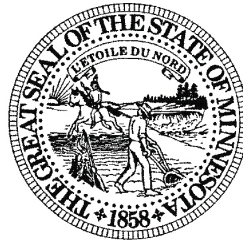


2009-2012

State Transportation Improvement Program (STIP)



State of Minnesota
September 2008



Minnesota Department of Transportation

395 John Ireland Blvd.
St. Paul, MN 55155

To the Reader:

The State Transportation Improvement Program (STIP) is a comprehensive four-year schedule of planned transportation projects in Minnesota for state fiscal years 2009, 2010, 2011 and 2012. These projects are for state trunk highways, local roads and bridges, rail crossing projects, and transit capital and operating assistance. This document represents an investment of over \$4.7 billion in federal, state, and local funds over the four years.

This document is the statewide transportation program in which Mn/DOT, local governments, and community and business interest groups worked together in eight District Area Transportation Partnerships (ATPs) to discuss regional priorities and reach agreement on important transportation investments. This state process was developed in response to the Federal “Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991” which focused on enhanced planning processes, greater state and local government responsibility, and more citizen input to decision making. The process has continued under the two following federal transportation acts.

Any questions and comments on specific projects included in this program may be directed to the identified Mn/DOT District Transportation office listed in the Program Listing sections of the document. To further assist you in using this information, a searchable database will be available in November 2008 on the Internet at:

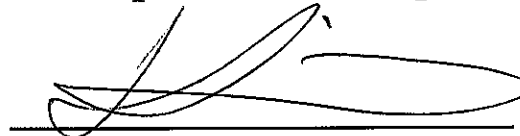
<http://www.oim.dot.state.mn.us/>

General questions or comments can be directed to the Office of Investment Management and Performance Measures in St. Paul (651-366-3798). Thank you for your interest and support in Minnesota’s Transportation System.

Minnesota State Transportation Improvement Program (STIP) 2009-2012

Recommended for Approval by:

Mn/DOT's Transportation Program Committee

A handwritten signature in black ink, appearing to read 'Khani Sahebjam', written over a horizontal line.

**Khani Sahebjam
Deputy Commissioner/Chief Engineer**

**Approved by:
Mn/DOT Commissioner**

A handwritten signature in black ink, appearing to read 'Thomas K. Sorel', written over a horizontal line.
Thomas K. Sorel

Minnesota
State Transportation Improvement Program
(STIP)

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PREFACE

State of Minnesota State Transportation Improvement Program (STIP) 2009-2012

This document is the State of Minnesota State Transportation Improvement Program (STIP) for state fiscal years 2009-2012. It includes an introduction, or overview, of the anticipated expenditures for all modes of transportation under the authority of the Minnesota Department of Transportation (Mn/DOT). The document is organized into three chapters and three appendices.

Chapter I of this document is the introduction to Mn/DOT. It provides information on Mn/DOT's vision for its transportation system and the factors that help shape Mn/DOT's policies and programs.

Chapter II is the formal response to the federal requirements for the STIP under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The programming process to develop this STIP began in the fall of 2007 and was developed under the requirements outlined in SAFETEA-LU with a conservative estimate of federal funds anticipated.

Chapter III includes the project listing of all projects using federal-aid highway or transit funding. Projects using only local dollars are not included. These listings are organized by Mn/DOT District/Area Transportation Partnership (ATP) areas.

Appendix A includes a description, expenditure summary and project listing for several federal-aid highway and transit categories. A description of the Mn/DOT State Road Construction Program (SRC) is also included, but without a repeat of the project listing of state trunk highway projects. Appendix B includes, for information purposes only, a description, financial summary, and project listing for other modal programs that are not subject to the federal planning requirements under SAFETEA-LU. Appendix C includes a detailed financial plan for the STIP.

The STIP was developed using programs specified in SAFETEA-LU which was signed into law August 10, 2005. Once approved by the US DOT, the State Transportation Improvement Program for Minnesota is available on the Internet at the following address:

<http://www.oim.dot.state.mn.us/>

I. INTRODUCTION

The Minnesota Department of Transportation (Mn/DOT) was established and operates in order to provide a balanced transportation system including aeronautics, highways, motor carriers, ports, public transit, railroads and pipelines. Mn/DOT is the principal agency in the state for development, implementation, administration, consolidation, and coordination of state transportation policies, plans, and programs. These policies, plans, and programs are developed in cooperation with the public and a variety of transportation partners, including the Twin Cities Metropolitan Council, the six Metropolitan Planning Organizations (MPOs) established in areas with populations exceeding 50,000, the nine Regional Development Commissions (RDCs), county, city, and Indian tribal governments throughout the state.

The Mn/DOT vision is to establish a coordinated transportation network that meets the needs of Minnesota's citizens and businesses for safe, timely, and predictable travel. Fundamental to this vision is the need to preserve and maintain the state's physical transportation assets – highways, bridges, airports, water ports, freight, bus, rail, intermodal facilities, and bikeways.

A number of factors are shaping the development of Mn/DOT policies and programs. These include safety, the integration of transportation modes, service and investment preservation, customer focus, economic development, technology, environment partnerships, and federal actions. This document addresses these factors and provides a multimodal focus. This document and the investment levels summarized in Figure 1 do not include the expenditures for infrastructure maintenance. In addition, unless federal funding is a part of the investment, the investments in this document and Figure 1 do not include improvements made by local levels of government. Total government investment in transportation infrastructure could be two to three times the investment level included in this document. The investment in transportation infrastructure improvements included in this document is summarized in Figure 1.

| <p align="center">Figure 1 STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDING INCLUDING RAIL, PORTS, AND AIR BY PROGRAM AND YEAR (\$ MILLIONS)</p> | | | | | |
|---|--------------|--------------|--------------|--------------|---------------|
| PROGRAM | 2009 | 2010 | 2011 | 2012 | TOTAL* |
| Highway Assistance Program¹ | 1,495 | 1,487 | 890 | 959 | 4,831 |
| Transit Assistance Program² | 504 | 173 | 160 | 169 | 1,005 |
| SUBTOTAL* | 1,999 | 1,659 | 1,050 | 1,128 | 5,836 |
| Rail Service Assistance Program³ | 7 | 1 | 1 | 1 | 10 |
| Port Development Assistance Program⁴ | 2 | 2 | 0 | 0 | 4 |
| Airport Development Program⁵ | 124 | 157 | 180 | 167 | 628 |
| SUBTOTAL* | 133 | 160 | 181 | 168 | 642 |
| TOTAL* | 2,132 | 1,819 | 1,231 | 1,296 | 6,478 |

*May not total correctly due to rounding.

¹The Highway Assistance Program includes all federal-aid for highways received through the Federal Highway Administration (FHWA) of the U.S. Department of Transportation (USDOT). It includes all federal apportionment, allocation or special funding. It also includes all state trunk highway funds appropriated for construction, other state appropriated investments and any local funding utilized as match for federal projects. A list of projects is included in Chapter III of the STIP.

²The Transit Assistance Program includes all federal-aid for transit received through the Federal Transit Administration (FTA) of the USDOT. It also includes all state and local funds necessary to match the federal funds and operate the transit systems. The Transit Assistance Program does not include the federal-aid highway funding used for some of the buses, facilities, and other capital purchases for transit. All transit projects are included in Chapter III of the STIP. The transit only portion of Chapter III is listed in Appendix A-4.

³The Minnesota Rail Service Improvement Program (MRSI) was established in 1976 to prevent the loss of rail service on lines potentially subject to railroad abandonment. Projects that fall within the MRSI are divided among 6 programs: rail line rehabilitation, capital improvements for rail shippers, capital improvement for railroads, purchase assistance to rail authorities, loan guarantees and state rail banking.

The MRSI Program does not include funding for rail-highway safety projects included in the highway assistance program. The number of rail service assistance projects is estimated and shown in Appendix B-1.

⁴The Port Development Assistance Program was created in 1991. The 1996, 1998, 2000, 2001, 2003, 2005, 2006, and 2008 Legislatures set aside a total of \$18.0 million to fund this program. A list of projects that could be funded is included in Appendix B-2.

⁵The Airport Development Program figures shown above include federal and state grant funds plus the local share or match. \$15 million was transferred from the State Airport Fund to the General Fund to balance the state's budget in 2008. As a result, the 2009 appropriation was reduced, and there are no state airport construction dollars available in FY 2009; therefore, the 2009 figure above does not include state dollars. The project listing in Appendix B-3 is not financially constrained to the anticipated funding, and totals about \$628 million in candidate airport projects statewide over the next 4 years.

II. STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Certification

In accordance with 23 CFR 450.218, the Minnesota Department of Transportation (Mn/DOT), as the Governor's designee, certifies that the transportation planning process is being carried out in accordance with the following requirements:

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et. seq.*) and 49 CFR parts 27, 37, and 38;
7. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;

8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Mn/DOT also concurs with the MPO's determination that the air quality conformity analysis has been completed by the necessary MPOs and has been reviewed and accepted by the Minnesota Pollution Control Agency.

The Minnesota Statewide Transportation Plan

Projects in the STIP are consistent with the *Minnesota Statewide Transportation Plan: Moving People and Freight from 2003 to 2023*, a long-term, multi-modal and statewide plan that is consistent with federal requirements outlined in 23 CFR part 450. The *Plan* addresses the planning requirements in (the draft Planning Regulations for SAFETEA-LU are still under review and comment) the transportation goals identified in state law, and reflects the vision, principles, and strategic directions set in *Mn/DOT's Strategic Plan*. The process for developing and updating the *Plan*, provides early and continuous opportunities for the involvement of the public and other potentially affected parties.

In accordance with Minnesota Statutes §174.01, Subdivision 1a, the *Plan* is updated every six years, with interim updates as needed by Mn/DOT to promote statewide transportation planning. An updated copy of the Statewide Transportation Plan should be completed in the Spring of 2009.

Public Involvement

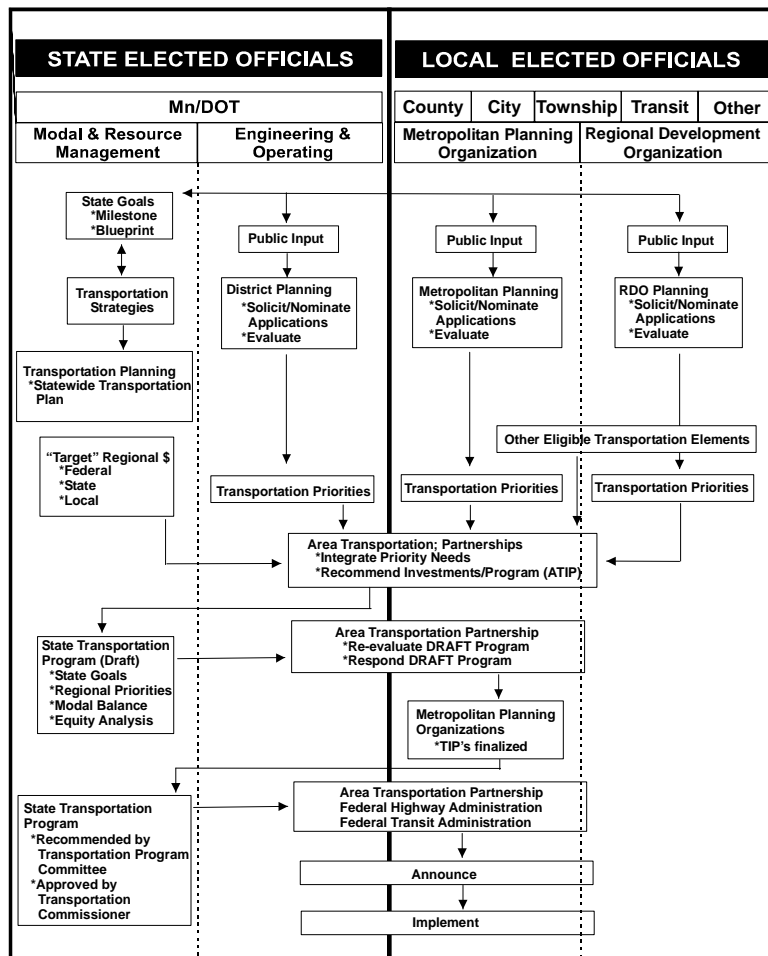
The last three federal Transportation acts have created less of a federal presence in many transportation decisions. The diminished federal role results in more state/local authority and responsibility for these decisions. The funding flexibility and expanded project eligibility under these acts has given decision makers more options to address transportation priorities. Public involvement in transportation issues and decision making is vital because of this expanded eligibility and diversity. Federal Law requires an opportunity for early and continuous involvement in the development of the *Statewide Transportation Plan* and the STIP. Public involvement is also a mandatory component of the MPO planning process.

Minnesota's transportation investment process (Figure 2), with the Area Transportation Partnerships (ATPs) provides for early and continuous involvement in the development of the STIP. The process incorporates the public involvement activities of the partners (MPOs, RDCs, counties, cities and others) into their roles on the ATP. MPOs in accordance with federal requirements have developed public participation processes and use them in conjunction with the development of their Transportation Improvement Programs (TIPs). The MPO TIPs include detailed discussion of public involvement.

In addition to the public input derived through Minnesota's transportation investment process, public meetings, forums, conferences and focus groups have been held throughout the state by the ATP partners, Mn/DOT and modal partners such as transit, rail and bike/pedestrian. Mn/DOT's public involvement guidebook entitled "Hear Every Voice" provides guidance on involving the public in planning, programming, and project development.

Other methods used to encourage public involvement included the use of newsletters, newspaper articles, informational mailings, press releases, websites and an information display at the Minnesota State Fair. A notice of the availability of the draft 2009-2012 STIP was placed in the *State Register* on June 2, 2008. This notice provided a 30 day comment period to the public.

Figure 2
Transportation Investment Process



The Metropolitan Council conducts a formal public hearing within the Twin Cities Transportation Management Area (TMA). A significant effort is made by the Metropolitan Council to ensure that all interested and concerned parties are offered an opportunity to participate in the preparation of the Twin Cities TIP. A public meeting was held May 15, 2008 to explain and answer questions about the TIP schedule and approval process and to initiate public comments on the TIP. The required formal public hearing was held on June 18, 2008 to hear comments on the draft TIP. In preparation for these meetings over 300 mailings were or sent, notification was made in the *State Register*, press announcements were sent to the media, and the schedule was published in the *Metropolitan Digest* which is mailed to 600 local elected officials and legislators.

Minnesota Transportation Process for Investment Decisions

The STIP is developed in accordance with the *Guidance for the Development of the State Transportation Improvement Program* published by Mn/DOT in February 2001 and with the memo on *STIP Funding Guidance* dated December 12, 2007. Minnesota's STIP is developed through a regional geographic model for making investment decisions. The process chart on page II-3, (Figure 2), displays the partnerships and transportation activities necessary to produce a STIP.

The process is driven by federal, state, local, and regional planning goals and objectives. Statewide investment goals have been drawn from statewide planning studies and policies, the *Minnesota Statewide Transportation Plan*, the Mn/DOT

Strategic Directions, and an analysis of previous programs. They are offered as an aid in determining areawide priorities. The process builds on the plans and priorities established by Mn/DOT Districts, MPOs, cities, counties, townships and RDCs.

The investment process uses eight regional partnerships whose boundaries are based on Mn/DOT's State Aid Districts. The partnerships, called Area Transportation Partnerships (ATPs), have as their members both traditional and non-traditional, metropolitan and non-metropolitan stakeholders and can include MPOs, RDCs, cities, counties, townships, transit providers, tribal governments, other interests, and Mn/DOT. The ATPs integrate the state and local priorities within their region and recommend a minimum four year program for federally funded transportation investments. This four year program, when combined with a list of state highway funded projects is considered the draft Area Transportation Improvement Program (ATIP). Each draft ATIP includes a prioritized list of projects that aid in solving transportation problems and implementing the long range objectives for the area.

Balanced investment decisions promote effective and efficient transportation. Safety is a key element of all investments. The principal investment emphasis is preservation and operational improvements in the existing transportation system. Expansion is focused on the state's interregional corridor system that connects major economic centers and bottlenecks in the Twin Cities metropolitan area.

The draft ATIP prepared by each ATP is submitted for inclusion in the draft State Transportation Improvement Program (STIP). Project cost estimates include an adjustment for inflation. The ATIPs are analyzed and compared to statewide goals and objectives, and unique transportation needs. They are also analyzed for completeness and fiscal constraint. From this a draft STIP is developed. The draft STIP is widely circulated for review and comment before final adjustments are made. This STIP covers four state fiscal years and includes all state and local projects financed with federal (highway or transit) assistance. The STIP also includes other regionally significant projects, all projects on the state highway system and illustrative projects. Illustrative projects are those projects that will be programmed should funding become available.

The final STIP is reviewed and approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) prior to any expenditure of federal funds. Upon approval, the document will be used by each ATP as a starting point in the process for developing their next ATIP.

Financial Plan

As mentioned in the Preface of this document, this STIP is a formal response to federal requirements. The STIP financial plan addresses fiscal constraint requirements under SAFETEA-LU. The principal financial assumption is the continuation of existing revenue sources and levels consistent with SAFETEA-LU authorizations. All of the projects in the 2009-2012 STIP are deemed affordable for implementation under these reasonable financial assumptions. The financial constraint

requirements under SAFETEA-LU are deemed to be sufficiently flexible to permit the selection of projects from the second and third year of the STIP to replace projects selected for the first year of the STIP. Mn/DOT reserves the right to make this project selection for the ATPs from within the STIP.

Federal Funding. SAFETEA-LU requires that the federal-aid highway and federal-aid transit projects in the STIP shall be based on financing reasonably expected to be available. The 2009-2012 STIP is based on anticipated federal, state and local funds. The federal-aid revenues are based on estimates of apportionment (formula), allocations, and high priority project funding.

Federal-Aid Highway Formula Funding: Federal-aid highway formula funding is apportioned to the states by formulas established in law. Federal-aid highway apportionments have been highly variable. Minnesota developed this STIP based on a forecast estimate for obligation authority. The federal-aid highway obligation authority estimate for the development of this STIP is \$484 million for FY 2009 and \$485 million for FYs 2010-2012. The annual obligation limitation of apportionment funds under SAFETEA-LU has been around 85 percent.

Federal-Aid Highway Allocation Funding: Funding available from allocated funding is included in the STIP. Federal-aid highway allocation funding is distributed to the states by administrative formula or by means of a competitive application. Allocated funds include many varied categories of federal-aid, including, but not limited to Public Lands, Indian Reservation Roads, Forest Highways, and Scenic Byways.

Allocations of categorical funding generally consist of several small projects that are distributed to specific areas of the state.

Allocations are not always consistent with the time-frame of the development of the STIP.

Annual allocations to individual projects or categories of funding that add up to less than \$1 million are routinely added to the STIP but due to the timing of project identification may require amendments to be processed.

Federal-Aid Highway Earmarked Funding: SAFETEA-LU saw an unprecedented amount of federal funds earmarked by Congress. About \$90 million in Earmarked funding was made available each year under SAFETEA-LU, up from about \$30 million each year under previous transportation acts. Earmarked funding is subject to obligation limitation but is available until spent. Due to project delivery schedules and the rules pertaining to the spending of these funds, the actual level of funding committed each year is variable.

Federal Transit Funding: Federal transit funding includes both formula and discretionary programs: Urbanized Area Formula Program, Non-urbanized Area (rural, small urban, and intercity bus) Formula Program, Special Needs for Elderly Individuals and Individuals with Disabilities Formula Program, Job Access and Reverse Commute Formula Program, New Freedom Formula Program and a discretionary program for major capital needs. The discretionary program provides for discretionary/competitive allocations as well as SAFETEA-LU Statutory Provisions projects for bus and bus-related facilities. Much of

the transit program is based on grant applications. In the past, the actual flow of funding was highly variable. The passage of SAFETEA-LU and its provisions to guarantee funding for transit programs keep federal transit funds predictable; however, federal funds make up only a small percentage of total operating costs for the small urbanized and rural programs.

State Highway and Transit Funding. The State of Minnesota has a biennial budget. State agency programs and operating budgets are based on a balanced budget. The 2009-2012 STIP is based on one year of approved funding and three years of estimated funding. The funding level for the STIP is estimated to be approximately the same for all 4 years of the STIP.

State Highway Funding: The state highway funding is expected to average about \$297 million per year based on existing revenue sources. State fund cash flow also permits advance constructing projects prior to actual federal dollars being available.

State Transit Funding: Transit assistance comes from two sources, the General Fund and Motor Vehicle Sales Tax (MVST). The transit appropriation from the state general fund is expected to be about \$18.8 million per year for each year of the STIP for Greater Minnesota and about \$73.5 million per year for the Metropolitan Area. For 2009, Greater Minnesota also received a one-time General Fund appropriation of \$1.7 million. The Constitutional Amendment passed in 2007 allocates 40% of MVST revenues to transit purposes, phased in over a five year period. The 40% is split 4% for Greater Minnesota Transit and 36% for Metropolitan Area Transit.

With the phase in of MVST, the funding forecast for transit is about \$7.3 million in 2008 increasing to \$18.6 million in 2011 for Greater Minnesota and \$116.8 million in 2008 increasing to \$167 million for the Metro Area.

In addition, the 2008 Transportation Funding Bill:

- Authorized counties in the seven-county metropolitan area to levy a 0.25 percent increase in sales tax for transitways. Five of the seven counties voted to levy the tax. (10-year cumulative estimate; \$1million in new revenue).
- Dedicated sales tax on leased vehicles to transportation with 50 percent for Greater Minnesota Transit and 50 percent for county highways. (10-year cumulative estimate: \$56 million).
- Authorized counties outside the metropolitan area to levy a sales tax of up to 0.5 percent for transportation purposes.
- Provided \$50 million of the \$1.8 billion in trunk highway bonds for Statewide transit facility improvements on or adjacent to trunk highways.

The 2008 Capital Bonding Bill provided:

- \$1 million for Greater Minnesota transit facilities.
- \$4 million for the Cedar Avenue busway.
- \$16.6 million for the Urban Partnership Agreement.
- \$70 million for the Central Corridor Light Rail line.

Local Highway and Transit Funding. Local funding is assumed to be available to match, or overmatch, the federal-aid for highways and transit. The state and local funding is also expected to be sufficient to maintain and operate the highway and transit systems.

Local Highway Funding: The State has a dedicated fund for state aid roads and bridges for counties and cities of 5,000 and over in population. The funding is available for maintenance and construction and is used in part to maintain the federal-aid highways and to match federal-aid. The local highway funding committed to match the federal highway aid is expected to average about \$115 million per year.

Local Transit Funding: The majority of the funding for the Minneapolis-St. Paul large urbanized area transit system is provided through local and state revenues. Since transit is substantially a local program, estimates of urbanized transit system funding are based on the MPO TIPs. Small urban and rural transit systems have a portion of their funding provided by assistance from the State General Fund and MVST. The local share may be from a large variety of sources.

Special Legislative Funding: The Minnesota State Legislature appropriated additional funding for transportation in the 2008 Transportation Funding Bill. The bill provided \$1.8 billion from trunk highway bond proceeds for improvements on the trunk highway system over the next ten years. The bill specifies how much and on what the funds should be spent. Program areas to be addressed included the construction, reconstruction, and improvement of trunk highways, the accelerated repair and replacement of highway bridges throughout the state; the construction of interchanges related economic development; and the acceleration of transit facility improvements on or adjacent to trunk highways. Funding was also provided for a trunk highway project in Mn/DOT's Mankato District that meets specific criteria in the bill. In

addition to the \$1.8 billion mentioned above, additional Bond funds were made available to match the Urban Partnership Agreement projects and for the Great River Road program.

Advance Construction. Federal law allows states to request and receive approval to construct Federal-aid projects prior to receiving apportionment or obligation authority for the Federal-aid funds through the use of Advance Construction (AC). This means that Minnesota may commit future federal funds to a project as long as it goes through the normal FHWA approval and authorization process. An AC project is treated the same as any other federal project and must be authorized prior to advertising for letting or expending any funds on the project. Projects using AC must be fully encumbered in the state road construction budget for the amount of both the state funds and the federal AC amount. AC is available to local governments as well as Mn/DOT.

The agency that uses the AC procedure must "front end" the project with their own funds. These may be state aid funds, local tax funds, State Road Construction funds or some other appropriate funding sources. Local projects utilizing AC funds require a special agreement approved by Mn/DOT's Division of State.

Federal regulations require that AC be shown in the year incurred and that the conversion of AC be shown in each year in which conversion takes place. Conversion is the process of converting AC to the obligation of actual federal funds. In the project listings in this STIP, AC funding is shown in a separate column and the dollar amounts are not included in the "Total" column. However, the AC conversion dollar amounts are

included in the “FHWA” column and the “Total” column in the year in which a project is converted.

See Appendix C for the detailed financial plan.

Project Selection

The project selection process is the identification of the projects to be implemented in the first year of the 2009-2012 STIP. The projects in the remaining years of the STIP are deemed to be eligible for selection for implementation without a formal amendment to the STIP. Mn/DOT reserves the right to select projects for the first year of the STIP from the projects in the last three years of the STIP.

Project selection includes two iterative processes. The first iterative process is “determining the program” from the list of projects within the draft ATIPs. This includes the analysis of the preferred sources of funding for the projects and the directions included in the *Minnesota Statewide Transportation Plan*. It also is the step where the fiscal constraint is maintained. The second iterative process is the review of the STIP. The draft STIP is circulated back to the District/ATP for review and comment. Changes are made in the draft STIP as a result of the review and comment period. The STIP is forwarded to the Commissioner’s staff for review and approval before being sent to the U.S. DOT.

Figure 3 is a summary of the proposed expenditures in the STIP by fiscal year and the proposed source of federal highway or transit funding, state trunk highway funding or other source of state or local funding.

| Figure 3 STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDING BY SOURCE AND YEAR (\$ MILLIONS) | | | | | |
|---|--------------|--------------|--------------|--------------|---------------|
| SOURCE | 2009 | 2010 | 2011 | 2012 | TOTAL* |
| Transit Programs | | | | | |
| Federal Transit Administration Funds | 275 | 102 | 89 | 96 | 562 |
| State and Local | 229 | 71 | 70 | 73 | 444 |
| SUBTOTAL* | 504 | 173 | 160 | 169 | 1,005 |
| Highway Programs | | | | | |
| Federal –aid Highway Funds | 614 | 415 | 419 | 429 | 1,877 |
| Federal AC Conversion | 153 | 123 | 80 | 108 | 464 |
| State Trunk Highway Funds | 323 | 306 | 293 | 297 | 1,220 |
| Other Funds | 405 | 643 | 97 | 125 | 1,270 |
| SUBTOTAL* | 1,495 | 1,487 | 890 | 959 | 4,830 |
| TOTAL* | 1,999 | 1,659 | 1,050 | 1,128 | 5,835 |

*may not total correctly due to rounding

Figure 4 is a summary of the proposed expenditures in the STIP by fiscal year and ATP.

| Figure 4 STATE TRANSPORTATION IMPROVEMENT PROGRAM BY DISTRICT/ATP AND YEAR (\$ MILLIONS) | | | | | |
|---|--------------|--------------|--------------|--------------|---------------|
| DISTRICT/ATP | 2009 | 2010 | 2011 | 2012 | TOTAL* |
| 1 | 169 | 204 | 123 | 136 | 632 |
| 2 | 75 | 80 | 48 | 52 | 255 |
| 3 | 186 | 115 | 99 | 108 | 508 |
| 4 | 45 | 61 | 57 | 79 | 242 |
| 6 | 155 | 195 | 98 | 86 | 534 |
| 7 | 60 | 66 | 77 | 57 | 260 |
| 8 | 65 | 75 | 47 | 47 | 234 |
| SUBTOTAL* | 755 | 796 | 549 | 565 | 2,665 |
| METRO | 1,212 | 832 | 473 | 535 | 3,052 |
| MISC | 31 | 31 | 27 | 27 | 116 |
| TOTAL* | 1,998 | 1,659 | 1,049 | 1,127 | 5,833 |

*may not total correctly due to rounding

III. PROGRAM LISTING

The following section contains the FY 2009-2012 STIP project listing sorted by District/ATP.

The first page of each District/ATP shows the District/ATP location within the state and the counties included within each District/ATP. The name of the District Transportation Engineer, phone number, and address are shown as well as a general information telephone number.

The second page begins the listing of projects in that District/ATP sorted by Fiscal Year. Within each Fiscal Year, projects are sorted by Route System with Transit project first followed by rail, local roadway, and then state projects.

The following information is provided for each project

Seq # - The sequence number is a unique number assigned to each project in this project listing.

Route System - The route name and number on which the project is located. See Figure 5.

Figure 5
Route System Categories

| Route System | Description |
|--------------|--|
| BB | Transit (buses) |
| CITY | City project |
| CMAQ | Congestion Mitigation and Air Quality |
| CR | County Road |
| CSAH | County State Aid Highway |
| DA | Disability Act |
| EN | Enhancement (not assigned to a specific road and not a pedestrian or bicycle path) |
| FH | Forest Highway |
| I | Interstate Highway |
| IRR | Indian Reservation Roads and Bridges |
| ITS | Intelligent Transportation Systems |
| LOCAL 999 | Local project not associated with a road |
| MSAS | Municipal State Aid Street |
| MUN | Municipal Street |
| PED/BIKE | Pedestrian or Bike Path/Trail (not assigned to a specific road) |
| PL | Planning |
| RECTRAIL | DNR Recreational Trail |
| RR | Railroad |
| TH | Trunk Highway |
| TH 999 | State project not associated with a road (not an Enhancement) |
| TWN | Township Road |

- Project Number - Project identifier. Most trunk highway projects start with the control section numbers. Local projects start with either the county number or the city number.
- Agency - The jurisdiction responsible for implementing projects or for opening bids.
- Description - The location and/or type of project.
- Miles - The length of the project.
- Programs - The program category. See Figure 6.
- Type of Work - The intent of the project.
- Proposed Funds - Preliminary fund assignment with exact determination of funding determined upon authorization. See Figure 7.
- Total - The total estimated cost of the project relative to federal funding to be used in year of letting. This includes advance construction (AC) conversion funding. It does not include the original advance construction funding.
- FHWA - The total estimated federal aid highway funding to be used for the project. This includes advance construction conversion funding.

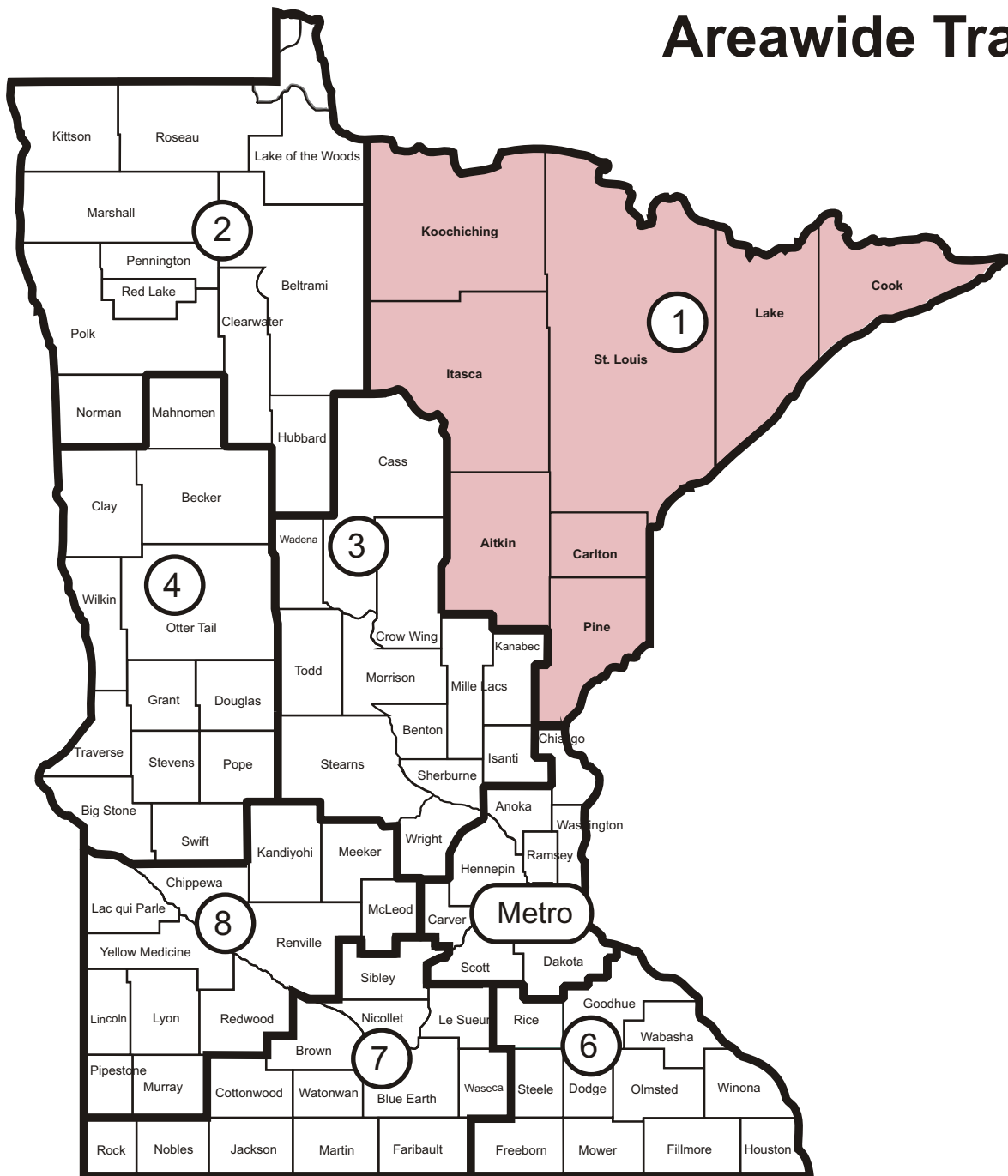
| Figure 6 Program Categories | |
|--------------------------------|---|
| Program | Description |
| AM | Municipal Agreement |
| BI | Bridge Improvement |
| BR | Bridge Replacement |
| BT | Bike Trail (not an Enhancement) |
| CA | Consultant Agreement |
| EN | Enhancement (STP) |
| IR | Indian Reservation Roads |
| MA | Miscellaneous Agreements |
| MC | Major Construction |
| NA | Not Applicable (Uncommitted) |
| NO | Noise Walls |
| PL | Planning |
| PM | Preventive Maintenance |
| RB | Rest Area/Beautification |
| RC | Reconstruction |
| RD | Recondition |
| RS | Resurfacing |
| RT | Recreational Trail (DNR only) |
| RW | Right of Way Acquisition |
| RX | Road Repair (Bridge and Road Construction) (BARC) |
| SA | Supplemental Agreement/Cost Overruns |
| SC | Safety Capacity |
| SH | Highway Safety Improvement Program (HSIP) |
| SR | Safety Railroads |
| TM | Transportation Management |
| TR | Transit (FHWA) |
| B9 | FTA Urbanized Area Formula – Section 5307 |
| CF | Clean Fuels – Section 5308 |
| B3 | FTA Capital Program - Section 5309 |
| NB | FTA Elderly and Person with Disabilities – Section 5310 |
| OB | FTA Non-urbanized Areas - Section 5311 |
| JA | FTA Job Access and Reverse Commute – Section 5316 |
| NF | New Freedom Section 5317 |

| <p align="center">Figure 7 Proposed Fund Categories</p> | |
|---|--|
| Fund | Description |
| BF | Bond Funds |
| BH | Bridge Rehabilitation |
| BR | Bridge Replacement |
| BROS | Off System Bridge |
| CBI | Coordinated Border Infrastructure |
| CMAQ | Congestion Mitigation and Air Quality |
| DPS | Department of Public Safety |
| ER | Emergency Relief |
| FFM | Federal Fund Miscellaneous (TCSP, Special Appr.) |
| FH | Forest Highway |
| FTA | Federal Transit Administration |
| HSIP | Highway Safety Improvement Program |
| HPP | High Priority Project (Earmarked) |
| IM | Interstate Maintenance |
| IRR | Indian Reservation Roads |
| ITS | Intelligent Transportation Systems |
| LF | Local Funds or Other |
| NCIP | National Corridor Infrastructure (Earmarked) |
| NHS | National Highway System |
| PNRS | Projects of National and Regional Significance (Earmarked) |
| PUB | Public Lands |
| RES | Research |
| RRS | STP Rail Safety |
| RT | Recreational Trail |
| SB | Scenic Byways |
| SF | State Funds |
| STP | Surface Transportation Program |
| SU | STP Small Urban |
| TEA | Transportation Enhancement (STP) |
| TI | Transportation Improvements (Earmarked) |
| TRLF | Transportation Revolving Loan Fund |
| UG | STP Urban Guarantee |

- AC - The total estimated amount of future federal funds (AC) being committed to a project, front-ended by local/state funds.
- FTA - The total estimated federal aid transit funding to be used for the project.
- TH - The total estimated state trunk highway funding to be used for the project.
- Other - Estimate of funding other than FHWA, FTA or state TH to be used for the project. This includes local match and special legislative appropriations.

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Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 1

Transportation District Engineer

Mike Robinson

(218) 725-2704

1123 Mesaba Avenue

Duluth, Minnesota 55811

General Information: (218) 725-2700

FAX: (218) 725-2800

ATP: 1
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|---|-------|---------|-------------------------------|----------------|-----------|-----------|----|-----------|----|-----------|
| 1 | BB | TRF-0005-09 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 3,864,000 | 0 | 0 | 1,061,626 | 0 | 2,802,374 |
| 2 | BB | TRF-0012-09 | MNDOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | BB | TRF-0016-09A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 516,350 | 0 | 0 | 0 | 0 | 516,350 |
| 4 | BB | TRF-0016-09B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 9,610,320 | 0 | 0 | 627,981 | 0 | 8,982,339 |
| 5 | BB | TRF-0016-09C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 506,375 | 0 | 0 | 405,100 | 0 | 101,275 |
| 6 | BB | TRF-0022-09 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 242,305 | 0 | 0 | 79,869 | 0 | 162,436 |
| 7 | BB | TRF-0061-09 | MNDOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 232,875 | 0 | 0 | 68,289 | 0 | 164,586 |
| 8 | BB | TRS-0016-09 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 8 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 |
| 9 | RR | 69-00181 | MNDOT | CNTY 310, KEENAN RD, ST. LOUIS COUNTY, INSTALL GATES (OTHER FUNDS INCLUDE 45% HSA, \$101,250) | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 101,250 | 0 | 0 | 0 | 123,750 |
| 10 | RR | 69-00183 | MNDOT | CSAH 52, 1 MI NW OF KELSEY, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 11 | RR | 69-00184 | MNDOT | CSAH 133, ST. LOUIS COUNTY, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 12 | LOCAL 999 | 01-070-01 | AITKIN COUNTY | RURAL INTERSECTION LIGHTING AT NINE INTERSECTIONS | 0.0 | SH | LIGHTING | HSIP | 135,000 | 121,500 | 0 | 0 | 0 | 13,500 |
| 13 | PED/BIKE | 01-090-02 | AITKIN | **MN182** EXTEND CUYUNA RANGE AND GREAT RIVER ROAD TRAILS NEAR AITKIN | 2.5 | BT | PED./BIKE IMPROVEMENT | HPP | 409,327 | 282,431 | 0 | 0 | 0 | 126,896 |
| 14 | CSAH 4 | 01-604-09 | AITKIN COUNTY | JCT TH 47 TO JCT TH 65, PAVEMENT RECLAMATION, PAVEMENT MARKINGS, TURN LANES | 14.4 | RD | BITUMINOUS RECLAMATION | STP | 1,875,000 | 1,500,000 | 0 | 0 | 0 | 375,000 |
| 15 | CSAH 10 | 01-610-21 | AITKIN COUNTY | **MN140** AITKIN CSAH 18 TO 8.2 MI S OF JCT TH 200, GRADING AND BASE | 6.8 | RC | GRADING | HPP | 1,875,000 | 1,500,000 | 0 | 0 | 0 | 375,000 |
| 16 | CSAH 10 | 01-610-24 | AITKIN COUNTY | **MN140** AITKIN CSAH 18 TO 8.2 MI S OF JCT TH 200, BITUMINOUS PAVING | 6.8 | RC | BITUMINOUS PAVEMENT | HPP | 910,000 | 728,000 | 0 | 0 | 0 | 182,000 |
| 17 | PED/BIKE | 09-090-01 | CARLTON COUNTY | CARLTON TO CLOQUET CONNECTOR (PHASE I), BIKE TRAIL | 3.5 | EN | PED./BIKE IMPROVEMENT | TEA | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |

ATP: 1
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---------------------|--|-------|---------|------------------------|----------------|-----------|-----------|---------|-----|----|-----------|
| 18 | PED/BIKE | 09-090-03 | CARLTON COUNTY | ST LOUIS RIVER TRAIL, PHASE II, SCANLON PARK & RIDE TO 29TH ST (AC PROJECT, PAYBACK IN 2010) | 4.0 | EN | PED./BIKE IMPROVEMENT | TEA | 153,750 | 0 | 615,000 | 0 | 0 | 153,750 |
| 19 | CITY 4 | 09-596-04 | CARLTON COUNTY | **MN200** CONSTRUCT 4TH STREET OVERPASS GRADE SEPARATION CROSSING BNSF RAILROAD, CITY OF CARLTON | 0.0 | BR | NEW BRIDGE | HPP | 1,113,545 | 141,069 | 0 | 0 | 0 | 972,476 |
| 20 | TWN | 09-596-05 | TWIN LAKES TOWNSHIP | **MN201* CONSTRUCT PFEIFER ROAD, REMOVE 10 FOOT RAISED CROSSING, TWIN LAKES TOWNSHIP | 0.0 | RC | GRADE AND SURFACE | HPP | 320,870 | 177,733 | 0 | 0 | 0 | 143,137 |
| 21 | CSAH 4 | 09-604-30 | CARLTON COUNTY | JCT CARLTON CO CSAH 3 TO TH 23, BITUMINOUS OVERLAY | 4.5 | RS | BITUMINOUS OVERLAY | STP | 585,000 | 468,000 | 0 | 0 | 0 | 117,000 |
| 22 | CSAH 61 | 09-661-18AC2 | CARLTON COUNTY | **MN169** CSAH 61 - RECONDITIONING AND TRAIL CONNECTIONS BARNUM TO TH 210 (AC PAYBACK 2 OF 2) | 0.0 | RD | BITUMINOUS RECLAMATION | HPP | 285,600 | 285,600 | 0 | 0 | 0 | 0 |
| 23 | CSAH 61 | 09-661-20AC2 | CARLTON COUNTY | **MN113** CSAH 61, S CO LINE TO TH 73 IN MOOSE LAKE, RECONDITIONING (AC PAYBACK 2 OF 2) | 0.0 | RS | BITUMINOUS RECLAMATION | HPP | 42,976 | 42,976 | 0 | 0 | 0 | 0 |
| 24 | LOCAL 999 | 16-070-01 | COOK COUNTY | ILLUMINATION LIGHTING AT SIX INTERSECTIONS | 0.0 | SH | SAFETY TARGET | HSIP | 18,000 | 16,200 | 0 | 0 | 0 | 1,800 |
| 25 | LOCAL 999 | 16-070-02 | COOK COUNTY | SIX INCH EPOXY EDGE LINES AND CHEVRONS | 0.0 | SH | SAFETY TARGET | HSIP | 230,302 | 207,272 | 0 | 0 | 0 | 23,030 |
| 26 | CSAH 8 | 16-608-10 | COOK COUNTY | **MN108** PHASE III OF DEVIL TRACK ROAD PROJECT, COOK COUNTY | 3.5 | RC | GRADE AND SURFACE | HPP | 2,034,977 | 1,059,116 | 0 | 0 | 0 | 975,861 |
| 27 | CSAH 12 | 16-612-71 | COOK COUNTY | HEDSTROM MILL TO 0.2 MI S OF FR 140 (TROUT LAKE RD), PAVEMENT RECLAMATION | 4.7 | RD | BITUMINOUS RECLAMATION | STP | 2,000,000 | 250,000 | 0 | 0 | 0 | 1,750,000 |
| 28 | CSAH 7 | 31-607-26 | ITASCA COUNTY | **MN183** CSAH 7 BETWEEN ITASCA CR 341 AND THE SCENIC STATE PARK ENTRANCE, RECONSTRUCT | 7.0 | RC | GRADE AND SURFACE | HPP | 3,274,616 | 2,259,447 | 0 | 0 | 0 | 1,015,169 |
| 29 | CSAH 35 | 31-635-10 | ITASCA COUNTY | INGER TO JCT TH 6, PAVEMENT RECLAMATION | 11.3 | RD | BITUMINOUS RECLAMATION | STP | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 |
| 30 | CSAH 61 | 31-661-07AC | COLERAINE | **MN164** CSAH 61 IMPROVEMENTS, CITY OF COLERAINE (AC PAYBACK 1 OF 1) | 0.5 | RC | GRADE AND SURFACE | HPP | 66,640 | 66,640 | 0 | 0 | 0 | 0 |
| 31 | PED/BIKE | 36-090-01 | KOOCHICHING COUNTY | **MN129** CONSTRUCT A BIKE TRAIL ALONG THE N SIDE OF TH 11 TO THE VOYAGEURS NATIONAL PARK VISITORS CENTER ON BLACK BAY OF RAINY LAKE | 3.0 | BT | PED./BIKE IMPROVEMENT | HPP | 1,207,540 | 476,603 | 0 | 0 | 0 | 730,937 |
| 32 | CSAH 102 | 36-702-02AC2 | KOOCHICHING COUNTY | **MN157** CSAH 138, KOOCHICHING COUNTY, RECONSTRUCT UNORGANIZED TOWNSHIP ROAD 488 (AC PAYBACK 2 OF 2) | 0.0 | RC | GRADE AND SURFACE | HPP | 139,400 | 139,400 | 0 | 0 | 0 | 0 |
| 33 | CSAH 155 | 36-755-01 | KOOCHICHING COUNTY | **MN133** CONSTRUCT ROAD BETWEEN HIGHWAY 332 AND TH 11 INCLUDING A SIGNALIZED RAIL ROAD CROSSING | 0.0 | MC | GRADE AND SURFACE | HPP | 306,996 | 211,824 | 0 | 0 | 0 | 95,172 |

ATP: 1
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------------|---|-------|---------|------------------------|----------------|-----------|-----------|---------|-----|----|-----------|
| 34 | PED/BIKE | 38-090-03 | LAKE COUNTY | **MN145** CONSTRUCT TWO HARBORS HIGH SCHOOL TRAIL CONNECTING TWO HARBORS HIGH SCHOOL TO TWO HARBORS CITY | 0.0 | BT | PED./BIKE IMPROVEMENT | HPP | 726,000 | 580,800 | 0 | 0 | 0 | 145,200 |
| 35 | PED/BIKE | 38-090-04 | LAKE COUNTY | **MN145** CONSTRUCT TWO HARBORS HIGH SCHOOL TRAIL CONNECTING TWO HARBORS HIGH SCHOOL TO TWO HARBORS CITY (PHASE II) | 1.0 | BT | PED./BIKE IMPROVEMENT | HPP | 257,655 | 206,124 | 0 | 0 | 0 | 51,531 |
| 36 | CSAH 4,5 | 38-604-13AAC2 | LAKE COUNTY | **MN153** CSAH 4 AND CSAH 5 (FOREST HIGHWAY 11) BETWEEN CSAH 15 & TH 61, SILVER BAY, RECONSTRUCTION (AC PAYBACK 2 OF 2)(ALSO 38-605-09) | 0.0 | RC | GRADE AND SURFACE | HPP | 236,640 | 236,640 | 0 | 0 | 0 | 0 |
| 37 | CSAH 20 | 38-620-03 | LAKE COUNTY | **MN033** WATERFRONT DRIVE BETWEEN 6TH ST AND 5TH ST IN TWO HARBORS, RECONSTRUCT | 0.2 | RC | GRADE AND SURFACE | HPP | 900,000 | 600,000 | 0 | 0 | 0 | 300,000 |
| 38 | CSAH 48 | 58-648-12 | PINE COUNTY | ON CSAH 48, 4 MI E OF JCT I-35, PAVEMENT RECLAMATION | 4.0 | RD | BITUMINOUS RECLAMATION | STP | 775,000 | 620,000 | 0 | 0 | 0 | 155,000 |
| 39 | MUN | 69-040-01AC3 | ELY | **MN127** ELY AREA JOINT PUBLIC WORKS COMPLEX (AC PAYBACK 3 OF 3) | 0.0 | RB | BUILDINGS | HPP | 211,279 | 211,279 | 0 | 0 | 0 | 0 |
| 40 | PL | 69-070-02 | ST LOUIS COUNTY | STUDY FOR ADAPTIVE REUSE OF HISTORIC UNION DEPOT "TRANSPORTATION HISTORY NETWORK" | 0.0 | EN | PLANNING | FFM | 185,000 | 140,000 | 0 | 0 | 0 | 45,000 |
| 41 | PED/BIKE | 69-090-18AC | REGIONAL RAIL AUTHORITY | **MN175** MESABI TRAIL FROM MCKINLEY TO BIWABIK, PED/BIKE TRAIL (AC PAYBACK 1 OF 1) | 4.9 | BT | PED./BIKE IMPROVEMENT | HPP | 459,000 | 459,000 | 0 | 0 | 0 | 0 |
| 42 | PED/BIKE | 69-090-19 | REGIONAL RAIL AUTHORITY | **MN107** MESABI TRAIL RECREATIONAL VISITOR CENTER, CITY OF EVELETH | 0.0 | BT | PED./BIKE IMPROVEMENT | HPP | 1,434,221 | 1,147,377 | 0 | 0 | 0 | 286,844 |
| 43 | PED/BIKE | 69-090-21 | REGIONAL RAIL AUTHORITY | MESABI TRAIL-BEARHEAD STATE PARK TO TOWER | 12.0 | EN | PED./BIKE IMPROVEMENT | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 44 | PED/BIKE | 69-090-25AC | AURORA | **MN111** TRAIL EXTENSIONS TO MESABI TRAIL, CITY OF AURORA (AC PAYBACK 1 OF 1) | 0.0 | BT | PED./BIKE IMPROVEMENT | HPP | 40,085 | 40,085 | 0 | 0 | 0 | 0 |
| 45 | PED/BIKE | 69-090-27 | BOIS FORTE BAND | VERMILION RESERVATION TRAIL ALONG ST LOUIS CO 104 AND FARM ROAD (AC PROJECT, PAYBACK IN 2010) | 4.2 | EN | PED./BIKE IMPROVEMENT | TEA | 99,600 | 0 | 398,400 | 0 | 0 | 99,600 |
| 46 | EN | 69-596-03 | ST LOUIS COUNTY | IN MOUNTAIN IRON, STREETScape | 0.7 | EN | ENHANCEMENT | TEA | 179,100 | 143,280 | 0 | 0 | 0 | 35,820 |
| 47 | CSAH 596 | 69-596-04AC3 | ST LOUIS COUNTY | **MN123** CONSTRUCTION OF A NEW ROAD BETWEEN HOYT LAKES & BABBITT (AC PAYBACK 3 OF 3) | 25.0 | MC | GRADE AND SURFACE | HPP | 408,000 | 408,000 | 0 | 0 | 0 | 0 |
| 48 | TH 169 | 69-596-05 | TOWER | **MN185** IMPROVEMENTS ON TH 169 & TH 135 IN THE CITY OF TOWER, ROADWAY REALIGNMENT | 1.0 | RC | GRADE,SURFACE & BRIDGE | HPP | 3,551,672 | 1,564,667 | 0 | 0 | 0 | 1,987,005 |
| 49 | CSAH 6 | 69-606-17 | ST LOUIS COUNTY | MAPLE GROVE RD FROM TH 53 TO WESTBERG ROAD, WIDEN TO FIVE LANES, SIGNAL REVISIONS | 0.9 | RC | GRADE AND SURFACE | STP | 8,005,564 | 6,404,451 | 0 | 0 | 0 | 1,601,113 |

ATP: 1
Fiscal Year: 2009

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------------------------|--|-------|---------|-----------------------|----------------|-----------|-----------|---------|-----|----|-----------|
| 50 | CSAH 23 | 69-623-13 | ST LOUIS COUNTY, BOIS FORTE BAND | **MN205** THE TERMINI OF CSAH 23 IN NETT LAKE VILLAGE TO THE DEER LAKE LODGE RO, RECONSTRUCTION | 8.8 | RC | GRADE AND SURFACE | HPP STP | 4,401,078 | 2,946,078 | 0 | 0 | 0 | 1,455,000 |
| 51 | CSAH 91 | 69-691-20 | ST LOUIS COUNTY | **MN156** ST LOUIS CSAH 91 FROM DM&IR RAILROAD CROSSING AT 8TH ST. IN DULUTH TO CSAH 56, RECONSTRUCT | 2.3 | RC | GRADE AND SURFACE | HPP | 6,000,000 | 3,530,387 | 0 | 0 | 0 | 2,469,613 |
| 52 | CSAH 91 | 69-691-21 | ST LOUIS COUNTY | HAINES ROAD FROM JCT ST LOUIS CO 56 TO DULUTH MSA 197 (AIRPORT ROAD), MILL & OVERLAY, DRAINAGE | 4.0 | RS | MILL AND OVERLAY | STP | 2,250,000 | 1,250,000 | 0 | 0 | 0 | 1,000,000 |
| 53 | EN | 69-724-04 | COOK | STREETSCAPE OF RIVER ST IN DOWNTOWN COOK (AC PROJECT, PAYBACK IN 2010) | 0.9 | EN | ENHANCEMENT | TEA | 61,440 | 0 | 245,760 | 0 | 0 | 61,440 |
| 54 | LOCAL 998 | 88-070-14 | ST LOUIS COUNTY LAKE COUNTY | SIX INCH EPOXY EDGE LINES ON RURAL CSAH AND COUNTY ROADS | 0.0 | SH | SAFETY TARGET | HSIP | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 55 | LOCAL 999 | 88-ANG-09 | DULUTH AIR GUARD | **MN134** CONSTRUCTION OF PRIMARY AND SECONDARY ACCESS ROADWAYS TO THE DULUTH AIR NATIONAL GUARD BASE | 2.5 | MC | GRADE AND SURFACE | HPP | 2,553,226 | 2,042,581 | 0 | 0 | 0 | 510,645 |
| 56 | EN | 91-070-14AC | ARDC | NE MINNESOTA BICYCLE EDUCATION PROGRAM (AC PAYBACK 1 OF 1) | 0.0 | EN | PLANNING | TEA | 61,330 | 61,330 | 0 | 0 | 0 | 0 |
| 57 | EN | 91-070-15 | ARDC | NE MINNESOTA BICYCLE EDUCATION PROGRAM (AC PROJECT, PAYBACK IN 2010) | 0.0 | EN | PLANNING | TEA | 15,675 | 0 | 62,699 | 0 | 0 | 15,675 |
| 58 | CITY | 91-591-06 | MOUNTAIN IRON | **SRTS NI** MOUNTAIN IRON SCHOOL - IDENTIFY SAFETY CONCERNS & BARRIERS TO WALKING TO SCHOOL WITHIN THE CITY OF MOUNTAIN IRON (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 13,000 | 13,000 | 0 | 0 | 0 | 0 |
| 59 | TWN | 91-591-07 | THOMPSON TWP | **SRTS NI** THOMPSON TOWNSHIP - IDENTIFY BARRIERS TO WALKING TO SCHOOL IN THE ESKO AREA (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 13,000 | 13,000 | 0 | 0 | 0 | 0 |
| 60 | CITY | 91-591-08 | GRAND MARAIS | **SRTS NI** CITY OF GRAND MARAIS - IDENTIFY BARRIERS TO WALKING TO SCHOOL IN GRAND MARAIS (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 13,000 | 13,000 | 0 | 0 | 0 | 0 |
| 61 | LOCAL 999 | 91-591-09 | FOND DU LAC RESERVATION | **SRTS NI** FOND DU LAC RESERVATION - IDENTIFY BARRIERS TO WALKING TO SCHOOL IN FOND DU LAC (2008 SOLICITATION) | 0.0 | BT | PLANNING | SRTS | 13,000 | 13,000 | 0 | 0 | 0 | 0 |
| 62 | PED/BIKE | 92-090-27 | MNDNR | **MN118** CONSTRUCTION GITCHI GAMI STATE TRAIL, LUTSEN PHASE CR 34 TO SKI HILL ROAD | 1.5 | BT | PED./BIKE IMPROVEMENT | TEA HPP | 1,020,374 | 816,299 | 0 | 0 | 0 | 204,075 |
| 63 | PED/BIKE | 92-090-32 | MNDNR | **MN102** CONSTRUCTION OF GITCHI-GAMI STATE TRAIL FROM CASCADE RIVER TO GRAND MARAIS | 8.0 | BT | PED./BIKE IMPROVEMENT | TEA HPP | 2,044,338 | 1,194,338 | 0 | 0 | 0 | 850,000 |

ATP: 1
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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|---------------------------|----------------|------------|-----------|---------|-----|---------|------------|
| 64 | LOCAL 999 | 118-080-38 | DULUTH AIR GUARD | "MN134" BITUMINOUS PAVING OF THE PREVIOUSLY CONSTRUCTED PERIMETER ROAD AT THE DULUTH INTERNATIONAL AIRPORT | 1.9 | MC | BITUMINOUS PAVEMENT | HPP | 797,920 | 638,336 | 0 | 0 | 0 | 159,584 |
| 65 | PED/BIKE | 118-090-13 | DULUTH | LAKEWALK EXTENSION PHASE II, 36TH TO 47TH AVENUE, BIKE TRAIL | 1.1 | EN | PED./BIKE IMPROVEMENT | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 66 | PED/BIKE | 118-090-14PE | DULUTH | **MN146** MUNGER TRAIL EXTENSION, DULUTH, PRELIMINARY ENGINEERING | 6.0 | BT | PED./BIKE IMPROVEMENT | HPP | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 67 | PED/BIKE | 118-090-15 | DULUTH | LAKEWALK EXTENSION PHASE III, 47TH TO 60TH AVENUE, BIKE TRAIL (AC PROJECT, PAYBACK IN 2010) | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 200,000 | 0 | 400,000 | 0 | 0 | 200,000 |
| 68 | PED/BIKE | 118-090-34 | DULUTH | SEVEN BRIDGES ROAD REHABILITATION, REPLACE BITUMINOUS PAVEMENT CONNECTING HISTORIC BRIDGES | 1.4 | EN | BITUMINOUS RECLAMATION | TEA | 320,428 | 256,342 | 0 | 0 | 0 | 64,086 |
| 69 | MSAS 107 | 118-107-11AC3 | DULUTH | **MN179** ON CENTRAL AVE TO GRAND AVE IN DULUTH, RECONSTRUCT & STREETScape (AC PAYBACK 3 OF 3) | 0.5 | RC | GRADE AND SURFACE | HPP | 84,512 | 84,512 | 0 | 0 | 0 | 0 |
| 70 | CITY | 118-178-05 | DULUTH | IN DULUTH, MALL DRIVE AND FRONTAGE ROADS WEST, RECONSTRUCTION | 0.5 | RC | GRADE AND SURFACE | STP | 1,385,039 | 1,108,031 | 0 | 0 | 0 | 277,008 |
| 71 | CITY | 118-196-03 | DULUTH | IN DULUTH, BURNING TREE ROAD, RECONSTRUCTION | 0.2 | RC | GRADE AND SURFACE | STP | 529,681 | 423,745 | 0 | 0 | 0 | 105,936 |
| 72 | CITY | 118-201-01 | DULUTH | IN DULUTH, MAPLE GROVE INCLUDING COTTONWOOD AVE, RECONSTRUCTION | 1.2 | RC | GRADE AND SURFACE | STP | 1,883,273 | 1,506,618 | 0 | 0 | 0 | 376,655 |
| 73 | CITY | 118-202-01 | DULUTH | IN DULUTH, JOSHUA AVENUE, RECONSTRUCTION | 0.1 | RC | GRADE AND SURFACE | STP | 258,583 | 206,866 | 0 | 0 | 0 | 51,717 |
| 74 | CITY | 118-591-01 | DULUTH | **SRTS IN** LINCOLN PARK SCHOOL SRTS INFRASTRUCTURE - INSTALLATION OF 2 LED CROSSING SIGNS & PURCHASE OF 4 GRABBER CONES FOR USE AT PEDESTRIAN CROSSINGS (2006 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 25,030 | 25,030 | 0 | 0 | 0 | 0 |
| 75 | CITY | 118-591-04 | DULUTH | *SRTS IN** SAFETY IMPROVEMENTS FOR CONGDON PARK ELEMENTARY SCHOOL (2007 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 137,600 | 137,600 | 0 | 0 | 0 | 0 |
| 76 | TH 1 | 8821-103 | MNDOT | **ELLA** JCT TH 65 TO W JCT TH 53 IN ST LOUIS CO, MILL & OVERLAY | 20.7 | RS | MILL AND OVERLAY | STP | 1,631,986 | 1,305,589 | 0 | 0 | 326,397 | 0 |
| 77 | TH 2 | 3103-61 | MNDOT | W LIM OF GRAND RAPIDS TO JCT TH 38, MILL AND OVERLAY | 1.0 | RS | MILL AND OVERLAY | NHS | 541,836 | 433,469 | 0 | 0 | 108,367 | 0 |
| 78 | TH 2 | 3103-63 | MNDOT | DEER RIVER TO COHASSET (EB + WB), UNBONDED CONCRETE OVERLAY | 8.6 | RD | UNBONDED CONCRETE OVERLAY | BF | 13,690,000 | 0 | 0 | 0 | 0 | 13,690,000 |

ATP: 1
Fiscal Year: 2009

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|------------------------|----------------|------------|-----------|----|-----|-----------|-----------|
| 79 | TH 11 | 3604-71M | MNDOT | **MN232** **ELLA** W KOOCHICHING CO LINE TO CSAH 4, WIDEN, MILL & OVERLAY, TURN LANES (DIST 2 PROJECT) (\$605,000 CBI) | 10.5 | RD | SHOULDER WIDENING | HPP SF CBI | 4,327,437 | 3,095,257 | 0 | 0 | 1,232,180 | 0 |
| 80 | I 35 | 5880-181 | MNDOT | NEAR PINE CITY, MEDIAN CABLE GUARDRAIL | 4.5 | SH | GUARD RAIL | HSIP | 220,000 | 198,000 | 0 | 0 | 22,000 | 0 |
| 81 | I 35 | 0980-140 | MNDOT | NEAR CARLTON, MEDIAN CABLE GUARDRAIL | 4.5 | SH | GUARD RAIL | HSIP | 266,000 | 239,400 | 0 | 0 | 26,600 | 0 |
| 82 | I 35 | 6982-285 | MNDOT | BOUNDARY AVE TO 26TH AVE E, PAVEMENT REPLACEMENT & REPAIRS, BRIDGE REPLACEMENT (69847 & 69848) & REPAIRS (69851, 69852, 69879), SAFETY IMPROVEMENTS | 10.0 | RD | CONCRETE PAVEMENT | IM | 9,500,000 | 8,550,000 | 0 | 0 | 950,000 | 0 |
| 83 | TH 38 | 3108-72 | MNDOT | BIGFORK TO EFFIE, PAVEMENT RECLAMATION | 6.0 | RD | BITUMINOUS RECLAMATION | PUB | 1,436,108 | 452,760 | 0 | 0 | 983,348 | 0 |
| 84 | TH 53 | 8821-177 | MNDOT | 2ND AVENUE LOOP IN VIRGINIA TO LAURENTIAN REST AREA, THIN MILL & OVERLAY, PREVENTATIVE MAINTENANCE | 6.1 | PM | MILL AND OVERLAY | SF | 1,147,533 | 0 | 0 | 0 | 1,147,533 | 0 |
| 85 | TH 53 | 6916-99 | MNDOT | **ELLA** 1.1 MI N OF W JCT TH 194 TO 0.3 MI N OF ST. LOUIS CSAH 8 (SB), THIN UNBONDED CONCRETE OVERLAY, REPAIR BR 69061, \$400,000 MPR-8(001) RESEARCH FUNDING | 8.6 | RS | BITUMINOUS OVERLAY | NHS | 5,369,559 | 3,875,647 | 0 | 0 | 1,093,912 | 400,000 |
| 86 | TH 53 | 6915-129 | MNDOT | TH 194 TO 0.25 MI N OF HAINES ROAD IN DULUTH, NEW KOHL'S INTERSECTION AND MISC ACCESS MGMT IMPROVEMENTS | 0.9 | RC | GRADE AND SURFACE | NHS | 10,575,433 | 7,966,428 | 0 | 0 | 1,991,607 | 617,398 |
| 87 | TH 61 | 1601-62 | MNDOT | POPLAR RIVER PED/BIKE TRAIL CROSSING BRIDGE (BR 16006) (AGREEMENT WITH DNR) | 0.0 | AM | PEDESTRIAN BIKE BRIDGE | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 88 | TH 61 | 1604-40 | MNDOT | GRAND PORTAGE REST AREA/TIC (CBIP FUNDING) | 0.0 | RB | GUARD RAIL | CBI | 1,800,000 | 1,800,000 | 0 | 0 | 0 | 0 |
| 89 | TH 61 | 1601-48 | | **MN203** TH 61 RECONSTRUCTION FROM 2.7 MI TO 6.2 MI N OF TOFTE, BR 8285 & 8286 (ONION RIVER TO CR 34) | 3.4 | RC | GRADE AND SURFACE | HPP | 8,615,103 | 6,892,082 | 0 | 0 | 1,723,021 | 0 |
| 90 | TH 65 | 3110-12 | MNDOT | 3.6 MI N OF JCT TH 200 OVER THE SWAN RIVER, REPLACE BR 6736 | 0.0 | BR | BRIDGE APPROACHES | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 91 | TH 65 | 3609-25C | MNDOT | DISMANTLE BR OVER LITTLEFORK RIVER (6.8 MI N OF KOOCHICHING CO LINE) AND RELOCATE | 0.0 | EN | BITUMINOUS RECLAMATION | TEA | 1,500,000 | 1,200,000 | 0 | 0 | 300,000 | 0 |
| 92 | TH 169 | 6934-113 | MNDOT | IN HIBBING, US 169 OVER BN RR (ABAN.) & TRAIL, REPLACE BR 69003 WITH BOX CULVERT, BR 69002 RAIL REHABILITATION, APPROACH PANELS AND CRACK SEALING | 0.0 | BR | BOX CULVERT | BF SF | 1,770,000 | 0 | 0 | 0 | 340,000 | 1,430,000 |
| 93 | TH 210 | 0121-28 | MNDOT | W JCT TH 65 TO JCT CSAH 61, MILL & OVERLAY, REPLACE BR 4651, SAFETY IMPROVEMENTS (ASSOC. SP 'S 0914-11, 0915-31, 0910-31) | 42.0 | RS | MILL AND OVERLAY | NHS BR | 7,208,625 | 5,766,900 | 0 | 0 | 1,441,725 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|--|-------|---------|----------------------|----------------|---------------|--------------|-------------|-------------|--------------|--------------|
| 94 | TH 999 | 8821-165 | MNDOT | DISTRICTWIDE CULVERT REPLACEMENT - 2009 | 0.0 | RS | CULVERT REPLACEMENT | SF | 2,447,660 | 0 | 0 | 0 | 2,447,660 | 0 |
| 95 | TH 999 | 8821-167 | MNDOT | DISTRICTWIDE BRIDGE RAIL REPLACEMENT | 0.0 | BI | REDECK | SF | 1,135,848 | 0 | 0 | 0 | 1,135,848 | 0 |
| 96 | TH 999 | 8821-171 | MNDOT | DISTRICTWIDE PREVENTATIVE MAINTENANCE - SEAL COAT | 0.0 | PM | BITUMINOUS SEAL COAT | SF | 548,497 | 0 | 0 | 0 | 548,497 | 0 |
| 97 | TH 999 | 8821-174 | MNDOT | DISTRICTWIDE INTERSECTION LIGHTING | 0.0 | SH | LIGHTING | HSIP | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 98 | TH 999 | 8821-175 | MNDOT | DISTRICTWIDE RUMBLE STRIPE PROJECT | 0.0 | SH | SAFETY TARGET | HSIP | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 99 | TH 999 | 8801-SAS-09 | MNDOT | DISTRICTWIDE SETASIDES - 2009 | 0.0 | CA | MISCELLANEOUS | SF | 9,765,000 | 0 | 0 | 0 | 9,765,000 | 0 |
| 100 | TH 999 | 8801-RW-09 | MNDOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2009 | 0.0 | RW | RIGHT OF WAY | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| Summary for Year = 2009 (100 projects) | | | | | | | | | \$169,078,731 | \$87,654,888 | \$1,721,859 | \$2,242,865 | \$28,883,695 | \$50,297,282 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------------|----------------|-----------|-----------|----|-----------|----|-----------|
| 101 | BB | TRF-0005-10 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 3,979,920 | 0 | 0 | 1,061,626 | 0 | 2,918,294 |
| 102 | BB | TRF-0012-10 | MNDOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 0 | 0 | 0 | 0 | 0 | 0 |
| 103 | BB | TRF-0016-10A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 531,841 | 0 | 0 | 0 | 0 | 531,841 |
| 104 | BB | TRF-0016-10B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 9,898,630 | 0 | 0 | 627,981 | 0 | 9,270,649 |
| 105 | BB | TRF-0016-10C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,756 | 0 | 0 | 480,605 | 0 | 120,151 |
| 106 | BB | TRF-0022-10 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 249,574 | 0 | 0 | 79,869 | 0 | 169,705 |
| 107 | BB | TRF-0061-10 | MNDOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 239,861 | 0 | 0 | 68,289 | 0 | 171,572 |
| 108 | BB | TRS-0005-10 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 8 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 912,000 | 729,600 | 0 | 0 | 0 | 182,400 |
| 109 | BB | TRS-0016-10 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,400,000 | 2,720,000 | 0 | 0 | 0 | 680,000 |
| 110 | BB | TRS-0061-10 | MNDOT | CITY OF VIRGINIA - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 114,000 | 91,200 | 0 | 0 | 0 | 22,800 |
| 111 | RR | 31-00123 | MNDOT | CLOSE CROSSINGS AT 3RD AVE NE, 5TH AVE NE, AND 18TH AVE NW | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 875,000 | 875,000 | 0 | 0 | 0 | 0 |
| 112 | CSAH 10 | 01-610-22 | AITKIN COUNTY | **MN140** JCT TH 169 TO JCT TH 232, GRADING AND BASE | 7.1 | RC | GRADING | HPP | 1,930,000 | 1,544,000 | 0 | 0 | 0 | 386,000 |
| 113 | CSAH 10 | 01-610-25 | AITKIN COUNTY | **MN140** JCT TH 169 TO JCT TH 232, BITUMINOUS SURFACING | 7.1 | RC | BITUMINOUS PAVEMENT | HPP | 1,010,000 | 808,000 | 0 | 0 | 0 | 202,000 |
| 114 | PED/BIKE | 09-090-02 | CARLTON COUNTY | ST LOUIS RIVER TRAIL, PHASE III, 29TH ST TO THE PAPER MILL IN CLOQUET | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 312,500 | 250,000 | 0 | 0 | 0 | 62,500 |
| 115 | PED/BIKE | 09-090-03AC | CARLTON COUNTY | ST LOUIS RIVER TRAIL, PHASE II, SCANLON PARK & RIDE TO 29TH ST (AC PAYBACK 1 OF 1) | 4.0 | EN | PED./BIKE IMPROVEMENT | TEA | 615,000 | 615,000 | 0 | 0 | 0 | 0 |
| 116 | PED/BIKE | 09-090-04 | FOND DU LAC RESERVATION | FOND DU LAC (BLACK BEAR CASINO) TO MUNGER TRAIL CONNECTION, PED/BIKE TRAIL | 1.0 | EN | PED./BIKE IMPROVEMENT | TEA | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 117 | CSAH 7 | 09-607-22 | CARLTON COUNTY | JCT TH 210 TO THE STRAND ROAD, RESURFACING | 1.6 | RS | BITUMINOUS OVERLAY | STP | 288,000 | 230,400 | 0 | 0 | 0 | 57,600 |
| 118 | EN | 38-595-03 | LAKE COUNTY | MALLET 229 STEAM ENGINE RESTORATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |

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STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------------|--|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|---------|-----------|
| 119 | CSAH 6 | 38-606-08 | LAKE COUNTY | BETWEEN TH1 AND TH61, PAVEMENT RECLAMATION | 7.2 | RD | BITUMINOUS RECLAMATION | STP | 2,200,000 | 900,000 | 0 | 0 | 0 | 1,300,000 |
| 120 | CSAH 7 | 58-607-21 | PINE COUNTY | ON CSAH 7, 4.5 MI W OF PINE CITY, PAVEMENT RECLAMATION | 5.3 | RD | BITUMINOUS RECLAMATION | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 121 | PED/BIKE | 69-090-24 | REGIONAL RAIL AUTHORITY | FAYAL TO EVELETH SEGMENT OF THE MESABI TRAIL, PED/BIKE TRAIL | 2.7 | EN | PED./BIKE IMPROVEMENT | TEA | 270,000 | 216,000 | 0 | 0 | 0 | 54,000 |
| 122 | PED/BIKE | 69-090-27AC | BOIS FORTE BAND | VERMILION RESERVATION TRAIL ALONG ST LOUIS CO 104 AND FARM ROAD (AC PAYBACK 1 OF 1) | 4.2 | EN | PED./BIKE IMPROVEMENT | TEA | 398,400 | 398,400 | 0 | 0 | 0 | 0 |
| 123 | CITY | 69-597-05 | ST LOUIS COUNTY | **MN160** ST LOUIS CO CSAH 11 (UGSTAD RD.) TO CSAH 14 (BOUNDARY AVE), NEW CONNECTION, GRADE, SURFACE, BRIDGE | 1.1 | MC | NEW BRIDGE | HPP STP | 5,319,341 | 4,263,293 | 0 | 0 | 0 | 1,056,048 |
| 124 | CSAH 4 | 69-604-65 | ST LOUIS COUNTY, DULUTH | JCT CSAH 4 (BOTH INTERSECTIONS) AND ARROWHEAD ROAD, RT TURN LANE S & SIGNAL MODIFICATIONS | 0.0 | SC | TRAFFIC SIGNAL REVISION | STP | 1,830,000 | 1,464,000 | 0 | 0 | 0 | 366,000 |
| 125 | EN | 69-724-04AC | COOK | STREETSCAPE OF RIVER ST IN DOWNTOWN COOK (AC PAYBACK 1 OF 1) | 0.9 | EN | ENHANCEMENT | TEA | 245,760 | 245,760 | 0 | 0 | 0 | 0 |
| 126 | LOCAL 999 | 88-070-13 | ATP 1 | SIX INCH WIDE EPOXY EDGELINES AND FOUR INCH EPOXY CENTERLINES | 0.0 | SH | STRIPING | HSIP | 843,744 | 759,370 | 0 | 0 | 0 | 84,374 |
| 127 | EN | 91-070-15AC | ARDC | NE MINNESOTA BICYCLE EDUCATION PROGRAM (AC PAYBACK 1 OF 1) | 0.0 | EN | PLANNING | TEA | 62,699 | 62,699 | 0 | 0 | 0 | 0 |
| 128 | PED/BIKE | 92-090-34 | MNDNR | **MN187** SILVER BAY TO TETTEGOUCHE STATE PARK, CONSTRUCTION OF GITCHI-GAMI TRAIL | 7.0 | BT | PED./BIKE IMPROVEMENT | HPP | 2,623,896 | 1,323,896 | 0 | 0 | 0 | 1,300,000 |
| 129 | PED/BIKE | 118-090-15AC | DULUTH | LAKEWALK EXTENSION PHASE III, 47TH TO 60TH AVENUE, BIKE TRAIL (AC PAYBACK 1 OF 1) | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 130 | PED/BIKE | 118-591-05 | DULUTH | **SRTS IN** CITY OF DULUTH - HARRIET BEECHER STOWE ELEMENTARY SCHOOL - ADDRESS SAFETY ISSUES ALONG PRIMARY ROUTES TO ACCESS SCHOOL (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 171,560 | 171,360 | 0 | 0 | 0 | 200 |
| 131 | PED/BIKE | 129-090-03 | GRAND RAPIDS | TH 169 MULTI-USE TRAIL, PHASE II, INTERSECTION OF 7TH AVE SE & 4TH ST SE TO INTERSECTION OF TH 169 AND 13TH AVE NE | 2.0 | EN | PED./BIKE IMPROVEMENT | TEA | 439,223 | 175,689 | 0 | 0 | 0 | 263,534 |
| 132 | PED/BIKE | 129-090-04 | GRAND RAPIDS | TH 169 MULTI-USE TRAIL, PHASE III, MESABI TRAILHEAD TO INTERSECTION OF TH 169 AND 13TH AVE NE | 2.0 | EN | PED./BIKE IMPROVEMENT | TEA | 281,998 | 112,798 | 0 | 0 | 0 | 169,200 |
| 133 | TH 1 | 6901-6496 | MNDOT | 5.3 MI W OF COOK, BR 6496, PAINT AND REDECK | 0.0 | BI | REDECK | SF | 389,000 | 0 | 0 | 0 | 389,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|---------------------------|----------------|------------|------------|----|-----|-----------|------------|
| 134 | TH 2 | 3104-59 | MNDOT | E JCT TH 169 TO LAPRAIRIE AVE IN LAPRAIRIE, MILL & OVERLAY | 1.6 | RS | MILL AND OVERLAY | NHS | 1,011,000 | 808,800 | 0 | 0 | 202,200 | 0 |
| 135 | TH 2 | 6907-41 | MNDOT | ST. LOUIS CO RD 845 TO JCT TH 33, MILL & OVERLAY | 12.6 | RS | MILL AND OVERLAY | NHS | 4,158,000 | 3,326,400 | 0 | 0 | 831,600 | 0 |
| 136 | TH 2 | 6908-55 | MNDOT | JCT TH 33 TO JCT TH 194, MILL & OVERLAY | 2.0 | RS | MILL AND OVERLAY | NHS | 620,000 | 496,000 | 0 | 0 | 124,000 | 0 |
| 137 | TH 33 | 0905-52 | MNDOT | JCT DODDRIDGE AVE TO JCT CLOQUET AVE IN CLOQUET, MILL & OVERLAY | 0.6 | RS | MILL AND OVERLAY | NHS | 300,000 | 240,000 | 0 | 0 | 60,000 | 0 |
| 138 | I 35 | 0980-137 | MNDOT | 0.4 MI S OF JCT TH 73 TO 2.6 MI S OF CARLTON CSAH 4 (NB), CONCRETE PAVEMENT REPAIR | 8.7 | RS | JOINT REPAIRS | IM | 1,840,000 | 1,656,000 | 0 | 0 | 184,000 | 0 |
| 139 | I 35 | 0980-138 | MNDOT | PINE CO LINE TO 0.4 MI N OF JCT TH 73 (NB), PINE CO LINE TO 2.6 MI S OF CSAH 4 (SB), UNBONDED CONCRETE OVERLAY (SEE ASSOC PROJECT 5880-176) | 14.0 | RS | UNBONDED CONCRETE OVERLAY | BF | 18,210,000 | 0 | 0 | 0 | 0 | 18,210,000 |
| 140 | I 35 | 5880-176 | MNDOT | 1.8 MI S OF N PINE CO LINE TO PINE CO LINE (NB) + (SB), UNBONDED CONCRETE OVERLAY (FUNDS WILL BE ON 0980-138 AS ASSOC) | 3.6 | RC | UNBONDED CONCRETE OVERLAY | BF | 4,220,000 | 0 | 0 | 0 | 0 | 4,220,000 |
| 141 | I 35 | 5880-179 | MNDOT | 2.7 MI S OF HINCKLEY UNDER TH 23 , REPLACE BR 9782 | 0.0 | BR | BOX CULVERT | BF | 3,050,000 | 0 | 0 | 0 | 0 | 3,050,000 |
| 142 | I 35 | 6982-290 | MNDOT | IN WEST DULUTH BETWEEN 50TH AVE W AND THE ORE DOCKS, REPLACE BR 'S 69831,69832, & 69880 | 0.0 | BR | BRIDGE REPLACEMENT | BF | 22,101,000 | 0 | 0 | 0 | 0 | 22,101,000 |
| 143 | I 35 | 6982-291 | MNDOT | IN WEST DULUTH BETWEEN 40TH AND 21ST AVE W, REPLACE BR 'S 69831,69832, & 69880 (PHASE II), REPLACE CRCP PAVEMENT, REMOVE BR 'S 69835 & 69828 NEAR 25TH AND 37TH AVE WEST, SPOT BRIDGE REHAB FOR 21ST AVE W INTERCHG | 1.7 | BR | BRIDGE REPLACEMENT | BF IM | 41,116,268 | 16,002,000 | 0 | 0 | 1,778,000 | 23,336,268 |
| 144 | TH 37 | 6947-49 | MNDOT | 1.8 MI E OF JCT TH 169, REPLACE BR 8904 OVER STREAM | 0.0 | BR | BRIDGE REPLACEMENT | SF | 213,000 | 0 | 0 | 0 | 213,000 | 0 |
| 145 | TH 45 | 0910-29 | MNDOT | JCT TH 210 IN CARLTON TO THE JCT OF I-35, PAVEMENT RECLAMATION, PARK & RIDE LOT IMPROVEMENTS, NB I-35 RAMP REPAIRS | 2.6 | RD | BITUMINOUS RECLAMATION | STP | 1,475,000 | 1,100,000 | 0 | 0 | 275,000 | 100,000 |
| 146 | TH 61 | 1603-45 | MNDOT | 13.3 MI N OF THE GUNFLINT TRAIL TO 2.6 MI S OF HOVLAND, REPAIR BR 8297, 8298, 8301 | 0.0 | BI | BRIDGE REPAIR | SF | 376,000 | 0 | 0 | 0 | 376,000 | 0 |
| 147 | TH 61 | 3806-60 | MNDOT | **MN136** RECONSTRUCT TH 61 FROM SPLIT ROCK RIVER TO CHAPINS CURVE, BR 8285 & 8286, INCLUDING CONSTRUCTION OF THE GITCHI GAMI SPUR TRAIL BETWEEN MAIN TRAIL AND SILVER BAY MARINA ALONG THE TH 61 ROADWAY SEGMENT | 3.4 | RC | GRADE AND SURFACE | HPP | 10,471,768 | 8,377,414 | 0 | 0 | 2,094,354 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|------------------------|----------------|---------------|--------------|-----|-------------|--------------|---------------|
| 148 | TH 61 | 3807-52 | MNDOT | BAPTISM RIVER REST AREA UPGRADE (CBIP FUNDING) | 0.0 | RB | REST AREA | CBI | 2,200,000 | 2,200,000 | 0 | 0 | 0 | 0 |
| 149 | TH 61 | 6925-5772B | MNDOT | BETWEEN 60TH AND 61ST AVE E IN DULUTH, PHASE II RESTORATION OF LESTER RIVER BRIDGE NO 5772 | 0.0 | BI | BRIDGE REPAIR | BH TEA | 1,667,000 | 1,333,600 | 0 | 0 | 333,400 | 0 |
| 150 | TH 61 | 8821-176 | MNDOT | BETWEEN DULUTH AND TWO HARBORS, CONSTRUCT EIGHT TURN LANES | 0.0 | SH | TURN LANES | HSIP | 450,000 | 405,000 | 0 | 0 | 45,000 | 0 |
| 150 | TH 61 | 8821-176SC | MNDOT | BETWEEN DULUTH AND TWO HARBORS, CONSTRUCT EIGHT TURN LANES | 0.0 | SC | TURN LANES | NHS | 350,000 | 280,000 | 0 | 0 | 70,000 | 0 |
| 151 | TH 65 | 0112-47 | MNDOT | JCT TH 65 TO 1.1 MI S OF BIG SANDY RIVER BR 5920, PAVEMENT RECLAMATION, CENTER & RT TURN LANES, BYPASS LANES | 11.4 | RD | BITUMINOUS RECLAMATION | SF | 3,608,000 | 0 | 0 | 0 | 3,608,000 | 0 |
| 152 | TH 65 | 3112-34 | MNDOT | N LIM OF NAUSHWAUK TO JCT TH 1, PAVEMENT RECLAMATION | 33.0 | RD | BITUMINOUS RECLAMATION | BF | 13,230,000 | 0 | 0 | 0 | 0 | 13,230,000 |
| 153 | TH 71 | 8821-151 | MNDOT | ON TH 71, 73, AND 217 IN KOCHICHING, ITASCA, AND ST. LOUIS CO, BRIDGE DECK OVERLAYS, BR 36011, 36012, 36006, 69011 | 0.0 | BI | BRIDGE OVERLAY | SF | 464,000 | 0 | 0 | 0 | 464,000 | 0 |
| 154 | TH 73 | 0912-28 | MNDOT | 7.1 MI S OF CROMWELL TO CROMWELL, MILL & OVERLAY | 7.2 | RS | MILL AND OVERLAY | SF | 1,132,000 | 0 | 0 | 0 | 1,132,000 | 0 |
| 155 | TH 123 | 5802-22 | MNDOT | TH 123 TURNS LEFT TO N JCT TH 23, GRADE RAISE, BITUMINOUS OVERLAY | 4.0 | RD | BITUMINOUS OVERLAY | STP | 1,686,000 | 1,348,800 | 0 | 0 | 337,200 | 0 |
| 156 | TH 169 | 3116-132 | MNDOT | 0.23 MI SW OF ITASCA CO CSAH 15 TO 2.8 MI E OF NASHWAUK, PAVEMENT RECLAMATION, MILL & OVERLAY | 15.3 | RD | MILL AND OVERLAY | BF NHS | 11,210,000 | 4,200,000 | 0 | 0 | 1,050,000 | 5,960,000 |
| 157 | TH 169 | 3116-133 | MNDOT | 9TH AVENUE NE IN GRAND RAPIDS TO S LIM OF COLERAINE, MILL & OVERLAY | 4.7 | RS | MILL AND OVERLAY | NHS | 1,365,000 | 1,092,000 | 0 | 0 | 273,000 | 0 |
| 158 | I 535 | 6981-9030F | MNDOT | BLATNIK BRIDGE 9030 OVER THE ST. LOUIS RIVER, CABLE AND SHIM REPAIR | 0.0 | BI | BRIDGE REPAIR OTHER | SF | 224,000 | 0 | 0 | 0 | 112,000 | 112,000 |
| 159 | TH 999 | 8801-SAS-10 | MNDOT | DISTRICTWIDE SETASIDES - 2010 | 0.0 | CA | MISCELLANEOUS | SF | 11,220,000 | 0 | 0 | 0 | 11,220,000 | 0 |
| 160 | TH 999 | 8801-RW-10 | MNDOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 3,005,000 | 0 | 0 | 0 | 3,005,000 | 0 |
| 161 | TH 999 | 8801-SHS-10 | MNDOT | DISTRICTWIDE SETASIDE - SAFETY (MNDOT) - 2010 | 0.0 | SH | SAFETY TARGET | HSIP | 79,660 | 71,694 | 0 | 0 | 7,966 | 0 |
| Summary for Year = 2010 (62 projects) | | | | | | | | | \$203,035,399 | \$62,534,173 | \$0 | \$2,318,370 | \$28,184,720 | \$109,998,136 |

ATP: 1
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------------|----------------|------------|---------|----|-----------|----|-----------|
| 162 | BB | TRF-0005-11 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 4,099,318 | 0 | 0 | 1,061,626 | 0 | 3,037,692 |
| 163 | BB | TRF-0012-11 | MNDOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 0 | 0 | 0 | 0 | 0 | 0 |
| 164 | BB | TRF-0016-11A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 547,796 | 0 | 0 | 0 | 0 | 547,796 |
| 165 | BB | TRF-0016-11B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 10,195,588 | 0 | 0 | 627,981 | 0 | 9,567,607 |
| 166 | BB | TRF-0016-11C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 167 | BB | TRF-0022-11 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 257,061 | 0 | 0 | 79,869 | 0 | 177,192 |
| 168 | BB | TRF-0061-11 | MNDOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 247,057 | 0 | 0 | 68,289 | 0 | 178,768 |
| 169 | BB | TRS-0005-11 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 9 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 1,053,000 | 842,400 | 0 | 0 | 0 | 210,600 |
| 170 | BB | TRS-0016-11 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |
| 171 | RR | 69-00185 | MNDOT | ST. LOUIS 223, MUNGER SHAW RD, ST. LOUIS COUNTY, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 172 | RR | 69-00186 | MNDOT | ST LOUIS CNTY 444, HIBBING, ST. LOUIS COUNTY, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 173 | RR | 69-00187 | MNDOT | ST LOUIS CSAH 27, 1.5 MI E OF HIBBING, ST. LOUIS COUNTY, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 174 | RR | 69-00188 | MNDOT | ST. LOUIS CSAH 87, LEANDER RD E, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 175 | CSAH 21 | 01-621-01 | AITKIN COUNTY | **MN140** JCT AITKIN CSAH 21 TO JCT TH 169, GRADING AND BASE | 6.9 | RC | GRADING | HPP | 1,995,000 | 334,299 | 0 | 0 | 0 | 1,660,701 |
| 176 | CSAH 1 | 09-601-42 | CARLTON COUNTY | 5.7 MI TO 2.5 MI S OF WRESNSHALL, MILL & OVERLAY | 3.2 | RS | MILL AND OVERLAY | STP | 480,000 | 384,000 | 0 | 0 | 0 | 96,000 |
| 177 | CSAH 3 | 09-603-29 | CARLTON COUNTY | 3.5 MI S OF CARLTON TO CARLTON, MILL & OVERLAY | 4.0 | RS | MILL AND OVERLAY | STP | 600,000 | 480,000 | 0 | 0 | 0 | 120,000 |
| 178 | CSAH 14 | 31-614-12 | ITASCA COUNTY | 2.8 MI E OF ITASCA CSAH 29, REPLACE BR 7119 | 0.1 | BR | BRIDGE REPLACEMENT | BR | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |

ATP: 1
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|--|-------|---------|------------------------|----------------|-----------|-----------|----|-----|----|-----------|
| 179 | EN | 36-596-02 | LITTLEFORK | STREETSCAPE IMPROVEMENTS ON TH 217 IN LITTLEFORK | 0.0 | EN | HISTORIC PRESERVATION | TEA | 128,000 | 102,000 | 0 | 0 | 0 | 26,000 |
| 180 | CSAH 10 | 58-610-12 | PINE COUNTY | JCT PINE CSAH 9 TO 3.1 MI E, MILL & OVERLAY | 3.1 | RS | MILL AND OVERLAY | STP | 720,000 | 576,000 | 0 | 0 | 0 | 144,000 |
| 181 | EN | 69-595-06 | ST LOUIS COUNTY | IMPROVEMENTS TO THE DULUTH TRAIN DEPOT, HISTORIC PRESERVATION | 1.0 | EN | HISTORIC PRESERVATION | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 182 | CR 500 | 69-598-30 | ST LOUIS COUNTY | 0.4 MI W OF JCT ST. LOUIS CSAH 25, REPLACE BR 88751 OVER LITTLEFORK RIVER | 0.1 | BR | BRIDGE REPLACEMENT | BR | 700,000 | 560,000 | 0 | 0 | 0 | 140,000 |
| 183 | CSAH 4 | 69-604-60 | ST LOUIS COUNTY | JCT ST LOUIS CO CSAH 108 TO 0.7 MI N OF ST LOUIS CO RD 340, RECONSTRUCTION | 2.3 | RC | GRADE AND SURFACE | STP | 4,800,000 | 3,840,000 | 0 | 0 | 0 | 960,000 |
| 184 | CSAH 4 | 69-604-66 | ST LOUIS COUNTY | JCT CSAH 32 (ARROWHEAD) TO JCT CSAH 9 (MARTIN), BITUMINOUS PAVEMENT RECLAMATION | 3.6 | RD | BITUMINOUS RECLAMATION | STP | 1,800,000 | 50,000 | 0 | 0 | 0 | 1,750,000 |
| 185 | CSAH 4 | 69-604-67 | ST LOUIS COUNTY | JCT PECAN AVE TO JCT ST. LOUIS CSAH 32 (ARROWHEAD), MILL AND OVERLAY | 1.4 | RS | MILL AND OVERLAY | STP | 600,000 | 50,000 | 0 | 0 | 0 | 550,000 |
| 186 | CSAH 6 | 69-606-18 | ST LOUIS COUNTY | INTERSECTION OF ST. LOUIS CSAH 6 (MAPLE GROVE) AND CSAH 103 (STEBNER) , TRAFFIC SIGNAL INSTALLATION AND GEOMETRIC IMPROVEMENTS | 0.0 | SC | TRAFFIC SIGNAL INST. | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 187 | CSAH 37 | 69-637-19 | ST LOUIS COUNTY | JCT ST. LOUIS CSAH 43 (ZIMMERMAN) TO JCT CSAH 44 (NORMANNA), BITUMINOUS PAVEMENT RECLAMATION | 3.5 | RD | BITUMINOUS RECLAMATION | STP | 1,600,000 | 50,000 | 0 | 0 | 0 | 1,550,000 |
| 188 | EN | 69-661-15 | ST LOUIS COUNTY | BUCHANAN TOWN SITE WAYSIDE REST ON ST. LOUIS CSAH 61 S OF KNIFE RIVER, HISTORIC PRESERVATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 405,554 | 324,443 | 0 | 0 | 0 | 81,111 |
| 189 | CSAH 77 | 69-677-09 | ST LOUIS COUNTY | JCT TH 169 TO JCT ST. LOUIS CSAH 104, BITUMINOUS PAVEMENT RECLAMATION | 2.0 | RD | BITUMINOUS RECLAMATION | STP | 760,000 | 25,000 | 0 | 0 | 0 | 735,000 |
| 190 | CSAH 104 | 69-704-04 | ST LOUIS COUNTY | JCT ST. LOUIS CSAH 77 TO END OF ROAD, BITUMINOUS PAVEMENT RECLAMATION | 3.4 | RD | BITUMINOUS RECLAMATION | STP | 1,190,000 | 25,000 | 0 | 0 | 0 | 1,165,000 |
| 191 | MSAS | 118-080-36 | DULUTH | PRELIMINARY ENGINEERING FOR JOSHUA AVE DULUTH HEIGHTS CONNECTOR | 1.0 | PL | PLANNING | STP | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 192 | PED/BIKE | 118-090-14 | DULUTH | **MN146** MUNGER TRAIL EXTENSION, DULUTH, PULASKI TO RECYCLE WAY | 2.6 | BT | PED./BIKE IMPROVEMENT | HPP | 2,258,115 | 1,806,492 | 0 | 0 | 0 | 451,623 |
| 193 | MSAS | 118-162-13 | DULUTH | GLENWOOD ST FROM 45TH AVE E TO 52ND AVE E, RECONSTRUCT | 0.6 | RC | GRADE AND SURFACE | STP | 1,225,000 | 980,000 | 0 | 0 | 0 | 245,000 |
| 194 | MSAS 198 | 118-198-03 | DULUTH | ON ANDERSON RD BETWEEN CHAMBERSBURG AVE & HAINES RD, RECONSTRUCTION | 0.8 | RC | GRADE AND SURFACE | STP | 1,522,500 | 1,218,000 | 0 | 0 | 0 | 304,500 |

ATP: 1
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------|---|-------|---------|---------------------------|----------------|------------|------------|----|-----|-----------|--------|
| 195 | PED/BIKE | 129-090-06 | GRAND RAPIDS | TIOGA TO TH 169 MULTI-USE PED/BIKE TRAIL | 1.0 | EN | PED/BIKE IMPROVEMENT | TEA | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 196 | CSAH 6 | 202-103-08 | HERMANTOWN | INTERSECTION OF ST. LOUIS CSAH 6 (MAPLE GROVE) AND CSAH 103 (STEBNER), TRAFFIC SIGNAL INSTALLATION AND GEOMETRIC IMPROVEMENTS | 0.0 | SC | TRAFFIC SIGNAL INST. | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 197 | TH 1 | 3801-18 | MNDOT | US FOREST ROUTE 553 TO US FOREST ROUTE 424, RECONSTRUCTION | 5.2 | RC | GRADE AND SURFACE | PUB | 5,500,000 | 4,400,000 | 0 | 0 | 1,100,000 | 0 |
| 198 | TH 1 | 6904-46 | MNDOT | "MN202" 0.3 MI W OF THE SIX MILE LAKE RD TO DEER HAVEN RD (EAGLES NEST AREA), RECONSTRUCTION & PASSING LANE | 4.8 | RC | GRADE AND SURFACE | HPP | 10,522,000 | 8,417,600 | 0 | 0 | 2,104,400 | 0 |
| 199 | TH 11 | 3606-54 | MNDOT | 4.0 AND 5.5 MI E OF RANIER, REPLACE BR 6726 & 6727 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 714,000 | 0 | 0 | 0 | 714,000 | 0 |
| 200 | I 35 | 0980-09801 | MNDOT | AT THE JCT OF TH 33, REDECK BR 09801 | 0.0 | BI | REDECK | IM | 1,075,000 | 967,500 | 0 | 0 | 107,500 | 0 |
| 201 | I 35 | 5880-177 | MNDOT | 1 MI N OF HINCKLEY TO 0.9 MI N OF JCT CSAH 33 (SB), UNBONDED CONCRETE/THICK BITUMINOUS OVERLAY (SCF) | 17.6 | RD | UNBONDED CONCRETE OVERLAY | IM | 16,869,000 | 15,182,100 | 0 | 0 | 1,686,900 | 0 |
| 202 | I 35 | 5880-9790 | MNDOT | 1.2 MI N OF HINCKLEY OVER BNSF RR, WIDEN AND PAINT BR 9789 | 0.0 | BI | WIDEN AND REDECK | IM | 1,323,000 | 1,190,700 | 0 | 0 | 132,300 | 0 |
| 203 | I 35 | 6982-6546 | MNDOT | AT THE JCT OF THE MIDWAY RD, DECK REPAIRS, BR'S 6546 , 69891, 69892, 69894 | 0.0 | BI | REDECK | IM | 1,180,000 | 1,062,000 | 0 | 0 | 118,000 | 0 |
| 204 | TH 53 | 6916-100 | MNDOT | 1.1 MI N OF JCT TH 194 TO JCT TH 33 (NB), THICK BITUMINOUS OVERLAY | 11.5 | RD | BITUMINOUS OVERLAY | NHS | 4,929,200 | 3,943,360 | 0 | 0 | 985,840 | 0 |
| 205 | TH 53 | 6917-133 | MNDOT | 14.3 MI S OF JCT TH 37 OVER THE PALEFACE RIVER, REPLACE BR 6603 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 820,000 | 656,000 | 0 | 0 | 164,000 | 0 |
| 206 | TH 53 | 6917-135 | MNDOT | JCT TH 33 TO 1.6 MI N (NB), THICK BITUMINOUS OVERLAY | 1.6 | RD | BITUMINOUS OVERLAY | NHS | 736,800 | 589,440 | 0 | 0 | 147,360 | 0 |
| 207 | TH 53 | 6922-52 | MNDOT | APPROX 15 MI N OF ORR NEAR THE ASH RIVER, SLIDE REPAIR | 0.0 | RS | EROSION REPAIR | SF | 759,000 | 0 | 0 | 0 | 759,000 | 0 |
| 208 | TH 61 | 8821-153 | MNDOT | 0.4 MI S OF GOOSEBERRY STATE PARK TO LAKE CO CSAH 5 (PORTIONS), BITUMINOUS OVERLAY | 15.6 | RS | BITUMINOUS OVERLAY | SF | 2,334,000 | 0 | 0 | 0 | 2,334,000 | 0 |
| 209 | TH 65 | 3609-36 | MNDOT | APPROX 18.4 MI S OF JCT 217 NEAR THE LITTLEFORK RIVER, SLIDE REPAIR, REPLACE BR 91272 | 0.0 | RS | EROSION REPAIR | SF | 881,000 | 0 | 0 | 0 | 881,000 | 0 |
| 210 | TH 71 | 3611-34M | MNDOT | 0.1 MI N OF JCT TH 1 TO MARGIE, BITUMINOUS PAVEMENT RECLAMATION (DIST 2 PROJECT) | 21.1 | RD | PAINT BRIDGE | NHS | 6,500,000 | 5,200,000 | 0 | 0 | 1,300,000 | 0 |

ATP: 1
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|-------------------|----------------|-------------|--------------|-----|-------------|--------------|--------------|
| 211 | TH 107 | 3311-09M | MNDOT | KANABEC/PINE CO LINE TO JCT TH 23, BITUMINOUS MILL & OVERLAY (TIED TO 3311-09 IN DIST 3) | 10.1 | RS | MILL AND OVERLAY | STP | 2,167,000 | 1,733,600 | 0 | 0 | 433,400 | 0 |
| 212 | TH 169 | 0115-40M | MNDOT | 1.2 MI N OF GARRISON TO JCT TH 210 IN AITKIN, MILL AND OVERLAY, TURN LANES (DIST 3 PROJECT) | 17.3 | RS | MILL AND OVERLAY | NHS | 4,629,000 | 3,703,200 | 0 | 0 | 925,800 | 0 |
| 213 | TH 169 | 3115-51 | MNDOT | POKEGAMA AVE FROM 1ST TO 10TH ST IN GRAND RAPIDS, WIDEN, TURN LANES, ACCESS MANAGEMENT IMPROVEMENTS | 0.7 | RC | GRADE AND SURFACE | NHS | 3,868,000 | 3,094,400 | 0 | 0 | 773,600 | 0 |
| 214 | TH 210 | 0118-20M | MNDOT | 0.8 MI E OF JCT TH 169 IN AITKIN TO 0.2 MI W OF JCT TH 169 IN AITKIN, MILL AND OVERLAY (DIST 3 PROJECT) | 1.0 | RS | MILL AND OVERLAY | NHS | 330,750 | 264,600 | 0 | 0 | 66,150 | 0 |
| 215 | TH 999 | 8821-140 | MNDOT | DISTRICTWIDE BRIDGE PAINTING, BR'S 38007, 38008 | 0.0 | BI | PAINT BRIDGE | SF | 1,281,000 | 0 | 0 | 0 | 1,281,000 | 0 |
| 216 | TH 999 | 8801-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | AM | MISCELLANEOUS | SF | 12,081,000 | 0 | 0 | 0 | 12,081,000 | 0 |
| 217 | TH 999 | 8801-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 1,458,000 | 0 | 0 | 0 | 1,458,000 | 0 |
| 218 | LOCAL 999 | 8801-SHL-11 | ATP 1 | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 768,000 | 691,200 | 0 | 0 | 0 | 76,800 |
| 219 | TH 999 | 8801-SHS-11 | MNDOT | DISTRICTWIDE SETASIDE - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 785,000 | 706,500 | 0 | 0 | 78,500 | 0 |
| Summary for Year = 2011 (58 projects) | | | | | | | | | 123,360,845 | \$66,632,834 | \$0 | \$2,397,650 | \$29,631,750 | \$24,698,611 |

ATP: 1
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------------|----------------|------------|-----------|----|-----------|----|-----------|
| 220 | BB | TRF-0005-12 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 4,222,297 | 0 | 0 | 1,061,626 | 0 | 3,160,671 |
| 221 | BB | TRF-0012-12 | MNDOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 0 | 0 | 0 | 0 | 0 | 0 |
| 222 | BB | TRF-0016-12A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 564,230 | 0 | 0 | 0 | 0 | 564,230 |
| 223 | BB | TRF-0016-12B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 10,501,456 | 0 | 0 | 627,981 | 0 | 9,873,475 |
| 224 | BB | TRF-0016-12C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 225 | BB | TRF-0022-12 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 264,773 | 0 | 0 | 79,869 | 0 | 184,904 |
| 226 | BB | TRF-0061-12 | MNDOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 254,469 | 0 | 0 | 68,289 | 0 | 186,180 |
| 227 | BB | TRS-0005-12 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 5 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 605,000 | 484,000 | 0 | 0 | 0 | 121,000 |
| 228 | BB | TRS-0016-12 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 4,618,180 | 3,694,544 | 0 | 0 | 0 | 923,636 |
| 229 | RR | 38-00107 | MNDOT | CSAH 11, W OF TWO HARBORS, UPGRADE TO GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 230 | RR | 69-00189 | MNDOT | ST. LOUIS CR 874, GRAND LAKE RD, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 231 | RR | 69-00190 | MNDOT | ST. LOUIS CR 452, IRON JCT. RD., ST., INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 232 | CSAH 7 | 09-607-21 | CARLTON COUNTY | JCT OF DODDRIDGE AVE AND TH 33 IN CLOQUET, TRAFFIC SIGNAL AND TURN LANES | 0.0 | SC | TRAFFIC SIGNAL REVISION | STP | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 233 | PED/BIKE | 16-030-03 | GRAND PORTAGE BAND | GRAND PORTAGE RESERVATION TRAILS | 1.3 | EN | PED./BIKE IMPROVEMENT | TEA | 145,863 | 116,690 | 0 | 0 | 0 | 29,173 |
| 234 | CSAH 12 | 16-612-70 | COOK COUNTY | EAST LEG OF COOK CR 92 TO KEKAKABIC TRAIL, PAVEMENT RECLAMATION | 14.3 | RD | BITUMINOUS RECLAMATION | STP | 2,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| 235 | CSAH 10 | 31-610-16 | ITASCA COUNTY | BETWEEN WARBA AND BOVEY, BITUMINOUS OVERLAY | 13.2 | RS | MILL AND OVERLAY | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 236 | CSAH 14 | 38-614-10 | LAKE COUNTY | JCT LAKE CO CSAH 2 TO W COUNTY LINE, PAVEMENT RECLAMATION | 8.0 | RD | BITUMINOUS RECLAMATION | STP | 2,500,000 | 1,200,000 | 0 | 0 | 0 | 1,300,000 |

ATP: 1
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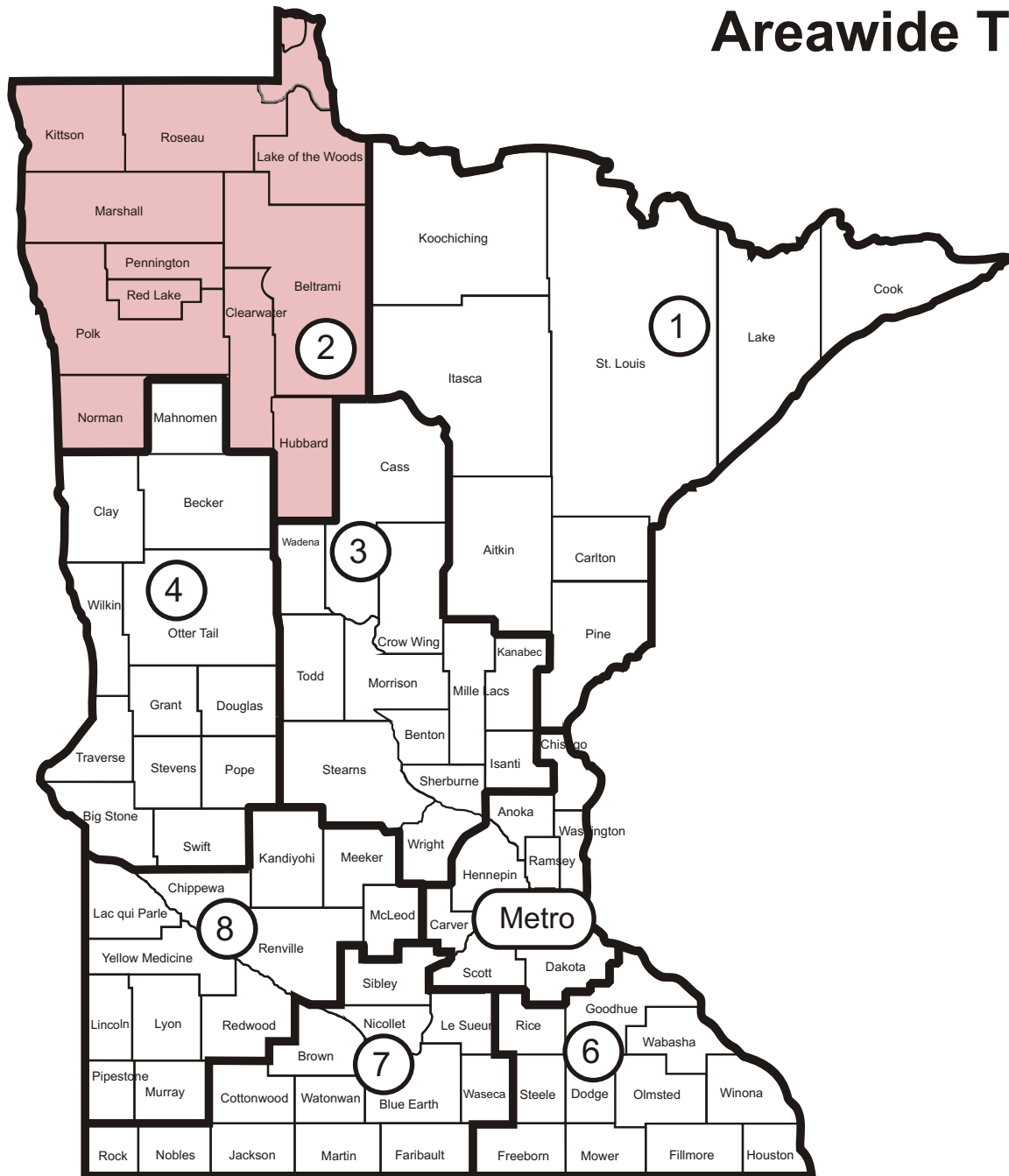
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|--|-------|---------|-------------------------|----------------|------------|------------|-----------|-----|-----------|-----------|
| 237 | CSAH 21 | 69-621-30 | ST LOUIS COUNTY | JCT TH 135 TO ST. LOUIS WAASA TWP RD 6411, BITUMINOUS PAVEMENT RECLAMATION | 8.1 | RD | BITUMINOUS RECLAMATION | STP | 3,187,500 | 2,550,000 | 0 | 0 | 0 | 637,500 |
| 238 | CSAH 21 | 69-621-31 | ST LOUIS COUNTY | ST LOUIS TWP 6411 TO ST. LOUIS CSAH 70, BITUMINOUS PAVEMENT RECLAMATION | 8.5 | RD | BITUMINOUS RECLAMATION | STP | 3,037,500 | 50,000 | 0 | 0 | 0 | 2,987,500 |
| 239 | PED/BIKE | 92-090-38 | MNDNR | GITCHI GAMI TRAIL-BEAVER RIVER BRIDGE AND WEST ROAD SEGMENT, PED/BIKE BRIDGE AND TRAIL | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,644,500 | 500,000 | 0 | 0 | 0 | 1,144,500 |
| 240 | MSAS 107 | 112-102-05 | CLOQUET | JCT OF DODDRIDGE AVE AND TH 33 IN CLOQUET, TRAFFIC SIGNAL AND TURN LANES | 0.0 | SC | TRAFFIC SIGNAL REVISION | STP | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 241 | PED/BIKE | 118-090-16 | DULUTH | LAKEWALK EXTENSION PHASE IV, 60TH AVE E TO TH 61, BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 525,000 | 420,000 | 0 | 0 | 0 | 105,000 |
| 242 | PED/BIKE | 118-090-17 | DULUTH | LAKEWALK EXTENSION PHASE V, TH 61 TO BRIGHTON BEACH, BIKE TRAIL | 0.5 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 243 | MSAS 19 | 129-119-06 | GRAND RAPIDS | 7TH AVE SE FROM 17TH ST SE TO 33RD ST SE, RECONSTRUCTION | 1.0 | RC | GRADE AND SURFACE | STP | 4,305,311 | 50,000 | 0 | 0 | 0 | 4,255,311 |
| 244 | TH 1 | 3101-33 | EFFIE | STREETSCAPE IMPROVEMENTS ON TH 1 IN EFFIE | 0.0 | EN | HISTORIC PRESERVATION | TEA | 146,132 | 116,960 | 0 | 0 | 0 | 29,172 |
| 245 | TH 6 | 3107-46M | MNDOT | 32.8 MI N OF DEER RIVER, REDECK, BR 31001(DIST 2 PROJECT) | 0.0 | BI | BRIDGE REPAIR | SF | 457,000 | 0 | 0 | 0 | 457,000 | 0 |
| 246 | TH 23 | 6910-82 | MNDOT | 0.1 AND 1.1 MI S OF JCT I-35, REPLACE BR 'S 88544 & 88545 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,176,000 | 0 | 0 | 0 | 1,176,000 | 0 |
| 247 | I 35 | 0980-09807 | MNDOT | APPROX 1 MI N OF JCT TH 27 TO ST LOUIS RIVER IN SCANLON, PAINT BR'S 09807, 09808, 09837, 09838, DECK OVERLAY BR'S 09819, 09832 | 0.0 | BI | BRIDGE REPAIR | IM | 3,900,000 | 3,510,000 | 0 | 0 | 390,000 | 0 |
| 248 | I 35 | 5880-173 | MNDOT | 1.0 MI N OF HINCKLEY TO 0.9 MI N OF PINE CSAH 33 (NB), THICK BITUMINOUS OVERLAY | 17.6 | RD | BITUMINOUS OVERLAY | IM | 6,900,681 | 6,210,613 | 0 | 0 | 690,068 | 0 |
| 249 | I 35 | 5880-9791 | MNDOT | 3.4 MI N OF SANDSTONE UNDER THE JCT OF TH 23, REDECK BR 9791 | 0.0 | BI | BRIDGE REPAIR | SF | 810,000 | 0 | 0 | 0 | 810,000 | 0 |
| 250 | TH 53 | 6916-101 | MNDOT | 1.0 MI N OF ST. LOUIS CSAH 7 TO 2.6 MI N OF ST. LOUIS CSAH 7 (NB), 0.3 MI N OF ST. LOUIS CSAH 8 TO JCT TH 33 (SB), RECONSTRUCT, REPLACE BR 69029 | 3.9 | RC | GRADE AND SURFACE | NHS | 10,500,000 | 7,960,000 | 2,200,000 | 0 | 2,540,000 | 0 |
| 251 | TH 53 | 6920-48 | MNDOT | 4.5 MI S OF JCT TH1 TO S LIM OF COOK, 4-LANE EXPANSION | 9.3 | MC | GRADE,SURFACE & BRIDGE | HPP | 34,000,000 | 27,200,000 | 0 | 0 | 6,800,000 | 0 |
| 252 | TH 65 | 3609-34 | MNDOT | 11.1 MI N OF THE S KOOCHICHING CO LINE TO 4.8 MI S OF JCT TH 71, REPLACE BR 'S 4677, 6767, 6766 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,191,000 | 0 | 0 | 0 | 1,191,000 | 0 |

ATP: 1
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|--------------------|----------------|---------------|--------------|-------------|-------------|--------------|--------------|
| 253 | TH 73 | 6929-9260 | MNDOT | 10.1 MI S OF S JCT TH 169, REDECK BR 9260 | 0.0 | BI | BRIDGE REPAIR | SF | 265,000 | 0 | 0 | 0 | 265,000 | 0 |
| 254 | TH 169 | 8821-155 | MNDOT | 2.8 MI N OF NASHWAUK TO W JCT TH 73, ST. LOUIS CSAH 109 TO HOOVER ROAD (NB + SB), BR 69034, 69035, 9493 & 9494, BITUMINOUS OVERLAY, BRIDGE APPROACH PANEL REPLACEMENT | 15.1 | RD | BITUMINOUS OVERLAY | NHS | 5,394,000 | 4,315,200 | 0 | 0 | 1,078,800 | 0 |
| 255 | TH 210 | 0916-11 | MNDOT | 1.0 MI E OF JCT TH 45, REPLACE BR 09001 | 0.0 | BI | REDECK | BF | 6,193,294 | 0 | 0 | 0 | 0 | 6,193,294 |
| 256 | I 535 | 6981-9030E | MNDOT | BLATNIK BR 9030 BETWEEN DULUTH AND SUPERIOR, PARTIAL PAINTING AND DECK SEAL | 0.0 | BI | BRIDGE REPAIR | IM | 6,200,000 | 2,790,000 | 0 | 0 | 310,000 | 3,100,000 |
| 257 | TH 999 | 8801-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | CA | MISCELLANEOUS | SF | 13,368,000 | 0 | 0 | 0 | 13,368,000 | 0 |
| 258 | TH 999 | 8801-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - R/W ACQUISITION/ACC MGMT - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 1,531,000 | 0 | 0 | 0 | 1,531,000 | 0 |
| 259 | LOCAL 999 | 8801-SHL-12 | ATP 1 | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 768,000 | 691,200 | 0 | 0 | 0 | 76,800 |
| 260 | TH 999 | 8801-SHS-12 | MNDOT | DISTRICTWIDE SETASIDE - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 785,000 | 706,500 | 0 | 0 | 78,500 | 0 |
| Summary for Year = 2012 (41 projects) | | | | | | | | | \$135,861,042 | \$66,140,707 | \$2,200,000 | \$2,397,650 | \$30,685,368 | \$36,637,317 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 2

Transportation District Engineer

Lynn C. Eaton

(218) 755-6549

3920 Hwy. 2 West

P.O. Box 490

Bemidji, Minnesota 56619

General Information: (218) 755-6500

FAX: (218) 755-6512

ATP: 2
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|---|-------|---------|-------------------------------|----------------|-----------|-----------|----|---------|----|---------|
| 261 | BB | TRF-0006-09 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 758,080 | 0 | 0 | 274,528 | 0 | 483,552 |
| 262 | BB | TRF-0018-09A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 64,000 | 0 | 0 | 0 | 0 | 64,000 |
| 263 | BB | TRF-0018-09B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 215,000 | 0 | 0 | 67,000 | 0 | 148,000 |
| 264 | BB | TRF-0018-09C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 80,000 | 0 | 0 | 64,000 | 0 | 16,000 |
| 265 | BB | TRF-0058-09 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 768,380 | 0 | 0 | 277,806 | 0 | 490,574 |
| 266 | BB | TRF-1010-09 | MNDOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 216,300 | 0 | 0 | 58,994 | 0 | 157,306 |
| 267 | BB | TRF-2487-09 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 66,641 | 0 | 0 | 21,525 | 0 | 45,116 |
| 268 | BB | TRF-3084-09 | MNDOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 298,803 | 0 | 0 | 109,439 | 0 | 189,364 |
| 269 | BB | TRF-8819-09 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 164,800 | 0 | 0 | 75,000 | 0 | 89,800 |
| 270 | BB | TRS-0006-09 | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 124,000 | 99,200 | 0 | 0 | 0 | 24,800 |
| 271 | BB | TRS-0058-09 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 400-D) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 272 | BB | TRS-1010-09 | MNDOT | HUBBARD COUNTY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 273 | BB | TRS-3084-09 | MNDOT | ROSEAU COUNTY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 274 | RR | 04-00109 | MNDOT | CLAUSEN AVE SE (OLD 4TH ST S) MUN 84 IN BEMIDJI - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 275 | RR | 15-00102 | MNDOT | CLEARWATER CSAH 7, IN EBRO - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 276 | CSAH | 04-070-01 | BELTRAMI COUNTY | INSTALL EDGELINE RUMBLE STRIPS AT VARIOUS LOCATIONS IN BELTRAMI COUNTY (SAFETY - PROACTIVE) | 56.5 | SH | EDGELINE RUMBLE STRIPS | HSIP | 87,000 | 78,300 | 0 | 0 | 0 | 8,700 |
| 277 | CSAH 39 | 04-639-08 | BELTRAMI COUNTY | S BELTRAMI CO LINE TO BELTRAMI CSAH 20, FOREST HIGHWAY, BIT PAVEMENT | 7.5 | RS | BITUMINOUS PAVEMENT | FH | 3,500,000 | 2,700,000 | 0 | 0 | 0 | 800,000 |

ATP: 2
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|-----------------------|----------------|---------|---------|----|-----|----|---------|
| 278 | CSAH 6 | 15-606-07 | CLEARWATER COUNTY | W CLEARWATER CO LINE TO TH 92, RESURFACING | 6.6 | RS | BITUMINOUS PAVEMENT | STP | 575,000 | 455,000 | 0 | 0 | 0 | 120,000 |
| 279 | PED/BIKE | 29-090-01 | HUBBARD COUNTY | HEARTLAND PED/BIKE TRAIL EXTENSION | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 237,920 | 190,336 | 0 | 0 | 0 | 47,584 |
| 280 | CSAH 11 | 29-611-06 | HUBBARD COUNTY | TH 87 TO TH 34, RESURFACING | 6.0 | RS | BITUMINOUS PAVEMENT | STP | 604,000 | 480,000 | 0 | 0 | 0 | 124,000 |
| 281 | TWN 320 | 35-599-11 | KITTSOON COUNTY | 1.2 MI S OF KITTSOON CSAH 22, REPLACE BR L5161 (NEW BR 35535) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 282 | CSAH 5 | 35-605-13 | KITTSOON COUNTY | TH 11 TO 2.0 MI N OF KITTSOON CSAH 7, RESURFACING | 7.0 | RS | BITUMINOUS OVERLAY | STP | 665,000 | 530,000 | 0 | 0 | 0 | 135,000 |
| 283 | LOCAL 999 | 39-595-02 | MNDOT | **TRANSPORTATION HISTORY NETWORK** CANADIAN NATIONAL ROADWAY DEPOT PRESERVATION (TEA-21 FUNDS) | 0.0 | PL | HISTORIC PRESERVATION | FFM | 213,000 | 177,500 | 0 | 0 | 0 | 35,500 |
| 284 | CSAH 10 | 45-610-12 | MARSHALL COUNTY | CSAH 4 TO CSAH 5 IN MARSHALL CO, SHOULDER WIDENING | 8.1 | RC | SHOULDER WIDENING | STP | 800,000 | 640,000 | 0 | 0 | 0 | 160,000 |
| 285 | CSAH 54 | 45-654-15AAC3 | MARSHALL COUNTY | **MN236** MARSHALL CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION (AC PAYBACK 3 of 3) | 8.6 | RC | GRADE AND SURFACE | TI | 104,904 | 104,904 | 0 | 0 | 0 | 0 |
| 285 | CSAH 54 | 45-654-15AC3 | MARSHALL COUNTY | **MN109** MARSHALL CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION (AC PAYBACK 3 of 3) | 8.6 | RC | GRADE AND SURFACE | HPP | 238,979 | 238,979 | 0 | 0 | 0 | 0 |
| 286 | CR 105 | 54-598-37 | NORMAN COUNTY | 0.7 MI W OF NORMAN CSAH 36, REPLACE BR 54515 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 135,000 | 108,000 | 0 | 0 | 0 | 27,000 |
| 287 | CSAH 27 | 57-627-11AAC3 | PENNINGTON COUNTY | **MN236** PENNINGTON CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION (AC PAYBACK 3 of 3) | 7.1 | RC | GRADE AND SURFACE | TI | 95,553 | 95,553 | 0 | 0 | 0 | 0 |
| 287 | CSAH 27 | 57-627-11AC3 | PENNINGTON COUNTY | **MN109** PENNINGTON CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION (AC PAYBACK 3 of 3) | 7.1 | RC | GRADE AND SURFACE | HPP | 213,954 | 213,954 | 0 | 0 | 0 | 0 |
| 288 | CSAH 28 | 57-628-04AAC3 | PENNINGTON COUNTY | **MN236** PENNINGTON CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION (AC PAYBACK 3 of 3) | 3.5 | RC | GRADE AND SURFACE | TI | 62,555 | 62,555 | 0 | 0 | 0 | 0 |
| 288 | CSAH 28 | 57-628-04AC3 | PENNINGTON COUNTY | **MN109** PENNINGTON CO 10 TON CORRIDOR ANALYSIS, RECONSTRUCTION (AC PAYBACK 3 of 3) | 3.5 | RC | GRADE AND SURFACE | HPP | 142,504 | 142,504 | 0 | 0 | 0 | 0 |
| 289 | CSAH 2 | 60-602-17AAC3 | POLK COUNTY | **MN236** 1.0 MI N OF TH 92 TO 10.9 MI N, (10 TON CORRIDOR FROM GULLY TO ROSEAU) (2007 PARTNERSHIP PROJECT), GRADE & SURFACE (AC PAYBACK 3 of 3) | 9.9 | RC | GRADE AND SURFACE | TI | 76,988 | 76,988 | 0 | 0 | 0 | 0 |

ATP: 2
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|------------------------|----------------|-----------|-----------|----|-----|---------|-----------|
| 289 | CSAH 2 | 60-602-17AC3 | POLK COUNTY | **MN109** 1.0 MI N OF TH 92 TO 10.9 MI N, (10 TON CORRIDOR FROM GULLY TO ROSEAU) (2007 PARTNERSHIP PROJECT), GRADE & SURFACE (AC PAYBACK 3 of 3) | 9.9 | RC | GRADE AND SURFACE | HPP | 99,401 | 99,401 | 0 | 0 | 0 | 0 |
| 290 | CSAH 1 | 63-601-16 | RED LAKE COUNTY | W LIMITS OF PLUMMER, REPLACE BR 5824 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 291 | PED/BIKE | 68-591-01 | WARROAD | **SRTS IN** IN WARROAD - BUILD & IMPROVE SIDEWALKS AND UPGRADE CROSSWALKS FOR PED/BIKE TRAVEL TO WARROAD SCHOOLS (2008 SOLICITATION) | 0.0 | BT | PED/BIKE IMPROVEMENT | SRTS | 90,900 | 90,900 | 0 | 0 | 0 | 0 |
| 292 | CSAH 9 | 68-609-17 | ROSEAU COUNTY | TH 11 TO ROSEAU CSAH 4, RESURFACING | 14.9 | RS | BITUMINOUS PAVEMENT | STP | 1,930,000 | 1,544,000 | 0 | 0 | 0 | 386,000 |
| 293 | CSAH | 88-070-04 | PENNINGTON COUNTY | INSTALL EDGELINE RUMBLE STRIPS WITH 6" EPOXY STRIPES AT VARIOUS LOCATIONS IN PENNINGTON CO (57-070-01), CLEARWATER CO (15-070-01), & MARSHALL CO (45-070-01) (SAFETY - PROACTIVE) (HSIP-HRRRP) | 34.5 | SH | EDGELINE RUMBLE STRIPS | HSIP | 172,500 | 155,250 | 0 | 0 | 0 | 17,250 |
| 294 | PED/BIKE | 92-090-35AAC3 | MNDNR | **MN166** PAUL BUNYAN TRAIL FROM BEMIDJI TO GUTHRIE AS PART OF THE WALKER TO BEMIDJI SEGMENT (AC PAYBACK 3 of 3) | 12.0 | BT | GRADE AND SURFACE | HPP | 95,200 | 95,200 | 0 | 0 | 0 | 0 |
| 294 | PED/BIKE | 92-090-35BAC3 | MNDNR | **MN186** PAUL BUNYAN TRAIL FROM BEMIDJI TO GUTHRIE AS PART OF THE WALKER TO BEMIDJI SEGMENT (AC PAYBACK 3 of 3) | 12.0 | BT | GRADE AND SURFACE | HPP | 95,200 | 95,200 | 0 | 0 | 0 | 0 |
| 295 | PED/BIKE | 105-090-04 | BEMIDJI | LAKE BEMIDJI WEST SHORE PED/BIKE TRAIL | 2.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 296 | TH 2 | 115-010-16 | CROOKSTON | IN CROOKSTON ALONG TH 2 (E ROBERT ST) REMOVE & REPLACE STREET LIGHTING | 1.1 | SC | LIGHTING | STP | 209,000 | 167,200 | 0 | 0 | 0 | 41,800 |
| 297 | CITY | 115-114-06 | CROOKSTON | IN CROOKSTON - ON S BROADWAY (OLD TH 75) FROM US TH 75 & 3RD AVE SW TO S MAIN ST, SAFETY | 0.9 | SC | TURN LANES | STP | 550,000 | 440,000 | 0 | 0 | 0 | 110,000 |
| 298 | MSAS 119-121 | 119-121-01 | EAST GRAND FORKS | IN EAST GRAND FORKS, ON 23RD ST NW, FROM RIVER ROAD TO TH 220, RECONSTRUCTION | 1.0 | RC | GRADE AND SURFACE | TRLF | 3,467,000 | 0 | 0 | 0 | 0 | 3,467,000 |
| 299 | TH 1 | 1501-12 | MNDOT | 2.2 MI W OF CLEARWATER COUNTY LINE, REPLACE BR 5581 (NEW BR 15007) | 0.0 | BR | BRIDGE REPLACEMENT | BF | 1,310,000 | 0 | 0 | 0 | 0 | 1,310,000 |
| 300 | TH 2 | 0406-57 | MNDOT | TH 89 TO BELTRAMI CSAH 11 & FROM SE END END OF BRIDGE 04007 (OVER OLD TH 2 EB) TO TH WB EXIT RAMP TO USTH 71 & MNTH 197, MEDIAN CABLE BARRIER (OTHER FUNDS ARE DPS SECT 164) | 5.9 | SC | MEDIAN BARRIER | DPS SF | 1,000,000 | 0 | 0 | 0 | 100,000 | 900,000 |

