

The seal of the State of Minnesota is centered in the background. It features a circular design with the text "THE GREAT SEAL OF THE STATE OF MINNESOTA" around the perimeter. Inside the circle, there is a figure holding a bow and arrow, with the motto "L'ETOILE DU NORD" above and "1858" below.

Minnesota County Human Service Cost Report

for
Calendar Year **2007**

**Cost and revenue tables
for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons**

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I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or American Indian reservation service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Services programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel (staff costs), and County Non-Personnel costs (overhead). This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, State Absorbed Costs for county clients in regional treatment centers and other residential settings, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Food Support (FS) — formerly Food Stamps, and Group Residential Housing (GRH). A new centralized payment system is being phased in with the counties' conversion to the Minnesota Electronic Child Care (MEC²) system. This system will allow DHS to make child care payments directly to providers, as authorized by the counties. It is noteworthy that the above "DHS centralized payment systems" account for approximately 82 percent of the entire county human services costs in 2007. For this report, centralized payments do not include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, MinnesotaCare (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS Central Office and regional treatment centers. The centralized costs are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table encompasses two

actual pages to accommodate every county. Pages in this report are numbered consecutively (see the table of contents) to allow for easy access and reference.

Data Overview

This year's data for calendar year 2007 is generally in line with projections and trends. Overall spending increased by \$575M (+7 percent). This is consistent with most yearly increases. The major revenue sources remained stable with 46 percent federal funding, 44 percent state, and 8 percent county.

Support Programs showed a modest overall increase in spending of about \$32M (+4 percent). This is the second year with an increase following a previous downward trend. Minnesota Supplemental Assistance (MSA) showed a slight increase (+1 percent). Modest program increases were experienced in Child Support (Title IV-D) administration of \$5M (+5 percent), and Group Residential Housing (GRH) with \$5M (+6 percent). More significant increases were experienced in Food Support (FS) of \$26M (+11 percent) and General Assistance (GA) with \$4M (+9 percent). The Minnesota Family Investment Program (MFIP) experienced a decline of \$8M (-2.5 percent). While there was a slight increase in MFIP in CY2006, the overall trend for the past five years has been a decrease in MFIP program costs. Support Program funding shows a shift between federal, state, and county shares. Federal funding decreased \$10M (-2 percent), state funding increased by \$33M (+26 percent) and county funding increased \$12M (13 percent).

Part of the change between federal and state funding is due to a reporting change for child support (recoveries) from the non-custodial parent, which are now deducted 50 percent from both federal and state revenues as opposed to prior reports that deducted these (recoveries) from state revenue only. The state portion of these recoveries are initially entered into this report as an offset (or negative) adjustment to MFIP state revenue. Many counties will show a negative amount under the MFIP state share due to the small program state payments for MFIP and the large amount of recoveries. Note that the county share is about 12 percent of the overall Support Programs costs of \$860M. The majority of the county share is unreimbursed administrative costs.

Health Programs showed an increase in costs of \$396M (+9 percent). This is in line with the average yearly increase for the past five years with the exception of CY2006 where there was a slight decline in costs. While MA service costs increased by \$440M (+11 percent), General Assistance Medical Care (GAMC) decreased by \$44M (-15 percent) due to a new program to transition eligible clients to MinnesotaCare. Overall, about one-third of the GAMC clients have been transferred to MinnesotaCare. Health Programs have continued to be funded at a stable rate of 47 percent federal and 52 percent state revenues.

Social Service Program costs increased overall by \$147M (+5 percent). Most social service program spending remained relatively stable with modest increases of between 2 percent and 5 percent. The exception was Adult Services with a \$63M (+13 percent) increase. This was primarily due to an increase in MA Waiver services. Social Service Revenue shares remained stable with federal revenue at 39 percent, state revenue at 41 percent and the county share at 18 percent. The county share is \$518M of overall costs of \$2,932M.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us.

II. Guide to Programs

Table 1 is a summary of all Human Service Programs.

The reader should understand that human service program categorizations are somewhat arbitrary and are becoming less and less clear cut. For example, some MA services, such as the waived TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration.

A. Support Programs (Tables 2 - 8)

Table 2 is a summary page of all Support Programs.

Minnesota Supplemental Aid (MSA) (Table 3)

This is a program to provide payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP) (Table 4)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Funding for child care is not included in this program. Finally, Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA) (Table 5)

This is a program to provide case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This account also includes payments made out of General Relief, shown as county public aid, which is funded by the county. General Assistance Medical Care (GAMC) payments, while part of this account, are broken out separately under Health Programs.

Food Support (FS) (Table 6)

This program helps low-income people purchase food to meet their nutritional needs. The Food Support Program is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household. Generally, if income is less than 130 percent of the federal poverty level, the household will be eligible for food support. Benefits are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional Food Support Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for FSET are shown as county public aid. FSET is funded with both state and federal funds.

Child Support Enforcement (Title IV-D) (Table 7)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH) (Table 8)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or state regional treatment centers. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs (Tables 9 - 11)

Table 9 is a summary of all Health Programs.

Medical Assistance (MA) (Table 10)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown under county public aid.

General Assistance Medical Care (GAMC) (Table 11)

This program provides medical care to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements.

C. Social Service Programs (Tables 12 - 18)

Table 12 is a summary of all Social Service Programs.

Children's Services (CHD) (Table 13)

This program of social service activities is directed toward the status unique to children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care (CC) (Table 14)

This program area consists of child care activities related to employment and training and to child welfare services. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major program costs. Development and implementation of the Minnesota Electronic Child Care (MEC²) payment system will eventually result in the cessation of county payments (purchased services) and the conversion to centralized costs on this report.

Chemical Dependency (CD) (Table 15)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway house. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health (MH) (Table 16)

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD) (Table 17)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, MR/RC Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services (ADLT) (Table 18)

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management (including the new VA/DD Targeted Case Management), and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county No. 42 (Lyon's position), while Faribault and Martin counties are reported as county No. 46 (Martin's position). In previous years Lincoln, Lyon, and Murray were listed as Region VIII North.

A. Table 1:

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 18:

These tables cover the Support, Health, and Social Service programs components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10 and 11. Table 12 is a sum of 13 through 18. The following information applies to the data columns on Tables 2 through 18:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), regional treatment center, residential, and sex offender state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and some MEC² child care costs of the counties that have been converted or partially converted to this new centralized payment system. Centralized disbursements through MMIS for Medical Assistance and General Assistance Medical Care are included under their respective programs. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various "centralized systems" in DHS and is not reported by counties.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county

abstracts. Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report (DHS-2556) and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report (DHS-2557).

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Expense Report (DHS-2550), the Social Service Fund Report (DHS-2556) and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report (DHS-2557).

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Expense Report (DHS-2550), the Social Service Fund Report (DHS-2556) and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report (DHS-2557).

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report (DHS-2556) and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report (DHS-2557).

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under GAMC, MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report (DHS-2556) and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report (DHS-2557).

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report (DHS-2556) and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report (DHS-2557).

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 19 and 20: (Supplemental Data)

Table 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- County Program Aid
- Market Value Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Agricultural Preserves Credit
- County Conservation Credit
- Disaster Credit
- Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report (DHS-2556).

Table 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 21 through 24:

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2004 through 2007. The percent change is calculated based upon the dollar change from 2004 through 2007 (three years). Use of the term "AID" refers to payments to or for clients. The term "PURCHASED" refers to expenditures to vendors for client services through the various social service programs. Centralized costs paid by DHS on behalf of the counties are included in aid or purchased amounts for these trend purposes. Use of the term "ADMIN" refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs.

E. Tables 25 through 28:

These tables report comparative per capita costs and county revenue share using the 2007 program data and estimated populations. On these pages counties are comparatively listed from least "TOTAL" cost per capita to the highest cost. The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The basis of accounting refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Expense Report (DHS-2550), the Social Service Fund Report (DHS-2556) and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report (DHS-2557).

The Income Maintenance Expense Report is a quarterly report that collects county fiscal information on administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside at state regional treatment centers (RTC), specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the regional treatment centers have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program. However, the inclusion of other residential costs and sex offender costs in the last two years has resulted in a substantial increase in overall state absorbed costs.

C. Child Care Program

As previously discussed, some Child Care costs are paid centrally to providers through the new Minnesota Electronic Child Care (MEC²) payment system. The system is still being implemented and some unconverted counties make their own payments. When fully implemented, all provider payments will be "centralized" and counties will make no direct regular payments to providers.

D. Medical Assistance (MA) and General Assistance Medical Care (GAMC)

MA and GAMC payments are made by the state to vendors licensed to provide medical goods and services covered by MA and GAMC for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars, whereas GAMC includes only state dollars. A change in reporting, caused in part by updating MMIS in 1994, resulted in the inclusion of all expenditures (federal, state, and county dollars) for services as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

E. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

V. Distribution

This report is printed in booklet form and a limited number of copies are sent to county human service directors, legislative staff, DHS staff and other interested parties. General availability is on the DHS public Web site at: <http://countylink.dhs.state.mn.us>. Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past six years (2002 through 2007) on the Web site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us.

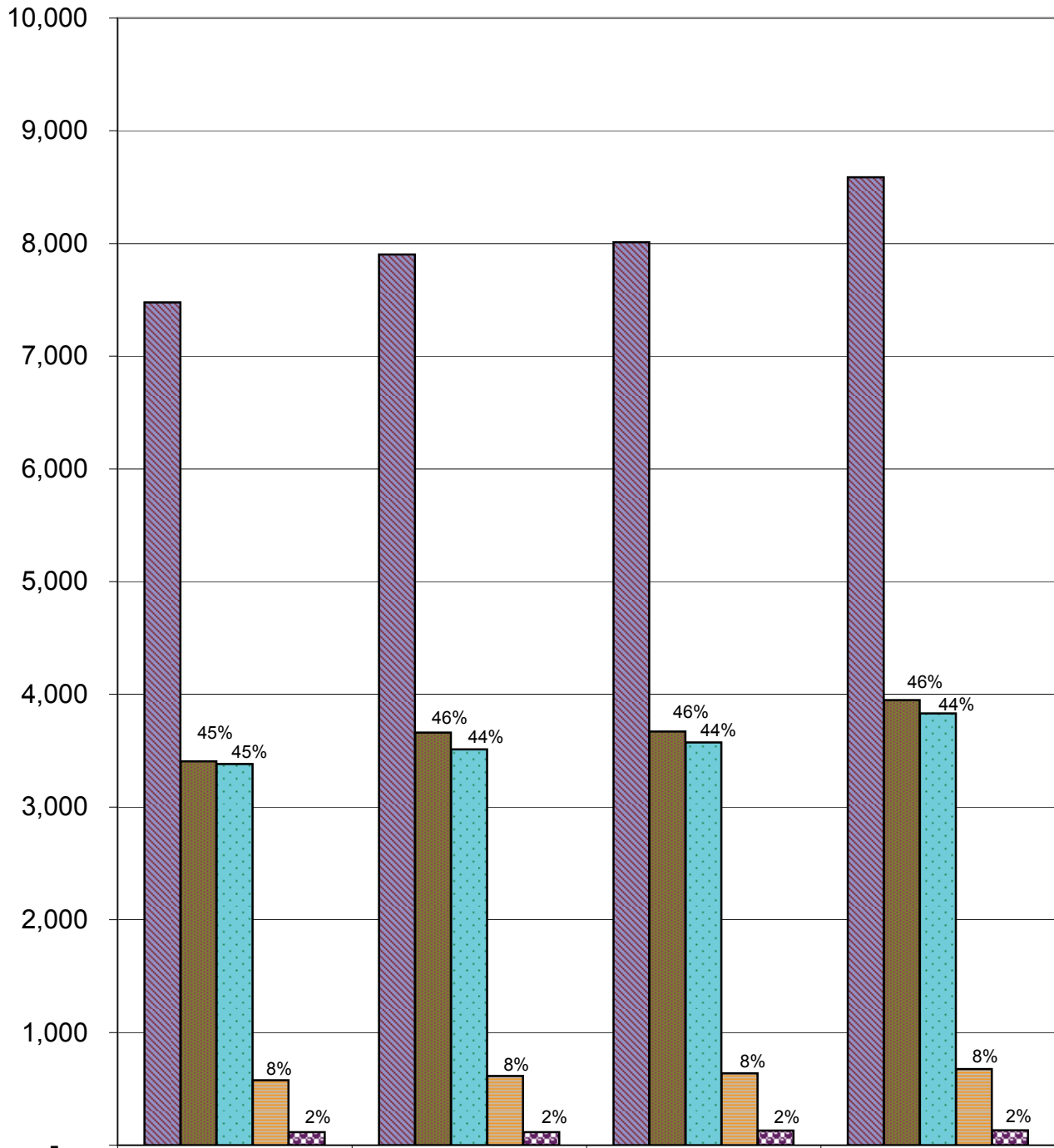
VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. Thanks to all of you. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon. Dave West and Bette O'Donnell provided technical advice and oversight.

Graphics Overview of Costs, Revenue Shares and Trends

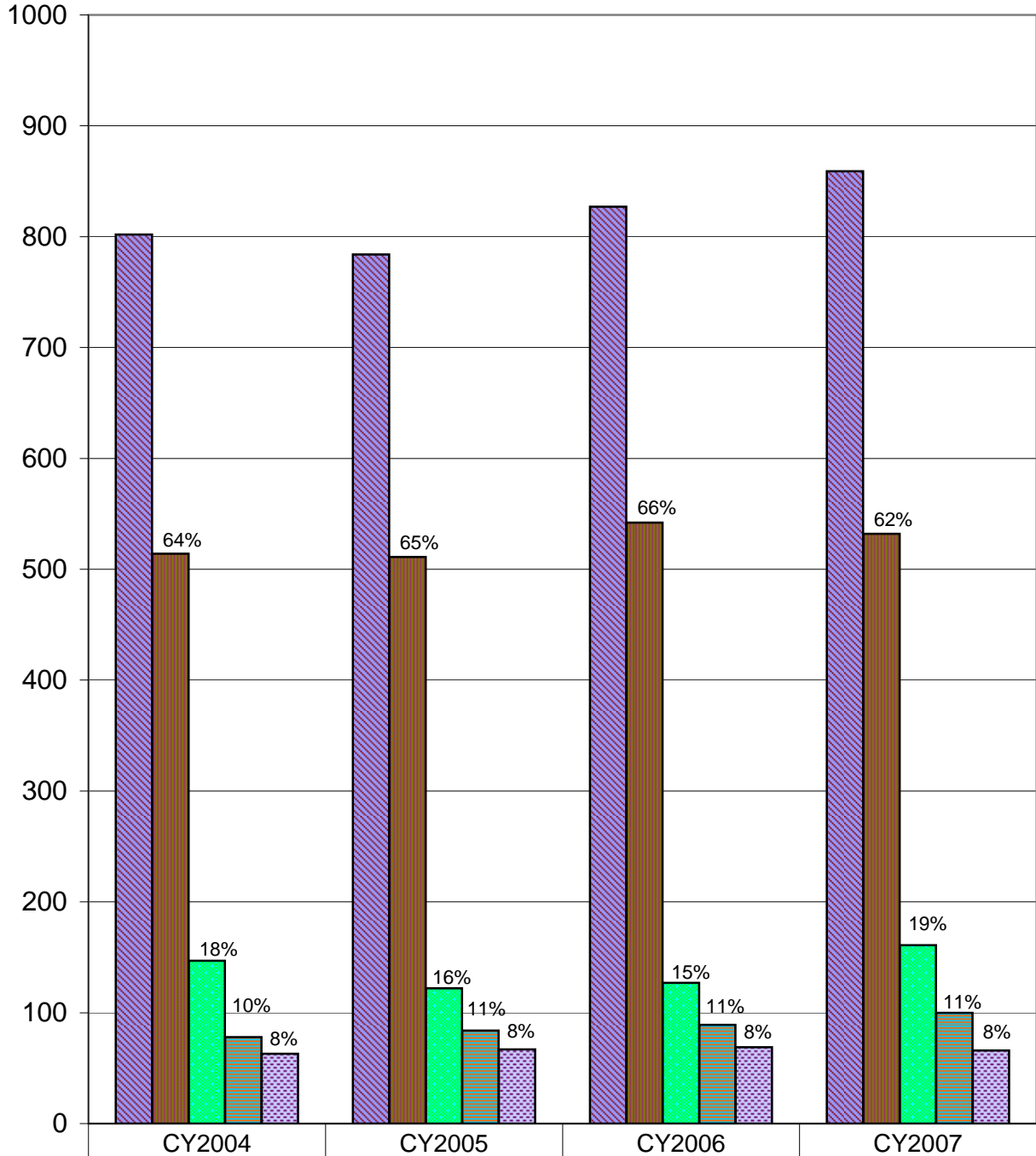
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Social Service Programs Costs and Trends 2004-2007	25

Human Services Costs & Revenue Shares 2004-2007 (dollars in millions)



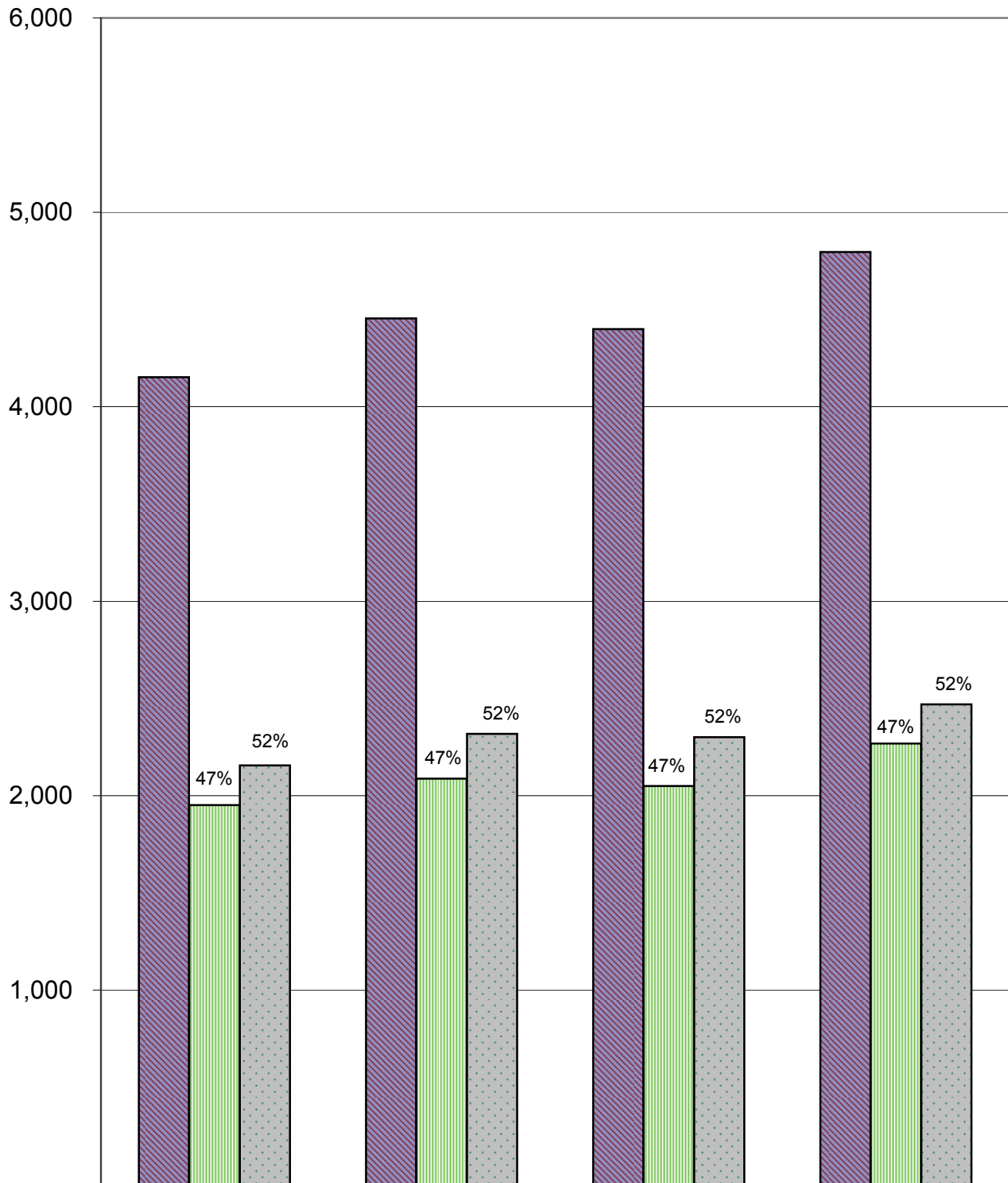
	CY2004	CY2005	CY2006	CY2007
Total \$	7,478	7,903	8,012	8,587
Federal \$	3,405	3,661	3,670	3,948
State \$	3,382	3,513	3,574	3,832
County \$	576	614	637	676
Misc. \$	115	115	131	132

Support Programs Costs & Revenue Shares 2004-2007 (dollars in millions)



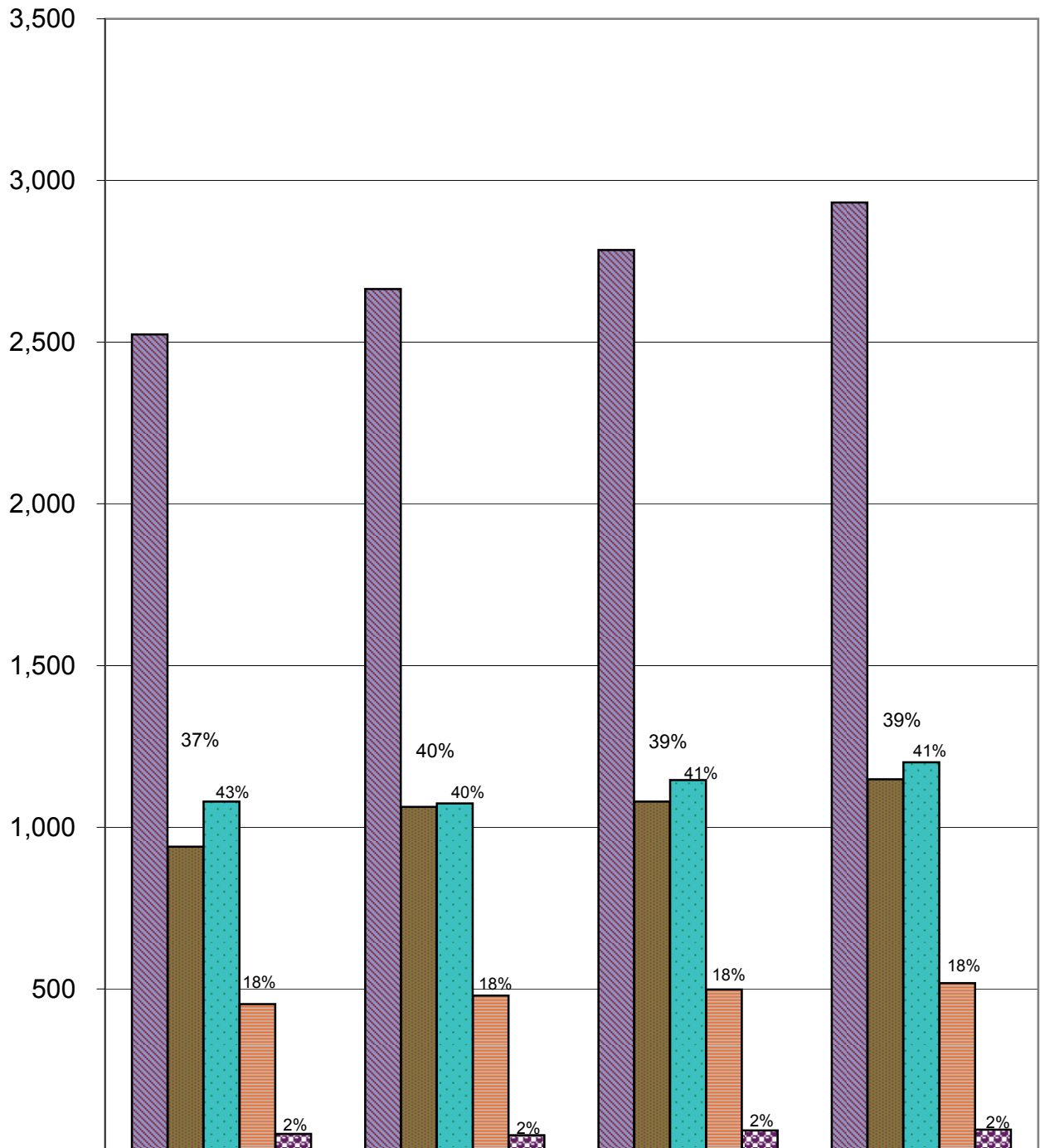
■ Total \$	802	784	827	859
■ Federal \$	514	511	542	532
■ State \$	147	122	127	161
■ County \$	78	84	89	100
■ Misc. \$	63	67	69	66

**Health Programs Costs & Revenue Shares
2004-2007 (dollars in millions)
(county and miscellaneous shares are
insignificant (approx 1%) and not shown)**



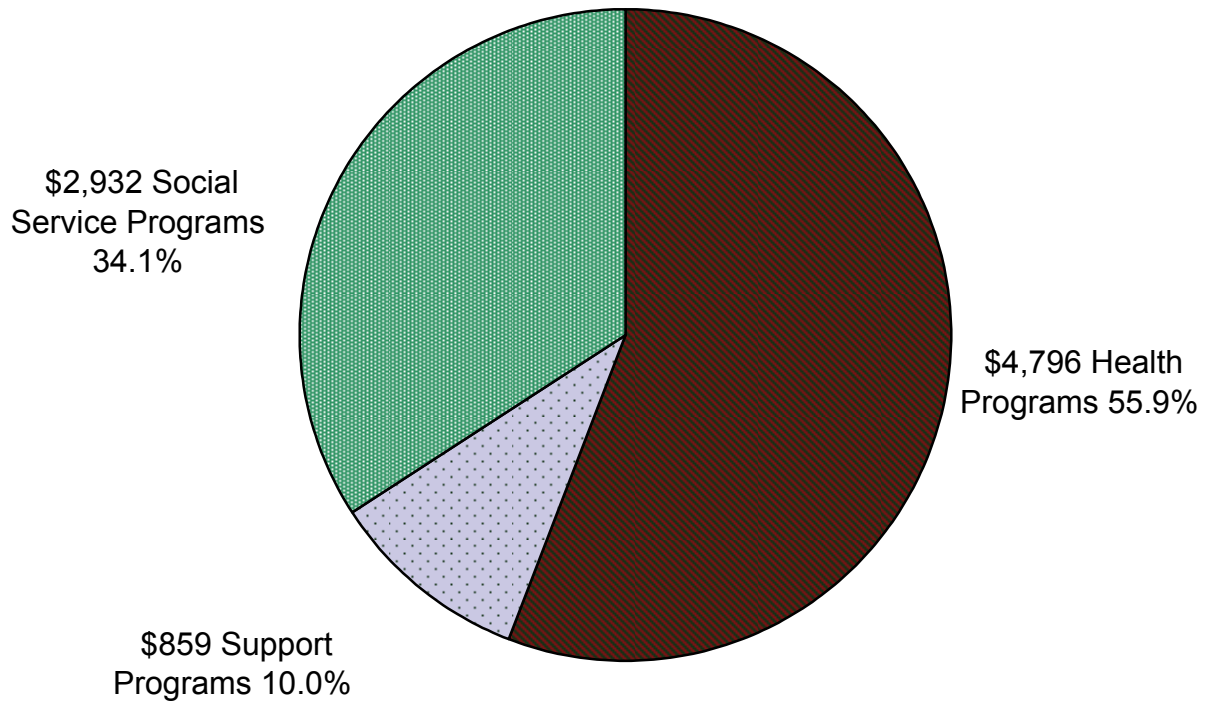
	CY2004	CY2005	CY2006	CY2007
Total \$	4,152	4,455	4,400	4,796
Federal \$	1,951	2,087	2,049	2,268
State \$	2,155	2,317	2,301	2,470

Social Services Costs & Revenue Shares 2004-2007 (dollars in millions)

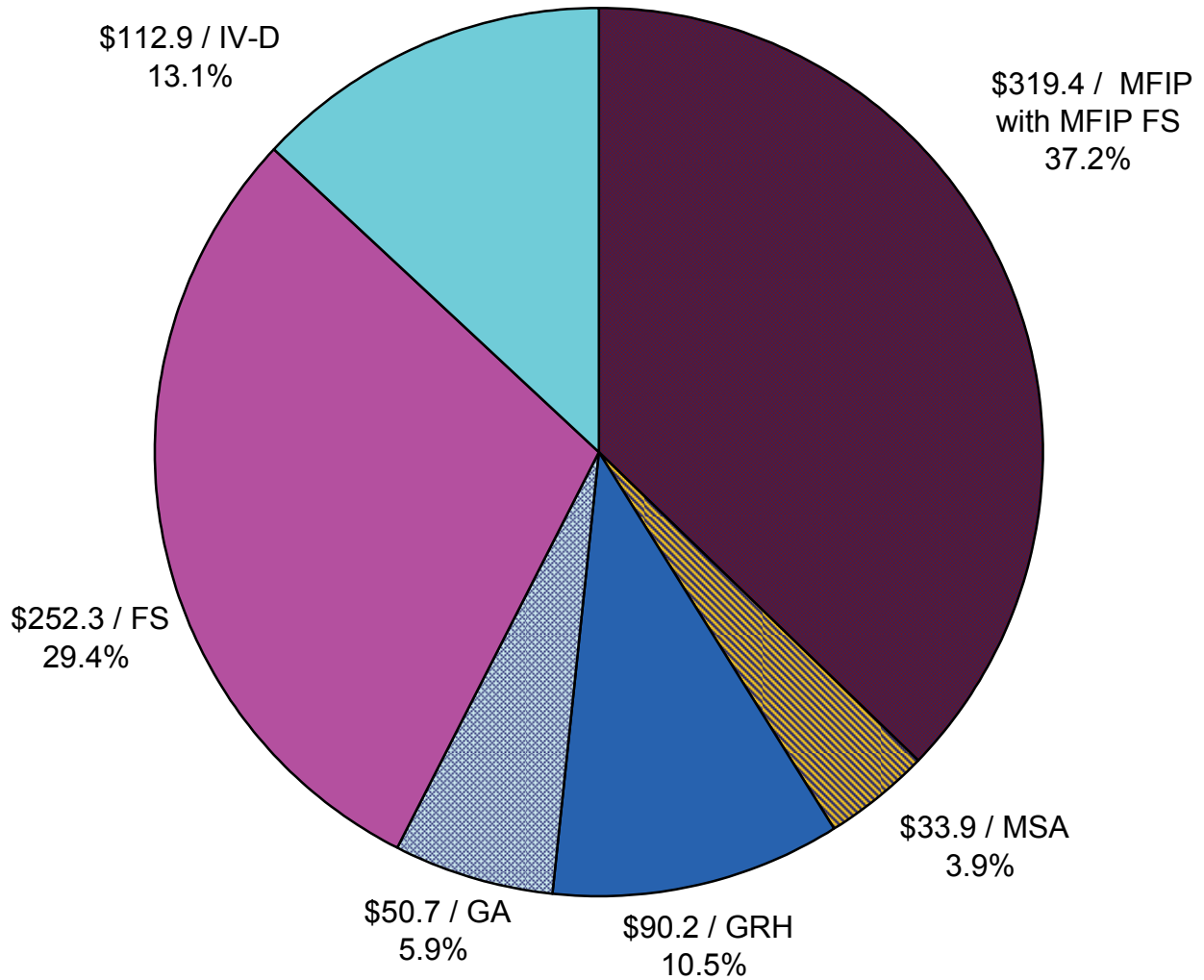


	CY2004	CY2005	CY2006	CY2007
Total \$	2,524	2,664	2,785	2,932
Federal \$	940	1,063	1,079	1,148
State \$	1,079	1,074	1,146	1,201
County \$	453	479	498	518
Misc. \$	52	48	62	65

Human Service Costs by Major Programs 2007 (dollars in millions)

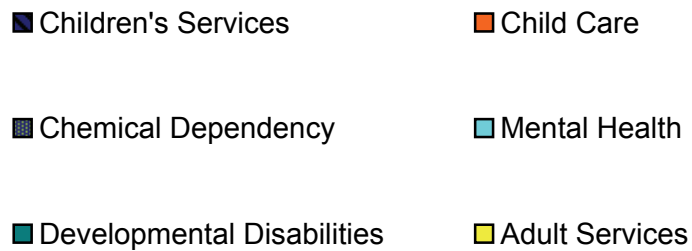
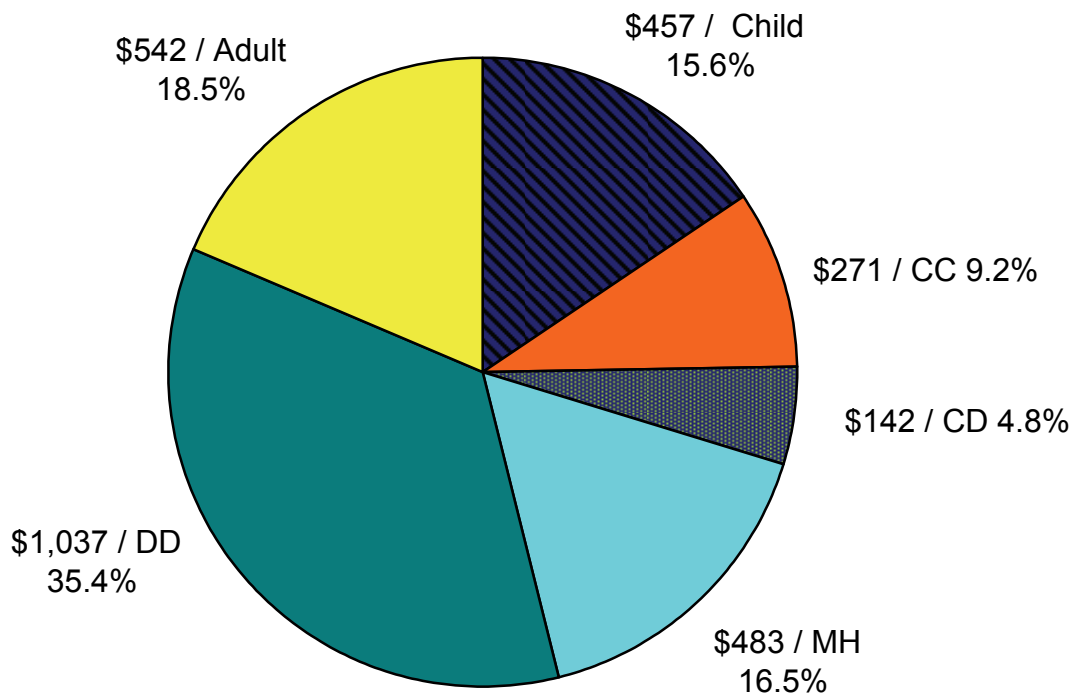


Support Programs Costs by Programs 2007 (dollars in millions)

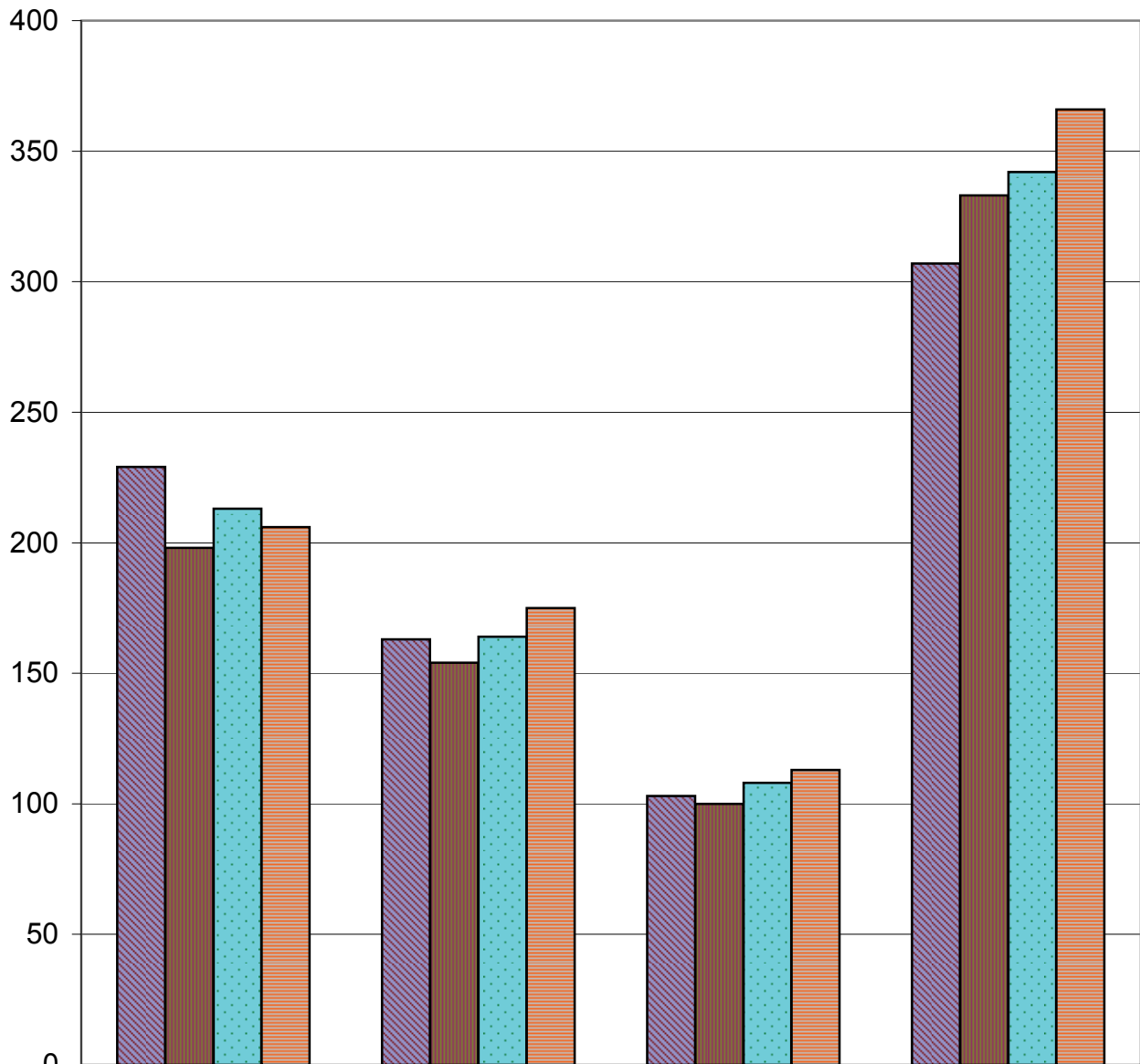


- Minnesota Family Investment Program (MFIP) with MFIP food support
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Food Support (FS) - does not include MFIP food support
- Child Support Enforcement (IV-D)

