,381	---	15,169,347	---	95,791	6,644	15,271,782	---	---	---	---	---	15,271,782
Shorewood Acres Sanitary District	2,000	19,589	---	---	159	---	---	159	---	725	6	22,479	---	---	---	---	---	22,479
Shorewood Park Sanitary District	1,960	3,035	---	---	---	---	---	57,190	---	16,761	---	78,946	---	---	---	---	---	78,946
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	---	73,100	---	2,296	2,997	78,393	---	---	---	---	---	78,393
District Type Total																		
	14,967,787	228,177	1,500	---	117,125	15,367,530	---	15,484,655	263,117	---	407,021	138,423	31,490,680	---	---	150,297	---	31,640,977
Service Cooperatives																		
Central MN Educational Research and Development Council	---	---	---	---	---	---	---	646,376	8,004,722	27,594	49,982	8,728,674	---	---	---	---	---	8,728,674
Lakes Country Service Cooperative	---	---	---	---	228,184	3,013,207	---	4,151,626	101,808	---	---	4,253,434	---	---	---	---	---	4,253,434
Metro ECSU	---	---	---	---	10,183	219,011	---	1,653,529	909,673	16,966	54,193	2,634,361	---	---	---	---	---	2,634,361
National Joint Powers Alliance	---	---	---	---	1,451,513	---	---	2,120,723	---	---	---	2,120,723	---	---	---	---	---	2,120,723

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Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Northeast Service Cooperative	---	---	692,548	282,279	---	974,827	3,753,867	---	42,247	---	4,770,941	---	150	---	---	4,771,091
Northwest Service Cooperative	---	---	635,303	320,889	---	956,192	1,108,276	---	36,765	121,921	2,223,154	---	4,743	199,140	---	2,427,037
Resource Training and Solution	---	---	---	---	---	---	2,198,303	---	56,383	242,908	2,497,594	---	---	1,365,261	---	3,862,855
South Central Service Cooperative	---	---	643,169	214,260	---	857,429	1,405,235	---	422,453	4,721,397	7,406,514	---	---	---	12,492	7,419,006
Southwest - West Central Service Cooperative	---	---	7,955,904	13,726	---	7,969,630	9,950,873	---	528,351	656,755	19,105,609	---	---	---	---	19,105,609
District Type Total	---	---	13,577,080	2,521,034	3,232,218	19,330,332	27,432,757	---	1,130,759	5,847,156	53,741,004	---	4,893	1,564,401	12,492	55,322,790
Soil and Water Conservation Districts																
Aitkin County Soil and Water Conservation District	---	---	---	33,343	127,096	160,439	---	---	---	---	160,439	---	---	---	---	160,439
Anoka Soil and Water Conservation District	---	---	67,240	180,438	199,516	447,194	---	---	---	---	447,194	---	---	---	---	447,194
Becker Soil and Water Conservation District	---	---	---	64,411	175,390	239,801	---	---	---	---	239,801	---	---	---	---	239,801
Beltrami Soil and Water Conservation District	---	---	---	106,684	56,500	163,184	---	---	---	---	163,184	---	---	---	---	163,184
Benton Soil and Water Conservation District	---	---	3,338	117,571	115,676	236,585	49,956	---	2,082	19,808	308,431	---	---	---	---	308,431
Big Stone Soil and Water Conservation District	---	---	---	36,747	57,532	94,279	24,135	---	495	567	119,476	---	---	---	---	119,476
Blue Earth Soil and Water Conservation District	---	---	---	229,609	57,628	287,237	35,979	---	4,364	2,428	330,008	---	---	---	---	330,008
Brown Soil and Water Conservation District	---	---	---	108,331	68,400	176,731	6,084	---	4,243	2,701	189,759	---	---	---	---	189,759
Carlton Soil and Water Conservation District	---	---	---	---	111,072	111,072	23,075	---	1,842	117	136,106	---	---	---	---	136,106
Carver Soil and Water Conservation District	---	---	7,766	132,963	406,173	546,902	28,017	---	8,043	780	583,742	---	---	---	---	583,742
Cass Soil and Water Conservation District	---	---	---	13,475	---	13,475	600	---	548	1,505	16,128	---	---	---	---	16,128
Chippewa Soil and Water Conservation District	---	---	17,257	89,190	82,299	188,746	47,914	---	7,090	6,967	250,717	---	---	---	---	250,717
Chisago Soil and Water Conservation District	---	---	---	53,590	56,968	110,558	6,518	---	4,424	130,792	252,292	---	---	---	---	252,292
Clay Soil and Water Conservation District	---	---	---	83,052	191,736	274,788	123,750	---	10,023	8,357	416,918	---	---	---	---	416,918

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Clearwater Soil and Water Conservation District	---	---	---	12,720	27,035	99,600	139,355	23,052	---	783	3,023	166,213	---	---	---	---	166,213
Cook County Soil and Water Conservation District	---	---	---	17,888	26,403	19,732	64,023	404	---	---	10,655	75,082	---	---	---	---	75,082
Cottonwood Soil and Water Conservation District	---	---	---	2,487	113,974	96,564	213,025	61,548	---	2,094	12,498	289,165	---	---	---	---	289,165
Crow Wing Soil and Water Conservation District	---	---	---	---	76,291	144,673	220,964	38,381	---	3,306	3,584	266,235	---	---	---	---	266,235
Dakota County Soil and Water Conservation District	---	---	---	9,476	296,342	555,938	861,756	41,444	---	24,489	1,828	929,517	---	---	---	---	929,517
Dodge Soil and Water Conservation District	---	---	---	---	90,013	92,703	182,716	21,783	---	4,950	1,020	210,469	---	---	---	---	210,469
Douglas Soil and Water Conservation District	---	---	---	---	71,079	156,920	227,999	99,266	---	4,900	742	332,907	---	---	---	---	332,907
East Polk Soil and Water Conservation District	---	---	---	---	98,863	79,774	178,637	15,645	---	3,200	2,131	199,613	---	---	---	---	199,613
Faribault County Soil and Water Conservation District	---	---	---	2,637	156,178	74,235	233,050	12,352	---	1,954	3,047	250,403	---	---	---	---	250,403
Fillmore Soil and Water Conservation District	---	---	---	1,677	427,501	296,221	725,399	52,788	---	12,554	9,891	800,632	---	---	---	---	800,632
Freeborn County Soil and Water Conservation District	---	---	---	---	69,388	150,281	219,669	27,196	---	2,498	---	249,363	---	---	---	---	249,363
Goodhue County Soil and Water Conservation District	---	---	---	---	231,423	420,879	652,302	58,054	---	13,252	5,927	729,535	---	---	---	---	729,535
Grant Soil and Water Conservation District	---	---	---	---	107,155	86,942	194,097	56,527	---	1,478	5,683	257,785	---	---	---	---	257,785
Hennepin Soil and Water Conservation District	---	---	---	---	34,511	11,158	45,669	---	---	720	123	46,512	---	---	---	---	46,512
Hubbard County Soil and Water Conservation District	---	---	---	---	35,434	90,738	126,172	17,202	---	1,684	4,913	149,971	---	---	---	---	149,971
Impact 6 Joint Powers Board	---	---	---	---	---	---	---	7,365	---	1,756	99,933	109,054	---	---	---	---	109,054
Isanti Soil and Water Conservation District	---	---	---	---	32,548	55,427	87,975	128,271	---	1,286	12,824	230,356	---	---	---	---	230,356
Itasca County Soil and Water Conservation District	---	---	---	1,188	48,224	154,474	203,886	25,223	---	5,398	74,912	309,419	---	---	---	---	309,419
Jackson Soil and Water Conservation District	---	---	---	---	53,686	84,741	138,427	27,115	---	4,191	2,600	172,333	---	---	---	---	172,333
Kanabec Soil and Water Conservation District	---	---	---	122	37,413	45,360	82,895	38,971	---	1,906	23,744	147,516	---	---	---	---	147,516
Kandiyohi Soil and Water Conservation District	---	---	---	2,920	54,551	126,600	184,071	87,338	---	5,703	4,229	281,341	---	---	---	---	281,341

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds		
Kittson Soil and Water Conservation District	---	---	---	22,932	91,646	114,578	17,333	---	4,714	3,305	139,930	---	---	---	---	---	139,930	
Koochiching Soil and Water Conservation District	---	---	---	30,840	79,843	110,683	11,790	---	3,975	1,191	127,639	---	---	---	---	---	127,639	
Lac qui Parle Soil and Water Conservation District	---	---	---	5,717	83,883	111,287	200,887	91,106	---	3,630	3,201	298,824	---	---	---	---	298,824	
Lake County Soil and Water Conservation District	---	---	---	---	65,335	46,751	112,086	729	---	235	2,256	115,306	---	---	---	---	115,306	
Lake of the Woods Soil and Water Conservation District	---	---	---	---	200,293	12,500	212,793	18,478	---	4,710	1,452	237,433	---	---	---	---	237,433	
Le Sueur County Soil and Water Conservation District	---	---	---	---	38,795	204,117	242,912	21,695	---	1,377	---	265,984	---	---	---	---	265,984	
Lincoln Soil and Water Conservation District	---	---	---	27,684	72,996	98,553	199,233	384,053	---	6,565	2,821	592,672	---	---	---	---	592,672	
Lyon Soil and Water Conservation District	---	---	---	9,657	144,703	66,000	220,360	47,710	---	2,803	76,955	347,828	---	---	---	---	347,828	
Mahnomen Soil and Water Conservation District	---	---	---	---	59,564	69,134	128,698	5,122	---	3,746	19,132	156,698	---	---	---	---	156,698	
Marshall Soil and Water Conservation District	---	---	---	710	41,448	71,140	113,298	37,675	---	1,659	2,282	154,914	---	---	---	---	154,914	
Marshall-Beltrami Soil and Water Conservation District	---	---	---	362	141,411	75,895	217,668	1,947	---	2,038	438	222,091	---	---	---	---	222,091	
Martin Soil and Water Conservation District	---	---	---	4,480	155,925	130,855	291,260	77,207	---	3,365	5,194	377,026	---	---	---	---	377,026	
McLeod Soil and Water Conservation District	---	---	---	---	53,188	54,888	108,076	26,254	---	1,916	2,008	138,254	---	---	---	---	138,254	
Meeker Soil and Water Conservation District	---	---	---	334	31,519	134,000	165,853	19,424	---	3,312	1,373	189,962	---	---	---	---	189,962	
Millie Laes Soil and Water Conservation District	---	---	---	---	33,295	65,578	98,873	44,353	---	818	150	144,194	---	---	---	---	144,194	
Morrison Soil and Water Conservation District	---	---	---	---	189,204	108,972	298,176	72,712	---	5,564	1,932	378,384	---	---	---	---	378,384	
Mower County Soil and Water Conservation District	---	---	---	20,160	84,911	203,210	308,281	71,745	---	4,448	20,880	405,354	---	---	---	---	405,354	
Murray Soil and Water Conservation District	---	---	---	---	54,966	128,702	183,668	31,345	---	3,902	2,754	221,669	---	---	---	---	221,669	
Nicollet Soil and Water Conservation District	---	---	---	---	47,308	70,095	117,403	13,492	---	2,239	1,050	134,184	---	---	---	---	134,184	
Nobles Soil and Water Conservation District	---	---	---	---	54,186	119,511	173,697	64,790	---	5,064	4,365	247,916	---	---	---	---	247,916	
Norman County Soil and Water Conservation District	---	---	---	---	84,301	111,860	196,161	96,050	---	1,442	4,126	297,779	---	---	---	---	297,779	

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
North St. Louis Soil and Water Conservation District	---	---	---	---	19,187	82,237	101,424	19,375	---	768	1,017	122,584	---	---	---	---	122,584
Olmsted Soil and Water Conservation District	---	---	---	2,685	129,155	203,631	335,471	45,031	---	342	5,304	386,148	---	---	---	---	386,148
Otter Tail East Soil and Water Conservation District	---	---	---	---	226,337	48,363	274,700	198,611	---	8,600	25,840	507,751	---	---	---	---	507,751
Pennington Soil and Water Conservation District	---	---	---	779	27,803	121,629	150,211	29,663	---	4,372	2,433	186,679	---	---	---	---	186,679
Pine Soil and Water Conservation District	---	---	---	---	42,562	166,433	208,995	67,699	---	2,869	2	279,565	---	---	---	---	279,565
Pipestone Soil and Water Conservation District	---	---	---	3,799	67,641	110,406	181,846	33,146	---	2,708	802	218,502	---	---	---	---	218,502
Pope Soil and Water Conservation District	---	---	---	7,575	108,879	56,820	173,274	136,479	---	5,000	805	315,558	---	---	---	---	315,558
Ramsey Soil and Water Conservation District	---	---	---	---	50,772	176,366	227,138	56,481	---	---	1,088	284,707	---	---	---	---	284,707
Red Lake Soil and Water Conservation District	---	---	---	---	40,640	97,780	138,420	2,922	---	2,161	2,733	146,236	---	---	---	---	146,236
Redwood Soil and Water Conservation District	---	---	---	24,027	87,605	169,265	280,897	13,958	---	11,095	21,011	326,961	---	---	---	---	326,961
Renville Soil and Water Conservation District	---	---	---	---	100,764	128,500	229,264	58,406	---	6,097	13,953	307,720	---	---	---	---	307,720
Rice Soil and Water Conservation District	---	---	---	12,758	260,085	188,096	460,939	45,279	---	3,663	19,326	529,207	---	---	---	---	529,207
Rock Soil and Water Conservation District	---	---	---	---	190,690	16,864	207,554	39,437	---	2,000	42,356	291,347	---	---	---	---	291,347
Root River Soil and Water Conservation District	---	---	---	12,654	156,300	208,050	377,004	17,717	---	994	3,960	399,675	---	---	---	---	399,675
Roseau Soil and Water Conservation District	---	---	---	---	62,563	109,040	171,603	44,539	---	4,956	3,015	224,113	---	---	---	---	224,113
Scott Soil and Water Conservation District	---	---	---	16,782	62,470	690,547	769,799	66,902	---	10,150	4,160	851,011	---	---	---	---	851,011
SE Minnesota Technical Support Joint Powers Board	---	---	---	52,610	127,440	---	180,050	---	---	747	42,759	223,556	---	---	---	---	223,556
Sherburne Soil and Water Conservation District	---	---	---	1,590	38,964	304,341	344,895	29,700	---	2,657	10,975	388,227	---	---	---	---	388,227
Sibley Soil and Water Conservation District	---	---	---	2,193	47,183	123,335	172,711	19,434	---	4,691	14,141	210,977	---	---	---	---	210,977
South St. Louis Soil and Water Conservation District	---	---	---	---	91,371	81,237	172,608	86,283	---	881	28,077	287,849	---	---	---	---	287,849
Stearns Soil and Water Conservation District	---	---	---	67,242	629,057	662,756	1,359,055	44,370	---	20,303	35,828	1,459,556	---	---	---	---	1,459,556

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues						Charges for and Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total									Other Financing Sources	Enterprise Funds	Governmental Funds	
Steele County Soil and Water Conservation District	---	---	9,877	43,038	130,389	183,304	62,348	---	---	4,045	21,624	271,321	---	---	---	---	271,321	271,321
Stevens Soil and Water Conservation District	---	---	---	130,978	107,100	238,078	409,161	---	---	3,825	6,916	657,980	---	---	---	---	657,980	657,980
Swift Soil and Water Conservation District	---	---	3,516	48,515	36,789	88,820	30,994	---	---	1,364	7,335	128,513	---	---	---	---	128,513	128,513
Todd Soil and Water Conservation District	---	---	---	266,555	128,490	395,045	48,726	---	---	7,449	6,413	457,633	---	---	---	---	457,633	457,633
Traverse Soil and Water Conservation District	---	---	---	37,116	124,509	161,625	135,185	---	---	5,729	6,856	309,395	---	---	---	---	309,395	309,395
Wabasha Soil and Water Conservation District	---	---	---	531,497	81,425	612,922	22,744	---	---	8,628	9,779	654,073	---	---	---	---	654,073	654,073
Wadena Soil and Water Conservation District	---	---	---	54,928	151,538	206,466	48,558	---	---	1,436	5,512	261,972	---	---	---	---	261,972	261,972
Waseca Soil and Water Conservation District	---	---	---	64,814	102,471	167,285	15,579	---	---	640	4,524	188,028	---	---	---	---	188,028	188,028
Washington Soil and Water Conservation District	---	---	47,337	56,127	203,332	306,796	690,647	---	---	2,519	---	999,962	---	---	---	---	999,962	999,962
Watonwan Soil and Water Conservation District	---	---	---	89,050	71,982	161,032	29,951	---	---	1,294	1,857	194,134	---	---	---	---	194,134	194,134
West Otter Tail Soil and Water Conservation District	---	---	2,799	89,554	65,012	157,365	78,305	---	---	3,725	60,046	299,441	---	---	---	---	299,441	299,441
West Polk Soil and Water Conservation District	---	---	---	57,753	80,969	138,722	65,742	---	---	6,095	---	210,559	---	---	---	---	210,559	210,559
Wilkin Soil and Water Conservation District	---	---	---	65,517	83,900	149,417	91,770	---	---	2,720	22,660	266,567	---	---	---	---	266,567	266,567
Winona Soil and Water Conservation District	---	---	---	385,713	100,326	486,039	17,616	---	---	5,657	5,057	514,369	---	---	---	---	514,369	514,369
Wright Soil and Water Conservation District	---	---	2,517	97,069	382,533	482,119	53,484	---	---	2,055	16,680	554,338	---	---	---	---	554,338	554,338
Yellow Medicine Soil and Water Conservation District	---	---	4,212	98,727	90,123	193,062	47,592	---	---	6,477	16,713	263,844	---	---	---	---	263,844	263,844
District Type Total																		29,191,715
Training Centers/Councils																		4,940,929
Northeast Minnesota Office of Job Training																		4,940,929