ATP: 2
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|------------------------|----------------|------------|-----------|-----------|-----|-----------|------------|
| 301 | TH 11 | 3501-13 | MNDOT | W OF ROBBIN - ROBBIN/DRAYTON BR AT THE MN/ND BORDER, NEW BR 35011 - ND IS LEAD & LETTING PROJECT (TOTAL EST \$29,715,439)(\$15,168,925 ND's Share)(SBPF AC PROJECT, PAYBACK IN 2010) SBPF | 0.0 | AM | BRIDGE REPLACEMENT | STP | 23,335,251 | 5,257,023 | 6,380,188 | 0 | 2,909,303 | 15,168,925 |
| 302 | TH 11 | 3902-21 | MNDOT | IN CLEMENTSON, REPLACE BR 5557 (NEW BR 39008) AND MILL & OVERLAY FROM BR 5557 TO THE LAKE OF THE WOODS/KOOCHICHING CO LINE | 0.2 | BR | BRIDGE REPLACEMENT | STP CBI | 2,250,000 | 1,800,000 | 0 | 0 | 450,000 | 0 |
| 303 | TH 32 | 5405-05 | MNDOT | 0.2 MI N OF TH 200 TO TH 102 (N OF FERTILE), BITUMINOUS RECLAIM | 15.3 | RD | BITUMINOUS RECLAMATION | STP | 3,830,000 | 3,064,000 | 0 | 0 | 766,000 | 0 |
| 304 | TH 32 | 5703-43 | THEIF RIVER FALLS | IN THIEF RIVER FALL - 0.03 MI N OF GREENWOOD ST TO 0.2 MI N OF CITY LIMITS, RESURFACING | 109.0 | RS | MILL AND INLAY | STP | 538,400 | 430,720 | 0 | 0 | 107,680 | 0 |
| 304 | TH 32 | 5703-43L | THEIF RIVER FALLS | IN THIEF RIVER FALL -0.03 MI N OF GREENWOOD ST TO 0.2 MI N OF CITY LIMITS, RESURFACING (LOCAL SHARE) | 109.0 | RS | MILL AND INLAY | STP | 92,000 | 73,600 | 0 | 0 | 0 | 18,400 |
| 305 | TH 34 | 1105-08 | MNDOT | **ELLA** E JCT TH 64 TO TH 371 IN WALKER, & ON TH 371 FROM 0.5 MI W OF TH 34 TO 0.4 MI E OF TH 34, IN WALKER (PLUS \$1,700,000 ATP 3 FUNDS, SEE 1105-08M), RESURFACING | 10.6 | RS | MILL AND OVERLAY | STP | 618,588 | 494,870 | 0 | 0 | 123,718 | 0 |
| 306 | TH 89 | 0414-23 | MNDOT | JCT TH 2 WB TO TH 1, WIDEN PAVED SHOULDERS FROM 2' TO 5' (ADD 3') & INSTALL RUMBLE STRIPS (SAFETY-PROACTIVE) | 26.0 | SH | SHOULDER WIDENING | SF | 584,000 | 0 | 0 | 0 | 584,000 | 0 |
| 306 | TH 89 | 0414-23S | MNDOT | JCT TH 2 WB TO TH 1, WIDEN PAVED SHOULDERS FROM 2' TO 5' (ADD 3') & INSTALL RUMBLE STRIPS (SAFETY-PROACTIVE) | 26.0 | SH | SHOULDER WIDENING | HSIP | 595,000 | 535,500 | 0 | 0 | 59,500 | 0 |
| 307 | TH 89 | 4508-25 | MNDOT | 8.0 MI NW OF GRYGLA, 14.3 MI S OF WANNASKA, REPLACE BR 9348 (NEW BR 45X06) & BR 9245 (NEW BR 45X07) (TIED WITH 6806-26) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,050,000 | 840,000 | 0 | 0 | 210,000 | 0 |
| 308 | TH 89 | 4508-27 | MNDOT | ON TH 89 FROM GRYGLA TO TH 219 & ON TH 219 FROM TH 1 TO TH 89 & ON TH 1 FROM TH 219 TO PENNINGTON/BELTRAMI CO LINE, RESURFACING, & REPLACE BR 6815 (NEW BR 57X03) | 30.9 | RS | MILL AND OVERLAY | STP | 5,100,000 | 4,080,000 | 0 | 0 | 1,020,000 | 0 |
| 309 | TH 89 | 6806-26 | MNDOT | IN WANNASKA, REPLACE BR 6601 (NEW BR 68003) AND C&G IN WANNASKA (TIED WITH 4508-25) | 0.1 | BR | BRIDGE REPLACEMENT | SF | 650,000 | 0 | 0 | 0 | 650,000 | 0 |
| 310 | TH 92 | 1506-37 | MNDOT | 1.7 MI E OF TRAIL TO 1.0 MI E OF EAST LIM OF GONVICK; IN BAGLEY FROM 3.2 MI N OF US TH 2 TO RR TRACKS (INCLUDED 0.1 MI IN CS 1506) & FROM 5.1 MI N OF ZERKEL TO ZERKEL, RESURFACING | 17.0 | RS | MILL AND OVERLAY | STP | 2,291,560 | 1,833,248 | 0 | 0 | 458,312 | 0 |

ATP: 2
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------------|----------------|--------------|--------------|-------------|-----------|--------------|--------------|
| 310 | TH 92 | 1506-37L | MNDOT | 1.7 MI E OF TRAIL TO 1.0 MI E OF E LIMITS OF GONVICK; IN BAGLEY FROM 3.2 MI N OF US TH 2 TO RR TRACKS (INCLUDED 0.1 MI IN CS 1506) & FROM 5.1 MI N OF ZERKEL TO ZERKEL, RESURFACING (LOCAL SHARE) | 17.0 | RS | MILL AND OVERLAY | STP | 8,440 | 6,752 | 0 | 0 | 0 | 1,688 |
| 311 | TH 102 | 6014-16 | MNDOT | TH 32 (N OF FERTILE) TO TH 9 (SE OF CROOKSTON), RESURFACING | 19.3 | RS | BITUMINOUS OVERLAY | STP | 1,900,000 | 1,520,000 | 0 | 0 | 380,000 | 0 |
| 312 | TH 175 | 3515-14 | MNDOT | 6.6 MI W OF US TH 75, 5.6 MI W OF US TH 75, & 3.4 MI W OF US TH 75, REPLACE BR 35X01 & BR 7485 (NEW BR 35X04), BR 89449 (NEW BR 35X03), & BR 92031 (NEW BR 35X05) (ALL FOUR ARE BOX CULVERTS) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,110,000 | 888,000 | 0 | 0 | 222,000 | 0 |
| 313 | TH 999 | 8822-74 | MNDOT | REPAIR BLOWUP ON: TH 220 CLIMAX TO EGF; TH 220 0.14 MI N OF CSAH 19 TO 8.5 MI N; TH 200 JCT TH 75 TO ADA; TH 75 CLIMAX TO CROOKSTON | 69.8 | RS | CRACK REPAIR | SF | 770,000 | 0 | 0 | 0 | 770,000 | 0 |
| 314 | TH 999 | 8802-SAS-09 | MNDOT | DISTRICTWIDE SETASIDE - 2009 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 7,016,000 | 0 | 0 | 0 | 7,016,000 | 0 |
| 315 | TH 999 | 8802-RW-09 | MNDOT | DISTRICTWIDE SETASIDE - RIGHT OF WAY - 2009 | 0.0 | RW | RIGHT OF WAY | SF | 2,300,000 | 0 | 0 | 0 | 2,300,000 | 0 |
| Summary for Year = 2009 (63 projects) | | | | | | | | | \$75,477,801 | \$31,478,437 | \$6,380,188 | \$948,292 | \$18,126,513 | \$24,924,559 |

ATP: 2
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|-------------------------------|----------------|---------|---------|----|---------|----|---------|
| 316 | BB | TRF-0006-10 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 780,822 | 0 | 0 | 274,528 | 0 | 506,294 |
| 317 | BB | TRF-0018-10A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 66,000 | 0 | 0 | 0 | 0 | 66,000 |
| 318 | BB | TRF-0018-10B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 220,000 | 0 | 0 | 69,000 | 0 | 151,000 |
| 319 | BB | TRF-0018-10C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 320 | BB | TRF-0058-10 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 791,431 | 0 | 0 | 277,806 | 0 | 513,625 |
| 321 | BB | TRF-1010-10 | MNDOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 222,789 | 0 | 0 | 58,994 | 0 | 163,795 |
| 322 | BB | TRF-2487-10 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,640 | 0 | 0 | 21,525 | 0 | 47,115 |
| 323 | BB | TRF-3084-10 | MNDOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 307,767 | 0 | 0 | 109,439 | 0 | 198,328 |
| 324 | BB | TRF-8819-10 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 169,744 | 0 | 0 | 75,000 | 0 | 94,744 |
| 325 | BB | TRS-0006-10 | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 326 | BB | TRS-0058-10 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 327 | BB | TRS-1010-10 | MNDOT | HUBBARD COUNTY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 328 | BB | TRS-9036-10 | MNDOT | DISTRICTWIDE TRANSIT SETASIDE - FY 2010 | 0.0 | TR | PURCHASE BUS | STP | 183,000 | 146,400 | 0 | 0 | 0 | 36,600 |
| 329 | RR | 35-00107 | MNDOT | KITTSOY CSAH 7, 1 BLOCK N OF 5TH ST IN KENNEDY - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 330 | RR | 35-00108 | KITTSOY COUNTY | KITTSOY CSAH 9, STASSEN AVE IN KARLSTAD - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 331 | CSAH 23 | 04-623-25 | BELTRAMI COUNTY | CSAH 29 TO CSAH 32 IN BELTRAMI CO, RESURFACING | 4.7 | RS | BITUMINOUS OVERLAY | STP | 800,000 | 600,000 | 0 | 0 | 0 | 200,000 |
| 332 | CSAH 9 | 29-609-21 | HUBBARD COUNTY | 0.62 MI W OF HUBBARD CSAH 10 TO TH 71, RESURFACING | 8.6 | RS | BITUMINOUS OVERLAY | STP | 904,000 | 687,000 | 0 | 0 | 0 | 217,000 |

ATP: 2
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|---|-------|---------|------------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 333 | CSAH 38 | 29-638-08 | HUBBARD COUNTY | 0.71 MI W OF CASS COUNTY LINE, REPLACE BR 29504 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 334 | PED/BIKE | 39-090-02 | LAKE OF THE WOODS COUNTY | IN BAUDETTE - LAKE OF THE WOODS SCHOOL PED/BIKE TRAIL | 1.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 325,000 | 260,000 | 0 | 0 | 0 | 65,000 |
| 335 | PED/BIKE | 39-090-03 | LAKE OF THE WOODS COUNTY | BAUDETTE PARKS PED/BIKE TRAIL - PHASE II | 0.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 209,975 | 100,000 | 0 | 0 | 0 | 109,975 |
| 336 | PED/BIKE | 45-090-02 | MARSHALL COUNTY | IN MIDDLE RIVER - STEVE HOLMES MEMORIAL WALK - PED/BIKE TRAIL | 1.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 170,000 | 136,000 | 0 | 0 | 0 | 34,000 |
| 337 | CSAH 4 | 45-604-23 | MARSHALL COUNTY | TH 220 TO MARSHALL CSAH 10, SHOULDER WIDENING | 5.0 | RC | SHOULDER WIDENING | STP | 500,000 | 380,000 | 0 | 0 | 0 | 120,000 |
| 338 | CSAH 1 | 54-601-08 | NORMAN COUNTY | TH 32 TO NORMAN CSAH 36, GRADE & SURFACING | 7.0 | RD | GRADE AND SURFACE | STP | 1,718,750 | 1,306,000 | 0 | 0 | 0 | 412,750 |
| 339 | CSAH 3 | 57-603-32 | PENNINGTON COUNTY | TH 59 TO PENNINGTON CSAH 27, RESURFACING | 19.8 | RS | BITUMINOUS PAVEMENT | STP | 1,500,000 | 1,140,000 | 0 | 0 | 0 | 360,000 |
| 340 | CSAH | 88-070-03 | POLK COUNTY | MULTI-COUNTY 6" WIDE EPOXY EDGE STRIPES (SAFETY - PROACTIVE)(04-070-02, 15-070-02, 29-070-01, 35-070-01, 39-070-01, 45-070-02, 54-070-01, 57-070-02, 60-070-01, 63-070-01, 68-070-01)(HRRRP \$666,450, DPS \$833,550, LM \$200,000) | 594.3 | SH | STRIPING | HSIP | 1,700,000 | 666,450 | 0 | 0 | 0 | 1,033,550 |
| 341 | CITY | 119-103-04 | EAST GRAND FORKS | IN EAST GRAND FORKS - TH 2 & 5TH AVE NW INTERSECTION UPGRADE | 0.0 | RC | GRADE AND SURFACE | STP | 942,812 | 737,883 | 0 | 0 | 0 | 204,929 |
| 342 | TH 1 | 0401-11 | MNDOT | **ELLA** PENNINGTON/BELTRAMI CO LINE TO TH 89, RESURFACING, & REPLACE BR 4561 (NEW BR 04X02) (RP 78.394) (INCLUDES CULVERTS) | 16.0 | RS | BITUMINOUS OVERLAY | STP | 2,500,000 | 2,000,000 | 0 | 0 | 500,000 | 0 |
| 343 | TH 2 | 0408-26 | MNDOT | **ELLA** EB & WB - 0.6 MI W OF THE BELTRAMI/HUBBARD CO LINE TO 3.8 MI E OF THE BELTRAMI/HUBBARD CO LINE, RESURFACING, RESURFACING | 8.7 | RS | MILL AND INLAY | NHS | 1,035,000 | 828,000 | 0 | 0 | 207,000 | 0 |
| 344 | TH 2 | 6002-69 | MNDOT | EB - 0.2 MI W OF POLK CSAH 9 (IN CROOKSTON) TO 6.8 MI W OF POLK CSAH 44 & WB - FROM 0.2 MI W OF POLK CSAH 9 (IN CROOKSTON) TO 0.8 MI E OF POLK CSAH 44, RESURFACING | 10.2 | RS | MILL AND INLAY | SF | 990,000 | 0 | 0 | 0 | 990,000 | 0 |
| 345 | TH 9 | 6010-26 | MNDOT | NORMAN/POLK CO LINE TO TH 2 E OF CROOKSTON, RECLAIM | 18.3 | RD | BITUMINOUS RECLAMATION | STP | 5,000,000 | 4,000,000 | 0 | 0 | 1,000,000 | 0 |
| 346 | TH 11 | 3501-13AC | MNDOT | W OF ROBBIN - ROBBIN/DRAYTON BR AT THE MN/ND BORDER, NEW BR - ND IS LEAD & LETTING PROJECT (TOTAL EST \$29,715,439)(SBPF AC PAYBACK 1 of 1) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 6,380,188 | 6,380,188 | 0 | 0 | 0 | 0 |

ATP: 2
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|------------------------|----------------|--------------|--------------|-----|-----------|--------------|--------------|
| 347 | TH 11 | 3604-69 | MNDOT | KOOCHICHING CSAH 4 (W OF FRONTIER) TO CR 83 (W OF INDUS), RECLAIM & SHOULDER WIDENING & REPLACE BR'S 8020, 88836 & 6316 | 18.7 | RD | BITUMINOUS RECLAMATION | BF | 12,660,000 | 0 | 0 | 0 | 0 | 12,660,000 |
| 348 | TH 11 | 3902-25 | MNDOT | E TH 72 (E OF BAUDETTE) TO W END BR 5557 IN CLEMENTSON, RECONDITIONING | 6.5 | RD | MILL AND OVERLAY | CBI STP | 7,500,000 | 6,000,000 | 0 | 0 | 1,500,000 | 0 |
| 349 | TH 71 | 0409-12 | MNDOT | HUBBARD CSAH 9 (S PLANTAGENT RD) TO N END BR 04012 & ON TH 197, FROM N END BR 04012 TO 7TH ST, RECONSTRUCTION & ADD NEW BR 04016 OVER TH 2 NB & REHAB BR 04012 | 4.4 | RC | GRADE,SURFACE & BRIDGE | STP | 14,350,000 | 9,824,000 | 0 | 0 | 2,456,000 | 2,070,000 |
| 350 | TH 71 | 2904-16 | MNDOT | **ELLA** MENAHGA TO 0.8 MI N OF TH 34 IN PARK RAPIDS, RECLAIM | 13.1 | RD | BITUMINOUS RECLAMATION | BF STP | 6,067,236 | 375,949 | 0 | 0 | 93,987 | 5,597,300 |
| 350 | TH 71 | 2904-16L | MNDOT | **ELLA** MENAHGA TO 0.8 MI N OF TH 34 IN PARK RAPIDS, RECLAIM (LOCAL SHARE) | 13.1 | RD | BITUMINOUS RECLAMATION | STP | 10,506 | 8,405 | 0 | 0 | 0 | 2,101 |
| 351 | TH 75 | 5409-26 | MNDOT | 0.8 MI N OF SHELLY & 1.8 MI N OF SHELLY, REPLACE BR 6730 & BR 6731 WITH PRE-CAST BOX CULVERTS | 0.0 | BR | BRIDGE REPLACEMENT | BR | 977,000 | 781,600 | 0 | 0 | 195,400 | 0 |
| 352 | TH 75 | 5409-28 | MNDOT | 1.2 MI S OF SHELLY, REPLACE BR 6734 (NEW BR 54010) | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,443,000 | 0 | 0 | 0 | 1,443,000 | 0 |
| 353 | TH 200 | 5407-28 | MNDOT | 0.1 MI S OF TH 200 (TWP RD OVER MARSH RIVER), REPLACE BR 6522 | 0.0 | BR | BRIDGE REPLACEMENT | BF | 420,000 | 0 | 0 | 0 | 0 | 420,000 |
| 354 | TH 999 | 8822-85 | MNDOT | INSTALL RURAL INTERSECTION LIGHTING AT 12 LOCATIONS DISTRICT WIDE (SAFETY - PROACTIVE) | 0.0 | SH | LIGHTING | HSIP | 110,000 | 99,000 | 0 | 0 | 11,000 | 0 |
| 355 | TH 999 | 8802-SAS-10 | MNDOT | DISTRICTWIDE SETASIDE - 2010 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 6,550,000 | 0 | 0 | 0 | 6,550,000 | 0 |
| 356 | TH 999 | 8802-RW-10 | MNDOT | DISTRICTWIDE SETASIDE - RIGHT OF WAY - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2010 (42 projects) | | | | | | | | | \$79,755,660 | \$37,415,475 | \$0 | \$918,292 | \$15,946,387 | \$25,475,506 |

ATP: 2
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|-------------------------------|----------------|-----------|---------|----|---------|----|---------|
| 357 | BB | TRF-0006-11 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 804,247 | 0 | 0 | 274,528 | 0 | 529,719 |
| 358 | BB | TRF-0018-11A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 359 | BB | TRF-0018-11B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 225,000 | 0 | 0 | 71,000 | 0 | 154,000 |
| 360 | BB | TRF-0018-11C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 361 | BB | TRF-0058-11 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 815,174 | 0 | 0 | 277,806 | 0 | 537,368 |
| 362 | BB | TRF-1010-11 | MNDOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 229,473 | 0 | 0 | 58,994 | 0 | 170,479 |
| 363 | BB | TRF-2487-11 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 70,699 | 0 | 0 | 21,525 | 0 | 49,174 |
| 364 | BB | TRF-3084-11 | MNDOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 317,000 | 0 | 0 | 109,439 | 0 | 207,561 |
| 365 | BB | TRF-8819-11 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,836 | 0 | 0 | 75,000 | 0 | 99,836 |
| 366 | BB | TRS-0006-11 | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 367 | BB | TRS-0058-11 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 2 BUSES (CLASS 400-D) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 368 | BB | TRS-2487-11 | MNDOT | CITY OF FOSSTON, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 369 | BB | TRS-9036-11 | MNDOT | DISTRICTWIDE TRANSIT SETASIDE - FY 2011 | 0.0 | TR | PURCHASE BUS | STP | 41,000 | 32,800 | 0 | 0 | 0 | 8,200 |
| 370 | RR | 60-00121 | POLK COUNTY | POLK CSAH 35, 343RD ST SE, 0.1 MI E OF ERSKINE - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 371 | RR | 60-00122 | EAST GRAND FORKS | CENTRAL AVE., MSAS 112 IN EAST GRAND FORKS - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 372 | RR | 60-00123 | POLK COUNTY | POLK COUNTY 206, 390TH ST SE, 4.0 MI S OF ERSKINE - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 373 | CSAH 26 | 04-626-05 | BELTRAMI COUNTY | TH 89 TO 0.2 MI E OF BELTRAMI CSAH 13, RESURFACING | 5.9 | RS | BITUMINOUS OVERLAY | STP | 1,200,000 | 924,000 | 0 | 0 | 0 | 276,000 |

ATP: 2
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|------------------------|----------------|-----------|-----------|----|-----|-----------|---------|
| 374 | CSAH 5 | 15-605-11 | CLEARWATER COUNTY | CLEARWATER CSAH 4 TO THE RED LAKE RESERVATION LINE, RESURFACING | 9.6 | RS | BITUMINOUS OVERLAY | STP | 1,500,000 | 1,155,000 | 0 | 0 | 0 | 345,000 |
| 375 | PED/BIKE | 29-090-02 | HUBBARD COUNTY | WEST EDGE OF PARK RAPIDS - WESTERN PED/BIKE TRAIL | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 268,280 | 214,624 | 0 | 0 | 0 | 53,656 |
| 376 | CSAH 5 | 35-605-14 | KITTSOON COUNTY | 2.0 MI N OF KITTSOON CSAH 7 TO TH 175, RESURFACING | 7.0 | RS | BITUMINOUS OVERLAY | STP | 700,000 | 539,000 | 0 | 0 | 0 | 161,000 |
| 377 | PED/BIKE | 45-090-04 | MARSHALL COUNTY | MARSHALL COUNTY PARK PED/BIKE TRAIL & LANDSCAPING | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 116,000 | 92,800 | 0 | 0 | 0 | 23,200 |
| 378 | CSAH 10 | 60-610-11 | POLK COUNTY | S POLK COUNTY LINE AT RINDAL TO TH 2, RESURFACING | 15.5 | RS | BITUMINOUS OVERLAY | STP | 1,000,000 | 770,000 | 0 | 0 | 0 | 230,000 |
| 379 | CSAH 12 | 60-612-12 | POLK COUNTY | TH 32 TO TH 2, RESURFACING | 16.9 | RS | BITUMINOUS OVERLAY | STP | 1,200,000 | 924,000 | 0 | 0 | 0 | 276,000 |
| 380 | CITY | 105-080-13 | BEMIDJI | IN BEMIDJI, ON LAKE AVE SE FROM 1ST ST SE TO ROOSEVELT RD SE, RECONSTRUCTION | 0.5 | RC | GRADE AND SURFACE | STP | 437,500 | 333,633 | 0 | 0 | 0 | 103,867 |
| 381 | CITY | 105-132-01 | BEMIDJI | IN BEMIDJI, ON HANNAH AVE FROM 30TH ST NW TO ANNE ST., RECONSTRUCTION | 0.5 | RC | GRADE AND SURFACE | STP | 650,000 | 404,250 | 0 | 0 | 0 | 245,750 |
| 382 | PED/BIKE | 119-090-06 | EAST GRAND FORKS | EAST GRAND FORKS PED/BIKE PATH CONNECTION FROM 5TH AVE NW UNDERPASS TO THE INTERSECTION OF 12TH ST NW & 8TH AVE NW | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 145,000 | 116,000 | 0 | 0 | 0 | 29,000 |
| 383 | TH 1 | 0404-28 | MNDOT | 10.4 MI E OF REDBY, REPLACE BR 6841 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,068,000 | 854,400 | 0 | 0 | 213,600 | 0 |
| 384 | TH 1 | 4501-40 | MNDOT | E END BR 9100 (NEAR OSLO) TO WARREN, RESURFACING | 16.6 | RS | BITUMINOUS OVERLAY | SF | 3,013,000 | 0 | 0 | 0 | 3,013,000 | 0 |
| 385 | TH 9 | 5410-22 | MNDOT | 0.6 MI S OF BORUP, REPLACE BR 8413 (BOX CULVERT) | 0.0 | BR | BRIDGE REPLACEMENT | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 386 | TH 34 | 2902-39 | MNDOT | E OF PARK RAPIDS TO THE E JCT TH 64 (INCLUDES NEVIS & AKELEY) & ON TH 226 FROM TH 34 TO HUBBARD CSAH 7 (1.5 MI) (DORSET), RECLAIM | 17.9 | RD | BITUMINOUS RECLAMATION | STP LF | 8,740,000 | 6,392,000 | 0 | 0 | 1,598,000 | 750,000 |
| 420 | TH 34 | 2902-39L | MNDOT | E OF PARK RAPIDS TO THE E JCT TH 64 (INCLUDES NEVIS & AKELEY) & ON TH 226 FROM TH 34 TO HUBBARD CSAH 7 (1.5 MI) (DORSET), RECLAIM (LOCAL SHARE) | 17.9 | RD | BITUMINOUS RECLAMATION | STP | 10,000 | 8,000 | 0 | 0 | 0 | 2,000 |
| 421 | TH 75 | 6012-44 | MNDOT | N END OF BR 60021 (N OF CLIMAX) TO CROOKSTON, RESURFACING | 15.8 | RS | MILL AND OVERLAY | STP | 2,835,000 | 2,268,000 | 0 | 0 | 567,000 | 0 |

ATP: 2
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|---------------------------|----------------|--------------|--------------|-----|-----------|--------------|-------------|
| 421 | TH 175 | 3516-19 | MNDOT | 3.4 MI E OF US TH 75 AND 3.7 MI E OF US TH 75, REPLACE BR 35509 & BR 35510 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,200,000 | 0 | 0 | 0 | 1,200,000 | 0 |
| 421 | TH 200 | 5407-31 | MNDOT | TH 75 TO ADA, UNBONDED CONCRETE OVERLAY | 13.1 | RC | UNBONDED CONCRETE OVERLAY | STP | 8,000,000 | 6,400,000 | 0 | 0 | 1,600,000 | 0 |
| 421 | TH 220 | 4511-17 | MNDOT | 0.14 MI N OF POLK CSAH 19 TO E JCT TH 1, RESURFACING | 17.8 | RS | MILL AND OVERLAY | STP | 3,300,000 | 2,640,000 | 0 | 0 | 660,000 | 0 |
| 421 | TH 999 | 8802-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 6,700,000 | 0 | 0 | 0 | 6,700,000 | 0 |
| 421 | TH 999 | 8802-RW-11 | MNDOT | DISTRICTWIDE SETASIDE - RIGHT OF WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 421 | LOCAL 999 | 8802-SHL-11 | ATP 2 | DISTRICTWIDE - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 421 | TH 999 | 8802-SHS-11 | MNDOT | DISTRICTWIDE - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| Summary for Year = 2011 (39 projects) | | | | | | | | | \$47,555,150 | \$25,733,354 | \$0 | \$920,292 | \$16,386,894 | \$4,514,610 |

ATP: 2
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|---------------------|----------------|-----------|-----------|----|---------|----|---------|
| 421 | BB | TRF-0006-12 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 804,247 | 0 | 0 | 274,528 | 0 | 529,719 |
| 421 | BB | TRF-0018-12A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 421 | BB | TRF-0018-12B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 230,000 | 0 | 0 | 73,000 | 0 | 157,000 |
| 421 | BB | TRF-0018-12C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT - PURCHASE 1 BUS (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 365,000 | 0 | 0 | 292,000 | 0 | 73,000 |
| 421 | BB | TRF-0058-12 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 815,174 | 0 | 0 | 277,806 | 0 | 537,368 |
| 421 | BB | TRF-1010-12 | MNDOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 229,473 | 0 | 0 | 58,994 | 0 | 170,479 |
| 421 | BB | TRF-2487-12 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 70,699 | 0 | 0 | 21,525 | 0 | 49,174 |
| 421 | BB | TRF-3084-12 | MNDOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 317,000 | 0 | 0 | 109,439 | 0 | 207,561 |
| 421 | BB | TRF-8819-12 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,836 | 0 | 0 | 75,000 | 0 | 99,836 |
| 421 | BB | TRS-0006-12 | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 421 | BB | TRS-0058-12A | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 421 | BB | TRS-0058-12B | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 421 | BB | TRS-3084-12 | MNDOT | ROSEAU COUNTY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 421 | RR | 04-00110 | BELTRAMI COUNTY | PARK AVE, MSAS 115, BEMIDJI - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 421 | RR | 35-00109 | KITTSON COUNTY | KITTSON CSAH 15, LAKE BRONSON - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 421 | PED/BIKE | 04-595-02 | BELTRAMI COUNTY | LADY SLIPPER SCENIC BYWAY WAYSIDE INTERPRETIVE SITES | 0.0 | EN | ENHANCEMENT | TEA | 315,000 | 90,000 | 0 | 0 | 0 | 225,000 |
| 421 | CSAH 39 | 04-639-09 | BELTRAMI COUNTY | CSAH 20 TO CSAH 22 IN BELTRAMI CO, FOREST HIGHWAY, BIT PAVEMENT | 7.0 | RS | BITUMINOUS PAVEMENT | FH | 3,750,000 | 3,000,000 | 0 | 0 | 0 | 750,000 |

ATP: 2
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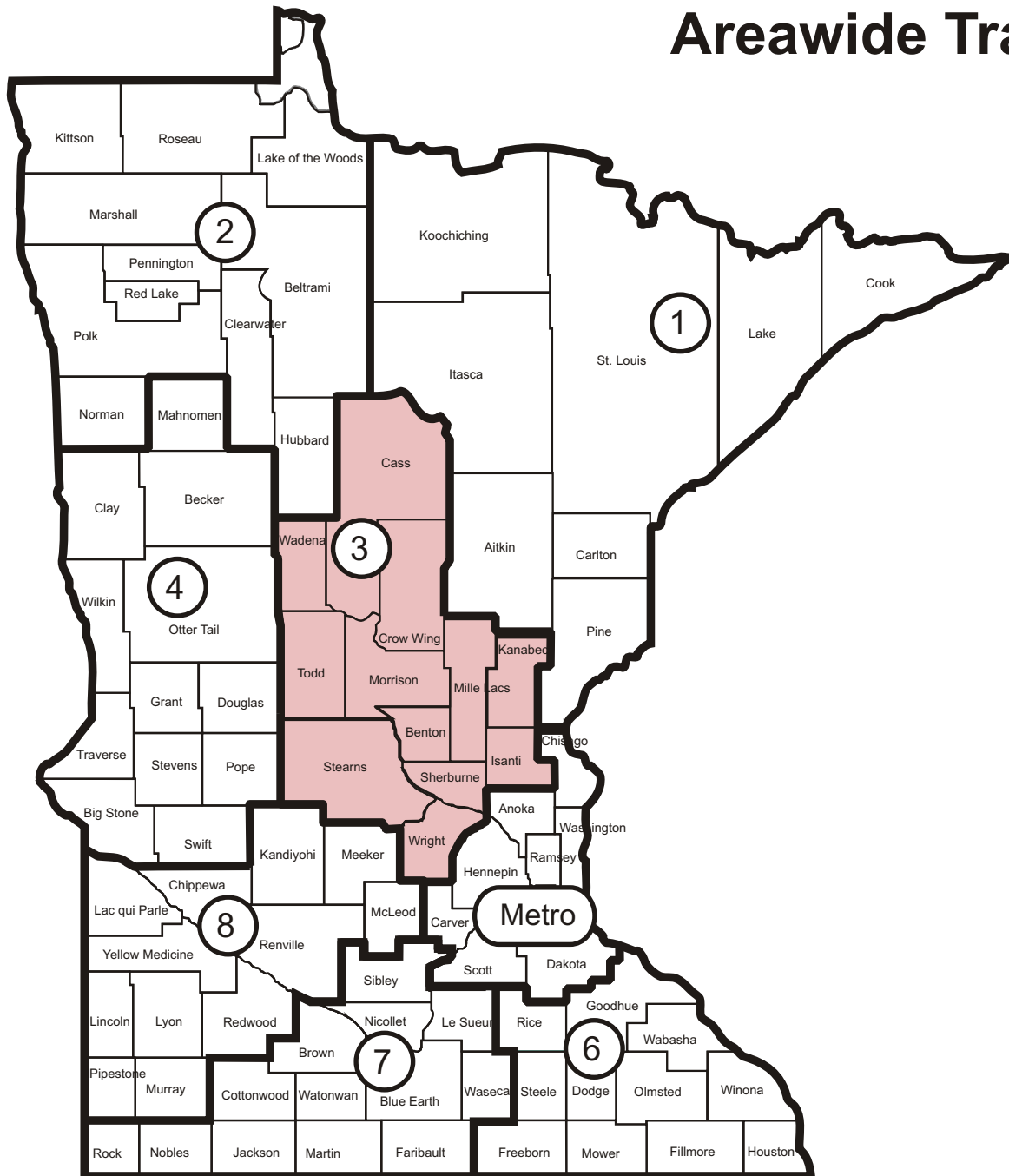
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|------------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 421 | CSAH 6 | 45-606-28 | MARSHALL COUNTY | MARSHALL CO RD 1 TO USTH 59, RESURFACING | 10.0 | RS | GRADE AND SURFACE | STP | 1,000,000 | 730,000 | 0 | 0 | 0 | 270,000 |
| 421 | PED/BIKE | 45-608-07 | MARSHALL COUNTY | WELCOME TO NEWFOLDEN PED/BIKE TRAIL | 0.5 | EN | PED/BIKE IMPROVEMENT | TEA | 441,056 | 160,000 | 0 | 0 | 0 | 281,056 |
| 421 | CSAH 53 | 45-653-04 | MARSHALL COUNTY | 0.7 MI N OF TH 89, REPLACE BR 7470 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 260,000 | 208,000 | 0 | 0 | 0 | 52,000 |
| 421 | CSAH 46 | 60-646-07 | POLK COUNTY | TH 2 TO POLK CSAH 11, RESURFACING | 2.0 | RS | BITUMINOUS OVERLAY | STP | 500,000 | 365,000 | 0 | 0 | 0 | 135,000 |
| 421 | CSAH 11 | 63-611-06 | RED LAKE COUNTY | POLK/RED LAKE CO LINE TO RED LAKE FALLS, RESURFACING | 8.1 | RS | BITUMINOUS OVERLAY | STP | 1,200,000 | 755,000 | 0 | 0 | 0 | 445,000 |
| 421 | CSAH 3 | 68-603-22 | ROSEAU COUNTY | CSAH 6 TO CSAH 4 IN ROSEAU CO, RESURFACING | 9.0 | RS | BITUMINOUS OVERLAY | STP | 1,280,000 | 877,000 | 0 | 0 | 0 | 403,000 |
| 421 | CSAH 6 | 68-606-11 | ROSEAU COUNTY | TH 32 TO ROSEAU CSAH 3, RESURFACING | 8.0 | RS | BITUMINOUS OVERLAY | STP | 960,000 | 658,000 | 0 | 0 | 0 | 302,000 |
| 421 | PED/BIKE | 105-090-05 | BEMIDJI | IN BEMIDJI - MIDWAY ROAD BRIDGE 2366 REHAB FOR USE AS A PED/BIKE BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 350,000 | 160,000 | 0 | 0 | 0 | 190,000 |
| 421 | PED/BIKE | 119-120-09 | EAST GRAND FORKS | IN EAST GRAND FORKS - SIDEWALK CONNECTION ACROSS USTH 2 FOR PED/BIKE TRAIL | 0.8 | EN | PED/BIKE IMPROVEMENT | TEA | 147,000 | 90,000 | 0 | 0 | 0 | 57,000 |
| 421 | CITY | 170-115-12 | THIEF RIVER FALLS | IN THIEF RIVER FALL ON GREENWOOD ST FROM PENNINGTON AVE TO KENDALL AVE - CONSTRUCT A RAILROAD UNDERPASS & APPROACH LANES | 0.3 | MC | RR X-ING IMPROVEMENTS | STP | 2,590,000 | 737,883 | 0 | 0 | 0 | 1,852,117 |
| 421 | TH 1 | 0404-23 | MNDOT | 0.5 MI E OF REDBY, REPLACE BR 140 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 700,000 | 0 | 0 | 0 | 700,000 | 0 |
| 421 | TH 9 | 5408-28 | MNDOT | IN ADA, BR 6694 TO THE N LIMITS OF ADA & REPLACE BR 8865, 0.2 MI N OF ADA, RECONSTRUCTION | 1.1 | RC | GRADE AND SURFACE | STP LF | 4,535,000 | 3,228,000 | 0 | 0 | 807,000 | 500,000 |
| 421 | TH 9 | 5408-28L | MNDOT | IN ADA, BR 6694 TO THE N LIMITS OF ADA & REPLACE BR 8865, 0.2 MI N OF ADA, RECONSTRUCTION (LOCAL SHARE) | 1.1 | RC | GRADE AND SURFACE | STP | 25,000 | 20,000 | 0 | 0 | 0 | 5,000 |
| 422 | TH 11 | 3501-14 | MNDOT | E END BR 6690 TO TH 59 IN KARLSTAD, RESURFACING | 28.7 | RS | MILL AND INLAY | STP | 5,800,000 | 4,640,000 | 0 | 0 | 1,160,000 | 0 |
| 423 | TH 59 | 3505-17 | MNDOT | IN LANCASTER, REPLACE BR 6877 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 750,000 | 0 | 0 | 0 | 750,000 | 0 |
| 424 | TH 75 | 3508-26 | MNDOT | 7.2 MI N OF THE KITTSON CO LINE, REPLACE BR 4104 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 480,000 | 0 | 0 | 0 | 480,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------------|----------------|--------------|--------------|-----|-------------|--------------|-------------|
| 425 | TH 75 | 3509-23 | MNDOT | **ELLA** 1.0 MI N OF HALLOCK, REPLACE BR 6873 | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,600,000 | 1,280,000 | 0 | 0 | 320,000 | 0 |
| 426 | TH 75 | 4507-48 | MNDOT | IN WARREN, PLEASANT AVE TO 0.3 MI S OF TAMARAC RIVER BR (S OF STEPHEN), RESURFACING | 16.8 | RS | MILL AND INLAY | STP | 5,450,000 | 4,360,000 | 0 | 0 | 1,090,000 | 0 |
| 427 | TH 175 | 3516-17 | MNDOT | 6.6 MI E OF TH 75, 8.7 MI E OF TH 75, & 0.2 MI W OF TH 59, REPLACE BR 35506, BR 35507, & BR 35508 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 428 | TH 220 | 3513-11 | MNDOT | **ELLA** ON TH 220 FROM TH 1 TO TH 11 & ON TH 317 FROM E END BR 5872 TO TH 220, RESURFACING | 27.5 | RS | MILL AND INLAY | STP | 4,200,000 | 3,360,000 | 0 | 0 | 840,000 | 0 |
| 429 | TH 999 | 8802-SAS-12 | MNDOT | DISTRICTWIDE SETASIDE - 2012 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 7,500,000 | 0 | 0 | 0 | 7,500,000 | 0 |
| 430 | LOCAL 999 | 8802-BROS-12 | LOCAL | DISTRICTWIDE SETASIDE - REPLACE OFF SYSTEM BRIDGES - 2012 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 910,000 | 728,000 | 0 | 0 | 0 | 182,000 |
| 431 | TH 999 | 8802-RW-12 | MNDOT | DISTRICTWIDE SETASIDE - RIGHT OF WAY - FY 2012 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 432 | LOCAL 999 | 8802-SHL-12 | ATP 2 | DISTRICTWIDE - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 433 | TH 999 | 8802-SHS-12 | MNDOT | DISTRICTWIDE - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| Summary for Year = 2012 (42 projects) | | | | | | | | | \$52,123,426 | \$27,032,930 | \$0 | \$1,182,292 | \$16,182,294 | \$7,725,910 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 3

Transportation District Engineer

Bob Busch

(218) 828-5703

7694 Industrial Park Road

Baxter, Minnesota 56425-8096

General Information: (218) 828-5700

1-800-657-3971

FAX: (218) 828-5814

ATP: 3
Fiscal Year: 2009

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|-------------------------------|----------------|-----------|------|----|-----------|----|-----------|
| 434 | BB | TRF-0042-09 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 77,050 | 0 | 0 | 26,962 | 0 | 50,088 |
| 435 | BB | TRF-0048-09 | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASE, 4 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 1,240,000 | 0 | 0 | 992,000 | 0 | 248,000 |
| 436 | BB | TRF-0048-09A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,350,000 | 0 | 0 | 0 | 0 | 2,350,000 |
| 437 | BB | TRF-0048-09B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 6,143,143 | 0 | 0 | 746,143 | 0 | 5,397,000 |
| 438 | BB | TRF-0048-09D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 439 | BB | TRF-0048-09E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 440 | BB | TRF-0048-09F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 859,699 | 0 | 0 | 687,759 | 0 | 171,940 |
| 441 | BB | TRF-0048-09G | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 442 | BB | TRF-0048-09I | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, PURCHASE 12 SMALL BUSES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,560,000 | 0 | 0 | 1,248,000 | 0 | 312,000 |
| 443 | BB | TRF-0048-09M | ST CLOUD | SECT 5307: TROLLEY LEASE PAYOFF | 0.0 | B9 | OPERATE BUS | FTA | 76,725 | 0 | 0 | 61,380 | 0 | 15,345 |
| 444 | BB | TRF-0048-09N | ST CLOUD | SECT 5307: OPERATIONS CENTER MAINTENANCE, MISCELLANEOUS IMPROVEMENTS | 0.0 | B9 | PURCHASE BUS | FTA | 62,500 | 0 | 0 | 50,000 | 0 | 12,500 |
| 445 | BB | TRF-0048-09NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 446 | BB | TRF-0048-09NSA | ST CLOUD | SECT 5309: PURCHASE 3 COMMUTER COACHES- NORTHSTAR PHASE II | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 450,000 | 0 | 0 | 360,000 | 0 | 90,000 |
| 447 | BB | TRF-0048-09NSB | ST CLOUD | SECT 5309: COMMUTER BUS PARK AND RIDE LOT FACILITIES NORTHSTAR PHASE II | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,000,000 | 0 | 0 | 800,000 | 0 | 200,000 |

ATP: 3
Fiscal Year: 2009

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------|---|-------|---------|-------------------------------|----------------|---------|---------|----|---------|----|---------|
| 448 | BB | TRF-0048-09Q | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASE REPLACEMENT OPERATIONS AUTOMOBILE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 449 | BB | TRF-0048-09R | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASE REPLACEMENT MAINTENANCE TRUCK | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |
| 450 | BB | TRF-0048-09S | ST CLOUD | SECT 5309: TRANSIT HUB STUDY AND CONSTRUCTION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 451 | BB | TRF-0048-09V | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 452 | BB | TRF-0055-09 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 979,800 | 0 | 0 | 297,024 | 0 | 682,776 |
| 453 | BB | TRF-0057-09 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 977,500 | 0 | 0 | 290,053 | 0 | 687,447 |
| 454 | BB | TRF-3449-09 | MNDOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 902,750 | 0 | 0 | 293,426 | 0 | 609,324 |
| 455 | BB | TRF-7068-09 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 795,800 | 0 | 0 | 258,372 | 0 | 537,428 |
| 456 | BB | TRF-7077-09 | MNDOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 215,050 | 0 | 0 | 46,571 | 0 | 168,479 |
| 457 | BB | TRF-9018-09 | MNDOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 379,500 | 0 | 0 | 126,412 | 0 | 253,088 |
| 458 | BB | TRS-0055-09 | MNDOT | RIVERRIDER, PURCHASE ONE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 111,000 | 88,800 | 0 | 0 | 0 | 22,200 |
| 459 | BB | TRS-0057-09 | MNDOT | TRI-CAP, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 460 | BB | TRS-3449-09 | MNDOT | CITY OF BRAINERD, PURCHASE TWO (CLASS 400) BUSES | 0.0 | TR | PURCHASE BUS | STP | 128,000 | 102,400 | 0 | 0 | 0 | 25,600 |
| 461 | BB | TRS-7068-09 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 462 | BB | TRS-9018-09 | MNDOT | WADENA COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 463 | RR | 11-00109 | MNDOT | CLOSE AND CONSOLIDATE CROSSINGS ON BNSF CORRIDOR IN CASS COUNTY (SP 11-596-06) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 464 | CSAH 999 | 11-070-01 | CASS COUNTY | INTALL SHOULDER RUMBLE STRIPES ON CASS COUNTY CSAH 1, CSAH 18, CSAH 70 AND CSAH 77 AT VARIOUS LOCATIONS | 26.4 | SH | STRIPING | HSIP | 89,575 | 80,618 | 0 | 0 | 0 | 8,957 |

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|---------------|----------------|-------------------|---|-------|---------|------------------------|----------------|-----------|---------|---------|-----|---------|-----------|
| 465 | TH 371 | 11-595-03 | CASS COUNTY | PINE RIVER DEPOT RELOCATION AND RESTORATION (TRANSPORTATION HISTORY NETWORK) | 0.0 | RW | BUILDINGS | FFM SF | 362,000 | 250,000 | 0 | 0 | 112,000 | 0 |
| 466 | LOCAL 999 | 11-596-04AC2 | CASS COUNTY | **MN154** PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING AND ROADWAY IMPROVEMENTS IN THE CITY OF FEDERAL DAM (AC PAYBACK, 2 OF 2) | 1.9 | RC | GRADE AND SURFACE | HPP | 136,000 | 136,000 | 0 | 0 | 0 | 0 |
| 467 | CSAH 206, 207 | 11-806-05AC2 | CASS COUNTY | **MN193** MAIN STREET STREETScape RECONSTRUCTION, 2ND STREET FROM ASH AVENUE TO STATE HWY 2, AND GRAND UTLEY AVENUE FROM 2ND STREET TO 6TH STREET N. ACROSS HWY 2, CASS LAKE (AC PAYBACK) | 1.0 | BT | ENHANCEMENT | HPP | 258,400 | 258,400 | 0 | 0 | 0 | 0 |
| 468 | CSAH 11 | 18-070-02 | CROW WING COUNTY | SKI CHALET DRIVE IN BREEZY POINT TO TH 6, INSTALL RUMBLE STRIPES INCLUDING WET REFLECTIVE PAVEMENT MARKINGS | 16.7 | SH | STRIPING | HSIP | 66,800 | 60,120 | 0 | 0 | 0 | 6,680 |
| 469 | LOCAL 999 | 18-070-03 | CROW WING COUNTY | INSTALL CURVE DELINIATION SIGNING AT VARIOUS LOCATIONS | 0.0 | SH | SIGNING | HSIP | 51,000 | 34,200 | 0 | 0 | 0 | 16,800 |
| 470 | LOCAL 999 | 18-070-04 | CROW WING COUNTY | INSTALL INTERSECTION LIGHTING AT ELEVEN INTERSECTIONS THROUGHOUT CROW WING COUNTY | 0.0 | SH | LIGHTING | HSIP | 154,000 | 138,600 | 0 | 0 | 0 | 15,400 |
| 471 | PED/BIKE | 18-090-03 | CROW WING COUNTY | **MN 132** SAGAMORE MINE PIT TO ROWE ROAD IN CROW WING COUNTY, CONSTRUCT CUYUNA LAKE TRAIL | 2.5 | BT | PEDESTRIAN BIKE TRAIL | HPP | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 472 | PED/BIKE | 18-090-04 | CROW WING COUNTY | **MN 132** ROWE ROAD TO CSAH 31 IN CROW WING COUNTY, CONSTRUCT CUYUNA LAKE TRAIL | 2.5 | BT | PEDESTRIAN BIKE TRAIL | HPP | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 473 | PED/BIKE | 18-090-05 | CROW WING COUNTY | **MN 132** PURCHASE RIGHT-OF-WAY FOR CUYUNA LAKE TRAIL IN CROW WING COUNTY | 0.0 | RW | RIGHT OF WAY | HPP | 261,395 | 209,116 | 0 | 0 | 0 | 52,279 |
| 474 | CSAH 4 | 18-604-07 | CROW WING COUNTY | CSAH 18 TO LAKESHORE DRIVE IN CROW WING CO, GRADE, BASE, BITUMINOUS | 3.8 | RC | GRADE AND SURFACE | STP | 1,140,000 | 912,000 | 0 | 0 | 0 | 228,000 |
| 475 | CSAH 10 | 18-610-05 | CROW WING COUNTY | JCT TH 18 TO CROW WING CSAH 14 IN CROW WING CO, GRADE, BASE & BIT SURFACE | 6.1 | RC | GRADE AND SURFACE | STP | 2,754,725 | 954,000 | 0 | 0 | 0 | 1,800,725 |
| 476 | PED/BIKE | 30-090-07 | ISANTI COUNTY | ISANTI TO CAMBRIDGE, CONSTRUCT BIKE/PED TRAIL (2008 APPROP ACT) | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA FFM | 1,586,000 | 835,600 | 0 | 0 | 0 | 750,400 |
| 477 | CR 43 | 30-596-01 | ISANTI COUNTY | TH 65 TO ISANTI CO CR 45, GRADE, BASE, BITUMINOUS (AC PROJECT, PAYBACK IN 2011) | 1.2 | RC | GRADE AND SURFACE | STP | 803,722 | 492,000 | 122,400 | 0 | 0 | 311,722 |
| 478 | PED/BIKE | 48-090-01AC2 | MILLE LACS COUNTY | **MN197** CONSTRUCT BIKE/PED OVERPASS (BR 48035) ON SOO LINE TRAIL OVER TH 169 IN ONAMIA (AC PAYBACK, 2 OF 2) | 0.0 | BT | PEDESTRIAN BIKE BRIDGE | HPP | 149,274 | 149,274 | 0 | 0 | 0 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|--------------------|----------------|-----------|-----------|----|-----|----|---------|
| 479 | TH 95 | 48-596-03 | MILLE LACS COUNTY | **MN105** RIGHT-OF-WAY PURCHASE AND ACQUISITION COSTS FOR PHASE II FRONTAGE ROAD AND ACCESS MANAGEMENT, PRINCETON | 0.0 | RW | BRIDGE REPLACEMENT | HPP | 331,641 | 265,313 | 0 | 0 | 0 | 66,328 |
| 480 | TH 95 | 48-596-06 | MILLE LACS COUNTY | **MN105** CONSTRUCTION PHASE II PRINCETON FRONTAGE ROAD AND ACCESS MANAGEMENT, PRINCETON | 1.0 | SC | GRADE AND SURFACE | HPP | 1,125,200 | 244,800 | 0 | 0 | 0 | 880,400 |
| 481 | LOCAL 999 | 49-070-03 | MORRISON COUNTY | INSTALL STREETLIGHT PROTECTION FOR TH 27/28 AND CR 214 AND TH 27/28 AND CSAH 43 | 0.0 | SH | LIGHTING | HSIP | 30,000 | 27,000 | 0 | 0 | 0 | 3,000 |
| 482 | CSAH 999 | 49-070-01 | MORRISON COUNTY | INSTALL GUARDRAIL PROTECTION FOR BRIDGE 49506, BRIDGE 49501, BRIDGE 49515, BRIDGE 49503 AND BRIDGE 49513 (HSIP-HRRRP) | 34.9 | SH | GUARD RAIL | HSIP | 125,000 | 112,500 | 0 | 0 | 0 | 12,500 |
| 483 | LOCAL 999 | 49-070-02 | MORRISON COUNTY | INSTALL GUARDRAIL PROTECTION FOR BRIDGE 49505, BRIDGE 49526, BRIDGE 49529, BRIDGE 49537 AND BRIDGE 49521 (HSIP-HRRRP) | 49.2 | SH | GUARD RAIL | HSIP | 125,000 | 112,500 | 0 | 0 | 0 | 12,500 |
| 484 | PED/BIKE | 49-090-02AC3 | MORRISON COUNTY | **MN124** CONSTRUCT SOO LINE TRAIL FROM BOWLUS TO E SIDE MISSISSIPPI RIVER (AC PAYBACK, 3 OF 3) | 3.3 | BT | GRADE AND SURFACE | HPP | 55,778 | 55,778 | 0 | 0 | 0 | 0 |
| 485 | CR 203 | 49-596-04 | MORRISON COUNTY | **MN167** RECONSTRUCT CR 203 BETWEEN U.S. 10 AND CSAH 2 | 4.0 | RC | GRADE AND SURFACE | HPP | 966,500 | 237,242 | 0 | 0 | 0 | 729,258 |
| 486 | CSAH 12 | 49-612-05 | MORRISON COUNTY | CR 221 W TO TH 28 IN SWANVILLE, GRADE, BASE, BITUMINOUS, INCL SHOULDERS | 5.6 | RC | GRADE AND SURFACE | STP | 1,680,000 | 1,200,000 | 0 | 0 | 0 | 480,000 |
| 487 | CSAH 19 | 49-619-07AC | MORRISON COUNTY | **MN103** CSAH 36 TO CSAH 2, MORRISON COUNTY, RECONSTRUCT (AC PAYBACK) | 0.0 | RC | GRADE AND SURFACE | HPP | 27,200 | 27,200 | 0 | 0 | 0 | 0 |
| 488 | CSAH 47 | 49-647-11AC | MORRISON COUNTY | **MN 189** TH 371 TO CSAH 23, REHABILITATE, INCLUDING **MN189** CSAH 47 FROM 165TH AVENUE TO TH 25, MORRISON COUNTY (AC PAYBACK) | 12.2 | RD | SURFACING | HPP | 59,840 | 59,840 | 0 | 0 | 0 | 0 |
| 489 | CSAH 76 | 49-676-02AC | MORRISON COUNTY | **MN180** CONSTRUCT ROADWAY IMPROVEMENTS TO CSAH 76, LITTLE FALLS (AC PAYBACK) | 1.7 | RC | GRADE AND SURFACE | HPP | 144,704 | 144,704 | 0 | 0 | 0 | 0 |
| 490 | CSAH 999 | 71-070-04 | SHERBURNE COUNTY | AT JUNCTION SHERBURNE COUNTY STATE AID HIGHWAY 9 AND COUNTY ROAD 45, IMPROVE SIGHT DISTANCES AND INSTALL DESIGNATED LEFT TURN LANES ON CSAH 9 | 0.0 | SH | TURN LANES | HSIP | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 491 | CSAH 1 | 71-070-01 | SHERBURNE COUNTY | SHERBURNE CR 32 TO SHERBURNE CO CSAH 4, INSTALL EDGELINE RUMBLE STRIPES | 4.4 | SH | STRIPING | HSIP | 9,000 | 8,100 | 0 | 0 | 0 | 900 |
| 492 | CSAH 23 | 71-070-02 | SHERBURNE COUNTY | EDGEWOOD STREET IN BECKER TO SHERBURNE COUNTY CSAH 16, PAVE SHOULDERS AND INSTALL RUMBLE STRIPES | 6.4 | SH | PAVE SHOULDER | HSIP | 261,000 | 234,900 | 0 | 0 | 0 | 26,100 |
| 493 | CSAH 1 | 71-070-03 | SHERBURNE COUNTY | CSAH 9 TO CSAH 3, PAVE SHOULDERS AND INSTALL EDGELINE RUMBLE STRIPES | 4.0 | SH | PAVE SHOULDER | HSIP | 233,000 | 209,700 | 0 | 0 | 0 | 23,300 |

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|-------|--------------|----------------|------------------|---|-------|---------|------------------------|----------------|-----------|-----------|-----------|-----|----|-----------|
| 494 | EN | 71-090-01 | SHERBURNE COUNTY | SHERBURNE CSAH 9 TO PRINCETON, CONSTRUCT PHASE I OF GREAT NORTHERN TRAIL | 3.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 330,000 | 118,400 | 0 | 0 | 0 | 211,600 |
| 495 | CR 81 | 71-596-06AC2 | SHERBURNE COUNTY | JCT TH 25 TO 1000 N OF CR 73 W OF BIG LAKE, GRADE, SURFACE & REALIGN (AC PAYBACK, 2 OF 3) | 3.0 | MC | GRADE AND SURFACE | STP FFM | 45,754 | 45,754 | 0 | 0 | 0 | 0 |
| 496 | CSAH 1 | 73-030-01AC3 | STEARNS COUNTY | **MN131** ACQUIRE PARCELS 1,7,8,18,38 AND 39 FOR THE SAUK RAPIDS BRIDGE REPLACEMENT (AC PAYBACK) | 0.0 | RW | RIGHT OF WAY | HPP | 455,373 | 455,373 | 0 | 0 | 0 | 0 |
| 497 | LOCAL 999 | 73-030-02 | STEARNS COUNTY | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION, DESIGN, AND OFFICIAL MAPPING FOR OPPORTUNITY DRIVE CORRIDOR FROM I-94 TO CSAH 7 IN ST. AUGUSTA | 0.0 | PL | PLANNING | HPP | 172,800 | 130,374 | 0 | 0 | 0 | 42,426 |
| 498 | LOCAL 999 | 73-070-01 | STEARNS COUNTY | INSTALL INTERSECTION LIGHTING AT ELEVEN INTERSECTIONS THROUGHOUT STEARNS COUNTY | 0.0 | SH | LIGHTING | HSIP | 90,000 | 81,000 | 0 | 0 | 0 | 9,000 |
| 499 | CSAH 75 | 73-070-02 | STEARNS COUNTY | CONSTRUCT RIGHT TURN LANES ALONG EAST AND WESTBOUND CSAH 75 AT 33RD AVE IN ST. CLOUD | 0.0 | SH | TURN LANES | HSIP | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 500 | PED/BIKE | 73-090-07AC2 | STEARNS COUNTY | **MN 158** CONSTRUCT THE LAKE WOBEGON TRAIL FROM SAUK CENTRE TO THE STEARNS COUNTY LINE (AC PAYBACK) | 4.4 | BT | PEDESTRIAN BIKE TRAIL | HPP | 47,872 | 47,872 | 0 | 0 | 0 | 0 |
| 501 | PED/BIKE | 73-090-08 | STEARNS COUNTY | CONSTRUCT BIKE/PED TRAIL FROM E CITY LIMITS OF RICHMOND TO E CITY LIMITS OF COLD SPRING, PHASE I OF ROCORI TRAIL | 5.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 658,705 | 526,964 | 0 | 0 | 0 | 131,741 |
| 502 | CR 134 | 73-596-06A | STEARNS COUNTY | **MN213** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 | 3.5 | MC | GRADE,SURFACE & BRIDGE | HPP | 2,206,491 | 1,765,193 | 0 | 0 | 0 | 441,298 |
| 502 | CR 134 | 73-596-06B | STEARNS COUNTY | **MN116** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM WEST OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 | 3.5 | MC | GRADE,SURFACE & BRIDGE | HPP STP | 4,454,828 | 1,412,154 | 2,720,655 | 0 | 0 | 3,042,674 |
| 502 | CR 134 | 73-596-06C | STEARNS COUNTY | **MN228** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 | 3.5 | MC | GRADE,SURFACE & BRIDGE | HPP | 2,206,491 | 1,765,193 | 0 | 0 | 0 | 441,298 |
| 503 | CR 176 | 73-598-15 | STEARNS COUNTY | REPLACE BR 35911 OVER GETCHELL RIVER IN STEARNS CO | 0.1 | BR | BRIDGE REPLACEMENT | BROS | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |

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|-------|--------------|----------------|----------------|---|-------|---------|------------------------|----------------|-----------|-----------|---------|-----|----|-----------|
| 504 | CSAH 1 | 73-601-45AC2 | STEARNS COUNTY | **MN131** SAUK RAPIDS BRIDGE APPROACH WORK IN SAUK RAPIDS AND ST. CLOUD (AC PAYBACK, 2 OF 3) | 0.0 | BR | GRADE,SURFACE & BRIDGE | HPP STP | 360,627 | 360,627 | 0 | 0 | 0 | 0 |
| 505 | CSAH 17 | 73-617-32AC4 | STEARNS COUNTY | **MN172** REPLACE BR 73501 WITH BR 73568 (AC PAYBACK, 4 OF 4) | 0.0 | BR | BRIDGE REPLACEMENT | HPP | 45,073 | 45,073 | 0 | 0 | 0 | 0 |
| 506 | CSAH 51 | 73-651-05 | STEARNS COUNTY | CSAH 52 TO CSAH 2 IN ST. JOSEPH TWP, GRADE, BASE, AND BITUMINOUS | 5.4 | RC | GRADE AND SURFACE | STP | 2,090,000 | 1,036,640 | 0 | 0 | 0 | 1,053,360 |
| 507 | LOCAL 999 | 73-684-03 | STEARNS COUNTY | **MN162** PREPARE AN ENVIRONMENTAL IMPACT STATEMENT AND FILE AN OFFICIAL MAP FOR A PROPOSED NEW ROADWAY ALIGNMENT S AND W OF THE CITY OF WAITE PARK, EXTENDING FROM WEST OF TH 15 AND 33RD ST S TO STEARNS CSAH 4 AND CSAH 133 | 0.0 | PL | PLANNING | HPP | 450,000 | 315,000 | 0 | 0 | 0 | 135,000 |
| 508 | LOCAL 999 | 73-738-02 | STEARNS COUNTY | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL ASSESSMENT AND OFFICIAL MAP FOR PROPOSED NEW SAUK RIVER CROSSING BETWEEN 10TH AVE N AND 28TH AVE S IN CITIES OF WAITE PARK & ST. CLOUD | 0.0 | PL | PLANNING | HPP | 300,000 | 219,414 | 0 | 0 | 0 | 80,586 |
| 509 | CR 134 | 73-738-04 | STEARNS COUNTY | **MN168** RIGHT-OF-WAY FOR STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO SOUTH OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 | 3.5 | RW | GRADE,SURFACE & BRIDGE | HPP | 4,255,000 | 2,824,310 | 0 | 0 | 0 | 1,430,690 |
| 510 | LOCAL 999 | 77-030-02AC2 | TODD COUNTY | **MN 177** PRELIMINARY ENGINEERING FOR NORTH-SOUTH CORRIDOR WITH RAILROAD OVERPASS IN THE CITY OF STAPLES (AC PAYBACK, 2 OF 2) | 0.0 | PL | PLANNING | HPP | 168,884 | 168,884 | 0 | 0 | 0 | 0 |
| 511 | LOCAL 999 | 77-070-03 | TODD COUNTY | INSTALL 6" LATEX LANE MARKINGS ON PAVED TODD COUNTY ROADS AND COUNTY STATE AID HIGHWAYS | 4.6 | SH | STRIPING | HSIP | 246,000 | 221,400 | 0 | 0 | 0 | 24,600 |
| 512 | CSAH 23 | 80-623-16 | WADENA COUNTY | WADENA CR 167 TO TH 227, GRADE, BASE, BITUMINOUS INCL SHOULDER WIDENING(AC PROJECT, PAYBACK IN 2010) | 4.0 | RC | GRADE AND SURFACE | STP | 1,706,424 | 634,400 | 149,600 | 0 | 0 | 1,072,024 |
| 513 | CSAH 999 | 86-070-01 | WRIGHT COUNTY | INSTALL INTERSECTION LIGHTING AT SEVEN INTERSECTIONS THROUGHOUT WRIGHT COUNTY | 0.0 | SH | LIGHTING | HSIP | 105,000 | 94,500 | 0 | 0 | 0 | 10,500 |
| 514 | LOCAL 999 | 86-070-02 | WRIGHT COUNTY | INSTALL VEHICLE DETECTION ADVANCE WARNING SYSTEMS AT 4 INTERSECTIONS | 0.0 | SH | MISCELLANEOUS | HSIP | 144,000 | 129,600 | 0 | 0 | 0 | 14,400 |
| 515 | PED/BIKE | 86-090-02 | WRIGHT COUNTY | CONSTRUCT BIKE/PED TRAIL FROM TH 55 S TO CSAH 38, THEN W TO TRIPPLETT FARMS DEVELOPMENT IN ANNANDALE | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 416,760 | 176,386 | 0 | 0 | 0 | 240,374 |

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|-------|--------------|----------------|-----------------|---|-------|---------|-----------------------|----------------|-----------|-----------|---------|-----|----|-----------|
| 516 | PED/BIKE | 86-591-01 | MONTROSE | **SRTS IN** CONNECTING NEIGHBORHOODS IN WESTERN AND SOUTHERN MONTROSE TO THE ELEMENTARY SCHOOL AND THE EXISTING SYSTEM OF SIDEWALKS AND TRAILS (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 200,000 | 175,000 | 0 | 0 | 0 | 25,000 |
| 517 | CSAH 6 | 86-606-13 | WRIGHT COUNTY | TH 55 TO TH 24 E OF ANNANDALE, GRADE, BASE & BITUMINOUS | 2.6 | RC | GRADE AND SURFACE | STP | 2,700,000 | 1,649,860 | 0 | 0 | 0 | 1,050,140 |
| 518 | CSAH 75 | 86-675-13 | WRIGHT COUNTY | REPLACE BR 5434 OVER BNSF RAILWAY ON W END ON MONTICELLO | 0.0 | BR | BRIDGE REPLACEMENT | BR | 700,000 | 560,000 | 0 | 0 | 0 | 140,000 |
| 519 | PED/BIKE | 91-090-18 | MILLE LACS BAND | **MN060** CONSTRUCT BIKE/PED OVERPASS (BR 48525) NEAR JCT TH 169 AT AATAGE RD IN MILLE LACS RESERVATION | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA HPP | 2,100,000 | 450,000 | 0 | 0 | 0 | 1,650,000 |
| 520 | LOCAL 999 | 91-596-03 | MILLE LACS BAND | TH 169 TO MILLE LACS CR 25 IN VINELAND, CONSTRUCT NEW ALIGNMENT | 1.2 | MC | GRADE AND SURFACE | STP | 1,653,046 | 634,608 | 0 | 0 | 0 | 1,018,438 |
| 521 | PED/BIKE | 92-090-33 | MNDNR | **MN 173** CONSTRUCT BICYCLE AND PEDESTRIAN TRAILS IN THE CUYUNA RECREATION AREA | 10.0 | BT | PEDESTRIAN BIKE TRAIL | HPP | 772,273 | 617,818 | 0 | 0 | 0 | 154,455 |
| 522 | PED/BIKE | 92-090-37 | MNDNR | **MN 174** CONSTRUCT BIKE/PED EXTENSION TO PAUL BUNYAN TRAIL FROM MISSISSIPPI RIVER BRIDGE TRAIL TO CROW WING STATE PARK | 6.5 | BT | PEDESTRIAN BIKE TRAIL | HPP | 855,015 | 684,012 | 0 | 0 | 0 | 171,003 |
| 523 | CR 65 | 162-020-25 | ST CLOUD | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION, DESIGN, AND OFFICIAL MAPPING FOR CSAH 7 CORRIDOR | 0.0 | PL | PLANNING | HPP | 250,000 | 184,414 | 0 | 0 | 0 | 65,586 |
| 524 | PED/BIKE | 162-591-02 | ST CLOUD | **SRTS NI** N ST. CLOUD SAFE ROUTES TO SCHOOL PROJECT (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 525 | MSAS 104 | 204-104-06 | ELK RIVER | 193RD AVE/XAVIER ST TO TH 169, GRADE, BASE, SURFACE, INCL. CURB & GUTTER (AC PROJECT, PAYBACK IN 2010) | 0.9 | MC | GRADE AND SURFACE | STP | 4,500,000 | 996,000 | 270,000 | 0 | 0 | 3,504,000 |
| 526 | TH 55 | 213-010-04 | BUFFALO | **MN120** EXTEND 4-LANE SECTION THROUGH JCT. WRIGHT CR 134 SE OF BUFFALO | 0.7 | AM | GRADE AND SURFACE | HPP LF | 318,468 | 216,135 | 0 | 0 | 0 | 102,333 |
| 536 | TH 55 | 213-010-04 | BUFFALO | EXTEND 4-LANE SECTION THROUGH JCT. WRIGHT CR 134 SE OF BUFFALO (NCPD) | 0.7 | AM | GRADE AND SURFACE | FFM LF | 186,954 | 71,726 | 0 | 0 | 0 | 115,228 |
| 537 | LOCAL 999 | 221-070-01 | WAITE PARK | **MN 162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION FOR 10TH AVE./2ND AVE. CORRIDOR FROM 3RD STREET N. TO CR. 6 | 0.0 | PL | PLANNING | HPP | 250,000 | 175,000 | 0 | 0 | 0 | 75,000 |
| 538 | MSAS 108 | 221-108-03 | WAITE PARK | CONSTRUCT NEW ALIGNMENT FOR URBAN 4-LANE ROADWAY ALONG 28TH AVE. FROM TH 23 TO STEARNS CR 137, INCL SIDEWALK, CURB, GUTTER, STORM SEWER AND TRAFFIC SIGNALS AND REALIGNMENT OF CR 137 (AC PROJECT, PAYBACK IN 2011) | 0.8 | MC | GRADE AND SURFACE | STP | 4,074,453 | 0 | 277,465 | 0 | 0 | 4,074,453 |

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|-------|--------------|----------------|-------------|---|-------|---------|------------------------|----------------|---------|---------|----|-----|----|---------|
| 539 | TH 241 | 227-010-07AAC | ST MICHAEL | **MN 143** 4TH ST W TO CSAH 19, CONSTRUCTION OF TH241/CSAH 35 ONE WAY PAIR PROJECT IN ST. MICHAEL (AC PAYBACK) | 1.0 | MC | GRADE AND SURFACE | HPP | 60,075 | 60,075 | 0 | 0 | 0 | 0 |
| 539 | TH 241 | 227-010-07AC | ST MICHAEL | 4TH ST W TO W OF CSAH 19, CONSTRUCTION OF TH241/CSAH 35 ONE WAY PAIR PROJECT ON IN ST. MICHAEL (AC PAYBACK) (TCSP) | 1.0 | MC | GRADE AND SURFACE | FFM | 101,046 | 101,046 | 0 | 0 | 0 | 0 |
| 539 | TH 241 | 227-010-07BAC | ST MICHAEL | **MN 216** 4TH ST W TO CSAH 19, CONSTRUCTION OF TH241/CSAH 35 ONE WAY PAIR PROJECT IN ST. MICHAEL (AC PAYBACK) | 1.0 | MC | GRADE AND SURFACE | HPP | 94,851 | 94,851 | 0 | 0 | 0 | 0 |
| 539 | TH 241 | 227-010-07CAC | ST MICHAEL | **MN 230** 4TH ST W TO W OF CSAH 19, CONSTRUCTION OF TH241/CSAH 35 ONE WAY PAIR PROJECT ON IN ST. MICHAEL (AC PAYBACK) | 1.0 | MC | GRADE AND SURFACE | HPP | 94,851 | 94,851 | 0 | 0 | 0 | 0 |
| 540 | CSAH 35 | 227-020-09AAC | ST MICHAEL | **MN 143** ON EB CSAH 35 FROM JCT OF OLD WB & NEW EB CSAH 35 TO CSAH 19, CONSTRUCTION OF TH241/CSAH 35 ONE WAY PAIR PROJECT IN ST. MICHAEL (AC PAYBACK) | 1.0 | MC | GRADE AND SURFACE | HPP | 211,296 | 211,296 | 0 | 0 | 0 | 0 |
| 540 | CSAH 35 | 227-020-09AC | ST MICHAEL | ON EB CSAH 35 FROM JCT OF OLD WB & NEW EB CSAH 35 TO CSAH 19, CONSTRUCTION OF TH241/CSAH 35 ONE WAY PAIR PROJECT IN ST. MICHAEL (AC PAYBACK) | 1.0 | MC | GRADE AND SURFACE | FFM | 351,714 | 351,714 | 0 | 0 | 0 | 0 |
| 540 | CSAH 35 | 227-020-09BAC | ST MICHAEL | **MN 216** ON EB CSAH 35 FROM JCT OF OLD WB & NEW EB CSAH 35 TO CSAH 19, CONSTRUCTION OF TH241/CSAH 35 ONE WAY PAIR PROJECT IN ST. MICHAEL (AC PAYBACK) | 1.0 | MC | GRADE AND SURFACE | HPP | 330,149 | 330,149 | 0 | 0 | 0 | 0 |
| 540 | CSAH 35 | 227-020-09CAC | ST MICHAEL | **MN 230** ON EB CSAH 35 FROM JCT OF OLD WB & NEW EB CSAH 35 TO CSAH 19, CONSTRUCTION OF TH241/CSAH 35 ONE WAY PAIR PROJECT IN ST. MICHAEL (AC PAYBACK) | 1.0 | MC | GRADE AND SURFACE | HPP | 330,149 | 330,149 | 0 | 0 | 0 | 0 |
| 541 | MUN | 230-080-01 | BAXTER | CONSTRUCT RAILROAD-HIGHWAY GRADE PUBLIC ROAD CROSSING ON NEW ALIGNMENT AT OLD POTLATCH CROSSING ON W SIDE OF BAXTER, INCL SIGNAL AND GATES | 0.0 | MC | RAILROAD SURF/SIGNALS | STP | 314,000 | 251,200 | 0 | 0 | 0 | 62,800 |
| 542 | PED/BIKE | 230-090-01AC | BAXTER | **MN 188** CONSTRUCT BR 18529 FOR PAUL BUNYAN TRAIL OVER EXCELSIOR ROAD, BAXTER (AC PAYBACK) | 0.3 | BT | PEDESTRIAN BIKE BRIDGE | HPP | 255,000 | 255,000 | 0 | 0 | 0 | 0 |
| 543 | LOCAL 999 | 233-070-01 | ST JOSEPH | **MN162** CR 133 TO CSAH 3, CONDUCT TIER 1 ENVIRONMENTAL DOCUMENTATION FOR THE SAINT JOSEPH NORTH CORRIDOR | 0.0 | PL | PLANNING | HPP | 200,000 | 149,414 | 0 | 0 | 0 | 50,586 |
| 544 | I 94 | 242-010-01 | ALBERTVILLE | **MN121**DESIGN ENGINEERING FOR FOR I-94/CSAH 19 INTERCHG | 0.0 | PL | GRADE,SURFACE & BRIDGE | HPP | 311,396 | 106,078 | 0 | 0 | 0 | 205,318 |
| 545 | I 94 | 242-010-02AC2 | ALBERTVILLE | **MN121**RW ACQUISITION FOR I-94/CSAH 19 INTERCHG (AC PAYBACK, 2 OF 2) | 0.0 | RW | RIGHT OF WAY | HPP | 29,922 | 29,922 | 0 | 0 | 0 | 0 |

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|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------------|------------|------------|-----------|-----|-----------|------------|
| 546 | TH 10 | 7702-44 | MNDOT | BEG 4-LANE IN WADENA TO END 4-LANE IN STAPLES (EB & WB), MILL & OVERLAY INCL SHOULDER PAVING AND INSTALLATION OF SHOULDER RUMBLE STRIPS FROM E OF STAPLES TO W OF MOTLEY | 14.4 | RS | MILL AND OVERLAY | NHS | 7,091,090 | 5,672,872 | 0 | 0 | 1,418,218 | 0 |
| 547 | TH 10 | 7702-46 | MNDOT | STAPLES DEPOT ROOF RESTORATION | 0.0 | AM | RIGHT OF WAY | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 548 | TH 10 | 7702-47 | MNDOT | E JCT TH 10 TO W JCT TH 10 TURNBACK OLD TH 10 TO THE CITY OF STAPLES (LUMP SUM AGREEMENT) | 0.0 | AM | GRADE,SURFACE & BRIDGE | SF | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 |
| 549 | TH 12 | 8602-40AC | MNDOT | BR 4868 TO 700 FT E OF CO LINE RD IN DELANO, GRADE & SURFACE, INCL BR 3622 OVER THE CROW RIVER AND BNSF BR 4868 (AC PAYBACK, 1 of 1) | 1.1 | RC | GRADE,SURFACE & BRIDGE | STP | 10,596,148 | 10,596,148 | 0 | 0 | 0 | 0 |
| 550 | TH 12 | 8602-44 | MNDOT | 72ND STREET TO FRANKLIN AVE IN DELANO, GRADE AND SURFACE | 0.6 | RC | GRADE AND SURFACE | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 551 | TH 12 | 8602-46 | MNDOT | REPLACE LIFT STATION IN DELANO ASSOCIATED WITH SP 8602-40 | 0.0 | RC | STORM SEWER REPLACEMENT | SF | 653,000 | 0 | 0 | 0 | 653,000 | 0 |
| 552 | TH 15 | 7303-46 | MNDOT | **ELLA** 727 FT S OF JCT. OF GALAXY ROAD TO 714 FT N OF JCT. STEARNS CSAH 47/136 IN ST. AUGUSTA, MILL AND OVERLAY, PAVE SHOULDERS, INTERSECTION REVISION AND SIGNAL INSTALLATION AT CSAH 47/136 | 0.7 | SH | TURN LANES | HSIP LF | 690,552 | 389,518 | 0 | 0 | 43,280 | 257,754 |
| 553 | TH 23 | 0503-78 | MNDOT | 4TH AVE TO WILSON AVE, REPLACE BR 6748 (DESOTO BRIDGE) OVER THE MISSISSIPPI RIVER IN ST. CLOUD | 0.4 | BR | BRIDGE REPLACEMENT | BF | 35,100,000 | 0 | 0 | 0 | 0 | 35,100,000 |
| 554 | TH 23 | 0503-81 | MNDOT | LEAD PAINT ENCAPSULATION FOR BR 6748 (DESOTO BRIDGE) OVER MISSISSIPPI RIVER IN ST. CLOUD | 0.2 | BR | BRIDGE REPLACEMENT | BF | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| 555 | TH 23 | 7306-93 | MNDOT | RECONSTRUCT FROM WASHINGTON MEMORIAL DRIVE TO W. END OF BR 6748 (DESOTO BRIDGE) IN ST. CLOUD, REPLACE BR 9086 (LAKE GEORGE BRIDGE) OVER 10TH AVE, RECONSTRUCT INTERCHG/ROADWAY, AND REPLACE PAVEMENT (AC PROJECT, PAYBACK IN 2010) | 1.0 | BR | GRADE,SURFACE & BRIDGE | STP | 4,000,000 | 1,900,000 | 6,500,000 | 0 | 2,100,000 | 0 |
| 556 | TH 25 | 4910-28 | MNDOT | 0.25 MI N OF SKUNK RIVER BR TO S LIM OF PIERZ | 2.3 | RS | MILL AND OVERLAY | STP | 293,219 | 228,035 | 0 | 0 | 65,184 | 0 |
| 557 | TH 27 | 4904-39 | MNDOT | **ELLA** 0.2 MI E 9TH ST IN LONG PRAIRIE TO 0.7 MI E OF TH 238 E OF LITTLE FALLS, MILL & OVERLAY, INCL SHOULDER PAVING | 21.8 | RS | MILL AND OVERLAY | STP | 3,409,115 | 2,727,292 | 0 | 0 | 681,823 | 0 |
| 558 | TH 27 | 4905-33 | MNDOT | **ELLA** ON TH 27 FROM MORRISON CSAH 43 IN LITTLE FALLS TO S JCT TH 25 IN PIERZ, MILL & OVERLAY INCL. SHOULDER PAVING | 10.5 | RS | MILL AND OVERLAY | STP | 1,572,711 | 1,251,629 | 0 | 0 | 321,082 | 0 |

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|-------|--------------|----------------|---------|---|-------|---------|------------------------|----------------|------------|------------|----|-----|-----------|-----------|
| 559 | TH 34 | 1105-08M | MNDOT | **ELLA** E JCT TH 64 TO JCT TH 371 AND ON TH 371 FROM 0.5 MI E OF TH 34 TO 0.4 MI W OF TH 34 IN WALKER, MILL & OVERLAY, INCL CULVERTS, TURN LANES & SHOULDER PAVING (D2 DESIGN & CONSTRUCT) | 6.9 | RS | MILL AND OVERLAY | STP | 1,547,218 | 1,237,774 | 0 | 0 | 309,444 | 0 |
| 560 | TH 55 | 8606-55 | MNDOT | **MN120** GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AT JCT. TH 55 & CSAH 12 | 0.5 | AM | TURN LANES | HPP | 835,102 | 380,000 | 0 | 0 | 455,102 | 0 |
| 561 | TH 55 | 8607-53 | BUFFALO | **MN120** EXTEND 4-LANE SECTION THROUGH JCT. WRIGHT CR 134 SE OF BUFFALO | 0.7 | AM | GRADE AND SURFACE | HPP SF | 1,589,875 | 1,041,633 | 0 | 0 | 548,242 | 0 |
| 561 | TH 55 | 8607-53 | BUFFALO | EXTEND 4-LANE SECTION THROUGH JCT. WRIGHT CR 134 SE OF BUFFALO (NCPD) | 0.7 | AM | GRADE AND SURFACE | FFM LF | 550,341 | 345,674 | 0 | 0 | 0 | 204,667 |
| 562 | TH 71 | 7318-36 | MNDOT | REPLACE BR 5790 OVER N FORK CROW RIVER 3.2 MI N OF TH 55 | 0.0 | BR | BRIDGE REPLACEMENT | BF | 1,180,000 | 0 | 0 | 0 | 0 | 1,180,000 |
| 563 | TH 71 | 7319-35 | MNDOT | N END I-94 BRIDGE TO 4TH ST N IN SAUK CENTRE, MILL & INLAY | 1.8 | RS | MILL AND OVERLAY | SF | 580,000 | 0 | 0 | 0 | 580,000 | 0 |
| 564 | I 94 | 7380-216 | MNDOT | **ELLA** 1.3 MI. E OF JCT. STEARNS CO. CSAH 13 IN MELROSE TO 0.7 E OF ALBANY (EB & WB), MILL & OVERLAY INCL. SHOULDER PAVING | 12.6 | RS | MILL AND OVERLAY | IM | 5,749,738 | 5,174,764 | 0 | 0 | 574,974 | 0 |
| 565 | I 94 | 7380-219 | MNDOT | DOUGLAS/TODD COUNTY LINE TO TH 15, REPLACE TYPE C & D SIGNS ON I-94 | 52.3 | SC | SIGNING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 566 | I 94 | 7380-224 | MNDOT | ALBANY TO JCT TH 15 NEAR ST. CLOUD, INSTALL MEDIAN CABLE GUARD RAIL | 20.1 | SH | MEDIAN BARRIER | HSIP | 2,197,958 | 1,978,162 | 0 | 0 | 219,796 | 0 |
| 567 | TH 101 | 8608-21AC3 | MNDOT | CONSTRUCT FOUR NEW INTERCHGS AT WRIGHT CSAH 36, 37, 39 & 42 IN OTSEGO (BRS 86013, 86014, 86015, 86016, 86017, 86018, 86019 & 86020) (AC PAYBACK, 3 OF 3) | 1.0 | MC | GRADE,SURFACE & BRIDGE | BF NHS | 11,000,000 | 11,000,000 | 0 | 0 | 0 | 0 |
| 568 | TH 169 | 7106-71AC2 | MNDOT | **MN 115** STUDY, PRELIMINARY ENGINEERING AND DESIGN FOR INTERCHG CONSTRUCTION AT CSAH 4 AND U.S. 169 (AC PAYBACK, 2 OF 2) | 5.0 | PL | PLANNING | HPP | 136,000 | 136,000 | 0 | 0 | 0 | 0 |
| 569 | TH 237 | 7322-06 | MNDOT | STEARNS CO. CSAH 30 TO JCT. N RAMPS I-94 IN NEW MUNICH, MILL & OVERLAY | 2.8 | RS | MILL AND OVERLAY | SF | 479,117 | 0 | 0 | 0 | 479,117 | 0 |
| 570 | TH 238 | 4913-21 | MNDOT | REPLACE BR 4221 OVER PIKE CREEK AND BR 9047 OVER SWAN RIVER, 3 MI S OF JCT 27 IN MORRISON CO | 2.7 | BR | BRIDGE REPAIR | SF | 1,198,647 | 0 | 0 | 0 | 1,198,647 | 0 |
| 571 | TH 999 | 8823-123 | MNDOT | PROVIDE SIGNING FOR LOCAL ROADS AT TH INTERSECTIONS (STAGE 2 OF 2 PHASE PROJECT) | 0.0 | SH | SIGNING | HSIP | 125,000 | 112,500 | 0 | 0 | 12,500 | 0 |
| 572 | TH 999 | 8823-119 | MNDOT | DEMOLITION OF TWO HOMES ONE IN ST. CLOUD AND ONE NEAR CLEAR LAKE | 0.0 | RW | RIGHT OF WAY | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |

ATP: 3
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|--|-------|---------|------------------------|----------------|---------------|--------------|--------------|-------------|--------------|--------------|
| 573 | TH 999 | 8803-SAS-09 | MNDOT | DISTRICTWIDE SETASIDES - 2009 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 10,380,000 | 0 | 0 | 0 | 10,380,000 | 0 |
| 574 | TH 999 | 8803-RW-09 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2009 | 0.0 | RW | RIGHT OF WAY | SF | 3,700,000 | 0 | 0 | 0 | 3,700,000 | 0 |
| 575 | TH 999 | 8803-SHS-09 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2009 | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 175,197 | 157,677 | 0 | 0 | 17,520 | 0 |
| Summary for Year = 2009 (142 projects) | | | | | | | | | \$186,128,039 | \$75,103,812 | \$10,040,120 | \$6,856,102 | \$28,109,929 | \$76,058,196 |

ATP: 3
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|-------------------------------|----------------|-----------|------|----|---------|----|-----------|
| 576 | BB | TRF-0042-10 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 79,362 | 0 | 0 | 26,962 | 0 | 52,400 |
| 577 | BB | TRF-0048-10A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,450,000 | 0 | 0 | 0 | 0 | 2,450,000 |
| 578 | BB | TRF-0048-10B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 7,046,143 | 0 | 0 | 746,143 | 0 | 6,300,000 |
| 579 | BB | TRF-0048-10D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 580 | BB | TRF-0048-10E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 581 | BB | TRF-0048-10F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 411,009 | 0 | 0 | 328,807 | 0 | 82,202 |
| 582 | BB | TRF-0048-10H | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 583 | BB | TRF-0048-10NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 584 | BB | TRF-0048-10W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 585 | BB | TRF-0048-10Y | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, PURCHASE 2 LARGE BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 620,000 | 0 | 0 | 496,000 | 0 | 124,000 |
| 586 | BB | TRF-0055-10 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,009,194 | 0 | 0 | 297,024 | 0 | 712,170 |
| 587 | BB | TRF-0057-10 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,006,825 | 0 | 0 | 290,053 | 0 | 716,772 |
| 588 | BB | TRF-3449-10 | MNDOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 929,833 | 0 | 0 | 293,426 | 0 | 636,407 |
| 589 | BB | TRF-7068-10 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 819,674 | 0 | 0 | 258,372 | 0 | 561,302 |
| 590 | BB | TRF-7077-10 | MNDOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 221,502 | 0 | 0 | 46,571 | 0 | 174,931 |

ATP: 3
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|------------------------|----------------|-----------|-----------|-----------|---------|----|---------|
| 591 | BB | TRF-9018-10 | MNDOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 390,885 | 0 | 0 | 126,412 | 0 | 264,473 |
| 592 | BB | TRS-0055-10 | MNDOT | RIVERRIDER, PURCHASE ONE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 114,000 | 91,200 | 0 | 0 | 0 | 22,800 |
| 593 | BB | TRS-0057-10 | MNDOT | TRI-CAP, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 594 | BB | TRS-3449-10 | MNDOT | CITY OF BRAINERD, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 595 | BB | TRS-7068-10 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 596 | BB | TRS-7077-10 | MNDOT | MILLE LACS COUNTY PUBLIC TRANSIT, ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 597 | RR | 30-00114 | MNDOT | INSTALL GATES AT SOUTH PASSAGE SW, CITY OF ISANTI | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |
| 598 | FH 83 | 11-596-03 | CASS COUNTY | JUNCTION TH 2 (7.1 MI W OF BENA) TO 8.6 MI S OF TH 2 IN CASS COUNTY | 8.6 | RS | BITUMINOUS OVERLAY | FH | 937,500 | 750,000 | 0 | 0 | 0 | 187,500 |
| 599 | CSAH 1 | 11-601-17 | CASS COUNTY | CASS CR 114 TO TH 371 IN PINE RIVER, GRADE, BASE, BITUMINOUS INCL SHOULDER WIDENING | 5.8 | RC | GRADE AND SURFACE | STP | 1,440,000 | 1,082,000 | 0 | 0 | 0 | 358,000 |
| 600 | CSAH 20 | 18-620-11 | CROW WING COUNTY | NORTH AHRENS HILL RD TO CSAH 49 IN CROW WING CO, RECONSTRUCT TO URBAN STANDARDS THAT INCLUDES GRADING, SURFACING, STORM SEWER & SLOPE REINFORCEMENT (AC PROJECT, PAYBACK IN 2012) | 0.9 | RC | GRADE AND SURFACE | STP | 608,000 | 0 | 1,292,000 | 0 | 0 | 608,000 |
| 601 | CR 134 | 73-596-06BAC1 | STEARNS COUNTY | **MN116** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 (AC P | 3.5 | MC | GRADE,SURFACE & BRIDGE | STP | 1,433,782 | 1,433,782 | 0 | 0 | 0 | 0 |
| 602 | CSAH 1 | 73-601-45AC3 | STEARNS COUNTY | **MN131** SAUK RAPIDS BRIDGE APPROACH WORK IN SAUK RAPIDS AND ST. CLOUD (AC PAYBACK, 3 OF 3) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 474,810 | 474,810 | 0 | 0 | 0 | 0 |
| 603 | CSAH 13 | 73-613-20 | STEARNS COUNTY | TH 4 IN MEIRE GROVE TO I-94 IN MELROSE, GRADE, BASE, SURFACE | 5.2 | RC | GRADE AND SURFACE | STP | 1,950,000 | 1,560,000 | 0 | 0 | 0 | 390,000 |
| 604 | CSAH 24 | 77-624-17 | TODD COUNTY | TODD/OTTERTAIL CO. LINE TO JCT. TH 71, MILL & OVERLAY, INCL. SHOULDERS & MISC. SAFETY IMPROVEMENTS | 3.8 | RS | MILL AND OVERLAY | STP | 760,000 | 608,000 | 0 | 0 | 0 | 152,000 |
| 605 | CSAH 23 | 80-623-16AC | WADENA COUNTY | WADENA CR 167 TO TH 227, GRADE, BASE, BITUMINOUS INCL SHOULDER WIDENING (AC PAYBACK) | 4.0 | RC | GRADE AND SURFACE | STP | 149,600 | 149,600 | 0 | 0 | 0 | 0 |

ATP: 3
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|---------------------------|----------------|------------|-----------|---------|-----|-----------|------------|
| 606 | MSAS 126 | 108-126-12 | BRAINERD | RECONSTRUCT TO 4-LANE FROM QUINCE ST TO CSAH 48 IN BRAINERD, INCL CONTINUOUS LTL TO MISSISSIPPI RIVER BR AND INTERSECTION REVISION AT SW 4TH ST | 1.0 | RC | GRADE AND SURFACE | STP | 2,200,000 | 1,760,000 | 0 | 0 | 0 | 440,000 |
| 607 | MSAS 101 | 162-101-10 | ST CLOUD | **MN122** ON 10ST ST, EXPAND UNIVERSITY BRIDGE (73540) TO 4-LANE, INCL APPROACHES FROM 5TH AVE S TO KILLIAN BLVD IN ST. CLOUD(AC PROJECT, PAYBACK IN 2013) | 0.6 | BR | WIDEN AND REDECK | HPP STP | 4,453,876 | 706,078 | 868,932 | 0 | 0 | 3,747,798 |
| 608 | CITY | 230-113-01 | BAXTER | CONSTRUCT RAILROAD-HIGHWAY GRADE CROSSING ON NEW ALIGNMENT AT CYPRESS DRIVE IN BAXTER, INCL SIGNAL AND GATES | 0.0 | MC | RAILROAD SURF/SIGNALS | STP | 303,000 | 242,400 | 0 | 0 | 0 | 60,600 |
| 609 | TH 6 | 1801-19 | MNDOT | TH 18 TO JCT 210 IN DEERWOOD, MILL & OVERLAY INCL SHOULDER PAVING | 9.4 | RS | MILL AND OVERLAY | STP | 2,350,000 | 1,880,000 | 0 | 0 | 470,000 | 0 |
| 610 | TH 10 | 0501-27 | MNDOT | 0.2 MI W OF RR CROSSING TO 0.1 MI E OF 15TH AVE SE IN ST. CLOUD (EB & WB), MILL & OVERLAY, PAVE SHOULDERS AND RAMPS AND REPL RR CROSSING AT RP 177.540 | 1.4 | RS | UNBONDED CONCRETE OVERLAY | SF | 710,000 | 0 | 0 | 0 | 710,000 | 0 |
| 611 | TH 10 | 0502-101 | MNDOT | REPLACEMENT OF TYPE A SIGNS BETWEEN LITTLE FALLS AND ST. CLOUD | 33.4 | SC | SIGNING | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 612 | TH 10 | 0502-104 | MNDOT | BENTON CR 40 (HALF WAY CROSSING) TO BEGINNING OF CONCRETE NEAR BENTON CSAH 4 IN WATAB, MILL AND FILL CENTER 24 FEET | 21.2 | RS | MILL AND OVERLAY | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 613 | TH 10 | 7103-51 | MNDOT | 0.1 MI W OF 15TH AVE SE IN ST. CLOUD TO 0.2 MI E OF JCT TH 24 NEAR CLEAR LAKE (WB), UNBONDED CONCRETE OVERLAY | 10.5 | RC | UNBONDED CONCRETE OVERLAY | BF SF | 16,920,000 | 0 | 0 | 0 | 1,270,000 | 15,650,000 |
| 614 | TH 15 | 7303-47 | MNDOT | 0.9 MI. S TO THE END OF THE 4-LANE S OF I-94 TO 0.18 MI. N OF JCT. TH 23 (EB), MILL & OVERLAY INCL SHOULDER PAVING (NB & SB) | 7.2 | RS | MILL AND OVERLAY | STP | 2,200,000 | 1,760,000 | 0 | 0 | 440,000 | 0 |
| 615 | TH 23 | 0503-77 | MNDOT | E END DESOTO BR TO 0.8 MI. E TH 10 IN ST. CLOUD (EB & WB), BITUMINOUS OVERLAY, INCL SHOULDERS | 1.7 | RC | GRADE AND SURFACE | NHS | 700,000 | 560,000 | 0 | 0 | 140,000 | 0 |
| 616 | TH 23 | 0504-17 | MNDOT | E LIM OF FOLEY TO S JCT TH 65, INSTALL EDGELINE RUMBLE STRIPS | 36.3 | SH | TRAFFIC BARRIER | HSIP | 350,000 | 315,000 | 0 | 0 | 35,000 | 0 |
| 617 | TH 23 | 7306-93AC | MNDOT | RECONSTRUCT FROM WASHINGTON MEMORIAL DRIVE TO W. END OF BR 6748 (DESOTO BRIDGE) IN ST. CLOUD, REPLACE BR 9086 (LAKE GEORGE BRIDGE) OVER 10TH AVE, RECONSTRUCT INTERCHG/ROADWAY, AND REPLACE PAVEMENT (AC PAYBACK) | 2.2 | BR | GRADE,SURFACE & BRIDGE | NHS | 6,500,000 | 6,500,000 | 0 | 0 | 0 | 0 |
| 618 | TH 25 | 4911-14 | MNDOT | S LIM OF PIERZ TO 4TH AVE. N, GRADE & SURFACE | 0.9 | RC | GRADE AND SURFACE | STP | 3,240,000 | 2,592,000 | 0 | 0 | 648,000 | 0 |

ATP: 3
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|--------------------|----------------|-----------|-----------|-----------|-----|-----------|---------|
| 619 | TH 25 | 7104-19 | MNDOT | SHERBURNE CO CSAH 11 IN MONTICELLO, INSTALL DUAL LTL IN NBL AND INTERSECTION IMPROVEMENTS AT CSAH 17 | 0.5 | SC | TURN LANES | STP | 700,000 | 560,000 | 0 | 0 | 140,000 | 0 |
| 620 | TH 25 | 7104-21 | MNDOT | N. END MISSISSIPPI RIVER BR IN MONTICELLO TO S. JCT TH 10 IN BIG LAKE, MILL & OVERLAY INCL SHOULDER PAVING | 2.8 | RS | MILL AND OVERLAY | SF | 583,038 | 0 | 0 | 0 | 583,038 | 0 |
| 621 | TH 27 | 4803-19 | MNDOT | N. JCT TH 25 N OF PIERZ TO S. JCT TH 169 IN ONAMIA, MILL & OVERLAY | 23.6 | RS | MILL AND OVERLAY | STP | 3,930,000 | 3,144,000 | 0 | 0 | 786,000 | 0 |
| 622 | TH 27 | 4905-34 | MNDOT | REPLACE BR 5878 OVER PLATTE RIVER 3.1 MI. W OF S JCT. TH 25 IN GENOLA | 0.0 | BR | BRIDGE REPLACEMENT | SF | 734,840 | 0 | 0 | 0 | 734,840 | 0 |
| 623 | TH 27 | 7703-15 | MNDOT | DOUGLAS/TODD CO LINE TO S JCT TH 71, MILL & OVERLAY, INCL SHOULDER PAVING AND REPL OF BR 92372 OVER STREAM NEAR OSAKIS | 12.9 | RS | MILL AND OVERLAY | STP | 2,386,361 | 1,909,089 | 0 | 0 | 477,272 | 0 |
| 624 | I 94 | 7380-220 | MNDOT | TH 15 TO WRIGHT/HENNEPIN CO LINE, REPLACE TYPE C & D SIGNS ON I-94 | 38.5 | SC | SIGNING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 625 | I 94 | 7380-221 | MNDOT | REPLACEMENT OF TYPE A SIGNS AT VARIOUS LOCATIONS ON I-94 | 0.0 | SC | SIGNING | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 626 | I 94 | 7380-225 | MNDOT | SAUK CENTRE TO ALBANY, INSTALL MEDIAN CABLE GUARDRAIL AT VARIOUS LOCATIONS | 17.3 | SH | MEDIAN BARRIER | HSIP | 1,414,196 | 1,272,776 | 0 | 0 | 141,420 | 0 |
| 627 | I 94 | 8680-142 | MNDOT | REPLACE BRS 86813 AND 86814 WITH NEW BRS 86819 AND 86820 E OF MONTICELLO(AC PROJECT, PAYBACK IN 2011) | 0.5 | BR | BRIDGE REPLACEMENT | IM | 5,500,000 | 4,850,000 | 1,000,000 | 0 | 650,000 | 0 |
| 628 | TH 95 | 3007-32 | MNDOT | 0.4 MI E OF ISANTI CSAH 2 E OF CAMBRIDGE TO ISANTI/CHISAGO CO. LINE, MILL & OVERLAY & SHOULDER PAVING, & REPLACE BR 92099 OVER STREAM | 8.8 | RS | MILL AND OVERLAY | STP | 2,200,000 | 1,760,000 | 0 | 0 | 440,000 | 0 |
| 629 | TH 95 | 3007-33 | MNDOT | JCT XYLITE ST./CR 34 TO 0.4 E OF ISANTI CSAH 2 IN CAMBRIDGE, INTERSECTION IMPROVEMENTS, TURN LANES AND CHANNELIZATION | 1.3 | SC | TURN LANES | SF | 1,850,000 | 1,480,000 | 0 | 0 | 370,000 | 0 |
| 630 | TH 95 | 4810-17 | MNDOT | REPLACE BR 5822 OVER RUM RIVER AND INTERSECTION IMPROVEMENT IN PRINCETON | 1.0 | BR | BRIDGE REPLACEMENT | STP | 2,660,000 | 2,128,000 | 0 | 0 | 532,000 | 0 |
| 631 | TH 169 | 0115-41 | MNDOT | REPLACE BOX CULVERTS 2470 AND 4874 OVER THE RIPPLE RIVER WITH NEW BOX CULVERTS 91049 AND 91050 | 0.4 | BR | BRIDGE REPLACEMENT | BF | 1,000,000 | 0 | 0 | 0 | 80,000 | 920,000 |
| 632 | TH 169 | 4811-65 | MNDOT | **ELLA** 0.3 MI N OF CSAH 13 N OF PRINCETON TO 0.4 MI. S. OF CSAH 11 INCL MILACA BYPASS (NB & SB), MILL & OVERLAY INCL SHOULDER PAVING | 13.4 | RS | MILL AND OVERLAY | SF | 4,332,141 | 0 | 0 | 0 | 4,332,141 | 0 |
| 633 | TH 210 | 1806-69 | MNDOT | 6TH AVE. IN IRONTON TO BEGIN CONCRETE IN DEERWOOD, MILL & OVERLAY | 6.2 | RS | MILL AND OVERLAY | NHS | 1,232,568 | 986,054 | 0 | 0 | 246,514 | 0 |

ATP: 3
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------------|----------------|---------------|--------------|-------------|-------------|--------------|--------------|
| 634 | TH 210 | 7701-36 | MNDOT | 0.3 MI. E HEWITT TO TH 10 IN STAPLES, MILL & OVERLAY INCL SHLD PAVING | 15.1 | RS | MILL AND OVERLAY | STP | 2,036,380 | 1,629,104 | 0 | 0 | 407,276 | 0 |
| 635 | TH 371B | 1814-02 | MNDOT | 1.3 MI N. OF JCT TH 371 TO JCT. TH 210 IN BRAINERD, MILL & OVERLAY INCL SHOULDER PAVING | 5.3 | RS | MILL AND OVERLAY | SF | 2,149,000 | 0 | 0 | 0 | 2,149,000 | 0 |
| 636 | TH 999 | 8803-SAS-10 | MNDOT | DISTRICTWIDE SETASIDES - 2010 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 9,980,000 | 0 | 0 | 0 | 9,980,000 | 0 |
| 637 | TH 999 | 8803-RW-10 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 4,050,000 | 0 | 0 | 0 | 4,050,000 | 0 |
| 638 | LOCAL 999 | 8803-SHL-10 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2010 | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 2,059,487 | 1,853,538 | 0 | 0 | 0 | 205,949 |
| 639 | TH 999 | 8803-SHS-10 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2010 | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 894,444 | 805,000 | 0 | 0 | 89,444 | 0 |
| Summary for Year = 2010 (64 projects) | | | | | | | | | \$116,045,450 | \$45,233,631 | \$3,160,932 | \$3,097,770 | \$32,401,945 | \$35,312,104 |

ATP: 3
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|-------------------------------|----------------|-----------|------|----|-----------|----|-----------|
| 640 | BB | TRF-0042-11 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 81,742 | 0 | 0 | 26,962 | 0 | 54,780 |
| 641 | BB | TRF-0048-11A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,625,000 | 0 | 0 | 0 | 0 | 2,625,000 |
| 642 | BB | TRF-0048-11B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 7,746,143 | 0 | 0 | 746,143 | 0 | 7,000,000 |
| 643 | BB | TRF-0048-11D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 644 | BB | TRF-0048-11E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 645 | BB | TRF-0048-11F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 579,469 | 0 | 0 | 463,575 | 0 | 115,894 |
| 646 | BB | TRF-0048-11NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 647 | BB | TRF-0048-11S | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, TRANSIT CENTER RELOCATION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 648 | BB | TRF-0048-11V | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 649 | BB | TRF-0048-11W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 650 | BB | TRF-0055-11 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,039,490 | 0 | 0 | 297,024 | 0 | 742,466 |
| 651 | BB | TRF-0057-11 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,037,030 | 0 | 0 | 290,053 | 0 | 746,977 |
| 652 | BB | TRF-3449-11 | MNDOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 957,727 | 0 | 0 | 293,426 | 0 | 664,301 |
| 653 | BB | TRF-7068-11 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 844,264 | 0 | 0 | 258,372 | 0 | 585,892 |
| 654 | BB | TRF-7077-11 | MNDOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 228,147 | 0 | 0 | 46,571 | 0 | 181,576 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|-----------------------|----------------|-----------|-----------|---------|---------|----|-----------|
| 655 | BB | TRF-9018-11 | MNDOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 402,612 | 0 | 0 | 126,412 | 0 | 276,200 |
| 656 | BB | TRS-0055-11 | MNDOT | RIVERRIDER, PURCHASE TWO BUSES - ONE CLASS 400/ONE CLASS 500 | 0.0 | TR | PURCHASE BUS | STP | 185,000 | 148,000 | 0 | 0 | 0 | 37,000 |
| 657 | BB | TRS-0057-11 | MNDOT | TRI-CAP MORRISON COUNTY PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 658 | BB | TRS-3449-11 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 659 | BB | TRS-7068-11 | MNDOT | ISANTI HEARTLAND EXPRESS, PURCHASE ONE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 660 | BB | TRS-9018-11 | MNDOT | WADENA COUNTY PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 661 | RR | 18-00111 | MNDOT | SAFETY ENHANCEMENTS AT VARIOUS LOCATIONS ON BNSF RAILWAY CORRIDOR E OF BRAINERD IN CROW WING CO TO THE CROW WING/AITKIN CO LINE | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 333,333 | 300,000 | 0 | 0 | 0 | 33,333 |
| 662 | RR | 86-00124 | MNDOT | INSTALL GATES AT POPULAR LANE (MUN 23) IN ANNANDALE | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 663 | RR | 86-00125 | MNDOT | INSTALL GATES AT OAK AVENUE/VACATE CROSSING AT FAIRHAVEN AVE IN SOUTH HAVEN) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 225,000 | 0 | 0 | 0 | 0 |
| 664 | RR | 86-00126 | MNDOT | INSTALL GATES AT FRANKLIN TWP ROAD 44, 1.5 MI W OF DELANO | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 665 | CSAH 1 | 11-601-18 | CASS COUNTY | 3.7 MI. FROM CASS CSAH 34 TO CASS CSAH 15, GRADE, BASE & BITUMINOUS, INCLUDING SHOULDER WIDENING | 3.7 | RC | GRADE AND SURFACE | STP | 1,200,000 | 900,000 | 0 | 0 | 0 | 300,000 |
| 666 | CSAH 18 | 18-618-09 | CROW WING COUNTY | CONSTRUCT NEW ALIGNMENT FROM TH 371/CROW WING CSAH 18 THROUGH THE CITY OF NISSWA (PHASE III) | 0.4 | MC | GRADE AND SURFACE | STP | 470,000 | 376,000 | 0 | 0 | 0 | 94,000 |
| 667 | CR 43 | 30-596-01AC | ISANTI COUNTY | GRADE, BASE & BITUMINOUS ISANTI CR 1.2 MILES FROM JCT TH 65 TO ISANTI CR 45, (AC PAYBACK, 1 OF 1) | 1.2 | RC | GRADE AND SURFACE | STP | 122,400 | 122,400 | 0 | 0 | 0 | 0 |
| 668 | CSAH 1 | 33-601-08 | KANABEC COUNTY | 5.95 MI FROM JCT KANABEC CSAH 11 TO KANABEC CR 68, MILL & OVERLAY KANABEC | 6.0 | RS | MILL AND OVERLAY | STP | 743,750 | 595,000 | 0 | 0 | 0 | 148,750 |
| 669 | CSAH 12 | 33-612-12 | KANABEC COUNTY | 4.5 MI. FROM JCT OF KANABEC CSAH 4 TO TH 23, MILL & OVERLAY KANABEC CSAH 12 (AC PROJECT, PAYBACK IN 2012) | 4.5 | RS | MILL AND OVERLAY | STP | 550,000 | 361,784 | 200,000 | 0 | 0 | 188,216 |
| 670 | CSAH 1 | 48-601-30 | MILLE LACS COUNTY | JCT OF MILLE LACS CR 122 TO MILLE LACS CSAH 13, RESURFACE 3 MI MILLE LACS CSAH 1 | 3.0 | RS | MILL AND OVERLAY | STP | 2,491,000 | 1,008,000 | 0 | 0 | 0 | 1,483,000 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|------------------------|----------------|-----------|-----------|----|-----|-----------|---------|
| 671 | CSAH 35 | 49-635-05 | MORRISON COUNTY | 7.7 MI. FROM TH 10 & MORRISON CSAH 34, GRADE, BASE & BITUMINOUS, INCLUDING SHOULDER WIDENING, GUARDRAILS & TURNLANES | 7.7 | RC | GRADE AND SURFACE | STP | 1,350,000 | 1,012,500 | 0 | 0 | 0 | 337,500 |
| 672 | CSAH 5 | 71-605-28 | SHERBURNE COUNTY | REPLACE BR 7130 OVER ST FRANCIS RIVER 0.25 MI S OF SHERBURNE CSAH 3 JUNCTION | 0.0 | BR | BRIDGE REPLACEMENT | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 673 | CR 134 | 73-596-06BAC2 | STEARNS COUNTY | **MN116** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OD STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 (AC P | 3.5 | MC | GRADE,SURFACE & BRIDGE | STP | 378,473 | 378,473 | 0 | 0 | 0 | 0 |
| 674 | CSAH 2 | 77-602-18 | TODD COUNTY | TH 28 W TO TODD CO CSAH 11, BITUMINOUS OVERLAY, INCL MISC SAFETY IMPROVEMENTS | 10.3 | RS | BITUMINOUS OVERLAY | STP | 700,000 | 560,000 | 0 | 0 | 0 | 140,000 |
| 675 | PED/BIKE | 86-090-03 | WRIGHT COUNTY | CONSTRUCT BIKE/PEDESTRIAN TRAIL FACILITIES ALONG WRIGHT CSAH 19 & CSAH 20 IN HANOVER (PHASE 1A) | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 350,498 | 280,398 | 0 | 0 | 0 | 70,100 |
| 676 | CSAH 40 | 86-640-02 | WRIGHT COUNTY | REPLACE BR 90685 OVER CLEARWATER RIVER AT WESTERN WRIGHT CO LINE | 0.0 | BR | BRIDGE REPLACEMENT | STP | 360,000 | 288,000 | 0 | 0 | 0 | 72,000 |
| 677 | PED/BIKE | 92-090-36 | MNDNR | CONSTRUCT 2.4 MI. OF GLACIAL LAKES TRAIL BETWEEN RICHMOND AND 178TH AVE W OF COLD SPRING | 2.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 248,880 | 199,104 | 0 | 0 | 0 | 49,776 |
| 678 | PED/BIKE | 108-090-01 | BRAINERD | CONSTRUCT CUYUNA LAKES STATE TRAIL (PHASE I) ALONG TH 210 FROM LAUREL ST BRIDGE TO 4TH ST IN BRAINERD | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 456,000 | 288,300 | 0 | 0 | 0 | 167,700 |
| 679 | PED/BIKE | 162-090-05 | ST CLOUD | ST CLOUD CIVIC CENTER TO HESTER PARK ALONG MISSISSIPPI RIVER IN ST CLOUD, EXTEND BEAVER ISLAND BIKE/PED TRAIL | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,192,860 | 493,465 | 0 | 0 | 0 | 699,395 |
| 680 | PED/BIKE | 204-090-01 | ELK RIVER | CONSTRUCT 2.6 MI. OF THE GREAT NORTHERN TRAIL FROM TRAILHEAD AT SHERBURNE CSAH 33 N TO ELK RIVER CITY LIMITS | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 244,248 | 195,398 | 0 | 0 | 0 | 48,850 |
| 681 | MSAS 108 | 221-108-03AC | WAITE PARK | CONSTRUCT NEW ALIGNMENT FOR URBAN 4-LANE ROADWAY ALONG 28TH AVE. FROM TH 23 TO STEARNS CR 137, INCL SIDEWALK, CURB, GUTTER, STORM SEWER AND TRAFFIC SIGNALS AND REALIGNMENT OF CR 137 (AC PAYBACK, 1 of 1) | 0.8 | MC | GRADE AND SURFACE | STP | 277,465 | 277,465 | 0 | 0 | 0 | 0 |
| 682 | TH 10 | 4901-74 | MNDOT | **ELLA** BEG LITTLE FALLS BYPASS TO END LITTLE FALLS BYPASS (EB & WB), MILL & OVERLAY INCL SHOULDER PAVING | 7.3 | RS | MILL AND OVERLAY | SF | 3,940,000 | 0 | 0 | 0 | 3,940,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|---------------------------|----------------|-----------|-----------|----|-----|-----------|-------|
| 683 | TH 10 | 4902-59 | MNDOT | 4.5 MI N OF TH 115 S OF CUSHING TO 2.7 MI W OF TH 371 AT LITTLE FALLS BYPASS (EB & WB), MILL AND OVERLAY, INCL SHOULDER PAVING AND INSTALL RUMBLE STRIPS | 11.5 | RS | MILL AND OVERLAY | NHS | 7,100,000 | 5,680,000 | 0 | 0 | 1,420,000 | 0 |
| 684 | TH 10 | 7102-120 | MNDOT | 0.2 MI E OF W. LIMITS BIG LAKE TO NORFOLK AVE. IN ELK RIVER (EB & WB), MILL & OVERLAY INCL SHOULDER PAVING | 9.5 | RS | MILL AND OVERLAY | STP | 6,447,299 | 5,157,843 | 0 | 0 | 1,289,456 | 0 |
| 685 | TH 10 | 7102-122 | MNDOT | 0.2 MI E OF JCT TH 24 IN CLEAR LAKE TO 0.2 MI W OF W LIMITS OF BIG LAKE (WB), CONCRETE UNBONDED OVERLAY, INCL MEDIAN CLOSURES, TURN LANES, AND SHOULDER PAVING | 14.3 | RC | UNBONDED CONCRETE OVERLAY | NHS | 7,482,793 | 5,986,234 | 0 | 0 | 1,496,559 | 0 |
| 686 | TH 23 | 4801-20 | MNDOT | REPLACE BR 6673 OVER RUM RIVER W OF MILACA | 0.6 | BR | BRIDGE REPLACEMENT | SF | 1,227,660 | 0 | 0 | 0 | 1,227,660 | 0 |
| 687 | TH 23 | 7306-95 | MNDOT | N JCT TH 15 TO 19 1/2 ST IN ST. CLOUD (EBL & WBL), MILL AND OVERLAY | 1.1 | RS | MILL AND OVERLAY | NHS | 1,035,070 | 828,056 | 0 | 0 | 207,014 | 0 |
| 688 | TH 25 | 8605-48 | MNDOT | BR 86803 AT JCT I-94 TO BR 71012 AT MISSISSIPPI RIVER IN MONTICELLO (NB & SB), MILL AND OVERLAY, REPL DETERIORATING CURB & GUTTER SEGMENTS | 0.9 | RS | MILL AND OVERLAY | STP | 808,022 | 646,418 | 0 | 0 | 161,604 | 0 |
| 689 | TH 28 | 4907-05 | MNDOT | REPLACE BR. 4715 OVER SWAN RIVER AT 1.0 MI NW OF N. LIMITS OF SWANVILLE | 0.0 | BR | BRIDGE REPLACEMENT | SF | 731,600 | 0 | 0 | 0 | 731,600 | 0 |
| 690 | TH 55 | 7314-34 | MNDOT | STEARNS CR 66/181 IN PAYNESVILLE TO 0.4 MI. W OF E JCT. TH 4, BIT OVERLAY INCL SHOULDER PAVING (DIST. 3 ATP PORTION) | 3.5 | RS | BITUMINOUS OVERLAY | SF | 1,135,518 | 0 | 0 | 0 | 1,135,518 | 0 |
| 691 | TH 71 | 8005-18M | MNDOT | S JCT TH 87 WADENA/HUBBARD CO LINE, MILL & OVERLAY, INCL SHOULDER PAVING, TURN LANES AT VARIOUS LOCATIONS, AND RUMBLE STRIPS (DISTRICT 3 ATP PORTION) | 3.8 | RS | MILL AND OVERLAY | STP | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |
| 692 | I 94 | 7380-222 | MNDOT | 0.7 MI. E OF ALBANY TO STEARNS CO. CR 159 AT ST. JOHN'S (EB & WB), MILL & OVERLAY INCL. SHOULDER PAVING | 7.7 | RS | MILL AND OVERLAY | IM | 4,102,400 | 3,692,160 | 0 | 0 | 410,240 | 0 |
| 693 | I 94 | 8680-142AC | MNDOT | REPLACE BRS 86813 AND 86814 WITH NEW BRS 86819 AND 86820 E OF MONTICELLO(AC PAYBACK) | 0.5 | BR | BRIDGE REPLACEMENT | IM | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| 694 | I 94 | 8680-155 | MNDOT | SECTIONS FROM STEARNS/WRIGHT CO LINE TO TH 241 IN ST. MICHAEL (EB & WB), CONCRETE PAVEMENT REHAB | 27.2 | RD | CONCRETE PAVEMENT REHAB | IM | 3,065,115 | 2,758,604 | 0 | 0 | 306,511 | 0 |
| 695 | TH 107 | 3311-09 | MNDOT | ISANTI/KANABEC CO. LINE TO TH 23, MILL & OVERLAY INCL SHOULDER PAVING (DIST. 3 ATP PORTION)(TIED TO 3311-09M) | 15.3 | RS | MILL AND OVERLAY | SF | 1,108,468 | 0 | 0 | 0 | 1,108,468 | 0 |
| 696 | TH 107 | 3311-10 | MNDOT | REPLACE BR 6419 OVER SNAKE RIVER AT S LIMITS OF GRASSTON | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,824,280 | 0 | 0 | 0 | 1,824,280 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------------|----------------|--------------|--------------|-----------|-------------|--------------|--------------|
| 697 | TH 227 | 8007-11 | MNDOT | REPLACE BR 3038 OVER CAT RIVER AT 6.5 MI E OF SEBEKA | 0.0 | BR | BRIDGE REPLACEMENT | SF | 418,900 | 0 | 0 | 0 | 418,900 | 0 |
| 698 | TH 371 | 1810-95 | MNDOT | DESIGN DRIVE IN BAXTER TO NISSWA (NB & SB), MILL & OVERLAY INCL SHOULDER PAVING | 12.9 | RS | MILL AND OVERLAY | NHS | 6,689,654 | 5,351,723 | 0 | 0 | 1,337,931 | 0 |
| 699 | TH 999 | 8823-106 | MNDOT | UPGRADE GUARDRAIL END TREATMENTS AT VARIOUS LOCATIONS IN DISTRICT | 0.0 | SC | GUARD RAIL | SF | 413,000 | 0 | 0 | 0 | 413,000 | 0 |
| 700 | TH 999 | 8803-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 10,630,000 | 0 | 0 | 0 | 10,630,000 | 0 |
| 701 | TH 999 | 8803-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 3,600,000 | 0 | 0 | 0 | 3,600,000 | 0 |
| 702 | LOCAL 999 | 8803-SHL-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 703 | TH 999 | 8803-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 1,244,444 | 1,120,000 | 0 | 0 | 124,444 | 0 |
| Summary for Year = 2011 (64 projects) | | | | | | | | | \$99,084,185 | \$43,082,713 | \$200,000 | \$5,036,538 | \$33,083,185 | \$17,881,749 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|-------------------------------|----------------|-----------|------|----|---------|----|-----------|
| 704 | BB | TRF-0042-12 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,195 | 0 | 0 | 26,962 | 0 | 57,233 |
| 705 | BB | TRF-0048-11W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 706 | BB | TRF-0048-12A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 707 | BB | TRF-0048-12B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 8,146,143 | 0 | 0 | 746,143 | 0 | 7,400,000 |
| 708 | BB | TRF-0048-12D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 709 | BB | TRF-0048-12E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 710 | BB | TRF-0048-12F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 302,038 | 0 | 0 | 241,630 | 0 | 60,408 |
| 711 | BB | TRF-0048-12L | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, OPERATIONS CENTER STORAGE ADDITION IMPROVEMENTS | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,000,000 | 0 | 0 | 800,000 | 0 | 200,000 |
| 712 | BB | TRF-0048-12NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 713 | BB | TRF-0048-12O | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, PURCHASE 2 SMALL BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 270,000 | 0 | 0 | 216,000 | 0 | 54,000 |
| 714 | BB | TRF-0048-12V | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |
| 715 | BB | TRF-0048-12Y | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, PURCHASE 2 LARGE BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 620,000 | 0 | 0 | 496,000 | 0 | 124,000 |
| 716 | BB | TRF-0055-12 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,070,654 | 0 | 0 | 297,024 | 0 | 773,630 |
| 717 | BB | TRF-0057-12 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,068,141 | 0 | 0 | 290,053 | 0 | 778,088 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|---|-------|---------|-----------------------|----------------|-----------|-----------|----|---------|----|-----------|
| 718 | BB | TRF-3449-12 | MNDOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 986,459 | 0 | 0 | 293,426 | 0 | 693,033 |
| 719 | BB | TRF-7068-12 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 869,592 | 0 | 0 | 258,372 | 0 | 611,220 |
| 720 | BB | TRF-7077-12 | MNDOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 234,991 | 0 | 0 | 46,571 | 0 | 188,420 |
| 721 | BB | TRF-9018-12 | MNDOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 414,690 | 0 | 0 | 126,412 | 0 | 288,278 |
| 722 | BB | TRS-0055-12B | MNDOT | RIVERRIDER, PURCHASE ONE BUS (CLASS 500 [D]) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 723 | BB | TRS-0057-12 | MNDOT | TRI-CAP, PURCHASE TWO BUSES (CLASS 400[D]) | 0.0 | TR | PURCHASE BUS | STP | 140,000 | 112,000 | 0 | 0 | 0 | 28,000 |
| 724 | BB | TRS-3449-12 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 725 | BB | TRS-7068-12 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400 [G]) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 726 | BB | TRS-7077-08 | MNDOT | MILLE LACS COUNTY PUBLIC TRANSIT, PURCHASE ONE BUS (CLASS 400 [G]) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 727 | RR | 86-00127 | MNDOT | INSTALL GATES AT DAGUE AVE (TWP 273), FRANKLIN TWP IN WRIGHT CO | 0.0 | SR | RAILROAD SIGNALS | RSS | 300,000 | 150,000 | 0 | 0 | 0 | 150,000 |
| 728 | CSAH 999 | 05-030-01 | BENTON COUNTY | SAFETY & GEOMETRIC IMPROVEMENTS AT 5 INTERSECTIONS: BENTON CSAH 1 & CSAH 29, CSAH 1 & CSAH 4, CSAH 5 & CSAH 6, CSAH 6 & TH 23, & CSAH 4 & CSAH 6 | 0.0 | SC | TURN LANES | STP | 202,000 | 161,600 | 0 | 0 | 0 | 40,400 |
| 729 | PED/BIKE | 11-090-03 | CASS COUNTY | JCT. CASS CO CR 163 & TH 371 TO TH 371 & CHRISTMAS POINT RD, PHASE II OF SHINGOBEE TRAIL CONNECTING THE PAUL BUNYAN TRAIL AND HEARTLAND TRAIL IN WALKER | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 350,000 | 251,000 | 0 | 0 | 0 | 99,000 |
| 730 | CSAH 7 | 11-607-10 | CASS COUNTY | CSAH 55 TO TH 6 IN CASS CO, RECLAIM & SURFACE | 4.4 | RD | MILL AND OVERLAY | STP | 700,000 | 420,000 | 0 | 0 | 0 | 280,000 |
| 731 | CSAH 20 | 18-620-11AC | CROW WING COUNTY | NORTH AHRENS HILL RD TO CSAH 49 IN CROW WING CO, RECONSTRUCT TO URBAN STANDARDS THAT INCLUDES GRADING, SURFACING, STORM SEWER & SLOPE REINFORCEMENT (AC PAYBACK 1 OF 1) | 0.9 | RC | GRADE AND SURFACE | STP | 1,292,000 | 1,292,000 | 0 | 0 | 0 | 0 |
| 732 | CSAH 9 | 30-609-08 | ISANTI COUNTY | CSAH 12 TO CSAH 18 IN ISANTI CO, RECONSTRUCT | 3.0 | RC | GRADE AND SURFACE | STP | 1,890,000 | 451,200 | 0 | 0 | 0 | 1,438,800 |
| 733 | PED/BIKE | 33-090-01 | MORA | TH 65 TO TH 23, EXPANSION OF TRAIL SYSTEM INCLUDING RESTORATION OF STONE BRIDGE (BR 33536) | 2.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 418,283 | 300,000 | 0 | 0 | 0 | 118,283 |

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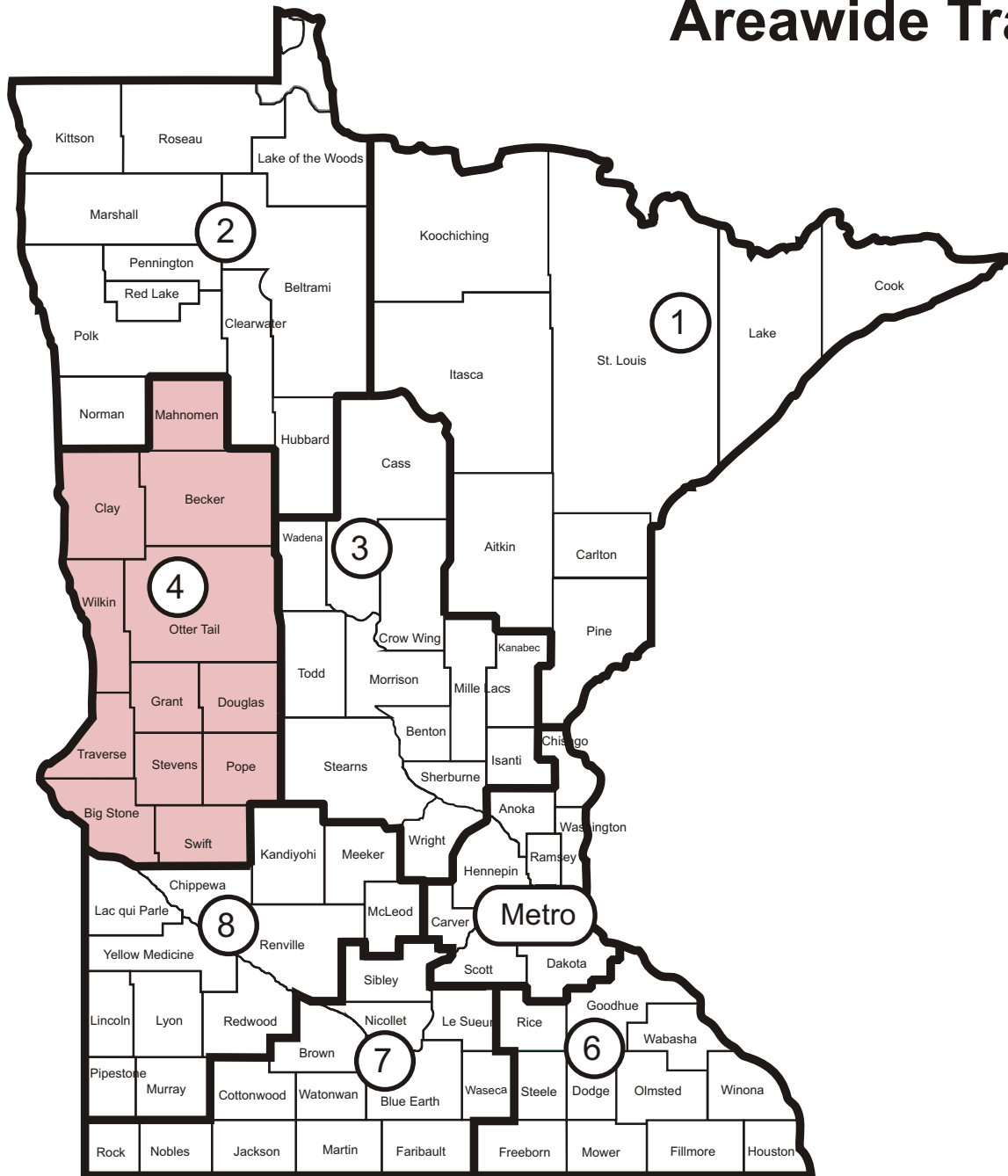
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|--------------------------|----------------|------------|------------|-----------|-----|-----------|-----------|
| 734 | CSAH 12 | 33-612-12AC | KANABEC COUNTY | CSAH 4 TO TH 23 IN KANABEC CO, MILL & OVERLAY, INCL SHOULDERS (AC PAYBACK 1 OF 1) | 4.5 | RS | MILL AND OVERLAY | STP | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 735 | CR 258 | 49-596-05 | MORRISON COUNTY | CSAH 26 TO 113 ST IN MORRISON CO, MILL & OVERLAY | 7.3 | RS | MILL AND OVERLAY | STP | 725,000 | 435,000 | 0 | 0 | 0 | 290,000 |
| 736 | CR 81 | 71-596-06AC3 | SHERBURNE COUNTY | JCT TH 25 TO 1000 N OF CR 73 W OF BIG LAKE, GRADE, SURFACE & REALIGN (AC PAYBACK, 3 OF 3) | 3.0 | MC | GRADE AND SURFACE | STP FFM | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| 737 | CSAH 16 | 71-616-13 | SHERBURNE COUNTY | CR 53 TO CSAH 11 IN SHERBURNE CO., GRADE, BASE & BITUMINOUS | 5.0 | RC | GRADE AND SURFACE | STP | 4,060,000 | 1,107,235 | 0 | 0 | 0 | 2,952,765 |
| 738 | CR 134 | 73-596-06 | STEARNS CO | CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE A 4-LANE DIVIDED URBAN SECTION FROM W OAKS DR TO S OF KNIGHTS OF COLUMBUS PARK & EXPANSION OF STEARNS CSAH 4 TO 6-LANES FROM ROLLING RIDGE TO STEARNS CSAH 138 | 3.5 | MC | GRADE,SURFACE & BRIDGE | STP | 4,166,358 | 1,576,704 | 0 | 0 | 0 | 2,589,654 |
| 739 | CR 134 | 73-596-06BAC3 | STEARNS COUNTY | **MN116** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OD STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 (AC P | 3.5 | MC | GRADE,SURFACE & BRIDGE | STP | 908,400 | 908,400 | 0 | 0 | 0 | 0 |
| 740 | PED/BIKE | 79-090-09 | STEARNS CO | CREST RIDGE RD TO CHERRYWOOD RD S OF PAYNESVILLE, CONSTRUCT PHASE 7 OF LAKE KORONIS TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 355,300 | 284,240 | 0 | 0 | 0 | 71,060 |
| 741 | MSAS 104 | 227-104-01 | ST MICHAEL | WRIGHT CO CR 119 TO WRIGHT CO CSAH 18 IN ST. MICHAEL, CONSTRUCT NEW ROADWAY | 1.5 | MC | GRADE AND SURFACE | STP | 2,455,140 | 823,225 | 0 | 0 | 0 | 1,631,915 |
| 742 | TH 10 | 0502-103 | MNDOT | **ELLA** 0.2 MI S OF CR 33 TO 0.2 MI W OF RR CROSSING IN ST CLOUD (EBL&WBL) DIAMOND GRIND RDWY SURFACE | 6.4 | RD | CONCRETE PVMNT SURF PLNG | SF | 993,388 | 0 | 0 | 0 | 993,388 | 0 |
| 743 | TH 23 | 0503-75 | MNDOT | JCT TH 95 E OF ST. CLOUD TO JCT TH 25 IN FOLEY, CONSTRUCT 4-LANE(AC PROJECT, PAYBACK IN 2013) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 24,569,000 | 18,865,000 | 3,951,000 | 0 | 5,704,000 | 0 |
| 744 | TH 27 | 3309-14 | MNDOT | S. JCT. TH 47 S OF ISLE TO TH 65, MILL & OVERLAY INCL SHOULDER PAVING | 7.2 | RS | MILL AND OVERLAY | SF | 1,813,315 | 0 | 0 | 0 | 1,813,315 | 0 |
| 745 | TH 65 | 3308-41 | MNDOT | **ELLA** 0.8 N N JCT TH 23 IN MORA TO TH 27 IN WOODLAND, MILL & OVERLAY INCL SHOULDER PAVING, INCL. LTL AT KANABEC CO CSAH 3 (TIED TO 3309-14) | 16.5 | RS | MILL AND OVERLAY | SF | 3,900,000 | 0 | 0 | 0 | 3,900,000 | 0 |
| 746 | TH 84 | 1110-10 | MNDOT | JCT TH 371 IN PINE RIVER TO CASS CSAH 2 IN PINE RIVER, MILL & OVERLAY | 0.4 | RS | MILL AND OVERLAY | SF | 204,465 | 0 | 0 | 0 | 204,465 | 0 |
| 747 | I 94 | 7380-73806A | MNDOT | REPLACE DECK AND PAINT BR 73806 UNDER CR 186, 1.3 MI E OF JCT TH 71 | 0.0 | BI | BRIDGE REPLACEMENT | NHS | 1,800,000 | 1,620,000 | 0 | 0 | 180,000 | 0 |