Social Service Costs by Programs 2007 (dollars in millions)

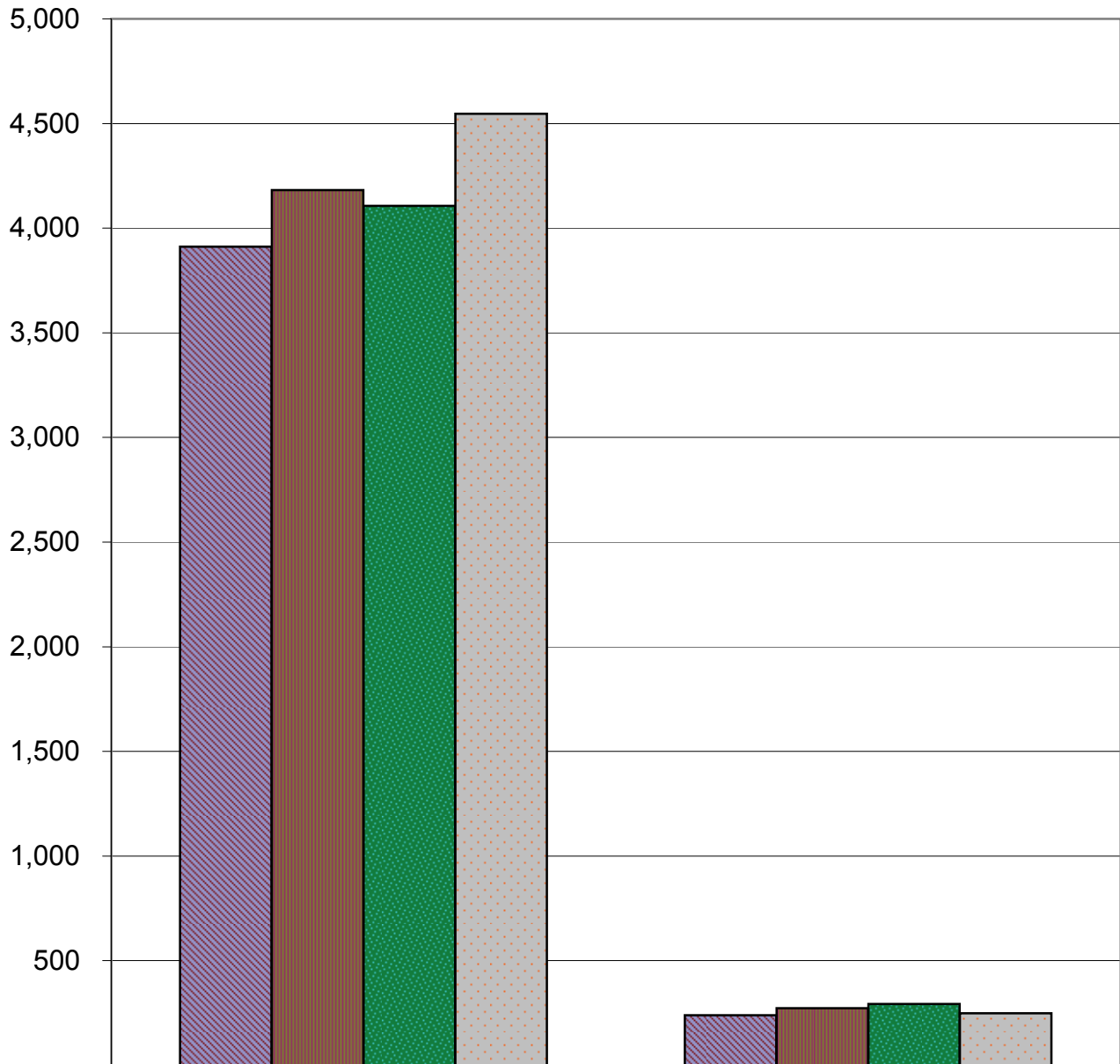


Support Programs Costs & Trends 2004-2007 (dollars in millions)



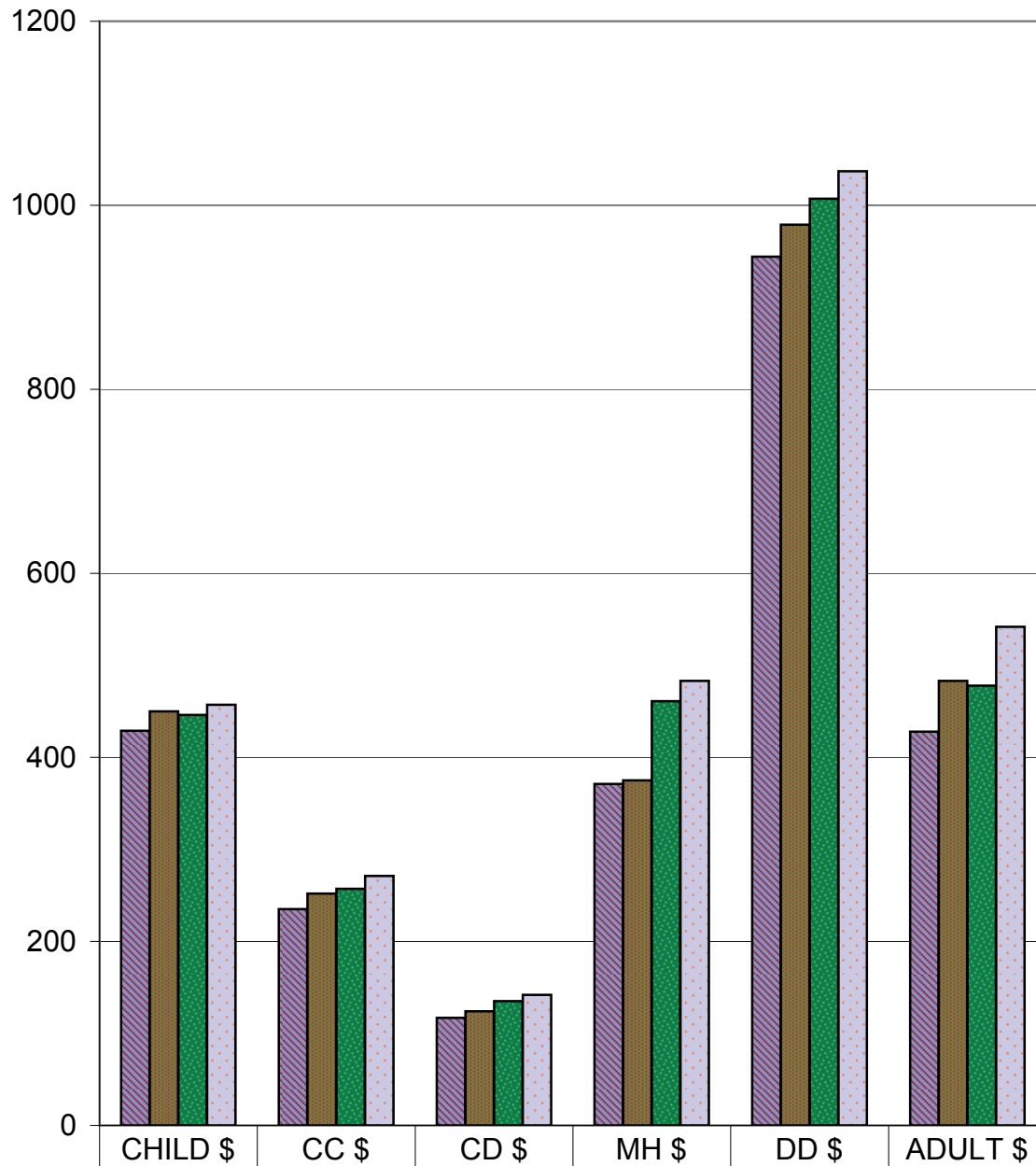
	MFIP \$	MSA / GA / GRH \$	IV-D \$	FS \$ (includes MFIP FS)
2004	229	163	103	307
2005	198	154	100	333
2006	213	164	108	342
2007	206	175	113	366

Health Programs Costs & Trends 2004-2007 (dollars in millions)



	MA \$	GAMC \$
2004	3,912	240
2005	4,182	273
2006	4,107	293
2007	4,546	249

Social Service Programs Costs & Trends 2004-2007 (dollars in millions)



2004	429	235	117	371	944	428
2005	450	252	124	375	979	483
2006	446	257	135	461	1,007	478
2007	457	271	142	483	1,037	542

HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,465,267	20,531,619	9,074,189	32,071,075	15,127,430	14,344,417	1,929,257	669,971	32,071,075
2 Anoka	40,295,287	229,591,872	138,312,041	408,199,200	191,129,958	182,588,822	28,450,275	6,030,144	408,199,200
3 Becker	6,494,200	45,802,061	18,135,096	70,431,357	32,597,201	30,987,069	5,662,043	1,185,043	70,431,357
4 Beltrami	17,917,004	74,372,839	29,442,764	121,732,607	60,713,577	52,994,238	6,649,096	1,375,696	121,732,607
5 Benton	5,255,911	32,949,880	19,447,983	57,653,774	25,908,817	27,060,965	3,582,744	1,101,248	57,653,774
6 Big Stone	646,018	8,149,524	4,806,613	13,602,155	6,086,752	6,118,628	1,057,208	339,567	13,602,155
7 Blue Earth	7,565,125	44,580,170	35,533,731	87,679,025	38,332,829	41,363,787	5,247,256	2,735,154	87,679,025
8 Brown	2,554,376	25,456,704	16,443,449	44,454,529	20,735,588	20,157,375	2,196,579	1,364,987	44,454,529
9 Carlton	5,468,677	41,211,853	24,673,464	71,353,994	33,151,648	31,826,693	5,066,098	1,309,555	71,353,994
10 Carver	4,697,950	34,813,761	30,794,621	70,306,332	29,808,265	28,630,846	7,779,897	4,087,324	70,306,332
11 Cass	7,088,680	38,783,020	18,564,481	64,436,182	30,693,345	27,945,351	4,999,098	798,387	64,436,182
12 Chippewa	1,609,287	15,459,226	8,274,850	25,343,364	11,401,080	11,359,942	2,227,009	355,333	25,343,364
13 Chisago	4,826,889	33,676,472	21,865,651	60,369,012	28,318,749	26,525,607	4,311,775	1,212,881	60,369,012
14 Clay	8,274,860	50,716,589	41,232,760	100,224,209	47,548,779	44,162,810	6,917,963	1,594,656	100,224,209
15 Clearwater	2,189,960	13,494,420	4,349,563	20,033,943	9,515,084	8,973,072	1,192,102	353,685	20,033,943
16 Cook	469,308	3,852,617	2,744,370	7,066,295	2,787,899	3,091,279	924,856	262,261	7,066,295
17 Cottonwood	1,483,134	15,002,367	8,796,749	25,282,250	10,772,892	12,153,442	1,814,026	541,889	25,282,250
18 Crow Wing	8,426,357	56,610,296	33,034,341	98,070,993	44,618,956	44,589,847	6,339,945	2,522,245	98,070,993
19 Dakota	38,379,103	206,029,877	190,374,214	434,783,194	201,210,151	190,133,674	38,778,958	4,660,410	434,783,194
20 Dodge	1,857,453	11,412,806	7,781,455	21,051,714	9,999,685	9,360,351	1,350,934	340,743	21,051,714
21 Douglas	3,753,801	35,951,994	17,787,646	57,493,440	26,172,954	26,479,326	4,233,496	607,665	57,493,440
23 Fillmore	2,029,918	21,556,796	8,302,932	31,889,646	15,307,217	14,940,982	1,239,690	401,757	31,889,646
24 Freeborn	4,028,192	29,417,765	18,873,179	52,319,137	22,815,470	22,628,683	5,444,050	1,430,934	52,319,137
25 Goodhue	4,314,829	36,769,585	21,073,953	62,158,367	28,851,156	27,537,627	3,698,786	2,070,799	62,158,367
26 Grant	775,844	6,167,905	4,400,750	11,344,499	5,049,957	5,533,781	640,836	119,925	11,344,499
27 Hennepin	278,956,739	1,272,546,778	771,046,273	2,322,549,790	1,036,239,063	1,043,182,958	219,709,085	23,418,685	2,322,549,790
28 Houston	1,858,905	14,650,799	10,681,391	27,191,095	12,657,415	12,537,470	1,674,522	321,689	27,191,095
29 Hubbard	2,598,233	17,781,708	10,738,299	31,118,241	14,137,585	14,449,687	2,035,927	495,042	31,118,241
30 Isanti	4,549,737	27,552,448	17,261,029	49,363,214	22,256,547	22,278,221	3,975,005	853,441	49,363,214
31 Itasca	9,222,584	54,817,391	27,320,085	91,360,060	40,247,179	41,164,015	8,247,806	1,701,059	91,360,060
32 Jackson	1,117,845	8,748,328	7,357,293	17,223,467	7,263,112	6,950,233	2,672,535	337,587	17,223,467
33 Kanabec	2,744,725	17,563,469	8,409,132	28,717,326	13,104,738	12,972,708	2,202,272	437,608	28,717,326
34 Kandiyohi	6,969,730	44,727,336	23,916,938	75,614,004	35,336,641	33,104,358	5,684,203	1,488,802	75,614,004
35 Kittson	427,609	5,634,493	2,331,810	8,393,912	3,895,676	3,900,899	435,619	161,718	8,393,912
36 Koochiching	2,520,176	16,245,624	9,911,390	28,677,190	13,207,263	12,676,738	2,256,305	536,884	28,677,190
37 Lac Qui Parle	605,312	10,158,075	4,541,915	15,305,302	7,200,790	7,106,091	681,057	317,364	15,305,302
38 Lake	1,296,206	11,224,585	8,691,306	21,212,097	9,604,305	9,681,590	1,685,411	240,790	21,212,097
39 Lake of the Woods	420,260	3,395,884	2,425,406	6,241,549	2,784,180	2,821,182	565,661	70,526	6,241,549
40 Le Sueur	2,545,178	20,535,679	13,022,865	36,103,722	16,548,322	16,062,911	2,804,602	687,888	36,103,722
42 Lincoln/Lyon/Murray	4,501,293	44,545,289	23,114,114	72,160,696	33,625,711	32,765,130	4,503,305	1,266,549	72,160,696
43 Mclod	3,092,539	28,144,901	15,735,421	46,972,861	21,446,862	21,016,970	3,602,672	906,357	46,972,861
44 Mahnomon	2,868,733	13,120,815	4,075,316	20,064,864	10,067,235	8,820,602	987,525	189,501	20,064,864
45 Marshall	1,093,694	11,090,816	6,133,340	18,317,851	8,614,107	8,146,057	1,121,792	435,894	18,317,851

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	4,474,947	41,216,336	20,322,808	66,014,091	30,422,878	30,559,756	3,996,710	1,034,747	66,014,091
47 Meeker	2,338,565	19,822,645	10,404,782	32,565,992	14,852,263	14,787,915	2,416,727	509,088	32,565,992
48 Mille Lacs	3,536,386	29,140,199	16,075,059	48,751,645	22,426,376	21,339,641	4,171,223	814,404	48,751,645
49 Morrison	3,777,157	33,485,876	17,062,726	54,325,759	24,965,208	24,742,972	3,421,953	1,195,627	54,325,759
50 Mower	5,534,662	40,596,919	22,841,211	68,972,791	32,820,424	31,782,200	3,229,464	1,140,703	68,972,791
52 Nicollet	3,814,352	21,336,810	13,070,019	38,221,181	18,033,385	15,954,266	3,336,215	897,316	38,221,181
53 Nobles	2,925,383	21,179,498	9,624,320	33,729,201	15,899,758	15,270,275	1,808,943	750,225	33,729,201
54 Norman	909,870	10,560,521	4,284,308	15,754,699	7,535,376	7,295,948	656,690	266,685	15,754,699
55 Olmsted	19,006,107	104,873,808	91,573,260	215,453,175	95,028,777	91,370,339	22,489,802	6,564,256	215,453,175
56 Otter Tail	7,063,766	56,171,821	29,656,097	92,891,685	41,756,673	42,127,292	6,852,442	2,155,278	92,891,685
57 Pennington	1,939,151	15,145,533	8,908,969	25,993,653	11,428,289	11,816,431	2,265,653	483,281	25,993,653
58 Pine	4,424,660	29,058,083	13,640,009	47,122,753	21,997,602	20,420,497	3,389,977	1,314,676	47,122,753
59 Pipestone	1,183,732	11,424,854	4,659,329	17,267,915	8,004,660	7,727,993	1,226,096	309,165	17,267,915
60 Polk	5,471,997	42,938,363	26,141,864	74,552,224	33,779,890	35,374,787	4,129,155	1,268,393	74,552,224
61 Pope	1,214,345	10,825,158	6,353,934	18,393,437	8,412,275	8,394,500	1,378,525	208,138	18,393,437
62 Ramsey	145,868,733	636,947,719	365,651,113	1,148,467,565	549,605,331	499,730,578	81,739,126	17,392,530	1,148,467,565
63 Red Lake	648,558	4,853,398	1,671,976	7,173,931	3,446,033	3,233,778	369,907	124,213	7,173,931
64 Redwood	2,192,576	15,988,747	9,248,258	27,429,582	12,324,727	12,153,751	2,426,893	524,210	27,429,582
65 Renville	2,207,366	17,865,868	11,021,827	31,095,061	14,727,117	13,627,930	2,292,059	447,955	31,095,061
66 Rice	6,297,021	37,193,828	29,038,430	72,529,279	34,347,988	32,982,955	4,565,336	633,000	72,529,279
67 Rock	1,027,025	7,705,970	6,162,078	14,895,073	6,894,653	6,634,523	1,065,519	300,379	14,895,073
68 Roseau	1,136,966	13,494,563	6,781,766	21,413,294	9,715,263	10,034,626	1,377,292	286,114	21,413,294
69 St. Louis	40,371,410	241,515,052	148,020,340	429,906,803	200,444,500	198,359,605	25,976,765	5,125,933	429,906,803
70 Scott	7,126,708	52,256,159	35,592,102	94,974,970	44,774,436	42,146,434	6,220,100	1,833,999	94,974,970
71 Sherburne	6,145,682	41,230,003	25,899,938	73,275,623	33,400,543	32,629,564	5,762,569	1,482,947	73,275,623
72 Sibley	1,484,160	13,800,472	7,650,431	22,935,063	10,508,275	10,346,755	1,696,723	383,310	22,935,063
73 Stearns	18,152,811	98,619,555	57,979,928	174,752,294	80,005,071	78,020,183	14,164,547	2,562,493	174,752,294
74 Steele	4,351,626	30,086,261	16,747,804	51,185,692	24,081,550	23,451,393	2,697,114	955,635	51,185,692
75 Stevens	749,096	8,334,745	5,155,086	14,238,927	6,529,430	6,520,999	1,058,869	129,630	14,238,927
76 Swift	1,183,453	14,206,185	7,116,441	22,506,079	9,956,813	10,037,387	2,122,146	389,734	22,506,079
77 Todd	3,367,316	32,689,501	13,561,185	49,618,002	22,814,569	22,656,111	3,628,550	518,772	49,618,002
78 Traverse	526,907	6,118,344	1,751,938	8,397,189	3,927,409	3,983,845	430,123	55,812	8,397,189
79 Wabasha	1,698,763	16,200,684	10,138,640	28,038,087	13,171,195	12,990,149	1,505,623	371,119	28,038,087
80 Wadena	2,990,025	21,064,608	8,459,768	32,514,400	15,117,864	14,426,223	2,133,075	837,238	32,514,400
81 Waseca	2,479,162	15,687,966	8,423,632	26,590,761	12,812,229	11,637,638	1,694,049	446,845	26,590,761
82 Washington	14,861,663	94,119,396	74,972,945	183,954,005	85,841,941	80,862,134	14,795,157	2,454,773	183,954,005
83 Watonwan	1,287,997	11,992,955	7,955,271	21,236,223	9,653,871	9,063,693	1,805,385	713,274	21,236,223
84 Wilkin	882,578	9,153,126	5,323,351	15,359,055	6,974,665	7,093,676	1,107,948	182,766	15,359,055
85 Winona	5,314,914	38,065,162	26,223,080	69,603,156	32,402,911	31,578,152	4,688,761	933,332	69,603,156
86 Wright	8,189,554	61,397,284	39,108,941	108,695,779	51,151,307	48,070,171	7,452,702	2,021,600	108,695,779
87 Yellow Medicine	1,004,174	12,583,923	6,793,095	20,381,193	9,383,792	9,166,858	1,525,955	304,588	20,381,193
TOTALS	859,418,255	4,795,794,337	2,931,902,224	8,587,114,817	3,948,269,489	3,831,530,355	675,651,148	131,663,825	8,587,114,817

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Food Support Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
1 Aitkin	1,681,134	23,044	667,197	93,892	2,465,267	1,624,396	184,294	292,854	363,723	2,465,267
2 Anoka	27,349,360	202,477	8,993,898	3,749,552	40,295,287	27,063,096	4,800,884	4,741,147	3,690,160	40,295,287
3 Becker	4,749,972	39,946	1,480,019	224,263	6,494,200	4,294,097	1,021,397	705,282	473,424	6,494,200
4 Beltrami	15,575,039	63,827	1,957,819	320,319	17,917,004	13,399,893	2,559,232	1,047,657	910,222	17,917,004
5 Benton	3,550,666	53,816	1,293,889	357,541	5,255,911	2,901,596	1,042,258	721,220	590,837	5,255,911
6 Big Stone	363,215	3,605	225,644	53,554	646,018	330,084	135,058	132,472	48,403	646,018
7 Blue Earth	5,420,081	66,179	1,585,126	493,739	7,565,125	4,412,512	1,522,382	826,400	803,831	7,565,125
8 Brown	1,548,864	15,744	865,694	124,073	2,554,376	1,489,338	438,627	354,492	271,918	2,554,376
9 Carlton	3,523,262	27,798	1,752,249	165,369	5,468,677	3,223,046	866,630	744,005	634,997	5,468,677
10 Carver	2,336,116	23,651	1,845,142	493,040	4,697,950	2,818,299	504,031	892,005	483,614	4,697,950
11 Cass	5,743,414	29,249	1,182,033	133,984	7,088,680	5,034,941	931,879	596,182	525,678	7,088,680
12 Chippewa	904,317	25,308	549,821	129,842	1,609,287	945,284	209,057	296,362	158,585	1,609,287
13 Chisago	3,033,184	37,386	1,494,328	261,992	4,826,889	3,102,213	516,027	616,307	592,342	4,826,889
14 Clay	6,271,215	79,147	1,597,582	326,916	8,274,860	5,410,039	1,284,344	757,187	823,290	8,274,860
15 Clearwater	1,506,006	10,009	576,308	97,637	2,189,960	1,440,743	208,424	314,880	225,913	2,189,960
16 Cook	263,671	1,491	154,149	49,997	469,308	258,683	69,321	90,961	50,343	469,308
17 Cottonwood	980,478	33,619	392,651	76,386	1,483,134	852,318	240,427	215,134	175,255	1,483,134
18 Crow Wing	5,798,178	94,484	2,097,604	436,091	8,426,357	5,023,225	1,309,052	1,084,793	1,009,286	8,426,357
19 Dakota	23,601,797	223,600	10,980,036	3,573,670	38,379,103	24,803,008	4,885,675	5,541,647	3,148,772	38,379,103
20 Dodge	1,215,554	22,050	503,879	115,969	1,857,453	1,209,604	250,397	215,992	181,460	1,857,453
21 Douglas	2,486,944	17,918	1,099,832	149,107	3,753,801	2,303,893	506,426	528,039	415,443	3,753,801
23 Fillmore	1,441,063	3,858	491,134	93,863	2,029,918	1,278,769	342,102	230,258	178,789	2,029,918
24 Freeborn	2,743,863	145,616	894,661	244,051	4,028,192	2,452,103	475,295	538,850	561,944	4,028,192
25 Goodhue	2,838,800	7,712	1,165,075	303,242	4,314,829	2,802,158	484,019	503,674	524,979	4,314,829
26 Grant	460,665	5,223	214,102	95,855	775,844	482,938	114,949	142,748	35,209	775,844
27 Hennepin	206,589,504	994,693	55,670,100	15,702,442	278,956,739	161,064,017	68,601,789	33,605,814	15,685,119	278,956,739
28 Houston	1,369,778	11,431	412,411	65,285	1,858,905	1,188,098	275,327	172,459	223,021	1,858,905
29 Hubbard	1,933,605	15,391	580,770	68,468	2,598,233	1,698,952	350,241	256,534	292,507	2,598,233
30 Isanti	3,054,313	7,901	1,175,651	311,873	4,549,737	2,968,211	574,274	532,125	475,128	4,549,737
31 Itasca	6,171,827	35,238	2,573,812	441,707	9,222,584	5,160,521	1,371,659	1,789,477	900,927	9,222,584
32 Jackson	629,092	16,293	415,477	56,983	1,117,845	645,258	117,743	177,698	177,146	1,117,845
33 Kanabec	1,919,512	11,574	706,044	107,595	2,744,725	1,863,301	291,303	350,822	239,299	2,744,725
34 Kandiyohi	5,129,569	52,212	1,503,228	284,721	6,969,730	4,624,342	822,372	724,620	798,396	6,969,730
35 Kittson	239,567	7,595	162,033	18,415	427,609	227,971	68,823	99,062	31,753	427,609
36 Koochiching	1,668,026	35,712	595,769	220,669	2,520,176	1,498,156	406,878	339,463	275,679	2,520,176
37 Lac Qui Parle	352,555	9,104	199,286	44,367	605,312	285,634	126,674	116,790	76,214	605,312
38 Lake	844,039	10,925	357,976	83,266	1,296,206	722,705	248,646	189,861	134,994	1,296,206
39 Lake of the Woods	222,169	5,024	156,172	36,895	420,260	250,972	49,138	79,095	41,056	420,260
40 Le Sueur	1,728,251	61,968	607,652	147,306	2,545,178	1,486,205	428,877	304,557	325,539	2,545,178
42 Lincoln/Lyon/Murray	2,892,349	64,340	1,183,872	360,732	4,501,293	2,570,706	736,937	709,237	484,413	4,501,293
43 Mcleod	2,134,726	33,559	730,888	193,366	3,092,539	1,932,357	475,045	320,205	364,932	3,092,539
44 Mahnomen	2,436,487	13,445	366,666	52,136	2,868,733	2,103,824	465,153	198,003	101,752	2,868,733
45 Marshall	577,429	9,705	395,497	111,063	1,093,694	591,277	188,320	234,739	79,358	1,093,694

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	3,025,773	44,270	813,816	591,088	4,474,947	2,786,574	668,785	517,292	502,297	4,474,947
47 Meeker	1,588,514	23,191	555,795	171,065	2,338,565	1,390,489	372,136	302,203	273,738	2,338,565
48 Mille Lacs	2,459,157	25,318	904,621	147,290	3,536,386	2,157,045	321,258	430,606	627,477	3,536,386
49 Morrison	2,274,408	22,290	1,272,930	207,529	3,777,157	2,163,798	442,077	590,159	581,124	3,777,157
50 Mower	3,973,289	53,553	1,218,778	289,041	5,534,662	3,609,563	618,549	557,518	749,031	5,534,662
52 Nicollet	2,525,661	42,416	929,809	316,467	3,814,352	2,350,376	417,047	440,517	606,413	3,814,352
53 Nobles	2,058,939	30,809	633,430	202,204	2,925,383	1,824,353	397,571	367,453	336,006	2,925,383
54 Norman	683,304	10,531	171,272	44,763	909,870	575,245	161,163	108,559	64,903	909,870
55 Olmsted	13,755,198	178,340	3,596,434	1,476,134	19,006,107	12,202,136	3,396,297	2,083,476	1,324,197	19,006,107
56 Otter Tail	4,501,935	101,254	2,042,853	417,725	7,063,766	4,200,129	1,092,585	1,097,638	673,415	7,063,766
57 Pennington	1,281,153	21,409	537,712	98,877	1,939,151	1,246,995	280,469	267,042	144,646	1,939,151
58 Pine	3,324,931	22,181	901,847	175,701	4,424,660	2,889,174	420,298	385,280	729,909	4,424,660
59 Pipestone	770,553	12,176	342,429	58,575	1,183,732	675,868	180,884	165,326	161,654	1,183,732
60 Polk	3,774,056	48,194	1,287,835	361,912	5,471,997	3,362,243	787,204	729,631	592,919	5,471,997
61 Pope	780,047	19,517	340,670	74,111	1,214,345	737,211	152,677	195,604	128,853	1,214,345
62 Ramsey	113,759,141	156,198	24,399,239	7,554,156	145,868,733	97,063,316	25,875,406	13,719,512	9,210,499	145,868,733
63 Red Lake	405,646	10,899	167,727	64,286	648,558	389,365	85,274	132,081	41,838	648,558
64 Redwood	1,355,059	26,328	678,803	132,387	2,192,576	1,299,556	335,298	286,255	271,467	2,192,576
65 Renville	1,549,432	56,438	513,701	87,795	2,207,366	1,427,265	350,271	301,371	128,459	2,207,366
66 Rice	4,566,585	34,271	1,229,610	466,555	6,297,021	4,064,821	1,105,216	661,876	465,108	6,297,021
67 Rock	565,751	14,403	362,456	84,415	1,027,025	552,290	165,798	214,857	94,080	1,027,025
68 Roseau	595,795	9,823	466,407	64,940	1,136,966	703,341	124,996	191,597	117,031	1,136,966
69 St. Louis	29,866,282	349,116	7,873,426	2,282,586	40,371,410	22,577,865	9,788,508	4,698,865	3,306,172	40,371,410
70 Scott	4,549,603	61,605	2,159,575	355,925	7,126,708	4,836,034	964,404	902,492	423,778	7,126,708
71 Sherburne	4,068,725	24,530	1,745,858	306,568	6,145,682	4,160,987	570,109	697,882	716,703	6,145,682
72 Sibley	982,952	14,887	389,326	96,995	1,484,160	885,033	241,629	192,120	165,379	1,484,160
73 Stearns	13,515,020	211,709	3,444,351	981,731	18,152,811	10,964,817	3,964,380	1,863,483	1,360,132	18,152,811
74 Steele	3,145,049	39,507	995,040	172,031	4,351,626	2,858,079	643,281	428,885	421,381	4,351,626
75 Stevens	472,018	14,055	217,656	45,368	749,096	442,945	123,142	105,367	77,642	749,096
76 Swift	676,808	13,235	407,751	85,660	1,183,453	632,702	189,636	212,714	148,401	1,183,453
77 Todd	2,265,947	42,999	908,558	149,812	3,367,316	1,997,148	567,377	443,865	358,926	3,367,316
78 Traverse	315,100	5,758	144,666	61,383	526,907	335,546	55,078	109,812	26,471	526,907
79 Wabasha	1,171,999	12,111	423,741	90,912	1,698,763	1,061,800	279,129	193,554	164,280	1,698,763
80 Wadena	2,184,640	18,946	645,840	140,599	2,990,025	1,734,326	555,990	341,635	358,075	2,990,025
81 Waseca	1,725,975	17,987	633,612	101,589	2,479,162	1,684,756	316,916	256,635	220,855	2,479,162
82 Washington	9,594,805	59,738	4,138,024	1,069,096	14,861,663	9,791,142	1,906,490	1,796,611	1,367,420	14,861,663
83 Watonwan	670,425	18,582	487,310	111,679	1,287,997	725,483	76,085	249,359	237,070	1,287,997
84 Wilkin	582,161	13,748	246,089	40,580	882,578	563,371	152,434	111,025	55,748	882,578
85 Winona	3,559,516	34,819	1,457,736	262,843	5,314,914	3,217,377	719,994	696,043	681,499	5,314,914
86 Wright	5,419,557	50,766	2,264,521	454,710	8,189,554	5,319,265	1,026,036	913,072	931,181	8,189,554
87 Yellow Medicine	463,800	19,772	411,591	109,011	1,004,174	540,051	148,669	243,470	71,984	1,004,174
TOTALS	620,084,365	4,640,546	184,216,017	50,477,328	859,418,255	531,838,664	160,541,931	100,533,851	66,503,810	859,418,255

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	86,343		5,670	421	92,434		86,303	6,091	41	92,434
2 Anoka	915,198		78,287	14,897	1,008,382		910,761	93,184	4,437	1,008,382
3 Becker	229,659		12,380	892	242,931		229,490	13,272	170	242,931
4 Beltrami	401,758		23,275	2,617	427,650		401,511	25,892	247	427,650
5 Benton	156,573		13,079	2,008	171,660		156,429	15,087	144	171,660
6 Big Stone	31,979		3,281	736	35,996		31,876	4,017	103	35,996
7 Blue Earth	257,096		17,504	503	275,103		257,010	18,007	86	275,103
8 Brown	73,942		8,808	939	83,689		73,912	9,747	30	83,689
9 Carlton	214,092		15,263	810	230,165		214,001	16,073	91	230,165
10 Carver	105,830		12,948	1,851	120,629		105,162	14,799	668	120,629
11 Cass	101,889		12,410	857	115,156		101,889	13,267	0	115,156
12 Chippewa	49,718		5,716	1,080	56,514		49,718	6,796	0	56,514
13 Chisago	105,282		11,947	1,583	118,812		101,911	13,530	3,371	118,812
14 Clay	422,188		15,064	2,099	439,351		420,459	17,163	1,729	439,351
15 Clearwater	88,252		6,674	868	95,794		88,131	7,542	122	95,794
16 Cook	20,468		1,877	440	22,785		20,157	2,317	312	22,785
17 Cottonwood	55,808		4,296	686	60,790		55,767	4,982	41	60,790
18 Crow Wing	356,529		22,852	3,177	382,558		355,735	26,029	794	382,558
19 Dakota	1,183,965		68,671	11,057	1,263,693		1,182,824	79,728	1,141	1,263,693
20 Dodge	47,531		4,233	517	52,281		47,508	4,750	24	52,281
21 Douglas	132,775		12,902	1,272	146,949		132,309	14,174	466	146,949
23 Fillmore	85,125		5,971	608	91,704		85,044	6,579	81	91,704
24 Freeborn	138,394		9,710	1,923	150,027		137,805	11,633	590	150,027
25 Goodhue	83,247		9,341	972	93,560		82,843	10,313	404	93,560
26 Grant	14,866		2,979	588	18,433		14,866	3,567	0	18,433
27 Hennepin	10,895,837		1,081,568	305,059	12,282,464		10,892,939	1,386,627	2,898	12,282,464
28 Houston	54,426		4,132	355	58,913		54,385	4,487	41	58,913
29 Hubbard	115,066		7,257	563	122,886		114,667	7,820	399	122,886
30 Isanti	85,973		9,942	1,280	97,195		85,848	11,222	125	97,195
31 Itasca	296,686		15,659	1,880	314,225		296,373	17,539	314	314,225
32 Jackson	35,458		3,474	331	39,263		35,134	3,805	324	39,263
33 Kanabec	47,391		6,146	694	54,231		47,330	6,840	61	54,231
34 Kandiyohi	198,460		15,305	1,765	215,530		198,339	17,070	122	215,530
35 Kittson	17,284		1,743	144	19,171		17,284	1,887	0	19,171
36 Koochiching	125,844		5,696	1,333	132,873		125,844	7,029	0	132,873
37 Lac Qui Parle	31,926		3,057	440	35,423		31,819	3,497	107	35,423
38 Lake	53,707		4,291	901	58,899		53,689	5,192	18	58,899
39 Lake of the Woods	16,880		1,427	222	18,529		16,880	1,649	0	18,529
40 Le Sueur	74,630		6,156	669	81,455		73,526	6,825	1,104	81,455
42 Lincoln/Lyon/Murray	216,280		14,513	3,040	233,833		216,030	17,553	250	233,833
43 Mcleod	90,829		7,261	778	98,868		90,446	8,039	383	98,868
44 Mahnomen	58,895		3,911	212	63,018		58,895	4,123	0	63,018
45 Marshall	57,304		4,762	907	62,973		57,304	5,669	0	62,973

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	156,546		8,888	2,964	168,398		156,393	11,852	153	168,398
47 Meeker	83,446		5,980	1,056	90,482		83,396	7,036	50	90,482
48 Mille Lacs	68,568		10,589	1,119	80,276		68,568	11,708	0	80,276
49 Morrison	147,792		12,984	990	161,766		146,689	13,974	1,103	161,766
50 Mower	199,806		12,064	2,005	213,875		197,772	14,069	2,034	213,875
52 Nicollet	91,981		7,191	1,066	100,238		91,791	8,257	191	100,238
53 Nobles	79,751		8,190	1,810	89,751		79,711	10,000	40	89,751
54 Norman	49,413		2,899	532	52,844		49,263	3,431	150	52,844
55 Olmsted	531,724		38,352	7,135	577,211		531,444	45,487	280	577,211
56 Otter Tail	308,183		22,324	1,722	332,229		306,624	24,046	1,558	332,229
57 Pennington	71,882		5,379	682	77,943		71,704	6,061	178	77,943
58 Pine	124,239		8,228	1,232	133,699		124,239	9,460	0	133,699
59 Pipestone	68,843		4,371	496	73,710		68,843	4,867	0	73,710
60 Polk	246,759		13,460	2,120	262,339		245,751	15,580	1,008	262,339
61 Pope	44,482		4,709	863	50,054		44,473	5,572	9	50,054
62 Ramsey	5,932,458		404,687	101,173	6,438,318		5,930,817	505,860	1,641	6,438,318
63 Red Lake	22,001		2,518	679	25,198		22,001	3,197	0	25,198
64 Redwood	72,125		4,907	349	77,381		69,108	5,256	3,017	77,381
65 Renville	57,739		6,677	1,062	65,478		57,425	7,739	314	65,478
66 Rice	109,663		13,656	1,607	124,926		109,122	15,263	542	124,926
67 Rock	42,703		4,759	951	48,413		42,557	5,710	146	48,413
68 Roseau	28,555		4,231	233	33,019		28,555	4,464	0	33,019
69 St. Louis	2,065,660		148,963	27,496	2,242,119		2,061,207	176,459	4,452	2,242,119
70 Scott	177,684		14,922	478	193,084		176,980	15,400	705	193,084
71 Sherburne	109,468		15,759	1,499	126,726		108,547	17,258	921	126,726
72 Sibley	39,753		3,890	744	44,387		39,570	4,634	182	44,387
73 Stearns	519,074		27,662	5,937	552,673		515,825	33,599	3,249	552,673
74 Steele	89,614		9,658	859	100,131		89,414	10,517	201	100,131
75 Stevens	37,573		1,711	260	39,544		37,573	1,971	0	39,544
76 Swift	62,863		4,803	765	68,431		62,822	5,568	41	68,431
77 Todd	173,226		9,718	1,045	183,989		173,053	10,763	174	183,989
78 Traverse	25,461		2,635	825	28,921		25,461	3,460	0	28,921
79 Wabasha	61,749		4,545	609	66,903		61,706	5,154	43	66,903
80 Wadena	142,457		7,587	1,097	151,141		141,640	8,684	816	151,141
81 Waseca	58,257		5,306	660	64,223		58,172	5,966	84	64,223
82 Washington	388,627		24,841	2,044	415,512		386,719	26,885	1,908	415,512
83 Watonwan	32,245		5,244	978	38,467		32,112	6,222	133	38,467
84 Wilkin	24,061		1,831	284	26,176		24,061	2,115	0	26,176
85 Winona	205,750		15,692	1,650	223,092		205,487	17,342	263	223,092
86 Wright	176,340		17,395	2,779	196,514		175,432	20,174	908	196,514
87 Yellow Medicine	40,659		5,039	1,154	46,852		40,659	6,193	0	46,852
TOTALS	30,800,562	0	2,515,682	556,983	33,873,227	0	30,752,837	3,072,665	47,726	33,873,227