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Borrowing						Enterprise Funds	Governmental Funds		
Stearns - Benton Employment and Training Council	---	---	---	1,659,510	875,129	---	2,534,639	---	---	3,018	61,493	2,599,150	---	---	---	2,599,150	
District Type Total																	
Transit Commissions																	
Southwest Metro Transit Commission	2,186	4,460	---	320,135	6,831,568	---	7,151,703	1,642,456	---	276,062	2,006	9,078,873	---	---	3,694,263	12,773,136	
St. Cloud Metropolitan Transit Commission	669,767	---	---	741,446	4,098,970	---	4,840,416	1,053,887	---	---	147,080	6,711,150	172,000	---	---	6,883,150	
District Type Total																	
Watershed Districts																	
Bear Valley Watershed District	6,115	---	---	---	---	1,005	1,005	---	---	213	---	7,333	---	---	---	7,333	
Bois de Souix Watershed District	748,739	169,394	---	---	677,566	14,707	692,273	---	---	20,456	15,784	1,646,646	---	---	---	1,646,646	
Browns Creek Watershed District	385,824	---	29,510	---	17,875	---	17,875	---	---	2,498	---	435,707	---	---	---	435,707	
Buffalo Creek Watershed District	96,364	---	---	---	---	---	---	---	---	6,064	---	102,428	---	---	---	102,428	
Buffalo-Red River Watershed District	239,107	529,640	---	20,321	207,951	116,792	345,064	2,700	---	155,964	45,699	1,318,174	---	---	236,070	1,554,244	
Capitol Region Watershed District	1,144,320	---	---	---	66,659	---	66,659	---	---	74,710	806	1,286,495	---	---	---	1,286,495	
Carnelian-Marine Watershed District	337,666	---	---	---	19,700	---	19,700	---	---	1,523	5,262	364,151	---	---	---	364,151	
Comfort Lake Forest Lake Watershed District	240,464	---	---	---	16,128	---	16,128	---	---	2,296	---	258,888	---	---	---	258,888	
Coon Creek Watershed District	575,037	5	904	---	67,023	---	67,023	4,829	---	42,187	3,164	693,149	---	---	---	693,149	
Cormorant Lakes Watershed District	83,997	---	---	---	---	---	---	---	---	---	559	84,556	---	---	---	84,556	
Crooked Creek Watershed District	15,438	---	---	---	2,861	---	2,861	---	---	3,937	149	22,385	---	---	---	22,385	
Heron Lake Watershed District	193,050	---	---	20,915	61,580	---	82,495	1,975	---	3,412	---	280,932	---	---	---	280,932	
High Island Creek Watershed District	88,957	31,784	---	---	11,776	---	11,776	---	---	46,976	---	179,493	---	---	---	179,493	
Joe River Watershed District	20,843	4,141	---	---	608	---	608	---	---	11,930	---	37,522	---	---	---	37,522	

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total	Enterprise Funds								Governmental Funds		
Kanawazi-Little Rock Watershed District	75,154	---	---	98,947	8,284	---	107,231	157	---	3,708	(587)	185,663	---	---	---	29,142	214,805	
Lower Minnesota River Watershed District	236,191	---	---	---	10,666	---	10,666	---	---	25,565	---	272,422	---	---	---	30,093	302,515	
Middle Fork Crow River Watershed District	---	---	---	---	---	1,000	1,000	---	---	109	1,475	2,584	37,623	---	---	---	40,207	
Middle-Snake-Tamarc Rivers Watershed District	299,237	686,705	---	686,705	527,867	2,016,168	3,230,740	---	---	48,802	112,003	4,377,487	---	---	---	---	4,377,487	
Minnehaha Creek Watershed District	4,319,001	---	50,800	---	176,641	---	176,641	---	---	199,597	3,673	4,749,712	---	---	---	---	4,749,712	
Nine Mile Creek Watershed District	1,764,842	---	---	---	51,173	---	51,173	---	---	114,305	---	1,930,320	---	---	---	30,050	1,960,370	
North Fork Crow River Watershed District	262,117	296,369	---	---	5,000	---	5,000	---	---	12,559	1,483	577,528	62,086	---	---	---	639,614	
Okabena-Ochedia Watershed District	71,387	---	---	---	13,649	---	13,649	300	---	1,333	3,418	90,087	---	---	---	---	90,087	
Pelican River Watershed District	168,707	132,687	5,500	---	17,906	---	17,906	80,700	---	7,848	---	413,348	---	2,825	---	---	416,173	
Prior Lake-Spring Lake Watershed District	699,326	---	55,913	---	61,468	---	61,468	---	---	33,056	528	850,291	---	---	---	---	850,291	
Ramsey-Washington Metro Watershed District	2,450,812	---	24,638	152,580	187,485	---	340,065	---	---	140,062	113,594	3,069,171	---	---	---	---	3,069,171	
Red Lake Watershed District	1,227,392	103,517	---	35,176	139,480	507,535	682,191	---	---	82,248	33,204	2,128,552	---	---	---	790,979	2,919,531	
Rice Creek Watershed District	2,535,130	---	238,873	---	825,744	---	825,744	---	---	58,075	3,442	3,661,264	---	---	---	---	3,661,264	
Riley-Purgatory-Bluff Creek Watershed District	1,485,357	---	---	---	46,299	---	46,299	---	---	34,324	35,932	1,601,912	---	---	---	---	1,601,912	
Roseau River Watershed District	214,212	79,866	---	9,474	687,745	532,417	1,229,636	---	---	14,082	55,448	1,593,244	---	---	---	---	1,593,244	
Sand Hill River Watershed District	128,554	33,886	---	---	38,250	1,554,752	1,593,002	---	---	31,317	854	1,787,613	---	---	---	---	1,787,613	
Sauk River Watershed District	283,822	656,751	---	---	931,589	---	931,589	---	---	24,161	24,509	1,920,832	338,908	---	---	---	2,259,740	
South Washington Watershed District	496,156	1,994,750	---	---	29,178	---	29,178	---	---	114,460	8,749	2,643,293	---	---	---	---	2,643,293	
Thirty Lakes Watershed District	143,784	---	---	---	8,001	---	8,001	9,788	---	2,097	2,356	166,026	---	---	---	---	166,026	
Two Rivers Watershed District	217,116	59,306	444	56,854	234,248	75,838	366,940	11,730	---	2,818	1,158	659,512	---	---	---	---	659,512	
Upper Minnesota River Watershed District	117,334	---	---	2,746	64,708	---	67,454	---	---	2,315	719	187,822	---	---	---	208,505	396,327	

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				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Valley Branch Watershed District	686,883	---	---	15,663	33,182	---	48,845	---	---	60,389	7,772	803,889	---	---	---	---	803,889
Warroad Watershed District	---	---	---	---	---	---	---	---	---	720	---	720	---	---	---	---	720
Whitewater Joint Powers Board	---	---	---	---	222,219	16,559	238,778	---	---	1,505	300	240,583	---	---	---	---	240,583
Wild Rice Watershed District	681,680	236,395	---	190,394	174,578	846,749	1,211,721	---	---	62,122	41,518	2,233,436	---	---	---	---	2,233,436
Yellow Medicine River Watershed District	108,188	9,772	---	---	97,249	2,273	99,522	---	---	13,970	350	231,802	---	---	---	---	231,802
District Type Total	22,848,303	5,024,968	406,582	1,289,775	5,742,336	5,685,795	12,717,906	112,179	---	1,463,713	523,321	43,096,972	438,617	2,825	---	1,324,839	44,863,253
Watershed Management Organizations																	
Area II Minnesota River Basin Project Inc.	---	---	---	---	341,308	93,350	434,658	---	---	14,764	4,252	453,674	---	---	---	---	453,674
Bassett Creek Water Management Commission	436,975	---	---	---	15,560	367,499	383,059	---	---	54,788	1,314	876,136	---	---	---	85,000	961,136
Black Dog Watershed Management Organization	---	---	---	---	7,828	107,900	115,728	---	---	2,705	---	118,433	---	---	---	---	118,433
Elm Creek Watershed Management Commission	---	---	---	---	---	140,000	142,361	---	---	948	1,987	285,296	---	---	---	---	285,296
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	60,000	---	---	123	966	61,089	---	---	---	---	61,089
Lower Rum River Water Management Organization	---	---	35,179	---	---	15,000	15,000	---	---	661	---	50,840	---	---	---	---	50,840
Lower St. Croix WMO	---	---	---	---	---	104,426	104,426	---	---	19	---	104,445	---	---	---	---	104,445
Marine on St. Croix WMO	---	---	---	---	8,942	---	8,942	---	---	---	27,800	36,742	---	---	---	---	36,742
Middle St. Croix Watershed Management Organization	---	---	---	---	---	57,297	57,297	---	---	108	---	57,405	---	---	---	---	57,405
Minnesota River Source Joint Powers Board	---	---	---	---	96,727	24,182	120,909	---	---	912	26,801	148,622	---	---	---	---	148,622
Mississippi Headwaters Board	---	---	---	---	67,413	---	67,413	---	---	891	1,678	69,982	---	---	---	---	69,982
Mississippi Watershed Management Organization	3,923,789	---	---	---	169,052	---	169,052	---	---	278,409	20,784	4,392,034	---	---	---	---	4,392,034
North Cannon River WMO	---	---	---	---	---	15,144	15,144	---	---	1,312	2,500	18,956	---	---	---	---	18,956
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	56,000	56,000	7,450	---	1,816	6,500	71,766	---	---	---	---	71,766

Table 11
Classification of Revenues
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants			Charges for Services		Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
				Federal Grants	State Grants	Local Grants	Total	Services									
Red River Watershed Management Board	1,383,249	---	---	---	301,029	---	301,029	---	---	---	119,433	47,395	1,851,106	---	---	---	1,851,106
Shingle Creek Watershed District Management Commission	---	---	---	52,823	---	268,189	321,012	13,900	---	---	2,893	973	338,778	---	---	---	338,778
Southeast Minnesota Water Resource Board	---	---	---	172,872	---	---	172,872	36,422	---	---	1,752	2,005	213,051	---	---	---	213,051
Upper Rum River WMO	---	---	---	---	---	20,269	20,269	---	---	---	---	213	20,482	---	---	---	20,482
Vadnais Lake Area Water Management Organization	---	---	---	---	259,406	---	259,406	480	---	---	192	4,529	264,607	---	---	---	264,607
West Mississippi Watershed Management Commission	---	---	---	---	---	92,950	92,950	8,700	---	---	4,696	764	107,110	---	---	---	107,110
District Type Total	5,744,013	---	35,179	225,695	1,267,265	1,362,206	2,855,166	269,313	---	---	486,422	150,461	9,540,554	---	---	85,000	9,625,554
State Total	148,170,242	5,939,532	577,185	57,751,276	196,752,858	83,024,825	337,528,959	71,938,426	495,945	12,444,483	24,699,767	601,794,539	81,780,826	1,580,747	1,714,698	13,505,935	700,376,745

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			
															Other Financing Uses		Enterprise Funds	Governmental Funds
Airport Commissions																		
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	286,388	286,388	377,785	---	---	664,173	---	---	664,173	
Eveleth-Virginia Airport Commission	---	---	---	---	---	---	---	---	81,001	81,001	---	---	---	81,001	---	---	81,001	
District Type Total																		
	---	---	---	---	---	---	---	---	367,389	367,389	377,785	---	---	745,174	---	---	745,174	
Cable Commissions																		
Central St. Croix Valley Joint Cable Communications Commission	---	---	---	---	---	315,917	---	---	---	---	315,917	---	---	315,917	---	---	315,917	
Lake Minnetonka Communications Commission	---	---	---	---	---	380,112	---	---	---	---	380,112	18,950	---	399,062	---	---	399,062	
Northern Dakota County Cable Communications Commission	---	---	---	---	---	630,924	---	---	---	---	630,924	---	---	630,924	478	---	631,402	
Quad Cities Cable Communications Commission	---	---	---	---	---	488,077	---	---	---	---	488,077	---	105,000	62,171	---	---	655,248	
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	1,957,244	---	---	---	---	1,957,244	73,630	---	2,030,874	---	---	2,030,874	
District Type Total																		
	---	---	---	---	---	3,772,274	---	---	---	---	3,772,274	92,580	105,000	62,171	4,032,025	478	---	4,032,503
Education Districts																		
6027 - Minnesota Valley Ed. District	---	---	---	---	5,292,740	---	---	---	---	---	5,292,740	---	---	5,292,740	---	---	5,292,740	
East Metro Integration District 6067	---	---	---	---	10,067,819	---	---	---	---	---	10,067,819	307,995	---	10,375,814	---	---	10,375,814	
Southern Minnesota Special Services Co-op District No. 870	---	---	---	---	529,793	---	---	---	---	---	529,793	32,567	---	562,360	---	---	562,360	
Wasioja Education Technology Cooperative	---	---	---	---	323,016	---	---	---	---	---	323,016	---	---	323,016	---	---	323,016	
District Type Total																		
	---	---	---	---	16,213,368	---	---	---	---	---	16,213,368	340,562	---	16,553,930	---	---	16,553,930	
Health/Human Services Districts																		
Brown-Nicollet Community Health Services	43,724	---	---	1,035,393	---	---	---	---	---	---	1,079,117	---	---	1,079,117	---	---	1,079,117	
Carlton, Cook, Lake, and St. Louis County Community Health Board	---	---	---	3,260,351	---	---	---	---	---	---	3,260,351	---	---	3,260,351	---	---	3,260,351	

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmen- tal and Funds
Kanabec/Pine Community Health Services	---	---	---	---	663,830	---	---	---	---	---	663,830	---	---	---	---	663,830	---	---	663,830
Lincoln, Lyon, & Murray Human Services Board	---	---	---	---	10,626,782	---	---	---	---	---	10,626,782	---	---	---	---	10,626,782	---	---	10,626,782
Meeker-McLeod-Sibley Community Health Services	---	---	---	---	1,636,470	---	---	---	---	---	1,636,470	---	---	---	---	1,636,470	---	---	1,636,470
Mid-State Community Health Services	---	---	---	---	750,408	---	---	---	---	---	750,408	---	---	---	---	750,408	---	---	750,408
North Country Community Health Service	---	---	---	---	1,167,447	---	---	---	---	---	1,167,447	---	---	---	---	1,167,447	---	---	1,167,447
Northwest Hennepin Human Services Council	---	---	---	---	677,610	---	---	---	---	---	677,610	---	---	---	---	677,610	---	---	677,610
Southwestern MN Adult Mental Health Consortium	---	---	---	---	1,425,953	---	---	---	---	---	1,425,953	18,203	---	---	1,444,156	---	---	1,444,156	
District Type Total	43,724	---	---	---	21,244,244	---	---	---	---	---	21,287,968	18,203	---	---	21,306,171	---	---	21,306,171	
Hospital Districts																			
East Lake Clinic District	---	---	---	---	34,532	---	---	---	---	---	34,532	20,602	---	---	55,134	---	---	55,134	
Roseau Area Hospital District	---	---	---	---	898,822	---	---	---	---	---	898,822	---	---	---	898,822	---	---	898,822	
District Type Total	---	---	---	---	933,354	---	---	---	---	---	933,354	20,602	---	---	953,956	---	---	953,956	
Housing & Economic Development Authorities																			
Beltrami County HRA	---	---	---	---	---	---	---	---	---	53,601	---	---	766,725	569,374	1,389,700	---	---	1,389,700	
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	11,489	---	---	---	---	11,489	---	---	11,489	
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	5,651	---	---	---	---	5,651	---	---	5,651	
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	296,191	---	---	---	---	296,191	---	---	296,191	
Kandiyohi County City of Willmar Economic Development Comm.	---	---	---	---	---	---	---	---	---	386,253	---	---	---	---	386,253	---	---	386,253	
Lincoln County HRA	---	---	---	---	---	---	---	---	---	35,885	---	---	---	---	35,885	---	18,066	53,951	
South St. Paul Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	2,076,347	---	---	32,514	---	2,108,861	---	---	2,108,861	

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses						
																Transfers			Other Financing Uses	Enterprise Funds	Governmen- mental Funds	Total Expenditures and Other Uses
St. Louis Park Housing and Redevelopment Authority	409	---	---	---	---	---	---	---	---	---	409	---	---	---	409	---	---	---	---	409		
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	129,466	---	129,466	---	---	---	129,466	---	20,000	---	---	149,466		
Wadena Housing and Redevelopment Authority	8,594	---	---	---	---	---	---	---	41,168	---	49,762	---	---	---	49,762	---	24,805	---	---	74,567		
District Type Total																						
Lake Conservation Districts													---	799,239	569,374	4,413,667	---	44,805	18,066	---	4,476,538	
Lake Minnetonka Conservation District	---	---	---	---	---	---	---	501,590	---	---	501,590	132,520	---	---	634,110	---	---	---	---	634,110		
White Bear Lake Conservation District	---	---	---	---	---	---	---	71,043	---	---	71,043	---	---	---	71,043	---	---	---	---	71,043		
District Type Total																						
Lake Improvement Districts													---	---	---	705,153	---	---	---	---	705,153	
Briar Lake Improvement District	---	---	---	---	---	---	---	20	---	---	20	---	---	---	20	---	---	---	---	20		
Lake Charlotte Improvement District	---	---	---	---	---	---	---	861	---	---	861	---	---	---	861	---	---	---	---	861		
Lake Pulaski Improvement District	---	---	---	---	---	---	---	47,872	---	---	47,872	---	---	---	47,872	---	---	---	---	47,872		
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	---	5,746	---	---	5,746	---	---	---	5,746	---	---	---	---	5,746		
Maple Lake Improvement District	---	---	---	---	---	---	---	23,511	---	---	23,511	---	10,000	---	33,511	---	---	---	---	33,511		
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	---	7,018	---	---	7,018	---	---	---	7,018	---	---	---	---	7,018		
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	---	80,125	---	---	80,125	---	---	---	80,125	---	---	---	---	80,125		
Sullivan Lake Improvement District	---	---	---	---	---	---	---	70	---	---	70	---	---	---	70	---	---	---	---	70		
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	53,998	---	---	53,998	---	---	---	53,998	---	---	---	---	53,998		