ATP: 3
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|---------------------------|----------------|---------------|--------------|-------------|-------------|--------------|--------------|
| 748 | I 94 | 7380-73842 | MNDOT | RESURFACE DECK AND PAINT BR. 73842 UNDER CR 143, 11.7 MI SW OF ST. CLOUD | 0.0 | BI | BRIDGE REPLACEMENT | NHS | 642,000 | 577,800 | 0 | 0 | 64,200 | 0 |
| 749 | I 94 | 8680-158 | MNDOT | WRIGHT CO CSAH 18 TO TH 25, ADD RIGHT SHOULDER AUXILIARY LANE | 1.3 | TM | GRADE AND SURFACE | NHS | 600,000 | 540,000 | 0 | 0 | 60,000 | 0 |
| 750 | TH 95 | 3006-34 | MNDOT | 1000 FT E TO 1000 FT W OF JCT ISANTI CO CSAH 14/CR 70 IN CAMBRIDGE, CONSTRUCT ROUNDABOUT | 0.4 | SC | ROUNDABOUT | SF | 826,000 | 0 | 0 | 0 | 826,000 | 0 |
| 751 | TH 95 | 3006-35 | MNDOT | REPLACE BR 9075 OVER RUM RIVER AT 3.7 MI W OF W LIMITS OF CAMBRIDGE | 0.0 | BR | BRIDGE REPLACEMENT | SF | 2,046,120 | 0 | 0 | 0 | 2,046,120 | 0 |
| 752 | TH 169 | 4812-79 | MNDOT | 0.5 MI N OF RUM RIVER BR TO 0.7 MI N MILLE LACS CR 103/CSAH 19 IN ONAMIA (SB); UNBONDED CONCRETE OVERLAY | 7.0 | RC | UNBONDED CONCRETE OVERLAY | NHS | 3,283,158 | 2,626,526 | 0 | 0 | 656,632 | 0 |
| 753 | TH 169 | 4814-51 | MNDOT | END OF 4-LANE N OF RESERVATION TO MILLE LAC CO CR 25, CONSTRUCT FOUR LEFT TURN LANES AT THE FOLLOWING LOCATIONS: WAGADAANKI RD, MNDNR RD, TIMBER TRAILS RD, AND PINE CENTER RD, INCL LIGHTING | 1.8 | SC | TURN LANES | NHS | 1,416,000 | 1,132,800 | 0 | 0 | 283,200 | 0 |
| 754 | TH 169 | 7106-74 | MNDOT | JCT TH 10 IN ELK RIVER N TO 0.2 MI N OF 219TH AVE, MILL & OVERLAY (NB & SB) INCL SHOULDER PAVING, RUMBLE STRIPS AND TURNLANES | 5.7 | RS | MILL AND OVERLAY | NHS | 4,846,344 | 3,877,075 | 0 | 0 | 969,269 | 0 |
| 755 | TH 241 | 8612-16 | MNDOT | WRIGHT CSAH 19 TO 4TH ST IN ST. MICHAEL, RECONSTRUCT (MUNICIPAL AG) | 0.3 | AM | GRADE AND SURFACE | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 756 | TH 371 | 1116-26 | MNDOT | JCT CROW WING CO CSAH 18 IN NISSWA TO 0.7 MI. N OF CASS CO. CSAH 42 IN PINE RIVER, MILL & OVERLAY, INCL SHOULDER PAVING AND RUMBLE STRIPS | 16.3 | RS | MILL AND OVERLAY | NHS | 4,462,543 | 3,570,034 | 0 | 0 | 892,509 | 0 |
| 757 | TH 999 | 8803-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 10,180,000 | 0 | 0 | 0 | 10,180,000 | 0 |
| 758 | TH 999 | 8803-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 0 |
| 759 | LOCAL 999 | 8803-SHL-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 760 | TH 999 | 8803-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 1,244,444 | 1,120,000 | 0 | 0 | 124,444 | 0 |
| Summary for Year = 2012 (57 projects) | | | | | | | | | \$107,851,592 | \$45,034,027 | \$3,951,000 | \$4,310,593 | \$34,397,542 | \$24,109,430 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 4

Transportation District Engineer

Lee Berget

(218) 846-3603

1000 Hwy. 10 West

Detroit Lakes, Minnesota 56501

General Information: (218) 846-3600

1-800-657-3984

FAX: (218) 846-7988

ATP: 4
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|------------------------|----------------|-----------|---------|----|---------|----|-----------|
| 761 | BB | TRF-0007-09 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 166,750 | 0 | 0 | 49,460 | 0 | 117,290 |
| 762 | BB | TRF-0027-09 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 304,175 | 0 | 0 | 72,406 | 0 | 231,769 |
| 763 | BB | TRF-0034-09A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,706,199 | 0 | 0 | 572,846 | 0 | 1,133,353 |
| 764 | BB | TRF-0034-09B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 278,561 | 0 | 0 | 0 | 0 | 278,561 |
| 765 | BB | TRF-0034-09C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 18,957 | 0 | 0 | 15,734 | 0 | 3,223 |
| 766 | BB | TRF-0034-09D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 767 | BB | TRF-0034-09F | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,000 | 0 | 0 | 14,400 | 0 | 3,600 |
| 768 | BB | TRF-0035-09 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 361,560 | 0 | 0 | 115,882 | 0 | 245,678 |
| 769 | BB | TRF-1131-09 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 661,250 | 0 | 0 | 214,149 | 0 | 447,101 |
| 770 | BB | TRF-2490-09 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 171,925 | 0 | 0 | 59,184 | 0 | 112,741 |
| 771 | BB | TRF-3291-09 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 281,405 | 0 | 0 | 78,616 | 0 | 202,789 |
| 772 | BB | TRF-7067-09 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,115,500 | 0 | 0 | 273,653 | 0 | 841,847 |
| 773 | BB | TRF-8830-09 | MNDOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 133,400 | 0 | 0 | 24,095 | 0 | 109,305 |
| 774 | BB | TRS-0034-09E | MNDOT | CITY OF MOORHEAD, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,640 | 54,912 | 0 | 0 | 0 | 13,728 |
| 775 | BB | TRS-0035-09 | MNDOT | CITY OF MORRIS, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 776 | BB | TRS-2490-09 | MNDOT | MAHNOMEN COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 777 | BB | TRS-7067-09 | MNDOT | RAINBOW RIDER, PURCHASE 4 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 248,000 | 198,400 | 0 | 0 | 0 | 49,600 |
| 778 | RR | 03-00119 | MNDOT | MCHUGH ROAD IN BURLINGTON TOWNSHIP, INSTALL SIGNAL AND GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |

ATP: 4
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STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|------------------------|----------------|-----------|-----------|-----------|-----|----|-----------|
| 779 | RR | 26-00106 | MNDOT | CSAH 21 IN BARRETT, INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 780 | CR 124 | 03-596-01AC2 | BECKER COUNTY | **MN148** BECKER COUNTY CR 143 AND CR 124 IMPROVEMENTS (AC PAYBACK, 2 OF 2) | 14.9 | RS | BITUMINOUS OVERLAY | HPP | 130,560 | 130,560 | 0 | 0 | 0 | 0 |
| 781 | CITY | 14-591-03 | CLAY COUNTY | **SRTS NI** DILWORTH SAFE ROUTES TO SCHOOL EDUCATION & ENFORCEMENT (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 782 | PED/BIKE | 14-591-04 | CLAY COUNTY | **SRTS IN** DILWORTH SAFE ROUTES TO SCHOOL SIDEWALK & CURB/GUTTER IMPROVEMENTS (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 170,000 | 170,000 | 0 | 0 | 0 | 0 |
| 783 | CSAH 11 | 14-611-44 | CLAY COUNTY | NE OF DILWORTH FROM CLAY CO STATE AID HWY 18 TO CLAY CO STATE AID HWY 26, GRADING AND AGGREGATE BASE | 5.0 | RC | GRADE AND SURFACE | STP | 1,619,625 | 1,295,700 | 0 | 0 | 0 | 323,925 |
| 784 | CITY | 56-591-02 | OTTER TAIL COUNTY | **SRTS NI** PELICAN RAPIDS SAFE ROUTES TO SCHOOL PLAN (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 21,000 | 20,000 | 0 | 0 | 0 | 1,000 |
| 785 | CSAH 9 | 75-609-34 | STEVENS COUNTY | HWY 28 TO STEVENS CSAH 18, BIT RECLAMATION AND BIT RESURFACING | 9.0 | RD | BITUMINOUS RECLAMATION | STP | 1,500,000 | 960,000 | 0 | 0 | 0 | 540,000 |
| 786 | CSAH 13 | 78-613-07AC | TRAVERSE COUNTY | 5.5 MI S & 6 MI E OF WHEATON, REPLACE BR 89632 OVER MUSTINKA RIVER | 0.1 | BR | BRIDGE REPLACEMENT | STP | 200,800 | 200,800 | 0 | 0 | 0 | 0 |
| 787 | TH 999 | 88-070-04 | LOCAL | DISTRICTWIDE SAFETY IMPRVEMENTS INCLUDING 6" EDGELINE STRIPING, RUMBLE STRIPING AND CHEVRON CURVE SIGNING (LOCAL HSIP)(\$266,181 OF DPS \$) (AC PROJECT, PAYBACK IN 2010) | 0.0 | SH | STRIPING | HSIP DPS | 1,029,091 | 866,181 | 600,000 | 0 | 0 | 162,910 |
| 788 | PED/BIKE | 102-090-03 | ALEXANDRIA | GENEVA ROAD FROM MCKAY AVENUE TO DOUGLAS CO RD 73, CONSTRUCTION OF PAVED BIKE AND PED LANES | 1.0 | BT | PED./BIKE IMPROVEMENT | STP | 912,100 | 608,000 | 0 | 0 | 0 | 304,100 |
| 789 | MSAS 128 | 102-128-01 | ALEXANDRIA | DAKOTA STREET IN ALEXANDRIA, URBAN GRADING, SURFACING, CURB AND GUTTER | 0.8 | RC | GRADE,SURFACE & BRIDGE | STP | 1,648,000 | 1,318,400 | 0 | 0 | 0 | 329,600 |
| 790 | PED/BIKE | 126-090-05 | FERGUS FALLS | DOWNTOWN FERGUS FALLS TO CENTRAL LAKES TRAIL BIKE PATH | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 226,800 | 157,955 | 0 | 0 | 0 | 68,845 |
| 791 | MSAS 125 | 126-125-03 | FERGUS FALLS | TOWER ROAD BRIDGE IN FERGUS FALLS OVER PISGAH DAM ON THE OTTER TAIL RIVER, BR 56539 (AC PROJECT, PAYBACK IN 2010) | 0.1 | MC | GRADE,SURFACE & BRIDGE | STP | 2,059,032 | 900,000 | 1,940,968 | 0 | 0 | 1,159,032 |
| 792 | EN | 144-090-15 | MOORHEAD | PEDESTRIAN UNDERPASS AT US 75 AND 40TH AVENUE, BR 14J99 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 630,400 | 439,045 | 0 | 0 | 0 | 191,355 |
| 793 | I 94 | 144-135-11AC | MOORHEAD | **MN208** 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (AC PAYBACK, 1 OF 1) | 0.7 | RC | GRADE AND SURFACE | HPP | 850,000 | 850,000 | 0 | 0 | 0 | 0 |

ATP: 4
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|----------|---|-------|---------|------------------------|----------------|--------------|--------------|-------------|-------------|--------------|-------------|
| 793 | I 94 | 144-135-11AC | MOORHEAD | **MN224** 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (AC PAYBACK, 1 OF 1) | 0.7 | RC | GRADE AND SURFACE | HPP | 680,000 | 680,000 | 0 | 0 | 0 | 0 |
| 793 | I 94 | 144-135-11AC | MOORHEAD | **MN128** 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (AC PAYBACK, 1 OF 1) | 0.7 | RC | GRADE AND SURFACE | HPP | 408,000 | 408,000 | 0 | 0 | 0 | 0 |
| 793 | I 94 | 144-135-11AC | MOORHEAD | **MN206** 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (AC PAYBACK, 1 OF 1) | 0.7 | RC | GRADE AND SURFACE | HPP | 272,000 | 272,000 | 0 | 0 | 0 | 0 |
| 794 | CITY | 190-591-01 | MORRIS | **SRTS NI** MORRIS SAFE ROUTES TO SCHOOL STUDY (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 17,000 | 17,000 | 0 | 0 | 0 | 0 |
| 795 | TH 10 | 0301-47AC2 | MNDOT | IN DETROIT LAKES, RECONSTRUCTION (BAP PAYBACK, 2 OF 2) | 5.7 | RC | GRADE,SURFACE & BRIDGE | NHS | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 0 |
| 796 | TH 10 | 1401-142 | MNDOT | **ELLA** DILWORTH TO HAWLEY (WB) (INCLUDES CITY OF GLYNDON-EB/WB) MILLING AND BIT SURFACING | 16.4 | RS | MILL AND OVERLAY | SF | 7,239,000 | 0 | 0 | 0 | 7,239,000 | 0 |
| 797 | TH 10 | 5605-18PEAC3 | MNDOT | **MN152** ENVIRONMENTAL REVIEW FOR IMPROVEMENT ALONG THE ENTIRE U.S. 10 CORRIDOR (AC PAYBACK, 3 OF 3) | 0.0 | PL | SURFACING | HPP | 146,487 | 146,487 | 0 | 0 | 0 | 0 |
| 798 | I 94 | 1480-141 | MNDOT | HWY 75 TO HWY 336, BIT SURFACING (EB & WB) | 5.5 | PM | BITUMINOUS OVERLAY | IM | 1,543,550 | 1,389,200 | 0 | 0 | 154,350 | 0 |
| 799 | I 94 | 1480-149 | MNDOT | 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (CITY LET) | 0.7 | AM | GRADE,SURFACE & BRIDGE | IM | 2,141,035 | 1,712,828 | 0 | 0 | 428,207 | 0 |
| 800 | TH 999 | 8824-59 | MNDOT | DISTRICTWIDE BRIDGE PAINTING | 0.0 | BI | PAINT BRIDGE | SF | 720,000 | 0 | 0 | 0 | 720,000 | 0 |
| 801 | TH 999 | 8824-74 | MNDOT | DISTRICTWIDE SAFETY LIGHTING PROJECT (STATE HSIP) | 0.0 | SH | LIGHTING | HSIP | 60,000 | 54,000 | 0 | 0 | 6,000 | 0 |
| 802 | TH 999 | 8824-75 | MNDOT | DISTRICTWIDE SAFETY RUMBLE STRIPE PROJECT (STATE HSIP) | 0.0 | SH | STRIPING | HSIP | 485,000 | 436,500 | 0 | 0 | 48,500 | 0 |
| 803 | TH 999 | 8804-SAS-09 | MNDOT | DISTRICTWIDE SETASIDES - 2009 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 10,405,000 | 0 | 0 | 0 | 10,405,000 | 0 |
| 804 | TH 999 | 8804-RW-09 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2009 | 0.0 | RW | RIGHT OF WAY | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2009 (47 projects) | | | | | | | | | \$45,287,802 | \$16,795,168 | \$2,540,968 | \$1,540,225 | \$20,001,057 | \$6,951,352 |

ATP: 4
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|------------------------|----------------|-----------|---------|----|---------|----|-----------|
| 805 | BB | TRF-0007-10 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 171,753 | 0 | 0 | 49,460 | 0 | 122,293 |
| 806 | BB | TRF-0027-10 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 313,300 | 0 | 0 | 72,406 | 0 | 240,894 |
| 807 | BB | TRF-0034-10A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,774,447 | 0 | 0 | 595,760 | 0 | 1,178,687 |
| 808 | BB | TRF-0034-10B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 289,703 | 0 | 0 | 0 | 0 | 289,703 |
| 809 | BB | TRF-0034-10C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,337 | 0 | 0 | 16,050 | 0 | 3,287 |
| 810 | BB | TRF-0034-10D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 811 | BB | TRF-0034-10E | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 71,700 | 0 | 0 | 59,511 | 0 | 12,189 |
| 812 | BB | TRF-0034-10F | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,500 | 0 | 0 | 14,800 | 0 | 3,700 |
| 813 | BB | TRF-0034-10G | MNDOT | CITY OF MOORHEAD, PURCHASE BUS | 0.0 | B3 | PURCHASE BUS | FTA | 340,000 | 0 | 0 | 272,000 | 0 | 68,000 |
| 814 | BB | TRF-0035-10 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 372,407 | 0 | 0 | 115,882 | 0 | 256,525 |
| 815 | BB | TRF-1131-10 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 681,088 | 0 | 0 | 214,149 | 0 | 466,939 |
| 816 | BB | TRF-2490-10 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 177,083 | 0 | 0 | 59,184 | 0 | 117,899 |
| 817 | BB | TRF-3291-10 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 289,847 | 0 | 0 | 78,616 | 0 | 211,231 |
| 818 | BB | TRF-7067-10 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,148,965 | 0 | 0 | 273,653 | 0 | 875,312 |
| 819 | BB | TRF-8830-10 | MNDOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 137,402 | 0 | 0 | 24,095 | 0 | 113,307 |
| 820 | BB | TRS-0027-10 | MNDOT | BECKER COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 821 | BB | TRS-0041-10 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 822 | BB | TRS-3291-10 | MNDOT | CLAY COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 823 | BB | TRS-7067A-10 | MNDOT | RAINBOW RIDER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 128,000 | 102,400 | 0 | 0 | 0 | 25,600 |

ATP: 4
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|-------------------------|----------------|------------|-----------|---------|-----|-----------|------------|
| 824 | BB | TRS-7067B-10 | MNDOT | RAINBOW RIDER, PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 114,000 | 91,200 | 0 | 0 | 0 | 22,800 |
| 825 | RR | 56-00118 | MNDOT | 620TH AVENUE (TOWNSHIP 15) IN BLUFFTON, INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 826 | CSAH 11 | 03-011-12 | BECKER COUNTY | BIT OVERLAY, CONSTRUCT AND PAVE SHOULDERS, RUMBLE STRIPES AND CURVE DELINEATION ON BECKER CSAH 11 FROM CSAH 5 TO CSAH 10 (CENTRAL SAFETY FUNDING - DPS \$288,900) | 11.0 | RD | SHOULDER WIDENING | DPS | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| 827 | CSAH 7 | 21-607-23 | DOUGLAS COUNTY | BRANDON TO MILLERVILLE, BIT SURFACING AND AGGREGATE SHOULDERING | 7.0 | RS | BITUMINOUS OVERLAY | STP | 700,000 | 399,795 | 0 | 0 | 0 | 300,205 |
| 828 | PED/BIKE | 56-090-06 | OTTER TAIL COUNTY | PELICAN RAPIDS RIVER PARK AND PATHWAY | 0.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 829 | CSAH 18 | 61-618-32 | POPE COUNTY | 320TH AVE TO TRUNK HIGHWAY 29, AGGREGATE BASE AND BIT SURFACING | 3.0 | RC | GRADE AND SURFACE | STP | 650,000 | 371,237 | 0 | 0 | 0 | 278,763 |
| 830 | PED/BIKE | 76-090-04 | SWIFT COUNTY | NORTH SIDE TRAIL EXTENSION IN BENSON | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 282,096 | 167,168 | 0 | 0 | 0 | 114,928 |
| 831 | EN | 117-010-05 | DETROIT LAKES | IN DETROIT LAKES FROM JUNCTION OF HIGHWAYS 10 AND 59 TO THE JUNCTION OF HIGHWAY 10 AND BECKER COUNTY ROAD 54, INSTALLATION OF LANDSCAPE VEGETATION, PLANTINGS AND GATEWAY/ENTRANCE SIGNS | 0.0 | EN | LANDSCAPING | TEA | 350,000 | 260,457 | 0 | 0 | 0 | 89,543 |
| 832 | MSAS 125 | 126-125-03AC | OTTER TAIL COUNTY | TOWER ROAD BRIDGE IN FERGUS FALLS OVER PISGAH DAM ON THE OTTER TAIL RIVER, BR 56539 (AC PAYBACK, 1 OF 1) | 1.0 | MC | GRADE, SURFACE & BRIDGE | STP | 1,940,968 | 1,940,968 | 0 | 0 | 0 | 0 |
| 833 | MSAS 125 | 126-125-04 | OTTER TAIL COUNTY | LINCOLN AVENUE AND TOWER ROAD REVISION IN FERGUS FALLS (AC PROJECT, PAYBACK IN 2011) | 1.0 | MC | GRADE AND SURFACE | STP | 2,152,625 | 1,700,000 | 110,500 | 0 | 0 | 452,625 |
| 834 | MSAS 126 | 144-126-12 | MOORHEAD | ON 20TH STREET FROM 12TH AVENUE TO 24TH AVENUE, URBAN GRADING AND SURFACING | 0.5 | RC | GRADE AND SURFACE | STP | 1,800,000 | 894,100 | 0 | 0 | 0 | 905,900 |
| 835 | TH 7 | 0601-09 | MNDOT | **ELLA** TH 75 TO APPLETON - BIT SURFACING, EDGE DRAINS | 14.0 | RS | BITUMINOUS OVERLAY | NHS | 4,305,000 | 3,444,000 | 0 | 0 | 861,000 | 0 |
| 836 | TH 9 | 8402-19 | MNDOT | 2 MI W OF NASHUA, INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 837 | TH 55 | 2107-09 | MNDOT | W DOUGLAS CO LINE TO JCT TH 28 (GLENWOOD) - RECLAIM AND REPLACE BRIDGE 5481(TIED TO 6107-11) | 22.7 | RD | BITUMINOUS RECLAMATION | BF | 12,630,000 | 0 | 0 | 0 | 0 | 12,630,000 |
| 838 | TH 75 | 0608-35 | MNDOT | **ELLA** ORTONVILLE TO GRACEVILLE, BIT SURFACING | 19.0 | RS | BITUMINOUS OVERLAY | SF | 6,510,000 | 0 | 0 | 0 | 6,510,000 | 0 |

ATP: 4
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|---------------------------|----------------|--------------|--------------|-----------|-------------|--------------|--------------|
| 839 | I 94 | 1480-142 | MNDOT | TH 336 TO DOWNER (WB LANES ONLY), UNBONDED OVERLAY (REDECK BR 14803) | 9.9 | RC | UNBONDED CONCRETE OVERLAY | IM | 11,206,900 | 10,086,200 | 0 | 0 | 1,120,700 | 0 |
| 840 | TH 999 | 8804-SAS-10 | MNDOT | DISTRICTWIDE SETASIDES - 2010 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 7,105,000 | 0 | 0 | 0 | 7,105,000 | 0 |
| 841 | TH 999 | 8804-RW-10 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| 842 | LOCAL 999 | 8804-SHL-09AC | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) (AC PAYBACK 1 OF 1) - 2010 | 0.0 | SH | STRIPING | HSIP | 600,000 | 600,000 | 0 | 0 | 0 | 0 |
| 843 | TH 999 | 8804-SHS-10 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2010 | 0.0 | SH | STRIPING | HSIP | 555,000 | 499,500 | 0 | 0 | 55,500 | 0 |
| Summary for Year = 2010 (39 projects) | | | | | | | | | \$60,693,371 | \$21,240,625 | \$110,500 | \$1,895,366 | \$16,652,200 | \$20,905,180 |

ATP: 4
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|------------------------|----------------|-----------|---------|----|---------|----|-----------|
| 844 | BB | TRF-0007-11 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 176,905 | 0 | 0 | 49,460 | 0 | 127,445 |
| 845 | BB | TRF-0027-11 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 322,699 | 0 | 0 | 72,406 | 0 | 250,293 |
| 846 | BB | TRF-0034-11A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,845,335 | 0 | 0 | 619,500 | 0 | 1,225,835 |
| 847 | BB | TRF-0034-11B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 301,291 | 0 | 0 | 0 | 0 | 301,291 |
| 848 | BB | TRF-0034-11C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,723 | 0 | 0 | 16,370 | 0 | 3,353 |
| 849 | BB | TRF-0034-11D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 850 | BB | TRF-0035-11 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 383,579 | 0 | 0 | 115,882 | 0 | 267,697 |
| 851 | BB | TRF-0041-11 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 701,520 | 0 | 0 | 214,149 | 0 | 487,371 |
| 852 | BB | TRF-2490-11 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,395 | 0 | 0 | 59,184 | 0 | 123,211 |
| 853 | BB | TRF-3291-11 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 298,543 | 0 | 0 | 78,616 | 0 | 219,927 |
| 854 | BB | TRF-7067-11 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,183,434 | 0 | 0 | 273,653 | 0 | 909,781 |
| 855 | BB | TRF-8830-11 | MNDOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 141,524 | 0 | 0 | 24,095 | 0 | 117,429 |
| 856 | BB | TRS-0007-11 | MNDOT | CITY OF BENSON, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 857 | BB | TRS-0034-11 | MNDOT | MOORHEAD DIAL-A-RIDE, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,800 | 58,240 | 0 | 0 | 0 | 14,560 |
| 858 | BB | TRS-0035-11 | MNDOT | CITY OF MORRIS, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 859 | BB | TRS-1131-11 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 860 | BB | TRS-7067-11 | MNDOT | RAINBOW RIDER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 861 | CSAH 15 | 61-00104 | MNDOT | CSAH 15, POPE COUNTY, INSTALL SIGNALS AND GATES | 0.1 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |

ATP: 4
Fiscal Year: 2011

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|-----------------------|----------------|------------|-----------|----|-----|-----------|-----------|
| 862 | CSAH 84 | 03-00120 | MNDOT | CSAH 84, DAKOTA STREET IN CALLAWAY, INSTALL SIGNALS AND GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 863 | PED/BIKE | 21-090-04 | DOUGLAS COUNTY | NEAR ALEXANDRIA ADJACENT TO HIGHWAY 29 FROM DOUGLAS COUNTY ROAD 85 TO BIRCH BEACH, CONSTRUCTION OF BIKE TRAIL | 0.8 | EN | RAILROAD SIGNALS | TEA | 240,350 | 192,280 | 0 | 0 | 0 | 48,070 |
| 864 | PED/BIKE | 56-090-49 | OTTER TAIL COUNTY | OTTER TAIL COUNTY HIGHWAY 1 TRAIL FROM DIVERSION DRIVE TO 245TH STREET | 1.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 210,329 | 144,263 | 0 | 0 | 0 | 66,066 |
| 865 | CSAH 67 | 56-667-32 | OTTER TAIL COUNTY | IN NEW YORK MILLS, 0.84 MI S OF OTTER TAIL CSAH 84 TO OTTER TAIL CSAH 84, URBAN GRADING AND SURFACING | 0.8 | RC | GRADE AND SURFACE | STP | 1,750,000 | 648,176 | 0 | 0 | 0 | 1,101,824 |
| 866 | CSAH 72 | 56-672-04 | OTTER TAIL COUNTY | REPLACE BRIDGE 56538 OVER OTTER TAIL RIVER NW OF BATTLE LAKE | 0.1 | BR | BRIDGE REPLACEMENT | STP | 600,000 | 480,000 | 0 | 0 | 0 | 120,000 |
| 867 | BB | 61-595-02AC | POPE COUNTY | RAINBOW RIDER TRANSIT BUS GARAGE (AC PAYBACK 1 OF 1) | 0.0 | TR | BUILDINGS | STP | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 868 | PED/BIKE | 76-090-05 | SWIFT COUNTY | APPLETON TO MILAN PED/BIKE TRAIL - PHASE II | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 869 | CSAH 33 | 76-633-28 | SWIFT COUNTY | TH 9 TO CO RD 66, GRADING, BASE AND SURFACING WITH AGG SHOULDER | 3.0 | RC | GRADE AND SURFACE | STP | 1,237,905 | 990,324 | 0 | 0 | 0 | 247,581 |
| 870 | CSAH 4 | 84-604-13 | WILKIN COUNTY | REPLACE BRIDGE OVER RABBIT RIVER W OF CAMPBELL, BR 84535 | 0.1 | BR | BRIDGE REPLACEMENT | STP | 680,000 | 544,000 | 0 | 0 | 0 | 136,000 |
| 871 | MSAS 125 | 126-125-04AC | FERGUS FALLS | LINCOLN AVENUE AND TOWER ROAD REVISION IN FERGUS FALLS (AC PAYBACK, 1 of 1) | 1.0 | MC | GRADE AND SURFACE | STP | 110,500 | 110,500 | 0 | 0 | 0 | 0 |
| 872 | PED/BIKE | 144-090-14 | MOORHEAD | 20TH STREET AND BNSF PED UNDERPASS AT 40TH AVE, BRIDGE 14K12 | 0.1 | EN | ENHANCEMENT | TEA | 418,000 | 310,246 | 0 | 0 | 0 | 107,754 |
| 873 | MSAS 126 | 144-126-13 | MOORHEAD | 20TH ST S (FROM 6TH AVE TO 12TH AVE S) GRADING, BASE, SURFACING AND CURB AND GUTTER IN MOORHEAD | 0.5 | RC | GRADE AND SURFACE | STP | 1,425,000 | 1,033,100 | 0 | 0 | 0 | 391,900 |
| 874 | MSAS 146 | 144-146-01 | MOORHEAD | 50TH AVE S PKWY IN MOORHEAD (EB LANES FROM 1.38 MI W OF TH 75 TO TH75), GRADE AND SURFACE | 1.4 | MC | GRADE AND SURFACE | STP | 2,421,000 | 800,000 | 0 | 0 | 0 | 1,621,000 |
| 875 | TH 9 | 1410-15 | MNDOT | MILLING AND WHITETOPPING FROM TH 10 TO FELTON; MILLING AND BIT SURFACING FROM FELTON TO N CLAY COUNTY LINE (INCLUDES BRIDGES 6415, 6416 AND 6417) | 19.0 | RS | MILL AND OVERLAY | STP | 10,734,700 | 8,587,800 | 0 | 0 | 2,146,900 | 0 |
| 876 | TH 9 | 6101-03 | MNDOT | **ELLA** BENSON TO HANCOCK - MILL TO CONCRETE, OVERLAY | 12.9 | RS | MILL AND OVERLAY | SF | 4,520,250 | 0 | 0 | 0 | 4,520,250 | 0 |
| 877 | TH 10 | 1401-137 | MNDOT | TH 75 TO E LIM OF DILWORTH, MILLING AND BITUMINOUS SURFACING (EB & WB) (INCLUDES THE CITY OF DILWORTH) | 2.6 | RS | MILL AND OVERLAY | NHS | 4,326,600 | 3,461,300 | 0 | 0 | 865,300 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|---------------------------|----------------|--------------|--------------|-------------|-------------|--------------|-------------|
| 878 | TH 27 | 2604-06 | MNDOT | **ELLA** HERMAN TO HOFFMAN, BIT. SURFACING | 16.3 | RS | BITUMINOUS OVERLAY | STP | 5,843,250 | 4,674,600 | 0 | 0 | 1,168,650 | 0 |
| 879 | TH 75 | 1406-61 | MNDOT | ROUNDBOUT AT JCT TH 75 AND CLAY CO RD 12 S OF MOORHEAD | 0.2 | SC | GRADE AND SURFACE | STP | 1,000,000 | 800,000 | 0 | 0 | 200,000 | 0 |
| 880 | I 94 | 1480-151 | MNDOT | DOWNER TO TH 34 (WB), UNBONDED OVERLAY (AC PAYBACK IN 2012) | 7.7 | RC | UNBONDED CONCRETE OVERLAY | IM | 3,821,800 | 3,000,000 | 4,396,600 | 0 | 821,800 | 0 |
| 881 | TH 999 | 8824-60 | MNDOT | DISTRICTWIDE BRIDGE PAINTING (76001, 76002, 78001, 6459 | 0.0 | BI | BRIDGE REPAIR | SF | 235,000 | 0 | 0 | 0 | 235,000 | 0 |
| 882 | TH 999 | 8804-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 8,405,000 | 0 | 0 | 0 | 8,405,000 | 0 |
| 883 | TH 999 | 8804-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 884 | LOCAL 999 | 8804-SHL-11 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2011 | 0.0 | SH | LIGHTING | HSIP | 666,667 | 600,000 | 0 | 0 | 0 | 66,667 |
| 885 | TH 999 | 8804-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | STRIPING | HSIP | 539,200 | 485,280 | 0 | 0 | 53,920 | 0 |
| Summary for Year = 2011 (42 projects) | | | | | | | | | \$56,996,299 | \$28,341,909 | \$4,396,600 | \$1,573,115 | \$18,916,820 | \$8,164,455 |

ATP: 4
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|------------------------|----------------|-----------|---------|----|---------|----|-----------|
| 886 | BB | TRF-0007-12 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,212 | 0 | 0 | 49,460 | 0 | 132,752 |
| 887 | BB | TRF-0027-12 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 332,380 | 0 | 0 | 72,406 | 0 | 259,974 |
| 888 | BB | TRF-0034-12A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,845,335 | 0 | 0 | 619,500 | 0 | 1,225,835 |
| 889 | BB | TRF-0034-12B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 301,291 | 0 | 0 | 0 | 0 | 301,291 |
| 890 | BB | TRF-0034-12C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,723 | 0 | 0 | 16,370 | 0 | 3,353 |
| 891 | BB | TRF-0034-12D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 892 | BB | TRF-0034-12E | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,400 | 0 | 0 | 14,720 | 0 | 3,680 |
| 893 | BB | TRF-0035-12 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 395,086 | 0 | 0 | 115,882 | 0 | 279,204 |
| 894 | BB | TRF-0041-12 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 647,170 | 0 | 0 | 129,434 | 0 | 517,736 |
| 895 | BB | TRF-2490-12 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 187,867 | 0 | 0 | 59,184 | 0 | 128,683 |
| 896 | BB | TRF-3291-12 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 307,499 | 0 | 0 | 78,616 | 0 | 228,883 |
| 897 | BB | TRF-7067-12 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,218,937 | 0 | 0 | 273,653 | 0 | 945,284 |
| 898 | BB | TRF-8830-12 | MNDOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 145,770 | 0 | 0 | 24,095 | 0 | 121,675 |
| 899 | BB | TRS-0007-12 | MNDOT | CITY OF BENSON, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 900 | BB | TRS-0027-12 | MNDOT | BECKER COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 901 | BB | TRS-1131-12 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 902 | BB | TRS-3291-12 | MNDOT | CLAY COUNTY, PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 903 | BB | TRS-7067-12 | MNDOT | RAINBOW RIDER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |

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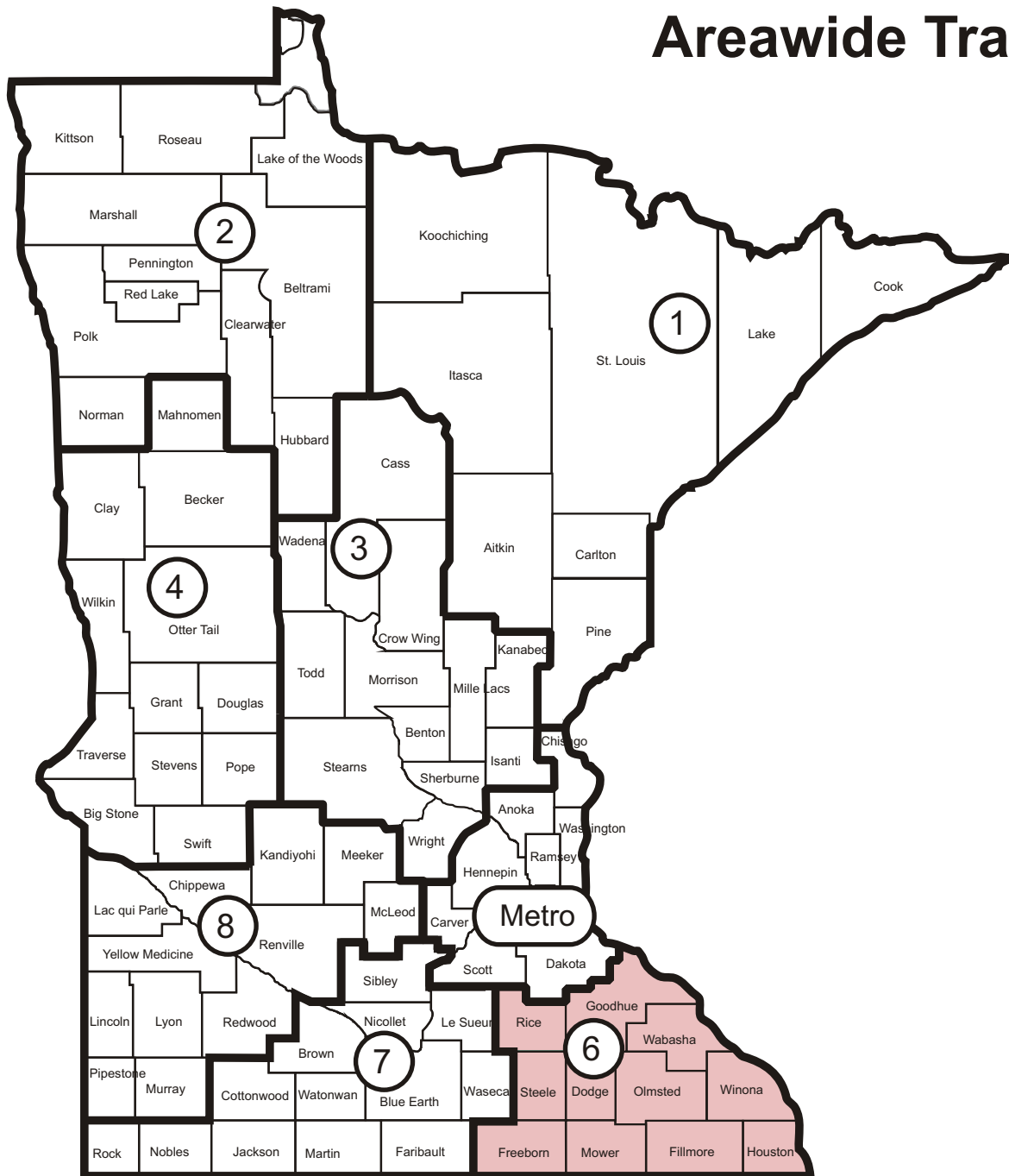
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|---------------------------|----------------|------------|-----------|----|-----|-----------|------------|
| 904 | BB | TRS-8830-12 | MNDOT | GRANT COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 905 | RR | 56-00119 | MNDOT | RAIL SAFETY IMPROVEMENTS ON BNSF CORRIDOR, PERHAM TOWNSHIP | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 440,000 | 400,000 | 0 | 0 | 0 | 40,000 |
| 906 | CSAH 44 | 03-644-10 | BECKER COUNTY | TH 225 TO BECKER CSAH 46, BITUMINOUS OVERLAY AND AGGREGATE SHOULDERING | 9.1 | RS | BITUMINOUS OVERLAY | STP | 1,800,000 | 600,000 | 0 | 0 | 0 | 1,200,000 |
| 907 | CSAH 10 | 06-610-22 | BIG STONE COUNTY | BIG STONE CR 77 TO BIG SOTNE CSAH 25, RECONSTRUCTION AND BIT SURFACING | 5.0 | RC | GRADE AND SURFACE | STP | 650,000 | 325,000 | 0 | 0 | 0 | 325,000 |
| 908 | CSAH 21 | 06-621-26 | BIG STONE COUNTY | TH 28 IN THE CITY OF JOHNSON TO 0.1 MI N OF TRAVERSE CO LINE, RECONSTRUCTION AND BIT SURFACING | 1.1 | RC | GRADE AND SURFACE | STP | 400,000 | 200,000 | 0 | 0 | 0 | 200,000 |
| 909 | CSAH 52 | 14-652-09 | CLAY COUNTY | CLAY CR 67 NEAR SABIN TO TH 9 IN BARNESVILLE, UNBONDED CONCRETE OVERLAY | 13.7 | RC | UNBONDED CONCRETE OVERLAY | STP | 20,000,000 | 602,500 | 0 | 0 | 0 | 19,397,500 |
| 910 | EN | 56-090-07 | OTTER TAIL COUNTY | PHELPS MILL BRIDGE RESTORATION, BR L0885 | 0.1 | EN | HISTORIC PRESERVATION | TEA | 409,000 | 273,600 | 0 | 0 | 0 | 135,400 |
| 911 | PED/BIKE | 56-596-02 | OTTER TAIL COUNTY | PEDESTRIAN/BIKE TRAIL IN CITY OF OTTERTAIL FROM MAPLE STREET TO WILLOW STREET | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 516,154 | 189,754 | 0 | 0 | 0 | 326,400 |
| 912 | CSAH 1 | 56-601-52 | OTTER TAIL COUNTY | SOPHUS ANDERSON ROAD TO 0.25 MI E OF OTTER TAIL CSAH 10, BITUMINOUS OVERLAY AND AGGREGATE SHOULDERING | 4.9 | RS | BITUMINOUS OVERLAY | STP | 2,150,000 | 1,000,000 | 0 | 0 | 0 | 1,150,000 |
| 913 | PED/BIKE | 61-090-05 | POPE COUNTY | VILLARD TO VILLARD CITY BEACH PEDESTRIAN/BIKE TRAIL | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| 914 | CSAH 6 | 78-606-24 | TRAVERSE COUNTY | REPLACE BR 78502 OVER 12 MILE CREEK, 3.4 MI E OF DUMONT | 0.1 | BR | BRIDGE REPLACEMENT | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 915 | MSAS 129 | 117-129-010 | DETROIT LAKES | BECKER CR 131 TO BECKER CSAH 21, RECONSTRUCTION OF TOWER ROAD IN DETROIT LAKES | 1.0 | RC | GRADE AND SURFACE | STP | 1,959,000 | 651,000 | 0 | 0 | 0 | 1,308,000 |
| 916 | MSAS 121 | 126-121-07 | FERGUS FALLS | REPLACE BRIDGE 56507 OVER OTTER TAIL RIVER ON CONCORD STREET | 0.1 | BR | BRIDGE REPLACEMENT | STP | 1,100,000 | 622,500 | 0 | 0 | 0 | 477,500 |
| 917 | MSAS 143 | 144-143-01 | MOORHEAD | URBAN GRADING AND SURFACING IN MOORHEAD ON 28TH AVE S FROM 20TH ST TO 26TH ST | 0.5 | RC | GRADE AND SURFACE | STP | 1,500,000 | 559,000 | 0 | 0 | 0 | 941,000 |
| 918 | TH 29 | 5609-09 | MNDOT | **ELLA** JCT OF TH 210 TO JCT OF TH 71 IN WADENA, MILLING AND BITUMINOUS SURFACING | 14.2 | RS | MILL AND OVERLAY | SF | 4,230,000 | 0 | 0 | 0 | 4,230,000 | 0 |
| 919 | TH 32 | 1403-24 | MNDOT | JCT TH 10 TO THE N CLAY COUNTY LINE, MILLING AND 4.5" BITUMINOUS OVERLAY | 18.5 | RS | MILL AND OVERLAY | STP | 7,177,800 | 5,742,200 | 0 | 0 | 1,435,600 | 0 |

ATP: 4
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|---------------------------|----------------|--------------|--------------|-----|-------------|--------------|--------------|
| 920 | I 94 | 1480-151AC | MNDOT | DOWNER TO TH 34 (WB), UNBONDED OVERLAY (AC PAYBACK 1 OF 1) | 7.7 | RC | UNBONDED CONCRETE OVERLAY | IM | 4,396,600 | 4,396,600 | 0 | 0 | 0 | 0 |
| 921 | I 94 | 5680-115 | MNDOT | N JCT TH 59 TO GRANT COUNTY LINE (EB LANES ONLY), CONCRETE REHABILITATION | 20.8 | RD | CONCRETE PAVEMENT REHAB | IM | 8,015,000 | 7,213,500 | 0 | 0 | 801,500 | 0 |
| 922 | TH 210 | 5601-31 | MNDOT | TH 75 TO 1.8 MI E OF E WILKIN COUNTY LINE, BITUMINOUS SURFACING | 17.4 | RS | RR X-ING IMPROVEMENTS | STP | 5,830,100 | 4,664,100 | 0 | 0 | 1,166,000 | 0 |
| 923 | TH 999 | 8804-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 10,393,000 | 0 | 0 | 0 | 10,393,000 | 0 |
| 924 | TH 999 | 8804-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 925 | LOCAL 999 | 8804-SHL-12 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2012 | 0.0 | SH | STRIPING | HSIP | 666,667 | 600,000 | 0 | 0 | 0 | 66,667 |
| 926 | TH 999 | 8804-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | LIGHTING | HSIP | 539,200 | 485,280 | 0 | 0 | 53,920 | 0 |
| Summary for Year = 2012 (41 projects) | | | | | | | | | \$79,388,191 | \$29,368,234 | \$0 | \$1,503,120 | \$18,580,020 | \$29,936,817 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 6

Transportation District Engineer

Nelrae Succio

(507) 286-7501

2900 48th Street NW

Rochester, Minnesota 55901-5848

General Information: (507) 286-7500

FAX: (507) 286-7658

ATP: 6
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------|---|-------|---------|-------------------------------|----------------|-----------|------|----|-----------|----|-----------|
| 927 | BB | TRF-0001-08B | MNDOT | CVS: ALBERT LEA TRANSIT FACILITY - FEDERAL EARMARK ID E2008-BUSP-0819 (2008 APPROP) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 425,000 | 0 | 0 | 340,000 | 0 | 85,000 |
| 928 | BB | TRF-0001-09 | MNDOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 231,800 | 0 | 0 | 66,354 | 0 | 165,446 |
| 929 | BB | TRF-0020-09 | MNDOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 168,608 | 0 | 0 | 58,941 | 0 | 109,667 |
| 930 | BB | TRF-0039-06 | MNDOT | CITY OF NORTHFIELD, MN TRANSIT STATION - FEDERAL EARMARK ID E-2006-BUSP-569 (2006 APPROP) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 359,365 | 0 | 0 | 277,200 | 0 | 82,165 |
| 931 | BB | TRF-0039-09 | MNDOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 304,500 | 0 | 0 | 90,174 | 0 | 214,326 |
| 932 | BB | TRF-0047-09 | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 660,584 | 0 | 0 | 0 | 0 | 660,584 |
| 933 | BB | TRF-0047-09B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,946,206 | 0 | 0 | 928,249 | 0 | 4,017,957 |
| 934 | BB | TRF-0047-09C | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER DAR, PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | FTA | 340,000 | 0 | 0 | 272,000 | 0 | 68,000 |
| 935 | BB | TRF-0047-09D | ROCHESTER | SECTION 5307/5309: PHASE III - CONSTRUCT BUS GARAGE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,670,366 | 0 | 0 | 2,136,293 | 0 | 534,073 |
| 936 | BB | TRF-0047-09E | ROCHESTER | ST MARY'S HUB- DESIGN AND CONSTRUCT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 937 | BB | TRF-0047-09F | ROCHESTER | SECTION 5307/5309: TH52/ 75TH ST NW PARK & RIDE- DESIGN, ENG /CONSTRUCT FLAT LOT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 480,000 | 0 | 0 | 384,000 | 0 | 96,000 |
| 938 | BB | TRF-0065-09 | MNDOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 434,600 | 0 | 0 | 146,403 | 0 | 288,197 |
| 939 | BB | TRF-1977-09 | MNDOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 214,721 | 0 | 0 | 57,814 | 0 | 156,907 |
| 940 | BB | TRF-2497-09 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,295 | 0 | 0 | 22,374 | 0 | 45,921 |
| 941 | BB | TRF-3342-09 | MNDOT | SECT 5311: STEELE CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 377,209 | 0 | 0 | 108,118 | 0 | 269,091 |

ATP: 6
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|---|-------|---------|-----------------------|----------------|-----------|---------|----|---------|----|---------|
| 942 | BB | TRF-3780-09 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 157,700 | 0 | 0 | 37,268 | 0 | 120,432 |
| 943 | BB | TRF-7071-09 | MNDOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 499,376 | 0 | 0 | 148,979 | 0 | 350,397 |
| 944 | BB | TRF-7284-09 | MNDOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 850,000 | 0 | 0 | 307,631 | 0 | 542,369 |
| 945 | BB | TRS-0001-09A | MNDOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 946 | BB | TRS-0039-09A | MNDOT | NORTHFIELD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 947 | BB | TRS-0047-09A | ROCHESTER | SECTION 5307/5309: ROCHESTER RR - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,360,000 | 320,000 | 0 | 768,000 | 0 | 272,000 |
| 948 | BB | TRS-0065-09A | MNDOT | WINONA - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 370,000 | 296,000 | 0 | 0 | 0 | 74,000 |
| 949 | BB | TRS-0065-09B | MNDOT | WINONA - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 370,000 | 296,000 | 0 | 0 | 0 | 74,000 |
| 950 | BB | TRS-7071-09A | MNDOT | AMCAT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 951 | BB | TRS-7284-09A | MNDOT | THREE RIVERS - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 124,000 | 99,200 | 0 | 0 | 0 | 24,800 |
| 952 | RR | 24-00125 | MNDOT | NEWTON AVE, MSAS 116, ALBERT LEA, UPGRADE TO GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 953 | RR | 55-00126 | MNDOT | 7TH ST NW, ROCHESTER - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 954 | RR | 74-00130 | MNDOT | BOAT LANDING, OWATONNA - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 955 | PED/BIKE | 23-591-01 | FILLMORE COUNTY | **SRTS NI** KINGSLAND SCHOOLS, ST X-ING SAFETY IMPROV, IMPR EXISTING PED/BIKEWAYS, TRAFFIC CALMING, SIGNING & COMM EDUC (2007 SOLICITATION) | 0.0 | BT | PEDESTRIAN BIKE TRAIL | SRTS | 4,825 | 4,825 | 0 | 0 | 0 | 0 |
| 956 | PED/BIKE | 23-591-02 | FILLMORE COUNTY | **SRTS IN** KINGSLAND SCHOOLS, ST X-ING SAFETY IMPROV, IMPR EXISTING PED/BIKEWAYS, TRAFFIC CALMING, SIGNING & COMM EDUC (2007 SOLICITATION) | 0.0 | BT | PEDESTRIAN BIKE TRAIL | SRTS | 30,970 | 30,970 | 0 | 0 | 0 | 0 |
| 957 | CR 118 | 23-598-08 | FILLMORE COUNTY | REPLACE BR 692 OVER A STREAM ON FILLMORE CR 118 2.4 MI W OF JCT FILLMORE CSAH 11 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 173,436 | 90,750 | 0 | 0 | 0 | 82,686 |
| 958 | CR 104 | 23-598-11 | FILLMORE COUNTY | REPLACE BR 93638 ON FILLMORE CR 104 | 0.1 | BR | BRIDGE REPLACEMENT | BROS | 240,000 | 168,000 | 0 | 0 | 0 | 72,000 |

ATP: 6
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|---|-------|---------|-----------------------|----------------|-----------|-----------|---------|-----|----|---------|
| 959 | CR 102 | 23-598-12 | FILLMORE COUNTY | REPLACE BR 92462 OVER LOST CREEK ON FILLMORE CR 102 1.7 MI NW OF JCT FILLMORE CSAH 5 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 173,436 | 90,750 | 0 | 0 | 0 | 82,686 |
| 960 | TWN 99 | 23-599-163 | FILLMORE COUNTY | REPLACE BR L4894 ON FORESTVILLE TWP 99 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 400,000 | 280,000 | 0 | 0 | 0 | 120,000 |
| 961 | MUN | 23-599-92 | FILLMORE COUNTY | REPLACE BR L4885 OVER BEAR CREEK 0.8 MI NW OF JCT FILLMORE CSAH 8 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 318,800 | 120,000 | 0 | 0 | 0 | 198,800 |
| 962 | LOCAL 999 | 24-070-01 | FREEBORN COUNTY | EXPAND ENHANCED CURVE DELINEATION PROGRAM - CHEVRONS AT TOP 100 CURVES | 0.0 | SH | STRIPING | HSIP | 111,111 | 100,000 | 0 | 0 | 0 | 11,111 |
| 963 | LOCAL 999 | 24-070-02 | FREEBORN COUNTY | IMPROVED SIGNAGE, PAVEMENT MARKINGS AND RURAL INTERSECTION LIGHTING AT 21 INTERSECTIONS | 0.0 | SH | SIGNING | HSIP | 166,667 | 150,000 | 0 | 0 | 0 | 16,667 |
| 964 | LOCAL 999 | 24-070-03 | FREEBORN COUNTY | FREEBORN COUNTY TRAFFIC SAFETY PLAN (HSIP-HRRRP) | 0.0 | SH | PLANNING | HSIP | 55,556 | 50,000 | 0 | 0 | 0 | 5,556 |
| 965 | CSAH 1 | 25-601-27 | GOODHUE COUNTY | 285TH ST TO 1000' S OF FEATHERSTONE RD - COMPLETE RECONSTRUCTION OF ROAD SEGMENT (AC PROJECT PAYBACK IN 2012) | 1.3 | RC | GRADE AND SURFACE | STP | 2,100,000 | 1,580,000 | 500,000 | 0 | 0 | 520,000 |
| 966 | CSAH 5 | 28-605-12 | HOUSTON COUNTY | HOUSTON CR 249 TO 0.7 MI S OF HOUSTON CSAH 14, BR 88415 | 3.6 | RC | GRADE AND BRIDGE | STP | 1,500,000 | 1,200,000 | 0 | 0 | 0 | 300,000 |
| 967 | CSAH 5 | 28-605-13 | HOUSTON COUNTY | REPLACE BR 2904 - 3.1 MI E OF JCT WITH HOUSTON CSAH 14 | 0.3 | BR | BRIDGE REPLACEMENT | BROS | 300,000 | 160,000 | 0 | 0 | 0 | 140,000 |
| 968 | CSAH 32 | 28-632-02 | HOUSTON COUNTY | 2.15 MI E OF JCT OF HOUSTON CSAH 3 TO 0.3 MI E, REPLACE BR 6936 | 0.3 | BR | BRIDGE REPLACEMENT | BROS | 600,000 | 144,000 | 0 | 0 | 0 | 456,000 |
| 969 | LOCAL 999 | 55-070-02 | OLMSTED COUNTY | OLMSTED COUNTY SAFETY PLAN | 0.0 | SH | PLANNING | HSIP | 50,000 | 45,000 | 0 | 0 | 0 | 5,000 |
| 970 | CSAH 1, 3 | 55-070-03 | OLMSTED COUNTY | FURNISH AND INSTALL APPROACH GUARDRAIL AT 2 BRIDGES - BR 55536 ON CSAH 1 2.3 MI S OF CSAH 16 OVER N BR ROOT RIVER AND BR 55528 ON CSAH 3 0.1 MI W OF CSAH 12 OVER MIDDLE FORK ZUMBRO RIVER (HSIP-HRRRP) | 0.0 | SH | GUARD RAIL | HSIP | 36,000 | 32,400 | 0 | 0 | 0 | 3,600 |
| 971 | PED/BIKE | 55-090-02 | OLMSTED COUNTY | MAYOWOOD RD (OLMSTED CR 125) TRAIL AND TRAILHEAD DEVELOPMENT | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 405,283 | 271,540 | 0 | 0 | 0 | 133,743 |
| 972 | CSAH 22 | 55-622-43 | OLMSTED COUNTY | OLMSTED CSAH 8 TO TH 52 INTERCHG, RECONSTRUCTION | 1.0 | RC | GRADE AND SURFACE | STP | 2,125,000 | 1,700,000 | 0 | 0 | 0 | 425,000 |
| 973 | CSAH 34 | 74-634-10 | STEELE COUNTY | STEELE CSAH 1 TO STEELE CSAH 8, GRADE & SURFACE (AC PROJECT PAYBACK IN 2012) | 1.5 | RC | GRADE AND SURFACE | STP | 2,718,000 | 1,800,000 | 120,000 | 0 | 0 | 918,000 |
| 974 | CSAH 10 | 79-070-01 | WABASHA COUNTY | 2.1 MILES OF NEW GUARDRAIL ON CSAH 10 AT LOCATIONS OF HIGH AND STEEP SLOPES (HSIP-HRRRP) | 2.6 | SH | GUARD RAIL | HSIP | 188,800 | 169,920 | 0 | 0 | 0 | 18,880 |

ATP: 6
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---------------------|---|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|----|-----------|
| 975 | LOCAL 999 | 88-070-09 | DISTRICT 6 COUNTIES | WEST SIDE OF DISTRICT, EDGELINE RUMBLE STRIPES, WITH 6" WIDE PAINT ALONG BOTH SIDES OF THE ROADWAY | 0.0 | SH | STRIPING | HSIP | 833,333 | 750,000 | 0 | 0 | 0 | 83,333 |
| 976 | PED/BIKE | 97-108-02 | WINONA COUNTY | **MN139** REPLACE THREE AT-GRADE HWY-RAILROAD X-INGS WITH GRADE-SEPARATED X-INGS ADJACENT TO WINONA STATE UNIVERSITY | 0.2 | BR | BRIDGE REPLACEMENT | HPP | 522,498 | 417,998 | 0 | 0 | 0 | 104,500 |
| 976 | PED/BIKE | 97-108-02A | WINONA COUNTY | **MN222** REPLACE THREE AT-GRADE HWY-RAILROAD X-INGS WITH GRADE-SEPARATED X-INGS ADJACENT TO WINONA STATE UNIVERSITY | 0.2 | BR | BRIDGE REPLACEMENT | HPP | 2,924,136 | 2,262,189 | 0 | 0 | 0 | 661,947 |
| 977 | PED/BIKE | 104-090-04 | AUSTIN | CEDAR RIVER PED BRIDGE 50589 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 319,000 | 255,200 | 0 | 0 | 0 | 63,800 |
| 978 | MUN | 104-139-06 | AUSTIN | OAKLAND PLACE NE: OAKLAND AVE TO 8TH AVE NE | 0.6 | RD | CONCRETE PAVEMENT REHAB | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 979 | MSAS | 125-010-10 | FARIBAULT | SIGNAL CONSTRUCTION, WILLOW AND DIVISION STREETS AT TH 60 AND LOCAL SHARE OF STATE PROJECT 6607-42 (T.H. 60) | 0.1 | SC | TRAFFIC SIGNAL INST. | STP | 720,000 | 320,000 | 0 | 0 | 0 | 400,000 |
| 980 | MUN | 125-080-04 | FARIBAULT | INTERSECTION CONSTRUCTION, 17TH ST NW AT TH 3/TH 21, GRADE & SURFACE | 0.2 | MC | GRADE AND SURFACE | STP | 1,023,750 | 819,000 | 0 | 0 | 0 | 204,750 |
| 981 | PED/BIKE | 125-090-02 | FARIBAULT | NORTHERN LINK MULTI PURPOSE TRAIL | 2.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 669,648 | 535,718 | 0 | 0 | 0 | 133,930 |
| 982 | PED/BIKE | 149-591-01 | NORTHFIELD | **SRTS** NON-INFRASTRUCTURE - PATHWAYS TO HEALTHIER STUDENTS (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 30,000 | 30,000 | 0 | 0 | 0 | 0 |
| 983 | MUN | 153-080-02 | OWATONNA | IN OWATONNA, 32ND AVE TO 39TH AVE, GRADE AND SURFACE | 0.5 | MC | GRADE AND SURFACE | STP | 792,000 | 360,000 | 0 | 0 | 0 | 432,000 |
| 984 | MSAS 164 | 159-080-13A | ROCHESTER | TRLF - PHASE 2 RECONSTRUCTION OF 50TH AVENUE NW FROM VALLEY HIGH ROAD (CSAH 4) TO 51ST STREET NW/NICKLAUS DRIVE | 1.2 | RC | GRADE AND SURFACE | TRLF | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| 985 | MUN | 159-080-14 | ROCHESTER | 20TH ST EXTENSION FROM OLMSTED CSAH 1 TO OLMSTED CSAH 36, GRADE, SURFACE AND NEW BRIDGES OVER WILLOW CREEK (BR 55585) AND BEAR CREEK (BR 55586) | 0.9 | MC | GRADE, SURFACE & BRIDGE | STP | 7,600,000 | 2,420,000 | 0 | 0 | 0 | 5,180,000 |
| 986 | PED/BIKE | 159-090-15 | ROCHESTER | CASCADE LAKE/DOUGLAS TRAIL PED BRIDGE OVER DM&E RAILROAD AND T.H. 14 (BRIDGE NO. 55587) | 0.3 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 3,700,000 | 795,000 | 0 | 0 | 0 | 2,905,000 |
| 987 | MUN | 159-101-07 | ROCHESTER | WEST RIVER PARKWAY: ELTON HILLS DR TO 37TH ST | 1.5 | RS | MILL AND OVERLAY | STP | 700,000 | 340,000 | 0 | 0 | 0 | 360,000 |
| 988 | CITY | 159-591-01 | ROCHESTER | **SRTS** INFRASTRUCTURE - ROCHESTER DRIVER FEEDBACK AND TRAFFIC CALMING SAFETY PROJECT (2008 SOLICITATION) | 0.0 | BT | MISCELLANEOUS | SRTS | 76,100 | 76,100 | 0 | 0 | 0 | 0 |

ATP: 6
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------|--|-------|---------|---------------------------|----------------|------------|-----------|----|-----|-----------|------------|
| 989 | CITY | 159-591-02 | ROCHESTER | **SRTS** NON-INFRASTRUCTURE - ROCHESTER DRIVER FEEDBACK AND TRAFFIC CALMING SAFETY PROJECT (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 3,900 | 3,900 | 0 | 0 | 0 | 0 |
| 990 | PED/BIKE | 236-591-01 | LA CRESCENT | **SRTS IN** CONSTRUCT NEW SIDEWALKS AROUND MIDDLE & ELEMENTARY SCHOOLS IN LACRESCENT (2006 SOLICITATION) | 0.0 | BT | PEDESTRIAN BIKE TRAIL | SRTS | 206,920 | 170,000 | 0 | 0 | 0 | 36,920 |
| 991 | PED/BIKE | 236-591-02 | LA CRESCENT | **SRTS NI** CONSTRUCT NEW SIDEWALKS AROUND MIDDLE & ELEMENTARY SCHOOLS IN LACRESCENT (2006 SOLICITATION) | 0.0 | BT | PEDESTRIAN BIKE TRAIL | SRTS | 9,020 | 5,000 | 0 | 0 | 0 | 4,020 |
| 992 | TH 3 | 6612-95AC | MNDOT | REPLACE BR 6842 S OF DUNDAS OVER CANNON RIVER AND BR 5337 OVER RR 2.7 MI NE OF JCT TH 21 (NEAR FARIBAULT) PLUS CONSTRUCT VARIOUS INTERSECTION SAFETY IMPROVEMENTS BETWEEN FARIBAULT AND NORTHFIELD (AC PAYBACK 1 of 1) | 7.7 | BR | BRIDGE REPLACEMENT | STP | 2,800,000 | 2,800,000 | 0 | 0 | 0 | 0 |
| 993 | TH 14 | 5502-85AC6 | MNDOT | ROC 52 DESIGN BUILD - BEST VALUE (AC PAYBACK, 6 OF 11) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 7,069,460 | 7,069,460 | 0 | 0 | 0 | 0 |
| 994 | TH 19 | 6602-26 | MNDOT | COOPERATIVE AGREEMENT - ROUNDABOUT AT JCT T.H. 19, CSAH 86 AND CSAH 23 | 0.6 | AM | GRADE AND SURFACE | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 995 | TH 21 | 6605-35 | MNDOT | TH 99 TO FARIBAULT, MILL & OVERLAY | 6.4 | RS | MILL AND OVERLAY | SF | 2,462,754 | 0 | 0 | 0 | 2,462,754 | 0 |
| 996 | TH 30 | 2003-12 | MNDOT | TH 218 (BLOOMING PRAIRIE) TO TH 56 (HAYFIELD), BITUMINOUS MILL & OVERLAY | 11.0 | RS | MILL AND OVERLAY | STP | 2,292,543 | 1,834,034 | 0 | 0 | 458,509 | 0 |
| 997 | I 35 | 6680-105 | MNDOT | BRIDGE REHAB ON 10 BRIDGES ON NB I-35 (BRIDGE NUMBERS 66810, 66812, 66814,66816 AND 66818) AND SB I-35 (BRIDGE NUMBERS 66809, 66811, 66813, 66815 AND 66817) IN THE FARIBAULT AREA | 8.3 | BR | BRIDGE REPLACEMENT | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 998 | I 35 | 6680-106 | MNDOT | TH 14 W TO TH 19, MEDIAN CABLE GUARDRAIL ON SELECT SEGMENTS | 16.6 | SH | GUARD RAIL | HSIP | 1,870,000 | 1,683,000 | 0 | 0 | 187,000 | 0 |
| 999 | I 35 | 7480-115 | MNDOT | 0.5 MI. N. T.H. 30 TO 1.13 MI. N. BR 74804 - NB LANES, UNBONDED CONCRETE OVERLAY | 8.8 | RC | UNBONDED CONCRETE OVERLAY | BF | 14,770,000 | 0 | 0 | 0 | 0 | 14,770,000 |
| 1000 | I 35 | 8826-43 | MNDOT | INSTALL 6 PERMANENT VARIABLE MESSAGE SIGNS AT VARIOUS LOCATIONS ON I-35 (CONTROL SECTIONS 2480,7480 AND 6680) | 0.0 | SH | SIGNING | HSIP | 600,000 | 540,000 | 0 | 0 | 60,000 | 0 |
| 1001 | TH 42 | 7901-46 | MNDOT | PLAINVIEW TO KELLOGG, INSTALL WET REFLECTIVE PAVEMENT EPOXY MARKINGS | 12.4 | SH | MISCELLANEOUS | HSIP | 111,111 | 100,000 | 0 | 0 | 11,111 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|---------------------------|----------------|------------|-----------|----|-----|-----------|------------|
| 1002 | TH 52 | 2311-21 | MNDOT | JCT 80 IN FOUNTAIN TO CHATFIELD, BITUMINOUS MILL & OVERLAY | 9.2 | RS | BITUMINOUS OVERLAY | NHS | 3,182,083 | 2,545,666 | 0 | 0 | 636,417 | 0 |
| 1003 | TH 52 | 2506-52PE1 | MNDOT | **MN106** ENVIRONMENTAL ASSESSMENT AND R-O-W ACQUISITION AT US 52 AND GOODHUE CSAH 24 INTERCHG, CANNON FALLS, GOODHUE CNTY, MN | 0.5 | PL | GRADE,SURFACE & BRIDGE | HPP | 1,765,193 | 1,412,154 | 0 | 0 | 353,039 | 0 |
| 1004 | TH 60 | 6606-34 | MNDOT | REPLACE BR 6770 OVER CANNON R. IN MORRISTOWN PLUS APPROACH CONST. - 8.9 MI SW OF JCT I-35 AND REPLACE BRIDGE 6771 OVER CANNON RIVER PLUS APPROACH ROADWAY - 6.5 MI SW OF JCT I-35 | 0.2 | BR | BRIDGE REPLACEMENT | STP | 1,800,000 | 1,440,000 | 0 | 0 | 360,000 | 0 |
| 1005 | TH 60 | 6607-42 | MNDOT | RECONSTRUCT HISTORIC BRIDGE 5370 OVER STRAIGHT RIVER AND RR PLUS BACKFILL & WIDEN ROADWAY WITH TURN LANES; REPLACE PAVEMENT (DIVISION ST TO RAVINE ST) (TIED TO 125-010-10) | 1.5 | BR | GRADE AND SURFACE | STP | 8,937,600 | 6,670,080 | 0 | 0 | 1,667,520 | 600,000 |
| 1006 | TH 60 | 6607-42C | MNDOT | HISTORIC BRIDGE 5307 REPLACEMENT (DISTRICT C) | 0.1 | BR | BRIDGE REPLACEMENT | STP | 2,250,000 | 1,500,000 | 0 | 0 | 750,000 | 0 |
| 1007 | TH 61 | 2513-85 | MNDOT | **MN125** CONSTRUCT CONTINUOUS SB LEFT TURN LANE THROUGH FRONTENAC | 0.6 | SC | GRADE AND SURFACE | HPP | 720,480 | 506,455 | 0 | 0 | 214,025 | 0 |
| 1008 | TH 61 | 7904-39 | MNDOT | NB LANES FROM 0.145 MI. N. US 14 (WINONA) TO TH 42 (KELLOGG) AND SB LANES FROM 0.145 MI N OF US 14 TO 0.1 MI N TH 248, BITUMINOUS MILL AND OVERLAY | 24.2 | RS | MILL AND OVERLAY | SF | 6,932,388 | 0 | 0 | 0 | 6,932,388 | 0 |
| 1009 | I 90 | 5080-146 | MNDOT | 0.4 MI E TH 16 (DEXTER) TO 0.3 MI E TH 63 - WB LANES, UNBONDED CONC OVERLAY | 16.1 | RC | UNBONDED CONCRETE OVERLAY | BF | 11,440,000 | 0 | 0 | 0 | 0 | 11,440,000 |
| 1010 | I 90 | 5080-150 | MNDOT | REPLACE BR 8929 OVER DOBBINS CREEK LOCATED 0.5 MI. W OF E JCT TH 218 (2008 APPROP BILL SPECIAL BRIDGE FUNDS) | 0.0 | BR | BRIDGE REPLACEMENT | BR BF | 4,080,000 | 3,672,000 | 0 | 0 | 0 | 408,000 |
| 1011 | I 90 | 8580-151 | MNDOT | 0.5 MI W. W. JCT. T.H. 43 TO 0.8 MI. W. T.H. 76 (W.B. LANES), BITUMINOUS OVERLAY | 8.3 | RS | BITUMINOUS OVERLAY | IM | 3,176,405 | 2,858,764 | 0 | 0 | 317,641 | 0 |
| 1012 | I 90 | 8580-157 | MNDOT | REPLACE WB BRS 85807, 85809 AND EB BRIDGES 85808, 85810 (AT DRESBACH TWP) - LOCATED 2.1 MI. AND 2.5 MI. SE OF N. JCT. T.H. 61 | 0.0 | BR | BRIDGE REPLACEMENT | BF | 6,320,000 | 0 | 0 | 0 | 0 | 6,320,000 |
| 1013 | I 90 | 8826-44 | MNDOT | REPLACE SIGNS AT VARIOUS LOCATIONS ON I-90 FROM TH 63 TO WISCONSIN BORDER AND MISC SIGNS ON TH 14 IN OLMSTED AND DODGE COUNTIES | 66.4 | SC | SIGNING | IM | 765,000 | 688,500 | 0 | 0 | 76,500 | 0 |
| 1014 | TH 218 | 2008-06AC | MNDOT | I-90 TO BLOOMING PRAIRIE (AC PAYBACK 1 of 1) | 13.3 | RS | MILL AND OVERLAY | STP | 2,080,000 | 2,080,000 | 0 | 0 | 0 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------------|----------------|-------------|--------------|-----------|-------------|--------------|--------------|
| 1015 | TH 218 | 5009-31 | MNDOT | TRAFFIC SIGNAL INSTALLATION AT I-90/TH 218 N RAMP-AUSTIN | 0.0 | SC | TRAFFIC SIGNAL INST. | SF | 204,000 | 0 | 0 | 0 | 204,000 | 0 |
| 1016 | TH 999 | 8826-39 | MNDOT | INSTALL CENTERLINE AND SHOULDER RUMBLE STRIPS ON VARIOUS TRUNK HIGHWAYS | 0.0 | SH | MISCELLANEOUS | HSIP | 222,222 | 200,000 | 0 | 0 | 22,222 | 0 |
| 1017 | TH 999 | 8826-62 | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (2 UNITS PER INTERSECTION AT 27 INTERSECTIONS) | 0.0 | SC | LIGHTING | STP | 50,000 | 40,000 | 0 | 0 | 10,000 | 0 |
| 1017 | TH 999 | 8826-62S | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (2 UNITS PER INTERSECTION AT 27 INTERSECTIONS) | 0.0 | SH | LIGHTING | HSIP | 388,889 | 350,000 | 0 | 0 | 38,889 | 0 |
| 1018 | TH 999 | 8806-SAS-09 | MNDOT | DISTRICTWIDE SETASIDES - 2009 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 10,795,000 | 0 | 0 | 0 | 10,795,000 | 0 |
| 1019 | TH 999 | 8806-RW-09 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2009 | 0.0 | RW | RIGHT OF WAY | SF | 4,390,000 | 0 | 0 | 0 | 4,390,000 | 0 |
| Summary for Year = 2009 (95 projects) | | | | | | | | | 154,726,647 | \$57,745,873 | \$620,000 | \$6,269,798 | \$32,147,015 | \$58,563,961 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------|---|-------|---------|-------------------------------|----------------|-----------|---------|----|---------|----|-----------|
| 1020 | BB | TRF-0001-10 | MNDOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 236,590 | 0 | 0 | 69,672 | 0 | 166,918 |
| 1021 | BB | TRF-0020-10 | MNDOT | SECT 5311: CITY OF FARIBAUTL TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 173,666 | 0 | 0 | 56,541 | 0 | 117,125 |
| 1022 | BB | TRF-0039-10 | MNDOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 319,725 | 0 | 0 | 135,283 | 0 | 184,442 |
| 1023 | BB | TRF-0047-10 | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 694,613 | 0 | 0 | 0 | 0 | 694,613 |
| 1024 | BB | TRF-0047-10A | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 5,440,827 | 0 | 0 | 956,097 | 0 | 4,484,730 |
| 1025 | BB | TRF-0047-10D | ROCHESTER | SECT 5307/5309: CITY OF ROCHESTER - NORTHWEST TRANSIT HUB - DESIGN | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 1026 | BB | TRF-0065-10 | MNDOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 456,330 | 0 | 0 | 149,205 | 0 | 307,125 |
| 1027 | BB | TRF-1977-10 | MNDOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 225,457 | 0 | 0 | 60,705 | 0 | 164,752 |
| 1028 | BB | TRF-2497-10 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 71,710 | 0 | 0 | 23,493 | 0 | 48,217 |
| 1029 | BB | TRF-3342-10 | MNDOT | SECT 5311: STEELE CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 419,562 | 0 | 0 | 137,017 | 0 | 282,545 |
| 1030 | BB | TRF-3780-10 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 165,585 | 0 | 0 | 39,131 | 0 | 126,454 |
| 1031 | BB | TRF-7071-10 | MNDOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 524,345 | 0 | 0 | 156,428 | 0 | 367,917 |
| 1032 | BB | TRF-7284-10 | MNDOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 892,500 | 0 | 0 | 323,013 | 0 | 569,487 |
| 1033 | BB | TRS-0001-10A | MNDOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1034 | BB | TRS-0020-10A | MNDOT | FARIBAUTL - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1035 | BB | TRS-0047-10B | MNDOT | SECTION 5307/5309: ROCHESTER - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,360,000 | 356,800 | 0 | 731,200 | 0 | 272,000 |
| 1036 | BB | TRS-0047-10C | ROCHESTER | SECTION 5307/5309: ROCHESTER DIAL-A-RIDE - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 382,000 | 305,600 | 0 | 0 | 0 | 76,400 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|---|-------|---------|------------------------|----------------|-----------|-----------|---------|-----|----|---------|
| 1037 | BB | TRS-0047-10E | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER 48TH ST. PARK AND RIDE (DESIGN) | 0.0 | TR | PURCHASE BUS | STP | 75,000 | 60,000 | 0 | 0 | 0 | 15,000 |
| 1038 | BB | TRS-0047-10F | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER TH 14W PARK AND RIDE DESIGN | 0.0 | TR | PURCHASE BUS | STP | 75,000 | 60,000 | 0 | 0 | 0 | 15,000 |
| 1039 | BB | TRS-0065-10A | MNDOT | WINONA - PURCHASE 1 BUS (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 191,000 | 152,800 | 0 | 0 | 0 | 38,200 |
| 1040 | BB | TRS-7071-10A | MNDOT | AMCAT - PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 128,000 | 102,400 | 0 | 0 | 0 | 25,600 |
| 1041 | RR | 24-00126 | MNDOT | FREEBORN CSAH 18, BROADWAY, ALBERT LEA, FREEBORN COUNTY - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1042 | RR | 24-00127 | MNDOT | FREEBORN CSAH 34, 890TH ST., OAKLAND, FREEBORN COUNTY - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1043 | RR | 50-00109 | MNDOT | MOWER CSAH 25, 540TH AVE., MOWER COUNTY - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1044 | RR | 50-00110 | MNDOT | MOWER CSAH 27, MOWER COUNTY - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1045 | RR | 66-00113 | MNDOT | 227TH ST E, TWN 45, WALCOTT TOWNSHIP, FARIBAULT (1 MI S), RICE COUNTY - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1046 | TWN 354 | 23-599-161 | FILLMORE COUNTY | REPLACE BR L4883 OVER BEAR CREEK | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 1047 | CSAH 5 | 28-605-14 | HOUSTON COUNTY | REPLACE BR 2957 - 2.5 MI. NW OF STATE LINE | 0.4 | BR | BRIDGE REPLACEMENT | BROS | 560,000 | 250,000 | 0 | 0 | 0 | 310,000 |
| 1048 | CSAH 5 | 28-605-15 | HOUSTON COUNTY | REPLACE BR 4044 - 1.6 MI. NW OF THE JCT. WITH HOUSTON CSAH 23 | 0.4 | BR | BRIDGE REPLACEMENT | BROS | 350,000 | 160,000 | 0 | 0 | 0 | 190,000 |
| 1049 | CSAH 6 | 50-606-27 | MOWER COUNTY | REPLACE BR 50505 OVER TRIB LITTLE CEDAR | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 180,000 | 140,000 | 0 | 0 | 0 | 40,000 |
| 1050 | CSAH 20 | 50-620-13 | MOWER COUNTY | REPLACE BR 89228 OVER TRIB ROOT RIVER | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 180,000 | 140,000 | 0 | 0 | 0 | 40,000 |
| 1051 | CSAH 45 | 50-645-06 | MOWER COUNTY | GRADE, SURFACE AND BRIDGE 6301, MOWER CSAH 27 TO TH 218 | 1.7 | RC | GRADE,SURFACE & BRIDGE | STP | 2,200,000 | 1,760,000 | 0 | 0 | 0 | 440,000 |
| 1052 | CSAH 45 | 66-645-05 | RICE COUNTY | WILLOW ST/RICE CSAH 45 - GRADE, SURFACE AND TRAIL | 0.8 | RC | GRADE AND SURFACE | STP | 825,000 | 660,000 | 0 | 0 | 0 | 165,000 |
| 1053 | CSAH 7 | 74-607-14 | STEELE COUNTY | GRADE, SURFACE AND NEW BRIDGE (BR 74551) OVER DM&E RR - NEW WEST BELTLINE - BRIDGE STREET TO TH 14 (AC PROJECT PAYBACK IN 2012) | 0.5 | MC | GRADE,SURFACE & BRIDGE | STP | 1,940,000 | 1,520,000 | 160,000 | 0 | 0 | 420,000 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---------------|---|-------|---------|------------------------|----------------|------------|------------|-----------|-----|------------|-----------|
| 1054 | CSAH 7 | 74-607-15 | STEELE COUNTY | GRADE AND SURFACE, BRIDGE STREET TO 1.5 MI S | 1.5 | MC | GRADE AND SURFACE | STP | 3,000,000 | 1,740,000 | 0 | 0 | 0 | 1,260,000 |
| 1055 | TWN 81 | 85-599-57 | WINONA COUNTY | REPLACE BR L1414 OVER ROLLINGSTONE CREEK TRIB | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 324,000 | 171,000 | 0 | 0 | 0 | 153,000 |
| 1056 | LOCAL 999 | 88-070-08 | LOCAL | 2010 - EAST SIDE OF DISTRICT, EDGELINE RUMBLE STRIPES, WITH 6" WIDE PAINT ALONG BOTH SIDES OF THE ROADWAY | 0.0 | SH | STRIPING | HSIP | 833,333 | 750,000 | 0 | 0 | 0 | 83,333 |
| 1057 | MSAS | 104-146-02 | AUSTIN | GRADE AND SURFACE, 17TH STREET NE TO 21ST STREET NE | 0.5 | RC | GRADE AND SURFACE | STP | 750,000 | 520,000 | 0 | 0 | 0 | 230,000 |
| 1058 | MUN | 159-080-15 | ROCHESTER | GRADE AND SURFACE, 50TH AVE. NW TO TH 52 | 1.3 | RC | GRADE AND SURFACE | STP | 3,340,000 | 1,000,000 | 0 | 0 | 0 | 2,340,000 |
| 1059 | PED/BIKE | 159-090-16 | ROCHESTER | DOUGLAS TRAIL EXTENSION - ALONG DM&E SPUR 7TH ST. NW TO DOUGLAS TRAIL | 2.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,117,050 | 800,000 | 0 | 0 | 0 | 317,050 |
| 1060 | TH 14 | 159-010-06 | ROCHESTER | GRADE & SURFACE -TH 52 TO OLMSTED CSAH 36 - ROCHESTER (CITY PORTION OF STATE PROJECT 5502-73 (T.H. 14)) | 1.8 | RC | GRADE AND SURFACE | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 1061 | MUN | 159-106-17 | ROCHESTER | GRADE AND SURFACE PLUS CPR, TH 63 TO 6TH AVE SW | 0.4 | RC | GRADE AND SURFACE | STP | 1,880,000 | 750,000 | 0 | 0 | 0 | 1,130,000 |
| 1062 | TH 13 | 2401-38 | MNDOT | 0.4 MI N I-90 TO TH 30, BITUMINOUS MILL & OVERLAY | 14.8 | RS | MILL AND OVERLAY | STP | 3,515,376 | 2,812,301 | 0 | 0 | 703,075 | 0 |
| 1063 | TH 14 | 5502-73 | MNDOT | BITUMINOUS MILL & OVERLAY, MEDIAN REPLACEMENT AND REPAIR - JCT TH 52 TO MARION RD (15TH AVE SE) IN ROCHESTER - INTERSECTION IMPROVEMENT AT THE INTERSECTION OF TH 14 AND OLMSTED CSAH 36 (MARION ROAD); REVISE SIGNALS AT 3RD AVE SE (tied to 159-010-06) | 2.0 | RC | GRADE AND SURFACE | STP | 3,200,000 | 2,560,000 | 0 | 0 | 640,000 | 0 |
| 1064 | TH 14 | 5502-85AC7 | MNDOT | ROC 52 DESIGN BUILD - BEST VALUE (AC PAYBACK, 7 OF 11) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 13,484,629 | 13,484,629 | 0 | 0 | 0 | 0 |
| 1065 | TH 14 | 7401-34 | MNDOT | **ELLA** FOUR-LANE ON NEW ALIGNMENT FROM THE W STEELE CO LINE E TO BRS 74001 AND 74002 - SCF (AC PROJECT, PAYBACK IN 2011) | 14.2 | MC | GRADE,SURFACE & BRIDGE | NHS | 60,000,000 | 47,000,000 | 5,000,000 | 0 | 13,000,000 | 0 |
| 1066 | TH 16 | 2801-80 | MNDOT | HOUSTON (BR. 95111 - 0.091 MI. E. OF JCT. T.H. 76) TO HOKAH (0.173 MI. W. OF JCT. T.H. 44), BITUMINOUS RECLAMATION | 10.8 | RD | MILL AND OVERLAY | BF | 5,620,000 | 0 | 0 | 0 | 0 | 5,620,000 |
| 1067 | TH 19 | 6602-25 | MNDOT | JCT TH 13 TO 3RD AVE SE (LONSDALE), BITUMINOUS MILL & OVERLAY - | 7.9 | RS | MILL AND OVERLAY | STP | 2,296,109 | 1,836,887 | 0 | 0 | 459,222 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|---------------------------|----------------|------------|-----------|----|-----|-----------|------------|
| 1068 | TH 19 | 6603-26 | MNDOT | BITUMINOUS MILL & OVERLAY - FROM I-35 SB RAMPS TO ARMSTRONG ST. (NORTHFIELD) AND OVERLAY AND TWO-WAY LEFT TURN LANES AT I-35 AND NORTHFIELD (TH 3 TO ARMSTRONG ST) | 6.1 | RS | MILL AND OVERLAY | STP | 3,188,411 | 1,350,729 | 0 | 0 | 1,837,682 | 0 |
| 1069 | I 35 | 7480-114 | MNDOT | 0.5 MI N TH 30 TO 1.13 MI N BRIDGE 74804 - SB LANES, BITUMINOUS OVERLAY | 8.8 | RS | BITUMINOUS OVERLAY | IM | 3,328,000 | 2,995,200 | 0 | 0 | 332,800 | 0 |
| 1070 | TH 43 | 8503-5900C | MNDOT | REPAIR SIDEWALK ON BRIDGE 5900 IN THE CITY OF WINONA OVER THE MISSISSIPPI RIVER | 0.4 | BR | BRIDGE REPLACEMENT | SF | 551,820 | 0 | 0 | 0 | 551,820 | 0 |
| 1071 | TH 52 | 5507-58 | MNDOT | REHAB BRIDGES 55021/55022 OVER WILLOW CREEK 0.30 MI SE OF JCT TH 63 AND REPLACE DECK BRIDGES 55005/55006 - 1.0 MI. SE OF JCT. T.H. 63 (NEAR ROCHESTER) | 0.0 | BI | BRIDGE REPAIR | SF | 1,924,000 | 0 | 0 | 0 | 1,924,000 | 0 |
| 1072 | TH 52 | 8826-40 | MNDOT | ACCELERATION LANES, LENGTHEN TURN LANES & MEDIAN/ACCESS MODIFICATIONS IN GOODHUE AND OLMSTED COUNTIES | 63.4 | SH | GRADE AND SURFACE | HSIP | 1,100,000 | 990,000 | 0 | 0 | 110,000 | 0 |
| 1073 | TH 56 | 2005-24 | MNDOT | S CITY LIM OF BROWNSDALE TO 0.35 MI N DODGE CSAH 10 (DODGE CENTER), BITUMINOUS MILL & OVERLAY | 19.3 | RS | MILL AND OVERLAY | STP | 4,294,564 | 3,435,651 | 0 | 0 | 858,913 | 0 |
| 1074 | TH 56 | 2006-26 | MNDOT | CSAH 34 TO 0.13 MI N SOUTH LIM OF WEST CONCORD, WHITETOPPING | 6.0 | RS | CONCRETE WHITE TOPPING | BF | 6,460,000 | 0 | 0 | 0 | 0 | 6,460,000 |
| 1075 | TH 58 | 2510-37 | MNDOT | REPLACE BRIDGE 5188 (NEW BRIDGE 25025) AND BOX CULVERT 6160 OVER N. FORK ZUMBRO RIVER IN ZUMBROTA | 0.1 | BR | GRADE,SURFACE & BRIDGE | STP | 1,768,000 | 1,414,400 | 0 | 0 | 353,600 | 0 |
| 1076 | TH 60 | 2511-39 | MNDOT | **ELLA** N JCT TH 56 TO TH 52, BITUMINOUS MILL & OVERLAY | 15.3 | RS | MILL AND OVERLAY | STP | 3,056,443 | 2,445,154 | 0 | 0 | 611,289 | 0 |
| 1077 | I 90 | 5080-152 | MNDOT | 2.5 MI E CSAH 1 TO 0.9 MI E TH 63 - EB LANES, MED. MILL AND OVERLAY | 8.6 | RS | UNBONDED CONCRETE OVERLAY | SF | 1,900,000 | 0 | 0 | 0 | 1,900,000 | 0 |
| 1078 | I 90 | 5080-153 | MNDOT | REPLACE BRIDGE 6808 - I-90 EB OVER TWP RD AND TURTLE CREEK (ASSOC TO 5080-154) | 0.0 | BR | BRIDGE REPLACEMENT | BF | 3,480,000 | 0 | 0 | 0 | 0 | 3,480,000 |
| 1079 | I 90 | 5080-154 | MNDOT | REPLACE BRIDGE 6807 - I-90 WB OVER TWP RD AND TURTLE CREEK (5080-154 WILL BE ASSOC TO 5080-153) | 0.0 | BR | BRIDGE REPLACEMENT | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 1080 | I 90 | 8580-156 | MNDOT | 2.2 MI E TH 74 TO 0.5 MI W OF W JCT TH 43 - EB LANES, UNBONDED CONCRETE OVERLAY | 14.2 | RC | UNBONDED CONCRETE OVERLAY | BF | 22,210,000 | 0 | 0 | 0 | 0 | 22,210,000 |
| 1081 | TH 105 | 5007-25 | MNDOT | REPLACE BRIDGE 4867 OVER WOODBURY CREEK (0.7 MI N OF S STATE LINE) | 0.1 | BR | BRIDGE REPLACEMENT | BF | 1,410,000 | 0 | 0 | 0 | 0 | 1,410,000 |

ATP: 6
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|-----------------------|----------------|---------------|--------------|-------------|-------------|--------------|--------------|
| 1082 | TH 218 | 5009-30 | MNDOT | US TH 218, AUSTIN (1.5 MI. N.) - INSTALL FOUR GATE SYSTEM | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 364,000 | 327,600 | 0 | 0 | 36,400 | 0 |
| 1083 | TH 999 | 8826-61 | MNDOT | DISTRICTWIDE CURVE SIGNING (CHEVRONS & ADVANCE CURVE SIGNS ON 50 CURVES) | 0.0 | SH | STRIPING | HSIP | 50,000 | 45,000 | 0 | 0 | 5,000 | 0 |
| 1084 | TH 999 | 8826-63 | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (2 UNITS PER INTERSECTION AT 4 INTERSECTIONS) | 0.0 | SC | LIGHTING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1084 | TH 999 | 8826-63S | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (2 UNITS PER INTERSECTION AT 4 INTERSECTIONS) | 0.0 | SH | LIGHTING | HSIP | 66,667 | 60,000 | 0 | 0 | 6,667 | 0 |
| 1085 | TH 999 | 8806-SAS-10 | MNDOT | DISTRICTWIDE SETASIDES - 2010 | 0.0 | SC | GRADE AND SURFACE | SF | 12,675,000 | 0 | 0 | 0 | 12,675,000 | 0 |
| 1086 | TH 999 | 8806-RW-10 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 1087 | LOCAL 999 | 8806-SHL-10 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2010 | 0.0 | SH | SAFETY TARGET | HSIP | 901,671 | 811,504 | 0 | 0 | 0 | 90,167 |
| Summary for Year = 2010 (69 projects) | | | | | | | | | \$195,458,983 | \$95,482,555 | \$5,160,000 | \$2,957,785 | \$42,055,468 | \$54,963,175 |

ATP: 6
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---------------|--|-------|---------|--------------|----------------|-----------|---------|----|---------|----|-----------|
| 1088 | BB | TRF-0001-11 | MNDOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 248,420 | 0 | 0 | 73,156 | 0 | 175,264 |
| 1089 | BB | TRF-0020-11 | MNDOT | SECT 5311: CITY OF FARIBAUT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,349 | 0 | 0 | 59,368 | 0 | 122,981 |
| 1090 | BB | TRF-0039-11 | MNDOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 335,711 | 0 | 0 | 142,047 | 0 | 193,664 |
| 1091 | BB | TRF-0047-11A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 729,329 | 0 | 0 | 0 | 0 | 729,329 |
| 1092 | BB | TRF-0047-11B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 5,984,909 | 0 | 0 | 984,780 | 0 | 5,000,129 |
| 1093 | BB | TRF-0065-11 | MNDOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 479,157 | 0 | 0 | 161,409 | 0 | 317,748 |
| 1094 | BB | TRF-1977-11 | MNDOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 227,712 | 0 | 0 | 63,740 | 0 | 163,972 |
| 1095 | BB | TRF-2497-11 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 75,296 | 0 | 0 | 24,668 | 0 | 50,628 |
| 1096 | BB | TRF-3342-11 | MNDOT | SECT 5311: STEELE CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 415,872 | 0 | 0 | 119,200 | 0 | 296,672 |
| 1097 | BB | TRF-3780-11 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 173,864 | 0 | 0 | 41,118 | 0 | 132,746 |
| 1098 | BB | TRF-7071-11 | MNDOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 550,563 | 0 | 0 | 164,249 | 0 | 386,314 |
| 1099 | BB | TRF-7284-11 | MNDOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 937,125 | 0 | 0 | 339,164 | 0 | 597,961 |
| 1100 | BB | TRS-0001-11A | MNDOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1101 | BB | TRS-0047-11 | ROCHESTER | ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,062,000 | 264,000 | 0 | 586,000 | 0 | 212,000 |
| 1102 | BB | TRS-0047-11C | ROCHESTER | DISTRICT BUS - PURCHASE 1 BUS (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |
| 1103 | BB | TRS-2497-11A | STEWARTVILLE | STEWARTVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1104 | BB | TRS-3342-11A | STEELE COUNTY | STEELE COUNTY PUBLIC TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1105 | BB | TRS-7071-11A | MNDOT | AMCAT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |

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Fiscal Year: 2011

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|---|-------|---------|------------------------|----------------|-----------|-----------|----|-----|----|-----------|
| 1106 | BB | TRS-7284-11A | MNDOT | THREE RIVERS - PURCHASE 2 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1107 | RR | 24-00128 | MNDOT | FREEBORN CSAH 38/780TH AVE, FREEBORN COUNTY (PARK ROUTE) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1108 | RR | 24-00129 | MNDOT | FREEBORN CSAH 29, 270TH ST FREEBORN COUNTY - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1109 | RR | 50-00111 | MNDOT | 8TH AVE SE, MSAS 111 AUSTIN, MOWER COUNTY - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1110 | RR | 74-00131 | MNDOT | STEELE CSAH 18, OWATONNA (.5 MI. S.), STEELE COUNTY - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 1111 | TWN | 20-599-95 | DODGE COUNTY | 260TH AVE - REPLACE BRIDGE 665, 1.0 MI S OF 670TH STREET | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 550,000 | 340,000 | 0 | 0 | 0 | 210,000 |
| 1112 | CSAH 24 | 20-624-17 | DODGE COUNTY | DODGE CSAH 24 - REPLACE BRIDGE 6628 0.1 MI N OF DODGE CSAH 22 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 585,000 | 420,000 | 0 | 0 | 0 | 165,000 |
| 1113 | TWN | 23-599-180 | FILLMORE COUNTY | 385TH AVE REPLACE BRIDGE L4736 , 0.2 MI S OF FILLMORE CSAH 23 | 0.2 | BR | BRIDGE REPLACEMENT | BROS | 320,000 | 200,000 | 0 | 0 | 0 | 120,000 |
| 1114 | PED/BIKE | 50-623-01 | MOWER COUNTY | REHABILITATE/RESTORE BRIDGE 5368 (ROOSEVELT BRIDGE) | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 1115 | CSAH 22 | 55-622-49 | OLMSTED COUNTY | TH 52 TO TH 63, MILL AND OVERLAY | 1.7 | RS | MILL AND OVERLAY | STP | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 |
| 1116 | CSAH 17 | 85-617-22 | WINONA COUNTY | TH 43 TO VALLEY VIEW DRIVE, REGRADING AND SURFACING | 1.1 | RC | GRADE AND SURFACE | STP | 1,750,000 | 1,400,000 | 0 | 0 | 0 | 350,000 |
| 1117 | MUN | 104-101-05 | AUSTIN | 8TH AVENUE NE - 8TH ST TO IC&E RR - GRADE AND SURFACE | 0.2 | RC | GRADE AND SURFACE | STP | 500,000 | 370,000 | 0 | 0 | 0 | 130,000 |
| 1118 | MUN | 104-123-07 | AUSTIN | 8TH STREET NE - 8TH AVE. TO 10TH AVE. - GRADE AND SURFACE | 0.1 | RC | GRADE AND SURFACE | STP | 225,000 | 150,000 | 0 | 0 | 0 | 75,000 |
| 1119 | CSAH 45 | 125-020-10 | FARIBAULT | WILLOW ST/RICE CSAH 45 - GRADE, SURFACE AND TRAIL | 0.8 | RC | GRADE AND SURFACE | STP | 675,000 | 540,000 | 0 | 0 | 0 | 135,000 |
| 1120 | MUN | 159-156-01 | ROCHESTER | 20TH ST SW FROM OLMSTED COUNTY ROAD 125 (MAYOWOOD ROAD) TO TH 63 - GRADE AND SURFACE | 1.1 | RC | GRADE AND SURFACE | STP | 2,250,000 | 1,000,000 | 0 | 0 | 0 | 1,250,000 |
| 1121 | MUN | 159-166-01 | ROCHESTER | PINEWOOD RD SE FROM OLMSTED CSAH 1 (11TH AVE SE) TO CSAH 36 (MARION ROAD) GRADE AND SURFACE | 1.7 | RC | GRADE AND SURFACE | STP | 2,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| 1122 | PED/BIKE | 236-090-01 | LA CRESCENT | WAGON WHEEL TRAIL, PHASE 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 545,500 | 436,400 | 0 | 0 | 0 | 109,100 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|---------------------------|----------------|------------|------------|----|-----|-----------|---------|
| 1123 | TH 14 | 5502-85AC8 | MNDOT | ROC 52 DESIGN BUILD - BEST VALUE (AC PAYBACK, 8 OF 11) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 16,400,000 | 16,400,000 | 0 | 0 | 0 | 0 |
| 1124 | TH 14 | 7401-34AC | MNDOT | FOUR-LANE ON NEW ALIGNMENT FROM THE W STEELE COUNTY LINE E TO BRS 74001 AND 74002 - SCF - (AC PAYBACK, 1 OF 1) | 14.2 | MC | GRADE,SURFACE & BRIDGE | NHS | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| 1125 | I 35 | 8826-45 | MNDOT | I-90 TO TH 19, REPLACE SIGNS AT VARIOUS LOCATIONS | 56.0 | SC | SIGNING | SF | 890,400 | 0 | 0 | 0 | 890,400 | 0 |
| 1126 | TH 43 | 2307-18 | MNDOT | N END BR 23022 (RUSHFORD) TO W JCT I-90, BITUMINOUS MILL & OVERLAY | 9.4 | RS | MILL AND OVERLAY | STP | 1,843,925 | 1,475,140 | 0 | 0 | 368,785 | 0 |
| 1127 | TH 43 | 8503-43 | MNDOT | TRAFFIC SIGNAL INSTALLATION AT TH 43 (SARNIA ST) AND FRANKLIN ST IN WINONA | 0.0 | SC | TRAFFIC SIGNAL INST. | SF LF | 212,000 | 0 | 0 | 0 | 106,000 | 106,000 |
| 1128 | TH 44 | 2308-25 | MNDOT | 2 BOX CULVERTS - BRIDGE 4151, NEAR THE JCT OF TH 52, AND BRIDGE 8158, N OF CALEDONIA | 0.0 | BR | BRIDGE REPLACEMENT | STP | 800,000 | 640,000 | 0 | 0 | 160,000 | 0 |
| 1129 | TH 52 | 5507-60 | MNDOT | **ELLA**- N LIM OF CHATFIELD TO 0.2 MI S I-90, BITUMINOUS MILL & OVERLAY | 11.2 | RS | MILL AND OVERLAY | NHS | 2,739,249 | 2,191,399 | 0 | 0 | 547,850 | 0 |
| 1130 | TH 56 | 2006-25 | MNDOT | REPLACE BR 5713 (1.8 MI N OF E JCT DODGE CSAH 24) AND APPROACHES - N OF WEST CONCORD | 0.0 | BR | BRIDGE REPLACEMENT | STP | 821,500 | 657,200 | 0 | 0 | 164,300 | 0 |
| 1131 | TH 61 | 2513-70 | MNDOT | REPLACE BR 6773 OVER GILBERT CREEK 1.6 MI NW OF JCT TH 63 (IN LAKE CITY) | 0.0 | BR | BRIDGE REPLACEMENT | NHS | 2,120,000 | 1,696,000 | 0 | 0 | 424,000 | 0 |
| 1132 | TH 61 | 2513-88 | MNDOT | RED WING - TRAFFIC FLOW IMPROVEMENT PROJECT - T.H. 58, 61 AND 63 | 0.3 | SC | TURN LANES | SF | 916,000 | 0 | 0 | 0 | 916,000 | 0 |
| 1133 | TH 61 | 7904-40 | MNDOT | REPLACE BR 6461 OVER EAST INDIAN CREEK - LOCATED 1.3 MI. NW OF JCT. T.H. 74 | 0.0 | BR | BRIDGE REPLACEMENT | NHS | 1,378,000 | 1,102,400 | 0 | 0 | 275,600 | 0 |
| 1134 | TH 61 | 8504-68 | MNDOT | CSAH 15 LT TO 0.243 MI S TH 14 (WINONA), MEDIUM BITUMINOUS MILL AND OVERLAY | 7.1 | RS | MILL AND OVERLAY | SF | 3,520,000 | 0 | 0 | 0 | 3,520,000 | 0 |
| 1135 | TH 74 | 2317-10 | MNDOT | JCT TH 52 TO WINONA CSAH 35 LT, BITUMINOUS MILL AND OVERLAY | 12.0 | RS | MILL AND OVERLAY | SF | 3,021,844 | 0 | 0 | 0 | 3,021,844 | 0 |
| 1136 | I 90 | 8580-152 | MNDOT | 0.5 MI W OF W JCT TH 43 TO 0.8 MI W TH 76 - EB LANES - UNBONDED CONCRETE OVERLAY - SCF - \$8,175,148 | 8.3 | RC | UNBONDED CONCRETE OVERLAY | IM | 10,218,935 | 9,197,042 | 0 | 0 | 1,021,893 | 0 |
| 1137 | TH 218 | 5008-30 | MNDOT | IOWA/MN STATE LINE TO E JCT I-90, BITUMINOUS MILL & OVERLAY | 12.2 | RS | MILL AND OVERLAY | STP | 2,693,620 | 2,154,896 | 0 | 0 | 538,724 | 0 |
| 1138 | TH 999 | 8826-64 | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (16 UNITS PER INTERCHG AT 6 INTERCHGS) | 0.0 | SC | LIGHTING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|-------------------|----------------|--------------|--------------|-----|-------------|--------------|--------------|
| 1139 | TH 999 | 8806-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | SC | GRADE AND SURFACE | SF | 13,115,000 | 0 | 0 | 0 | 13,115,000 | 0 |
| 1140 | TH 999 | 8806-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT-OF-WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 3,294,000 | 0 | 0 | 0 | 3,294,000 | 0 |
| 1141 | LOCAL 999 | 8806-SHL-11 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 1,588,236 | 1,429,412 | 0 | 0 | 0 | 158,824 |
| 1142 | TH 999 | 8806-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 1,972,778 | 1,775,500 | 0 | 0 | 197,278 | 0 |
| Summary for Year = 2011 (55 projects) | | | | | | | | | \$98,397,294 | \$53,928,589 | \$0 | \$2,758,899 | \$28,611,674 | \$13,098,132 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------|--|-------|---------|-----------------------|----------------|-----------|---------|----|-----------|----|-----------|
| 1143 | BB | TRF-0001-12 | MNDOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 248,420 | 0 | 0 | 73,156 | 0 | 175,264 |
| 1144 | BB | TRF-0020-12 | MNDOT | SECT 5311: CITY OF FARIBAULT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,349 | 0 | 0 | 59,368 | 0 | 122,981 |
| 1145 | BB | TRF-0039-12 | MNDOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 335,711 | 0 | 0 | 142,047 | 0 | 193,664 |
| 1146 | BB | TRF-0047-12A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 693,618 | 0 | 0 | 0 | 0 | 693,618 |
| 1147 | BB | TRF-0047-12B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 6,164,457 | 0 | 0 | 1,014,323 | 0 | 5,150,134 |
| 1148 | BB | TRF-0065-12 | MNDOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 479,157 | 0 | 0 | 161,409 | 0 | 317,748 |
| 1149 | BB | TRF-1977-12 | MNDOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 227,712 | 0 | 0 | 63,740 | 0 | 163,972 |
| 1150 | BB | TRF-2497-12 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 75,296 | 0 | 0 | 24,668 | 0 | 50,628 |
| 1151 | BB | TRF-3342-12 | MNDOT | SECT 5311: STEELE CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 415,872 | 0 | 0 | 119,200 | 0 | 296,672 |
| 1152 | BB | TRF-3780-12 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 173,864 | 0 | 0 | 41,118 | 0 | 132,746 |
| 1153 | BB | TRF-7071-12 | MNDOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 550,563 | 0 | 0 | 164,249 | 0 | 386,314 |
| 1154 | BB | TRF-7284-12 | MNDOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 937,125 | 0 | 0 | 339,164 | 0 | 597,961 |
| 1155 | BB | TRS-0047-12C | ROCHESTER | ROCHESTER RR - PURCHASE 6 BUSES (CLASS 700) - SECT 5307/5309 | 0.0 | TR | PURCHASE BUS | STP FTA | 2,190,000 | 392,000 | 0 | 1,360,000 | 0 | 438,000 |
| 1156 | BB | TRS-1977-12A | MNDOT | SEMCAC - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1157 | BB | TRS-7284-12A | MNDOT | THREE RIVERS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1158 | RR | 50-00112 | MOWER COUNTY | IC&E - INSTALL GATES - CSAH 25, 224TH ST., AUSTIN, MOWER COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 1159 | RR | 66-00114 | RICE COUNTY | UP - UPGRADE TO GATES - CSAH 8, 130TH ST. E., DUNDAS (2 MI. SW), RICE COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |

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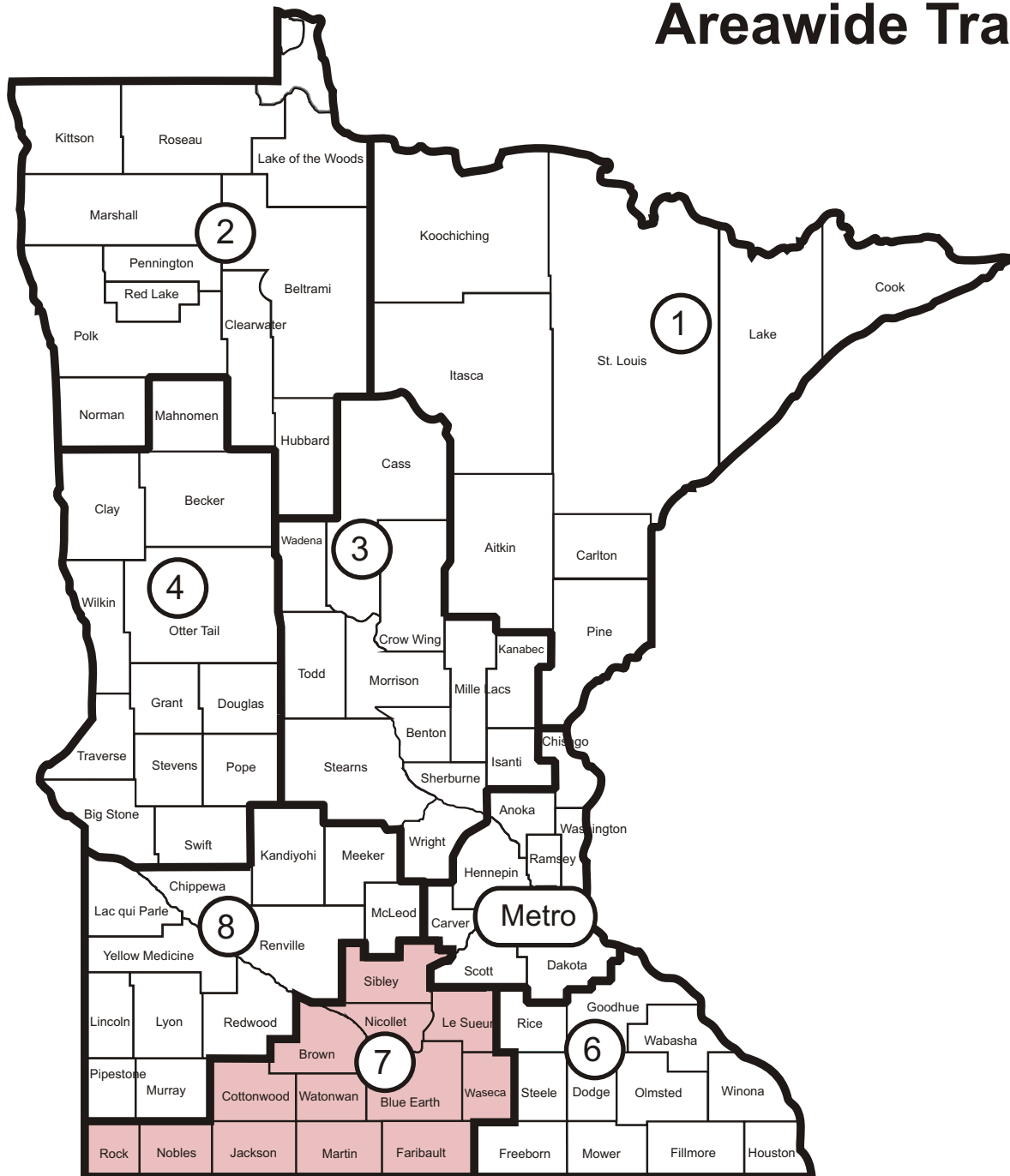
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|--|-------|---------|-------------------------|----------------|------------|------------|----|-----|---------|-----------|
| 1160 | RR | 85-00140 | WINONA COUNTY | DM&E - INSTALL GATES - CSAH 18, UTICA, WINONA COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 275,000 | 247,500 | 0 | 0 | 0 | 27,500 |
| 1161 | CSAH 1 | 25-601-27AC | GOODHUE COUNTY | 285TH STREET TO 1000' S OF FEATHERSTONE ROAD - COMPLETE RECONSTRUCTION OF ROAD SEGMENT - (AC PAYBACK 1 OF 1) | 1.3 | RC | GRADE AND SURFACE | STP | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| 1162 | CR 249 | 28-598-10 | HOUSTON COUNTY | REPLACE BRIDGE 6938-9.5 MI E OF TH 44 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 400,000 | 170,000 | 0 | 0 | 0 | 230,000 |
| 1163 | TWN 252 | 28-599-75 | HOUSTON COUNTY | REPLACE BR L5826-0.5 MI E OF TH 76 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 450,000 | 215,000 | 0 | 0 | 0 | 235,000 |
| 1164 | CSAH 4 | 28-604-29 | HOUSTON COUNTY | REPLACE BRIDGE 7033-4.0 MILES SW OF TH 76 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 400,000 | 170,000 | 0 | 0 | 0 | 230,000 |
| 1165 | CSAH 11 | 66-611-15 | RICE COUNTY | GRADE AND SURFACE WESTERN AVE TO 0.6 MI W - FARIBAULT | 0.6 | RC | GRADE AND SURFACE | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 1166 | CSAH 7 | 74-607-14AC | STEELE COUNTY | GRADE, SURFACE AND NEW BRIDGE (BR 74551) OVER DM&E RR - NEW WEST BELTLINE - BRIDGE STREET TO TH 14 - (AC PAYBACK 1 OF 1) | 0.5 | MC | GRADE, SURFACE & BRIDGE | STP | 160,000 | 160,000 | 0 | 0 | 0 | 0 |
| 1167 | CSAH 34 | 74-634-10AC | STEELE COUNTY | STEELE CSAH 1 TO STEELE CSAH 8, GRADE & SURFACE - (AC PAYBACK 1 OF 1) | 1.5 | RC | GRADE AND SURFACE | STP | 120,000 | 120,000 | 0 | 0 | 0 | 0 |
| 1168 | CSAH 4 | 79-604-44 | WABASHA COUNTY | GRADE, SURFACE AND BRIDGE, WABASHA CSAH 25 TO OLMSTED CSAH 2 | 4.2 | RC | GRADE, SURFACE & BRIDGE | STP | 4,100,000 | 2,880,000 | 0 | 0 | 0 | 1,220,000 |
| 1169 | MUN | 101-138-01 | ALBERT LEA | GRADE AND SURFACE: MYERS ROAD; TH 65 AND FOURTEENTH ST | 0.6 | RC | GRADE AND SURFACE | STP | 3,400,000 | 650,000 | 0 | 0 | 0 | 2,750,000 |
| 1170 | MUN | 104-113-03 | AUSTIN | GRADE AND SURFACE: 14TH ST NW; OAKLAND AVE TO 8TH AVE - AUSTIN | 0.5 | RC | GRADE AND SURFACE | STP | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 |
| 1171 | MUN | 125-118-04 | FARIBAULT | INTERSECTION IMPROVEMENTS AND SIGNAL: 1ST AVE NE AND 4TH STREET NE - FARIBAULT | 0.2 | RC | GRADE AND SURFACE | STP | 1,300,000 | 880,000 | 0 | 0 | 0 | 420,000 |
| 1172 | MUN | 159-132-06 | ROCHESTER | TH 52 INTERCHG IMPROVEMENTS: 55TH STREET NW - W TO E FRONTAGE ROADS | 0.4 | MC | GRADE AND SURFACE | STP | 2,750,000 | 1,375,000 | 0 | 0 | 0 | 1,375,000 |
| 1173 | MUN | 240-597-04 | KASSON | REPLACE BR L0979 (16TH STREET NE) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 1,480,345 | 585,236 | 0 | 0 | 0 | 895,109 |
| 1174 | TH 14 | 5502-85AC9 | MNDOT | ROC 52 DESIGN BUILD - BEST VALUE (AC PAYBACK, 9 OF 11) | 10.8 | MC | GRADE, SURFACE & BRIDGE | NHS | 16,400,000 | 16,400,000 | 0 | 0 | 0 | 0 |
| 1175 | I 35 | 6680-98 | MNDOT | RICE CSAH 48 SB ENTRANCE RAMP TO 0.1 MI N TH 21 - NB AND SB LANES, THICK BITUMINOUS OVERLAY | 3.9 | RS | MILL AND OVERLAY | IM | 3,073,482 | 2,766,134 | 0 | 0 | 307,348 | 0 |

ATP: 6
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|--------------------|----------------|--------------|--------------|-----|-------------|--------------|--------------|
| 1176 | TH 44 | 2803-29 | MNDOT | E CITY LIM OF SPRING GROVE TO HOUSTON CSAH 12 (CALEDONIA) - BITUMINOUS MILL & OVERLAY | 8.9 | RS | MILL AND OVERLAY | STP | 2,266,248 | 1,812,998 | 0 | 0 | 453,250 | 0 |
| 1177 | TH 44 | 2804-33 | MNDOT | HOUSTON CSAH 12 (CALEDONIA) TO BUTTERFIELD ROAD (HOKAH) - BITUMINOUS MILL & OVERLAY | 12.6 | RS | MILL AND OVERLAY | SF | 3,167,796 | 0 | 0 | 0 | 3,167,796 | 0 |
| 1178 | TH 60 | 7903-41 | MNDOT | REPLACE BRIDGE 9798 (NEW BRIDGE 79014) AND APPROACH WORK - 0.6 MI. W. OF JCT. WABASHA CSAH 32 OVER STREAM | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,425,600 | 1,140,480 | 0 | 0 | 285,120 | 0 |
| 1179 | TH 76 | 2807-18 | MNDOT | N JCT TH 44 TO E JCT TH 16, BITUMINOUS MILL & OVERLAY | 11.2 | RS | MILL AND OVERLAY | SF | 2,280,399 | 0 | 0 | 0 | 2,280,399 | 0 |
| 1180 | I 90 | 5580-86 | MNDOT | 0.3 MI E TH 63 TO 1.7 MI E OLMSTED CSAH 19 - WB LANES - BITUMINOUS MILL & OVERLAY | 12.7 | RS | MILL AND OVERLAY | SF | 3,200,000 | 0 | 0 | 0 | 3,200,000 | 0 |
| 1181 | TH 999 | 8826-65 | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (2 UNITS PER INTERSECTION AT 4 INTERSECTIONS) | 0.0 | SC | LIGHTING | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1182 | TH 999 | 8806-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | SC | MISCELLANEOUS | SF | 16,162,575 | 0 | 0 | 0 | 16,162,575 | 0 |
| 1183 | EN | 8806-EN-12 | LOCAL | ENHANCEMENT SETASIDE - 2012 | 0.0 | EN | ENHANCEMENT | TEA | 1,006,250 | 800,000 | 0 | 0 | 0 | 206,250 |
| 1184 | TH 999 | 8806-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - RIGTH-OF-WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 1185 | LOCAL 999 | 8806-SHL-12 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 1,588,236 | 1,429,412 | 0 | 0 | 0 | 158,824 |
| 1186 | TH 999 | 8806-SHS-12 | MNDOT | DISTRICWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 1,405,556 | 1,265,000 | 0 | 0 | 140,556 | 0 |
| 1187 | BB | 8806-TRS-12 | MNDOT | DISTRICTWIDE SETASIDES - TRANSIT - 2012 | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |
| Summary for Year = 2012 (45 projects) | | | | | | | | | \$85,453,631 | \$35,950,660 | \$0 | \$3,562,442 | \$29,047,044 | \$16,893,485 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 7

Transportation District Engineer

Jim Swanson

(507) 304-6101

501 S. Victory Drive

Mankato, Minnesota 56001-5302

General Information: (507) 304-6100

1-800-657-3747

FAX: (507) 304-6119

ATP: 7
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|-----------------------|----------------|-----------|---------|----|---------|--------|---------|
| 1188 | BB | TRF-0014-09 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 118,553 | 0 | 0 | 35,404 | 0 | 83,149 |
| 1189 | BB | TRF-0025-09 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 176,851 | 0 | 0 | 62,631 | 0 | 114,220 |
| 1190 | BB | TRF-0028-09 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,169,050 | 0 | 0 | 315,367 | 0 | 853,683 |
| 1191 | BB | TRF-0046-09 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 427,450 | 0 | 0 | 132,194 | 0 | 295,256 |
| 1192 | BB | TRF-0083-09 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 189,829 | 0 | 0 | 51,869 | 0 | 137,960 |
| 1193 | BB | TRF-0280-09 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 592,250 | 0 | 0 | 213,486 | 0 | 378,764 |
| 1194 | BB | TRF-2494-09 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 272,950 | 0 | 0 | 92,238 | 0 | 180,712 |
| 1195 | BB | TRF-2496-09 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 226,600 | 0 | 0 | 73,937 | 0 | 152,663 |
| 1196 | BB | TRF-3274-09 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 160,577 | 0 | 0 | 60,224 | 0 | 100,353 |
| 1197 | BB | TRF-3331-09 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 278,100 | 0 | 0 | 91,675 | 0 | 186,425 |
| 1198 | BB | TRS-0046-09 | MNDOT | MARTIN CO PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1199 | BB | TRS-0083-09 | MNDOT | WATONWAN CO PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1200 | BB | TRS-0280-09 | MNDOT | BROWN CO PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1201 | RR | 08-00118 | MNDOT | GATES AT 9TH AVE/CSAH 27, SLEEPY EYE, DM&E | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |
| 1202 | PED/BIKE | 07-090-02 | BLUE EARTH | MINNEOPA STATE PARK TRAIL | 2.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 580,000 | 364,000 | 0 | 0 | 50,000 | 166,000 |
| 1203 | PED/BIKE | 07-090-03 | BLUE EARTH COUNTY | PHASE ONE LAKE CRYSTAL BIKE/PED TRAIL | 2.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 339,350 | 271,480 | 0 | 0 | 0 | 67,870 |
| 1204 | PED/BIKE | 07-591-01 | BLUE EARTH COUNTY | **SRTS IN** AMBOY REPAIR INFRASTRUCTURE (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 36,900 | 32,000 | 0 | 0 | 0 | 4,900 |

ATP: 7
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----------------|----------------|-------------------|---|-------|---------|-----------------------|----------------|-----------|-----------|----|-----|----|---------|
| 1205 | PED/BIKE | 07-591-02 | BLUE EARTH COUNTY | **SRTS IN** EAGLE LAKE SIDEWALK, CROSSWALK IMPROVEMENTS & SPEED CALMING DEVICES (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 160,000 | 100,000 | 0 | 0 | 0 | 60,000 |
| 1206 | CR 147 | 07-598-24 | BLUE EARTH | BLUE EARTH CO REPLACE BR 1461 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 989,000 | 789,000 | 0 | 0 | 0 | 200,000 |
| 1207 | SAH 13 & 27 & : | 08-070-01 | BROWN COUNTY | ON CSAH 13, 27 & 29 (BROWN CO), EDGE LINE RUMBLE STRIPES (ASSOC. SP'S 08-070-02 & 08-070-03) | 0.0 | SH | STRIPING | HSIP | 78,000 | 70,200 | 0 | 0 | 0 | 7,800 |
| 1208 | CSAH 11 | 08-611-18 | BROWN COUNTY | BROWN CO, CSAH 11 REPLACE BR 7090 (FED \$CAPPED) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 1,454,000 | 1,000,000 | 0 | 0 | 0 | 454,000 |
| 1209 | PED/BIKE | 17-090-01 | COTTONWOOD COUNTY | BIKE/PED TRAIL AROUND MT LAKE IN COTTONWOOD CO (SURFACING) | 4.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 315,230 | 252,184 | 0 | 0 | 0 | 63,046 |
| 1210 | CITY | 17-591-01 | COTTONWOOD COUNTY | **SRTS NI** MOUNTAIN LAKE BICYCLE & PEDESTRIAN SAFETY TRAINING (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 1211 | PED/BIKE | 17-591-02 | COTTONWOOD COUNTY | **SRTS IN** IN MTN LAKE, IMPROVING CROSS WALKS (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 5,500 | 3,000 | 0 | 0 | 0 | 2,500 |
| 1212 | CSAH 8 | 17-608-09 | COTTONWOOD COUNTY | COTTONWOOD CO, CSAH 8 REPLACE BR 89525 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 312,000 | 249,600 | 0 | 0 | 0 | 62,400 |
| 1213 | EN | 22-595-01 | FARIBAULT COUNTY | RESTORE RR DEPOT IN WELLS (FARIBAULT CO) FOR MUSEUM | 0.0 | EN | BUILDINGS | TEA | 333,000 | 266,400 | 0 | 0 | 0 | 66,600 |
| 1214 | PED/BIKE | 32-090-05 | JACKSON COUNTY | DES MOINES RIVER TRAIL TO FORT BELMONT - BIKE TRAIL IN JACKSON CO | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 176,600 | 141,280 | 0 | 0 | 0 | 35,320 |
| 1215 | PED/BIKE | 32-090-06 | JACKSON COUNTY | TRAIL FROM NELSON CR TRAIL TO FT BELMONT AND DES MOINES RIVER TRAILS IN JACKSON CO | 1.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 187,500 | 150,000 | 0 | 0 | 0 | 37,500 |
| 1216 | CSAH 23 | 32-623-20 | JACKSON COUNTY | ASHLEY ST TO CSAH 21 IN JACKSON CO, RECONSTRUCTION | 0.7 | RC | GRADE AND SURFACE | STP | 669,000 | 534,000 | 0 | 0 | 0 | 135,000 |
| 1217 | CSAH 36 | 46-636-03 | MARTIN COUNTY | CSAH 36 FROM THE W COUNTY LINE (MARTIN CO) TO TH 4 (FED \$ CAPPED) | 6.2 | RD | GRADE AND SURFACE | STP | 1,922,000 | 1,000,000 | 0 | 0 | 0 | 922,000 |
| 1218 | LOCAL 999 | 52-596-01 | NICOLLET COUNTY | ALONG TH 14 BETWEEN NEW ULM AND NORTH MANKATO, PURCHASE RIGHT OF WAY (TCSP) | 0.0 | RW | RIGHT OF WAY | FFM | 428,750 | 343,000 | 0 | 0 | 0 | 85,750 |
| 1219 | CSAH 16 | 67-616-02 | ROCK COUNTY | CSAH 16 REPLACE BR L2146 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 520,000 | 359,840 | 0 | 0 | 0 | 160,160 |
| 1220 | LOCAL 999 | 72-070-01 | SIBLEY | WEST 1/2 OF THE SIBLEY COUNTY UPGRADING ADVANCE CURVE WARNING SIGNS (HSIP-HRRRP) | 0.0 | SH | SIGNING | HSIP | 277,778 | 250,000 | 0 | 0 | 0 | 27,778 |

ATP: 7
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|--|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 1221 | LOCAL 999 | 72-070-02 | SIBLEY | EAST 1/2 OF SIBLEY COUNTY UPGRADING ADVANCE CURVE WARNING SIGNS (HSIP-HRRRP) | 0.0 | SH | SIGNING | HSIP | 277,778 | 250,000 | 0 | 0 | 0 | 27,778 |
| 1222 | CSAH 3 | 81-603-28 | WASECA COUNTY | FARIBAULT CO LINE TO TH 30 - RECONSTRUCT | 3.0 | RC | GRADE AND SURFACE | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 1223 | PED/BIKE | 83-090-03 | WATONWAN COUNTY | TRAIL AROUND BUTTERFIELD LAKE IN WATONWAN CO | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 261,000 | 208,800 | 0 | 0 | 0 | 52,200 |
| 1224 | LOCAL 999 | 137-070-01 | BLUE EARTH | RIVERFRONT DR/MADISON AVE, INTERSECTION IMPROVEMENT | 0.0 | SH | TRAFFIC SIGNAL REVISION | HSIP | 230,000 | 207,000 | 0 | 0 | 0 | 23,000 |
| 1225 | PED/BIKE | 148-090-02 | NEW ULM | NEW ULM TRAIL PHASE 2 IN BROWN CO | 2.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,484,000 | 450,000 | 0 | 0 | 0 | 1,034,000 |
| 1226 | PED/BIKE | 165-090-04 | ST PETER | TRAIL FROM BROADWAY/GARDNER ST TO NICOLLET/JEFFERSON ST IN THE CITY OF ST PETER | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 141,000 | 112,800 | 0 | 0 | 0 | 28,200 |
| 1227 | MSAS 107 | 237-107-01AC | NEW PRAGUE | TH 21/6TH ST NW INTERSECTION IMPROVEMENTS AND APPROACHES IN NEW PRAGUE (AC PAYBACK) | 0.0 | RD | GRADE AND SURFACE | STP | 82,960 | 82,960 | 0 | 0 | 0 | 0 |
| 1228 | MSAS 111 | 237-111-01 | NEW PRAGUE | TH 19/11TH AVE NW INTERSECTION CONTROL IN NEW PRAGUE (LE SUEUR) | 0.0 | TM | TRAFFIC SIGNAL INST. | STP | 680,000 | 180,000 | 0 | 0 | 0 | 500,000 |
| 1229 | TH 13 | 8101-44 | MNDOT | **ELLA** IN THE CITY OF WASECA FROM 5TH ST E TO TH AVE SW MILL & OVERLAY (TIED 8103-49 & 8101-46) | 1.0 | MC | GRADE AND SURFACE | SF | 330,000 | 0 | 0 | 0 | 330,000 | 0 |
| 1230 | TH 13 | 8101-46 | MNDOT | **ELLA** RELOCATE WASECA TRUCK STATION, GRADING & SURFACING (TIED 8103-49 & 8101-44) | 0.0 | MC | GRADE AND SURFACE | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 1231 | TH 13 | 8101-47 | MNDOT | RELOCATE WASECA TRUCK STATION | 0.0 | RW | BUILDINGS | SF | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |
| 1232 | TH 14 | 7401-34RW2AC | MNDOT | **MN 114** RIGHT OF WAY ACQUISITION AND UTILITY RELOCATION FOR FOUR-LANE EXPANSION FROM CSAH 2 (WASECA CO) TO I-35 AT OWATONNA (AC PAYBACK, 2 OF 2) 8103-49RW2AC IS ASSOCIATED | 17.0 | RW | RIGHT OF WAY | HPP | 563,584 | 563,584 | 0 | 0 | 0 | 0 |
| 1232 | TH 14 | 7401-34RW2AC | MNDOT | **MN 212** RIGHT OF WAY ACQUISITION AND UTILITY RELOCATION FOR FOUR-LANE EXPANSION FROM CSAH 2 (WASECA CO) TO I-35 AT OWATONNA (AC PAYBACK, 2 OF 2) 8103-49RW2AC IS ASSOCIATED | 17.0 | RW | RIGHT OF WAY | HPP | 680,000 | 680,000 | 0 | 0 | 0 | 0 |
| 1232 | TH 14 | 7401-34RW2AC | MNDOT | **MN227** RIGHT OF WAY ACQUISITION AND UTILITY RELOCATION FOR FOUR-LANE EXPANSION FROM CSAH 2 (WASECA CO) TO I-35 AT OWATONNA (AC PAYBACK, 2 OF 2) 8103-49RW2AC IS ASSOCIATED | 17.0 | RW | RIGHT OF WAY | HPP | 680,000 | 680,000 | 0 | 0 | 0 | 0 |
| 1232 | TH 14 | 7401-34UTA | MNDOT | **TCSP** UTILITY RELOCATION FOR FOUR LANE EXPANSION (2008 PROJECT) | 17.0 | MA | RIGHT OF WAY | FFM | 565,950 | 452,760 | 0 | 0 | 113,190 | 0 |

ATP: 7
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------------|----------------|--------------|--------------|--------------|-------------|--------------|-------------|
| 1232 | TH 14 | 7401-34UTB | MNDOT | UTILITY RELOCATION FOR FOUR LANE EXPANSION | 17.0 | MA | RIGHT OF WAY | NHS | 800,000 | 640,000 | 0 | 0 | 160,000 | 0 |
| 1233 | TH 14 | 8103-49 | MNDOT | **ELLA** FOUR-LANE EXPANSION FROM CSAH 2 TO WASECA-STEELE CO LINE (YEAR 1 OF 3) GRADING, PAVING AND BRIDGES (AC PROJECT, PAYBACK IN 2010-2011) SCF (TIED TO SP 8101-44 & 8101-46) | 17.0 | MC | GRADE,SURFACE & BRIDGE | NHS | 24,563,303 | 14,000,000 | 30,973,213 | 0 | 10,563,303 | 0 |
| 1234 | TH 60 | 5305-57 | MNDOT | **ELLA** MINNESOTA /IOWA LINE (NOBLES CO) TO CSAH 4 TO 2.7 MI N (NEW ALIGNMENT) FINAL SEEDING | 0.0 | RB | LANDSCAPING | STP | 150,000 | 120,000 | 0 | 0 | 30,000 | 0 |
| 1235 | I 90 | 2280-125 | MNDOT | PRAIRIE PASSAGE I90 W. OF BLUE EARTH PRAIRIE GRASS PLANTING | 0.0 | EN | LANDSCAPING | TEA | 140,000 | 112,000 | 0 | 0 | 28,000 | 0 |
| 1236 | TH 169 | 7211-32AC3 | MNDOT | BR 9295 REPLACE OVER MN RIVER AT LE SUEUR (SIBLEY CO) (YEAR 3 OF 3)(AC PAYBACK) | 1.5 | BR | BRIDGE REPLACEMENT | NHS | 0 | 0 | 0 | 0 | 0 | 0 |
| 1237 | TH 999 | 8827-104 | MNDOT | LIGHTING DISTRICTWIDE HSIP | 0.0 | SH | LIGHTING | HSIP | 275,000 | 247,500 | 0 | 0 | 27,500 | 0 |
| 1238 | TH 999 | 8807-SAS-09 | MNDOT | DISTRICTWIDE SETASIDES - 2009 | 0.0 | BI | BRIDGE REPAIR | SF | 9,500,000 | 0 | 0 | 0 | 9,500,000 | 0 |
| 1239 | TH 999 | 8807-RW-09 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2009 | 0.0 | RW | RIGHT OF WAY | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| Summary for Year = 2009 (56 projects) | | | | | | | | | \$60,094,393 | \$26,498,788 | \$30,973,213 | \$1,129,025 | \$25,451,993 | \$7,014,587 |