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	MFIP	FOOD SUPPORT	PUBLIC AID		PERSONNEL						
1 Aitkin	395,796	276,578		77,366	8,004	757,743	427,681	(79,612)	58,977	350,698	757,743
2 Anoka	8,026,136	5,058,834		1,365,417	428,956	14,879,343	10,452,201	174,015	995,881	3,257,246	14,879,343
3 Becker	1,100,911	808,546		193,964	15,430	2,118,852	1,438,812	114,662	144,746	420,631	2,118,852
4 Beltrami	6,003,535	4,656,630		334,477	42,359	11,037,000	8,631,043	1,339,230	260,570	806,157	11,037,000
5 Benton	691,530	499,380		216,041	44,270	1,451,221	855,605	(86,546)	190,512	491,650	1,451,221
6 Big Stone	25,875	34,366		45,086	9,960	115,286	51,817	(14,985)	38,088	40,366	115,286
7 Blue Earth	1,116,334	897,591		245,047	23,594	2,282,567	1,444,460	(29,203)	185,705	681,606	2,282,567
8 Brown	304,425	238,768		126,922	13,695	683,811	412,491	(59,342)	97,374	233,288	683,811
9 Carlton	709,352	482,610		233,098	12,480	1,437,540	825,666	(118,535)	169,378	561,031	1,437,540
10 Carver	496,911	325,061		220,687	36,015	1,078,674	567,465	(113,849)	178,915	446,142	1,078,674
11 Cass	1,711,137	1,282,162		195,575	18,231	3,207,105	2,337,197	248,932	147,627	473,349	3,207,105
12 Chippewa	175,827	143,828		78,973	14,866	413,493	231,914	(24,337)	65,181	140,734	413,493
13 Chisago	721,363	445,885		214,623	26,340	1,408,212	826,023	(116,448)	160,837	537,800	1,408,212
14 Clay	1,452,823	988,902		229,206	28,540	2,699,471	1,802,110	(5,583)	178,132	724,813	2,699,471
15 Clearwater	387,174	248,748		91,040	11,902	738,863	455,376	4,998	71,602	206,888	738,863
16 Cook	47,953	30,668		25,511	6,218	110,350	58,740	(6,781)	21,877	36,514	110,350
17 Cottonwood	190,994	151,665		59,004	9,433	411,097	247,310	(51,178)	47,436	167,529	411,097
18 Crow Wing	1,255,503	856,883		341,373	49,066	2,502,825	1,498,584	(175,294)	269,659	909,876	2,502,825
19 Dakota	6,467,866	4,013,019		1,864,507	373,560	12,718,951	8,647,324	(98,811)	1,406,601	2,763,837	12,718,951
20 Dodge	278,183	158,123		59,189	7,062	502,556	315,920	(30,072)	45,907	170,801	502,556
21 Douglas	421,100	301,990		181,410	24,020	928,520	531,908	(98,469)	142,314	352,767	928,520
23 Fillmore	293,775	171,169		82,077	7,391	554,412	340,390	(9,571)	61,901	161,690	554,412
24 Freeborn	592,401	456,530		131,992	28,757	1,209,680	707,881	(114,853)	111,130	505,521	1,209,680
25 Goodhue	653,531	448,372		131,076	13,694	1,246,673	758,063	(100,810)	100,264	489,156	1,246,673
26 Grant	83,797	64,420		44,002	8,585	200,803	117,538	12,856	36,396	34,014	200,803
27 Hennepin	55,986,531	34,568,345		9,855,089	2,779,641	103,189,606	80,100,803	5,309,799	6,922,355	10,856,649	103,189,606
28 Houston	364,962	268,065		57,233	5,136	695,395	450,396	(11,708)	43,248	213,460	695,395
29 Hubbard	380,254	289,582		99,910	7,799	777,545	497,965	(49,787)	74,535	254,832	777,545
30 Isanti	803,896	454,673		134,942	36,664	1,430,175	935,960	(39,723)	118,700	415,238	1,430,175
31 Itasca	1,206,794	923,640		692,387	80,656	2,903,477	1,489,960	(71,188)	691,551	793,154	2,903,477
32 Jackson	136,004	86,431		46,945	6,116	275,496	124,784	(49,417)	36,478	163,651	275,496
33 Kanabec	402,565	269,718		109,751	12,371	794,406	492,037	18,724	86,463	197,182	794,406
34 Kandiyohi	1,211,016	815,497		236,460	31,102	2,294,075	1,500,627	(71,878)	184,451	680,875	2,294,075
35 Kittson	45,859	31,693		33,772	4,064	115,388	61,135	(5,156)	29,827	29,581	115,388
36 Koochiching	264,150	220,852		80,910	18,679	584,591	302,645	(35,995)	70,283	247,658	584,591
37 Lac Qui Parle	33,352	30,639		42,332	6,187	112,509	38,321	(29,560)	33,606	70,142	112,509
38 Lake	135,422	75,366		59,005	12,031	281,824	139,548	(37,135)	49,135	130,276	281,824
39 Lake of the Woods	38,261	31,327		19,555	3,074	92,218	51,016	(13,979)	15,695	39,485	92,218
40 Le Sueur	373,752	248,562		85,887	9,379	717,581	407,819	(41,346)	66,064	285,044	717,581
42 Lincoln/Lyon/Murray	542,355	457,261		216,992	45,740	1,262,347	740,718	(102,147)	184,155	439,620	1,262,347
43 Mcleod	442,454	279,340		99,962	17,201	838,957	509,053	(79,144)	80,990	328,058	838,957
44 Mahnomen	837,773	604,347		54,629	3,093	1,499,843	1,171,784	212,269	39,982	75,808	1,499,843
45 Marshall	72,790	49,662		69,882	19,088	211,422	91,328	(13,145)	61,487	71,751	211,422

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS						REVENUE SHARES				
	CENTRALIZED	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	MFIP	FOOD SUPPORT	PUBLIC AID		PERSONNEL						
46 Faribault/Martin	515,915	366,508		122,928	64,319	1,069,669	593,416	(100,716)	129,210	447,759	1,069,669
47 Meeker	322,101	207,694		82,591	13,517	625,903	366,801	(61,397)	68,815	251,684	625,903
48 Mille Lacs	586,657	391,091		145,521	14,517	1,137,786	598,304	(149,034)	110,877	577,639	1,137,786
49 Morrison	375,172	281,638		205,693	19,508	882,010	385,576	(173,396)	155,174	514,656	882,010
50 Mower	880,524	634,192		167,941	27,498	1,710,155	1,062,195	(166,345)	135,649	678,656	1,710,155
52 Nicollet	661,505	511,722		107,109	19,860	1,300,196	779,168	(108,867)	87,755	542,139	1,300,196
53 Nobles	524,676	394,977		113,935	34,035	1,067,624	696,957	(34,727)	101,201	304,192	1,067,624
54 Norman	136,222	98,506		40,024	7,103	281,854	184,155	17,194	32,639	47,867	281,854
55 Olmsted	3,052,992	1,891,312		525,314	167,271	5,636,890	3,945,167	134,236	477,384	1,080,102	5,636,890
56 Otter Tail	844,410	553,347		306,761	60,681	1,765,199	1,041,965	(122,547)	254,503	591,278	1,765,199
57 Pennington	253,628	158,669		74,079	8,980	495,356	328,790	(14,603)	58,430	122,738	495,356
58 Pine	786,150	493,058		114,459	34,476	1,428,142	787,814	(121,235)	105,028	656,534	1,428,142
59 Pipestone	129,514	101,446		60,656	6,615	298,231	151,294	(35,507)	46,602	135,842	298,231
60 Polk	691,696	538,386		220,636	56,101	1,506,819	867,741	(64,176)	199,474	503,779	1,506,819
61 Pope	146,808	115,866		64,884	12,268	339,826	194,958	(26,003)	53,598	117,272	339,826
62 Ramsey	38,623,863	30,110,615		6,683,664	1,670,917	77,089,058	58,808,490	6,107,469	4,394,273	7,778,826	77,089,058
63 Red Lake	61,906	45,111		35,030	12,386	154,433	86,483	(4,939)	33,608	39,281	154,433
64 Redwood	249,139	205,398		67,632	4,822	526,991	306,002	(54,862)	50,198	225,652	526,991
65 Renville	392,798	226,863		91,865	13,673	725,199	501,711	39,865	72,959	110,664	725,199
66 Rice	1,100,203	774,684		188,148	22,133	2,085,168	1,497,628	41,463	145,774	400,303	2,085,168
67 Rock	130,221	103,465		66,020	13,056	312,762	187,021	4,419	54,943	66,379	312,762
68 Roseau	106,760	75,434		57,325	4,249	243,767	123,888	(31,774)	42,405	109,249	243,767
69 St. Louis	5,803,986	4,331,024		1,487,949	285,381	11,908,339	7,890,028	(38,772)	1,354,786	2,702,297	11,908,339
70 Scott	1,153,494	795,985		242,003	11,272	2,202,754	1,609,605	59,151	174,655	359,343	2,202,754
71 Sherburne	1,028,238	603,535		219,205	29,723	1,880,702	1,168,446	(105,583)	172,778	645,061	1,880,702
72 Sibley	214,978	152,540		54,959	10,469	432,946	245,886	(17,620)	46,434	158,246	432,946
73 Stearns	3,030,960	2,089,800		408,264	121,020	5,650,043	4,049,079	260,742	317,425	1,022,798	5,650,043
74 Steele	673,036	456,592		135,975	32,317	1,297,920	836,187	(31,655)	116,083	377,305	1,297,920
75 Stevens	34,873	25,382		27,213	3,975	91,444	26,344	(23,667)	21,610	67,158	91,444
76 Swift	100,714	75,243		65,798	11,285	253,040	108,543	(45,436)	53,441	136,492	253,040
77 Todd	369,245	263,990		132,901	14,315	780,451	432,070	(72,523)	101,852	319,052	780,451
78 Traverse	62,249	29,892		36,457	11,537	140,134	79,879	1,407	33,269	25,580	140,134
79 Wabasha	210,244	126,460		62,030	8,876	407,610	244,784	(29,588)	49,046	143,368	407,610
80 Wadena	462,971	364,991		106,534	15,335	949,831	547,488	3,282	85,823	313,239	949,831
81 Waseca	382,045	258,192		73,977	10,158	724,372	481,686	(9,329)	58,397	193,617	724,372
82 Washington	2,434,162	1,803,675		620,765	124,518	4,983,120	3,362,330	(70,099)	444,361	1,246,527	4,983,120
83 Watonwan	128,379	95,854		90,960	15,670	330,862	130,647	(98,598)	73,348	225,464	330,862
84 Wilkin	115,314	66,900		24,945	3,180	210,339	132,266	10,533	19,463	48,077	210,339
85 Winona	744,393	576,779		239,043	28,711	1,588,926	925,834	(131,733)	184,976	609,848	1,588,926
86 Wright	1,010,054	576,645		281,364	44,153	1,912,216	1,067,815	(211,091)	226,069	829,423	1,912,216
87 Yellow Medicine	61,292	43,283		69,294	16,505	190,375	89,449	(22,809)	59,552	64,183	190,375
TOTALS	165,475,908	113,762,468	0	32,705,157	7,446,829	319,390,362	230,013,308	9,951,030	24,379,885	55,046,139	319,390,362

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	10,074	11,746	10,603	767	33,190		200	23,116	9,874	33,190
2 Anoka	1,469,411	153,864	237,023	45,144	1,905,442		1,173,713	436,031	295,698	1,905,442
3 Becker	346,967	33,277	23,167	1,643	405,054		301,263	58,087	45,704	405,054
4 Beltrami	338,181	46,432	43,479	5,014	433,106		266,579	94,925	71,602	433,106
5 Benton	280,499	46,327	24,510	3,730	355,066		212,758	74,567	67,741	355,066
6 Big Stone	17,894	0	6,173	1,344	25,411		11,503	7,517	6,391	25,411
7 Blue Earth	307,052	54,055	33,017	917	395,041		238,201	87,989	68,851	395,041
8 Brown	81,360	10,039	16,497	1,731	109,627		56,406	28,267	24,955	109,627
9 Carlton	237,965	23,036	28,476	1,524	291,001		167,508	53,036	70,457	291,001
10 Carver	123,982	16,987	24,214	4,144	169,327		95,001	45,345	28,981	169,327
11 Cass	204,992	29,249	23,244	1,501	258,986		159,890	53,994	45,102	258,986
12 Chippewa	24,735	23,116	10,744	1,971	60,566		12,304	35,831	12,431	60,566
13 Chisago	251,826	30,157	22,337	3,086	307,406		222,269	55,580	29,557	307,406
14 Clay	310,445	67,629	28,492	3,587	410,153		235,550	99,708	74,895	410,153
15 Clearwater	73,087	10,009	12,471	1,549	97,116		57,616	24,029	15,472	97,116
16 Cook	30,139	1,150	3,596	859	35,744		16,813	5,605	13,326	35,744
17 Cottonwood	56,357	26,511	7,960	1,276	92,104		51,623	35,747	4,734	92,104
18 Crow Wing	261,051	85,894	42,721	5,927	395,593		194,698	134,542	66,353	395,593
19 Dakota	1,204,083	214,899	124,694	20,477	1,564,153		920,546	360,070	283,537	1,564,153
20 Dodge	39,481	19,846	7,980	966	68,273		35,495	28,792	3,986	68,273
21 Douglas	129,196	11,776	24,432	2,150	167,554		86,407	38,358	42,790	167,554
23 Fillmore	55,072	3,858	11,207	1,011	71,148		42,667	16,076	12,406	71,148
24 Freeborn	134,683	142,136	18,117	3,330	298,266		84,772	163,583	49,912	298,266
25 Goodhue	105,704	6,242	17,738	1,906	131,590		80,311	25,886	25,393	131,590
26 Grant	16,498	5,223	5,847	1,195	28,763		15,545	12,265	953	28,763
27 Hennepin	18,920,629	758,039	2,702,795	762,326	23,143,789		16,755,276	4,223,160	2,165,353	23,143,789
28 Houston	36,215	10,964	7,684	697	55,560		31,734	19,345	4,481	55,560
29 Hubbard	88,400	11,179	13,665	1,040	114,284		53,122	25,884	35,278	114,284
30 Isanti	194,330	1,500	18,196	2,392	216,418		161,813	22,088	32,517	216,418
31 Itasca	366,775	35,238	29,049	3,455	434,517		268,951	67,742	97,824	434,517
32 Jackson	25,209	14,119	6,352	625	46,305		13,320	21,096	11,890	46,305
33 Kanabec	69,774	11,574	11,586	1,341	94,275		35,251	24,501	34,523	94,275
34 Kandiyohi	229,663	31,797	28,699	3,249	293,408		160,948	63,745	68,715	293,408
35 Kittson	12,190	7,595	3,258	248	23,291		10,547	11,101	1,643	23,291
36 Koochiching	93,762	35,712	10,562	2,434	142,470		67,631	48,708	26,131	142,470
37 Lac Qui Parle	9,451	6,064	5,691	872	22,078		8,078	12,627	1,373	22,078
38 Lake	57,005	5,861	8,120	1,638	72,624		52,442	15,619	4,563	72,624
39 Lake of the Woods	13,872	5,024	2,678	412	21,986		12,499	8,114	1,373	21,986
40 Le Sueur	114,483	58,429	11,583	1,252	185,747		82,647	71,264	31,836	185,747
42 Lincoln/Lyon/Murray	108,249	55,178	27,086	5,637	196,150		79,821	87,901	28,428	196,150
43 Mcleod	83,797	25,116	13,533	1,435	123,881		59,668	40,084	24,129	123,881
44 Mahnomen	94,208	13,445	7,412	428	115,493		77,885	21,285	16,323	115,493
45 Marshall	17,192	9,705	8,970	1,695	37,562		12,068	20,370	5,124	37,562

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	146,273	33,791	16,558	5,422	202,044		110,824	55,771	35,449	202,044
47 Meeker	106,632	15,415	11,205	1,955	135,207		90,776	28,575	15,857	135,207
48 Mille Lacs	108,728	25,318	19,584	1,967	155,597		64,836	46,869	43,892	155,597
49 Morrison	100,047	21,189	23,895	1,814	146,945		47,090	46,898	52,956	146,945
50 Mower	183,785	47,460	22,555	3,444	257,244		135,536	73,459	48,249	257,244
52 Nicollet	119,268	38,703	13,232	1,999	173,202		69,875	53,934	49,393	173,202
53 Nobles	66,534	22,501	15,342	3,656	108,033		46,472	41,499	20,062	108,033
54 Norman	30,484	9,151	5,415	961	46,011		15,076	15,527	15,409	46,011
55 Olmsted	726,275	155,938	72,186	13,461	967,860		603,377	241,585	122,898	967,860
56 Otter Tail	255,361	90,679	41,599	3,020	390,659		200,084	135,298	55,277	390,659
57 Pennington	27,377	16,322	10,140	1,208	55,047		14,859	27,670	12,518	55,047
58 Pine	141,075	22,181	15,381	2,220	180,857		73,211	39,782	67,863	180,857
59 Pipestone	22,694	8,935	8,174	892	40,695		191	18,001	22,503	40,695
60 Polk	246,205	42,998	25,422	4,436	319,061		177,965	69,359	71,737	319,061
61 Pope	26,590	16,703	8,665	1,494	53,452		18,611	26,862	7,979	53,452
62 Ramsey	6,072,890	0	623,102	155,776	6,851,768		4,905,018	778,878	1,167,872	6,851,768
63 Red Lake	27,692	10,899	4,775	1,232	44,598		27,616	16,906	76	44,598
64 Redwood	52,984	19,923	9,172	639	82,718		41,956	29,734	11,028	82,718
65 Renville	92,309	44,278	12,614	1,934	151,135		79,314	58,826	12,995	151,135
66 Rice	169,355	28,820	25,441	3,002	226,618		121,816	57,263	47,538	226,618
67 Rock	24,535	13,540	8,875	1,752	48,702		16,454	24,167	8,082	48,702
68 Roseau	28,012	8,877	7,884	441	45,214		21,216	17,202	6,795	45,214
69 St. Louis	2,319,863	225,814	218,404	39,904	2,803,985		1,794,399	484,122	525,464	2,803,985
70 Scott	186,654	57,138	27,733	903	272,428		144,762	85,774	41,892	272,428
71 Sherburne	184,715	16,836	29,559	2,835	233,945		135,284	49,230	49,431	233,945
72 Sibley	37,226	10,011	7,222	1,394	55,853		31,630	18,627	5,597	55,853
73 Stearns	759,234	187,940	81,844	17,758	1,046,776		531,052	287,542	228,182	1,046,776
74 Steele	164,411	30,482	18,331	1,472	214,696		124,393	50,285	40,017	214,696
75 Stevens	9,727	12,276	3,698	531	26,232		1,344	16,505	8,382	26,232
76 Swift	41,811	11,245	8,906	1,421	63,383		31,647	21,572	10,164	63,383
77 Todd	113,180	35,954	18,239	1,926	169,299		80,068	56,119	33,111	169,299
78 Traverse	12,758	5,190	4,937	1,524	24,409		12,555	11,651	203	24,409
79 Wabasha	67,234	9,817	8,506	1,191	86,748		55,400	19,514	11,833	86,748
80 Wadena	115,022	18,946	14,289	2,053	150,310		76,985	35,288	38,038	150,310
81 Waseca	64,725	9,457	9,917	1,324	85,423		43,976	20,698	20,749	85,423
82 Washington	474,125	49,739	92,189	7,297	623,350		374,465	149,225	99,661	623,350
83 Watonwan	18,524	14,655	9,793	1,734	44,706		10,232	26,182	8,291	44,706
84 Wilkin	42,061	11,945	3,393	445	57,844		34,725	15,783	7,336	57,844
85 Winona	185,883	18,829	29,315	3,189	237,216		138,066	51,333	47,817	237,216
86 Wright	267,357	30,113	32,886	4,963	335,319		198,572	67,962	68,784	335,319
87 Yellow Medicine	32,108	17,593	9,349	2,217	61,267		26,266	29,159	5,842	61,267
TOTALS	40,517,658	3,637,598	5,355,384	1,214,731	50,725,371	0	33,411,332	10,204,216	7,109,823	50,725,371

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

TABLE 6

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	749,437	11,298	147,194	13,447	921,376	835,634	-89	84,400	1,431	921,376
2 Anoka	9,458,606	48,613	3,254,100	824,796	13,586,115	11,466,164	-4,327	2,099,934	24,344	13,586,115
3 Becker	1,907,759	6,669	353,591	26,983	2,295,002	2,093,732	-1,516	199,790	2,996	2,295,002
4 Beltrami	3,625,682	17,395	624,997	76,421	4,344,495	3,974,433	-4,559	368,656	5,964	4,344,495
5 Benton	1,172,238	7,489	381,533	71,431	1,632,691	1,375,750	-74	254,021	2,994	1,632,691
6 Big Stone	146,853	3,605	85,806	18,923	255,187	199,999	53	55,075	60	255,187
7 Blue Earth	1,785,529	12,124	464,807	32,907	2,295,368	2,031,798	262	261,353	1,955	2,295,368
8 Brown	501,969	5,705	236,842	25,311	769,828	630,965	-1,344	138,356	1,851	769,828
9 Carlton	1,321,733	4,762	425,126	22,717	1,774,338	1,539,249	-1,798	234,966	1,921	1,774,338
10 Carver	894,969	6,664	392,305	63,721	1,357,659	1,113,789	-896	241,989	2,777	1,357,659
11 Cass	2,045,079	0	356,296	28,980	2,430,356	2,226,948	-2,808	202,510	3,706	2,430,356
12 Chippewa	343,207	2,192	150,358	28,316	524,073	428,632	190	94,678	572	524,073
13 Chisago	1,225,336	7,229	340,664	45,503	1,618,732	1,416,320	-2,444	202,228	2,628	1,618,732
14 Clay	2,487,301	11,518	423,047	52,506	2,974,372	2,719,286	1,425	249,874	3,787	2,974,372
15 Clearwater	658,349	0	173,301	21,389	853,039	749,123	-730	103,916	730	853,039
16 Cook	98,714	341	48,635	22,142	169,832	132,871	-128	36,898	191	169,832
17 Cottonwood	347,375	7,108	112,154	17,881	484,518	415,210	-294	68,432	1,170	484,518
18 Crow Wing	2,167,876	8,590	629,062	90,012	2,895,541	2,516,613	-1,442	377,388	2,981	2,895,541
19 Dakota	7,981,202	8,701	2,424,098	481,721	10,895,722	9,334,977	838	1,540,696	19,210	10,895,722
20 Dodge	510,257	2,204	112,537	13,421	638,419	570,776	-395	66,310	1,727	638,419
21 Douglas	1,116,213	6,142	345,008	39,774	1,507,137	1,304,203	-2,519	202,757	2,696	1,507,137
23 Fillmore	618,445	0	156,283	14,033	788,761	699,197	-876	89,563	876	788,761
24 Freeborn	1,088,510	3,480	251,218	52,204	1,395,411	1,232,759	998	159,421	2,232	1,395,411
25 Goodhue	1,146,903	1,470	249,326	26,005	1,423,704	1,278,763	-2,312	144,941	2,312	1,423,704
26 Grant	212,608	0	83,257	16,226	312,091	259,726	-55	52,365	55	312,091
27 Hennepin	48,920,008	236,654	19,532,359	5,509,746	74,198,767	61,011,072	-34,341	13,028,421	193,615	74,198,767
28 Houston	453,185	467	108,829	9,746	572,227	509,653	-480	62,454	600	572,227
29 Hubbard	852,779	4,212	190,168	14,836	1,061,995	954,115	-1,712	107,855	1,737	1,061,995
30 Isanti	1,149,682	6,401	256,873	56,349	1,469,305	1,304,216	-1,370	164,860	1,599	1,469,305
31 Itasca	2,539,896	0	892,687	104,228	3,536,811	2,767,726	631	765,205	3,249	3,536,811
32 Jackson	241,439	2,174	89,312	10,284	343,208	290,730	-421	52,387	512	343,208
33 Kanabec	952,126	0	192,615	21,599	1,166,340	1,047,867	-1,086	118,457	1,102	1,166,340
34 Kandiyohi	2,134,693	20,415	433,223	55,371	2,643,702	2,383,255	-3,759	257,256	6,950	2,643,702
35 Kittson	87,293	0	55,627	5,752	148,672	110,801	-93	37,871	93	148,672
36 Koochiching	732,605	0	150,551	34,739	917,895	818,425	-812	99,470	812	917,895
37 Lac Qui Parle	131,844	3,040	80,530	11,758	227,171	178,564	-154	48,572	189	227,171
38 Lake	348,403	5,064	112,167	22,860	488,494	417,397	-13	70,972	138	488,494
39 Lake of the Woods	94,188	0	37,214	5,802	137,205	114,484	-50	22,721	50	137,205
40 Le Sueur	623,598	3,539	163,006	17,266	807,410	711,718	-27	95,280	438	807,410
42 Lincoln/Lyon/Murray	1,053,384	9,162	399,584	83,855	1,545,984	1,284,311	-1,837	261,411	2,099	1,545,984
43 Mcleod	855,508	8,443	190,224	28,201	1,082,376	967,215	-1,117	114,755	1,523	1,082,376
44 Mahnomon	721,752	0	104,005	17,612	843,369	779,466	-1,030	63,748	1,185	843,369
45 Marshall	250,201	0	130,793	31,965	412,960	327,236	-395	85,460	658	412,960

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

TABLE 6

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,365,045	10,479	233,764	105,495	1,714,782	1,536,657	-1,868	177,893	2,100	1,714,782
47 Meeker	622,161	7,776	157,123	25,634	812,694	709,166	-864	103,002	1,390	812,694
48 Mille Lacs	991,648	0	277,302	27,554	1,296,504	1,135,917	-1,404	160,503	1,488	1,296,504
49 Morrison	964,858	1,101	370,780	33,652	1,370,390	1,158,606	-5,378	211,772	5,390	1,370,390
50 Mower	1,667,603	6,093	319,464	52,517	2,045,677	1,846,345	1,122	196,162	2,048	2,045,677
52 Nicollet	804,760	3,713	197,688	34,809	1,040,970	918,669	-1,360	122,073	1,588	1,040,970
53 Nobles	704,162	8,308	212,825	55,320	980,616	831,224	6,874	141,060	1,458	980,616
54 Norman	290,257	1,380	76,156	13,525	381,318	334,128	-485	47,193	482	381,318
55 Olmsted	5,398,559	22,402	999,265	270,133	6,690,359	6,015,101	-6,526	665,146	16,638	6,690,359
56 Otter Tail	1,845,622	10,575	583,550	87,876	2,527,623	2,172,343	-2,869	354,775	3,374	2,527,623
57 Pennington	560,979	5,087	140,990	17,072	724,128	637,932	-344	85,955	585	724,128
58 Pine	1,472,393	0	217,679	46,131	1,736,203	1,593,106	-1,434	143,096	1,434	1,736,203
59 Pipestone	308,766	3,241	115,466	12,626	440,100	372,522	-548	67,441	685	440,100
60 Polk	1,639,622	5,196	392,094	89,077	2,125,989	1,856,962	-204	265,455	3,776	2,125,989
61 Pope	334,877	2,814	123,226	23,539	484,456	407,009	-32	77,384	95	484,456
62 Ramsey	24,275,512	156,198	6,934,571	1,733,642	33,099,922	28,573,559	-31,318	4,489,793	67,888	33,099,922
63 Red Lake	208,901	0	66,645	22,698	298,243	249,833	-312	48,278	445	298,243
64 Redwood	488,366	6,405	128,611	9,141	632,523	559,540	-43	72,498	527	632,523
65 Renville	611,789	12,160	174,737	26,042	824,728	719,099	-2,453	105,519	2,563	824,728
66 Rice	1,581,303	5,451	358,348	42,176	1,987,278	1,775,024	-2,587	211,275	3,566	1,987,278
67 Rock	149,619	863	125,535	24,836	300,853	221,278	-504	79,530	549	300,853
68 Roseau	255,906	946	109,080	6,685	372,616	311,765	-197	60,852	197	372,616
69 St. Louis	9,487,469	123,302	2,539,163	474,857	12,624,791	11,079,719	-11,754	1,539,704	17,122	12,624,791
70 Scott	1,679,093	4,467	436,492	18,116	2,138,168	1,896,047	-2,496	238,153	6,464	2,138,168
71 Sherburne	1,742,001	7,694	416,672	50,986	2,217,354	1,970,094	-3,346	246,978	3,628	2,217,354
72 Sibley	361,810	4,876	103,657	19,779	490,123	422,017	0	67,663	443	490,123
73 Stearns	4,419,649	23,769	1,224,918	305,097	5,973,433	5,201,508	-8,598	771,141	9,382	5,973,433
74 Steele	1,344,963	9,025	258,390	44,783	1,657,161	1,496,390	-1,344	159,549	2,565	1,657,161
75 Stevens	259,068	1,779	51,670	7,541	320,059	288,773	-100	31,239	147	320,059
76 Swift	269,376	1,990	125,201	21,313	417,880	338,273	1,964	77,144	499	417,880
77 Todd	972,157	7,045	252,817	27,166	1,259,185	1,111,870	-1,161	147,215	1,261	1,259,185
78 Traverse	171,304	568	69,332	21,916	263,120	215,053	-292	48,039	320	263,120
79 Wabasha	516,486	2,294	118,036	16,948	653,764	582,281	-800	70,991	1,292	653,764
80 Wadena	777,739	0	202,582	28,937	1,009,258	883,459	-1,378	125,799	1,378	1,009,258
81 Waseca	754,079	8,530	140,607	19,185	922,401	838,031	-927	84,220	1,076	922,401
82 Washington	3,374,658	9,999	1,031,639	169,294	4,585,590	3,954,008	-6,418	628,285	9,716	4,585,590
83 Watonwan	281,229	3,927	160,321	27,277	472,754	374,050	298	98,035	370	472,754
84 Wilkin	254,196	1,803	47,434	6,053	309,486	281,328	-139	28,111	186	309,486
85 Winona	1,360,756	15,990	437,044	50,434	1,864,224	1,605,350	-1,208	256,462	3,620	1,864,224
86 Wright	2,563,649	20,653	505,110	78,942	3,168,353	2,855,880	-4,809	308,629	8,653	3,168,353
87 Yellow Medicine	185,494	2,179	131,893	31,468	351,034	264,609	-9	86,335	99	351,034
TOTALS	183,072,622	1,002,948	55,909,189	12,349,006	252,333,765	216,119,698	(168,157)	35,888,022	494,202	252,333,765

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

COUNTY	TITLE IV-D PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin			417,286	70,593	487,879	361,081	16,266	110,532		487,879
2 Anoka			4,003,079	2,425,121	6,428,200	5,144,731	233,982	1,049,487		6,428,200
3 Becker			876,528	177,878	1,054,406	761,553	25,292	267,561		1,054,406
4 Beltrami			894,325	189,725	1,084,050	794,417	33,470	256,163		1,084,050
5 Benton			637,151	232,808	869,959	670,241	37,554	162,164		869,959
6 Big Stone			80,014	21,408	101,422	78,268	1,846	21,308		101,422
7 Blue Earth			795,963	435,016	1,230,979	936,254	50,967	243,758		1,230,979
8 Brown			462,487	80,868	543,355	445,882	32,390	65,083		543,355
9 Carlton			1,025,852	126,559	1,152,411	858,132	49,440	244,839		1,152,411
10 Carver			1,173,468	383,883	1,557,351	1,137,045	34,295	386,011		1,557,351
11 Cass			574,083	83,121	657,204	470,796	29,344	157,064		657,204
12 Chippewa			294,782	81,869	376,651	284,737	9,028	82,886		376,651
13 Chisago			885,601	182,721	1,068,322	859,870	46,234	162,218		1,068,322
14 Clay			877,144	237,119	1,114,263	888,643	41,004	184,616		1,114,263
15 Clearwater			282,165	60,618	342,783	236,244	10,716	95,823		342,783
16 Cook			71,596	19,613	91,209	67,072	3,532	20,605		91,209
17 Cottonwood			202,247	45,979	248,226	189,798	8,012	50,416		248,226
18 Crow Wing			1,024,988	282,704	1,307,692	1,008,028	64,301	235,363		1,307,692
19 Dakota			6,451,788	2,679,050	9,130,838	6,820,707	209,664	2,100,467		9,130,838
20 Dodge			312,940	93,169	406,109	322,908	20,805	62,396		406,109
21 Douglas			514,665	80,040	594,705	467,782	19,753	107,170		594,705
23 Fillmore			226,000	69,942	295,942	239,181	11,098	45,663		295,942
24 Freeborn			468,170	154,903	623,073	511,463	36,918	74,692		623,073
25 Goodhue			742,156	259,050	1,001,206	765,332	30,657	205,217		1,001,206
26 Grant			72,876	68,306	141,182	105,674	3,449	32,059		141,182
27 Hennepin			21,288,228	6,004,370	27,292,598	19,952,143	846,565	6,493,890		27,292,598
28 Houston			227,768	48,742	276,510	228,049	12,910	35,551		276,510
29 Hubbard			258,066	43,331	301,397	246,872	26,688	27,837		301,397
30 Isanti			739,832	213,105	952,937	728,035	27,596	197,306		952,937
31 Itasca			918,396	248,502	1,166,898	902,835	45,243	218,820		1,166,898
32 Jackson			263,860	39,100	302,960	229,745	15,346	57,869		302,960
33 Kanabec			375,738	70,435	446,173	323,397	19,578	103,198		446,173
34 Kandiyohi			764,301	190,310	954,611	740,461	40,216	173,934		954,611
35 Kittson			64,763	7,990	72,753	56,035	1,428	15,290		72,753
36 Koochiching			338,853	161,402	500,255	377,086	20,475	102,694		500,255
37 Lac Qui Parle			62,682	24,398	87,080	68,749	5,551	12,780		87,080
38 Lake			167,446	44,411	211,857	165,760	5,526	40,571		211,857
39 Lake of the Woods			93,004	27,003	120,007	85,471	6,294	28,242		120,007
40 Le Sueur			330,870	117,646	448,516	366,668	27,969	53,879		448,516
42 Lincoln/Lyon/Murray			502,447	217,617	720,064	545,677	44,266	130,121		720,064
43 Mcleod			408,146	144,503	552,649	456,089	33,233	63,327		552,649
44 Mahnomon			190,312	30,452	220,764	152,574	6,060	62,130		220,764
45 Marshall			173,219	55,931	229,150	172,712	4,033	52,405		229,150

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

COUNTY	TITLE IV-D PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin			417,177	408,155	825,332	656,501	45,501	123,330		825,332
47 Meeker			289,178	127,406	416,584	314,522	18,502	83,560		416,584
48 Mille Lacs			434,611	100,416	535,027	422,824	30,285	81,918		535,027
49 Morrison			638,935	149,820	788,755	619,616	29,188	139,951		788,755
50 Mower			676,926	200,368	877,294	701,023	61,129	115,142		877,294
52 Nicollet			592,945	256,915	849,860	652,538	42,286	155,036		849,860
53 Nobles			270,024	104,059	374,083	296,172	20,657	57,254		374,083
54 Norman			42,070	21,807	63,877	56,962	2,689	4,226		63,877
55 Olmsted			1,899,657	1,006,748	2,906,405	2,241,868	83,709	580,828		2,906,405
56 Otter Tail			1,052,491	261,733	1,314,224	985,821	38,208	290,195		1,314,224
57 Pennington			298,446	69,879	368,325	280,272	8,861	79,192		368,325
58 Pine			532,574	89,695	622,269	508,253	41,577	72,439		622,269
59 Pipestone			146,637	37,183	183,820	152,051	11,239	20,530		183,820
60 Polk			614,033	206,405	820,438	637,540	29,098	153,800		820,438
61 Pope			131,444	34,529	165,973	135,244	7,701	23,028		165,973
62 Ramsey			9,383,436	3,800,203	13,183,639	9,681,267	413,887	3,088,485		13,183,639
63 Red Lake			54,640	26,221	80,861	53,049	2,909	24,903		80,861
64 Redwood			460,498	116,863	577,361	434,014	23,334	120,013		577,361
65 Renville			217,020	43,506	260,526	206,455	10,109	43,962		260,526
66 Rice			621,991	395,061	1,017,052	792,169	17,184	207,699		1,017,052
67 Rock			149,460	42,283	191,743	143,991	6,589	41,163		191,743
68 Roseau			281,166	52,942	334,108	267,689	6,856	59,563		334,108
69 St. Louis			3,244,736	1,423,602	4,668,338	3,608,117	181,984	878,237		4,668,338
70 Scott			1,414,013	324,351	1,738,364	1,330,382	44,689	363,293		1,738,364
71 Sherburne			1,038,706	218,977	1,257,683	1,022,447	52,101	183,135		1,257,683
72 Sibley			213,234	63,413	276,647	217,129	12,314	47,204		276,647
73 Stearns			1,635,017	517,512	2,152,529	1,714,230	65,576	372,723		2,152,529
74 Steele			556,564	91,354	647,918	525,502	47,332	75,084		647,918
75 Stevens			130,148	32,588	162,736	127,828	4,552	30,356		162,736
76 Swift			195,298	49,530	244,828	185,886	13,043	45,899		244,828
77 Todd			479,283	103,661	582,944	453,207	19,119	110,618		582,944
78 Traverse			27,003	24,204	51,207	40,615	2,878	7,714		51,207
79 Wabasha			223,351	62,263	285,614	234,735	10,328	40,551		285,614
80 Wadena			302,247	91,373	393,620	303,379	18,606	71,635		393,620
81 Waseca			395,026	69,036	464,062	365,039	21,676	77,347		464,062
82 Washington			2,326,999	762,454	3,089,453	2,474,804	111,874	502,775		3,089,453
83 Watonwan			212,384	64,584	276,968	220,785	20,657	35,526		276,968
84 Wilkin			165,542	30,248	195,790	149,777	3,774	42,239		195,790
85 Winona			711,559	176,296	887,855	686,193	43,378	158,284		887,855
86 Wright			1,399,610	319,560	1,719,170	1,395,571	65,832	257,767		1,719,170
87 Yellow Medicine			187,874	55,749	243,623	185,994	5,458	52,171		243,623
TOTALS	0	0	84,599,238	28,264,263	112,863,501	85,705,658	3,945,663	23,212,180	0	112,863,501