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Enterprise Funds	Governmen- tal Funds	
Library Districts																				
Arrowhead Library System	---	---	---	---	---	---	2,035,562	---	---	---	---	2,035,562	226,619	---	---	---	2,262,181	---	---	2,262,181
East Central Regional Library District	---	---	---	---	---	---	2,060,766	---	---	---	---	2,060,766	---	---	---	---	2,060,766	---	---	2,060,766
Great River Regional Library District	---	---	---	---	---	---	7,020,121	---	---	---	---	7,020,121	31,666	---	---	---	7,051,787	---	---	7,051,787
Kitchigami Regional Library	---	---	---	---	---	---	1,788,249	---	---	---	---	1,788,249	42,896	---	---	---	1,831,145	---	---	1,831,145
Lake Agassiz Regional Library	---	---	---	---	---	---	2,599,566	---	---	---	---	2,599,566	41,988	---	---	---	2,641,554	---	---	2,641,554
Metropolitan Library Service Agency	---	---	---	---	---	---	2,759,050	---	---	---	---	2,759,050	500,000	---	---	---	3,259,050	---	---	3,259,050
Northwest Regional Library	---	---	---	---	---	---	835,814	---	---	---	---	835,814	14,941	---	---	---	850,755	---	---	850,755
Pioneer Land Library System	---	---	---	---	---	---	3,879,186	---	---	---	---	3,879,186	273,549	---	---	---	4,152,735	---	---	4,152,735
Plum Creek Library System	---	---	---	---	---	---	634,587	---	---	---	---	634,587	115,907	---	---	---	750,494	---	---	750,494
Southeastern Libraries Cooperating	---	---	---	---	---	---	2,104,108	---	---	---	---	2,104,108	114,896	---	---	---	2,219,004	---	---	2,219,004
Traverse des Sioux Library System	---	---	---	---	---	---	1,295,489	---	---	---	---	1,295,489	---	---	---	---	1,295,489	---	---	1,295,489
Viking Library System	---	---	---	---	---	---	984,949	---	---	---	---	984,949	---	---	---	---	984,949	---	---	984,949
Waseca-LeSueur Library System	---	---	---	---	---	---	653,733	---	---	---	---	653,733	---	---	---	---	653,733	---	---	653,733
District Type Total																				
---	---	---	---	---	---	---	28,651,180	---	---	---	---	28,651,180	1,362,462	---	---	---	30,013,642	---	---	30,013,642
Mental Health/Family Services Collaboratives																				
Aitkin County Family Services Collaborative	---	---	---	---	156,552	---	---	---	---	---	---	156,552	---	---	---	---	156,552	---	---	156,552
Anoka County Children & Family Council Collaborative	---	---	---	---	2,097,643	---	---	---	---	---	---	2,097,643	---	---	---	---	2,097,643	---	---	2,097,643
Becker County Children's Initiative	---	---	---	---	367,377	---	---	---	---	---	---	367,377	---	---	---	---	367,377	---	---	367,377
Beltrami Area Service Collaborative	---	---	---	---	1,511,399	---	---	---	---	---	---	1,511,399	8,314	---	---	---	1,519,713	---	---	1,519,713

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
																Other Financing Uses		Enterprise Funds
Benton Children's Mental Health Collaborative	---	---	---	---	415,899	---	---	---	---	---	415,899	---	---	---	415,899	---	---	415,899
Big Stone County Family Services Collaborative	---	---	---	---	176,981	---	---	---	---	---	176,981	---	---	---	176,981	---	---	176,981
Carlton County Children and Family Services Collaborative	---	---	---	---	1,004,836	---	---	---	---	---	1,004,836	---	---	---	1,004,836	---	---	1,004,836
Clay County Joint Powers Collaborative	---	---	---	---	919,653	---	---	---	---	---	919,653	---	---	---	919,653	---	---	919,653
Cottonwood County Family Services Collaborative	---	---	---	---	218,379	---	---	---	---	---	218,379	---	---	---	218,379	---	---	218,379
Crow Wing County Family Services Collaborative	---	---	---	---	1,243,002	---	---	---	---	---	1,243,002	---	---	---	1,243,002	---	---	1,243,002
Dodge County Family Services Collaborative	---	---	---	---	311,328	---	---	---	---	---	311,328	266	---	---	311,594	---	---	311,594
Douglas County Children's Mental Health Collaborative	---	---	---	---	344,931	---	---	---	---	---	344,931	---	---	---	344,931	---	---	344,931
Edina Family Services Collaborative	---	---	---	---	622,158	---	---	---	---	---	622,158	---	---	---	622,158	---	---	622,158
Families First-Children's and Family Collaborative	---	---	---	---	182,355	---	---	---	---	---	182,355	---	---	---	182,355	---	---	182,355
Family Services Collaborative of Faribault and Martin County	---	---	---	---	587,890	---	---	---	---	---	587,890	---	---	---	587,890	---	---	587,890
Fillmore County Family Services Collaborative	---	---	---	---	1,228,124	---	---	---	---	---	1,228,124	---	---	---	1,228,124	---	---	1,228,124
Freeborn County Family Services Collaborative	---	---	---	---	266,945	---	---	---	---	---	266,945	---	---	---	266,945	---	---	266,945
Goodhue County Family Services Collaborative	---	---	---	---	246,726	---	---	---	---	---	246,726	---	---	---	246,726	---	---	246,726
Hennepin County Children's Mental Health Collaborative	---	---	---	---	13,056,637	---	---	---	---	---	13,056,637	---	---	---	13,056,637	---	---	13,056,637
Hennepin South Services Collaborative	---	---	---	---	600,211	---	---	---	---	---	600,211	---	---	---	600,211	---	---	600,211
Houston County Family Services Collaborative	---	---	---	---	355,271	---	---	---	---	---	355,271	---	---	---	355,271	---	---	355,271
Hubbard County Family Services Collaborative	---	---	---	---	216,501	---	---	---	---	---	216,501	---	---	---	216,501	---	---	216,501
Itasca County Family Services Collaborative	---	---	---	---	397,578	---	---	---	---	---	397,578	---	---	---	397,578	---	---	397,578
Jackson County Family Services Network Collaborative	---	---	---	---	318,902	---	---	---	---	---	318,902	---	---	---	318,902	---	---	318,902

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses		Enterprise Funds
Kanabec County Family Services Collaborative	---	---	---	---	258,042	---	---	---	---	---	258,042	---	---	---	---	---	258,042
Koochiching Family Collaborative	---	---	---	---	242,698	---	---	---	---	---	242,698	---	---	---	---	---	242,698
Lake of the Woods County Children & Families Collaborative	---	---	---	---	42,797	---	---	---	---	---	42,797	---	---	---	---	---	42,797
Lyons-Murray Counties Family Services Collaborative	---	---	---	---	142,663	---	---	---	---	---	142,663	---	---	---	---	---	142,663
Mahnomen County Interagency Collaborative	---	---	---	---	543,253	---	---	---	---	---	543,253	---	---	---	---	---	543,253
Marshall County Family Services Collaborative	---	---	---	---	467,405	---	---	---	---	---	467,405	---	---	---	---	---	467,405
McLeod Family Connection Collaborative	---	---	---	---	322,647	---	---	---	---	---	322,647	---	---	---	---	---	322,647
Millie Laes County Family Ties	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Minneapolis Redesign	---	---	---	---	1,927,028	---	---	---	---	---	1,927,028	---	---	---	---	---	1,927,028
Minneapolis Youth Coordinating Board	---	---	---	---	4,382,381	---	---	---	---	---	4,382,381	---	---	---	---	---	4,382,381
Minnetonka Family Collaborative	---	---	---	---	510,455	---	---	---	---	---	510,455	---	---	---	---	---	510,455
Morrison County Interagency Coordinating Council	---	---	---	---	436,818	---	---	---	---	---	436,818	---	---	---	---	---	436,818
Mower County Family Connections	---	---	---	---	523,476	---	---	---	---	---	523,476	---	---	---	---	---	523,476
Nicollet County Family Services Collaborative	---	---	---	---	362,306	---	---	---	---	---	362,306	---	---	---	---	---	362,306
Nobles Co. Family Connections Collaborative	---	---	---	---	390,390	---	---	---	---	---	390,390	---	---	---	---	---	390,390
Norman County Children's Collaborative	---	---	---	---	84,399	---	---	---	---	---	84,399	---	---	---	---	---	84,399
North Shore Collaborative	---	---	---	---	263,411	---	---	---	---	---	263,411	---	---	---	---	---	263,411
Northwest Hennepin Family Services Collaborative	---	---	---	---	677,610	---	---	---	---	---	677,610	---	---	---	---	---	677,610
Olmsted County Children's Mental Health Collaborative	---	---	---	---	636,271	---	---	---	---	---	636,271	---	---	---	---	---	636,271
Olmsted County FACES	---	---	---	---	38,210	---	---	---	---	---	38,210	---	---	---	---	---	38,210

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
																Other Financing Uses		Enterprise Funds
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	206,597	---	---	---	---	---	206,597	---	---	---	206,597	---	---	206,597
Outer Tail County Family Services Collaborative	---	---	---	---	505,475	---	---	---	---	---	505,475	---	---	---	505,475	---	---	505,475
Pact IV Families Collaborative	---	---	---	---	4,678,208	---	---	---	---	---	4,678,208	---	---	---	4,678,208	---	---	4,678,208
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	366,071	---	---	---	---	---	366,071	---	---	---	366,071	---	---	366,071
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	499,907	---	---	---	---	---	499,907	---	---	---	499,907	---	---	499,907
Pope County Family Services Collaborative	---	---	---	---	40,078	---	---	---	---	---	40,078	---	---	---	40,078	---	---	40,078
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	102,090	---	---	---	---	---	102,090	---	---	---	102,090	---	---	102,090
Redwood County Collaborative Family Services Collaborative	---	---	---	---	549,473	---	---	---	---	---	549,473	---	---	---	549,473	---	---	549,473
Rice County Family Services Collaborative	---	---	---	---	200,330	---	---	---	---	---	200,330	---	---	---	200,330	---	---	200,330
Scott Family Net Collaborative	---	---	---	---	294,723	---	---	---	---	---	294,723	---	---	---	294,723	---	---	294,723
Sibley County Children's Collaborative	---	---	---	---	103,390	---	---	---	---	---	103,390	---	---	---	103,390	---	---	103,390
South Central Children's Project	---	---	---	---	1,221,207	---	---	---	---	---	1,221,207	---	---	---	1,221,207	---	---	1,221,207
St. Anthony/New Brighton Family Services Collaborative	---	---	---	---	90,580	---	---	---	---	---	90,580	---	---	---	90,580	---	---	90,580
St. Paul Children's Collaborative	---	---	---	---	2,059,808	---	---	---	---	---	2,059,808	---	---	---	2,059,808	---	---	2,059,808
Stearns County Family Services Collaborative	---	---	---	---	1,033,634	---	---	---	---	---	1,033,634	---	---	---	1,033,634	---	---	1,033,634
Steele County Childrens Mental Health Collaborative	---	---	---	---	598,579	---	---	---	---	---	598,579	---	---	---	598,579	---	---	598,579
Stevens County Family Services Collaborative	---	---	---	---	203,974	---	---	---	---	---	203,974	---	---	---	203,974	---	---	203,974
Suburban Ramsey Family Collaborative	---	---	---	---	1,498,122	---	---	---	---	---	1,498,122	---	---	---	1,498,122	---	---	1,498,122
Todd County Collaborative for Children & Families	---	---	---	---	314,730	---	---	---	---	---	314,730	---	---	---	314,730	---	---	314,730
Wabasha County Family Services Collaborative	---	---	---	---	403,813	---	---	---	---	---	403,813	---	---	---	403,813	---	---	403,813

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
															Other Financing Uses	Enterprise Funds	
Wadena County Family Services Collaborative	---	---	---	84,656	---	---	---	---	---	84,656	---	---	---	84,656	---	---	84,656
Waseca County Collaborative for Families	---	---	---	378,355	---	---	---	---	---	378,355	---	---	---	378,355	---	---	378,355
Washington County Family Services Collaborative	---	---	---	417,112	---	---	---	---	---	417,112	---	---	---	417,112	---	---	417,112
Wayzata Communities in Collaboration Council	---	---	---	339,903	---	---	---	---	---	339,903	---	---	---	339,903	---	---	339,903
Wright County Family Services Collaborative	---	---	---	1,562,829	---	---	---	---	---	1,562,829	---	---	---	1,562,829	---	---	1,562,829
District Type Total	---	---	---	56,853,182	---	---	---	---	---	56,853,182	8,580	---	---	56,861,762	---	---	56,861,762
Public Safety Authorities																	
Arrowhead Regional Corrections	---	17,453,169	---	---	---	---	---	---	---	17,453,169	54,830	---	---	17,507,999	---	---	17,507,999
Centennial Fire District	---	658,499	---	---	---	---	---	---	---	658,499	---	---	---	658,499	---	---	658,499
Centennial Lakes Police Department	---	1,508,545	---	---	---	---	---	---	---	1,508,545	98,247	---	---	1,606,792	---	---	1,606,792
Central Minnesota Community Corrections	---	3,333,684	---	---	---	---	---	---	---	3,333,684	---	---	---	3,333,684	---	---	3,333,684
Central Minnesota Emergency Medical Services Board	---	281,655	---	---	---	---	---	---	---	281,655	---	---	---	281,655	---	---	281,655
Central Minnesota Major Crime Investigation Unit	---	224,272	---	---	---	---	---	---	---	224,272	---	---	---	224,272	---	---	224,272
Excelsior Fire District	---	673,003	---	---	---	---	---	---	---	673,003	94,433	310,025	354,466	1,431,927	---	653,285	2,085,212
Floodwood Area Emergency Medical Service District	---	135,907	---	---	---	---	---	---	---	135,907	---	---	---	135,907	---	86,711	222,618
Lakes Area Police District	---	968,847	---	---	---	---	---	---	---	968,847	178,634	19,857	3,221	1,170,559	---	25,729	1,196,288
Lower St. Croix Valley Fire Protection District	---	238,719	---	---	---	---	---	---	---	238,719	66,310	74,634	86,037	465,700	---	39,782	505,482
Metropolitan Emergency Services Board	---	1,580,947	---	---	---	---	---	---	---	1,580,947	39,197	---	---	1,620,144	---	40,000	1,660,144
Prairie Lakes Youth Programs	---	2,267,126	---	---	---	---	---	---	---	2,267,126	---	---	---	2,267,126	---	---	2,267,126
Scott Joint Prosecution Association	---	879,640	---	---	---	---	---	---	---	879,640	---	---	---	879,640	---	---	879,640

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			
																Other Financing Uses	Enterprise Funds	Governmental Funds	
South Central Minnesota Emergency Medical Services Joint Powers	---	217,682	---	---	---	---	---	---	---	---	217,682	10,851	---	---	228,533	---	---	---	228,533
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	354,063	---	---	---	---	---	---	---	---	354,063	---	---	---	354,063	275	---	---	354,338
Southeastern Minnesota Narcotics Task Force	---	492,467	---	---	---	---	---	---	---	---	492,467	---	---	---	492,467	---	---	---	492,467
Todd-Wadena Community Corrections	---	1,263,207	---	---	---	---	---	---	---	---	1,263,207	---	---	---	1,263,207	---	---	---	1,263,207
West Central Minnesota EMS Corp.	---	211,613	---	---	---	---	---	---	---	---	211,613	---	---	---	211,613	---	---	---	211,613
West Hemepin Public Safety Department	---	1,079,997	---	---	---	---	---	---	---	---	1,079,997	36,031	---	---	1,116,028	---	---	15,000	1,131,028
West Metro Fire - Rescue District	---	1,049,257	---	---	---	---	---	---	---	---	1,049,257	988,773	3,611	853	2,042,494	---	---	236,522	2,279,016
District Type Total	---	34,872,299	---	---	---	---	---	---	---	---	34,872,299	1,567,306	408,127	444,577	37,292,309	275	---	1,097,029	38,389,613
Recreation Authorities																			
Lake Superior Center Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Three Rivers Park District	---	---	---	---	---	---	26,981,287	---	---	---	26,981,287	8,001,649	3,066,267	1,676,156	39,725,359	---	222,650	1,331,768	41,279,777
District Type Total	---	---	---	---	---	---	26,981,287	---	---	---	26,981,287	8,001,649	3,066,267	1,676,156	39,725,359	---	222,650	1,331,768	41,279,777

Recreation Authorities

Lake Superior Center Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Three Rivers Park District	---	---	---	---	---	---	26,981,287	---	---	---	26,981,287	8,001,649	3,066,267	1,676,156	39,725,359	---	222,650	1,331,768	41,279,777

District Type Total	---	---	---	---	---	---	26,981,287	---	---	---	26,981,287	8,001,649	3,066,267	1,676,156	39,725,559	---	222,650	1,331,768	41,279,777
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Regional Development Commissions

Arrowhead Regional Development Commission 3	---	---	548,088	---	1,954,526	---	---	---	3,810,509	---	6,313,123	---	---	---	6,313,123	---	---	175,946	6,489,069
East Central Regional Development Commission	112,905	---	---	---	376,987	---	---	---	218,393	---	708,285	---	9,118	---	717,403	---	---	---	717,403
Headwaters Regional Development Commission	803,223	---	---	---	---	---	---	---	---	925,326	1,728,549	---	---	---	1,728,549	---	---	---	1,728,549
Metropolitan Council	7,613,484	---	---	---	---	---	18,752,314	6,628,956	11,219,251	82,897,715	127,111,720	16,908,146	39,670,000	10,555,582	194,245,448	---	19,074,130	5,704,000	219,023,578
Mid-Minnesota Development Commission	932,417	---	---	---	---	---	---	---	---	---	932,417	16,696	---	---	949,113	---	---	---	949,113
Northwest Regional Development Commission 1	74,634	---	---	---	3,811,016	---	---	110,677	3,781,022	284,461	8,061,810	---	---	---	8,061,810	---	---	---	8,061,810
Region Nine Development Commission	289,148	---	---	---	942,105	---	---	---	443,534	459,676	2,134,463	(967)	---	---	2,133,496	---	---	---	2,133,496