ATP: 7
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|---|-------|---------|-----------------------|----------------|-----------|-----------|---------|---------|----|-----------|
| 1240 | BB | TRF-0014-10 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 124,110 | 0 | 0 | 35,404 | 0 | 88,706 |
| 1241 | BB | TRF-0025-10 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,157 | 0 | 0 | 62,631 | 0 | 119,526 |
| 1242 | BB | TRF-0028-10 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,204,122 | 0 | 0 | 315,367 | 0 | 888,755 |
| 1243 | BB | TRF-0046-10 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 440,274 | 0 | 0 | 132,194 | 0 | 308,080 |
| 1244 | BB | TRF-0083-10 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 195,524 | 0 | 0 | 51,869 | 0 | 143,655 |
| 1245 | BB | TRF-0280-10 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 610,018 | 0 | 0 | 213,486 | 0 | 396,532 |
| 1246 | BB | TRF-2494-10 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 281,139 | 0 | 0 | 92,238 | 0 | 188,901 |
| 1247 | BB | TRF-2496-10 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 233,398 | 0 | 0 | 73,937 | 0 | 159,461 |
| 1248 | BB | TRF-3274-10 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 165,394 | 0 | 0 | 60,224 | 0 | 105,170 |
| 1249 | BB | TRF-3331-10 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 286,443 | 0 | 0 | 91,675 | 0 | 194,768 |
| 1250 | BB | TRS-8807-10 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 287,500 | 230,000 | 0 | 0 | 0 | 57,500 |
| 1251 | CSAH 13 | 17-613-38 | COTTONWOOD COUNTY | IN WINDOM, LAKEVIEW AVE TO CSAH 1, GRADING BASE AND SURFACING | 9.4 | RC | GRADE AND SURFACE | STP | 3,410,400 | 1,000,000 | 0 | 0 | 0 | 2,410,400 |
| 1252 | CSAH 6 | 22-606-16 | FARIBAULT COUNTY | REPLACE BR 7161 OVER BLUE EARTH RIVER (AC PROJECT, PAYBACK IN 2011) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 1,332,000 | 300,000 | 490,480 | 0 | 0 | 1,032,000 |
| 1253 | PED/BIKE | 32-090-08 | JACKSON COUNTY | TRAIL FROM NELSON CR TRAIL TO FT BELMONT AND DES MOINES RIVER TRAILS | 1.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 1254 | PED/BIKE | 32-609-50 | JACKSON COUNTY | HERON LAKE/OKABENA TRAIL, GRADING, SURFACING, BR 32550, 5937 & 5938 | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 596,000 | 365,000 | 0 | 0 | 0 | 231,000 |
| 1255 | PED/BIKE | 52-090-03 | NICOLLET COUNTY | OFF ROAD TRAIL ALONG CSAH 41/MINNEMISHINOMA FALLS AREA | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 498,000 | 398,400 | 0 | 0 | 0 | 99,600 |
| 1256 | CSAH 41 | 52-641-10 | NICOLLET COUNTY | CSAH 41 N OF PROPOSED INTERCHG TO CSAH 6 IN NICOLLET CO (2 OF 2)(AC PROJECT, PAYBACK IN 2011) | 0.5 | MC | GRADE AND SURFACE | STP | 1,172,000 | 100,000 | 100,000 | 0 | 0 | 1,072,000 |

ATP: 7
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|---------------|---|-------|---------|-------------------------|----------------|------------|------------|----|-----|---------|-----------|
| 1257 | TWN 2 | 67-599-146 | ROCK COUNTY | REPLACE BR I2187 ON TWP 2, OVER KANARANZI CREEK, 1.4 MI E OF CSAH 3 | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 487,000 | 389,600 | 0 | 0 | 0 | 97,400 |
| 1258 | CSAH 2 | 72-602-16 | SIBLEY | GIBBON TO CSAH 7 PAVEMENT AND SHOULDER WIDENING | 7.9 | RD | GRADE AND SURFACE | STP | 1,580,000 | 1,035,000 | 0 | 0 | 0 | 545,000 |
| 1259 | CSAH 41 | 150-020-05 | NORTH MANKATO | EXTENSION OF ROCKFORD ROAD AND HOWARD DRIVE, FROM CSAH 6 TO CARLSON DR & CARLSON DR FROM CSAH 41 TO CARLSON DR - NEW CONSTRUCTION, (FED \$ CAPPED) | 0.0 | MC | GRADE AND SURFACE | STP | 4,340,439 | 460,000 | 0 | 0 | 0 | 3,880,439 |
| 1260 | PED/BIKE | 150-020-06 | NORTH MANKATO | TRAIL ALONG CSAH 41 - R/W CONNECTION TO MINNEMISHINOMA FALLS | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 423,000 | 338,400 | 0 | 0 | 0 | 84,600 |
| 1261 | TH 169 | 165-010-09 | ST PETER | IN ST PETER, MEDIAN TREATMENTS ON MINN AVE (TH 169) FROM BROADWAY AVE TO JEFFERSON AVE | 0.8 | EN | MEDIAN BARRIER | TEA | 917,000 | 400,000 | 0 | 0 | 0 | 517,000 |
| 1262 | TH 13 | 4002-47 | MNDOT | IN MONTGOMERY S JCT TH 21 TO N. LIMITS, REHAB | 1.2 | RS | CONCRETE PAVEMENT REHAB | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 1263 | TH 14 | 8103-49AC1 | MNDOT | **ELLA** FOUR-LANE EXPANSION FROM CSAH 2 TO WASECA-STEELE CO LINE (YEAR 2 OF 3) GRADING, PAVING AND BRIDGES (TIED TO SP 8103-49) (AC PAYBACK, 1 OF 2) | 17.0 | MC | GRADE,SURFACE & BRIDGE | NHS | 18,973,213 | 18,973,213 | 0 | 0 | 0 | 0 |
| 1264 | TH 30 | 0706-25 | MNDOT | **ELLA** W EDGE OF MAPLETON TO JCT TH 22 IN BLUE EARTH CO, RECONSTRUCT UTILITIES AND PAVEMENT | 1.0 | RC | GRADE AND SURFACE | STP | 2,300,000 | 1,840,000 | 0 | 0 | 460,000 | 0 |
| 1265 | TH 59 | 5304-33 | MNDOT | **ELLA** FRONTAGE ROAD ALIGNMENT/SIGNAL AT TH 59 RYAN'S ROAD, WORTHINGTON | 0.3 | RC | TRAFFIC SIGNAL INST. | STP | 850,000 | 800,000 | 0 | 0 | 50,000 | 0 |
| 1265 | TH 59 | 5304-33L | MNDOT | **ELLA** FRONTAGE ROAD ALIGNMENT/SIGNAL AT TH 59 RYAN'S ROAD, WORTHINGTON (LOCAL SHARE AND MATCH FOR FED \$) | 0.3 | RC | TRAFFIC SIGNAL INST. | LF | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| 1266 | TH 59 | 5304-33S | MNDOT | **ELLA** FRONTAGE ROAD ALIGNMENT/SIGNAL AT TH 59 RYAN'S ROAD, WORTHINGTON | 0.3 | SH | TRAFFIC SIGNAL INST. | HSIP | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 |
| 1267 | TH 60 | 1703-67 | MNDOT | **ELLA** WINDOM TO BUTTERFIELD ON TH 60 IN COTTONWOOD CO | 18.6 | RD | CONCRETE PAVEMENT REHAB | STP | 3,900,000 | 3,120,000 | 0 | 0 | 780,000 | 0 |
| 1268 | TH 71 | 1705-11 | MNDOT | REPLACE BR 6889 OVER W. FORK OF DES MOINES RIVER 1 MI SE OF JCT TH 71/TH 60 | 0.3 | BR | BRIDGE REPLACEMENT | STP | 1,000,000 | 800,000 | 0 | 0 | 200,000 | 0 |
| 1269 | I 90 | 5380-115 | MNDOT | **ELLA** EB AND WB I90 OVER TH 60, BRS 53819 AND 53820 REPAIR/PAINTING | 0.0 | BI | BRIDGE REPAIR | STP | 2,300,000 | 2,070,000 | 0 | 0 | 230,000 | 0 |
| 1270 | I 90 | 5380-120 | MNDOT | REPAIR BRS 53813 & 53814 OVER TH 266 (TIED TO 5380-115) | 0.0 | BI | BRIDGE REPAIR | STP | 600,000 | 540,000 | 0 | 0 | 60,000 | 0 |

ATP: 7

Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------|----------------|--------------|--------------|-----------|-------------|--------------|--------------|
| 1271 | TH 169 | 5209-64 | MNDOT | IN ST PETER, S JCT OF TH 22 IN NICOLLET CO TO 2.0 MILES N OF S JCT TH 22, MILL AND OVERLAY, RECONSTRUCTION, UTILITIES, RAISED MEDIANS | 2.0 | RC | MILL AND OVERLAY | STP | 3,600,000 | 500,000 | 0 | 0 | 1,500,000 | 1,600,000 |
| 1272 | TH 999 | 8807-SAS-10 | MNDOT | DISTRICTWIDE SETASIDES - 2010 | 0.0 | BI | BRIDGE REPAIR | SF | 8,800,000 | 0 | 0 | 0 | 8,800,000 | 0 |
| 1273 | TH 999 | 8807-RW-10 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 |
| 1274 | LOCAL 999 | 8807-SHL-10 | LOCAL | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2010 | 0.0 | SH | SAFETY TARGET | HSIP | 804,444 | 724,000 | 0 | 0 | 0 | 80,444 |
| 1275 | TH 999 | 8807-SHS-10 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2010 | 0.0 | SH | SAFETY TARGET | HSIP | 478,556 | 430,700 | 0 | 0 | 47,856 | 0 |
| Summary for Year = 2010 (37 projects) | | | | | | | | | \$66,289,131 | \$35,132,913 | \$590,480 | \$1,129,025 | \$15,502,856 | \$14,524,337 |

ATP: 7
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------------|--|-------|---------|-----------------------|----------------|------------|-----------|----|---------|----|------------|
| 1276 | BB | TRF-0014-11 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 125,773 | 0 | 0 | 35,404 | 0 | 90,369 |
| 1277 | BB | TRF-0025-11 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 187,621 | 0 | 0 | 62,631 | 0 | 124,990 |
| 1278 | BB | TRF-0028-11 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,240,245 | 0 | 0 | 315,367 | 0 | 924,878 |
| 1279 | BB | TRF-0046-11 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 453,482 | 0 | 0 | 132,194 | 0 | 321,288 |
| 1280 | BB | TRF-0083-11 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 201,390 | 0 | 0 | 51,869 | 0 | 149,521 |
| 1281 | BB | TRF-0280-11 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 628,318 | 0 | 0 | 213,486 | 0 | 414,832 |
| 1282 | BB | TRF-2494-11 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 289,573 | 0 | 0 | 92,238 | 0 | 197,335 |
| 1283 | BB | TRF-2496-11 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 240,400 | 0 | 0 | 73,937 | 0 | 166,463 |
| 1284 | BB | TRF-3274-11 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 170,356 | 0 | 0 | 60,224 | 0 | 110,132 |
| 1285 | BB | TRF-3331-11 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,036 | 0 | 0 | 91,675 | 0 | 203,361 |
| 1286 | BB | TRS-8807-11 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 287,500 | 230,000 | 0 | 0 | 0 | 57,500 |
| 1287 | MSAS 255 | 07-00116 | MNDOT | PINE ST IN MANKATO IN BLUE EARTH CO, CROSSING CLOSURE [FED \$ CAPPED] | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 1288 | CR 114 | 07-00119 | MNDOT | CO RD 114, BLUE EARTH COUNTY, INSTALL GATES [FED \$ CAPPED] | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 277,778 | 250,000 | 0 | 0 | 0 | 27,778 |
| 1289 | CSAH 12 | 07-612-10 | BLUE EARTH COUNTY | CSAH 12 INTERCHG WITH TH 14 IN BLUE EARTH CO (FED \$ CAPPED) | 0.0 | MC | GRADE AND SURFACE | STP | 20,000,000 | 100,000 | 0 | 0 | 0 | 19,900,000 |
| 1290 | CSAH 6 | 22-606-16AC | FARIBAULT COUNTY | REPLACE BR 7161 OVER BLUE EARTH RIVER (AC PAYBACK, 1 OF 1) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 490,480 | 490,480 | 0 | 0 | 0 | 0 |
| 1291 | CSAH 16 | 22-616-20 | FARIBAULT COUNTY | TH 253 (IN FARIBAULT CO) TO FREEBORN CO, BIT OVERLAY & AGGREGATE SHOULDERS (FED \$ CAPPED) | 7.2 | RS | SURFACING | STP | 1,271,000 | 1,000,000 | 0 | 0 | 0 | 271,000 |
| 1292 | PED/BIKE | 32-090-07 | JACKSON COUNTY | LOON LAKE TRAIL IN JACKSON CO, PHASE 3 | 1.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 203,344 | 162,675 | 0 | 0 | 0 | 40,669 |

ATP: 7
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|--|-------|---------|-------------------------|----------------|------------|------------|----|-----|-----------|-----------|
| 1293 | CR 62 | 32-598-12 | JACKSON COUNTY | REPLACE BR 89254 OVER W FORK LITTLE SIOUX RIVER IN JACKSON CO | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 295,000 | 236,000 | 0 | 0 | 0 | 59,000 |
| 1294 | CSAH 41 | 52-641-10AC | NICOLLET COUNTY | TH 14 TO CSAH 6 (NICOLLET CO), NEW CONSTRUCTION (FED \$ CAPPED)(AC PAYBACK, 1 OF 1) | 0.7 | MC | GRADE AND SURFACE | STP | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 1295 | CSAH 16 | 67-616-03 | ROCK COUNTY | REPLACE BR L2147 OVER ELK CREEK | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 241,900 | 193,520 | 0 | 0 | 0 | 48,380 |
| 1296 | CSAH 27 | 83-627-20 | WATONWAN COUNTY | CSAH 8 TO CSAH 6 (WATONWAN CO), OVERLAY AND PAVEMENT WIDENING (FED \$ CAPPED) | 18.6 | RS | PAVEMENT WIDENING | STP | 1,770,000 | 1,000,000 | 0 | 0 | 0 | 770,000 |
| 1297 | MSAS 126 | 165-126-05 | ST PETER | DAVIS ST TO TH 22 REALIGNMENT OF N WASHINGTON AVE IN ST PETER (NICOLLET CO) (FED \$ CAPPED) | 0.0 | MC | GRADE AND SURFACE | STP | 3,027,172 | 460,000 | 0 | 0 | 0 | 2,567,172 |
| 1298 | TH 4 | 0801-31 | MNDOT | REPLACE BR 6749 OVER LITTLE COTTONWOOD RIVER IN BROWN CO | 0.4 | BR | BRIDGE REPLACEMENT | SF | 1,900,000 | 0 | 0 | 0 | 1,900,000 | 0 |
| 1299 | TH 14 | 8103-49AC2 | MNDOT | **ELLA** FOUR-LANE EXPANSION FROM CSAH 2 TO WASEC- STEELE CO LINE (YEAR 3 OF 3) GRADING, PAVING AND BRIDGES (TIED TO SP 8103-49) (AC PAYBACK, 2 OF 2) | 17.0 | MC | GRADE,SURFACE & BRIDGE | NHS | 12,000,000 | 12,000,000 | 0 | 0 | 0 | 0 |
| 1300 | TH 22 | 7208-31 | MNDOT | N CITY LIMITS OF GAYLORD TO S OF JCT TH 212 IN SIBLEY CO, MILL AND OVERLAY | 11.5 | RS | MILL AND OVERLAY | STP | 2,608,000 | 2,086,000 | 0 | 0 | 522,000 | 0 |
| 1301 | TH 30 | 0705-19 | MNDOT | BLUE EARTH/WATONWAN CO LINE TO BLUE EARTH RIVER, CONCRETE PAVEMENT REHAB (TIED 0708-34) | 8.5 | PM | BITUMINOUS OVERLAY | SF | 1,200,000 | 0 | 0 | 0 | 1,200,000 | 0 |
| 1302 | TH 60 | 0708-34 | MNDOT | IN LAKE CRYSTAL FROM 0.4 MI W OF S JCT CSAH 20 TO 0.3 MI E OF N JCT CSAH 20, CONCRETE REHAB (TIED 0705-19) | 1.6 | PM | CONCRETE PAVEMENT REHAB | SF | 700,000 | 0 | 0 | 0 | 700,000 | 0 |
| 1303 | TH 60 | 3204-64 | MNDOT | **ELLA** I90 TO WILDER - EB MILL AND OVERLAY | 18.9 | RS | MILL AND OVERLAY | STP | 4,800,000 | 3,840,000 | 0 | 0 | 960,000 | 0 |
| 1304 | TH 83 | 0711-26 | MNDOT | JCT TH 30 TO TH 22, RECLAIM, MILL & OVERLAY (TIED TO SP 8107-18) | 23.4 | RD | BITUMINOUS RECLAMATION | STP | 6,560,000 | 5,248,000 | 0 | 0 | 1,312,000 | 0 |
| 1305 | I 90 | 8827-87 | MNDOT | PRAIRIE PASSAGE, GRASS PLANTINGS AT 3 I90 REST AREAS | 0.0 | EN | LANDSCAPING | TEA | 295,944 | 236,755 | 0 | 0 | 59,189 | 0 |
| 1306 | TH 99 | 4008-24 | MNDOT | HISTORICAL PRESERVATION OF TH 99 BR 4930 IN ST PETER | 0.0 | EN | BRIDGE REPAIR | TEA | 436,010 | 348,808 | 0 | 0 | 87,202 | 0 |
| 1307 | TH 999 | 8827-98 | MNDOT | MITIGATION OF STORMWATER SEDIMENT RUNOFF - 8 SITES | 0.0 | EN | MISCELLANEOUS | TEA | 365,800 | 292,640 | 0 | 0 | 73,160 | 0 |
| 1308 | TH 999 | 8807-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | BI | BRIDGE REPAIR | SF | 9,000,000 | 0 | 0 | 0 | 9,000,000 | 0 |
| 1309 | TH 999 | 8807-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |

ATP: 7

Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|---------------|----------------|--------------|--------------|-----|-------------|--------------|--------------|
| 1310 | LOCAL 999 | 8807-SHL-11 | LOCAL | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 804,444 | 724,000 | 0 | 0 | 0 | 80,444 |
| 1311 | TH 999 | 8807-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 478,556 | 430,700 | 0 | 0 | 47,856 | 0 |
| Summary for Year = 2011 (36 projects) | | | | | | | | | \$77,195,122 | \$29,679,578 | \$0 | \$1,129,025 | \$19,861,407 | \$26,525,112 |

ATP: 7
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|--|-------|---------|-----------------------|----------------|-----------|-----------|----|---------|----|-----------|
| 1312 | BB | TRF-0014-12 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 125,773 | 0 | 0 | 35,404 | 0 | 90,369 |
| 1313 | BB | TRF-0025-12 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 187,621 | 0 | 0 | 62,631 | 0 | 124,990 |
| 1314 | BB | TRF-0028-12 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,240,245 | 0 | 0 | 315,367 | 0 | 924,878 |
| 1315 | BB | TRF-0046-12 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 453,482 | 0 | 0 | 132,194 | 0 | 321,288 |
| 1316 | BB | TRF-0083-12 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 201,390 | 0 | 0 | 51,869 | 0 | 149,521 |
| 1317 | BB | TRF-0280-12 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 628,318 | 0 | 0 | 213,486 | 0 | 414,832 |
| 1318 | BB | TRF-2494-12 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 289,573 | 0 | 0 | 92,238 | 0 | 197,335 |
| 1319 | BB | TRF-2496-12 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 240,400 | 0 | 0 | 73,937 | 0 | 166,463 |
| 1320 | BB | TRF-3274-12 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 170,356 | 0 | 0 | 60,224 | 0 | 110,132 |
| 1321 | BB | TRF-3331-12 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,036 | 0 | 0 | 91,675 | 0 | 203,361 |
| 1322 | BB | TRS-8807-12 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 1323 | CSAH 13 | 22-00114 | MNDOT | 430TH AVE IN DELAVAN, FARIBAULT COUNTY, INSTALL GATES [FED \$ CAPPED] | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 177,778 | 160,000 | 0 | 0 | 0 | 17,778 |
| 1324 | CSAH 21 | 22-00115 | MNDOT | 510TH AVE 2 MI E OF EASTON, FARIBAULT COUNTY, INSTALL GATES [FED \$ CAPPED] | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 177,778 | 160,000 | 0 | 0 | 0 | 17,778 |
| 1325 | TWN 183 | 32-599-89 | JACKSON COUNTY | 0.3 MI N OF CSAH 18 (JACKSON CO), REPLACE BR 2628 (FED \$ CAPPED) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 435,000 | 150,000 | 0 | 0 | 0 | 285,000 |
| 1326 | CSAH 29 | 32-629-42 | JACKSON COUNTY | CSAH 8 TO CSAH 14 (JACKSON CO), OVERLAY AND SHOULDER WORK (FED \$ CAPPED) | 4.0 | RS | BITUMINOUS OVERLAY | STP | 2,111,200 | 1,000,000 | 0 | 0 | 0 | 1,111,200 |
| 1327 | CSAH 1 | 53-601-14 | NOBLES COUNTY | TH 60 TO CSAH 18 (NOBLES CO), ADDING WIDTH AND OVERLAY TO 10 TON (FED \$ CAPPED) | 8.0 | RD | PAVEMENT WIDENING | STP | 2,552,000 | 1,000,000 | 0 | 0 | 0 | 1,552,000 |
| 1328 | PED/BIKE | 53-610-08 | NOBLES COUNTY | ALONG CSAH 10 FROM INT OF CSAH 10 & CSAH 35 TO 1.47 MI S (OLSON PARK), CONSTRUCT WEST WORTHINGTON TRAIL FOR PEDS AND BIKES (FED \$ CAPPED) | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 729,997 | 400,000 | 0 | 0 | 0 | 329,997 |

ATP: 7
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-------------|---|-------|---------|-----------------------|----------------|------------|-----------|----|-----|-----------|---------|
| 1329 | CSAH 8 | 67-608-09 | ROCK COUNTY | 0.2 MI W OF CSAH 3 (ROCK CO), REPLACE BR 92760 (FED \$ CAPPED) | 0.0 | BR | BRIDGE REPLACEMENT | BROS | 348,000 | 200,000 | 0 | 0 | 0 | 148,000 |
| 1330 | PED/BIKE | 72-090-01 | SIBLEY | GAYLORD TRAIL, PHASE II AROUND CITY STORM POND TO TH 5/19 AND TO LINCOLN AVE THEN TO S EDGE GAME PROTECTIVE LEAGUE | 2.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 438,970 | 260,130 | 0 | 0 | 0 | 178,840 |
| 1331 | PED/BIKE | 177-090-05 | WORTHINGTON | CENNNTENIAL PARK AT INT OF CSAH 25 & CSAH 35 TO WORTHINGTON MIDDLE SCHOOL AT INT OF CSAH 10 & CSAH 35, CONSTRUCT WORTHINGTON TRAIL FOR PEDS AND BIKES | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 491,290 | 342,200 | 0 | 0 | 0 | 149,090 |
| 1332 | MSAS 111 | 177-111-02 | WORTHINGTON | IN THE CITY OF WORTHINGTON ON COLLEGEWAY FROM THOMPSON AVE TO CSAH 10 (NOBLES CO), RECONSTRUCT | 0.4 | RC | GRADE AND SURFACE | STP | 761,030 | 493,000 | 0 | 0 | 0 | 268,030 |
| 1333 | TH 4 | 8302-33 | MNDOT | 7.2 MI N. OF ST JAMES OVER WATONWAN RIVER & 5.9 MI N. OF ST JAMES OVER DITCH (WATONWAN CO), REPLACE BRS 8832, 6762, 6786 | 1.6 | BR | BRIDGE REPLACEMENT | STP | 2,486,000 | 1,988,800 | 0 | 0 | 497,200 | 0 |
| 1334 | TH 14 | 8103-56 | MNDOT | **ELLA** CSAH 2 W OF WASECA TO TH 13 AND TH13 TO WASECA/STEELE COUNTY LINE, FINAL SEEDING | 17.0 | RB | LANDSCAPING | STP | 315,000 | 252,000 | 0 | 0 | 63,000 | 0 |
| 1335 | TH 15 | 4603-42 | MNDOT | IOWA BORDER TO S LIM OF CITY OF FAIRMONT, MILL AND OVERLAY | 9.5 | RS | MILL AND OVERLAY | STP | 2,971,000 | 2,376,800 | 0 | 0 | 594,200 | 0 |
| 1336 | TH 22 | 0704-86 | MNDOT | **ELLA** BANK STABILIZATION ALONG LE SUEUR RIVER IN BLUE EARTH CO | 0.0 | RS | EROSION REPAIR | SF | 650,000 | 0 | 0 | 0 | 650,000 | 0 |
| 1337 | TH 30 | 1702-10 | MNDOT | **ELLA** 8.7 MI E. OF JCT TH 71 OVER WATONWAN RIVER, W. OF DARFUR IN COTTONWOOD CO, REPLACE BR 5834 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 803,000 | 0 | 0 | 0 | 803,000 | 0 |
| 1338 | TH 75 | 5905-26 | MNDOT | ROCK/PIPESTONE COUNTY PRAIRIE PASSAGE PLANTING, FROM THE CSAH 20 TO CSAH 9, ALONG TH 75 (ASSOC. 6705-33) | 2.5 | EN | LANDSCAPING | TEA | 215,644 | 172,515 | 0 | 0 | 43,129 | 0 |
| 1339 | TH 169 | 0708-35 | MNDOT | CO RD 115 (CRAY CORNER) TO NORTH STAR BRIDGE IN MANKATO, MILL AND OVERLAY | 7.5 | RS | MILL AND OVERLAY | STP | 7,684,000 | 6,147,200 | 0 | 0 | 1,536,800 | 0 |
| 1340 | TH 169 | 2207-32 | MNDOT | **ELLA** IN BLUE EARTH (FARIBAULT CO), S LIMITS AT 14TH ST N. TO JCT CSAH 6, RECONSTRUCT | 3.5 | MC | GRADE AND SURFACE | STP | 6,300,000 | 5,040,000 | 0 | 0 | 1,260,000 | 0 |
| 1341 | TH 258 | 0809-12 | MNDOT | REPLACE BR 6535 OVER COTTONWOOD RIVER, 2.2 MI S OF JCT TH 14 NEAR COMFREY | 9.5 | BR | MILL AND OVERLAY | SF | 2,694,000 | 0 | 0 | 0 | 2,694,000 | 0 |
| 1342 | TH 270 | 6706-13 | MNDOT | **ELLA** 1.2 MI E. OF HILLS OVER MUD CREEK IN ROCK CO, REPLACE BR 6821 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,138,000 | 0 | 0 | 0 | 1,138,000 | 0 |
| 1343 | TH 999 | 8807-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | BI | BRIDGE REPAIR | SF | 13,000,000 | 4,000,000 | 0 | 0 | 9,000,000 | 0 |

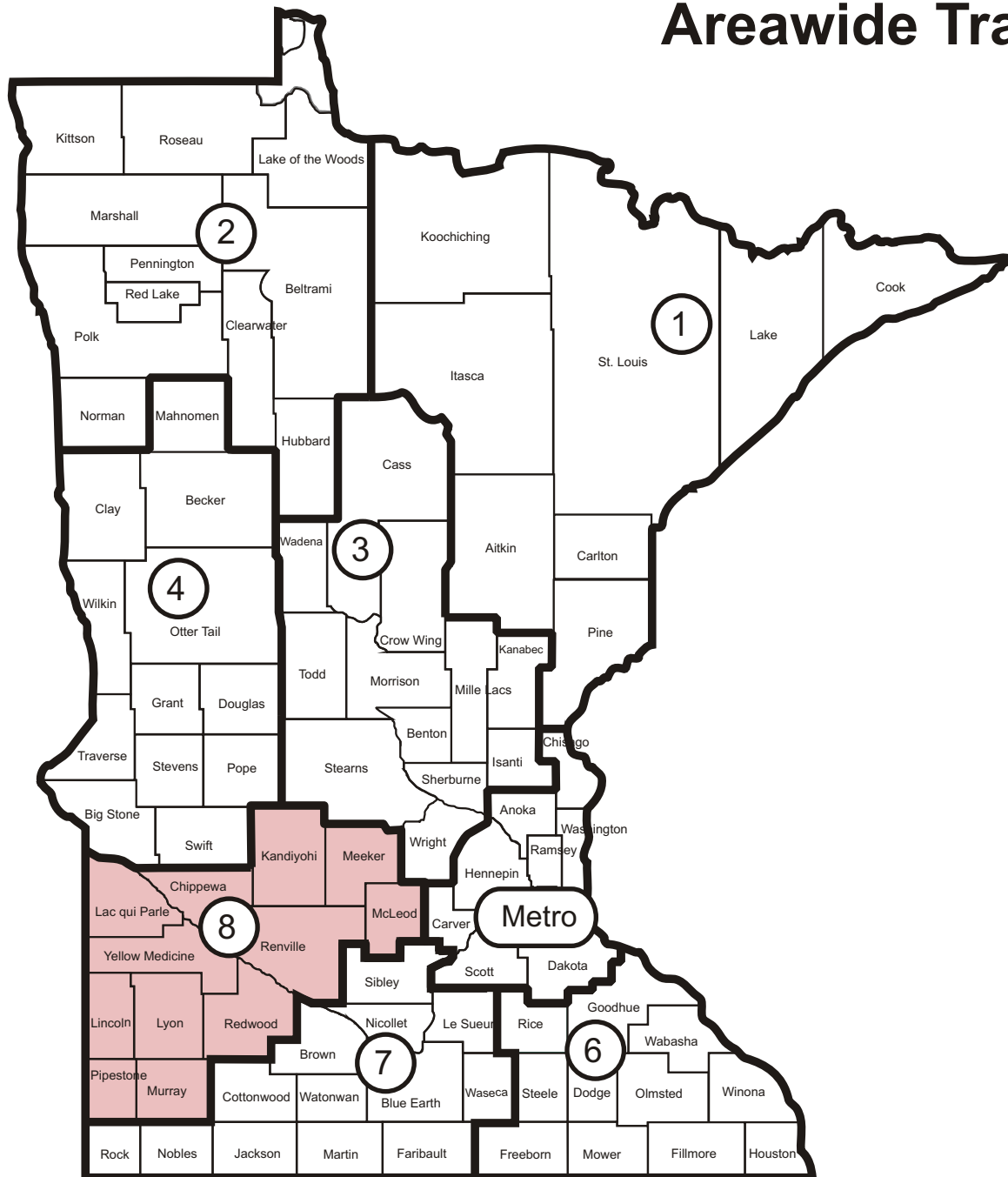
ATP: 7

Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|---------------|----------------|--------------|--------------|-----|-------------|--------------|-------------|
| 1344 | TH 999 | 8807-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 |
| 1345 | LOCAL 999 | 8807-SHL-12 | LOCAL | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 804,444 | 724,000 | 0 | 0 | 0 | 80,444 |
| 1346 | TH 999 | 8807-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 478,556 | 430,700 | 0 | 0 | 47,856 | 0 |
| 1347 | LOCAL 999 | 8807-STP-12 | LOCAL | DISTRICTWIDE SETASIDE - STP (LOCAL) - 2012 | 0.0 | NA | SAFETY TARGET | STP | 816,250 | 653,000 | 0 | 0 | 0 | 163,250 |
| Summary for Year = 2012 (36 projects) | | | | | | | | | \$56,811,131 | \$26,270,345 | \$0 | \$1,129,025 | \$22,327,185 | \$7,084,576 |

Areawide Transportation Partnership (ATP) Boundaries



DISTRICT 8

Transportation District Engineer

David G. Trooien

(320) 231-5497

2505 Transportation Road

Willmar, Minnesota 56201

General Information: (320) 231-5195

1-800-657-3792

FAX: (320) 214-6305

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|--------------|----------------|-----------|---------|----|---------|----|---------|
| 1348 | BB | TRF-0026-09 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,850 | 0 | 0 | 59,081 | 0 | 123,769 |
| 1349 | BB | TRF-0032-09 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 130,525 | 0 | 0 | 42,653 | 0 | 87,872 |
| 1350 | BB | TRF-1738-09 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 651,705 | 0 | 0 | 154,015 | 0 | 497,690 |
| 1351 | BB | TRF-2387-09 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,132,750 | 0 | 0 | 286,875 | 0 | 845,875 |
| 1352 | BB | TRF-2486-09 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 89,700 | 0 | 0 | 28,583 | 0 | 61,117 |
| 1353 | BB | TRF-2488-09 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 97,750 | 0 | 0 | 26,962 | 0 | 70,788 |
| 1354 | BB | TRF-3312-09 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 316,250 | 0 | 0 | 90,196 | 0 | 226,054 |
| 1355 | BB | TRF-3316-09 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 325,335 | 0 | 0 | 93,660 | 0 | 231,675 |
| 1356 | BB | TRF-3325-09 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 92,000 | 0 | 0 | 28,663 | 0 | 63,337 |
| 1357 | BB | TRF-3339-09 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 303,600 | 0 | 0 | 62,801 | 0 | 240,799 |
| 1358 | BB | TRF-7311-09 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,005,445 | 0 | 0 | 287,153 | 0 | 718,292 |
| 1359 | BB | TRF-7340-09 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,035,000 | 0 | 0 | 323,336 | 0 | 711,664 |
| 1360 | BB | TRS-0032-09 | MNDOT | CITY OF MONTEVIDEO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1361 | BB | TRS-1075-09 | MNDOT | KANDIYOHI AREA TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1362 | BB | TRS-1738-09 | MNDOT | PRAIRIE FIVE, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 124,000 | 99,200 | 0 | 0 | 0 | 24,800 |
| 1363 | BB | TRS-2387-09 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 124,000 | 99,200 | 0 | 0 | 0 | 24,800 |
| 1364 | BB | TRS-3301-09 | MNDOT | TRAILBLAZER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 186,000 | 148,800 | 0 | 0 | 0 | 37,200 |
| 1365 | BB | TRS-3312-09 | MNDOT | MEEKER COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |

ATP: 8
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------------|---|-------|---------|-----------------------|----------------|-----------|-----------|---------|-----|----|-----------|
| 1366 | RR | 47-00113 | MNDOT | 667TH AVE. (TWP.436) 0.5MI. W. OF WATKINS - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |
| 1367 | RR | 64-00108 | MNDOT | REDWOOD CSAH 101, MAIN ST IN REDWOOD FALLS - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 180,000 | 162,000 | 0 | 0 | 0 | 18,000 |
| 1368 | CSAH 7 | 34-607-14AC | KANDIYOHI COUNTY | 0.5 M I S OF KANDIYOHI CSAH 14 TO TH 7, GRADING, AGGREGATE BASE, BITUMINOUS BASE AND SURFACE (AC PAYBACK, 1 OF 1) | 2.5 | RC | GRADE AND SURFACE | STP | 96,096 | 96,096 | 0 | 0 | 0 | 0 |
| 1369 | CSAH 41 | 34-641-07 | KANDIYOHI COUNTY | JCT KANDIYOHI CSAH 24 TO KANDIYOHI CSAH 25; GRADING, AGG. BASE, BIT. BASE, BIT. SURFACE, & C&G. | 3.0 | RC | GRADE AND SURFACE | STP | 2,870,000 | 1,784,000 | 0 | 0 | 0 | 1,086,000 |
| 1370 | LOCAL 999 | 41-030-07 | LINCOLN COUNTY | ALL CSAH AND CR IN LINCOLN COUNTY, CAN DELINEATORS ON ALL INTERSECTIONS | 0.0 | SH | MISCELLANEOUS | HSIP | 13,860 | 12,474 | 0 | 0 | 0 | 1,386 |
| 1371 | CSAH 13 | 41-613-22 | LINCOLN COUNTY | MINNESOTA/SOUTH DAKOTA STATE LINE TO LINCOLN CSAH 7, BIT. OVERLAY AND AGG. SHOULDERS (AC PROJECT, PAYBACK IN 2010) | 15.1 | RS | BITUMINOUS PAVEMENT | STP | 1,516,497 | 597,246 | 383,503 | 0 | 0 | 919,251 |
| 1372 | PED/BIKE | 42-591-01 | LYON COUNTY | **SRTS NI** CONSTRUCT A PED/BIKE TRAIL ON BARSTAD ROAD (COTTONWOOD)(2008 SOLICITATION) | 0.0 | BT | PED/BIKE IMPROVEMENT | SRTS | 3,000 | 3,000 | 0 | 0 | 0 | 0 |
| 1373 | PED/BIKE | 42-591-02 | LYON COUNTY | **SRTS IN** CONSTRUCT A PED/BIKE PATH ON BARSTAD ROAD (COTTONWOOD) (2008 SOLICITATION) | 0.0 | BT | PED/BIKE IMPROVEMENT | SRTS | 97,975 | 84,575 | 0 | 0 | 0 | 13,400 |
| 1374 | CSAH 115 | 43-715-03AC | MCLEOD COUNTY | S GRADE ROAD TO MCLEOD CSAH 7, HUTCHINSON BYPASS, EXPANSION - NEW ALIGNMENT AND RECONSTRUCTION (AC PAYBACK, 1 OF 1) | 3.2 | MC | GRADE AND SURFACE | STP | 607,763 | 607,763 | 0 | 0 | 0 | 0 |
| 1375 | CSAH 27 | 47-627-06 | MEEKER COUNTY | JCT TH 24 TO JCT TH 15, GRADING | 3.4 | RC | GRADE AND SURFACE | STP | 654,000 | 523,200 | 0 | 0 | 0 | 130,800 |
| 1376 | CSAH 29 | 51-629-28 | MURRAY COUNTY | JCT MURRAY CSAH 48 TO N COUNTY LINE, GRADE & SURFACE N. 1/2 AND COLD RECYCLE & BIT. SURFACE S. 1/2. | 7.9 | RC | GRADE AND SURFACE | STP | 2,251,500 | 1,549,180 | 0 | 0 | 0 | 702,320 |
| 1377 | CSAH 9 | 64-609-12 | REDWOOD COUNTY | JCT REDWOOD CSAH 7 TO JCT REDWOOD CSAH 6, AGG. BASE & BIT SURFACING PLUS AGG SHLDS. | 5.6 | RS | BITUMINOUS PAVEMENT | STP | 1,300,000 | 906,837 | 0 | 0 | 0 | 393,163 |
| 1378 | PED/BIKE | 87-090-04 | YELLOW MEDICINE COUNTY | PED/BIKE TRAIL (PHASE 3) FOR THE MEMORIAL PARK TRAIL IN GRANITE FALLS | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 86,400 | 69,120 | 0 | 0 | 0 | 17,280 |
| 1379 | CSAH 43 | 87-643-03 | YELLOW MEDICINE COUNTY | JCT YELLOW MEDICINE CSAH 18 TO TH 67, MILL & OVERLAY PLUS AGG SHLDS | 7.1 | RS | MILL AND OVERLAY | STP | 987,350 | 765,880 | 0 | 0 | 0 | 221,470 |
| 1380 | TWN 88 | 87-999-07 | YELLOW MEDICINE COUNTY | **TCSP** ON 480TH ST. (TOWNSHIP 88) JCT TH 212 TO 0.25 MILES S OF JCT TH 212, EROSION CONTROL AND STORM SEWER (2008 APPROP) | 0.3 | RD | STORM SEWER | HPP | 112,700 | 90,160 | 0 | 0 | 0 | 22,540 |

ATP: 8
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|--|-------|---------|---------------------------|----------------|-----------|-----------|----|-----|-----------|--------|
| 1381 | LOCAL 999 | 88-030-31 | PIPESTONE COUNTY | LOCAL ROADWAYS, INSTALL CHEVERONS, 6" WIDE LATEX OR 4" WIDE EPOXY | 0.0 | SH | STRIPING | HSIP | 712,431 | 641,188 | 0 | 0 | 0 | 71,243 |
| 1382 | PED/BIKE | 133-090-02AC | MCLEOD COUNTY | **MN144** TRAIL AND BIKE/PED UNDERPASS (BR 43X04) UNDER TH 7/22 IN HUTCHINSON (AC PAYBACK, 1 OF 1) | 0.0 | BT | PEDESTRIAN BIKE BRIDGE | HPP | 136,000 | 136,000 | 0 | 0 | 0 | 0 |
| 1383 | PED/BIKE | 133-090-03 | MARSHALL | PED/BIKE TRAIL ALONG THE REDWOOD RIVER IN MARSHALL | 4.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 442,700 | 354,200 | 0 | 0 | 0 | 88,500 |
| 1384 | TH 4 | 6503-21 | MNDOT | COOPERATIVE AGREEMENT IN THE CITY OF HECTOR, CURB, SIDEWALK, & LIGHTING IMPROVEMENTS | 1.0 | AM | COOP. CONST. AGREEMENT | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1385 | TH 12 | 7605-76005 | MNDOT | BRIDGE 1/2 MILE EAST OF KERKHOVEN, REPAIR BRIDGE DECK ON 76005 | 0.1 | BI | BRIDGE REPAIR | STP | 250,000 | 200,000 | 0 | 0 | 50,000 | 0 |
| 1386 | TH 14 | 4202-25 | MNDOT | TRACY TO REVERE, 3" OVERLAY | 12.1 | RS | BITUMINOUS PAVEMENT | NHS | 1,400,000 | 1,120,000 | 0 | 0 | 280,000 | 0 |
| 1387 | TH 23 | 3408-15RW | MNDOT | *MN207* PURCHASE R/W FOR PAYNESVILLE BY-PASS | 7.4 | RW | RIGHT OF WAY | HPP | 1,765,193 | 1,412,154 | 0 | 0 | 353,039 | 0 |
| 1388 | TH 23 | 4203-40 | MNDOT | 2700' N. OF JCT. TH 19 TO 0.9 MI. N. OF CSAH 33 IN MARSHALL, LENGTHEN 4 LANE | 2.4 | MC | GRADE AND SURFACE | NHS | 2,847,020 | 2,277,616 | 0 | 0 | 569,404 | 0 |
| 1388 | TH 23 | 4203-40A | MNDOT | **MN155** 2700' N. OF JCT. TH 19 TO 0.9 MI. N. OF CSAH 33 IN MARSHALL, LENGTHEN 4 LANE | 2.4 | MC | GRADE AND SURFACE | HPP | 2,901,979 | 2,321,583 | 0 | 0 | 580,396 | 0 |
| 1389 | TH 23 | 4203-42 | MNDOT | 0.9 MILES N. OF CSAH 33 NEAR MARSHALL TO CSAH 24 NEAR COTTONWOOD, 3" MILL & 8.5" CONCRETE OVERLAY PLUS PASSING LANES | 8.3 | RC | UNBONDED CONCRETE OVERLAY | NHS | 9,100,000 | 7,280,000 | 0 | 0 | 1,820,000 | 0 |
| 1390 | TH 23 | 7304-13RW3 | MNDOT | *MN112* PURCHASE R/W FOR PAYNESVILLE BY-PASS | 7.4 | RW | RIGHT OF WAY | HPP | 2,206,491 | 1,765,193 | 0 | 0 | 441,298 | 0 |
| 1390 | TH 23 | 7304-13RW4 | MNDOT | *MN220* PURCHASE R/W FOR PAYNESVILLE BY-PASS | 7.4 | RW | RIGHT OF WAY | HPP | 2,758,114 | 2,206,491 | 0 | 0 | 551,623 | 0 |
| 1390 | TH 23 | 7304-13RW6 | MNDOT | *MN234* PURCHASE R/W FOR PAYNESVILLE BY-PASS | 7.4 | RW | RIGHT OF WAY | HPP | 1,103,246 | 882,597 | 0 | 0 | 220,649 | 0 |
| 1391 | TH 23 | 7305-116 | MNDOT | COOPERATIVE AGREEMENT IN THE CITY OF PAYNESVILLE | 7.4 | AM | COOP. CONST. AGREEMENT | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| 1392 | TH 23 | 8701-35 | MNDOT | JCT. OF TH 23 & YELLOW MEDICINE CSAH 18 - LIGHTING & FLASHERS | 0.0 | SH | LIGHTING | HSIP | 42,000 | 37,800 | 0 | 0 | 4,200 | 0 |
| 1393 | TH 24 | 4711-20 | MNDOT | BRIDGE 10 MI N OF LITCHFIELD, REPLACE BRIDGE 5388 | 0.7 | BR | BRIDGE REPLACEMENT | TEA BR | 2,870,000 | 2,296,000 | 0 | 0 | 574,000 | 0 |
| 1394 | TH 30 | 1701-25 | MNDOT | TH 59 TO W. LIMITS OF WESTBROOK, 1.5" OVERLAY | 15.9 | RS | BITUMINOUS PAVEMENT | STP | 1,640,863 | 1,312,690 | 0 | 0 | 328,173 | 0 |

ATP: 8
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------------------|----------------|--------------|--------------|-----------|-------------|--------------|-------------|
| 1395 | TH 68 | 6407-28 | MNDOT | **BP08** 2.5 MI. E. OF WABASSO, REPLACE BRIDGE 6962 | 1.0 | BR | BRIDGE REPLACEMENT | BF | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| 1396 | TH 71 | 3412-71 | MNDOT | CR 30 TO N JCT TH 23 (OTHER FUNDING IS DPS SECT 164), CABLE MEDIAN BARRIER | 2.5 | SC | SUPP. AGREE. & COST OVERRUNS | DPS SF | 205,000 | 0 | 0 | 0 | 20,500 | 184,500 |
| 1397 | TH 91 | 4211-12 | MNDOT | **ELLA** CSAH 27 IN LAKE WILSON TO JCT TH 23, OVERLAY | 22.5 | RS | BITUMINOUS PAVEMENT | STP | 1,671,301 | 1,280,000 | 0 | 0 | 391,301 | 0 |
| 1398 | TH 212 | 6510-60 | MNDOT | CSAH 6 IN RENVILLE THRU DANUBE, FULL DEPTH PAVEMENT REPAIR | 6.3 | RD | CONCRETE PAVEMENT REHAB | NHS | 5,200,000 | 4,160,000 | 0 | 0 | 1,040,000 | 0 |
| 1399 | TH 267 | 5109-05 | MNDOT | COOPERATIVE AGREEMENT IN THE CITY OF IONA | 0.4 | AM | COOP. CONST. AGREEMENT | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1400 | TH 277 | 1213-10 | MNDOT | **ELLA** FROM TH 7 TO TH 40, OVERLAY WITH PLUS SHOULDERS | 11.0 | RS | BITUMINOUS PAVEMENT | STP | 931,637 | 640,000 | 0 | 0 | 291,637 | 0 |
| 1401 | TH 999 | 8828-98 | MNDOT | SIGNAL WARNING FLASHERS, ON TH 7/TH 71, TH 75/TH 212, TH 14/TH 71, TH 59/TH 23, AND TH 19/TH 23 | 0.0 | SH | WARNING FLASHERS | HSIP | 210,000 | 189,000 | 0 | 0 | 21,000 | 0 |
| 1402 | TH 999 | 8828-100 | MNDOT | INSTALL RUMBLE STRIPES AT VARIOUS LOCATIONS IN THE DISTRICT | 0.0 | SH | MISCELLANEOUS | HSIP | 241,900 | 217,710 | 0 | 0 | 24,190 | 0 |
| 1403 | TH 999 | 8828-107 | MNDOT | DISTRICTWIDE CONCRETE REHAB | 0.0 | PM | MISCELLANEOUS | STP | 1,380,000 | 1,104,000 | 0 | 0 | 276,000 | 0 |
| 1404 | TH 999 | 8808-SAS-09 | MNDOT | DISTRICTWIDE SETASIDES - 2009 | 0.0 | CA | MISCELLANEOUS | SF | 5,671,628 | 0 | 0 | 0 | 5,671,628 | 0 |
| 1405 | TH 999 | 8808-RW-09 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2009 | 0.0 | RW | RIGHT OF WAY | SF | 830,962 | 0 | 0 | 0 | 830,962 | 0 |
| Summary for Year = 2009 (61 projects) | | | | | | | | | \$65,478,516 | \$39,761,753 | \$383,503 | \$1,483,978 | \$15,740,000 | \$8,492,785 |

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|-----------------------|----------------|-----------|---------|----|---------|----|---------|
| 1406 | BB | TRF-0026-10 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 188,336 | 0 | 0 | 59,081 | 0 | 129,255 |
| 1407 | BB | TRF-0032-10 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 134,441 | 0 | 0 | 42,653 | 0 | 91,788 |
| 1408 | BB | TRF-1738-10 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 671,256 | 0 | 0 | 154,015 | 0 | 517,241 |
| 1409 | BB | TRF-2387-10 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,166,733 | 0 | 0 | 286,875 | 0 | 879,858 |
| 1410 | BB | TRF-2486-10 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 92,391 | 0 | 0 | 28,583 | 0 | 63,808 |
| 1411 | BB | TRF-2488-10 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 100,683 | 0 | 0 | 26,962 | 0 | 73,721 |
| 1412 | BB | TRF-3312-10 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 325,738 | 0 | 0 | 90,196 | 0 | 235,542 |
| 1413 | BB | TRF-3316-10 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 335,095 | 0 | 0 | 93,660 | 0 | 241,435 |
| 1414 | BB | TRF-3325-10 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 94,760 | 0 | 0 | 28,663 | 0 | 66,097 |
| 1415 | BB | TRF-3339-10 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 312,708 | 0 | 0 | 62,801 | 0 | 249,907 |
| 1416 | BB | TRF-7311-10 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,035,608 | 0 | 0 | 287,153 | 0 | 748,455 |
| 1417 | BB | TRF-7340-10 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,066,050 | 0 | 0 | 323,336 | 0 | 742,714 |
| 1418 | BB | TRS-0026-10 | MNDOT | LINCOLN COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1419 | BB | TRS-1075-10 | MNDOT | KANDIYOHI AREA TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1420 | BB | TRS-1724-10 | MNDOT | PIPESTONE COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1421 | BB | TRS-2387-10 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1422 | RR | 42-00122 | MNDOT | INSTALL GATES AT CSAH 16 & 160TH STREET NEAR RUSSEL | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |
| 1423 | RR | 59-00114 | MNDOT | INSTALL GATES AT CSAH 33 & 13TH STREET SW | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |

ATP: 8
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------------|---|-------|---------|------------------------|----------------|------------|------------|------------|-----|-----------|------------|
| 1424 | CSAH 2 | 34-602-29 | KANDIYOHI COUNTY | 1.37 MI S OF KANDIYOHI CR 77 TO TH 7, GRADING, AGGREGATE BASE, & SURFACING | 3.4 | RC | GRADE AND SURFACE | STP | 2,221,000 | 1,054,243 | 0 | 0 | 0 | 1,166,757 |
| 1425 | CSAH 13 | 41-613-22AC | LINCOLN COUNTY | MINNESOTA/SOUTH DAKOTA STATE LINE TO LINCOLN CSAH 7, BIT. OVERLAY AND AGG. SHOULDERS (AC PAYBACK, 1 of 1) | 15.1 | RS | BITUMINOUS PAVEMENT | STP | 383,503 | 383,503 | 0 | 0 | 0 | 0 |
| 1426 | CSAH 3 | 42-603-21 | LYON COUNTY | LYON CSAH 8 TO S LIM OF MINNEOTA, GRADING, AGGREGATE BASE, & SURFACING | 3.1 | RC | GRADE AND SURFACE | STP | 1,385,150 | 1,108,120 | 0 | 0 | 0 | 277,030 |
| 1427 | CSAH 15 | 43-615-13 | MCLEOD COUNTY | TC&W RAILROAD TO 16TH ST, GRADING FOR NEW 4 LANE ROAD IN GLENCOE (AC PROJECT, PAYBACK IN 2011) | 0.4 | RC | GRADE AND SURFACE | STP | 1,511,973 | 440,366 | 288,027 | 0 | 0 | 1,071,607 |
| 1428 | CSAH 23 | 43-623-05 | MCLEOD COUNTY | MCLEOD CSAH 9 TO CARVER CO LINE, RECONSTRUCT | 1.2 | RC | GRADE AND SURFACE | STP | 1,085,000 | 720,000 | 0 | 0 | 0 | 365,000 |
| 1429 | PED/BIKE | 47-090-02 | MEEKER COUNTY | LAKE KORONIS TRAIL PROJECT | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 543,750 | 435,000 | 0 | 0 | 0 | 108,750 |
| 1430 | CSAH 6 | 51-606-16 | MURRAY COUNTY | W LIM OF AVOCA TO TH 59, RECONSTRUCT | 0.5 | RC | GRADE AND SURFACE | STP | 1,508,472 | 760,000 | 0 | 0 | 0 | 748,472 |
| 1431 | PED/BIKE | 59-600-01 | MNDNR | DNR'S CASEY JONES STATE TRAIL BRIDGE PROJECT (BR 59536) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |
| 1432 | CSAH 27 | 59-627-03 | PIPESTONE COUNTY | PIPESTONE CSAH 15 (8TH AVE NW) TO PIPESTONE CSAH 30 IN PIPESTONE, RECONSTRUCT | 0.5 | RC | GRADE AND SURFACE | STP | 800,000 | 544,102 | 0 | 0 | 0 | 255,898 |
| 1433 | LOCAL 999 | 92-030-05 | DISTRICTWIDE | LOCAL ROADWAYS, INSTALL CHEVERONS, 6" WIDE LATEX OR 4" WIDE EPOXY | 0.0 | SH | STRIPING | HSIP | 725,303 | 652,773 | 0 | 0 | 0 | 72,530 |
| 1434 | TH 7 | 3402-19 | MNDOT | **MN147** JCT TH 71 TO COSMOS, MILL & OVERLAY, SHOULDERS, AND SAG CORRECTION | 17.1 | RS | MILL AND OVERLAY | HPP STP | 3,465,000 | 2,772,000 | 0 | 0 | 693,000 | 0 |
| 1435 | TH 23 | 3408-15 | MNDOT | 150 FT W OF KANDIYOHI CSAH 6 TO 100 FT W OF 263RD AVE (T-814), BUILD A BYPASS AROUND PAYNESVILLE (AC PROJECT, PAYBACK IN 2011 & 2012) | 7.4 | MC | GRADE,SURFACE & BRIDGE | NHS | 22,843,247 | 14,331,247 | 19,716,753 | 0 | 8,512,000 | 0 |
| 1436 | TH 23 | 4203-46 | MNDOT | **BP08** E LIM OF RUSSEL TO 0.5 MI N OF TH 19 (MARSHALL) - W BOUND LANES, MILL & CONC. OVERLAY | 14.4 | RD | CONCRETE OVERLAY | BF | 14,000,000 | 0 | 0 | 0 | 0 | 14,000,000 |
| 1437 | TH 23 | 4203-51 | MNDOT | **BP08** BEGIN OF 4 LANE TO 0.5 MI N OF TH 19 (MARSHALL) - E BOUND LANES, MILL & CONC OVERLAY | 8.9 | RD | CONCRETE OVERLAY | BF | 9,000,000 | 0 | 0 | 0 | 0 | 9,000,000 |
| 1438 | TH 212 | 1211-18 | MNDOT | W. JCT. TH 23 (GRANITE FALLS) TO 2.3 MILES E. OF E. JCT. TH 23, MINOR CONCRETE REHAB. | 5.5 | RD | MINOR CPR | NHS | 840,000 | 672,000 | 0 | 0 | 168,000 | 0 |
| 1439 | TH 999 | 8828-101 | MNDOT | GUARDRAIL REPLACEMENT AT VARIOUS LOCATIONS IN THE DISTRICT | 0.0 | SH | GUARD RAIL | STP | 417,500 | 334,000 | 0 | 0 | 83,500 | 0 |

ATP: 8
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|------------------------------|----------------|--------------|--------------|--------------|-------------|--------------|--------------|
| 1440 | TH 999 | 8828-102 | MNDOT | INTERSECTION LIGHTING, ON TH 22/TH 212, TH 59/TH 212, TH 19/TH 68, TH 9/TH 71, TH 68/TH 71 S, TH 68/TH 71 N, TH 7/TH 40, TH 59/ LYON COUNTY CSAH 6, AND TH 22 & MCLEOD CSAH 8 | 0.0 | SH | LIGHTING | HSIP | 260,000 | 234,000 | 0 | 0 | 26,000 | 0 |
| 1441 | TH 999 | 8828-103 | MNDOT | INSTALL RUMBLE STRIPES AT VARIOUS LOCATIONS IN THE DISTRICT | 0.0 | SH | MISCELLANEOUS | HSIP | 101,900 | 91,710 | 0 | 0 | 10,190 | 0 |
| 1442 | TH 999 | 8808-SAS-10 | MNDOT | DISTRICTWIDE SETASIDES - 2010 | 0.0 | CA | MISCELLANEOUS | SF | 5,507,438 | 0 | 0 | 0 | 5,507,438 | 0 |
| 1443 | TH 999 | 8808-RW-10 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 1,587,173 | 0 | 0 | 0 | 1,587,173 | 0 |
| 1444 | TH 999 | 8808-SHS-10 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2010 | 0.0 | SH | SUPP. AGREE. & COST OVERRUNS | HSIP | 152,989 | 137,690 | 0 | 0 | 15,299 | 0 |
| Summary for Year = 2010 (39 projects) | | | | | | | | | \$74,769,197 | \$25,435,554 | \$20,004,780 | \$1,483,978 | \$16,602,600 | \$31,247,065 |

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-----------------------|----------------|-----------|---------|----|---------|----|---------|
| 1445 | BB | TRF-0026-11 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 193,986 | 0 | 0 | 59,081 | 0 | 134,905 |
| 1446 | BB | TRF-0032-11 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 138,474 | 0 | 0 | 42,653 | 0 | 95,821 |
| 1447 | BB | TRF-1738-11 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 691,394 | 0 | 0 | 154,015 | 0 | 537,379 |
| 1448 | BB | TRF-2387-11 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,201,734 | 0 | 0 | 286,875 | 0 | 914,859 |
| 1449 | BB | TRF-2486-11 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 95,163 | 0 | 0 | 28,583 | 0 | 66,580 |
| 1450 | BB | TRF-2488-11 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 103,703 | 0 | 0 | 26,962 | 0 | 76,741 |
| 1451 | BB | TRF-3312-11 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 335,510 | 0 | 0 | 90,196 | 0 | 245,314 |
| 1452 | BB | TRF-3316-11 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 345,148 | 0 | 0 | 93,660 | 0 | 251,488 |
| 1453 | BB | TRF-3325-11 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 97,603 | 0 | 0 | 28,663 | 0 | 68,940 |
| 1454 | BB | TRF-3339-11 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 322,089 | 0 | 0 | 62,801 | 0 | 259,288 |
| 1455 | BB | TRF-7311-11 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,066,677 | 0 | 0 | 287,153 | 0 | 779,524 |
| 1456 | BB | TRF-7340-11 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,098,032 | 0 | 0 | 323,336 | 0 | 774,696 |
| 1457 | BB | TRS-1075-11 | MNDOT | KANDIYOHI COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1458 | BB | TRS-2387-11 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1459 | BB | TRS-2486-11 | MNDOT | CITY OF DAWSON, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1460 | BB | TRS-3301-11 | MNDOT | TRAILBLAZER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1461 | RR | 12-00115 | MNDOT | INSTALL GATES AT PALMER CREEK/GRANITE FALLS TOWNSHIP | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 |
| 1462 | RR | 87-00104 | MNDOT | INSTALL GATES AT YELLOW MEDICINE CSAH 2 (170TH AVE.) IN YELLOW MEDICINE COUNTY | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 220,000 | 180,000 | 0 | 0 | 0 | 40,000 |

ATP: 8
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|------------------------|---|-------|---------|------------------------------|----------------|------------|------------|-----|-------------|--------------|-------------|
| 1463 | CSAH 15 | 43-615-13AC | MCLEOD COUNTY | TC&W RAILROAD TO 16TH ST (GLENCOE), GRADING FOR A NEW 4-LANE ROAD (AC PAYBACK, 1 OF 1) | 0.4 | RC | GRADE AND SURFACE | STP | 288,027 | 288,027 | 0 | 0 | 0 | 0 |
| 1464 | CSAH 27 | 47-627-07 | MEEKER COUNTY | 0.2 MI E OF MEEKER CSAH 15 (NEAR KINGSTON) TO MEEKER/WRIGHT CO LINE, GRADE & SURFACE | 3.0 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,039,461 | 0 | 0 | 0 | 460,539 |
| 1465 | CSAH 11 | 65-611-44 | RENVILLE COUNTY | RENVILLE CSAH 16 TO TH 4 (APPROX 6 MI N OF HECTOR), GRADING, AGG. BASE, & SURFACE | 3.0 | RC | GRADE AND SURFACE | STP | 1,500,000 | 1,088,205 | 0 | 0 | 0 | 411,795 |
| 1466 | CSAH 8 | 87-608-21 | YELLOW MEDICINE COUNTY | TH 67 TO YELLOW MEDICINE CSAH 5 (3 MI N OF CLARKFIELD), AGG BASE, SURFACING, & AGG SHLDS | 4.0 | RC | GRADE AND SURFACE | STP | 1,400,000 | 944,307 | 0 | 0 | 0 | 455,693 |
| 1467 | PED/BIKE | 207-090-02 | REDWOOD FALLS | REDWOOD FALLS TRAIL PROJECT II | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 116,622 | 93,298 | 0 | 0 | 0 | 23,324 |
| 1468 | PED/BIKE | 226-090-01 | GLENCOE | RECREATIONAL TRAIL FROM GLENCOE TO CSAH 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 276,702 | 221,362 | 0 | 0 | 0 | 55,340 |
| 1469 | TH 23 | 3408-15AC1 | MNDOT | 150 FT W OF KANDIYOHI CSAH 6 TO 100 FT W OF 263RD AVE (T-814), BUILD A BYPASS AROUND PAYNESVILLE (AC PAYBACK, 1 OF 2) | 7.4 | MC | GRADE, SURFACE & BRIDGE | NHS | 12,769,940 | 12,769,940 | 0 | 0 | 0 | 0 |
| 1470 | TH 212 | 3706-39 | MNDOT | 0.2 MI W OF TH 75 TO FIRST ST IN DAWSON, MILL & CONC OVERLAY | 7.5 | RD | UNBONDED CONCRETE OVERLAY | SF | 8,800,000 | 0 | 0 | 0 | 8,800,000 | 0 |
| 1471 | TH 212 | 6511-38 | MNDOT | 0.1 MI. E. OF CSAH 16 TO CSAH 8 (BUFFALO LAKE), MILL & OVERLAY | 7.6 | RD | MILL AND OVERLAY | NHS | 4,950,000 | 3,960,000 | 0 | 0 | 990,000 | 0 |
| 1472 | TH 999 | 8808-SAS-11 | MNDOT | DISTRICTWIDE SETASIDES - 2011 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 6,189,600 | 0 | 0 | 0 | 6,189,600 | 0 |
| 1473 | TH 999 | 8808-RW-11 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |
| 1474 | LOCAL 999 | 8808-SHL-11 | DISTRICTWIDE | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2011 | 0.0 | SH | MISCELLANEOUS | HSIP | 1,483,330 | 1,335,000 | 0 | 0 | 0 | 148,330 |
| 1475 | TH 999 | 8808-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | SUPP. AGREE. & COST OVERRUNS | HSIP | 356,989 | 321,290 | 0 | 0 | 35,699 | 0 |
| Summary for Year = 2011 (31 projects) | | | | | | | | | 46,736,723 | 22,737,690 | \$0 | \$1,483,978 | \$16,615,299 | \$5,899,756 |

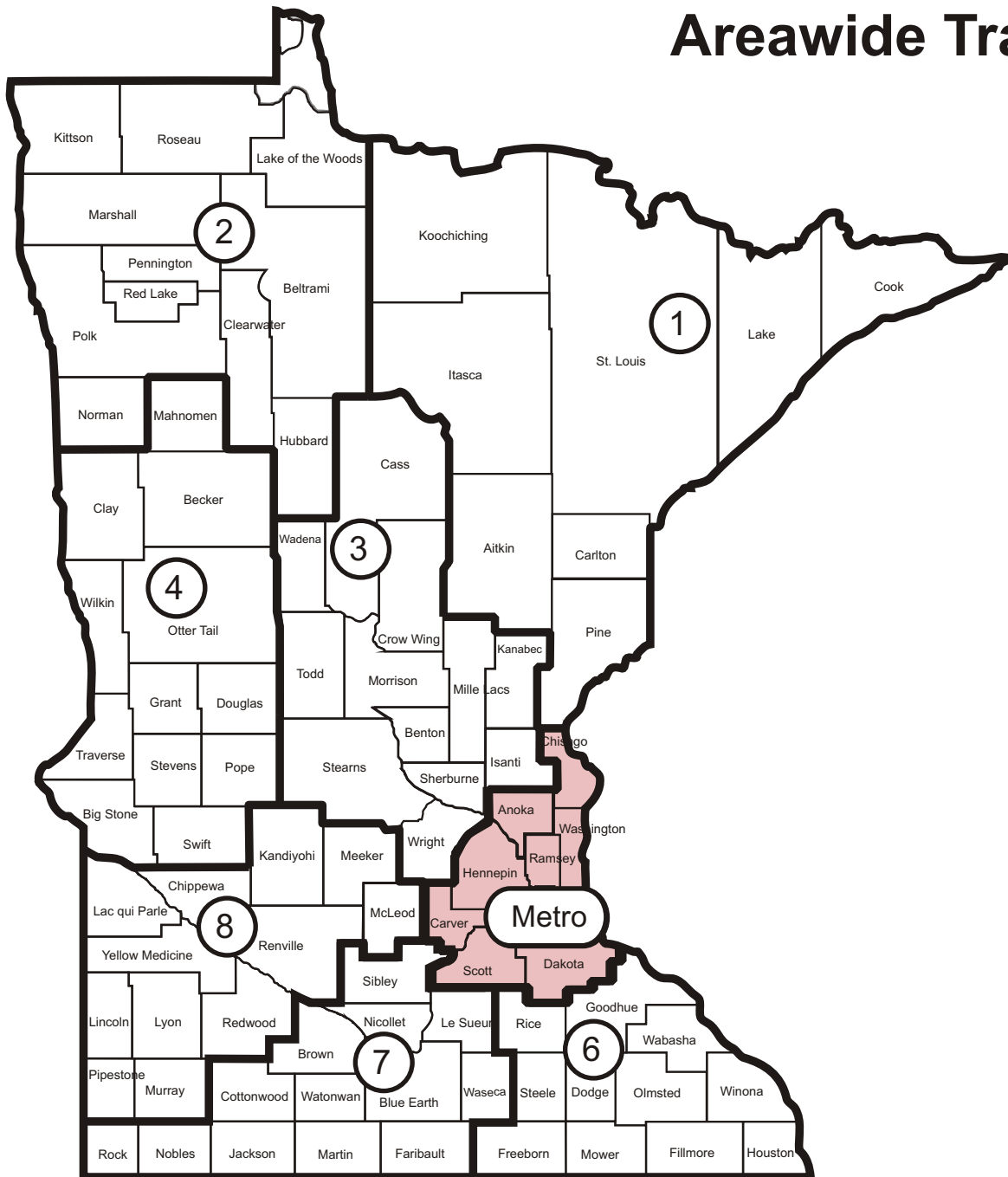
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-----------------------|----------------|-----------|---------|----|---------|----|---------|
| 1476 | BB | TRF-0026-12 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 199,805 | 0 | 0 | 59,081 | 0 | 140,724 |
| 1477 | BB | TRF-0032-12 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 142,628 | 0 | 0 | 42,653 | 0 | 99,975 |
| 1478 | BB | TRF-1738-12 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 712,136 | 0 | 0 | 154,015 | 0 | 558,121 |
| 1479 | BB | TRF-2387-12 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,237,787 | 0 | 0 | 286,875 | 0 | 950,912 |
| 1480 | BB | TRF-2486-12 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 98,018 | 0 | 0 | 28,583 | 0 | 69,435 |
| 1481 | BB | TRF-2488-12 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 106,814 | 0 | 0 | 26,962 | 0 | 79,852 |
| 1482 | BB | TRF-3312-12 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 345,575 | 0 | 0 | 90,196 | 0 | 255,379 |
| 1483 | BB | TRF-3316-12 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 355,502 | 0 | 0 | 93,660 | 0 | 261,842 |
| 1484 | BB | TRF-3325-11 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 100,531 | 0 | 0 | 28,663 | 0 | 71,868 |
| 1485 | BB | TRF-3339-12 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 331,752 | 0 | 0 | 62,801 | 0 | 268,951 |
| 1486 | BB | TRF-7311-12 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,098,677 | 0 | 0 | 287,153 | 0 | 811,524 |
| 1487 | BB | TRF-7340-12 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,130,972 | 0 | 0 | 323,336 | 0 | 807,636 |
| 1488 | BB | TRS-1738-12 | MNDOT | PRAIRIE FIVE, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 1489 | BB | TRS-2387-12 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 204,000 | 163,200 | 0 | 0 | 0 | 40,800 |
| 1490 | BB | TRS-3301-12 | MNDOT | TRAILBLAZER, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1491 | BB | TRS-3312-12 | MNDOT | AUGUSTANA, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1492 | BB | TRS-3339-12 | MNDOT | RENVILLE COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1493 | RR | 34-00122 | MNDOT | INSTALL GATES AT 75TH STREET NW IN PENNOCK (KANDIYOHI COUNTY) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 285,000 | 256,500 | 0 | 0 | 0 | 28,500 |

ATP: 8
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|------------------|---|-------|---------|------------------------------|----------------|--------------|--------------|-----|-------------|--------------|-------------|
| 1494 | RR | 47-00114 | MNDOT | UPGRADE FLASHERS AT LITCHFIELD URBAN BOUNDARY (MEEKER COUNTY) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 285,000 | 256,500 | 0 | 0 | 0 | 28,500 |
| 1495 | CSAH 5 | 34-605-20 | KANDIYOHI COUNTY | 0.72 MI. S. OF CR 75 TO JCT. TH 7, GRADING, BASE, & SURFACING | 2.8 | RC | GRADE AND SURFACE | STP | 2,065,000 | 1,652,000 | 0 | 0 | 0 | 413,000 |
| 1496 | CSAH 7 | 41-607-39 | LINCOLN COUNTY | GRADING & AGGREGATE BASE FROM LINCOLN COUNTY CSAH 18 TO LINCOLN/YELLOW MEDICINE COUNTY LINE | 5.0 | RC | GRADE AND SURFACE | STP | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 1497 | CSAH 12 | 51-612-13 | MURRAY COUNTY | JCT. MURRAY CSAH 30 TO JCT. TH 59, GRADING, BASE, & SURFACING | 4.0 | RC | GRADE AND SURFACE | STP | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 |
| 1498 | PED/BIKE | 12-090-05 | CHIPPEWA COUNTY | IN CLARA CITY, CONSTRUCT BIKE/PED. TRAIL | 2.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 800,000 | 225,000 | 0 | 0 | 0 | 575,000 |
| 1499 | TH 23 | 3408-15AC2 | MNDOT | 150 FT W OF KANDIYOHI CSAH 6 TO 100 FT W OF 263RD AVE (T-814), BUILD A BYPASS AROUND PAYNESVILLE (AC PAYBACK, 2 OF 2) | 7.4 | MC | GRADE,SURFACE & BRIDGE | NHS | 6,946,813 | 6,946,813 | 0 | 0 | 0 | 0 |
| 1500 | TH 59 | 4208-55 | MNDOT | 0.2 MI. N. OF N. JCT. TH 30 TO JCT. TH 14, MINOR CPR | 11.6 | RS | PREVENTIVE MAINTENANCE | SF | 1,972,000 | 0 | 0 | 0 | 1,972,000 | 0 |
| 1501 | TH 59 | 5105-21 | MNDOT | 0.6 MI. N. OF S. JCT. TH 30 TO 0.2 MI. N. OF N. JCT. TH 30, MILL & OVERLAY PLUS FIX "S" CURVE | 5.9 | RD | MILL AND OVERLAY | STP | 3,596,000 | 2,876,800 | 0 | 0 | 719,200 | 0 |
| 1502 | TH 68 | 4210-40 | MNDOT | MILL & OVERLAY FROM W. LIMITS OF MINNEOTA TO JCT TH 59 IN MARSHALL (A PORTION OF THIS PROJECT \$'S IS FROM BACKFILLING THE BONDING PROJECT) | 12.3 | RS | MILL AND OVERLAY | SF | 4,176,000 | 0 | 0 | 0 | 4,176,000 | 0 |
| 1503 | TH 75 | 4107-18 | MNDOT | PIPESTONE CREEK TO LAKE BENTON, OVERLAY | 12.1 | RS | BITUMINOUS PAVEMENT | SF | 1,276,000 | 0 | 0 | 0 | 1,276,000 | 0 |
| 1504 | TH 212 | 4309-31 | MNDOT | JCT. CSAH 8 (BUFFALO LAKE) TO JCT. TH 15 (BROWNTON), MILL & OVERLAY | 12.3 | RS | MILL AND OVERLAY | NHS | 7,888,000 | 6,310,400 | 0 | 0 | 1,577,600 | 0 |
| 1505 | TH 999 | 8808-SAS-12 | MNDOT | DISTRICTWIDE SETASIDES - 2012 | 0.0 | AM | COOP. CONST. AGREEMENT | SF | 4,505,713 | 0 | 0 | 0 | 4,505,713 | 0 |
| 1506 | TH 999 | 8808-RW-12 | MNDOT | DISTRICTWIDE SETASIDES - RIGHT OF WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 2,300,000 | 0 | 0 | 0 | 2,300,000 | 0 |
| 1507 | LOCAL 999 | 8808-SHL-12 | DISTRICTWIDE | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2012 | 0.0 | SH | MISCELLANEOUS | HSIP | 754,902 | 679,412 | 0 | 0 | 0 | 75,490 |
| 1508 | TH 999 | 8808-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | SUPP. AGREE. & COST OVERRUNS | HSIP | 734,862 | 661,375 | 0 | 0 | 73,487 | 0 |
| Summary for Year = 2012 (33 projects) | | | | | | | | | \$46,989,487 | \$22,700,000 | \$0 | \$1,483,978 | \$16,600,000 | \$6,205,509 |

Areawide Transportation Partnership (ATP) Boundaries



METRO DISTRICT

Metro District Engineer

Scott McBride

(651) 234-7700

Waters Edge Building

1500 W. County Road B-2

Roseville, Minnesota 55113-3174

General Information: (651) 234-7500

FAX: (651) 234-7786

ATP: M
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|--|-------|---------|-------------------------------|----------------|-------------|------|----|------------|----|------------|
| 1509 | BB | TRF-0009-09 | MNDOT | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 623,018 | 0 | 0 | 88,100 | 0 | 534,918 |
| 1510 | BB | TRF-0051-09 | MNDOT | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,830,524 | 0 | 0 | 98,700 | 0 | 1,731,824 |
| 1511 | BB | TRF-3703-09 | MNDOT | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 385,857 | 0 | 0 | 42,600 | 0 | 343,257 |
| 1512 | BB | TRF-9028-08 | MNDOT | SECT 5309: NORTHSTAR CORRIDOR -CONSTRUCTION & START UP COSTS (2008 APPROP ACT) | 0.0 | B3 | PLANNING | FTA | 117,400,000 | 0 | 0 | 53,900,000 | 0 | 63,500,000 |
| 1513 | BB | TRF-9028-09 | MNDOT | SECT 5309: NORTHSTAR CORRIDOR -CONSTRUCTION & START UP COSTS | 0.0 | B3 | PLANNING | FTA | 90,200,000 | 0 | 0 | 71,200,000 | 0 | 19,000,000 |
| 1514 | BB | TRF-CCOR-09 | MET COUNCIL-MT | SECT 5309: CENTRAL CORRIDOR(OTHER \$\$ IS STATE BONDS)(2008 FED APPROP ACT) | 0.0 | B3 | PLANNING | FTA | 80,192,000 | 0 | 0 | 10,192,000 | 0 | 70,000,000 |
| 1515 | BB | TRF-RCRRA-06 | RAMSEY COUNTY | SECT 5339: RED ROCK/RUSH LINE/CENTRAL CORRIDOR STUDIES-ALTERNATIVE ANALYSES | 0.0 | PL | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,475,000 | 0 | 0 | 1,980,000 | 0 | 495,000 |
| 1516 | BB | TRF-RCRRA-07 | RAMSEY COUNTY | SECT 5339: RED ROCK/RUSH LINE/CENTRAL CORRIDOR STUDIES-ALTERNATIVE ANALYSES | 0.0 | PL | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,475,000 | 0 | 0 | 1,980,000 | 0 | 495,000 |
| 1517 | BB | TRF-RCRRA-07A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 501,600 | 0 | 0 | 401,280 | 0 | 100,320 |
| 1518 | BB | TRF-RCRRA-08A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 543,400 | 0 | 0 | 434,720 | 0 | 108,680 |
| 1519 | BB | TRF-RCRRA-09A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 564,300 | 0 | 0 | 451,440 | 0 | 112,860 |
| 1520 | BB | TRF-RLTF-07 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 376,200 | 0 | 0 | 300,960 | 0 | 75,240 |
| 1521 | BB | TRF-RLTF-08 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 407,550 | 0 | 0 | 326,040 | 0 | 81,510 |
| 1522 | BB | TRF-RLTF-09 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 423,225 | 0 | 0 | 338,580 | 0 | 84,645 |

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|-------|--------------|----------------|-----------------|---|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 1523 | BB | TRF-TCMT-09 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-REPLACEMENT BUSES-ARTICULATED & 40-FOOT | 0.0 | B9 | PURCHASE BUS | FTA | 31,250,000 | 0 | 0 | 25,000,000 | 0 | 6,250,000 |
| 1524 | BB | TRF-TCMT-09A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-EMERGENCY GENERATORS FOR FACILITIES | 0.0 | B9 | PURCHASE BUS | FTA | 540,000 | 0 | 0 | 432,000 | 0 | 108,000 |
| 1525 | BB | TRF-TCMT-09AA | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-UNDERGROUND STORAGE TANK REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 4,000,000 | 0 | 0 | 3,200,000 | 0 | 800,000 |
| 1526 | BB | TRF-TCMT-09B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,699,724 | 0 | 0 | 2,159,779 | 0 | 539,945 |
| 1527 | BB | TRF-TCMT-09BB | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ENERGY IMPROVEMENT PROJECTS AT FACILITIES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,550,000 | 0 | 0 | 4,440,000 | 0 | 1,110,000 |
| 1528 | BB | TRF-TCMT-09C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 300,000 | 0 | 0 | 240,000 | 0 | 60,000 |
| 1529 | BB | TRF-TCMT-09CC | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-46TH ST STATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| 1530 | BB | TRF-TCMT-09D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-28TH AVE COP | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 4,000,000 | 0 | 0 | 3,200,000 | 0 | 800,000 |
| 1531 | BB | TRF-TCMT-09DD | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 PARTIAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 8,750,000 | 0 | 0 | 7,000,000 | 0 | 1,750,000 |
| 1532 | BB | TRF-TCMT-09E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1533 | BB | TRF-TCMT-09EE | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-DIGITAL SECURITY RECORDING UNITS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,000,000 | 0 | 0 | 800,000 | 0 | 200,000 |
| 1534 | BB | TRF-TCMT-09F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-SECURITY/SAFETY FOR 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 612,500 | 0 | 0 | 490,000 | 0 | 122,500 |
| 1535 | BB | TRF-TCMT-09FF | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-U OF MN BUS OR CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 350,000 | 0 | 0 | 280,000 | 0 | 70,000 |

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|-------|--------------|----------------|-------------------|---|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 1536 | BB | TRF-TCMT-09G | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 306,250 | 0 | 0 | 245,000 | 0 | 61,250 |
| 1537 | BB | TRF-TCMT-09GG | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-BUS ACQUISITION-40 FT, 60 FT, ETC FOR MTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000,000 | 0 | 0 | 8,000,000 | 0 | 2,000,000 |
| 1538 | BB | TRF-TCMT-09H | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 612,500 | 0 | 0 | 490,000 | 0 | 122,500 |
| 1539 | BB | TRF-TCMT-09J | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER SYSTEMS(HW & SW) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,364,000 | 0 | 0 | 1,091,200 | 0 | 272,800 |
| 1540 | BB | TRF-TCMT-09K | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1541 | BB | TRF-TCMT-09L | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,125,000 | 0 | 0 | 900,000 | 0 | 225,000 |
| 1542 | BB | TRF-TCMT-09M | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1543 | BB | TRF-TCMT-09N | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 400,000 | 0 | 0 | 320,000 | 0 | 80,000 |
| 1544 | BB | TRF-TCMT-09P | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TIRE LEASE | 0.0 | B9 | PURCHASE BUS | FTA | 1,282,925 | 0 | 0 | 1,026,340 | 0 | 256,585 |
| 1545 | BB | TRF-TCMT-09Q | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-ROSEDALE PARK & RIDE PHASE 1 | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1546 | BB | TRF-TCMT-09R | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-RAIL VEHICLES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 16,000,000 | 0 | 0 | 12,800,000 | 0 | 3,200,000 |
| 1547 | BB | TRF-TCMT-09S | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-3 CAR TRAIN PROGRAM-LIFTS, SHOP, & STORAGE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 8,750,000 | 0 | 0 | 7,000,000 | 0 | 1,750,000 |
| 1548 | BB | TRF-TCMT-09T | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBN | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |

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|-------|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|-----------|---------|----|-----------|----|---------|
| 1549 | BB | TRF-TCMT-09U | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS(IND PROJECTS TBN)2009 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 1550 | BB | TRF-TCMT-09V | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-VANGO CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 937,500 | 0 | 0 | 750,000 | 0 | 187,500 |
| 1551 | BB | TRF-TCMT-09W | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRAFFIC SIGNAL PRIORITY | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,600,000 | 0 | 400,000 |
| 1552 | BB | TRF-TCMT-09X | MET COUNCIL | SECT 5309: TWIN CITIES MET COUNCIL -46TH ST BRT STATION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1553 | BB | TRF-TCMT-09Y | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 1554 | BB | TRF-TCMT-09Z | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-RAIL MAINTENANCE FACILITY BLDG | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,597,500 | 0 | 0 | 1,278,000 | 0 | 319,500 |
| 1555 | BB | TRS-7068-09A | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1556 | RR | 27-00269 | MNDOT | PR@W 76TH ST., RICHFIELD, INSTALL FLASHING LIGHT SIGNALS | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 195,016 | 175,514 | 0 | 0 | 0 | 19,502 |
| 1557 | RR | 27-00275 | MNDOT | HENNEPIN CSAH 3, LAKE ST IN MPLS-ADD GATES-3-4 GATE SYSTEM | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 262,500 | 236,250 | 0 | 0 | 0 | 26,250 |
| 1558 | RR | 27-00277 | MNDOT | HENNEPIN CSAH 8, BROADWAY AVE IN BROOKLYN PARK-INSTALL CANTILEVERS & 3-4 GATE SYSTEM | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 315,000 | 283,500 | 0 | 0 | 0 | 31,500 |
| 1559 | RR | 27-00278 | MNDOT | MSAS 384, JAMES AVE IN BLOOMINGTON-INSTALL CANTILEVERS & GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 262,500 | 236,250 | 0 | 0 | 0 | 26,250 |
| 1560 | RR | 27-00279 | MNDOT | MUN 445, BROADWAY ST NE IN MPLS-INSTALL 4-LEG GATE SYSTEM | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 288,750 | 259,875 | 0 | 0 | 0 | 28,875 |
| 1561 | RR | 27-00280 | MNDOT | HENNEPIN CSAH 102, DOUGLAS DR IN GOLDEN VALLEY-INSTALL CANTILEVERS & GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 262,500 | 236,250 | 0 | 0 | 0 | 26,250 |
| 1562 | RR | 27-00281 | MNDOT | HENNEPIN CSAH 52, HENNEPIN AVE IN MINNEAPOLIS-INSTALL CANTILEVERS & GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 262,500 | 236,250 | 0 | 0 | 0 | 26,250 |
| 1563 | RR | 27-00286 | MNDOT | MSAS 354, W 82ND ST IN BLOOMINGTON-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 240,750 | 216,675 | 0 | 0 | 0 | 24,075 |

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|-------|--------------|----------------|----------------|--|-------|---------|------------------------|----------------|------------|-----------|-----------|-----|----|-----------|
| 1564 | RR | 82-00136 | MNDOT | ZEP@WASHINGTON CSAH 15, MANNING AVE N, WASHINGTON COUNTY, INSTALL SIGNALS & GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 325,026 | 292,523 | 0 | 0 | 0 | 32,503 |
| 1565 | RR | 82-00137 | MNDOT | WASHINGTON CSAH 17 IN LAKE ELMO-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 236,250 | 212,625 | 0 | 0 | 0 | 23,625 |
| 1566 | CR | 02-596-09 | ANOKA COUNTY | **MN130**RIGHT OF WAY ACQUISITION FOR MISS RIVER BR CONNECTING I-94 AND TH 10 BETWEEN TH 169 & TH 101 | 0.0 | RW | RIGHT OF WAY | HPP | 1,125,000 | 706,078 | 0 | 0 | 0 | 418,922 |
| 1567 | CSAH 1 | 02-601-43 | ANOKA COUNTY | ANOKA CSAH 1 (COON RAPIDS BLVD) AT ANOKA CSAH 18 (CROOKED LAKE BLVD.) IN COON RAPIDS-CHANNELIZATION, TRAFFIC SIGNAL UPGRADES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 367,500 | 330,750 | 0 | 0 | 0 | 36,750 |
| 1568 | CSAH 14 | 02-614-28 | ANOKA COUNTY | FROM 21ST AVE TO OTTER LAKE RD INCLUDING THE INTERCHG RECONSTRUCTION AT I-35E IN LINO LAKES-INTERCHG RECONSTRUCTION, BRIDGE WIDENING, ETC | 0.5 | RC | GRADE,SURFACE & BRIDGE | UG | 15,000,000 | 5,775,000 | 0 | 0 | 0 | 9,225,000 |
| 1569 | CSAH 14 | 02-614-29AC1 | ANOKA COUNTY | **MN159**AT I-35E/MAIN ST INTERCHG IN LINO LAKES-PRELIMINARY DESIGN FOR RECONSTRUCTION OF INTERCHG(AC PAYBACK) | 0.0 | PL | PLANNING | HPP | 136,000 | 136,000 | 0 | 0 | 0 | 0 |
| 1570 | CSAH 18 | 02-618-25 | ANOKA COUNTY | ON CROSSTOWN BLVD(ANOKA CSAH 18) AT TH 65 IN HAM LAKE-TURN LANES, CHANNELIZATION, TRAF SIGNAL REV, ETC | 0.2 | SH | GRADE AND SURFACE | HSIP | 2,750,000 | 1,263,800 | 0 | 0 | 0 | 1,486,200 |
| 1571 | CSAH 116 | 02-652-05 | ANOKA COUNTY | ON BUNKER LK BLVD(ANOKA CSAH 116) FROM TH 65 TO RADISSON RD & ON RADISSON RD(ANOKA CSAH 52) FROM BUNKER LK BLVD TO CSAH 14 IN HAM LAKE AND BLAINE-RECONSTRUCT SEGMENTS FROM 2-LANE RURAL 4-LANE DIVIDED RDWY, TRAIL, ETC | 2.6 | RC | GRADE AND SURFACE | UG | 14,000,000 | 7,651,089 | 0 | 0 | 0 | 6,348,911 |
| 1572 | PED/BIKE | 10-090-01 | CARVER COUNTY | FROM MAYER TO THE HENN/CARVER CO LINE-CONSTRUCT CARVER CO DAKOTA RAIL LINE PED/BIKE TRAIL ON ABANDONED DAKOTA RAIL LINE CORRIDOR(AC PROJECT, PAYBACK IN 2010) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 261,080 | 0 | 1,044,320 | 0 | 0 | 261,080 |
| 1573 | LOCAL 999 | 13-060-03 | CHISAGO COUNTY | ST CROIX SCENIC BYWAY INTERPRETIVE, MULTIMEDIA INFORMATION SYSTEM(SCENIC BYWAYS 2007 APPROPRIATION ACT) | 0.0 | PL | PLANNING | SB | 96,000 | 76,800 | 0 | 0 | 0 | 19,200 |
| 1574 | CSAH 17 | 13-617-05AC3 | CHISAGO COUNTY | **MN184**AT I-35 IN LENT TWP-CONSTRUCT RAMPS, NEW BRIDGE, AND RECONSTRUCT CHISAGO CSAH 17 FROM W CO LINE TO CHISAGO CSAH 30(AC PAYBACK) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 954,821 | 954,821 | 0 | 0 | 0 | 0 |
| 1575 | PED/BIKE | 19-090-07 | DAKOTA COUNTY | COMPLETE EXISTING SOUTH ST. PAUL RIVERFRONT TRAIL AND CONNECT TO BKWY AT 70TH ST IN INVER GROVE HTS, CONSTRUCT MISS RIVER REGIONAL TRAIL - NORTHERN SEGMENT | 2.4 | EN | GRADE AND SURFACE | TEA | 1,046,580 | 837,264 | 0 | 0 | 0 | 209,316 |

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| 1576 | PED/BIKE | 19-090-08 | DAKOTA COUNTY | SPRING LAKE PARK RESERVE IN NININGER TO EXISTING TRAILS IN HASTINGS-CONSTRUCT EASTERN SEGMENT OF MISS RIVER REGIONAL TRAIL | 3.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,053,166 | 842,533 | 0 | 0 | 0 | 210,633 |
| 1577 | BB | 19-596-05 | DAKOTA COUNTY | **MN170**CEDAR AVE BUSWAY IN DAKOTA COUNTY-RIGHT OF WAY ACQUISITION | 0.0 | RW | RIGHT OF WAY | HPP | 10,400,000 | 4,236,464 | 0 | 0 | 0 | 6,163,536 |
| 1578 | BB | 19-596-06 | DAKOTA COUNTY | **MN218**CEDAR AVE BUSWAY IN DAKOTA COUNTY-CONSTRUCTION | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | HPP | 8,000,000 | 4,412,983 | 0 | 0 | 0 | 3,587,017 |
| 1578 | BB | 19-596-06A | DAKOTA COUNTY | SECT 5309: CEDAR AVE BUSWAY IN DAKOTA COUNTY-CONSTRUCTION (2006 APPROPRIATIONS ACT-OTHER \$\$ ARE FROM 2005/2006 STATE BONDS) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 937,500 | 0 | 0 | 750,000 | 0 | 187,500 |
| 1579 | CSAH 42 | 19-642-44 | DAKOTA COUNTY | **MN223**AT TH 52 INTERCHG IN ROSEMOUNT-RIGHT OF WAY FOR RECONSTRUCTION OF INTERCHG | 0.0 | RW | RIGHT OF WAY | HPP | 2,695,071 | 1,434,220 | 0 | 0 | 0 | 1,260,851 |
| 1580 | CSAH 42 | 19-642-45 | DAKOTA COUNTY | **MN223**AT TH 52 INTERCHG IN ROSEMOUNT-PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF INTERCHG | 0.0 | PL | PLANNING | HPP | 2,000,000 | 1,434,219 | 0 | 0 | 0 | 565,781 |
| 1581 | TH 55 | 27-030-14 | HENNEPIN COUNTY | **MN120**ENVIRONMENTAL STUDIES AND RIGHT OF WAY ACQUISITION FOR TH 55 CORRIDOR PROTECTION PROJECT | 21.0 | PL | PLANNING | HPP | 1,567,249 | 1,253,799 | 0 | 0 | 0 | 313,450 |
| 1582 | CSAH 19 | 27-090-14 | HENNEPIN COUNTY | FROM MAPLE PARK IN MEDINA TO HENNEPIN CSAH 11 NEAR LORETTO-CONSTRUCT CSAH 19 MULTI-USE TRAIL(PHASE 2) | 1.0 | EN | GRADE AND SURFACE | TEA | 2,000,000 | 509,002 | 0 | 0 | 0 | 1,490,998 |
| 1583 | CSAH 19 | 27-090-15 | HENNEPIN COUNTY | FROM HENNEPIN CSAH 11 NEAR LORETTO TO TH 55-CONSTRUCT HENNEPIN CSAH 19 MULTI-USE TRAIL(PHASE 3) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 2,000,000 | 457,327 | 0 | 0 | 0 | 1,542,673 |
| 1584 | PED/BIKE | 27-090-20 | HENNEPIN COUNTY | **MN242**FROM FRANCE AVE TO THE MISSISSIPPI RIVER-BRIDGE AND INFRASTRUCTURE REHAB/ENHANCEMENT ALONG THE MIDTOWN GREENWAY CORRIDOR(2006 APPROPRIATIONS ACT) | 0.6 | BT | PEDESTRIAN BIKE BRIDGE | HPP | 1,485,000 | 1,485,000 | 0 | 0 | 0 | 0 |
| 1585 | PED/BIKE | 27-091-01 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES-HENNEPIN COUNTY LOWRY AVE CORRIDOR(BIKE & PEDESTRIAN AMENITIES AND SIGNAGE) | 0.0 | BT | PED./BIKE IMPROVEMENT | FFM | 108,400 | 108,400 | 0 | 0 | 0 | 0 |
| 1586 | CSAH 1 | 27-601-35 | HENNEPIN COUNTY | W OF SHETLAND RD TO E OF TH 212 IN EDEN PRAIRIE-RECONSTRUCT, SIGNALS, ETC | 2.5 | RC | GRADE AND SURFACE | UG | 17,000,000 | 3,036,416 | 0 | 0 | 0 | 13,963,584 |
| 1587 | CSAH 3 | 27-603-30 | HENNEPIN COUNTY | **MN237**LAKE ST ACCESS TO I-35W IN MPLS-PRELIMINARY ENGINEERING, RW, & CONSTRUCTION | 0.0 | RW | RIGHT OF WAY | HPP | 6,667,043 | 5,333,634 | 0 | 0 | 0 | 1,333,409 |
| 1587 | CSAH 3 | 27-603-30A | HENNEPIN COUNTY | **MN061**LAKE ST ACCESS TO I-35W IN MPLS-RW & CONSTRUCTION(FY 2001 APPROPRIATIONS ACT) | 0.0 | RW | RIGHT OF WAY | HPP | 3,154,245 | 2,523,396 | 0 | 0 | 0 | 630,849 |

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| 1588 | CSAH 3 | 27-603-49 | HENNEPIN COUNTY | **MN151**LAKE ST ACCESS TO I-35W IN MPLS-PRELIMINARY ENGINEERING & PURCHASE RW | 0.0 | RW | RIGHT OF WAY | HPP | 1,765,193 | 1,412,154 | 0 | 0 | 0 | 353,039 |
| 1589 | CSAH 101 | 27-701-13 | HENNEPIN COUNTY | S OF 14TH AVE TO 30TH AVE IN PLYMOUTH, RECONSTRUCT, SIGNALS, ETC | 1.4 | RC | GRADE AND SURFACE | UG | 18,000,000 | 5,408,616 | 0 | 0 | 0 | 12,591,384 |
| 1590 | CSAH 16 | 62-616-02AC | RAMSEY COUNTY | **MN149**VADNAIS BLVD AT RICE ST/I-694 INTERCHG IN VADNAIS HTS-CONSTRUCTION OF REALINEMENT (AC PAYBACK) | 0.0 | RW | RIGHT OF WAY | HPP | 136,000 | 136,000 | 0 | 0 | 0 | 0 |
| 1591 | CSAH 31 | 62-631-05 | RAMSEY COUNTY | ON MARYLAND AVE AT RICE ST IN ST PAUL-RECONSTRUCTION, WIDENING, UPGRADE TRAFFIC SIGNAL, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,600,000 | 708,750 | 0 | 0 | 0 | 891,250 |
| 1592 | CSAH 65 | 62-665-44 | RAMSEY COUNTY | WHITE BEAR AVE FROM N OF RADATZ AVE TO N OF RAMSEY CO RD D IN MAPLEWOOD, RECONSTRUCT 4-LANE TO 6-LANES WITH LEFT TURN LN & ADJACENT ST CONNECTIONS | 0.7 | RC | GRADE AND SURFACE | UG | 8,868,307 | 7,094,646 | 0 | 0 | 0 | 1,773,661 |
| 1593 | CSAH 65 | 62-665-45AC2 | RAMSEY COUNTY | **MN135**AT I-694/WHITE BEAR AVE INTERCHG IN WHITE BEAR LAKE-PRELIMINARY ENGINEERING FOR RECONSTRUCTION(AC PAYBACK) | 0.0 | PL | PLANNING | HPP | 68,000 | 68,000 | 0 | 0 | 0 | 0 |
| 1594 | CSAH 21 | 70-621-23AC2 | SCOTT COUNTY | **MN161**RECONSTRUCTION OF SCOTT CSAH 21 IN SCOTT COUNTY(AC PAYBACK) | 0.0 | RC | GRADE AND SURFACE | HPP | 435,200 | 435,200 | 0 | 0 | 0 | 0 |
| 1595 | CSAH 21 | 70-621-24 | SCOTT COUNTY | FROM SCOTT CSAH 42 IN PRIOR LAKE TO SCOTT CSAH 16 IN SHAKOPEE-GRADING, DRAINAGE, BRIDGE, ETC(AC PROJECT, PAYBACK IN 2010, 2011) | 1.5 | MC | GRADE,SURFACE & BRIDGE | UG | 1,265,000 | 0 | 4,000,000 | 0 | 0 | 1,265,000 |
| 1596 | CSAH 21 | 70-621-25 | SCOTT COUNTY | FROM SCOTT CSAH 16 TO SCOTT CSAH 18 IN SHAKOPEE-GRADING, DRAINAGE, BRS, ETC(AC PROJECT, PAYBACK IN 2010) | 0.0 | RC | GRADE,SURFACE & BRIDGE | UG | 2,035,000 | 0 | 2,500,000 | 0 | 0 | 2,035,000 |
| 1597 | CSAH 86 | 70-686-01 | SCOTT COUNTY | 280TH ST E FROM TH 19 TO TEXAS AVE(SCOTT CSAH 27) IN NEW MARKET TWP, RECONSTRUCT, TURN LANES, WIDEN AND PAVE SHLDS, ETC | 3.2 | RC | GRADE AND SURFACE | UG | 6,300,000 | 2,782,214 | 0 | 0 | 0 | 3,517,786 |
| 1598 | CSAH 2 | 82-602-13AC2 | WASHINGTON COUNTY | **MN165**AT I-35 INTERCHG IN FOREST LAKE-CORRIDOR DESIGN(AC PAYBACK) | 0.0 | PL | PLANNING | HPP | 408,000 | 408,000 | 0 | 0 | 0 | 0 |
| 1599 | CSAH 2 | 82-602-16 | WASHINGTON COUNTY | **MN165**AT I-35 INTERCHG IN FOREST LAKE-RIGHT OF WAY ACQUISITION | 0.0 | RW | RIGHT OF WAY | HPP | 1,847,790 | 1,478,232 | 0 | 0 | 0 | 369,558 |
| 1600 | CSAH 18 | 82-618-11 | WASHINGTON COUNTY | ON 40TH ST N(WASHINGTON CSAH 18) FROM TH 95 TO WASHINGTON CSAH 21 IN AFTON-RECONSTRUCT, ADD SHLDS, ETC | 4.3 | RC | GRADE AND SURFACE | UG | 4,930,224 | 3,944,179 | 0 | 0 | 0 | 986,045 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------------|----------------|------------|------------|----|-----|----|------------|
| 1601 | LOCAL 999 | 91-060-06 | ST PAUL | MN GREAT RIVER RD-ST PAUL INTERPRETIVE SIGNAGE AND KIOSK PROPOSAL(SCENIC BYWAYS 2007 APPROPRIATION ACT) | 0.0 | PL | PLANNING | SB | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 1602 | LOCAL 999 | 91-060-79 | MPLS PARK/REC BOARD | MPLS GRAND ROUNDS VICTORY MEMORIAL(SCENIC BYWAYS 2007 APPROPRIATION ACT) | 0.0 | PL | PLANNING | SB | 112,500 | 90,000 | 0 | 0 | 0 | 22,500 |
| 1603 | LOCAL 999 | 91-060-83 | MPLS PARK/REC BOARD | GRAND ROUNDS MISSISSIPPI GORGE-RESTROOMS FACILITY(SCENIC BYWAYS 2007 APPROPRIATION ACT) | 0.0 | PL | PLANNING | SB | 300,000 | 200,000 | 0 | 0 | 0 | 100,000 |
| 1604 | LOCAL 999 | 91-060-85 | MPLS PARK/REC BOARD | GRAND ROUNDS WAYFINDING IMPROVEMENT STUDY(SCENIC BYWAYS 2007 APPROPRIATION ACT) | 0.0 | PL | PLANNING | SB | 15,000 | 12,000 | 0 | 0 | 0 | 3,000 |
| 1605 | CMAQ | 91-080-06 | SMTc | COMPLETION OF SMTc MARKET STREET STATION IN CHANHASSEN PARK-N-RIDE EXPANSION FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 7,218,750 | 5,775,000 | 0 | 0 | 0 | 1,443,750 |
| 1606 | PED/BIKE | 91-090-39 | MPLS PARK/REC BOARD | W SIDE OF MISS RIVER FROM FRANKLIN AVE TO 42ND ST/W RIVER PKWY IN MPLS-RECONSTRUCT WEST RIVER PKWY PED/BIKE TRAIL, SIGNS, LANDSCAPING, ETC | 2.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,738,884 | 1,391,107 | 0 | 0 | 0 | 347,777 |
| 1607 | PED/BIKE | 91-090-42 | MPLS PARK/REC BOARD | FROM E 42ND ST TO 46TH AVE S@W RIVER PKWY IN MPLS-RECONSTRUCT LOWER W RIVER PKWY PED/BIKE TRAIL TO IMPROVE SAFETY, SIGNAGE, LIGHTING, LANDSCAPING, ETC | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 1,365,000 | 1,050,000 | 0 | 0 | 0 | 315,000 |
| 1608 | PED/BIKE | 91-090-43 | ANOKA CO PARK & REC DEPT | S OF GOLDEN LAKE ELEM SCHOOL IN CIRCLE PINES TO LINO LAKES TOWN CENTER DEVELOPMENT-CONSTRUCT RICE CREEK N REGIONAL TRAIL EXPANSION | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 3,348,450 | 1,050,000 | 0 | 0 | 0 | 2,298,450 |
| 1609 | PED/BIKE | 91-090-45 | ST PAUL PARK/REC | FROM PAYNE AVE TO ARCADE ST IN ST. PAUL-CONSTRUCT TRAILHEAD FOR BRUCE VENTRO REG TRAIL INCLUDING PARKING, LIGHTING, RESTROOMS, ETC | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 1,312,500 | 1,050,000 | 0 | 0 | 0 | 262,500 |
| 1610 | PED/BIKE | 91-090-48 | DAKOTA COUNTY | FROM CAHILL AVE TO THE PINE BEND BLUFFS TRAILHEAD IN INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 666,000 | 532,800 | 0 | 0 | 0 | 133,200 |
| 1611 | PED/BIKE | 91-090-50 | ST PAUL | **MN181**BIKE TR/BRIDGE OVER RR AND WARNER RD FROM BRUCE VENTRO REGIONAL TRAIL TO MISS RIVER CORR TRAIL IN ST PAUL-CONSTRUCTION | 0.0 | BT | GRADE AND SURFACE | HPP | 973,895 | 779,116 | 0 | 0 | 0 | 194,779 |
| 1612 | PED/BIKE | 91-090-61 | DAKOTA COUNTY | FROM INVER GROVE TRAIL TO CLARK RD IN INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL(TIED TO SP 1907-68) | 0.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 1613 | BB | 91-595-20 | RAMSEY COUNTY | SECT 1301: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL-RIGHT OF WAY ACQUISITION-THIS WAS SP 62-595-01 | 0.0 | RW | MISCELLANEOUS | HPP | 50,000,000 | 40,000,000 | 0 | 0 | 0 | 10,000,000 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|-----------|-----------|----|---------|----|-----------|
| 1614 | BB | 91-595-22 | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL-PRELIMINARY ENGINEERING(2008 APPROPRIATIONS ACT-TRANSIT) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 820,750 | 0 | 0 | 656,600 | 0 | 164,150 |
| 1615 | BB | 91-595-23 | RAMSEY COUNTY | SECT 1301: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL-CONSTRUCTION | 0.0 | RW | MISCELLANEOUS | HPP | 5,965,625 | 4,772,500 | 0 | 0 | 0 | 1,193,125 |
| 1616 | CMAQ | 91-596-02AC | MET COUNCIL-MT | CONSTRUCT A NEW LRT STATION AT 34TH AVE.AND AMERICAN BLVD., AND EXPAND PARK-N-RIDE LOT FACILITY AT 28TH AVE.BY ADDING 500 NEW PARKING SPACES(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 5,775,000 | 5,775,000 | 0 | 0 | 0 | 0 |
| 1617 | PED/BIKE | 92-090-28 | MNDNR | LUCE LINE TRAIL IN WATERTOWN AND HOLLYWOOD TWPS-REHAB & WIDEN FROM WATERTOWN TO THE MCLEOD CO LINE | 8.0 | EN | PED./BIKE IMPROVEMENT | TEA | 449,351 | 359,481 | 0 | 0 | 0 | 89,870 |
| 1618 | PED/BIKE | 92-090-29 | MNDNR | OVER WASHINGTON CSAH 15(MANNING AVE) IN GRANT-CONSTRUCT GATEWAY TRAIL BRIDGE 82524 & APPROACHES | 0.3 | EN | GRADE,SURFACE & BRIDGE | TEA | 1,263,800 | 1,011,040 | 0 | 0 | 0 | 252,760 |
| 1619 | TH 10 | 103-010-16 | ANOKA | **MN196**US 10 CORRIDOR IMPROVEMENTS IN THE CITY OF ANOKA-DESIGN & RW ACQUISITION | 3.0 | PL | PLANNING | HPP | 1,323,895 | 1,059,116 | 0 | 0 | 0 | 264,779 |
| 1619 | TH 10 | 103-010-16A | ANOKA | **MN092**TH 10 IN ANOKA-DESIGN(2005 APPROPRIATIONS ACT) | 3.0 | PL | PLANNING | HPP | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| 1620 | CITY | 107-020-58 | BLOOMINGTON | 90TH ST. AND HENNEPIN CSAH 52 (NICOLLET AVE)-LEFT TURN LANES, SIGNAL UPGRADES, INTERSECTION IMPROVEMENTS(ALSO SAP 107-130-34) | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,440,000 | 888,300 | 0 | 0 | 0 | 551,700 |
| 1621 | PED/BIKE | 107-090-06 | BLOOMINGTON | FROM 20TH AVE TO 22ND AVE IN BLOOMINGTON-CONSTRUCT PED/BIKE BRIDGE OVER KILLEBREW DR SO OF THE MALL OF AMERICA | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,980,000 | 1,008,000 | 0 | 0 | 0 | 972,000 |
| 1622 | PED/BIKE | 120-090-01 | EDINA | ALONG INTERLACHEN BLVD/BLAKE RD FROM VERNON AVE IN EDINA TO SW LRT TRAIL IN HOPKINS-CONSTRUCT OFF-RD PED/BIKE TRAIL | 2.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,755,278 | 1,404,222 | 0 | 0 | 0 | 351,056 |
| 1623 | CITY | 128-591-01 | GOLDEN VALLEY | **SRTS IN** DESIGN OF INFRAST (SCHOOL CROSSINGS, PVMT MARKINGS, SPEED SIGNS)NOBLE ELEMENTARY SCHOOL IN GOLDEN VALLEY (2008 SOLICITATION) | 0.0 | BT | PLANNING | SRTS | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 1624 | CITY | 128-591-02 | GOLDEN VALLEY | **SRTS IN** INFRAST (SCHOOL CROSSINGS, PVMT MARKINGS, SPEED SIGNS)NOBLE ELEMENTARY SCHOOL IN GOLDEN VALLEY (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 30,000 | 30,000 | 0 | 0 | 0 | 0 |
| 1625 | CMAQ | 141-030-09 | MINNEAPOLIS | NEAR THE UNIVERSITY OF MINNESOTA EAST CAMPUS AREA IN MPLS-ADAPTIVE CONTROL EXPANSION BY PROVIDING SOPHISTICATED SIGNAL OPERATION DURING CONGESTED PERIODS | 0.0 | AT | TRAFFIC SIGNAL REVISION | CMAQ | 2,825,686 | 2,260,549 | 0 | 0 | 0 | 565,137 |

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|-------|--------------|----------------|----------------------|---|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|----|-----------|
| 1626 | CMAQ | 141-030-18 | MINNEAPOLIS | UPGRADES AND ENHANCEMENTS TO CITY TRAFFIC MANAGEMENT CENTER AND INTELLIGENT TRANSPORTATION SYSTEM CAPABILITIES | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 2,625,000 | 2,100,000 | 0 | 0 | 0 | 525,000 |
| 1627 | CMAQ | 141-080-46 | MINNEAPOLIS | TRAFFIC SIGNAL IMPROVEMENTS TO DOWNTOWN STREET SYSTEM TO PROVIDE DAILY ENHANCED PREFERRED TREATMENT FOR BUS AND LRT TRANSIT PATRONS | 0.0 | TR | TRAFFIC SIGNAL REVISION | CMAQ | 525,000 | 420,000 | 0 | 0 | 0 | 105,000 |
| 1628 | PED/BIKE | 141-090-22 | MINNEAPOLIS | **MN198**ROYALSTON AVE TO W RIVER PKWY IN MPLS, CEDAR LAKE TRAIL(PHASE 3) | 1.0 | BT | PEDESTRIAN BIKE TRAIL | HPP | 1,434,738 | 1,147,790 | 0 | 0 | 0 | 286,948 |
| 1628 | PED/BIKE | 141-090-22A | MINNEAPOLIS | ROYALSTON AVE TO W RIVER PKWY IN MPLS, CEDAR LAKE TRAIL(PHASE 3) | 1.0 | BT | PEDESTRIAN BIKE TRAIL | UG | 4,665,262 | 2,561,976 | 0 | 0 | 0 | 2,103,286 |
| 1629 | PED/BIKE | 141-090-30 | MINNEAPOLIS | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES | 0.0 | BT | GRADE AND SURFACE | FFM | 5,312,500 | 5,312,500 | 0 | 0 | 0 | 0 |
| 1630 | PED/BIKE | 141-090-31 | MINNEAPOLIS | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES | 0.0 | BT | GRADE AND SURFACE | FFM | 5,312,500 | 5,312,500 | 0 | 0 | 0 | 0 |
| 1631 | PED/BIKE | 141-091-01 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM. BICYCLE RACKS FOR THE CITY OF MINNEAPOLIS (08 ALLOCATION) | 0.0 | PL | PLANNING | FFM | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 1632 | PED/BIKE | 141-091-04 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES-MPLS PLANNING STUDIES-CENTRAL AVE & HENNEPIN AVE | 0.0 | PL | PLANNING | FFM | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 1633 | PED/BIKE | 141-091-05 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES-MPLS OPERATIONS PROJECTS(BIKE LANES & BLVD TREATMENTS ALONG 17 CORRIDORS | 0.0 | BT | PED./BIKE IMPROVEMENT | FFM | 1,900,000 | 1,900,000 | 0 | 0 | 0 | 0 |
| 1634 | PED/BIKE | 141-091-06 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES-MPLS LRT TRAIL PROJECTS(BIKE ROUNDABOUT & DOWNTOWN CONNECTION) | 0.0 | BT | PED./BIKE IMPROVEMENT | FFM | 860,000 | 860,000 | 0 | 0 | 0 | 0 |
| 1635 | PED/BIKE | 141-091-07 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES-MPLS-U OF MN TRAIL FROM BR 9 TO OAK ST ALONG RR CORRIDOR | 0.0 | BT | PED./BIKE IMPROVEMENT | FFM | 2,500,000 | 2,500,000 | 0 | 0 | 0 | 0 |
| 1636 | PED/BIKE | 141-091-10 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES-BIKE & PED PROGRAM FOR MINNEAPOLIS-YEAR 2 | 0.0 | PL | PLANNING | FFM | 300,000 | 300,000 | 0 | 0 | 0 | 0 |
| 1637 | CITY | 141-366-15 | MINNEAPOLIS | ON 31ST ST AT 9 LOCATIONS FROM HENNEPIN TO 2ND AVE IN MPLS-OVERHEAD SIGNAL INDICATIONS-PHASE 1 | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 472,500 | 425,250 | 0 | 0 | 0 | 47,250 |
| 1638 | PED/BIKE | 146-090-01 | MOUNDS VIEW | FROM RAMSEY CO RD H TO SILVER LAKE RD IN MOUNDS VIEW-CONSTRUCT RAMSEY CSAH 10 CORRIDOR TRAIL | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 656,250 | 525,000 | 0 | 0 | 0 | 131,250 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------------|--|-------|---------|------------------------|----------------|------------|------------|-----------|-----|-----------|------------|
| 1639 | MSAS 363 | 157-363-19 | RICHFIELD | LYNDALE AVE OVER I-494 IN RICHFIELD & BLOOMINGTON-RECONSTRUCT INTERCHG, REPLACE BR 9076, ETC (MNDOT PORTION-SP IS 2785-342) | 0.0 | MC | GRADE,SURFACE & BRIDGE | SF | 5,500,000 | 0 | 0 | 0 | 5,500,000 | 0 |
| 1639 | MSAS 363 | 157-363-19A | RICHFIELD | **MN090**LYNDALE AVE OVER I-494 IN RICHFIELD & BLOOMINGTON-RECONSTRUCT INTERCHG, REPLACE BR 9076, ETC(2005 APPROPRIATIONS ACT) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 1,115,320 | 1,115,320 | 0 | 0 | 0 | 0 |
| 1639 | MSAS 363 | 157-363-19B | RICHFIELD | **MN104**LYNDALE AVE OVER I-494 IN RICHFIELD & BLOOMINGTON-RECONSTRUCT INTERCHG, REPLACE BR 9076, ETC(SAFETEA-LU HPP\$) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 11,473,756 | 11,473,756 | 0 | 0 | 0 | 0 |
| 1639 | MSAS 363 | 157-363-19L | RICHFIELD | **MN010**LYNDALE AVE OVER I-494 IN RICHFIELD & BLOOMINGTON-RECONSTRUCT INTERCHG, REPLACE BR 9076, ETC(TEA-21 HPP\$) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 4,898,373 | 4,898,373 | 0 | 0 | 0 | 0 |
| 1640 | TH 7 | 163-280-20 | ST LOUIS PARK | AT WOODDALE AVE IN ST LOUIS PARK-CONSTRUCT INTERCHG, ETC INCLUDING A PED/BIKE X-ING ON THE BRIDGE(AC PROJECT, PAYBACK IN 2010) | 0.0 | MC | GRADE,SURFACE & BRIDGE | UG | 12,115,000 | 0 | 5,885,000 | 0 | 0 | 12,115,000 |
| 1641 | CITY | 164-020-100 | ST PAUL | EDGE CUMBE ROAD OVER RAVINE IN HIGHLAND PARK IN ST PAUL-REPLACE BRIDGE L8804 & APPROACHES | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,050,000 | 630,000 | 0 | 0 | 0 | 420,000 |
| 1642 | CITY | 164-070-08 | ST PAUL | **MN219**RIGHT OF WAY FOR TWIN CITIES BIOSCIENCE CORRIDOR IN ST PAUL | 0.0 | RW | GRADE AND SURFACE | HPP | 1,337,250 | 1,069,800 | 0 | 0 | 0 | 267,450 |
| 1643 | CITY | 164-070-09 | ST PAUL | **MN219**CONSTRUCTION OF TWIN CITIES BIOSCIENCE CORRIDOR IN ST PAUL | 0.0 | PL | PLANNING | HPP | 1,330,882 | 1,064,706 | 0 | 0 | 0 | 266,176 |
| 1644 | LOCAL 999 | 164-070-10 | ST PAUL | JACKSON STREET POWERHOUSE PRESERVATION PLAN(MINNESOTA TRANSPORTATION HISTORY NETWORK PROJECT) | 0.0 | NA | PLANNING | FFM | 312,500 | 250,000 | 0 | 0 | 0 | 62,500 |
| 1645 | PED/BIKE | 164-090-09 | ST PAUL | MARSHALL AVE AT PASCAL ST TO VICTORIA ST AT PALACE AVE IN ST PAUL. AYD MILL RD BIKE/PED TRAIL ALONG E SIDE OF THE CP RR | 2.4 | BT | PEDESTRIAN BIKE TRAIL | UG | 1,787,638 | 1,430,110 | 0 | 0 | 0 | 357,528 |
| 1646 | PED/BIKE | 164-090-11 | ST PAUL | FROM W CITY LIMITS TO PRIOR AVENUE IN ST PAUL- CONSTRUCT PED/BIKE PATH-ST. PAUL EXTENSION(PHASE I) OF THE MIDTOWN GREENWAY | 0.0 | BT | PEDESTRIAN BIKE BRIDGE | UG | 4,042,500 | 3,234,000 | 0 | 0 | 0 | 808,500 |
| 1647 | PED/BIKE | 164-091-02 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES-ST PAUL-COMO AVE PROJECT TO IMPROVE PED & BIKE SAFETY WITH BIKE LANES AND BUMPOUTS | 0.0 | BT | PED./BIKE IMPROVEMENT | FFM | 418,800 | 418,800 | 0 | 0 | 0 | 0 |
| 1648 | PED/BIKE | 164-091-03 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN TWIN CITIES - MARSHALL AVE FROM MISSISSIPPI BLVD TO CRETIN AVE - STRIPING ON ROAD BIKE LANES | 0.0 | BT | PED./BIKE IMPROVEMENT | FFM | 495,000 | 495,000 | 0 | 0 | 0 | 0 |

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|-------|--------------|----------------|------------------|--|-------|---------|-----------------------|----------------|-----------|-----------|-----------|-----|----|-----------|
| 1649 | CITY | 164-591-01 | ST PAUL | **SRTS NI** SAFE ROUTES TO SCHOOL EDUCATION & ENCOURAGEMENT CAMPAIGN - CITY OF ST PAUL (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 1650 | EN | 164-595-01 | ST PAUL | UPPER LANDING PARK, MISSISSIPPI RIVERBANK IMPROVEMENTS | 0.2 | EN | ENHANCEMENT | TEA | 1,821,160 | 1,186,100 | 0 | 0 | 0 | 635,060 |
| 1651 | EN | 164-595-02 | ST PAUL | HARVEST STATES/HIGH BRIDGE BARGE FLEETING AREA, MISSISSIPPI RIVERBANK IMPROVEMENTS | 0.3 | EN | ENHANCEMENT | TEA | 1,061,996 | 426,996 | 0 | 0 | 0 | 635,000 |
| 1652 | EN | 164-595-04 | ST PAUL PARK/REC | COMMERCIAL NAVIGATION INTERPRETIVE MISSISSIPPI RIVER OVERLOOK | 0.0 | EN | ENHANCEMENT | TEA | 655,256 | 426,996 | 0 | 0 | 0 | 228,260 |
| 1653 | CR 5 | 179-020-28AC | BURNSVILLE | **MN190**AT TH 13 IN BURNSVILLE-RIGHT OF WAY ACQUISITION FOR RECONSTRUCTION OF INTERSECTION(AC PAYBACK) | 0.0 | RW | RIGHT OF WAY | HPP | 408,000 | 408,000 | 0 | 0 | 0 | 0 |
| 1654 | CR 5 | 179-020-29 | BURNSVILLE | **MN190**AT TH 13 IN BURNSVILLE-PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF INTERSECTION | 0.0 | PL | PLANNING | HPP | 513,284 | 410,627 | 0 | 0 | 0 | 102,657 |
| 1655 | CITY | 185-591-03 | OAKDALE | **SRTS IN** SAFE ROUTES TO SCHOOL-CROSSWALK, BIKE/PED TRAIL-50TH ST TRAIL EXTENSION (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 292,488 | 175,000 | 0 | 0 | 0 | 117,488 |
| 1656 | CITY | 187-591-01 | ARDEN HILLS | **SRTS IN** SAFE ROUTES TO SCHOOL CROSSWALK MARKING, WALKWAY - VALENTINE HILLS ELEMENTARY SCHOOL IN ARDEN HILLS (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 262,146 | 174,000 | 0 | 0 | 0 | 88,146 |
| 1657 | CITY | 187-591-02 | ARDEN HILLS | **SRTS NI** SAFE ROUTES TO SCHOOL EDUCATION PROGRAM, ETC - VALENTINE HILLS ELEMENTARY SCHOOL IN ARDEN HILLS (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| 1658 | CSAH 30 | 189-020-18 | MAPLE GROVE | FROM HENNEPIN CSAH 101 TO DUNKIRK LANE IN MAPLE GROVE-RECONSTRUCT TO A 4-LANE DIVIDED RDWY, PED/BIKE TRAILS, TRAFFIC SIGNALS, ETC | 1.7 | MC | GRADE AND SURFACE | UG | 9,712,500 | 5,775,000 | 0 | 0 | 0 | 3,937,500 |
| 1659 | CMAQ | 189-080-04 | MAPLE GROVE | E OF I-94 OFF OF MAPLE GROVE PKWY-ACQUIRE RW FOR CONSTRUCTION OF PARK & RIDE FACILITY(AC PROJECT, PAYBACK IN 2011) | 0.0 | TR | RIGHT OF WAY | CMAQ | 1,077,642 | 0 | 4,310,568 | 0 | 0 | 1,077,642 |
| 1660 | CITY | 192-131-01AC2 | WOODBURY | **MN194**CORRIDOR DESIGN WORK, I-94 AND RADIO DRIVE IN WOODBURY(AC PAYBACK) | 0.0 | PL | PLANNING | HPP | 68,000 | 68,000 | 0 | 0 | 0 | 0 |
| 1661 | CITY | 195-126-06 | EAGAN | **MN088**RING ROAD SYSTEM FOR I-35E , PILOT KNOB RD, & YANKEE DOODLE RD IN EAGAN-PRELIM ENGR INCLUDING REMAINING \$\$ FROM 2005 APPROPRIATIONS ACT | 0.0 | MC | GRADE AND SURFACE | HPP | 4,000,000 | 483,928 | 0 | 0 | 0 | 3,516,072 |
| 1662 | TH 10 | 199-010-09AC2 | RAMSEY | **MN196**US 10 CORRIDOR IMPROVEMENTS IN THE CITY OF RAMSEY-DESIGN & RW ACQUISITION(AC PAYBACK) | 5.0 | PL | PLANNING | HPP | 136,000 | 136,000 | 0 | 0 | 0 | 0 |

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|-------|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|------------|-----------|----|-----|----|------------|
| 1663 | CMAQ | 199-080-02 | RAMSEY | CONSTRUCT TRANSIT FACILITY TO PROVIDE 200 ADDITIONAL PARK-N-RIDE STALLS IN RAMSEY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 4,378,500 | 3,502,800 | 0 | 0 | 0 | 875,700 |
| 1664 | TH 13 | 211-010-07 | SAVAGE | FROM VERNON AVE TO LYNN AVE IN SAVAGE-ACCESS CLOSURES & IMPROVEMENTS, BUS SHOULDERS, ETC | 0.9 | RC | GRADE AND SURFACE | UG | 4,921,875 | 3,937,500 | 0 | 0 | 0 | 984,375 |
| 1665 | TH 95 | 225-010-03 | NORTH BRANCH | **MN150**OVER I-35 IN NORTH BRANCH-RECONSTRUCTION OF INTERCHG AT I-35/TH 95-PRELIMINARY ENGINEERING | 0.0 | PL | PLANNING | HPP | 1,400,000 | 1,120,000 | 0 | 0 | 0 | 280,000 |
| 1665 | TH 95 | 225-010-03A | NORTH BRANCH | OVER I-35 IN NORTH BRANCH-RECONSTRUCTION OF INTERCHG AT I-35/TH 95-PRELIMINARY ENGINEERING(2008 APPROPRIATIONS ACT-IMD) | 0.0 | PL | PLANNING | FFM | 1,504,300 | 1,353,870 | 0 | 0 | 0 | 150,430 |
| 1666 | TH 95 | 225-010-04 | NORTH BRANCH | **MN150**OVER I-35 IN NORTH BRANCH-RECONSTRUCTION OF INTERCHG AT I-35/TH 95 | 0.0 | RC | GRADE,SURFACE & BRIDGE | HPP | 14,800,000 | 4,664,746 | 0 | 0 | 0 | 10,135,254 |
| 1666 | TH 95 | 225-010-04S | NORTH BRANCH | **MN214**OVER I-35 IN NORTH BRANCH-RECONSTRUCTION OF INTERCHG AT I-35/TH 95 | 0.0 | RC | GRADE,SURFACE & BRIDGE | HPP | 827,434 | 661,947 | 0 | 0 | 0 | 165,487 |
| 1667 | TH 95 | 225-010-05 | NORTH BRANCH | **MN150**OVER I-35 IN NORTH BRANCH-RIGHT OF WAY FOR RECONSTRUCTION OF INTERCHG AT I-35/TH 95 | 0.0 | RC | GRADE,SURFACE & BRIDGE | HPP | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |
| 1668 | CITY | 225-591-01 | NORTH BRANCH | **SRTS IN** SAFE ROUTES TO SCHOOL - PRELIMINARY ENGR - CONSTRUCT TWO TRAIL SEGMENTS- COMPLETE LOOP SYSTEM IN NORTH BRANCH (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 1669 | CITY | 225-591-02 | NORTH BRANCH | **SRTS NI** SAFE ROUTES TO SCHOOL - EDUCATION, ENFORCEMENT, & ENCOURAGEMENT-NORTH BRANCH LOOP SYSTEM (2008 SOLICITATION) | 0.0 | PL | PED./BIKE IMPROVEMENT | SRTS | 2,000 | 2,000 | 0 | 0 | 0 | 0 |
| 1670 | CSAH 81 | 238-020-02 | ROGERS | S OF THE INTERSECTION WITH I-94 EB RAMP IN ROGERS- REALIGN TO ADD LANES, TURN LANES, & PED/BIKE PATH | 0.5 | RC | GRADE AND SURFACE | UG | 2,205,000 | 1,764,000 | 0 | 0 | 0 | 441,000 |
| 1671 | CITY | 238-591-01 | ROGERS | **SRTS IN** SAFE ROUTES TO SCHOOL -PRE ENGR - CONSTRUCT TRAIL ALONG CR 144 TO ROGERS MIDDLE SCHOOL (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 20,350 | 20,350 | 0 | 0 | 0 | 0 |
| 1672 | CITY | 246-591-01 | JORDAN | **SRTS** SAFE ROUTES TO SCHOOL CROSSWALK IMPROVEMENTS, BIKE/PED FACILITY & TRAFFIC CALMING IN CITY OF JORDAN (2007 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 324,100 | 175,000 | 0 | 0 | 0 | 149,100 |
| 1673 | CMAQ | CM-05-03 | MET COUNCIL-MT | PEAK PERIOD TRANSIT SERVICE EXPANSION OF EXPRESS SERVICE BETWEEN BROOKLYN PARK AND MPLS TO SERVE NEW PARK-RIDE SPACES ALONG COUNTY 81 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 926,930 | 741,544 | 0 | 0 | 0 | 185,386 |
| 1674 | CMAQ | CM-05-04 | MET COUNCIL-MT | TRANSIT SERVICE EXPANSION TO PROVIDE NEW WEEKDAY PEAK PERIOD SERVICE ON NEW ROUTE 375 BETWEEN LAKE ELMOWOODBURY AND MPLS-FY 2009 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 316,136 | 252,909 | 0 | 0 | 0 | 63,227 |

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|-------|--------------|----------------|-------------|--|-------|---------|-------------------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 1675 | CMAQ | CM-05-09 | MET COUNCIL | TDM ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS. | 0.0 | TM | PLANNING | CMAQ | 3,609,375 | 2,887,500 | 0 | 0 | 0 | 721,875 |
| 1676 | CMAQ | CM-05-10AC1 | RAMSEY | PROVIDE EXPRESS BUS SERVICE BETWEEN THE CITY OF RAMSEY AND MPLS(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 408,518 | 408,518 | 0 | 0 | 0 | 0 |
| 1677 | CMAQ | CM-05-17 | MVTA | PURCHASE 12 BUSES FOR DEDICATED OPERATION AND DEPLOY ITS COMPONENTS FOR STATION-TO-STATION SERVICE ON CEDAR AVE. BUSWAY(OTHER \$\$ ARE FROM 2005/2006 STATE BONDS) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 6,142,500 | 4,914,000 | 0 | 0 | 0 | 1,228,500 |
| 1678 | TH 5 | 6229-32 | MNDOT | AT MINNEHAHA AVE/MENDOTA ST IN ST PAUL-REBUILD TRAFFIC SIGNAL | 0.0 | AM | TRAFFIC SIGNAL REVISION | SF | 89,900 | 0 | 0 | 0 | 89,900 | 0 |
| 1679 | TH 7 | 2704-28 | MNDOT | KINGS POINT RD TO HENNEPIN CSAH 44 IN MINNETRISTA- CONSTRUCT FRONTAGE ROAD(\$0.5M ACCESS MANAGEMENT FUNDS) | 0.4 | SC | GRADE AND SURFACE | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1680 | TH 7 | 2704-30 | MNDOT | AT HENNEPIN CSAH 44 IN MINNETRISTA-TRAFFIC SIGNAL INSTALLATION | 0.0 | SH | TRAFFIC SIGNAL INST. | HSIP LF | 220,000 | 135,000 | 0 | 0 | 15,000 | 70,000 |
| 1681 | TH 7 | 2706-212 | MNDOT | AT AQUILA ST IN ST LOUIS PARK-ACCESS CLOSURE, ACCELERATION LANE, TRAFFIC SIGNAL REVISION, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP LF | 1,050,000 | 900,000 | 0 | 0 | 100,000 | 50,000 |
| 1682 | TH 7 | 2706-223 | MNDOT | AT HIGHLAND RD/N FRONTAGE RD IN MINNETONKA- ACCESS CLOSURES, ETC | 0.0 | AM | SPOT IMPROVEMENT | SF | 594,000 | 0 | 0 | 0 | 594,000 | 0 |
| 1683 | TH 8 | 1308-17AC2 | MNDOT | **MN142**FROM FOREST LAKE TO CHISAGO CITY- ENVIRONMENTAL REVIEW FOR UPGRADE(AC PAYBACK) | 6.0 | PL | PLANNING | HPP | 81,600 | 81,600 | 0 | 0 | 0 | 0 |
| 1684 | TH 10 | 0202-02010 | MNDOT | OVER MAIN ST IN ANOKA-REPAIR DECK ON BR 02010 | 0.0 | BI | BRIDGE REPAIR | SF | 290,000 | 0 | 0 | 0 | 290,000 | 0 |
| 1685 | TH 10 | 0202-88 | RAMSEY | AT ARMSTRONG BLVD IN RAMSEY-INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL, ETC | 0.1 | AM | SPOT IMPROVEMENT | SF | 328,320 | 0 | 0 | 0 | 328,320 | 0 |
| 1686 | TH 10 | 0215-67 | MNDOT | FROM HANSON BLVD TO EGRET BLVD IN COON RAPIDS- CONSTRUCT 3RD LANE EA DIRECTION INCLUDING REPLACING BRS 9721 & 9722 | 1.8 | SC | REDECK | SF | 9,850,000 | 0 | 0 | 0 | 9,850,000 | 0 |
| 1687 | TH 10 | 0215-69 | MNDOT | FROM 0.3 MI E OF HANSON BLVD TO 0.3MI E OF 7TH IN COON RAPIDS-INSTALL CABLE MEDIAN BARRIER | 3.6 | SH | MEDIAN BARRIER | HSIP | 455,000 | 409,500 | 0 | 0 | 45,500 | 0 |
| 1688 | TH 12 | 2713-85 | MNDOT | UNDER BNSF RR W OF MAPLE PLAIN, REPLACE BR 4859 | 0.0 | BR | GRADE,SURFACE & BRIDGE | STP | 6,580,000 | 5,264,000 | 0 | 0 | 1,316,000 | 0 |