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	162,907		9,079	660	172,646		161,227	9,739	1,680	172,646
2 Anoka	2,421,176		55,993	10,637	2,487,806		2,312,741	66,630	108,435	2,487,806
3 Becker	356,129		20,388	1,437	377,954		352,206	21,825	3,923	377,954
4 Beltrami	549,253		37,267	4,183	590,703		523,001	41,450	26,252	590,703
5 Benton	750,445		21,574	3,295	775,314		722,138	24,869	28,307	775,314
6 Big Stone	106,249		5,284	1,183	112,716		104,765	6,467	1,484	112,716
7 Blue Earth	1,056,478		28,788	801	1,086,067		1,005,145	29,589	51,333	1,086,067
8 Brown	348,400		14,137	1,529	364,066		336,605	15,666	11,795	364,066
9 Carlton	557,510		24,433	1,280	583,223		556,014	25,713	1,496	583,223
10 Carver	389,365		21,520	3,426	414,311		384,319	24,946	5,046	414,311
11 Cass	398,155		20,425	1,294	419,874		394,633	21,719	3,522	419,874
12 Chippewa	167,002		9,248	1,741	177,991		162,154	10,989	4,848	177,991
13 Chisago	283,492		19,155	2,759	305,406		264,505	21,914	18,987	305,406
14 Clay	609,556		24,630	3,064	637,250		591,490	27,694	18,067	637,250
15 Clearwater	50,396		10,657	1,311	62,364		47,695	11,968	2,701	62,364
16 Cook	35,729		2,934	726	39,389		35,729	3,660	0	39,389
17 Cottonwood	178,279		6,990	1,131	186,400		176,497	8,121	1,783	186,400
18 Crow Wing	900,336		36,607	5,205	942,148		871,055	41,812	29,281	942,148
19 Dakota	2,751,662		46,278	7,806	2,805,746		2,670,614	54,084	81,047	2,805,746
20 Dodge	181,979		7,001	835	189,815		177,057	7,836	4,923	189,815
21 Douglas	385,669		21,415	1,852	408,936		368,945	23,267	16,724	408,936
23 Fillmore	217,477		9,596	879	227,952		213,741	10,475	3,736	227,952
24 Freeborn	333,345		15,455	2,935	351,735		329,655	18,390	3,690	351,735
25 Goodhue	401,043		15,438	1,615	418,096		393,330	17,053	7,714	418,096
26 Grant	68,476		5,142	954	74,572		68,288	6,096	188	74,572
27 Hennepin	37,298,154		1,210,061	341,300	38,849,515		34,831,551	1,551,361	2,466,603	38,849,515
28 Houston	192,926		6,765	609	200,300		188,487	7,374	4,439	200,300
29 Hubbard	207,524		11,703	899	220,126		207,263	12,602	261	220,126
30 Isanti	365,759		15,866	2,083	383,708		340,111	17,949	25,648	383,708
31 Itasca	838,035		25,635	2,985	866,655		831,649	28,620	6,386	866,655
32 Jackson	104,550		5,535	527	110,612		103,781	6,062	769	110,612
33 Kanabec	177,937		10,207	1,156	189,300		171,506	11,363	6,431	189,300
34 Kandiyohi	540,239		25,240	2,924	568,403		498,506	28,164	41,733	568,403
35 Kittson	45,248		2,869	217	48,334		44,812	3,086	436	48,334
36 Koochiching	230,813		9,198	2,081	242,092		229,736	11,279	1,077	242,092
37 Lac Qui Parle	115,343		4,995	713	121,051		110,940	5,708	4,404	121,051
38 Lake	174,136		6,947	1,425	182,508		174,136	8,372	0	182,508
39 Lake of the Woods	27,642		2,293	381	30,316		27,493	2,674	148	30,316
40 Le Sueur	293,225		10,150	1,094	304,469		286,108	11,244	7,117	304,469
42 Lincoln/Lyon/Murray	514,820		23,251	4,844	542,915		500,803	28,095	14,017	542,915
43 Mcleod	382,798		11,761	1,249	395,808		371,959	13,010	10,839	395,808
44 Mahnomen	119,511		6,397	338	126,246		111,074	6,735	8,437	126,246
45 Marshall	130,280		7,871	1,477	139,628		128,456	9,348	1,824	139,628

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	475,487		14,501	4,734	494,722		458,651	19,235	16,837	494,722
47 Meeker	246,480		9,718	1,497	257,695		241,722	11,215	4,758	257,695
48 Mille Lacs	312,466		17,014	1,717	331,197		308,007	18,731	4,458	331,197
49 Morrison	404,902		20,644	1,745	427,291		397,883	22,389	7,018	427,291
50 Mower	407,379		19,828	3,210	430,417		389,334	23,038	18,045	430,417
52 Nicollet	336,424		11,643	1,819	349,886		323,323	13,462	13,101	349,886
53 Nobles	288,839		13,114	3,324	305,277		278,584	16,438	10,255	305,277
54 Norman	78,423		4,708	835	83,966		77,427	5,543	996	83,966
55 Olmsted	2,154,335		61,660	11,386	2,227,381		2,050,056	73,046	104,279	2,227,381
56 Otter Tail	695,012		36,127	2,693	733,832		673,084	38,820	21,928	733,832
57 Pennington	208,618		8,678	1,057	218,353		199,991	9,735	8,627	218,353
58 Pine	308,016		13,527	1,947	323,490		303,938	15,474	4,077	323,490
59 Pipestone	139,290		7,124	762	147,176		136,666	7,886	2,624	147,176
60 Polk	411,388		22,190	3,773	437,351		398,769	25,963	12,619	437,351
61 Pope	111,424		7,742	1,418	120,584		107,926	9,160	3,498	120,584
62 Ramsey	8,743,803		369,779	92,445	9,206,027		8,549,533	462,224	194,271	9,206,027
63 Red Lake	40,035		4,119	1,071	45,225		37,999	5,190	2,036	45,225
64 Redwood	287,048		7,982	573	295,603		255,805	8,555	31,243	295,603
65 Renville	167,934		10,788	1,578	180,300		166,010	12,366	1,924	180,300
66 Rice	831,377		22,026	2,576	855,979		818,218	24,602	13,160	855,979
67 Rock	115,207		7,808	1,537	124,552		96,283	9,345	18,924	124,552
68 Roseau	101,129		6,721	391	108,241		100,339	7,112	790	108,241
69 St. Louis	5,858,281		234,211	31,346	6,123,838		5,801,445	265,557	56,836	6,123,838
70 Scott	556,693		24,412	804	581,909		541,318	25,216	15,375	581,909
71 Sherburne	400,768		25,957	2,547	429,272		383,106	28,504	17,662	429,272
72 Sibley	176,646		6,363	1,196	184,205		175,735	7,559	911	184,205
73 Stearns	2,696,303		66,646	14,407	2,777,356		2,599,783	81,053	96,520	2,777,356
74 Steele	416,434		16,121	1,246	433,801		415,140	17,367	1,294	433,801
75 Stevens	105,394		3,215	472	109,081		103,440	3,687	1,954	109,081
76 Swift	126,801		7,744	1,346	135,891		125,595	9,090	1,206	135,891
77 Todd	374,150		15,599	1,699	391,448		368,821	17,298	5,329	391,448
78 Traverse	13,438		4,302	1,377	19,117		13,070	5,679	368	19,117
79 Wabasha	189,827		7,273	1,025	198,125		182,083	8,298	7,744	198,125
80 Wadena	321,460		12,602	1,804	335,866		316,855	14,406	4,605	335,866
81 Waseca	208,676		8,779	1,227	218,682		203,347	10,006	5,329	218,682
82 Washington	1,119,558		41,591	3,489	1,164,638		1,109,950	45,080	9,608	1,164,638
83 Watonwan	114,195		8,609	1,437	124,241		111,384	10,046	2,812	124,241
84 Wilkin	79,629		2,943	371	82,943		79,480	3,314	149	82,943
85 Winona	485,956		25,083	2,563	513,602		466,004	27,646	19,951	513,602
86 Wright	825,513		28,157	4,313	857,983		802,100	32,470	23,413	857,983
87 Yellow Medicine	100,964		8,141	1,918	111,023		99,105	10,059	1,859	111,023
TOTALS	86,455,147	0	3,131,367	645,515	90,232,029	0	82,649,227	3,776,882	3,805,920	90,232,029

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

Table 11 - General Assistance Medical Care Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	20,252,101	12,018	247,237	20,263	20,531,619	9,839,238	10,526,203	166,178		20,531,619
2 Anoka	224,912,494	400,143	3,448,386	830,849	229,591,872	109,084,650	117,622,480	2,884,742		229,591,872
3 Becker	45,180,424	0	578,346	43,291	45,802,061	21,714,102	23,731,300	356,659		45,802,061
4 Beltrami	72,888,335	126,394	1,036,790	321,321	74,372,839	34,963,998	38,515,587	893,254		74,372,839
5 Benton	32,207,292	15,658	616,814	110,116	32,949,880	15,653,104	16,848,738	448,038		32,949,880
6 Big Stone	7,958,179	15,407	144,001	31,937	8,149,524	4,026,309	4,006,295	116,920		8,149,524
7 Blue Earth	43,711,866	47,932	778,862	41,509	44,580,170	21,308,337	22,752,091	519,742		44,580,170
8 Brown	24,983,666	32,366	389,956	50,715	25,456,704	12,438,717	12,731,521	286,466		25,456,704
9 Carlton	40,110,991	15,001	776,619	309,242	41,211,853	19,693,821	20,905,901	612,131		41,211,853
10 Carver	34,084,009	0	628,544	101,208	34,813,761	16,815,743	17,577,562	420,456		34,813,761
11 Cass	38,030,125	125,946	580,920	46,029	38,783,020	18,468,765	19,828,508	485,747		38,783,020
12 Chippewa	15,102,760	53,254	251,879	51,334	15,459,226	7,563,432	7,666,830	228,964		15,459,226
13 Chisago	33,053,069	0	547,640	75,763	33,676,472	16,123,815	17,195,281	357,376		33,676,472
14 Clay	49,742,163	109,578	763,992	100,856	50,716,589	24,378,220	25,737,472	600,897		50,716,589
15 Clearwater	13,063,673	55,244	300,803	74,700	13,494,420	6,363,694	6,860,205	270,521		13,494,420
16 Cook	3,711,567	6,681	83,056	51,313	3,852,617	1,763,183	2,007,804	81,630		3,852,617
17 Cottonwood	14,716,553	66,141	188,681	30,992	15,002,367	7,241,412	7,568,125	192,830		15,002,367
18 Crow Wing	55,284,614	142,546	1,035,947	147,189	56,610,296	26,923,392	28,864,668	822,236		56,610,296
19 Dakota	200,531,578	0	4,667,920	830,380	206,029,877	99,113,902	103,848,777	3,067,198		206,029,877
20 Dodge	11,201,395	0	188,812	22,600	11,412,806	5,479,763	5,810,986	122,057		11,412,806
21 Douglas	35,271,978	43,796	578,264	57,956	35,951,994	17,389,812	18,150,965	411,217		35,951,994
23 Fillmore	21,150,110	79,560	261,895	65,232	21,556,796	10,507,529	10,784,102	265,165		21,556,796
24 Freeborn	28,766,306	144,481	423,805	83,174	29,417,765	14,093,529	14,887,567	436,669		29,417,765
25 Goodhue	36,130,903	175,684	417,987	45,011	36,769,585	17,783,029	18,543,641	442,915		36,769,585
26 Grant	6,002,155	0	138,840	26,910	6,167,905	3,007,371	3,064,884	95,650		6,167,905
27 Hennepin	1,249,926,895	0	17,642,930	4,976,953	1,272,546,778	582,972,442	676,299,325	13,275,011		1,272,546,778
28 Houston	14,320,984	72,102	236,735	20,978	14,650,799	7,070,081	7,364,338	216,380		14,650,799
29 Hubbard	17,328,370	25,362	318,980	108,996	17,781,708	8,515,088	9,000,703	265,917		17,781,708
30 Isanti	27,000,984	36,921	431,926	82,617	27,552,448	13,191,226	14,028,303	332,919		27,552,448
31 Itasca	53,429,410	49,306	1,196,094	142,581	54,817,391	25,614,089	28,169,929	1,033,373		54,817,391
32 Jackson	8,516,673	60,079	150,767	20,810	8,748,328	4,265,579	4,324,171	158,578		8,748,328
33 Kanabec	17,154,675	79,921	294,095	34,778	17,563,469	8,432,737	8,853,765	276,967		17,563,469
34 Kandiyohi	43,814,820	93,710	711,096	107,710	44,727,336	21,648,129	22,516,917	562,290		44,727,336
35 Kittson	5,537,158	2,368	86,843	8,124	5,634,493	2,704,449	2,867,877	62,167		5,634,493
36 Koochiching	15,851,757	0	254,579	139,288	16,245,624	7,818,936	8,204,237	222,451		16,245,624
37 Lac Qui Parle	9,971,295	27,965	134,944	23,872	10,158,075	5,026,771	5,011,958	119,346		10,158,075
38 Lake	10,903,691	11,990	191,231	117,673	11,224,585	5,396,256	5,644,488	183,841		11,224,585
39 Lake of the Woods	3,323,518	0	62,474	9,891	3,395,884	1,594,095	1,759,911	41,878		3,395,884
40 Le Sueur	20,028,725	74,891	389,430	42,633	20,535,679	9,929,428	10,291,109	315,142		20,535,679
42 Lincoln/Lyon/Murray	43,648,396	99,479	657,927	139,488	44,545,289	21,657,967	22,318,548	568,774		44,545,289
43 McLeod	27,721,743	52,921	323,395	46,842	28,144,901	13,646,020	14,233,495	265,386		28,144,901
44 Mahnomon	12,922,624	0	187,822	10,369	13,120,815	6,209,364	6,798,064	113,387		13,120,815
45 Marshall	10,794,517	30,644	216,805	48,850	11,090,816	5,450,960	5,456,594	183,262		11,090,816

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	40,334,243	32,968	561,237	287,889	41,216,336	20,048,759	20,669,663	497,914		41,216,336
47 Meeker	19,492,414	20,413	263,566	46,252	19,822,645	9,545,025	10,068,347	209,273		19,822,645
48 Mille Lacs	28,591,460	39,019	463,265	46,455	29,140,199	14,038,083	14,768,543	333,573		29,140,199
49 Morrison	32,744,739	105,778	585,536	49,824	33,485,876	16,209,558	16,805,674	470,644		33,485,876
50 Mower	39,899,398	33,225	535,312	128,984	40,596,919	19,608,333	20,574,439	414,147		40,596,919
52 Nicollet	20,898,370	51,076	333,217	54,147	21,336,810	10,308,800	10,755,017	272,993		21,336,810
53 Nobles	20,666,387	65,554	357,432	90,125	21,179,498	10,325,297	10,530,439	323,762		21,179,498
54 Norman	10,399,166	10,986	127,667	22,702	10,560,521	5,189,269	5,273,447	97,805		10,560,521
55 Olmsted	102,445,335	0	1,790,699	637,774	104,873,808	50,096,549	53,409,823	1,367,436		104,873,808
56 Otter Tail	55,007,720	82,825	979,181	102,095	56,171,821	27,206,589	28,256,647	708,585		56,171,821
57 Pennington	14,856,653	23,626	236,538	28,716	15,145,533	7,354,235	7,610,379	180,919		15,145,533
58 Pine	28,252,556	27,478	364,943	413,107	29,058,083	13,955,212	14,649,471	453,400		29,058,083
59 Pipestone	11,156,315	54,279	193,251	21,008	11,424,854	5,631,891	5,614,888	178,075		11,424,854
60 Polk	42,086,512	92,781	635,590	123,480	42,938,363	20,618,340	21,779,538	540,485		42,938,363
61 Pope	10,570,718	8,951	207,143	38,346	10,825,158	5,257,438	5,416,811	150,909		10,825,158
62 Ramsey	626,838,975	0	8,086,996	2,021,748	636,947,719	302,218,399	328,575,754	6,153,566		636,947,719
63 Red Lake	4,689,822	19,869	111,818	31,889	4,853,398	2,331,179	2,418,204	104,015		4,853,398
64 Redwood	15,726,681	26,523	216,058	19,485	15,988,747	7,826,187	8,000,406	162,154		15,988,747
65 Renville	17,489,425	38,951	293,645	43,847	17,865,868	8,687,511	8,944,777	233,580		17,865,868
66 Rice	36,522,413	0	599,524	71,891	37,193,828	17,961,168	18,842,374	390,286		37,193,828
67 Rock	7,437,994	11,240	210,572	46,164	7,705,970	3,767,875	3,778,392	159,703		7,705,970
68 Roseau	13,279,950	20,756	183,336	10,521	13,494,563	6,512,708	6,849,266	132,589		13,494,563
69 St. Louis	235,495,819	491,381	4,686,737	841,115	241,515,052	113,005,069	124,829,089	3,680,894		241,515,052
70 Scott	51,543,338	0	687,837	24,984	52,256,159	25,119,546	26,727,287	409,326		52,256,159
71 Sherburne	40,283,297	94,835	763,507	88,363	41,230,003	19,727,015	20,921,249	581,739		41,230,003
72 Sibley	13,551,077	43,605	172,858	32,931	13,800,472	6,709,137	6,925,193	166,142		13,800,472
73 Stearns	96,462,309	308,373	1,496,501	352,372	98,619,555	46,934,333	50,355,286	1,329,936		98,619,555
74 Steele	29,522,143	38,752	433,859	91,507	30,086,261	14,465,200	15,282,689	338,372		30,086,261
75 Stevens	8,212,869	22,686	86,517	12,672	8,334,745	4,102,055	4,152,703	79,987		8,334,745
76 Swift	13,960,775	0	209,962	35,448	14,206,185	6,975,863	7,088,596	141,726		14,206,185
77 Todd	32,111,686	107,303	424,822	45,690	32,689,501	15,836,380	16,474,400	378,721		32,689,501
78 Traverse	5,954,689	10,415	116,393	36,847	6,118,344	2,993,663	3,025,794	98,887		6,118,344
79 Wabasha	15,936,431	37,902	198,224	28,127	16,200,684	7,771,894	8,260,247	168,543		16,200,684
80 Wadena	20,597,817	77,462	339,511	49,818	21,064,608	10,037,080	10,719,639	307,889		21,064,608
81 Waseca	15,295,874	28,689	317,352	46,052	15,687,966	7,477,805	7,978,951	231,210		15,687,966
82 Washington	92,369,251	0	1,568,441	181,704	94,119,396	45,518,924	47,604,270	996,202		94,119,396
83 Watonwan	11,685,672	18,392	246,750	42,142	11,992,955	5,895,643	5,913,497	183,815		11,992,955
84 Wilkin	9,043,038	20,109	79,723	10,256	9,153,126	4,436,876	4,644,250	72,000		9,153,126
85 Winona	37,166,723	101,604	716,765	80,070	38,065,162	18,379,590	19,125,718	559,854		38,065,162
86 Wright	60,347,346	112,051	812,365	125,523	61,397,284	29,343,675	31,401,214	652,395		61,397,284
87 Yellow Medicine	12,296,641	13,160	220,894	53,228	12,583,923	6,160,479	6,251,503	171,941		12,583,923
TOTALS	4,701,468,582	4,678,506	73,479,613	16,167,636	4,795,794,337	2,268,471,116	2,470,455,099	56,868,122	0	4,795,794,337

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	19,451,795	12,018	224,863	18,633	19,707,309	9,839,238	9,725,897	142,174		19,707,309
2 Anoka	214,580,027	400,143	3,028,929	750,098	218,759,197	109,084,650	107,290,013	2,384,534		218,759,197
3 Becker	42,898,248	0	528,590	39,789	43,466,627	21,714,102	21,449,124	303,401		43,466,627
4 Beltrami	68,745,495	126,394	944,690	310,725	70,127,303	34,963,998	34,372,747	790,558		70,127,303
5 Benton	30,717,108	15,658	564,136	102,170	31,399,072	15,653,104	15,358,554	387,414		31,399,072
6 Big Stone	7,903,768	15,407	130,958	29,065	8,079,198	4,026,309	3,951,884	101,005		8,079,198
7 Blue Earth	41,919,550	47,932	708,734	39,528	42,715,745	21,308,337	20,959,775	447,633		42,715,745
8 Brown	24,504,290	32,366	355,140	47,062	24,938,859	12,438,717	12,252,145	247,997		24,938,859
9 Carlton	38,410,179	15,001	716,695	306,040	39,447,915	19,693,821	19,205,089	549,005		39,447,915
10 Carver	33,012,894	0	575,869	92,830	33,681,593	16,815,743	16,506,447	359,403		33,681,593
11 Cass	36,403,233	125,946	530,899	42,815	37,102,893	18,468,765	18,201,616	432,512		37,102,893
12 Chippewa	14,871,859	53,254	229,005	47,013	15,201,130	7,563,432	7,435,929	201,769		15,201,130
13 Chisago	31,715,576	0	500,567	69,191	32,285,334	16,123,815	15,857,788	303,731		32,285,334
14 Clay	48,009,381	109,578	703,073	93,273	48,915,305	24,378,220	24,004,690	532,395		48,915,305
15 Clearwater	12,406,935	55,244	274,436	71,453	12,808,068	6,363,694	6,203,467	240,907		12,808,068
16 Cook	3,407,526	6,681	75,643	49,521	3,539,371	1,763,183	1,703,763	72,425		3,539,371
17 Cottonwood	14,296,855	66,141	171,659	28,292	14,562,947	7,241,412	7,148,427	173,108		14,562,947
18 Crow Wing	52,839,891	142,546	945,561	134,333	54,062,331	26,923,392	26,419,945	718,994		54,062,331
19 Dakota	193,365,601	0	4,358,636	778,509	198,502,745	99,113,902	96,682,800	2,706,043		198,502,745
20 Dodge	10,780,818	0	171,745	20,565	10,973,127	5,479,763	5,390,409	102,955		10,973,127
21 Douglas	34,242,025	43,796	525,924	53,421	34,865,166	17,389,812	17,121,012	354,342		34,865,166
23 Fillmore	20,732,015	79,560	238,109	63,091	21,112,774	10,507,529	10,366,007	239,238		21,112,774
24 Freeborn	27,757,478	144,481	385,589	75,821	28,363,368	14,093,529	13,878,739	391,100		28,363,368
25 Goodhue	35,174,523	175,684	380,155	41,087	35,771,449	17,783,029	17,587,261	401,159		35,771,449
26 Grant	5,874,541	0	126,379	24,484	6,025,404	3,007,371	2,937,270	80,763		6,025,404
27 Hennepin	1,147,255,140	0	14,954,678	4,218,728	1,166,428,546	582,972,442	573,627,570	9,828,534		1,166,428,546
28 Houston	13,913,292	72,102	220,213	19,512	14,225,119	7,070,081	6,956,646	198,392		14,225,119
29 Hubbard	16,655,334	25,362	290,069	106,736	17,077,501	8,515,088	8,327,667	234,746		17,077,501
30 Isanti	25,945,361	36,921	392,789	77,490	26,452,561	13,191,226	12,972,680	288,655		26,452,561
31 Itasca	50,518,962	49,306	1,133,051	135,157	51,836,476	25,614,089	25,259,481	962,906		51,836,476
32 Jackson	8,385,004	60,079	137,176	19,526	8,601,784	4,265,579	4,192,502	143,703		8,601,784
33 Kanabec	16,601,820	79,921	269,106	32,001	16,982,848	8,432,737	8,300,910	249,201		16,982,848
34 Kandiyohi	42,595,805	93,710	649,567	100,646	43,439,728	21,648,129	21,297,902	493,697		43,439,728
35 Kittson	5,338,561	2,368	79,849	7,579	5,428,357	2,704,449	2,669,280	54,628		5,428,357
36 Koochiching	15,295,039	0	232,290	134,130	15,661,459	7,818,936	7,647,519	195,004		15,661,459
37 Lac Qui Parle	9,918,674	27,965	122,704	22,095	10,091,437	5,026,771	4,959,337	105,329		10,091,437
38 Lake	10,518,405	11,990	174,227	114,201	10,818,823	5,396,256	5,259,202	163,365		10,818,823
39 Lake of the Woods	3,127,214	0	56,816	9,023	3,193,054	1,594,095	1,563,607	35,352		3,193,054
40 Le Sueur	19,475,231	74,891	364,714	40,027	19,954,863	9,929,428	9,737,615	287,820		19,954,863
42 Lincoln/Lyon/Murray	42,659,695	99,479	600,578	127,561	43,487,312	21,657,967	21,329,847	499,498		43,487,312
43 Mcleod	26,976,496	52,921	294,472	43,729	27,367,618	13,646,020	13,488,248	233,350		27,367,618
44 Mahnomen	12,249,119	0	172,008	9,505	12,430,632	6,209,364	6,124,559	96,709		12,430,632
45 Marshall	10,675,846	30,644	197,461	45,118	10,949,069	5,450,960	5,337,923	160,186		10,949,069

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
46 Faribault/Martin	39,329,159	32,968	525,731	276,213	40,164,070	20,048,759	19,664,579	450,732		40,164,070
47 Meeker	18,848,133	20,413	239,696	42,365	19,150,607	9,545,025	9,424,066	181,516		19,150,607
48 Mille Lacs	27,645,834	39,019	420,965	42,264	28,148,082	14,038,083	13,822,917	287,082		28,148,082
49 Morrison	31,878,130	105,778	534,356	45,693	32,563,956	16,209,558	15,939,065	415,333		32,563,956
50 Mower	38,649,917	33,225	486,785	120,894	39,290,821	19,608,333	19,324,958	357,530		39,290,821
52 Nicollet	20,286,705	51,076	304,695	49,798	20,692,274	10,308,800	10,143,352	240,122		20,692,274
53 Nobles	20,271,896	65,554	325,080	82,181	20,744,711	10,325,297	10,135,948	283,466		20,744,711
54 Norman	10,251,437	10,986	116,091	20,640	10,399,154	5,189,269	5,125,718	84,167		10,399,154
55 Olmsted	98,071,024	0	1,638,945	609,132	100,319,101	50,096,549	49,035,512	1,187,040		100,319,101
56 Otter Tail	53,502,146	82,825	890,500	95,557	54,571,028	27,206,589	26,751,073	613,366		54,571,028
57 Pennington	14,492,548	23,626	215,108	26,114	14,757,396	7,354,235	7,246,274	156,887		14,757,396
58 Pine	27,206,170	27,478	331,891	408,424	27,973,962	13,955,212	13,603,085	415,665		27,973,962
59 Pipestone	11,082,854	54,279	175,686	19,070	11,331,890	5,631,891	5,541,427	158,572		11,331,890
60 Polk	40,613,947	92,781	581,320	114,235	41,402,283	20,618,340	20,306,973	476,970		41,402,283
61 Pope	10,307,814	8,951	188,462	34,693	10,539,920	5,257,438	5,153,907	128,575		10,539,920
62 Ramsey	596,526,442	0	6,837,594	1,709,399	605,073,435	302,218,399	298,263,221	4,591,815		605,073,435
63 Red Lake	4,543,235	19,869	101,701	29,253	4,694,058	2,331,179	2,271,617	91,262		4,694,058
64 Redwood	15,452,550	26,523	196,534	18,102	15,693,709	7,826,187	7,726,275	141,247		15,693,709
65 Renville	17,089,295	38,951	267,121	39,868	17,435,235	8,687,511	8,544,647	203,077		17,435,235
66 Rice	35,360,077	0	544,937	65,461	35,970,475	17,961,168	17,680,038	329,269		35,970,475
67 Rock	7,319,203	11,240	191,513	42,388	7,564,344	3,767,875	3,659,601	136,868		7,564,344
68 Roseau	12,861,368	20,756	166,752	9,568	13,058,444	6,512,708	6,430,684	115,052		13,058,444
69 St. Louis	221,333,460	491,381	4,104,449	732,050	226,661,340	113,005,069	110,666,730	2,989,541		226,661,340
70 Scott	49,632,101	0	627,957	23,090	50,283,148	25,119,546	24,816,050	347,552		50,283,148
71 Sherburne	38,724,095	94,835	700,317	82,276	39,601,524	19,727,015	19,362,047	512,462		39,601,524
72 Sibley	13,251,767	43,605	157,250	29,944	13,482,567	6,709,137	6,625,883	147,547		13,482,567
73 Stearns	92,214,046	308,373	1,371,516	325,301	94,219,236	46,934,333	46,107,023	1,177,880		94,219,236
74 Steele	28,478,908	38,752	394,732	88,397	29,000,789	14,465,200	14,239,454	296,135		29,000,789
75 Stevens	8,120,332	22,686	78,771	11,540	8,233,330	4,102,055	4,060,166	71,109		8,233,330
76 Swift	13,744,358	0	190,918	32,263	13,967,539	6,975,863	6,872,179	119,497		13,967,539
77 Todd	31,274,571	107,303	386,419	41,575	31,809,868	15,836,380	15,637,285	336,203		31,809,868
78 Traverse	5,857,789	10,415	105,868	33,525	6,007,597	2,993,663	2,928,894	85,040		6,007,597
79 Wabasha	15,352,368	37,902	180,280	25,542	15,596,092	7,771,894	7,676,184	148,014		15,596,092
80 Wadena	19,756,355	77,462	308,779	45,474	20,188,070	10,037,080	9,878,177	272,813		20,188,070
81 Waseca	14,633,846	28,689	296,029	43,191	15,001,754	7,477,805	7,316,923	207,026		15,001,754
82 Washington	89,529,962	0	1,411,672	168,910	91,110,544	45,518,924	44,764,981	826,639		91,110,544
83 Watonwan	11,544,350	18,392	225,728	38,577	11,827,046	5,895,643	5,772,175	159,228		11,827,046
84 Wilkin	8,797,576	20,109	72,518	9,324	8,899,527	4,436,876	4,398,788	63,863		8,899,527
85 Winona	36,082,010	101,604	654,879	73,481	36,911,974	18,379,590	18,041,005	491,379		36,911,974
86 Wright	57,892,264	112,051	742,900	114,697	58,861,911	29,343,675	28,946,132	572,104		58,861,911
87 Yellow Medicine	12,090,275	13,160	200,821	48,437	12,352,693	6,160,479	6,045,137	147,077		12,352,693
TOTALS	4,462,026,926	4,678,506	65,231,018	14,460,474	4,546,396,924	2,268,471,116	2,231,013,443	46,912,365	0	4,546,396,924

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	800,306		22,374	1,630	824,310		800,306	24,004		824,310
2 Anoka	10,332,467		419,457	80,751	10,832,675		10,332,467	500,208		10,832,675
3 Becker	2,282,176		49,756	3,502	2,335,434		2,282,176	53,258		2,335,434
4 Beltrami	4,142,840		92,100	10,596	4,245,536		4,142,840	102,696		4,245,536
5 Benton	1,490,184		52,678	7,946	1,550,808		1,490,184	60,624		1,550,808
6 Big Stone	54,411		13,043	2,872	70,326		54,411	15,915		70,326
7 Blue Earth	1,792,316		70,128	1,981	1,864,425		1,792,316	72,109		1,864,425
8 Brown	479,376		34,816	3,653	517,845		479,376	38,469		517,845
9 Carlton	1,700,812		59,924	3,202	1,763,938		1,700,812	63,126		1,763,938
10 Carver	1,071,115		52,675	8,378	1,132,168		1,071,115	61,053		1,132,168
11 Cass	1,626,892		50,021	3,214	1,680,127		1,626,892	53,235		1,680,127
12 Chippewa	230,901		22,874	4,321	258,096		230,901	27,195		258,096
13 Chisago	1,337,493		47,073	6,572	1,391,138		1,337,493	53,645		1,391,138
14 Clay	1,732,782		60,919	7,583	1,801,284		1,732,782	68,502		1,801,284
15 Clearwater	656,738		26,367	3,247	686,352		656,738	29,614		686,352
16 Cook	304,041		7,413	1,792	313,246		304,041	9,205		313,246
17 Cottonwood	419,698		17,022	2,700	439,420		419,698	19,722		439,420
18 Crow Wing	2,444,723		90,386	12,856	2,547,965		2,444,723	103,242		2,547,965
19 Dakota	7,165,977		309,284	51,871	7,527,132		7,165,977	361,155		7,527,132
20 Dodge	420,577		17,067	2,035	439,679		420,577	19,102		439,679
21 Douglas	1,029,953		52,340	4,535	1,086,828		1,029,953	56,875		1,086,828
23 Fillmore	418,095		23,786	2,141	444,022		418,095	25,927		444,022
24 Freeborn	1,008,828		38,216	7,353	1,054,397		1,008,828	45,569		1,054,397
25 Goodhue	956,380		37,832	3,924	998,136		956,380	41,756		998,136
26 Grant	127,614		12,461	2,426	142,501		127,614	14,887		142,501
27 Hennepin	102,671,755		2,688,252	758,225	106,118,232		102,671,755	3,446,477		106,118,232
28 Houston	407,692		16,522	1,466	425,680		407,692	17,988		425,680
29 Hubbard	673,036		28,911	2,260	704,207		673,036	31,171		704,207
30 Isanti	1,055,623		39,137	5,127	1,099,887		1,055,623	44,264		1,099,887
31 Itasca	2,910,448		63,043	7,424	2,980,915		2,910,448	70,467		2,980,915
32 Jackson	131,669		13,591	1,284	146,544		131,669	14,875		146,544
33 Kanabec	552,855		24,989	2,777	580,621		552,855	27,766		580,621
34 Kandiyohi	1,219,015		61,529	7,064	1,287,608		1,219,015	68,593		1,287,608
35 Kittson	198,597		6,994	545	206,136		198,597	7,539		206,136
36 Koochiching	556,718		22,289	5,158	584,165		556,718	27,447		584,165
37 Lac Qui Parle	52,621		12,240	1,777	66,638		52,621	14,017		66,638
38 Lake	385,286		17,004	3,472	405,762		385,286	20,476		405,762
39 Lake of the Woods	196,304		5,658	868	202,830		196,304	6,526		202,830
40 Le Sueur	553,494		24,716	2,606	580,816		553,494	27,322		580,816
42 Lincoln/Lyon/Murray	988,701		57,349	11,927	1,057,977		988,701	69,276		1,057,977
43 Mcleod	745,247		28,923	3,113	777,283		745,247	32,036		777,283
44 Mahnomon	673,505		15,814	864	690,183		673,505	16,678		690,183
45 Marshall	118,671		19,344	3,732	141,747		118,671	23,076		141,747

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,005,084		35,506	11,676	1,052,266		1,005,084	47,182		1,052,266
47 Meeker	644,281		23,870	3,887	672,038		644,281	27,757		672,038
48 Mille Lacs	945,626		42,300	4,191	992,117		945,626	46,491		992,117
49 Morrison	866,609		51,180	4,131	921,920		866,609	55,311		921,920
50 Mower	1,249,481		48,527	8,090	1,306,098		1,249,481	56,617		1,306,098
52 Nicollet	611,665		28,522	4,349	644,536		611,665	32,871		644,536
53 Nobles	394,491		32,352	7,944	434,787		394,491	40,296		434,787
54 Norman	147,729		11,576	2,062	161,367		147,729	13,638		161,367
55 Olmsted	4,374,311		151,754	28,642	4,554,707		4,374,311	180,396		4,554,707
56 Otter Tail	1,505,574		88,681	6,538	1,600,793		1,505,574	95,219		1,600,793
57 Pennington	364,105		21,430	2,602	388,137		364,105	24,032		388,137
58 Pine	1,046,386		33,052	4,683	1,084,121		1,046,386	37,735		1,084,121
59 Pipestone	73,461		17,565	1,938	92,964		73,461	19,503		92,964
60 Polk	1,472,565		54,270	9,245	1,536,080		1,472,565	63,515		1,536,080
61 Pope	262,904		18,681	3,653	285,238		262,904	22,334		285,238
62 Ramsey	30,312,533		1,249,402	312,349	31,874,284		30,312,533	1,561,751		31,874,284
63 Red Lake	146,587		10,117	2,636	159,340		146,587	12,753		159,340
64 Redwood	274,131		19,524	1,383	295,038		274,131	20,907		295,038
65 Renville	400,130		26,524	3,979	430,633		400,130	30,503		430,633
66 Rice	1,162,336		54,587	6,430	1,223,353		1,162,336	61,017		1,223,353
67 Rock	118,791		19,059	3,776	141,626		118,791	22,835		141,626
68 Roseau	418,582		16,584	953	436,119		418,582	17,537		436,119
69 St. Louis	14,162,359		582,288	109,065	14,853,712		14,162,359	691,353		14,853,712
70 Scott	1,911,237		59,880	1,894	1,973,011		1,911,237	61,774		1,973,011
71 Sherburne	1,559,202		63,190	6,087	1,628,479		1,559,202	69,277		1,628,479
72 Sibley	299,310		15,608	2,987	317,905		299,310	18,595		317,905
73 Stearns	4,248,263		124,985	27,071	4,400,319		4,248,263	152,056		4,400,319
74 Steele	1,043,235		39,127	3,110	1,085,472		1,043,235	42,237		1,085,472
75 Stevens	92,537		7,746	1,132	101,415		92,537	8,878		101,415
76 Swift	216,417		19,044	3,185	238,646		216,417	22,229		238,646
77 Todd	837,115		38,403	4,115	879,633		837,115	42,518		879,633
78 Traverse	96,900		10,525	3,322	110,747		96,900	13,847		110,747
79 Wabasha	584,063		17,944	2,585	604,592		584,063	20,529		604,592
80 Wadena	841,462		30,732	4,344	876,538		841,462	35,076		876,538
81 Waseca	662,028		21,323	2,861	686,212		662,028	24,184		686,212
82 Washington	2,839,289		156,769	12,794	3,008,852		2,839,289	169,563		3,008,852
83 Watonwan	141,322		21,022	3,565	165,909		141,322	24,587		165,909
84 Wilkin	245,462		7,205	932	253,599		245,462	8,137		253,599
85 Winona	1,084,713		61,886	6,589	1,153,188		1,084,713	68,475		1,153,188
86 Wright	2,455,082		69,465	10,826	2,535,373		2,455,082	80,291		2,535,373
87 Yellow Medicine	206,366		20,073	4,791	231,230		206,366	24,864		231,230
TOTALS	239,441,656	0	8,248,595	1,707,162	249,397,413	0	239,441,656	9,955,757	0	249,397,413