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers			
															Other Financing Uses	Enterprise Funds		Governmental Funds
Regional Development Commission 5	59,177	---	---	---	130,284	---	---	---	1,032,152	---	1,221,613	2,311	---	---	---	1,223,924	---	1,223,924
Southwest Regional Development Commission	75,746	28,995	57,732	---	526,517	---	---	16,891	791,592	---	1,497,473	43,264	203,189	58,872	---	1,802,798	---	1,802,798
Upper Minnesota Valley Regional Development Commission	134,636	---	106,736	---	175,323	---	28,153	---	888,475	---	1,333,323	41,831	---	---	---	1,375,154	31,837	1,406,991
District Type Total	10,095,370	28,995	712,556	---	7,916,758	---	18,780,467	6,756,524	22,184,928	84,567,178	151,042,776	17,011,281	39,882,307	10,614,454	218,550,818	5,911,783	243,536,731	
Regional Railroad Authorities																		
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	12,404	12,404	---	---	---	---	12,404	---	12,404
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	132,397	---	132,397	1,957,528	131,050	1,666	2,222,641	---	---	2,222,641
St. Louis & Lake Counties Regional Railroad Authority	---	---	---	---	---	---	---	---	1,375,581	---	1,375,581	---	---	---	1,375,581	---	---	1,375,581
District Type Total	---	---	---	---	---	---	---	---	1,507,978	12,404	1,520,382	1,957,528	131,050	1,666	3,610,626	---	---	3,610,626
Rural Water Systems																		
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	4,666,516	---	---	4,666,516	---	19,488	7,204	4,693,208	---	---	4,693,208
Red Rock Rural Water System	---	---	---	---	---	---	---	1,145,317	---	---	1,145,317	503,960	345,000	---	1,994,277	---	30,695	2,024,972
District Type Total	---	---	---	---	---	---	---	5,811,833	---	---	5,811,833	503,960	364,488	7,204	6,687,485	---	30,695	6,718,180
Sanitation Districts																		
Central Iron Range Regional Sanitary District	---	---	---	44,580	---	---	---	---	---	---	44,580	---	---	---	---	44,580	---	44,580
Coleraine-Bovey-Taconite Joint Wastewater Commission	---	---	---	192,728	---	---	---	---	---	---	192,728	---	---	---	192,728	---	---	192,728
Cross Lake Area Water and Sanitary Sewer District	---	---	---	132,842	---	---	---	---	---	---	132,842	---	294,276	75,256	502,374	---	---	502,374
East Koochiching Sanitation District	1,600	---	---	---	---	---	---	---	---	---	1,600	---	---	---	1,600	---	---	12,185
Metropolitan Mosquito Control District	---	---	---	13,039,323	---	---	---	---	---	---	13,039,323	562,741	---	---	13,602,064	---	---	13,602,064
North Shore Sanitary Sewer District	---	---	---	87,168	---	---	---	---	---	---	87,168	971	---	---	88,139	---	---	88,139

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
															Enterprise Funds		Governmental Funds
Ramsey/Washington County Resource Recovery Project	---	---	---	---	---	---	---	---	---	15,262,305	287	---	---	15,262,592	---	15,262,592	
Shorewood Acres Sanitary District	---	---	---	---	---	---	---	---	---	3,513	---	10,000	6,208	19,721	---	19,721	
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	---	80,003	---	31,250	---	111,253	---	111,253	
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	---	---	---	59,811	42,227	---	---	102,038	---	102,038	
District Type Total	1,600	---	28,902,273	---	---	---	---	---	---	28,903,873	606,226	335,536	81,464	29,927,089	10,585	29,937,674	
Service Cooperatives																	
Central MN Educational Research and Development Council	293,716	---	---	---	8,144,943	---	---	---	---	8,438,659	142,986	---	39,323	8,620,968	---	8,620,968	
Lakes Country Service Cooperative	---	---	---	---	4,199,479	---	---	---	---	4,199,479	295,015	---	---	4,494,494	---	4,494,494	
Metro ECSU	---	---	---	---	2,626,399	---	---	---	---	2,626,399	6,651	---	---	2,633,050	---	2,633,050	
National Joint Powers Alliance	---	---	---	---	2,204,689	---	---	---	---	2,204,689	---	---	---	2,204,689	---	2,204,689	
Northeast Service Cooperative	---	---	---	---	4,389,913	---	---	---	---	4,389,913	116,545	68,067	71,311	4,645,836	---	4,645,836	
Northwest Service Cooperative	---	---	---	---	2,605,306	---	---	---	---	2,605,306	---	---	---	2,605,306	---	2,605,306	
Resource Training and Solution	---	---	---	---	4,041,021	---	---	---	---	4,041,021	---	---	---	4,041,021	---	4,041,021	
South Central Service Cooperative	2,332,865	---	---	---	4,449,230	---	---	---	---	6,782,095	151,787	---	---	6,933,882	12,492	6,946,374	
Southwest - West Central Service Cooperative	---	---	---	---	16,511,500	---	---	---	---	16,511,500	723,190	---	---	17,234,690	---	17,234,690	

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses		Enterprise Funds
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	418,301	---	---	418,301	---	---	---	418,301	---	418,301
Benton Soil and Water Conservation District	---	---	---	---	---	---	---	332,605	---	---	332,605	17,310	---	---	349,915	---	349,915
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	---	137,128	---	---	137,128	---	---	---	137,128	---	137,128
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	---	338,818	---	---	338,818	2,649	---	---	341,467	---	341,467
Brown Soil and Water Conservation District	---	---	---	---	---	---	---	213,132	---	---	213,132	---	---	---	213,132	---	213,132
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	128,769	---	---	128,769	---	---	---	128,769	---	128,769
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	608,528	---	---	608,528	---	---	---	608,528	---	608,528
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	31,086	---	---	31,086	---	---	---	31,086	---	31,086
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	---	220,864	---	---	220,864	1,390	---	---	222,254	---	222,254
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	242,945	---	---	242,945	21,661	---	---	264,606	---	264,606
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	345,783	---	---	345,783	20,621	---	---	366,404	---	366,404
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	---	169,935	---	---	169,935	1,390	---	---	171,325	---	171,325
Cook County Soil and Water Conservation District	---	---	---	---	---	---	---	76,517	---	---	76,517	---	---	---	76,517	---	76,517
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	---	332,022	---	---	332,022	5,188	---	---	337,210	---	337,210
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	---	260,904	---	---	260,904	2,846	---	---	263,750	---	263,750
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	---	911,856	---	---	911,856	7,410	---	---	919,266	---	919,266
Dodge Soil and Water Conservation District	---	---	---	---	---	---	---	171,231	---	---	171,231	4,927	---	---	176,158	---	176,158
Douglas Soil and Water Conservation District	---	---	---	---	---	---	---	343,323	---	---	343,323	1,423	---	---	344,746	---	344,746
East Polk Soil and Water Conservation District	---	---	---	---	---	---	---	202,091	---	---	202,091	1,998	---	---	204,089	---	204,089
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	---	258,526	---	---	258,526	607	---	---	259,133	---	259,133

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers	
																	Enterprise Funds	Governmental Funds
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	---	708,802	---	---	708,802	4,680	---	---	713,482	---	---	713,482
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	231,345	---	---	231,345	3,525	---	---	234,870	---	---	234,870
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	630,586	---	---	630,586	5,290	---	---	635,876	---	---	635,876
Grant Soil and Water Conservation District	---	---	---	---	---	---	---	227,475	---	---	227,475	994	---	---	228,469	---	---	228,469
Hennepin Soil and Water Conservation District	---	---	---	---	---	---	---	80,042	---	---	80,042	---	---	---	80,042	---	---	80,042
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	---	136,928	---	---	136,928	---	---	---	136,928	---	---	136,928
Impact 6 Joint Powers Board	---	---	---	---	---	---	---	123,024	---	---	123,024	---	---	---	123,024	---	---	123,024
Isanti Soil and Water Conservation District	---	---	---	---	---	---	---	233,362	---	---	233,362	---	---	---	233,362	---	---	233,362
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	355,551	---	---	355,551	1,451	---	---	357,002	---	---	357,002
Jackson Soil and Water Conservation District	---	---	---	---	---	---	---	164,510	---	---	164,510	6,392	---	---	170,902	---	---	170,902
Kanabec Soil and Water Conservation District	---	---	---	---	---	---	---	146,966	---	---	146,966	---	---	---	146,966	---	---	146,966
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	---	303,951	---	---	303,951	---	---	---	303,951	---	---	303,951
Kitson Soil and Water Conservation District	---	---	---	---	---	---	---	150,308	---	---	150,308	---	---	---	150,308	---	---	150,308
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	---	115,768	---	---	115,768	2,961	---	---	118,729	---	---	118,729
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	---	320,307	---	---	320,307	---	---	---	320,307	---	---	320,307
Lake County Soil and Water Conservation District	---	---	---	---	---	---	---	88,726	---	---	88,726	21,355	---	---	110,081	---	---	110,081
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	---	174,053	---	---	174,053	---	---	---	174,053	---	---	174,053
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	235,396	---	---	235,396	---	---	---	235,396	---	---	235,396
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	---	431,648	---	---	431,648	42,459	---	---	474,107	---	---	474,107
Lyon Soil and Water Conservation District	---	---	---	---	---	---	---	374,676	---	---	374,676	3,128	---	---	377,804	---	---	377,804

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers	
																	Enterprise Funds	Governmen- taland Funds
Mahomen Soil and Water Conservation District	---	---	---	---	---	---	---	153,045	---	---	153,045	---	---	---	---	153,045	---	153,045
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	185,613	---	---	185,613	---	---	---	---	185,613	---	185,613
Marshall-Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	232,807	---	---	232,807	1,423	---	---	---	234,230	---	234,230
Martin Soil and Water Conservation District	---	---	---	---	---	---	---	384,581	---	---	384,581	1,782	---	---	---	386,363	---	386,363
McLeod Soil and Water Conservation District	---	---	---	---	---	---	---	152,896	---	---	152,896	---	---	---	---	152,896	---	152,896
Meeker Soil and Water Conservation District	---	---	---	---	---	---	---	205,754	---	---	205,754	---	---	---	---	205,754	---	205,754
Millie Laes Soil and Water Conservation District	---	---	---	---	---	---	---	162,888	---	---	162,888	464	---	---	---	163,352	---	163,352
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	373,610	---	---	373,610	23,487	---	---	---	397,097	---	397,097
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	381,642	---	---	381,642	9,155	---	---	---	390,797	---	390,797
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	219,028	---	---	219,028	1,423	---	---	---	220,451	---	220,451
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	125,854	---	---	125,854	---	---	---	---	125,854	---	125,854
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	218,592	---	---	218,592	5,084	---	---	---	223,676	---	223,676
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	256,041	---	---	256,041	22,270	---	---	---	278,311	---	278,311
North St. Louis Soil and Water Conservation District	---	---	---	---	---	---	---	117,174	---	---	117,174	---	---	---	---	117,174	---	117,174
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	364,815	---	---	364,815	---	---	---	---	364,815	---	364,815
Other Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	425,690	---	---	425,690	40,775	---	---	---	466,465	---	466,465
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	173,879	---	---	173,879	1,502	---	---	---	175,381	---	175,381
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	269,500	---	---	269,500	1,423	---	---	---	270,923	---	270,923
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	201,315	---	---	201,315	---	---	---	---	201,315	---	201,315
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	390,314	---	---	390,314	2,129	---	---	---	392,443	---	392,443

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses	Enterprise Funds	
Ramsey Soil and Water Conservation District	---	---	---	---	---	---	---	394,884	---	---	394,884	5,206	---	---	400,090	---	400,090
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	132,159	---	---	132,159	4,290	---	---	136,449	---	136,449
Redwood Soil and Water Conservation District	---	---	---	---	---	---	---	340,972	---	---	340,972	---	---	---	340,972	---	340,972
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	288,227	---	---	288,227	---	---	---	288,227	---	288,227
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	494,528	---	---	494,528	20,164	---	---	514,692	---	514,692
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	279,693	---	---	279,693	---	---	---	279,693	---	279,693
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	398,942	---	---	398,942	---	---	---	398,942	---	398,942
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	224,884	---	---	224,884	---	---	---	224,884	---	224,884
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	763,475	---	---	763,475	15,957	---	---	779,432	---	779,432
SE Minnesota Technical Support Joint Powers Board	---	---	---	---	---	---	---	180,050	---	---	180,050	---	---	---	180,050	---	180,050
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	381,681	---	---	381,681	---	---	---	381,681	---	381,681
Sibley Soil and Water Conservation District	---	---	---	---	---	---	---	201,011	---	---	201,011	---	---	---	201,011	---	201,011
South St. Louis Soil and Water Conservation District	---	---	---	---	---	---	---	279,339	---	---	279,339	1,210	---	---	280,549	---	280,549
Stearns Soil and Water Conservation District	---	---	---	---	---	---	---	1,454,653	---	---	1,454,653	1,390	---	---	1,456,043	---	1,456,043
Steele County Soil and Water Conservation District	---	---	---	---	---	---	---	257,441	---	---	257,441	---	---	---	257,441	---	257,441
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	623,639	---	---	623,639	45,700	---	---	669,339	---	669,339
Swift Soil and Water Conservation District	---	---	---	---	---	---	---	225,386	---	---	225,386	22,100	---	---	247,486	---	247,486
Todd Soil and Water Conservation District	---	---	---	---	---	---	---	474,061	---	---	474,061	---	---	---	474,061	---	474,061
Traverse Soil and Water Conservation District	---	---	---	---	---	---	---	270,748	---	---	270,748	48,875	---	---	319,623	---	319,623
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	---	666,049	---	---	666,049	1,546	---	---	667,595	---	667,595

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		
															Other Financing Uses	Enterprise Funds	
Wadena Soil and Water Conservation District	---	---	---	---	---	---	---	281,419	---	---	281,419	1,478	---	---	282,897	---	282,897
Waseca Soil and Water Conservation District	---	---	---	---	---	---	---	206,365	---	---	206,365	8,895	---	---	215,260	---	215,260
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	973,070	---	---	973,070	39,900	---	---	1,012,970	---	1,012,970
Watovnan Soil and Water Conservation District	---	---	---	---	---	---	---	202,643	---	---	202,643	---	---	---	202,643	---	202,643
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	---	238,778	---	---	238,778	28,915	---	---	267,693	---	267,693
West Polk Soil and Water Conservation District	---	---	---	---	---	---	---	208,497	---	---	208,497	16,773	---	---	225,270	---	225,270
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	---	246,916	---	---	246,916	18,460	---	---	265,376	---	265,376
Winona Soil and Water Conservation District	---	---	---	---	---	---	---	507,233	---	---	507,233	1,694	---	---	508,927	---	508,927
Wright Soil and Water Conservation District	---	---	---	---	---	---	---	495,693	---	---	495,693	7,652	---	---	503,325	---	503,325
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	---	245,593	---	---	245,593	15,800	---	---	261,393	---	261,393
District Type Total	---	---	---	---	---	---	---	29,180,403	---	---	29,180,403	605,528	---	---	29,785,931	---	29,785,931
Training Centers/Councils																	
Northeast Minnesota Office of Job Training	---	---	---	---	1,599,995	---	---	---	---	3,287,138	4,887,133	---	---	---	4,887,133	---	4,887,133
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	---	2,590,850	2,590,850	---	---	---	2,590,850	---	2,590,850
District Type Total	---	---	---	---	1,599,995	---	---	---	---	5,877,988	7,477,983	---	---	---	7,477,983	---	7,477,983
Transit Commissions																	
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	6,475,530	6,475,530	1,319,977	252,171	147,998	8,195,676	3,694,263	11,889,939
St. Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	---	6,171,037	6,171,037	2,647,004	---	---	8,818,041	---	8,818,041

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Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses	
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers		
															Other Financing Uses		Enterprise Funds
Watershed Districts																	
Bear Valley Watershed District	---	---	---	---	---	---	9,770	---	---	9,770	---	---	---	9,770	---	---	9,770
Bois de Sioux Watershed District	---	---	---	---	---	---	506,045	---	---	506,045	1,100,801	---	---	1,606,846	---	---	1,606,846
Browns Creek Watershed District	---	---	---	---	---	---	503,935	---	---	503,935	---	---	---	503,935	---	---	503,935
Buffalo Creek Watershed District	---	---	---	---	---	---	48,009	---	---	48,009	---	---	---	48,009	---	---	48,009
Buffalo-Red River Watershed District	---	---	---	---	---	---	261,670	---	---	261,670	1,504,741	---	152,292	1,918,703	---	236,070	2,154,773
Capitol Region Watershed District	---	---	---	---	---	---	924,828	---	---	924,828	---	---	---	924,828	---	---	924,828
Carnelian-Marine Watershed District	---	---	---	---	---	---	329,220	---	---	329,220	---	---	---	329,220	---	---	329,220
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	125,752	---	---	125,752	117,759	---	---	243,511	---	---	243,511
Coon Creek Watershed District	---	---	---	---	---	---	498,240	---	---	498,240	---	---	---	498,240	---	---	498,240
Comorant Lakes Watershed District	---	---	---	---	---	---	98,331	---	---	98,331	---	---	---	98,331	---	---	98,331
Crooked Creek Watershed District	---	---	---	---	---	---	11,800	---	---	11,800	---	---	---	11,800	---	---	11,800
Heron Lake Watershed District	---	---	---	---	---	---	292,137	---	---	292,137	---	---	---	292,137	---	---	292,137
High Island Creek Watershed District	---	---	---	---	---	---	106,630	---	---	106,630	---	30,000	---	136,630	---	---	136,630
Joe River Watershed District	---	---	---	---	---	---	7,205	---	---	7,205	16,031	---	---	23,236	---	---	23,236
Kanaranzi-Little Rock Watershed District	---	---	---	---	---	---	172,073	---	---	172,073	---	---	---	172,073	---	29,142	201,215
Lower Minnesota River Watershed District	---	---	---	---	---	---	456,166	---	---	456,166	---	---	---	456,166	---	30,093	486,259
Middle Fork Crow River Watershed District	---	---	---	---	---	---	22,892	---	---	22,892	---	---	---	22,892	---	---	22,892
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	1,046,263	---	---	1,046,263	3,796,430	---	263,425	5,106,118	---	---	5,106,118
Minnehaha Creek Watershed District	---	---	---	---	---	---	3,212,548	---	---	3,212,548	---	---	---	3,212,548	---	---	3,212,548