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|-------|--------------|----------------|--------|---|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|---------|-----------|
| 1689 | TH 13 | 1901-156 | MNDOT | **UPA** FROM SCOTT CR 101 IN SAVAGE TO I494 IN EAGAN AND ON TH 169 FROM BR 70523 OVER UPRR IN SHAKOPEE TO RIVERVIEW RD IN BLOOMINGTON-TRAFFIC MANAGEMENT SYSTEM(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 19.2 | TM | TRAFFIC MGMT. SYSTEM | FFM | 3,900,000 | 3,120,000 | 0 | 0 | 0 | 780,000 |
| 1690 | I 35 | 1980-77 | MNDOT | SCOTT-DAKOTA CO LINE IN LAKEVILLE TO S JCT I-35E/35W IN BURNSVILLE-REPLACE SIGNING | 7.5 | SC | SIGNING | IM | 525,000 | 472,500 | 0 | 0 | 52,500 | 0 |
| 1691 | I 35E | 1982-142 | MNDOT | S END OF LEXINGTON BRIDGE IN MENDOTA HEIGHTS - DRAINAGE SYSTEM | 0.2 | RX | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1692 | I 35E | 6280-304AC3 | MNDOT | I-35E FROM TH 36 TO CR E & I-694 FROM RICE ST TO TH 61-GRADING, SURFACING, BRS (BAP PAYBACK), 3 OF 3 | 3.8 | MC | GRADE,SURFACE & BRIDGE | IM | 4,740,000 | 4,740,000 | 0 | 0 | 0 | 0 |
| 1693 | I 35W | 0280-62 | MNDOT | FROM I-694 IN NEW BRIGHTON TO LEXINGTON AVE IN BLAINE-STUDY FOR FUTURE INVESTMENTS(2008 APPROP ACT-IMD) | 6.8 | PL | PLANNING | FFM | 402,580 | 362,322 | 0 | 0 | 40,258 | 0 |
| 1694 | I 35W | 0280-64 | MNDOT | SOUTHBOUND I-35W UNDER SUNSET AVE IN LINO LAKES-CONSTRUCT CONCRETE STRUT WALL BETWEEN PIERS | 0.0 | RD | TRAFFIC BARRIER | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1695 | I 35W | 1981-110 | MNDOT | AT BURNSVILLE PKWY RAMP TERMINII IN BURNSVILLE-REBUILD TRAFFIC SIGNALS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 500,000 | 0 | 0 | 0 | 250,000 | 250,000 |
| 1696 | I 35W | 1981-112 | MNDOT | BETWEEN TH 13 & CLIFF RD IN BURNSVILLE - CABLE CONCRETE LINING OF DITCH, CULVERT EXT/REALIGN, POND EXC, BERM STABILIZATION, ETC | 0.2 | RD | CULVERT EXTENSION | SF | 645,000 | 0 | 0 | 0 | 645,000 | 0 |
| 1697 | I 35W | 1981-114 | MNDOT | **UPA**FROM TH 13 IN BURNSVILLE TO 106TH ST IN BLOOMINGTON-ADD AUXILIARY LANE AND HOT LANE ON SB(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 2.8 | SC | GRADE,SURFACE & BRIDGE | FFM | 6,000,000 | 0 | 0 | 0 | 0 | 6,000,000 |
| 1698 | I 35W | 1981-115 | MNDOT | **UPA**S JCT I-35/I-35E IN BURNSVILLE TO DOWNTOWN MPLS-SIGNING, DYNAMIC LANE CONTROLS, POWER CO CONNECTIONS, ETC(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 16.0 | TM | TRAFFIC MGMT. SYSTEM | FFM | 8,180,000 | 6,144,000 | 0 | 0 | 0 | 2,036,000 |
| 1699 | I 35W | 1981-116 | MNDOT | **UPA**S JCT I-35/I-35E IN BURNSVILLE TO DOWNTOWN MPLS-COMMUNICATIONS HARDWARE AND BACKBONE UPGRADES(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 16.0 | TM | TRAFFIC MGMT. SYSTEM | FFM | 8,860,000 | 6,688,000 | 0 | 0 | 0 | 2,172,000 |
| 1700 | I 35W | 1981-117 | MNDOT | **UPA**NB FROM BURNSVILLE PKWY IN BURNSVILLE TO TO 90TH ST IN BLOOMINGTON, AND ON SB FROM 76TH ST IN RICHFIELD TO 106TH ST IN BLOOMINGTON-BITUMINOUS MILL & OVERLAY, STRIPING FOR HOT LANE(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 6.9 | RS | MILL AND OVERLAY | FFM | 7,500,000 | 5,200,000 | 0 | 0 | 0 | 2,300,000 |

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|-------|--------------|----------------|---------------|---|-------|---------|-------------------------|----------------|------------|------------|----|-----|-----------|-----------|
| 1701 | I 35W | 1981-118 | MNDOT | **UPA**FROM BURNSVILLE PKWY IN BURNSVILLE TO DOWNTOWN MPLS-PURCHASE & SETUP OF TOLLING INFRASTRUCTURE(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 14.0 | TM | TRAFFIC MGMT. SYSTEM | FFM | 4,360,000 | 2,680,000 | 0 | 0 | 0 | 1,680,000 |
| 1702 | I 35W | 2782-281AC2 | MNDOT | 66TH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC & HOV LANE(AC PAYBACK) | 2.7 | MC | GRADE,SURFACE & BRIDGE | IM | 81,430,000 | 81,430,000 | 0 | 0 | 0 | 0 |
| 1703 | I 35W | 2782-287 | MNDOT | **UPA**90TH ST TO N OF I-494 IN BLOOMINGTON-CONSTRUCT CD ROAD(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 1.5 | SC | GRADE AND SURFACE | FFM | 7,800,000 | 4,088,000 | 0 | 0 | 0 | 3,712,000 |
| 1704 | I 35W | 2782-291 | MNDOT | 28TH ST TO WASHINGTON AVE IN MPLS-BITUMINOUS MILL & OVERLAY | 2.6 | RS | MILL AND OVERLAY | IM | 2,535,006 | 2,281,505 | 0 | 0 | 253,501 | 0 |
| 1705 | I 35W | 2782-296 | MNDOT | ON I-35W AT 35TH ST & AT 39TH ST IN MPLS-INSTALL STORM SEWER TUNNEL SURGE CHAMBERS/DIFFUSERS | 0.5 | RD | STORM SEWER REPAIR | SF LF | 1,925,000 | 0 | 0 | 0 | 1,305,000 | 620,000 |
| 1706 | I 35W | 2782-306 | MNDOT | **UPA**NB FROM 42ND ST TO TH 65 SPLIT IN MPLS-BITUMINOUS MILL & OVERLAY, RECONSTRUCT SHOULDERS, PRICED DYNAMIC SHOULDER LANES, ETC(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 2.2 | RC | GRADE AND SURFACE | FFM | 23,000,000 | 17,400,000 | 0 | 0 | 0 | 5,600,000 |
| 1707 | I 35W | 2782-311 | MNDOT | SB ONLY FROM 31ST ST TO 42ND ST IN MPLS - MILL AND OVERLAY, TRAFFIC BARRIER, DRAINAGE, STRIPING, TMS | 1.3 | RS | MILL AND OVERLAY | SF | 845,561 | 0 | 0 | 0 | 845,561 | 0 |
| 1708 | I 35W | 2783-113 | MNDOT | FROM PORTLAND AVE TO WASHINGTON AVE IN MPLS-LIGHTING REPLACEMENT | 1.1 | SC | LIGHTING | IM | 822,491 | 740,242 | 0 | 0 | 82,249 | 0 |
| 1709 | I 35E | 6280-349 | MNDOT | AT W RAMP AT SHEPARD RD IN ST PAUL-TRAFFIC SIGNAL REVISION & INTERCONNECT | 0.0 | AM | TRAFFIC SIGNAL REVISION | SF | 49,000 | 0 | 0 | 0 | 49,000 | 0 |
| 1710 | I 35W | 6284-141 | MNDOT | FROM TH 10 IN ARDEN HILLS TO ANOKA CSAH 23(LAKE DR) IN BLAINE-CONSTRUCT SB AUXILIARY LANE(2008 APPROPRIATIONS ACT-IMD) | 2.2 | SC | GRADE AND SURFACE | FFM | 500,000 | 450,000 | 0 | 0 | 50,000 | 0 |
| 1711 | I 35W | 8825-311 | MNDOT | **UPA**DATA COLLECTION FOR UPA EVALUATION(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 0.0 | NA | PLANNING | FFM | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 1712 | TH 36 | 6211-81AC2 | RAMSEY COUNTY | **MN138**FROM TH 120 TO MCKNIGHT RD IN NORTH ST PAUL-CONSTRUCT INTERCHGS, BRS 62094 & 62095, ETC-TIED TO 151-090-01, 151-101-02, 151-248-13(AC PAYBACK) | 1.3 | MC | GRADE,SURFACE & BRIDGE | HPP | 816,000 | 816,000 | 0 | 0 | 0 | 0 |
| 1713 | TH 36 | 6212-163 | MNDOT | FROM I-35W IN ROSEVILLE TO EDGERTON ST IN LITTLE CANADA-INSTALL CABLE MEDIAN BARRIER | 5.5 | SH | MEDIAN BARRIER | HSIP | 651,000 | 585,900 | 0 | 0 | 65,100 | 0 |
| 1714 | TH 36 | 8214-114CC | MNDOT | **MN217**ST CROIX RIVER X-ING AT STILLWATER-(MN)TH 36/(WI) TH 64-DESIGN, MITIGATION IMPLEMENTATION, CONSTRUCT, AND ACQUIRE RW | 2.3 | BR | GRADE,SURFACE & BRIDGE | HPP | 6,456,351 | 5,165,081 | 0 | 0 | 1,291,270 | 0 |

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| 1715 | TH 36 | 8214-114H | MNDOT | **MN217**ST CROIX RIVER CROSSING PROJECT-CONCEPT REFINEMENT OF NEW EXTRADOSED BRIDGE-BRIDGES 82045 (WISDOT B-55-224), 82047, 82048 | 2.3 | BR | GRADE,SURFACE & BRIDGE | HPP | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 |
| 1716 | TH 41 | 1008-64 | MNDOT | NEAR LYMAN BOULEVARD IN THE CITY OF CHASKA - REPLACE CONCRETE PIPE AND OUTFALL | 0.0 | RD | MISCELLANEOUS | SF | 131,779 | 0 | 0 | 0 | 131,779 | 0 |
| 1717 | TH 47 | 0205-84 | MNDOT | N OF 40TH AVE NE IN COLUMBIA HTS TO N OF ANOKA CSAH 10 IN COON RAPIDS - BUS SHOULDERS & BITUMINOUS MILL & OVERLAY; OVER ANOKA CSAH 10-REDECK BRS 9725 & 9726; AT ANOKA CSAH 3(UNIV AVE)-ADD ACCELERATION FROM WB TH 47 TO NB UNIV AVE(\$500K-SC; \$1.4M-BI; \$425K | 6.9 | RS | MILL AND OVERLAY | SF | 9,085,000 | 0 | 0 | 0 | 9,085,000 | 0 |
| 1718 | TH 47 | 0206-61 | MNDOT | FROM TH 10 TO ANOKA COUNTY FAIRGROUNDS IN ANOKA - REPAIR PIPE AND FLOODING PROBLEMS | 0.2 | RD | MISCELLANEOUS | SF | 345,000 | 0 | 0 | 0 | 345,000 | 0 |
| 1719 | TH 47 | 0206-62 | MNDOT | AT NORRIS LAKE RD/ANOKA CSAH 24 IN OAK GROVE TWP- CHANNELIZATION & CSAH REALIGNMENT | 0.0 | AM | SPOT IMPROVEMENT | SF | 228,700 | 0 | 0 | 0 | 228,700 | 0 |
| 1720 | TH 51 | 6215-92 | MNDOT | ON SNELLING AVE FROM ST CLAIR TO GRAND AVE IN ST PAUL-ACCESS CLOSURES, RAISED MEDIAN, ETC | 0.4 | AM | SPOT IMPROVEMENT | SF | 197,000 | 0 | 0 | 0 | 197,000 | 0 |
| 1721 | TH 51 | 6215-93 | MNDOT | ON SNELLING AVE AT UNIVERSITY AVE IN ST PAUL- INTERSECTION REDESIGN(2008 APPROPRIATIONS ACT-STP) | 0.0 | PL | PLANNING | FFM | 490,000 | 490,000 | 0 | 0 | 0 | 0 |
| 1722 | TH 52 | 1906-56 | MNDOT | AT SB EXIT RAMP TO TH 50 & ON TH 50 AT BELMONT EXTENSION-ACCESS IMPROVEMENTS | 0.0 | AM | SPOT IMPROVEMENT | SF | 320,250 | 0 | 0 | 0 | 320,250 | 0 |
| 1723 | TH 52 | 1907-68 | MNDOT | FROM 111TH TO OLD CONCORD IN INVER GROVE HTS- CONSTRUCT FRONTAGE RD, ACCESS MGMT, ETC | 0.4 | SH | GRADE,SURFACE & BRIDGE | HSIP LF | 2,825,000 | 2,430,000 | 0 | 0 | 270,000 | 125,000 |
| 1723 | TH 52 | 1907-68RR | MNDOT | FROM 111TH TO OLD CONCORD IN INVER GROVE HTS-RR AGREEMENT FOR RECONSTRUCT FRONTAGE RD, ACCESS MGMT, ETC | 0.4 | SC | RAILROAD AGREEMENT | SF | 202,000 | 0 | 0 | 0 | 202,000 | 0 |
| 1723 | TH 52 | 1907-68UTIL | MNDOT | FROM 111TH TO OLD CONCORD IN INVER GROVE HTS- UTILITY AGREEMENT FOR RECONSTRUCT FRONTAGE RD, ACCESS MGMT, ETC | 0.4 | SC | UTILITY AGREEMENT | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1724 | TH 52 | 1907-74 | MNDOT | FROM CLARK RD TO BRIGGS DRIVE IN INVER GROVE HTS- CONSTRUCT STORM WATER POND, ETC | 0.2 | AM | GRADE AND SURFACE | SF | 502,000 | 0 | 0 | 0 | 502,000 | 0 |
| 1725 | TH 52 | 1928-52 | MNDOT | AT THOMPSON AVE & WENTWORTH AVE RAMP TERMINII IN W ST PAUL & S ST PAUL-CONSTRUCT ROUNDABOUTS | 0.3 | SH | GRADE AND SURFACE | HSIP | 1,625,000 | 1,462,500 | 0 | 0 | 162,500 | 0 |
| 1726 | TH 52 | 1928-53 | MNDOT | AT 80TH ST(DAKOTA CSAH 28) IN INVER GROVE HTS- INSTALL TRAFFIC SIGNALS | 0.0 | SC | SPOT IMPROVEMENT | SF LF | 500,000 | 0 | 0 | 0 | 250,000 | 250,000 |
| 1727 | TH 55 | 1909-92 | MNDOT | AT MENDOTA HTS RD IN MENDOTA HEIGHTS-CHANNELIZE MENDOTA HTS RD & SIGNAL REVISIONS | 0.0 | AM | TRAFFIC SIGNAL REVISION | SF | 59,400 | 0 | 0 | 0 | 59,400 | 0 |

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|-------|--------------|----------------|--------|---|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|-----------|---------|
| 1728 | TH 55 | 1910-43 | MNDOT | FROM 0.25 MI S OF PINE BEND TR IN ROSEMOUNT TO 0.3 MI W OF JACOB AVE IN NININGER TWP-BITUMINOUS MILL & OVERLAY; REPAIR BR 9110(\$370K-BI) | 6.2 | RS | MILL AND OVERLAY | SF | 4,450,000 | 0 | 0 | 0 | 4,450,000 | 0 |
| 1729 | TH 61 | 8205-114 | MNDOT | **MN34**AT ST PAUL PARK INTERCHG(WASHINGTON CSAH 22) IN ST PAUL PARK-LANDSCAPING | 0.0 | RB | LANDSCAPING | HPP | 200,000 | 160,000 | 0 | 0 | 40,000 | 0 |
| 1730 | TH 61 | 8205-119 | MNDOT | AT BIG RAVINE ON TH 61 IN NEWPORT-EROSION AND OUTLET REPAIR | 0.0 | RD | EROSION REPAIR | SF | 280,000 | 0 | 0 | 0 | 280,000 | 0 |
| 1731 | TH 61 | 8205-127 | MNDOT | FROM PT DOUGLAS RD TO 70TH ST IN COTTAGE GROVE-INSTALL CABLE MEDIAN BARRIER | 7.6 | SH | GUARD RAIL | HSIP | 950,000 | 855,000 | 0 | 0 | 95,000 | 0 |
| 1732 | TH 61 | 8206-39 | MNDOT | AT 130TH ST IN HUGO-CHANNELIZATION | 0.0 | AM | SPOT IMPROVEMENT | SF | 421,200 | 0 | 0 | 0 | 421,200 | 0 |
| 1733 | TH 61 | 8206-40 | MNDOT | AT 147TH ST IN HUGO-CHANNELIZATION, ETC | 0.0 | AM | SPOT IMPROVEMENT | SF | 422,300 | 0 | 0 | 0 | 422,300 | 0 |
| 1734 | TH 62 | 2763-42 | MNDOT | FROM GLEASON RD TO VALLEY VIEW RD IN EDINA-INSTALL CABLE MEDIAN BARRIER (Assoc. 2774-14) | 2.7 | SH | MEDIAN BARRIER | HSIP | 315,000 | 283,500 | 0 | 0 | 31,500 | 0 |
| 1735 | TH 65 | 0207-88 | MNDOT | AT ANOKA CSAH 10 IN SPRING LAKE PARK-REPLACE LIGHTING | 0.0 | SC | LIGHTING | SF | 270,000 | 0 | 0 | 0 | 270,000 | 0 |
| 1736 | TH 65 | 0207-89 | MNDOT | AT MOORE LAKE DR(MSAS 302) IN FRIDLEY-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1737 | TH 65 | 0208-115 | MNDOT | AT CROSSTOWN BLVD(ANOKA CSAH 18) IN HAM LAKE-TRAFFIC SIGNAL REBUILD(\$125K-SC PRES) | 0.0 | AM | TRAFFIC SIGNAL REVISION | SF | 190,000 | 0 | 0 | 0 | 190,000 | 0 |
| 1738 | TH 65 | 0208-123AC | MNDOT | **MN101**AT TH 242 IN BLAINE-CONSTRUCT INTERCHG, BRS 02050, 02051, 02052, ETC(AC PAYBACK) | 0.5 | MC | GRADE,SURFACE & BRIDGE | HPP | 544,000 | 544,000 | 0 | 0 | 0 | 0 |
| 1738 | TH 65 | 0208-123S1AC | MNDOT | **MN215**AT TH 242 IN BLAINE-CONSTRUCT INTERCHG, BRS 02050, 02051, 02052, ETC(AC PAYBACK) | 0.5 | MC | GRADE,SURFACE & BRIDGE | HPP | 340,000 | 340,000 | 0 | 0 | 0 | 0 |
| 1738 | TH 65 | 0208-123S2AC | MNDOT | **MN229**AT TH 242 IN BLAINE-CONSTRUCT INTERCHG, BRS 02050, 02051, 02052, ETC(AC PAYBACK) | 0.5 | MC | GRADE,SURFACE & BRIDGE | HPP | 340,000 | 340,000 | 0 | 0 | 0 | 0 |
| 1738 | TH 65 | 0208-123UGAC | MNDOT | AT 121ST AVE/PAUL PKWY & AT 129TH AVE NE IN BLAINE-CONSTRUCT OVERPASSES, FRONTAGE RDS, ETC(AC PAYBACK) | 1.0 | MC | GRADE,SURFACE & BRIDGE | UG | 3,024,000 | 3,024,000 | 0 | 0 | 0 | 0 |
| 1739 | TH 65 | 0208-134 | MNDOT | 176TH TO 179TH AVE IN HAM LAKE-W FRONTAGE RD RECONSTRUCTION & ACCESS CLOSURES | 0.4 | AM | SPOT IMPROVEMENT | SF | 10,800 | 0 | 0 | 0 | 10,800 | 0 |
| 1740 | TH 65 | 0208-135 | MNDOT | 205TH AVE NE TO 207TH AVE NE IN EAST BETHEL-ACCESS CLOSURE AND CONSTRUCT EAST FRONTAGE RD | 0.2 | AM | SPOT IMPROVEMENT | SF | 324,000 | 0 | 0 | 0 | 324,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------------|------------|-----------|-----------|-----|-----------|------------|
| 1741 | TH 65 | 2710-37 | MNDOT | I-35W TO 10TH ST IN MPLS-BITUMINOUS MILL & OVERLAY | 1.1 | RS | MILL AND OVERLAY | NHS | 834,288 | 667,430 | 0 | 0 | 166,858 | 0 |
| 1742 | TH 77 | 1929-43 | MNDOT | FROM 0.3 MI S OF DAKOTA CSAH 38 TO I-35E IN APPLE VALLEY-INSTALL CABLE MEDIAN BARRIER (OTHER FUNDS ARE DPS SECT 164) | 1.5 | SC | MEDIAN BARRIER | DPS SF | 200,000 | 0 | 0 | 0 | 20,000 | 180,000 |
| 1743 | I 94 | 2781-408 | MNDOT | CEDAR AVE IN MPLS TO KELLOGG BLVD EXIT IN ST PAUL & ON TH 280 FROM I-94 TO UNIV AVE IN ST PAUL-BITUMINOUS MILL & OVERLAY, CONCRETE REPAIR, ETC | 6.8 | RS | MILL AND OVERLAY | IM | 9,200,000 | 8,280,000 | 0 | 0 | 920,000 | 0 |
| 1744 | I 94 | 2781-9420A | MNDOT | UNDER 25TH AVE, RIVERSIDE, PED BR @ 22ND AVE & OVER CEDAR AVE-PAINT BRS 9420, 9421, 9892, 27863 | 0.7 | BI | PAINT BRIDGE | SF | 1,090,000 | 0 | 0 | 0 | 1,090,000 | 0 |
| 1745 | I 94 | 2781-27715 | MNDOT | UNDER LYNDALE AVE NB, 4TH ST RAMP, 7TH ST N, & PLYMOUTH AVE IN MPLS-PAINT BRS 27715, 27781, 27782, & 27796 | 0.4 | BI | PAINT BRIDGE | SF | 1,170,000 | 0 | 0 | 0 | 1,170,000 | 0 |
| 1746 | I 94 | 2781-27814 | MNDOT | UNDER 26TH AVE, BROADWAY, I-94 OFF RAMP IN MPLS-PAINT BRS 27814, 27815, 27817, 27818 | 0.6 | BI | PAINT BRIDGE | SF | 760,000 | 0 | 0 | 0 | 760,000 | 0 |
| 1747 | I 94 | 8282-108 | MNDOT | ON S FRONTAGE RD(8TH ST) & WASHINGTON CSAH 18 IN LAKELAND-ACCESS RESTRICTIONS | 0.0 | AM | SPOT IMPROVEMENT | SF | 44,550 | 0 | 0 | 0 | 44,550 | 0 |
| 1748 | I 94 | 8825-310 | MNDOT | ON I-94 FROM FISH LAKE INTERCHG IN MAPLE GROVE TO DUPONT AVE BR IN BROOKLYN CENTER & ON I-694 FROM DUPONT AVE TO RICE ST IN SHOREVIEW-REPLACE SIGNING | 17.2 | SC | SIGNING | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1749 | TH 95 | 8210-94 | MNDOT | WASHINGTON-CHISAGO COUNTY LINE TO I-94 IN LAKELAND-CULVERT REPLACEMENT & TREATMENT OF STORMWATER RUNOFF AT FALLS CREEK(WAS 8210-94) | 25.5 | RD | STORM SEWER REPLACEMENT | SF | 230,000 | 0 | 0 | 0 | 230,000 | 0 |
| 1750 | TH 156 | 1912-54 | MNDOT | AT VILLAUME AVE IN S ST PAUL-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1751 | TH 169 | 2750-57 | MNDOT | S OF HENNEPIN CSAH 81 TO N OF HENNEPIN CSAH 109 IN BROOKLYN PARK, CONSTRUCT INTERCHG, BRIDGES 27R18, 27R19, 27R20, 27R21, 27R22, 27R23, 27R24, 27X08, PARK/RIDE, ETC(\$7.5M "OTHER" IS FROM LOCAL FUNDS) | 1.3 | MC | GRADE,SURFACE & BRIDGE | BF LF | 41,829,319 | 0 | 0 | 0 | 0 | 41,829,319 |
| 1751 | TH 169 | 2750-57UG | MNDOT | S OF HENNEPIN CSAH 81 TO N OF HENNEPIN CSAH 109 IN BROOKLYN PARK, CONSTRUCT INTERCHG, BRIDGES 27R18, 27R19, 27R20, 27R21, 27R22, 27R23, 27R24, 27X08, PARK/RIDE, ETC(URBAN GUARANTEE PORTION-AC PROJECT-PAYBACK IN 2011) | 1.3 | MC | GRADE,SURFACE & BRIDGE | BF | 1,630,888 | 0 | 6,523,550 | 0 | 0 | 1,630,888 |
| 1752 | TH 169 | 2776-03RW6 | MNDOT | **MN192**AT I-494 IN BLOOMINGTON-PRELIMINARY ENGINEERING, RW FOR RECONSTRUCTION OF INTERCHG | 0.2 | RW | RIGHT OF WAY | HPP | 1,444,475 | 1,155,580 | 0 | 0 | 288,895 | 0 |

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|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------------|------------|-----------|----|-----|-----------|-------|
| 1752 | TH 169 | 2776-03RW7 | MNDOT | **MN221**AT I-494 IN BLOOMINGTON-PRELIMINARY ENGINEERING, RW FOR RECONSTRUCTION OF INTERCHG | 0.2 | RW | RIGHT OF WAY | HPP | 425,000 | 340,000 | 0 | 0 | 85,000 | 0 |
| 1753 | TH 169 | 7005-86 | MNDOT | AT FULLER ST(SCOTT CR 77) IN SHAKOPEE-WIDEN BR 70012 | 0.0 | AM | PEDESTRIAN BIKE TRAIL | SF | 48,200 | 0 | 0 | 0 | 48,200 | 0 |
| 1754 | TH 169 | 7005-87 | MNDOT | FROM SB 3RD LANE DROP TO MINN RIVER IN SHAKOPEE-TRAFFIC MGMT SYSTEM | 2.1 | TM | TRAFFIC MGMT. SYSTEM | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1755 | TH 169 | 7005-89 | MNDOT | FROM SCOTT CSAH 83 IN SHAKOPEE TO MINN RIVER-INSTALL CABLE MEDIAN BARRIER | 3.0 | SH | GUARD RAIL | HSIP | 380,000 | 342,000 | 0 | 0 | 38,000 | 0 |
| 1756 | TH 212 | 1013-79A | MNDOT | **MN163**FROM NORWOOD YOUNG AMERICA TO CARVER CR 147 IN CARVER-PRELIMINARY ENGINEERING | 14.0 | PL | PLANNING | HPP | 882,598 | 706,078 | 0 | 0 | 176,520 | 0 |
| 1757 | TH 212 | 1013-79B | MNDOT | FROM NORWOOD YOUNG AMERICA TO CHASKA-US HIGHWAY 212 EXPANSION(2008 APPROP ACT-TCSP) | 14.0 | PL | PLANNING | HPP | 755,911 | 604,729 | 0 | 0 | 151,182 | 0 |
| 1758 | TH 212 | 1017-12AC3 | MNDOT | CARVER CR 147 IN CHASKA TO HENNEPIN CSAH 4 IN EDEN PRAIRIE, DESIGN BUILD CONTRACT FOR 4-LN FREEWAY(BAP PAYBACK), 3 OF 3 | 11.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 0 |
| 1759 | TH 212 | 2744-59 | MNDOT | AT SINGLE TREE LANE IN EDEN PRAIRIE-REBUILD TRAFFIC SIGNAL | 0.0 | AM | TRAFFIC SIGNAL REVISION | SF | 120,000 | 0 | 0 | 0 | 120,000 | 0 |
| 1760 | TH 252 | 2748-53 | MNDOT | FROM I-94 IN BROOKLYN CENTER TO TH 610 IN BROOKLYN PARK-REPLACE SIGNING | 4.4 | SC | SIGNING | SF | 315,000 | 0 | 0 | 0 | 315,000 | 0 |
| 1761 | TH 252 | 2748-58 | MNDOT | FROM I-694 IN BROOKLYN CENTER TO TH 610 IN BROOKLYN PARK-INSTALL CABLE MEDIAN BARRIER | 3.4 | SH | MEDIAN BARRIER | HSIP | 437,126 | 393,413 | 0 | 0 | 43,713 | 0 |
| 1762 | TH 280 | 6241-51 | MNDOT | LARPEUTEUR AVE OVER TH 280 & OVER MC RY IN LAUDERDALE-REPLACE BR 6738 & 6630 & APPROACHES(\$4.1M FROM 2008 BI) | 0.0 | BR | BRIDGE REPLACEMENT | BR | 11,700,000 | 9,360,000 | 0 | 0 | 2,340,000 | 0 |
| 1763 | TH 280 | 6241-57R | MNDOT | **TR REVERSE**FROM W BWAY ST TO RAMSEY CR B IN ROSEVILLE-REVERSE THE CONSTRUCTION OF SB ONE WAY FR RD AND TRAFFIC SIGNAL IN LAUDERDALE | 0.0 | NA | SPOT IMPROVEMENT | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 1764 | TH 280 | 6241-59 | MNDOT | EAST SIDE OF TH 280 BETWEEN LARPEUTEUR AND WALNUT ST IN ROSEVILLE AND LAUDERDALE-NOISEWALL, DRAINAGE REVISION, GUARDRAIL , ETC | 0.7 | NO | NOISE ABATEMENT | SF | 1,129,223 | 0 | 0 | 0 | 1,129,223 | 0 |
| 1765 | TH 282 | 7011-24 | MNDOT | FROM JCT TH 21 TO E JCT MORLOCK DR IN JORDAN-EROSION, CULVERT REPAIR, ETC | 1.0 | RD | EROSION REPAIR | SF | 15,000 | 0 | 0 | 0 | 15,000 | 0 |
| 1766 | TH 284 | 1014-14 | MNDOT | AT CARVER CSAH 32(13TH ST) IN WACONIA-CONSTRUCT ROUNDABOUT(\$594K FROM AM, \$400K FROM 2010 SC) | 0.0 | AM | GRADE AND SURFACE | SF | 994,000 | 0 | 0 | 0 | 994,000 | 0 |

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|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|---------|---------|
| 1767 | I 494 | 1985-131 | MNDOT | AT TH 156(CONCORD ST) RAMP TERMINII IN S ST PAUL-REBUILD TRAFFIC SIGNALS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1768 | I 494 | 1985-133 | MNDOT | AT 7TH AVE RAMPS IN SOUTH ST PAUL-TRAFFIC SIGNAL & INTERCONNECT INSTALLATION | 0.0 | SC | TRAFFIC SIGNAL INST. | SF LF | 600,000 | 0 | 0 | 0 | 350,000 | 250,000 |
| 1769 | I 494 | 2785-330A | MNDOT | **MN199**I-494 LANE ADDITION IN HENNEPIN COUNTY | 5.7 | PL | PLANNING | HPP | 1,765,193 | 1,412,154 | 0 | 0 | 353,039 | 0 |
| 1770 | I 494 | 2785-354 | MNDOT | ON AIRPORT LN FROM 0.5M W OF 34TH AVE TO 34TH AVE AT MSP INTL AIRPORT-REALIGNMENT, ACCESS CLOSURES, ETC(\$0.5M OF 2008 ACCESS MGMT \$\$) | 0.5 | SC | GRADE AND SURFACE | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1771 | TH 610 | 2771-37A | MNDOT | **MN096**I-94 IN MAPLE GROVE TO HENNEPIN CSAH 81 IN BROOKLYN PARK-PRELIMINARY ENGR, RW, & CONSTRUCTION(2005 APPROPRIATIONS ACT) | 5.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 1,045,261 | 1,045,261 | 0 | 0 | 0 | 0 |
| 1771 | TH 610 | 2771-37B | MNDOT | **MN245**TH 169 TO I-94 IN MAPLE GROVE & BROOKLYN PARK-PE, RW, OR CONSTRUCTION OF NEW RDWY(2006 APPROPRIATIONS ACT) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 790,000 | 790,000 | 0 | 0 | 0 | 0 |
| 1771 | TH 610 | 2771-37C | MNDOT | TH 169 TO I-94 IN MAPLE GROVE & BROOKLYN PARK-PE, RW, OR CONSTRUCTION OF NEW RDWY(2008 APPROPRIATIONS ACT-STP) | 0.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 490,000 | 490,000 | 0 | 0 | 0 | 0 |
| 1772 | TH 610 | 2771-38 | MNDOT | **MN119**PHASE 3 OF 610 RW AND CONSTRUCTION IN BROOKLYN PARK | 1.0 | RW | RIGHT OF WAY | HPP | 4,412,984 | 3,530,387 | 0 | 0 | 882,597 | 0 |
| 1772 | TH 610 | 2771-38T21 | MNDOT | **MN011**PHASE 3 OF 610 RW AND CONSTRUCTION IN BROOKLYN PARK(T-21\$\$) | 1.0 | RW | RIGHT OF WAY | HPP | 3,228,793 | 2,583,034 | 0 | 0 | 645,759 | 0 |
| 1773 | TH 952 | 6217-90381 | MNDOT | UNDER GEORGE ST IN ST PAUL-REPAIR DECK BR 90381 | 0.0 | BI | BRIDGE REPAIR | SF | 120,000 | 0 | 0 | 0 | 120,000 | 0 |
| 1774 | TH 999 | 2700-55 | MNDOT | **UPA**ON VARIOUS HIGHWAYS IN HENNEPIN COUNTY-ARTERIAL TRAFFIC MGMT-TRANSIT SIGNAL UPGRADES(OTHER \$\$ ARE STATE BONDS FOR UPA PROJECTS) | 0.0 | TM | TRAFFIC MGMT. SYSTEM | FFM | 100,000 | 80,000 | 0 | 0 | 0 | 20,000 |
| 1775 | TH 999 | 2700-56 | MNDOT | ON VARIOUS TRUNK HIGHWAYS IN HENNEPIN COUNTY-REFURBISH/REPLACE CCTV SYSTEMS HARDWARE | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 220,000 | 0 | 0 | 0 | 220,000 | 0 |
| 1776 | TH 999 | 8825-237 | MNDOT | IN NORTHEAST QUADRANT OF THE METRO AREA-RELAMP FIXTURES | 0.0 | SC | LIGHTING | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1777 | TH 999 | 8825-248 | MNDOT | METROWIDE-REFURBISH CHANGEABLE MESSAGE SIGNS AND ACCESS IMPROVEMENTS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 1778 | TH 999 | 8825-302 | MNDOT | AT INTERCHGS ON I-35 @ BURNSVILLE PKWY & AT CRYSTAL LK RD IN BURNSVILLE; & AT INTERCHG TH 52 & TH 55 IN ROSEMOUNT-REPLACE LIGHTING | 0.0 | SC | LIGHTING | SF | 210,000 | 0 | 0 | 0 | 210,000 | 0 |

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|--|--------------|----------------|--------|--|-------|---------|---------------|----------------|-----------------|---------------|--------------|---------------|---------------|---------------|
| 1779 | TH 999 | 880M-SAS-09 | MNDOT | METRO SETASIDES - 2009 | 0.0 | AM | MISCELLANEOUS | SF | 45,067,000 | 0 | 0 | 0 | 45,067,000 | 0 |
| 1780 | TH 999 | 880M-RW-09 | MNDOT | METRO SETASIDE - RIGHT OF WAY - 2009 | 0.0 | RW | RIGHT OF WAY | SF | 33,000,000 | 0 | 0 | 0 | 33,000,000 | 0 |
| 1781 | TH 999 | TRLF-RW-09 | MNDOT | REPAYMENT IN FY 2009 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 212 & 65 | 0.0 | RW | RIGHT OF WAY | SF | 4,239,000 | 0 | 0 | 0 | 4,239,000 | 0 |
| Summary for Year = 2009 (292 projects) | | | | | | | | | \$1,211,768,654 | \$424,279,457 | \$24,263,438 | \$254,483,339 | \$141,580,124 | \$391,425,734 |

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|-------|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 1782 | BB | TRF-0009-10 | MNDOT | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 641,709 | 0 | 0 | 88,100 | 0 | 553,609 |
| 1783 | BB | TRF-0051-10 | MNDOT | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,885,440 | 0 | 0 | 98,700 | 0 | 1,786,740 |
| 1784 | BB | TRF-3703-10 | MNDOT | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 397,433 | 0 | 0 | 42,600 | 0 | 354,833 |
| 1785 | BB | TRF-9028-10 | MNDOT | SECT 5309: NORTHSTAR CORRIDOR -CONSTRUCTION & START UP COSTS(OTHER \$\$ FROM THE 2006 STATE OMNIBUS BONDS) | 0.0 | B3 | PLANNING | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 1786 | BB | TRF-TCMT-10 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-REPLACEMENT BUSES-ARTICULATED & 40-FOOT | 0.0 | B9 | PURCHASE BUS | FTA | 30,000,000 | 0 | 0 | 24,000,000 | 0 | 6,000,000 |
| 1787 | BB | TRF-TCMT-10A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,495,245 | 0 | 0 | 1,996,196 | 0 | 499,049 |
| 1788 | BB | TRF-TCMT-10B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ADVANCE SCHEDULE PLANNING SW | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,539,000 | 0 | 0 | 1,231,200 | 0 | 307,800 |
| 1789 | BB | TRF-TCMT-10C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-EXPANSION BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,770,864 | 0 | 0 | 5,416,691 | 0 | 1,354,173 |
| 1790 | BB | TRF-TCMT-10D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1791 | BB | TRF-TCMT-10E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 0.0 | B9 | PURCHASE BUS | FTA | 1,400,000 | 0 | 0 | 1,120,000 | 0 | 280,000 |
| 1792 | BB | TRF-TCMT-10F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-SECURITY/SAFETY FOR 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 612,500 | 0 | 0 | 490,000 | 0 | 122,500 |
| 1793 | BB | TRF-TCMT-10G | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 306,250 | 0 | 0 | 245,000 | 0 | 61,250 |
| 1794 | BB | TRF-TCMT-10H | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 612,500 | 0 | 0 | 490,000 | 0 | 122,500 |
| 1795 | BB | TRF-TCMT-10J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,000 | 0 | 0 | 480,000 | 0 | 120,000 |

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|-------|--------------|----------------|-------------------|--|-------|---------|-------------------------------|----------------|------------|---------|----|------------|----|-----------|
| 1796 | BB | TRF-TCMT-10K | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER SYSTEMS(HW & SW) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,169,200 | 0 | 0 | 935,360 | 0 | 233,840 |
| 1797 | BB | TRF-TCMT-10L | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1798 | BB | TRF-TCMT-10M | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,000,000 | 0 | 0 | 4,000,000 | 0 | 1,000,000 |
| 1799 | BB | TRF-TCMT-10N | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1800 | BB | TRF-TCMT-10P | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1801 | BB | TRF-TCMT-10Q | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-TH 12 PARK & RIDE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,750,000 | 0 | 0 | 3,000,000 | 0 | 750,000 |
| 1802 | BB | TRF-TCMT-10R | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-LIGHT RAIL VEHICLES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 1803 | BB | TRF-TCMT-10S | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1804 | BB | TRF-TCMT-10T | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBN | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,720,000 | 0 | 0 | 860,000 | 0 | 860,000 |
| 1805 | BB | TRF-TCMT-10U | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2010 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 1806 | BB | TRS-7068-10A | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1807 | RR | 19-00136 | MNDOT | UPPER 71ST ST IN INVER GROVE HTS-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 240,750 | 216,675 | 0 | 0 | 0 | 24,075 |
| 1808 | RR | 27-00282 | MNDOT | MSAS 342, LYNDALE AVE IN MINNEAPOLIS-UPGRADE LENSES TO 12" LEDS | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 80,250 | 72,225 | 0 | 0 | 0 | 8,025 |
| 1809 | RR | 27-00283 | MNDOT | HENNEPIN CSAH 66, BROADWAY ST NE IN MINNEAPOLIS-INSTALL CANTILEVERS & GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 267,500 | 240,750 | 0 | 0 | 0 | 26,750 |

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|-------|--------------|----------------|-----------------|---|-------|---------|-----------------------|----------------|------------|-----------|----|-----|----|------------|
| 1810 | RR | 27-00284 | MNDOT | MUN 1629, CEDAR LAKE BLVD IN MINNEAPOLIS-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 240,750 | 216,675 | 0 | 0 | 0 | 24,075 |
| 1811 | RR | 27-00285 | MNDOT | HENNEPIN CSAH 109, 85TH AVE IN BROOKLYN PARK-INSTALL CANTILEVERS & GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 267,500 | 240,750 | 0 | 0 | 0 | 26,750 |
| 1812 | RR | 27-00287AC | MNDOT | MUN 859, E ISLAND AVE IN MINNEAPOLIS-INSTALL GATES(AC PAYBACK) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 216,675 | 216,675 | 0 | 0 | 0 | 0 |
| 1813 | RR | 27-00288AC | MNDOT | MUN 866, W ISLAND AVE IN MINNEAPOLIS-INSTALL GATES(AC PAYBACK) | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 216,675 | 216,675 | 0 | 0 | 0 | 0 |
| 1814 | RR | 70-00118 | MNDOT | PARK BLVD & ACORN WAY IN ST LAWRENCE TWP-ELIMINATE AT-GRADE X-ING AND CLOSE ACORN WAY X-ING | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 288,750 | 288,750 | 0 | 0 | 0 | 0 |
| 1815 | RR | 70-00119 | MNDOT | MUN 38, SCOTT ST IN SHAKOPEE-INSTALL FLASHERS | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 214,000 | 192,600 | 0 | 0 | 0 | 21,400 |
| 1816 | RR | 70-00120 | MNDOT | MSAS 101, APGAR ST IN SHAKOPEE-INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 240,750 | 216,675 | 0 | 0 | 0 | 24,075 |
| 1817 | CR 132 | 02-596-07 | ANOKA COUNTY | ANOKA CR 132 (85TH AVE) AT SPRINGBROOK DR IN COON RAPIDS-CHANNELIZATION, TRAFFIC SIGNAL UPGRADE, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,070,000 | 963,000 | 0 | 0 | 0 | 107,000 |
| 1818 | TH 242 | 02-596-08 | ANOKA COUNTY | THRUSH STREET TO CRANE STREET IN COON RAPIDS-WIDEN TO A 4-LANE DIVIDED HWY-INTERSECTION IMPROVEMENTS, PED WKWY, ETC | 1.1 | RC | GRADE AND SURFACE | UG | 8,110,600 | 5,885,000 | 0 | 0 | 0 | 2,225,600 |
| 1819 | PED/BIKE | 10-090-01AC | CARVER COUNTY | FROM MAYER TO THE HENN/CARVER CO LINE-CONSTRUCT CARVER CO DAKOTA RAIL LINE PED/BIKE TRAIL ON ABANDONED DAKOTA RAIL LINE CORRIDOR(AC PAYBACK) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,044,320 | 1,044,320 | 0 | 0 | 0 | 0 |
| 1820 | CSAH 11 | 10-611-06 | CARVER COUNTY | FROM CARVER CSAH 10 TO TH 212 IN CHASKA-RECONSTRUCT WITH A PORTION ON NEW ALIGNMENT, INCLUDES PED/BIKE TRAIL, ETC | 1.5 | RC | GRADE AND SURFACE | UG | 3,507,460 | 2,805,968 | 0 | 0 | 0 | 701,492 |
| 1821 | CSAH 23 | 19-623-23 | DAKOTA COUNTY | FROM 147TH ST IN APPLE VALLEY TO 1/4 MILE S OF 160TH ST(DAKOTA CSAH 46) IN LAKEVILLE-RECONSTRUCT TO A 6-LANE RDWY, INTERSECTION IMPROVEMENTS, ETC | 1.5 | RC | GRADE AND SURFACE | UG | 17,200,000 | 5,775,000 | 0 | 0 | 0 | 11,425,000 |
| 1822 | CSAH 3 | 27-603-30B | HENNEPIN COUNTY | **MN061**LAKE ST ACCESS TO I-35W IN MPLS-RW & CONSTRUCTION(FY 2003 APPROPRIATIONS ACT) | 0.0 | RW | RIGHT OF WAY | HPP | 8,941,500 | 8,941,500 | 0 | 0 | 0 | 0 |
| 1823 | CSAH 3 | 27-603-43 | HENNEPIN COUNTY | EXCELSIOR BLVD(HENNEPIN CSAH 3) OVER MINNEHAHA CREEK IN ST. LOUIS PARK-REPLACE BR 90455 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 890,309 | 712,247 | 0 | 0 | 0 | 178,062 |
| 1824 | CSAH 22 | 27-622-03 | HENNEPIN COUNTY | LYNDALE AVE(HENNEPIN CSAH 22) OVER MINNEHAHA CREEK IN MPLS-REPLACE BR 90444 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,794,528 | 1,435,622 | 0 | 0 | 0 | 358,906 |

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|-------|--------------|----------------|-------------------|---|-------|---------|------------------------|----------------|------------|-----------|-----------|-----|----|------------|
| 1825 | CSAH 35 | 27-635-26 | HENNEPIN COUNTY | PORTLAND AVE(HENNEPIN CSAH 35) OVER HCRRA CORRIDOR IN MPLS-REPLACE BR 90494 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 2,500,000 | 1,491,266 | 0 | 0 | 0 | 1,008,734 |
| 1826 | CSAH 81 | 27-681-27 | HENNEPIN COUNTY | FROM N OF TH 100 TO N OF HENNEPIN CSAH 10 IN CRYSTAL-RECONSTRUCT TO A 6-LANE DIVIDED RDW, PED/BIKE PATH, INTERSECTION IMPROVEMENTS, ETC | 1.4 | RC | GRADE AND SURFACE | UG | 24,062,500 | 5,885,000 | 0 | 0 | 0 | 18,177,500 |
| 1826 | PED/BIKE | 27-681-27A | HENNEPIN COUNTY | PEDESTRIAN SAFETY ENHANCEMENTS ALONG HENNEPIN CSAH 81 IN ROBBINSDALE("OTHER FHWA" IS TCSP FUNDS) | 0.0 | BT | PEDESTRIAN BIKE BRIDGE | FFM | 937,500 | 750,000 | 0 | 0 | 0 | 187,500 |
| 1827 | CSAH 109 | 27-709-21 | HENNEPIN COUNTY | ON WEAVER LAKE RD/85TH AVE IN MAPLE GROVE & BROOKLYN PARK FROM E OF MAIN ST TO E OF JEFFERSON HWY-CONSTRUCT SECOND HALF OF A 4-LANE DIVIDED RDWY INCLUDING A PED/BIKE PATH(AC PROJECT- PAYBACK IN 2011) | 2.0 | MC | GRADE AND SURFACE | UG | 2,247,000 | 0 | 5,885,000 | 0 | 0 | 2,247,000 |
| 1828 | CSAH 152 | 27-752-18 | HENNEPIN COUNTY | CEDAR AVE(HENNEPIN CSAH 152) OVER HCRRA CORRIDOR IN MPLS-REPLACE BR 90437 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 1,697,151 | 1,357,721 | 0 | 0 | 0 | 339,430 |
| 1829 | CSAH 31 | 62-631-06 | RAMSEY COUNTY | ON MARYLAND AVE AT PROSPERITY AVE IN ST PAUL- RECONSTRUCTION, WIDENING, SIGNAL UPGRADE, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 802,500 | 722,250 | 0 | 0 | 0 | 80,250 |
| 1830 | CR B2 | 62-678-12 | RAMSEY COUNTY | FROM FAIRVIEW AVE TO TH 51(SNELLING AVE) IN ROSEVILLE-RECONSTRUCT TO A 6-LANE RDWY, INCLUDING SIGNAL AND TURN LANE IMPROVEMENTS | 0.5 | RC | GRADE AND SURFACE | UG | 2,992,500 | 2,394,000 | 0 | 0 | 0 | 598,500 |
| 1831 | CSAH 16 | 70-616-24 | SCOTT COUNTY | SCOTT CSAH 16(MCCOLL DR) AT GLENDALE RD IN SAVAGE- INTERSECTION IMPROVEMENT | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,500,000 | 770,400 | 0 | 0 | 0 | 729,600 |
| 1832 | CSAH 21 | 70-621-24AC1 | SCOTT COUNTY | FROM SCOTT CSAH 42 IN PRIOR LAKE TO SCOTT CSAH 16 IN SHAKOPEE-GRADING, DRAINAGE, BRIDGE, ETC(AC PAYBACK) | 1.5 | MC | GRADE,SURFACE & BRIDGE | UG | 2,484,916 | 2,484,916 | 0 | 0 | 0 | 0 |
| 1833 | CSAH 21 | 70-621-25AC | SCOTT COUNTY | FROM SCOTT CSAH 16 TO SCOTT CSAH 18 IN SHAKOPEE- GRADING, DRAINAGE, BRS, ETC(AC PAYBACK) | 0.0 | RC | GRADE,SURFACE & BRIDGE | UG | 2,500,000 | 2,500,000 | 0 | 0 | 0 | 0 |
| 1834 | CSAH 21 | 70-621-27 | SCOTT COUNTY | FROM SCOTT CSAH 16 TO SCOTT CSAH 18 IN SHAKOPEE- SURFACING, SIGNALS, ETC(AC PROJECT, PAYBACK IN 2011) | 0.0 | RC | GRADE AND SURFACE | UG | 6,430,084 | 0 | 2,484,916 | 0 | 0 | 6,430,084 |
| 1835 | CSAH 21 | 70-621-28 | SCOTT COUNTY | FROM SCOTT CSAH 42 IN PRIOR LAKE TO SCOTT CSAH 16 IN SHAKOPEE- SURFACING, SIGNALS, ETC(AC PROJECT, PAYBACK IN 2011) | 1.5 | MC | GRADE AND SURFACE | UG | 2,535,000 | 0 | 2,540,000 | 0 | 0 | 2,535,000 |
| 1836 | PED/BIKE | 82-090-01 | WASHINGTON COUNTY | ON HARDWOOD CREEK REGIONAL TRAIL IN FOREST LAKE- CONSTRUCT PED/BIKE BRIDGE 82523 OVER WASHINGTON CSAH 2 (BROADWAY AVE) | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 952,909 | 762,327 | 0 | 0 | 0 | 190,582 |
| 1837 | TH 36 | 82-596-03 | WASHINGTON COUNTY | AT LAKE ELMO AVENUE (WASHINGTON CSAH 17) IN LAKE ELMO-CONSTRUCT OVERPASS, N & S FRONTAGE ROADS, ETC | 0.0 | MC | GRADE,SURFACE & BRIDGE | UG | 4,239,340 | 3,391,472 | 0 | 0 | 0 | 847,868 |

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|-------|--------------|----------------|----------------------------|---|-------|---------|-------------------------------|----------------|------------|-----------|----|-----|----|-----------|
| 1838 | CSAH 2 | 82-602-14 | WASHINGTON COUNTY | WASHINGTON CSAH 2 (W BDWY AVE) AND 12TH ST NW IN FOREST LAKE-MEDIAN INSTALLATION & TRAFFIC SIGNAL PHASING | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,070,000 | 963,000 | 0 | 0 | 0 | 107,000 |
| 1839 | CSAH 2 | 82-602-15 | WASHINGTON COUNTY | ON W BDWY(WASHINGTON CSAH 2) FROM 19TH ST SW TO 12TH ST SW INCLUDING THE I-35 INTERCHG IN FOREST LAKE-RECONSTRUCTION, ACCESS IMPROVEMENTS, RAISED MEDIAN, ETC | 0.7 | RC | GRADE,SURFACE & BRIDGE | UG | 10,710,000 | 5,775,000 | 0 | 0 | 0 | 4,935,000 |
| 1840 | PED/BIKE | 91-090-46 | ST PAUL PARK/REC | BRUCE VENTO NATURE SANCTUARY/INDIAN MOUNDS REG PARK TR /STAIR CONN IN ST PAUL-CONSTRUCT NEW STAIRWAY AND BIKEWALK THAT WILL TRAVERSE 110 FEET OF VERTICAL BLUFF | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 1,312,500 | 1,050,000 | 0 | 0 | 0 | 262,500 |
| 1841 | PED/BIKE | 91-090-47 | DAKOTA COUNTY | FROM THE PINE BEND BLUFFS TRAILHEAD TO 117TH ST IN INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,179,140 | 943,312 | 0 | 0 | 0 | 235,828 |
| 1842 | PED/BIKE | 91-090-49 | THREE RIVERS PARK DISTRICT | AT BELTLINE BLVD IN ST LOUIS PARK-CONSTRUCT A BRIDGE ON THE HOPKINS TO MIDTOWN GREENWAY REGIONAL LRT TRAIL | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,284,000 | 1,027,200 | 0 | 0 | 0 | 256,800 |
| 1843 | CMAQ | 91-596-01 | MET COUNCIL-MT | 300-CAR EXPANSION OF EXISTING PARK-RIDE LOT ON LAND TO BE PURCHASED ABUTTING THE N EDGE OF AN EXISTING LOT AT I-35W/95TH AVE NE IN BLAINE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 802,500 | 642,000 | 0 | 0 | 0 | 160,500 |
| 1844 | PED/BIKE | 107-090-05 | BLOOMINGTON | AT LONG MEADOW LAKE IN BLOOMINGTON-REPLACE BR 3145 ON OLD CEDAR AVE WITH A PED/BIKE BOARDWALK | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 3,210,000 | 1,070,000 | 0 | 0 | 0 | 2,140,000 |
| 1845 | PED/BIKE | 141-020-107 | MINNEAPOLIS | ALONG CEDAR AND FRANKLIN AVES IN MPLS-IMPROVE PED ACCESS AND SAFETY BY INSTALLING LIGHTING, IMPROVING STREET X-INGS, SIGNING, ETC | 0.0 | EN | SPOT IMPROVEMENT | TEA | 1,412,250 | 840,000 | 0 | 0 | 0 | 572,250 |
| 1846 | CITY | 141-020-108 | MINNEAPOLIS | ON CEDAR AVE BETWEEN I-94 AND TH 55 IN MPLS- INTERSECTION SAFETY AND CAPACITY IMPROVEMENTS INCLUDING AT FRANKLIN, MINNEHAHA, AND 20TH AVES(INCLUDES \$1.0M OF TIPEDD FUNDING) | 0.3 | RC | GRADE AND SURFACE | UG | 2,358,800 | 1,887,040 | 0 | 0 | 0 | 471,760 |
| 1847 | CMAQ | 141-030-18A | MINNEAPOLIS | UPGRADES AND ENHANCEMENTS TO CITY TRAFFIC MANAGEMENT CENTER AND INTELLIGENT TRANSPORTATION SYSTEM CAPABILITIES | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 2,835,500 | 2,268,400 | 0 | 0 | 0 | 567,100 |
| 1848 | CMAQ | 141-080-39 | MINNEAPOLIS | OPTIMZE SIGNAL TIMING AT 106 SIGNALIZED INTERSECTIONS ON HIAWATHA AVE,OLSON HWY, LYNDALE AVE S, E/W LAKE ST AND HENNEPIN AVE S | 0.0 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 267,500 | 214,000 | 0 | 0 | 0 | 53,500 |
| 1849 | PED/BIKE | 141-090-26 | MINNEAPOLIS | FROM MARSHALL ST NE TO MONROE ST NE IN MPLS- CONSTRUCT 18TH AVENUE NE TRAIL PHASE 2-LIGHTING, RETAINING WALLS, FENCING, SIGNAGE, ETC | 1.1 | EN | PED./BIKE IMPROVEMENT | TEA | 1,337,500 | 1,070,000 | 0 | 0 | 0 | 267,500 |

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|-------|--------------|----------------|----------------------|--|-------|---------|-------------------------------|----------------|-----------|-----------|-----------|-----|----|-----------|
| 1850 | PED/BIKE | 141-090-27 | MINNEAPOLIS | FROM I-35W TO W RIVER PKWY IN MPLS-CONSTRUCT RIVERLAKE GREENWAY ALONG E 40TH AND 42ND ST INCLUDING TRAFFIC CALMING, LANDSCAPING AND STREETScape AMENITIES | 2.5 | EN | PED./BIKE IMPROVEMENT | TEA | 1,337,500 | 1,070,000 | 0 | 0 | 0 | 267,500 |
| 1851 | PED/BIKE | 141-091-11 | TRANSIT FOR LIV COMM | SECT 1807: NON-MOTORIZED PILOT PROGRAM IN THE TWIN CITIES-BIKE & PED PROGRAM FOR MINNEAPOLIS-YEAR 3 | 0.0 | PL | PLANNING | FFM | 315,000 | 315,000 | 0 | 0 | 0 | 0 |
| 1852 | TH 100 | 163-090-02 | ST LOUIS PARK | **MN241**TRAIL BRIDGE & PEDESTRIAN BRIDGE OVER TH 100 IN ST LOUIS PARK(2006 APPROPRIATIONS ACT) | 0.0 | BT | PEDESTRIAN BIKE BRIDGE | HPP | 792,000 | 792,000 | 0 | 0 | 0 | 0 |
| 1853 | TH 7 | 163-280-20AC | ST LOUIS PARK | AT WOODDALE AVE IN ST LOUIS PARK-CONSTRUCT INTERCHG, ETC INCLUDING A PED/BIKE X-ING ON THE BRIDGE(AC PAYBACK) | 0.0 | MC | GRADE,SURFACE & BRIDGE | UG | 5,885,000 | 5,885,000 | 0 | 0 | 0 | 0 |
| 1854 | CITY | 164-020-101 | ST PAUL | WARNER ROAD OVER BNSF & UP RR AND CHILDS RD IN ST PAUL-REMOVE AND REPLACE EXISTING BRIDGE 5950 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 8,774,000 | 5,350,000 | 0 | 0 | 0 | 3,424,000 |
| 1855 | PED/BIKE | 164-090-10 | ST PAUL | WEST SIDE OF LEXINGTON PKWY FROM MINNEHAHA AVE TO ENERGY PARK DR IN ST PAUL-CONSTRUCT OFF-ROAD PED/BIKE FACILITY, LIGHTING, SIGNING, ETC | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,712,000 | 1,070,000 | 0 | 0 | 0 | 642,000 |
| 1856 | CMAQ | 189-080-03 | MAPLE GROVE | E OF I-94 OFF OF MAPLE GROVE PKWY-CONSTRUCTION OF PARK & RIDE FACILITY, ETC(AC PROJECT, PAYBACK IN 2011) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 609,115 | 0 | 2,436,461 | 0 | 0 | 609,115 |
| 1857 | CITY | 225-591-03 | NORTH BRANCH | **SRTS IN** SAFE ROUTES TO SCHOOL - CONSTRUCT TWO TRAIL SEGMENTS- COMPLETE LOOP SYSTEM IN NORTH BRANCH (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 131,500 | 131,500 | 0 | 0 | 0 | 0 |
| 1858 | CITY | 238-591-02 | ROGERS | **SRTS IN** SAFE ROUTES TO SCHOOL CONSTRUCT TRAIL ALONG CR 144 TO ROGERS MIDDLE SCHOOL (2008 SOLICITATION) | 0.0 | BT | PED./BIKE IMPROVEMENT | SRTS | 151,150 | 151,150 | 0 | 0 | 0 | 0 |
| 1859 | CMAQ | CM-05-04A | MET COUNCIL-MT | TRANSIT SERVICE EXPANSION TO PROVIDE NEW WEEKDAY PEAK PERIOD SERVICE ON NEW ROUTE 375 BETWEEN LAKE ELMO/WOODBURY AND MPLS-FY 2010 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 322,156 | 257,725 | 0 | 0 | 0 | 64,431 |
| 1860 | CMAQ | CM-05-06 | MET COUNCIL-MT | PURCHASE 6 ARTIC BUSES AND RELATED SPARE PARTS AND EQUIPMENT FOR EXPANDED WEEKDAY SERVICE ON RTE 673 BETWEEN MINNETONKA AND MPLS | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 3,402,600 | 2,722,080 | 0 | 0 | 0 | 680,520 |
| 1861 | CMAQ | CM-05-09A | MET COUNCIL | TDM ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS. | 0.0 | TM | PLANNING | CMAQ | 3,678,125 | 2,942,500 | 0 | 0 | 0 | 735,625 |

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|-------|--------------|----------------|----------------|--|-------|---------|-------------------------------|----------------|-----------|-----------|----|-----|---------|-----------|
| 1862 | CMAQ | CM-05-10AC2 | RAMSEY | PROVIDE EXPRESS BUS SERVICE BETWEEN THE CITY OF RAMSEY AND MPLS(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 416,300 | 416,300 | 0 | 0 | 0 | 0 |
| 1863 | CMAQ | CM-05-11 | MET COUNCIL-MT | PURCHASE OF 15 BUSES TO SUPPORT EXPRESS SERVICE ROUTES | 0.0 | TR | PURCHASE BUS | CMAQ | 7,356,250 | 5,885,000 | 0 | 0 | 0 | 1,471,250 |
| 1864 | CMAQ | CM-05-13 | SMTc | PURCHASE OF 10 BUSES FOR SERVICE EXPANSION | 0.0 | TR | PURCHASE BUS | CMAQ | 5,457,000 | 4,365,600 | 0 | 0 | 0 | 1,091,400 |
| 1865 | TH 3 | 1908-74 | MNDOT | AT DAKOTA CSAH 26(70TH ST) IN INVER GROVE HEIGHTS-TRAFFIC SIGNAL INSTALLATION & ADD APPROACH LANES | 0.0 | SH | SPOT IMPROVEMENT | HSIP LF | 1,800,000 | 900,000 | 0 | 0 | 100,000 | 800,000 |
| 1866 | TH 5 | 1002-80 | MNDOT | AT POWERS BLVD/CARVER CSAH 17 IN CHANHASSEN-ADD NORTHBOUND TO EASTBOUND ACCELERATION LANE(INCLUDES \$200K RS \$\$) | 0.0 | SH | GRADE AND SURFACE | HSIP | 574,500 | 337,050 | 0 | 0 | 237,450 | 0 |
| 1867 | TH 5 | 6201-80 | MNDOT | ON TH 5(W 7TH ST) AT ALTON ST IN ST PAUL-INSTALL CANTILEVERS & GATES, CLOSE ALTON ST | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 262,500 | 262,500 | 0 | 0 | 0 | 0 |
| 1868 | TH 5 | 8214-145 | MNDOT | AT JAMACA AVE/STILLWATER BLVD IN LAKE ELMO-CONSTRUCT ROUNDABOUT | 0.0 | SH | GRADE AND SURFACE | HSIP | 1,440,000 | 900,000 | 0 | 0 | 100,000 | 440,000 |
| 1869 | TH 7 | 2706-214 | MNDOT | AT SHADY OAK RD IN MINNETONKA-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1870 | TH 10 | 0215-59AC1 | MNDOT | AT HANSON BLVD IN COON RAPIDS-RECONSTRUCT INTERCHG-DEBT MGMT(AC PAYBACK FROM FY 2007) | 0.4 | RC | GRADE,SURFACE & BRIDGE | NHS | 3,300,000 | 3,300,000 | 0 | 0 | 0 | 0 |
| 1871 | TH 10 | 0215-70 | MNDOT | FROM HANSON BLVD TO EGRET IN COON RAPIDS-INSTALL CABLE MEDIAN BARRIER | 1.4 | SH | GUARD RAIL | HSIP | 181,000 | 162,900 | 0 | 0 | 18,100 | 0 |
| 1872 | TH 10 | 8202-28 | MNDOT | AT JCT TH 61 IN DENMARK TWP-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1873 | TH 12 | 2713-95 | MNDOT | AT WAYZATA BLVD IN WAYZATA & AT HENNEPIN CSAH 6 IN ORONO, LANDSCAPING | 4.3 | RB | LANDSCAPING | SF | 70,000 | 0 | 0 | 0 | 70,000 | 0 |
| 1874 | TH 12 | 2713-97 | MAPLE PLAIN | ON N SIDE FROM HOWARD AVE TO HENNEPIN CSAH 29 IN MAPLE PLAIN-CONSTRUCT FRONTAGE RD | 0.2 | AM | GRADE AND SURFACE | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1875 | TH 13 | 1901-151 | MNDOT | AT RIVER HILLS DR IN BURNSVILLE-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1876 | TH 13 | 1901-152 | MNDOT | AT DIFFLEY RD/CEDARBRIDGE AVE IN BURNSVILLE-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1877 | TH 25 | 7003-12 | MNDOT | FROM E FOREST ST TO UP RR IN BELLE PLAINE-EROSION REPAIR | 0.2 | RD | EROSION REPAIR | SF | 600,000 | 0 | 0 | 0 | 600,000 | 0 |

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|-------|--------------|----------------|--------|--|-------|---------|------------------------|----------------|------------|------------|----|-----|-----------|-----------|
| 1878 | I 35 | 0283-25 | MNDOT | N JCT I-35E/35W IN COLUMBUS TWP TO WASHINGTON-CHISAGO CO LINE IN FOREST LAKE-REPLACE SIGNING | 5.5 | SC | SIGNING | SF | 420,000 | 0 | 0 | 0 | 420,000 | 0 |
| 1879 | I 35 | 0283-26 | MNDOT | FROM N JCT I-35E/I-35W IN COLUMBUS TWP TO 0.8 MI N OF TH 8 IN WYOMING TWP-PAVEMENT REHAB, MILL & OVERLAY, ETC | 4.4 | RS | MILL AND OVERLAY | IM | 7,650,000 | 6,885,000 | 0 | 0 | 765,000 | 0 |
| 1880 | I 35 | 1980-78 | MNDOT | FROM DAKOTA CSAH 70 TO 0.5 MI N OF DAKOTA CSAH 50 IN LAKEVILLE-INSTALL CABLE MEDIAN BARRIER | 4.2 | SC | MEDIAN BARRIER | DPS SF | 530,000 | 0 | 0 | 0 | 53,000 | 477,000 |
| 1881 | I 35E | 1982-143 | MNDOT | FROM S JCT I-35/I-35W IN BURNSVILLE TO DAKOTA CSAH 31(PILOT KNOB RD) IN EAGAN-REPAIR/REPLACE CULVERTS, CATCH BASINS, ETC | 8.9 | RD | STORM SEWER REPAIR | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1882 | I 35E | 6280-308RW | MNDOT | **MN171**FROM I-94 TO MARYLAND AVE IN ST PAUL-RW AND RECONSTRUCTION | 1.8 | RW | RIGHT OF WAY | HPP | 3,089,089 | 2,471,271 | 0 | 0 | 617,818 | 0 |
| 1883 | I 35W | 0280-57 | MNDOT | ON N SIDE OF I-35W FROM SUNSET RD ALONG APOLLO DR IN BLAINE-NOISE WALL | 0.4 | NO | NOISE ABATEMENT | SF | 960,000 | 0 | 0 | 0 | 960,000 | 0 |
| 1884 | I 35W | 0280-58 | MNDOT | FROM I-694 IN NEW BRIGHTON/ARDEN HILLS TO N JCT I-35/I-35E IN COLUMBUS TWP-REPLACE SIGNING(ASSOCIATED SP 6284-139) | 15.0 | SC | SIGNING | SF | 700,000 | 0 | 0 | 0 | 700,000 | 0 |
| 1885 | I 35W | 0280-65 | MNDOT | FROM 95TH AVE IN BLAINE TO N JCT I-35/35E IN COLUMBUS TWP-INSTALL CABLE MEDIAN BARRIER | 11.1 | SC | GUARD RAIL | DPS SF | 1,400,000 | 0 | 0 | 0 | 140,000 | 1,260,000 |
| 1886 | I 35W | 2782-281AC3 | MNDOT | 66TH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC & HOV LANE(AC PAYBACK) | 2.7 | MC | GRADE,SURFACE & BRIDGE | IM | 44,570,000 | 44,570,000 | 0 | 0 | 0 | 0 |
| 1887 | I 35W | 6284-140 | MNDOT | FROM RAMSEY CO RD C TO I-694 IN ROSEVILLE, NEW BRIGHTON, & ARDEN HILLS-CONTINUOUS LIGHTING | 3.1 | SH | LIGHTING | HSIP | 652,700 | 587,430 | 0 | 0 | 65,270 | 0 |
| 1888 | TH 50 | 1923-11 | MNDOT | AT THE INTERSECTION WITH TH 20 IN DOUGLAS TWP-REPAIR PIPE & VAULT | 0.0 | RD | STORM SEWER REPAIR | SF | 325,000 | 0 | 0 | 0 | 325,000 | 0 |
| 1889 | TH 51 | 6216-122 | MNDOT | FROM TH 36 IN ROSEVILLE TO I-694 IN ARDEN HILLS-BITUMINOUS MILL & OVERLAY, GUARDRAIL, ETC | 3.6 | RS | MILL AND OVERLAY | SF | 3,540,000 | 0 | 0 | 0 | 3,540,000 | 0 |
| 1890 | TH 52 | 1905-31 | MNDOT | FROM 0.5 MI S OF PINE BEND TR TO DAKOTA CSAH 86 IN ROSEMOUNT AND HAMPTON TOWNSHIP - REPAIR STORMWATER PIPES AND MANHOLES | 15.9 | RD | CULVERT REPLACEMENT | SF | 190,000 | 0 | 0 | 0 | 190,000 | 0 |
| 1891 | TH 52 | 1907-70 | MNDOT | 0.5 MI S OF S JCT TH 55 TO N JCT TH 55 IN ROSEMOUNT & INVER GROVE HTS-BITUMINOUS OVERLAY, CONCRETE REHAB, ETC | 4.9 | RS | MILL AND OVERLAY | NHS | 4,575,000 | 3,660,000 | 0 | 0 | 915,000 | 0 |
| 1892 | TH 52 | 1907-9108 | MNDOT | OVER UPRR IN INVER GROVE HTS-DECK REPAIR ON BRS 19078, 9109, 19079, & 9108 | 0.4 | BI | BRIDGE REPAIR | SF | 315,000 | 0 | 0 | 0 | 315,000 | 0 |

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|-------|--------------|----------------|--------|---|-------|---------|-------------------------|----------------|-------------|-----------|----|-----|------------|-------------|
| 1893 | TH 52 | 6244-30RW | MNDOT | FROM PLATO BLVD TO I-94-RIGHT OF WAY FOR THE REPLACEMENT OF THE LAFAYETTE BRIDGE | 0.9 | RW | RIGHT OF WAY | SF | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 |
| 1894 | TH 55 | 2722-72 | MNDOT | EB FROM HENNEPIN CSAH 116 IN MEDINA TO OLD ROCKFORD RD IN PLYMOUTH & WB FROM HENNEPIN CSAH 116 IN MEDINA TO FERNBROOK IN PLYMOUTH-BITUMINOUS MILL & OVERLAY | 4.8 | RS | MILL AND OVERLAY | SF | 2,800,000 | 0 | 0 | 0 | 2,800,000 | 0 |
| 1895 | TH 61 | 1302-19 | MNDOT | 4TH AVE IN FOREST LAKE TO JCT W RAMP I-35 IN WYOMING-HYDRAULIC INFRASTRUCTURE REPAIRS, ETC | 4.2 | RD | STORM SEWER REPAIR | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1896 | TH 61 | 1913-64 | MNDOT | OVER MISSISSIPPI RIVER, RR, & STREET IN HASTINGS-REPLACE BR 5895 & APPROACHES | 0.8 | BR | BRIDGE REPLACEMENT | BF | 265,000,000 | 0 | 0 | 0 | 0 | 265,000,000 |
| 1897 | TH 61 | 1913-66 | MNDOT | AT VERMILLION RD(DAKOTA CSAH 46/47) IN HASTINGS-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 200,000 | 0 | 0 | 0 | 134,000 | 66,000 |
| 1898 | TH 61 | 6222-160 | MNDOT | OVER BNSF RR IN WHITE BEAR LAKE-REPLACE BR 6688 (2008 APPROPRIATION BILL SPECIAL BRIDGE FUND) | 0.1 | BR | BRIDGE REPLACEMENT | BR BF | 8,330,000 | 3,177,000 | 0 | 0 | 0 | 5,153,000 |
| 1899 | TH 61 | 6222-161 | MNDOT | FROM 0.2 MI S OF ROSELAWN AVE IN MAPLEWOOD TO 0.15 MI S OF WHITE BEAR AVE IN WHITE BEAR LAKE-BITUMINOUS MILL & OVERLAY, REPLACE SIGNAL AT WHITE BEAR AVE, BUS SHOULDERS, GUARDRAIL, ETC | 5.7 | RS | MILL AND OVERLAY | NHS | 7,100,000 | 5,680,000 | 0 | 0 | 1,420,000 | 0 |
| 1899 | TH 61 | 6222-161S | MNDOT | FROM 0.2 MI S OF ROSELAWN AVE IN MAPLEWOOD TO 0.15 MI S OF WHITE BEAR AVE IN WHITE BEAR LAKE-MEDIAN CLOSURES, TURN LANE MODIFICATIONS, NEW TURN LANES, ETC AT SEVERAL LOCATIONS | 5.7 | SH | TURN LANES | HSIP | 980,000 | 477,000 | 0 | 0 | 53,000 | 450,000 |
| 1900 | TH 62 | 2773-03 | MNDOT | FROM W JCT TH 212 IN EDEN PRAIRIE TO GLEASON RD IN EDINA-REPLACE LIGHTING | 1.0 | SC | LIGHTING | SF | 820,000 | 0 | 0 | 0 | 820,000 | 0 |
| 1901 | TH 62 | 2774-7268 | MNDOT | UNDER PENN AVE, XERXES AVE, & PORTLAND AVE IN RICHFIELD-REPAIR DECKS ON BRS 7268, 27504, & 7269 | 2.5 | BI | BRIDGE REPAIR | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 1902 | TH 65 | 0208-127 | MNDOT | EAST SIDE OF TH 65 FROM 153RD AVE TO 159TH AVE IN HAM LAKE-ACCESS CLOSURES, ETC(\$1.3M OF ACCESS MANAGEMENT FUNDS) | 0.8 | SC | GRADE AND SURFACE | SF | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 |
| 1903 | TH 77 | 2758-66 | MNDOT | AT OLD SHAKOPEE RD(HENNEPIN CSAH 1) RAMP TERMINII IN BLOOMINGTON-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1904 | TH 77 | 2758-67 | MNDOT | NORTH OF OLD SHAKOPEE RD(HENNEPIN CSAH 1) IN BLOOMINGTON TO TH 62 IN RICHFIELD-REPLACE SIGNING | 3.4 | SC | SIGNING | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1905 | I 94 | 2780-64 | MNDOT | FROM WRIGHT/HENNEPIN CO LINE TO 0.2MI E OF I-494 IN MAPLE GROVE-CONCRETE PAVEMENT REPAIR, ETC | 11.7 | RS | CONCRETE PAVEMENT REHAB | SF | 10,715,000 | 0 | 0 | 0 | 10,715,000 | 0 |

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|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------------|------------|-----------|----|-----|------------|-----------|
| 1906 | I 94 | 2781-413 | MNDOT | ON S SIDE OF I-94 FROM LYNDAL AVE TO LASALLE IN MPLS-NOISE WALL | 0.4 | NO | NOISE ABATEMENT | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| 1907 | I 94 | 2781-415 | MNDOT | NICOLLET AVE IN MPLS TO TH 280 IN ST PAUL-BITUMINOUS MILL & OVERLAY, NOISEWALL, DRAINAGE, ETC | 3.9 | RS | MILL AND OVERLAY | SF | 13,600,000 | 0 | 0 | 0 | 13,600,000 | 0 |
| 1908 | I 94 | 2781-27003A | MNDOT | UNDER WHITNEY PED BR IN MPLS-REPLACE TIMBER DECK & WOODEN STAIRS ON BR 27003A | 0.0 | BI | REDECK | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1909 | I 94 | 2781-27549AA | MNDOT | UNDER 42ND AVE N(CAMDEN BR) IN MPLS-REPAIR BR 27549A | 0.0 | BI | BRIDGE REPAIR | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1910 | I 94 | 2781-27836A | MNDOT | UNDER LASALLE AVE IN MINNEAPOLIS-REDECK BR 27836 | 0.0 | BI | REDECK | IM | 1,200,000 | 1,080,000 | 0 | 0 | 120,000 | 0 |
| 1911 | I 94 | 2781-27861 | MNDOT | WB OFF RAMP OVER LRT & CITY ST; WB OFF RAMP OVER I-35W IN MPLS-REDECK BR 27861 & REPAIR DECK ON BR 27877 | 0.1 | BI | REDECK | SF | 710,000 | 0 | 0 | 0 | 710,000 | 0 |
| 1912 | I 94 | 8281-02A | MNDOT | WB OVER ST CROIX RIVER AT HUDSON-PAINT BR 9400 | 0.0 | BI | PAINT BRIDGE | IM LF | 7,800,000 | 3,510,000 | 0 | 0 | 390,000 | 3,900,000 |
| 1913 | I 94 | 8282-103 | MNDOT | AT W JUNCTION TH 95/WASHINGTON CSAH 15 RAMP TERMINI IN WOODBURY, AFTON, LAKE ELMO, & W LAKE LAND TWP-TRAFFIC SIGNAL INSTALLATION, DUAL LEFT TURN LANES, ETC(\$850K-SC) | 0.0 | SH | TRAFFIC SIGNAL INST. | HSIP | 1,200,000 | 1,080,000 | 0 | 0 | 120,000 | 0 |
| 1914 | TH 95 | 1306-35 | MNDOT | ISANTI/CHISAGO CO LINE TO 0.2 MI W OF CHISAGO CSAH 9 IN NORTH BRANCH-BITUMINOUS MILL & OVERLAY | 8.7 | RS | MILL AND OVERLAY | SF | 2,175,000 | 0 | 0 | 0 | 2,175,000 | 0 |
| 1915 | TH 95 | 8208-33 | MNDOT | AT HUDSON RD IN AFTON & WOODBURY-TRAFFIC SIGNAL INSTALLATION, APPROACH LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP LF | 1,125,000 | 900,000 | 0 | 0 | 100,000 | 125,000 |
| 1916 | TH 95 | 8210-95 | MNDOT | FROM 0.2 MI N OF TH 97 IN NEW SCANDIA TWP TO 0.1 MI S OF NELSON ST IN STILLWATER-BITUMINOUS MILL & OVERLAY, ETC | 15.9 | RS | MILL AND OVERLAY | SF | 5,595,000 | 0 | 0 | 0 | 5,595,000 | 0 |
| 1917 | TH 101 | 1009-19 | MNDOT | TH 212 TO LYMAN BLVD IN CHANHASSEN-BITUMINOUS MILL & OVERLAY | 2.3 | RS | MILL AND OVERLAY | SF | 800,000 | 0 | 0 | 0 | 800,000 | 0 |
| 1918 | TH 120 | 6227-65 | MNDOT | AT CENTURY COLLEGE ENTRANCE IN WHITE BEAR LAKE/MAHTOMEDI-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1919 | TH 149 | 1917-40 | MNDOT | FROM WENTWORTH AVE TO EMERSON AVE IN MENDOTA HEIGHTS-CULVERT REPLACEMENT, GUARDRAIL, ETC | 0.5 | RD | CULVERT REPLACEMENT | SF | 265,000 | 0 | 0 | 0 | 265,000 | 0 |
| 1920 | TH 156 | 1912-55 | MNDOT | AT ARMOUR AVE IN S ST PAUL-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 200,000 | 0 | 0 | 0 | 134,000 | 66,000 |
| 1921 | TH 169 | 2772-81 | MNDOT | SB EXIT RAMP TO MEDICINE LAKE RD IN PLYMOUTH-RECONSTRUCT RAMP, EXTEND DECEL, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 700,000 | 630,000 | 0 | 0 | 70,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------------|------------|------------|----|-----|-----------|------------|
| 1922 | TH 169 | 7005-88 | MNDOT | FROM MARSCHALL RD(SCOTT CSAH 17) TO SB 3RD LANE DROP IN SHAKOPEE-TRAFFIC MGMT SYSTEM | 3.5 | TM | TRAFFIC MGMT. SYSTEM | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 1923 | TH 169 | 7008-45AC1 | MNDOT | AT SCOTT CR 64/TH 25 IN BELLE PLAINE-GRADING, SURFACING & BRS 70043, 70044-NEW INTERCHG, ETC(AC PAYBACK) | 2.0 | MC | GRADE,SURFACE & BRIDGE | NHS | 10,000,000 | 10,000,000 | 0 | 0 | 0 | 0 |
| 1924 | TH 243 | 1311-6347A | MNDOT | OVER ST CROIX RIVER AT OSCEOLA-REPAIR DECK ON BR 6347 | 0.0 | BI | BRIDGE REPAIR | SF LF | 600,000 | 0 | 0 | 0 | 300,000 | 300,000 |
| 1925 | I 494 | 2785-337 | MNDOT | TH 5 TO 0.2 MI W OF GOLDEN TRIANGLE DR IN EDEN PRAIRIE-LANDSCAPING | 1.8 | RB | LANDSCAPING | NHS | 300,000 | 240,000 | 0 | 0 | 60,000 | 0 |
| 1926 | I 494 | 2785-338 | MNDOT | TH 169 INTERCHG FROM GOLDEN TRIANGLE DR TO W OF W BUSH LAKE RD IN BLOOMINGTON-LANDSCAPING | 0.6 | MC | LANDSCAPING | NHS | 170,000 | 136,000 | 0 | 0 | 34,000 | 0 |
| 1927 | I 494 | 2785-362 | MNDOT | UNDER NICOLLET AVE & UNDER 2ND AVE PED BR IN RICHFIELD & BLOOMINGTON-REDECK BR 9077 & REPAIR STAIRS ON BR 9078 | 0.2 | BI | REDECK | SF | 1,200,000 | 0 | 0 | 0 | 1,200,000 | 0 |
| 1928 | I 494 | 8285-89 | MNDOT | AT TH 61 INTERCHG IN NEWPORT-LANDSCAPING | 0.0 | RB | LANDSCAPING | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 1929 | I 494 | 8285-93 | MNDOT | FROM 10TH ST IN OAKDALE TO LAKE RD IN WOODBURY-REPLACE CONCRETE PAVEMENT, CONNECT AUXILIARY LANES, ETC | 3.6 | RC | CONCRETE PAVEMENT | BF | 44,200,000 | 0 | 0 | 0 | 0 | 44,200,000 |
| 1930 | I 694 | 8286-64 | MNDOT | OVER UP RR & OVER TH 5 IN OAKDALE-REPLACE BRS 82805, 82806, 82807, 82808 & APPROACHES (\$3.5M FROM 2009 BI & \$5.1M FROM 2010) | 0.5 | BR | BRIDGE REPLACEMENT | IM | 11,500,000 | 10,350,000 | 0 | 0 | 1,150,000 | 0 |
| 1931 | TH 952A | 1908-75 | MNDOT | AT THOMPSON AVE IN W ST PAUL-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 1932 | TH 999 | 8825-239 | MNDOT | ONE QUADRANT METROWIDE-RELAMP LIGHTING SYSTEM | 0.0 | SC | LIGHTING | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 1933 | TH 999 | 8825-249 | MNDOT | METROWIDE-REFURBISH ELECTRICAL SERVICE TMS EQUIPMENT | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 1934 | TH 999 | 8825-250 | MNDOT | METROWIDE-REFURBISH/UPGRADE SHELTER/CABINETS OF TMS SYSTEMS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 1935 | TH 999 | 8825-251 | MNDOT | METROWIDE-REFURBISH CHANGEABLE MESSAGE SIGNS AND ACCESS IMPROVEMENTS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 1936 | TH 999 | 8825-305 | MNDOT | METROWIDE-REPLACE CANTILEVER SIGNS | 0.0 | SC | SIGNING | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 1937 | TH 999 | 8825-309 | MNDOT | METROWIDE-UPDATE TRAFFIC SIGNALS TO ADA STANDARDS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 100,000 | 0 | 0 | 0 | 100,000 | 0 |

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|--|--------------|----------------|--------|--|-------|---------|-----------------------|----------------|---------------|---------------|--------------|--------------|---------------|---------------|
| 1938 | TH 999 | 880M-SAS-10 | MNDOT | METRO SETASIDES - 2010 | 0.0 | SC | SPOT IMPROVEMENT | SF | 42,480,000 | 0 | 0 | 0 | 42,480,000 | 0 |
| 1939 | TH 999 | 880M-RW-10 | MNDOT | METRO SETASIDE - RIGHT OF WAY - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 7,400,000 | 0 | 0 | 0 | 7,400,000 | 0 |
| 1940 | LOCAL 999 | 880M-SRS1-10 | MNDOT | SAFE ROUTES TO SCHOOL INFRASTRUCTURE (2009 SOLICITATION) | 0.0 | NA | PEDESTRIAN BIKE TRAIL | SRS | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 1941 | LOCAL 999 | 880M-SRS2-10 | MNDOT | SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE (2009 SOLICITATION) | 0.0 | NA | PLANNING | SRS | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 1942 | TH 999 | TRLF-RW-10 | MNDOT | REPAYMENT IN FY 2010 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 212 & 65 | 0.0 | RW | RIGHT OF WAY | SF | 4,239,000 | 0 | 0 | 0 | 4,239,000 | 0 |
| Summary for Year = 2010 (163 projects) | | | | | | | | | \$832,346,033 | \$203,141,617 | \$13,346,377 | \$87,893,847 | \$125,640,638 | \$415,669,931 |

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|-------|--------------|----------------|-----------------|---|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 1943 | BB | TRF-0009-11 | MNDOT | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 660,960 | 0 | 0 | 88,100 | 0 | 572,860 |
| 1944 | BB | TRF-0051-11 | MNDOT | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,942,003 | 0 | 0 | 98,700 | 0 | 1,843,303 |
| 1945 | BB | TRF-3703-11 | MNDOT | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 409,356 | 0 | 0 | 42,600 | 0 | 366,756 |
| 1946 | BB | TRF-TCMT-11 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-REPLACEMENT BUSES-ARTICULATED & 40-FOOT | 0.0 | B9 | PURCHASE BUS | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1947 | BB | TRF-TCMT-11A | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,000 | 0 | 0 | 480,000 | 0 | 120,000 |
| 1948 | BB | TRF-TCMT-11B | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-TH 65 PARK & RIDE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 1949 | BB | TRF-TCMT-11C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 1950 | BB | TRF-TCMT-11D | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-TH 610 AT NOBLE PARK & RIDE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000,000 | 0 | 0 | 8,000,000 | 0 | 2,000,000 |
| 1951 | BB | TRF-TCMT-11E | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1952 | BB | TRF-TCMT-11F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1953 | BB | TRF-TCMT-11G | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 0.0 | B9 | PURCHASE BUS | FTA | 1,280,000 | 0 | 0 | 1,024,000 | 0 | 256,000 |
| 1954 | BB | TRF-TCMT-11H | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-SECURITY/SAFETY FOR 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 637,500 | 0 | 0 | 510,000 | 0 | 127,500 |
| 1955 | BB | TRF-TCMT-11J | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 318,750 | 0 | 0 | 255,000 | 0 | 63,750 |
| 1956 | BB | TRF-TCMT-11K | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 637,500 | 0 | 0 | 510,000 | 0 | 127,500 |

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|-------|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|------------|---------|----|------------|----|-----------|
| 1957 | BB | TRF-TCMT-11L | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 GARAGE PARTIAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 21,250,000 | 0 | 0 | 17,000,000 | 0 | 4,250,000 |
| 1958 | BB | TRF-TCMT-11M | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER SYSTEMS(HW & SW) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1959 | BB | TRF-TCMT-11N | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-LRT REVERSE SIGNALIZATION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,750,000 | 0 | 0 | 3,000,000 | 0 | 750,000 |
| 1960 | BB | TRF-TCMT-11P | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 7,500,000 | 0 | 0 | 6,000,000 | 0 | 1,500,000 |
| 1961 | BB | TRF-TCMT-11Q | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1962 | BB | TRF-TCMT-11R | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 1963 | BB | TRF-TCMT-11S | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBN | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| 1964 | BB | TRF-TCMT-11T | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2010 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 775,000 | 0 | 0 | 620,000 | 0 | 155,000 |
| 1965 | BB | TRS-7068-11 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 500 BUS | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 1966 | RR | 19-00137 | MNDOT | DAKOTA CNTY 96, 320TH ST. W, NORTHFIELD (1/2 MI N), DAKOTA COUNTY-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 272,500 | 245,250 | 0 | 0 | 0 | 27,250 |
| 1967 | RR | 27-00290 | MNDOT | N NATHAN LN, MSAS 160, PLYMOUTH, HENNEPIN COUNTY-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 272,500 | 245,250 | 0 | 0 | 0 | 27,250 |
| 1968 | RR | 27-00291 | MNDOT | XERXES AVE S, MSAS 409, BLOOMINGTON-INSTALL CANTILEVERS/GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 299,750 | 269,775 | 0 | 0 | 0 | 29,975 |
| 1969 | RR | 27-00292 | MNDOT | HENNEPIN CSAH 10, BASS LAKE RD, HENNEPIN COUNTY-INSTALL 4-GATE SYSTEM | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 354,250 | 318,825 | 0 | 0 | 0 | 35,425 |
| 1970 | RR | 70-00121 | MNDOT | SYNDICATE ST, MSAS 105, JORDAN, SCOTT COUNTY-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 272,500 | 245,250 | 0 | 0 | 0 | 27,250 |

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|-------|--------------|----------------|-------------------|--|-------|---------|------------------------|----------------|------------|-----------|----|-----|----|-----------|
| 1971 | RR | 70-00122 | MNDOT | VALLEY VIEW DR, TWP 87, JORDAN (.25 MI N), SAND CREEK TOWNSHIP, SCOTT COUNTY-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 272,500 | 245,250 | 0 | 0 | 0 | 27,250 |
| 1972 | CR 57 | 02-596-11 | ANOKA COUNTY | AT ANOKA CR 57(SUNFISH LK BLVD) AND ALPINE DR IN RAMSEY-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,090,000 | 981,000 | 0 | 0 | 0 | 109,000 |
| 1973 | CSAH 17 | 02-617-18 | ANOKA COUNTY | FROM ANOKA CSAH 14 (MAIN ST) IN BLAINE TO 1,000 FT N OF ANOKA CSAH 116(BUNKER LAKE BLVD) IN HAM LAKE- RECONSTRUCT TO A 6-LANE DIVIDED RDWY IN BLAINE AND A 4-LANE DIVIDED RDWY IN HAM LAKE INCLUDING PED/BIKE FACILITIES | 2.2 | RC | GRADE AND SURFACE | UG | 7,297,400 | 5,837,920 | 0 | 0 | 0 | 1,459,480 |
| 1974 | CSAH 116 | 02-716-11 | ANOKA COUNTY | ANOKA CO RD 57(SUNFISH LAKE BLVD) IN RAMSEY TO GERMANIUM ST IN RAMSEY & ANOKA-RECONSTRUCT TO A 4-LANE DIVIDED RDWY INCLUDING A PED/BIKE TRAIL | 1.0 | RC | GRADE AND SURFACE | UG | 4,601,000 | 3,680,800 | 0 | 0 | 0 | 920,200 |
| 1975 | PED/BIKE | 10-090-03 | CARVER COUNTY | W PARKING LOT IN MINNEWASHTA REG PARK TO MINNETONKA WEST MIDDLE SCHOOL INCLUDING UNDERPASS AT TH 41 IN CHANHASSEN-CONSTRUCT PED/BIKE TRAIL, UNDERPASS, ETC | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,362,500 | 1,090,000 | 0 | 0 | 0 | 272,500 |
| 1976 | CSAH 19 | 27-619-19 | HENNEPIN COUNTY | HENNEPIN CSAH 19/NORTH SHORE DR OVER WEST ARM CHANNEL IN ORONO-REPLACE EXISTING BRIDGE 90480 | 0.0 | BR | BRIDGE REPLACEMENT | BR | 470,800 | 376,640 | 0 | 0 | 0 | 94,160 |
| 1977 | CSAH 109 | 27-709-21AC | HENNEPIN COUNTY | ON WEAVER LAKE RD/85TH AVE IN MAPLE GROVE & BROOKLYN PARK FROM E OF MAIN ST TO E OF JEFFERSON HWY-CONSTRUCT SECOND HALF OF A 4-LANE DIVIDED RDWY INCLUDING A PED/BIKE PATH(AC PAYBACK) | 2.0 | MC | GRADE AND SURFACE | UG | 5,885,000 | 5,885,000 | 0 | 0 | 0 | 0 |
| 1978 | CSAH 96 | 62-596-03S | RAMSEY COUNTY | AT TH 10 IN ARDEN HILLS-CONSTRUCT INTERCHG, ETC | 0.4 | SH | GRADE,SURFACE & BRIDGE | HSIP | 2,222,222 | 2,000,000 | 0 | 0 | 0 | 222,222 |
| 1978 | CSAH 96 | 62-596-03UG | RAMSEY COUNTY | AT TH 10 IN ARDEN HILLS-CONSTRUCT INTERCHG, ETC | 0.4 | MC | GRADE,SURFACE & BRIDGE | UG | 10,203,778 | 5,630,000 | 0 | 0 | 0 | 4,573,778 |
| 1979 | CSAH 21 | 70-621-24AC2 | SCOTT COUNTY | FROM SCOTT CSAH 42 IN PRIOR LAKE TO SCOTT CSAH 16 IN SHAKOPEE-GRADING, DRAINAGE, BRIDGE, ETC(AC PAYBACK) | 1.5 | MC | GRADE,SURFACE & BRIDGE | UG | 1,515,084 | 1,515,084 | 0 | 0 | 0 | 0 |
| 1980 | CSAH 21 | 70-621-27AC | SCOTT COUNTY | FROM SCOTT CSAH 16 TO SCOTT CSAH 18 IN SHAKOPEE- SURFACING, SIGNALS, ETC(AC PAYBACK) | 0.0 | RC | GRADE AND SURFACE | UG | 2,484,916 | 2,484,916 | 0 | 0 | 0 | 0 |
| 1981 | CSAH 21 | 70-621-28AC | SCOTT COUNTY | FROM SCOTT CSAH 42 IN PRIOR LAKE TO SCOTT CSAH 16 IN SHAKOPEE- SURFACING, SIGNALS, ETC(AC PAYBACK) | 1.5 | MC | GRADE AND SURFACE | UG | 2,540,000 | 2,540,000 | 0 | 0 | 0 | 0 |
| 1982 | PED/BIKE | 82-090-02 | WASHINGTON COUNTY | OVER WASHINGTON CR 83(11TH AVE SW) IN FOREST LAKE- CONSTRUCT MULTI-MODAL BR FOR THE HARDWOOD CREEK REG TRAIL, ETC | 0.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 926,500 | 741,200 | 0 | 0 | 0 | 185,300 |

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|-------|--------------|----------------|---------------------------|---|-------|---------|-------------------------------|----------------|-----------|-----------|----|-----|----|-----------|
| 1983 | CSAH 2 | 82-602-19 | WASHINGTON COUNTY | FROM 12TH SW TO TH 61 IN FOREST LAKE-RECONSTRUCT TO A DIVIDED SECTION, TRAIL, ETC | 0.7 | RC | GRADE AND SURFACE | UG | 4,469,000 | 3,575,200 | 0 | 0 | 0 | 893,800 |
| 1984 | CSAH 22 | 82-622-08 | WASHINGTON COUNTY | AT WASHINGTON CSAH 22 AND HARDWOOD AVE IN COTTAGE GROVE-INSTALL TRAFFIC SIGNAL & LEFT TURN LANES | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 479,600 | 431,640 | 0 | 0 | 0 | 47,960 |
| 1985 | PED/BIKE | 91-090-55 | ST PAUL | ON SAMUEL H MORGAN REGIONAL TRAIL FROM TH 5 TO I-3E IN ST PAUL-UPGRADE & ENHANCE CURRENT FACILITY, ETC | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,404,192 | 830,667 | 0 | 0 | 0 | 573,525 |
| 1986 | PED/BIKE | 91-090-56 | ST PAUL PARKS & REC & REC | WITHIN CHEROKEE REGIONAL PARK-CONSTRUCT PED/BIKE TRAIL, OVERLOOKS, ETC ALONG S BLUFF OF MISS RIVER | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,880,250 | 1,090,000 | 0 | 0 | 0 | 790,250 |
| 1987 | PED/BIKE | 91-090-59 | DAKOTA COUNTY | MISS RIVER REG TR FROM 117TH ST TO SPRING LK REG PARK IN ROSEMOUNT-CONSTRUCT PED/BIKE TRAIL, ETC | 3.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,592,763 | 1,090,000 | 0 | 0 | 0 | 502,763 |
| 1988 | PED/BIKE | 91-090-60 | RAMSEY COUNTY PARKS | ALONG LOWER AFTON RD FROM MCKNIGHT RD TO PT DOUGLAS RD IN ST PAUL-CONSTRUCT PAVED PED/BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 981,000 | 784,800 | 0 | 0 | 0 | 196,200 |
| 1989 | CMAQ | 103-080-02 | ANOKA | CONSTRUCT - 400- STALL STRUCTURED PARKING FACILITY ADJACENT TO PROPOSED NORTHSTAR COMMUTER RAIL STATION | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,881,000 | 5,885,000 | 0 | 0 | 0 | 2,996,000 |
| 1990 | PED/BIKE | 120-020-37 | EDINA | FROM LYNMAR LANE TO E OF FRANCE AVE NEAR 72ND ST S IN EDINA-CONSTRUCT PED/BIKE BRIDGE OVER FRANCE AVE, 600 FT TRAIL, ETC | 0.1 | EN | PED./BIKE IMPROVEMENT | TEA | 2,180,000 | 1,090,000 | 0 | 0 | 0 | 1,090,000 |
| 1991 | EN | 138-010-12 | RAM-WASH METRO WATER DIST | KELLER LAKE WATER-QUALITY IMPROVEMENT PROJECT-MITIGATE HWY 36 & HWY 61 RUNOFF BY CHANNELING STORMWATER THROUGH 3 WETLAND TREATMENT PONDS | 0.0 | EN | ENHANCEMENT | TEA | 310,322 | 248,258 | 0 | 0 | 0 | 62,064 |
| 1992 | PED/BIKE | 141-080-41 | MINNEAPOLIS | ON 13TH ST S FROM NICOLLET AVE TO SECOND AVE IN MPLS-PEDESTRIAN ENHANCEMENTS INCLUDING LIGHTING, WIDER SIDEWALKS, LANDSCAPING, ETC | 0.1 | EN | PED./BIKE IMPROVEMENT | TEA | 973,370 | 778,696 | 0 | 0 | 0 | 194,674 |
| 1993 | CMAQ | 141-080-44 | MINNEAPOLIS | OPERATION & MAINTENANCE OF TRAF MGMT CTR- ADDITIONAL PERSONNEL FOR OPERATIONS AND MAINT OF ITS IN MPLS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 312,500 | 250,000 | 0 | 0 | 0 | 62,500 |
| 1994 | CMAQ | 141-080-45 | MINNEAPOLIS | TRAF MGMT CTR & ITS UPGRADES-PHASE 3. REPLACE ELECTROMECHANICAL CONTROLLERS AT INTERSECTIONS, INSTALLATION OF CCTV CAMERAS AND VIDEO SHARING SOFTWARE | 0.0 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 |
| 1995 | CMAQ | 141-080-47 | MINNEAPOLIS | DEVELOPMENT AND IMPLEMENTATION OF TRAFFIC SIGNAL TIMING PLANS AND STRATEGIES FOR APPROXIMATELY 500 INTERSECTIONS IN MPLS | 0.0 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |

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|-------|--------------|----------------|-------------------|--|-------|---------|-------------------------------|----------------|------------|-----------|----|-----|---------|-----------|
| 1996 | TH 7 | 163-010-38 | ST LOUIS PARK | AT LOUISIANA AVE IN ST LOUIS PARK-CONSTRUCT INTERCHG, ETC | 0.2 | MC | GRADE,SURFACE & BRIDGE | UG | 10,028,000 | 7,630,000 | 0 | 0 | 0 | 2,398,000 |
| 1997 | CMAQ | 189-080-03AC | MAPLE GROVE | E OF I-94 OFF OF MAPLE GROVE PKWY-CONSTRUCTION OF PARK & RIDE FACILITY, ETC(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 2,436,461 | 2,436,461 | 0 | 0 | 0 | 0 |
| 1998 | CMAQ | 189-080-04AC | MAPLE GROVE | E OF I-94 OFF OF MAPLE GROVE PKWY-ACQUIRE RW FOR CONSTRUCTION OF PARK & RIDE FACILITY(AC PAYBACK) | 0.0 | TR | RIGHT OF WAY | CMAQ | 4,310,568 | 4,310,568 | 0 | 0 | 0 | 0 |
| 1999 | TH 101 | 238-010-02 | ROGERS | I-94 WB OFF RAMP TO N OF S DIAMOND LAKE RD-EXTEND RAMP & GRADE SEPARATION OVER S DIAMOND LAKE RD, ETC | 0.4 | RC | GRADE,SURFACE & BRIDGE | UG | 11,881,000 | 7,630,000 | 0 | 0 | 0 | 4,251,000 |
| 2000 | CMAQ | CM-05-04B | MET COUNCIL-MT | TRANSIT SERVICE EXPANSION TO PROVIDE NEW WEEKDAY PEAK PERIOD SERVICE ON NEW ROUTE 375 BETWEEN LAKE ELMWOODBURY AND MPLS-FY 2011 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 322,156 | 257,725 | 0 | 0 | 0 | 64,431 |
| 2001 | CMAQ | CM-05-10AC3 | RAMSEY | PROVIDE EXPRESS BUS SERVICE BETWEEN THE CITY OF RAMSEY AND MPLS(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 416,300 | 416,300 | 0 | 0 | 0 | 0 |
| 2002 | CMAQ | CMS-07-01 | ST PAUL | ARTERIAL RDWY TRAFFIC FLOW IMPROVEMENTS, INSTALL FIBER OPTIC CABLE & TIMING OPTIMIZATION OF 62 TRAFFIC SIGNAL SYSTEMS IN ST PAUL | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 1,675,000 | 1,340,000 | 0 | 0 | 0 | 335,000 |
| 2003 | CMAQ | CMT-07-03 | SOUTHWEST TRANSIT | PURCHASE 15 BUSES FOR EXPRESS SERVICE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,250,000 | 6,600,000 | 0 | 0 | 0 | 1,650,000 |
| 2004 | CMAQ | CMT-07-14 | MVTA | PURCHASE 8 LOW-FLOOR BRT-SPECIFIC BUSES, AND PROVIDE STARTUP OPERATING FUNDING IN SUPPORT OF I-35 BRT PROJECT | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 5,843,230 | 4,601,144 | 0 | 0 | 0 | 1,242,086 |
| 2005 | CMAQ | TDM-2011 | MET COUNCIL | TDM ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS. | 0.0 | TM | PLANNING | CMAQ | 4,375,000 | 3,500,000 | 0 | 0 | 0 | 875,000 |
| 2006 | TH 5 | 1002-88 | MNDOT | AT TH 284/CARVER CSAH 57 IN WACONIA-TRAFFIC SIGNAL REPLACEMENT | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 300,000 | 0 | 0 | 0 | 225,000 | 75,000 |
| 2007 | TH 5 | 1002-89 | MNDOT | FROM 0.2 MI W OF CARVER CSAH 11 TO E LIMITS OF VICTORIA-BITUMINOUS MILL & OVERLAY, CHANNELIZATION, ETC | 2.4 | RS | MILL AND OVERLAY | STP | 4,575,000 | 3,600,000 | 0 | 0 | 900,000 | 75,000 |

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|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|-----------|---------|
| 2008 | TH 5 | 2732-93 | MNDOT | FROM E JCT I-494 IN BLOOMINGTON TO WHEELER AVE IN ST PAUL-MAINLINE CONC REHAB, BIT MILL & OVERLAY RAMP & SHOULDERS, DECK & TILE REPAIR ON BRS 9155, 27027, 9300, 9489, 9490, & 9491, ETC | 2.2 | RS | CONCRETE PAVEMENT REHAB | SF | 2,420,000 | 0 | 0 | 0 | 2,420,000 | 0 |
| 2009 | TH 7 | 2706-217 | MNDOT | AT BAKER RD & AT LAKE ST EXT IN MINNETONKA-REPLACE LIGHTING SYSTEM | 0.4 | SC | LIGHTING | SF | 125,000 | 0 | 0 | 0 | 125,000 | 0 |
| 2010 | TH 10 | 0214-41 | MNDOT | FROM TH 65 IN BLAINE TO N JCT I-35W IN MOUNDS VIEW-BITUMINOUS MILL & OVERLAY, GUARDRAIL, ETC | 2.7 | RS | MILL AND OVERLAY | NHS | 4,000,000 | 3,200,000 | 0 | 0 | 800,000 | 0 |
| 2011 | TH 10 | 0215-59AC2 | MNDOT | AT HANSON BLVD IN COON RAPIDS-RECONSTRUCT INTERCHG-DEBT MGMT(AC PAYBACK FROM FY 2007) | 0.4 | RC | GRADE,SURFACE & BRIDGE | NHS | 3,200,000 | 3,200,000 | 0 | 0 | 0 | 0 |
| 2012 | TH 10 | 0215-63 | MNDOT | AT NB EXIT TO SB FOLEY BLVD IN COON RAPIDS-REMOVE FREE RIGHT, ADD DUAL RIGHT TURN LANES, REVISE SIGNAL, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP | 708,500 | 637,650 | 0 | 0 | 70,850 | 0 |
| 2013 | TH 10 | 0215-64 | MNDOT | AT 7TH AVE RAMP IN ANOKA-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 400,000 | 0 | 0 | 0 | 200,000 | 200,000 |
| 2014 | TH 10 | 6205-37 | MNDOT | FROM S JCT I-35W TO I-694 IN ARDEN HILLS-BITUMINOUS MILL & OVERLAY, GUARDRAIL, ETC | 2.0 | RS | MILL AND OVERLAY | NHS | 2,700,000 | 2,160,000 | 0 | 0 | 540,000 | 0 |
| 2015 | TH 12 | 2713-88 | MNDOT | HENNEPIN CSAH 83 TO BOUNDARY AVE IN MAPLE PLAIN, MEDIAN, INTERSECTION IMPROVEMENTS, ACCESS CLOSURES, ETC(\$1.5M-ACCESS MGMT PROJECT) | 0.8 | SC | GRADE AND SURFACE | SF | 1,900,000 | 0 | 0 | 0 | 1,900,000 | 0 |
| 2016 | TH 13 | 1901-154 | MNDOT | FROM 0.2 MI S OF I-494 TO I-494 IN EAGAN-BITUMINOUS OVERLAY | 0.3 | RS | BITUMINOUS OVERLAY | SF | 290,000 | 0 | 0 | 0 | 290,000 | 0 |
| 2017 | TH 20 | 1903-07 | MNDOT | FROM TH 19 IN CANNON FALLS TO TH 50 IN DOUGLAS TWP-REPLACE SIGNING | 7.5 | SC | SIGNING | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2018 | I 35 | 1380-67 | MNDOT | AT CHISAGO CSAH 22 IN WYOMING, AT CHISAGO CSAH 19 IN STACY, & AT CHISAGO CSAH 10 AT HARRIS & AT TH 95 IN NORTH BRANCH-LIGHTING REPLACEMENT | 17.0 | SC | LIGHTING | SF | 320,000 | 0 | 0 | 0 | 320,000 | 0 |
| 2019 | I 35E | 6280-308S2 | MNDOT | **MN233**FROM I-94 TO MARYLAND AVE IN ST PAUL-RW AND RECONSTRUCTION | 1.8 | RW | RIGHT OF WAY | HPP | 3,309,738 | 2,647,790 | 0 | 0 | 661,948 | 0 |
| 2020 | I 35W | 0280-61 | MNDOT | 0.2 MI N OF SOO LN RR BR 9357 IN NEW BRIGHTON TO 0.1 MI N OF RAMSEY CR J IN BLAINE-BITUMINOUS MILL & OVERLAY, GUARDRAIL, ETC | 5.0 | RS | MILL AND OVERLAY | IM | 9,090,000 | 8,181,000 | 0 | 0 | 909,000 | 0 |
| 2021 | I 35W | 1981-111 | MNDOT | FROM BURNSVILLE PKWY IN BURNSVILLE TO I-494 IN BLOOMINGTON-REPLACE SIGNING | 7.0 | SC | SIGNING | IM | 450,000 | 405,000 | 0 | 0 | 45,000 | 0 |
| 2022 | I 35W | 2783-114 | MNDOT | FROM I-94 TO INDUSTRIAL BLVD IN MINNEAPOLIS-REPLACE SIGNING | 4.7 | SC | SIGNING | IM | 350,000 | 315,000 | 0 | 0 | 35,000 | 0 |

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|-------|--------------|----------------|------------|--|-------|---------|-------------------------|----------------|------------|------------|-------------|-----|------------|---------|
| 2023 | I 35W | 6284-145 | MNDOT | ON TH 888A(OLD TH 8) FROM RAMSEY CO RD D TO I-35W-BITUMINOUS OVERLAY | 0.7 | RS | BITUMINOUS OVERLAY | SF | 560,000 | 0 | 0 | 0 | 560,000 | 0 |
| 2024 | TH 36 | 6212-159 | MNDOT | AT HAMLINE AVE/COMMERCE ST IN ROSEVILLE-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 31,250 | 218,750 |
| 2025 | TH 36 | 8214-114B | MNDOT | **MN191**ST CROIX RIVER X-ING AT STILLWATER-(MN)TH 36/(WI) TH 64-DESIGN, RIGHT OF WAY & CONSTRUCTION OF UTILITY RELOCATION | 2.3 | RW | RIGHT OF WAY | HPP | 168,625 | 134,900 | 0 | 0 | 33,725 | 0 |
| 2025 | TH 36 | 8214-114L | STILLWATER | **MN191**ST CROIX RIVER X-ING AT STILLWATER-(MN)TH 36/(WI) TH 64-DESIGN, RIGHT OF WAY & CONSTRUCTION OF UTILITY RELOCATION | 2.3 | RW | RIGHT OF WAY | HPP | 4,244,359 | 3,395,487 | 0 | 0 | 0 | 848,872 |
| 2026 | TH 41 | 1008-65 | MNDOT | AT 4TH ST IN CHASKA-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 2027 | TH 51 | 6215-90 | MNDOT | FROM PIERCE BUTLER TO COMO AVE IN ST PAUL-MAINLINE & REAMP CONCRETE REHABILITATION, ETC | 0.6 | RS | CONCRETE PAVEMENT REHAB | SF | 750,000 | 0 | 0 | 0 | 750,000 | 0 |
| 2028 | TH 51 | 6215-91 | MNDOT | FROM TH 5 TO DAYTON AVE IN ST PAUL-BITUMINOUS MILL & OVERLAY, ETC | 2.8 | RS | MILL AND OVERLAY | SF | 1,530,000 | 0 | 0 | 0 | 1,530,000 | 0 |
| 2029 | TH 52 | 1906-55 | MNDOT | FROM TH 50 TO DAKOTA CSAH 47 IN HAMPTON-CONSTRUCT FRONTAGE RD, ACCESS CLOSURES, ETC(*OLD*ACCESS MANAGEMENT FUNDS(\$1.04M) & 2012 SC FUNDS(\$1.18M) | 1.2 | SC | GRADE AND SURFACE | SF | 2,220,000 | 0 | 0 | 0 | 2,220,000 | 0 |
| 2030 | TH 52 | 1928-54 | MNDOT | PED BR@LEWIS ST, OVER CONCORD, PED BR@WINIFRED, & OVER EATON ST-PAINT BRS 19025, 62045, 62023, & 62026 | 1.1 | BI | PAINT BRIDGE | NHS | 1,610,000 | 1,288,000 | 0 | 0 | 322,000 | 0 |
| 2031 | TH 52 | 1928-55 | MNDOT | AT LOCATIONS FROM I-494 IN INVER GROVE HTS TO BELVEDERE ST IN ST PAUL-DECK REPAIR ON BRS 19015, 19016, 19018, 19019, 19020, 19021, 19855, 19856, & 62044 | 3.4 | BI | BRIDGE REPAIR | NHS | 1,120,000 | 896,000 | 0 | 0 | 224,000 | 0 |
| 2032 | TH 52 | 6244-30 | MNDOT | FROM PLATO BLVD TO I-94-REPLACE BRIDGE 9800(LAFAYETTE) & APPROACHES(AC PROJECT-PAYBACKS IN 2012 & 2013) | 1.4 | BR | GRADE,SURFACE & BRIDGE | BR | 81,000,000 | 44,000,000 | 104,000,000 | 0 | 37,000,000 | 0 |
| 2033 | TH 52 | 6244-62026 | MNDOT | OVER EATON & UP RR, & OVER CONCORD ST IN ST PAUL-REDECK BR 62026 & DECK REPAIR ON BR 62045 | 0.4 | BI | REDECK | NHS | 6,290,000 | 5,032,000 | 0 | 0 | 1,258,000 | 0 |
| 2034 | TH 52 | 6244-62027A | MNDOT | OVER PLATO BLVD IN ST PAUL-REDECK BR 62027 | 0.0 | BI | REDECK | NHS | 1,000,000 | 800,000 | 0 | 0 | 200,000 | 0 |
| 2035 | TH 61 | 1913-67 | MNDOT | AT 4TH ST IN HASTINGS-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 200,000 | 0 | 0 | 0 | 100,000 | 100,000 |
| 2036 | TH 61 | 6222-151 | MNDOT | AT RAMSEY CO RD F/ASH ST IN WHITE BEAR LAKE-TRAFFIC SIGNAL REBUILD | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 254,000 | 0 | 0 | 0 | 127,000 | 127,000 |

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|-------|--------------|----------------|--------|---|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|-----------|---------|
| 2037 | TH 61 | 6222-159 | MNDOT | AT BEAM AVE IN MAPLEWOOD-REBUILD TRAFFIC SIGNAL(DEBT MANAGEMENT) | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 121,329 | 0 | 0 | 0 | 121,329 | 0 |
| 2038 | TH 62 | 2775-14 | MNDOT | AT TH 77 IN MINNEAPOLIS-REPLACE LIGHTING SYSTEM | 0.2 | SC | LIGHTING | SF | 435,000 | 0 | 0 | 0 | 435,000 | 0 |
| 2039 | TH 77 | 1925-43 | MNDOT | AT DIFFLEY RD IN EAGAN-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 400,000 | 0 | 0 | 0 | 200,000 | 200,000 |
| 2040 | TH 77 | 2758-69 | MNDOT | UNDER OLD SHAKOPEE RD(HENNEPIN CSAH 1) IN BLOOMINGTON-REPAIR DECK ON BR 27062 | 0.0 | BI | BRIDGE REPAIR | SF | 450,000 | 0 | 0 | 0 | 450,000 | 0 |
| 2041 | I 94 | 2780-69 | MNDOT | AT TH 101 IN ROGERS-REPLACE LIGHTING SYSTEM | 0.4 | SC | LIGHTING | SF | 140,000 | 0 | 0 | 0 | 140,000 | 0 |
| 2042 | I 94 | 2780-73 | MNDOT | 91ST AVE TO 92ND PLACE N IN MAPLE GROVE-CONSTRUCT NOISE WALL ON EAST SIDE | 0.3 | NO | NOISE ABATEMENT | SF | 990,000 | 0 | 0 | 0 | 990,000 | 0 |
| 2043 | I 94 | 2780-78 | MNDOT | FROM SB TH 101 TO WB I-94 IN ROGERS-CONSTRUCT ACCELERATION LANE | 0.5 | SH | SPOT IMPROVEMENT | HSIP | 690,000 | 621,000 | 0 | 0 | 69,000 | 0 |
| 2044 | I 94 | 2781-417 | MNDOT | AT SHINGLE CREEK PKWY RAMP TERMINII IN BROOKLYN CENTER-REBUILD TRAFFIC SIGNALS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 500,000 | 0 | 0 | 0 | 225,000 | 275,000 |
| 2045 | I 94 | 2781-419 | MNDOT | UNDER PED BR, SHINGLE CRK PKWY, 694 ON-RAMP,HUMBOLDT, TH 100, DUPONT, 57TH, 53RD, 49TH, CP RAIL, 42ND, 41ST & OVER TH 252, IN BROOKLYN CENTER & MPLS-PARTIAL PAINT BRS 27864, 27910, 27960, 27913, 27914, 27962, 27982, 27929, 27734, 27805, 27806, 27807, 2780 | 2.8 | BI | PAINT BRIDGE | IM | 2,850,000 | 2,565,000 | 0 | 0 | 285,000 | 0 |
| 2046 | I 94 | 8282-109 | MNDOT | FROM WASHINGTON CSAH 15 IN WOODBURY TO ST CROIX RIVER-TRAFFIC MGMT SYSTEM | 5.1 | TM | TRAFFIC MGMT. SYSTEM | SF | 350,000 | 0 | 0 | 0 | 350,000 | 0 |
| 2047 | TH 96 | 6225-10 | MNDOT | FROM TH 61 IN WHITE BEAR LAKE TO TH 95 IN STILLWATER-BITUMINOUS MILL & OVERLAY, INTERSECTION IMPROVEMENTS, GUARDRAIL, ETC | 10.2 | RS | MILL AND OVERLAY | STP | 5,170,000 | 4,136,000 | 0 | 0 | 1,034,000 | 0 |
| 2048 | TH 100 | 2734-44 | MNDOT | FROM W 50TH ST IN EDINA TO TH 55 IN GOLDEN VALLEY-REPLACE SIGNING | 5.4 | SC | SIGNING | NHS | 450,000 | 360,000 | 0 | 0 | 90,000 | 0 |
| 2049 | TH 100 | 2755-83 | MNDOT | FROM HENNEPIN CSAH 152 TO I-694 IN BROOKLYN CENTER-UPGRADE LIGHTING FROM PARTIAL TO CONTINUOUS | 2.2 | SH | LIGHTING | HSIP | 327,000 | 294,300 | 0 | 0 | 32,700 | 0 |
| 2050 | TH 101 | 8608-26 | MNDOT | FROM WRIGHT CSAH 36 TO WRIGHT CSAH 39 IN OTSEGO-TRAFFIC MGMT SYSTEM(ADDITIONAL CCTV, ETC) | 3.7 | TM | TRAFFIC MGMT. SYSTEM | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 2051 | TH 110 | 1918-102 | MNDOT | 0.2 MI W OF I-35E TO 0.2 MI E OF I-35E IN MENDOTA HTS-MAINLINE CONC REHAB, BIT MILL & OVERLAY RAMPS & SHOULDERS, DECK REPAIR ON BRS 9537 & 9538, ETC | 0.4 | RS | CONCRETE PAVEMENT REHAB | SF | 1,100,000 | 0 | 0 | 0 | 1,100,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|--|-------|---------|-------------------------|----------------|------------|------------|----|-----|-----------|-----------|
| 2052 | TH 120 | 6227-57 | MNDOT | I-94 TO CONWAY AVE IN MAPLEWOOD, FRONTAGE RD EXTENSION, TRAFFIC SIGNAL REVISION, ETC(INCLUDES \$1.53M ACCESS MANAGEMENT FUNDS) | 0.5 | SC | SPOT IMPROVEMENT | UG | 2,835,400 | 1,044,320 | 0 | 0 | 1,791,080 | 0 |
| 2053 | TH 156 | 1912-56 | MNDOT | AT GRAND AVE IN SOUTH ST PAUL-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 200,000 | 0 | 0 | 0 | 100,000 | 100,000 |
| 2054 | TH 169 | 2750-57UGAC | MNDOT | S OF HENNEPIN CSAH 81 TO N OF CSAH 109 IN BROOKLYN PARK, CONSTRUCT INTERCHG, BRIDGES 27R18, 27R19, 27R20, 27R21, 27R22, 27R23, 27R24, 27X08, PARK/RIDE, ETC(URBAN GUARANTEE PORTION-AC PAYBACK) | 1.3 | MC | GRADE,SURFACE & BRIDGE | UG | 6,523,550 | 6,523,550 | 0 | 0 | 0 | 0 |
| 2055 | TH 169 | 7008-45AC2 | MNDOT | AT SCOTT CR 64/TH 25 IN BELLE PLAINE-GRADING, SURFACING & BRS 70043, 70044-NEW INTERCHG, ETC(AC PAYBACK & OTHER-DEBT MGMT) | 2.0 | MC | GRADE,SURFACE & BRIDGE | NHS | 10,000,000 | 1,750,000 | 0 | 0 | 0 | 8,250,000 |
| 2056 | TH 252 | 2748-55 | MNDOT | FROM I-94 TO 0.4 MI N OF I-94 IN BROOKLYN CENTER-MAINLINE & RAMP CONCRETE REHABILITATION | 0.4 | RS | CONCRETE PAVEMENT REHAB | SF | 690,000 | 0 | 0 | 0 | 690,000 | 0 |
| 2057 | TH 252 | 2748-56 | MNDOT | NB ENT RAMP FROM I-694 IN BROOKLYN CENTER TO TH 610 IN BROOKLYN PARK-REHAB SHOULDERS FOR BUS USAGE | 4.0 | TM | GRADE AND SURFACE | SF | 2,165,000 | 0 | 0 | 0 | 2,165,000 | 0 |
| 2058 | TH 284 | 1014-15 | MNDOT | AT E 10TH ST IN WACONIA-CONSTRUCT ROUNDABOUT | 0.1 | SC | SPOT IMPROVEMENT | SF LF | 1,215,000 | 0 | 0 | 0 | 607,500 | 607,500 |
| 2059 | TH 610 | 2771-33 | MNDOT | **MN082**MN095**HEMLOCK LN TO JEFFERSON HWY IN MAPLE GROVE, RELOCATE GREAT RIVER ENERGY TOWERS & R/W ACQUISITION FOR UTILITY RELOCATION(2004 APPROPRIATIONS ACT-\$3.75M & 2005 APPROPRIATIONS ACT-\$914K)) | 0.0 | MC | RIGHT OF WAY | HPP | 4,663,884 | 4,663,884 | 0 | 0 | 0 | 0 |
| 2060 | I 694 | 6286-53 | MNDOT | FROM TH 61 IN VADNAIS HEIGHTS TO S OF I-94 IN WOODBURY-INSTALL MEDIAN CABLE BARRIER | 9.7 | SH | MEDIAN BARRIER | HSIP | 1,057,300 | 951,570 | 0 | 0 | 105,730 | 0 |
| 2061 | I 694 | 8286-67 | MNDOT | AT WASHINGTON CSAH 10(10TH ST/MINNEHAHA) IN OAKDALE-REPLACE LIGHTING SYSTEM | 0.4 | SC | LIGHTING | SF | 115,000 | 0 | 0 | 0 | 115,000 | 0 |
| 2062 | I 694 | 8286-71 | MNDOT | FROM 40TH ST N TO 4TH ST N IN OAKDALE-UNBONDED CONCRETE OVERLAY, ETC | 3.7 | RS | CONCRETE OVERLAY | IM | 15,500,000 | 13,950,000 | 0 | 0 | 1,550,000 | 0 |
| 2063 | TH 999 | 2700-54 | MNDOT | INTEGRATED CORRIDOR SIGNAL COORDINATION IN I-394 CORRIDOR INCLUDING THE 55, TH 7, ETC, DEPLOYMENT OF TRANSIT SIGNAL PRIORITY, CCTV CAMERAS AND VARIABLE MESSAGE SIGNS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 2,405,852 | 1,924,681 | 0 | 0 | 481,171 | 0 |
| 2064 | TH 999 | 8825-277 | MNDOT | SW METRO QUADRANT-RELAMP LIGHTING SYSTEM | 0.0 | SC | LIGHTING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 2065 | TH 999 | 8825-304 | MNDOT | METROWIDE-REPLACE POPULATION SIGNS | 0.0 | SC | SIGNING | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|--|-------|---------|----------------------|----------------|---------------|---------------|---------------|--------------|---------------|--------------|
| 2066 | TH 999 | 8825-313 | MNDOT | METROWIDE-CMS REFURBISHMENTS & ACCESS IMPROVEMENTS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 280,000 | 0 | 0 | 0 | 280,000 | 0 |
| 2067 | TH 999 | 8825-314 | MNDOT | METROWIDE-SHELTER REFURBISHMENTS & SECURITY UPGRADES | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 220,000 | 0 | 0 | 0 | 220,000 | 0 |
| 2068 | TH 999 | 880M-SAS-11 | MNDOT | METRO SETASIDES - 2011 | 0.0 | SC | SPOT IMPROVEMENT | SF | 51,080,000 | 4,000,000 | 0 | 0 | 47,080,000 | 0 |
| 2069 | TH 999 | 880M-RW-11 | MNDOT | METRO SETASIDE - RIGHT OF WAY - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 4,600,000 | 0 | 0 | 0 | 4,600,000 | 0 |
| 2070 | TH 999 | TRLF-RW-11 | MNDOT | REPAYMENT IN FY 2011 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 212 & 65 | 0.0 | RW | RIGHT OF WAY | SF | 3,107,000 | 0 | 0 | 0 | 3,107,000 | 0 |
| Summary for Year = 2011 (130 projects) | | | | | | | | | \$472,839,518 | \$215,079,351 | \$104,000,000 | \$74,108,400 | \$123,387,283 | \$60,264,484 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 2071 | BB | TRF-0009-12 | MNDOT | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 680,789 | 0 | 0 | 88,100 | 0 | 592,689 |
| 2072 | BB | TRF-0051-12 | MNDOT | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 2,000,263 | 0 | 0 | 98,700 | 0 | 1,901,563 |
| 2073 | BB | TRF-3703-12 | MNDOT | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 421,637 | 0 | 0 | 42,600 | 0 | 379,037 |
| 2074 | BB | TRF-TCMT-12 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 0.0 | B9 | PURCHASE BUS | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 2075 | BB | TRF-TCMT-12A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 2076 | BB | TRF-TCMT-12B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 2077 | BB | TRF-TCMT-12C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-SECURITY/SAFETY FOR 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 675,000 | 0 | 0 | 540,000 | 0 | 135,000 |
| 2078 | BB | TRF-TCMT-12D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,280,000 | 0 | 0 | 1,024,000 | 0 | 256,000 |
| 2079 | BB | TRF-TCMT-12E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 337,500 | 0 | 0 | 270,000 | 0 | 67,500 |
| 2080 | BB | TRF-TCMT-12F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 675,000 | 0 | 0 | 540,000 | 0 | 135,000 |
| 2081 | BB | TRF-TCMT-12G | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-BUS REPLACEMENTS | 0.0 | B9 | PURCHASE BUS | FTA | 7,500,000 | 0 | 0 | 6,000,000 | 0 | 1,500,000 |
| 2082 | BB | TRF-TCMT-12H | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 2083 | BB | TRF-TCMT-12J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 2084 | BB | TRF-TCMT-12K | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,000 | 0 | 0 | 480,000 | 0 | 120,000 |

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|-------|--------------|----------------|-----------------|---|-------|---------|-------------------------------|----------------|------------|---------|----|------------|----|-----------|
| 2085 | BB | TRF-TCMT-12L | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 GARAGE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000,000 | 0 | 0 | 20,000,000 | 0 | 5,000,000 |
| 2086 | BB | TRF-TCMT-12M | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BUS/BUS CAPITAL | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 2087 | BB | TRF-TCMT-12N | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 2088 | BB | TRF-TCMT-12P | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LIGHT RAIL VEHICLES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 17,500,000 | 0 | 0 | 14,000,000 | 0 | 3,500,000 |
| 2089 | BB | TRF-TCMT-12Q | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBN | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| 2090 | BB | TRF-TCMT-12R | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2010 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 775,000 | 0 | 0 | 620,000 | 0 | 155,000 |
| 2091 | BB | TRS-7068-12 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 2092 | RR | 27-00293 | MNDOT | 14TH AVE NE, MUN 283, MINNEAPOLIS-INSTALL GATES(MULTI -TRACK) | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 336,000 | 302,400 | 0 | 0 | 0 | 33,600 |
| 2093 | RR | 27-00294 | MNDOT | 39TH & ½ AVE., ROBBINSDALE, HENNEPIN COUNTY-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 2094 | RR | 27-00295 | MNDOT | W 92ND ST, MUN 527, BLOOMINGTON-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 2095 | RR | 27-00296 | MNDOT | LAKE ST., MSAS 281, ST. LOUIS PARK, HENNEPIN COUNTY-INSTALL GATES & ONE SET OF FLASHERS | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 308,000 | 277,200 | 0 | 0 | 0 | 30,800 |
| 2096 | RR | 27-00297 | MNDOT | 26TH AVE N, MSAS 301, MPLS, HENNEPIN COUNTY-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 2097 | RR | 27-00298 | MNDOT | 17TH AVE N, MSAS 310, MPLS-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 2098 | RR | 27-00299 | MNDOT | ALABAMA AVE, MSAS 305, ST. LOUIS PARK, HENNEPIN COUNTY-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |
| 2099 | RR | 27-00300 | MNDOT | 22ND AVE N, MSAS 311, MINNEAPOLIS-INSTALL GATES | 0.0 | SR | RAILROAD SURF/SIGNALS | RRS | 280,000 | 252,000 | 0 | 0 | 0 | 28,000 |