SOCIAL SERVICES

Table 12 - Total Social Services Costs and Revenue Shares

Table 13 - Children's Services Costs and Revenue Shares

Table 14 - Child Care Costs and Revenue Shares

Table 15 - Chemical Dependency Costs and Revenue Shares

Table 16 - Mental Health Costs and Revenue Shares

Table 17 - Developmental Disabilities Costs and Revenue Shares

Table 18 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	5,470,568	1,680,433	1,741,171	182,017	9,074,189	3,663,796	3,633,920	1,470,226	306,248	9,074,189
2 Anoka	80,486,311	35,829,028	18,975,030	3,021,672	138,312,041	54,982,212	60,165,458	20,824,387	2,339,984	138,312,041
3 Becker	8,252,732	6,861,259	2,763,402	257,703	18,135,096	6,589,003	6,234,372	4,600,102	711,619	18,135,096
4 Beltrami	19,245,547	7,169,523	2,646,643	381,051	29,442,764	12,349,686	11,919,420	4,708,185	465,474	29,442,764
5 Benton	11,754,852	5,184,139	2,062,178	446,814	19,447,983	7,354,117	9,169,969	2,413,487	510,411	19,447,983
6 Big Stone	2,824,902	1,055,169	777,146	149,396	4,806,613	1,730,358	1,977,275	807,816	291,164	4,806,613
7 Blue Earth	19,397,365	9,739,227	3,948,210	2,448,929	35,533,731	12,611,980	17,089,313	3,901,114	1,931,323	35,533,731
8 Brown	11,074,881	2,700,731	2,448,753	219,084	16,443,449	6,807,533	6,987,227	1,555,621	1,093,069	16,443,449
9 Carlton	15,930,720	4,996,227	3,489,326	257,191	24,673,464	10,234,781	10,054,162	3,709,963	674,558	24,673,464
10 Carver	15,321,348	6,357,383	7,963,237	1,152,653	30,794,621	10,174,223	10,549,253	6,467,435	3,603,710	30,794,621
11 Cass	11,508,734	4,735,310	2,052,563	267,874	18,564,481	7,189,640	7,184,964	3,917,169	272,709	18,564,481
12 Chippewa	4,902,884	1,899,612	1,345,369	126,985	8,274,850	2,892,365	3,484,054	1,701,683	196,748	8,274,850
13 Chisago	14,130,568	4,004,705	3,443,507	286,871	21,865,651	9,092,722	8,814,299	3,338,092	620,539	21,865,651
14 Clay	28,311,961	8,275,653	3,394,794	1,250,352	41,232,760	17,760,521	17,140,994	5,559,880	771,366	41,232,760
15 Clearwater	2,232,587	1,473,574	521,990	121,412	4,349,563	1,710,647	1,904,442	606,701	127,772	4,349,563
16 Cook	1,248,143	742,084	677,534	76,609	2,744,370	766,033	1,014,154	752,265	211,918	2,744,370
17 Cottonwood	4,167,451	3,198,754	1,210,543	220,001	8,796,749	2,679,162	4,344,891	1,406,063	366,634	8,796,749
18 Crow Wing	18,263,000	9,763,495	4,818,649	189,197	33,034,341	12,672,339	14,416,127	4,432,916	1,512,959	33,034,341
19 Dakota	106,773,749	59,357,775	20,983,150	3,259,540	190,374,214	77,293,242	81,399,222	30,170,113	1,511,638	190,374,214
20 Dodge	5,165,759	1,610,761	872,804	132,131	7,781,455	3,310,318	3,298,969	1,012,885	159,283	7,781,455
21 Douglas	11,673,535	3,976,920	1,977,680	159,511	17,787,646	6,479,249	7,821,935	3,294,240	192,222	17,787,646
23 Fillmore	6,094,023	1,410,554	727,185	71,170	8,302,932	3,520,920	3,814,777	744,267	222,968	8,302,932
24 Freeborn	10,500,227	4,896,498	3,027,414	449,040	18,873,179	6,269,838	7,265,821	4,468,531	868,990	18,873,179
25 Goodhue	13,605,208	4,541,601	2,595,649	331,495	21,073,953	8,265,969	8,509,967	2,752,197	1,545,820	21,073,953
26 Grant	1,819,287	2,038,941	445,045	97,477	4,400,750	1,559,648	2,353,947	402,439	84,716	4,400,750
27 Hennepin	398,112,843	234,893,785	122,313,198	15,726,447	771,046,273	292,202,604	298,281,844	172,828,260	7,733,566	771,046,273
28 Houston	7,005,483	2,690,596	847,916	137,396	10,681,391	4,399,236	4,897,805	1,285,683	98,668	10,681,391
29 Hubbard	5,762,370	3,530,338	1,269,406	176,185	10,738,299	3,923,545	5,098,744	1,513,476	202,535	10,738,299
30 Isanti	8,708,654	5,964,237	2,170,255	417,883	17,261,029	6,097,110	7,675,644	3,109,962	378,313	17,261,029
31 Itasca	15,654,809	8,684,373	2,884,195	96,708	27,320,085	9,472,569	11,622,428	5,424,957	800,132	27,320,085
32 Jackson	3,796,423	2,257,139	1,181,152	122,579	7,357,293	2,352,275	2,508,319	2,336,259	160,441	7,357,293
33 Kanabec	5,086,014	1,913,123	1,203,800	206,195	8,409,132	2,808,700	3,827,641	1,574,483	198,309	8,409,132
34 Kandiyohi	13,637,881	6,297,900	3,606,069	375,088	23,916,938	9,064,170	9,765,069	4,397,293	690,406	23,916,938
35 Kittson	1,478,249	472,515	343,971	37,075	2,331,810	963,256	964,199	274,390	129,965	2,331,810
36 Koochiching	6,316,508	2,375,968	1,015,701	203,213	9,911,390	3,890,171	4,065,623	1,694,391	261,205	9,911,390
37 Lac Qui Parle	3,089,067	786,331	632,188	34,329	4,541,915	1,888,385	1,967,460	444,920	241,150	4,541,915
38 Lake	6,062,280	1,525,224	901,449	202,353	8,691,306	3,485,344	3,788,457	1,311,710	105,796	8,691,306
39 Lake of the Woods	1,402,934	396,260	547,483	78,729	2,425,406	939,114	1,012,133	444,689	29,470	2,425,406
40 Le Sueur	8,632,478	2,661,056	1,559,993	169,338	13,022,865	5,132,688	5,342,925	2,184,903	362,349	13,022,865
42 Lincoln/Lyon/Murray	15,637,606	4,019,224	2,775,254	682,030	23,114,114	9,397,038	9,709,645	3,225,295	782,136	23,114,114
43 Mcleod	9,784,634	3,019,682	2,495,066	436,039	15,735,421	5,868,485	6,308,430	3,017,082	541,425	15,735,421
44 Mahnomon	2,463,656	952,892	592,321	66,447	4,075,316	1,754,047	1,557,385	676,135	87,749	4,075,316
45 Marshall	3,994,550	1,121,955	877,337	139,498	6,133,340	2,571,871	2,501,143	703,791	356,536	6,133,340

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	13,113,541	3,713,013	3,023,168	473,086	20,322,808	7,587,545	9,221,308	2,981,504	532,450	20,322,808
47 Meeker	6,830,969	1,908,542	1,292,535	372,736	10,404,782	3,916,749	4,347,432	1,905,251	235,350	10,404,782
48 Mille Lacs	9,950,851	3,587,735	2,179,866	356,607	16,075,059	6,231,249	6,249,840	3,407,044	186,927	16,075,059
49 Morrison	11,015,760	3,710,262	2,124,287	212,417	17,062,726	6,591,852	7,495,221	2,361,150	614,503	17,062,726
50 Mower	16,998,948	3,703,548	1,783,758	354,957	22,841,211	9,602,528	10,589,212	2,257,799	391,672	22,841,211
52 Nicollet	7,806,853	2,785,374	2,162,121	315,671	13,070,019	5,374,210	4,782,202	2,622,705	290,903	13,070,019
53 Nobles	6,180,618	2,057,534	1,340,691	45,477	9,624,320	3,750,109	4,342,265	1,117,728	414,219	9,624,320
54 Norman	2,712,157	869,107	599,774	103,270	4,284,308	1,770,862	1,861,338	450,327	201,782	4,284,308
55 Olmsted	42,596,358	26,704,824	17,683,677	4,588,401	91,573,260	32,730,092	34,564,220	19,038,890	5,240,059	91,573,260
56 Otter Tail	16,670,280	9,063,424	3,778,340	144,053	29,656,097	10,349,955	12,778,060	5,046,219	1,481,863	29,656,097
57 Pennington	5,027,980	2,816,972	950,892	113,125	8,908,969	2,827,060	3,925,582	1,817,692	338,635	8,908,969
58 Pine	8,212,510	4,078,960	1,190,750	157,789	13,640,009	5,153,217	5,350,729	2,551,297	584,767	13,640,009
59 Pipestone	2,973,336	1,038,210	567,904	79,879	4,659,329	1,696,902	1,932,222	882,695	147,511	4,659,329
60 Polk	15,199,247	7,204,834	3,199,297	538,486	26,141,864	9,799,307	12,808,045	2,859,039	675,474	26,141,864
61 Pope	4,292,975	1,215,041	734,025	111,893	6,353,934	2,417,626	2,825,012	1,032,011	79,285	6,353,934
62 Ramsey	195,432,091	109,591,731	53,885,920	6,741,371	365,651,113	150,323,616	145,279,418	61,866,049	8,182,031	365,651,113
63 Red Lake	960,728	401,954	287,221	22,073	1,671,976	725,489	730,301	133,811	82,375	1,671,976
64 Redwood	5,777,224	2,108,811	1,222,288	139,935	9,248,258	3,198,984	3,818,046	1,978,485	252,743	9,248,258
65 Renville	6,737,640	2,490,957	1,563,629	229,601	11,021,827	4,612,341	4,332,882	1,757,109	319,496	11,021,827
66 Rice	21,896,121	3,500,364	3,213,716	428,229	29,038,430	12,321,998	13,035,366	3,513,175	167,892	29,038,430
67 Rock	4,448,253	1,015,525	580,248	118,052	6,162,078	2,574,488	2,690,333	690,959	206,299	6,162,078
68 Roseau	4,377,579	1,311,589	1,061,259	31,339	6,781,766	2,499,213	3,060,363	1,053,106	169,083	6,781,766
69 St. Louis	100,340,448	25,585,158	19,303,798	2,790,936	148,020,340	64,861,566	63,742,007	17,597,006	1,819,761	148,020,340
70 Scott	21,613,034	4,533,372	8,490,420	955,276	35,592,102	14,818,856	14,454,743	4,908,282	1,410,221	35,592,102
71 Sherburne	14,971,376	7,014,168	3,489,053	425,341	25,899,938	9,512,540	11,138,206	4,482,949	766,244	25,899,938
72 Sibley	4,955,269	1,326,077	1,162,863	206,222	7,650,431	2,914,105	3,179,933	1,338,462	217,931	7,650,431
73 Stearns	36,389,771	11,861,766	8,120,437	1,607,954	57,979,928	22,105,921	23,700,517	10,971,129	1,202,361	57,979,928
74 Steele	11,229,582	3,297,150	2,111,370	109,702	16,747,804	6,758,271	7,525,423	1,929,857	534,254	16,747,804
75 Stevens	3,346,796	953,899	748,671	105,720	5,155,086	1,984,429	2,245,154	873,515	51,988	5,155,086
76 Swift	3,994,574	1,616,821	1,293,324	211,722	7,116,441	2,348,249	2,759,154	1,767,705	241,333	7,116,441
77 Todd	8,662,803	3,118,312	1,605,889	174,181	13,561,185	4,981,042	5,614,334	2,805,964	159,846	13,561,185
78 Traverse	1,094,376	266,285	289,621	101,656	1,751,938	598,200	902,973	221,424	29,341	1,751,938
79 Wabasha	7,000,219	2,057,814	926,512	154,095	10,138,640	4,337,501	4,450,774	1,143,527	206,839	10,138,640
80 Wadena	4,598,970	1,949,451	1,700,895	210,452	8,459,768	3,346,459	3,150,594	1,483,552	479,163	8,459,768
81 Waseca	5,367,403	2,351,290	683,510	21,429	8,423,632	3,649,668	3,341,770	1,206,204	225,990	8,423,632
82 Washington	50,478,255	15,723,994	8,315,314	455,382	74,972,945	30,531,875	31,351,374	12,002,344	1,087,353	74,972,945
83 Watonwan	4,591,935	1,455,516	1,751,169	156,651	7,955,271	3,032,746	3,074,111	1,372,211	476,204	7,955,271
84 Wilkin	3,534,856	1,221,741	475,715	91,039	5,323,351	1,974,418	2,296,992	924,923	127,018	5,323,351
85 Winona	18,570,939	5,640,405	1,782,123	229,613	26,223,080	10,805,944	11,732,440	3,432,864	251,833	26,223,080
86 Wright	25,612,518	7,057,659	5,333,921	1,104,843	39,108,941	16,488,366	15,642,921	5,887,235	1,090,419	39,108,941
87 Yellow Medicine	4,244,448	1,220,318	1,285,440	42,889	6,793,095	2,683,261	2,766,686	1,110,544	232,604	6,793,095
TOTALS	1,686,592,369	770,191,461	415,421,137	59,697,257	2,931,902,224	1,147,959,709	1,200,533,325	518,249,175	65,160,015	2,931,902,224

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	92,822	1,078,233	535,539	55,984	1,762,578	487,590	250,555	933,216	91,217	1,762,578
2 Anoka	985,167	10,359,611	6,930,679	1,127,012	19,402,469	5,426,718	3,883,808	8,717,770	1,374,174	19,402,469
3 Becker	491,784	3,554,545	1,100,597	104,605	5,251,531	1,343,940	890,909	2,800,548	216,135	5,251,531
4 Beltrami	217,956	4,348,893	1,204,071	173,356	5,944,276	1,762,108	752,100	3,111,245	318,824	5,944,276
5 Benton	205,534	1,365,924	695,664	150,730	2,417,852	576,996	325,596	1,438,043	77,217	2,417,852
6 Big Stone	6,934	444,747	277,275	53,302	782,258	196,739	103,178	371,780	110,561	782,258
7 Blue Earth	220,414	1,703,013	775,276	501,255	3,199,958	932,491	491,311	1,299,753	476,404	3,199,958
8 Brown	540,730	987,275	890,870	86,501	2,505,376	928,291	478,699	995,833	102,553	2,505,376
9 Carlton	443,313	2,925,269	1,262,158	93,031	4,723,771	1,407,856	603,556	2,301,189	411,171	4,723,771
10 Carver	210,236	3,174,509	2,108,125	308,448	5,801,318	1,011,061	910,748	2,274,075	1,605,435	5,801,318
11 Cass	151,427	3,055,160	752,841	98,251	4,057,679	698,800	689,036	2,516,081	153,763	4,057,679
12 Chippewa	24,544	657,802	358,241	33,813	1,074,400	285,221	130,374	625,708	33,097	1,074,400
13 Chisago	620,861	1,845,691	971,678	80,948	3,519,178	896,718	814,123	1,572,667	235,671	3,519,178
14 Clay	2,145,468	3,231,695	1,588,729	612,444	7,578,336	2,553,168	1,755,198	2,885,035	384,936	7,578,336
15 Clearwater	8,297	596,851	221,816	51,593	878,557	317,465	148,334	402,442	10,317	878,557
16 Cook	19,301	223,469	116,980	14,750	374,500	54,993	39,711	246,518	33,279	374,500
17 Cottonwood	74,659	524,839	389,556	70,797	1,059,851	252,825	142,104	591,158	73,765	1,059,851
18 Crow Wing	320,053	2,802,348	2,046,075	80,336	5,248,812	1,487,557	698,225	2,794,534	268,497	5,248,812
19 Dakota	3,394,518	10,251,340	6,542,875	1,017,291	21,206,024	5,407,674	4,477,956	10,846,385	474,010	21,206,024
20 Dodge	36,167	739,439	395,111	59,814	1,230,531	221,462	186,182	732,211	90,677	1,230,531
21 Douglas	138,908	1,340,622	773,343	62,374	2,315,247	419,834	294,595	1,479,406	121,413	2,315,247
23 Fillmore	10,025	629,529	237,064	25,700	902,318	225,367	190,847	441,783	44,322	902,318
24 Freeborn	82,354	1,654,942	1,048,897	167,193	2,953,386	458,283	287,952	1,901,424	305,728	2,953,386
25 Goodhue	206,949	2,260,768	529,272	69,172	3,066,161	624,161	429,722	1,537,155	475,124	3,066,161
26 Grant	60,073	205,703	146,058	31,991	443,825	100,435	105,913	221,578	15,900	443,825
27 Hennepin	3,054,722	65,568,262	54,894,845	7,090,884	130,608,713	33,792,283	13,318,226	80,269,401	3,228,803	130,608,713
28 Houston	24,085	902,206	257,914	41,793	1,225,998	333,831	196,768	627,621	67,779	1,225,998
29 Hubbard	153,879	1,131,103	324,298	45,010	1,654,290	521,432	241,401	786,945	104,513	1,654,290
30 Isanti	179,741	1,312,974	892,925	171,933	2,557,573	482,167	321,462	1,622,622	131,323	2,557,573
31 Itasca	140,296	3,344,955	1,192,212	41,470	4,718,933	650,106	694,703	3,022,506	351,619	4,718,933
32 Jackson	99,863	773,900	282,917	29,361	1,186,041	178,805	138,711	839,351	29,175	1,186,041
33 Kanabec	69,834	669,248	407,271	69,760	1,216,113	276,104	148,114	713,960	77,935	1,216,113
34 Kandiyohi	79,532	2,060,144	1,443,653	150,162	3,733,491	975,856	386,382	2,216,028	155,225	3,733,491
35 Kittson	7,973	80,255	108,060	11,647	207,935	48,001	33,797	100,407	25,731	207,935
36 Koochiching	243,660	778,006	303,123	65,005	1,389,794	388,702	272,123	620,040	108,929	1,389,794
37 Lac Qui Parle	21,825	276,017	178,328	9,684	485,854	105,104	115,871	242,645	22,235	485,854
38 Lake	11,322	483,261	545,575	122,467	1,162,625	208,433	157,949	731,336	64,907	1,162,625
39 Lake of the Woods	3,746	158,757	153,845	22,123	338,471	97,673	46,241	172,979	21,578	338,471
40 Le Sueur	191,903	1,341,451	303,301	34,040	1,870,695	384,976	363,403	855,446	266,871	1,870,695
42 Lincoln/Lyon/Murray	327,420	1,658,870	823,979	202,497	3,012,766	915,299	533,633	1,324,409	239,425	3,012,766
43 Mcleod	224,302	1,516,084	437,043	76,378	2,253,807	467,466	388,388	1,265,673	132,281	2,253,807
44 Mahnomen	27,761	701,153	153,295	17,197	899,406	286,633	181,417	414,561	16,796	899,406
45 Marshall	112,857	654,361	212,290	33,754	1,013,262	311,775	197,708	471,720	32,060	1,013,262

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	121,257	1,321,575	958,120	163,009	2,563,961	646,460	413,374	1,291,917	212,211	2,563,961
47 Meeker	152,568	545,002	236,198	68,114	1,001,882	212,774	160,288	553,564	75,257	1,001,882
48 Mille Lacs	508,167	1,928,565	1,190,646	194,779	3,822,157	929,340	647,771	2,124,428	120,619	3,822,157
49 Morrison	215,155	1,934,648	631,241	63,121	2,844,165	753,280	420,612	1,376,249	294,025	2,844,165
50 Mower	290,972	1,475,272	775,458	162,596	2,704,298	749,200	538,075	1,179,661	237,363	2,704,298
52 Nicollet	84,642	1,326,560	742,268	111,190	2,264,660	466,826	260,232	1,361,397	176,205	2,264,660
53 Nobles	12,609	534,823	375,402	12,734	935,568	210,280	162,480	529,880	32,929	935,568
54 Norman	25,724	236,898	155,234	26,728	444,584	195,403	97,318	149,230	2,633	444,584
55 Olmsted	946,272	7,394,969	6,416,103	1,669,491	16,426,835	3,476,209	2,318,223	7,508,069	3,124,335	16,426,835
56 Otter Tail	480,592	2,404,718	1,182,316	47,077	4,114,703	1,049,585	667,714	2,223,456	173,948	4,114,703
57 Pennington	50,500	1,180,135	332,237	42,897	1,605,769	241,293	271,670	1,026,079	66,728	1,605,769
58 Pine	59,545	2,074,286	583,687	77,346	2,794,864	478,418	423,165	1,715,516	177,766	2,794,864
59 Pipestone	48,197	373,427	136,029	19,134	576,787	120,331	108,361	307,791	40,305	576,787
60 Polk	108,508	1,761,167	1,225,584	206,283	3,301,542	984,919	574,652	1,595,984	145,987	3,301,542
61 Pope	136,437	405,357	203,990	34,035	779,819	174,881	150,404	388,805	65,730	779,819
62 Ramsey	5,648,734	29,690,001	19,113,920	2,433,954	56,886,609	16,059,603	8,627,318	29,465,588	2,734,101	56,886,609
63 Red Lake	5,434	218,919	85,245	6,551	316,149	117,220	55,107	121,896	21,927	316,149
64 Redwood	136,618	1,048,199	417,638	47,814	1,650,269	299,803	294,640	955,546	100,281	1,650,269
65 Renville	31,701	1,294,727	329,724	48,416	1,704,568	861,060	131,228	691,859	20,422	1,704,568
66 Rice	141,744	1,256,064	1,016,488	138,155	2,552,451	533,942	445,761	1,487,922	84,827	2,552,451
67 Rock	217,522	449,593	224,967	45,770	937,852	309,937	219,592	379,872	28,451	937,852
68 Roseau	26,050	454,895	250,884	8,625	740,454	133,754	101,568	470,321	34,811	740,454
69 St. Louis	2,119,654	9,804,220	9,867,193	1,428,551	23,219,618	6,243,489	4,117,957	12,336,790	521,383	23,219,618
70 Scott	1,393,611	2,499,840	2,457,549	281,367	6,632,367	1,856,715	2,306,227	2,275,013	194,413	6,632,367
71 Sherburne	568,588	2,589,518	1,528,481	186,333	4,872,920	1,068,033	766,737	2,714,333	323,817	4,872,920
72 Sibley	92,713	567,114	463,517	85,657	1,209,001	283,854	163,040	689,251	72,857	1,209,001
73 Stearns	1,201,885	4,964,007	2,999,370	593,915	9,759,177	1,673,413	1,517,786	6,095,497	472,482	9,759,177
74 Steele	369,877	832,902	577,003	33,420	1,813,202	772,918	360,634	608,392	71,259	1,813,202
75 Stevens	30,020	189,858	189,594	26,773	436,245	119,809	80,542	205,483	30,412	436,245
76 Swift	3,762	513,693	330,186	54,053	901,694	147,572	87,504	643,383	23,235	901,694
77 Todd	147,592	1,409,524	610,186	66,183	2,233,485	424,631	360,175	1,366,705	81,975	2,233,485
78 Traverse	48	67,889	104,339	36,623	208,899	83,871	31,956	92,339	733	208,899
79 Wabasha	39,903	673,221	415,040	69,029	1,197,193	327,131	179,755	616,304	74,004	1,197,193
80 Wadena	64,105	942,614	579,573	71,711	1,658,003	401,173	227,885	960,137	68,809	1,658,003
81 Waseca	262,023	894,410	386,094	12,104	1,554,631	575,202	326,472	497,896	155,062	1,554,631
82 Washington	651,753	3,741,366	3,630,445	200,613	8,224,177	1,469,940	1,842,060	4,632,018	280,160	8,224,177
83 Watonwan	166,625	616,834	655,883	61,539	1,500,881	341,161	195,608	791,785	172,328	1,500,881
84 Wilkin	192,982	576,390	178,536	34,167	982,075	199,829	199,929	551,236	31,082	982,075
85 Winona	791,635	1,954,007	827,690	119,790	3,693,122	1,179,469	759,865	1,585,933	167,856	3,693,122
86 Wright	1,407,710	3,915,623	2,149,543	445,246	7,918,122	2,120,269	1,381,200	3,843,438	573,216	7,918,122
87 Yellow Medicine	67,899	370,980	419,094	13,983	871,956	179,193	184,891	445,034	62,839	871,956
TOTALS	34,704,548	239,807,034	159,766,359	22,814,732	457,092,673	116,974,568	68,996,784	247,191,164	23,930,158	457,092,673

CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	258,930	210,162	15,731	1,644	486,467	335,737	117,737	29,232	3,761	486,467
2 Anoka	0	12,709,078	991,911	161,297	13,862,286	9,165,780	5,675,317	(1,073,797)	94,986	13,862,286
3 Becker	0	1,130,795	18,250	1,735	1,150,780	822,399	434,755	(117,646)	11,272	1,150,780
4 Beltrami	2,132,043	1,133,011	75,633	10,889	3,351,576	2,394,459	849,441	84,786	22,890	3,351,576
5 Benton	0	1,296,275	64,577	13,992	1,374,844	887,092	513,853	(47,757)	21,656	1,374,844
6 Big Stone	0	137,062	38,020	7,309	182,391	87,401	56,315	38,675	0	182,391
7 Blue Earth	0	2,585,653	358,365	231,701	3,175,719	1,642,153	1,417,392	91,222	24,952	3,175,719
8 Brown	585,346	197,042	37,415	3,633	823,436	545,053	243,709	31,360	3,314	823,436
9 Carlton	674,485	337,103	51,425	3,790	1,066,803	715,205	301,640	47,490	2,468	1,066,803
10 Carver	1,317,383	104,226	237,202	34,706	1,693,517	1,127,215	541,145	(13,613)	38,770	1,693,517
11 Cass	978,916	334,577	6,446	841	1,320,780	1,002,533	354,719	(41,505)	5,033	1,320,780
12 Chippewa	0	302,110	104,626	9,875	416,611	151,945	117,082	125,471	22,113	416,611
13 Chisago	796,372	364,841	11,786	982	1,173,981	840,003	324,694	(18,481)	27,765	1,173,981
14 Clay	1,493,350	923,332	89,316	34,431	2,540,429	1,856,977	560,166	107,570	15,716	2,540,429
15 Clearwater	0	398,275	4,221	982	403,478	241,133	155,380	(1,521)	8,486	403,478
16 Cook	0	60,114	22,444	2,830	85,388	35,761	30,508	19,085	34	85,388
17 Cottonwood	201,074	80,577	38,729	7,038	327,418	197,967	89,345	34,792	5,314	327,418
18 Crow Wing	0	2,489,223	69,198	2,717	2,561,138	1,633,100	988,295	(76,948)	16,691	2,561,138
19 Dakota	0	14,137,385	743,292	115,568	14,996,245	9,397,708	6,121,487	(641,983)	119,033	14,996,245
20 Dodge	0	478,198	46,626	7,058	531,882	280,502	232,818	7,462	11,100	531,882
21 Douglas	0	1,043,519	103,676	8,362	1,155,557	602,303	434,069	102,135	17,050	1,155,557
23 Fillmore	339,295	134,376	8,704	944	483,319	305,057	158,449	12,963	6,850	483,319
24 Freeborn	0	1,032,377	37,110	5,915	1,075,402	738,756	275,034	56,782	4,830	1,075,402
25 Goodhue	943,038	257,914	177,626	23,215	1,401,793	870,470	417,514	91,808	22,001	1,401,793
26 Grant	0	123,380	45,251	9,911	178,542	89,662	63,446	25,434	0	178,542
27 Hennepin	0	87,060,201	6,166,953	796,598	94,023,752	57,857,326	27,475,353	7,838,792	852,281	94,023,752
28 Houston	0	502,728	53,064	8,598	564,390	302,002	195,574	59,528	7,286	564,390
29 Hubbard	0	821,141	143,765	19,954	984,860	527,954	316,664	131,261	8,981	984,860
30 Isanti	0	1,075,823	73,815	14,213	1,163,851	762,174	324,363	72,937	4,377	1,163,851
31 Itasca	808,856	460,592	57,831	2,012	1,329,291	929,947	333,153	63,591	2,600	1,329,291
32 Jackson	240,833	77,148	155,302	16,117	489,400	223,746	118,819	144,372	2,463	489,400
33 Kanabec	0	424,892	18,887	3,235	447,014	279,968	109,564	57,244	238	447,014
34 Kandiyohi	0	1,643,482	63,332	6,588	1,713,402	1,094,305	566,049	16,930	36,118	1,713,402
35 Kittson	0	46,878	4,698	506	52,082	57,954	32,545	(38,417)	0	52,082
36 Koochiching	235,280	189,985	78,043	16,736	520,044	350,198	106,985	58,057	4,804	520,044
37 Lac Qui Parle	0	118,000	29,639	1,609	149,248	66,313	56,571	24,821	1,543	149,248
38 Lake	177,762	48,934	44,203	9,923	280,822	169,734	76,577	33,443	1,068	280,822
39 Lake of the Woods	67,906	34,832	463	67	103,268	65,005	31,724	5,984	555	103,268
40 Le Sueur	298,129	188,278	19,746	2,216	508,369	332,379	131,524	32,945	11,521	508,369
42 Lincoln/Lyon/Murray	891,660	219,047	11,561	2,841	1,125,109	773,099	354,824	(24,865)	22,051	1,125,109
43 Mcleod	412,940	171,048	10,690	1,868	596,546	468,258	140,390	(26,120)	14,018	596,546
44 Mahnomen	174,231	59,390	17,913	2,010	253,544	184,378	63,650	5,516	0	253,544
45 Marshall	0	210,923	34,646	5,509	251,078	160,365	73,212	13,915	3,586	251,078

CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE 14

CC PROGRAM COSTS

REVENUE SHARES

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	775,745	376,976	12,040	2,048	1,166,809	858,667	325,560	(32,156)	14,738	1,166,809
47 Meeker	281,235	188,479	172,441	49,728	691,883	366,002	108,526	211,397	5,958	691,883
48 Mille Lacs	386,641	299,237	8,983	1,470	696,331	493,276	183,368	11,646	8,041	696,331
49 Morrison	0	629,057	50,535	5,053	684,645	396,393	272,680	12,352	3,220	684,645
50 Mower	945,285	387,870	2,639	553	1,336,347	983,118	378,544	(30,114)	4,799	1,336,347
52 Nicollet	682,725	383,562	99,035	14,835	1,180,157	749,017	319,476	86,396	25,268	1,180,157
53 Nobles	0	498,266	31,965	1,084	531,315	325,465	192,077	5,016	8,757	531,315
54 Norman	0	241,815	42,815	7,372	292,002	157,872	115,598	17,432	1,100	292,002
55 Olmsted	0	10,104,063	387,176	100,745	10,591,984	5,974,087	4,243,715	356,900	17,282	10,591,984
56 Otter Tail	0	1,048,242	125,173	4,984	1,178,399	678,725	449,184	26,530	23,960	1,178,399
57 Pennington	0	401,184	62,875	8,118	472,177	218,798	171,432	75,672	6,275	472,177
58 Pine	591,329	424,855	40,505	5,367	1,062,056	726,348	263,062	(48,913)	121,559	1,062,056
59 Pipestone	246,176	84,996	36,773	5,172	373,117	236,834	117,211	18,207	865	373,117
60 Polk	0	1,214,098	43,155	7,263	1,264,516	844,625	376,940	(15)	42,966	1,264,516
61 Pope	0	173,161	44,098	7,357	224,616	112,862	78,880	29,094	3,780	224,616
62 Ramsey	0	48,315,494	1,211,359	154,254	49,681,107	35,198,720	14,870,830	(467,328)	78,885	49,681,107
63 Red Lake	0	78,061	29,292	2,251	109,604	51,289	47,707	7,949	2,659	109,604
64 Redwood	193,964	110,163	152,157	17,420	473,704	222,221	108,653	139,140	3,690	473,704
65 Renville	156,978	160,027	22,295	3,274	342,574	230,771	94,272	8,507	9,024	342,574
66 Rice	1,056,474	290,065	77,908	10,589	1,435,036	1,124,946	466,436	(175,066)	18,720	1,435,036
67 Rock	157,200	45,519	31,461	6,401	240,581	139,589	70,267	28,491	2,234	240,581
68 Roseau	0	197,295	59,810	2,056	259,161	115,716	109,040	34,395	10	259,161
69 St. Louis	5,324,553	3,710,850	579,955	83,965	9,699,323	7,312,365	2,371,134	(40,889)	56,713	9,699,323
70 Scott	2,817,617	93,619	1,371,902	157,070	4,440,208	2,306,090	1,217,488	825,237	91,393	4,440,208
71 Sherburne	0	1,717,394	249,694	30,440	1,997,528	1,020,398	693,894	240,282	42,954	1,997,528
72 Sibley	188,769	104,752	25,717	4,752	323,990	221,724	76,438	18,336	7,492	323,990
73 Stearns	0	2,904,555	415,766	82,327	3,402,648	2,090,435	1,158,860	90,284	63,069	3,402,648
74 Steele	1,148,030	290,378	50,300	2,913	1,491,621	1,011,242	460,754	(8,626)	28,251	1,491,621
75 Stevens	0	147,912	85,047	12,009	244,968	91,696	89,179	63,661	432	244,968
76 Swift	0	212,258	18,267	2,990	233,515	99,523	81,400	26,101	26,491	233,515
77 Todd	0	518,265	84,706	9,188	612,159	313,642	189,082	109,098	337	612,159
78 Traverse	0	73,496	36,181	12,699	122,376	57,745	32,871	30,932	828	122,376
79 Wabasha	0	350,958	100,532	16,720	468,210	242,520	168,062	45,063	12,565	468,210
80 Wadena	0	470,205	47,834	5,918	523,957	309,541	157,406	51,857	5,153	523,957
81 Waseca	496,723	237,073	26,755	839	761,390	537,946	210,491	(886)	13,839	761,390
82 Washington	5,439,741	1,499,455	375,031	20,724	7,334,951	5,217,936	2,074,638	(29,502)	71,879	7,334,951
83 Watonwan	107,507	93,055	4,098	385	205,045	147,587	45,597	8,508	3,353	205,045
84 Wilkin	0	175,636	77,387	14,810	267,833	134,993	62,873	67,812	2,155	267,833
85 Winona	1,034,790	363,720	374	54	1,398,938	1,044,267	359,339	(15,539)	10,871	1,398,938
86 Wright	1,766,930	523,758	287,271	59,504	2,637,463	1,999,146	672,648	(115,030)	80,699	2,637,463
87 Yellow Medicine	0	172,997	29,522	985	203,504	99,333	85,159	13,982	5,030	203,504
TOTALS	36,826,241	214,666,748	16,992,960	2,547,651	271,033,600	175,034,946	84,552,622	9,039,163	2,406,869	271,033,600

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	450,273	150,947	91,528	9,568	702,316	205,673	363,896	96,226	36,521	702,316
2 Anoka	4,687,843	1,651,100	375,313	61,030	6,775,286	1,469,354	3,778,029	1,406,120	121,783	6,775,286
3 Becker	1,000,667	327,952	182,553	17,351	1,528,523	379,430	810,369	306,944	31,780	1,528,523
4 Beltrami	1,281,900	348,418	178,271	25,667	1,834,256	490,086	1,040,001	281,637	22,532	1,834,256
5 Benton	724,310	325,202	102,308	22,167	1,173,987	286,100	578,974	288,029	20,884	1,173,987
6 Big Stone	80,055	16,770	40,998	7,881	145,704	49,838	65,305	29,103	1,458	145,704
7 Blue Earth	2,038,828	816,655	82,497	53,338	2,991,318	731,518	1,638,265	494,796	126,739	2,991,318
8 Brown	587,121	202,774	81,242	7,888	879,025	251,709	460,499	96,315	70,502	879,025
9 Carlton	503,047	170,905	313,085	23,077	1,010,114	239,780	526,583	243,751	0	1,010,114
10 Carver	634,025	485,224	150,904	22,079	1,292,232	346,756	558,890	268,183	118,403	1,292,232
11 Cass	499,777	402,528	101,165	13,203	1,016,673	215,100	414,806	345,308	41,459	1,016,673
12 Chippewa	374,665	119,618	98,937	9,338	602,558	126,771	309,786	160,976	5,025	602,558
13 Chisago	748,306	274,511	77,798	6,481	1,107,096	351,564	595,610	104,556	55,366	1,107,096
14 Clay	1,015,305	579,775	320,300	123,474	2,038,854	588,139	891,662	523,524	35,529	2,038,854
15 Clearwater	226,407	74,759	29,338	6,824	337,328	107,548	183,884	45,161	735	337,328
16 Cook	77,977	94,045	29,944	3,776	205,742	42,104	69,554	24,744	69,340	205,742
17 Cottonwood	189,598	46,611	50,276	9,137	295,622	73,582	155,149	63,178	3,713	295,622
18 Crow Wing	2,155,080	790,557	461,269	18,111	3,425,017	842,544	1,705,117	748,507	128,849	3,425,017
19 Dakota	3,120,996	1,917,078	867,419	134,867	6,040,360	1,702,273	2,596,582	1,559,498	182,007	6,040,360
20 Dodge	318,756	103,308	57,013	8,631	487,708	130,379	257,188	64,341	35,800	487,708
21 Douglas	1,112,612	292,632	240,334	19,384	1,664,962	421,295	868,381	335,931	39,355	1,664,962
23 Fillmore	175,469	75,469	122,787	13,311	387,036	134,001	175,128	58,582	19,325	387,036
24 Freeborn	504,638	295,176	57,224	9,122	866,160	189,603	409,569	238,959	28,029	866,160
25 Goodhue	595,111	301,474	48,912	6,393	951,890	219,408	502,651	154,513	75,318	951,890
26 Grant	118,873	46,024	44,857	9,825	219,579	72,653	106,639	36,607	3,680	219,579
27 Hennepin	17,894,250	11,432,531	4,205,954	543,292	34,076,027	10,225,759	15,053,802	8,751,453	45,013	34,076,027
28 Houston	218,652	82,246	75,607	12,251	388,756	96,367	185,696	96,843	9,850	388,756
29 Hubbard	579,498	144,657	78,762	10,932	813,849	221,152	462,672	127,141	2,884	813,849
30 Isanti	1,226,468	457,145	122,311	23,551	1,829,475	637,191	930,371	260,891	1,022	1,829,475
31 Itasca	0	1,227,821	399	14	1,228,234	88,247	952,157	118,621	69,209	1,228,234
32 Jackson	262,470	109,671	99,770	10,354	482,265	108,398	216,629	157,238	0	482,265
33 Kanabec	443,888	90,548	86,822	14,871	636,129	146,732	351,065	137,702	630	636,129
34 Kandiyohi	1,125,161	547,949	97,858	10,179	1,781,147	415,796	905,819	427,042	32,490	1,781,147
35 Kittson	34,679	10,953	16,427	1,771	63,830	22,377	38,529	2,624	300	63,830
36 Koochiching	338,113	112,721	92,785	19,898	563,517	154,663	273,055	127,561	8,238	563,517
37 Lac Qui Parle	88,454	27,698	59,184	3,214	178,550	68,179	78,070	31,192	1,109	178,550
38 Lake	168,173	61,178	8,302	1,864	239,517	78,013	138,358	22,983	163	239,517
39 Lake of the Woods	122,509	45,709	26,076	3,750	198,044	59,133	115,955	22,956	0	198,044
40 Le Sueur	443,385	139,971	51,874	5,822	641,052	169,214	352,803	83,238	35,797	641,052
42 Lincoln/Lyon/Murray	745,478	181,837	193,464	47,544	1,168,323	367,473	600,751	162,420	37,679	1,168,323
43 Mcleod	592,397	182,694	211,900	37,032	1,024,023	297,631	480,102	219,521	26,769	1,024,023
44 Mahnomen	52,486	27,902	66,602	7,471	154,461	57,702	48,501	28,885	19,373	154,461
45 Marshall	197,748	35,293	55,785	8,870	297,696	96,366	158,514	38,881	3,935	297,696