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Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers			
															Other Financing Uses		Enterprise Funds	Governmen- taland Funds
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	2,413,557	---	---	2,413,557	---	---	---	2,413,557	---	30,050	2,443,607
North Fork Crow River Watershed District	---	---	---	---	---	---	---	366,407	---	---	366,407	7,041	149,114	41,188	563,750	---	---	563,750
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	98,501	---	---	98,501	---	---	---	98,501	---	---	98,501
Pelican River Watershed District	---	---	---	---	---	---	---	293,466	---	---	293,466	23,375	36,378	5,622	358,841	---	---	358,841
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	756,044	---	---	756,044	---	---	---	756,044	---	---	756,044
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	5,477,403	---	---	5,477,403	---	118,688	70,936	5,667,027	---	---	5,667,027
Red Lake Watershed District	---	---	---	---	---	---	---	2,549,243	---	---	2,549,243	---	30,901	17,679	2,597,823	---	790,979	3,388,802
Rice Creek Watershed District	---	---	---	---	---	---	---	2,787,736	---	---	2,787,736	22,000	---	---	2,809,736	---	---	2,809,736
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	1,099,589	---	---	1,099,589	720,133	---	---	1,819,722	---	---	1,819,722
Roseau River Watershed District	---	---	---	---	---	---	---	452,738	---	---	452,738	636,629	---	---	1,089,367	---	---	1,089,367
Sand Hill River Watershed District	---	---	---	---	---	---	---	170,307	---	---	170,307	579,991	---	---	750,298	---	---	750,298
Sauk River Watershed District	---	---	---	---	---	---	---	1,215,055	---	---	1,215,055	28,443	367,105	87,545	1,698,148	---	---	1,698,148
South Washington Watershed District	---	---	---	---	---	---	---	626,608	---	---	626,608	78,506	320,000	227,763	1,252,877	---	---	1,252,877
Thirty Lakes Watershed District	---	---	---	---	---	---	---	178,292	---	---	178,292	4,158	---	---	182,450	---	---	182,450
Two Rivers Watershed District	---	---	---	---	---	---	---	146,814	---	---	146,814	392,653	---	---	539,467	---	---	539,467
Upper Minnesota River Watershed District	---	---	---	---	---	---	---	138,102	---	---	138,102	80,683	---	---	218,785	---	208,505	427,290
Valley Branch Watershed District	---	---	---	---	---	---	---	651,154	---	---	651,154	---	---	---	651,154	---	---	651,154
Warroad Watershed District	---	---	---	---	---	---	---	8,372	---	---	8,372	---	---	---	8,372	---	---	8,372
Whitewater Joint Powers Board	---	---	---	---	---	---	---	163,659	---	---	163,659	---	---	---	163,659	---	---	163,659
Wild Rice Watershed District	---	---	---	---	---	---	---	1,262,911	---	---	1,262,911	1,033,831	---	---	2,296,742	---	---	2,296,742

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Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers	
																Enterprise Funds	Governmen- t Funds
Yellow Medicine River Watershed District	---	---	---	---	---	---	348,147	---	---	348,147	---	---	---	---	---	---	348,147
District Type Total																	
	---	---	---	---	---	---	29,837,619	---	---	29,837,619	10,143,205	1,052,186	866,450	41,899,460	---	1,324,839	43,224,299
Watershed Management Organizations																	
Area II Minnesota River Basin Project Inc.	---	---	---	---	---	---	520,956	---	---	520,956	16,701	---	---	537,657	---	---	537,657
Bassett Creek Water Management Commission	---	---	---	---	---	---	270,230	---	---	270,230	47,417	---	---	317,647	---	85,000	402,647
Black Dog Watershed Management Organization	---	---	---	---	---	---	82,685	---	---	82,685	---	---	---	82,685	---	---	82,685
Elm Creek Watershed Management Commission	---	---	---	---	---	---	276,464	---	---	276,464	---	---	---	276,464	---	---	276,464
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	56,709	---	---	56,709	---	---	---	56,709	---	---	56,709
Lower Rum River Water Management Organization	---	---	---	---	---	---	50,353	---	---	50,353	---	---	---	50,353	---	---	50,353
Lower St. Croix WMO	---	---	---	---	---	---	59,984	---	---	59,984	---	---	---	59,984	---	---	59,984
Marine on St. Croix WMO	---	---	---	---	---	---	32,460	---	---	32,460	---	---	---	32,460	---	---	32,460
Middle St. Croix Watershed Management Organization	---	---	---	---	---	---	61,124	---	---	61,124	---	---	---	61,124	---	---	61,124
Minnesota River Source Joint Powers Board	---	---	---	---	---	---	137,464	---	---	137,464	3,611	---	---	141,075	---	---	141,075
Mississippi Headwaters Board	---	---	---	---	---	---	58,471	---	---	58,471	---	---	---	58,471	---	---	58,471
Mississippi Watershed Management Organization	---	---	---	---	---	---	1,279,503	---	---	1,279,503	---	---	---	1,279,503	---	---	1,279,503
North Cannon River WMO	---	---	---	---	---	---	23,307	---	---	23,307	---	---	---	23,307	---	---	23,307
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	58,104	---	---	58,104	---	---	---	58,104	---	---	58,104
Red River Watershed Management Board	---	---	---	---	---	---	1,491,918	---	---	1,491,918	---	---	---	1,491,918	---	---	1,491,918
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	191,707	---	---	191,707	113,695	---	---	305,402	---	---	305,402
Southeast Minnesota Water Resource Board	---	---	---	---	---	---	237,678	---	---	237,678	---	---	---	237,678	---	---	237,678

Table 12
Classification of Expenditures
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Current Expenditures											Other Financing Uses					Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers	
																		Enterprise Funds	Governmental Funds
Upper Rum River WMO	---	---	---	---	---	---	---	---	20,482	---	---	20,482	---	---	---	20,482	---	---	20,482
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	---	302,081	---	---	302,081	---	---	---	302,081	---	---	302,081
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	---	95,351	---	2,540	97,891	5,839	---	---	103,730	---	---	103,730
District Type Total	---	---	---	---	---	---	---	---	5,307,031	---	2,540	5,309,571	187,263	---	---	5,496,834	---	85,000	5,581,834
State Total	12,776,278	34,901,294	712,556	28,902,273	88,547,533	65,385,848	78,185,208	78,185,208	77,685,264	32,606,945	97,596,078	517,299,277	48,340,395	46,474,428	14,582,148	626,696,248	19,352,170	753	659,555,106

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From)		Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Other Funds					Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Airport Commissions															
Lae qui Parle County Airport (LOP Airport)	20,563	126,203	(105,640)	153,026	602	46,784	---	---	115,408	29,574	---	134,663	---	602	---
Metropolitan Airport Commission (Metropolitan Airport Commission)	228,476,000	206,791,000	21,685,000	110,590,000	85,405,000	46,870,000	---	---	22,499,000	---	---	25,137,000	---	76,777,000	216,663,000
District Type Total	228,496,563	206,917,203	21,579,360	110,743,026	85,405,602	46,916,784	---	---	22,614,408	29,574	---	25,271,663	---	76,777,602	216,663,000
Health/Human Services Districts															
Cottonwood-Jackson Community Health Services Board (Cottonwood-Jackson CHS)	602,528	1,229,698	(627,170)	674,190	---	47,020	---	---	164,061	152,279	(221,663)	---	---	---	---
Countryside Health Services (Public Health Service)	2,017,514	1,825,505	192,009	57,209	---	249,218	---	---	554,231	334,421	---	---	---	---	---
Inter-County Nursing Services (ICNS)	868,479	1,079,770	(211,291)	388,201	73,755	103,155	---	---	104,123	145,251	---	15,214	---	---	---
Lincoln, Lyon, Murray, and Pipestone Public Health Services (Public Health)	390,705	1,260,326	(869,621)	962,095	---	92,474	---	---	251,899	377,955	---	7,911	---	---	---
Norman-Mahmomen Public Health (N-H Public Health)	242,875	611,711	(368,836)	273,770	372	(95,438)	96,009	---	---	---	---	---	---	135	---
Northwest Hennepin Human Services Council (Single Enterprise Fund)	1,006,743	1,040,540	(33,797)	32,441	---	(1,356)	---	---	---	---	---	1,625	---	---	---
Quin County Community Health Services (Quin)	3,119	801,292	(798,173)	840,620	4,322	38,125	---	---	494,182	340,556	---	---	---	---	---
Stevens-Traverse Public Health (Public Health)	916,658	1,235,988	(319,330)	295,105	---	(24,225)	---	---	---	207,161	---	---	---	---	---
District Type Total	6,048,621	9,084,830	(3,036,209)	3,523,631	78,449	408,973	96,009	1,568,496	1,557,623	(221,663)	24,750	---	---	135	---
Hospital Districts															
Bigfork Valley Hospital (Hospital)	12,943,639	12,495,768	447,871	661,720	104,047	1,005,544	357,661	---	---	---	---	7,324,310	---	104,047	389,171
Carby Community Hospital District 1 (Hospital)	621,375	550,956	70,419	136,993	175,820	31,592	---	---	---	---	---	696,479	---	175,820	165,000
Cannon Falls Hospital District (Operating)	8,579,054	8,580,684	(1,630)	419,128	27,543	389,955	335,141	---	---	---	---	283,179	---	27,543	369,611
Chippewa County - Montevideo Hospital (Hospital)	20,957,034	20,056,999	900,035	488,666	108,981	1,279,720	---	---	---	---	---	2,041,122	---	---	---
Cook Community Hospital District (Healthcare)	8,417,306	8,692,405	(275,099)	301,261	57,845	(31,683)	285,775	---	---	---	---	3,681,173	---	57,845	513,434