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|-------|--------------|----------------|-------------------|--|-------|---------|-------------------------------|----------------|------------|-----------|----|-----|----|-----------|
| 2100 | PED/BIKE | 02-090-01 | ANOKA COUNTY | LAMOTTE DR TO WESTVIEW ST & CENTERVILLE RD IN CENTERVILLE-CONSTRUCT CENTERVILLE REGIONAL TRAIL LINK, ETC | 0.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,055,040 | 791,280 | 0 | 0 | 0 | 263,760 |
| 2101 | CSAH 7 | 02-607-19 | ANOKA COUNTY | AT ANOKA CSAH 7(7TH AVE) AND ANOKA CSAH 14(MAIN ST) IN ANOKA-REPLACE TRAFFIC SIGNAL, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,680,000 | 1,512,000 | 0 | 0 | 0 | 168,000 |
| 2102 | CSAH 116 | 02-716-12 | ANOKA COUNTY | FROM ANOKA CSAH 7 TO 38TH AVE IN ANOKA & ANDOVER-RECONSTRUCT TO 4-LANE DIVIDED RDWY, PED/BIKE TRAIL, ETC | 1.0 | RC | GRADE AND SURFACE | UG | 5,885,600 | 4,708,480 | 0 | 0 | 0 | 1,177,120 |
| 2103 | PED/BIKE | 10-090-02 | CARVER COUNTY | FROM MAYER TO THE CARVER/MCLEOD CO LINE-CONSTRUCT CARVER CO DAKOTA RAIL LINE PED/BIKE TRAIL ON ABANDONED DAKOTA RAIL LINE CORRIDOR | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,478,400 | 1,120,000 | 0 | 0 | 0 | 358,400 |
| 2104 | CSAH 23 | 19-623-24 | DAKOTA COUNTY | FROM DAKOTA CSAH 42 TO N OF 138TH ST IN APPLE VALLEY-RECONSTRUCT, WIDENING, SHOULDERS FOR BRT, ETC | 1.2 | RC | GRADE AND SURFACE | UG | 11,400,000 | 7,840,000 | 0 | 0 | 0 | 3,560,000 |
| 2105 | CSAH 81 | 27-681-29 | HENNEPIN COUNTY | N OF HENNEPIN CSAH 10 IN CRYSTAL TO N OF 63RD AVE N IN BROOKLYN PARK-RECONSTRUCT TO 6-LANE DIVIDED RDWY, ETC | 1.2 | RC | GRADE AND SURFACE | UG | 10,080,000 | 7,840,000 | 0 | 0 | 0 | 2,240,000 |
| 2106 | TH 13 | 70-596-03 | SCOTT COUNTY | FROM ZINRAN AVE S TO LOUISIANA AVE S IN SAVAGE-RECONSTRUCT TH 13/101 INCLUDING AN OVERPASS FOR EB 101 TRAFFIC, ETC | 3.6 | RC | GRADE,SURFACE & BRIDGE | UG | 10,080,000 | 7,840,000 | 0 | 0 | 0 | 2,240,000 |
| 2107 | CSAH 68 | 70-668-02 | SCOTT COUNTY | SCOTT CSAH 68 AT SCOTT CSAH 91 IN CREDIT RIVER TWP-CONSTRUCT ROUNDABOUT | 0.0 | SH | GRADE AND SURFACE | HSIP | 784,000 | 705,600 | 0 | 0 | 0 | 78,400 |
| 2108 | CR 10 | 90-610-01 | SOUTHWEST TRANSIT | AT THE NE QUADRANT OF TH 212 & CR 10 IN CHASKA-ACQUIRE RW & CONSTRUCT 450 STRUCTURED STALL PARK & RIDE FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 9,785,978 | 7,828,782 | 0 | 0 | 0 | 1,957,196 |
| 2109 | EN | 91-070-15 | ST PAUL PARK/REC | INTERPRETIVE SITE OF PEDESTRIAN BRIDGE L-5853 OVER FORMER COMO/HARRIET STREETCAR LINE IN COMO PARK | 0.0 | EN | ENHANCEMENT | TEA | 1,214,080 | 719,488 | 0 | 0 | 0 | 494,592 |
| 2110 | PED/BIKE | 91-090-57 | DAKOTA COUNTY | MISS RIVER REG TR FROM SCHARRS BLUFF TO MISS RIVER IN SPRING LK RARK RESERVE IN NININGER TWP-CONSTRUCT PED/BIKE TR AND TRAILHEAD FACILITY, ETC | 1.6 | EN | PED./BIKE IMPROVEMENT | TEA | 1,290,240 | 1,032,192 | 0 | 0 | 0 | 258,048 |
| 2111 | PED/BIKE | 91-090-58 | DAKOTA COUNTY | TH 110 TO GARLOUGH ELEMENTARY IN WEST ST PAUL-CONSTRUCT N URBAN REG TR INCLUDING UNDERPASS | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 992,600 | 794,080 | 0 | 0 | 0 | 198,520 |
| 2112 | CITY | 141-080-40 | MINNEAPOLIS | FROM COLUMBIA AVE NE TO TH 47 ACCESS RAMP-REPLACE BR 90664 OVER BNSF NORTHTOWN YARD & APPROACHES | 0.0 | BR | BRIDGE REPLACEMENT | BR | 12,208,000 | 8,960,000 | 0 | 0 | 0 | 3,248,000 |

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|-------|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|------------|-----------|----|-----|----|-----------|
| 2113 | EN | 141-080-42 | MINNEAPOLIS | FROM HENN AVE TO CEDAR AVE IN MPLS-REHABILITATE/PRESERVE HISTORIC BRS WHICH ARE OVER MIDTOWN GREENWAY | 0.0 | EN | BRIDGE REPAIR OTHER | TEA | 1,400,000 | 1,120,000 | 0 | 0 | 0 | 280,000 |
| 2114 | CMAQ | 141-080-44A | MINNEAPOLIS | OPERATION & MAINTENANCE OF TRAF MGMT CTR-ADDITIONAL PERSONNEL FOR OPERATIONS AND MAINT OF ITS IN MPLS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 312,500 | 250,000 | 0 | 0 | 0 | 62,500 |
| 2115 | CMAQ | 141-080-45A | MINNEAPOLIS | TRAF MGMT CTR & ITS UPGRADES-PHASE 3. REPLACE ELECTROMECHANICAL CONTROLLERS AT INTERSECTIONS, INSTALLATION OF CCTV CAMERAS AND VIDEO SHARING SOFTWARE | 0.0 | TM | TRAFFIC SIGNAL REVISION | CMAQ | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 |
| 2116 | MSAS 165 | 141-165-30 | MINNEAPOLIS | ON CHICAGO AVE IN MPLS FROM 33RD ST TO 54TH ST(EXCLUDING 46TH & 48TH)-INSTALL OVERHEAD SIGNAL INDICATIONS AT 9 LOCATIONS | 2.0 | SH | TRAFFIC SIGNAL INST. | HSIP | 554,400 | 498,960 | 0 | 0 | 0 | 55,440 |
| 2117 | CSAH 10 | 146-020-11 | MOUNDS VIEW | AT RAMSEY CSAH 10 & RAMSEY CR H IN MOUNDS VIEW-REPLACE TRAFFIC SIGNAL, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 700,000 | 630,000 | 0 | 0 | 0 | 70,000 |
| 2118 | PED/BIKE | 164-020-109 | ST PAUL | ON RAYMOND AVE FROM UNIVERSITY AVE TO HAMPDEN ST IN ST PAUL-PEDESTRIAN STREETSCAPE IMPROVEMENTS, ETC | 0.4 | EN | PED./BIKE IMPROVEMENT | TEA | 1,344,000 | 1,075,200 | 0 | 0 | 0 | 268,800 |
| 2119 | PED/BIKE | 164-090-12 | ST PAUL | MIDTOWN GREENWAY-ST PAUL, PHASE 2 FROM CP RR CORR AT PRIOR AVE TO CP RR CORR AT AYD MILL TRAIL IN ST PAUL-RW ACQUISITION, CONSTRUCT PED/BIKE TRAIL, ETC | 1.5 | BT | PEDESTRIAN BIKE TRAIL | UG | 7,700,000 | 6,160,000 | 0 | 0 | 0 | 1,540,000 |
| 2120 | CITY | 164-158-20 | ST PAUL | FROM 300 FT W OF TO 300 FT E OF MARKET ST IN ST PAUL-REPLACE KELLOGG ST BR 92798 OVER RAVINE & APPROACHES | 0.1 | BR | BRIDGE REPLACEMENT | BR | 2,447,200 | 1,400,000 | 0 | 0 | 0 | 1,047,200 |
| 2121 | CSAH 10 | 189-020-19 | MAPLE GROVE | FROM VICKSBURG LANE TO HENNEPIN CSAH 101 IN MAPLE GROVE-RECONSTRUCT TO 4-LANE DIVIDED RDWY, TRAILS, ETC | 1.5 | RC | GRADE AND SURFACE | UG | 15,008,000 | 7,840,000 | 0 | 0 | 0 | 7,168,000 |
| 2122 | CMAQ | CMT-07-01 | MET COUNCIL-MTS | PURCHASE 16 BUSES FOR EXPANSION OF THE REGIONAL TRANSIT FLEET FOR EXPRESS SERVICE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,400,000 | 6,720,000 | 0 | 0 | 0 | 1,680,000 |
| 2123 | CMAQ | CMT-07-09 | MET COUNCIL-MT | AT THE NE QUADRANT OF THE 610 & NOBLES PKWY IN BROOKLYN PARK-CONSTRUCT 1000 STRUCTURED STALL PARK 7 RIDE FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 14,560,000 | 7,840,000 | 0 | 0 | 0 | 6,720,000 |
| 2124 | CMAQ | TDM-2012 | MET COUNCIL | TDM ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS. | 0.0 | TM | PLANNING | CMAQ | 4,375,000 | 3,500,000 | 0 | 0 | 0 | 875,000 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|-----------|---------|
| 2125 | TH 3 | 1921-87 | MNDOT | FROM 194TH ST IN EMPIRE TWP TO 0.7 MI N OF DAKOTA CSAH 46 IN ROSEMOUNT-REPLACE OR REPAIR CULVERTS, ETC | 4.2 | RD | STORM SEWER REPAIR | SF | 260,000 | 0 | 0 | 0 | 260,000 | 0 |
| 2126 | TH 5 | 8214-146 | MNDOT | N JCT TH 120 IN OAKDALE TO TH 36 IN OAK PARK HTS-REPLACE OR REPAIR CULVERTS, ETC | 8.2 | RD | STORM SEWER REPAIR | SF | 50,000 | 0 | 0 | 0 | 50,000 | 0 |
| 2127 | TH 7 | 2704-32 | MNDOT | AT VICTORIA DR(HENNEPIN CSAH 11) IN LAKETOWN TWP & KINGS POINT RD IN MINNETRISTA-REALIGN INTERSECTION, ETC | 0.2 | SC | GRADE AND SURFACE | SF | 590,000 | 0 | 0 | 0 | 590,000 | 0 |
| 2128 | TH 7 | 2706-221 | MNDOT | AT VINE HILL RD IN SHOREWOOD-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 2129 | TH 8 | 1301-570 | MNDOT | OVER STREAM 0.4 MI W OF CHISAGO CSAH 20 IN LINDSTROM-REPLACE BR 570 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 900,000 | 0 | 0 | 0 | 900,000 | 0 |
| 2130 | TH 8 | 1301-98 | MNDOT | **MN137**FROM SHOQUIST LN TO E OF CHISAGO CSAH 25 IN LINDSTROM-CONSTRUCTION OF CAPACITY & SAFETY IMPROVEMENTS(\$1.25M FROM ACCESS MGMT) | 1.9 | RC | GRADE AND SURFACE | HPP | 6,354,696 | 5,083,757 | 0 | 0 | 1,270,939 | 0 |
| 2130 | TH 8 | 1301-98S | MNDOT | FROM 0.2M W OF CHISAGO CSAH 14 TO BR 570 IN LINDSTROM-FRONTAGE RD, ACCESS CLOSURES, ETC | 0.2 | SH | GRADE AND SURFACE | HSIP | 1,500,000 | 1,350,000 | 0 | 0 | 150,000 | 0 |
| 2131 | TH 10 | 0202-91 | MNDOT | FROM THURSTON AVE IN ANOKA TO I-35W IN MOUNDS VIEW-REPLACE SIGNING | 13.6 | SC | SIGNING | SF | 450,000 | 0 | 0 | 0 | 450,000 | 0 |
| 2132 | TH 12 | 2713-100 | MNDOT | AT OLD CRYSTAL BAY RD IN ORONO-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 2133 | TH 13 | 1902-53 | MNDOT | 0.2 MI N OF TH 110 IN MENDOTA HTS TO I-35E IN LILYDALE-CLEAN/LINE CULVERTS, DRAIN TILE, DITCHES, ETC | 1.7 | RD | STORM SEWER REPAIR | SF | 645,000 | 0 | 0 | 0 | 645,000 | 0 |
| 2134 | TH 13 | 7001-103 | MNDOT | FROM ZINRAN AVE TO LOUISIANA AVE IN SAVAGE-RECONSTRUCT INCLUDING TH 13 OVERPASS(2012 SC FUNDS-TIE TO SP 70-596-03) | 3.6 | AM | GRADE AND SURFACE | SF | 885,000 | 0 | 0 | 0 | 885,000 | 0 |
| 2135 | I 35 | 1980-68AC1 | MNDOT | AT DAKOTA CSAH 70 IN LAKEVILLE-RECONSTRUCT INTERCHG-DEBT MGMT(AC PAYBACK FROM FY 2008) | 0.4 | RC | GRADE,SURFACE & BRIDGE | NHS | 2,500,000 | 2,500,000 | 0 | 0 | 0 | 0 |
| 2136 | I 35E | 0282-29 | MNDOT | NEAR THE N JCT WITH I-35W IN COLUMBUS TWP-REPLACE CULVERTS, ETC | 0.1 | RD | STORM SEWER REPLACEMENT | SF | 1,225,000 | 0 | 0 | 0 | 1,225,000 | 0 |
| 2137 | I 35E | 1982-148 | MNDOT | AT TH 110 E & W RAMPS IN MENDOTA HEIGHTS-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF | 300,000 | 0 | 0 | 0 | 300,000 | 0 |
| 2138 | I 35E | 1982-149 | MNDOT | FROM S JCT I-35E/I-35W IN BURNSVILLE TO WAGON WHEEL TRAIL IN MENDOTA HTS-INSTALL MEDIAN CABLE BARRIER | 12.3 | SH | MEDIAN BARRIER | HSIP | 1,388,800 | 1,249,920 | 0 | 0 | 138,880 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|-------------------------|----------------|------------|------------|----|-----|-----------|---------|
| 2139 | I 35E | 6280-308S1 | MNDOT | **MN209**FROM I-94 TO MARYLAND AVE IN ST PAUL-RW AND RECONSTRUCTION | 1.8 | RW | RIGHT OF WAY | HPP | 5,516,229 | 4,412,983 | 0 | 0 | 1,103,246 | 0 |
| 2140 | I 35E | 6280-347 | MNDOT | FROM MARYLAND AVE TO ROSELAWN AVE IN ST PAUL-REPLACE LIGHTING | 1.4 | SC | LIGHTING | SF | 430,000 | 0 | 0 | 0 | 430,000 | 0 |
| 2141 | I 35W | 2782-300 | MNDOT | FROM BLACKDOG RD TO I-494 IN BLOOMINGTON-REPLACE OR REPAIR CULVERTS, ETC | 4.4 | RD | STORM SEWER REPAIR | SF | 325,000 | 0 | 0 | 0 | 325,000 | 0 |
| 2142 | I 35W | 6284-144 | MNDOT | AT RAMSEY CO RD D RAMP TERMINII IN ROSEVILLE-REBUILD TRAFFIC SIGNALS | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 450,000 | 0 | 0 | 0 | 202,500 | 247,500 |
| 2143 | I 35W | 6284-9585 | MNDOT | UNDER S JCT TH 10 IN ARDEN HILLS-REPLACE BRS 9585 & 9586 & APPROACHES | 0.2 | BR | BRIDGE REPLACEMENT | IM | 7,200,000 | 6,480,000 | 0 | 0 | 720,000 | 0 |
| 2144 | TH 36 | 6212-5715 | MNDOT | OVER KELLER LAKE IN MAPLEWOOD-REPLACE BR 5715 & APPROACHES | 0.1 | BR | BRIDGE REPLACEMENT | SF | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 0 |
| 2145 | TH 36 | 8204-55 | MNDOT | AT HILTON TRAIL IN PINE SPRINGS-RECONSTRUCT INTERSECTION | 0.5 | MC | GRADE,SURFACE & BRIDGE | UG | 9,800,000 | 7,840,000 | 0 | 0 | 1,960,000 | 0 |
| 2146 | TH 36 | 8214-144 | MNDOT | **MN126**ST CROIX RIVER X-ING AT STILLWATER-(MN)TH 36/(WI) TH 64-PRE ENG & STUDY OF LONG TERM ALTERNATIVES IN MN(ORIGINALLY CUT/COVER APPROACH FOR CROSSING) | 4.0 | PL | PLANNING | HPP | 441,299 | 353,039 | 0 | 0 | 20,000 | 68,260 |
| 2147 | TH 47 | 0205-96 | MNDOT | AT 37TH AVE NE IN COLUMBIA HEIGHTS-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 2148 | TH 52 | 1907-73 | MNDOT | INVER GROVE TR TO CONCORD BLVD IN INVER GROVE HTS-CONSTRUCT W FRONTAGE RD | 0.6 | SC | GRADE AND SURFACE | SF | 1,180,000 | 0 | 0 | 0 | 1,180,000 | 0 |
| 2149 | TH 52 | 6244-30AC1 | MNDOT | FROM PLATO BLVD TO I-94-REPLACE BRIDGE 9800(LAFAYETTE) & APPROACHES(AC PAYBACK) | 1.4 | BR | GRADE,SURFACE & BRIDGE | BR | 74,000,000 | 74,000,000 | 0 | 0 | 0 | 0 |
| 2150 | TH 55 | 1909-91 | MNDOT | AT N JCT TH 149(DODD RD) IN EAGAN-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 187,500 | 62,500 |
| 2151 | TH 55 | 2722-78 | MNDOT | AT PINTO DRIVE IN MEDINA-CONSTRUCT BACKAGE RD, CLOSE ACCESSES, ETC | 0.2 | SC | GRADE AND SURFACE | SF | 590,000 | 0 | 0 | 0 | 590,000 | 0 |
| 2152 | TH 55 | 2723-117 | MNDOT | AT DOUGLAS DR(HENNEPIN CSAH 102) IN GOLDEN VALLEY-REPLACE TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 2153 | TH 65 | 0207-93 | MNDOT | AT 50TH AVE IN COLUMBIA HEIGHTS-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |

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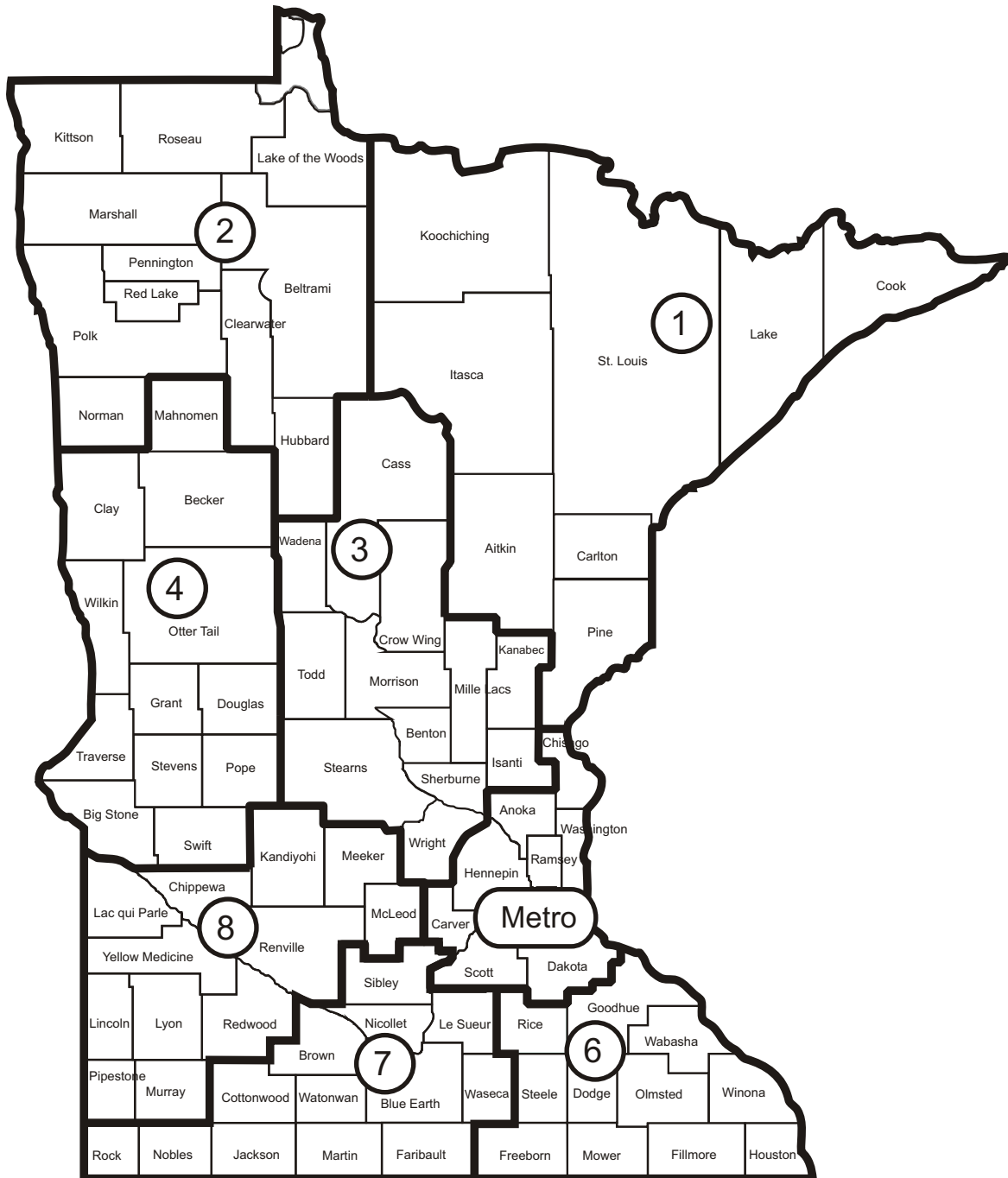
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 2154 | TH 65 | 0207-94 | MNDOT | INTEGRATED CORRIDOR SIGNAL COORDINATION FOR TH 65 IN ANOKA CO BETWEEN I-694 & 237TH AVE NE- DEPLOYMENT OF CCTV CAMERAS AND VARIABLE MESSAGE SIGNS | 23.0 | TM | TRAFFIC MGMT. SYSTEM | CMAQ | 1,293,590 | 1,034,872 | 0 | 0 | 258,718 | 0 |
| 2155 | TH 65 | 0208-132 | MNDOT | AT 169TH AVE NE IN HAM LAKE-CONVERT INTERSECTION TO A DIRECTIONAL CROSSOVER WITH MEDIAN U-TURNS | 0.0 | SH | GRADE AND SURFACE | HSIP | 840,000 | 756,000 | 0 | 0 | 84,000 | 0 |
| 2156 | I 94 | 2780-80 | MNDOT | AT TH 101 IN ROGERS-CONSTRUCT EB CD RD FOR SB TH 101 TRAFFIC | 0.7 | SH | GRADE AND SURFACE | HSIP | 1,770,000 | 1,593,000 | 0 | 0 | 177,000 | 0 |
| 2157 | I 94 | 2781-420 | MNDOT | ON I-94 FROM LORING PARK TO I-35W COMMONS & ON I-35W FROM 39TH ST TO MISS RIVER-REPAIR STORM SEWER TUNNEL | 1.3 | RD | STORM SEWER REPAIR | LF | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| 2158 | I 94 | 2781-424 | MNDOT | ON THE 3RD AVE RAMP IN MPLS FROM THE NW END OF BR 27816 N TO JCT OF I94 AND WB RAMP FROM WASHINGTON AVE - BUS SHOULDER REPLACEMENT | 1.1 | RD | SHOULDER REPLACEMENT | SF | 1,155,000 | 0 | 0 | 0 | 1,155,000 | 0 |
| 2159 | I 94 | 6282-190 | MNDOT | FROM PRIOR AVE TO FAIRVIEW AVE IN ST PAUL-NOISE WALL CONSTRUCTION | 0.3 | NO | NOISE ABATEMENT | SF | 1,065,000 | 0 | 0 | 0 | 1,065,000 | 0 |
| 2160 | I 94 | 6282-193 | MNDOT | FROM JOHN IRELAND BLVD IN ST PAUL TO WASHINGTON CSAH 13(RADIO DR) IN WOODBURY-REPLACE SIGNING | 10.3 | SC | SIGNING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 2161 | TH 100 | 2734-45 | MNDOT | FROM S OF 50TH IN EDINA TO EXCELSIOR BLVD IN ST LOUIS PARK-REPLACE LIGHTING | 1.7 | SC | LIGHTING | SF | 720,000 | 0 | 0 | 0 | 720,000 | 0 |
| 2162 | TH 120 | 6227-67 | MNDOT | AT 3M RD IN MAPLEWOOD-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 250,000 | 0 | 0 | 0 | 125,000 | 125,000 |
| 2163 | TH 156 | 1912-57 | MNDOT | AT WENTWORTH AVE IN SOUTH ST PAUL-REBUILD TRAFFIC SIGNAL | 0.0 | SC | TRAFFIC SIGNAL REVISION | SF LF | 200,000 | 0 | 0 | 0 | 134,000 | 66,000 |
| 2164 | TH 169 | 2772-83 | MNDOT | FROM 22ND ST TO 23RD ST IN ST LOUIS PARK-CLOSE ENTRANCE/EXIT TO TH 169 & CONSTRUCT NOISE WALL | 0.2 | SC | GRADE AND SURFACE | SF LF | 710,000 | 0 | 0 | 0 | 355,000 | 355,000 |
| 2165 | TH 169 | 7009-67 | MNDOT | NEAR OLD SCOTT CR 63(LYNVILLE DR) IN SAND CREEK TWP-RECONSTRUCT DRAINAGE DITCH | 0.1 | RD | EROSION REPAIR | SF | 45,000 | 0 | 0 | 0 | 45,000 | 0 |
| 2166 | I 394 | 2789-131 | MNDOT | FROM W OF TH 100 IN GOLDEN VALLEY TO I94 IN MPLS- GATE ARM BATTERY BACKUP | 3.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 2167 | I 494 | 8285-92 | MNDOT | AT MAXWELL AVE(WASHINGTON CSAH 38) RAMPS-TRAFFIC SIGNAL INSTALLATION | 0.0 | SC | TRAFFIC SIGNAL INST. | SF LF | 320,000 | 0 | 0 | 0 | 105,600 | 214,400 |
| 2168 | TH 610 | 2771-38S1 | MNDOT | **MN211**PHASE 3 OF 610 RW AND CONSTRUCTION IN BROOKLYN PARK | 1.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 9,929,211 | 7,943,369 | 0 | 0 | 1,985,842 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------|---|-------|---------|------------------------|----------------|---------------|---------------|-----|--------------|---------------|--------------|
| 2168 | TH 610 | 2771-38S2 | MNDOT | **MN226**PHASE 3 OF 610 RW AND CONSTRUCTION IN BROOKLYN PARK | 1.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 8,825,966 | 7,060,773 | 0 | 0 | 1,765,193 | 0 |
| 2168 | TH 610 | 2771-38T | MNDOT | **MN235**PHASE 3 OF 610 RW AND CONSTRUCTION IN BROOKLYN PARK | 1.0 | MC | GRADE,SURFACE & BRIDGE | HPP | 8,889,390 | 7,111,512 | 0 | 0 | 1,777,878 | 0 |
| 2169 | TH 999 | 7000-07 | MNDOT | REHABILITATION OF BR 4175 OVER THE MINNESOTA RIVER FOR USE AS A PED/BIKE FACILITY IN SHAKOPEE | 0.0 | EN | BRIDGE REPLACEMENT | TEA | 4,120,000 | 3,296,000 | 0 | 0 | 824,000 | 0 |
| 2170 | TH 999 | 8825-212 | MNDOT | METROWIDE-RELAMP IN ONE QUADRANT | 0.0 | SC | LIGHTING | SF | 450,000 | 0 | 0 | 0 | 450,000 | 0 |
| 2171 | TH 999 | 8825-315 | MNDOT | METROWIDE-RAMP METERS & CMS GAP FILL-INS | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| 2172 | TH 999 | 8825-316 | MNDOT | METROWIDE-TMS FIBER OPTIC CABLE REFURBISH/REPLACEMENT | 0.0 | TM | TRAFFIC MGMT. SYSTEM | SF | 250,000 | 0 | 0 | 0 | 250,000 | 0 |
| 2173 | TH 999 | 880M-SAS-12 | MNDOT | METRO SETASIDES - 2012 | 0.0 | AM | MISCELLANEOUS | SF | 111,315,000 | 44,000,000 | 0 | 0 | 67,315,000 | 0 |
| 2174 | TH 999 | 880M-RW-12 | MNDOT | METRO SETASIDE - RIGHT OF WAY - 2012 | 0.0 | RW | RIGHT OF WAY | SF | 23,000,000 | 0 | 0 | 0 | 23,000,000 | 0 |
| 2175 | TH 999 | TRLF-RW-12 | MNDOT | REPAYMENT IN FY 2012 OF TRLF LOANS USED FOR RIGHT OF WAY PURCHASE ON TH'S 212 & 65 | 0.0 | RW | RIGHT OF WAY | SF | 2,386,000 | 0 | 0 | 0 | 2,386,000 | 0 |
| Summary for Year = 2012 (108 projects) | | | | | | | | | \$535,287,408 | \$269,337,287 | \$0 | \$80,183,400 | \$121,536,296 | \$64,230,425 |

STATEWIDE RESERVES



DISTRICT C

For Information Contact the
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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------------------------|--|-------|---------|------------------------|----------------|---------|------|----|-----|----|---------|
| 2176 | REC TRAIL | 0002-08-1D | SHINGOBEE TOWNSHIP | CONSTRUCT A TRAIL CONNECTING THE CITY OF WALKER AND THE PAUL BUNYAN STATE TRAIL | 5.1 | RT | PEDESTRIAN BIKE TRAIL | RT | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 2177 | REC TRAIL | 0003-08-1A | HUBBARD COUNTY | PURCHASE A SNOWMOBILE AND DRAG FOR SKI TRAIL GROOMING AT SOARING EAGLES | 0.0 | RT | MISCELLANEOUS | RT | 9,150 | 0 | 0 | 0 | 0 | 9,150 |
| 2178 | REC TRAIL | 0004-08-4A | SWIFT COUNTY | PURCHASE A 4 X 4 CLASS II ATV FOR TRAIL MAINTENANCE AT THE APPLETON AREA RECREATION PARK | 0.0 | RT | MISCELLANEOUS | RT | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 2179 | REC TRAIL | 0005-08-2C | SUPERIOR HIKING TRAIL ASSN | MAINTAIN THE SUPERIOR HIKING TRAIL | 0.0 | RT | PEDESTRIAN BIKE TRAIL | RT | 37,000 | 0 | 0 | 0 | 0 | 37,000 |
| 2180 | REC TRAIL | 0008-08-3D | GOODHUE COUNTY | PURCHASE SNOWMOBILE TRAIL GROOMING EQUIPMENT | 0.0 | RT | MISCELLANEOUS | RT | 10,450 | 0 | 0 | 0 | 0 | 10,450 |
| 2181 | REC TRAIL | 0010-08-3B | MAPLEWOOD | RENOVATE AND ENHANCE HIKING TRAILS AT THE MAPLEWOOD NATURE CENTER | 0.0 | RT | PEDESTRIAN BIKE TRAIL | RT | 12,245 | 0 | 0 | 0 | 0 | 12,245 |
| 2182 | REC TRAIL | 0012-08-3A | THREE RIVERS PARK DISTRICT | ACQUIRE TRAIL CORRIDOR FOR AN EXTENSION OF THE RUSH CREEK REGIONAL TRAIL | 0.0 | RT | RIGHT OF WAY | RT | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 2183 | REC TRAIL | 0014-08-3D | ST CHARLES | CONSTRUCT PHASE 1 OF A 7 MILE TRAIL CONNECTING THE CITY OF ST. CHARLES AND WHITEWATER STATE PARK | 6.0 | RT | PEDESTRIAN BIKE TRAIL | RT | 125,243 | 0 | 0 | 0 | 0 | 125,243 |
| 2184 | REC TRAIL | 0015-08-1A | BELTRAMI COUNTY | INSTALL 50 "YOU ARE HERE" SIGNS AND TRAIL INFORMATION BOARDS AT TRAIL HEADS OF THREE ISLAND AND MOVIL MAZE COUNTY PARKS | 0.0 | RT | SIGNING | RT | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 2185 | REC TRAIL | 0016-08-1A | BELTRAMI COUNTY | CONSTRUCT A MULTIPLE USE SHELTER LOCATED AT THREE ISLAND COUNTY PARK | 0.0 | RT | REST AREA | RT | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 2186 | REC TRAIL | 0017-08-2C | ALDEN TOWNSHIP | CONSTRUCT 5.5 MILES OF THE SUPERIOR HIKING TRAIL FROM FOX FARM ROAD TO ROSSINI ROAD IN ALDEN TOWNSHIP | 5.5 | RT | PEDESTRIAN BIKE TRAIL | RT | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| 2187 | REC TRAIL | 0018-08-2C | NORTH COUNTRY TRAIL ASSN | CONSTRUCT APPROXIMATELY 15-20 MILES OF THE NORTH COUNTRY TRAIL IN HUBBARD AND BECKER COUNTY | 20.0 | RT | PEDESTRIAN BIKE TRAIL | RT | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 2188 | REC TRAIL | 0023-08-4A | LAC QUI PARLE COUNTY | PURCHASE SNOWMOBILE TRAIL GROOMING EQUIPMENT | 0.0 | RT | MISCELLANEOUS | RT | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 2189 | REC TRAIL | 0024-08-S | MINNESOTA TRAIL RIDERS ASSN | COMPLETE MAINTENANCE AND IMPROVEMENT PROJECTS ON HORSE TRAILS IN PUBLIC PARKS AND FORESTS | 0.0 | RT | PEDESTRIAN BIKE TRAIL | RT | 9,000 | 0 | 0 | 0 | 0 | 9,000 |
| 2190 | REC TRAIL | 0026-08-1C | NORMAN COUNTY | INSTALL THREE NEW BRIDGES ON THE AGASSIZ RECREATIONAL TRAIL THAT CROSS THE WILD RICE RIVER, THE SOUTH BRANCH OF THE WILD RICE RIVER, AND MASHAUG CREEK | 0.0 | RT | PEDESTRIAN BIKE BRIDGE | RT | 144,831 | 0 | 0 | 0 | 0 | 144,831 |
| 2191 | REC TRAIL | 0028-08-2A | ITASCA COUNTY | PURCHASE SNOWMOBILE TRAIL GROOMING EQUIPMENT | 0.0 | RT | MISCELLANEOUS | RT | 75,000 | 0 | 0 | 0 | 0 | 75,000 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|---|-------|---------|------------------------|----------------|---------|------|----|-----|----|---------|
| 2192 | REC TRAIL | 0030-08-3B | RAMSEY COUNTY | CONSTRUCT .5 MILES OF THE ELMER L. ANDERSON MEMORIAL TRAIL THAT GOES THROUGH THE TONY SCHMIDT REGIONAL PARK AND WILL EVENTUALLY LINK TO LONG LAKE REGIONAL PARK | 0.5 | RT | PEDESTRIAN BIKE TRAIL | | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 2193 | REC TRAIL | 0031-08-2B | BABBITT | ACQUIRE AN EASEMENT AND TO RELOCATE A PORTION OF THE TACONITE SPUR TRAIL | 11.0 | RT | RIGHT OF WAY | | 29,700 | 0 | 0 | 0 | 0 | 29,700 |
| 2194 | REC TRAIL | 0033-08-3B | ANOKA COUNTY | RECONSTRUCT 1.5 MILES OF THE MISSISSIPPI RIVER REGIONAL TRAIL LOCATED IN COON RAPIDS DAM REGIONAL PARK, INCLUDING TRAIL WIDENING FROM 8 FEET TO 10 FEET | 1.5 | RT | PEDESTRIAN BIKE TRAIL | | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 2195 | REC TRAIL | 0034-08-3B | ANOKA COUNTY | CONSTRUCT A APPROXIMATELY 4 MILES OF A SINGLE-TRACK MOUNTAIN BIKE TRAIL AT RUM RIVER CENTRAL REGIONAL PARK TO INCORPORATE UNIQUE FEATURES AND OBSTACLES FOR ALL LEVELS OF MOUNTAIN BIKERS | 4.0 | RT | PEDESTRIAN BIKE TRAIL | | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 2196 | REC TRAIL | 0037-08-2B | KOOCHICHING COUNTY | CONSTRUCT A TRAIL BRIDGE OVER PLUM CREEK FOR SNOWMOBILES AND GROOMING EQUIPMENT | 0.0 | RT | PEDESTRIAN BIKE BRIDGE | | 17,348 | 0 | 0 | 0 | 0 | 17,348 |
| 2197 | REC TRAIL | 0040-08-2C | LAKE COUNTY | PURCHASE SNOWMOBILE TRAIL GROOMING EQUIPMENT | 0.0 | RT | MISCELLANEOUS | | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 2198 | REC TRAIL | D101-08-S | DNR - MN STATE PARKS | PURCHASE SKI TRAIL GROOMING EQUIPMENT TO BE USED IN STATE PARKS | 0.0 | RT | MISCELLANEOUS | | 48,000 | 0 | 0 | 0 | 0 | 48,000 |
| 2199 | REC TRAIL | D102-08-3 | DNR TRAILS AND WATERWAYS | COMPLETE TRAIL MAINTENANCE AND OPERATIONS ON THE LUCE LINE, GATEWAY, CENTRAL LAKES, ROOT RIVER, HARMONY-PRESTON VALLEY, SHOOTING STAR, GOODHUE PIONEER AND DOUGLAS STATE TRAILS | 0.0 | RT | PEDESTRIAN BIKE TRAIL | | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| 2200 | REC TRAIL | D104-08-S | DNR TRAILS AND WATERWAYS | COMPLETE CAPITAL IMPROVEMENTS ON CROSS-COUNTRY SKI GRANT-IN-AID TRAILS | 0.0 | RT | PEDESTRIAN BIKE TRAIL | | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 2201 | REC TRAIL | D106-08-3D | DNR TRAILS AND WATERWAYS | REHABILITATE EXISTING HORSE TRAILS IN THE ZUMBRO BOTTOMS UNIT OF THE RICHARD J. DORER HARDWOOD MEMORIAL STATE FOREST | 0.0 | RT | PEDESTRIAN BIKE TRAIL | | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 2202 | REC TRAIL | D107-08-3B | DNR TRAILS AND WATERWAYS | RE-DECK OF TWO TRAIL BRIDGES ON THE GATEWAY STATE TRAIL | 0.0 | RT | PEDESTRIAN BIKE BRIDGE | | 45,000 | 0 | 0 | 0 | 0 | 45,000 |
| 2203 | REC TRAIL | D109-08-4B | DNR TRAILS AND WATERWAYS | CONSTRUCT A TRAIL BRIDGE CROSSING THE ROCK RIVER ON THE CASEY JONES STATE TRAIL | 0.0 | RT | PEDESTRIAN BIKE BRIDGE | | 117,797 | 0 | 0 | 0 | 0 | 117,797 |
| 2204 | REC TRAIL | D110-08-2A | DNR TRAILS AND WATERWAYS | PURCHASE SNOWMOBILE TRAIL GROOMING EQUIPMENT | 0.0 | RT | MISCELLANEOUS | | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| 2205 | REC TRAIL | D112-08-4D | DNR TRAILS AND WATERWAYS | COMPLETE TRAIL MAINTENANCE AND OPERATION ON THE BLAZING STAR AND SHOOTING STAR STATE TRAILS | 0.0 | RT | PEDESTRIAN BIKE TRAIL | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

ATP: C
Fiscal Year: 2009

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-----------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 2206 | REC TRAIL | D114-08-2D | DNR TRAILS AND WATERWAYS | CONSTRUCT A STATE HIGHWAY 135 UNDERPASS AT THE IRON RANGE OHV RECREATION AREA TO CONNECT THE GILBERT AND VIRGINIA SITES | 0.0 | RT | PEDESTRIAN BIKE TRAIL | RT | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 2207 | REC TRAIL | D115-08-2D | DNR TRAILS AND WATERWAYS | CONSTRUCT A PERIMETER FENCE AND TRAILS WITHIN THE VIRGINIA SITE ADDITION TO THE IRON RANGE OHV RECREATION AREA | 40.0 | RT | PEDESTRIAN BIKE TRAIL | RT | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 2208 | RR | 8816-1127 | MNDOT | MPLS-DULUTH/SUPERIOR PASSENGER RAIL PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT (\$900,000 FRA GRANT WITH \$1,200,000 LOCAL MATCH) | 0.0 | NA | PLANNING | FRA LF | 2,100,000 | 0 | 0 | 0 | 0 | 2,100,000 |
| 2209 | LOCAL 999 | 88-030-28 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL NON-FEDERAL ROUTES (SOFT MATCH) | 0.0 | BI | MISCELLANEOUS | BR | 1,020,000 | 1,020,000 | 0 | 0 | 0 | 0 |
| 2210 | LOCAL 999 | 88-030-41 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL FEDERAL ROUTES | 0.0 | BI | MISCELLANEOUS | BR | 130,000 | 104,000 | 0 | 0 | 0 | 26,000 |
| 2211 | TH 999 | 8816-1049CO | MNDOT | RED DYED FUEL TAX EVASION ENFORCEMENT (YR 2 OF 2) | 0.0 | TM | PLANNING | STP | 117,000 | 117,000 | 0 | 0 | 0 | 0 |
| 2212 | RR | 8816-1107 | MNDOT | GRADE CROSSING SAFETY DATABASE - MODIFY, ENHANCE AND MAINTAIN | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 112,500 | 101,250 | 0 | 0 | 0 | 11,250 |
| 2213 | TH 999 | 880C-MAC-09 | MNDOT | MAC CONVERSION (AC PAYBACK) | 0.0 | NA | MISCELLANEOUS | FFM | 0 | 0 | 0 | 0 | 0 | 0 |
| 2214 | TH 999 | 880C-BIKE-09 | MNDOT | STATEWIDE BIKE COORDINATOR (\$80,000 FOR 2009/2010) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2215 | TH 999 | 880C-CA-09 | MNDOT | ADVANCE DESIGN PROJECTS | 0.0 | NA | MISCELLANEOUS | SF | 2,672,298 | 0 | 0 | 0 | 2,672,298 | 0 |
| 2216 | TH 999 | 880C-CB-09 | MNDOT | COMP HIGHWAY SAFETY PLAN - MNDOT CABLE MEDIAN BARRIER PROJECTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| 2217 | TH 999 | 880C-DBE-09 | MNDOT | NEW DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 161,000 | 161,000 | 0 | 0 | 0 | 0 |
| 2218 | TH 999 | 880C-EC-09 | MNDOT | ANALOG TO DIGITAL MICROWAVE CONVERSION | 0.0 | RW | MISCELLANEOUS | SF | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 |
| 2219 | LOCAL 999 | 880C-HN-09 | MNDOT | MN TRANSPORTATION HISTORY NETWORK | 0.0 | NA | MISCELLANEOUS | FFM | 250,876 | 250,876 | 0 | 0 | 0 | 0 |
| 2220 | TH 999 | 880C-HS-09 | MNDOT | COMP HIGHWAY SAFETY PLAN - HIGHWAY SAFETY PROJECTS (OTHER FUNDS = MNDOT SHARE OF SECTION 164) | 0.0 | SC | STRIPING | DPS | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| 2221 | TH 999 | 880C-ITI-09 | MNDOT | ITS INSTITUTE - RESEARCH | 0.0 | TM | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2222 | TH 999 | 880C-ITS-09A | MNDOT | REAL TIME ARTERIAL PERFORMANCE (YR 2 OF 2) | 0.0 | TM | MISCELLANEOUS | ITS STP | 41,882 | 33,516 | 0 | 0 | 0 | 8,366 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|--------------------|----------------|--------------|-------------|-----|-----|--------------|--------------|
| 2223 | TH 999 | 880C-ITS-09B | MNDOT | MN ARTERIAL TRAVEL TIME (YR 2 OF 2) | 0.0 | TM | MISCELLANEOUS | ITS STP | 56,514 | 45,211 | 0 | 0 | 0 | 11,303 |
| 2224 | TH 999 | 880C-ITS-09C | MNDOT | ITS ARCHITECTURE AND PLANNING (YR 2 OF 2) | 0.0 | TM | MISCELLANEOUS | ITS STP | 30,000 | 24,000 | 0 | 0 | 0 | 6,000 |
| 2225 | TH 999 | 880C-ITS-09D | MNDOT | REDUNDANT COMMUNICATIONS (YR 2 OF 2) | 0.0 | TM | MISCELLANEOUS | ITS STP | 1,176,975 | 941,580 | 0 | 0 | 0 | 235,395 |
| 2226 | TH 999 | 880C-ITS-09E | MNDOT | ITS PROGRAM SUPPORT - \$300,000 (YR 1 OF 3) | 0.0 | TM | MISCELLANEOUS | ITS | 100,000 | 50,000 | 0 | 0 | 0 | 50,000 |
| 2227 | TH 999 | 880C-ITS-09F | MNDOT | CICAS FOT (YR 1 OF 1) | 0.0 | TM | MISCELLANEOUS | STP | 1,429,469 | 1,143,575 | 0 | 0 | 0 | 285,894 |
| 2228 | TH 999 | 880C-LTA-09 | MNDOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2006 | 0.0 | PL | PLANNING | FFM | 280,000 | 140,000 | 0 | 0 | 0 | 140,000 |
| 2229 | TH 999 | 880C-MR-09 | MNDOT | MNROAD | 0.0 | SA | MISCELLANEOUS | SF | 400,000 | 0 | 0 | 0 | 400,000 | 0 |
| 2230 | TH 999 | 880C-OJT-09 | MNDOT | NEW ON-THE-JOB TRAINING SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 2231 | TH 999 | 880C-PED-09 | MNDOT | STATEWIDE PEDESTRIAN COORDINATOR (\$80,000 FOR 2009/2010) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2232 | TH 999 | 880C-RES-09 | MNDOT | MNDOT RESEARCH PROJECTS -2009 | 0.0 | PL | PLANNING | SF | 3,200,000 | 0 | 0 | 0 | 3,200,000 | 0 |
| 2233 | TH 999 | 880C-RIDE-08 | MNDOT | MINNESOTA RIDESHARE (\$160,000 FOR 2008/2009) | 0.0 | PL | PLANNING | STP | 80,000 | 80,000 | 0 | 0 | 0 | 0 |
| 2234 | TH 999 | 880C-RW-09 | MNDOT | RIGHT OF WAY INCIDENTALS - 2008 | 0.0 | RW | RIGHT OF WAY | SF | 1,250,000 | 0 | 0 | 0 | 1,250,000 | 0 |
| 2235 | TH 999 | 880C-SBN-09 | MNDOT | SMALL BUSINESS NETWORK DBE SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 122,400 | 122,400 | 0 | 0 | 0 | 0 |
| 2236 | TH 999 | 880C-SFM-09 | MNDOT | STATE FURNISHED MATERIALS/ INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 |
| 2237 | TH 999 | 880C-SRS-09 | MNDOT | SAFE ROUTES TO SCHOOL COORDINATOR (\$224,000 FOR 2009-10) | 0.0 | PL | PLANNING | SRS | 112,000 | 112,000 | 0 | 0 | 0 | 0 |
| 2238 | TH 999 | 880C-TSS-09 | MNDOT | NEW ON-THE-JOB TRAINING SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| 2239 | BB | 880C-TRS-09 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 2240 | TH 999 | 880C-WB-09 | MNDOT | WETLAND BANKING AGREEMENTS (YR 4 OF 5) | 0.0 | RW | WETLAND MITIGATION | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2009 (65 projects) | | | | | | | | | \$30,718,678 | \$7,376,408 | \$0 | \$0 | \$13,322,298 | \$10,019,972 |

ATP: C
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|-----------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 2241 | LOCAL 999 | 88-030-29 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL NON-FEDERAL ROUTES (SOFT MATCH) | 0.0 | BI | MISCELLANEOUS | BR | 1,600,000 | 1,600,000 | 0 | 0 | 0 | 0 |
| 2242 | LOCAL 999 | 88-030-44 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL FEDERAL ROUTES | 0.0 | BI | MISCELLANEOUS | BR | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 |
| 2243 | RR | 8816-1130 | MNDOT | GRADE CROSSING SAFETY DATABASE - MODIFY, ENHANCE AND MAINTAIN | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 112,500 | 101,250 | 0 | 0 | 0 | 11,250 |
| 2244 | TH 999 | 8816-1146 | MNDOT | RED DYED FUEL TAX EVASION ENFORCEMENT (YR 1 OF 2) | 0.0 | TM | PLANNING | STP | 117,000 | 117,000 | 0 | 0 | 0 | 0 |
| 2245 | TH 999 | 880C-BIKE-09 | MNDOT | STATEWIDE BIKE COORDINATOR(\$80,000 FOR 2009/2010) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2246 | TH 999 | 880C-CB-10 | MNDOT | COMP HIGHWAY SAFETY PLAN - MNDOT CABLE MEDIAN BARRIER PROJECTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| 2247 | TH 999 | 880C-DBE-10 | MNDOT | NEW DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 175,000 | 175,000 | 0 | 0 | 0 | 0 |
| 2248 | TH 999 | 880C-EC-10 | MNDOT | ANALOG TO DIGITAL MICROWAVE CONVERSION | 0.0 | RW | MISCELLANEOUS | SF | 2,600,000 | 0 | 0 | 0 | 2,600,000 | 0 |
| 2249 | TH 999 | 880C-HS-10 | MNDOT | COMP HIGHWAY SAFETY PLAN - HIGHWAY SAFETY PROJECTS (OTHER FUNDS = MNDOT SHARE OF SECTION 164) | 0.0 | SC | STRIPING | DPS | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| 2250 | TH 999 | 880C-ITI-10 | MNDOT | ITS INSTITUTE - RESEARCH | 0.0 | TM | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2251 | TH 999 | 880C-ITS-09E | MNDOT | ITS PROGRAM SUPPORT (YR 2 OF 3) | 0.0 | TM | MISCELLANEOUS | ITS | 100,000 | 50,000 | 0 | | 0 | 50,000 |
| 2252 | TH 999 | 880C-ITS-10 | MNDOT | VII (YEAR 1 OF 3) | 0.0 | TM | MISCELLANEOUS | STP | 1,825,000 | 1,460,000 | 0 | | 0 | 365,000 |
| 2253 | TH 999 | 880C-LTA-10 | MNDOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2010 | 0.0 | PL | PLANNING | FFM | 280,000 | 140,000 | 0 | 0 | 0 | 140,000 |
| 2254 | TH 999 | 880C-OJT-10 | MNDOT | NEW ON-THE-JOB TRAINING SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 250,000 | 250,000 | 0 | | 0 | 0 |
| 2255 | TH 999 | 880C-PED-09 | MNDOT | STATEWIDE PEDESTRIAN COORDINATOR (\$80,000 FOR 2009/2010) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2256 | TH 999 | 880C-RES-10 | MNDOT | MNDOT RESEARCH PROJECTS -2010 | 0.0 | PL | PLANNING | SF | 3,200,000 | 0 | 0 | 0 | 3,200,000 | 0 |
| 2257 | TH 999 | 880C-RIDE-10 | MNDOT | MINNESOTA RIDESHARE (\$160,000 FOR 2010/11) | 0.0 | PL | PLANNING | STP | 80,000 | 80,000 | 0 | 0 | 0 | 0 |
| 2258 | TH 999 | 880C-RW-10 | MNDOT | RIGHT OF WAY INCIDENTALS - 2010 | 0.0 | RW | RIGHT OF WAY | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|---|-------|---------|--------------------|----------------|--------------|--------------|-----|-----|--------------|-------------|
| 2259 | TH 999 | 880C-SBN-10 | MNDOT | SMALL BUSINESS NETWORK DBE SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 122,400 | 122,400 | 0 | | 0 | 0 |
| 2260 | TH 999 | 880C-SDS-10 | MNDOT | SEEDS/PHOENIX INTERNSHIPS | 0.0 | NA | MISCELLANEOUS | STP | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 2261 | TH 999 | 880C-SFM-10 | MNDOT | STATE FURNISHED MATERIALS/ INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 9,100,000 | 4,400,000 | 0 | 0 | 4,700,000 | 0 |
| 2262 | TH 999 | 880C-SRS-09 | MNDOT | SAFE ROUTES TO SCHOOL COORDINATOR (\$224,000 FOR 2009-10) | 0.0 | PL | PLANNING | SRS | 112,000 | 112,000 | 0 | 0 | 0 | 0 |
| 2263 | BB | 880C-TRS-10 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | | 0 | 250,000 |
| 2264 | TH 999 | 880C-TSS-10 | MNDOT | NEW ON-THE-JOB TRAINING SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 150,000 | 150,000 | 0 | | 0 | 0 |
| 2265 | TH 999 | 880C-WB-10 | MNDOT | WETLAND BANKING AGREEMENTS (YR 5 OF 5) | 0.0 | RW | WETLAND MITIGATION | SF | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Summary for Year = 2010 (25 projects) | | | | | | | | | \$30,803,900 | \$11,747,650 | \$0 | \$0 | \$13,200,000 | \$5,856,250 |

ATP: C
Fiscal Year: 2011

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|-----------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 2266 | LOCAL 999 | 88-030-30 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL NON-FEDERAL ROUTES (SOFT MATCH) | 0.0 | BI | MISCELLANEOUS | BR | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 2267 | LOCAL 999 | 88-030-45 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL FEDERAL ROUTES | 0.0 | BI | MISCELLANEOUS | BR | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 2268 | RR | 8816-1131 | MNDOT | GRADE CROSSING SAFETY DATABASE - MODIFY, ENHANCE AND MAINTAIN | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 112,500 | 101,250 | 0 | 0 | 0 | 11,250 |
| 2269 | TH 999 | 8816-1146CO | MNDOT | RED DYED FUEL TAX EVASION ENFORCEMENT (YR 2 OF 2) | 0.0 | TM | PLANNING | STP | 117,000 | 117,000 | 0 | 0 | 0 | 0 |
| 2270 | TH 999 | 880C-BIKE-11 | MNDOT | STATEWIDE BIKE COORDINATOR(\$80,000 FOR 2011/2012) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2271 | TH 999 | 880C-CB-11 | MNDOT | COMP HIGHWAY SAFETY PLAN - MNDOT CABLE MEDIAN BARRIER PROJECTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| 2272 | TH 999 | 880C-DBE-11 | MNDOT | NEW DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 175,000 | 175,000 | 0 | | 0 | 0 |
| 2273 | TH 999 | 880C-HS-11 | MNDOT | COMP HIGHWAY SAFETY PLAN - HIGHWAY SAFETY PROJECTS (OTHER FUNDS = MNDOT SHARE OF SECTION 164) | 0.0 | SC | STRIPING | DPS | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| 2274 | TH 999 | 880C-ITI-11 | MNDOT | ITS INSTITUTE - RESEARCH | 0.0 | TM | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2275 | TH 999 | 880C-ITS-09E | MNDOT | ITS PROGRAM SUPPORT (YR 3 OF 3) | 0.0 | TM | MISCELLANEOUS | ITS | 100,000 | 50,000 | 0 | | 0 | 50,000 |
| 2276 | TH 999 | 880C-ITS-10 | MNDOT | VII (YEAR 2 OF 3) | 0.0 | TM | MISCELLANEOUS | STP | 1,875,000 | 1,500,000 | 0 | | 0 | 375,000 |
| 2277 | TH 999 | 880C-LTA-11 | MNDOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2010 | 0.0 | PL | PLANNING | FFM | 280,000 | 140,000 | 0 | 0 | 0 | 140,000 |
| 2278 | TH 999 | 880C-OJT-11 | MNDOT | NEW ON-THE-JOB TRAINING SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 250,000 | 250,000 | 0 | | 0 | 0 |
| 2279 | TH 999 | 880C-PED-11 | MNDOT | STATEWIDE PEDESTRIAN COORDINATOR (\$80,000 FOR 2011/2012) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2280 | TH 999 | 880C-RES-11 | MNDOT | MNDOT RESEARCH PROJECTS -2011 | 0.0 | PL | PLANNING | SF | 3,200,000 | 0 | 0 | 0 | 3,200,000 | 0 |
| 2281 | TH 999 | 880C-RIDE-10 | MNDOT | MINNESOTA RIDESHARE (\$160,000 FOR 2010/11) | 0.0 | PL | PLANNING | STP | 80,000 | 80,000 | 0 | 0 | 0 | 0 |
| 2282 | TH 999 | 880C-RW-11 | MNDOT | RIGHT OF WAY INCIDENTALS - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 2283 | TH 999 | 880C-SBN-11 | MNDOT | SMALL BUSINESS NETWORK DBE SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 122,400 | 122,400 | 0 | | 0 | 0 |

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| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|---------------|----------------|--------------|--------------|-----|-----|-------------|-------------|
| 2284 | TH 999 | 880C-SDS-11 | MNDOT | SEEDS/PHOENIX INTERNSHIPS | 0.0 | PL | MISCELLANEOUS | STP | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 2285 | TH 999 | 880C-SFM-11 | MNDOT | STATE FURNISHED MATERIALS/ INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 10,900,000 | 8,900,000 | 0 | 0 | 2,000,000 | 0 |
| 2286 | BB | 880C-TRS-11 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | | 0 | 250,000 |
| 2287 | TH 999 | 880C-TSS-11 | MNDOT | NEW ON-THE-JOB TRAINING SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 150,000 | 150,000 | 0 | | 0 | 0 |
| Summary for Year = 2011 (22 projects) | | | | | | | | | \$27,391,900 | \$14,665,650 | \$0 | \$0 | \$6,900,000 | \$5,826,250 |

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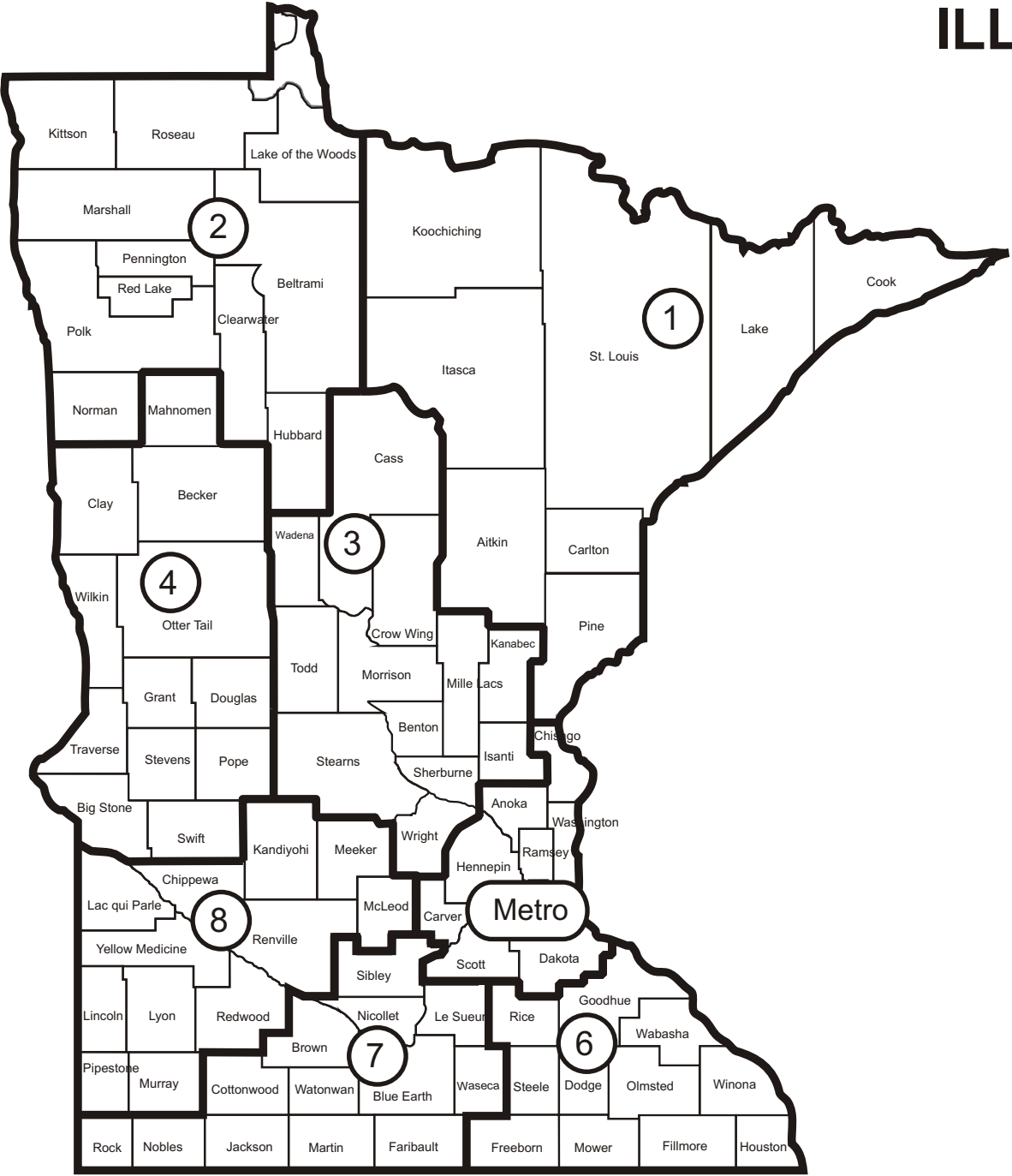
| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------|---|-------|---------|-----------------------|----------------|-----------|-----------|----|-----|-----------|-----------|
| 2288 | LOCAL 999 | 88-030-42 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL NON-FEDERAL ROUTES (SOFT MATCH) | 0.0 | BI | MISCELLANEOUS | BR | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| 2289 | LOCAL 999 | 88-030-43 | MNDOT | FRACTURE CRITICAL BRIDGE INSPECTIONS ON LOCAL FEDERAL ROUTES | 0.0 | BI | MISCELLANEOUS | BR | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 2290 | RR | 8816-1132 | MNDOT | GRADE CROSSING SAFETY DATABASE - MODIFY, ENHANCE AND MAINTAIN | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 112,500 | 101,250 | 0 | 0 | 0 | 11,250 |
| 2291 | TH 999 | 8816-1147 | MNDOT | RED DYED FUEL TAX EVASION ENFORCEMENT (YR 1 OF 2) | 0.0 | TM | PLANNING | STP | 117,000 | 117,000 | 0 | 0 | 0 | 0 |
| 2292 | TH 999 | 880C-BIKE-11 | MNDOT | STATEWIDE BIKE COORDINATOR(\$80,000 FOR 2011/2012) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2293 | TH 999 | 880C-CB-12 | MNDOT | COMP HIGHWAY SAFETY PLAN - MNDOT CABLE MEDIAN BARRIER PROJECTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| 2294 | TH 999 | 880C-DBE-12 | MNDOT | NEW DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 175,000 | 175,000 | 0 | | 0 | 0 |
| 2295 | TH 999 | 880C-HS-12 | MNDOT | COMP HIGHWAY SAFETY PLAN - HIGHWAY SAFETY PROJECTS (OTHER FUNDS = MNDOT SHARE OF SECTION 164) | 0.0 | SC | STRIPING | DPS | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| 2296 | TH 999 | 880C-ITI-12 | MNDOT | ITS INSTITUTE - RESEARCH | 0.0 | TM | MISCELLANEOUS | SF | 200,000 | 0 | 0 | 0 | 200,000 | 0 |
| 2297 | TH 999 | 880C-ITS-10 | MNDOT | VII (YEAR 3 OF 3) | 0.0 | TM | MISCELLANEOUS | STP | 500,000 | 400,000 | 0 | | 0 | 100,000 |
| 2298 | TH 999 | 880C-ITS-12 | MNDOT | ITS DEPLOYMENT SETASIDE | 0.0 | TM | MISCELLANEOUS | ITS | 1,475,000 | 1,100,000 | 0 | | 0 | 375,000 |
| 2299 | TH 999 | 880C-LTA-12 | MNDOT | LOCAL TECHNICAL ASSISTANCE PROGRAM - 2010 | 0.0 | PL | PLANNING | FFM | 280,000 | 140,000 | 0 | 0 | 0 | 140,000 |
| 2300 | TH 999 | 880C-OJT-12 | MNDOT | NEW ON-THE-JOB TRAINING SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 250,000 | 250,000 | 0 | | 0 | 0 |
| 2301 | TH 999 | 880C-PED-11 | MNDOT | STATEWIDE PEDESTRIAN COORDINATOR (\$80,000 FOR 2011/2012) | 0.0 | PL | PLANNING | STP | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 2302 | TH 999 | 880C-RES-12 | MNDOT | MNDOT RESEARCH PROJECTS -2011 | 0.0 | PL | PLANNING | SF | 3,200,000 | 0 | 0 | 0 | 3,200,000 | 0 |
| 2303 | TH 999 | 880C-RIDE-12 | MNDOT | MINNESOTA RIDESHARE (\$160,000 FOR 2012/13) | 0.0 | PL | PLANNING | STP | 80,000 | 80,000 | 0 | 0 | 0 | 0 |
| 2304 | TH 999 | 880C-RW-12 | MNDOT | RIGHT OF WAY INCIDENTALS - 2011 | 0.0 | RW | RIGHT OF WAY | SF | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 |
| 2305 | TH 999 | 880C-SBN-12 | MNDOT | SMALL BUSINESS NETWORK DBE SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 122,400 | 122,400 | 0 | | 0 | 0 |

ATP: C
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|--------------|----------------|--------|--|-------|---------|---------------|----------------|--------------|--------------|-----|-----|-------------|-------------|
| 2306 | TH 999 | 880C-SDS-12 | MNDOT | SEEDS/PHOENIX INTERNSHIPS | 0.0 | NA | MISCELLANEOUS | STP | 250,000 | 250,000 | 0 | 0 | 0 | 0 |
| 2307 | TH 999 | 880C-SFM-12 | MNDOT | STATE FURNISHED MATERIALS/ INCIDENTALS | 0.0 | NA | MISCELLANEOUS | SF | 10,900,000 | 8,900,000 | 0 | 0 | 2,000,000 | 0 |
| 2308 | BB | 880C-TRS-12 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | | 0 | 250,000 |
| 2309 | TH 999 | 880C-TSS-12 | MNDOT | NEW ON-THE-JOB TRAINING SUPPORT SERVICES PROGRAM | 0.0 | NA | MISCELLANEOUS | STP | 150,000 | 150,000 | 0 | | 0 | 0 |
| Summary for Year = 2012 (22 projects) | | | | | | | | | \$27,391,900 | \$14,615,650 | \$0 | \$0 | \$6,900,000 | \$5,876,250 |

ILLUSTRATIVE PROJECTS



Illustrative Projects
Fiscal Years 2009-2012

STIP for FY 2009-2012

ATP: 1
Fiscal Year: 2011

| Seq # | Route System | Year | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|------|----------------|-----------------|---|-------|---------|------------------------|----------------|-------------|------|-----|-----|-----|-------------|
| | CSAH 4 | 2011 | 69-604-66 | ST LOUIS COUNTY | JCT CSAH 32 (ARROWHEAD) TO JCT CSAH 9 (MARTIN), BITUMINOUS PAVEMENT RECLAMATION | 3.6 | RD | BITUMINOUS RECLAMATION | STP | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| | CSAH 4 | 2011 | 69-604-67 | ST LOUIS COUNTY | JCT PECAN AVE TO JCT ST LOUIS CSAH 32 (ARROWHEAD), MILL AND OVERLAY | 1.4 | RS | MILL AND OVERLAY | STP | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| | CSAH 37 | 2011 | 69-637-19 | ST LOUIS COUNTY | JCT ST LOUIS CSAH 43 (ZIMMERMAN) TO JCT CSAH 44 (NORMANNA), BITUMINOUS PAVEMENT RECLAMATION | 3.5 | RD | BITUMINOUS RECLAMATION | STP | 1,600,000 | 0 | 0 | 0 | 0 | 1,600,000 |
| | CSAH 104 | 2011 | 69-704-04 | ST LOUIS COUNTY | CSAH 104 FROM JCT ST LOUIS CSAH 77 TO END OF ROAD, BITUMINOUS PAVEMENT RECLAMATION | 3.4 | RD | BITUMINOUS RECLAMATION | STP | 1,190,000 | 0 | 0 | 0 | 0 | 1,190,000 |
| Summary for Year = 2011 (4 detail records) | | | | | | | | | | \$5,190,000 | \$0 | \$0 | \$0 | \$0 | \$5,190,000 |

ATP: 1
Fiscal Year: 2012

| Seq # | Route System | Year | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|------|----------------|-----------------|--|-------|---------|------------------------|----------------|-------------|------|-----|-----|-----|-------------|
| | CSAH 21 | 2012 | 69-621-31 | ST LOUIS COUNTY | ST LOUIS TWP 6411 TO ST LOUIS CSAH 70, BITUMINOUS PAVEMENT RECLAMATION | 8.5 | RD | BITUMINOUS RECLAMATION | STP | 3,037,500 | 0 | 0 | 0 | 0 | 3,037,500 |
| | MSAS 19 | 2012 | 129-119-06 | ST LOUIS COUNTY | 7TH AVE SE FROM 17TH ST SE TO 33RD ST SE, RECONSTRUCTION | 1.0 | RC | GRADE AND SURFACE | STP | 4,305,311 | 0 | 0 | 0 | 0 | 4,305,311 |
| Summary for Year = 2012 (2 detail records) | | | | | | | | | | \$7,342,811 | \$0 | \$0 | \$0 | \$0 | \$7,342,811 |

Appendix A

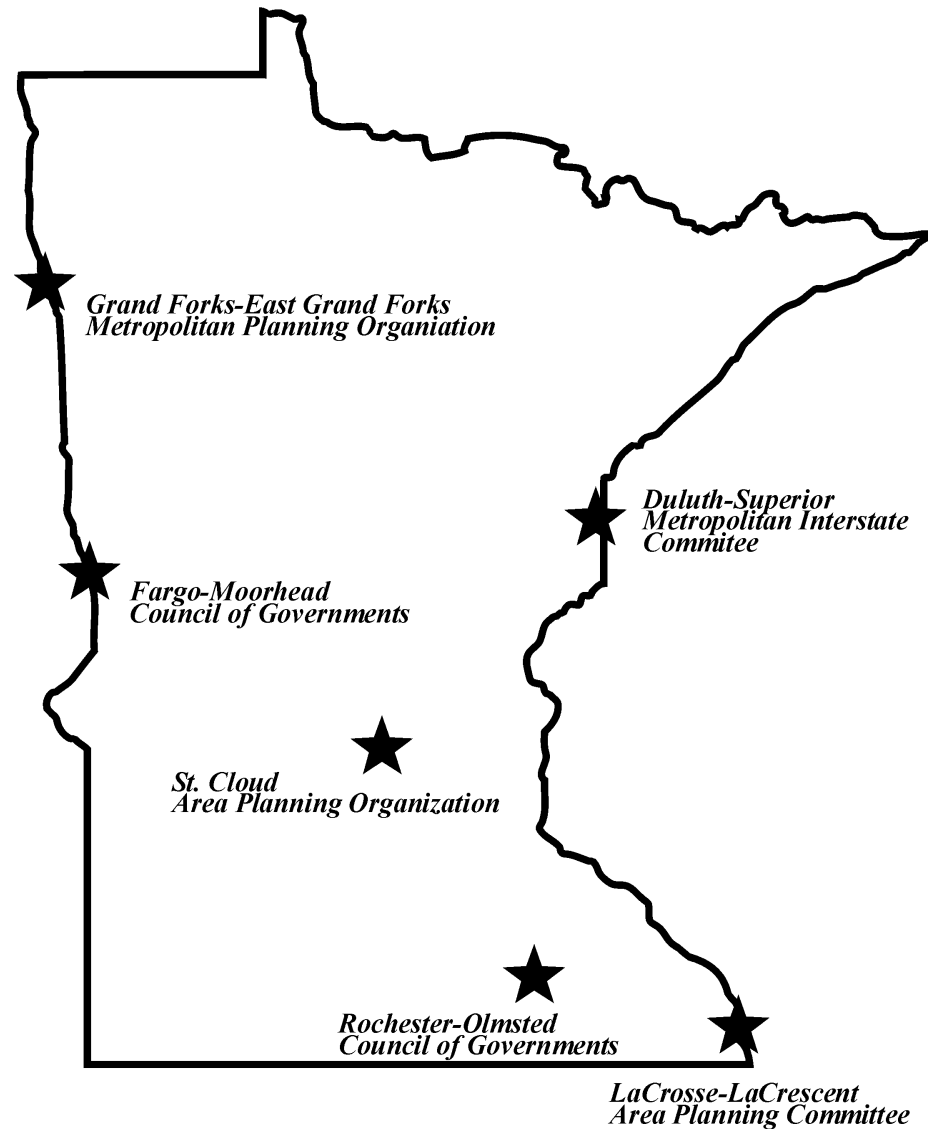
Select Highway and Transit Programs

- ✓ Greater Minnesota MPO Programs
- ✓ Transportation Enhancement Activities (TEA)
- ✓ Highway Safety Improvement Program (HSIP)
- ✓ Transit Programs
- ✓ Indian Reservation Roads and Bridge Program (IRR)
- ✓ Recreational Trail Program
- ✓ Mn/DOT State Road Construction Program

Greater Minnesota MPO Programs

- ✓ Duluth-Superior Metropolitan Interstate Committee
- ✓ Grand Forks-East Grand Forks MPO
- ✓ St. Cloud Area Planning Organization
- ✓ Fargo-Moorhead Council of Governments
- ✓ LaCrosse-LaCrescent Area Planning Committee
- ✓ Rochester-Olmsted Council of Governments

GREATER MINNESOTA METROPOLITAN PLANNING ORGANIZATIONS



GREATER MINNESOTA MPO PROGRAMS

In accordance with the joint FHWA/FTA Metropolitan Planning Rules, Section 450.324, each of the Metropolitan Planning Organizations in Greater Minnesota has developed and approved a four-year fiscally constrained Transportation Improvement Program (TIP). Each TIP provides a prioritized list of projects for which federal (FHWA and FTA) as well as Mn/DOT state funds and, in some cases, local funds are anticipated to be used. The federally funded projects have been selected through the ATP process and are included in the appropriate ATP.

Also included in the MPO TIP is a Financial Plan discussing the fiscal constraint of the program and the MPO's certification that the MPO planning process is being carried out in compliance with all applicable federal requirements. In the case of Duluth-Superior and St. Cloud, which are "air quality maintenance areas" for carbon monoxide, a conformity determination analysis is also included.

After adoption by the MPO, approval from Mn/DOT as the Governor's designee, and the completion of a joint planning finding and Air Quality Conformity Determination by FHWA and FTA (where needed), the MPO TIP is incorporated by reference, without modification, into the STIP. In addition, the federal and Mn/DOT funded projects within the MPO area are also listed in the STIP.

The following table summarizes the federal funding for each MPO.

| Figure A-1 GREATER MINNESOTA MPO FUNDING BY SOURCE AND YEAR (\$ THOUSANDS) | | | | | |
|---|---------------|---------------|---------------|---------------|----------------|
| SOURCE | 2009 | 2010 | 2011 | 2012 | TOTAL* |
| FTA | | | | | |
| Duluth-Superior | 1,033 | 1,109 | 1,188 | 1,188 | 4,517 |
| Grand Forks-East | | | | | |
| Grand Forks | 131 | 101 | 103 | 365 | 700 |
| St. Cloud | 5,517 | 1,759 | 3,698 | 2,971 | 13,945 |
| Fargo-Moorhead | 731 | 1,087 | 764 | 779 | 3,361 |
| Rochester-Olmsted | 4,631 | 1,831 | 1,595 | 2,399 | 10,456 |
| LaCrosse-LaCrescent | 37 | 39 | 41 | 41 | 159 |
| SUBTOTAL* | 12,080 | 5,926 | 7,389 | 7,743 | 33,138 |
| FHWA** | | | | | |
| Duluth-Superior | 37,308 | 26,679 | 6,867 | 7,405 | 78,259 |
| Grand Forks-East | | | | | |
| Grand Forks | 0 | 738 | 2,756 | 90 | 3,584 |
| St. Cloud | 15,102 | 11,435 | 1,977 | 21,350 | 49,864 |
| Fargo-Moorhead | 7,102 | 11,032 | 9,457 | 5,658 | 33,249 |
| Rochester-Olmsted | 13,276 | 21,367 | 23,071 | 18,167 | 75,881 |
| LaCrosse-LaCrescent | 175 | 0 | 436 | 0 | 611 |
| SUBTOTAL* | 72,963 | 71,250 | 41,564 | 52,670 | 241,448 |
| TOTAL* | 85,043 | 77,176 | 51,953 | 60,413 | 274,586 |

*may not total correctly due to rounding

**includes transit capital

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------------|----------------|-----------|-----------|---------|---------|----|-----------|
| 3 | BB | TRF-0016-09A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 516,350 | 0 | 0 | 0 | 0 | 516,350 |
| 4 | BB | TRF-0016-09B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 9,610,320 | 0 | 0 | 627,981 | 0 | 8,982,339 |
| 5 | BB | TRF-0016-09C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 506,375 | 0 | 0 | 405,100 | 0 | 101,275 |
| 8 | BB | TRS-0016-09 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 8 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 |
| 40 | PL | 69-070-02 | ST LOUIS COUNTY | STUDY FOR ADAPTIVE REUSE OF HISTORIC UNION DEPOT "TRANSPORTATION HISTORY NETWORK" | 0.0 | EN | PLANNING | FFM | 185,000 | 140,000 | 0 | 0 | 0 | 45,000 |
| 49 | CSAH 6 | 69-606-17 | ST LOUIS COUNTY | MAPLE GROVE RD FROM TH 53 TO WESTBERG ROAD, WIDEN TO FIVE LANES, SIGNAL REVISIONS | 0.9 | RC | GRADE AND SURFACE | STP | 8,005,564 | 6,404,451 | 0 | 0 | 0 | 1,601,113 |
| 51 | CSAH 91 | 69-691-20 | ST LOUIS COUNTY | **MN156** ST LOUIS CSAH 91 FROM DM&IR RAILROAD CROSSING AT 8TH ST. IN DULUTH TO CSAH 56, RECONSTRUCT | 2.3 | RC | GRADE AND SURFACE | HPP | 6,000,000 | 3,530,387 | 0 | 0 | 0 | 2,469,613 |
| 52 | CSAH 91 | 69-691-21 | ST LOUIS COUNTY | HAINES ROAD FROM JCT ST LOUIS CO 56 TO DULUTH MSA 197 (AIRPORT ROAD), MILL & OVERLAY, DRAINAGE | 4.0 | RS | MILL AND OVERLAY | STP | 2,250,000 | 1,250,000 | 0 | 0 | 0 | 1,000,000 |
| 55 | LOCAL 999 | 88-ANG-09 | DULUTH AIR GUARD | **MN134** CONSTRUCTION OF PRIMARY AND SECONDARY ACCESS ROADWAYS TO THE DULUTH AIR NATIONAL GUARD BASE | 2.5 | MC | GRADE AND SURFACE | HPP | 2,553,226 | 2,042,581 | 0 | 0 | 0 | 510,645 |
| 64 | LOCAL 999 | 118-080-38 | DULUTH AIR GUARD | "MN134" BITUMINOUS PAVING OF THE PREVIOUSLY CONSTRUCTED PERIMETER ROAD AT THE DULUTH INTERNATIONAL AIRPORT | 1.9 | MC | BITUMINOUS PAVEMENT | HPP | 797,920 | 638,336 | 0 | 0 | 0 | 159,584 |
| 65 | PED/BIKE | 118-090-13 | DULUTH | LAKEWALK EXTENSION PHASE II, 36TH TO 47TH AVENUE, BIKE TRAIL | 1.1 | EN | PED/BIKE IMPROVEMENT | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 66 | PED/BIKE | 118-090-14PE | DULUTH | **MN146** MUNGER TRAIL EXTENSION, DULUTH, PRELIMINARY ENGINEERING | 6.0 | BT | PED/BIKE IMPROVEMENT | HPP | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 67 | PED/BIKE | 118-090-15 | DULUTH | LAKEWALK EXTENSION PHASE III, 47TH TO 60TH AVENUE, BIKE TRAIL (AC PROJECT, PAYBACK IN 2010) | 1.5 | EN | PED/BIKE IMPROVEMENT | TEA | 200,000 | 0 | 400,000 | 0 | 0 | 200,000 |
| 68 | PED/BIKE | 118-090-34 | DULUTH | SEVEN BRIDGES ROAD REHABILITATION, REPLACE BITUMINOUS PAVEMENT CONNECTING HISTORIC BRIDGES | 1.4 | EN | BITUMINOUS RECLAMATION | TEA | 320,428 | 256,342 | 0 | 0 | 0 | 64,086 |
| 69 | MSAS 107 | 118-107-11AC3 | DULUTH | **MN179** ON CENTRAL AVE TO GRAND AVE IN DULUTH, RECONSTRUCT & STREETScape (AC PAYBACK 3 OF 3) | 0.5 | RC | GRADE AND SURFACE | HPP | 84,512 | 84,512 | 0 | 0 | 0 | 0 |

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------|---|-------|---------|-------------------|----------------|--------------|--------------|-----------|-------------|-------------|--------------|
| 70 | CITY | 118-178-05 | DULUTH | IN DULUTH, MALL DRIVE AND FRONTAGE ROADS WEST, RECONSTRUCTION | 0.5 | RC | GRADE AND SURFACE | STP | 1,385,039 | 1,108,031 | 0 | 0 | 0 | 277,008 |
| 71 | CITY | 118-196-03 | DULUTH | IN DULUTH, BURNING TREE ROAD, RECONSTRUCTION | 0.2 | RC | GRADE AND SURFACE | STP | 529,681 | 423,745 | 0 | 0 | 0 | 105,936 |
| 72 | CITY | 118-201-01 | DULUTH | IN DULUTH, MAPLE GROVE INCLUDING COTTONWOOD AVE, RECONSTRUCTION | 1.2 | RC | GRADE AND SURFACE | STP | 1,883,273 | 1,506,618 | 0 | 0 | 0 | 376,655 |
| 73 | CITY | 118-202-01 | DULUTH | IN DULUTH, JOSHUA AVENUE, RECONSTRUCTION | 0.1 | RC | GRADE AND SURFACE | STP | 258,583 | 206,866 | 0 | 0 | 0 | 51,717 |
| 82 | I 35 | 6982-285 | MNDOT | BOUNDARY AVE TO 26TH AVE E, PAVEMENT REPLACEMENT & REPAIRS, BRIDGE REPLACEMENT (69847 & 69848) & REPAIRS (69851, 69852, 69879), SAFETY IMPROVEMENTS | 10.0 | RD | CONCRETE PAVEMENT | IM | 9,500,000 | 8,550,000 | 0 | 0 | 950,000 | 0 |
| 86 | TH 53 | 6915-129 | MNDOT | TH 194 TO 0.25 MI N OF HAINES ROAD IN DULUTH, NEW KOHL'S INTERSECTION AND MISC ACCESS MGMT IMPROVEMENTS | 0.9 | RC | GRADE AND SURFACE | NHS | 10,575,433 | 7,966,428 | 0 | 0 | 1,991,607 | 617,398 |
| Summary for Year = 2009 (21 detail records) | | | | | | | | | \$59,261,703 | \$37,308,297 | \$400,000 | \$1,033,081 | \$2,941,607 | \$17,978,718 |

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------------------------|---|-------|---------|-------------------------------|----------------|--------------|--------------|-----|-------------|-------------|--------------|
| 103 | BB | TRF-0016-10A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 531,841 | 0 | 0 | 0 | 0 | 531,841 |
| 104 | BB | TRF-0016-10B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 9,898,630 | 0 | 0 | 627,981 | 0 | 9,270,649 |
| 105 | BB | TRF-0016-10C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,756 | 0 | 0 | 480,605 | 0 | 120,151 |
| 109 | BB | TRS-0016-10 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,400,000 | 2,720,000 | 0 | 0 | 0 | 680,000 |
| 123 | CITY | 69-597-05 | ST LOUIS COUNTY | **MN160** ST LOUIS CO CSAH 11 (UGSTAD RD.) TO CSAH 14 (BOUNDARY AVE), NEW CONNECTION, GRADE, SURFACE, BRIDGE | 1.1 | MC | NEW BRIDGE | HPP STP | 5,319,341 | 4,263,293 | 0 | 0 | 0 | 1,056,048 |
| 124 | CSAH 4 | 69-604-65 | ST LOUIS COUNTY, DULUTH | JCT CSAH 4 (BOTH INTERSECTIONS) AND ARROWHEAD ROAD, RT TURN LANE S & SIGNAL MODIFICATIONS | 0.0 | SC | TRAFFIC SIGNAL REVISION | STP | 1,830,000 | 1,464,000 | 0 | 0 | 0 | 366,000 |
| 129 | PED/BIKE | 118-090-15AC | DULUTH | LAKEWALK EXTENSION PHASE III, 47TH TO 60TH AVENUE, BIKE TRAIL (AC PAYBACK 1 OF 1) | 1.5 | EN | PED/BIKE IMPROVEMENT | TEA | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 136 | TH 2 | 6908-55 | MNDOT | JCT TH 33 TO JCT TH 194, MILL & OVERLAY | 2.0 | RS | MILL AND OVERLAY | NHS | 620,000 | 496,000 | 0 | 0 | 124,000 | 0 |
| 142 | I 35 | 6982-290 | MNDOT | IN WEST DULUTH BETWEEN 50TH AVE W AND THE ORE DOCKS, REPLACE BR 'S 69831,69832, & 69880 | 0.0 | BR | BRIDGE REPLACEMENT | BF | 22,101,000 | 0 | 0 | 0 | 0 | 22,101,000 |
| 143 | I 35 | 6982-291 | MNDOT | IN WEST DULUTH BETWEEN 40TH AND 21ST AVE W, REPLACE BR 'S 69831,69832, & 69880 (PHASE II), REPLACE CRCP PAVEMENT, REMOVE BR 'S 69835 & 69828 NEAR 25TH AND 37TH AVE WEST, SPOT BRIDGE REHAB FOR 21ST AVE W INTERCHG | 1.7 | BR | BRIDGE REPLACEMENT | BF IM | 41,116,268 | 16,002,000 | 0 | 0 | 1,778,000 | 23,336,268 |
| 149 | TH 61 | 6925-5772B | MNDOT | BETWEEN 60TH AND 61ST AVE E IN DULUTH, PHASE II RESTORATION OF LESTER RIVER BRIDGE NO 5772 | 0.0 | BI | BRIDGE REPAIR | BH TEA | 1,667,000 | 1,333,600 | 0 | 0 | 333,400 | 0 |
| 158 | I 535 | 6981-9030F | MNDOT | BLATNIK BRIDGE 9030 OVER THE ST. LOUIS RIVER, CABLE AND SHIM REPAIR | 0.0 | BI | BRIDGE REPAIR OTHER | SF | 224,000 | 0 | 0 | 0 | 112,000 | 112,000 |
| Summary for Year = 2010 (12 detail records) | | | | | | | | | \$87,708,836 | \$26,678,893 | \$0 | \$1,108,586 | \$2,347,400 | \$57,573,957 |

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|--------------------------|--|-------|---------|-------------------------------|----------------|------------|-----------|----|---------|----|-----------|
| 164 | BB | TRF-0016-11A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 547,796 | 0 | 0 | 0 | 0 | 547,796 |
| 165 | BB | TRF-0016-11B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 10,195,588 | 0 | 0 | 627,981 | 0 | 9,567,607 |
| 166 | BB | TRF-0016-11C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 170 | BB | TRS-0016-11 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |
| 171 | RR | 69-00185 | MNDOT | ST. LOUIS 223, MUNGER SHAW RD, ST. LOUIS COUNTY, INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 181 | EN | 69-595-06 | ST LOUIS COUNTY | IMPROVEMENTS TO THE DULUTH TRAIN DEPOT, HISTORIC PRESERVATION | 1.0 | EN | HISTORIC PRESERVATION | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 184 | CSAH 4 | 69-604-66 | ST LOUIS COUNTY | JCT CSAH 32 (ARROWHEAD) TO JCT CSAH 9 (MARTIN), BITUMINOUS PAVEMENT RECLAMATION | 3.6 | RD | BITUMINOUS RECLAMATION | STP | 1,800,000 | 50,000 | 0 | 0 | 0 | 1,750,000 |
| 185 | CSAH 4 | 69-604-67 | ST LOUIS COUNTY | JCT PECAN AVE TO JCT ST. LOUIS CSAH 32 (ARROWHEAD), MILL AND OVERLAY | 1.4 | RS | MILL AND OVERLAY | STP | 600,000 | 50,000 | 0 | 0 | 0 | 550,000 |
| 186 | CSAH 6 | 69-606-18 | ST LOUIS COUNTY | INTERSECTION OF ST. LOUIS CSAH 6 (MAPLE GROVE) AND CSAH 103 (STEBNER) , TRAFFIC SIGNAL INSTALLATION AND GEOMETRIC IMPROVEMENTS | 0.0 | SC | TRAFFIC SIGNAL INST. | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 187 | CSAH 37 | 69-637-19 | ST LOUIS COUNTY | JCT ST. LOUIS CSAH 43 (ZIMMERMAN) TO JCT CSAH 44 (NORMANNA), BITUMINOUS PAVEMENT RECLAMATION | 3.5 | RD | BITUMINOUS RECLAMATION | STP | 1,600,000 | 50,000 | 0 | 0 | 0 | 1,550,000 |
| 191 | MSAS | 118-080-36 | DULUTH | PRELIMINARY ENGINEERING FOR JOSHUA AVE DULUTH HEIGHTS CONNECTOR | 1.0 | PL | PLANNING | STP | 500,000 | 400,000 | 0 | 0 | 0 | 100,000 |
| 192 | PED/BIKE | 118-090-14 | DULUTH | **MN146** MUNGER TRAIL EXTENSION, DULUTH, PULASKI TO RECYCLE WAY | 2.6 | BT | PED/BIKE IMPROVEMENT | HPP | 2,258,115 | 1,806,492 | 0 | 0 | 0 | 451,623 |
| 193 | MSAS | 118-162-13 | DULUTH | GLENWOOD ST FROM 45TH AVE E TO 52ND AVE E, RECONSTRUCT | 0.6 | RC | GRADE AND SURFACE | STP | 1,225,000 | 980,000 | 0 | 0 | 0 | 245,000 |
| 194 | MSAS 198 | 118-198-03 | DULUTH | ON ANDERSON RD BETWEEN CHAMBERSBURG AVE & HAINES RD, RECONSTRUCTION | 0.8 | RC | GRADE AND SURFACE | STP | 1,522,500 | 1,218,000 | 0 | 0 | 0 | 304,500 |
| 196 | CSAH 6 | 202-103-08 | HERMANTOWN | INTERSECTION OF ST. LOUIS CSAH 6 (MAPLE GROVE) AND CSAH 103 (STEBNER) , TRAFFIC SIGNAL INSTALLATION AND GEOMETRIC IMPROVEMENTS | 0.0 | SC | TRAFFIC SIGNAL INST. | STP | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------|---|-------|---------|--------------|----------------|--------------|-------------|-----|-------------|-----------|--------------|
| 203 | I 35 | 6982-6546 | MNDOT | AT THE JCT OF THE MIDWAY RD, DECK REPAIRS, BR'S 6546 , 69891, 69892, 69894 | 0.0 | BI | REDECK | IM | 1,180,000 | 1,062,000 | 0 | 0 | 118,000 | 0 |
| Summary for Year = 2011 (16 detail records) | | | | | | | | | \$23,763,855 | \$6,866,992 | \$0 | \$1,187,866 | \$118,000 | \$15,590,997 |

MPO: DULUTH-SUPERIOR METROPOLITAN INTERSTATE COMMITTEE
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|--------------------------|---|-------|---------|-------------------------------|----------------|--------------|-------------|-----|-------------|-------------|--------------|
| 222 | BB | TRF-0016-12A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 564,230 | 0 | 0 | 0 | 0 | 564,230 |
| 223 | BB | TRF-0016-12B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 10,501,456 | 0 | 0 | 627,981 | 0 | 9,873,475 |
| 224 | BB | TRF-0016-12C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 228 | BB | TRS-0016-12 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 4,618,180 | 3,694,544 | 0 | 0 | 0 | 923,636 |
| 241 | PED/BIKE | 118-090-16 | DULUTH | LAKEWALK EXTENSION PHASE IV, 60TH AVE E TO TH 61, BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 525,000 | 420,000 | 0 | 0 | 0 | 105,000 |
| 242 | PED/BIKE | 118-090-17 | DULUTH | LAKEWALK EXTENSION PHASE V, TH 61 TO BRIGHTON BEACH, BIKE TRAIL | 0.5 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 246 | TH 23 | 6910-82 | MNDOT | 0.1 AND 1.1 MI S OF J CT I-35, REPLACE BR 'S 88544 & 88545 | 0.0 | BR | BRIDGE REPLACEMENT | SF | 1,176,000 | 0 | 0 | 0 | 1,176,000 | 0 |
| 256 | I 535 | 6981-9030E | MNDOT | BLATNIK BR 9030 BETWEEN DULUTH AND SUPERIOR, PARTIAL PAINTING AND DECK SEAL | 0.0 | BI | BRIDGE REPAIR | IM | 6,200,000 | 2,790,000 | 0 | 0 | 310,000 | 3,100,000 |
| Summary for Year = 2012 (8 detail records) | | | | | | | | | \$24,984,722 | \$7,404,544 | \$0 | \$1,187,866 | \$1,486,000 | \$14,906,312 |

MPO: GRAND FORKS-EAST GRAND FORKS MPO
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|------------------|---|-------|---------|-------------------------------|----------------|-------------|------|-----|-----------|-----|-------------|
| 262 | BB | TRF-0018-09A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 64,000 | 0 | 0 | 0 | 0 | 64,000 |
| 263 | BB | TRF-0018-09B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 215,000 | 0 | 0 | 67,000 | 0 | 148,000 |
| 264 | BB | TRF-0018-09C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 80,000 | 0 | 0 | 64,000 | 0 | 16,000 |
| 298 | MSAS 119-121 | 119-121-01 | EAST GRAND FORKS | IN EAST GRAND FORKS, ON 23RD ST NW, FROM RIVER ROAD TO TH 220, RECONSTRUCTION | 1.0 | RC | GRADE AND SURFACE | TRLF | 3,467,000 | 0 | 0 | 0 | 0 | 3,467,000 |
| Summary for Year = 2009 (4 detail records) | | | | | | | | | \$3,826,000 | \$0 | \$0 | \$131,000 | \$0 | \$3,695,000 |

MPO: GRAND FORKS-EAST GRAND FORKS MPO
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|------------------|--|-------|---------|-------------------------------|----------------|-------------|-----------|-----|-----------|-----|-----------|
| 317 | BB | TRF-0018-10A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 66,000 | 0 | 0 | 0 | 0 | 66,000 |
| 318 | BB | TRF-0018-10B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 220,000 | 0 | 0 | 69,000 | 0 | 151,000 |
| 319 | BB | TRF-0018-10C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 341 | CITY | 119-103-04 | EAST GRAND FORKS | IN EAST GRAND FORKS - TH 2 & 5TH AVE NW INTERSECTION UPGRADE | 0.0 | RC | GRADE AND SURFACE | STP | 942,812 | 737,883 | 0 | 0 | 0 | 204,929 |
| Summary for Year = 2010 (4 detail records) | | | | | | | | | \$1,268,812 | \$737,883 | \$0 | \$101,000 | \$0 | \$429,929 |

MPO: GRAND FORKS-EAST GRAND FORKS MPO
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|------------------|--|-------|---------|-------------------------------|----------------|-------------|-------------|-----|-----------|-----------|-----------|
| 358 | BB | TRF-0018-11A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 359 | BB | TRF-0018-11B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 225,000 | 0 | 0 | 71,000 | 0 | 154,000 |
| 360 | BB | TRF-0018-11C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 371 | RR | 60-00122 | EAST GRAND FORKS | CENTRAL AVE., MSAS 112 IN EAST GRAND FORKS - INSTALL GATES | 0.0 | SR | RAILROAD SIGNALS | RRS | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 382 | PED/BIKE | 119-090-06 | EAST GRAND FORKS | EAST GRAND FORKS PED/BIKE PATH CONNECTION FROM 5TH AVE NW UNDERPASS TO THE INTERSECTION OF 12TH ST NW & 8TH AVE NW | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 145,000 | 116,000 | 0 | 0 | 0 | 29,000 |
| 421 | TH 220 | 4511-17 | MNDOT | 0.14 MI N OF POLK CSAH 19 TO E JCT TH 1, RESURFACING | 17.8 | RS | MILL AND OVERLAY | STP | 3,300,000 | 2,640,000 | 0 | 0 | 660,000 | 0 |
| Summary for Year = 2011 (6 detail records) | | | | | | | | | \$4,028,000 | \$2,981,000 | \$0 | \$103,000 | \$660,000 | \$284,000 |

MPO: GRAND FORKS-EAST GRAND FORKS MPO
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|------------------|--|-------|---------|----------------------|----------------|-----------|----------|-----|-----------|-----|-----------|
| 421 | BB | TRF-0018-12A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 421 | BB | TRF-0018-12B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 230,000 | 0 | 0 | 73,000 | 0 | 157,000 |
| 421 | BB | TRF-0018-12C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT - PURCHASE 1 BUS (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 365,000 | 0 | 0 | 292,000 | 0 | 73,000 |
| 421 | PED/BIKE | 119-120-09 | EAST GRAND FORKS | IN EAST GRAND FORKS - SIDEWALK CONNECTION ACROSS USTH 2 FOR PED/BIKE TRAIL | 0.8 | EN | PED/BIKE IMPROVEMENT | TEA | 147,000 | 90,000 | 0 | 0 | 0 | 57,000 |
| Summary for Year = 2012 (4 detail records) | | | | | | | | | \$810,000 | \$90,000 | \$0 | \$365,000 | \$0 | \$355,000 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------|---|-------|---------|-------------------------------|----------------|-----------|------|----|-----------|----|-----------|
| 435 | BB | TRF-0048-09 | ST CLOUD | SECT 5309:TRANSIT CAPITAL PURCHASE, 4 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 1,240,000 | 0 | 0 | 992,000 | 0 | 248,000 |
| 436 | BB | TRF-0048-09A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,350,000 | 0 | 0 | 0 | 0 | 2,350,000 |
| 437 | BB | TRF-0048-09B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 6,143,143 | 0 | 0 | 746,143 | 0 | 5,397,000 |
| 438 | BB | TRF-0048-09D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 439 | BB | TRF-0048-09E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 440 | BB | TRF-0048-09F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 859,699 | 0 | 0 | 687,759 | 0 | 171,940 |
| 441 | BB | TRF-0048-09G | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 442 | BB | TRF-0048-09I | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, PURCHASE 12 SMALL BUSES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,560,000 | 0 | 0 | 1,248,000 | 0 | 312,000 |
| 443 | BB | TRF-0048-09M | ST CLOUD | SECT 5307: TROLLEY LEASE PAYOFF | 0.0 | B9 | OPERATE BUS | FTA | 76,725 | 0 | 0 | 61,380 | 0 | 15,345 |
| 444 | BB | TRF-0048-09N | ST CLOUD | SECT 5307: OPERATIONS CENTER MAINTENANCE, MISCELLANEOUS IMPROVEMENTS | 0.0 | B9 | PURCHASE BUS | FTA | 62,500 | 0 | 0 | 50,000 | 0 | 12,500 |
| 445 | BB | TRF-0048-09NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 446 | BB | TRF-0048-09NSA | ST CLOUD | SECT 5309: PURCHASE 3 COMMUTER COACHES- NORTHSTAR PHASE II | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 450,000 | 0 | 0 | 360,000 | 0 | 90,000 |
| 447 | BB | TRF-0048-09NSB | ST CLOUD | SECT 5309: COMMUTER BUS PARK AND RIDE LOT FACILITIES NORTHSTAR PHASE II | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,000,000 | 0 | 0 | 800,000 | 0 | 200,000 |
| 448 | BB | TRF-0048-09Q | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASE REPLACEMENT OPERATIONS AUTOMOBILE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|-----------|-----------|-----------|---------|----|-----------|
| 449 | BB | TRF-0048-09R | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASE REPLACEMENT MAINTENANCE TRUCK | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |
| 450 | BB | TRF-0048-09S | ST CLOUD | SECT 5309:TRANSIT HUB STUDY AND CONSTRUCTION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 451 | BB | TRF-0048-09V | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 496 | CSAH 1 | 73-030-01AC3 | STEARNS COUNTY | **MN131** ACQUIRE PARCELS 1,7,8,18,38 AND 39 FOR THE SAUK RAPIDS BRIDGE REPLACEMENT (AC PAYBACK) | 0.0 | RW | RIGHT OF WAY | HPP | 455,373 | 455,373 | 0 | 0 | 0 | 0 |
| 497 | LOCAL 999 | 73-030-02 | STEARNS COUNTY | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION, DESIGN, AND OFFICIAL MAPPING FOR OPPORTUNITY DRIVE CORRIDOR FROM I-94 TO CSAH 7 IN ST. AUGUSTA | 0.0 | PL | PLANNING | HPP | 172,800 | 130,374 | 0 | 0 | 0 | 42,426 |
| 498 | LOCAL 999 | 73-070-01 | STEARNS COUNTY | INSTALL INTERSECTION LIGHTING AT ELEVEN INTERSECTIONS THROUGHOUT STEARNS COUNTY | 0.0 | SH | LIGHTING | HSIP | 90,000 | 81,000 | 0 | 0 | 0 | 9,000 |
| 499 | CSAH 75 | 73-070-02 | STEARNS COUNTY | CONSTRUCT RIGHT TURN LANES ALONG EAST AND WESTBOUND CSAH 75 AT 33RD AVE IN ST. CLOUD | 0.0 | SH | TURN LANES | HSIP | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 502 | CR 134 | 73-596-06A | STEARNS COUNTY | **MN213** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 | 3.5 | MC | GRADE,SURFACE & BRIDGE | HPP | 2,206,491 | 1,765,193 | 0 | 0 | 0 | 441,298 |
| 502 | CR 134 | 73-596-06B | STEARNS COUNTY | **MN116** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM WEST OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 | 3.5 | MC | GRADE,SURFACE & BRIDGE | HPP STP | 4,454,828 | 1,412,154 | 2,720,655 | 0 | 0 | 3,042,674 |
| 502 | CR 134 | 73-596-06C | STEARNS COUNTY | **MN228** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 | 3.5 | MC | GRADE,SURFACE & BRIDGE | HPP | 2,206,491 | 1,765,193 | 0 | 0 | 0 | 441,298 |
| 504 | CSAH 1 | 73-601-45AC2 | STEARNS COUNTY | **MN131** SAUK RAPIDS BRIDGE APPROACH WORK IN SAUK RAPIDS AND ST. CLOUD (AC PAYBACK, 2 OF 3) | 0.0 | BR | GRADE,SURFACE & BRIDGE | HPP STP | 360,627 | 360,627 | 0 | 0 | 0 | 0 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|---|-------|---------|-------------------------|----------------|-----------|-----------|-----------|-----|-----------|-----------|
| 506 | CSAH 51 | 73-651-05 | STEARNS COUNTY | CSAH 52 TO CSAH 2 IN ST. JOSEPH TWP, GRADE, BASE, AND BITUMINOUS | 5.4 | RC | GRADE AND SURFACE | STP | 2,090,000 | 1,036,640 | 0 | 0 | 0 | 1,053,360 |
| 507 | LOCAL 999 | 73-684-03 | STEARNS COUNTY | **MN162** PREPARE AN ENVIRONMENTAL IMPACT STATEMENT AND FILE AN OFFICIAL MAP FOR A PROPOSED NEW ROADWAY ALIGNMENT S AND W OF THE CITY OF WAITE PARK, EXTENDING FROM WEST OF TH 15 AND 33RD ST S TO STEARNS CSAH 4 AND CSAH 133 | 0.0 | PL | PLANNING | HPP | 450,000 | 315,000 | 0 | 0 | 0 | 135,000 |
| 508 | LOCAL 999 | 73-738-02 | STEARNS COUNTY | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL ASSESSMENT AND OFFICIAL MAP FOR PROPOSED NEW SAUK RIVER CROSSING BETWEEN 10TH AVE N AND 28TH AVE S IN CITIES OF WAITE PARK & ST. CLOUD | 0.0 | PL | PLANNING | HPP | 300,000 | 219,414 | 0 | 0 | 0 | 80,586 |
| 509 | CR 134 | 73-738-04 | STEARNS COUNTY | **MN168** RIGHT-OF-WAY FOR STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO SOUTH OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 | 3.5 | RW | GRADE, SURFACE & BRIDGE | HPP | 4,255,000 | 2,824,310 | 0 | 0 | 0 | 1,430,690 |
| 523 | CR 65 | 162-020-25 | ST CLOUD | **MN162** CONDUCT SCOPING, PREPARE ENVIRONMENTAL DOCUMENTATION, DESIGN, AND OFFICIAL MAPPING FOR CSAH 7 CORRIDOR | 0.0 | PL | PLANNING | HPP | 250,000 | 184,414 | 0 | 0 | 0 | 65,586 |
| 538 | MSAS 108 | 221-108-03 | WAITE PARK | CONSTRUCT NEW ALIGNMENT FOR URBAN 4-LANE ROADWAY ALONG 28TH AVE. FROM TH 23 TO STEARNS CR 137, INCL SIDEWALK, CURB, GUTTER, STORM SEWER AND TRAFFIC SIGNALS AND REALIGNMENT OF CR 137 (AC PROJECT, PAYBACK IN 2011) | 0.8 | MC | GRADE AND SURFACE | STP | 4,074,453 | 0 | 277,465 | 0 | 0 | 4,074,453 |
| 543 | LOCAL 999 | 233-070-01 | ST JOSEPH | **MN162** CR 133 TO CSAH 3, CONDUCT TIER 1 ENVIRONMENTAL DOCUMENTATION FOR THE SAINT JOSEPH NORTH CORRIDOR | 0.0 | PL | PLANNING | HPP | 200,000 | 149,414 | 0 | 0 | 0 | 50,586 |
| 552 | TH 15 | 7303-46 | MNDOT | **ELLA** 727 FT S OF JCT. OF GALAXY ROAD TO 714 FT N OF JCT. STEARNS CSAH 47/136 IN ST. AUGUSTA, MILL AND OVERLAY, PAVE SHOULDERS, INTERSECTION REVISION AND SIGNAL INSTALLATION AT CSAH 47/136 | 0.7 | SH | TURN LANES | HSIP LF | 690,552 | 389,518 | 0 | 0 | 43,280 | 257,754 |
| 555 | TH 23 | 7306-93 | MNDOT | RECONSTRUCT FROM WASHINGTON MEMORIAL DRIVE TO W. END OF BR 6748 (DESOTO BRIDGE) IN ST. CLOUD, REPLACE BR 9086 (LAKE GEORGE BRIDGE) OVER 10TH AVE, RECONSTRUCT INTERCHG/ROADWAY, AND REPLACE PAVEMENT (AC PROJECT, PAYBACK IN 2010) | 1.0 | BR | GRADE, SURFACE & BRIDGE | STP | 4,000,000 | 1,900,000 | 6,500,000 | 0 | 2,100,000 | 0 |
| 565 | I 94 | 7380-219 | MNDOT | DOUGLAS/TODD COUNTY LINE TO TH 15, REPLACE TYPE C & D SIGNS ON I-94 | 52.3 | SC | SIGNING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------|---|-------|---------|----------------|----------------|--------------|--------------|-------------|-------------|-------------|--------------|
| 566 | I 94 | 7380-224 | MNDOT | ALBANY TO JCT TH 15 NEAR ST. CLOUD, INSTALL MEDIAN CABLE GUARD RAIL | 20.1 | SH | MEDIAN BARRIER | HSIP | 2,197,958 | 1,978,162 | 0 | 0 | 219,796 | 0 |
| 572 | TH 999 | 8823-119 | MNDOT | DEMOLITION OF TWO HOMES ONE IN ST. CLOUD AND ONE NEAR CLEAR LAKE | 0.0 | RW | RIGHT OF WAY | SF | 40,000 | 0 | 0 | 0 | 40,000 | 0 |
| Summary for Year = 2009 (37 detail records) | | | | | | | | | \$43,976,640 | \$15,101,786 | \$9,498,120 | \$5,517,282 | \$2,903,076 | \$20,454,496 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|--|-------|---------|-------------------------------|----------------|-----------|-----------|---------|---------|----|-----------|
| 577 | BB | TRF-0048-10A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,450,000 | 0 | 0 | 0 | 0 | 2,450,000 |
| 578 | BB | TRF-0048-10B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 7,046,143 | 0 | 0 | 746,143 | 0 | 6,300,000 |
| 579 | BB | TRF-0048-10D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 580 | BB | TRF-0048-10E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 581 | BB | TRF-0048-10F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 411,009 | 0 | 0 | 328,807 | 0 | 82,202 |
| 582 | BB | TRF-0048-10H | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 583 | BB | TRF-0048-10NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 584 | BB | TRF-0048-10W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 585 | BB | TRF-0048-10Y | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, PURCHASE 2 LARGE BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 620,000 | 0 | 0 | 496,000 | 0 | 124,000 |
| 601 | CR 134 | 73-596-06BAC1 | STEARNS COUNTY | **MN116** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OF STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 (AC P | 3.5 | MC | GRADE,SURFACE & BRIDGE | STP | 1,433,782 | 1,433,782 | 0 | 0 | 0 | 0 |
| 602 | CSAH 1 | 73-601-45AC3 | STEARNS COUNTY | **MN131** SAUK RAPIDS BRIDGE APPROACH WORK IN SAUK RAPIDS AND ST. CLOUD (AC PAYBACK, 3 OF 3) | 0.0 | BR | BRIDGE REPLACEMENT | STP | 474,810 | 474,810 | 0 | 0 | 0 | 0 |
| 607 | MSAS 101 | 162-101-10 | ST CLOUD | **MN122** ON 10ST ST, EXPAND UNIVERSITY BRIDGE (73540) TO 4-LANE, INCL APPROACHES FROM 5TH AVE S TO KILLIAN BLVD IN ST. CLOUD(AC PROJECT, PAYBACK IN 2013) | 0.6 | BR | WIDEN AND REDECK | HPP STP | 4,453,876 | 706,078 | 868,932 | 0 | 0 | 3,747,798 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------|---|-------|---------|---------------------------|----------------|--------------|--------------|-----------|-------------|-------------|--------------|
| 610 | TH 10 | 0501-27 | MNDOT | 0.2 MI W OF RR CROSSING TO 0.1 MI E OF 15TH AVE SE IN ST. CLOUD (EB & WB), MILL & OVERLAY, PAVE SHOULDERS AND RAMPS AND REPL RR CROSSING AT RP 177.540 | 1.4 | RS | UNBONDED CONCRETE OVERLAY | SF | 710,000 | 0 | 0 | 0 | 710,000 | 0 |
| 611 | TH 10 | 0502-101 | MNDOT | REPLACEMENT OF TYPE A SIGNS BETWEEN LITTLE FALLS AND ST. CLOUD | 33.4 | SC | SIGNING | SF | 150,000 | 0 | 0 | 0 | 150,000 | 0 |
| 613 | TH 10 | 7103-51 | MNDOT | 0.1 MI W OF 15TH AVE SE IN ST. CLOUD TO 0.2 MI E OF JCT TH 24 NEAR CLEAR LAKE (WB), UNBONDED CONCRETE OVERLAY | 10.5 | RC | UNBONDED CONCRETE OVERLAY | BF SF | 16,920,000 | 0 | 0 | 0 | 1,270,000 | 15,650,000 |
| 614 | TH 15 | 7303-47 | MNDOT | 0.9 MI. S TO THE END OF THE 4-LANE S OF I-94 TO 0.18 MI. N OF JCT. TH 23 (EB), MILL & OVERLAY INCL SHOULDER PAVING (NB & SB) | 7.2 | RS | MILL AND OVERLAY | STP | 2,200,000 | 1,760,000 | 0 | 0 | 440,000 | 0 |
| 615 | TH 23 | 0503-77 | MNDOT | E END DESOTO BR TO 0.8 MI. E TH 10 IN ST. CLOUD (EB & WB), BITUMINOUS OVERLAY, INCL SHOULDERS | 1.7 | RC | GRADE AND SURFACE | NHS | 700,000 | 560,000 | 0 | 0 | 140,000 | 0 |
| 617 | TH 23 | 7306-93AC | MNDOT | RECONSTRUCT FROM WASHINGTON MEMORIAL DRIVE TO W. END OF BR 6748 (DESOTO BRIDGE) IN ST. CLOUD, REPLACE BR 9086 (LAKE GEORGE BRIDGE) OVER 10TH AVE, RECONSTRUCT INTERCHG/ROADWAY, AND REPLACE PAVEMENT (AC PAYBACK) | 2.2 | BR | GRADE,SURFACE & BRIDGE | NHS | 6,500,000 | 6,500,000 | 0 | 0 | 0 | 0 |
| 624 | I 94 | 7380-220 | MNDOT | TH 15 TO WRIGHT/HENNEPIN CO LINE, REPLACE TYPE C & D SIGNS ON I-94 | 38.5 | SC | SIGNING | SF | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| Summary for Year = 2010 (19 detail records) | | | | | | | | | \$45,179,620 | \$11,434,670 | \$868,932 | \$1,758,950 | \$3,210,000 | \$28,776,000 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|--|-------|---------|-------------------------------|----------------|-----------|---------|----|-----------|----|-----------|
| 641 | BB | TRF-0048-11A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,625,000 | 0 | 0 | 0 | 0 | 2,625,000 |
| 642 | BB | TRF-0048-11B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 7,746,143 | 0 | 0 | 746,143 | 0 | 7,000,000 |
| 643 | BB | TRF-0048-11D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 644 | BB | TRF-0048-11E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 645 | BB | TRF-0048-11F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 579,469 | 0 | 0 | 463,575 | 0 | 115,894 |
| 646 | BB | TRF-0048-11NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 647 | BB | TRF-0048-11S | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, TRANSIT CENTER RELOCATION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 648 | BB | TRF-0048-11V | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 649 | BB | TRF-0048-11W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 673 | CR 134 | 73-596-06BAC2 | STEARNS COUNTY | **MN116** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OD STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 (AC P | 3.5 | MC | GRADE,SURFACE & BRIDGE | STP | 378,473 | 378,473 | 0 | 0 | 0 | 0 |
| 679 | PED/BIKE | 162-090-05 | ST CLOUD | ST CLOUD CIVIC CENTER TO HESTER PARK ALONG MISSISSIPPI RIVER IN ST CLOUD, EXTEND BEAVER ISLAND BIKE/PED TRAIL | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,192,860 | 493,465 | 0 | 0 | 0 | 699,395 |
| 681 | MSAS 108 | 221-108-03AC | WAITE PARK | CONSTRUCT NEW ALIGNMENT FOR URBAN 4-LANE ROADWAY ALONG 28TH AVE. FROM TH 23 TO STEARNS CR 137, INCL SIDEWALK, CURB, GUTTER, STORM SEWER AND TRAFFIC SIGNALS AND REALIGNMENT OF CR 137 (AC PAYBACK, 1 of 1) | 0.8 | MC | GRADE AND SURFACE | STP | 277,465 | 277,465 | 0 | 0 | 0 | 0 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------|---|-------|---------|------------------|----------------|--------------|-------------|-----|-------------|-----------|--------------|
| 687 | TH 23 | 7306-95 | MNDOT | N JCT TH 15 TO 19 1/2 ST IN ST. CLOUD (EBL & WBL), MILL AND OVERLAY | 1.1 | RS | MILL AND OVERLAY | NHS | 1,035,070 | 828,056 | 0 | 0 | 207,014 | 0 |
| Summary for Year = 2011 (13 detail records) | | | | | | | | | \$16,944,480 | \$1,977,459 | \$0 | \$3,697,718 | \$207,014 | \$11,062,289 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|------------|--|-------|---------|-------------------------------|----------------|-----------|-----------|----|---------|----|-----------|
| 705 | BB | TRF-0048-11W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 706 | BB | TRF-0048-12A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 707 | BB | TRF-0048-12B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 8,146,143 | 0 | 0 | 746,143 | 0 | 7,400,000 |
| 708 | BB | TRF-0048-12D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 709 | BB | TRF-0048-12E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 710 | BB | TRF-0048-12F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 302,038 | 0 | 0 | 241,630 | 0 | 60,408 |
| 711 | BB | TRF-0048-12L | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, OPERATIONS CENTER STORAGE ADDITION IMPROVEMENTS | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,000,000 | 0 | 0 | 800,000 | 0 | 200,000 |
| 712 | BB | TRF-0048-12NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 713 | BB | TRF-0048-12O | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES,PURCHASE 2 SMALL BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 270,000 | 0 | 0 | 216,000 | 0 | 54,000 |
| 714 | BB | TRF-0048-12V | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |
| 715 | BB | TRF-0048-12Y | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, PURCHASE 2 LARGE BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 620,000 | 0 | 0 | 496,000 | 0 | 124,000 |
| 738 | CR 134 | 73-596-06 | STEARNS CO | CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE A 4-LANE DIVIDED URBAN SECTION FROM W OAKS DR TO S OF KNIGHTS OF COLUMBUS PARK & EXPANSION OF STEARNS CSAH 4 TO 6-LANES FROM ROLLING RIDGE TO STEARNS CSAH 138 | 3.5 | MC | GRADE,SURFACE & BRIDGE | STP | 4,166,358 | 1,576,704 | 0 | 0 | 0 | 2,589,654 |

MPO: ST CLOUD AREA PLANNING ORGANIZATION
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------------|--|-------|---------|--------------------------|----------------|--------------|--------------|-------------|-------------|-------------|--------------|
| 739 | CR 134 | 73-596-06BAC3 | STEARNS COUNTY | **MN116** CONSTRUCTION OF STEARNS CR 134 REALIGNMENT TO CSAH 138 TO INCLUDE 4 LANE DIVIDED URBAN SECTION FROM W OAKS DRIVE TO S OF KNIGHTS OF COLUMBUS PARK AND EXPANSION OD STEARNS CSAH 4 TO 6 LANES FROM ROLLING RIDGE ROAD TO STEARNS CSAH 138 (AC P | 3.5 | MC | GRADE,SURFACE & BRIDGE | STP | 908,400 | 908,400 | 0 | 0 | 0 | 0 |
| 742 | TH 10 | 0502-103 | MNDOT | **ELLA** 0.2 MI S OF CR 33 TO 0.2 MI W OF RR CROSSING IN ST CLOUD (EBL&WBL) DIAMOND GRIND RDWY SURFACE | 6.4 | RD | CONCRETE PVMNT SURF PLNG | SF | 993,388 | 0 | 0 | 0 | 993,388 | 0 |
| 743 | TH 23 | 0503-75 | MNDOT | JCT TH 95 E OF ST. CLOUD TO JCT TH 25 IN FOLEY, CONSTRUCT 4-LANE(AC PROJECT, PAYBACK IN 2013) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 24,569,000 | 18,865,000 | 3,951,000 | 0 | 5,704,000 | 0 |
| Summary for Year = 2012 (15 detail records) | | | | | | | | | \$44,365,327 | \$21,350,104 | \$3,951,000 | \$2,971,773 | \$6,697,388 | \$13,346,062 |

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|-------------|--|-------|---------|-------------------------|----------------|------------|-----------|-----|-----------|-------------|-------------|
| 763 | BB | TRF-0034-09A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,706,199 | 0 | 0 | 572,846 | 0 | 1,133,353 |
| 764 | BB | TRF-0034-09B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 278,561 | 0 | 0 | 0 | 0 | 278,561 |
| 765 | BB | TRF-0034-09C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 18,957 | 0 | 0 | 15,734 | 0 | 3,223 |
| 766 | BB | TRF-0034-09D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 767 | BB | TRF-0034-09F | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,000 | 0 | 0 | 14,400 | 0 | 3,600 |
| 771 | BB | TRF-3291-09 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 281,405 | 0 | 0 | 78,616 | 0 | 202,789 |
| 774 | BB | TRS-0034-09E | MNDOT | CITY OF MOORHEAD, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,640 | 54,912 | 0 | 0 | 0 | 13,728 |
| 783 | CSAH 11 | 14-611-44 | CLAY COUNTY | NE OF DILWORTH FROM CLAY CO STATE AID HWY 18 TO CLAY CO STATE AID HWY 26, GRADING AND AGGREGATE BASE | 5.0 | RC | GRADE AND SURFACE | STP | 1,619,625 | 1,295,700 | 0 | 0 | 0 | 323,925 |
| 792 | EN | 144-090-15 | MOORHEAD | PEDESTRIAN UNDERPASS AT US 75 AND 40TH AVENUE, BR 14J99 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 630,400 | 439,045 | 0 | 0 | 0 | 191,355 |
| 793 | I 94 | 144-135-11AC | MOORHEAD | **MN208** 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (AC PAYBACK, 1 OF 1) | 0.7 | RC | GRADE AND SURFACE | HPP | 850,000 | 850,000 | 0 | 0 | 0 | 0 |
| 793 | I 94 | 144-135-11AC | MOORHEAD | **MN224** 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (AC PAYBACK, 1 OF 1) | 0.7 | RC | GRADE AND SURFACE | HPP | 680,000 | 680,000 | 0 | 0 | 0 | 0 |
| 793 | I 94 | 144-135-11AC | MOORHEAD | **MN128** 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (AC PAYBACK, 1 OF 1) | 0.7 | RC | GRADE AND SURFACE | HPP | 408,000 | 408,000 | 0 | 0 | 0 | 0 |
| 793 | I 94 | 144-135-11AC | MOORHEAD | **MN206** 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (AC PAYBACK, 1 OF 1) | 0.7 | RC | GRADE AND SURFACE | HPP | 272,000 | 272,000 | 0 | 0 | 0 | 0 |
| 796 | TH 10 | 1401-142 | MNDOT | **ELLA** DILWORTH TO HAWLEY (WB) (INCLUDES CITY OF GLYNDON-EB/WB) MILLING AND BIT SURFACING | 16.4 | RS | MILL AND OVERLAY | SF | 7,239,000 | 0 | 0 | 0 | 7,239,000 | 0 |
| 798 | I 94 | 1480-141 | MNDOT | HWY 75 TO HWY 336, BIT SURFACING (EB & WB) | 5.5 | PM | BITUMINOUS OVERLAY | IM | 1,543,550 | 1,389,200 | 0 | 0 | 154,350 | 0 |
| 799 | I 94 | 1480-149 | MNDOT | 34TH ST S CORRIDOR AND INTERSTATE INTERCHG (CITY LET) | 0.7 | AM | GRADE, SURFACE & BRIDGE | IM | 2,141,035 | 1,712,828 | 0 | 0 | 428,207 | 0 |
| Summary for Year = 2009 (16 detail records) | | | | | | | | | 17,815,372 | 7,101,685 | \$0 | \$731,396 | \$7,821,557 | \$2,160,734 |

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------|---|-------|---------|---------------------------|----------------|------------|--------------|-----|-------------|-------------|-------------|
| 807 | BB | TRF-0034-10A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,774,447 | 0 | 0 | 595,760 | 0 | 1,178,687 |
| 808 | BB | TRF-0034-10B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 289,703 | 0 | 0 | 0 | 0 | 289,703 |
| 809 | BB | TRF-0034-10C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,337 | 0 | 0 | 16,050 | 0 | 3,287 |
| 810 | BB | TRF-0034-10D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 811 | BB | TRF-0034-10E | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 71,700 | 0 | 0 | 59,511 | 0 | 12,189 |
| 812 | BB | TRF-0034-10F | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,500 | 0 | 0 | 14,800 | 0 | 3,700 |
| 813 | BB | TRF-0034-10G | MNDOT | CITY OF MOORHEAD, PURCHASE BUS | 0.0 | B3 | PURCHASE BUS | FTA | 340,000 | 0 | 0 | 272,000 | 0 | 68,000 |
| 817 | BB | TRF-3291-10 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 289,847 | 0 | 0 | 78,616 | 0 | 211,231 |
| 822 | BB | TRS-3291-10 | MNDOT | CLAY COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 834 | MSAS 126 | 144-126-12 | MOORHEAD | ON 20TH STREET FROM 12TH AVENUE TO 24TH AVENUE, URBAN GRADING AND SURFACING | 0.5 | RC | GRADE AND SURFACE | STP | 1,800,000 | 894,100 | 0 | 0 | 0 | 905,900 |
| 839 | I 94 | 1480-142 | MNDOT | TH 336 TO DOWNER (WB LANES ONLY), UNBONDED OVERLAY (REDECK BR 14803) | 9.9 | RC | UNBONDED CONCRETE OVERLAY | IM | 11,206,900 | 10,086,200 | 0 | 0 | 1,120,700 | 0 |
| Summary for Year = 2010 (11 detail records) | | | | | | | | | 15,934,434 | \$11,031,500 | \$0 | \$1,086,537 | \$1,120,700 | \$2,695,697 |

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------|--|-------|---------|---------------------------|----------------|------------|-------------|-------------|-----------|-------------|-------------|
| 846 | BB | TRF-0034-11A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,845,335 | 0 | 0 | 619,500 | 0 | 1,225,835 |
| 847 | BB | TRF-0034-11B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 301,291 | 0 | 0 | 0 | 0 | 301,291 |
| 848 | BB | TRF-0034-11C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,723 | 0 | 0 | 16,370 | 0 | 3,353 |
| 849 | BB | TRF-0034-11D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 853 | BB | TRF-3291-11 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 298,543 | 0 | 0 | 78,616 | 0 | 219,927 |
| 858 | BB | TRS-0035-11 | MNDOT | CITY OF MORRIS, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 872 | PED/BIKE | 144-090-14 | MOORHEAD | 20TH STREET AND BNSF PED UNDERPASS AT 40TH AVE, BRIDGE 14K12 | 0.1 | EN | ENHANCEMENT | TEA | 418,000 | 310,246 | 0 | 0 | 0 | 107,754 |
| 873 | MSAS 126 | 144-126-13 | MOORHEAD | 20TH ST S (FROM 6TH AVE TO 12TH AVE S) GRADING, BASE, SURFACING AND CURB AND GUTTER IN MOORHEAD | 0.5 | RC | GRADE AND SURFACE | STP | 1,425,000 | 1,033,100 | 0 | 0 | 0 | 391,900 |
| 874 | MSAS 146 | 144-146-01 | MOORHEAD | 50TH AVE S PKWY IN MOORHEAD (EB LANES FROM 1.38 MI W OF TH 75 TO TH75), GRADE AND SURFACE | 1.4 | MC | GRADE AND SURFACE | STP | 2,421,000 | 800,000 | 0 | 0 | 0 | 1,621,000 |
| 877 | TH 10 | 1401-137 | MNDOT | TH 75 TO E LIM OF DILWORTH, MILLING AND BITUMINOUS SURFACING (EB & WB) (INCLUDES THE CITY OF DILWORTH) | 2.6 | RS | MILL AND OVERLAY | NHS | 4,326,600 | 3,461,300 | 0 | 0 | 865,300 | 0 |
| 879 | TH 75 | 1406-61 | MNDOT | ROUNDBOUT AT JCT TH 75 AND CLAY CO RD 12 S OF MOORHEAD | 0.2 | SC | GRADE AND SURFACE | STP | 1,000,000 | 800,000 | 0 | 0 | 200,000 | 0 |
| 880 | I 94 | 1480-151 | MNDOT | DOWNER TO TH 34 (WB), UNBONDED OVERLAY (AC PAYBACK IN 2012) | 7.7 | RC | UNBONDED CONCRETE OVERLAY | IM | 3,821,800 | 3,000,000 | 4,396,600 | 0 | 821,800 | 0 |
| Summary for Year = 2011 (12 detail records) | | | | | | | | | 16,003,292 | \$9,457,446 | \$4,396,600 | \$764,286 | \$1,887,100 | \$3,894,460 |

MPO: FARGO-MOORHEAD COUNCIL OF GOVERNMENTS
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|-------------|---|-------|---------|---------------------------|----------------|--------------|-------------|-----|-----------|-----|--------------|
| 888 | BB | TRF-0034-12A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,845,335 | 0 | 0 | 619,500 | 0 | 1,225,835 |
| 889 | BB | TRF-0034-12B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 301,291 | 0 | 0 | 0 | 0 | 301,291 |
| 890 | BB | TRF-0034-12C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,723 | 0 | 0 | 16,370 | 0 | 3,353 |
| 891 | BB | TRF-0034-12D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 892 | BB | TRF-0034-12E | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,400 | 0 | 0 | 14,720 | 0 | 3,680 |
| 896 | BB | TRF-3291-12 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 307,499 | 0 | 0 | 78,616 | 0 | 228,883 |
| 902 | BB | TRS-3291-12 | MNDOT | CLAY COUNTY, PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 909 | CSAH 52 | 14-652-09 | CLAY COUNTY | CLAY CR 67 NEAR SABIN TO TH 9 IN BARNESVILLE, UNBONDED CONCRETE OVERLAY | 13.7 | RC | UNBONDED CONCRETE OVERLAY | STP | 20,000,000 | 602,500 | 0 | 0 | 0 | 19,397,500 |
| 917 | MSAS 143 | 144-143-01 | MOORHEAD | URBAN GRADING AND SURFACING IN MOORHEAD ON 28TH AVE S FROM 20TH ST TO 26TH ST | 0.5 | RC | GRADE AND SURFACE | STP | 1,500,000 | 559,000 | 0 | 0 | 0 | 941,000 |
| 920 | I 94 | 1480-151AC | MNDOT | DOWNER TO TH 34 (WB), UNBONDED OVERLAY (AC PAYBACK 1 OF 1) | 7.7 | RC | UNBONDED CONCRETE OVERLAY | IM | 4,396,600 | 4,396,600 | 0 | 0 | 0 | 0 |
| Summary for Year = 2012 (10 detail records) | | | | | | | | | \$28,569,848 | \$5,654,900 | \$0 | \$779,006 | \$0 | \$22,135,942 |

MPO: LACROSSE-LACRESCENT AREA PLANNING COMMITTEE
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|-------------|---|-------|---------|-----------------------|----------------|-------------|-----------|-----|----------|-----|-------------|
| 942 | BB | TRF-3780-09 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 157,700 | 0 | 0 | 37,268 | 0 | 120,432 |
| 990 | PED/BIKE | 236-591-01 | LA CRESCENT | **SRTS IN** CONSTRUCT NEW SIDEWALKS AROUND MIDDLE & ELEMENTARY SCHOOLS IN LACRESCENT (2006 SOLICITATION) | 0.0 | BT | PEDESTRIAN BIKE TRAIL | SRTS | 206,920 | 170,000 | 0 | 0 | 0 | 36,920 |
| 991 | PED/BIKE | 236-591-02 | LA CRESCENT | **SRTS NI** CONSTRUCT NEW SIDEWALKS AROUND MIDDLE & ELEMENTARY SCHOOLS IN LACRESCENT (2006 SOLICITATION) | 0.0 | BT | PEDESTRIAN BIKE TRAIL | SRTS | 9,020 | 5,000 | 0 | 0 | 0 | 4,020 |
| 1012 | I 90 | 8580-157 | MNDOT | REPLACE WB BRS 85807, 85809 AND EB BRIDGES 85808, 85810 (AT DRESBACH TWP) - LOCATED 2.1 MI. AND 2.5 MI. SE OF N. JCT. T.H. 61 | 0.0 | BR | BRIDGE REPLACEMENT | BF | 6,320,000 | 0 | 0 | 0 | 0 | 6,320,000 |
| Summary for Year = 2009 (4 detail records) | | | | | | | | | \$6,693,640 | \$175,000 | \$0 | \$37,268 | \$0 | \$6,481,372 |

MPO: LACROSSE-LACRESCENT AREA PLANNING COMMITTEE
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|-------------|---|-------|---------|--------------|----------------|-----------|------|-----|----------|-----|-----------|
| 1030 | BB | TRF-3780-10 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 165,585 | 0 | 0 | 39,131 | 0 | 126,454 |
| Summary for Year = 2010 (1 detail record) | | | | | | | | | \$165,585 | \$0 | \$0 | \$39,131 | \$0 | \$126,454 |

MPO: LACROSSE-LACRESCENT AREA PLANNING COMMITTEE
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|-------------|---|-------|---------|-----------------------|----------------|-----------|-----------|-----|----------|-----|-----------|
| 1097 | BB | TRF-3780-11 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 173,864 | 0 | 0 | 41,118 | 0 | 132,746 |
| 1122 | PED/BIKE | 236-090-01 | LA CRESCENT | WAGON WHEEL TRAIL, PHASE 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 545,500 | 436,400 | 0 | 0 | 0 | 109,100 |
| Summary for Year = 2011 (2 detail records) | | | | | | | | | \$719,364 | \$436,400 | \$0 | \$41,118 | \$0 | \$241,846 |

MPO: LACROSSE-LACRESCENT AREA PLANNING COMMITTEE
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|-------------|---|-------|---------|--------------|----------------|-----------|------|-----|----------|-----|-----------|
| 1152 | BB | TRF-3780-12 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 173,864 | 0 | 0 | 41,118 | 0 | 132,746 |
| Summary for Year = 2012 (1 detail record) | | | | | | | | | \$173,864 | \$0 | \$0 | \$41,118 | \$0 | \$132,746 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|-----------|-----------|----|-----------|----|-----------|
| 932 | BB | TRF-0047-09 | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 660,584 | 0 | 0 | 0 | 0 | 660,584 |
| 933 | BB | TRF-0047-09B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,946,206 | 0 | 0 | 928,249 | 0 | 4,017,957 |
| 934 | BB | TRF-0047-09C | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER DAR, PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | FTA | 340,000 | 0 | 0 | 272,000 | 0 | 68,000 |
| 935 | BB | TRF-0047-09D | ROCHESTER | SECTION 5307/5309: PHASE III - CONSTRUCT BUS GARAGE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,670,366 | 0 | 0 | 2,136,293 | 0 | 534,073 |
| 936 | BB | TRF-0047-09E | ROCHESTER | ST MARY'S HUB- DESIGN AND CONSTRUCT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 937 | BB | TRF-0047-09F | ROCHESTER | SECTION 5307/5309: TH52/ 75TH ST NW PARK & RIDE- DESIGN, ENG /CONSTRUCT FLAT LOT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 480,000 | 0 | 0 | 384,000 | 0 | 96,000 |
| 940 | BB | TRF-2497-09 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,295 | 0 | 0 | 22,374 | 0 | 45,921 |
| 947 | BB | TRS-0047-09A | ROCHESTER | SECTION 5307/5309: ROCHESTER RR - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,360,000 | 320,000 | 0 | 768,000 | 0 | 272,000 |
| 953 | RR | 55-00126 | MNDOT | 7TH ST NW, ROCHESTER - INSTALL GATES | 0.0 | SR | RR X-ING IMPROVEMENTS | RRS | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 969 | LOCAL 999 | 55-070-02 | OLMSTED COUNTY | OLMSTED COUNTY SAFETY PLAN | 0.0 | SH | PLANNING | HSIP | 50,000 | 45,000 | 0 | 0 | 0 | 5,000 |
| 970 | CSAH 1, 3 | 55-070-03 | OLMSTED COUNTY | FURNISH AND INSTALL APPROACH GUARDRAIL AT 2 BRIDGES - BR 55536 ON CSAH 1 2.3 MI S OF CSAH 16 OVER N BR ROOT RIVER AND BR 55528 ON CSAH 3 0.1 MI W OF CSAH 12 OVER MIDDLE FORK ZUMBRO RIVER (HSIP-HRRRP) | 0.0 | SH | GUARD RAIL | HSIP | 36,000 | 32,400 | 0 | 0 | 0 | 3,600 |
| 971 | PED/BIKE | 55-090-02 | OLMSTED COUNTY | MAYOWOOD RD (OLMSTED CR 125) TRAIL AND TRAILHEAD DEVELOPMENT | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 405,283 | 271,540 | 0 | 0 | 0 | 133,743 |
| 972 | CSAH 22 | 55-622-43 | OLMSTED COUNTY | OLMSTED CSAH 8 TO TH 52 INTERCHG, RECONSTRUCTION | 1.0 | RC | GRADE AND SURFACE | STP | 2,125,000 | 1,700,000 | 0 | 0 | 0 | 425,000 |
| 984 | MSAS 164 | 159-080-13A | ROCHESTER | TRLF - PHASE 2 RECONSTRUCTION OF 50TH AVENUE NW FROM VALLEY HIGH ROAD (CSAH 4) TO 51ST STREET NW/NICKLAUS DRIVE | 1.2 | RC | GRADE AND SURFACE | TRLF | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|-----------|---|-------|---------|------------------------|----------------|--------------|--------------|-----|-------------|-----|--------------|
| 985 | MUN | 159-080-14 | ROCHESTER | 20TH ST EXTENSION FROM OLMSTED CSAH 1 TO OLMSTED CSAH 36, GRADE, SURFACE AND NEW BRIDGES OVER WILLOW CREEK (BR 55585) AND BEAR CREEK (BR 55586) | 0.9 | MC | GRADE,SURFACE & BRIDGE | STP | 7,600,000 | 2,420,000 | 0 | 0 | 0 | 5,180,000 |
| 986 | PED/BIKE | 159-090-15 | ROCHESTER | CASCADE LAKE/DOUGLAS TRAIL PED BRIDGE OVER DM&E RAILROAD AND T.H. 14 (BRIDGE NO. 55587) | 0.3 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 3,700,000 | 795,000 | 0 | 0 | 0 | 2,905,000 |
| 987 | MUN | 159-101-07 | ROCHESTER | WEST RIVER PARKWAY: ELTON HILLS DR TO 37TH ST | 1.5 | RS | MILL AND OVERLAY | STP | 700,000 | 340,000 | 0 | 0 | 0 | 360,000 |
| 988 | CITY | 159-591-01 | ROCHESTER | **SRTS** INFRASTRUCTURE - ROCHESTER DRIVER FEEDBACK AND TRAFFIC CALMING SAFETY PROJECT (2008 SOLICITATION) | 0.0 | BT | MISCELLANEOUS | SRTS | 76,100 | 76,100 | 0 | 0 | 0 | 0 |
| 989 | CITY | 159-591-02 | ROCHESTER | **SRTS** NON-INFRASTRUCTURE - ROCHESTER DRIVER FEEDBACK AND TRAFFIC CALMING SAFETY PROJECT (2008 SOLICITATION) | 0.0 | PL | PLANNING | SRTS | 3,900 | 3,900 | 0 | 0 | 0 | 0 |
| 993 | TH 14 | 5502-85AC6 | MNDOT | ROC 52 DESIGN BUILD - BEST VALUE (AC PAYBACK, 6 OF 11) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 7,069,460 | 7,069,460 | 0 | 0 | 0 | 0 |
| Summary for Year = 2009 (20 detail records) | | | | | | | | | \$35,166,194 | \$13,275,900 | \$0 | \$4,630,916 | \$0 | \$17,259,378 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|--------------|----------------|-----------|---|-------|---------|-------------------------------|----------------|------------|------------|----|---------|---------|-----------|
| 1023 | BB | TRF-0047-10 | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 694,613 | 0 | 0 | 0 | 0 | 694,613 |
| 1024 | BB | TRF-0047-10A | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 5,440,827 | 0 | 0 | 956,097 | 0 | 4,484,730 |
| 1025 | BB | TRF-0047-10D | ROCHESTER | SECT 5307/5309: CITY OF ROCHESTER - NORTHWEST TRANSIT HUB - DESIGN | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 1028 | BB | TRF-2497-10 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 71,710 | 0 | 0 | 23,493 | 0 | 48,217 |
| 1035 | BB | TRS-0047-10B | MNDOT | SECTION 5307/5309: ROCHESTER - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,360,000 | 356,800 | 0 | 731,200 | 0 | 272,000 |
| 1036 | BB | TRS-0047-10C | ROCHESTER | SECTION 5307/5309: ROCHESTER DIAL-A-RIDE - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 382,000 | 305,600 | 0 | 0 | 0 | 76,400 |
| 1037 | BB | TRS-0047-10E | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER 48TH ST. PARK AND RIDE (DESIGN) | 0.0 | TR | PURCHASE BUS | STP | 75,000 | 60,000 | 0 | 0 | 0 | 15,000 |
| 1038 | BB | TRS-0047-10F | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER TH 14W PARK AND RIDE DESIGN | 0.0 | TR | PURCHASE BUS | STP | 75,000 | 60,000 | 0 | 0 | 0 | 15,000 |
| 1058 | MUN | 159-080-15 | ROCHESTER | GRADE AND SURFACE, 50TH AVE. NW TO TH 52 | 1.3 | RC | GRADE AND SURFACE | STP | 3,340,000 | 1,000,000 | 0 | 0 | 0 | 2,340,000 |
| 1059 | PED/BIKE | 159-090-16 | ROCHESTER | DOUGLAS TRAIL EXTENSION - ALONG DM&E SPUR 7TH ST. NW TO DOUGLAS TRAIL | 2.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,117,050 | 800,000 | 0 | 0 | 0 | 317,050 |
| 1060 | TH 14 | 159-010-06 | ROCHESTER | GRADE & SURFACE - TH 52 TO OLMSTED CSAH 36 - ROCHESTER (CITY PORTION OF STATE PROJECT 5502-73 (T.H. 14)) | 1.8 | RC | GRADE AND SURFACE | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| 1061 | MUN | 159-106-17 | ROCHESTER | GRADE AND SURFACE PLUS CPR, TH 63 TO 6TH AVE SW | 0.4 | RC | GRADE AND SURFACE | STP | 1,880,000 | 750,000 | 0 | 0 | 0 | 1,130,000 |
| 1063 | TH 14 | 5502-73 | MNDOT | BITUMINOUS MILL & OVERLAY, MEDIAN REPLACEMENT AND REPAIR - JCT TH 52 TO MARION RD (15TH AVE SE) IN ROCHESTER - INTERSECTION IMPROVEMENT AT THE INTERSECTION OF TH 14 AND OLMSTED CSAH 36 (MARION ROAD); REVISE SIGNALS AT 3RD AVE SE (tied to 159-010-06) | 2.0 | RC | GRADE AND SURFACE | STP | 3,200,000 | 2,560,000 | 0 | 0 | 640,000 | 0 |
| 1064 | TH 14 | 5502-85AC7 | MNDOT | ROC 52 DESIGN BUILD - BEST VALUE (AC PAYBACK, 7 OF 11) | 10.8 | MC | GRADE, SURFACE & BRIDGE | NHS | 13,484,629 | 13,484,629 | 0 | 0 | 0 | 0 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|--------|--|-------|---------|---------------------------|----------------|--------------|--------------|-----|-------------|-------------|-------------|
| 1071 | TH 52 | 5507-58 | MNDOT | REHAB BRIDGES 55021/55022 OVER WILLOW CREEK 0.30 MI SE OF JCT TH 63 AND REPLACE DECK BRIDGES 55005/55006 - 1.0 MI. SE OF JCT. T.H. 63 (NEAR ROCHESTER) | 0.0 | BI | BRIDGE REPAIR | SF | 1,924,000 | 0 | 0 | 0 | 1,924,000 | 0 |
| 1072 | TH 52 | 8826-40 | MNDOT | ACCELERATION LANES, LENGTHEN TURN LANES & MEDIAN/ACCESS MODIFICATIONS IN GOODHUE AND OLMSTED COUNTIES | 63.4 | SH | GRADE AND SURFACE | HSIP | 1,100,000 | 990,000 | 0 | 0 | 110,000 | 0 |
| 1077 | I 90 | 5080-152 | MNDOT | 2.5 MI E CSAH 1 TO 0.9 MI E TH 63 - EB LANES, MED. MILL AND OVERLAY | 8.6 | RS | UNBONDED CONCRETE OVERLAY | SF | 1,900,000 | 0 | 0 | 0 | 1,900,000 | 0 |
| Summary for Year = 2010 (17 detail records) | | | | | | | | | \$37,444,829 | \$21,367,029 | \$0 | \$1,830,790 | \$4,574,000 | \$9,673,010 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---|--------------|----------------|----------------|---|-------|---------|------------------------|----------------|--------------|--------------|-----|-------------|-----------|-------------|
| 1091 | BB | TRF-0047-11A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 729,329 | 0 | 0 | 0 | 0 | 729,329 |
| 1092 | BB | TRF-0047-11B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 5,984,909 | 0 | 0 | 984,780 | 0 | 5,000,129 |
| 1095 | BB | TRF-2497-11 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 75,296 | 0 | 0 | 24,668 | 0 | 50,628 |
| 1101 | BB | TRS-0047-11 | ROCHESTER | ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,062,000 | 264,000 | 0 | 586,000 | 0 | 212,000 |
| 1102 | BB | TRS-0047-11C | ROCHESTER | DISTRICT BUS - PURCHASE 1 BUS (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |
| 1103 | BB | TRS-2497-11A | STEWARTVILLE | STEWARTVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1115 | CSAH 22 | 55-622-49 | OLMSTED COUNTY | TH 52 TO TH 63, MILL AND OVERLAY | 1.7 | RS | MILL AND OVERLAY | STP | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 |
| 1120 | MUN | 159-156-01 | ROCHESTER | 20TH ST SW FROM OLMSTED COUNTY ROAD 125 (MAYOWOOD ROAD) TO TH 63 - GRADE AND SURFACE | 1.1 | RC | GRADE AND SURFACE | STP | 2,250,000 | 1,000,000 | 0 | 0 | 0 | 1,250,000 |
| 1121 | MUN | 159-166-01 | ROCHESTER | PINEWOOD RD SE FROM OLMSTED CSAH 1 (11TH AVE SE) TO CSAH 36 (MARION ROAD) GRADE AND SURFACE | 1.7 | RC | GRADE AND SURFACE | STP | 2,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| 1123 | TH 14 | 5502-85AC8 | MNDOT | ROC 52 DESIGN BUILD - BEST VALUE (AC PAYBACK, 8 OF 11) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 16,400,000 | 16,400,000 | 0 | 0 | 0 | 0 |
| 1129 | TH 52 | 5507-60 | MNDOT | **ELLA**- N LIM OF CHATFIELD TO 0.2 MI S I-90, BITUMINOUS MILL & OVERLAY | 11.2 | RS | MILL AND OVERLAY | NHS | 2,739,249 | 2,191,399 | 0 | 0 | 547,850 | 0 |
| Summary for Year = 2011 (11 detail records) | | | | | | | | | \$34,009,783 | \$23,070,599 | \$0 | \$1,595,448 | \$547,850 | \$8,795,886 |

MPO: ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--|--------------|----------------|-----------|---|-------|---------|------------------------|----------------|--------------|--------------|-----|-------------|-------------|-------------|
| 1146 | BB | TRF-0047-12A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 693,618 | 0 | 0 | 0 | 0 | 693,618 |
| 1147 | BB | TRF-0047-12B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 6,164,457 | 0 | 0 | 1,014,323 | 0 | 5,150,134 |
| 1150 | BB | TRF-2497-12 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 75,296 | 0 | 0 | 24,668 | 0 | 50,628 |
| 1155 | BB | TRS-0047-12C | ROCHESTER | ROCHESTER RR - PURCHASE 6 BUSES (CLASS 700) - SECT 5307/5309 | 0.0 | TR | PURCHASE BUS | STP FTA | 2,190,000 | 392,000 | 0 | 1,360,000 | 0 | 438,000 |
| 1172 | MUN | 159-132-06 | ROCHESTER | TH 52 INTERCHG IMPROVEMENTS: 55TH STREET NW - W TO E FRONTAGE ROADS | 0.4 | MC | GRADE AND SURFACE | STP | 2,750,000 | 1,375,000 | 0 | 0 | 0 | 1,375,000 |
| 1174 | TH 14 | 5502-85AC9 | MNDOT | ROC 52 DESIGN BUILD - BEST VALUE (AC PAYBACK, 9 OF 11) | 10.8 | MC | GRADE,SURFACE & BRIDGE | NHS | 16,400,000 | 16,400,000 | 0 | 0 | 0 | 0 |
| 1180 | I 90 | 5580-86 | MNDOT | 0.3 MI E TH 63 TO 1.7 MI E OLMSTED CSAH 19 - WB LANES - BITUMINOUS MILL & OVERLAY | 12.7 | RS | MILL AND OVERLAY | SF | 3,200,000 | 0 | 0 | 0 | 3,200,000 | 0 |
| Summary for Year = 2012 (7 detail records) | | | | | | | | | \$31,473,371 | \$18,167,000 | \$0 | \$2,398,991 | \$3,200,000 | \$7,707,380 |

Transportation Enhancement Activities (TEA)

TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA)

Transportation Enhancement funding is a portion of the state's federal STP funds that is available only for projects in one or more of twelve exclusive project categories and is subject to the same general eligibility requirements associated with other federally funded transportation projects. For the 2009-2012 STIP, enhancement projects were solicited, ranked and selected within the ATP process. The projects were then incorporated into the ATIPs. The Enhancement funding included in the 2009-2012 STIP is shown in Figure A-2.

| Figure A-2 TRANSPORTATION ENHANCEMENT FUNDING BY YEAR (\$ MILLIONS) | | | | | |
|--|-------------|-------------|-------------|-------------|---------------|
| | 2009 | 2010 | 2011 | 2012 | TOTAL* |
| Federal Highway Funds | 29.4 | 16.9 | 14.1 | 15.7 | 76.1 |

* May not add due to rounding.