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,046,406	103,654	186,161	31,672	1,367,893	478,228	630,350	208,569	50,746	1,367,893
47 Meeker	514,303	161,327	80,091	23,096	778,817	215,310	426,809	130,815	5,883	778,817
48 Mille Lacs	678,523	308,682	153,464	25,105	1,165,774	319,380	547,639	282,964	15,791	1,165,774
49 Morrison	570,673	171,138	93,324	9,332	844,467	224,471	473,496	109,617	36,883	844,467
50 Mower	836,737	552,965	4,037	847	1,394,586	313,361	707,103	345,321	28,801	1,394,586
52 Nicollet	430,945	163,632	71,733	10,746	677,056	203,031	338,268	63,072	72,685	677,056
53 Nobles	366,561	75,008	77,780	2,638	521,987	151,729	294,183	53,785	22,290	521,987
54 Norman	38,345	11,450	64,245	11,062	125,102	48,008	46,633	26,224	4,237	125,102
55 Olmsted	2,085,564	1,742,964	679,332	176,764	4,684,624	951,170	1,875,035	1,792,798	65,621	4,684,624
56 Otter Tail	1,864,990	680,515	367,428	14,630	2,927,563	714,595	1,489,919	681,244	41,805	2,927,563
57 Pennington	439,764	190,318	70,090	9,050	709,222	176,967	385,140	136,435	10,680	709,222
58 Pine	608,497	149,877	8,098	1,073	767,545	216,637	477,794	66,904	6,210	767,545
59 Pipestone	415,514	110,743	54,696	7,693	588,646	149,906	335,412	97,658	5,670	588,646
60 Polk	1,254,549	535,399	192,412	32,386	2,014,746	521,247	1,019,094	466,156	8,249	2,014,746
61 Pope	254,427	136,922	67,579	11,275	470,203	124,069	209,230	128,914	7,990	470,203
62 Ramsey	4,492,318	1,294,803	3,796,577	483,454	10,067,152	2,223,328	3,749,850	2,733,891	1,360,083	10,067,152
63 Red Lake	59,095	18,979	6,768	520	85,362	28,566	50,992	(627)	6,431	85,362
64 Redwood	247,960	100,692	13,127	1,503	363,282	97,433	199,036	29,963	36,850	363,282
65 Renville	289,901	72,127	82,795	12,158	456,981	152,720	227,615	60,758	15,888	456,981
66 Rice	1,078,872	426,005	150,306	20,429	1,675,612	388,154	884,194	353,611	49,653	1,675,612
67 Rock	103,086	38,277	7,822	1,591	150,776	41,765	82,134	15,444	11,433	150,776
68 Roseau	174,999	36,512	79,228	2,724	293,463	84,109	143,800	65,543	11	293,463
69 St. Louis	3,868,095	2,722,760	435,660	63,074	7,089,589	1,742,339	3,360,306	1,930,325	56,619	7,089,589
70 Scott	747,462	353,147	167,644	19,194	1,287,447	490,670	616,509	132,227	48,041	1,287,447
71 Sherburne	1,385,120	383,084	79,251	9,661	1,857,116	569,376	1,069,661	202,553	15,526	1,857,116
72 Sibley	340,384	88,410	84,890	15,688	529,372	159,673	280,638	73,037	16,024	529,372
73 Stearns	1,952,210	826,497	424,724	84,101	3,287,532	801,045	1,637,385	707,470	141,632	3,287,532
74 Steele	727,105	215,377	94,937	5,499	1,042,918	268,804	589,125	177,244	7,745	1,042,918
75 Stevens	187,895	52,496	62,890	8,881	312,162	82,475	157,535	61,776	10,376	312,162
76 Swift	349,516	85,601	92,638	15,165	542,920	134,459	279,209	119,849	9,403	542,920
77 Todd	574,943	146,084	73,832	8,008	802,867	203,457	462,034	122,120	15,256	802,867
78 Traverse	36,998	12,612	46,118	16,187	111,915	38,942	43,411	27,844	1,718	111,915
79 Wabasha	227,508	128,152	23,296	3,874	382,830	94,991	193,527	72,129	22,183	382,830
80 Wadena	430,203	162,176	104,256	12,900	709,535	185,624	355,233	155,557	13,121	709,535
81 Waseca	327,418	73,274	19	1	400,712	126,154	267,175	2,127	5,256	400,712
82 Washington	1,709,675	1,614,140	4,243	234	3,328,292	932,876	1,492,983	797,337	105,096	3,328,292
83 Watonwan	174,739	79,127	29,983	2,813	286,662	91,831	147,234	24,997	22,600	286,662
84 Wilkin	144,253	72,509	0	0	216,762	62,435	115,721	32,956	5,650	216,762
85 Winona	735,713	251,094	45,226	6,545	1,038,578	270,647	590,958	111,891	65,082	1,038,578
86 Wright	1,740,881	353,470	75,571	15,653	2,185,575	614,540	1,342,407	195,808	32,820	2,185,575
87 Yellow Medicine	342,777	102,324	90,841	3,031	538,973	133,235	276,251	129,065	422	538,973
TOTALS	81,610,369	39,632,359	17,999,266	2,584,860	141,826,854	37,805,358	68,276,391	31,718,052	4,027,053	141,826,854

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	606,699	124,271	274,703	28,717	1,034,390	319,484	598,820	110,567	5,520	1,034,390
2 Anoka	11,643,809	5,399,774	3,307,938	474,014	20,825,535	4,961,445	10,838,866	4,750,267	274,957	20,825,535
3 Becker	502,127	1,099,453	450,083	37,835	2,089,498	577,719	591,636	911,904	8,240	2,089,498
4 Beltrami	2,601,006	1,046,043	290,202	41,782	3,979,033	923,453	2,310,385	745,196	0	3,979,033
5 Benton	994,547	2,046,686	502,654	108,911	3,652,798	550,099	2,419,321	665,316	18,063	3,652,798
6 Big Stone	246,415	313,141	242,325	46,584	848,465	144,122	385,609	318,453	281	848,465
7 Blue Earth	3,307,388	3,705,983	1,685,218	985,790	9,684,379	1,654,040	5,829,751	1,608,908	591,680	9,684,379
8 Brown	965,860	791,287	713,169	50,564	2,520,880	626,721	1,219,365	582,254	92,540	2,520,880
9 Carlton	1,391,250	1,181,971	893,350	65,847	3,532,418	1,087,453	1,726,271	537,540	181,155	3,532,418
10 Carver	1,237,015	1,721,754	3,451,168	492,475	6,902,412	1,032,763	1,863,600	2,531,071	1,474,979	6,902,412
11 Cass	1,032,759	605,683	588,107	76,752	2,303,301	622,852	923,492	756,958	0	2,303,301
12 Chippewa	555,308	583,132	172,656	16,297	1,327,393	191,224	662,443	470,883	2,844	1,327,393
13 Chisago	1,060,287	1,079,926	1,670,856	139,195	3,950,264	1,352,803	1,104,330	1,258,492	234,640	3,950,264
14 Clay	2,494,921	2,080,139	339,487	72,552	4,987,099	1,518,006	2,283,376	1,185,718	0	4,987,099
15 Clearwater	413,510	196,820	57,014	13,261	680,605	196,357	374,776	35,911	73,561	680,605
16 Cook	134,864	298,009	212,605	17,987	663,465	63,245	308,094	280,187	11,939	663,465
17 Cottonwood	616,617	2,262,852	288,817	52,489	3,220,775	429,743	2,172,155	574,638	44,240	3,220,775
18 Crow Wing	2,544,463	2,811,748	910,743	35,759	6,302,713	1,719,786	3,593,622	737,059	252,247	6,302,713
19 Dakota	10,876,989	6,722,549	4,553,128	704,987	22,857,653	6,099,792	8,816,790	7,789,501	151,571	22,857,653
20 Dodge	227,677	112,781	73,081	11,064	424,603	211,820	88,125	124,658	0	424,603
21 Douglas	2,098,500	777,790	594,872	47,980	3,519,142	841,231	1,779,235	891,217	7,460	3,519,142
23 Fillmore	326,608	360,359	166,887	10,428	864,282	171,804	480,074	92,695	119,710	864,282
24 Freeborn	1,926,989	977,658	1,339,843	180,043	4,424,533	826,824	1,842,290	1,377,108	378,311	4,424,533
25 Goodhue	979,258	1,078,620	831,191	100,891	2,989,960	876,595	1,239,149	507,471	366,745	2,989,960
26 Grant	114,256	1,577,593	117,661	25,771	1,835,281	525,010	1,257,007	48,011	5,254	1,835,281
27 Hennepin	63,723,036	40,950,321	24,067,614	3,035,856	131,776,827	21,324,619	68,392,389	40,111,206	1,948,614	131,776,827
28 Houston	711,297	497,033	112,140	18,171	1,338,641	248,406	710,200	369,346	10,689	1,338,641
29 Hubbard	1,007,040	929,657	267,328	37,103	2,241,128	486,987	1,679,580	40,147	34,415	2,241,128
30 Isanti	629,173	2,686,334	594,347	114,442	4,024,296	641,500	2,335,765	866,155	180,877	4,024,296
31 Itasca	2,361,997	2,765,887	322,184	7,590	5,457,658	1,375,044	2,817,167	1,104,417	161,031	5,457,658
32 Jackson	336,028	985,545	296,664	30,788	1,649,025	264,099	450,205	891,883	42,838	1,649,025
33 Kanabec	1,100,503	533,332	508,629	87,122	2,229,586	330,830	1,277,090	502,893	118,774	2,229,586
34 Kandiyohi	2,062,995	1,814,226	678,844	70,610	4,626,675	1,071,198	2,180,502	1,369,989	4,987	4,626,675
35 Kittson	69,228	183,628	68,603	7,395	328,854	105,236	86,686	135,187	1,745	328,854
36 Koochiching	666,645	935,716	299,028	49,522	1,950,911	471,589	908,536	453,313	117,473	1,950,911
37 Lac Qui Parle	145,358	294,437	156,957	8,523	605,275	195,516	179,100	191,826	38,834	605,275
38 Lake	455,214	718,817	32,857	7,376	1,214,264	361,942	548,876	297,199	6,247	1,214,264
39 Lake of the Woods	39,816	84,861	227,989	32,785	385,451	140,618	114,416	129,393	1,024	385,451
40 Le Sueur	739,280	652,248	800,178	84,063	2,275,769	704,087	750,297	786,329	35,056	2,275,769
42 Lincoln/Lyon/Murray	1,409,857	1,222,361	608,069	149,435	3,389,722	851,384	1,536,491	1,001,847	0	3,389,722
43 Mcleod	1,016,299	622,557	771,138	134,764	2,544,758	604,314	1,044,233	890,542	5,669	2,544,758
44 Mahnomen	158,728	60,012	153,150	17,180	389,070	179,855	117,366	79,415	12,435	389,070
45 Marshall	193,757	109,369	162,030	25,763	490,919	140,945	208,130	137,189	4,655	490,919

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

TABLE 16

MH PROGRAM SHARES

REVENUE SHARES

COUNTY	MH PROGRAM SHARES				REVENUE SHARES					
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	2,354,048	869,101	1,243,135	170,242	4,636,526	659,654	2,873,361	947,237	156,274	4,636,526
47 Meeker	752,062	615,947	396,981	114,480	1,879,470	444,623	765,572	656,780	12,495	1,879,470
48 Mille Lacs	529,025	573,296	336,259	55,009	1,493,589	385,721	653,430	450,804	3,634	1,493,589
49 Morrison	1,403,990	627,442	690,449	69,041	2,790,922	658,637	1,438,042	492,053	202,190	2,790,922
50 Mower	2,335,969	700,391	190,942	20,979	3,248,281	966,998	2,040,719	210,461	30,103	3,248,281
52 Nicollet	987,895	700,265	847,000	118,668	2,653,828	907,245	845,492	892,089	9,003	2,653,828
53 Nobles	1,163,654	649,078	321,927	10,920	2,145,579	492,732	1,104,332	505,515	43,000	2,145,579
54 Norman	253,468	227,627	107,155	18,450	606,700	138,033	278,136	190,532	0	606,700
55 Olmsted	5,811,252	5,135,693	3,498,611	897,400	15,342,956	3,558,862	7,019,755	4,125,500	638,839	15,342,956
56 Otter Tail	1,733,073	2,955,863	726,690	22,543	5,438,169	901,455	3,083,986	1,165,784	286,944	5,438,169
57 Pennington	713,415	788,432	114,974	5,195	1,622,016	184,615	947,007	434,808	55,587	1,622,016
58 Pine	903,150	1,029,517	167,143	22,149	2,121,959	549,742	947,792	387,493	236,933	2,121,959
59 Pipestone	351,619	400,780	145,761	20,502	918,662	177,091	357,542	355,233	28,796	918,662
60 Polk	1,355,281	2,762,008	515,917	86,836	4,720,042	767,745	3,483,375	440,140	28,783	4,720,042
61 Pope	688,892	354,984	311,517	41,401	1,396,794	389,010	660,077	347,708	0	1,396,794
62 Ramsey	32,857,855	20,238,920	15,667,088	1,874,609	70,638,472	16,634,051	35,100,373	16,215,357	2,688,691	70,638,472
63 Red Lake	36,164	54,463	37,157	2,856	130,640	87,944	35,422	5,351	1,924	130,640
64 Redwood	870,200	447,685	275,607	31,553	1,625,045	326,377	861,640	436,561	468	1,625,045
65 Renville	703,184	502,119	640,928	94,113	1,940,344	426,828	700,324	812,800	392	1,940,344
66 Rice	1,886,959	619,926	1,025,976	130,885	3,663,746	1,090,856	1,664,590	908,300	0	3,663,746
67 Rock	316,071	353,939	35,800	7,283	713,093	133,129	335,904	244,021	40	713,093
68 Roseau	426,761	408,040	302,977	5,271	1,143,049	254,046	626,057	260,896	2,050	1,143,049
69 St. Louis	7,126,784	6,638,859	2,637,355	378,003	16,781,001	6,846,865	9,217,153	586,033	130,951	16,781,001
70 Scott	1,302,869	457,104	2,654,287	287,092	4,701,352	1,507,509	1,270,122	1,130,335	793,387	4,701,352
71 Sherburne	2,333,752	1,057,215	631,114	76,937	4,099,018	817,665	2,313,318	939,679	28,356	4,099,018
72 Sibley	443,144	332,752	400,498	65,338	1,241,732	250,472	531,471	436,810	22,980	1,241,732
73 Stearns	4,215,270	1,814,108	1,533,424	303,638	7,866,440	2,177,461	3,668,594	1,984,448	35,937	7,866,440
74 Steele	2,315,416	1,385,951	245,496	1,631	3,948,494	1,017,642	2,462,556	467,639	658	3,948,494
75 Stevens	321,552	248,824	146,946	20,750	738,072	163,711	325,427	240,456	8,478	738,072
76 Swift	478,836	436,463	283,145	46,352	1,244,796	306,313	463,534	469,349	5,601	1,244,796
77 Todd	1,111,708	527,364	298,050	32,328	1,969,450	521,521	881,839	559,162	6,929	1,969,450
78 Traverse	329,628	83,744	24,101	8,459	445,932	45,486	372,536	19,910	8,000	445,932
79 Wabasha	407,725	535,617	4,031	670	948,043	244,082	391,667	279,608	32,687	948,043
80 Wadena	445,148	198,179	429,402	53,130	1,125,859	512,720	386,179	202,393	24,568	1,125,859
81 Waseca	728,293	717,274	21,616	678	1,467,861	447,552	516,872	503,437	0	1,467,861
82 Washington	3,462,631	6,062,010	1,455,073	76,295	11,056,009	2,182,314	4,293,461	4,168,302	411,933	11,056,009
83 Watonwan	507,814	393,886	580,801	46,840	1,529,341	378,624	544,790	549,002	56,925	1,529,341
84 Wilkin	440,584	234,928	116,591	22,312	814,415	140,225	487,679	168,209	18,302	814,415
85 Winona	2,015,549	2,111,678	366,304	24,705	4,518,236	975,303	2,291,018	1,246,230	5,686	4,518,236
86 Wright	2,086,647	1,318,988	1,181,261	244,681	4,831,577	1,680,904	1,817,048	1,216,140	117,485	4,831,577
87 Yellow Medicine	153,743	345,630	289,256	9,651	798,280	262,229	151,309	409,897	(25,155)	798,280
TOTALS	214,386,453	160,918,453	94,754,252	13,276,338	483,335,496	107,636,536	238,255,104	124,312,702	13,131,154	483,335,496

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

COUNTY	DD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,857,655	83,407	193,045	20,180	3,154,287	1,564,873	1,528,112	61,303	0	3,154,287
2 Anoka	43,448,273	5,228,397	3,868,767	629,108	53,174,545	24,050,563	23,924,047	4,981,955	217,981	53,174,545
3 Becker	4,363,270	595,721	283,716	26,966	5,269,673	2,396,704	2,383,412	489,557	0	5,269,673
4 Beltrami	7,103,280	267,633	323,284	46,545	7,740,742	3,769,569	3,731,871	239,302	0	7,740,742
5 Benton	6,041,494	133,598	206,323	44,704	6,426,119	3,142,271	3,150,257	125,865	7,726	6,426,119
6 Big Stone	1,954,009	32,872	49,229	9,464	2,045,574	990,502	996,154	58,919	0	2,045,574
7 Blue Earth	8,664,705	606,586	268,832	173,814	9,713,937	4,865,250	4,639,261	192,512	16,915	9,713,937
8 Brown	5,608,639	333,059	162,451	15,773	6,119,922	2,940,728	2,997,575	153,967	27,653	6,119,922
9 Carlton	8,725,283	307,057	494,614	36,457	9,563,411	4,640,584	4,575,561	297,275	49,992	9,563,411
10 Carver	8,366,581	609,604	794,135	116,193	9,886,513	4,664,523	4,492,793	729,107	91	9,886,513
11 Cass	6,325,527	279,067	375,114	48,955	7,028,663	3,415,534	3,347,561	257,490	8,079	7,028,663
12 Chippewa	3,062,383	182,307	186,771	17,629	3,449,090	1,638,418	1,643,453	167,220	0	3,449,090
13 Chisago	6,623,979	315,017	446,436	37,192	7,422,624	3,597,737	3,503,958	307,499	13,431	7,422,624
14 Clay	11,935,559	708,585	301,928	116,391	13,062,463	6,295,298	6,350,672	416,494	0	13,062,463
15 Clearwater	661,401	179,529	7,113	1,655	849,698	383,160	429,494	35,713	1,332	849,698
16 Cook	792,645	9,093	61,311	7,730	870,779	417,497	418,039	35,244	0	870,779
17 Cottonwood	2,807,413	189,035	184,914	33,606	3,214,968	1,513,892	1,527,373	113,432	60,272	3,214,968
18 Crow Wing	7,582,545	133,340	275,643	10,823	8,002,351	3,985,789	3,977,806	38,757	0	8,002,351
19 Dakota	51,075,779	13,959,841	4,106,932	638,549	69,781,101	32,110,933	32,117,509	5,264,925	287,735	69,781,101
20 Dodge	3,889,522	88,143	171,751	26,001	4,175,417	2,090,802	2,079,421	4,650	544	4,175,417
21 Douglas	5,211,178	511,275	150,540	12,142	5,885,135	2,696,254	2,799,850	388,487	544	5,885,135
23 Fillmore	4,413,528	126,569	143,010	15,504	4,698,611	2,302,478	2,314,016	81,451	666	4,698,611
24 Freeborn	7,025,251	823,847	283,364	45,168	8,177,630	3,681,406	3,791,524	700,820	3,881	8,177,630
25 Goodhue	7,824,314	455,706	418,744	54,727	8,753,491	4,256,252	4,216,430	280,809	0	8,753,491
26 Grant	1,097,880	82,874	70,892	15,527	1,267,173	585,220	589,913	82,334	9,706	1,267,173
27 Hennepin	218,604,471	17,631,824	12,500,971	1,614,777	250,352,043	116,745,514	113,680,856	19,925,674	0	250,352,043
28 Houston	5,216,041	509,740	240,717	39,006	6,005,504	2,927,134	3,003,922	74,347	102	6,005,504
29 Hubbard	1,978,175	343,497	193,111	26,802	2,541,585	1,149,655	1,103,574	287,899	458	2,541,585
30 Isanti	4,152,682	155,154	208,582	40,162	4,556,580	2,224,332	2,190,894	141,354	0	4,556,580
31 Itasca	8,036,296	573,076	479,230	16,670	9,105,272	4,309,055	4,225,431	570,091	695	9,105,272
32 Jackson	2,110,112	248,105	105,998	11,000	2,475,215	1,121,977	1,143,355	208,431	1,452	2,475,215
33 Kanabec	2,306,339	194,561	129,621	22,203	2,652,724	1,276,268	1,262,032	114,425	0	2,652,724
34 Kandiyohi	6,475,241	164,006	350,981	36,508	7,026,736	3,451,409	3,440,170	131,889	3,269	7,026,736
35 Kittson	1,192,392	103,970	50,020	5,391	1,351,773	629,174	646,733	75,866	0	1,351,773
36 Koochiching	3,626,525	237,834	130,243	27,931	4,022,533	1,862,329	1,864,608	295,597	0	4,022,533
37 Lac Qui Parle	2,352,037	54,643	82,006	4,453	2,493,139	1,224,321	1,232,430	36,215	174	2,493,139
38 Lake	3,837,963	131,076	156,221	35,068	4,160,328	2,009,860	2,009,008	136,156	5,305	4,160,328
39 Lake of the Woods	760,477	16,680	40,047	5,759	822,963	398,736	392,124	32,104	0	822,963
40 Le Sueur	5,423,723	333,241	341,695	38,349	6,137,008	2,857,503	2,871,188	403,986	4,332	6,137,008
42 Lincoln/Lyon/Murray	9,237,748	398,014	373,142	91,701	10,100,605	4,834,534	4,805,207	460,864	0	10,100,605
43 Mcleod	5,344,610	408,669	285,299	49,859	6,088,437	2,911,886	2,975,355	201,196	0	6,088,437
44 Mahnomen	1,710,720	62,236	53,347	5,985	1,832,288	890,042	886,752	55,494	0	1,832,288
45 Marshall	2,967,946	32,041	57,311	9,113	3,066,411	1,524,221	1,521,984	(3,520)	23,726	3,066,411

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

COUNTY	DD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	7,338,645	963,365	367,315	62,493	8,731,818	4,135,707	4,075,558	519,964	590	8,731,818
47 Meeker	4,044,406	361,496	113,470	32,722	4,552,094	2,148,170	2,194,132	209,730	62	4,552,094
48 Mille Lacs	3,913,082	428,902	204,497	33,454	4,579,935	2,106,074	2,076,249	397,612	0	4,579,935
49 Morrison	6,499,327	245,671	309,979	30,996	7,085,973	3,451,136	3,426,068	208,770	0	7,085,973
50 Mower	9,159,442	403,990	426,072	89,338	10,078,842	4,907,509	4,828,814	328,203	14,316	10,078,842
52 Nicollet	3,400,494	211,355	265,197	39,726	3,916,772	1,925,939	1,866,193	124,320	320	3,916,772
53 Nobles	3,414,251	222,585	160,249	5,436	3,802,521	1,834,306	1,838,671	56,046	73,499	3,802,521
54 Norman	1,802,177	52,356	89,659	15,438	1,959,630	947,090	950,871	61,670	0	1,959,630
55 Olmsted	24,072,011	1,091,052	3,319,737	863,807	29,346,607	13,286,088	13,155,881	2,734,686	169,953	29,346,607
56 Otter Tail	8,532,601	860,410	454,639	18,103	9,865,753	4,615,713	4,621,031	612,458	16,552	9,865,753
57 Pennington	1,992,953	84,835	101,979	13,167	2,192,934	1,067,098	1,058,910	58,756	8,171	2,192,934
58 Pine	4,619,213	263,695	164,243	21,764	5,068,915	2,460,670	2,438,118	170,128	0	5,068,915
59 Pipestone	1,569,166	42,744	75,496	10,619	1,698,025	816,308	824,647	57,070	0	1,698,025
60 Polk	8,469,303	644,932	508,599	85,604	9,708,438	4,650,500	4,697,585	357,632	2,722	9,708,438
61 Pope	2,498,607	116,943	74,342	12,403	2,702,295	1,301,389	1,306,543	94,364	0	2,702,295
62 Ramsey	107,069,672	5,721,493	7,560,506	962,750	121,314,421	57,467,020	56,991,101	6,177,497	678,803	121,314,421
63 Red Lake	716,561	6,989	22,916	1,761	748,227	363,233	383,745	1,250	0	748,227
64 Redwood	3,491,307	375,306	155,539	17,807	4,039,959	1,807,922	1,855,766	376,142	130	4,039,959
65 Renville	3,983,412	355,981	200,849	29,492	4,569,734	2,142,595	2,200,638	225,747	754	4,569,734
66 Rice	14,278,025	690,417	692,553	94,127	15,755,122	7,542,604	7,452,002	750,806	9,711	15,755,122
67 Rock	2,685,265	81,045	87,099	17,721	2,871,130	1,415,574	1,414,251	39,979	1,327	2,871,130
68 Roseau	2,586,560	110,003	58,080	1,997	2,756,640	1,326,178	1,346,801	83,648	13	2,756,640
69 St. Louis	51,177,676	1,191,527	1,972,931	285,637	54,627,771	26,545,051	26,637,250	976,484	468,986	54,627,771
70 Scott	11,899,198	799,024	1,147,005	131,322	13,976,549	6,709,659	6,418,949	828,059	19,882	13,976,549
71 Sherburne	7,566,574	731,184	339,578	41,397	8,678,733	4,144,771	4,142,312	367,762	23,888	8,678,733
72 Sibley	2,749,416	225,901	153,893	28,439	3,157,649	1,469,890	1,484,927	202,832	0	3,157,649
73 Stearns	19,694,398	992,258	943,355	186,797	21,816,808	10,352,075	10,283,580	1,180,880	273	21,816,808
74 Steele	5,115,860	164,006	350,174	20,282	5,650,322	2,786,411	2,703,685	160,226	0	5,650,322
75 Stevens	2,159,256	296,680	206,980	29,228	2,692,144	1,201,658	1,231,511	257,513	1,462	2,692,144
76 Swift	2,028,110	214,482	200,752	32,864	2,476,208	1,112,453	1,132,202	227,389	4,164	2,476,208
77 Todd	4,638,214	430,061	388,049	42,089	5,498,413	2,507,169	2,478,839	512,405	0	5,498,413
78 Traverse	471,271	27,689	50,455	17,710	567,125	259,686	258,354	49,086	0	567,125
79 Wabasha	5,347,839	273,531	153,273	25,492	5,800,135	2,847,770	2,854,305	98,061	0	5,800,135
80 Wadena	2,242,356	138,471	127,805	15,813	2,524,445	1,199,563	1,195,308	127,849	1,725	2,524,445
81 Waseca	2,651,617	281,783	174,953	5,485	3,113,838	1,450,524	1,481,247	182,068	0	3,113,838
82 Washington	28,764,505	2,303,060	1,646,764	90,998	32,805,327	15,596,270	15,384,834	1,810,297	13,927	32,805,327
83 Watonwan	2,911,591	205,265	196,715	18,457	3,332,028	1,626,702	1,636,145	69,182	0	3,332,028
84 Wilkin	2,045,157	58,781	84,904	16,248	2,205,090	1,082,046	1,067,046	51,953	4,046	2,205,090
85 Winona	10,072,043	306,441	258,876	37,467	10,674,827	5,303,000	5,289,462	82,366	0	10,674,827
86 Wright	11,504,995	673,026	561,706	116,349	12,856,076	6,223,685	6,159,578	472,814	0	12,856,076
87 Yellow Medicine	2,460,551	100,391	152,915	5,102	2,718,959	1,311,413	1,324,557	74,932	8,058	2,718,959
TOTALS	904,432,698	70,589,655	54,131,499	7,889,441	1,037,043,293	489,792,781	484,949,326	60,031,791	2,269,395	1,037,043,293

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,204,189	33,413	630,625	65,924	1,934,151	750,440	774,801	239,682	169,229	1,934,151
2 Anoka	19,721,219	481,068	3,500,422	569,211	24,271,920	9,908,352	12,065,393	2,042,073	256,103	24,271,920
3 Becker	1,894,884	152,793	728,203	69,211	2,845,091	1,068,811	1,123,293	208,796	444,192	2,845,091
4 Beltrami	5,909,362	25,525	575,182	82,812	6,592,881	3,010,012	3,235,623	246,019	101,228	6,592,881
5 Benton	3,788,967	16,454	490,652	106,310	4,402,383	1,911,559	2,181,968	(56,009)	364,865	4,402,383
6 Big Stone	537,489	110,577	129,299	24,856	802,221	261,757	370,715	(9,114)	178,864	802,221
7 Blue Earth	5,166,030	321,337	778,022	503,031	6,768,420	2,786,529	3,073,335	213,924	694,633	6,768,420
8 Brown	2,787,185	189,294	563,606	54,725	3,594,810	1,515,031	1,587,380	(304,108)	796,507	3,594,810
9 Carlton	4,193,342	73,922	474,694	34,989	4,776,947	2,143,905	2,320,553	282,718	29,772	4,776,947
10 Carver	3,556,108	262,066	1,221,703	178,752	5,218,629	1,991,906	2,182,078	678,613	366,032	5,218,629
11 Cass	2,520,328	58,295	228,890	29,872	2,837,385	1,234,822	1,455,352	82,837	64,375	2,837,385
12 Chippewa	885,984	54,643	424,138	40,033	1,404,798	498,787	620,918	151,425	133,669	1,404,798
13 Chisago	4,280,763	124,719	264,953	22,073	4,692,508	2,053,898	2,471,585	113,360	53,666	4,692,508
14 Clay	9,227,358	752,127	755,034	291,060	11,025,579	4,948,934	5,299,921	441,540	335,185	11,025,579
15 Clearwater	922,972	27,340	202,488	47,097	1,199,897	464,986	612,575	88,996	33,341	1,199,897
16 Cook	223,356	57,354	234,250	29,536	544,496	152,434	148,249	146,487	97,326	544,496
17 Cottonwood	278,090	94,840	258,251	46,934	678,115	211,154	258,766	28,865	179,330	678,115
18 Crow Wing	5,660,859	736,279	1,055,721	41,451	7,494,310	3,003,565	3,453,064	191,007	846,675	7,494,310
19 Dakota	38,305,467	12,369,582	4,169,504	648,278	55,492,831	22,574,863	27,268,899	5,351,788	297,282	55,492,831
20 Dodge	693,637	88,892	129,222	19,563	931,314	375,354	455,236	79,563	21,162	931,314
21 Douglas	3,112,337	11,082	114,915	9,269	3,247,603	1,498,332	1,645,806	97,065	6,400	3,247,603
23 Fillmore	829,098	84,252	48,733	5,283	967,366	382,214	496,265	56,793	32,095	967,366
24 Freeborn	960,995	112,498	260,976	41,599	1,376,068	374,967	659,453	193,438	148,211	1,376,068
25 Goodhue	3,056,538	187,119	589,904	77,097	3,910,658	1,419,084	1,704,501	180,442	606,632	3,910,658
26 Grant	428,205	3,367	20,326	4,452	456,350	186,669	231,030	(11,525)	50,176	456,350
27 Hennepin	94,836,364	12,250,646	20,476,861	2,645,040	130,208,911	52,257,103	60,361,219	15,931,734	1,658,855	130,208,911
28 Houston	835,408	196,643	108,474	17,577	1,158,102	491,497	605,645	57,998	2,962	1,158,102
29 Hubbard	2,043,778	160,283	262,142	36,384	2,502,587	1,016,366	1,294,854	140,084	51,284	2,502,587
30 Isanti	2,520,590	276,807	278,275	53,582	3,129,254	1,349,747	1,572,790	146,004	60,714	3,129,254
31 Itasca	4,307,364	312,042	832,339	28,952	5,480,697	2,120,171	2,599,817	545,732	214,978	5,480,697
32 Jackson	747,117	62,770	240,501	24,959	1,075,347	455,251	440,600	94,984	84,513	1,075,347
33 Kanabec	1,165,450	542	52,570	9,004	1,227,566	498,799	679,777	48,259	732	1,227,566
34 Kandiyohi	3,894,952	68,093	971,401	101,041	5,035,487	2,055,607	2,286,148	235,415	458,317	5,035,487
35 Kittson	173,977	46,831	96,163	10,365	327,336	100,515	125,910	(1,277)	102,189	327,336
36 Koochiching	1,206,285	121,706	112,479	24,121	1,464,591	662,690	640,317	139,823	21,761	1,464,591
37 Lac Qui Parle	481,393	15,536	126,074	6,846	629,849	228,954	305,420	(81,779)	177,255	629,849
38 Lake	1,411,846	81,958	114,291	25,655	1,633,750	657,362	857,689	90,593	28,106	1,633,750
39 Lake of the Woods	408,480	55,421	99,063	14,245	577,209	177,950	311,674	81,273	6,313	577,209
40 Le Sueur	1,536,058	5,867	43,199	4,848	1,589,972	684,531	873,711	22,959	8,772	1,589,972
42 Lincoln/Lyon/Murray	3,025,443	339,095	765,039	188,012	4,317,589	1,655,249	1,878,739	300,620	482,981	4,317,589
43 Mcleod	2,194,086	118,630	778,996	136,138	3,227,850	1,118,930	1,279,962	466,270	362,688	3,227,850
44 Mahnomen	339,730	42,199	148,014	16,604	546,547	155,438	259,700	92,265	39,145	546,547
45 Marshall	522,242	79,968	355,275	56,489	1,013,974	338,200	341,595	45,606	288,574	1,013,974

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,477,440	78,342	256,397	43,622	1,855,801	808,830	903,107	45,973	97,891	1,855,801
47 Meeker	1,086,395	36,291	293,354	84,596	1,500,636	529,871	692,106	142,965	135,695	1,500,636
48 Mille Lacs	3,935,413	49,053	286,017	46,790	4,317,273	1,997,458	2,141,383	139,590	38,842	4,317,273
49 Morrison	2,326,615	102,306	348,759	34,874	2,812,554	1,107,936	1,464,324	162,109	78,185	2,812,554
50 Mower	3,430,543	183,060	384,610	80,644	4,078,857	1,682,343	2,095,957	224,268	76,290	4,078,857
52 Nicollet	2,220,152	0	136,888	20,506	2,377,546	1,122,152	1,152,541	95,431	7,422	2,377,546
53 Nobles	1,223,543	77,774	373,368	12,665	1,687,350	735,598	750,522	(32,514)	233,744	1,687,350
54 Norman	592,443	98,961	140,666	24,220	856,290	284,457	372,783	5,239	193,812	856,290
55 Olmsted	9,681,259	1,236,083	3,382,718	880,194	15,180,254	5,483,677	5,951,611	2,520,937	1,224,029	15,180,254
56 Otter Tail	4,059,024	1,113,676	922,094	36,716	6,131,510	2,389,883	2,466,226	336,747	938,654	6,131,510
57 Pennington	1,831,348	172,068	268,737	34,698	2,306,851	938,290	1,091,425	85,943	191,194	2,306,851
58 Pine	1,430,776	136,730	227,074	30,090	1,824,670	721,403	800,799	260,170	42,299	1,824,670
59 Pipestone	342,664	25,520	119,149	16,759	504,092	196,433	189,048	46,737	71,875	504,092
60 Polk	4,011,606	287,230	713,630	120,114	5,132,580	2,030,272	2,656,399	(858)	446,767	5,132,580
61 Pope	714,612	27,674	32,499	5,422	780,207	315,416	419,879	43,127	1,785	780,207
62 Ramsey	45,363,512	4,331,020	6,536,470	832,350	57,063,352	22,740,895	25,939,946	7,741,044	641,468	57,063,352
63 Red Lake	143,474	24,543	105,843	8,134	281,994	77,238	157,329	(2,007)	49,434	281,994
64 Redwood	837,175	26,766	208,220	23,838	1,095,999	445,229	498,313	41,133	111,324	1,095,999
65 Renville	1,572,464	105,976	287,038	42,148	2,007,626	798,367	978,805	(42,562)	273,016	2,007,626
66 Rice	3,454,047	217,887	250,485	34,044	3,956,463	1,641,497	2,122,383	187,602	4,981	3,956,463
67 Rock	969,109	47,152	193,099	39,286	1,248,646	534,495	568,186	(16,848)	162,814	1,248,646
68 Roseau	1,163,209	104,844	310,280	10,666	1,588,999	585,410	733,098	138,303	132,188	1,588,999
69 St. Louis	30,723,686	1,516,942	3,810,704	551,706	36,603,038	16,171,458	18,038,208	1,808,264	585,109	36,603,038
70 Scott	3,452,277	330,638	692,033	79,231	4,554,179	1,948,214	2,625,448	(282,588)	263,105	4,554,179
71 Sherburne	3,117,342	535,773	660,935	80,573	4,394,623	1,892,298	2,152,283	18,340	331,703	4,394,623
72 Sibley	1,140,843	7,148	34,348	6,348	1,188,687	528,493	643,420	(81,804)	98,578	1,188,687
73 Stearns	9,326,008	360,341	1,803,798	357,176	11,847,323	5,011,493	5,434,313	912,550	488,968	11,847,323
74 Steele	1,553,294	408,536	793,460	45,957	2,801,247	901,255	948,669	524,982	426,341	2,801,247
75 Stevens	648,073	18,129	57,214	8,079	731,495	325,080	360,961	44,626	828	731,495
76 Swift	1,134,350	154,324	368,336	60,298	1,717,308	547,929	715,306	281,634	172,439	1,717,308
77 Todd	2,190,346	87,014	151,066	16,385	2,444,811	1,010,622	1,242,366	136,474	55,349	2,444,811
78 Traverse	256,431	855	28,427	9,978	295,691	112,471	163,846	1,313	18,062	295,691
79 Wabasha	977,244	96,335	230,340	38,310	1,342,229	581,009	663,459	32,362	65,400	1,342,229
80 Wadena	1,417,158	37,806	412,025	50,980	1,917,969	737,839	828,585	(14,241)	365,787	1,917,969
81 Waseca	901,329	147,476	74,073	2,322	1,125,200	512,291	539,514	21,563	51,833	1,125,200
82 Washington	10,449,950	503,963	1,203,758	66,518	12,224,189	5,132,541	6,263,398	623,893	204,358	12,224,189
83 Watonwan	723,659	67,349	283,689	26,617	1,101,314	446,842	504,737	(71,263)	220,998	1,101,314
84 Wilkin	711,880	103,497	18,297	3,502	837,176	354,891	363,746	52,757	65,783	837,176
85 Winona	3,921,209	653,465	283,653	41,052	4,899,379	2,033,259	2,441,800	421,983	2,338	4,899,379
86 Wright	7,105,355	272,794	1,078,569	223,410	8,680,128	3,849,823	4,270,041	274,066	286,199	8,680,128
87 Yellow Medicine	1,219,478	127,996	303,812	10,137	1,661,423	697,859	744,520	37,634	181,410	1,661,423
TOTALS	414,632,060	44,577,212	71,776,801	10,584,235	541,570,308	220,715,521	255,503,099	45,956,303	19,395,386	541,570,308