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay		Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments	
Cuyuna Range Hospital District (Hospital District Fund)	48,507,659	46,483,301	2,024,358	1,661,027	1,070,323	2,615,062	201,222	---	---	---	---	4,738,042	17,545,000	1,070,323	315,000
Dawson Area Hospital District (Dawson Area Hospital District)	9,205,432	8,895,560	309,872	256,966	38,124	528,714	130,561	20,717	10,354	---	---	176,987	---	38,124	181,208
Monticello-Big Lake Community Hospital District (Hospital/NH)	39,420,867	37,356,268	2,064,599	1,516,032	1,958,264	1,622,367	101,930	---	---	---	---	---	---	1,525,476	1,770,300
Moose Lake Community Hospital District (Hospital)	32,943,384	33,228,154	(284,770)	492,698	897,049	(689,121)	---	---	---	---	(212,112)	1,259,538	---	897,049	524,482
Moose Lake Community Hospital District (Comp. Unit Foundation)	54,513	29,324	25,189	20,818	---	46,007	---	---	---	---	(16,137)	54,000	---	---	---
North Pine Area Hospital District (Hospital)	183,775	362,136	(178,361)	225,000	53,759	(7,120)	302,051	---	---	---	---	---	---	53,759	130,000
North Shore Hospital District (Hospital District)	10,053,233	10,934,162	(880,929)	535,966	924	(345,887)	318,270	---	---	---	---	201,400	---	924	14,159
Paynesville Area Health Care System (Healthcare)	27,529,470	26,437,493	1,091,977	353,490	658,126	787,341	---	---	190,344	---	---	1,043,631	---	658,126	428,862
Pelican Valley Health Center Hospital District (Health Center)	2,347,770	2,417,239	(69,469)	98,623	99,049	(69,895)	---	---	---	---	---	117,104	---	98,595	129,704
Perham Hospital District (Perham Hospital District)	16,420,450	15,766,473	653,977	366,968	248,258	772,687	176,000	95,080	---	---	---	---	---	248,258	142,575
Rice County Hospital District 1 (Rice County Hospital District 1)	35,452,539	32,702,009	2,750,530	853,091	380,016	3,223,605	---	---	70,390	---	---	1,425,787	---	380,016	240,398
United Hospital District of Faribault County (Hospital)	17,630,276	16,071,980	1,558,296	614,267	371,725	1,800,838	---	---	---	---	---	771,189	---	354,273	631,204
District Type Total	291,267,776	281,060,911	10,206,865	9,002,714	6,249,853	12,959,726	2,208,611	115,797	271,088	(228,249)	23,813,941	17,545,000	5,690,178	5,945,108	
Housing & Economic Development Authorities															
Alexandria Housing and Redevelopment Authority (Owned Housing)	614,614	833,021	(218,407)	75,195	7,521	(150,733)	---	300,961	---	---	---	70,797	---	---	---
Alexandria Housing and Redevelopment Authority (State/Local)	179,165	48,629	130,536	4,767	---	135,303	105,946	---	57,883	---	---	5,320	---	---	---
Austin/Mower County Home Ownership Fund (AMCHF)	4,509	4,011	498	8,735	---	9,233	---	---	---	---	---	---	---	---	---
Bagley Housing and Redevelopment Authority (HRA)	127,130	170,176	(43,046)	103,896	---	60,850	---	37,287	---	---	---	107,007	---	---	---
Barnesville Housing and Redevelopment Authority (Public Housing)	86,988	155,002	(68,014)	36,770	---	(31,244)	---	105,699	---	---	---	105,171	---	---	---
Baudette Housing and Redevelopment Authority (HRA)	98,501	116,131	(17,630)	67,625	---	49,995	---	51,878	---	---	---	87,085	---	---	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Bemidji Housing and Redevelopment Authority (LRPH)	316,598	660,542	(343,944)	100,926	---	(243,018)	---	---	196,826	---	17,266	97,023	---	---
Bemidji Housing and Redevelopment Authority (Section 8)	1,148	81,385	(80,237)	633,257	575,673	(22,653)	---	---	633,084	---	---	---	---	---
Bemidji Housing and Redevelopment Authority (Bridges)	520	236	284	4,313	4,313	284	---	---	---	4,313	---	---	---	---
Benson Housing and Redevelopment Authority (HRA)	408,294	603,468	(195,174)	323,492	577	127,741	---	---	92,567	---	---	315,772	---	---
Big Stone County Housing and Redevelopment Authority (Low Rent Public Housing)	240,259	278,080	(37,821)	13,978	---	(23,843)	---	---	108,701	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Housing Choice Vouchers)	108,202	14,475	93,727	120	83,076	10,771	---	---	108,202	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	192	192	---	---	---	---	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (MHFA Activities)	1,808	---	1,808	119	---	1,927	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (HPG Grant)	50,435	---	50,435	885	16,887	34,433	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Graceville Revolving Loan)	805	233	572	564	---	1,136	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Revolving Loan)	236,726	---	236,726	4,753	219,396	22,083	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Administrative)	96,756	103,582	(6,826)	214	---	(6,612)	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Correll Revolving Loan Fund)	907	233	674	484	---	1,158	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Big Stone County SCDP Grant)	2,563	233	2,330	442	---	2,772	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Beardsley SCDP Grant)	1,733	233	1,500	546	---	2,046	---	---	---	---	---	---	---	---
Braham Housing and Redevelopment Authority (HRA)	145,915	170,704	(24,789)	11,824	2,702	(15,667)	---	---	74,264	---	---	15,007	---	---
Breckenridge Housing and Redevelopment Authority (Low Rent Public Housing)	130,444	348,335	(217,891)	124,151	---	(93,740)	---	---	122,562	---	---	11,528	---	---
Breckenridge Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	13,578	(13,578)	---	---	(13,578)	---	---	126,936	---	---	126,936	---	---
Canby Housing and Redevelopment Authority (HRA)	104,530	73,840	30,690	5,483	75,863	(39,690)	---	---	---	---	---	---	4,189	---
Carlton Housing Authority (Public Housing)	61,023	93,016	(31,993)	18,069	---	(13,924)	---	---	37,473	---	---	---	---	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital			Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income						Outlay	Borrowing	Interest Paid	Principal Payments	
Chippewa County Housing and Redevelopment Authority (Section 8)	---	254,821	(254,821)	270,896	---	16,075	---	---	270,831	---	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Tax Levy)	33,900	29,122	4,778	---	---	4,778	---	33,900	---	---	---	3,563	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Admin. Oper.)	856	5,540	(4,684)	450	---	(4,234)	---	---	---	---	---	---	---	---	---	---
Chisholm Housing and Redevelopment Authority (HRA)	401,911	666,506	(264,595)	15,317	---	(249,278)	---	---	---	---	---	14,883	---	---	---	---
Clay County Housing and Redevelopment Authority (HRA)	2,104,965	2,073,681	31,284	32,631	29,979	33,936	---	---	1,630,743	---	---	37,884	---	29,778	177,777	---
Clearwater County Housing and Redevelopment Authority (Choice Vouchers)	373,106	317,747	55,359	255	---	55,614	---	---	373,106	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (General Fund)	5,753	169	5,584	---	---	5,584	---	---	---	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (Housing Rehabilitation)	2,155	13,708	(11,553)	66	---	(11,487)	---	---	---	---	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Public Housing)	240,698	409,427	(168,729)	79,559	---	(89,170)	---	---	179,375	---	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (S. 8 Voucher)	336,266	333,036	3,230	45	---	3,275	---	---	333,987	---	---	---	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent)	177,678	392,948	(215,270)	60,356	8,858	(163,772)	---	---	59,033	---	(33,627)	---	---	---	---	---
Cook Housing and Redevelopment Authority (CFP)	---	---	---	33,627	363	33,264	---	---	67,937	---	33,627	34,310	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Low Rent)	95,369	195,917	(100,548)	8,889	7,523	(99,182)	---	---	72,718	---	---	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Cap Funds)	---	203,440	(203,440)	---	---	(203,440)	---	---	8,563	---	---	---	---	---	---	---
Crookston Housing and Redevelopment Authority (Low Rent Public Housing)	210,279	373,595	(163,316)	82,863	---	(80,453)	---	---	82,863	---	(119,810)	173,941	---	---	---	---
Crookston Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	---	---	---	---	---	---	---	---	119,810	---	119,810	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Low Rent Public Housing)	237,166	306,919	(69,753)	3,075	---	(66,678)	---	---	82,929	---	---	179,767	---	---	---	---
Crosby Housing and Redevelopment Authority (Capital Fund Program)	---	8,629	(8,629)	11,165	---	2,536	---	---	19,794	---	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Section 8 Programs)	314,680	407,387	(92,707)	---	---	(92,707)	---	---	132,750	---	---	11,165	---	---	---	---
Delano EDA Housing and Redevelopment Authority (Low Rent Public Housing)	125,259	197,571	(72,312)	1,486	5,068	(75,894)	---	---	34,707	---	(5,001)	92,132	---	---	---	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Delano EDA Housing and Redevelopment Authority (Capital Fund Program)	5,001	796	4,205	7,765	---	11,970	---	---	12,766	---	5,001	7,765	---	---
Detroit Lakes Housing and Redevelopment Authority (General Business Activities)	15,180	12,898	2,282	71,521	5,457	68,346	70,915	---	---	---	---	163,682	85,000	26,240
Detroit Lakes Housing and Redevelopment Authority (Section 8)	25,715	491,765	(466,050)	499,698	---	33,648	---	499,449	---	---	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	290,921	467,140	(176,219)	110,542	---	(65,677)	---	155,216	---	---	---	79,083	---	---
Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing)	140,750	164,857	(24,107)	3,145	23,344	(44,306)	---	66,361	---	---	---	16,682	---	---
Dodge Center Housing and Redevelopment Authority (Capital Fund Program)	13,652	4,780	8,872	44,986	---	53,858	---	58,638	---	---	---	44,986	---	---
Ely Housing and Redevelopment Authority (Low Rent Public Housing)	498,961	786,401	(287,440)	10,474	---	(276,966)	---	134,937	---	---	---	---	---	---
Ely Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	845	(845)	139,499	---	138,654	---	139,499	---	---	---	139,499	---	---
Eveleth Housing and Redevelopment Authority (Low Income Public Housing)	147,492	224,154	(76,662)	1,431	2,398	(77,629)	---	91,255	---	---	(46,293)	32,051	---	---
Eveleth Housing and Redevelopment Authority (Capital Funding)	48,762	5,090	43,672	15,219	---	58,891	---	48,762	---	---	46,293	15,219	---	---
Fairmont Housing and Redevelopment Authority (HRA)	449,363	529,926	(80,563)	7,560	---	(73,003)	---	253,336	---	---	---	---	---	---
Fergus Falls/Outer Tail Housing and Redevelopment Authority (Administrative)	350,792	396,958	(46,166)	143,053	80,249	16,638	129,678	---	---	11,792	---	---	75,448	58,031
Fergus Falls/Outer Tail Housing and Redevelopment Authority (Low Rent Public)	280,829	393,846	(113,017)	1,257	2,067	(113,827)	---	106,708	---	---	(111,653)	114,711	---	6,521
Fergus Falls/Outer Tail Housing and Redevelopment Authority (Section 8 Voucher)	561,146	540,458	20,688	1,767	---	22,455	---	561,146	---	---	---	---	---	---
Fergus Falls/Outer Tail Housing and Redevelopment Authority (Capital Fund Program)	111,653	---	111,653	---	---	111,653	---	---	---	---	111,653	---	---	---
Fergus Falls/Outer Tail Housing and Redevelopment Authority (Non-major Rental)	3,676	209	3,467	81	---	3,548	---	---	---	---	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing)	212,366	332,674	(120,308)	9,368	---	(110,940)	---	28,281	---	---	---	19,171	---	---
Gilbert Housing and Redevelopment Authority (Capital Fund Program)	17,498	3,579	13,919	108,932	---	122,851	---	126,430	---	---	---	108,932	---	---
Glenwood HRA (Low Income Public Housing)	132,149	235,687	(103,538)	8,496	---	(95,042)	---	54,872	---	---	(6,598)	---	---	---
Glenwood HRA (Capital Funding)	6,598	4,316	2,282	34,595	---	36,877	---	41,193	---	---	6,598	33,886	---	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Grand Rapids Housing and Redevelopment Authority (HUD Project)	279,492	400,060	(120,568)	275,418	6,850	148,000	---	---	267,442	---	---	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Pooled Housing)	795,450	478,171	317,279	44,298	302,256	59,321	---	---	---	---	---	---	---	290,782	110,000
Greenbush Housing and Redevelopment Authority (HRA)	52,081	100,084	(48,003)	30,536	---	(17,467)	---	---	30,536	---	(17,467)	---	---	---	---
Henning Housing and Redevelopment Authority (HRA)	92,846	143,109	(50,263)	---	---	(50,263)	---	12,438	---	---	---	---	---	---	---
Hibbing Housing and Redevelopment Authority (HRA)	1,297,692	1,778,186	(480,494)	494,145	---	13,651	---	---	685,937	---	---	510,852	---	---	---
Houston HRA (Houston HRA)	187,830	170,874	16,956	3,028	16,825	3,159	---	---	99,238	---	---	16,522	---	13,612	50,000
Hubbard County Housing and Redevelopment Authority (Cornerstone Apts.)	33,343	60,173	(26,830)	---	5,182	(32,012)	778	---	---	3,245	---	---	---	5,182	---
International Falls Housing and Redevelopment Authority (Low Rent Public Housing)	324,346	457,902	(133,556)	1,999	7,681	(139,238)	---	---	66,194	---	(2,000)	16,688	---	---	---
International Falls Housing and Redevelopment Authority (Capital Fund Program)	2,000	---	2,000	116,627	---	118,627	---	---	118,627	---	2,000	116,627	---	---	---
Iasca County Housing and Redevelopment Authority (HRA)	1,239,407	1,347,738	(108,331)	58,884	---	(49,447)	99,340	---	952,075	55,150	---	53,193	---	---	---
Jackson Housing and Redevelopment Authority (HRA)	183,134	396,049	(212,915)	26,308	---	(186,607)	---	---	126,440	---	---	26,308	---	---	---
Koochiching County Housing and Redevelopment Authority (Section 8 New Construction)	56,707	67,550	(10,843)	349	---	(10,494)	---	---	56,707	---	---	---	---	---	---
Koochiching County Housing and Redevelopment Authority (Housing Choice Vouchers)	423,505	425,708	(2,203)	1,048	---	(1,155)	---	---	422,455	---	---	---	---	---	---
Lake Benton HRA (HRA)	83,701	134,191	(50,490)	3,163	---	(47,327)	---	---	31,460	---	---	---	---	---	---
Lake Benton HRA (Capital Fund Program)	---	6,748	(6,748)	53,345	---	46,597	---	---	53,345	---	---	53,345	---	---	---
Le Sueur Housing and Redevelopment Authority (Low Income Public Housing)	193,137	227,160	(34,023)	2,944	9,492	(40,571)	---	---	61,291	---	(500)	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Capital Funding)	---	---	---	500	---	500	---	---	500	---	500	35,649	---	---	---
Lincoln County HRA (Low Rent Public Housing)	51,077	147,767	(96,690)	3,155	223	(93,758)	---	---	28,068	---	(59,856)	---	---	---	---
Lincoln County HRA (Capital Fund)	57,357	2,716	54,641	---	---	54,641	---	---	---	---	59,856	---	---	---	---
Lindstrom/Forest Lake Housing and Redevelopment Authority (HRA)	107,769	177,457	(69,688)	12,568	---	(57,320)	---	---	625	---	---	135,661	---	---	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Litchfield Housing and Redevelopment Authority (Low Income Public Housing)	247,738	328,185	(80,447)	4,448	---	(75,999)	---	---	84,866	---	---	4,154	---	---	---
Litchfield Housing and Redevelopment Authority (Capital Funding)	---	2,708	(2,708)	---	---	(2,708)	---	---	---	---	---	75,904	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing)	397,470	439,989	(42,519)	5,863	---	(36,656)	---	---	95,894	---	---	264,520	---	---	---
Little Falls Housing and Redevelopment Authority (Capital Fund Program)	4,372	14,770	(10,398)	115,443	---	105,045	---	---	119,815	---	---	115,443	---	---	---
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing)	164,803	281,196	(116,393)	5,217	2,000	(113,176)	---	---	28,306	---	(5,000)	13,582	---	---	---
Long Prairie Housing and Redevelopment Authority (Capital Fund Program)	5,000	2,109	2,891	18,523	---	21,414	---	---	23,523	---	5,000	18,523	---	---	---
Luverne Housing and Redevelopment Authority (Low Rent Public Housing)	267,491	314,459	(46,968)	6,028	---	(40,940)	---	---	158,318	---	---	4,582	---	---	---
Luverne Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	73,998	---	73,998	---	---	73,998	---	---	73,998	---	---	---
Madison Housing and Redevelopment Authority (Low Rent Public Housing)	94,052	162,848	(68,796)	63,287	---	(5,509)	---	---	59,988	---	(87,947)	---	---	---	---
Madison Housing and Redevelopment Authority (Public Housing Capital Fund Program)	9,177	9,177	---	---	---	---	---	---	32,657	---	87,947	23,480	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Low Income Public Housing)	484,399	688,876	(204,477)	6,481	23,049	(221,045)	---	---	195,239	---	---	134,656	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Capital Funding)	4,920	6,838	(1,918)	196,890	---	194,972	---	---	201,810	---	---	73,500	---	---	---
Melrose Housing and Redevelopment Authority (Low Rent Public Housing)	65,624	173,691	(108,067)	52,208	8,248	(64,107)	---	---	49,259	---	---	75,016	---	---	---
Melrose Housing and Redevelopment Authority (CFP)	---	4,008	(4,008)	---	---	(4,008)	---	---	55,874	---	---	55,874	---	---	---
Minneapolis PHA Housing and Redevelopment Authority (MPHA)	87,968,662	95,711,850	(7,743,188)	475,416	169,232	(7,437,004)	---	---	91,390,569	---	---	15,964,162	---	---	415,000
Minneapolis-St. Paul Housing Finance Board (Minneapolis-St. Paul Housing Finance Board)	7,553,300	11,124,527	(3,571,227)	---	---	(3,571,227)	---	---	---	---	---	---	209,250,119	9,584,078	174,655,347
Montevideo Housing and Redevelopment Authority (Low Rent)	170,658	394,865	(224,207)	60,982	---	(163,225)	---	9,773	60,057	---	---	---	---	---	---
Montevideo Housing and Redevelopment Authority (Capital Fund)	---	15,544	(15,544)	---	---	(15,544)	---	---	91,748	---	---	91,748	---	---	---
Montgomery Housing and Redevelopment Authority (Low Rent Public Housing)	166,892	248,138	(81,246)	424	1,340	(82,162)	---	---	49,372	---	(8,000)	118,870	---	---	---
Montgomery Housing and Redevelopment Authority (Public Housing Capital Fund Program)	12,002	4,002	8,000	18,623	---	26,623	---	---	30,625	---	8,000	18,623	---	---	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Moose Lake HRA (Hillside Manor)	186,707	322,364	(135,657)	2,440	---	(133,217)	---	---	82,078	---	---	23,364	---	---
Moose Lake HRA (Municipal Buildings)	166,089	191,951	(25,862)	17	---	(25,845)	---	---	---	---	---	---	83,361	53,333
Mora Housing and Redevelopment Authority (HRA)	683,916	713,988	(30,072)	8,159	---	(21,913)	---	---	492,992	---	---	73,468	---	44,913
Morris Housing and Redevelopment Authority (Low Rent Public Housing)	249,970	370,273	(120,303)	331	---	(119,972)	---	---	91,596	---	(43,017)	3,088	---	---
Morris Housing and Redevelopment Authority (Public Housing Capital Fund Program)	43,017	3,789	39,228	83,853	---	123,081	---	---	126,870	---	43,017	40,845	---	---
Morris Housing and Redevelopment Authority (Rental Registration/Assisted Living)	185,368	---	185,368	---	---	185,368	---	---	---	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (Choice Vouchers)	455,573	458,855	(3,282)	4,053	---	771	---	---	453,897	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (State/Local)	57,952	23,682	34,270	---	---	34,270	---	---	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Low Income Public Housing)	175,104	225,288	(50,184)	587	542	(50,139)	---	---	195,239	---	(7,000)	16,943	---	---
Mountain Lake Housing and Redevelopment Authority (Capital Funding)	7,000	868	6,132	26,046	---	32,178	---	---	33,046	---	7,000	26,046	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing)	122,968	156,038	(33,070)	3,471	---	(29,599)	---	---	43,768	---	---	57,724	---	---
New Richland Housing and Redevelopment Authority (Capital Fund Program)	8,449	11,538	(3,089)	78,378	---	75,289	---	---	86,827	---	---	78,378	---	---
North Mankato Housing and Redevelopment Authority (HRA)	288,575	364,286	(75,711)	6,330	---	(69,381)	---	---	88,149	---	---	101,853	---	---
Northwest MN Multi-County Housing and Redevelopment Authority (General Housing)	2,097,404	1,808,389	289,015	27,476	---	316,491	---	---	521,248	885,486	---	---	---	---
Northwest MN Multi-County Housing and Redevelopment Authority (Section 8 Fund)	2,712,187	2,290,099	422,088	9,608	---	431,696	---	---	2,526,808	---	---	---	---	---
Northwest MN Multi-County Housing and Redevelopment Authority (Public Housing Fund)	653,110	613,072	40,038	6,475	---	46,513	---	---	349,442	---	---	150,000	---	---
Northwest MN Multi-County Housing and Redevelopment Authority (Essential Function Bond)	4,435,756	2,973,112	1,462,644	6,193,668	964,004	6,692,308	---	---	---	55,000	---	420,400	16,626,736	16,144,311
Other Tull County Housing and Redevelopment Authority (Owner Occupied Relatb)	427,236	408,150	19,086	93	---	19,179	---	---	---	377,751	---	---	---	---
Other Tull County Housing and Redevelopment Authority (Tax Levy Fund)	206,660	175,679	30,981	---	---	30,981	---	181,445	---	25,215	21,542	---	---	---
Other Tull County Housing and Redevelopment Authority (Low Rent Housing)	81,387	114,378	(32,991)	113	38	(32,916)	---	---	28,771	---	(63,394)	66,221	38	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Oter Tail County Housing and Redevelopment Authority (Section 8 Voucher)	488,781	470,740	18,041	208	---	18,249	---	---	484,114	---	(21,542)	---	---	---
Oter Tail County Housing and Redevelopment Authority (Non-major Rental)	105,994	42,776	63,218	---	---	63,218	---	---	105,394	---	63,394	---	---	---
Park Rapids Housing and Redevelopment Authority (HRA)	200,872	269,470	(68,598)	2,422	---	(66,176)	---	---	172,762	---	---	141,541	---	---
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families)	259,941	318,123	(58,182)	600	---	(57,582)	---	---	---	---	---	40,768	---	---
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	102,347	149,152	(46,805)	450	---	(46,355)	---	---	22,596	---	(3,000)	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program)	3,594	1,700	1,894	8,676	---	10,570	---	---	12,270	---	3,000	28,818	---	---
Pequot Lakes Housing and Redevelopment Authority (State/Local)	---	---	---	---	---	---	---	---	---	---	---	4,996	---	---
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes)	95,095	106,187	(11,092)	6,447	---	(4,645)	---	---	---	---	---	---	---	---
Perham Housing and Redevelopment Authority (Low Income Public Housing)	145,024	135,244	9,780	3,216	542	12,454	---	---	57,802	---	(17,591)	---	---	---
Perham Housing and Redevelopment Authority (Capital Funding)	17,591	1,023	16,568	30,696	---	47,264	---	---	48,287	---	17,591	30,696	---	---
Perham Housing and Redevelopment Authority (HRA)	21,143	---	21,143	---	1,434	19,709	---	---	22,577	---	---	58,339	---	---
Pine City Housing and Redevelopment Authority (Low Rent Public Housing)	125,963	162,237	(36,274)	4,644	---	(31,630)	---	---	32,041	---	---	12,171	---	---
Pine City Housing and Redevelopment Authority (Capital Fund Program)	---	908	(908)	14,115	---	13,207	---	---	14,115	---	---	14,115	---	---
Pine County Housing and Redevelopment Authority (HRA)	157,828	171,523	(13,695)	15,252	---	1,557	---	---	---	---	---	---	---	---
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	179,044	228,305	(49,261)	2,175	---	(47,086)	---	---	69,184	---	(8,630)	20,096	---	---
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	8,630	1,989	6,641	89,954	---	96,595	---	---	---	---	8,630	89,954	---	---
Pine River Housing and Redevelopment Authority (State/Local)	206,703	220,335	(13,632)	29,983	---	16,351	---	---	---	---	---	7,411	---	---
Pipestone Housing and Redevelopment Authority (Low Rent)	320,602	559,751	(239,149)	8,492	---	(230,657)	---	---	---	---	(113,003)	---	---	---
Pipestone Housing and Redevelopment Authority (Section 8)	128,181	130,224	(2,043)	116	---	(1,927)	---	---	---	---	---	---	---	---
Pipestone Housing and Redevelopment Authority (Capital Fund)	149,761	3,143	146,618	---	---	146,618	---	---	---	---	113,003	---	---	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
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Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Princeton Housing and Redevelopment Authority (Housing)	118,044	191,467	(73,423)	63,944	1,000	(10,479)	---	---	66,665	---	---	8,213	---	---	---
Public Housing Agency of the City of St. Paul (Consolidated)	15,251,249	69,996,811	(54,745,562)	54,409,657	6,309	(342,214)	---	---	53,642,448	56,681	---	5,060,732	---	6,309	1,300,000
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing)	109,286	184,054	(74,768)	371	---	(74,397)	---	---	34,450	---	---	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Capital Fund Program)	---	1,009	(1,009)	11,955	---	10,946	---	---	11,955	---	---	11,955	---	---	---
Red Wing Housing and Redevelopment Authority (Red Wing HRA)	2,539,925	2,364,505	175,420	80,626	240,439	15,607	181,740	---	1,269,383	65,581	---	1,062,660	---	22,336	402,995
Redwood Falls Housing and Redevelopment Authority (L/R 14.850)	165,448	303,671	(138,223)	61,146	2,001	(79,078)	---	---	55,221	---	---	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (C/Ap Fund 14.872)	---	5,320	(5,320)	---	---	(5,320)	---	---	82,204	---	---	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Income Public Housing)	193,539	271,406	(77,867)	1,290	1,099	(77,676)	---	---	57,423	---	(80,463)	31,334	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Capital Funding)	80,463	1,357	79,106	10,654	---	89,760	---	---	91,117	---	80,463	39,405	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Assisted Living)	---	---	---	10,654	---	10,654	---	---	---	---	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (Amberfield)	1,964,508	1,632,330	332,178	426,134	1,461,411	(703,099)	---	---	---	---	---	37,081	---	1,461,411	43,173
South Central MN Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	---	1,680,855	(1,680,855)	2,290,716	---	609,861	---	---	2,290,716	---	---	---	---	---	---
South Central MN Multi-County Housing and Redevelopment Authority (Non Major HRA)	158,548	638,127	(479,579)	548,826	34,388	34,859	---	---	443,809	74,919	---	---	---	34,388	---
South St. Paul Housing and Redevelopment Authority (Public Housing)	952,034	1,858,541	(906,507)	408,558	16,061	(514,010)	---	---	408,558	---	---	317,397	---	---	---
South St. Paul Housing and Redevelopment Authority (Capital Fund)	---	10,806	(10,806)	70,000	59,194	---	---	---	70,000	---	---	---	---	---	---
South St. Paul Housing and Redevelopment Authority (CHSP)	51,297	236,315	(185,018)	146,000	39,018	(78,036)	---	---	146,000	---	---	---	---	---	---
South St. Paul Housing and Redevelopment Authority (Section 8)	65,474	2,232,030	(2,166,556)	2,161,817	4,960	(9,699)	---	---	2,161,817	---	---	---	---	---	---
South St. Paul Housing and Redevelopment Authority (Service Coordinator)	---	53,140	(53,140)	53,140	---	---	---	---	53,140	---	---	---	---	---	---
South St. Paul Housing and Redevelopment Authority (Housing Trust)	4,845	261,231	(256,386)	258,407	2,021	---	---	---	---	258,407	---	---	---	---	---
Southeastern MN Multi-County Housing and Redevelopment Authority (HRA)	5,107,422	5,595,399	(487,977)	227,822	500	(260,655)	---	---	1,656,995	---	---	1,876,445	---	---	2,957,555