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Enhancement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|-------------------------|---|-------|---------|------------------------|----------------|-----------|-----------|---------|-----|---------|---------|
| 17 | 1 | PED/BIKE | 09-090-01 | CARLTON COUNTY | CARLTON TO CLOQUET CONNECTOR (PHASE I), BIKE TRAIL | 3.5 | EN | PED./BIKE IMPROVEMENT | TEA | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 |
| 18 | 1 | PED/BIKE | 09-090-03 | CARLTON COUNTY | ST LOUIS RIVER TRAIL, PHASE II, SCANLON PARK & RIDE TO 29TH ST (AC PROJECT, PAYBACK IN 2010) | 4.0 | EN | PED./BIKE IMPROVEMENT | TEA | 153,750 | 0 | 615,000 | 0 | 0 | 153,750 |
| 43 | 1 | PED/BIKE | 69-090-21 | REGIONAL RAIL AUTHORITY | MESABI TRAIL-BEARHEAD STATE PARK TO TOWER | 12.0 | EN | PED./BIKE IMPROVEMENT | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 45 | 1 | PED/BIKE | 69-090-27 | BOIS FORTE BAND | VERMILION RESERVATION TRAIL ALONG ST LOUIS CO 104 AND FARM ROAD (AC PROJECT, PAYBACK IN 2010) | 4.2 | EN | PED./BIKE IMPROVEMENT | TEA | 99,600 | 0 | 398,400 | 0 | 0 | 99,600 |
| 46 | 1 | EN | 69-596-03 | ST LOUIS COUNTY | IN MOUNTAIN IRON, STREETScape | 0.7 | EN | ENHANCEMENT | TEA | 179,100 | 143,280 | 0 | 0 | 0 | 35,820 |
| 53 | 1 | EN | 69-724-04 | COOK | STREETScape OF RIVER ST IN DOWNTOWN COOK (AC PROJECT, PAYBACK IN 2010) | 0.9 | EN | ENHANCEMENT | TEA | 61,440 | 0 | 245,760 | 0 | 0 | 61,440 |
| 56 | 1 | EN | 91-070-14AC | ARDC | NE MINNESOTA BICYCLE EDUCATION PROGRAM (AC PAYBACK 1 OF 1) | 0.0 | EN | PLANNING | TEA | 61,330 | 61,330 | 0 | 0 | 0 | 0 |
| 57 | 1 | EN | 91-070-15 | ARDC | NE MINNESOTA BICYCLE EDUCATION PROGRAM (AC PROJECT, PAYBACK IN 2010) | 0.0 | EN | PLANNING | TEA | 15,675 | 0 | 62,699 | 0 | 0 | 15,675 |
| 62 | 1 | PED/BIKE | 92-090-27 | MNDNR | **MN118** CONSTRUCTION GITCHI GAMI STATE TRAIL, LUTSEN PHASE CR 34 TO SKI HILL ROAD | 1.5 | BT | PED./BIKE IMPROVEMENT | TEA HPP | 1,020,374 | 816,299 | 0 | 0 | 0 | 204,075 |
| 63 | 1 | PED/BIKE | 92-090-32 | MNDNR | **MN102** CONSTRUCTION OF GITCHI-GAMI STATE TRAIL FROM CASCADE RIVER TO GRAND MARAIS | 8.0 | BT | PED./BIKE IMPROVEMENT | TEA HPP | 2,044,338 | 1,194,338 | 0 | 0 | 0 | 850,000 |
| 65 | 1 | PED/BIKE | 118-090-13 | DULUTH | LAKEWALK EXTENSION PHASE II, 36TH TO 47TH AVENUE, BIKE TRAIL | 1.1 | EN | PED./BIKE IMPROVEMENT | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 67 | 1 | PED/BIKE | 118-090-15 | DULUTH | LAKEWALK EXTENSION PHASE III, 47TH TO 60TH AVENUE, BIKE TRAIL (AC PROJECT, PAYBACK IN 2010) | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 200,000 | 0 | 400,000 | 0 | 0 | 200,000 |
| 68 | 1 | PED/BIKE | 118-090-34 | DULUTH | SEVEN BRIDGES ROAD REHABILITATION, REPLACE BITUMINOUS PAVEMENT CONNECTING HISTORIC BRIDGES | 1.4 | EN | BITUMINOUS RECLAMATION | TEA | 320,428 | 256,342 | 0 | 0 | 0 | 64,086 |
| 91 | 1 | TH 65 | 3609-25C | MNDOT | DISMANTLE BR OVER LITTLEFORK RIVER (6.8 MI N OF KOCHICHING CO LINE) AND RELOCATE | 0.0 | EN | BITUMINOUS RECLAMATION | TEA | 1,500,000 | 1,200,000 | 0 | 0 | 300,000 | 0 |
| 279 | 2 | PED/BIKE | 29-090-01 | HUBBARD COUNTY | HEARTLAND PED/BIKE TRAIL EXTENSION | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 237,920 | 190,336 | 0 | 0 | 0 | 47,584 |
| 295 | 2 | PED/BIKE | 105-090-04 | BEMIDJI | LAKE BEMIDJI WEST SHORE PED/BIKE TRAIL | 2.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 476 | 3 | PED/BIKE | 30-090-07 | ISANTI COUNTY | ISANTI TO CAMBRIDGE, CONSTRUCT BIKE/PED TRAIL (2008 APPROP ACT) | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA FFM | 1,586,000 | 835,600 | 0 | 0 | 0 | 750,400 |
| 494 | 3 | EN | 71-090-01 | SHERBURNE COUNTY | SHERBURNE CSAH 9 TO PRINCETON, CONSTRUCT PHASE I OF GREAT NORTHERN TRAIL | 3.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 330,000 | 118,400 | 0 | 0 | 0 | 211,600 |

Enhancement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|-------------------|--|-------|---------|------------------------|----------------|-----------|---------|----|-----|--------|-----------|
| 501 | 3 | PED/BIKE | 73-090-08 | STEARNS COUNTY | CONSTRUCT BIKE/PED TRAIL FROM E CITY LIMITS OF RICHMOND TO E CITY LIMITS OF COLD SPRING, PHASE I OF ROCORI TRAIL | 5.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 658,705 | 526,964 | 0 | 0 | 0 | 131,741 |
| 515 | 3 | PED/BIKE | 86-090-02 | WRIGHT COUNTY | CONSTRUCT BIKE/PED TRAIL FROM TH 55 S TO CSAH 38, THEN W TO TRIPPLETT FARMS DEVELOPMENT IN ANNANDALE | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 416,760 | 176,386 | 0 | 0 | 0 | 240,374 |
| 519 | 3 | PED/BIKE | 91-090-18 | MILLE LACS BAND | **MN060** CONSTRUCT BIKE/PED OVERPASS (BR 48525) NEAR JCT TH 169 AT AATAGE RD IN MILLE LACS RESERVATION | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA HPP | 2,100,000 | 450,000 | 0 | 0 | 0 | 1,650,000 |
| 790 | 4 | PED/BIKE | 126-090-05 | FERGUS FALLS | DOWNTOWN FERGUS FALLS TO CENTRAL LAKES TRAIL BIKE PATH | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 226,800 | 157,955 | 0 | 0 | 0 | 68,845 |
| 792 | 4 | EN | 144-090-15 | MOORHEAD | PEDESTRIAN UNDERPASS AT US 75 AND 40TH AVENUE, BR 14J99 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 630,400 | 439,045 | 0 | 0 | 0 | 191,355 |
| 971 | 6 | PED/BIKE | 55-090-02 | OLMSTED COUNTY | MAYOWOOD RD (OLMSTED CR 125) TRAIL AND TRAILHEAD DEVELOPMENT | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 405,283 | 271,540 | 0 | 0 | 0 | 133,743 |
| 977 | 6 | PED/BIKE | 104-090-04 | AUSTIN | CEDAR RIVER PED BRIDGE 50589 | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 319,000 | 255,200 | 0 | 0 | 0 | 63,800 |
| 981 | 6 | PED/BIKE | 125-090-02 | FARIBAULT | NORTHERN LINK MULTI PURPOSE TRAIL | 2.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 669,648 | 535,718 | 0 | 0 | 0 | 133,930 |
| 986 | 6 | PED/BIKE | 159-090-15 | ROCHESTER | CASCADE LAKE/DOUGLAS TRAIL PED BRIDGE OVER DM&E RAILROAD AND T.H. 14 (BRIDGE NO. 55587) | 0.3 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 3,700,000 | 795,000 | 0 | 0 | 0 | 2,905,000 |
| 1202 | 7 | PED/BIKE | 07-090-02 | BLUE EARTH | MINNEOPA STATE PARK TRAIL | 2.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 580,000 | 364,000 | 0 | 0 | 50,000 | 166,000 |
| 1203 | 7 | PED/BIKE | 07-090-03 | BLUE EARTH COUNTY | PHASE ONE LAKE CRYSTAL BIKE/PED TRAIL | 2.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 339,350 | 271,480 | 0 | 0 | 0 | 67,870 |
| 1209 | 7 | PED/BIKE | 17-090-01 | COTTONWOOD COUNTY | BIKE/PED TRAIL AROUND MT LAKE IN COTTONWOOD CO (SURFACING) | 4.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 315,230 | 252,184 | 0 | 0 | 0 | 63,046 |
| 1213 | 7 | EN | 22-595-01 | FARIBAULT COUNTY | RESTORE RR DEPOT IN WELLS (FARIBAULT CO) FOR MUSEUM | 0.0 | EN | BUILDINGS | TEA | 333,000 | 266,400 | 0 | 0 | 0 | 66,600 |
| 1214 | 7 | PED/BIKE | 32-090-05 | JACKSON COUNTY | DES MOINES RIVER TRAIL TO FORT BELMONT - BIKE TRAIL IN JACKSON CO | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 176,600 | 141,280 | 0 | 0 | 0 | 35,320 |
| 1215 | 7 | PED/BIKE | 32-090-06 | JACKSON COUNTY | TRAIL FROM NELSON CR TRAIL TO FT BELMONT AND DES MOINES RIVER TRAILS IN JACKSON CO | 1.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 187,500 | 150,000 | 0 | 0 | 0 | 37,500 |
| 1223 | 7 | PED/BIKE | 83-090-03 | WATONWAN COUNTY | TRAIL AROUND BUTTERFIELD LAKE IN WATONWAN CO | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 261,000 | 208,800 | 0 | 0 | 0 | 52,200 |
| 1225 | 7 | PED/BIKE | 148-090-02 | NEW ULM | NEW ULM TRAIL PHASE 2 IN BROWN CO | 2.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,484,000 | 450,000 | 0 | 0 | 0 | 1,034,000 |

Enhancement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|--------------------------|--|-------|---------|-----------------------|----------------|-----------|-----------|-----------|-----|---------|-----------|
| 1226 | 7 | PED/BIKE | 165-090-04 | ST PETER | TRAIL FROM BROADWAY/GARDNER ST TO NICOLLET/JEFFERSON ST IN THE CITY OF ST PETER | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 141,000 | 112,800 | 0 | 0 | 0 | 28,200 |
| 1235 | 7 | I 90 | 2280-125 | MNDOT | PRAIRIE PASSAGE I90 W. OF BLUE EARTH PRAIRIE GRASS PLANTING | 0.0 | EN | LANDSCAPING | TEA | 140,000 | 112,000 | 0 | 0 | 28,000 | 0 |
| 1378 | 8 | PED/BIKE | 87-090-04 | YELLOW MEDICINE COUNTY | PED/BIKE TRAIL (PHASE 3) FOR THE MEMORIAL PARK TRAIL IN GRANITE FALLS | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 86,400 | 69,120 | 0 | 0 | 0 | 17,280 |
| 1383 | 8 | PED/BIKE | 133-090-03 | MARSHALL | PED/BIKE TRAIL ALONG THE REDWOOD RIVER IN MARSHALL | 4.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 442,700 | 354,200 | 0 | 0 | 0 | 88,500 |
| 1393 | 8 | TH 24 | 4711-20 | MNDOT | BRIDGE 10 MI N OF LITCHFIELD, REPLACE BRIDGE 5388 | 0.7 | BR | BRIDGE REPLACEMENT | TEA BR | 2,870,000 | 2,296,000 | 0 | 0 | 574,000 | 0 |
| 1572 | M | PED/BIKE | 10-090-01 | CARVER COUNTY | FROM MAYER TO THE HENN/CARVER CO LINE- CONSTRUCT CARVER CO DAKOTA RAIL LINE PED/BIKE TRAIL ON ABANDONED DAKOTA RAIL LINE CORRIDOR(AC PROJECT, PAYBACK IN 2010) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 261,080 | 0 | 1,044,320 | 0 | 0 | 261,080 |
| 1575 | M | PED/BIKE | 19-090-07 | DAKOTA COUNTY | COMPLETE EXISTING SOUTH ST. PAUL RIVERFRONT TRAIL AND CONNECT TO BKWY AT 70TH ST IN INVER GROVE HTS, CONSTRUCT MISS RIVER REGIONAL TRAIL - NORTHERN SEGMENT | 2.4 | EN | GRADE AND SURFACE | TEA | 1,046,580 | 837,264 | 0 | 0 | 0 | 209,316 |
| 1576 | M | PED/BIKE | 19-090-08 | DAKOTA COUNTY | SPRING LAKE PARK RESERVE IN NININGER TO EXISTING TRAILS IN HASTINGS-CONSTRUCT EASTERN SEGMENT OF MISS RIVER REGIONAL TRAIL | 3.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,053,166 | 842,533 | 0 | 0 | 0 | 210,633 |
| 1582 | M | CSAH 19 | 27-090-14 | HENNEPIN COUNTY | FROM MAPLE PARK IN MEDINA TO HENNEPIN CSAH 11 NEAR LORETTO-CONSTRUCT CSAH 19 MULTI-USE TRAIL(PHASE 2) | 1.0 | EN | GRADE AND SURFACE | TEA | 2,000,000 | 509,002 | 0 | 0 | 0 | 1,490,998 |
| 1583 | M | CSAH 19 | 27-090-15 | HENNEPIN COUNTY | FROM HENNEPIN CSAH 11 NEAR LORETTO TO TH 55- CONSTRUCT HENNEPIN CSAH 19 MULTI-USE TRAIL(PHASE 3) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 2,000,000 | 457,327 | 0 | 0 | 0 | 1,542,673 |
| 1606 | M | PED/BIKE | 91-090-39 | MPLS PARK/REC BOARD | W SIDE OF MISS RIVER FROM FRANKLIN AVE TO 42ND ST/W RIVER PKWY IN MPLS-RECONSTRUCT WEST RIVER PKWY PED/BIKE TRAIL, SIGNS, LANDSCAPING, ETC | 2.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,738,884 | 1,391,107 | 0 | 0 | 0 | 347,777 |
| 1607 | M | PED/BIKE | 91-090-42 | MPLS PARK/REC BOARD | FROM E 42ND ST TO 46TH AVE S@W RIVER PKWY IN MPLS-RECONSTRUCT LOWER W RIVER PKWY PED/BIKE TRAIL TO IMPROVE SAFETY, SIGNAGE, LIGHTING, LANDSCAPING, ETC | 1.5 | EN | PED/BIKE IMPROVEMENT | TEA | 1,365,000 | 1,050,000 | 0 | 0 | 0 | 315,000 |
| 1608 | M | PED/BIKE | 91-090-43 | ANOKA CO PARK & REC DEPT | S OF GOLDEN LAKE ELEM SCHOOL IN CIRCLE PINES TO LINO LAKES TOWN CENTER DEVELOPMENT- CONSTRUCT RICE CREEK N REGIONAL TRAIL EXPANSION | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 3,348,450 | 1,050,000 | 0 | 0 | 0 | 2,298,450 |

Enhancement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|---------------------------------------|-----|--------------|----------------|------------------|--|-------|---------|----------------------------|----------------|--------------|--------------|-------------|-----|-----------|--------------|
| 1609 | M | PED/BIKE | 91-090-45 | ST PAUL PARK/REC | FROM PAYNE AVE TO ARCADE ST IN ST. PAUL- CONSTRUCT TRAILHEAD FOR BRUCE VENTRO REG TRAIL INCLUDING PARKING, LIGHTING, RESTROOMS, ETC | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 1,312,500 | 1,050,000 | 0 | 0 | 0 | 262,500 |
| 1610 | M | PED/BIKE | 91-090-48 | DAKOTA COUNTY | FROM CAHILL AVE TO THE PINE BEND BLUFFS TRAILHEAD IN INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 666,000 | 532,800 | 0 | 0 | 0 | 133,200 |
| 1612 | M | PED/BIKE | 91-090-61 | DAKOTA COUNTY | FROM INVER GROVE TRAIL TO CLARK RD IN INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL(TIED TO SP 1907-68) | 0.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 1617 | M | PED/BIKE | 92-090-28 | MNDNR | LUCE LINE TRAIL IN WATERTOWN AND HOLLYWOOD TWPS-REHAB & WIDEN FROM WATERTOWN TO THE MCLEOD CO LINE | 8.0 | EN | PED./BIKE IMPROVEMENT | TEA | 449,351 | 359,481 | 0 | 0 | 0 | 89,870 |
| 1618 | M | PED/BIKE | 92-090-29 | MNDNR | OVER WASHINGTON CSAH 15(MANNING AVE) IN GRANT-CONSTRUCT GATEWAY TRAIL BRIDGE 82524 & APPROACHES | 0.3 | EN | GRADE,SURFAC E & BRIDGE | TEA | 1,263,800 | 1,011,040 | 0 | 0 | 0 | 252,760 |
| 1621 | M | PED/BIKE | 107-090-06 | BLOOMINGTON | FROM 20TH AVE TO 22ND AVE IN BLOOMINGTON- CONSTRUCT PED/BIKE BRIDGE OVER KILLEBREW DR SO OF THE MALL OF AMERICA | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,980,000 | 1,008,000 | 0 | 0 | 0 | 972,000 |
| 1622 | M | PED/BIKE | 120-090-01 | EDINA | ALONG INTERLACHEN BLVD/BLAKE RD FROM VERNON AVE IN EDINA TO SW LRT TRAIL IN HOPKINS-CONSTRUCT OFF-RD PED/BIKE TRAIL | 2.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,755,278 | 1,404,222 | 0 | 0 | 0 | 351,056 |
| 1638 | M | PED/BIKE | 146-090-01 | MOUNDS VIEW | FROM RAMSEY CO RD H TO SILVER LAKE RD IN MOUNDS VIEW-CONSTRUCT RAMSEY CSAH 10 CORRIDOR TRAIL | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 656,250 | 525,000 | 0 | 0 | 0 | 131,250 |
| 1650 | M | EN | 164-595-01 | ST PAUL | UPPER LANDING PARK, MISSISSIPPI RIVERBANK IMPROVEMENTS | 0.2 | EN | ENHANCEMENT | TEA | 1,821,160 | 1,186,100 | 0 | 0 | 0 | 635,060 |
| 1651 | M | EN | 164-595-02 | ST PAUL | HARVEST STATES/HIGH BRIDGE BARGE FLEETING AREA, MISSISSIPPI RIVERBANK IMPROVEMENTS | 0.3 | EN | ENHANCEMENT | TEA | 1,061,996 | 426,996 | 0 | 0 | 0 | 635,000 |
| 1652 | M | EN | 164-595-04 | ST PAUL PARK/REC | COMMERCIAL NAVIGATION INTERPRETIVE MISSISSIPPI RIVER OVERLOOK | 0.0 | EN | ENHANCEMENT | TEA | 655,256 | 426,996 | 0 | 0 | 0 | 228,260 |
| Summary for Year = 2009 (59 projects) | | | | | | | | | | \$51,228,082 | \$29,379,865 | \$2,766,179 | \$0 | \$952,000 | \$20,896,217 |

Enhancement Projects
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|--------------------------|--|-------|---------|-----------------------|----------------|---------|---------|----|-----|-------|---------|
| 114 | 1 | PED/BIKE | 09-090-02 | CARLTON COUNTY | ST LOUIS RIVER TRAIL, PHASE III, 29TH ST TO THE PAPER MILL IN CLOQUET | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 312,500 | 250,000 | 0 | 0 | 0 | 62,500 |
| 115 | 1 | PED/BIKE | 09-090-03AC | CARLTON COUNTY | ST LOUIS RIVER TRAIL, PHASE II, SCANLON PARK & RIDE TO 29TH ST (AC PAYBACK 1 OF 1) | 4.0 | EN | PED./BIKE IMPROVEMENT | TEA | 615,000 | 615,000 | 0 | 0 | 0 | 0 |
| 116 | 1 | PED/BIKE | 09-090-04 | FOND DU LAC RESERVATION | FOND DU LAC (BLACK BEAR CASINO) TO MUNGER TRAIL CONNECTION, PED/BIKE TRAIL | 1.0 | EN | PED./BIKE IMPROVEMENT | TEA | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 |
| 118 | 1 | EN | 38-595-03 | LAKE COUNTY | MALLET 229 STEAM ENGINE RESTORATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |
| 121 | 1 | PED/BIKE | 69-090-24 | REGIONAL RAIL AUTHORITY | FAYAL TO EVELETH SEGMENT OF THE MESABI TRAIL, PED/BIKE TRAIL | 2.7 | EN | PED./BIKE IMPROVEMENT | TEA | 270,000 | 216,000 | 0 | 0 | 0 | 54,000 |
| 122 | 1 | PED/BIKE | 69-090-27AC | BOIS FORTE BAND | VERMILION RESERVATION TRAIL ALONG ST LOUIS CO 104 AND FARM ROAD (AC PAYBACK 1 OF 1) | 4.2 | EN | PED./BIKE IMPROVEMENT | TEA | 398,400 | 398,400 | 0 | 0 | 0 | 0 |
| 125 | 1 | EN | 69-724-04AC | COOK | STREETSCAPE OF RIVER ST IN DOWNTOWN COOK (AC PAYBACK 1 OF 1) | 0.9 | EN | ENHANCEMENT | TEA | 245,760 | 245,760 | 0 | 0 | 0 | 0 |
| 127 | 1 | EN | 91-070-15AC | ARDC | NE MINNESOTA BICYCLE EDUCATION PROGRAM (AC PAYBACK 1 OF 1) | 0.0 | EN | PLANNING | TEA | 62,699 | 62,699 | 0 | 0 | 0 | 0 |
| 129 | 1 | PED/BIKE | 118-090-15AC | DULUTH | LAKEWALK EXTENSION PHASE III, 47TH TO 60TH AVENUE, BIKE TRAIL (AC PAYBACK 1 OF 1) | 1.5 | EN | PED./BIKE IMPROVEMENT | TEA | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 131 | 1 | PED/BIKE | 129-090-03 | GRAND RAPIDS | TH 169 MULTI-USE TRAIL, PHASE II, INTERSECTION OF 7TH AVE SE & 4TH ST SE TO INTERSECTION OF TH 169 AND 13TH AVE NE | 2.0 | EN | PED./BIKE IMPROVEMENT | TEA | 439,223 | 175,689 | 0 | 0 | 0 | 263,534 |
| 132 | 1 | PED/BIKE | 129-090-04 | GRAND RAPIDS | TH 169 MULTI-USE TRAIL, PHASE III, MESABI TRAILHEAD TO INTERSECTION OF TH 169 AND 13TH AVE NE | 2.0 | EN | PED./BIKE IMPROVEMENT | TEA | 281,998 | 112,798 | 0 | 0 | 0 | 169,200 |
| 334 | 2 | PED/BIKE | 39-090-02 | LAKE OF THE WOODS COUNTY | IN BAUDETTE - LAKE OF THE WOODS SCHOOL PED/BIKE TRAIL | 1.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 325,000 | 260,000 | 0 | 0 | 0 | 65,000 |
| 335 | 2 | PED/BIKE | 39-090-03 | LAKE OF THE WOODS COUNTY | BAUDETTE PARKS PED/BIKE TRAIL - PHASE II | 0.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 209,975 | 100,000 | 0 | 0 | 0 | 109,975 |
| 336 | 2 | PED/BIKE | 45-090-02 | MARSHALL COUNTY | IN MIDDLE RIVER - STEVE HOLMES MEMORIAL WALK - PED/BIKE TRAIL | 1.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 170,000 | 136,000 | 0 | 0 | 0 | 34,000 |
| 828 | 4 | PED/BIKE | 56-090-06 | OTTER TAIL COUNTY | PELICAN RAPIDS RIVER PARK AND PATHWAY | 0.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 830 | 4 | PED/BIKE | 76-090-04 | SWIFT COUNTY | NORTH SIDE TRAIL EXTENSION IN BENSON | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 282,096 | 167,168 | 0 | 0 | 0 | 114,928 |
| 831 | 4 | EN | 117-010-05 | DETROIT LAKES | IN DETROIT LAKES FROM JUNCTION OF HIGHWAYS 10 AND 59 TO THE JUNCTION OF HIGHWAY 10 AND BECKER COUNTY ROAD 54, INSTALLATION OF LANDSCAPE VEGETATION, PLANTINGS AND GATEWAY/ENTRANCE SIGNS | 0.0 | EN | LANDSCAPING | TEA | 350,000 | 260,457 | 0 | 0 | 0 | 89,543 |

Enhancement Projects
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|----------------------------|---|-------|---------|------------------------|----------------|-----------|-----------|----|-----|-------|-----------|
| 1059 | 6 | PED/BIKE | 159-090-16 | ROCHESTER | DOUGLAS TRAIL EXTENSION - ALONG DM&E SPUR 7TH ST. NW TO DOUGLAS TRAIL | 2.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,117,050 | 800,000 | 0 | 0 | 0 | 317,050 |
| 1253 | 7 | PED/BIKE | 32-090-08 | JACKSON COUNTY | TRAIL FROM NELSON CR TRAIL TO FT BELMONT AND DES MOINES RIVER TRAILS | 1.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 1254 | 7 | PED/BIKE | 32-609-50 | JACKSON COUNTY | HERON LAKE/OKABENA TRAIL, GRADING, SURFACING, BR 32550, 5937 & 5938 | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 596,000 | 365,000 | 0 | 0 | 0 | 231,000 |
| 1255 | 7 | PED/BIKE | 52-090-03 | NICOLLET COUNTY | OFF ROAD TRAIL ALONG CSAH 41/MINNEMISHINOMA FALLS AREA | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 498,000 | 398,400 | 0 | 0 | 0 | 99,600 |
| 1260 | 7 | PED/BIKE | 150-020-06 | NORTH MANKATO | TRAIL ALONG CSAH 41 - R/W CONNECTION TO MINNEMISHINOMA FALLS | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 423,000 | 338,400 | 0 | 0 | 0 | 84,600 |
| 1261 | 7 | TH 169 | 165-010-09 | ST PETER | IN ST PETER, MEDIAN TREATMENTS ON MINN AVE (TH 169) FROM BROADWAY AVE TO JEFFERSON AVE | 0.8 | EN | MEDIAN BARRIER | TEA | 917,000 | 400,000 | 0 | 0 | 0 | 517,000 |
| 1429 | 8 | PED/BIKE | 47-090-02 | MEEKER COUNTY | LAKE KORONIS TRAIL PROJECT | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 543,750 | 435,000 | 0 | 0 | 0 | 108,750 |
| 1431 | 8 | PED/BIKE | 59-600-01 | MNDNR | DNR'S CASEY JONES STATE TRAIL BRIDGE PROJECT (BR 59536) | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 |
| 1819 | M | PED/BIKE | 10-090-01AC | CARVER COUNTY | FROM MAYER TO THE HENN/CARVER CO LINE- CONSTRUCT CARVER CO DAKOTA RAIL LINE PED/BIKE TRAIL ON ABANDONED DAKOTA RAIL LINE CORRIDOR(AC PAYBACK) | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,044,320 | 1,044,320 | 0 | 0 | 0 | 0 |
| 1836 | M | PED/BIKE | 82-090-01 | WASHINGTON COUNTY | ON HARDWOOD CREEK REGIONAL TRAIL IN FOREST LAKE-CONSTRUCT PED/BIKE BRIDGE 82523 OVER WASHINGTON CSAH 2 (BROADWAY AVE) | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 952,909 | 762,327 | 0 | 0 | 0 | 190,582 |
| 1840 | M | PED/BIKE | 91-090-46 | ST PAUL PARK/REC | BRUCE VENTO NATURE SANCTUARY/INDIAN MOUNDS REG PARK TR/STAIR CONN IN ST PAUL- CONSTRUCT NEW STAIRWAY AND BIKEWALK THAT WILL TRAVERSE 110 FEET OF VERTICAL BLUFF | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 1,312,500 | 1,050,000 | 0 | 0 | 0 | 262,500 |
| 1841 | M | PED/BIKE | 91-090-47 | DAKOTA COUNTY | FROM THE PINE BEND BLUFFS TRAILHEAD TO 117TH ST IN INVER GROVE HTS-CONSTRUCT MISS RIVER REGIONAL PED/BIKE TRAIL | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,179,140 | 943,312 | 0 | 0 | 0 | 235,828 |
| 1842 | M | PED/BIKE | 91-090-49 | THREE RIVERS PARK DISTRICT | AT BELTLINE BLVD IN ST LOUIS PARK-CONSTRUCT A BRIDGE ON THE HOPKINS TO MIDTOWN GREENWAY REGIONAL LRT TRAIL | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,284,000 | 1,027,200 | 0 | 0 | 0 | 256,800 |
| 1844 | M | PED/BIKE | 107-090-05 | BLOOMINGTON | AT LONG MEADOW LAKE IN BLOOMINGTON- REPLACE BR 3145 ON OLD CEDAR AVE WITH A PED/BIKE BOARDWALK | 0.0 | EN | PED./BIKE IMPROVEMENT | TEA | 3,210,000 | 1,070,000 | 0 | 0 | 0 | 2,140,000 |
| 1845 | M | PED/BIKE | 141-020-107 | MINNEAPOLIS | ALONG CEDAR AND FRANKLIN AVES IN MPLS- IMPROVE PED ACCESS AND SAFETY BY INSTALLING LIGHTING, IMPROVING STREET X-INGS, SIGNING, ETC | 0.0 | EN | SPOT IMPROVEMENT | TEA | 1,412,250 | 840,000 | 0 | 0 | 0 | 572,250 |

Enhancement Projects
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|---------------------------------------|-----|--------------|----------------|-------------|--|-------|---------|-----------------------|----------------|--------------|--------------|-----|-----|-------|-------------|
| 1849 | M | PED/BIKE | 141-090-26 | MINNEAPOLIS | FROM MARSHALL ST NE TO MONROE ST NE IN MPLS-CONSTRUCT 18TH AVENUE NE TRAIL PHASE 2-LIGHTING, RETAINING WALLS, FENCING, SIGNAGE, ETC | 1.1 | EN | PED./BIKE IMPROVEMENT | TEA | 1,337,500 | 1,070,000 | 0 | 0 | 0 | 267,500 |
| 1850 | M | PED/BIKE | 141-090-27 | MINNEAPOLIS | FROM I-35W TO W RIVER PKWY IN MPLS- CONSTRUCT RIVERLAKE GREENWAY ALONG E 40TH AND 42ND ST INCLUDING TRAFFIC CALMING, LANDSCAPING AND STREETScape AMENITIES | 2.5 | EN | PED./BIKE IMPROVEMENT | TEA | 1,337,500 | 1,070,000 | 0 | 0 | 0 | 267,500 |
| 1855 | M | PED/BIKE | 164-090-10 | ST PAUL | WEST SIDE OF LEXINGTON PKWY FROM MINNEHAHA AVE TO ENERGY PARK DR IN ST PAUL- CONSTRUCT OFF-ROAD PED/BIKE FACILITY, LIGHTING, SIGNING, ETC | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,712,000 | 1,070,000 | 0 | 0 | 0 | 642,000 |
| Summary for Year = 2010 (35 projects) | | | | | | | | | | \$24,312,820 | \$16,942,530 | \$0 | \$0 | \$0 | \$7,370,290 |

Enhancement Projects
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|-------------------|--|-------|---------|-----------------------|----------------|-----------|---------|----|-----|-------|---------|
| 179 | 1 | EN | 36-596-02 | LITTLEFORK | STREETSCAPE IMPROVEMENTS ON TH 217 IN LITTLEFORK | 0.0 | EN | HISTORIC PRESERVATION | TEA | 128,000 | 102,000 | 0 | 0 | 0 | 26,000 |
| 181 | 1 | EN | 69-595-06 | ST LOUIS COUNTY | IMPROVEMENTS TO THE DULUTH TRAIN DEPOT, HISTORIC PRESERVATION | 1.0 | EN | HISTORIC PRESERVATION | TEA | 600,000 | 400,000 | 0 | 0 | 0 | 200,000 |
| 188 | 1 | EN | 69-661-15 | ST LOUIS COUNTY | BUCHANAN TOWN SITE WAYSIDE REST ON ST. LOUIS CSAH 61 S OF KNIFE RIVER, HISTORIC PRESERVATION | 0.0 | EN | HISTORIC PRESERVATION | TEA | 405,554 | 324,443 | 0 | 0 | 0 | 81,111 |
| 195 | 1 | PED/BIKE | 129-090-06 | GRAND RAPIDS | TIOGA TO TH 169 MULTI-USE PED/BIKE TRAIL | 1.0 | EN | PED/BIKE IMPROVEMENT | TEA | 156,250 | 125,000 | 0 | 0 | 0 | 31,250 |
| 375 | 2 | PED/BIKE | 29-090-02 | HUBBARD COUNTY | WEST EDGE OF PARK RAPIDS - WESTERN PED/BIKE TRAIL | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 268,280 | 214,624 | 0 | 0 | 0 | 53,656 |
| 377 | 2 | PED/BIKE | 45-090-04 | MARSHALL COUNTY | MARSHALL COUNTY PARK PED/BIKE TRAIL & LANDSCAPING | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 116,000 | 92,800 | 0 | 0 | 0 | 23,200 |
| 382 | 2 | PED/BIKE | 119-090-06 | EAST GRAND FORKS | EAST GRAND FORKS PED/BIKE PATH CONNECTION FROM 5TH AVE NW UNDERPASS TO THE INTERSECTION OF 12TH ST NW & 8TH AVE NW | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 145,000 | 116,000 | 0 | 0 | 0 | 29,000 |
| 675 | 3 | PED/BIKE | 86-090-03 | WRIGHT COUNTY | CONSTRUCT BIKE/PEDESTRIAN TRAIL FACILITIES ALONG WRIGHT CSAH 19 & CSAH 20 IN HANOVER (PHASE 1A) | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 350,498 | 280,398 | 0 | 0 | 0 | 70,100 |
| 677 | 3 | PED/BIKE | 92-090-36 | MNDNR | CONSTRUCT 2.4 MI. OF GLACIAL LAKES TRAIL BETWEEN RICHMOND AND 178TH AVE W OF COLD SPRING | 2.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 248,880 | 199,104 | 0 | 0 | 0 | 49,776 |
| 678 | 3 | PED/BIKE | 108-090-01 | BRAINERD | CONSTRUCT CUYUNA LAKES STATE TRAIL (PHASE I) ALONG TH 210 FROM LAUREL ST BRIDGE TO 4TH ST IN BRAINERD | 0.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 456,000 | 288,300 | 0 | 0 | 0 | 167,700 |
| 679 | 3 | PED/BIKE | 162-090-05 | ST CLOUD | ST CLOUD CIVIC CENTER TO HESTER PARK ALONG MISSISSIPPI RIVER IN ST CLOUD, EXTEND BEAVER ISLAND BIKE/PED TRAIL | 0.9 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,192,860 | 493,465 | 0 | 0 | 0 | 699,395 |
| 680 | 3 | PED/BIKE | 204-090-01 | ELK RIVER | CONSTRUCT 2.6 MI. OF THE GREAT NORTHERN TRAIL FROM TRAILHEAD AT SHERBURNE CSAH 33 N TO ELK RIVER CITY LIMITS | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 244,248 | 195,398 | 0 | 0 | 0 | 48,850 |
| 863 | 4 | PED/BIKE | 21-090-04 | DOUGLAS COUNTY | NEAR ALEXANDRIA ADJACENT TO HIGHWAY 29 FROM DOUGLAS COUNTY ROAD 85 TO BIRCH BEACH, CONSTRUCTION OF BIKE TRAIL | 0.8 | EN | RAILROAD SIGNALS | TEA | 240,350 | 192,280 | 0 | 0 | 0 | 48,070 |
| 864 | 4 | PED/BIKE | 56-090-49 | OTTER TAIL COUNTY | OTTER TAIL COUNTY HIGHWAY 1 TRAIL FROM DIVERSION DRIVE TO 245TH STREET | 1.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 210,329 | 144,263 | 0 | 0 | 0 | 66,066 |
| 868 | 4 | PED/BIKE | 76-090-05 | SWIFT COUNTY | APPLETON TO MILAN PED/BIKE TRAIL - PHASE II | 4.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 375,000 | 300,000 | 0 | 0 | 0 | 75,000 |
| 872 | 4 | PED/BIKE | 144-090-14 | MOORHEAD | 20TH STREET AND BNSF PED UNDERPASS AT 40TH AVE, BRIDGE 14K12 | 0.1 | EN | ENHANCEMENT | TEA | 418,000 | 310,246 | 0 | 0 | 0 | 107,754 |

Enhancement Projects
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|---------------------------|--|-------|---------|------------------------|----------------|-----------|-----------|----|-----|--------|-----------|
| 1114 | 6 | PED/BIKE | 50-623-01 | MOWER COUNTY | REHABILITATE/RESTORE BRIDGE 5368 (ROOSEVELT BRIDGE) | 0.1 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,000,000 | 800,000 | 0 | 0 | 0 | 200,000 |
| 1122 | 6 | PED/BIKE | 236-090-01 | LA CRESCENT | WAGON WHEEL TRAIL, PHASE 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 545,500 | 436,400 | 0 | 0 | 0 | 109,100 |
| 1292 | 7 | PED/BIKE | 32-090-07 | JACKSON COUNTY | LOON LAKE TRAIL IN JACKSON CO, PHASE 3 | 1.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 203,344 | 162,675 | 0 | 0 | 0 | 40,669 |
| 1305 | 7 | I 90 | 8827-87 | MNDOT | PRAIRIE PASSAGE, GRASS PLANTINGS AT 3 I90 REST AREAS | 0.0 | EN | LANDSCAPING | TEA | 295,944 | 236,755 | 0 | 0 | 59,189 | 0 |
| 1306 | 7 | TH 99 | 4008-24 | MNDOT | HISTORICAL PRESERVATION OF TH 99 BR 4930 IN ST PETER | 0.0 | EN | BRIDGE REPAIR | TEA | 436,010 | 348,808 | 0 | 0 | 87,202 | 0 |
| 1307 | 7 | TH 999 | 8827-98 | MNDOT | MITIGATION OF STORMWATER SEDIMENT RUNOFF - 8 SITES | 0.0 | EN | MISCELLANEOUS | TEA | 365,800 | 292,640 | 0 | 0 | 73,160 | 0 |
| 1467 | 8 | PED/BIKE | 207-090-02 | REDWOOD FALLS | REDWOOD FALLS TRAIL PROJECT II | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 116,622 | 93,298 | 0 | 0 | 0 | 23,324 |
| 1468 | 8 | PED/BIKE | 226-090-01 | GLENCOE | RECREATIONAL TRAIL FROM GLENCOE TO CSAH 1 | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 276,702 | 221,362 | 0 | 0 | 0 | 55,340 |
| 1975 | M | PED/BIKE | 10-090-03 | CARVER COUNTY | W PARKING LOT IN MINNEWASHTA REG PARK TO MINNETONKA WEST MIDDLE SCHOOL INCLUDING UNDERPASS AT TH 41 IN CHANHASSEN-CONSTRUCT PED/BIKE TRAIL, UNDERPASS, ETC | 2.6 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,362,500 | 1,090,000 | 0 | 0 | 0 | 272,500 |
| 1982 | M | PED/BIKE | 82-090-02 | WASHINGTON COUNTY | OVER WASHINGTON CR 83(11TH AVE SW) IN FOREST LAKE-CONSTRUCT MULTI-MODAL BR FOR THE HARDWOOD CREEK REG TRAIL, ETC | 0.2 | EN | PEDESTRIAN BIKE TRAIL | TEA | 926,500 | 741,200 | 0 | 0 | 0 | 185,300 |
| 1985 | M | PED/BIKE | 91-090-55 | ST PAUL | ON SAMUEL H MORGAN REGIONAL TRAIL FROM TH 5 TO I-3E IN ST PAUL-UPGRADE & ENHANCE CURRENT FACILITY, ETC | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,404,192 | 830,667 | 0 | 0 | 0 | 573,525 |
| 1986 | M | PED/BIKE | 91-090-56 | ST PAUL PARKS & REC & REC | WITHIN CHEROKEE REGIONAL PARK-CONSTRUCT PED/BIKE TRAIL, OVERLOOKS, ETC ALONG S BLUFF OF MISS RIVER | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,880,250 | 1,090,000 | 0 | 0 | 0 | 790,250 |
| 1987 | M | PED/BIKE | 91-090-59 | DAKOTA COUNTY | MISS RIVER REG TR FROM 117TH ST TO SPRING LK REG PARK IN ROSEMOUNT-CONSTRUCT PED/BIKE TRAIL, ETC | 3.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,592,763 | 1,090,000 | 0 | 0 | 0 | 502,763 |
| 1988 | M | PED/BIKE | 91-090-60 | RAMSEY COUNTY PARKS | ALONG LOWER AFTON RD FROM MCKNIGHT RD TO PT DOUGLAS RD IN ST PAUL-CONSTRUCT PAVED PED/BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 981,000 | 784,800 | 0 | 0 | 0 | 196,200 |
| 1990 | M | PED/BIKE | 120-020-37 | EDINA | FROM LYNMAR LANE TO E OF FRANCE AVE NEAR 72ND ST S IN EDINA-CONSTRUCT PED/BIKE BRIDGE OVER FRANCE AVE, 600 FT TRAIL, ETC | 0.1 | EN | PED./BIKE IMPROVEMENT | TEA | 2,180,000 | 1,090,000 | 0 | 0 | 0 | 1,090,000 |

Enhancement Projects
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|---------------------------------------|-----|--------------|----------------|---------------------------|--|-------|---------|-----------------------|----------------|--------------|--------------|-----|-----|-----------|-------------|
| 1991 | M | EN | 138-010-12 | RAM-WASH METRO WATER DIST | KELLER LAKE WATER-QUALITY IMPROVEMENT PROJECT-MITIGATE HWY 36 & HWY 61 RUNOFF BY CHANNELING STORMWATER THROUGH 3 WETLAND TREATMENT PONDS | 0.0 | EN | ENHANCEMENT | TEA | 310,322 | 248,258 | 0 | 0 | 0 | 62,064 |
| 1992 | M | PED/BIKE | 141-080-41 | MINNEAPOLIS | ON 13TH ST S FROM NICOLLET AVE TO SECOND AVE IN MPLS-PEDESTRIAN ENHANCEMENTS INCLUDING LIGHTING, WIDER SIDEWALKS, LANDSCAPING, ETC | 0.1 | EN | PED./BIKE IMPROVEMENT | TEA | 973,370 | 778,696 | 0 | 0 | 0 | 194,674 |
| Summary for Year = 2011 (33 projects) | | | | | | | | | | \$20,406,068 | \$14,113,880 | \$0 | \$0 | \$219,551 | \$6,072,637 |

Enhancement Projects
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|--------------------|--|-------|---------|------------------------|----------------|-----------|---------|----|-----|-------|-----------|
| 233 | 1 | PED/BIKE | 16-030-03 | GRAND PORTAGE BAND | GRAND PORTAGE RESERVATION TRAILS | 1.3 | EN | PED./BIKE IMPROVEMENT | TEA | 145,863 | 116,690 | 0 | 0 | 0 | 29,173 |
| 239 | 1 | PED/BIKE | 92-090-38 | MNDNR | GITCHI GAMI TRAIL-BEAVER RIVER BRIDGE AND WEST ROAD SEGMENT, PED/BIKE BRIDGE AND TRAIL | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 1,644,500 | 500,000 | 0 | 0 | 0 | 1,144,500 |
| 241 | 1 | PED/BIKE | 118-090-16 | DULUTH | LAKEWALK EXTENSION PHASE IV, 60TH AVE E TO TH 61, BIKE TRAIL | 1.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 525,000 | 420,000 | 0 | 0 | 0 | 105,000 |
| 242 | 1 | PED/BIKE | 118-090-17 | DULUTH | LAKEWALK EXTENSION PHASE V, TH 61 TO BRIGHTON BEACH, BIKE TRAIL | 0.5 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 700,000 | 500,000 | 0 | 0 | 0 | 200,000 |
| 244 | 1 | TH 1 | 3101-33 | EFFIE | STREETScape IMPROVEMENTS ON TH 1 IN EFFIE | 0.0 | EN | HISTORIC PRESERVATION | TEA | 146,132 | 116,960 | 0 | 0 | 0 | 29,172 |
| 421 | 2 | PED/BIKE | 04-595-02 | BELTRAMI COUNTY | LADY SLIPPER SCENIC BYWAY WAYSIDE INTERPRETIVE SITES | 0.0 | EN | ENHANCEMENT | TEA | 315,000 | 90,000 | 0 | 0 | 0 | 225,000 |
| 421 | 2 | PED/BIKE | 45-608-07 | MARSHALL COUNTY | WELCOME TO NEWFOLDEN PED/BIKE TRAIL | 0.5 | EN | PED./BIKE IMPROVEMENT | TEA | 441,056 | 160,000 | 0 | 0 | 0 | 281,056 |
| 421 | 2 | PED/BIKE | 105-090-05 | BEMIDJI | IN BEMIDJI - MIDWAY ROAD BRIDGE 2366 REHAB FOR USE AS A PED/BIKE BRIDGE | 0.0 | EN | PEDESTRIAN BIKE BRIDGE | TEA | 350,000 | 160,000 | 0 | 0 | 0 | 190,000 |
| 421 | 2 | PED/BIKE | 119-120-09 | EAST GRAND FORKS | IN EAST GRAND FORKS - SIDEWALK CONNECTION ACROSS USTH 2 FOR PED/BIKE TRAIL | 0.8 | EN | PED./BIKE IMPROVEMENT | TEA | 147,000 | 90,000 | 0 | 0 | 0 | 57,000 |
| 729 | 3 | PED/BIKE | 11-090-03 | CASS COUNTY | JCT. CASS CO CR 163 & TH 371 TO TH 371 & CHRISTMAS POINT RD, PHASE II OF SHINGO BEE TRAIL CONNECTING THE PAUL BUNYAN TRAIL AND HEARTLAND TRAIL IN WALKER | 1.7 | EN | PEDESTRIAN BIKE TRAIL | TEA | 350,000 | 251,000 | 0 | 0 | 0 | 99,000 |
| 733 | 3 | PED/BIKE | 33-090-01 | MORA | TH 65 TO TH 23, EXPANSION OF TRAIL SYSTEM INCLUDING RESTORATION OF STONE BRIDGE (BR 33536) | 2.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 418,283 | 300,000 | 0 | 0 | 0 | 118,283 |
| 740 | 3 | PED/BIKE | 79-090-09 | STEARNS CO | CREST RIDGE RD TO CHERRYWOOD RD S OF PAYNESVILLE, CONSTRUCT PHASE 7 OF LAKE KORONIS TRAIL | 2.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 355,300 | 284,240 | 0 | 0 | 0 | 71,060 |
| 910 | 4 | EN | 56-090-07 | OTTER TAIL COUNTY | PHELPS MILL BRIDGE RESTORATION, BR L0885 | 0.1 | EN | HISTORIC PRESERVATION | TEA | 409,000 | 273,600 | 0 | 0 | 0 | 135,400 |
| 911 | 4 | PED/BIKE | 56-596-02 | OTTER TAIL COUNTY | PEDESTRIAN/BIKE TRAIL IN CITY OF OTTERTAIL FROM MAPLE STREET TO WILLOW STREET | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 516,154 | 189,754 | 0 | 0 | 0 | 326,400 |
| 913 | 4 | PED/BIKE | 61-090-05 | POPE COUNTY | VILLARD TO VILLARD CITY BEACH PEDESTRIAN/BIKE TRAIL | 1.3 | EN | PEDESTRIAN BIKE TRAIL | TEA | 125,000 | 100,000 | 0 | 0 | 0 | 25,000 |
| 1183 | 6 | EN | 8806-EN-12 | LOCAL | ENHANCEMENT SETASIDE - 2012 | 0.0 | EN | ENHANCEMENT | TEA | 1,006,250 | 800,000 | 0 | 0 | 0 | 206,250 |

Enhancement Projects
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|-------|-----|--------------|----------------|------------------|---|-------|---------|-----------------------|----------------|-----------|-----------|----|-----|---------|---------|
| 1328 | 7 | PED/BIKE | 53-610-08 | NOBLES COUNTY | ALONG CSAH 10 FROM INT OF CSAH 10 & CSAH 35 TO 1.47 MI S (OLSON PARK), CONSTRUCT WEST WORTHINGTON TRAIL FOR PEDS AND BIKES (FED \$ CAPPED) | 1.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 729,997 | 400,000 | 0 | 0 | 0 | 329,997 |
| 1330 | 7 | PED/BIKE | 72-090-01 | SIBLEY | GAYLORD TRAIL, PHASE II AROUND CITY STORM POND TO TH 5/19 AND TO LINCOLN AVE THEN TO S EDGE GAME PROTECTIVE LEAGUE | 2.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 438,970 | 260,130 | 0 | 0 | 0 | 178,840 |
| 1331 | 7 | PED/BIKE | 177-090-05 | WORTHINGTON | CENNTEENIAL PARK AT INT OF CSAH 25 & CSAH 35 TO WORTHINGTON MIDDLE SCHOOL AT INT OF CSAH 10 & CSAH 35, CONSTRUCT WORTHINGTON TRAIL FOR PEDS AND BIKES | 0.8 | EN | PEDESTRIAN BIKE TRAIL | TEA | 491,290 | 342,200 | 0 | 0 | 0 | 149,090 |
| 1338 | 7 | TH 75 | 5905-26 | MNDOT | ROCK/PIPESTONE COUNTY PRAIRIE PASSAGE PLANTING, FROM THE CSAH 20 TO CSAH 9, ALONG TH 75 (ASSOC. 6705-33) | 2.5 | EN | LANDSCAPING | TEA | 215,644 | 172,515 | 0 | 0 | 43,129 | 0 |
| 1498 | 8 | PED/BIKE | 12-090-05 | CHIPPEWA COUNTY | IN CLARA CITY, CONSTRUCT BIKE/PED. TRAIL | 2.4 | EN | PEDESTRIAN BIKE TRAIL | TEA | 800,000 | 225,000 | 0 | 0 | 0 | 575,000 |
| 2100 | M | PED/BIKE | 02-090-01 | ANOKA COUNTY | LAMOTTE DR TO WESTVIEW ST & CENTERVILLE RD IN CENTERVILLE-CONSTRUCT CENTERVILLE REGIONAL TRAIL LINK, ETC | 0.5 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,055,040 | 791,280 | 0 | 0 | 0 | 263,760 |
| 2103 | M | PED/BIKE | 10-090-02 | CARVER COUNTY | FROM MAYER TO THE CARVER/MCLEOD CO LINE- CONSTRUCT CARVER CO DAKOTA RAIL LINE PED/BIKE TRAIL ON ABANDONED DAKOTA RAIL LINE CORRIDOR | 0.0 | EN | PEDESTRIAN BIKE TRAIL | TEA | 1,478,400 | 1,120,000 | 0 | 0 | 0 | 358,400 |
| 2109 | M | EN | 91-070-15 | ST PAUL PARK/REC | INTERPRETIVE SITE OF PEDESTRIAN BRIDGE L-5853 OVER FORMER COMO/HARRIET STREETCAR LINE IN COMO PARK | 0.0 | EN | ENHANCEMENT | TEA | 1,214,080 | 719,488 | 0 | 0 | 0 | 494,592 |
| 2110 | M | PED/BIKE | 91-090-57 | DAKOTA COUNTY | MISS RIVER REG TR FROM SCHARRS BLUFF TO MISS RIVER IN SPRING LK RARK RESERVE IN NININGER TWP-CONSTRUCT PED/BIKE TR AND TRAILHEAD FACILITY, ETC | 1.6 | EN | PED/BIKE IMPROVEMENT | TEA | 1,290,240 | 1,032,192 | 0 | 0 | 0 | 258,048 |
| 2111 | M | PED/BIKE | 91-090-58 | DAKOTA COUNTY | TH 110 TO GARLOUGH ELEMENTARY IN WEST ST PAUL-CONSTRUCT N URBAN REG TR INCLUDING UNDERPASS | 1.1 | EN | PEDESTRIAN BIKE TRAIL | TEA | 992,600 | 794,080 | 0 | 0 | 0 | 198,520 |
| 2113 | M | EN | 141-080-42 | MINNEAPOLIS | FROM HENN AVE TO CEDAR AVE IN MPLS- REHABILITATE/PRESERVE HISTORIC BRIS WHICH ARE OVER MIDTOWN GREENWAY | 0.0 | EN | BRIDGE REPAIR OTHER | TEA | 1,400,000 | 1,120,000 | 0 | 0 | 0 | 280,000 |
| 2118 | M | PED/BIKE | 164-020-109 | ST PAUL | ON RAYMOND AVE FROM UNIVERSITY AVE TO HAMPDEN ST IN ST PAUL-PEDESTRIAN STREETScape IMPROVEMENTS, ETC | 0.4 | EN | PED/BIKE IMPROVEMENT | TEA | 1,344,000 | 1,075,200 | 0 | 0 | 0 | 268,800 |
| 2169 | M | TH 999 | 7000-07 | MNDOT | REHABILITATION OF BR 4175 OVER THE MINNESOTA RIVER FOR USE AS A PED/BIKE FACILITY IN SHAKOPEE | 0.0 | EN | BRIDGE REPLACEMENT | TEA | 4,120,000 | 3,296,000 | 0 | 0 | 824,000 | 0 |

Enhancement Projects

Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | State | Other |
|---------------------------------------|-----|--------------|----------------|--------|-------------|-------|---------|--------------|----------------|--------------|--------------|-----|-----|-----------|-------------|
| Summary for Year = 2012 (29 projects) | | | | | | | | | | \$23,164,799 | \$15,700,329 | \$0 | \$0 | \$867,129 | \$6,597,341 |

Highway Safety Improvement Program (HSIP)

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Before the passage of SAFETEA-LU federal safety funds were made available through the Hazard Elimination Safety Program (HES). Funds were identified in a decentralized process through local Area Transportation Partnerships (ATP); projects were identified, programmed and constructed. Mn/DOT's Office of Investment Management oversaw the use of all federal funds to ensure compliance with all federal requirements. In Minnesota, the majority of federal safety projects have been funded using HES criteria through fiscal year 2008.

Traditionally, these projects were reactive in nature and were designed to improve an existing safety problem. Normally, through the project development process a benefit/cost ratio would be estimated based on the safety improvement at a particular location. A review of projects funded in recent history yields the following breakdown of project types. For intersections (the predominant project location), most of the projects were new traffic signal installations usually including channelization and turn lane construction. Other intersection projects included: lighting, Emergency Vehicle Pre-emption (EVP) installation, and conversion to an interchange. For sections of roadway, most of the projects included general safety improvements – guardrail, shoulder improvements and turn lane construction. Other section projects included: lighting, signing, and vertical and horizontal curvature correction. Projects programmed in later years have shifted to other areas including roundabouts and median treatments.

With the passage of SAFETEA-LU and the development of the Minnesota Strategic Highway Safety Plan, the types of safety projects funded with HSIP dollars has changed. In 2007 and

2008 Mn/DOT transitioned from a purely reactive safety program to a more proactive safety program where low-cost systematic strategies are emphasized. Beginning in 2009 all ATPs have a safety program developed based on Minnesota data and the Minnesota Strategic Highway Safety Plan.

Projects were selected for the 2009-2012 STIP through a centralized process. A new solicitation process was used for the local project selection. Low cost, systematic, proactive projects were prioritized over black spot treatments. The Office of Traffic, Safety and Technology now approves state HSIP projects before they are included in the STIP.

Goals were set for proactive project funding. Greater Minnesota districts have a goal of 70% HSIP money being spent on proactive projects. The metro district has a goal of 30% HSIP money to be spent on proactive projects.

Projects were selected using the following criteria:

- Ability to meet the intent of the SHSP
- Fatal and A injury crashes per intersection or per mile
- SHSP (critical emphasis areas)
- Cost per intersection or cost per mile
- ADT
- Recommendation of a previous safety audit
- Inclusion on the High Risk Rural Roads list or Top 5% list

The selection committee was comprised of individuals from the following offices:

- Mn/DOT Office of Traffic, Safety and Technology
- FHWA
- Mn/DOT Office of State Aid for Local Transportation (local solicitation only)

The Highway Safety Improvement Program funding included in the 2009-2012 STIP is shown in Figure A-3.

| Figure A-3 HIGHWAY SAFETY IMPROVEMENT PROGRAM GOALS | | | | | |
|--|------------|--------------|--------------|-----------------------|---|
| Fatal + A-Level Serious Injury Crashes | | | | | HSIP Goals (Federal Portion Only) (Millions) |
| ATP | TH | Local | Total | % of Total | |
| D1 | 92 | 112 | 204 | 7.7% | \$1.38 |
| D2 | 41 | 60 | 101 | 3.8% | \$0.68 |
| D3 | 148 | 255 | 403 | 15.1% | \$2.72 |
| D4 | 61 | 99 | 160 | 6.0% | \$1.08 |
| D6 | 116 | 196 | 312 | 11.7% | \$2.11 |
| D7 | 53 | 97 | 150 | 5.6% | \$1.01 |
| D8 | 65 | 93 | 158 | 5.9% | \$1.07 |
| M | 313 | 886 | 1179 | 44.2% | \$7.95 |
| Total | 889 | 1778 | 2667 | 100.0% | \$18.00 |

* 2002-2004 Crash Data

| Figure A-4 HIGHWAY SAFETY IMPROVEMENT PROGRAM BY YEAR (\$ MILLIONS) | | | | | |
|--|-------------|-------------|-------------|-------------|--------------|
| | 2009 | 2010 | 2011 | 2012 | TOTAL |
| Federal Highway Funds | 27.4 | 23.4 | 19.7 | 21.2 | 91.7 |

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Highway Safety Improvement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------------|--|-------|---------|------------------------|----------------|---------|---------|----|-----|--------|--------|
| 12 | 1 | LOCAL 999 | 01-070-01 | AITKIN COUNTY | RURAL INTERSECTION LIGHTING AT NINE INTERSECTIONS | 0.0 | SH | LIGHTING | HSIP | 135,000 | 121,500 | 0 | 0 | 0 | 13,500 |
| 24 | 1 | LOCAL 999 | 16-070-01 | COOK COUNTY | ILLUMINATION LIGHTING AT SIX INTERSECTIONS | 0.0 | SH | SAFETY TARGET | HSIP | 18,000 | 16,200 | 0 | 0 | 0 | 1,800 |
| 25 | 1 | LOCAL 999 | 16-070-02 | COOK COUNTY | SIX INCH EPOXY EDGE LINES AND CHEVRONS | 0.0 | SH | SAFETY TARGET | HSIP | 230,302 | 207,272 | 0 | 0 | 0 | 23,030 |
| 54 | 1 | LOCAL 998 | 88-070-14 | ST LOUIS COUNTY LAKE COUNTY | SIX INCH EPOXY EDGE LINES ON RURAL CSAH AND COUNTY ROADS | 0.0 | SH | SAFETY TARGET | HSIP | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 80 | 1 | I 35 | 5880-181 | MNDOT | NEAR PINE CITY, MEDIAN CABLE GUARDRAIL | 4.5 | SH | GUARD RAIL | HSIP | 220,000 | 198,000 | 0 | 0 | 22,000 | 0 |
| 81 | 1 | I 35 | 0980-140 | MNDOT | NEAR CARLTON, MEDIAN CABLE GUARDRAIL | 4.5 | SH | GUARD RAIL | HSIP | 266,000 | 239,400 | 0 | 0 | 26,600 | 0 |
| 97 | 1 | TH 999 | 8821-174 | MNDOT | DISTRICTWIDE INTERSECTION LIGHTING | 0.0 | SH | LIGHTING | HSIP | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 |
| 98 | 1 | TH 999 | 8821-175 | MNDOT | DISTRICTWIDE RUMBLE STRIPE PROJECT | 0.0 | SH | SAFETY TARGET | HSIP | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 |
| 276 | 2 | CSAH | 04-070-01 | BELTRAMI COUNTY | INSTALL EDGELINE RUMBLE STRIPS AT VARIOUS LOCATIONS IN BELTRAMI COUNTY (SAFETY - PROACTIVE) | 56.5 | SH | EDGELINE RUMBLE STRIPS | HSIP | 87,000 | 78,300 | 0 | 0 | 0 | 8,700 |
| 293 | 2 | CSAH | 88-070-04 | PENNINGTON COUNTY | INSTALL EDGELINE RUMBLE STRIPS WITH 6" EPOXY STRIPES AT VARIOUS LOCATIONS IN PENNINGTON CO (57-070-01), CLEARWATER CO (15-070-01), & MARSHALL CO (45-070-01) (SAFETY - PROACTIVE) (HSIP-HRRRP) | 34.5 | SH | EDGELINE RUMBLE STRIPS | HSIP | 172,500 | 155,250 | 0 | 0 | 0 | 17,250 |
| 306 | 2 | TH 89 | 0414-23S | MNDOT | JCT TH 2 WB TO TH 1, WIDEN PAVED SHOULDERS FROM 2' TO 5' (ADD 3') & INSTALL RUMBLE STRIPS (SAFETY-PROACTIVE) | 26.0 | SH | SHOULDER WIDENING | HSIP | 595,000 | 535,500 | 0 | 0 | 59,500 | 0 |
| 464 | 3 | CSAH 999 | 11-070-01 | CASS COUNTY | INTALL SHOULDER RUMBLE STRIPES ON CASS COUNTY CSAH 1, CSAH 18, CSAH 70 AND CSAH 77 AT VARIOUS LOCATIONS | 26.4 | SH | STRIPING | HSIP | 89,575 | 80,618 | 0 | 0 | 0 | 8,957 |
| 468 | 3 | CSAH 11 | 18-070-02 | CROW WING COUNTY | SKI CHALET DRIVE IN BREEZY POINT TO TH 6, INSTALL RUMBLE STRIPES INCLUDING WET REFLECTIVE PAVEMENT MARKINGS | 16.7 | SH | STRIPING | HSIP | 66,800 | 60,120 | 0 | 0 | 0 | 6,680 |
| 469 | 3 | LOCAL 999 | 18-070-03 | CROW WING COUNTY | INSTALL CURVE DELINIATION SIGNING AT VARIOUS LOCATIONS | 0.0 | SH | SIGNING | HSIP | 51,000 | 34,200 | 0 | 0 | 0 | 16,800 |
| 470 | 3 | LOCAL 999 | 18-070-04 | CROW WING COUNTY | INSTALL INTERSECTION LIGHTING AT ELEVEN INTERSECTIONS THROUGHOUT CROW WING COUNTY | 0.0 | SH | LIGHTING | HSIP | 154,000 | 138,600 | 0 | 0 | 0 | 15,400 |
| 481 | 3 | LOCAL 999 | 49-070-03 | MORRISON COUNTY | INSTALL STREETLIGHT PROTECTION FOR TH 27/28 AND CR 214 AND TH 27/28 AND CSAH 43 | 0.0 | SH | LIGHTING | HSIP | 30,000 | 27,000 | 0 | 0 | 0 | 3,000 |

Highway Safety Improvement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|------------------|---|-------|---------|------------------|----------------|-----------|-----------|----|-----|---------|---------|
| 482 | 3 | CSAH 999 | 49-070-01 | MORRISON COUNTY | INSTALL GUARDRAIL PROTECTION FOR BRIDGE 49506, BRIDGE 49501, BRIDGE 49515, BRIDGE 49503 AND BRIDGE 49513 (HSIP-HRRRP) | 34.9 | SH | GUARD RAIL | HSIP | 125,000 | 112,500 | 0 | 0 | 0 | 12,500 |
| 483 | 3 | LOCAL 999 | 49-070-02 | MORRISON COUNTY | INSTALL GUARDRAIL PROTECTION FOR BRIDGE 49505, BRIDGE 49526, BRIDGE 49529, BRIDGE 49537 AND BRIDGE 49521 (HSIP-HRRRP) | 49.2 | SH | GUARD RAIL | HSIP | 125,000 | 112,500 | 0 | 0 | 0 | 12,500 |
| 490 | 3 | CSAH 999 | 71-070-04 | SHERBURNE COUNTY | AT JUNCTION SHERBURNE COUNTY STATE AID HIGHWAY 9 AND COUNTY ROAD 45, IMPROVE SIGHT DISTANCES AND INSTALL DESIGNATED LEFT TURN LANES ON CSAH 9 | 0.0 | SH | TURN LANES | HSIP | 250,000 | 225,000 | 0 | 0 | 0 | 25,000 |
| 491 | 3 | CSAH 1 | 71-070-01 | SHERBURNE COUNTY | SHERBURNE CR 32 TO SHERBURNE CO CSAH 4, INSTALL EDGELINE RUMBLE STRIPES | 4.4 | SH | STRIPING | HSIP | 9,000 | 8,100 | 0 | 0 | 0 | 900 |
| 492 | 3 | CSAH 23 | 71-070-02 | SHERBURNE COUNTY | EDGEWOOD STREET IN BECKER TO SHERBURNE COUNTY CSAH 16, PAVE SHOULDERS AND INSTALL RUMBLE STRIPES | 6.4 | SH | PAVE SHOULDER | HSIP | 261,000 | 234,900 | 0 | 0 | 0 | 26,100 |
| 493 | 3 | CSAH 1 | 71-070-03 | SHERBURNE COUNTY | CSAH 9 TO CSAH 3, PAVE SHOULDERS AND INSTALL EDGELINE RUMBLE STRIPES | 4.0 | SH | PAVE SHOULDER | HSIP | 233,000 | 209,700 | 0 | 0 | 0 | 23,300 |
| 498 | 3 | LOCAL 999 | 73-070-01 | STEARNS COUNTY | INSTALL INTERSECTION LIGHTING AT ELEVEN INTERSECTIONS THROUGHOUT STEARNS COUNTY | 0.0 | SH | LIGHTING | HSIP | 90,000 | 81,000 | 0 | 0 | 0 | 9,000 |
| 499 | 3 | CSAH 75 | 73-070-02 | STEARNS COUNTY | CONSTRUCT RIGHT TURN LANES ALONG EAST AND WESTBOUND CSAH 75 AT 33RD AVE IN ST. CLOUD | 0.0 | SH | TURN LANES | HSIP | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 |
| 511 | 3 | LOCAL 999 | 77-070-03 | TODD COUNTY | INSTALL 6" LATEX LANE MARKINGS ON PAVED TODD COUNTY ROADS AND COUNTY STATE AID HIGHWAYS | 4.6 | SH | STRIPING | HSIP | 246,000 | 221,400 | 0 | 0 | 0 | 24,600 |
| 513 | 3 | CSAH 999 | 86-070-01 | WRIGHT COUNTY | INSTALL INTERSECTION LIGHTING AT SEVEN INTERSECTIONS THROUGHOUT WRIGHT COUNTY | 0.0 | SH | LIGHTING | HSIP | 105,000 | 94,500 | 0 | 0 | 0 | 10,500 |
| 514 | 3 | LOCAL 999 | 86-070-02 | WRIGHT COUNTY | INSTALL VEHICLE DETECTION ADVANCE WARNING SYSTEMS AT 4 INTERSECTIONS | 0.0 | SH | MISCELLANEOUS | HSIP | 144,000 | 129,600 | 0 | 0 | 0 | 14,400 |
| 552 | 3 | TH 15 | 7303-46 | MNDOT | **ELLA** 727 FT S OF JCT. OF GALAXY ROAD TO 714 FT N OF JCT. STEARNS CSAH 47/136 IN ST. AUGUSTA, MILL AND OVERLAY, PAVE SHOULDERS, INTERSECTION REVISION AND SIGNAL INSTALLATION AT CSAH 47/136 | 0.7 | SH | TURN LANES | HSIP LF | 690,552 | 389,518 | 0 | 0 | 43,280 | 257,754 |
| 566 | 3 | I 94 | 7380-224 | MNDOT | ALBANY TO JCT TH 15 NEAR ST. CLOUD, INSTALL MEDIAN CABLE GUARD RAIL | 20.1 | SH | MEDIAN BARRIER | HSIP | 2,197,958 | 1,978,162 | 0 | 0 | 219,796 | 0 |
| 571 | 3 | TH 999 | 8823-123 | MNDOT | PROVIDE SIGNING FOR LOCAL ROADS AT TH INTERSECTIONS (STAGE 2 OF 2 PHASE PROJECT) | 0.0 | SH | SIGNING | HSIP | 125,000 | 112,500 | 0 | 0 | 12,500 | 0 |
| 575 | 3 | TH 999 | 8803-SHS-09 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2009 | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 175,197 | 157,677 | 0 | 0 | 17,520 | 0 |

Highway Safety Improvement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|---------------------|---|-------|---------|---------------|----------------|-----------|-----------|---------|-----|---------|---------|
| 787 | 4 | TH 999 | 88-070-04 | LOCAL | DISTRICTWIDE SAFETY IMPROVEMENTS INCLUDING 6" EDGELINE STRIPING, RUMBLE STRIPING AND CHEVRON CURVE SIGNING (LOCAL HSIP)(\$266,181 OF DPS \$) (AC PROJECT, PAYBACK IN 2010) | 0.0 | SH | STRIPING | HSIP DPS | 1,029,091 | 866,181 | 600,000 | 0 | 0 | 162,910 |
| 801 | 4 | TH 999 | 8824-74 | MNDOT | DISTRICTWIDE SAFETY LIGHTING PROJECT (STATE HSIP) | 0.0 | SH | LIGHTING | HSIP | 60,000 | 54,000 | 0 | 0 | 6,000 | 0 |
| 802 | 4 | TH 999 | 8824-75 | MNDOT | DISTRICTWIDE SAFETY RUMBLE STRIPE PROJECT (STATE HSIP) | 0.0 | SH | STRIPING | HSIP | 485,000 | 436,500 | 0 | 0 | 48,500 | 0 |
| 962 | 6 | LOCAL 999 | 24-070-01 | FREEBORN COUNTY | EXPAND ENHANCED CURVE DELINEATION PROGRAM - CHEVRONS AT TOP 100 CURVES | 0.0 | SH | STRIPING | HSIP | 111,111 | 100,000 | 0 | 0 | 0 | 11,111 |
| 963 | 6 | LOCAL 999 | 24-070-02 | FREEBORN COUNTY | IMPROVED SIGNAGE, PAVEMENT MARKINGS AND RURAL INTERSECTION LIGHTING AT 21 INTERSECTIONS | 0.0 | SH | SIGNING | HSIP | 166,667 | 150,000 | 0 | 0 | 0 | 16,667 |
| 964 | 6 | LOCAL 999 | 24-070-03 | FREEBORN COUNTY | FREEBORN COUNTY TRAFFIC SAFETY PLAN (HSIP-HRRRP) | 0.0 | SH | PLANNING | HSIP | 55,556 | 50,000 | 0 | 0 | 0 | 5,556 |
| 969 | 6 | LOCAL 999 | 55-070-02 | OLMSTED COUNTY | OLMSTED COUNTY SAFETY PLAN | 0.0 | SH | PLANNING | HSIP | 50,000 | 45,000 | 0 | 0 | 0 | 5,000 |
| 970 | 6 | CSAH 1, 3 | 55-070-03 | OLMSTED COUNTY | FURNISH AND INSTALL APPROACH GUARDRAIL AT 2 BRIDGES - BR 55536 ON CSAH 1 2.3 MI S OF CSAH 16 OVER N BR ROOT RIVER AND BR 55528 ON CSAH 3 0.1 MI W OF CSAH 12 OVER MIDDLE FORK ZUMBRO RIVER (HSIP-HRRRP) | 0.0 | SH | GUARD RAIL | HSIP | 36,000 | 32,400 | 0 | 0 | 0 | 3,600 |
| 974 | 6 | CSAH 10 | 79-070-01 | WABASHA COUNTY | 2.1 MILES OF NEW GUARDRAIL ON CSAH 10 AT LOCATIONS OF HIGH AND STEEP SLOPES (HSIP-HRRRP) | 2.6 | SH | GUARD RAIL | HSIP | 188,800 | 169,920 | 0 | 0 | 0 | 18,880 |
| 975 | 6 | LOCAL 999 | 88-070-09 | DISTRICT 6 COUNTIES | WEST SIDE OF DISTRICT, EDGELINE RUMBLE STRIPES, WITH 6" WIDE PAINT ALONG BOTH SIDES OF THE ROADWAY | 0.0 | SH | STRIPING | HSIP | 833,333 | 750,000 | 0 | 0 | 0 | 83,333 |
| 998 | 6 | I 35 | 6680-106 | MNDOT | TH 14 W TO TH 19, MEDIAN CABLE GUARDRAIL ON SELECT SEGMENTS | 16.6 | SH | GUARD RAIL | HSIP | 1,870,000 | 1,683,000 | 0 | 0 | 187,000 | 0 |
| 1000 | 6 | I 35 | 8826-43 | MNDOT | INSTALL 6 PERMANENT VARIABLE MESSAGE SIGNS AT VARIOUS LOCATIONS ON I-35 (CONTROL SECTIONS 2480,7480 AND 6680) | 0.0 | SH | SIGNING | HSIP | 600,000 | 540,000 | 0 | 0 | 60,000 | 0 |
| 1001 | 6 | TH 42 | 7901-46 | MNDOT | PLAINVIEW TO KELLOGG, INSTALL WET REFLECTIVE PAVEMENT EPOXY MARKINGS | 12.4 | SH | MISCELLANEOUS | HSIP | 111,111 | 100,000 | 0 | 0 | 11,111 | 0 |
| 1016 | 6 | TH 999 | 8826-39 | MNDOT | INSTALL CENTERLINE AND SHOULDER RUMBLE STRIPS ON VARIOUS TRUNK HIGHWAYS | 0.0 | SH | MISCELLANEOUS | HSIP | 222,222 | 200,000 | 0 | 0 | 22,222 | 0 |
| 1017 | 6 | TH 999 | 8826-62S | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (2 UNITS PER INTERSECTION AT 27 INTERSECTIONS) | 0.0 | SH | LIGHTING | HSIP | 388,889 | 350,000 | 0 | 0 | 38,889 | 0 |

Highway Safety Improvement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|------------------|----------------|------------------|--|-------|---------|-------------------------|----------------|-----------|-----------|----|-----|--------|-----------|
| 1207 | 7 | SAH 13 & 27 & 13 | 08-070-01 | BROWN COUNTY | ON CSAH 13, 27 & 29 (BROWN CO), EDGE LINE RUMBLE STRIPES (ASSOC. SP'S 08-070-02 & 08-070-03) | 0.0 | SH | STRIPING | HSIP | 78,000 | 70,200 | 0 | 0 | 0 | 7,800 |
| 1220 | 7 | LOCAL 999 | 72-070-01 | SIBLEY | WEST 1/2 OF THE SIBLEY COUNTY UPGRADING ADVANCE CURVE WARNING SIGNS (HSIP-HRRRP) | 0.0 | SH | SIGNING | HSIP | 277,778 | 250,000 | 0 | 0 | 0 | 27,778 |
| 1221 | 7 | LOCAL 999 | 72-070-02 | SIBLEY | EAST 1/2 OF SIBLEY COUNTY UPGRADING ADVANCE CURVE WARNING SIGNS (HSIP-HRRRP) | 0.0 | SH | SIGNING | HSIP | 277,778 | 250,000 | 0 | 0 | 0 | 27,778 |
| 1224 | 7 | LOCAL 999 | 137-070-01 | BLUE EARTH | RIVERFRONT DR/MADISON AVE, INTERSECTION IMPROVEMENT | 0.0 | SH | TRAFFIC SIGNAL REVISION | HSIP | 230,000 | 207,000 | 0 | 0 | 0 | 23,000 |
| 1237 | 7 | TH 999 | 8827-104 | MNDOT | LIGHTING DISTRICTWIDE HSIP | 0.0 | SH | LIGHTING | HSIP | 275,000 | 247,500 | 0 | 0 | 27,500 | 0 |
| 1370 | 8 | LOCAL 999 | 41-030-07 | LINCOLN COUNTY | ALL CSAH AND CR IN LINCOLN COUNTY, CAN DELINEATORS ON ALL INTERSECTIONS | 0.0 | SH | MISCELLANEOUS | HSIP | 13,860 | 12,474 | 0 | 0 | 0 | 1,386 |
| 1381 | 8 | LOCAL 999 | 88-030-31 | PIPESTONE COUNTY | LOCAL ROADWAYS, INSTALL CHEVERONS, 6" WIDE LATEX OR 4" WIDE EPOXY | 0.0 | SH | STRIPING | HSIP | 712,431 | 641,188 | 0 | 0 | 0 | 71,243 |
| 1392 | 8 | TH 23 | 8701-35 | MNDOT | JCT. OF TH 23 & YELLOW MEDICINE CSAH 18 - LIGHTING & FLASHERS | 0.0 | SH | LIGHTING | HSIP | 42,000 | 37,800 | 0 | 0 | 4,200 | 0 |
| 1401 | 8 | TH 999 | 8828-98 | MNDOT | SIGNAL WARNING FLASHERS, ON TH 7/TH 71, TH 75/TH 212, TH 14/TH 71, TH 59/TH 23, AND TH 19/TH 23 | 0.0 | SH | WARNING FLASHERS | HSIP | 210,000 | 189,000 | 0 | 0 | 21,000 | 0 |
| 1402 | 8 | TH 999 | 8828-100 | MNDOT | INSTALL RUMBLE STRIPES AT VARIOUS LOCATIONS IN THE DISTRICT | 0.0 | SH | MISCELLANEOUS | HSIP | 241,900 | 217,710 | 0 | 0 | 24,190 | 0 |
| 1567 | M | CSAH 1 | 02-601-43 | ANOKA COUNTY | ANOKA CSAH 1 (COON RAPIDS BLVD) AT ANOKA CSAH 18 (CROOKED LAKE BLVD) IN COON RAPIDS-CHANNELIZATION, TRAFFIC SIGNAL UPGRADES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 367,500 | 330,750 | 0 | 0 | 0 | 36,750 |
| 1570 | M | CSAH 18 | 02-618-25 | ANOKA COUNTY | ON CROSSTOWN BLVD(ANOKA CSAH 18) AT TH 65 IN HAM LAKE-TURN LANES, CHANNELIZATION, TRAF SIGNAL REV, ETC | 0.2 | SH | GRADE AND SURFACE | HSIP | 2,750,000 | 1,263,800 | 0 | 0 | 0 | 1,486,200 |
| 1591 | M | CSAH 31 | 62-631-05 | RAMSEY COUNTY | ON MARYLAND AVE AT RICE ST IN ST PAUL-RECONSTRUCTION, WIDENING, UPGRADE TRAFFIC SIGNAL, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,600,000 | 708,750 | 0 | 0 | 0 | 891,250 |
| 1620 | M | CITY | 107-020-58 | BLOOMINGTON | 90TH ST. AND HENNEPIN CSAH 52 (NICOLLET AVE)-LEFT TURN LANES, SIGNAL UPGRADES, INTERSECTION IMPROVEMENTS(ALSO SAP 107-130-34) | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,440,000 | 888,300 | 0 | 0 | 0 | 551,700 |
| 1637 | M | CITY | 141-366-15 | MINNEAPOLIS | ON 31ST ST AT 9 LOCATIONS FROM HENNEPIN TO 2ND AVE IN MPLS-OVERHEAD SIGNAL INDICATIONS-PHASE 1 | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 472,500 | 425,250 | 0 | 0 | 0 | 47,250 |

Highway Safety Improvement Projects
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|---|-------|---------|------------------------|----------------|--------------|--------------|-----------|-----|-------------|-------------|
| 1680 | M | TH 7 | 2704-30 | MNDOT | AT HENNEPIN CSAH 44 IN MINNETRISTA-TRAFFIC SIGNAL INSTALLATION | 0.0 | SH | TRAFFIC SIGNAL INST. | HSIP LF | 220,000 | 135,000 | 0 | 0 | 15,000 | 70,000 |
| 1681 | M | TH 7 | 2706-212 | MNDOT | AT AQUILA ST IN ST LOUIS PARK-ACCESS CLOSURE, ACCELERATION LANE, TRAFFIC SIGNAL REVISION, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP LF | 1,050,000 | 900,000 | 0 | 0 | 100,000 | 50,000 |
| 1687 | M | TH 10 | 0215-69 | MNDOT | FROM 0.3 MI E OF HANSON BLVD TO 0.3 MI E OF 7TH IN COON RAPIDS-INSTALL CABLE MEDIAN BARRIER | 3.6 | SH | MEDIAN BARRIER | HSIP | 455,000 | 409,500 | 0 | 0 | 45,500 | 0 |
| 1713 | M | TH 36 | 6212-163 | MNDOT | FROM I-35W IN ROSEVILLE TO EDGERTON ST IN LITTLE CANADA-INSTALL CABLE MEDIAN BARRIER | 5.5 | SH | MEDIAN BARRIER | HSIP | 651,000 | 585,900 | 0 | 0 | 65,100 | 0 |
| 1723 | M | TH 52 | 1907-68 | MNDOT | FROM 111TH TO OLD CONCORD IN INVER GROVE HTS-CONSTRUCT FRONTAGE RD, ACCESS MGMT, ETC | 0.4 | SH | GRADE,SURFACE & BRIDGE | HSIP LF | 2,825,000 | 2,430,000 | 0 | 0 | 270,000 | 125,000 |
| 1725 | M | TH 52 | 1928-52 | MNDOT | AT THOMPSON AVE & WENTWORTH AVE RAMP TERMINI IN W ST PAUL & S ST PAUL-CONSTRUCT ROUNDABOUTS | 0.3 | SH | GRADE AND SURFACE | HSIP | 1,625,000 | 1,462,500 | 0 | 0 | 162,500 | 0 |
| 1731 | M | TH 61 | 8205-127 | MNDOT | FROM PT DOUGLAS RD TO 70TH ST IN COTTAGE GROVE-INSTALL CABLE MEDIAN BARRIER | 7.6 | SH | GUARD RAIL | HSIP | 950,000 | 855,000 | 0 | 0 | 95,000 | 0 |
| 1734 | M | TH 62 | 2763-42 | MNDOT | FROM GLEASON RD TO VALLEY VIEW RD IN EDINA-INSTALL CABLE MEDIAN BARRIER (Assoc. 2774-14) | 2.7 | SH | MEDIAN BARRIER | HSIP | 315,000 | 283,500 | 0 | 0 | 31,500 | 0 |
| 1755 | M | TH 169 | 7005-89 | MNDOT | FROM SCOTT CSAH 83 IN SHAKOPEE TO MINN RIVER-INSTALL CABLE MEDIAN BARRIER | 3.0 | SH | GUARD RAIL | HSIP | 380,000 | 342,000 | 0 | 0 | 38,000 | 0 |
| 1761 | M | TH 252 | 2748-58 | MNDOT | FROM I-694 IN BROOKLYN CENTER TO TH 610 IN BROOKLYN PARK-INSTALL CABLE MEDIAN BARRIER | 3.4 | SH | MEDIAN BARRIER | HSIP | 437,126 | 393,413 | 0 | 0 | 43,713 | 0 |
| 2216 | C | TH 999 | 880C-CB-09 | MNDOT | COMP HIGHWAY SAFETY PLAN - MNDOT CABLE MEDIAN BARRIER PROJECTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| Summary for Year = 2009 (72 projects) | | | | | | | | | | \$33,421,537 | \$27,355,053 | \$600,000 | \$0 | \$1,718,121 | \$4,348,363 |

Highway Safety Improvement Projects
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|-------------|--|-------|---------|----------------------|----------------|-----------|-----------|----|-----|---------|-----------|
| 126 | 1 | LOCAL 999 | 88-070-13 | ATP 1 | SIX INCH WIDE EPOXY EDGELINES AND FOUR INCH EPOXY CENTERLINES | 0.0 | SH | STRIPING | HSIP | 843,744 | 759,370 | 0 | 0 | 0 | 84,374 |
| 150 | 1 | TH 61 | 8821-176 | MNDOT | BETWEEN DULUTH AND TWO HARBORS, CONSTRUCT EIGHT TURN LANES | 0.0 | SH | TURN LANES | HSIP | 450,000 | 405,000 | 0 | 0 | 45,000 | 0 |
| 161 | 1 | TH 999 | 8801-SHS-10 | MNDOT | DISTRICTWIDE SETASIDE - SAFETY (MNDOT) - 2010 | 0.0 | SH | SAFETY TARGET | HSIP | 79,660 | 71,694 | 0 | 0 | 7,966 | 0 |
| 340 | 2 | CSAH | 88-070-03 | POLK COUNTY | MULTI-COUNTY 6" WIDE EPOXY EDGE STRIPES (SAFETY - PROACTIVE)(04-070-02, 15-070-02, 29-070-01, 35-070-01, 39-070-01, 45-070-02, 54-070-01, 57-070-02, 60-070-01, 63-070-01, 68-070-01)(HRRRP \$666450, DPS \$833,550, LM \$200,000) | 594.3 | SH | STRIPING | HSIP | 1,700,000 | 666,450 | 0 | 0 | 0 | 1,033,550 |
| 354 | 2 | TH 999 | 8822-85 | MNDOT | INSTALL RURAL INTERSECTION LIGHTING AT 12 LOCATIONS DISTRICT WIDE (SAFETY - PROACTIVE) | 0.0 | SH | LIGHTING | HSIP | 110,000 | 99,000 | 0 | 0 | 11,000 | 0 |
| 616 | 3 | TH 23 | 0504-17 | MNDOT | E LIM OF FOLEY TO S JCT TH 65, INSTALL EDGELINE RUMBLE STRIPS | 36.3 | SH | TRAFFIC BARRIER | HSIP | 350,000 | 315,000 | 0 | 0 | 35,000 | 0 |
| 626 | 3 | I 94 | 7380-225 | MNDOT | SAUK CENTRE TO ALBANY, INSTALL MEDIAN CABLE GUARDRAIL AT VARIOUS LOCATIONS | 17.3 | SH | MEDIAN BARRIER | HSIP | 1,414,196 | 1,272,776 | 0 | 0 | 141,420 | 0 |
| 638 | 3 | LOCAL 999 | 8803-SHL-10 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2010 | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 2,059,487 | 1,853,538 | 0 | 0 | 0 | 205,949 |
| 639 | 3 | TH 999 | 8803-SHS-10 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2010 | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 894,444 | 805,000 | 0 | 0 | 89,444 | 0 |
| 842 | 4 | LOCAL 999 | 8804-SHL-09AC | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) (AC PAYBACK 1 OF 1) - 2010 | 0.0 | SH | STRIPING | HSIP | 600,000 | 600,000 | 0 | 0 | 0 | 0 |
| 843 | 4 | TH 999 | 8804-SHS-10 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2010 | 0.0 | SH | STRIPING | HSIP | 555,000 | 499,500 | 0 | 0 | 55,500 | 0 |
| 1056 | 6 | LOCAL 999 | 88-070-08 | LOCAL | 2010 - EAST SIDE OF DISTRICT, EDGELINE RUMBLE STRIPES, WITH 6" WIDE PAINT ALONG BOTH SIDES OF THE ROADWAY | 0.0 | SH | STRIPING | HSIP | 833,333 | 750,000 | 0 | 0 | 0 | 83,333 |
| 1072 | 6 | TH 52 | 8826-40 | MNDOT | ACCELERATION LANES, LENGTHEN TURN LANES & MEDIAN/ACCESS MODIFICATIONS IN GOODHUE AND OLMSTED COUNTIES | 63.4 | SH | GRADE AND SURFACE | HSIP | 1,100,000 | 990,000 | 0 | 0 | 110,000 | 0 |
| 1083 | 6 | TH 999 | 8826-61 | MNDOT | DISTRICTWIDE CURVE SIGNING (CHEVRONS & ADVANCE CURVE SIGNS ON 50 CURVES) | 0.0 | SH | STRIPING | HSIP | 50,000 | 45,000 | 0 | 0 | 5,000 | 0 |
| 1084 | 6 | TH 999 | 8826-63S | MNDOT | DISTRICTWIDE RURAL INTERSECTION LIGHTING (2 UNITS PER INTERSECTION AT 4 INTERSECTIONS) | 0.0 | SH | LIGHTING | HSIP | 66,667 | 60,000 | 0 | 0 | 6,667 | 0 |
| 1087 | 6 | LOCAL 999 | 8806-SHL-10 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2010 | 0.0 | SH | SAFETY TARGET | HSIP | 901,671 | 811,504 | 0 | 0 | 0 | 90,167 |
| 1266 | 7 | TH 59 | 5304-33S | MNDOT | **ELLA** FRONTAGE ROAD ALIGNMENT/SIGNAL AT TH 59 RYAN'S ROAD, WORTHINGTON | 0.3 | SH | TRAFFIC SIGNAL INST. | HSIP | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 |

Highway Safety Improvement Projects
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|-------------------|---|-------|---------|------------------------------|----------------|-----------|---------|----|-----|---------|---------|
| 1274 | 7 | LOCAL 999 | 8807-SHL-10 | LOCAL | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2010 | 0.0 | SH | SAFETY TARGET | HSIP | 804,444 | 724,000 | 0 | 0 | 0 | 80,444 |
| 1275 | 7 | TH 999 | 8807-SHS-10 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2010 | 0.0 | SH | SAFETY TARGET | HSIP | 478,556 | 430,700 | 0 | 0 | 47,856 | 0 |
| 1433 | 8 | LOCAL 999 | 92-030-05 | DISTRICTWIDE | LOCAL ROADWAYS, INSTALL CHEVERONS, 6" WIDE LATEX OR 4" WIDE EPOXY | 0.0 | SH | STRIPING | HSIP | 725,303 | 652,773 | 0 | 0 | 0 | 72,530 |
| 1440 | 8 | TH 999 | 8828-102 | MNDOT | INTERSECTION LIGHTING, ON TH 22/TH 212, TH 59/TH 212, TH 19/TH 68, TH 9/TH 71, TH 68/TH 71 S, TH 68/TH 71 N, TH 7/TH 40, TH 59/ LYON COUNTY CSAH 6, AND TH 22 & MCLEOD CSAH 8 | 0.0 | SH | LIGHTING | HSIP | 260,000 | 234,000 | 0 | 0 | 26,000 | 0 |
| 1441 | 8 | TH 999 | 8828-103 | MNDOT | INSTALL RUMBLE STRIPES AT VARIOUS LOCATIONS IN THE DISTRICT | 0.0 | SH | MISCELLANEOUS | HSIP | 101,900 | 91,710 | 0 | 0 | 10,190 | 0 |
| 1444 | 8 | TH 999 | 8808-SHS-10 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2010 | 0.0 | SH | SUPP. AGREE. & COST OVERRUNS | HSIP | 152,989 | 137,690 | 0 | 0 | 15,299 | 0 |
| 1817 | M | CR 132 | 02-596-07 | ANOKA COUNTY | ANOKA CR 132 (85TH AVE) AT SPRINGBROOK DR IN COON RAPIDS-CHANNELIZATION, TRAFFIC SIGNAL UPGRADE, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,070,000 | 963,000 | 0 | 0 | 0 | 107,000 |
| 1829 | M | CSAH 31 | 62-631-06 | RAMSEY COUNTY | ON MARYLAND AVE AT PROSPERITY AVE IN ST PAUL-RECONSTRUCTION, WIDENING, SIGNAL UPGRADE, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 802,500 | 722,250 | 0 | 0 | 0 | 80,250 |
| 1831 | M | CSAH 16 | 70-616-24 | SCOTT COUNTY | SCOTT CSAH 16(MCCOLL DR) AT GLENDALE RD IN SAVAGE-INTERSECTION IMPROVEMENT | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,500,000 | 770,400 | 0 | 0 | 0 | 729,600 |
| 1838 | M | CSAH 2 | 82-602-14 | WASHINGTON COUNTY | WASHINGTON CSAH 2 (W BDWY AVE) AND 12TH ST NW IN FOREST LAKE-MEDIAN INSTALLATION & TRAFFIC SIGNAL PHASING | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,070,000 | 963,000 | 0 | 0 | 0 | 107,000 |
| 1865 | M | TH 3 | 1908-74 | MNDOT | AT DAKOTA CSAH 26(70TH ST) IN INVER GROVE HEIGHTS-TRAFFIC SIGNAL INSTALLATION & ADD APPROACH LANES | 0.0 | SH | SPOT IMPROVEMENT | HSIP LF | 1,800,000 | 900,000 | 0 | 0 | 100,000 | 800,000 |
| 1866 | M | TH 5 | 1002-80 | MNDOT | AT POWERS BLVD/CARVER CSAH 17 IN CHANHASSEN-ADD NORTHBOUND TO EASTBOUND ACCELERATION LANE(INCLUDES \$200K RS \$\$) | 0.0 | SH | GRADE AND SURFACE | HSIP | 574,500 | 337,050 | 0 | 0 | 237,450 | 0 |
| 1868 | M | TH 5 | 8214-145 | MNDOT | AT JAMACA AVE/STILLWATER BLVD IN LAKE ELMO-CONSTRUCT ROUNDABOUT | 0.0 | SH | GRADE AND SURFACE | HSIP | 1,440,000 | 900,000 | 0 | 0 | 100,000 | 440,000 |
| 1871 | M | TH 10 | 0215-70 | MNDOT | FROM HANSON BLVD TO EGRET IN COON RAPIDS-INSTALL CABLE MEDIAN BARRIER | 1.4 | SH | GUARD RAIL | HSIP | 181,000 | 162,900 | 0 | 0 | 18,100 | 0 |
| 1887 | M | I 35W | 6284-140 | MNDOT | FROM RAMSEY CO RD C TO I-694 IN ROSEVILLE, NEW BRIGHTON, & ARDEN HILLS-CONTINUOUS LIGHTING | 3.1 | SH | LIGHTING | HSIP | 652,700 | 587,430 | 0 | 0 | 65,270 | 0 |

Highway Safety Improvement Projects
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|---|-------|---------|----------------------|----------------|--------------|--------------|-----|-----|-------------|-------------|
| 1899 | M | TH 61 | 6222-161S | MNDOT | FROM 0.2 MI S OF ROSELAWN AVE IN MAPLEWOOD TO 0.15 MI S OF WHITE BEAR AVE IN WHITE BEAR LAKE-MEDIAN CLOSURES, TURN LANE MODIFICATIONS, NEW TURN LANES, ETC AT SEVERAL LOCATIONS | 5.7 | SH | TURN LANES | HSIP | 980,000 | 477,000 | 0 | 0 | 53,000 | 450,000 |
| 1913 | M | I 94 | 8282-103 | MNDOT | AT W JUNCTION TH 95/WASHINGTON CSAH 15 RAMP TERMINI IN WOODBURY, AFTON, LAKE ELMO, & W LAKELAND TWP-TRAFFIC SIGNAL INSTALLATION, DUAL LEFT TURN LANES, ETC(\$850K-SC) | 0.0 | SH | TRAFFIC SIGNAL INST. | HSIP | 1,200,000 | 1,080,000 | 0 | 0 | 120,000 | 0 |
| 1915 | M | TH 95 | 8208-33 | MNDOT | AT HUDSON RD IN AFTON & WOODBURY-TRAFFIC SIGNAL INSTALLATION, APPROACH LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP LF | 1,125,000 | 900,000 | 0 | 0 | 100,000 | 125,000 |
| 1921 | M | TH 169 | 2772-81 | MNDOT | SB EXIT RAMP TO MEDICINE LAKE RD IN PLYMOUTH-RECONSTRUCT RAMP, EXTEND DECEL, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 700,000 | 630,000 | 0 | 0 | 70,000 | 0 |
| 2246 | C | TH 999 | 880C-CB-10 | MNDOT | COMP HIGHWAY SAFETY PLAN - MNDOT CABLE MEDIAN BARRIER PROJECTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| Summary for Year = 2010 (37 projects) | | | | | | | | | | \$29,377,094 | \$23,392,735 | \$0 | \$0 | \$1,495,162 | \$4,489,197 |

Highway Safety Improvement Projects
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|-------------------|--|-------|---------|------------------------------|----------------|-----------|-----------|----|-----|---------|---------|
| 218 | 1 | LOCAL 999 | 8801-SHL-11 | ATP 1 | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 768,000 | 691,200 | 0 | 0 | 0 | 76,800 |
| 219 | 1 | TH 999 | 8801-SHS-11 | MNDOT | DISTRICTWIDE SETASIDE - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 785,000 | 706,500 | 0 | 0 | 78,500 | 0 |
| 421 | 2 | LOCAL 999 | 8802-SHL-11 | ATP 2 | DISTRICTWIDE - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 421 | 2 | TH 999 | 8802-SHS-11 | MNDOT | DISTRICTWIDE - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| 702 | 3 | LOCAL 999 | 8803-SHL-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 703 | 3 | TH 999 | 8803-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 1,244,444 | 1,120,000 | 0 | 0 | 124,444 | 0 |
| 884 | 4 | LOCAL 999 | 8804-SHL-11 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2011 | 0.0 | SH | LIGHTING | HSIP | 666,667 | 600,000 | 0 | 0 | 0 | 66,667 |
| 885 | 4 | TH 999 | 8804-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | STRIPING | HSIP | 539,200 | 485,280 | 0 | 0 | 53,920 | 0 |
| 1141 | 6 | LOCAL 999 | 8806-SHL-11 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 1,588,236 | 1,429,412 | 0 | 0 | 0 | 158,824 |
| 1142 | 6 | TH 999 | 8806-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 1,972,778 | 1,775,500 | 0 | 0 | 197,278 | 0 |
| 1310 | 7 | LOCAL 999 | 8807-SHL-11 | LOCAL | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 804,444 | 724,000 | 0 | 0 | 0 | 80,444 |
| 1311 | 7 | TH 999 | 8807-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | SAFETY TARGET | HSIP | 478,556 | 430,700 | 0 | 0 | 47,856 | 0 |
| 1474 | 8 | LOCAL 999 | 8808-SHL-11 | DISTRICTWIDE | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2011 | 0.0 | SH | MISCELLANEOUS | HSIP | 1,483,330 | 1,335,000 | 0 | 0 | 0 | 148,330 |
| 1475 | 8 | TH 999 | 8808-SHS-11 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2011 | 0.0 | SH | SUPP. AGREE. & COST OVERRUNS | HSIP | 356,989 | 321,290 | 0 | 0 | 35,699 | 0 |
| 1972 | M | CR 57 | 02-596-11 | ANOKA COUNTY | AT ANOKA CR 57(SUNFISH LK BLVD) AND ALPINE DR IN RAMSEY-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,090,000 | 981,000 | 0 | 0 | 0 | 109,000 |
| 1978 | M | CSAH 96 | 62-596-03S | RAMSEY COUNTY | AT TH 10 IN ARDEN HILLS-CONSTRUCT INTERCHG, ETC | 0.4 | SH | GRADE,SURFACE & BRIDGE | HSIP | 2,222,222 | 2,000,000 | 0 | 0 | 0 | 222,222 |
| 1984 | M | CSAH 22 | 82-622-08 | WASHINGTON COUNTY | AT WASHINGTON CSAH 22 AND HARDWOOD AVE IN COTTAGE GROVE-INSTALL TRAFFIC SIGNAL & LEFT TURN LANES | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 479,600 | 431,640 | 0 | 0 | 0 | 47,960 |
| 2012 | M | TH 10 | 0215-63 | MNDOT | AT NB EXIT TO SB FOLEY BLVD IN COON RAPIDS- REMOVE FREE RIGHT, ADD DUAL RIGHT TURN LANES, REVISE SIGNAL, ETC | 0.1 | SH | SPOT IMPROVEMENT | HSIP | 708,500 | 637,650 | 0 | 0 | 70,850 | 0 |
| 2043 | M | I 94 | 2780-78 | MNDOT | FROM SB TH 101 TO WB I-94 IN ROGERS- CONSTRUCT ACCELERATION LANE | 0.5 | SH | SPOT IMPROVEMENT | HSIP | 690,000 | 621,000 | 0 | 0 | 69,000 | 0 |

Highway Safety Improvement Projects
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|--|-------|---------|----------------|----------------|--------------|--------------|-----|-----|-----------|-------------|
| 2049 | M | TH 100 | 2755-83 | MNDOT | FROM HENNEPIN CSAH 152 TO I-694 IN BROOKLYN CENTER-UPGRADE LIGHTING FROM PARTIAL TO CONTINUOUS | 2.2 | SH | LIGHTING | HSIP | 327,000 | 294,300 | 0 | 0 | 32,700 | 0 |
| 2060 | M | I 694 | 6286-53 | MNDOT | FROM TH 61 IN VADNAIS HEIGHTS TO S OF I-94 IN WOODBURY-INSTALL MEDIAN CABLE BARRIER | 9.7 | SH | MEDIAN BARRIER | HSIP | 1,057,300 | 951,570 | 0 | 0 | 105,730 | 0 |
| 2271 | C | TH 999 | 880C-CB-11 | MNDOT | COMP HIGHWAY SAFETY PLAN - MNDOT CABLE MEDIAN BARRIER PROJECTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| Summary for Year = 2011 (22 projects) | | | | | | | | | | \$21,693,638 | \$19,674,277 | \$0 | \$0 | \$851,271 | \$1,168,090 |

Highway Safety Improvement Projects
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------|--|-------|---------|------------------------------|----------------|-----------|-----------|----|-----|---------|---------|
| 259 | 1 | LOCAL 999 | 8801-SHL-12 | ATP 1 | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 768,000 | 691,200 | 0 | 0 | 0 | 76,800 |
| 260 | 1 | TH 999 | 8801-SHS-12 | MNDOT | DISTRICTWIDE SETASIDE - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 785,000 | 706,500 | 0 | 0 | 78,500 | 0 |
| 432 | 2 | LOCAL 999 | 8802-SHL-12 | ATP 2 | DISTRICTWIDE - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 |
| 433 | 2 | TH 999 | 8802-SHS-12 | MNDOT | DISTRICTWIDE - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 352,941 | 317,647 | 0 | 0 | 35,294 | 0 |
| 759 | 3 | LOCAL 999 | 8803-SHL-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 2,078,431 | 1,870,588 | 0 | 0 | 0 | 207,843 |
| 760 | 3 | TH 999 | 8803-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 1,244,444 | 1,120,000 | 0 | 0 | 124,444 | 0 |
| 925 | 4 | LOCAL 999 | 8804-SHL-12 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2012 | 0.0 | SH | STRIPING | HSIP | 666,667 | 600,000 | 0 | 0 | 0 | 66,667 |
| 926 | 4 | TH 999 | 8804-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | LIGHTING | HSIP | 539,200 | 485,280 | 0 | 0 | 53,920 | 0 |
| 1185 | 6 | LOCAL 999 | 8806-SHL-12 | LOCAL | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 1,588,236 | 1,429,412 | 0 | 0 | 0 | 158,824 |
| 1186 | 6 | TH 999 | 8806-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 1,405,556 | 1,265,000 | 0 | 0 | 140,556 | 0 |
| 1345 | 7 | LOCAL 999 | 8807-SHL-12 | LOCAL | DISTRICTWIDE SETASIDE - SAFETY (LOCAL) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 804,444 | 724,000 | 0 | 0 | 0 | 80,444 |
| 1346 | 7 | TH 999 | 8807-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | SAFETY TARGET | HSIP | 478,556 | 430,700 | 0 | 0 | 47,856 | 0 |
| 1507 | 8 | LOCAL 999 | 8808-SHL-12 | DISTRICTWIDE | DISTRICTWIDE SETASIDES - SAFETY (LOCAL) - 2012 | 0.0 | SH | MISCELLANEOUS | HSIP | 754,902 | 679,412 | 0 | 0 | 0 | 75,490 |
| 1508 | 8 | TH 999 | 8808-SHS-12 | MNDOT | DISTRICTWIDE SETASIDES - SAFETY (MNDOT) - 2012 | 0.0 | SH | SUPP. AGREE. & COST OVERRUNS | HSIP | 734,862 | 661,375 | 0 | 0 | 73,487 | 0 |
| 2101 | M | CSAH 7 | 02-607-19 | ANOKA COUNTY | AT ANOKA CSAH 7(7TH AVE) AND ANOKA CSAH 14(MAIN ST) IN ANOKA-REPLACE TRAFFIC SIGNAL, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 1,680,000 | 1,512,000 | 0 | 0 | 0 | 168,000 |
| 2107 | M | CSAH 68 | 70-668-02 | SCOTT COUNTY | SCOTT CSAH 68 AT SCOTT CSAH 91 IN CREDIT RIVER TWP-CONSTRUCT ROUNDABOUT | 0.0 | SH | GRADE AND SURFACE | HSIP | 784,000 | 705,600 | 0 | 0 | 0 | 78,400 |
| 2116 | M | MSAS 165 | 141-165-30 | MINNEAPOLIS | ON CHICAGO AVE IN MPLS FROM 33RD ST TO 54TH ST(EXCLUDING 46TH & 48TH)-INSTALL OVERHEAD SIGNAL INDICATIONS AT 9 LOCATIONS | 2.0 | SH | TRAFFIC SIGNAL INST. | HSIP | 554,400 | 498,960 | 0 | 0 | 0 | 55,440 |
| 2117 | M | CSAH 10 | 146-020-11 | MOUNDS VIEW | AT RAMSEY CSAH 10 & RAMSEY CR H IN MOUNDS VIEW-REPLACE TRAFFIC SIGNAL, TURN LANES, ETC | 0.0 | SH | SPOT IMPROVEMENT | HSIP | 700,000 | 630,000 | 0 | 0 | 0 | 70,000 |
| 2130 | M | TH 8 | 1301-98S | MNDOT | FROM 0.2M W OF CHISAGO CSAH 14 TO BR 570 IN LINDSTROM-FRONTAGE RD, ACCESS CLOSURES, ETC | 0.2 | SH | GRADE AND SURFACE | HSIP | 1,500,000 | 1,350,000 | 0 | 0 | 150,000 | 0 |

Highway Safety Improvement Projects
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|---|-------|---------|-------------------|----------------|--------------|--------------|-----|-----|-------------|-------------|
| 2138 | M | I 35E | 1982-149 | MNDOT | FROM S JCT I-35E/I-35W IN BURNSVILLE TO WAGON WHEEL TRAIL IN MENDOTA HTS-INSTALL MEDIAN CABLE BARRIER | 12.3 | SH | MEDIAN BARRIER | HSIP | 1,388,800 | 1,249,920 | 0 | 0 | 138,880 | 0 |
| 2155 | M | TH 65 | 0208-132 | MNDOT | AT 169TH AVE NE IN HAM LAKE-CONVERT INTERSECTION TO A DIRECTIONAL CROSSOVER WITH MEDIAN U-TURNS | 0.0 | SH | GRADE AND SURFACE | HSIP | 840,000 | 756,000 | 0 | 0 | 84,000 | 0 |
| 2156 | M | I 94 | 2780-80 | MNDOT | AT TH 101 IN ROGERS-CONSTRUCT EB CD RD FOR SB TH 101 TRAFFIC | 0.7 | SH | GRADE AND SURFACE | HSIP | 1,770,000 | 1,593,000 | 0 | 0 | 177,000 | 0 |
| 2293 | C | TH 999 | 880C-CB-12 | MNDOT | COMP HIGHWAY SAFETY PLAN - MNDOT CABLE MEDIAN BARRIER PROJECTS | 0.0 | SH | MEDIAN BARRIER | HSIP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| Summary for Year = 2012 (23 projects) | | | | | | | | | | \$23,418,439 | \$21,226,594 | \$0 | \$0 | \$1,103,937 | \$1,087,908 |

Transit Programs

FTA

- ✓ Urbanized Area Formula Program (Section 5307)
- ✓ Capital Program (Section 5309)
- ✓ Elderly and Person with Disabilities Program (Section 5310)
- ✓ Non-Urbanized Area Formula Program (Section 5311)
- ✓ Job Access – Reverse Commute Program (Section 3037)
- ✓ New Freedom (Section 5317)
- ✓ Alternative Analysis (Section 5339)

FHWA

- ✓ Surface Transportation Program --Transit Capital
- ✓ Congestion Mitigation & Air Quality (CMAQ)
- ✓ FHWA Earmarks

TRANSIT PROGRAMS

Federal Transit Administration (FTA)

A portion of the federal gas tax is placed in the Mass Transit Account of the Federal Highway Trust Fund. These funds are reserved for transit purposes and are managed by the FTA. Transit funding authorized by SAFETEA-LU is managed in several different ways. Some transit funding is earmarked by Congress, some is discretionary, some is distributed by formula, and some is allocated to the states and/or transit authorities by FTA.

In Minnesota, FTA transit allocations for rural and small urban transit capital and operating assistance is managed by Mn/DOT's Office of Transit (OT). These formula programs include the Special Needs for Elderly Individuals and Individuals with Disabilities Program (capital assistance), the Non-Urbanized Area Formula Program (capital and operating assistance), the Job Access-Reverse Commute Program (JARC) and the New Freedom Program, Federal capital and operating assistance for urbanized areas of over 50,000 population (Urbanized Area Formula Program, JARC and New Freedom,) is provided directly to the urbanized area transit agency by FTA. In addition, FTA works directly with the states and/or transit agencies in urbanized areas to allocate discretionary capital funds under the Capital Program for major capital needs such as fleet replacement and construction of transit facilities.

Federal Highway Administration (FHWA)

An investment in transit capital is eligible for federal highway funding under SAFETEA-LU through the Surface Transportation Program (STP) or Congestion Mitigation and Air Quality (CMAQ). STP and CMAQ transit projects are prioritized by the ATP.