SUPPLEMENTAL DATA

Table 19 - State Shared Revenue for Human Services

Table 20 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	74,075	265,109	339,184
2 Anoka	1,279,909	3,946,139	5,226,048
3 Becker	0	514,124	514,124
4 Beltrami	108,145	302,411	410,556
5 Benton	106,225	261,452	367,677
6 Big Stone	0	0	0
7 Blue Earth	440,338	566,426	1,006,764
8 Brown	93,423	544,519	637,942
9 Carlton	120,061	596,067	716,128
10 Carver	122,647	203,542	326,189
11 Cass	45,172	485,147	530,319
12 Chippewa	65,674	310,400	376,074
13 Chisago	55,681	225,755	281,436
14 Clay	331,327	2,006,776	2,338,103
15 Clearwater	108,397	162,619	271,016
16 Cook	4,499	21,395	25,894
17 Cottonwood	31,098	152,920	184,018
18 Crow Wing	86,972	489,592	576,564
19 Dakota	0	0	0
20 Dodge	0	277,106	277,106
21 Douglas	130,738	424,899	555,637
23 Fillmore	0	287,897	287,897
24 Freeborn	0	0	0
25 Goodhue	51,764	154,964	206,728
26 Grant	2,268	68,080	70,348
27 Hennepin	1,527,219	4,844,052	6,371,271
28 Houston	0	246,637	246,637
29 Hubbard	37,434	52,253	89,687
30 Isanti	161,848	573,889	735,737
31 Itasca	500,000	812,714	1,312,714
32 Jackson	29,264	255,692	284,956
33 Kanabec	55,697	330,250	385,947
34 Kandiyohi	183,125	869,735	1,052,860
35 Kittson	14,904	54,652	69,556
36 Koochiching	0	677,749	677,749
37 Lac Qui Parle	0	261,847	261,847
38 Lake	0	394,004	394,004
39 Lake of the Woods	17,611	51,960	69,571
40 Le Sueur	68,116	216,012	284,128
42 Lincoln/Lyon/Murray	149,722	699,580	849,302
43 Mcleod	142,829	214,238	357,067
44 Mahnomon	25,612	0	25,612
45 Marshall	1,217	1,375	2,592
46 Faribault/Martin	112,388	112,388	224,776

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

COUNTY SUPPORT & HEALTH SOCIAL SERVICES TOTAL

47	Meeker	102,237	385,722	487,959
48	Mille Lacs	135,916	481,882	617,798
49	Morrison	177,492	485,906	663,398
50	Mower	234,294	476,676	710,970
52	Nicollet	85,316	413,919	499,235
53	Nobles	45,773	117,057	162,830
54	Norman	52,645	117,326	169,971
55	Olmsted	469,055	2,935,032	3,404,087
56	Otter Tail	260,117	1,051,715	1,311,832
57	Pennington	115,766	333,114	448,880
58	Pine	0	4,058	4,058
59	Pipestone	77,486	309,944	387,430
60	Polk	151,495	409,294	560,789
61	Pope	42,352	169,485	211,837
62	Ramsey	1,701,673	3,160,250	4,861,923
63	Red Lake	71,481	71,481	142,962
64	Redwood	87,652	355,382	443,034
65	Renville	68,435	287,782	356,217
66	Rice	93,144	139,714	232,858
67	Rock	107,966	197,024	304,990
68	Roseau	70,282	101,918	172,200
69	St. Louis	1,280,367	0	1,280,367
70	Scott	127,240	630,030	757,270
71	Sherburne	79,193	258,305	337,498
72	Sibley	55,181	247,003	302,184
73	Stearns	220,739	862,944	1,083,683
74	Steele	91,063	315,522	406,585
75	Stevens	44,972	359,316	404,288
76	Swift	47,811	319,967	367,778
77	Todd	196,872	559,384	756,256
78	Traverse	0	49,471	49,471
79	Wabasha	76,518	273,789	350,307
80	Wadena	0	523,379	523,379
81	Waseca	129,143	304,880	434,023
82	Washington	883,515	1,058,276	1,941,791
83	Watonwan	131,940	238,344	370,284
84	Wilkin	36,107	145,714	181,821
85	Winona	270,776	717,074	987,850
86	Wright	122,631	482,602	605,233
87	Yellow Medicine	51,310	116,353	167,663

TOTALS 14,281,354 42,403,400 56,684,754

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

COUNTY	POPULATION (estimate)	CLAIMS	CLIENTS	SERVICE COSTS
1 Aitkin	16,067	9,832	1,110	2,863,362
2 Anoka	331,246	69,123	8,446	19,263,142
3 Becker	32,183	17,141	1,771	4,439,017
4 Beltrami	43,320	21,889	2,321	5,857,576
5 Benton	39,308	10,841	1,266	2,976,575
6 Big Stone	5,473	3,152	344	866,080
7 Blue Earth	59,723	13,485	1,551	3,815,779
8 Brown	26,344	4,782	581	1,354,647
9 Carlton	33,990	11,691	1,238	3,114,456
10 Carver	88,384	11,092	1,314	2,984,296
11 Cass	28,743	20,322	2,080	5,275,578
12 Chippewa	12,645	4,300	502	1,195,753
13 Chisago	50,433	16,820	1,910	4,524,878
14 Clay	55,441	13,047	1,467	3,515,054
15 Clearwater	8,314	5,667	606	1,563,525
16 Cook	5,356	2,517	307	741,101
17 Cottonwood	11,584	4,463	490	1,226,000
18 Crow Wing	61,390	33,715	3,570	8,800,026
19 Dakota	398,177	66,634	7,975	18,274,777
20 Dodge	19,787	3,641	457	1,017,156
21 Douglas	35,827	13,908	1,537	3,670,770
23 Fillmore	21,086	7,339	789	2,054,489
24 Freeborn	31,492	9,893	1,054	2,640,946
25 Goodhue	46,092	8,930	1,021	2,455,357
26 Grant	6,020	3,949	451	1,085,007
27 Hennepin	1,157,400	203,098	23,717	55,232,178
28 Houston	19,779	4,710	510	1,365,004
29 Hubbard	18,891	12,774	1,427	3,551,071
30 Isanti	38,881	14,767	1,678	4,084,703
31 Itasca	44,278	24,204	2,470	6,510,371
32 Jackson	11,015	3,652	348	879,631
33 Kanabec	16,384	7,997	918	2,265,029
34 Kandiyohi	41,763	14,881	1,716	3,984,344
35 Kittson	4,678	3,319	349	870,674
36 Koochiching	13,506	7,175	766	1,984,360
37 Lac Qui Parle	7,414	3,158	354	855,601
38 Lake	11,119	4,722	536	1,318,329
39 Lake of the Woods	4,279	3,228	371	917,163
40 Le Sueur	27,840	5,730	693	1,552,981
42 Lincoln/Lyon/Murray	39,540	11,652	1,330	3,207,236
43 Mcleod	37,130	8,237	931	2,189,815
44 Mahnomen	5,074	1,963	188	484,311
45 Marshall	9,781	3,916	439	1,073,966
46 Faribault/Martin	35,859	12,160	1,281	3,374,026

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

COUNTY	POPULATION (estimate)	CLAIMS	CLIENTS	SERVICE COSTS
47 Meeker	23,371	7,389	865	1,930,441
48 Mille Lacs	26,171	13,447	1,478	3,626,681
49 Morrison	32,947	18,744	1,896	4,689,061
50 Mower	38,423	9,997	1,132	2,793,422
52 Nicollet	32,042	4,374	505	1,194,543
53 Nobles	20,399	5,163	586	1,308,433
54 Norman	6,822	3,818	399	979,847
55 Olmsted	139,418	21,844	2,529	6,198,416
56 Otter Tail	58,437	26,416	2,866	7,204,272
57 Pennington	13,708	5,043	590	1,419,018
58 Pine	28,229	14,256	1,643	3,984,355
59 Pipestone	9,342	2,856	329	812,142
60 Polk	31,023	14,386	1,537	3,908,195
61 Pope	11,110	6,801	697	1,699,443
62 Ramsey	517,074	138,353	16,243	36,996,796
63 Red Lake	4,122	2,462	261	677,985
64 Redwood	15,851	6,290	703	1,706,447
65 Renville	16,466	6,139	708	1,687,542
66 Rice	63,034	11,398	1,277	3,145,876
67 Rock	9,474	3,348	375	887,632
68 Roseau	16,177	4,662	508	1,300,823
69 St. Louis	196,108	69,290	7,698	19,508,929
70 Scott	123,735	21,641	2,569	5,816,431
71 Sherburne	86,308	21,088	2,439	5,536,478
72 Sibley	15,288	4,669	532	1,287,265
73 Stearns	145,877	37,180	4,162	10,282,141
74 Steele	36,485	7,168	827	1,913,573
75 Stevens	9,742	2,925	332	837,993
76 Swift	11,370	4,126	460	1,183,369
77 Todd	24,347	16,724	1,691	4,275,245
78 Traverse	3,793	1,929	201	541,589
79 Wabasha	22,398	6,567	762	1,829,994
80 Wadena	13,573	10,359	1,087	2,640,335
81 Waseca	19,517	4,935	530	1,342,489
82 Washington	233,104	38,038	4,422	10,214,496
83 Watonwan	11,418	2,426	300	706,004
84 Wilkin	6,709	2,132	237	601,530
85 Winona	49,954	11,948	1,347	3,552,526
86 Wright	116,780	30,911	3,559	8,229,349
87 Yellow Medicine	10,428	4,548	451	1,103,998
TOTALS	5,263,610	1,365,306	154,913	370,831,244

TREND DATA

Table 21 - Human Services Aid and Admin Trends

Table 22 - Support Programs Aid and Admin Trends

Table 23 - Health Programs Aid and Admin Trends

Table 24 - Social Services Purchased and Staff Trends

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

TABLE 21

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2004	2005	2006	2007	% CHANGE 2004 TO 2007	2004	2005	2006	2007	% CHANGE 2004 TO 2007
1 Aitkin	26,429,771	27,859,842	27,821,841	29,119,298	10%	2,534,651	2,848,155	2,834,560	2,951,777	16%
2 Anoka	309,217,881	329,974,969	335,334,347	369,179,813	19%	36,804,270	35,717,255	37,336,574	39,019,387	6%
3 Becker	56,195,810	59,255,701	61,715,423	65,084,333	16%	4,289,404	4,728,218	5,019,055	5,347,024	25%
4 Beltrami	92,312,617	101,011,372	109,094,533	115,068,665	25%	5,601,774	5,757,384	6,100,872	6,663,942	19%
5 Benton	43,833,283	46,559,287	48,964,187	52,766,422	20%	3,814,498	3,940,438	4,288,396	4,887,352	28%
6 Big Stone	11,346,930	12,343,732	11,897,056	12,220,477	8%	1,152,249	1,190,347	1,303,699	1,381,678	20%
7 Blue Earth	67,061,084	70,954,795	72,950,391	78,382,650	17%	8,295,382	8,667,641	9,087,958	9,296,376	12%
8 Brown	37,793,606	37,633,278	38,421,291	40,356,253	7%	3,444,206	3,488,139	3,698,016	4,098,276	19%
9 Carlton	56,397,345	60,524,603	60,731,277	64,603,998	15%	5,547,554	5,925,682	6,213,963	6,749,996	22%
10 Carver	52,103,021	55,863,035	53,874,041	58,122,507	12%	9,384,519	9,665,534	10,658,546	12,183,825	30%
11 Cass	50,426,581	55,771,541	57,605,479	60,172,777	19%	3,597,834	3,680,607	3,996,060	4,263,404	18%
12 Chippewa	20,802,721	21,552,559	21,780,403	22,888,134	10%	2,139,749	2,209,833	2,275,745	2,455,229	15%
13 Chisago	48,413,063	51,045,603	55,655,773	54,258,912	12%	4,943,881	5,318,181	5,839,305	6,110,101	24%
14 Clay	83,920,649	87,693,389	90,346,142	92,789,717	11%	7,198,231	7,326,285	6,667,543	7,434,492	3%
15 Clearwater	16,574,206	17,790,449	17,334,124	18,341,093	11%	1,546,949	1,465,757	1,789,414	1,692,850	9%
16 Cook	5,145,506	4,980,407	5,394,075	5,973,637	16%	796,462	802,981	914,665	1,092,658	37%
17 Cottonwood	20,771,871	20,932,607	21,537,109	23,162,996	12%	2,161,291	2,152,574	2,301,097	2,119,254	-2%
18 Crow Wing	78,136,351	82,699,430	84,657,642	89,346,317	14%	7,174,862	7,630,806	8,915,562	8,724,676	22%
19 Dakota	296,324,359	328,552,259	355,571,171	390,488,499	32%	40,869,044	39,181,371	42,619,493	44,294,695	8%
20 Dodge	17,744,247	18,612,840	18,551,448	19,215,519	8%	1,472,388	1,408,335	1,668,899	1,836,195	25%
21 Douglas	47,094,303	49,882,345	48,981,164	53,471,090	14%	3,457,005	3,595,606	3,814,942	4,022,350	16%
23 Fillmore	28,617,087	29,372,107	29,057,402	30,179,168	5%	1,308,884	1,372,242	1,509,676	1,710,478	31%
24 Freeborn	43,574,924	45,093,068	44,216,142	47,196,991	8%	5,789,992	5,040,186	4,969,547	5,122,145	-12%
25 Goodhue	49,220,469	51,500,344	52,625,042	57,299,909	16%	3,865,984	3,983,696	4,362,594	4,858,459	26%
26 Grant	9,490,834	9,837,899	9,503,410	10,326,271	9%	1,026,511	1,101,449	1,127,103	1,018,228	-1%
27 Hennepin	1,829,496,265	1,915,979,193	1,926,194,611	2,090,517,720	14%	205,190,001	218,621,902	209,134,391	232,032,070	13%
28 Houston	24,471,557	24,527,484	25,344,821	25,470,374	4%	1,344,354	1,459,733	1,586,675	1,720,721	28%
29 Hubbard	24,580,688	27,628,648	26,509,181	28,595,436	16%	2,028,921	2,246,716	2,381,386	2,522,805	24%
30 Isanti	37,729,952	39,499,322	40,481,107	44,773,009	19%	3,658,292	4,027,149	4,238,122	4,590,204	25%
31 Itasca	73,889,565	76,744,543	76,502,624	84,024,963	14%	6,548,316	6,907,228	6,896,083	7,335,097	12%
32 Jackson	14,242,894	14,958,202	15,279,835	15,275,699	7%	1,724,231	1,767,697	1,817,573	1,947,767	13%
33 Kanabec	21,379,250	22,790,516	23,925,876	26,164,819	22%	2,043,642	2,104,732	2,380,555	2,552,507	25%
34 Kandiyohi	66,847,914	68,437,439	64,075,664	69,026,092	3%	6,078,772	6,115,798	6,224,336	6,587,912	8%
35 Kittson	7,861,819	7,567,502	7,480,400	7,737,452	-2%	563,902	598,075	614,040	656,461	16%
36 Koochiching	25,509,414	25,934,922	26,504,195	26,247,971	3%	2,064,420	2,164,142	2,281,152	2,429,219	18%
37 Lac Qui Parle	13,236,426	13,791,393	13,816,284	14,236,317	8%	1,010,134	990,327	971,021	1,068,986	6%
38 Lake	17,698,996	18,540,996	18,700,965	19,358,149	9%	1,700,883	1,673,135	1,757,936	1,853,948	9%
39 Lake of the Woods	6,041,259	5,437,093	4,999,610	5,349,905	-11%	640,703	730,556	858,349	891,644	39%
40 Le Sueur	29,955,781	35,729,505	34,000,847	33,187,369	11%	2,495,997	2,474,176	2,674,958	2,916,353	17%
42 Lincoln/Lyon/Murray	57,674,375	59,096,100	61,128,415	66,361,393	15%	5,724,256	5,940,125	5,739,169	5,799,303	1%
43 Mcleod	37,228,955	39,670,514	42,853,371	42,747,265	15%	3,277,249	3,457,480	3,862,618	4,225,596	29%
44 Mahnomen	13,992,476	15,364,688	16,100,251	18,789,103	34%	1,112,329	1,160,342	1,212,557	1,275,760	15%
45 Marshall	14,909,869	15,231,402	15,319,889	16,528,800	11%	1,368,675	1,399,291	1,537,858	1,789,051	31%

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

TABLE 21

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2004	2005	2006	2007	% CHANGE 2004 TO 2007	2004	2005	2006	2007	% CHANGE 2004 TO 2007
46 Faribault/Martin	53,800,834	56,925,439	56,694,152	60,263,808	12%	4,855,397	5,048,785	5,388,954	5,750,283	18%
47 Meeker	26,080,734	27,807,752	27,139,220	29,864,043	15%	2,215,658	2,343,087	2,325,770	2,701,949	22%
48 Mille Lacs	39,112,627	41,565,465	42,258,017	44,653,541	14%	3,118,947	3,240,529	3,494,616	4,098,104	31%
49 Morrison	45,297,526	48,709,775	48,437,537	49,873,237	10%	3,760,813	3,947,450	4,133,019	4,452,522	18%
50 Mower	56,914,109	63,707,835	61,042,657	64,661,961	14%	3,827,042	3,729,802	4,031,580	4,310,830	13%
52 Nicollet	31,054,578	32,196,650	32,492,646	34,109,750	10%	3,494,330	3,769,350	4,125,281	4,111,432	18%
53 Nobles	29,252,713	29,855,772	30,287,507	31,059,841	6%	2,033,053	2,279,497	2,487,272	2,669,360	31%
54 Norman	13,898,361	14,865,219	15,202,915	14,685,251	6%	892,178	940,508	998,079	1,069,448	20%
55 Olmsted	168,844,497	172,890,660	175,071,856	185,680,055	10%	26,337,702	26,233,192	27,824,378	29,773,120	13%
56 Otter Tail	77,673,775	81,940,102	81,364,301	85,427,438	10%	5,898,773	6,598,165	7,095,412	7,464,247	27%
57 Pennington	21,907,383	22,352,533	23,410,314	24,027,793	10%	1,649,379	1,741,979	1,847,669	1,965,860	19%
58 Pine	38,964,596	43,207,607	44,538,737	43,918,616	13%	2,739,238	2,978,798	3,048,355	3,204,136	17%
59 Pipestone	15,554,003	16,459,036	16,104,816	16,004,869	3%	1,275,079	1,267,743	1,231,498	1,263,046	-1%
60 Polk	59,446,443	67,050,256	63,973,773	68,405,624	15%	5,750,588	6,135,175	6,406,034	6,146,600	7%
61 Pope	16,341,252	17,283,027	16,367,048	16,887,249	3%	1,273,860	1,291,507	1,294,310	1,506,189	18%
62 Ramsey	910,569,527	971,134,668	985,250,933	1,045,778,136	15%	95,266,974	98,332,057	100,567,030	102,689,429	8%
63 Red Lake	6,213,870	7,258,287	6,444,427	6,488,917	4%	576,762	592,376	659,952	685,014	19%
64 Redwood	23,353,772	23,570,237	23,732,423	25,020,626	7%	2,079,958	2,213,764	2,305,727	2,408,956	16%
65 Renville	25,524,655	26,803,205	27,106,911	28,362,843	11%	2,417,700	2,553,452	2,508,796	2,732,218	13%
66 Rice	59,409,387	61,404,571	61,572,064	66,519,755	12%	4,901,779	5,250,059	5,573,902	6,009,525	23%
67 Rock	11,928,313	12,920,298	12,134,110	13,493,166	13%	1,181,380	1,146,080	1,352,858	1,401,907	19%
68 Roseau	16,728,917	17,879,148	17,793,185	19,595,492	17%	1,405,964	1,525,895	1,705,578	1,817,802	29%
69 St. Louis	354,793,033	371,323,347	372,247,626	392,128,204	11%	34,160,564	36,140,433	34,865,111	37,778,598	11%
70 Scott	64,029,956	69,119,281	74,925,037	82,300,952	29%	9,127,150	10,098,121	10,867,785	12,674,017	39%
71 Sherburne	55,133,798	57,427,652	60,532,954	66,456,932	21%	5,522,538	6,148,561	6,261,962	6,818,691	23%
72 Sibley	19,222,898	20,759,427	19,561,155	20,873,867	9%	1,859,811	1,875,017	1,902,493	2,061,196	11%
73 Stearns	130,775,360	141,733,453	145,529,968	158,748,948	21%	13,942,501	14,430,738	15,279,090	16,003,345	15%
74 Steele	38,123,235	42,826,070	42,471,592	47,272,183	24%	3,173,025	3,453,054	3,712,578	3,913,508	23%
75 Stevens	12,140,856	12,919,296	12,825,889	13,022,323	7%	1,079,661	1,131,085	1,203,879	1,216,604	13%
76 Swift	18,355,237	18,855,984	18,461,645	20,262,213	10%	1,766,716	1,865,690	2,094,340	2,243,867	27%
77 Todd	40,381,068	41,985,326	42,771,432	46,309,050	15%	3,080,197	3,073,336	3,210,979	3,308,952	7%
78 Traverse	6,918,529	7,747,443	7,533,327	7,646,623	11%	758,069	784,813	711,187	750,566	-1%
79 Wabasha	24,694,906	25,544,641	24,373,685	26,216,477	6%	1,442,376	1,599,787	1,723,295	1,821,611	26%
80 Wadena	25,952,683	27,867,575	28,239,580	29,427,285	13%	2,291,220	2,516,805	2,694,876	3,087,115	35%
81 Waseca	22,903,557	23,392,838	23,236,054	24,787,218	8%	1,418,059	1,620,853	1,697,822	1,803,543	27%
82 Washington	138,488,713	149,384,605	152,950,085	168,226,044	21%	13,445,568	14,428,842	14,694,172	15,727,961	17%
83 Watonwan	16,198,131	16,675,858	17,212,807	18,440,523	14%	2,346,232	2,445,667	2,626,401	2,795,700	19%
84 Wilkin	11,920,418	12,634,055	13,167,915	14,415,652	21%	900,528	886,825	968,428	943,402	5%
85 Winona	58,553,290	61,329,008	59,968,472	65,074,006	11%	4,198,619	4,251,057	4,422,409	4,529,150	8%
86 Wright	82,806,010	88,511,960	90,229,337	98,599,897	19%	8,416,012	8,880,520	9,299,520	10,095,882	20%
87 Yellow Medicine	18,227,759	18,635,743	18,320,159	18,258,139	0%	1,655,648	1,886,247	1,999,037	2,123,053	28%
TOTAL (STATEWIDE)	6,773,187,279	7,170,688,023	7,265,817,128	7,787,655,829	15%	704,329,698	732,714,005	746,123,498	799,458,988	14%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 22

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2004	2005	2006	2007	% CHANGE 2004 TO 2007	2004	2005	2006	2007	% CHANGE 2004 TO 2007
1 Aitkin	1,819,441	1,610,877	1,605,014	1,704,178	-6%	696,227	701,563	723,150	761,089	9%
2 Anoka	26,040,794	24,565,568	26,726,511	27,551,837	6%	11,684,423	11,790,256	12,063,210	12,743,450	9%
3 Becker	4,867,808	4,675,878	4,797,381	4,789,918	-2%	1,448,890	1,562,394	1,570,811	1,704,282	18%
4 Beltrami	13,779,310	14,356,206	15,244,460	15,638,866	13%	1,960,889	1,932,984	2,110,241	2,278,138	16%
5 Benton	3,476,586	3,371,765	3,610,412	3,604,482	4%	1,385,501	1,397,638	1,490,974	1,651,430	19%
6 Big Stone	465,679	404,921	374,015	366,820	-21%	239,603	237,870	262,799	279,198	17%
7 Blue Earth	5,137,474	4,764,239	5,212,421	5,486,260	7%	1,877,257	1,902,631	1,995,254	2,078,865	11%
8 Brown	1,734,544	1,471,331	1,523,712	1,564,608	-10%	882,377	874,576	881,417	989,767	12%
9 Carlton	3,464,970	3,223,029	3,477,866	3,551,060	2%	1,672,911	1,746,667	1,775,267	1,917,618	15%
10 Carver	2,428,436	2,192,261	2,178,652	2,359,767	-3%	1,603,127	1,716,157	1,887,034	2,338,182	46%
11 Cass	4,966,803	5,223,763	5,556,244	5,772,663	16%	1,160,547	1,157,389	1,212,434	1,316,018	13%
12 Chippewa	1,118,134	959,241	921,761	929,625	-17%	567,097	581,098	601,412	679,663	20%
13 Chisago	3,090,768	2,968,582	3,099,419	3,070,570	-1%	1,253,248	1,503,594	1,748,503	1,756,319	40%
14 Clay	6,649,229	5,900,935	6,230,304	6,350,362	-4%	1,693,064	1,719,040	1,782,695	1,924,498	14%
15 Clearwater	1,436,578	1,464,875	1,431,525	1,516,015	6%	718,999	623,853	701,475	673,945	-6%
16 Cook	214,420	216,809	217,531	265,162	24%	172,186	182,177	195,275	204,146	19%
17 Cottonwood	1,043,630	954,260	1,042,063	1,014,097	-3%	487,699	472,287	491,023	469,037	-4%
18 Crow Wing	5,531,324	5,121,753	5,566,341	5,892,662	7%	2,230,041	2,289,113	2,593,365	2,533,694	14%
19 Dakota	22,223,733	21,112,364	23,064,878	23,825,397	7%	13,268,315	12,120,160	13,912,551	14,553,706	10%
20 Dodge	1,074,571	1,028,790	1,109,505	1,237,604	15%	530,608	513,933	584,780	619,849	17%
21 Douglas	2,385,403	2,347,930	2,512,432	2,504,862	5%	1,135,573	1,174,166	1,250,343	1,248,939	10%
23 Fillmore	1,274,506	1,332,394	1,384,340	1,444,921	13%	421,054	439,786	486,026	584,997	39%
24 Freeborn	2,898,487	2,691,957	2,870,640	2,889,479	0%	1,092,763	1,073,576	1,101,454	1,138,713	4%
25 Goodhue	2,529,972	2,304,173	2,692,411	2,846,512	13%	1,327,024	1,338,200	1,407,582	1,468,317	11%
26 Grant	521,585	429,141	437,287	465,888	-11%	276,810	283,784	334,540	309,957	12%
27 Hennepin	190,820,860	189,829,807	203,212,348	207,584,197	9%	63,344,074	61,308,202	60,376,555	71,372,542	13%
28 Houston	1,224,681	1,162,951	1,343,693	1,381,209	13%	394,448	398,716	450,591	477,696	21%
29 Hubbard	2,150,716	1,928,999	1,856,273	1,948,996	-9%	552,411	558,360	602,601	649,238	18%
30 Isanti	2,486,283	2,422,224	2,493,660	3,062,214	23%	1,228,060	1,370,132	1,351,378	1,487,524	21%
31 Itasca	5,058,755	4,874,140	5,412,452	6,207,065	23%	2,311,174	2,176,703	3,090,843	3,015,519	30%
32 Jackson	693,520	655,955	670,109	645,385	-7%	385,776	413,475	423,456	472,460	22%
33 Kanabec	1,783,564	1,674,595	1,858,149	1,931,086	8%	712,780	731,302	762,340	813,639	14%
34 Kandiyohi	4,935,830	4,668,492	5,101,719	5,181,781	5%	1,587,822	1,579,805	1,622,028	1,787,949	13%
35 Kittson	257,561	274,187	245,340	247,162	-4%	157,386	174,261	171,203	180,447	15%
36 Koochiching	1,974,365	1,757,230	1,785,835	1,703,738	-14%	652,941	731,896	773,564	816,438	25%
37 Lac Qui Parle	414,209	418,127	403,851	361,659	-13%	259,506	228,494	227,010	243,653	-6%
38 Lake	920,424	752,829	735,513	854,964	-7%	449,040	416,756	438,240	441,242	-2%
39 Lake of the Woods	249,650	208,334	227,763	227,193	-9%	165,878	169,747	188,406	193,067	16%
40 Le Sueur	1,785,118	1,456,019	1,589,355	1,790,219	0%	710,007	691,210	738,326	754,959	6%
42 Lincoln/Lyon/Murray	3,076,267	2,691,219	2,697,991	2,956,689	-4%	1,481,898	1,547,112	1,461,344	1,544,605	4%
43 McLeod	2,035,497	1,849,214	2,018,782	2,168,285	7%	822,646	843,645	926,910	924,254	12%
44 Mahnomen	1,936,319	1,922,301	2,074,581	2,449,932	27%	369,124	367,939	395,154	418,801	13%
45 Marshall	765,311	679,702	664,222	587,134	-23%	397,202	385,244	411,089	506,560	28%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 22

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2004	2005	2006	2007	% CHANGE 2004 TO 2007	2004	2005	2006	2007	% CHANGE 2004 TO 2007
46 Faribault/Martin	3,217,712	3,135,540	3,131,693	3,070,043	-5%	1,213,047	1,270,634	1,317,229	1,404,904	16%
47 Meeker	1,628,860	1,441,113	1,593,690	1,611,705	-1%	669,405	683,028	676,761	726,860	9%
48 Mille Lacs	2,395,873	2,227,652	2,281,943	2,484,475	4%	791,534	823,548	895,089	1,051,911	33%
49 Morrison	2,250,147	2,135,693	2,137,714	2,296,698	2%	1,242,705	1,317,150	1,361,359	1,480,459	19%
50 Mower	3,985,475	3,740,011	4,087,877	4,026,842	1%	1,299,664	1,263,463	1,367,320	1,507,819	16%
52 Nicollet	2,430,850	2,283,119	2,482,720	2,568,077	6%	969,368	1,101,576	1,357,506	1,246,276	29%
53 Nobles	1,996,872	1,769,462	1,796,749	2,089,748	5%	667,102	725,793	761,247	835,635	25%
54 Norman	745,413	607,509	662,452	693,835	-7%	191,868	185,701	203,279	216,035	13%
55 Olmsted	14,461,974	13,155,156	14,257,224	13,933,538	-4%	4,548,082	4,706,151	4,788,669	5,072,568	12%
56 Otter Tail	4,241,008	3,915,775	4,434,051	4,603,189	9%	1,962,809	2,173,412	2,266,707	2,460,578	25%
57 Pennington	1,431,823	1,291,290	1,308,853	1,302,562	-9%	610,099	614,254	594,743	636,589	4%
58 Pine	3,256,200	3,121,082	3,199,502	3,347,112	3%	929,257	951,279	1,039,952	1,077,548	16%
59 Pipestone	829,512	806,843	819,596	782,729	-6%	366,321	382,811	393,815	401,003	9%
60 Polk	4,316,812	3,693,881	3,780,598	3,822,250	-11%	1,440,970	1,528,675	1,626,690	1,649,747	14%
61 Pope	844,156	694,883	778,432	799,564	-5%	376,419	380,848	341,493	414,781	10%
62 Ramsey	109,664,232	110,741,585	116,545,179	113,915,339	4%	29,682,195	31,008,598	30,891,243	31,953,394	8%
63 Red Lake	387,804	373,684	357,447	416,545	7%	181,616	197,458	210,037	232,013	28%
64 Redwood	1,361,302	1,154,608	1,363,773	1,381,387	1%	678,986	747,375	744,817	811,190	19%
65 Renville	1,987,946	1,696,748	1,712,758	1,605,870	-19%	554,694	572,700	543,932	601,496	8%
66 Rice	4,156,201	3,983,485	4,556,148	4,600,856	11%	1,372,664	1,378,243	1,520,442	1,696,165	24%
67 Rock	653,458	538,520	597,880	580,154	-11%	395,992	390,180	415,624	446,871	13%
68 Roseau	624,839	574,121	540,307	605,618	-3%	411,595	413,830	479,888	531,347	29%
69 St. Louis	30,258,335	28,468,993	29,551,810	30,215,398	0%	9,063,153	8,821,636	8,791,266	10,156,012	12%
70 Scott	3,864,575	3,624,921	4,442,392	4,611,208	19%	2,112,133	2,237,806	2,438,571	2,515,500	19%
71 Sherburne	3,335,355	3,099,142	3,598,755	4,093,255	23%	1,701,276	1,894,320	1,894,367	2,052,426	21%
72 Sibley	948,112	845,601	956,374	997,839	5%	425,396	433,525	439,225	486,321	14%
73 Stearns	11,668,427	11,630,485	13,102,048	13,726,729	18%	3,863,934	3,951,092	4,277,916	4,426,082	15%
74 Steele	3,216,878	2,919,622	3,117,920	3,184,556	-1%	1,065,615	1,110,449	1,114,930	1,167,070	10%
75 Stevens	482,460	451,502	442,341	486,073	1%	224,115	243,763	251,973	263,023	17%
76 Swift	945,467	698,277	754,563	690,043	-27%	464,146	510,695	503,853	493,410	6%
77 Todd	2,513,685	2,248,527	2,287,734	2,308,946	-8%	945,683	961,020	975,465	1,058,369	12%
78 Traverse	385,730	336,915	310,337	320,858	-17%	240,642	230,587	204,126	206,049	-14%
79 Wabasha	1,209,624	1,079,700	1,091,932	1,184,110	-2%	435,476	478,983	480,571	514,653	18%
80 Wadena	2,024,449	1,867,131	2,073,318	2,203,586	9%	627,978	650,236	675,186	786,440	25%
81 Waseca	1,847,457	1,726,369	1,761,224	1,743,962	-6%	567,208	642,578	675,922	735,201	30%
82 Washington	10,335,582	9,318,782	9,390,944	9,654,543	-7%	4,676,176	4,993,525	4,906,287	5,207,120	11%
83 Watonwan	840,617	748,819	689,688	689,007	-18%	524,878	553,427	548,790	598,989	14%
84 Wilkin	712,372	579,392	569,272	595,909	-16%	327,147	309,694	292,495	286,669	-12%
85 Winona	3,521,653	3,358,178	3,415,400	3,594,335	2%	1,668,121	1,556,736	1,594,261	1,720,579	3%
86 Wright	5,496,079	4,610,778	4,892,495	5,470,323	0%	2,315,959	2,383,636	2,417,901	2,719,231	17%
87 Yellow Medicine	685,542	642,785	682,433	483,572	-29%	483,149	520,015	506,921	520,602	8%
TOTAL (STATEWIDE)	593,903,983	575,257,044	612,836,324	624,724,911	5%	208,056,982	208,728,329	214,362,523	234,693,345	13%

HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 23

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2004	2005	2006	2007	% CHANGE 2004 TO 2007	2004	2005	2006	2007	% CHANGE 2004 TO 2007
1 Aitkin	17,772,774	19,414,889	19,581,778	20,264,119	14%	231,871	263,098	258,065	267,500	15%
2 Anoka	188,688,916	202,833,316	200,518,845	225,312,637	19%	3,555,508	4,152,431	4,235,664	4,279,235	20%
3 Becker	35,981,994	38,695,012	41,573,851	45,180,424	26%	446,917	506,014	598,933	621,637	39%
4 Beltrami	57,109,945	62,932,152	67,088,119	73,014,729	28%	840,649	904,705	1,100,715	1,358,110	62%
5 Benton	26,859,409	28,089,885	29,831,757	32,222,950	20%	525,453	559,981	626,659	726,930	38%
6 Big Stone	7,549,053	8,408,318	7,820,758	7,973,586	6%	131,745	141,195	168,409	175,938	34%
7 Blue Earth	39,104,817	41,110,015	40,383,292	43,759,798	12%	668,181	723,421	789,381	820,372	23%
8 Brown	23,995,119	24,546,198	24,748,601	25,016,032	4%	366,464	393,183	431,305	440,672	20%
9 Carlton	34,241,604	35,942,383	37,556,009	40,125,992	17%	651,681	718,605	765,823	1,085,861	67%
10 Carver	31,285,808	33,104,944	30,947,152	34,084,009	9%	446,168	512,780	598,175	729,752	64%
11 Cass	31,216,590	34,698,767	35,607,511	38,156,071	22%	511,716	501,158	580,057	626,949	23%
12 Chippewa	13,011,460	13,792,293	14,275,817	15,156,014	16%	258,837	282,662	310,868	303,212	17%
13 Chisago	28,596,961	30,827,053	31,097,250	33,053,069	16%	438,489	554,961	627,461	623,403	42%
14 Clay	45,359,786	45,973,765	47,386,554	49,851,741	10%	698,434	772,837	837,839	864,848	24%
15 Clearwater	11,903,602	12,795,630	12,186,158	13,118,917	10%	324,499	305,121	398,535	375,503	16%
16 Cook	3,473,811	3,184,737	3,379,606	3,718,248	7%	61,933	69,419	76,882	134,369	117%
17 Cottonwood	12,819,217	12,789,863	12,786,605	14,782,694	15%	207,691	220,596	266,608	219,673	6%
18 Crow Wing	47,752,762	51,421,329	50,644,620	55,427,160	16%	946,013	1,026,255	1,291,054	1,183,136	25%
19 Dakota	163,610,169	181,854,034	182,157,589	200,531,578	23%	4,791,389	4,386,947	4,990,179	5,498,299	15%
20 Dodge	9,442,626	10,529,616	10,811,562	11,201,395	19%	144,468	158,667	197,201	211,411	46%
21 Douglas	29,996,014	32,814,186	32,056,754	35,315,774	18%	475,247	517,266	582,264	636,220	34%
23 Fillmore	19,215,221	19,872,882	20,244,726	21,229,670	10%	203,482	212,955	252,201	327,126	61%
24 Freeborn	27,487,282	28,444,801	27,101,207	28,910,787	5%	461,586	519,671	542,987	506,978	10%
25 Goodhue	30,614,000	31,888,951	32,701,868	36,306,587	19%	355,293	402,726	458,878	462,998	30%
26 Grant	6,498,377	6,872,402	6,041,752	6,002,155	-8%	127,304	143,664	204,046	165,750	30%
27 Hennepin	1,094,259,692	1,151,621,327	1,120,946,395	1,249,926,895	14%	14,382,487	23,760,750	15,583,775	22,619,883	57%
28 Houston	14,353,812	14,021,530	14,482,327	14,393,086	0%	160,136	174,911	191,719	257,713	61%
29 Hubbard	15,471,615	17,336,576	15,294,721	17,353,732	12%	287,283	306,068	340,641	427,976	49%
30 Isanti	24,084,371	25,299,956	24,914,373	27,037,905	12%	405,320	451,050	479,157	514,543	27%
31 Itasca	44,425,893	48,396,931	48,359,906	53,478,716	20%	1,333,962	1,815,292	1,367,370	1,338,675	0%
32 Jackson	8,477,181	8,923,140	8,971,197	8,576,752	1%	148,108	155,288	170,467	171,576	16%
33 Kanabec	13,388,299	15,081,591	15,644,207	17,234,596	29%	240,428	277,890	310,260	328,873	37%
34 Kandiyohi	37,943,696	41,021,911	39,789,584	43,908,530	16%	687,487	720,265	766,949	818,806	19%
35 Kittson	5,822,550	5,556,876	5,356,033	5,539,526	-5%	73,587	87,797	91,640	94,967	29%
36 Koochiching	16,563,313	17,052,104	16,530,341	15,851,757	-4%	266,160	279,823	315,058	393,867	48%
37 Lac Qui Parle	9,347,175	9,664,552	9,573,598	9,999,260	7%	121,457	126,550	131,288	158,815	31%
38 Lake	9,468,373	10,453,889	10,431,592	10,915,681	15%	188,424	196,966	220,288	308,904	64%
39 Lake of the Woods	4,323,960	3,653,653	3,140,227	3,323,518	-23%	60,767	63,224	70,686	72,366	19%
40 Le Sueur	17,928,535	23,583,889	21,067,165	20,103,616	12%	346,217	341,638	419,802	432,063	25%
42 Lincoln/Lyon/Murray	36,068,074	38,085,887	39,499,660	43,747,875	21%	703,913	771,736	784,123	797,414	13%
43 Mcleod	22,815,230	25,664,579	27,885,004	27,774,664	22%	284,681	315,557	365,891	370,237	30%
44 Mahnomen	8,883,392	10,199,037	11,001,506	12,922,624	45%	146,409	152,209	172,303	198,191	35%
45 Marshall	9,752,600	9,927,900	9,882,825	10,825,161	11%	188,782	205,845	229,614	265,655	41%

HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 23

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2004	2005	2006	2007	% CHANGE 2004 TO 2007	2004	2005	2006	2007	% CHANGE 2004 TO 2007
46 Faribault/Martin	36,377,482	38,193,361	38,058,676	40,367,211	11%	739,479	775,856	816,087	849,125	15%
47 Meeker	16,595,185	18,528,548	16,960,076	19,512,827	18%	255,720	287,082	299,928	309,818	21%
48 Mille Lacs	25,918,965	28,155,772	28,095,217	28,630,479	10%	345,343	372,939	447,375	509,720	48%
49 Morrison	29,752,918	31,579,595	31,302,462	32,850,517	10%	587,007	548,232	610,648	635,359	8%
50 Mower	34,545,069	41,506,401	37,116,563	39,932,623	16%	541,976	543,496	604,566	664,296	23%
52 Nicollet	19,031,718	20,027,906	19,798,870	20,949,446	10%	382,166	381,020	367,462	387,364	1%
53 Nobles	19,970,559	20,864,597	20,493,068	20,731,941	4%	289,568	342,694	421,842	447,557	55%
54 Norman	9,730,175	10,611,160	10,956,950	10,410,152	7%	108,194	119,981	148,429	150,369	39%
55 Olmsted	91,073,072	95,568,963	94,678,764	102,445,335	12%	1,526,693	1,751,006	2,016,798	2,428,473	59%
56 Otter Tail	49,426,743	52,112,113	51,612,302	55,090,545	11%	804,771	957,354	1,039,697	1,081,276	34%
57 Pennington	13,452,621	13,620,697	14,104,380	14,880,279	11%	204,842	223,447	245,517	265,254	29%
58 Pine	24,987,804	28,664,012	29,448,183	28,280,034	13%	454,511	666,393	646,693	778,049	71%
59 Pipestone	11,125,890	11,968,538	11,398,849	11,210,594	1%	217,175	198,335	210,464	214,260	-1%
60 Polk	34,840,229	40,497,662	38,754,073	42,179,293	21%	655,278	704,533	771,613	759,070	16%
61 Pope	10,496,431	11,096,814	10,002,572	10,579,669	1%	174,741	189,782	212,452	245,489	40%
62 Ramsey	549,140,244	593,194,111	583,263,059	626,838,975	14%	8,604,811	9,013,050	9,396,489	10,108,744	17%
63 Red Lake	4,341,983	5,287,297	4,735,460	4,709,691	8%	90,091	109,893	139,306	143,707	60%
64 Redwood	15,094,459	15,067,592	14,892,384	15,753,204	4%	191,799	219,810	233,923	235,543	23%
65 Renville	15,968,077	16,833,870	16,994,956	17,528,376	10%	300,338	336,522	339,307	337,492	12%
66 Rice	33,866,881	34,786,982	33,394,819	36,522,413	8%	434,209	550,866	612,755	671,415	55%
67 Rock	6,752,203	7,136,756	6,708,371	7,449,234	10%	187,917	212,460	247,510	256,736	37%
68 Roseau	11,009,197	11,974,379	11,946,756	13,300,706	21%	146,601	164,055	189,358	193,857	32%
69 St. Louis	213,571,915	229,684,344	223,479,826	235,987,200	10%	4,152,213	4,653,408	4,929,938	5,527,852	33%
70 Scott	38,851,036	42,245,726	46,139,549	51,543,338	33%	471,507	516,870	628,268	712,821	51%
71 Sherburne	35,088,436	36,453,272	36,857,098	40,378,132	15%	576,208	706,158	725,372	851,871	48%
72 Sibley	12,142,451	13,514,642	12,864,084	13,594,682	12%	167,128	176,528	194,957	205,790	23%
73 Stearns	77,490,584	86,847,866	85,964,612	96,770,682	25%	1,583,104	1,661,696	1,736,864	1,848,873	17%
74 Steele	22,943,703	26,298,007	25,889,905	29,560,895	29%	400,033	469,123	502,066	525,366	31%
75 Stevens	7,043,263	7,846,431	7,945,089	8,235,555	17%	99,583	103,354	122,610	99,190	0%
76 Swift	11,867,863	12,219,405	12,251,964	13,960,775	18%	204,443	196,865	256,984	245,410	20%
77 Todd	26,438,897	28,047,568	29,110,191	32,218,989	22%	458,051	432,456	494,008	470,512	3%
78 Traverse	4,795,784	5,657,159	5,631,363	5,965,104	24%	126,811	142,818	129,927	153,240	21%
79 Wabasha	14,258,012	14,655,315	14,447,023	15,974,333	12%	174,795	195,672	209,920	226,351	29%
80 Wadena	17,835,477	19,672,994	20,004,033	20,675,279	16%	303,938	323,298	349,585	389,329	28%
81 Waseca	13,865,363	14,657,540	13,991,464	15,324,563	11%	294,114	322,903	335,608	363,403	24%
82 Washington	74,804,194	80,580,943	81,576,011	92,369,251	23%	1,265,413	1,394,981	1,527,426	1,750,145	38%
83 Watonwan	10,786,135	11,003,572	11,283,645	11,704,064	9%	254,246	267,526	275,460	288,891	14%
84 Wilkin	7,027,582	7,659,370	7,633,677	9,063,147	29%	93,972	91,142	103,475	89,979	-4%
85 Winona	33,762,351	35,680,753	34,545,545	37,268,327	10%	698,318	739,216	802,034	796,835	14%
86 Wright	48,999,714	53,420,208	54,811,786	60,459,397	23%	674,444	762,800	826,902	937,887	39%
87 Yellow Medicine	12,504,674	12,441,300	12,144,918	12,309,801	-2%	206,534	242,425	260,389	274,122	33%
TOTAL (STATEWIDE)	4,084,540,417	4,374,246,290	4,322,588,995	4,706,147,088	15%	67,344,712	81,221,219	77,631,234	89,647,249	33%

SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

TABLE 24

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2004	2005	2006	2007	% CHANGE 2004 TO 2007	2004	2005	2006	2007	% CHANGE 2004 TO 2007
1 Aitkin	6,837,555	6,834,076	6,635,049	7,151,001	5%	1,606,552	1,883,494	1,853,345	1,923,188	20%
2 Anoka	94,488,171	102,576,085	108,088,991	116,315,339	23%	21,564,339	19,774,567	21,037,700	21,996,702	2%
3 Becker	15,346,009	15,884,811	15,344,191	15,113,991	-2%	2,393,597	2,659,810	2,849,311	3,021,105	26%
4 Beltrami	21,423,363	23,723,014	26,761,954	26,415,070	23%	2,800,236	2,919,694	2,889,916	3,027,694	8%
5 Benton	13,497,287	15,097,638	15,522,019	16,938,991	25%	1,903,544	1,982,819	2,170,763	2,508,992	32%
6 Big Stone	3,332,198	3,530,493	3,702,283	3,880,071	16%	780,901	811,282	872,490	926,542	19%
7 Blue Earth	22,818,793	25,080,541	27,354,678	29,136,592	28%	5,749,944	6,041,589	6,303,323	6,397,139	11%
8 Brown	12,063,943	11,615,749	12,148,978	13,775,612	14%	2,195,365	2,220,380	2,385,294	2,667,837	22%
9 Carlton	18,690,771	21,359,191	19,697,402	20,926,947	12%	3,222,962	3,460,410	3,672,873	3,746,517	16%
10 Carver	18,388,777	20,565,830	20,748,237	21,678,731	18%	7,335,224	7,436,597	8,173,337	9,115,890	24%
11 Cass	14,243,188	15,849,010	16,441,724	16,244,044	14%	1,925,571	2,022,060	2,203,569	2,320,437	21%
12 Chippewa	6,673,127	6,801,026	6,582,826	6,802,496	2%	1,313,816	1,346,073	1,363,465	1,472,354	12%
13 Chisago	16,725,334	17,249,968	21,459,104	18,135,273	8%	3,252,144	3,259,625	3,463,340	3,730,378	15%
14 Clay	31,911,634	35,818,689	36,729,283	36,587,614	15%	4,806,733	4,834,408	4,047,009	4,645,146	-3%
15 Clearwater	3,234,026	3,529,944	3,716,441	3,706,161	15%	503,451	536,783	689,404	643,402	28%
16 Cook	1,457,275	1,578,862	1,796,938	1,990,227	37%	562,343	551,385	642,508	754,143	34%
17 Cottonwood	6,909,025	7,188,484	7,708,441	7,366,205	7%	1,465,901	1,459,691	1,543,466	1,430,544	-2%
18 Crow Wing	24,852,265	26,156,349	28,446,680	28,026,495	13%	3,998,808	4,315,437	5,031,143	5,007,846	25%
19 Dakota	110,490,456	125,585,861	150,348,704	166,131,524	50%	22,809,340	22,674,264	23,716,763	24,242,690	6%
20 Dodge	7,227,050	7,054,434	6,630,382	6,776,520	-6%	797,311	735,735	886,918	1,004,935	26%
21 Douglas	14,712,885	14,720,229	14,411,977	15,650,455	6%	1,846,185	1,904,174	1,982,335	2,137,191	16%
23 Fillmore	8,127,360	8,166,830	7,428,336	7,504,577	-8%	684,348	719,501	771,449	798,355	17%
24 Freeborn	13,189,155	13,956,310	14,244,295	15,396,725	17%	4,235,643	3,446,939	3,325,106	3,476,454	-18%
25 Goodhue	16,076,497	17,307,220	17,230,763	18,146,809	13%	2,183,667	2,242,769	2,496,133	2,927,144	34%
26 Grant	2,470,872	2,536,356	3,024,371	3,858,228	56%	622,397	674,001	588,517	542,522	-13%
27 Hennepin	544,415,713	574,528,058	602,035,868	633,006,628	16%	127,463,440	133,552,950	133,174,061	138,039,645	8%
28 Houston	8,893,064	9,343,003	9,518,801	9,696,079	9%	789,771	886,105	944,365	985,312	25%
29 Hubbard	6,958,357	8,363,073	9,358,186	9,292,708	34%	1,189,227	1,382,288	1,438,143	1,445,591	22%
30 Isanti	11,159,298	11,777,142	13,073,074	14,672,891	31%	2,024,912	2,205,967	2,407,587	2,588,138	28%
31 Itasca	24,404,917	23,473,472	22,730,266	24,339,182	0%	2,903,180	2,915,233	2,437,870	2,980,903	3%
32 Jackson	5,072,193	5,379,107	5,638,530	6,053,562	19%	1,190,347	1,198,933	1,223,650	1,303,731	10%
33 Kanabec	6,207,387	6,034,329	6,423,519	6,999,137	13%	1,090,434	1,095,540	1,307,955	1,409,995	29%
34 Kandiyohi	23,968,388	22,747,036	19,184,361	19,935,781	-17%	3,803,463	3,815,729	3,835,359	3,981,157	5%
35 Kittson	1,781,708	1,736,439	1,879,027	1,950,764	9%	332,929	336,017	351,197	381,046	14%
36 Koochiching	6,971,736	7,125,588	8,188,019	8,692,476	25%	1,145,319	1,152,423	1,192,530	1,218,914	6%
37 Lac Qui Parle	3,475,043	3,708,714	3,838,835	3,875,398	12%	629,171	635,283	612,723	666,517	6%
38 Lake	7,310,199	7,334,278	7,533,860	7,587,504	4%	1,063,419	1,059,414	1,099,408	1,103,802	4%
39 Lake of the Woods	1,467,649	1,575,106	1,631,620	1,799,194	23%	414,058	497,585	599,257	626,212	51%
40 Le Sueur	10,242,128	10,689,598	11,344,328	11,293,534	10%	1,439,773	1,441,328	1,516,829	1,729,331	20%
42 Lincoln/Lyon/Murray	18,530,034	18,318,994	18,930,764	19,656,830	6%	3,538,445	3,621,276	3,493,702	3,457,284	-2%
43 Mcleod	12,378,228	12,156,721	12,949,586	12,804,316	3%	2,169,922	2,298,278	2,569,817	2,931,105	35%
44 Mahnomon	3,172,765	3,243,350	3,024,164	3,416,548	8%	596,796	640,194	645,100	658,768	10%
45 Marshall	4,391,958	4,623,800	4,772,843	5,116,505	16%	782,691	808,203	897,155	1,016,835	30%

SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

TABLE 24

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2004	2005	2006	2007	% CHANGE 2004 TO 2007	2004	2005	2006	2007	% CHANGE 2004 TO 2007
46 Faribault/Martin	14,205,640	15,596,538	15,503,783	16,826,554	18%	2,902,871	3,002,295	3,255,638	3,496,254	20%
47 Meeker	7,856,689	7,838,092	8,585,455	8,739,511	11%	1,290,534	1,372,976	1,349,081	1,665,271	29%
48 Mille Lacs	10,797,790	11,182,041	11,880,858	13,538,586	25%	1,982,070	2,044,042	2,152,151	2,536,473	28%
49 Morrison	13,294,461	14,994,487	14,997,361	14,726,022	11%	1,931,101	2,082,068	2,161,012	2,336,704	21%
50 Mower	18,383,564	18,461,423	19,838,216	20,702,496	13%	1,985,401	1,922,843	2,059,695	2,138,715	8%
52 Nicollet	9,592,010	9,885,625	10,211,057	10,592,227	10%	2,142,796	2,286,753	2,400,313	2,477,792	16%
53 Nobles	7,285,282	7,221,713	7,997,691	8,238,152	13%	1,076,383	1,211,010	1,304,183	1,386,168	29%
54 Norman	3,422,773	3,646,550	3,583,513	3,581,264	5%	592,116	634,826	646,371	703,044	19%
55 Olmsted	63,309,451	64,166,541	66,135,867	69,301,182	9%	20,262,927	19,776,035	21,018,911	22,272,078	10%
56 Otter Tail	24,006,024	25,912,214	25,317,948	25,733,704	7%	3,131,193	3,467,400	3,789,008	3,922,393	25%
57 Pennington	7,022,938	7,440,546	7,997,082	7,844,952	12%	834,438	904,278	1,007,409	1,064,017	28%
58 Pine	10,720,592	11,422,513	11,891,052	12,291,470	15%	1,355,469	1,361,125	1,361,710	1,348,539	-1%
59 Pipestone	3,598,601	3,683,655	3,886,371	4,011,546	11%	691,583	686,597	627,219	647,783	-6%
60 Polk	20,289,402	22,858,713	21,439,103	22,404,081	10%	3,654,340	3,901,967	4,007,731	3,737,783	2%
61 Pope	5,000,664	5,491,330	5,586,044	5,508,016	10%	722,700	720,878	740,365	845,918	17%
62 Ramsey	251,765,052	267,198,972	285,442,695	305,023,822	21%	56,979,968	58,310,409	60,279,298	60,627,291	6%
63 Red Lake	1,484,083	1,597,305	1,351,520	1,362,682	-8%	305,055	285,025	310,609	309,294	1%
64 Redwood	6,898,011	7,348,037	7,476,267	7,886,035	14%	1,209,173	1,246,579	1,326,987	1,362,223	13%
65 Renville	7,568,632	8,272,588	8,399,197	9,228,597	22%	1,562,668	1,644,230	1,625,557	1,793,230	15%
66 Rice	21,386,304	22,634,104	23,621,096	25,396,485	19%	3,094,905	3,320,950	3,440,705	3,641,945	18%
67 Rock	4,522,652	5,245,022	4,827,859	5,463,778	21%	597,471	543,440	689,724	698,300	17%
68 Roseau	5,094,881	5,330,648	5,306,122	5,689,168	12%	847,768	948,009	1,036,333	1,092,598	29%
69 St. Louis	110,962,782	113,170,010	119,215,990	125,925,606	13%	20,945,198	22,665,389	21,143,908	22,094,734	5%
70 Scott	21,314,345	23,248,634	24,343,096	26,146,406	23%	6,543,510	7,343,445	7,800,947	9,445,696	44%
71 Sherburne	16,710,007	17,875,238	20,077,101	21,985,544	32%	3,245,054	3,548,083	3,642,222	3,914,394	21%
72 Sibley	6,132,335	6,399,184	5,740,697	6,281,346	2%	1,267,287	1,264,964	1,268,311	1,369,085	8%
73 Stearns	41,616,349	43,255,102	46,463,308	48,251,537	16%	8,495,463	8,817,950	9,264,310	9,728,391	15%
74 Steele	11,962,654	13,608,441	13,463,767	14,526,732	21%	1,707,377	1,873,482	2,095,582	2,221,072	30%
75 Stevens	4,615,133	4,621,363	4,438,459	4,300,695	-7%	755,963	783,968	829,296	854,391	13%
76 Swift	5,541,908	5,938,302	5,455,118	5,611,395	1%	1,098,127	1,158,130	1,333,503	1,505,046	37%
77 Todd	11,428,486	11,689,231	11,373,507	11,781,115	3%	1,676,462	1,679,860	1,741,506	1,780,070	6%
78 Traverse	1,737,015	1,753,368	1,591,628	1,360,661	-22%	390,616	411,408	377,134	391,277	0%
79 Wabasha	9,227,270	9,809,626	8,834,730	9,058,033	-2%	832,105	925,132	1,032,804	1,080,607	30%
80 Wadena	6,092,757	6,327,449	6,162,230	6,548,421	7%	1,359,304	1,543,271	1,670,105	1,911,347	41%
81 Waseca	7,190,737	7,008,929	7,483,366	7,718,693	7%	556,737	655,372	686,292	704,939	27%
82 Washington	53,348,937	59,484,880	61,983,131	66,202,249	24%	7,503,979	8,040,336	8,260,459	8,770,696	17%
83 Watonwan	4,571,379	4,923,468	5,239,475	6,047,451	32%	1,567,109	1,624,714	1,802,151	1,907,820	22%
84 Wilkin	4,180,464	4,395,293	4,964,966	4,756,597	14%	479,409	485,989	572,458	566,754	18%
85 Winona	21,269,286	22,290,077	22,007,527	24,211,344	14%	1,832,180	1,955,105	2,026,114	2,011,736	10%
86 Wright	28,310,216	30,480,974	30,525,056	32,670,177	15%	5,425,609	5,734,084	6,054,717	6,438,764	19%
87 Yellow Medicine	5,037,544	5,551,657	5,492,807	5,464,766	8%	965,965	1,123,807	1,231,727	1,328,329	38%
TOTAL (STATEWIDE)	2,094,742,879	2,221,184,688	2,330,391,809	2,456,783,830	17%	428,928,003	442,764,457	454,129,741	475,118,394	11%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 25 - Human Services Comparative Data

Table 26 - Support Programs Comparative Data

Table 27 - Health Programs Comparative Data

Table 28 - Social Services Comparative Data

****** On these pages counties are comparatively listed from least "Total" cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2007 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	123,735	768	665	102	50
82 Washington	233,104	789	722	67	63
10 Carver	88,384	795	658	138	88
71 Sherburne	86,308	849	770	79	67
86 Wright	116,780	931	844	86	64
20 Dodge	19,787	1,064	971	93	68
19 Dakota	398,177	1,092	981	111	97
66 Rice	63,034	1,151	1,055	95	72
52 Nicollet	32,042	1,193	1,065	128	104
13 Chisago	50,433	1,197	1,076	121	85
73 Stearns	145,877	1,198	1,088	110	97
2 Anoka	331,246	1,232	1,115	118	86
79 Wabasha	22,398	1,252	1,170	81	67
43 Mcleod	37,130	1,265	1,151	114	97
30 Isanti	38,881	1,270	1,152	118	102
40 Le Sueur	27,840	1,297	1,192	105	101
16 Cook	5,356	1,319	1,115	204	173
68 Roseau	16,177	1,324	1,211	112	85
25 Goodhue	46,092	1,349	1,243	105	80
81 Waseca	19,517	1,362	1,270	92	87
28 Houston	19,779	1,375	1,288	87	85
85 Winona	49,954	1,393	1,303	91	94
47 Meeker	23,371	1,393	1,278	116	103
74 Steele	36,485	1,403	1,296	107	74
39 Lake of the Woods	4,279	1,459	1,250	208	132
75 Stevens	9,742	1,462	1,337	125	109
5 Benton	39,308	1,467	1,342	124	91
7 Blue Earth	59,723	1,468	1,312	156	88
72 Sibley	15,288	1,500	1,365	135	111
23 Fillmore	21,086	1,512	1,431	81	59
55 Olmsted	139,418	1,545	1,332	214	161
32 Jackson	11,015	1,564	1,387	177	243
67 Rock	9,474	1,572	1,424	148	112
56 Otter Tail	58,437	1,590	1,462	128	117
18 Crow Wing	61,390	1,598	1,455	142	103
21 Douglas	35,827	1,605	1,492	112	118
29 Hubbard	18,891	1,647	1,514	134	108
49 Morrison	32,947	1,649	1,514	135	104
53 Nobles	20,399	1,653	1,523	131	89
61 Pope	11,110	1,656	1,520	136	124
24 Freeborn	31,492	1,661	1,499	163	173
58 Pine	28,229	1,669	1,556	114	120

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2007 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
8 Brown	26,344	1,687	1,532	156	83
64 Redwood	15,851	1,730	1,578	152	153
63 Red Lake	4,122	1,740	1,574	166	90
33 Kanabec	16,384	1,753	1,597	156	134
35 Kittson	4,678	1,794	1,654	140	93
50 Mower	38,423	1,795	1,683	112	84
14 Clay	55,441	1,808	1,674	134	125
34 Kandiyohi	41,763	1,811	1,653	158	136
42 Lincoln/Lyon/Murray	39,540	1,825	1,678	147	114
46 Faribault/Martin	35,859	1,841	1,681	160	111
59 Pipestone	9,342	1,848	1,713	135	131
83 Watonwan	11,418	1,860	1,615	245	158
48 Mille Lacs	26,171	1,863	1,706	157	159
45 Marshall	9,781	1,873	1,690	183	115
26 Grant	6,020	1,884	1,715	169	106
65 Renville	16,466	1,888	1,723	166	139
57 Pennington	13,708	1,896	1,753	143	165
38 Lake	11,119	1,908	1,741	167	152
87 Yellow Medicine	10,428	1,954	1,751	204	146
76 Swift	11,370	1,979	1,782	197	187
1 Aitkin	16,067	1,996	1,812	184	120
12 Chippewa	12,645	2,004	1,810	194	176
27 Hennepin	1,157,400	2,007	1,806	200	190
77 Todd	24,347	2,038	1,902	136	149
31 Itasca	44,278	2,063	1,898	166	186
37 Lac Qui Parle	7,414	2,064	1,920	144	92
9 Carlton	33,990	2,099	1,901	199	149
36 Koochiching	13,506	2,123	1,943	180	167
17 Cottonwood	11,584	2,183	2,000	183	157
3 Becker	32,183	2,188	2,022	166	176
69 St. Louis	196,108	2,192	2,000	193	132
78 Traverse	3,793	2,214	2,016	198	113
62 Ramsey	517,074	2,221	2,022	199	158
11 Cass	28,743	2,242	2,093	148	174
84 Wilkin	6,709	2,289	2,149	141	165
54 Norman	6,822	2,309	2,153	157	96
80 Wadena	13,573	2,396	2,168	227	157
60 Polk	31,023	2,403	2,205	198	133
15 Clearwater	8,314	2,410	2,206	204	143
6 Big Stone	5,473	2,485	2,233	252	193
4 Beltrami	43,320	2,810	2,656	154	153
44 Mahnomen	5,074	3,954	3,703	251	195
TOTAL (STATEWIDE)	5,263,610	1,631	1,480	152	128

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2007 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	88,384	53	27	26	10
70 Scott	123,735	58	37	20	7
82 Washington	233,104	64	41	22	8
86 Wright	116,780	70	47	23	8
68 Roseau	16,177	70	37	33	12
71 Sherburne	86,308	71	47	24	8
79 Wabasha	22,398	76	53	23	9
75 Stevens	9,742	77	50	27	11
37 Lac Qui Parle	7,414	82	49	33	16
43 Mcleod	37,130	83	58	25	9
16 Cook	5,356	88	50	38	17
35 Kittson	4,678	91	53	39	21
40 Le Sueur	27,840	91	64	27	11
25 Goodhue	46,092	94	62	32	11
20 Dodge	19,787	94	63	31	11
28 Houston	19,779	94	70	24	9
13 Chisago	50,433	96	61	35	12
23 Fillmore	21,086	96	69	28	11
87 Yellow Medicine	10,428	96	46	50	23
19 Dakota	398,177	96	60	37	14
8 Brown	26,344	97	59	38	13
72 Sibley	15,288	97	65	32	13
39 Lake of the Woods	4,279	98	53	45	18
66 Rice	63,034	100	73	27	11
47 Meeker	23,371	100	69	31	13
32 Jackson	11,015	101	59	43	16
76 Swift	11,370	104	61	43	19
21 Douglas	35,827	105	70	35	15
85 Winona	49,954	106	72	34	14
67 Rock	9,474	108	61	47	23
61 Pope	11,110	109	72	37	18
45 Marshall	9,781	112	60	52	24
83 Watonwan	11,418	113	60	52	22
42 Lincoln/Lyon/Murray	39,540	114	75	39	18
49 Morrison	32,947	115	70	45	18
38 Lake	11,119	117	77	40	17
30 Isanti	38,881	117	79	38	14
6 Big Stone	5,473	118	67	51	24
52 Nicollet	32,042	119	80	39	14
74 Steele	36,485	119	87	32	12
56 Otter Tail	58,437	121	79	42	19
2 Anoka	331,246	122	83	38	14

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2007 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
73 Stearns	145,877	124	94	30	13
46 Faribault/Martin	35,859	125	86	39	14
7 Blue Earth	59,723	127	92	35	14
59 Pipestone	9,342	127	84	43	18
81 Waseca	19,517	127	89	38	13
12 Chippewa	12,645	127	74	54	23
24 Freeborn	31,492	128	92	36	17
17 Cottonwood	11,584	128	88	40	19
26 Grant	6,020	129	77	51	24
84 Wilkin	6,709	132	89	43	17
54 Norman	6,822	133	102	32	16
5 Benton	39,308	134	92	42	18
65 Renville	16,466	134	98	37	18
48 Mille Lacs	26,171	135	95	40	16
55 Olmsted	139,418	136	100	36	15
18 Crow Wing	61,390	137	96	41	18
29 Hubbard	18,891	138	103	34	14
77 Todd	24,347	138	95	43	18
64 Redwood	15,851	138	87	51	18
78 Traverse	3,793	139	85	54	29
57 Pennington	13,708	141	95	46	19
53 Nobles	20,399	143	102	41	18
50 Mower	38,423	144	105	39	15
14 Clay	55,441	149	115	35	14
1 Aitkin	16,067	153	106	47	18
58 Pine	28,229	157	119	38	14
63 Red Lake	4,122	157	101	56	32
9 Carlton	33,990	161	104	56	22
34 Kandiyohi	41,763	167	124	43	17
33 Kanabec	16,384	168	118	50	21
60 Polk	31,023	176	123	53	24
36 Koochiching	13,506	187	126	60	25
3 Becker	32,183	202	149	53	22
69 St. Louis	196,108	206	154	52	24
31 Itasca	44,278	208	140	68	40
80 Wadena	13,573	220	162	58	25
27 Hennepin	1,157,400	241	179	62	29
11 Cass	28,743	247	201	46	21
15 Clearwater	8,314	263	182	81	38
62 Ramsey	517,074	282	220	62	27
4 Beltrami	43,320	414	361	53	24
44 Mahnommen	5,074	565	483	83	39
TOTAL (STATEWIDE)	5,263,610	163	119	45	19

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2007 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	88,384	394	386	8	5
82 Washington	233,104	404	396	8	4
70 Scott	123,735	422	417	6	3
71 Sherburne	86,308	478	468	10	7
19 Dakota	398,177	517	504	14	8
86 Wright	116,780	526	518	8	6
20 Dodge	19,787	577	566	11	6
66 Rice	63,034	590	579	11	6
52 Nicollet	32,042	666	654	12	9
13 Chisago	50,433	668	655	12	7
73 Stearns	145,877	676	663	13	9
2 Anoka	331,246	693	680	13	9
30 Isanti	38,881	709	695	13	9
16 Cook	5,356	719	694	25	15
79 Wabasha	22,398	723	713	10	8
40 Le Sueur	27,840	738	722	16	11
28 Houston	19,779	741	728	13	11
7 Blue Earth	59,723	746	733	14	9
55 Olmsted	139,418	752	735	17	10
43 Mcleod	37,130	758	748	10	7
85 Winona	49,954	762	746	16	11
39 Lake of the Woods	4,279	794	777	17	10
32 Jackson	11,015	794	779	16	14
25 Goodhue	46,092	798	788	10	10
81 Waseca	19,517	804	785	19	12
67 Rock	9,474	813	786	27	17
74 Steele	36,485	825	810	14	9
68 Roseau	16,177	834	822	12	8
5 Benton	39,308	838	820	18	11
47 Meeker	23,371	848	835	13	9
75 Stevens	9,742	856	845	10	8
72 Sibley	15,288	903	889	13	11
14 Clay	55,441	915	899	16	11
18 Crow Wing	61,390	922	903	19	13
24 Freeborn	31,492	934	918	16	14
29 Hubbard	18,891	941	919	23	14
56 Otter Tail	58,437	961	943	19	12
8 Brown	26,344	966	950	17	11
61 Pope	11,110	974	952	22	14
21 Douglas	35,827	1,003	986	18	11
64 Redwood	15,851	1,009	994	15	10
38 Lake	11,119	1,009	982	28	17

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2007 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
49 Morrison	32,947	1,016	997	19	14
23 Fillmore	21,086	1,022	1,007	16	13
26 Grant	6,020	1,025	997	28	16
58 Pine	28,229	1,029	1,002	28	16
53 Nobles	20,399	1,038	1,016	22	16
83 Watonwan	11,418	1,050	1,025	25	16
50 Mower	38,423	1,057	1,039	17	11
34 Kandiyohi	41,763	1,071	1,051	20	13
33 Kanabec	16,384	1,072	1,052	20	17
65 Renville	16,466	1,085	1,065	20	14
27 Hennepin	1,157,400	1,099	1,080	20	11
57 Pennington	13,708	1,105	1,086	19	13
48 Mille Lacs	26,171	1,113	1,094	19	13
42 Lincoln/Lyon/Murray	39,540	1,127	1,106	20	14
45 Marshall	9,781	1,134	1,107	27	19
46 Faribault/Martin	35,859	1,149	1,126	24	14
63 Red Lake	4,122	1,177	1,143	35	25
36 Koochiching	13,506	1,203	1,174	29	16
35 Kittson	4,678	1,204	1,184	20	13
87 Yellow Medicine	10,428	1,207	1,180	26	16
9 Carlton	33,990	1,212	1,181	32	18
12 Chippewa	12,645	1,223	1,199	24	18
59 Pipestone	9,342	1,223	1,200	23	19
69 St. Louis	196,108	1,232	1,203	28	19
62 Ramsey	517,074	1,232	1,212	20	12
31 Itasca	44,278	1,238	1,208	30	23
76 Swift	11,370	1,249	1,228	22	12
1 Aitkin	16,067	1,278	1,261	17	10
17 Cottonwood	11,584	1,295	1,276	19	17
77 Todd	24,347	1,343	1,323	19	16
11 Cass	28,743	1,349	1,327	22	17
84 Wilkin	6,709	1,364	1,351	13	11
37 Lac Qui Parle	7,414	1,370	1,349	21	16
60 Polk	31,023	1,384	1,360	24	17
3 Becker	32,183	1,423	1,404	19	11
6 Big Stone	5,473	1,489	1,457	32	21
54 Norman	6,822	1,548	1,526	22	14
80 Wadena	13,573	1,552	1,523	29	23
78 Traverse	3,793	1,613	1,573	40	26
15 Clearwater	8,314	1,623	1,578	45	33
4 Beltrami	43,320	1,717	1,685	31	21
44 Mahanomen	5,074	2,586	2,547	39	22
TOTAL (STATEWIDE)	5,263,610	911	894	17	11

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2007 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	123,735	288	211	76	40
71 Sherburne	86,308	300	255	45	52
82 Washington	233,104	322	284	38	51
86 Wright	116,780	335	280	55	50
10 Carver	88,384	348	245	103	73
20 Dodge	19,787	393	342	51	51
23 Fillmore	21,086	394	356	38	35
73 Stearns	145,877	397	331	67	75
63 Red Lake	4,122	406	331	75	32
52 Nicollet	32,042	408	331	77	82
2 Anoka	331,246	418	351	66	63
68 Roseau	16,177	419	352	68	65
43 Mcleod	37,130	424	345	79	81
81 Waseca	19,517	432	395	36	62
13 Chisago	50,433	434	360	74	66
30 Isanti	38,881	444	377	67	80
47 Meeker	23,371	445	374	71	82
79 Wabasha	22,398	453	404	48	51
25 Goodhue	46,092	457	394	64	60
74 Steele	36,485	459	398	61	53
66 Rice	63,034	461	403	58	56
78 Traverse	3,793	462	359	103	58
40 Le Sueur	27,840	468	406	62	78
53 Nobles	20,399	472	404	68	55
19 Dakota	398,177	478	417	61	76
58 Pine	28,229	483	435	48	90
5 Benton	39,308	495	431	64	61
21 Douglas	35,827	496	437	60	92
35 Kittson	4,678	498	417	81	59
59 Pipestone	9,342	499	429	69	94
72 Sibley	15,288	500	411	90	88
56 Otter Tail	58,437	507	440	67	86
16 Cook	5,356	512	372	141	140
33 Kanabec	16,384	513	427	86	96
49 Morrison	32,947	518	447	71	72
15 Clearwater	8,314	523	446	77	73
85 Winona	49,954	525	485	40	69
75 Stevens	9,742	529	441	88	90
18 Crow Wing	61,390	538	457	82	72
28 Houston	19,779	540	490	50	65
77 Todd	24,347	557	484	73	115
3 Becker	32,183	563	470	94	143

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2007 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
1 Aitkin	16,067	565	445	120	92
46 Faribault/Martin	35,859	567	469	98	83
39 Lake of the Woods	4,279	567	420	146	104
29 Hubbard	18,891	568	492	77	80
61 Pope	11,110	572	496	76	93
34 Kandiyohi	41,763	573	477	95	105
64 Redwood	15,851	583	498	86	125
42 Lincoln/Lyon/Murray	39,540	585	497	87	82
50 Mower	38,423	594	539	56	59
7 Blue Earth	59,723	595	488	107	65
24 Freeborn	31,492	599	489	110	142
37 Lac Qui Parle	7,414	613	523	90	60
48 Mille Lacs	26,171	614	517	97	130
31 Itasca	44,278	617	550	67	123
80 Wadena	13,573	623	482	141	109
8 Brown	26,344	624	523	101	59
76 Swift	11,370	626	494	132	155
45 Marshall	9,781	627	523	104	72
54 Norman	6,822	628	525	103	66
11 Cass	28,743	646	565	81	136
57 Pennington	13,708	650	572	78	133
67 Rock	9,474	650	577	74	73
87 Yellow Medicine	10,428	651	524	127	106
12 Chippewa	12,645	654	538	116	135
55 Olmsted	139,418	657	497	160	137
27 Hennepin	1,157,400	666	547	119	149
32 Jackson	11,015	668	550	118	212
65 Renville	16,466	669	560	109	107
4 Beltrami	43,320	680	610	70	109
83 Watonwan	11,418	697	530	167	120
62 Ramsey	517,074	707	590	117	120
9 Carlton	33,990	726	616	110	109
26 Grant	6,020	731	641	90	67
36 Koochiching	13,506	734	644	90	125
14 Clay	55,441	744	660	84	100
69 St. Louis	196,108	755	642	113	90
17 Cottonwood	11,584	759	636	123	121
38 Lake	11,119	782	682	99	118
84 Wilkin	6,709	793	709	84	138
44 Mahnomen	5,074	803	673	130	133
60 Polk	31,023	843	722	120	92
6 Big Stone	5,473	878	709	169	148
TOTAL (STATEWIDE)	5,263,610	557	467	90	98



Minnesota Department of **Human Services**