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Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
St. James Housing and Redevelopment Authority (Low Income Public Housing)	313,554	382,546	(68,992)	2,726	---	(66,266)	---	---	149,280	---	(13,000)	5,464	---	---
St. James Housing and Redevelopment Authority (Capital Funding)	13,000	2,366	10,634	61,319	---	71,953	---	---	74,319	---	13,000	61,319	---	---
St. James Housing and Redevelopment Authority (State/Local)	9,138	7,326	1,812	---	---	1,812	---	---	---	---	---	2,112	---	---
St. Louis Park Housing and Redevelopment Authority (Public Housing)	713,015	1,088,160	(375,145)	10,552	53,079	(417,672)	---	---	325,622	---	---	---	649	---
St. Louis Park Housing and Redevelopment Authority (Section 8)	2,285,167	2,281,804	3,363	4,886	---	8,249	---	---	134,692	---	---	---	---	---
St. Peter Housing and Redevelopment Authority (Low Rent Public Housing)	249,301	290,736	(41,435)	8,343	6,067	(39,159)	---	---	59,663	---	---	42,188	---	---
St. Peter Housing and Redevelopment Authority (Capital Fund Program)	---	5,662	(5,662)	116,554	---	110,892	---	---	116,554	---	---	94,704	---	---
Staples Housing and Redevelopment Authority (Low Income Public Housing)	225,419	282,559	(57,140)	8,642	4,608	(53,106)	---	---	90,773	---	(17,358)	---	---	---
Staples Housing and Redevelopment Authority (Capital Funding)	17,358	6,553	10,805	94,779	---	105,584	---	---	109,137	---	17,358	91,779	---	---
Stevens County Housing and Redevelopment Authority (HRA)	624,414	532,947	91,467	2,429	---	93,896	---	---	457,618	101,530	---	1,069	---	---
Swift County Housing and Redevelopment Authority (HRA)	1,105,847	1,055,000	50,847	20,496	---	71,343	---	---	258,903	384,529	---	12,828	120,916	47,205
Thief River Falls Housing and Redevelopment Authority (Rental Units)	317,804	591,959	(274,155)	113,805	---	(160,350)	---	---	184,752	---	---	111,239	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	77,715	91,691	(13,976)	1,863	738	(12,851)	---	---	30,993	---	(607)	---	---	---
Todd County Housing and Redevelopment Authority (Choice Vouchers)	445,931	446,394	(463)	2,039	---	1,576	---	---	445,260	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Capital Fund Program)	1,182	644	538	17,300	---	17,838	---	---	18,482	---	607	17,300	---	---
Tracy Housing and Redevelopment Authority (Pub. Housing)	221,221	330,163	(108,942)	632	---	(108,310)	---	---	---	---	---	---	---	---
Tracy Housing and Redevelopment Authority (Capital Funds)	1,000	2,056	(1,056)	67,617	---	66,561	---	---	---	---	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Income Public Housing)	244,696	246,375	(1,679)	2,454	8,860	(8,085)	---	---	62,444	---	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Capital Funding)	---	3,973	(3,973)	21,495	---	17,522	---	---	21,495	---	---	---	---	---
Virginia Housing and Redevelopment Authority (Public Housing)	706,127	1,659,362	(953,235)	356,152	---	(597,083)	---	---	419,985	---	---	94,510	---	---

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Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Virginia Housing and Redevelopment Authority (HSG Choice Voucher)	4,090	1,685,482	(1,681,392)	1,791,614	---	110,222	---	---	---	---	---	1,072	---	---	---
Virginia Housing and Redevelopment Authority (Lavrentian Manor)	716,684	442,479	274,205	17,348	285,128	6,425	---	---	---	---	(20,000)	6,376	---	221,233	130,000
Virginia Housing and Redevelopment Authority (Healthcare Facility)	---	---	---	---	10,335	(10,335)	---	---	---	---	---	8,541,948	18,890,000	435,186	---
Virginia Housing and Redevelopment Authority (Interest Enterprise)	83,565	80,147	3,418	2,878	17,506	(11,210)	---	---	---	---	---	2,430	---	---	---
Virginia Housing and Redevelopment Authority (Alpine Village)	246,967	174,413	72,554	6,800	80,710	(1,356)	---	---	---	---	---	---	---	82,680	40,000
Virginia Housing and Redevelopment Authority (MOD Rehab SRO)	---	34,683	(34,683)	35,220	---	537	---	---	---	---	---	---	---	---	---
Virginia Housing and Redevelopment Authority (Bridges)	26,832	25,969	863	---	---	863	---	---	---	---	---	---	---	---	---
Virginia Housing and Redevelopment Authority (Wings)	---	2,825	(2,825)	2,825	---	---	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (AMW)	170,642	362,782	(192,140)	153,742	---	(38,398)	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Sec. 8)	741	31,848	(31,107)	230,690	210,365	(10,782)	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (HME)	178,776	287,086	(108,310)	268,495	111,600	48,585	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Comm. Apts.)	80,195	95,270	(15,075)	648	---	(14,427)	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Fresh H2O Ed.)	25,662	7,927	17,735	---	---	17,735	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Thelen Bldg.)	38,036	34,837	3,199	1,235	---	4,434	---	---	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (FO Apts.)	216,336	159,879	56,457	8,090	114,749	(50,202)	---	---	---	---	(24,895)	---	---	---	---
Walker Housing and Redevelopment Authority (Rental Units)	140,522	152,902	(12,380)	97	---	(12,283)	---	---	72,348	---	---	1,639	---	---	---
Warren Housing and Redevelopment Authority (HRA)	197,448	336,291	(138,843)	92,665	4,039	(50,217)	---	---	247,983	---	---	169,340	---	---	---
Warroad Housing and Redevelopment Authority (HRA)	91,961	98,215	(6,254)	55,085	---	48,831	---	---	---	---	---	---	---	---	---
Waseca Housing and Redevelopment Authority (HRA)	228,305	260,869	(32,564)	219,220	---	186,656	---	---	245,510	---	---	225,360	---	---	---
Willmar Housing and Redevelopment Authority (HRA)	2,597,357	2,843,611	(246,254)	94,373	---	(151,881)	---	---	1,759,303	---	---	366,221	---	189,772	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Windom Housing and Redevelopment Authority (Low Rent Public Housing)	387,611	408,391	(20,780)	16,516	14,225	(18,489)	---	---	169,524	---	---	8,054	---	---
Windom Housing and Redevelopment Authority (Capital Fund Program)	---	3,486	(3,486)	29,807	---	26,321	---	---	29,807	---	---	29,807	---	---
Windom Housing and Redevelopment Authority (Tax Increment)	17,261	---	17,261	43,046	---	60,307	---	---	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Section 8)	580,549	506,984	73,565	191	---	73,756	---	---	580,549	---	---	---	---	---
Winona Housing and Redevelopment Authority (Public Housing)	1,080,101	2,191,004	(1,110,903)	12,920	---	(1,097,983)	---	52,701	246,061	---	(583,265)	154,186	---	---
Winona Housing and Redevelopment Authority (CFP)	464,424	39,862	424,562	---	---	424,562	---	---	464,424	---	583,265	439,424	---	---
Winona Housing and Redevelopment Authority (Local)	219,835	199,893	19,942	5,160	20,884	4,218	---	---	88,863	---	---	190,730	20,884	38,451
Yellow Medicine County Housing and Redevelopment Authority (Section 8)	364	167,431	(167,067)	182,829	---	15,762	---	---	182,803	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Tax Levy)	951	29,652	(28,701)	27,289	---	(1,412)	---	27,289	---	---	---	---	---	---
District Type Total	172,160,452	252,694,797	(80,534,345)	77,715,750	5,481,546	(8,300,141)	905,943	179,398,214	2,417,482	(45,096)	40,979,994	246,998,053	12,689,756	196,700,852
Joint Powers Districts														
Arrowhead Regional Computing Consortium (General)	1,233,726	1,290,307	(56,581)	205,518	155,989	(7,052)	---	---	156,847	---	---	11,663	---	---
Minnesota Counties Insurance Trust (MCIT) (Workers' Comp.)	13,355,361	22,179,776	(8,824,415)	5,113,220	2,671,883	(6,383,078)	---	---	---	---	7,500	56,748	---	---
Minnesota Counties Insurance Trust (MCIT) (Property/Casualty)	16,651,031	10,249,253	6,401,778	3,442,587	1,731,852	8,112,513	---	---	---	---	7,500	56,748	---	---
Minnesota Counties Insurance Trust (MCIT) (Building Repair)	---	6,500	(6,500)	70,104	---	63,604	---	---	---	---	---	---	---	---
Minnesota Counties Insurance Trust (MCIT) (Technology Replacement)	---	---	---	---	---	---	---	---	---	---	(15,000)	---	---	---
Northern Municipal Power Agency (Northern Municipal Power Agency)	43,920,435	26,922,933	16,997,502	741,717	17,739,219	---	---	---	---	---	---	---	---	---
Region V Computer Services Cooperative (General)	1,253,358	1,219,221	34,137	34,095	---	68,232	---	---	---	---	---	50,535	---	---
Southern Minnesota Municipal Power Agency (Southern MN Municipal Power Agency-Electric)	210,154,956	174,785,857	35,369,099	4,227,133	35,331,275	4,264,957	---	---	144,138	187,813	---	---	2,255,934	23,160,000
District Type Total	286,568,867	236,653,847	49,915,020	13,834,374	57,630,218	6,119,176	---	---	300,985	187,813	---	175,694	2,255,934	23,160,000

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Interest Paid								Principal Payments		
Library Districts																
Southeast Library System (Library)	301,295	298,070	3,225	778	---	4,003	---	---	191,627	109,668	---	6,671	---	---	---	---
District Type Total	301,295	298,070	3,225	778	---	4,003	---	---	191,627	109,668	---	6,671	---	---	---	---
Mental Health/Family Services Collaboratives																
Nobles Co. Family Connections Collaborative (LCTS)	---	---	---	363,607	---	363,607	---	---	354,247	---	---	---	---	---	---	---
Pine County Children, Families, and Learning Services Collaborative (Not specified)	452,595	366,071	86,524	4,301	---	90,825	---	---	---	---	---	---	---	---	---	---
District Type Total	452,595	366,071	86,524	367,908	---	454,432	---	---	354,247	---	---	---	---	---	---	---
Port Authority																
Duluth Seaway Port Authority (Operational)	3,530,081	3,049,831	480,250	590,086	46,697	1,023,639	---	---	75,851	352,025	---	762,771	---	49,736	197,304	---
District Type Total	3,530,081	3,049,831	480,250	590,086	46,697	1,023,639	---	---	75,851	352,025	---	762,771	---	49,736	197,304	---
Public Safety Authorities																
Arrowhead Emergency Medical Services Association (Emergency Medical Services)	421,975	385,906	36,069	---	8,695	27,374	---	---	---	---	---	2,861	---	8,695	---	---
Greater Northwest Emergency Medical Services, Inc. (Greater Northwest EMS)	466,929	435,653	31,276	804	---	32,080	---	---	---	---	---	1,797	---	---	---	---
Northwestern Minnesota Juvenile Center (Northwestern MN Juvenile Center)	3,837,865	3,795,160	42,705	123,394	---	166,099	---	---	92,572	1,798	---	93,668	---	---	---	---
Tri-County Corrections (Tri-County Corrections)	1,169,364	4,732,939	(3,563,575)	3,334,107	---	(229,468)	---	---	3,309,533	---	---	23,733	---	---	---	---
District Type Total	5,896,133	9,349,658	(3,453,525)	3,458,305	8,695	(3,915)	---	---	3,402,105	1,798	---	122,059	---	8,695	---	---
Recreation Authorities																
Three Rivers Park District (Baker National Golf Course)	1,828,084	1,779,750	48,334	4,220	110,978	(58,424)	---	---	---	---	59,000	2,308	---	89,403	135,000	---
Three Rivers Park District (Hyland Ski & Snowboard)	3,066,147	2,933,019	133,128	33,136	14,006	152,258	---	---	---	---	316,000	495,838	---	6,219	30,312	---
Three Rivers Park District (Eagle Lake Golf Course)	694,322	867,901	(173,579)	230,501	328,442	(271,520)	---	126,788	---	---	(257,650)	---	---	326,457	---	---
District Type Total	5,588,553	5,580,670	7,883	267,857	453,426	(177,686)	---	126,788	---	---	117,350	498,146	---	422,079	165,312	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From)		Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income					Other Funds	Interest Paid			Principal Payments	
Regional Development Commissions																
Arrowhead Regional Development Commission 3 (Regional Development Commission)	576,681	543,592	33,089	---	23,473	9,616	---	---	---	---	---	---	48,123	---	23,671	19,731
Headwaters Regional Development Commission (Headwaters Regional Development Commission)	185,593	90,541	95,052	---	---	95,052	---	---	---	---	---	---	---	---	---	---
Headwaters Regional Development Commission (Headwaters Housing Development Corporation)	869,641	834,785	34,856	---	---	34,856	---	---	---	---	---	---	---	---	---	---
Metropolitan Council (Environmental Service)	145,705,805	137,861,179	7,844,626	29,949,370	18,434,198	19,359,798	---	---	---	117,569	---	---	104,838,062	148,124,719	23,107,888	24,231,805
Metropolitan Council (Metro Transit-Bus)	62,076,916	236,157,799	(174,080,883)	144,984,064	1,517,881	(30,614,700)	---	---	12,482,061	132,319,100	(18,324,362)	21,233,791	---	---	433,912	---
Metropolitan Council (Metro Transit-Light Rail)	7,386,120	41,403,653	(34,017,533)	10,450,159	216,795	(23,784,169)	---	---	3,144,952	4,174,271	---	---	3,423,715	---	---	---
Metropolitan Council (Metropolitan Housing and Redevelopment Authority)	372,953	56,155,971	(55,783,018)	53,895,859	242,954	(2,130,113)	---	---	52,077,187	80,762	---	---	---	---	41,996	---
District Type Total	217,173,709	473,047,520	(255,873,811)	239,279,452	20,435,301	(37,029,600)	---	---	67,704,200	136,691,702	(18,324,362)	129,543,691	148,124,719	23,607,467	24,251,536	
Rural Water Systems																
Albertville Hanover St. Michael Joint Powers Water Board (Water)	1,859,084	1,106,233	752,851	1,447,365	408,514	1,791,702	---	---	---	---	---	---	3,676,881	8,277,234	379,352	980,000
Lincoln-Pipestone Rural Water System (Water)	2,654,347	3,699,072	(1,044,725)	928,071	900,520	(1,017,174)	---	---	347,114	---	---	---	1,298,052	4,565,000	865,551	5,459,525
Marshall-Polk Rural Water System (Marshall and Polk Rural Water System)	835,243	1,033,887	(198,644)	177,602	157,615	(178,657)	---	---	---	---	---	---	368,134	---	157,615	1,687,000
Red Rock Rural Water System (Water fund)	749,511	1,303,266	(553,755)	5,846	1,449	(549,358)	---	---	---	---	(67,641)	418	---	---	1,449	17,091
District Type Total	6,098,185	7,142,458	(1,044,273)	2,558,884	1,468,098	46,513	---	---	347,114	---	(67,641)	5,343,485	12,842,234	1,403,967	8,143,616	
Sanitation Districts																
Alexandria Lake Area Sanitary District (Sanitary District)	3,438,653	3,598,631	(159,978)	920,346	457,098	303,270	---	---	---	---	---	---	1,043,541	1,109,847	377,353	815,000
Banning Junction Area Water and Sanitary Sewer District (Banning Junction)	64,784	79,575	(14,791)	43,635	27,022	1,822	---	---	---	---	---	---	---	---	---	282,577
Cedar Lake Area Water and Sanitary Sewer District (Sewer and Water)	214,342	289,521	(75,179)	1,817	---	(73,362)	---	---	---	---	---	---	---	---	---	262,545
Central Lakes Region Sanitary District (Sanitary District)	---	57,022	(57,022)	85,505	---	28,483	---	80,660	---	4,841	---	---	---	---	---	---

Table 13
Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Income								Interest Paid	Principal Payments
Chicago Lakes Joint Sewage Treatment Commission (Wastewater)	564,467	696,490	(132,023)	30,898	112,760	(213,885)	---	---	---	---	---	8,637,335	9,186,471	11,897	42,796
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	147,684	291,338	(143,654)	66,658	---	(76,996)	---	---	---	---	---	---	---	---	---
Dover, Eyota, St. Charles Area Sanitary District (Sewer)	662,315	483,190	179,125	42,861	47,589	174,397	---	---	---	---	---	3,325	---	48,374	6,600
Duluth/North Shore Sanitary District (Sanitary District)	869,773	945,621	(75,848)	205,421	151,390	(21,817)	---	---	187,580	---	---	1,495,548	---	151,390	406,000
East Central Solid Waste Commission (Solid Waste Commission)	4,173,775	3,432,456	741,319	204,007	288,065	657,261	---	---	---	---	---	1,096,561	---	78,575	1,540,000
East Koochiching Sanitation District (Sewer)	113,795	295,351	(181,556)	---	---	(181,556)	---	---	---	---	(10,585)	---	---	---	---
Farwell-Kensington Sanitary District (Sanitary District)	59,630	130,219	(70,589)	161,006	21,000	69,417	15,209	---	---	---	---	500	---	21,582	9,000
Garrison, Kathio, West Millie Laes Lake Sanitary Sewer District (Wastewater Treatment)	4,601	500,985	(496,384)	310,479	39,924	(225,829)	162,215	128,805	10,889	---	---	1,121,608	---	104,668	22,000
GEM Sanitation District (Sewer Fund)	65,440	73,304	(7,864)	53,900	19,582	26,454	---	---	---	---	---	---	---	19,582	21,000
Knife River-Larsmont Sanitary District (Sewer)	105,172	239,917	(134,745)	40,697	4,829	(98,877)	---	---	---	---	---	1,578,162	---	4,829	---
Lake Washington Sanitary District (Lake Washington Sanitary District)	34,182	57,344	(23,162)	7,342,469	36,217	7,283,090	113,029	---	6,145	---	---	3,639,547	4,536,235	---	40,000
Leota Sanitary District (Sewer)	31,737	33,773	(2,036)	230	2,050	(3,856)	---	---	---	---	---	---	---	2,050	13,000
Mar-Kit Landfill (Mar-Kit Landfill)	1,329,802	1,251,422	78,380	64,242	232,000	(89,378)	---	---	---	---	---	112,168	---	---	40,000
North Koochiching Area Sanitary District (Sewer)	665,853	933,621	(267,768)	5,461	---	(262,307)	---	---	---	---	---	22,623	---	---	---
Plainview-Elgin Sanitary District (Sanitary District)	514,030	517,382	(3,352)	11,248	29,991	(22,095)	---	---	---	---	---	386,432	427,000	26,470	167,314
PrairieLand Solid Waste Board (Solid Waste Board)	2,232,441	2,071,216	161,225	30,156	1,110,143	(918,762)	---	---	---	---	---	---	---	---	---
Rich Prairie Sewer and Water District (Sewer and Water District)	668,146	510,787	157,359	10,978	253,575	(85,238)	---	---	---	---	---	24,067	---	253,575	73,000
Southeast Minnesota Recyclers' Exchange (Recycle Exchange)	583,769	582,586	1,183	7,240	---	8,423	---	---	---	6,930	---	---	---	---	---
Tri-City Joint Sewers Board (Tri-City Joint Sewer Board)	296,152	287,924	8,228	9,885	27,125	(9,012)	---	---	---	---	---	6,117	---	21,994	123,850
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	68,454	884,100	(815,646)	606,824	---	(208,822)	---	121,822	---	---	---	---	---	---	---

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Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Debt Service		
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Interest Paid	Principal Payments
Villard Area Lakes Sanitary District (Villard Lakes)	98	1,506	(1,408)	---	---	(1,408)	---	---	---	---	---	---	---	---
Western Lake Superior Sanitary District (WLSSD)	28,812,572	28,633,086	179,486	1,626,198	2,728,874	(923,190)	517,016	55,000	373,713	---	---	5,525,000	2,723,286	6,706,274
District Type Total	45,721,667	46,878,367	(1,156,700)	11,882,161	5,589,234	5,136,227	888,129	493,207	402,518	(10,585)	19,721,261	20,784,553	3,845,625	10,570,956
Service Cooperatives														
Lakes Country Service Cooperative (Insurance)	37,600,675	40,004,447	(2,403,772)	222,006	---	(2,181,766)	---	---	---	---	208,622	---	---	---
Lakes Country Service Cooperative (LCSC Purchasing Service)	149,093	140,882	8,211	---	---	8,211	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Media Center)	32,542	79,001	(46,459)	---	---	(46,459)	---	---	---	---	(22,863)	---	---	---
Lakes Country Service Cooperative (Repair Service)	---	3,327	(3,327)	---	---	(3,327)	---	---	---	---	(45)	---	---	---
Lakes Country Service Cooperative (CRI Purchasing Services)	87,717	63,436	24,281	---	---	24,281	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Print Shop)	75,936	100,133	(24,197)	---	---	(24,197)	---	---	---	---	(22,831)	---	---	---
National Joint Powers Alliance (Risk Management)	16,461,962	16,749,293	(287,331)	174,661	---	(112,670)	---	---	---	---	---	---	---	---
National Joint Powers Alliance (Cooperative Purchasing)	30,496,864	29,807,423	689,441	95,763	221,244	563,960	---	---	---	---	---	---	---	---
Northeast Service Cooperative (Northeast Service Cooperative)	59,241,825	57,365,436	1,876,389	488,158	184,686	2,179,861	---	---	---	---	---	---	---	---
Northwest Service Cooperative (CCOGA Ins. Pool)	29,286,131	29,649,955	(363,824)	158,444	80,769	(386,149)	---	---	---	---	---	---	---	---
Northwest Service Cooperative (School Ins. Pool)	29,955,694	27,715,481	2,240,213	329,714	103,917	2,466,010	---	---	---	---	---	---	---	---
Resource Training and Solution (School Trust)	2,082,573	2,028,993	53,580	324,422	---	378,002	---	---	---	---	1,095,307	---	---	---
Resource Training and Solution (CCOGA Trust)	517,582	3,849	513,733	86,022	---	599,755	---	---	---	---	269,954	---	---	---
Resource Training and Solution (Min. Pre. Funding Plan - School)	85,537,792	85,958,437	(420,645)	100,104	---	(320,541)	---	---	---	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves - School Pool)	86,743,239	86,834,210	(90,971)	396,383	---	305,412	---	---	---	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves - CCOGA Pool)	10,267,114	9,667,660	599,454	43,009	---	642,463	---	---	---	---	---	---	---	---

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Public Service Enterprises - Analysis of All Enterprise Operations
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District (Enterprise Fund)	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Interest Paid								Principal Payments	
Southwest Service Cooperative (Member Services)	768,048	770,382	(2,334)	26,217	20,851	3,032	---	---	297,371	7,000	---	---	---	1,669	3,805
Southeast Service Cooperative (Risk Management)	41,938,049	39,741,233	2,196,816	178,609	193	2,375,232	---	---	---	10,448	---	---	---	193	---
Southwest - West Central Service Cooperative (ESV Region 4)	826,327	715,825	110,502	---	---	110,502	---	---	---	---	---	128,613	---	---	---
Southwest - West Central Service Cooperative (Insurance Pool)	1,742,893	1,644,155	98,738	---	---	98,738	---	---	---	---	---	---	---	---	---
Southwest - West Central Service Cooperative (Insurance Premiums)	75,084,578	75,084,578	---	---	---	---	---	---	---	---	---	---	---	---	---
District Type Total	508,896,634	504,128,136	4,768,498	2,623,512	611,660	6,780,350	---	---	297,371	17,448	1,528,144	128,613	---	1,862	3,805
Transit Commissions															
Austin/Mower County Area Transit (AMCAT Transit)	541,509	605,282	(63,773)	49,327	18,025	(32,471)	---	---	66,408	298,856	---	48,533	---	---	---
Rainbow Rider (Rainbow Rider)	421,952	1,198,553	(776,601)	865,358	9,583	79,174	---	---	230,998	623,987	---	571,892	---	9,452	300,000
District Type Total	963,461	1,803,835	(840,374)	914,685	27,608	46,703	---	---	297,406	922,843	---	620,425	---	9,452	300,000
Watershed Management Organizations															
Otter Tail Lake Water Management District (Water Management)	182,125	304,762	(122,637)	13,690	---	(108,947)	---	---	---	---	---	---	---	---	---
District Type Total	182,125	304,762	(122,637)	13,690	---	(108,947)	---	---	---	---	---	---	---	---	---
State Total	1,779,346,717	2,038,360,966	(259,014,249)	476,776,813	183,486,387	34,276,177	4,225,480	277,161,028	142,961,582	(17,252,102)	247,013,164	446,294,559	126,762,488	486,101,489	---

Table 14
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Airport Commissions										
Lac qui Parle County Airport	---	---	---	---	---	---	---	---	8,391	---
Metropolitan Airport Commission	---	---	---	---	317,150,000	1,665,105,000	---	---	51,077,000	---
District Type Total	---	---	---	---	317,150,000	1,665,105,000	---	---	51,085,391	---
Cable Commissions										
Quad Cities Cable Communications Commission	---	---	---	---	---	1,210,000	---	---	---	---
District Type Total	---	---	---	---	---	1,210,000	---	---	---	---
Education Districts										
East Metro Integration District 6067	---	---	---	---	---	---	---	---	158,182	---
District Type Total	---	---	---	---	---	---	---	---	158,182	---
Health/Human Services Districts										
Inter-County Nursing Services	---	---	---	---	---	---	---	---	53,544	---
District Type Total	---	---	---	---	---	---	---	---	53,544	---
Hospital Districts										
Bigfork Valley Hospital	920,000	---	---	---	---	8,938,000	---	920,000	---	---
Canby Community Hospital District 1	---	---	---	---	---	4,865,000	---	---	---	---
Cannon Falls Hospital District	---	---	---	---	---	---	---	---	624,106	---
Cook Community Hospital District	---	---	---	---	---	---	---	---	4,722,159	---
Cuyuna Range Hospital District	---	---	---	---	---	34,745,000	---	---	---	---
Dawson Area Hospital District	---	---	---	---	---	270,000	---	---	396,620	181,053
Monticello-Big Lake Community Hospital District	---	---	---	---	410,000	25,430,000	---	3,085,000	188,785	---
Moose Lake Community Hospital District	---	---	---	---	---	13,800,000	---	---	269,751	---

Table 14
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other			
North Pine Area Hospital District	---	---	---	---	---	---	---	---	1,065,000	---
North Shore Hospital District	---	---	---	---	---	---	---	---	9,950	---
Paynesville Area Health Care System	---	---	---	---	---	715,000	---	715,000	12,399,348	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	1,655,000	---	---	267,590	---
Perham Hospital District	---	---	---	---	---	---	---	---	16,343,222	---
Rice County Hospital District 1	---	---	---	---	---	---	---	---	6,992,335	---
Roseau Area Hospital District	---	---	---	---	---	9,470,000	---	---	---	---
United Hospital District of Faribault County	---	---	---	---	---	6,663,657	---	---	---	---
District Type Total	920,000	---	---	---	410,000	106,551,657	---	4,720,000	43,278,866	181,053
Housing & Economic Development Authorities										
Beltrami County HRA	---	---	---	---	---	14,430,000	---	---	112,324	775,708
Clay County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	209,309	---
Detroit Lakes Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	142,678	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	1,336,746	---
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	5,455,000	---	---	---	---
Houston HRA	---	---	---	---	---	275,000	---	---	---	---
Hubbard County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	596,038	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	253,536	---
Minneapolis PHA Housing and Redevelopment Authority	---	---	---	---	---	---	1,835,000	---	140,835	---
Minneapolis-St. Paul Housing Finance Board	---	---	---	---	---	252,411,851	---	---	---	---
Moose Lake HRA	---	---	---	---	---	2,955,796	---	---	---	---

Table 14
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Mora Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	815,680	---
Northwest MN Multi-County Housing and Redevelopment Authority	---	---	---	---	---	33,120,195	---	33,120,195	---	---	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	---	2,361,235	---	2,361,235	---	---	---
Red Lake Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	120,990	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	---	4,778,692	---	4,778,692	935,000	1,775,430	---
South Central MN Multi-County Housing and Redevelopment Authority	---	---	---	---	---	20,075,000	---	20,075,000	---	---	---
South St. Paul Housing and Redevelopment Authority	---	---	---	731,420	---	---	---	731,420	---	688,013	---
Southeastern MN Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,762,686	---	19,762,686	---	---	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	26,939	---	26,939	---	---	---
Swift County Housing and Redevelopment Authority	---	---	---	---	---	3,057,758	---	3,057,758	---	---	---
Virginia Housing and Redevelopment Authority	---	---	---	---	25,115,000	---	---	25,115,000	---	---	---
Wadena Housing and Redevelopment Authority	---	---	---	---	---	3,715,000	---	3,715,000	1,855,000	---	---
Willmar Housing and Redevelopment Authority	---	---	---	---	---	2,870,000	---	2,870,000	---	638,014	---
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	316,587	---
District Type Total	---	---	---	731,420	25,115,000	365,295,152	1,835,000	392,976,572	2,790,000	7,146,180	775,708
Joint Powers Districts											
Minnesota Counties Insurance Trust (MCIT)	---	---	---	---	---	---	---	---	---	62,559,338	88,842,840
Northern Municipal Power Agency	---	---	---	---	---	272,301,640	---	272,301,640	---	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	983,220,000	---	983,220,000	983,220,000	---	68,000,000
District Type Total	---	---	---	---	---	1,255,521,640	---	1,255,521,640	983,220,000	62,559,338	156,842,840

Table 14
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Library Districts											
Southeastern Libraries Cooperating	---	---	---	---	---	---	---	---	---	332,207	---
District Type Total	---	---	---	---	---	---	---	---	---	332,207	---
Mental Health/Family Services Collaboratives											
South Central Children's Project	---	---	---	---	---	---	---	---	---	---	33,886
District Type Total	---	---	---	---	---	---	---	---	---	---	33,886
Port Authority											
Duluth Seaway Port Authority	---	---	---	748,171	---	---	---	748,171	---	---	---
District Type Total	---	---	---	748,171	---	---	---	748,171	---	---	---
Public Safety Authorities											
Arrowhead Emergency Medical Services Association	---	---	---	---	---	---	---	---	---	92,932	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	7,121,445	---
Lakes Area Police District	---	---	---	---	---	---	---	---	---	106,526	---
Lower St. Croix Valley Fire Protection District	---	---	---	---	---	1,345,000	---	1,345,000	---	465,407	---
Tri-County Corrections	---	---	---	---	---	---	---	---	---	15,152	---
West Metro Fire - Rescue District	---	---	---	---	---	---	---	---	---	11,184	---
District Type Total	---	---	---	---	---	1,345,000	---	1,345,000	---	7,812,646	---
Recreation Authorities											
Three Rivers Park District	50,660,000	---	---	---	---	9,680,000	---	60,340,000	---	208,549	---
District Type Total	50,660,000	---	---	---	---	9,680,000	---	60,340,000	---	208,549	---
Regional Development Commissions											
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	---	377,045	---

Table 14
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other			
East Central Regional Development Commission	---	---	---	---	---	---	---	---	73,297	---
Headwaters Regional Development Commission	---	---	---	---	---	---	---	---	370,370	---
Metropolitan Council	517,205,000	---	---	---	---	10,760,000	---	---	533,801,920	---
Regional Development Commission 5	---	---	---	---	---	---	---	---	267,532	695,000
Southwest Regional Development Commission	1,165,000	---	---	---	---	---	---	---	755,154	---
District Type Total	518,370,000	---	---	---	---	10,760,000	---	---	535,645,318	695,000
Regional Railroad Authorities										
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	5,798,423	---
District Type Total	---	---	---	---	---	---	---	---	5,798,423	---
Rural Water Systems										
Albertville Hanover St. Michael Joint Powers Water Board	---	---	---	---	---	8,430,000	---	---	4,610,000	---
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	---	92,979	---
Lincoln-Pipestone Rural Water System	---	---	---	---	19,329,000	---	---	11,475,000	150,940	---
Marshall-Polk Rural Water System	---	---	---	3,488,000	---	---	---	---	---	---
Red Rock Rural Water System	---	---	---	250,000	6,490,000	---	---	2,595,000	13,397	---
District Type Total	---	---	---	3,738,000	25,819,000	8,430,000	---	14,070,000	4,867,316	---
Sanitation Districts										
Alexandria Lake Area Sanitary District	7,090,000	---	---	2,655,000	---	---	---	1,255,000	---	---
Banning Junction Area Water and Sanitary Sewer District	532,000	---	---	---	---	---	---	532,000	---	---
Cedar Lake Area Water and Sanitary Sewer District	158,413	---	---	---	---	---	---	158,413	2,666,923	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	---	12,051,738	---	---	1,911	---

Table 14
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

[illegible]

Table 14
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other			
Northeast Service Cooperative	---	---	---	---	---	---	---	---	1,138,496	---
Northwest Service Cooperative	---	---	---	---	---	---	---	---	1,138,478	---
Southeast Service Cooperative	---	---	---	---	---	---	---	---	13,271	---
District Type Total	---	---	---	---	---	---	---	---	2,803,983	---
Transit Commissions										
Rainbow Rider	---	---	---	---	---	---	---	---	---	200,000
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	2,891,090	---
St. Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	172,000	---
District Type Total	---	---	---	---	---	---	---	---	3,063,090	200,000
Watershed Districts										
Carnelian-Marine Watershed District	---	---	---	---	---	---	---	---	1,218	---
High Island Creek Watershed District	---	---	---	745,000	---	---	---	---	---	---
Middle-Snake-Tamarac Rivers Watershed District	2,760,000	---	---	---	---	---	---	1,950,000	---	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	1,248,522	---
Pelican River Watershed District	---	---	---	---	---	---	---	---	253,755	---
Ramsey--Washington Metro Watershed District	895,260	---	---	---	---	---	---	---	2,975,341	---
Red Lake Watershed District	---	---	---	---	---	---	---	---	139,054	---
Sauk River Watershed District	---	---	---	---	---	---	---	---	2,757,953	---
South Washington Watershed District	4,980,000	---	---	---	---	---	---	---	---	---

Table 14
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2005, and June 30, 2006

Name of Special District	Type of Bond										
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
Thirty Lakes Watershed District	---	---	---	---	---	---	---	---	---	2,000	---
District Type Total	8,635,260	---	---	745,000	---	---	---	9,380,260	1,950,000	7,377,843	---
State Total	612,715,673	---	---	9,577,614	376,885,000	3,438,780,187	1,835,000	4,439,793,474	1,023,197,413	794,108,542	158,728,487