Transit funding from FTA and FHWA is estimated in Figure A-5. Each of these programs is displayed in the Program Listing section of this document.

| Figure A-5 TRANSIT FUNDING BY SOURCE AND YEAR (\$ MILLIONS) | | | | | | |
|--|----------------|---|--------------|--------------|--------------|----------------|
| SOURCE | PROGRAM | 2009 | 2010 | 2011 | 2012 | TOTAL* |
| FTA | | | | | | |
| Urbanized Area Formula (Section 5307) | B9 | 88.7 | 63.0 | 62.1 | 66.0 | 279.8 |
| Capital Program (Section 5309) | B3 | 171.8 | 28.3 | 16.9 | 18.7 | 235.7 |
| Elderly and Persons with Disabilities (Section 5310) | NB | These Projects are Amended into the STIP | | | | |
| Non-Urbanized Area (Section 5311) | OB | 8.1 | 8.2 | 8.2 | 8.2 | 32.7 |
| Job Access & Reverse Commute (Section 3037) | JA | 1.0 | 0.9 | 1.0 | 1.0 | 3.9 |
| New Freedom (Section 5317) | NF | 0.6 | 0.6 | 0.6 | 0.6 | 2.4 |
| Alternative Analysis (Section 5339) | AA | 4.0 | 0 | 0 | 0 | 4.0 |
| FHWA | | | | | | |
| Transit Capital (STP) | TR | 6.2 | 7.1 | 4.5 | 7.8 | 25.6 |
| Congestion Mitigation & Air Quality (CMAQ) | TR | 21.8 | 14.3 | 25.0 | 22.4 | 83.1 |
| FHWA Earmarks | TR | 53.4 | 0 | 0 | 0 | 53.4 |
| FEDERAL SUBTOTAL* | | 355.6 | 122.4 | 118.8 | 124.7 | 720.0 |
| OTHER | | 257.9 | 76.8 | 77.4 | 85.9 | 498.0 |
| TOTAL* | | 613.5 | 199.2 | 195.6 | 210.6 | 1,218.9 |

***may not total correctly due to rounding**

FTA SECTION 5307
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|---|-------|---------|-------------------------------|----------------|-----------|------|----|---------|----|-----------|
| 3 | 1 | BB | TRF-0016-09A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 516,350 | 0 | 0 | 0 | 0 | 516,350 |
| 4 | 1 | BB | TRF-0016-09B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 9,610,320 | 0 | 0 | 627,981 | 0 | 8,982,339 |
| 5 | 1 | BB | TRF-0016-09C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 506,375 | 0 | 0 | 405,100 | 0 | 101,275 |
| 262 | 2 | BB | TRF-0018-09A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 64,000 | 0 | 0 | 0 | 0 | 64,000 |
| 263 | 2 | BB | TRF-0018-09B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 215,000 | 0 | 0 | 67,000 | 0 | 148,000 |
| 264 | 2 | BB | TRF-0018-09C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 80,000 | 0 | 0 | 64,000 | 0 | 16,000 |
| 436 | 3 | BB | TRF-0048-09A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,350,000 | 0 | 0 | 0 | 0 | 2,350,000 |
| 437 | 3 | BB | TRF-0048-09B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 6,143,143 | 0 | 0 | 746,143 | 0 | 5,397,000 |
| 438 | 3 | BB | TRF-0048-09D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 439 | 3 | BB | TRF-0048-09E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 440 | 3 | BB | TRF-0048-09F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 859,699 | 0 | 0 | 687,759 | 0 | 171,940 |
| 443 | 3 | BB | TRF-0048-09M | ST CLOUD | SECT 5307: TROLLEY LEASE PAYOFF | 0.0 | B9 | OPERATE BUS | FTA | 76,725 | 0 | 0 | 61,380 | 0 | 15,345 |
| 444 | 3 | BB | TRF-0048-09N | ST CLOUD | SECT 5307: OPERATIONS CENTER MAINTENANCE, MISCELLANEOUS IMPROVEMENTS | 0.0 | B9 | PURCHASE BUS | FTA | 62,500 | 0 | 0 | 50,000 | 0 | 12,500 |
| 448 | 3 | BB | TRF-0048-09Q | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASE REPLACEMENT OPERATIONS AUTOMOBILE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 449 | 3 | BB | TRF-0048-09R | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASE REPLACEMENT MAINTENANCE TRUCK | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |
| 763 | 4 | BB | TRF-0034-09A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,706,199 | 0 | 0 | 572,846 | 0 | 1,133,353 |

FTA SECTION 5307
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 764 | 4 | BB | TRF-0034-09B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 278,561 | 0 | 0 | 0 | 0 | 278,561 |
| 765 | 4 | BB | TRF-0034-09C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 18,957 | 0 | 0 | 15,734 | 0 | 3,223 |
| 766 | 4 | BB | TRF-0034-09D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 927 | 6 | BB | TRF-0001-08B | MNDOT | CVS: ALBERT LEA TRANSIT FACILITY - FEDERAL EARMARK ID E2008-BUSP-0819 (2008 APPROP) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 425,000 | 0 | 0 | 340,000 | 0 | 85,000 |
| 930 | 6 | BB | TRF-0039-06 | MNDOT | CITY OF NORTHFIELD, MN TRANSIT STATION - FEDERAL EARMARK ID E-2006-BUSP-569 (2006 APPROP) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 359,365 | 0 | 0 | 277,200 | 0 | 82,165 |
| 932 | 6 | BB | TRF-0047-09 | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 660,584 | 0 | 0 | 0 | 0 | 660,584 |
| 933 | 6 | BB | TRF-0047-09B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 4,946,206 | 0 | 0 | 928,249 | 0 | 4,017,957 |
| 935 | 6 | BB | TRF-0047-09D | ROCHESTER | SECTION 5307/5309: PHASE III - CONSTRUCT BUS GARAGE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,670,366 | 0 | 0 | 2,136,293 | 0 | 534,073 |
| 936 | 6 | BB | TRF-0047-09E | ROCHESTER | ST MARY'S HUB- DESIGN AND CONSTRUCT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 937 | 6 | BB | TRF-0047-09F | ROCHESTER | SECTION 5307/5309: TH52/ 75TH ST NW PARK & RIDE- DESIGN, ENG /CONSTRUCT FLAT LOT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 480,000 | 0 | 0 | 384,000 | 0 | 96,000 |
| 942 | 6 | BB | TRF-3780-09 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 157,700 | 0 | 0 | 37,268 | 0 | 120,432 |
| 1523 | M | BB | TRF-TCMT-09 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- REPLACEMENT BUSES-ARTICULATED & 40-FOOT | 0.0 | B9 | PURCHASE BUS | FTA | 31,250,000 | 0 | 0 | 25,000,000 | 0 | 6,250,000 |
| 1524 | M | BB | TRF-TCMT-09A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- EMERGENCY GENERATORS FOR FACILITIES | 0.0 | B9 | PURCHASE BUS | FTA | 540,000 | 0 | 0 | 432,000 | 0 | 108,000 |
| 1525 | M | BB | TRF-TCMT-09AA | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- UNDERGROUND STORAGE TANK REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 4,000,000 | 0 | 0 | 3,200,000 | 0 | 800,000 |
| 1526 | M | BB | TRF-TCMT-09B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,699,724 | 0 | 0 | 2,159,779 | 0 | 539,945 |
| 1527 | M | BB | TRF-TCMT-09BB | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- ENERGY IMPROVEMENT PROJECTS AT FACILITIES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,550,000 | 0 | 0 | 4,440,000 | 0 | 1,110,000 |

FTA SECTION 5307
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 1528 | M | BB | TRF-TCMT-09C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 300,000 | 0 | 0 | 240,000 | 0 | 60,000 |
| 1529 | M | BB | TRF-TCMT-09CC | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-46TH ST STATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,000,000 | 0 | 0 | 2,400,000 | 0 | 600,000 |
| 1530 | M | BB | TRF-TCMT-09D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-28TH AVE COP | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 4,000,000 | 0 | 0 | 3,200,000 | 0 | 800,000 |
| 1531 | M | BB | TRF-TCMT-09DD | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 PARTIAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 8,750,000 | 0 | 0 | 7,000,000 | 0 | 1,750,000 |
| 1532 | M | BB | TRF-TCMT-09E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1533 | M | BB | TRF-TCMT-09EE | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-DIGITAL SECURITY RECORDING UNITS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,000,000 | 0 | 0 | 800,000 | 0 | 200,000 |
| 1534 | M | BB | TRF-TCMT-09F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-SECURITY/SAFETY FOR 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 612,500 | 0 | 0 | 490,000 | 0 | 122,500 |
| 1535 | M | BB | TRF-TCMT-09FF | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-U OF MN BUS OR CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 350,000 | 0 | 0 | 280,000 | 0 | 70,000 |
| 1536 | M | BB | TRF-TCMT-09G | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 306,250 | 0 | 0 | 245,000 | 0 | 61,250 |
| 1537 | M | BB | TRF-TCMT-09GG | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-BUS ACQUISITION-40 FT, 60 FT, ETC FOR MTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000,000 | 0 | 0 | 8,000,000 | 0 | 2,000,000 |
| 1538 | M | BB | TRF-TCMT-09H | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 612,500 | 0 | 0 | 490,000 | 0 | 122,500 |
| 1539 | M | BB | TRF-TCMT-09J | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER SYSTEMS(HW & SW) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,364,000 | 0 | 0 | 1,091,200 | 0 | 272,800 |
| 1540 | M | BB | TRF-TCMT-09K | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |

FTA SECTION 5307

Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|-------------------|---|-------|---------|-------------------------------|----------------|---------------|------|-----|--------------|-----|--------------|
| 1541 | M | BB | TRF-TCMT-09L | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,125,000 | 0 | 0 | 900,000 | 0 | 225,000 |
| 1542 | M | BB | TRF-TCMT-09M | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1543 | M | BB | TRF-TCMT-09N | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 400,000 | 0 | 0 | 320,000 | 0 | 80,000 |
| 1544 | M | BB | TRF-TCMT-09P | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TIRE LEASE | 0.0 | B9 | PURCHASE BUS | FTA | 1,282,925 | 0 | 0 | 1,026,340 | 0 | 256,585 |
| 1550 | M | BB | TRF-TCMT-09V | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-VANGO CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 937,500 | 0 | 0 | 750,000 | 0 | 187,500 |
| 1551 | M | BB | TRF-TCMT-09W | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRAFFIC SIGNAL PRIORITY | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,600,000 | 0 | 400,000 |
| Summary for Year = 2009 (51 projects) | | | | | | | | | | \$133,817,449 | \$0 | \$0 | \$88,707,072 | \$0 | \$45,110,377 |

FTA SECTION 5307
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|---|-------|---------|-------------------------------|----------------|-----------|------|----|---------|----|-----------|
| 103 | 1 | BB | TRF-0016-10A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 531,841 | 0 | 0 | 0 | 0 | 531,841 |
| 104 | 1 | BB | TRF-0016-10B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 9,898,630 | 0 | 0 | 627,981 | 0 | 9,270,649 |
| 105 | 1 | BB | TRF-0016-10C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,756 | 0 | 0 | 480,605 | 0 | 120,151 |
| 317 | 2 | BB | TRF-0018-10A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 66,000 | 0 | 0 | 0 | 0 | 66,000 |
| 318 | 2 | BB | TRF-0018-10B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 220,000 | 0 | 0 | 69,000 | 0 | 151,000 |
| 319 | 2 | BB | TRF-0018-10C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 577 | 3 | BB | TRF-0048-10A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,450,000 | 0 | 0 | 0 | 0 | 2,450,000 |
| 578 | 3 | BB | TRF-0048-10B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 7,046,143 | 0 | 0 | 746,143 | 0 | 6,300,000 |
| 579 | 3 | BB | TRF-0048-10D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 580 | 3 | BB | TRF-0048-10E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 581 | 3 | BB | TRF-0048-10F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 411,009 | 0 | 0 | 328,807 | 0 | 82,202 |
| 582 | 3 | BB | TRF-0048-10H | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 583 | 3 | BB | TRF-0048-10NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 584 | 3 | BB | TRF-0048-10W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 585 | 3 | BB | TRF-0048-10Y | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, PURCHASE 2 LARGE BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 620,000 | 0 | 0 | 496,000 | 0 | 124,000 |
| 807 | 4 | BB | TRF-0034-10A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,774,447 | 0 | 0 | 595,760 | 0 | 1,178,687 |

FTA SECTION 5307
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|----------------|--|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 808 | 4 | BB | TRF-0034-10B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 289,703 | 0 | 0 | 0 | 0 | 289,703 |
| 809 | 4 | BB | TRF-0034-10C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,337 | 0 | 0 | 16,050 | 0 | 3,287 |
| 810 | 4 | BB | TRF-0034-10D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 1023 | 6 | BB | TRF-0047-10 | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 694,613 | 0 | 0 | 0 | 0 | 694,613 |
| 1024 | 6 | BB | TRF-0047-10A | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 5,440,827 | 0 | 0 | 956,097 | 0 | 4,484,730 |
| 1025 | 6 | BB | TRF-0047-10D | ROCHESTER | SECT 5307/5309: CITY OF ROCHESTER - NORTHWEST TRANSIT HUB - DESIGN | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 150,000 | 0 | 0 | 120,000 | 0 | 30,000 |
| 1030 | 6 | BB | TRF-3780-10 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 165,585 | 0 | 0 | 39,131 | 0 | 126,454 |
| 1786 | M | BB | TRF-TCMT-10 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- REPLACEMENT BUSES-ARTICULATED & 40-FOOT | 0.0 | B9 | PURCHASE BUS | FTA | 30,000,000 | 0 | 0 | 24,000,000 | 0 | 6,000,000 |
| 1787 | M | BB | TRF-TCMT-10A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,495,245 | 0 | 0 | 1,996,196 | 0 | 499,049 |
| 1788 | M | BB | TRF-TCMT-10B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- ADVANCE SCHEDULE PLANNING SW | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,539,000 | 0 | 0 | 1,231,200 | 0 | 307,800 |
| 1789 | M | BB | TRF-TCMT-10C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- EXPANSION BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,770,864 | 0 | 0 | 5,416,691 | 0 | 1,354,173 |
| 1790 | M | BB | TRF-TCMT-10D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1791 | M | BB | TRF-TCMT-10E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- CAPITAL LEASE-TIRES | 0.0 | B9 | PURCHASE BUS | FTA | 1,400,000 | 0 | 0 | 1,120,000 | 0 | 280,000 |
| 1792 | M | BB | TRF-TCMT-10F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- SECURITY/SAFETY FOR 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 612,500 | 0 | 0 | 490,000 | 0 | 122,500 |
| 1793 | M | BB | TRF-TCMT-10G | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 306,250 | 0 | 0 | 245,000 | 0 | 61,250 |
| 1794 | M | BB | TRF-TCMT-10H | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT- TRANSIT ENHANCEMENTS 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 612,500 | 0 | 0 | 490,000 | 0 | 122,500 |

FTA SECTION 5307
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|-------------------|--|-------|---------|-------------------------------|----------------|---------------|------|-----|--------------|-----|--------------|
| 1795 | M | BB | TRF-TCMT-10J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,000 | 0 | 0 | 480,000 | 0 | 120,000 |
| 1796 | M | BB | TRF-TCMT-10K | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER SYSTEMS(HW & SW) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,169,200 | 0 | 0 | 935,360 | 0 | 233,840 |
| 1797 | M | BB | TRF-TCMT-10L | MET COUNCIL-U OFM | SECT 5307: TWIN CITIES MET COUNCIL U OF M-U OF MN CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 375,000 | 0 | 0 | 300,000 | 0 | 75,000 |
| 1798 | M | BB | TRF-TCMT-10M | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 5,000,000 | 0 | 0 | 4,000,000 | 0 | 1,000,000 |
| 1799 | M | BB | TRF-TCMT-10N | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1800 | M | BB | TRF-TCMT-10P | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| Summary for Year = 2010 (38 projects) | | | | | | | | | | \$103,844,450 | \$0 | \$0 | \$62,949,821 | \$0 | \$40,894,629 |

FTA SECTION 5307
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|---|-------|---------|-------------------------------|----------------|------------|------|----|---------|----|-----------|
| 164 | 1 | BB | TRF-0016-11A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 547,796 | 0 | 0 | 0 | 0 | 547,796 |
| 165 | 1 | BB | TRF-0016-11B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 10,195,588 | 0 | 0 | 627,981 | 0 | 9,567,607 |
| 166 | 1 | BB | TRF-0016-11C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 358 | 2 | BB | TRF-0018-11A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 359 | 2 | BB | TRF-0018-11B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 225,000 | 0 | 0 | 71,000 | 0 | 154,000 |
| 360 | 2 | BB | TRF-0018-11C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT SHELTER | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 40,000 | 0 | 0 | 32,000 | 0 | 8,000 |
| 641 | 3 | BB | TRF-0048-11A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,625,000 | 0 | 0 | 0 | 0 | 2,625,000 |
| 642 | 3 | BB | TRF-0048-11B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 7,746,143 | 0 | 0 | 746,143 | 0 | 7,000,000 |
| 643 | 3 | BB | TRF-0048-11D | ST CLOUD | SECT 5307:TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 644 | 3 | BB | TRF-0048-11E | ST CLOUD | SECT 5307:TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 645 | 3 | BB | TRF-0048-11F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 579,469 | 0 | 0 | 463,575 | 0 | 115,894 |
| 646 | 3 | BB | TRF-0048-11NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 648 | 3 | BB | TRF-0048-11V | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 50,000 | 0 | 0 | 40,000 | 0 | 10,000 |
| 649 | 3 | BB | TRF-0048-11W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 846 | 4 | BB | TRF-0034-11A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,845,335 | 0 | 0 | 619,500 | 0 | 1,225,835 |
| 847 | 4 | BB | TRF-0034-11B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 301,291 | 0 | 0 | 0 | 0 | 301,291 |

FTA SECTION 5307
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 848 | 4 | BB | TRF-0034-11C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,723 | 0 | 0 | 16,370 | 0 | 3,353 |
| 849 | 4 | BB | TRF-0034-11D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 1091 | 6 | BB | TRF-0047-11A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 729,329 | 0 | 0 | 0 | 0 | 729,329 |
| 1092 | 6 | BB | TRF-0047-11B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 5,984,909 | 0 | 0 | 984,780 | 0 | 5,000,129 |
| 1097 | 6 | BB | TRF-3780-11 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 173,864 | 0 | 0 | 41,118 | 0 | 132,746 |
| 1946 | M | BB | TRF-TCMT-11 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-REPLACEMENT BUSES-ARTICULATED & 40-FOOT | 0.0 | B9 | PURCHASE BUS | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1947 | M | BB | TRF-TCMT-11A | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,000 | 0 | 0 | 480,000 | 0 | 120,000 |
| 1949 | M | BB | TRF-TCMT-11C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 1952 | M | BB | TRF-TCMT-11F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 1953 | M | BB | TRF-TCMT-11G | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 0.0 | B9 | PURCHASE BUS | FTA | 1,280,000 | 0 | 0 | 1,024,000 | 0 | 256,000 |
| 1954 | M | BB | TRF-TCMT-11H | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-SECURITY/SAFETY FOR 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 637,500 | 0 | 0 | 510,000 | 0 | 127,500 |
| 1955 | M | BB | TRF-TCMT-11J | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 318,750 | 0 | 0 | 255,000 | 0 | 63,750 |
| 1956 | M | BB | TRF-TCMT-11K | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 637,500 | 0 | 0 | 510,000 | 0 | 127,500 |
| 1957 | M | BB | TRF-TCMT-11L | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 GARAGE PARTIAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 21,250,000 | 0 | 0 | 17,000,000 | 0 | 4,250,000 |
| 1958 | M | BB | TRF-TCMT-11M | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER SYSTEMS(HW & SW) | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |

FTA SECTION 5307

Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|-------------|------|-----|--------------|-----|--------------|
| 1960 | M | BB | TRF-TCMT-11P | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-MTS BUS REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 7,500,000 | 0 | 0 | 6,000,000 | 0 | 1,500,000 |
| 1961 | M | BB | TRF-TCMT-11Q | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1962 | M | BB | TRF-TCMT-11R | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| Summary for Year = 2011 (34 projects) | | | | | | | | | | 104,150,053 | \$0 | \$0 | \$62,059,152 | \$0 | \$42,090,901 |

FTA SECTION 5307
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|---|-------|---------|-------------------------------|----------------|------------|------|----|---------|----|-----------|
| 222 | 1 | BB | TRF-0016-12A | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 564,230 | 0 | 0 | 0 | 0 | 564,230 |
| 223 | 1 | BB | TRF-0016-12B | DULUTH TRANSIT AUTHORITY | SECT 5307: DULUTH TRANSIT OPERATING ASSISTANCE REGULAR ROUTE | 0.0 | B9 | OPERATE BUS | FTA | 10,501,456 | 0 | 0 | 627,981 | 0 | 9,873,475 |
| 224 | 1 | BB | TRF-0016-12C | DULUTH TRANSIT AUTHORITY | SECT. 5307: DULUTH TRANSIT CAPITAL | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 699,856 | 0 | 0 | 559,885 | 0 | 139,971 |
| 421 | 2 | BB | TRF-0018-12A | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 421 | 2 | BB | TRF-0018-12B | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 230,000 | 0 | 0 | 73,000 | 0 | 157,000 |
| 421 | 2 | BB | TRF-0018-12C | EAST GRAND FORKS | SECT 5307: EAST GRAND FORKS TRANSIT - PURCHASE 1 BUS (CLASS 700) | 0.0 | B9 | PURCHASE BUS | FTA | 365,000 | 0 | 0 | 292,000 | 0 | 73,000 |
| 705 | 3 | BB | TRF-0048-11W | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 706 | 3 | BB | TRF-0048-12A | ST CLOUD | SECT 5307: DIAL A RIDE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | LF | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| 707 | 3 | BB | TRF-0048-12B | ST CLOUD | SECT 5307: FIXED ROUTE TRANSIT SERVICE OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 8,146,143 | 0 | 0 | 746,143 | 0 | 7,400,000 |
| 708 | 3 | BB | TRF-0048-12D | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, OFFICE EQUIPMENT AND COMPUTERS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000 | 0 | 0 | 20,000 | 0 | 5,000 |
| 709 | 3 | BB | TRF-0048-12E | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, MAINTENANCE TOOLS AND EQUIPMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000 | 0 | 0 | 8,000 | 0 | 2,000 |
| 710 | 3 | BB | TRF-0048-12F | ST CLOUD | SECT 5307: TRANSIT CAPITALIZED PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 302,038 | 0 | 0 | 241,630 | 0 | 60,408 |
| 712 | 3 | BB | TRF-0048-12NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B9 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 400,000 | 0 | 100,000 |
| 713 | 3 | BB | TRF-0048-12O | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES,PURCHASE 2 SMALL BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 270,000 | 0 | 0 | 216,000 | 0 | 54,000 |
| 714 | 3 | BB | TRF-0048-12V | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 30,000 | 0 | 0 | 24,000 | 0 | 6,000 |

FTA SECTION 5307
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|-----------------|--|-------|---------|-------------------------------|----------------|------------|------|----|------------|----|-----------|
| 715 | 3 | BB | TRF-0048-12Y | ST CLOUD | SECT 5307: TRANSIT CAPITAL PURCHASES, PURCHASE 2 LARGE BUSES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 620,000 | 0 | 0 | 496,000 | 0 | 124,000 |
| 888 | 4 | BB | TRF-0034-12A | MOORHEAD | SECT 5307: CITY OF MOORHEAD RR TRANSIT | 0.0 | B9 | OPERATE BUS | FTA | 1,845,335 | 0 | 0 | 619,500 | 0 | 1,225,835 |
| 889 | 4 | BB | TRF-0034-12B | MOORHEAD | SECT 5307: MOORHEAD DIAL-A-RIDE TRANSIT | 0.0 | B9 | OPERATE BUS | LF | 301,291 | 0 | 0 | 0 | 0 | 301,291 |
| 890 | 4 | BB | TRF-0034-12C | MOORHEAD | SECT 5307: MOORHEAD PLANNING ASSISTANCE | 0.0 | B9 | PLANNING | FTA | 19,723 | 0 | 0 | 16,370 | 0 | 3,353 |
| 891 | 4 | BB | TRF-0034-12D | MOORHEAD | SECT 5307: MOORHEAD PREVENTIVE MAINTENANCE | 0.0 | B9 | PREVENTIVE MAINTENANCE | FTA | 60,000 | 0 | 0 | 49,800 | 0 | 10,200 |
| 1146 | 6 | BB | TRF-0047-12A | ROCHESTER | SECT 5307: ROCHESTER DAR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 693,618 | 0 | 0 | 0 | 0 | 693,618 |
| 1147 | 6 | BB | TRF-0047-12B | ROCHESTER | SECT 5307: ROCHESTER RR TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 6,164,457 | 0 | 0 | 1,014,323 | 0 | 5,150,134 |
| 1152 | 6 | BB | TRF-3780-12 | LA CRESCENT | SECT 5307: LA CRESCENT TRANSIT OPERATING ASSISTANCE | 0.0 | B9 | OPERATE BUS | FTA | 173,864 | 0 | 0 | 41,118 | 0 | 132,746 |
| 2074 | M | BB | TRF-TCMT-12 | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-BUS ACQUISITION | 0.0 | B9 | PURCHASE BUS | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 2075 | M | BB | TRF-TCMT-12A | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-PREVENTIVE MAINTENANCE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 12,500,000 | 0 | 0 | 10,000,000 | 0 | 2,500,000 |
| 2076 | M | BB | TRF-TCMT-12B | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-ASSOCIATED CAPITAL MAINTENANCE-BUS | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,600,000 | 0 | 0 | 2,080,000 | 0 | 520,000 |
| 2077 | M | BB | TRF-TCMT-12C | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-SECURITY/SAFETY FOR 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 675,000 | 0 | 0 | 540,000 | 0 | 135,000 |
| 2078 | M | BB | TRF-TCMT-12D | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-CAPITAL LEASE-TIRES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,280,000 | 0 | 0 | 1,024,000 | 0 | 256,000 |
| 2079 | M | BB | TRF-TCMT-12E | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-0.5% FOR MT STAFF TRAINING/CERTIFICATION | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 337,500 | 0 | 0 | 270,000 | 0 | 67,500 |
| 2080 | M | BB | TRF-TCMT-12F | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT ENHANCEMENTS 1% | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 675,000 | 0 | 0 | 540,000 | 0 | 135,000 |
| 2081 | M | BB | TRF-TCMT-12G | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS-BUS REPLACEMENTS | 0.0 | B9 | PURCHASE BUS | FTA | 7,500,000 | 0 | 0 | 6,000,000 | 0 | 1,500,000 |

FTA SECTION 5307
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|-----------------|---|-------|---------|-------------------------------|----------------|-------------|------|-----|--------------|-----|--------------|
| 2082 | M | BB | TRF-TCMT-12H | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- METRO MOBILITY CAPITAL COST OF CONTRACTING FOR SERVICES | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 2083 | M | BB | TRF-TCMT-12J | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- REGIONAL FLEET CAPITAL COST OF CONTRACTING | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,125,000 | 0 | 0 | 2,500,000 | 0 | 625,000 |
| 2084 | M | BB | TRF-TCMT-12K | MET COUNCIL-MTS | SECT 5307: TWIN CITIES MET COUNCIL MTS- FAREBOX REPLACEMENT | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 600,000 | 0 | 0 | 480,000 | 0 | 120,000 |
| 2085 | M | BB | TRF-TCMT-12L | MET COUNCIL-MT | SECT 5307: TWIN CITIES MET COUNCIL MT-FTH2 GARAGE | 0.0 | B9 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 25,000,000 | 0 | 0 | 20,000,000 | 0 | 5,000,000 |
| Summary for Year = 2012 (35 projects) | | | | | | | | | | 109,957,511 | \$0 | \$0 | \$65,899,750 | \$0 | \$44,057,761 |

FTA SECTION 5309
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|-------------|------|----|------------|----|------------|
| 435 | 3 | BB | TRF-0048-09 | ST CLOUD | SECT 5309:TRANSIT CAPITAL PURCHASE, 4 LARGE BUSES | 0.0 | B3 | PURCHASE BUS | FTA | 1,240,000 | 0 | 0 | 992,000 | 0 | 248,000 |
| 441 | 3 | BB | TRF-0048-09G | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, ITS PROJECTS | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 442 | 3 | BB | TRF-0048-09I | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, PURCHASE 12 SMALL BUSES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,560,000 | 0 | 0 | 1,248,000 | 0 | 312,000 |
| 445 | 3 | BB | TRF-0048-09NS | ST CLOUD | OPERATING ASSISTANCE NORTHSTAR PHASE II COMMUTER BUS | 0.0 | B3 | OPERATE BUS | FTA | 500,000 | 0 | 0 | 100,000 | 0 | 400,000 |
| 446 | 3 | BB | TRF-0048-09NSA | ST CLOUD | SECT 5309: PURCHASE 3 COMMUTER COACHES- NORTHSTAR PHASE II | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 450,000 | 0 | 0 | 360,000 | 0 | 90,000 |
| 447 | 3 | BB | TRF-0048-09NSB | ST CLOUD | SECT 5309: COMMUTER BUS PARK AND RIDE LOT FACILITIES NORTHSTAR PHASE II | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,000,000 | 0 | 0 | 800,000 | 0 | 200,000 |
| 450 | 3 | BB | TRF-0048-09S | ST CLOUD | SECT 5309:TRANSIT HUB STUDY AND CONSTRUCTION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 100,000 | 0 | 0 | 80,000 | 0 | 20,000 |
| 451 | 3 | BB | TRF-0048-09V | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, BUS SHELTER TRANSIT AMENITY PROGRAM | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 200,000 | 0 | 0 | 160,000 | 0 | 40,000 |
| 767 | 4 | BB | TRF-0034-09F | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,000 | 0 | 0 | 14,400 | 0 | 3,600 |
| 934 | 6 | BB | TRF-0047-09C | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER DAR, PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | FTA | 340,000 | 0 | 0 | 272,000 | 0 | 68,000 |
| 1512 | M | BB | TRF-9028-08 | MNDOT | SECT 5309: NORTHSTAR CORRIDOR - CONSTRUCTION & START UP COSTS (2008 APPROP ACT) | 0.0 | B3 | PLANNING | FTA | 117,400,000 | 0 | 0 | 53,900,000 | 0 | 63,500,000 |
| 1513 | M | BB | TRF-9028-09 | MNDOT | SECT 5309: NORTHSTAR CORRIDOR - CONSTRUCTION & START UP COSTS | 0.0 | B3 | PLANNING | FTA | 90,200,000 | 0 | 0 | 71,200,000 | 0 | 19,000,000 |
| 1514 | M | BB | TRF-CCOR-09 | MET COUNCIL-MT | SECT 5309: CENTRAL CORRIDOR(OTHER \$\$ IS STATE BONDS)(2008 FED APPROP ACT) | 0.0 | B3 | PLANNING | FTA | 80,192,000 | 0 | 0 | 10,192,000 | 0 | 70,000,000 |
| 1517 | M | BB | TRF-RCRRA-07A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 501,600 | 0 | 0 | 401,280 | 0 | 100,320 |
| 1518 | M | BB | TRF-RCRRA-08A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 543,400 | 0 | 0 | 434,720 | 0 | 108,680 |

FTA SECTION 5309
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|---------------|------|-----|---------------|-----|---------------|
| 1519 | M | BB | TRF-RCRRA-09A | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 564,300 | 0 | 0 | 451,440 | 0 | 112,860 |
| 1520 | M | BB | TRF-RLTF-07 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 376,200 | 0 | 0 | 300,960 | 0 | 75,240 |
| 1521 | M | BB | TRF-RLTF-08 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 407,550 | 0 | 0 | 326,040 | 0 | 81,510 |
| 1522 | M | BB | TRF-RLTF-09 | MNDOT | SECT 5309: RUSHLINE CORRIDOR-CONSTRUCT BUS AMENITIES(2006 APPROPRIATION) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 423,225 | 0 | 0 | 338,580 | 0 | 84,645 |
| 1545 | M | BB | TRF-TCMT-09Q | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-ROSEDALE PARK & RIDE PHASE 1 | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 6,250,000 | 0 | 0 | 5,000,000 | 0 | 1,250,000 |
| 1546 | M | BB | TRF-TCMT-09R | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-RAIL VEHICLES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 16,000,000 | 0 | 0 | 12,800,000 | 0 | 3,200,000 |
| 1547 | M | BB | TRF-TCMT-09S | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-3 CAR TRAIN PROGRAM-LIFTS, SHOP, & STORAGE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 8,750,000 | 0 | 0 | 7,000,000 | 0 | 1,750,000 |
| 1552 | M | BB | TRF-TCMT-09X | MET COUNCIL | SECT 5309: TWIN CITIES MET COUNCIL -46TH ST BRT STATION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1553 | M | BB | TRF-TCMT-09Y | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| 1554 | M | BB | TRF-TCMT-09Z | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-RAIL MAINTENANCE FACILITY BLDG | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,597,500 | 0 | 0 | 1,278,000 | 0 | 319,500 |
| 1578 | M | BB | 19-596-06A | DAKOTA COUNTY | SECT 5309: CEDAR AVE BUSWAY IN DAKOTA COUNTY-CONSTRUCTION (2006 APPROPRIATIONS ACT-OTHER \$\$ ARE FROM 2005/2006 STATE BONDS) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 937,500 | 0 | 0 | 750,000 | 0 | 187,500 |
| 1614 | M | BB | 91-595-22 | RAMSEY COUNTY | SECT 5309: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL-PRELIMINARY ENGINEERING(2008 APPROPRIATIONS ACT-TRANSIT) | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 820,750 | 0 | 0 | 656,600 | 0 | 164,150 |
| Summary for Year = 2009 (27 projects) | | | | | | | | | | \$333,822,025 | \$0 | \$0 | \$171,816,020 | \$0 | \$162,006,005 |

FTA SECTION 5309
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--------------------------------------|-----|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|--------------|------|-----|--------------|-----|-------------|
| 811 | 4 | BB | TRF-0034-10E | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 71,700 | 0 | 0 | 59,511 | 0 | 12,189 |
| 812 | 4 | BB | TRF-0034-10F | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,500 | 0 | 0 | 14,800 | 0 | 3,700 |
| 813 | 4 | BB | TRF-0034-10G | MNDOT | CITY OF MOORHEAD, PURCHASE BUS | 0.0 | B3 | PURCHASE BUS | FTA | 340,000 | 0 | 0 | 272,000 | 0 | 68,000 |
| 1785 | M | BB | TRF-9028-10 | MNDOT | SECT 5309: NORTHSTAR CORRIDOR - CONSTRUCTION & START UP COSTS(OTHER \$\$ FROM THE 2006 STATE OMNIBUS BONDS) | 0.0 | B3 | PLANNING | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 1801 | M | BB | TRF-TCMT-10Q | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-TH 12 PARK & RIDE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,750,000 | 0 | 0 | 3,000,000 | 0 | 750,000 |
| 1802 | M | BB | TRF-TCMT-10R | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-LIGHT RAIL VEHICLES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 15,000,000 | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| 1803 | M | BB | TRF-TCMT-10S | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| Summary for Year = 2010 (7 projects) | | | | | | | | | | \$35,430,200 | \$0 | \$0 | \$28,346,311 | \$0 | \$7,083,889 |

FTA SECTION 5309

Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--------------------------------------|-----|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|--------------|------|-----|--------------|-----|-------------|
| 647 | 3 | BB | TRF-0048-11S | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, TRANSIT CENTER RELOCATION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,500,000 | 0 | 0 | 2,000,000 | 0 | 500,000 |
| 1948 | M | BB | TRF-TCMT-11B | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-TH 65 PARK & RIDE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 1950 | M | BB | TRF-TCMT-11D | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-TH 610 AT NOBLE PARK & RIDE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 10,000,000 | 0 | 0 | 8,000,000 | 0 | 2,000,000 |
| 1951 | M | BB | TRF-TCMT-11E | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 1959 | M | BB | TRF-TCMT-11N | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-LRT REVERSE SIGNALIZATION | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,750,000 | 0 | 0 | 3,000,000 | 0 | 750,000 |
| Summary for Year = 2011 (5 projects) | | | | | | | | | | \$21,125,000 | \$0 | \$0 | \$16,900,000 | \$0 | \$4,225,000 |

FTA SECTION 5309

Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--------------------------------------|-----|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|--------------|------|-----|--------------|-----|-------------|
| 711 | 3 | BB | TRF-0048-12L | ST CLOUD | SECT 5309: TRANSIT CAPITAL PURCHASES, OPERATIONS CENTER STORAGE ADDITION IMPROVEMENTS | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,000,000 | 0 | 0 | 800,000 | 0 | 200,000 |
| 892 | 4 | BB | TRF-0034-12E | MNDOT | CITY OF MOORHEAD, PURCHASE MINI VAN | 0.0 | B3 | PURCHASE BUS | FTA | 18,400 | 0 | 0 | 14,720 | 0 | 3,680 |
| 2086 | M | BB | TRF-TCMT-12M | MET COUNCIL-MT | SECT 5309: TWIN CITIES MET COUNCIL MT-BUS/BUS CAPITAL | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 3,625,000 | 0 | 0 | 2,900,000 | 0 | 725,000 |
| 2087 | M | BB | TRF-TCMT-12N | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LRT ASSOCIATED CAPITAL MAINTENANCE | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,250,000 | 0 | 0 | 1,000,000 | 0 | 250,000 |
| 2088 | M | BB | TRF-TCMT-12P | MET COUNCIL-MT | SECT 5309 FIXED GUIDEWAY: TWIN CITIES MET COUNCIL MT-LIGHT RAIL VEHICLES | 0.0 | B3 | BUS GRANT CAPITAL IMPROVEMENT | FTA | 17,500,000 | 0 | 0 | 14,000,000 | 0 | 3,500,000 |
| Summary for Year = 2012 (5 projects) | | | | | | | | | | \$23,393,400 | \$0 | \$0 | \$18,714,720 | \$0 | \$4,678,680 |

FTA SECTION 5311
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|-----------|----|-----------|
| 1 | 1 | BB | TRF-0005-09 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 3,864,000 | 0 | 0 | 1,061,626 | 0 | 2,802,374 |
| 2 | 1 | BB | TRF-0012-09 | MNDOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 1 | BB | TRF-0022-09 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 242,305 | 0 | 0 | 79,869 | 0 | 162,436 |
| 7 | 1 | BB | TRF-0061-09 | MNDOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 232,875 | 0 | 0 | 68,289 | 0 | 164,586 |
| 261 | 2 | BB | TRF-0006-09 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 758,080 | 0 | 0 | 274,528 | 0 | 483,552 |
| 265 | 2 | BB | TRF-0058-09 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 768,380 | 0 | 0 | 277,806 | 0 | 490,574 |
| 266 | 2 | BB | TRF-1010-09 | MNDOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 216,300 | 0 | 0 | 58,994 | 0 | 157,306 |
| 267 | 2 | BB | TRF-2487-09 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 66,641 | 0 | 0 | 21,525 | 0 | 45,116 |
| 268 | 2 | BB | TRF-3084-09 | MNDOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 298,803 | 0 | 0 | 109,439 | 0 | 189,364 |
| 269 | 2 | BB | TRF-8819-09 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 164,800 | 0 | 0 | 75,000 | 0 | 89,800 |
| 434 | 3 | BB | TRF-0042-09 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 77,050 | 0 | 0 | 26,962 | 0 | 50,088 |
| 452 | 3 | BB | TRF-0055-09 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 979,800 | 0 | 0 | 297,024 | 0 | 682,776 |
| 453 | 3 | BB | TRF-0057-09 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 977,500 | 0 | 0 | 290,053 | 0 | 687,447 |
| 454 | 3 | BB | TRF-3449-09 | MNDOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 902,750 | 0 | 0 | 293,426 | 0 | 609,324 |
| 455 | 3 | BB | TRF-7068-09 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 795,800 | 0 | 0 | 258,372 | 0 | 537,428 |
| 456 | 3 | BB | TRF-7077-09 | MNDOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 215,050 | 0 | 0 | 46,571 | 0 | 168,479 |
| 457 | 3 | BB | TRF-9018-09 | MNDOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 379,500 | 0 | 0 | 126,412 | 0 | 253,088 |
| 761 | 4 | BB | TRF-0007-09 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 166,750 | 0 | 0 | 49,460 | 0 | 117,290 |

FTA SECTION 5311
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 762 | 4 | BB | TRF-0027-09 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 304,175 | 0 | 0 | 72,406 | 0 | 231,769 |
| 768 | 4 | BB | TRF-0035-09 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 361,560 | 0 | 0 | 115,882 | 0 | 245,678 |
| 769 | 4 | BB | TRF-1131-09 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 661,250 | 0 | 0 | 214,149 | 0 | 447,101 |
| 770 | 4 | BB | TRF-2490-09 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 171,925 | 0 | 0 | 59,184 | 0 | 112,741 |
| 771 | 4 | BB | TRF-3291-09 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 281,405 | 0 | 0 | 78,616 | 0 | 202,789 |
| 772 | 4 | BB | TRF-7067-09 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,115,500 | 0 | 0 | 273,653 | 0 | 841,847 |
| 773 | 4 | BB | TRF-8830-09 | MNDOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 133,400 | 0 | 0 | 24,095 | 0 | 109,305 |
| 928 | 6 | BB | TRF-0001-09 | MNDOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 231,800 | 0 | 0 | 66,354 | 0 | 165,446 |
| 929 | 6 | BB | TRF-0020-09 | MNDOT | SECT 5311: CITY OF FARIBAUT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 168,608 | 0 | 0 | 58,941 | 0 | 109,667 |
| 931 | 6 | BB | TRF-0039-09 | MNDOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 304,500 | 0 | 0 | 90,174 | 0 | 214,326 |
| 938 | 6 | BB | TRF-0065-09 | MNDOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 434,600 | 0 | 0 | 146,403 | 0 | 288,197 |
| 939 | 6 | BB | TRF-1977-09 | MNDOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 214,721 | 0 | 0 | 57,814 | 0 | 156,907 |
| 940 | 6 | BB | TRF-2497-09 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,295 | 0 | 0 | 22,374 | 0 | 45,921 |
| 941 | 6 | BB | TRF-3342-09 | MNDOT | SECT 5311: STEELE CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 377,209 | 0 | 0 | 108,118 | 0 | 269,091 |
| 943 | 6 | BB | TRF-7071-09 | MNDOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 499,376 | 0 | 0 | 148,979 | 0 | 350,397 |
| 944 | 6 | BB | TRF-7284-09 | MNDOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 850,000 | 0 | 0 | 307,631 | 0 | 542,369 |
| 1188 | 7 | BB | TRF-0014-09 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 118,553 | 0 | 0 | 35,404 | 0 | 83,149 |
| 1189 | 7 | BB | TRF-0025-09 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 176,851 | 0 | 0 | 62,631 | 0 | 114,220 |

FTA SECTION 5311
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|--|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 1190 | 7 | BB | TRF-0028-09 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,169,050 | 0 | 0 | 315,367 | 0 | 853,683 |
| 1191 | 7 | BB | TRF-0046-09 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 427,450 | 0 | 0 | 132,194 | 0 | 295,256 |
| 1192 | 7 | BB | TRF-0083-09 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 189,829 | 0 | 0 | 51,869 | 0 | 137,960 |
| 1193 | 7 | BB | TRF-0280-09 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 592,250 | 0 | 0 | 213,486 | 0 | 378,764 |
| 1194 | 7 | BB | TRF-2494-09 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 272,950 | 0 | 0 | 92,238 | 0 | 180,712 |
| 1195 | 7 | BB | TRF-2496-09 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 226,600 | 0 | 0 | 73,937 | 0 | 152,663 |
| 1196 | 7 | BB | TRF-3274-09 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 160,577 | 0 | 0 | 60,224 | 0 | 100,353 |
| 1197 | 7 | BB | TRF-3331-09 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 278,100 | 0 | 0 | 91,675 | 0 | 186,425 |
| 1348 | 8 | BB | TRF-0026-09 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,850 | 0 | 0 | 59,081 | 0 | 123,769 |
| 1349 | 8 | BB | TRF-0032-09 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 130,525 | 0 | 0 | 42,653 | 0 | 87,872 |
| 1350 | 8 | BB | TRF-1738-09 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 651,705 | 0 | 0 | 154,015 | 0 | 497,690 |
| 1351 | 8 | BB | TRF-2387-09 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,132,750 | 0 | 0 | 286,875 | 0 | 845,875 |
| 1352 | 8 | BB | TRF-2486-09 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 89,700 | 0 | 0 | 28,583 | 0 | 61,117 |
| 1353 | 8 | BB | TRF-2488-09 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 97,750 | 0 | 0 | 26,962 | 0 | 70,788 |
| 1354 | 8 | BB | TRF-3312-09 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 316,250 | 0 | 0 | 90,196 | 0 | 226,054 |
| 1355 | 8 | BB | TRF-3316-09 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 325,335 | 0 | 0 | 93,660 | 0 | 231,675 |
| 1356 | 8 | BB | TRF-3325-09 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 92,000 | 0 | 0 | 28,663 | 0 | 63,337 |
| 1357 | 8 | BB | TRF-3339-09 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 303,600 | 0 | 0 | 62,801 | 0 | 240,799 |

FTA SECTION 5311

Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|--|-------|---------|--------------|----------------|--------------|------|-----|-------------|-----|--------------|
| 1358 | 8 | BB | TRF-7311-09 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,005,445 | 0 | 0 | 287,153 | 0 | 718,292 |
| 1359 | 8 | BB | TRF-7340-09 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,035,000 | 0 | 0 | 323,336 | 0 | 711,664 |
| 1509 | M | BB | TRF-0009-09 | MNDOT | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 623,018 | 0 | 0 | 88,100 | 0 | 534,918 |
| 1510 | M | BB | TRF-0051-09 | MNDOT | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,830,524 | 0 | 0 | 98,700 | 0 | 1,731,824 |
| 1511 | M | BB | TRF-3703-09 | MNDOT | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 385,857 | 0 | 0 | 42,600 | 0 | 343,257 |
| Summary for Year = 2009 (59 projects) | | | | | | | | | | \$29,099,227 | \$0 | \$0 | \$8,102,532 | \$0 | \$20,996,695 |

FTA SECTION 5311
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|-----------|----|-----------|
| 101 | 1 | BB | TRF-0005-10 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 3,979,920 | 0 | 0 | 1,061,626 | 0 | 2,918,294 |
| 102 | 1 | BB | TRF-0012-10 | MNDOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 0 | 0 | 0 | 0 | 0 | 0 |
| 106 | 1 | BB | TRF-0022-10 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 249,574 | 0 | 0 | 79,869 | 0 | 169,705 |
| 107 | 1 | BB | TRF-0061-10 | MNDOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 239,861 | 0 | 0 | 68,289 | 0 | 171,572 |
| 316 | 2 | BB | TRF-0006-10 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 780,822 | 0 | 0 | 274,528 | 0 | 506,294 |
| 320 | 2 | BB | TRF-0058-10 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 791,431 | 0 | 0 | 277,806 | 0 | 513,625 |
| 321 | 2 | BB | TRF-1010-10 | MNDOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 222,789 | 0 | 0 | 58,994 | 0 | 163,795 |
| 322 | 2 | BB | TRF-2487-10 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 68,640 | 0 | 0 | 21,525 | 0 | 47,115 |
| 323 | 2 | BB | TRF-3084-10 | MNDOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 307,767 | 0 | 0 | 109,439 | 0 | 198,328 |
| 324 | 2 | BB | TRF-8819-10 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 169,744 | 0 | 0 | 75,000 | 0 | 94,744 |
| 576 | 3 | BB | TRF-0042-10 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 79,362 | 0 | 0 | 26,962 | 0 | 52,400 |
| 586 | 3 | BB | TRF-0055-10 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,009,194 | 0 | 0 | 297,024 | 0 | 712,170 |
| 587 | 3 | BB | TRF-0057-10 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,006,825 | 0 | 0 | 290,053 | 0 | 716,772 |
| 588 | 3 | BB | TRF-3449-10 | MNDOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 929,833 | 0 | 0 | 293,426 | 0 | 636,407 |
| 589 | 3 | BB | TRF-7068-10 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 819,674 | 0 | 0 | 258,372 | 0 | 561,302 |
| 590 | 3 | BB | TRF-7077-10 | MNDOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 221,502 | 0 | 0 | 46,571 | 0 | 174,931 |
| 591 | 3 | BB | TRF-9018-10 | MNDOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 390,885 | 0 | 0 | 126,412 | 0 | 264,473 |
| 805 | 4 | BB | TRF-0007-10 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 171,753 | 0 | 0 | 49,460 | 0 | 122,293 |

FTA SECTION 5311
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 806 | 4 | BB | TRF-0027-10 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 313,300 | 0 | 0 | 72,406 | 0 | 240,894 |
| 814 | 4 | BB | TRF-0035-10 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 372,407 | 0 | 0 | 115,882 | 0 | 256,525 |
| 815 | 4 | BB | TRF-1131-10 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 681,088 | 0 | 0 | 214,149 | 0 | 466,939 |
| 816 | 4 | BB | TRF-2490-10 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 177,083 | 0 | 0 | 59,184 | 0 | 117,899 |
| 817 | 4 | BB | TRF-3291-10 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 289,847 | 0 | 0 | 78,616 | 0 | 211,231 |
| 818 | 4 | BB | TRF-7067-10 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,148,965 | 0 | 0 | 273,653 | 0 | 875,312 |
| 819 | 4 | BB | TRF-8830-10 | MNDOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 137,402 | 0 | 0 | 24,095 | 0 | 113,307 |
| 1020 | 6 | BB | TRF-0001-10 | MNDOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 236,590 | 0 | 0 | 69,672 | 0 | 166,918 |
| 1021 | 6 | BB | TRF-0020-10 | MNDOT | SECT 5311: CITY OF FARIBAUT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 173,666 | 0 | 0 | 56,541 | 0 | 117,125 |
| 1022 | 6 | BB | TRF-0039-10 | MNDOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 319,725 | 0 | 0 | 135,283 | 0 | 184,442 |
| 1026 | 6 | BB | TRF-0065-10 | MNDOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 456,330 | 0 | 0 | 149,205 | 0 | 307,125 |
| 1027 | 6 | BB | TRF-1977-10 | MNDOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 225,457 | 0 | 0 | 60,705 | 0 | 164,752 |
| 1028 | 6 | BB | TRF-2497-10 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 71,710 | 0 | 0 | 23,493 | 0 | 48,217 |
| 1029 | 6 | BB | TRF-3342-10 | MNDOT | SECT 5311: STEELE CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 419,562 | 0 | 0 | 137,017 | 0 | 282,545 |
| 1031 | 6 | BB | TRF-7071-10 | MNDOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 524,345 | 0 | 0 | 156,428 | 0 | 367,917 |
| 1032 | 6 | BB | TRF-7284-10 | MNDOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 892,500 | 0 | 0 | 323,013 | 0 | 569,487 |
| 1240 | 7 | BB | TRF-0014-10 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 124,110 | 0 | 0 | 35,404 | 0 | 88,706 |
| 1241 | 7 | BB | TRF-0025-10 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,157 | 0 | 0 | 62,631 | 0 | 119,526 |

FTA SECTION 5311
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 1242 | 7 | BB | TRF-0028-10 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,204,122 | 0 | 0 | 315,367 | 0 | 888,755 |
| 1243 | 7 | BB | TRF-0046-10 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 440,274 | 0 | 0 | 132,194 | 0 | 308,080 |
| 1244 | 7 | BB | TRF-0083-10 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 195,524 | 0 | 0 | 51,869 | 0 | 143,655 |
| 1245 | 7 | BB | TRF-0280-10 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 610,018 | 0 | 0 | 213,486 | 0 | 396,532 |
| 1246 | 7 | BB | TRF-2494-10 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 281,139 | 0 | 0 | 92,238 | 0 | 188,901 |
| 1247 | 7 | BB | TRF-2496-10 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 233,398 | 0 | 0 | 73,937 | 0 | 159,461 |
| 1248 | 7 | BB | TRF-3274-10 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 165,394 | 0 | 0 | 60,224 | 0 | 105,170 |
| 1249 | 7 | BB | TRF-3331-10 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 286,443 | 0 | 0 | 91,675 | 0 | 194,768 |
| 1406 | 8 | BB | TRF-0026-10 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 188,336 | 0 | 0 | 59,081 | 0 | 129,255 |
| 1407 | 8 | BB | TRF-0032-10 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 134,441 | 0 | 0 | 42,653 | 0 | 91,788 |
| 1408 | 8 | BB | TRF-1738-10 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 671,256 | 0 | 0 | 154,015 | 0 | 517,241 |
| 1409 | 8 | BB | TRF-2387-10 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,166,733 | 0 | 0 | 286,875 | 0 | 879,858 |
| 1410 | 8 | BB | TRF-2486-10 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 92,391 | 0 | 0 | 28,583 | 0 | 63,808 |
| 1411 | 8 | BB | TRF-2488-10 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 100,683 | 0 | 0 | 26,962 | 0 | 73,721 |
| 1412 | 8 | BB | TRF-3312-10 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 325,738 | 0 | 0 | 90,196 | 0 | 235,542 |
| 1413 | 8 | BB | TRF-3316-10 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 335,095 | 0 | 0 | 93,660 | 0 | 241,435 |
| 1414 | 8 | BB | TRF-3325-10 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 94,760 | 0 | 0 | 28,663 | 0 | 66,097 |
| 1415 | 8 | BB | TRF-3339-10 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 312,708 | 0 | 0 | 62,801 | 0 | 249,907 |

FTA SECTION 5311
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|--|-------|---------|--------------|----------------|--------------|------|-----|-------------|-----|--------------|
| 1416 | 8 | BB | TRF-7311-10 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,035,608 | 0 | 0 | 287,153 | 0 | 748,455 |
| 1417 | 8 | BB | TRF-7340-10 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,066,050 | 0 | 0 | 323,336 | 0 | 742,714 |
| 1782 | M | BB | TRF-0009-10 | MNDOT | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 641,709 | 0 | 0 | 88,100 | 0 | 553,609 |
| 1783 | M | BB | TRF-0051-10 | MNDOT | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,885,440 | 0 | 0 | 98,700 | 0 | 1,786,740 |
| 1784 | M | BB | TRF-3703-10 | MNDOT | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 397,433 | 0 | 0 | 42,600 | 0 | 354,833 |
| Summary for Year = 2010 (59 projects) | | | | | | | | | | \$30,050,513 | \$0 | \$0 | \$8,207,101 | \$0 | \$21,843,412 |

FTA SECTION 5311
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|-----------|----|-----------|
| 162 | 1 | BB | TRF-0005-11 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 4,099,318 | 0 | 0 | 1,061,626 | 0 | 3,037,692 |
| 163 | 1 | BB | TRF-0012-11 | MNDOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 0 | 0 | 0 | 0 | 0 | 0 |
| 167 | 1 | BB | TRF-0022-11 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 257,061 | 0 | 0 | 79,869 | 0 | 177,192 |
| 168 | 1 | BB | TRF-0061-11 | MNDOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 247,057 | 0 | 0 | 68,289 | 0 | 178,768 |
| 357 | 2 | BB | TRF-0006-11 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 804,247 | 0 | 0 | 274,528 | 0 | 529,719 |
| 361 | 2 | BB | TRF-0058-11 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 815,174 | 0 | 0 | 277,806 | 0 | 537,368 |
| 362 | 2 | BB | TRF-1010-11 | MNDOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 229,473 | 0 | 0 | 58,994 | 0 | 170,479 |
| 363 | 2 | BB | TRF-2487-11 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 70,699 | 0 | 0 | 21,525 | 0 | 49,174 |
| 364 | 2 | BB | TRF-3084-11 | MNDOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 317,000 | 0 | 0 | 109,439 | 0 | 207,561 |
| 365 | 2 | BB | TRF-8819-11 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,836 | 0 | 0 | 75,000 | 0 | 99,836 |
| 640 | 3 | BB | TRF-0042-11 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 81,742 | 0 | 0 | 26,962 | 0 | 54,780 |
| 650 | 3 | BB | TRF-0055-11 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,039,490 | 0 | 0 | 297,024 | 0 | 742,466 |
| 651 | 3 | BB | TRF-0057-11 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,037,030 | 0 | 0 | 290,053 | 0 | 746,977 |
| 652 | 3 | BB | TRF-3449-11 | MNDOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 957,727 | 0 | 0 | 293,426 | 0 | 664,301 |
| 653 | 3 | BB | TRF-7068-11 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 844,264 | 0 | 0 | 258,372 | 0 | 585,892 |
| 654 | 3 | BB | TRF-7077-11 | MNDOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 228,147 | 0 | 0 | 46,571 | 0 | 181,576 |
| 655 | 3 | BB | TRF-9018-11 | MNDOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 402,612 | 0 | 0 | 126,412 | 0 | 276,200 |
| 844 | 4 | BB | TRF-0007-11 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 176,905 | 0 | 0 | 49,460 | 0 | 127,445 |

FTA SECTION 5311
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 845 | 4 | BB | TRF-0027-11 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 322,699 | 0 | 0 | 72,406 | 0 | 250,293 |
| 850 | 4 | BB | TRF-0035-11 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 383,579 | 0 | 0 | 115,882 | 0 | 267,697 |
| 851 | 4 | BB | TRF-0041-11 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 701,520 | 0 | 0 | 214,149 | 0 | 487,371 |
| 852 | 4 | BB | TRF-2490-11 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,395 | 0 | 0 | 59,184 | 0 | 123,211 |
| 853 | 4 | BB | TRF-3291-11 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 298,543 | 0 | 0 | 78,616 | 0 | 219,927 |
| 854 | 4 | BB | TRF-7067-11 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,183,434 | 0 | 0 | 273,653 | 0 | 909,781 |
| 855 | 4 | BB | TRF-8830-11 | MNDOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 141,524 | 0 | 0 | 24,095 | 0 | 117,429 |
| 1088 | 6 | BB | TRF-0001-11 | MNDOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 248,420 | 0 | 0 | 73,156 | 0 | 175,264 |
| 1089 | 6 | BB | TRF-0020-11 | MNDOT | SECT 5311: CITY OF FARIBAUT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,349 | 0 | 0 | 59,368 | 0 | 122,981 |
| 1090 | 6 | BB | TRF-0039-11 | MNDOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 335,711 | 0 | 0 | 142,047 | 0 | 193,664 |
| 1093 | 6 | BB | TRF-0065-11 | MNDOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 479,157 | 0 | 0 | 161,409 | 0 | 317,748 |
| 1094 | 6 | BB | TRF-1977-11 | MNDOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 227,712 | 0 | 0 | 63,740 | 0 | 163,972 |
| 1095 | 6 | BB | TRF-2497-11 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 75,296 | 0 | 0 | 24,668 | 0 | 50,628 |
| 1096 | 6 | BB | TRF-3342-11 | MNDOT | SECT 5311: STEELE CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 415,872 | 0 | 0 | 119,200 | 0 | 296,672 |
| 1098 | 6 | BB | TRF-7071-11 | MNDOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 550,563 | 0 | 0 | 164,249 | 0 | 386,314 |
| 1099 | 6 | BB | TRF-7284-11 | MNDOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 937,125 | 0 | 0 | 339,164 | 0 | 597,961 |
| 1276 | 7 | BB | TRF-0014-11 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 125,773 | 0 | 0 | 35,404 | 0 | 90,369 |
| 1277 | 7 | BB | TRF-0025-11 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 187,621 | 0 | 0 | 62,631 | 0 | 124,990 |

FTA SECTION 5311
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|--|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 1278 | 7 | BB | TRF-0028-11 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,240,245 | 0 | 0 | 315,367 | 0 | 924,878 |
| 1279 | 7 | BB | TRF-0046-11 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 453,482 | 0 | 0 | 132,194 | 0 | 321,288 |
| 1280 | 7 | BB | TRF-0083-11 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 201,390 | 0 | 0 | 51,869 | 0 | 149,521 |
| 1281 | 7 | BB | TRF-0280-11 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 628,318 | 0 | 0 | 213,486 | 0 | 414,832 |
| 1282 | 7 | BB | TRF-2494-11 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 289,573 | 0 | 0 | 92,238 | 0 | 197,335 |
| 1283 | 7 | BB | TRF-2496-11 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 240,400 | 0 | 0 | 73,937 | 0 | 166,463 |
| 1284 | 7 | BB | TRF-3274-11 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 170,356 | 0 | 0 | 60,224 | 0 | 110,132 |
| 1285 | 7 | BB | TRF-3331-11 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,036 | 0 | 0 | 91,675 | 0 | 203,361 |
| 1445 | 8 | BB | TRF-0026-11 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 193,986 | 0 | 0 | 59,081 | 0 | 134,905 |
| 1446 | 8 | BB | TRF-0032-11 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 138,474 | 0 | 0 | 42,653 | 0 | 95,821 |
| 1447 | 8 | BB | TRF-1738-11 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 691,394 | 0 | 0 | 154,015 | 0 | 537,379 |
| 1448 | 8 | BB | TRF-2387-11 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,201,734 | 0 | 0 | 286,875 | 0 | 914,859 |
| 1449 | 8 | BB | TRF-2486-11 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 95,163 | 0 | 0 | 28,583 | 0 | 66,580 |
| 1450 | 8 | BB | TRF-2488-11 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 103,703 | 0 | 0 | 26,962 | 0 | 76,741 |
| 1451 | 8 | BB | TRF-3312-11 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 335,510 | 0 | 0 | 90,196 | 0 | 245,314 |
| 1452 | 8 | BB | TRF-3316-11 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 345,148 | 0 | 0 | 93,660 | 0 | 251,488 |
| 1453 | 8 | BB | TRF-3325-11 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 97,603 | 0 | 0 | 28,663 | 0 | 68,940 |
| 1454 | 8 | BB | TRF-3339-11 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 322,089 | 0 | 0 | 62,801 | 0 | 259,288 |

FTA SECTION 5311
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|--|-------|---------|--------------|----------------|--------------|------|-----|-------------|-----|--------------|
| 1455 | 8 | BB | TRF-7311-11 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,066,677 | 0 | 0 | 287,153 | 0 | 779,524 |
| 1456 | 8 | BB | TRF-7340-11 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,098,032 | 0 | 0 | 323,336 | 0 | 774,696 |
| 1943 | M | BB | TRF-0009-11 | MNDOT | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 660,960 | 0 | 0 | 88,100 | 0 | 572,860 |
| 1944 | M | BB | TRF-0051-11 | MNDOT | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,942,003 | 0 | 0 | 98,700 | 0 | 1,843,303 |
| 1945 | M | BB | TRF-3703-11 | MNDOT | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 409,356 | 0 | 0 | 42,600 | 0 | 366,756 |
| Summary for Year = 2011 (59 projects) | | | | | | | | | | \$30,982,707 | \$0 | \$0 | \$8,242,745 | \$0 | \$22,739,962 |

FTA SECTION 5311
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|-----------|----|-----------|
| 220 | 1 | BB | TRF-0005-12 | MNDOT | SECT 5311: AEOA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 4,222,297 | 0 | 0 | 1,061,626 | 0 | 3,160,671 |
| 221 | 1 | BB | TRF-0012-12 | MNDOT | SECT 5311: CLOQUET TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 0 | 0 | 0 | 0 | 0 | 0 |
| 225 | 1 | BB | TRF-0022-12 | MNDOT | SECT 5311: HIBBING TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 264,773 | 0 | 0 | 79,869 | 0 | 184,904 |
| 226 | 1 | BB | TRF-0061-12 | MNDOT | SECT 5311: VIRGINIA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 254,469 | 0 | 0 | 68,289 | 0 | 186,180 |
| 421 | 2 | BB | TRF-0006-12 | MNDOT | SECT 5311: PAUL BUNYAN TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 804,247 | 0 | 0 | 274,528 | 0 | 529,719 |
| 421 | 2 | BB | TRF-0058-12 | MNDOT | SECT 5311: TRI-VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 815,174 | 0 | 0 | 277,806 | 0 | 537,368 |
| 421 | 2 | BB | TRF-1010-12 | MNDOT | SECT 5311: HUBBARD COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 229,473 | 0 | 0 | 58,994 | 0 | 170,479 |
| 421 | 2 | BB | TRF-2487-12 | MNDOT | SECT 5311: CITY OF FOSSTON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 70,699 | 0 | 0 | 21,525 | 0 | 49,174 |
| 421 | 2 | BB | TRF-3084-12 | MNDOT | SECT 5311: ROSEAU COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 317,000 | 0 | 0 | 109,439 | 0 | 207,561 |
| 421 | 2 | BB | TRF-8819-12 | MNDOT | SECT 5311: RED LAKE RESERVATION TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 174,836 | 0 | 0 | 75,000 | 0 | 99,836 |
| 704 | 3 | BB | TRF-0042-12 | MNDOT | SECT 5311: CITY OF PINE RIVER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 84,195 | 0 | 0 | 26,962 | 0 | 57,233 |
| 716 | 3 | BB | TRF-0055-12 | MNDOT | SECT 5311: RIVERRIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,070,654 | 0 | 0 | 297,024 | 0 | 773,630 |
| 717 | 3 | BB | TRF-0057-12 | MNDOT | SECT 5311: TRI-CAP TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,068,141 | 0 | 0 | 290,053 | 0 | 778,088 |
| 718 | 3 | BB | TRF-3449-12 | MNDOT | SECT 5311: CROW WING COUNTY/CITY OF BRAINERD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 986,459 | 0 | 0 | 293,426 | 0 | 693,033 |
| 719 | 3 | BB | TRF-7068-12 | MNDOT | SECT 5311: ISANTI/COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 869,592 | 0 | 0 | 258,372 | 0 | 611,220 |
| 720 | 3 | BB | TRF-7077-12 | MNDOT | SECT 5311: MILLE LACS COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 234,991 | 0 | 0 | 46,571 | 0 | 188,420 |
| 721 | 3 | BB | TRF-9018-12 | MNDOT | SECT 5311: WADENA COUNTY OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 414,690 | 0 | 0 | 126,412 | 0 | 288,278 |
| 886 | 4 | BB | TRF-0007-12 | MNDOT | SECT 5311: CITY OF BENSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,212 | 0 | 0 | 49,460 | 0 | 132,752 |

FTA SECTION 5311
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|---|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 887 | 4 | BB | TRF-0027-12 | MNDOT | SECT 5311: BECKER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 332,380 | 0 | 0 | 72,406 | 0 | 259,974 |
| 893 | 4 | BB | TRF-0035-12 | MNDOT | SECT 5311: CITY OF MORRIS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 395,086 | 0 | 0 | 115,882 | 0 | 279,204 |
| 894 | 4 | BB | TRF-0041-12 | MNDOT | SECT 5311: PRODUCTIVE ALTERNATIVES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 647,170 | 0 | 0 | 129,434 | 0 | 517,736 |
| 895 | 4 | BB | TRF-2490-12 | MNDOT | SECT 5311: MAHNOMEN COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 187,867 | 0 | 0 | 59,184 | 0 | 128,683 |
| 896 | 4 | BB | TRF-3291-12 | MNDOT | SECT 5311: CLAY COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 307,499 | 0 | 0 | 78,616 | 0 | 228,883 |
| 897 | 4 | BB | TRF-7067-12 | MNDOT | SECT 5311: RAINBOW RIDER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,218,937 | 0 | 0 | 273,653 | 0 | 945,284 |
| 898 | 4 | BB | TRF-8830-12 | MNDOT | SECT 5311: GRANT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 145,770 | 0 | 0 | 24,095 | 0 | 121,675 |
| 1143 | 6 | BB | TRF-0001-12 | MNDOT | SECT 5311: CEDAR VALLEY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 248,420 | 0 | 0 | 73,156 | 0 | 175,264 |
| 1144 | 6 | BB | TRF-0020-12 | MNDOT | SECT 5311: CITY OF FARIBAUT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 182,349 | 0 | 0 | 59,368 | 0 | 122,981 |
| 1145 | 6 | BB | TRF-0039-12 | MNDOT | SECT 5311: CITY OF NORTHFIELD TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 335,711 | 0 | 0 | 142,047 | 0 | 193,664 |
| 1148 | 6 | BB | TRF-0065-12 | MNDOT | SECT 5311: CITY OF WINONA TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 479,157 | 0 | 0 | 161,409 | 0 | 317,748 |
| 1149 | 6 | BB | TRF-1977-12 | MNDOT | SECT 5311: SEMCAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 227,712 | 0 | 0 | 63,740 | 0 | 163,972 |
| 1150 | 6 | BB | TRF-2497-12 | MNDOT | SECT 5311: CITY OF STEWARTVILLE TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 75,296 | 0 | 0 | 24,668 | 0 | 50,628 |
| 1151 | 6 | BB | TRF-3342-12 | MNDOT | SECT 5311: STEELE CO. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 415,872 | 0 | 0 | 119,200 | 0 | 296,672 |
| 1153 | 6 | BB | TRF-7071-12 | MNDOT | SECT 5311: AMCAT TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 550,563 | 0 | 0 | 164,249 | 0 | 386,314 |
| 1154 | 6 | BB | TRF-7284-12 | MNDOT | SECT 5311: THREE RIVERS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 937,125 | 0 | 0 | 339,164 | 0 | 597,961 |
| 1312 | 7 | BB | TRF-0014-12 | MNDOT | SECT 5311: COTTONWOOD CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 125,773 | 0 | 0 | 35,404 | 0 | 90,369 |
| 1313 | 7 | BB | TRF-0025-12 | MNDOT | SECT 5311: CITY OF LESUEUR TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 187,621 | 0 | 0 | 62,631 | 0 | 124,990 |

FTA SECTION 5311
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------|--|-------|---------|--------------|----------------|-----------|------|----|---------|----|---------|
| 1314 | 7 | BB | TRF-0028-12 | MNDOT | SECT 5311: CITY OF MANKATO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,240,245 | 0 | 0 | 315,367 | 0 | 924,878 |
| 1315 | 7 | BB | TRF-0046-12 | MNDOT | SECT 5311: MARTIN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 453,482 | 0 | 0 | 132,194 | 0 | 321,288 |
| 1316 | 7 | BB | TRF-0083-12 | MNDOT | SECT 5311: WATONWAN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 201,390 | 0 | 0 | 51,869 | 0 | 149,521 |
| 1317 | 7 | BB | TRF-0280-12 | MNDOT | SECT 5311: BROWN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 628,318 | 0 | 0 | 213,486 | 0 | 414,832 |
| 1318 | 7 | BB | TRF-2494-12 | MNDOT | SECT 5311: SMOC/NOBLES TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 289,573 | 0 | 0 | 92,238 | 0 | 197,335 |
| 1319 | 7 | BB | TRF-2496-12 | MNDOT | SECT 5311: CITY OF ST PETER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 240,400 | 0 | 0 | 73,937 | 0 | 166,463 |
| 1320 | 7 | BB | TRF-3274-12 | MNDOT | SECT 5311: FARIBAULT CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 170,356 | 0 | 0 | 60,224 | 0 | 110,132 |
| 1321 | 7 | BB | TRF-3331-12 | MNDOT | SECT 5311: ROCK CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 295,036 | 0 | 0 | 91,675 | 0 | 203,361 |
| 1476 | 8 | BB | TRF-0026-12 | MNDOT | SECT 5311: LINCOLN CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 199,805 | 0 | 0 | 59,081 | 0 | 140,724 |
| 1477 | 8 | BB | TRF-0032-12 | MNDOT | SECT 5311: CITY OF MONTEVIDEO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 142,628 | 0 | 0 | 42,653 | 0 | 99,975 |
| 1478 | 8 | BB | TRF-1738-12 | MNDOT | SECT 5311: PRAIRIE FIVE CAC TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 712,136 | 0 | 0 | 154,015 | 0 | 558,121 |
| 1479 | 8 | BB | TRF-2387-12 | MNDOT | SECT 5311: WESTERN COMMUNITY ACTION, INC. TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,237,787 | 0 | 0 | 286,875 | 0 | 950,912 |
| 1480 | 8 | BB | TRF-2486-12 | MNDOT | SECT 5311: CITY OF DAWSON TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 98,018 | 0 | 0 | 28,583 | 0 | 69,435 |
| 1481 | 8 | BB | TRF-2488-12 | MNDOT | SECT 5311: CITY OF GRANITE FALLS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 106,814 | 0 | 0 | 26,962 | 0 | 79,852 |
| 1482 | 8 | BB | TRF-3312-12 | MNDOT | SECT 5311: MEEKER CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 345,575 | 0 | 0 | 90,196 | 0 | 255,379 |
| 1483 | 8 | BB | TRF-3316-12 | MNDOT | SECT 5311: PIPESTONE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 355,502 | 0 | 0 | 93,660 | 0 | 261,842 |
| 1484 | 8 | BB | TRF-3325-11 | MNDOT | SECT 5311: MURRAY CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 100,531 | 0 | 0 | 28,663 | 0 | 71,868 |
| 1485 | 8 | BB | TRF-3339-12 | MNDOT | SECT 5311: RENVILLE CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 331,752 | 0 | 0 | 62,801 | 0 | 268,951 |

FTA SECTION 5311
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|--|-------|---------|--------------|----------------|--------------|------|-----|-------------|-----|--------------|
| 1486 | 8 | BB | TRF-7311-12 | MNDOT | SECT 5311: TRAILBLAZER TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,098,677 | 0 | 0 | 287,153 | 0 | 811,524 |
| 1487 | 8 | BB | TRF-7340-12 | MNDOT | SECT 5311: KANDIYOHI CO TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 1,130,972 | 0 | 0 | 323,336 | 0 | 807,636 |
| 2071 | M | BB | TRF-0009-12 | MNDOT | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 680,789 | 0 | 0 | 88,100 | 0 | 592,689 |
| 2072 | M | BB | TRF-0051-12 | MNDOT | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 2,000,263 | 0 | 0 | 98,700 | 0 | 1,901,563 |
| 2073 | M | BB | TRF-3703-12 | MNDOT | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | 0.0 | OB | OPERATE BUS | FTA | 421,637 | 0 | 0 | 42,600 | 0 | 379,037 |
| Summary for Year = 2012 (59 projects) | | | | | | | | | | \$31,545,896 | \$0 | \$0 | \$8,158,030 | \$0 | \$23,387,866 |

FTA SECTION 5316

Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------------------------------------|-----|-----------------|----------------|-----------------|---|-------|---------|-------------------------------------|-------------------|-------------|------|-----|-------------|-----|-------------|
| 1548 | M | BB | TRF-TCMT-09T | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBN | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Summary for Year = 2009 (1 project) | | | | | | | | | | \$2,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |

FTA SECTION 5316

Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------------------------------------|-----|-----------------|----------------|-----------------|---|-------|---------|-------------------------------------|-------------------|-------------|------|-----|-----------|-----|-----------|
| 1804 | M | BB | TRF-TCMT-10T | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBN | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 1,720,000 | 0 | 0 | 860,000 | 0 | 860,000 |
| Summary for Year = 2010 (1 project) | | | | | | | | | | \$1,720,000 | \$0 | \$0 | \$860,000 | \$0 | \$860,000 |

FTA SECTION 5316

Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------------------------------------|-----|-----------------|----------------|-----------------|---|-------|---------|-------------------------------------|-------------------|-------------|------|-----|-------------|-----|-------------|
| 1963 | M | BB | TRF-TCMT-11S | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBN | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Summary for Year = 2011 (1 project) | | | | | | | | | | \$2,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |

FTA SECTION 5316

Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------------------------------------|-----|-----------------|----------------|-----------------|---|-------|---------|-------------------------------------|-------------------|-------------|------|-----|-------------|-----|-------------|
| 2089 | M | BB | TRF-TCMT-12Q | MET COUNCIL-MTS | SECT 5316: TWIN CITIES MET COUNCIL MTS-JOB ACCESS/REVERSE COMMUTE PROJECTS TBN | 0.0 | JA | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,000,000 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| Summary for Year = 2012 (1 project) | | | | | | | | | | \$2,000,000 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |

FTA SECTION 5317

Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------------------------------------|-----|-----------------|----------------|-----------------|--|-------|---------|-------------------------------------|-------------------|-----------|------|-----|-----------|-----|-----------|
| 1549 | M | BB | TRF-TCMT-09U | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS(IND PROJECTS TBN)2009 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| Summary for Year = 2009 (1 project) | | | | | | | | | | \$750,000 | \$0 | \$0 | \$600,000 | \$0 | \$150,000 |

FTA SECTION 5317

Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------------------------------------|-----|-----------------|----------------|-----------------|--|-------|---------|-------------------------------------|-------------------|-----------|------|-----|-----------|-----|-----------|
| 1805 | M | BB | TRF-TCMT-10U | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2010 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 750,000 | 0 | 0 | 600,000 | 0 | 150,000 |
| Summary for Year = 2010 (1 project) | | | | | | | | | | \$750,000 | \$0 | \$0 | \$600,000 | \$0 | \$150,000 |

FTA SECTION 5317

Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------------------------------------|-----|-----------------|----------------|-----------------|--|-------|---------|-------------------------------------|-------------------|-----------|------|-----|-----------|-----|-----------|
| 1964 | M | BB | TRF-TCMT-11T | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2010 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 775,000 | 0 | 0 | 620,000 | 0 | 155,000 |
| Summary for Year = 2011 (1 project) | | | | | | | | | | \$775,000 | \$0 | \$0 | \$620,000 | \$0 | \$155,000 |

FTA SECTION 5317

Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------------------------------------|-----|-----------------|----------------|-----------------|--|-------|---------|-------------------------------------|-------------------|-----------|------|-----|-----------|-----|-----------|
| 2090 | M | BB | TRF-TCMT-12R | MET COUNCIL-MTS | SECT 5317: TWIN CITIES MET COUNCIL MTS-NEW FREEDOMS PROJECTS TBD-2010 | 0.0 | NF | BUS GRANT CAPITAL IMPROVEMENT | FTA | 775,000 | 0 | 0 | 620,000 | 0 | 155,000 |
| Summary for Year = 2012 (1 project) | | | | | | | | | | \$775,000 | \$0 | \$0 | \$620,000 | \$0 | \$155,000 |

FTA SECTION 5339

Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|--------------------------------------|-----|--------------|----------------|---------------|---|-------|---------|-------------------------------|----------------|-------------|------|-----|-------------|-----|-----------|
| 1515 | M | BB | TRF-RCRRA-06 | RAMSEY COUNTY | SECT 5339: RED ROCK/RUSH LINE/CENTRAL CORRIDOR STUDIES-ALTERNATIVE ANALYSES | 0.0 | PL | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,475,000 | 0 | 0 | 1,980,000 | 0 | 495,000 |
| 1516 | M | BB | TRF-RCRRA-07 | RAMSEY COUNTY | SECT 5339: RED ROCK/RUSH LINE/CENTRAL CORRIDOR STUDIES-ALTERNATIVE ANALYSES | 0.0 | PL | BUS GRANT CAPITAL IMPROVEMENT | FTA | 2,475,000 | 0 | 0 | 1,980,000 | 0 | 495,000 |
| Summary for Year = 2009 (2 projects) | | | | | | | | | | \$4,950,000 | \$0 | \$0 | \$3,960,000 | \$0 | \$990,000 |

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|--|-------|---------|--------------|----------------|-----------|-----------|----|---------|----|---------|
| 8 | 1 | BB | TRS-0016-09 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 8 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 |
| 270 | 2 | BB | TRS-0006-09 | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 124,000 | 99,200 | 0 | 0 | 0 | 24,800 |
| 271 | 2 | BB | TRS-0058-09 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 400-D) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 272 | 2 | BB | TRS-1010-09 | MNDOT | HUBBARD COUNTY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 273 | 2 | BB | TRS-3084-09 | MNDOT | ROSEAU COUNTY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 458 | 3 | BB | TRS-0055-09 | MNDOT | RIVERRIDER, PURCHASE ONE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 111,000 | 88,800 | 0 | 0 | 0 | 22,200 |
| 459 | 3 | BB | TRS-0057-09 | MNDOT | TRI-CAP, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 460 | 3 | BB | TRS-3449-09 | MNDOT | CITY OF BRAINERD, PURCHASE TWO (CLASS 400) BUSES | 0.0 | TR | PURCHASE BUS | STP | 128,000 | 102,400 | 0 | 0 | 0 | 25,600 |
| 461 | 3 | BB | TRS-7068-09 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 462 | 3 | BB | TRS-9018-09 | MNDOT | WADENA COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 774 | 4 | BB | TRS-0034-09E | MNDOT | CITY OF MOORHEAD, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,640 | 54,912 | 0 | 0 | 0 | 13,728 |
| 775 | 4 | BB | TRS-0035-09 | MNDOT | CITY OF MORRIS, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 776 | 4 | BB | TRS-2490-09 | MNDOT | MAHNOMEN COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 777 | 4 | BB | TRS-7067-09 | MNDOT | RAINBOW RIDER, PURCHASE 4 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 248,000 | 198,400 | 0 | 0 | 0 | 49,600 |
| 945 | 6 | BB | TRS-0001-09A | MNDOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 946 | 6 | BB | TRS-0039-09A | MNDOT | NORTHFIELD - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 947 | 6 | BB | TRS-0047-09A | ROCHESTER | SECTION 5307/5309: ROCHESTER RR - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,360,000 | 320,000 | 0 | 768,000 | 0 | 272,000 |
| 948 | 6 | BB | TRS-0065-09A | MNDOT | WINONA - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 370,000 | 296,000 | 0 | 0 | 0 | 74,000 |
| 949 | 6 | BB | TRS-0065-09B | MNDOT | WINONA - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 370,000 | 296,000 | 0 | 0 | 0 | 74,000 |
| 950 | 6 | BB | TRS-7071-09A | MNDOT | AMCAT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 951 | 6 | BB | TRS-7284-09A | MNDOT | THREE RIVERS - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 124,000 | 99,200 | 0 | 0 | 0 | 24,800 |

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|----------------|--|-------|---------|-------------------------------|----------------|------------|------------|----|-----|----|------------|
| 1198 | 7 | BB | TRS-0046-09 | MNDOT | MARTIN CO PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1199 | 7 | BB | TRS-0083-09 | MNDOT | WATONWAN CO PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1200 | 7 | BB | TRS-0280-09 | MNDOT | BROWN CO PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1360 | 8 | BB | TRS-0032-09 | MNDOT | CITY OF MONTEVIDEO, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1361 | 8 | BB | TRS-1075-09 | MNDOT | KANDIYOHI AREA TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1362 | 8 | BB | TRS-1738-09 | MNDOT | PRAIRIE FIVE, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 124,000 | 99,200 | 0 | 0 | 0 | 24,800 |
| 1363 | 8 | BB | TRS-2387-09 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 124,000 | 99,200 | 0 | 0 | 0 | 24,800 |
| 1364 | 8 | BB | TRS-3301-09 | MNDOT | TRAILBLAZER, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 186,000 | 148,800 | 0 | 0 | 0 | 37,200 |
| 1365 | 8 | BB | TRS-3312-09 | MNDOT | MEEKER COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1555 | M | BB | TRS-7068-09A | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 62,000 | 49,600 | 0 | 0 | 0 | 12,400 |
| 1577 | M | BB | 19-596-05 | DAKOTA COUNTY | **MN170**CEDAR AVE BUSWAY IN DAKOTA COUNTY-RIGHT OF WAY ACQUISITION | 0.0 | RW | RIGHT OF WAY | HPP | 10,400,000 | 4,236,464 | 0 | 0 | 0 | 6,163,536 |
| 1578 | M | BB | 19-596-06 | DAKOTA COUNTY | **MN218**CEDAR AVE BUSWAY IN DAKOTA COUNTY-CONSTRUCTION | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | HPP | 8,000,000 | 4,412,983 | 0 | 0 | 0 | 3,587,017 |
| 1605 | M | CMAQ | 91-080-06 | SMTC | COMPLETION OF SMTC MARKET STREET STATION IN CHANHASSEN PARK-N-RIDE EXPANSION FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 7,218,750 | 5,775,000 | 0 | 0 | 0 | 1,443,750 |
| 1613 | M | BB | 91-595-20 | RAMSEY COUNTY | SECT 1301: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL-RIGHT OF WAY ACQUISITION-THIS WAS SP 62-595-01 | 0.0 | RW | MISCELLANEOUS | HPP | 50,000,000 | 40,000,000 | 0 | 0 | 0 | 10,000,000 |
| 1615 | M | BB | 91-595-23 | RAMSEY COUNTY | SECT 1301: UNION DEPOT MULTIMODAL TRANSIT FACILITY IN ST PAUL-CONSTRUCTION | 0.0 | RW | MISCELLANEOUS | HPP | 5,965,625 | 4,772,500 | 0 | 0 | 0 | 1,193,125 |
| 1616 | M | CMAQ | 91-596-02AC | MET COUNCIL-MT | CONSTRUCT A NEW LRT STATION AT 34TH AVE.AND AMERICAN BLVD., AND EXPAND PARK-N-RIDE LOT FACILITY AT 28TH AVE.BY ADDING 500 NEW PARKING SPACES(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 5,775,000 | 5,775,000 | 0 | 0 | 0 | 0 |
| 1627 | M | CMAQ | 141-080-46 | MINNEAPOLIS | TRAFFIC SIGNAL IMPROVEMENTS TO DOWNTOWN STREET SYSTEM TO PROVIDE DAILY ENHANCED PREFERRED TREATMENT FOR BUS AND LRT TRANSIT PATRONS | 0.0 | TR | TRAFFIC SIGNAL REVISION | CMAQ | 525,000 | 420,000 | 0 | 0 | 0 | 105,000 |

FHWA TRANSIT
Fiscal Year: 2009

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|----------------|--|-------|---------|-------------------------------|----------------|---------------|--------------|-------------|-----------|-----|--------------|
| 1659 | M | CMAQ | 189-080-04 | MAPLE GROVE | E OF I-94 OFF OF MAPLE GROVE PKWY-ACQUIRE RW FOR CONSTRUCTION OF PARK & RIDE FACILITY(AC PROJECT, PAYBACK IN 2011) | 0.0 | TR | RIGHT OF WAY | CMAQ | 1,077,642 | 0 | 4,310,568 | 0 | 0 | 1,077,642 |
| 1663 | M | CMAQ | 199-080-02 | RAMSEY | CONSTRUCT TRANSIT FACILITY TO PROVIDE 200 ADDITIONAL PARK-N-RIDE STALLS IN RAMSEY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 4,378,500 | 3,502,800 | 0 | 0 | 0 | 875,700 |
| 1673 | M | CMAQ | CM-05-03 | MET COUNCIL-MT | PEAK PERIOD TRANSIT SERVICE EXPANSION OF EXPRESS SERVICE BETWEEN BROOKLYN PARK AND MPLS TO SERVE NEW PARK-RIDE SPACES ALONG COUNTY 81 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 926,930 | 741,544 | 0 | 0 | 0 | 185,386 |
| 1674 | M | CMAQ | CM-05-04 | MET COUNCIL-MT | TRANSIT SERVICE EXPANSION TO PROVIDE NEW WEEKDAY PEAK PERIOD SERVICE ON NEW ROUTE 375 BETWEEN LAKE ELMO/WOODBURY AND MPLS-FY 2009 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 316,136 | 252,909 | 0 | 0 | 0 | 63,227 |
| 1676 | M | CMAQ | CM-05-10AC1 | RAMSEY | PROVIDE EXPRESS BUS SERVICE BETWEEN THE CITY OF RAMSEY AND MPLS(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 408,518 | 408,518 | 0 | 0 | 0 | 0 |
| 1677 | M | CMAQ | CM-05-17 | MVTA | PURCHASE 12 BUSES FOR DEDICATED OPERATION AND DEPLOY ITS COMPONENTS FOR STATION-TO-STATION SERVICE ON CEDAR AVE. BUSWAY(OTHER \$\$ ARE FROM 2005/2006 STATE BONDS) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 6,142,500 | 4,914,000 | 0 | 0 | 0 | 1,228,500 |
| 2239 | C | BB | 880C-TRS-09 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 |
| Summary for Year = 2009 (45 projects) | | | | | | | | | | \$109,846,241 | \$81,413,030 | \$4,310,568 | \$768,000 | \$0 | \$27,665,211 |

FHWA TRANSIT
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|---|-------|---------|--------------|----------------|-----------|-----------|----|---------|----|---------|
| 108 | 1 | BB | TRS-0005-10 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 8 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 912,000 | 729,600 | 0 | 0 | 0 | 182,400 |
| 109 | 1 | BB | TRS-0016-10 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 3,400,000 | 2,720,000 | 0 | 0 | 0 | 680,000 |
| 110 | 1 | BB | TRS-0061-10 | MNDOT | CITY OF VIRGINIA - PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 114,000 | 91,200 | 0 | 0 | 0 | 22,800 |
| 325 | 2 | BB | TRS-0006-10 | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 326 | 2 | BB | TRS-0058-10 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 327 | 2 | BB | TRS-1010-10 | MNDOT | HUBBARD COUNTY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 328 | 2 | BB | TRS-9036-10 | MNDOT | DISTRICTWIDE TRANSIT SETASIDE - FY 2010 | 0.0 | TR | PURCHASE BUS | STP | 183,000 | 146,400 | 0 | 0 | 0 | 36,600 |
| 592 | 3 | BB | TRS-0055-10 | MNDOT | RIVERRIDER, PURCHASE ONE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 114,000 | 91,200 | 0 | 0 | 0 | 22,800 |
| 593 | 3 | BB | TRS-0057-10 | MNDOT | TRI-CAP, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 594 | 3 | BB | TRS-3449-10 | MNDOT | CITY OF BRAINERD, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 595 | 3 | BB | TRS-7068-10 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 596 | 3 | BB | TRS-7077-10 | MNDOT | MILLE LACS COUNTY PUBLIC TRANSIT, ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 820 | 4 | BB | TRS-0027-10 | MNDOT | BECKER COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 821 | 4 | BB | TRS-0041-10 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 822 | 4 | BB | TRS-3291-10 | MNDOT | CLAY COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 823 | 4 | BB | TRS-7067A-10 | MNDOT | RAINBOW RIDER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 128,000 | 102,400 | 0 | 0 | 0 | 25,600 |
| 824 | 4 | BB | TRS-7067B-10 | MNDOT | RAINBOW RIDER, PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 114,000 | 91,200 | 0 | 0 | 0 | 22,800 |
| 1033 | 6 | BB | TRS-0001-10A | MNDOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1034 | 6 | BB | TRS-0020-10A | MNDOT | FARIBAULT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1035 | 6 | BB | TRS-0047-10B | MNDOT | SECTION 5307/5309: ROCHESTER - PURCHASE 4 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,360,000 | 356,800 | 0 | 731,200 | 0 | 272,000 |
| 1036 | 6 | BB | TRS-0047-10C | ROCHESTER | SECTION 5307/5309: ROCHESTER DIAL-A-RIDE - PURCHASE 2 BUSES (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 382,000 | 305,600 | 0 | 0 | 0 | 76,400 |

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|----------------|---|-------|---------|-------------------------------|----------------|-----------|-----------|-----------|-----|----|-----------|
| 1037 | 6 | BB | TRS-0047-10E | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER 48TH ST. PARK AND RIDE (DESIGN) | 0.0 | TR | PURCHASE BUS | STP | 75,000 | 60,000 | 0 | 0 | 0 | 15,000 |
| 1038 | 6 | BB | TRS-0047-10F | ROCHESTER | SECTION 5307/5309: CITY OF ROCHESTER TH 14W PARK AND RIDE DESIGN | 0.0 | TR | PURCHASE BUS | STP | 75,000 | 60,000 | 0 | 0 | 0 | 15,000 |
| 1039 | 6 | BB | TRS-0065-10A | MNDOT | WINONA - PURCHASE 1 BUS (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 191,000 | 152,800 | 0 | 0 | 0 | 38,200 |
| 1040 | 6 | BB | TRS-7071-10A | MNDOT | AMCAT - PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 128,000 | 102,400 | 0 | 0 | 0 | 25,600 |
| 1250 | 7 | BB | TRS-8807-10 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 287,500 | 230,000 | 0 | 0 | 0 | 57,500 |
| 1418 | 8 | BB | TRS-0026-10 | MNDOT | LINCOLN COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1419 | 8 | BB | TRS-1075-10 | MNDOT | KANDIYOHI AREA TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1420 | 8 | BB | TRS-1724-10 | MNDOT | PIPESTONE COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1421 | 8 | BB | TRS-2387-10 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1806 | M | BB | TRS-7068-10A | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 64,000 | 51,200 | 0 | 0 | 0 | 12,800 |
| 1843 | M | CMAQ | 91-596-01 | MET COUNCIL-MT | 300-CAR EXPANSION OF EXISTING PARK-RIDE LOT ON LAND TO BE PURCHASED ABUTTING THE N EDGE OF AN EXISTING LOT AT I-35W/95TH AVE NE IN BLAINE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 802,500 | 642,000 | 0 | 0 | 0 | 160,500 |
| 1856 | M | CMAQ | 189-080-03 | MAPLE GROVE | E OF I-94 OFF OF MAPLE GROVE PKWY- CONSTRUCTION OF PARK & RIDE FACILITY, ETC(AC PROJECT, PAYBACK IN 2011) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 609,115 | 0 | 2,436,461 | 0 | 0 | 609,115 |
| 1859 | M | CMAQ | CM-05-04A | MET COUNCIL-MT | TRANSIT SERVICE EXPANSION TO PROVIDE NEW WEEKDAY PEAK PERIOD SERVICE ON NEW ROUTE 375 BETWEEN LAKE ELMOWOODBURY AND MPLS-FY 2010 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 322,156 | 257,725 | 0 | 0 | 0 | 64,431 |
| 1860 | M | CMAQ | CM-05-06 | MET COUNCIL-MT | PURCHASE 6 ARTIC BUSES AND RELATED SPARE PARTS AND EQUIPMENT FOR EXPANDED WEEKDAY SERVICE ON RTE 673 BETWEEN MINNETONKA AND MPLS | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 3,402,600 | 2,722,080 | 0 | 0 | 0 | 680,520 |
| 1862 | M | CMAQ | CM-05-10AC2 | RAMSEY | PROVIDE EXPRESS BUS SERVICE BETWEEN THE CITY OF RAMSEY AND MPLS(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 416,300 | 416,300 | 0 | 0 | 0 | 0 |
| 1863 | M | CMAQ | CM-05-11 | MET COUNCIL-MT | PURCHASE OF 15 BUSES TO SUPPORT EXPRESS SERVICE ROUTES | 0.0 | TR | PURCHASE BUS | CMAQ | 7,356,250 | 5,885,000 | 0 | 0 | 0 | 1,471,250 |

FHWA TRANSIT
Fiscal Year: 2010

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|--|-------|---------|--------------|----------------|--------------|--------------|-------------|-----------|-----|-------------|
| 1864 | M | CMAQ | CM-05-13 | SMTC | PURCHASE OF 10 BUSES FOR SERVICE EXPANSION | 0.0 | TR | PURCHASE BUS | CMAQ | 5,457,000 | 4,365,600 | 0 | 0 | 0 | 1,091,400 |
| 2263 | C | BB | 880C-TRS-10 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | | 0 | 250,000 |
| Summary for Year = 2010 (39 projects) | | | | | | | | | | \$28,175,421 | \$21,405,105 | \$2,436,461 | \$731,200 | \$0 | \$6,039,116 |

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|---|-------|---------|--------------|----------------|-----------|---------|----|---------|----|---------|
| 169 | 1 | BB | TRS-0005-11 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 9 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 1,053,000 | 842,400 | 0 | 0 | 0 | 210,600 |
| 170 | 1 | BB | TRS-0016-11 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 210,000 | 168,000 | 0 | 0 | 0 | 42,000 |
| 366 | 2 | BB | TRS-0006-11 | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 367 | 2 | BB | TRS-0058-11 | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 2 BUSES (CLASS 400-D) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 368 | 2 | BB | TRS-2487-11 | MNDOT | CITY OF FOSTON, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 369 | 2 | BB | TRS-9036-11 | MNDOT | DISTRICTWIDE TRANSIT SETASIDE - FY 2011 | 0.0 | TR | PURCHASE BUS | STP | 41,000 | 32,800 | 0 | 0 | 0 | 8,200 |
| 656 | 3 | BB | TRS-0055-11 | MNDOT | RIVERRIDER, PURCHASE TWO BUSSES - ONE CLASS 400/ONE CLASS 500 | 0.0 | TR | PURCHASE BUS | STP | 185,000 | 148,000 | 0 | 0 | 0 | 37,000 |
| 657 | 3 | BB | TRS-0057-11 | MNDOT | TRI-CAP MORRISON COUNTY PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 658 | 3 | BB | TRS-3449-11 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 659 | 3 | BB | TRS-7068-11 | MNDOT | ISANTI HEARTLAND EXPRESS, PURCHASE ONE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 660 | 3 | BB | TRS-9018-11 | MNDOT | WADENA COUNTY PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 856 | 4 | BB | TRS-0007-11 | MNDOT | CITY OF BENSON, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 857 | 4 | BB | TRS-0034-11 | MNDOT | MOORHEAD DIAL-A-RIDE, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 72,800 | 58,240 | 0 | 0 | 0 | 14,560 |
| 858 | 4 | BB | TRS-0035-11 | MNDOT | CITY OF MORRIS, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 859 | 4 | BB | TRS-1131-11 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 860 | 4 | BB | TRS-7067-11 | MNDOT | RAINBOW RIDER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 867 | 4 | BB | 61-595-02AC | POPE COUNTY | RAINBOW RIDER TRANSIT BUS GARAGE (AC PAYBACK 1 OF 1) | 0.0 | TR | BUILDINGS | STP | 400,000 | 400,000 | 0 | 0 | 0 | 0 |
| 1100 | 6 | BB | TRS-0001-11A | MNDOT | CVS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1101 | 6 | BB | TRS-0047-11 | ROCHESTER | ROCHESTER RR - PURCHASE 3 BUSES (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP FTA | 1,062,000 | 264,000 | 0 | 586,000 | 0 | 212,000 |
| 1102 | 6 | BB | TRS-0047-11C | ROCHESTER | DISTRICT BUS - PURCHASE 1 BUS (CLASS 600) | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|-------------------|--|-------|---------|-------------------------------|----------------|-----------|-----------|----|-----|----|-----------|
| 1103 | 6 | BB | TRS-2497-11A | STEWARTVILLE | STEWARTVILLE - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1104 | 6 | BB | TRS-3342-11A | STEELE COUNTY | STEELE COUNTY PUBLIC TRANSIT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1105 | 6 | BB | TRS-7071-11A | MNDOT | AMCAT - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1106 | 6 | BB | TRS-7284-11A | MNDOT | THREE RIVERS - PURCHASE 2 BUSES (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1286 | 7 | BB | TRS-8807-11 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 287,500 | 230,000 | 0 | 0 | 0 | 57,500 |
| 1457 | 8 | BB | TRS-1075-11 | MNDOT | KANDIYOHI COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1458 | 8 | BB | TRS-2387-11 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1459 | 8 | BB | TRS-2486-11 | MNDOT | CITY OF DAWSON, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 66,000 | 52,800 | 0 | 0 | 0 | 13,200 |
| 1460 | 8 | BB | TRS-3301-11 | MNDOT | TRAILBLAZER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 132,000 | 105,600 | 0 | 0 | 0 | 26,400 |
| 1965 | M | BB | TRS-7068-11 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 500 BUS | 0.0 | TR | PURCHASE BUS | STP | 117,000 | 93,600 | 0 | 0 | 0 | 23,400 |
| 1989 | M | CMAQ | 103-080-02 | ANOKA | CONSTRUCT - 400- STALL STRUCTURED PARKING FACILITY ADJACENT TO PROPOSED NORTHSTAR COMMUTER RAIL STATION | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,881,000 | 5,885,000 | 0 | 0 | 0 | 2,996,000 |
| 1997 | M | CMAQ | 189-080-03AC | MAPLE GROVE | E OF I-94 OFF OF MAPLE GROVE PKWY- CONSTRUCTION OF PARK & RIDE FACILITY, ETC(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 2,436,461 | 2,436,461 | 0 | 0 | 0 | 0 |
| 1998 | M | CMAQ | 189-080-04AC | MAPLE GROVE | E OF I-94 OFF OF MAPLE GROVE PKWY-ACQUIRE RW FOR CONSTRUCTION OF PARK & RIDE FACILITY(AC PAYBACK) | 0.0 | TR | RIGHT OF WAY | CMAQ | 4,310,568 | 4,310,568 | 0 | 0 | 0 | 0 |
| 2000 | M | CMAQ | CM-05-04B | MET COUNCIL-MT | TRANSIT SERVICE EXPANSION TO PROVIDE NEW WEEKDAY PEAK PERIOD SERVICE ON NEW ROUTE 375 BETWEEN LAKE ELMOWOODBURY AND MPLS-FY 2011 | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 322,156 | 257,725 | 0 | 0 | 0 | 64,431 |
| 2001 | M | CMAQ | CM-05-10AC3 | RAMSEY | PROVIDE EXPRESS BUS SERVICE BETWEEN THE CITY OF RAMSEY AND MPLS(AC PAYBACK) | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 416,300 | 416,300 | 0 | 0 | 0 | 0 |
| 2003 | M | CMAQ | CMT-07-03 | SOUTHWEST TRANSIT | PURCHASE 15 BUSES FOR EXPRESS SERVICE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,250,000 | 6,600,000 | 0 | 0 | 0 | 1,650,000 |
| 2004 | M | CMAQ | CMT-07-14 | MVTA | PURCHASE 8 LOW-FLOOR BRT-SPECIFIC BUSES, AND PROVIDE STARTUP OPERATING FUNDING IN SUPPORT OF I-35 BRT PROJECT | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 5,843,230 | 4,601,144 | 0 | 0 | 0 | 1,242,086 |

FHWA TRANSIT
Fiscal Year: 2011

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|--------|------------------|-------|---------|--------------|----------------|--------------|--------------|-----|-----------|-----|-------------|
| 2286 | C | BB | 880C-TRS-11 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | | 0 | 250,000 |
| Summary for Year = 2011 (38 projects) | | | | | | | | | | \$37,184,015 | \$29,381,038 | \$0 | \$586,000 | \$0 | \$7,216,977 |

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|-------|-----|--------------|----------------|--------------------------|--|-------|---------|--------------|----------------|-----------|-----------|----|-----------|----|---------|
| 227 | 1 | BB | TRS-0005-12 | MNDOT | ARROWHEAD TRANSIT-PURCHASE 5 BUSES - (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 605,000 | 484,000 | 0 | 0 | 0 | 121,000 |
| 228 | 1 | BB | TRS-0016-12 | DULUTH TRANSIT AUTHORITY | DTA-PURCHASE 10 BUSES TOTAL, 5 WILL BE HYBRID (CLASS 700) | 0.0 | TR | PURCHASE BUS | STP | 4,618,180 | 3,694,544 | 0 | 0 | 0 | 923,636 |
| 421 | 2 | BB | TRS-0006-12 | MNDOT | PAUL BUNYAN TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 421 | 2 | BB | TRS-0058-12A | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 1 BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 421 | 2 | BB | TRS-0058-12B | MNDOT | TRI-VALLEY TRANSIT, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 421 | 2 | BB | TRS-3084-12 | MNDOT | ROSEAU COUNTY TRANSIT, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 722 | 3 | BB | TRS-0055-12B | MNDOT | RIVERRIDER, PURCHASE ONE BUS (CLASS 500 [D]) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 723 | 3 | BB | TRS-0057-12 | MNDOT | TRI-CAP, PURCHASE TWO BUSES (CLASS 400[D]) | 0.0 | TR | PURCHASE BUS | STP | 140,000 | 112,000 | 0 | 0 | 0 | 28,000 |
| 724 | 3 | BB | TRS-3449-12 | MNDOT | CITY OF BRAINERD, PURCHASE ONE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 725 | 3 | BB | TRS-7068-12 | MNDOT | ISANTI CO, PURCHASE ONE BUS (CLASS 400 [G]) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 726 | 3 | BB | TRS-7077-08 | MNDOT | MILLE LACS COUNTY PUBLIC TRANSIT, PURCHASE ONE BUS (CLASS 400 [G]) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 899 | 4 | BB | TRS-0007-12 | MNDOT | CITY OF BENSON, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 900 | 4 | BB | TRS-0027-12 | MNDOT | BECKER COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 901 | 4 | BB | TRS-1131-12 | MNDOT | PRODUCTIVE ALTERNATIVES, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 902 | 4 | BB | TRS-3291-12 | MNDOT | CLAY COUNTY, PURCHASE BUS (CLASS 500) | 0.0 | TR | PURCHASE BUS | STP | 121,000 | 96,800 | 0 | 0 | 0 | 24,200 |
| 903 | 4 | BB | TRS-7067-12 | MNDOT | RAINBOW RIDER, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 904 | 4 | BB | TRS-8830-12 | MNDOT | GRANT COUNTY, PURCHASE BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1155 | 6 | BB | TRS-0047-12C | ROCHESTER | ROCHESTER RR - PURCHASE 6 BUSES (CLASS 700) - SECT 5307/5309 | 0.0 | TR | PURCHASE BUS | STP FTA | 2,190,000 | 392,000 | 0 | 1,360,000 | 0 | 438,000 |
| 1156 | 6 | BB | TRS-1977-12A | MNDOT | SEMCAC - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1157 | 6 | BB | TRS-7284-12A | MNDOT | THREE RIVERS - PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 70,000 | 56,000 | 0 | 0 | 0 | 14,000 |
| 1187 | 6 | BB | 8806-TRS-12 | MNDOT | DISTRICTWIDE SETASIDES - TRANSIT - 2012 | 0.0 | TR | PURCHASE BUS | STP | 203,000 | 162,400 | 0 | 0 | 0 | 40,600 |

FHWA TRANSIT
Fiscal Year: 2012

STIP for FY 2009-2012

| Seq # | ATP | Route System | Project Number | Agency | Description | Miles | Program | Type of Work | Proposed Funds | Total | FHWA | AC | FTA | TH | Other |
|---------------------------------------|-----|--------------|----------------|-------------------|---|-------|---------|-------------------------------|----------------|--------------|--------------|-----|-------------|-----|--------------|
| 1322 | 7 | BB | TRS-8807-12 | MNDOT | TRANSIT SET ASIDE | 0.0 | TR | PURCHASE BUS | STP | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 |
| 1488 | 8 | BB | TRS-1738-12 | MNDOT | PRAIRIE FIVE, PURCHASE 2 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 136,000 | 108,800 | 0 | 0 | 0 | 27,200 |
| 1489 | 8 | BB | TRS-2387-12 | MNDOT | WESTERN COMMUNITY ACTION, PURCHASE 3 BUSES (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 204,000 | 163,200 | 0 | 0 | 0 | 40,800 |
| 1490 | 8 | BB | TRS-3301-12 | MNDOT | TRAILBLAZER, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1491 | 8 | BB | TRS-3312-12 | MNDOT | AUGUSTANA, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 1492 | 8 | BB | TRS-3339-12 | MNDOT | RENVILLE COUNTY, PURCHASE 1 BUS (CLASS 400) | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 2091 | M | BB | TRS-7068-12 | MNDOT | HEARTLAND EXPRESS-PURCHASE CLASS 400 BUS | 0.0 | TR | PURCHASE BUS | STP | 68,000 | 54,400 | 0 | 0 | 0 | 13,600 |
| 2108 | M | CR 10 | 90-610-01 | SOUTHWEST TRANSIT | AT THE NE QUADRANT OF TH 212 & CR 10 IN CHASKA-ACQUIRE RW & CONSTRUCT 450 STRUCTURED STALL PARK & RIDE FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 9,785,978 | 7,828,782 | 0 | 0 | 0 | 1,957,196 |
| 2122 | M | CMAQ | CMT-07-01 | MET COUNCIL-MTS | PURCHASE 16 BUSES FOR EXPANSION OF THE REGIONAL TRANSIT FLEET FOR EXPRESS SERVICE | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 8,400,000 | 6,720,000 | 0 | 0 | 0 | 1,680,000 |
| 2123 | M | CMAQ | CMT-07-09 | MET COUNCIL-MT | AT THE NE QUADRANT OF THE 610 & NOBLES PKWY IN BROOKLYN PARK-CONSTRUCT 1000 STRUCTURED STALL PARK 7 RIDE FACILITY | 0.0 | TR | BUS GRANT CAPITAL IMPROVEMENT | CMAQ | 14,560,000 | 7,840,000 | 0 | 0 | 0 | 6,720,000 |
| 2308 | C | BB | 880C-TRS-12 | MNDOT | TRANSIT VEHICLES | 0.0 | TR | PURCHASE BUS | STP | 1,250,000 | 1,000,000 | 0 | | 0 | 250,000 |
| Summary for Year = 2012 (32 projects) | | | | | | | | | | \$44,153,158 | \$30,154,526 | \$0 | \$1,360,000 | \$0 | \$12,638,632 |

Indian Reservation Roads Program

INDIAN RESERVATION ROADS

The Federal Lands - Indian Reservation Roads (IRR) program is co-administered by the Federal Highway Administration and the Bureau of Indian Affairs (BIA). The Indian tribal government, in cooperation with the BIA, (and any state or local government, or metropolitan planning organization as may be appropriate), develops a transportation improvement program that includes all Indian reservation road and bridge projects proposed for funding. The projects must be selected by the Indian tribal government from the transportation improvement program (TIP) and approved by the BIA and FHWA.

The IRR TIP is forwarded by FHWA to Mn/DOT and incorporated into the State Transportation Improvement Program (STIP).

The IRR TIP was not available at time of STIP publication. When available, it will be amended into the 2009-12 STIP.

Recreational Trails Program

RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program provides funds to develop, maintain, and enhance recreational trails for both motorized and non-motorized recreational trail users. Funds are appropriated to the State by formula, 50 percent equally among all eligible states and 50 percent in proportion to the amount of off-road recreational fuel use. The maximum federal share in Minnesota is 50 percent for these projects, and a cash match is required. Only state agencies, cities, counties, townships, tribal governments or private trail organizations sponsored by a local unit of government are eligible to apply.

The Minnesota Department of Natural Resources (MNDNR) administers this program for Minnesota. The Minnesota Recreational Trail Users Advisory Board assists the MNDNR in project selections. The committee is comprised of three representatives of the ten identified trail user groups (bike, mountain bike, hike, ski, horse, in-line skate, ATV, trucks, snowmobiles, motorcycles) in Minnesota.

The Recreational Trails Program projects are listed in District C of the project list.

Contact: Andrew Korsberg, DNR Trails and Waterways,
500 Lafayette Road, Box 52, St. Paul, Minnesota 55155
or phone at (651) 259-5642.

**Mn/DOT
State Road
Construction Program**

MN/DOT STATE ROAD CONSTRUCTION PROGRAM

In developing the 2009-2012 STIP, only federal-aid highway formula funds were subject to the ATP prioritization process. State funded projects are included in the formal STIP for informational purposes and were shared and discussed with the ATPs. Mn/DOT anticipates a high degree of flexibility in the use of federal or state funding sources for individual projects.

The estimated average annual state funds available for trunk highway construction activities is \$297 million. Actual amounts are slightly higher with a modest level of over programming. However, a portion of those state funds are reserved for statewide initiatives shown in District C.

State funds are available to each Mn/DOT District to cover the following items in priority order:

1. Match federal dollars received through the ATP process and federal high priority project funding or allocated funding.
2. Estimate necessary District set-asides to cover supplemental agreements and cost overruns.
3. Estimate of right-of-way needs to cover all trunk highway projects, with appropriate lead time for expenditures. A single account will still be monitored by the Mn/DOT Office of Land Management. The Mn/DOT Districts must identify the expenditures for the correct state fiscal year (SFY).

4. A prioritized list of all other state funded projects or set-a-sides. This prioritized list will include all Municipal Agreement Projects, Bridge and Road Construction Projects and Landscape Partnerships.

Mn/DOT's State Road Construction Program (SRC) is legislatively constrained by an annual budget level. The exact budget level can vary by biennium. The STIP program level may not coincide with the SRC budget level if Mn/DOT is more or less successful than anticipated during the ATP process. If the program level is significantly higher, legislative action would be required to raise the budget level. The STIP is fiscally constrained, but Mn/DOT's SRC budget includes a level of advance construction programming.

Project totals (all four years of the STIP) for the Mn/DOT State Road Construction Program (SRC) are provided in Figure A-6. Figure A-7 gives the SRC program totals by District/ATP and year. Totals for the SRC include dollars funded by federal advance construction funds, which may exceed actual federal dollars available in any given year. This is due to the fact that AC can be converted over more than one year.

| Figure A-6 STATE ROAD CONSTRUCTION PROGRAM FUNDING ** | | | | | |
|--|-------------|-------------|-------------|-------------|---------------|
| SOURCE | 2009 | 2010 | 2011 | 2012 | TOTAL* |
| FEDERAL FUNDS | | | | | |
| Formula | 170 | 232 | 260 | 212 | 874 |
| High Priority Projects (Demonstration) | 42 | 12 | 16 | 59 | 129 |
| Other Federal | 9 | 11 | 4 | 0 | 24 |
| Advance Construction | 50 | 26 | 108 | 6 | 190 |
| SUBTOTAL* | 271 | 281 | 388 | 277 | 1,217 |
| STATE FUNDS | 323 | 306 | 293 | 297 | 1,219 |
| TOTAL* | 594 | 588 | 682 | 574 | 2,438 |

*may not total correctly to rounding

**does not include local contributions

| Figure A-7 STATE ROAD CONSTRUCTION PROGRAM FUNDING** BY DISTRICT/ATP AND YEAR (\$ MILLIONS) | | | | | |
|--|-------------|-------------|-------------|-------------|---------------|
| DISTRICT/ ATP | 2009 | 2010 | 2011 | 2012 | TOTAL* |
| 1 | 71 | 71 | 81 | 86 | 308 |
| 2 | 45 | 40 | 35 | 33 | 154 |
| 3 | 57 | 60 | 64 | 72 | 254 |
| 4 | 24 | 31 | 44 | 37 | 135 |
| 6 | 58 | 114 | 50 | 37 | 259 |
| 7 | 72 | 26 | 32 | 43 | 173 |
| 8 | 46 | 55 | 21 | 26 | 149 |
| SUBTOTAL* | 373 | 397 | 327 | 333 | 1,430 |
| METRO | 204 | 169 | 335 | 221 | 929 |
| MISC | 17 | 21 | 19 | 19 | 76 |
| TOTAL* | 594 | 587 | 681 | 573 | 2,435 |

*may not total correctly to rounding

**does not include local contributions

Appendix B

Other Modal Programs

- ✓ Minnesota Rail Service Improvement Program
- ✓ Port Development Assistance Program
- ✓ Minnesota Aeronautics Capital Improvement Program

Minnesota Rail Service Improvement Program

MINNESOTA RAIL SERVICE IMPROVEMENT PROGRAM

The Minnesota Rail Service Improvement Program (MRSI), established in 1976, helps prevent the loss of rail service on lines potentially subject to abandonment by railroads. Using state-developed eligibility rules, the state and rail users enter into contracts for rail line rehabilitation, capital improvements for rail shippers, capital improvement for railroads, purchase assistance to rail authorities, loan guarantees and state rail banking. When the project is completed, the recipient repays the state. These reimbursements are returned to the Minnesota Rail Service Improvement Program account to fund future rehabilitation projects.

Projects fall within the program areas identified below. Projects will move ahead if funding is available and project agreements can be completed and contracts executed. These projects are typically funded with state funds. Figure B-1 at the end of this section identifies the potential number of projects and funding.

The following five programs are funded under the Minnesota Rail Service Improvement Program.

Rail Purchase Assistance Program

Assists Regional Railroad Authorities in acquiring rail lines that can be operated on a self-sustaining basis to provide local rail service. Mn/DOT may provide up to 50 percent of the value of the property. State funds are secured and require

repayment if the line is sold or ceases to serve a transportation function.

Rail Rehabilitation Program

Provides low and no-interest loans to rehabilitate and preserve rail lines that are financially viable and have the potential to increase rail use. A shipper's survey, cost/benefit analysis, and a rehabilitation needs assessment are conducted to determine which lines are prospective rail projects.

Capital Improvement Loan Program

Provides rail user with loans for projects that improve rail service and strengthen the financial condition of the associated line. Eligible projects have typically included capital improvements such as expanding industrial spurs, adding storage capacity, and building more efficient loading/unloading facilities. A new initiative was legislated in 2008 that provides capital improvements to railroads. A combination of capital projects to railroads and shippers will be funded under the Capital Improvement Loan Program.

State Rail Bank Program

Allows the state to acquire and preserve abandoned rail lines for future transportation use or for transmitting energy, fuel or other commodities.

Rail User and Rail Carrier Loan Guarantee Program

Assists rail users in obtaining loans for rail rehabilitation and capital improvements by guaranteeing up to 90 percent of the loan. The 1994 Legislature further amended the statute, recreating the program as the Rail User and Rail Carrier Loan Guarantee Program. Not only rail users but rail carriers are eligible for assistance under the program. In addition to rail

line rehabilitation, rolling stock acquisition and installation are eligible.

Additional information on the Minnesota Rail Service Improvement Program may be obtained from Janelle Collier, Program Manager, Office of Freight and Commercial Vehicle Operations, at (651) 366-3653.

| Figure B-1 MINNESOTA RAIL SERVICE IMPROVEMENT PROGRAM ESTIMATED FUNDING SUMMARY AND NUMBER OF POTENTIAL PROJECTS BY PROGRAM AND YEAR | | | | | |
|---|---------------------|--------------------|--------------------|--------------------|----------------------|
| PROGRAM | 2009 | 2010 | 2011 | 2012 | Total |
| Rail Purchase Assistance Program | -- | -- | -- | -- | -- |
| Rail Rehabilitation Program | \$4,000,000 (2) | -- | -- | \$700,000 (1) | 4,700,000 (3) |
| Capital Improvement Loan Program | \$2,500,000 (10) | \$1,000,000 (5) | \$1,000,000 (5) | \$1,000,000 (5) | \$5,500,000 (25) |
| State Rail Bank Program | -- | -- | -- | -- | -- |
| Rail User/Rail Carrier Loan Guarantee Program | -- | -- | -- | -- | -- |
| TOTAL | \$6,500,000 (12) | \$1,000,00 (5) | \$1,000,00 (5) | \$1,700,000 (6) | \$10,200,000 (28) |

() = Number of Potential Projects

Port Development Assistance Program

PORT DEVELOPMENT ASSISTANCE PROGRAM

The Port Development Assistance Program was developed by the state in response to the needs of the commercial navigation system. No federal funds are currently available for these types of projects. The program provides a funding source that facilitates compliance with tighter environmental standards; helps to ensure the continued commercial effectiveness of lake and river navigation systems; and helps to offset the increases in general cost of commercial shipping.

There exist a number of conditions that warrant the port development assistance program in Minnesota. Many of the public terminals and docks in the state are in need of repair at costs beyond the means of local agencies. Local port authorities are having trouble keeping the infrastructure intact especially for our agricultural and mining industries because the transportation and disposal of dredge material is restricted to fewer locations for either temporary or permanent disposal due to environmental regulations.

Project proposals are prioritized based on need, employment generated and overall economic benefit. Mn/DOT's Office of Freight and Commercial Vehicle Operations, working with the state's port authorities, had identified a list of potential harbor improvement projects for 2006 and beyond. Past project include rehabilitating or improving rail and truck access, dock walls, building roofs, sprinkler and electrical systems, mobile handling equipment and adding warehouse capacity.

The Minnesota Legislature originally appropriated \$3 million in bonding funds for this program in 1996. In 1998, the Legislature appropriated an additional \$3 million in bonding funds and \$1.5 million in general funds. In 2000 and 2001, the Legislature appropriated an additional \$2 million and \$1 million respectively in general funds. In 2003, the Minnesota Legislature added an additional \$2 million to the

Program after taking back \$20,830 of uncommitted funds. In 2005 and 2006, the Legislature appropriated an additional \$2 million and \$3 million respectively in bonding funds. In 2008, the Legislature appropriated \$500,000 in General Funds for the Program. To date, total state appropriations for the Port Development Assistance Program amount to \$17,979,171. After receiving the 2008 bond funding, the Ports still have over \$50 million of port developments needs.

According to Minnesota law, Port Development Assistance funds cannot be added to other state sponsored port investments. Port Development funds can be used with federal and local dollars to complete projects that benefit a port.

The following table identifies funds each port would spend on Port Development Assistance if the Minnesota Legislature appropriated funds. Except for the 2009 and 2010 funding for the St. Paul Port Authority and the Red Wing Port Authority, there are no additional State funds available for Port Development at this time.

Additional information about the Port Development Assistance Program may be obtained from Dick Lambert, Ports and Waterways Section, Office of Freight and Commercial Vehicle Operations, at (651) 366-3683 or email: dick.lambert@dot.state.mn.us

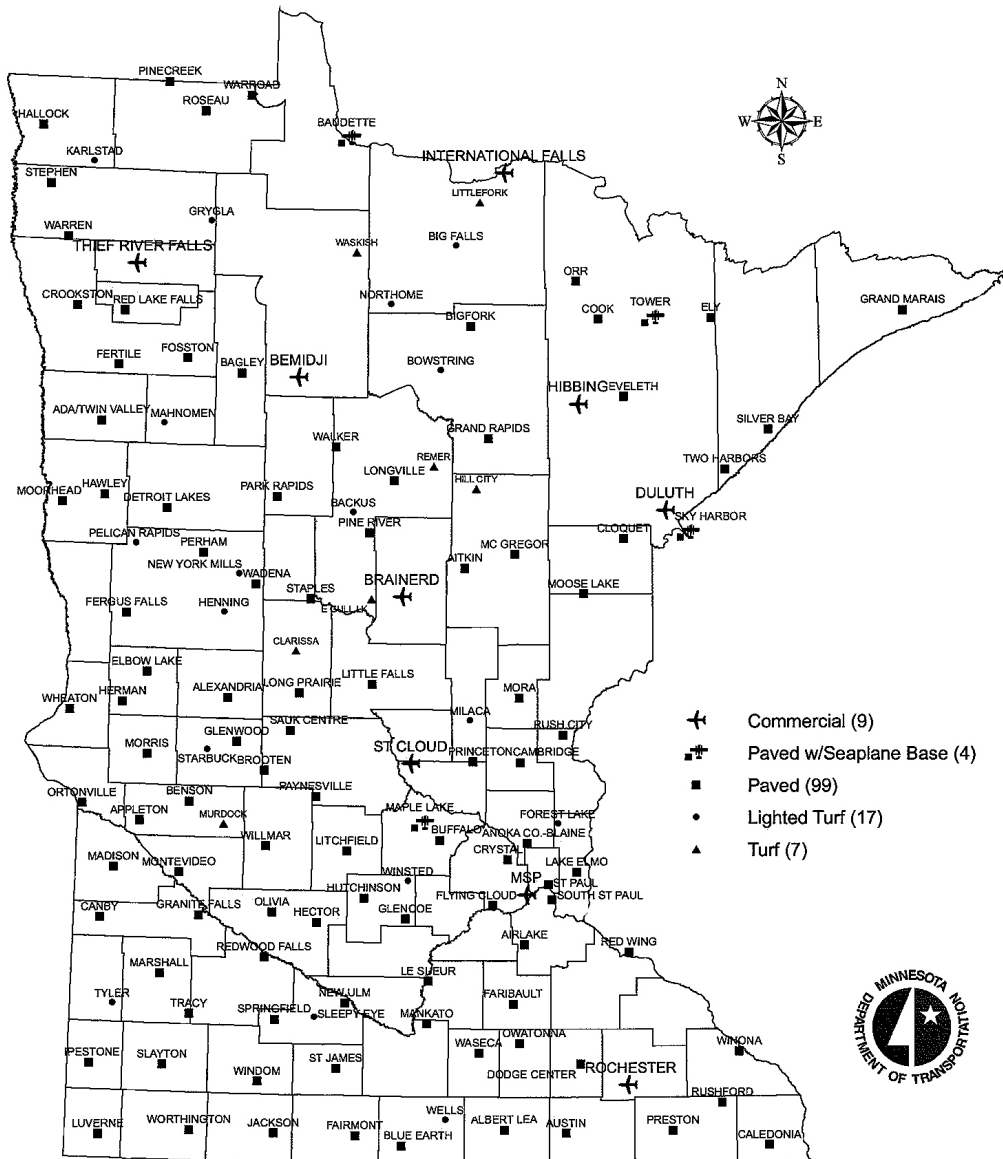
Figure B-2
PORT DEVELOPMENT ASSISTANCE PROGRAM
ANTICIPATED EXPENDITURES BY PORT AND YEAR

| PORT | 2009 | 2010 | 2011 | 2012 | TOTAL |
|--------------|-------------|-------------|-------------|-------------|--------------|
| Duluth | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$12,000,000 |
| Minneapolis | -0- | -0- | -0- | -0- | -0- |
| St. Paul | \$1,400,000 | \$1,000,000 | \$1,500,000 | \$1,500,000 | \$5,400,000 |
| Red Wing | \$500,000 | -0- | \$500,000 | -0- | \$1,000,000 |
| Winona | -0- | \$1,500,000 | \$1,500,000 | -0- | \$3,000,000 |
| TOTAL | \$4,900,000 | \$5,500,000 | \$6,500,000 | \$4,500,000 | \$21,400,000 |

Minnesota Aeronautics Capital Improvement Program

State Funded Airports in Minnesota

Mn/DOT Office of Aeronautics



AERONAUTICS

Gary Workman

(651) 234-7210

222 E. Plato Blvd

St. Paul, Minnesota 55107

General Information: (651) 234-7200

1-800-657-3922

FAX: (651) 234-7261

MINNESOTA AERONAUTICS AIRPORT CAPITAL IMPROVEMENT PROGRAM

Legislation

State:

Minnesota Statutes 360 (MS 360), Aeronautics, is the enabling legislation under which the Minnesota Department of Transportation (Mn/DOT), Office of Aeronautics operates. One of the primary directives of this Statute is to promote aviation and aviation safety in Minnesota. MS 360 also establishes a dedicated “State Airport System,” and a dedicated “State Airport Fund.” This fund derives revenue from four sources: aircraft registration tax, aviation fuel tax, airline flight property tax, and interest earned on the fund.

The Legislature appropriates monies from the State Airport Fund on a biennial basis to support the state funded aviation programs and activities. The major appropriations are for airport grant-in-aid programs, which support the continued development and maintenance of the State Airport System.

Federal:

The legislative authorization for the Airport Improvement Program (AIP), contained in the “Vision 100 – Century of Flight Authorization Act of 2003,” expired at the end of fiscal year (FY) 2007. At the time of this publishing Congress was working on new authorization language. The new authorization will establish funding levels for aviation.

Currently, commercial service airports receive primary entitlement funds, based on the number of passenger enplanements. Airports with at least 10,000 annual enplanements receive a minimum of \$1 million in entitlement funds. Commercial service airports may also collect a passenger facility charge (PFC) from enplaning passengers to supplement AIP funding. The current limit on PFCs is \$4.50 per passenger. Non-primary (i.e. general aviation, reliever and non-primary commercial service) airports also receive entitlements of up to \$150,000 per year. Continuation of a non-primary entitlement program is being considered by Congress. AIP discretionary funds are available to eligible airports. Projects funded with discretionary funds must compete for those funds on a nationwide basis.

Minnesota Chapter 360 requires that the state act as agent on behalf of airport municipalities for making application, and for receiving and disbursing federal funds. The Mn/DOT, Office of Aeronautics is the designated state agent for providing this coordination.

Eligibility

State:

To be eligible for state grants-in-aid, the airport must be owned by a municipality, licensed for public use, and identified in the State Airport System as designated by the Commissioner of Transportation and approved by the Governor. It must also be zoned or in the process of being zoned. Currently there are 136 publicly-owned airports in Minnesota.

Federal:

To be eligible for federal grants-in-aid, an airport must be in the National Plan of Integrated Airport Systems (NPIAS). To qualify, an airport must be more than 30 minutes driving time from the nearest existing NPIAS airport and must have a minimum of 10 based aircraft. Currently, there are 96 airports in Minnesota in the NPIAS.

Project Identification

A five-year Capital Improvement Program (CIP) is maintained for all public airports in Minnesota. Updates to the CIP are submitted to the Office of Aeronautics annually by the governing body responsible for the airports, usually a municipality. Local decision, and the availability of the local matching funds, will cause some projects to move to future years.

State:

The Minnesota CIP for airports is the result of the annual input received from the municipalities and funding availability for construction grants each fiscal year.

Several factors influence the selection of project elements for state funding. Inclusion in the State Airport System Plan (SASP), approved airport master plans and airport layout plans (ALP), statewide airport pavement management information, and licensing and inspection reports are some of the considerations for funding.

In recent years, approximately \$8 million has been available for airport construction. In 2008 the Minnesota Legislature reduced aeronautics appropriations and transferred \$15 million from the State Airports Fund to the General Fund to balance the state budget. As a result, there are no state grant-in-aid funds available for FY 2009 airport projects. Only federally-funded projects appear in the Aeronautics STIP in 2009. Projects in 2010 through 2012 are based on CIP information submitted by airports in December of 2007. Updates to the CIP were requested from airports in August 2008 and were not available at the time of this publication.

Federal:

The Federal Aviation Administration (FAA) also maintains an Airport Capital Improvement Program (ACIP) for airports included in the NPIAS. In Minnesota, the ACIP is developed based on input from the Office of Aeronautics and the state CIP. Projects are prioritized by the Office of Aeronautics based on criteria such as completion of a multi-phase project, safety, and system needs. The FAA has ranking criteria for projects based on a formula that awards points for various project elements. The rank ranges from 0 to 100, with 100 being the highest priority. The ACIP list is developed by the FAA, Minneapolis Airports District Office with input from Mn/DOT, Aeronautics, and submitted to compete nationally for AIP funds.

Approximately \$62 million in federal AIP grants were issued in Minnesota during federal fiscal year 2007.

ATP: 1**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | LAND ACQ. - (6 ACRES) RWY 26 RPZ | 30,000 | 28,500 | 0 | 1,500 |
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | LAND ACQ. - (8 ACRES) RWY 34 NON-PRECISION RPZ | 40,000 | 38,000 | 0 | 2,000 |
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | LAND ACQ. - (30 ACRES) AND ACCESS ROAD | 85,000 | 80,750 | 0 | 4,250 |
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | HANGAR SITE ENVIRONMENTAL REVIEW (MITIGATION PLAN) | 25,000 | 23,750 | 0 | 1,250 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | LAND ACQUISITION (TRANSITION SURFACE FOR R/W 13) | 100,000 | 95,000 | 0 | 5,000 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | EXTEND RWY 13/31 - E.A. | 250,000 | 237,500 | 0 | 12,500 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | TRUCK WITH SPREADER | 350,000 | 332,500 | 0 | 17,500 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | AVIATION CAMPING AREA | 45,600 | 0 | 0 | 45,600 |
| COOK MUNICIPAL AIRPORT | LAND ACQUISITION | 250,000 | 237,500 | 0 | 12,500 |
| COOK MUNICIPAL AIRPORT | SECURITY ITEMS WITH PROJECT FENCING | 50,000 | 47,500 | 0 | 2,500 |
| COOK MUNICIPAL AIRPORT | TAXIWAY TO NEW HANGAR AREA | 150,000 | 142,500 | 0 | 7,500 |
| DULUTH INTERNATIONAL AIRPORT | RUNWAY CENTERLINE / TDZ LIGHTING UPGRADE | 100,000 | 0 | 0 | 100,000 |
| DULUTH INTERNATIONAL AIRPORT | OBSTRUCTION SURVEY & REMOVAL | 50,000 | 47,500 | 0 | 2,500 |
| DULUTH INTERNATIONAL AIRPORT | UPDATE ALP DEVELOP GIS | 400,000 | 380,000 | 0 | 20,000 |
| DULUTH SKY HARBOR AIRPORT | UPDATE ALP | 75,000 | 71,250 | 0 | 3,750 |
| DULUTH SKY HARBOR AIRPORT | RECONSTRUCT APRON - DESIGN | 90,000 | 85,500 | 0 | 4,500 |
| DULUTH SKY HARBOR AIRPORT | RWY & TXY SEAL COAT | 150,000 | 142,500 | 0 | 7,500 |
| DULUTH SKY HARBOR AIRPORT | RECONSTRUCT APRON - PHASE 1 | 300,000 | 285,000 | 0 | 15,000 |
| DULUTH SKY HARBOR AIRPORT | DESIGN - RUNWAY RELOCATION (PENDING EA) | 400,000 | 380,000 | 0 | 20,000 |
| DULUTH SKY HARBOR AIRPORT | HANGAR CONSTRUCTION | 500,000 | 0 | 0 | 500,000 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | LAND ACQUISITION- 5 + 27.1 ACRES (ST. LOUIS COUNTY) | 38,000 | 36,100 | 0 | 1,900 |
| FALLS INTERNATIONAL AIRPORT | SNOWBLOWER | 500,000 | 475,000 | 0 | 25,000 |
| FALLS INTERNATIONAL AIRPORT | PASSENGER JET LOADER | 600,000 | 570,000 | 0 | 30,000 |
| FALLS INTERNATIONAL AIRPORT | GA APRON LIGHTING | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |

ATP: 1**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|---------------------------|--------------------|----------------------|--------------------------|
| GRAND MARAIS-COOK COUNTY AIRPORT | EXHIBIT A/PROPERTY MAP UPDATE | 27,000 | 0 | 0 | 27,000 |
| GRAND MARAIS-COOK COUNTY AIRPORT | FLY IN CAMPGROUND DEVELOPMENT (PHASE II) | 100,000 | 0 | 0 | 100,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | REMOVE NORTH RAMP | 50,000 | 47,500 | 0 | 2,500 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | RWY 4/22 PAPI (2 BOX) INSTALLATION | 87,500 | 83,125 | 0 | 4,375 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | SRE BUILDING UPGRADE | 100,000 | 95,000 | 0 | 5,000 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | SRE TRACTOR W/ PLOW & BROOM | 95,000 | 90,250 | 0 | 4,750 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | IMPROVE RUNWAY DRAINAGE | 200,000 | 190,000 | 0 | 10,000 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | EXTEND RWY 7/25 -E.A. | 65,000 | 61,750 | 0 | 3,250 |
| TOWER MUNICIPAL AIRPORT | PAPI - 8 APPR | 25,000 | 23,750 | 0 | 1,250 |
| TOWER MUNICIPAL AIRPORT | MASTER PLAN | 60,000 | 57,000 | 0 | 3,000 |
| TOWER MUNICIPAL AIRPORT | SRE BUILDING (60 X 50) | 360,000 | 342,000 | 0 | 18,000 |
| TOWER MUNICIPAL AIRPORT | HANGAR AREA TAXILANE EXT. - E.A. | 25,000 | 23,750 | 0 | 1,250 |
| TWO HARBORS MUNICIPAL - RICHARD B. HELGESON FIELD | RELOCATE WINDCONE | 10,000 | 9,500 | 0 | 500 |
| Summary for Year = 2009 (38 projects) | | \$5,883,100 | \$4,854,975 | \$0 | \$1,028,125 |

ATP: 1**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | LAND ACQ. - (7 ACRES) SOUTHEAST HANGAR SITE | 40,000 | 38,000 | 0 | 2,000 |
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | PUBLIC FUEL FACILITY - 100LL & JET-A AND HANGAR RELOCATION | 300,000 | 0 | 150,000 | 150,000 |
| BIGFORK MUNICIPAL AIRPORT | EXTEND & RECONSTRUCT RUNWAY 15/33 | 2,000,000 | 0 | 1,600,000 | 400,000 |
| BIGFORK MUNICIPAL AIRPORT | PAVE ENTRANCE ROAD | 50,000 | 0 | 40,000 | 10,000 |
| BIGFORK MUNICIPAL AIRPORT | REFURBISH A/D BUILDING | 10,000 | 0 | 8,000 | 2,000 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | EXTEND RWY 13/31 - DESIGN | 250,000 | 237,500 | 0 | 12,500 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | RWY 13/31 RESURFACING - DESIGN | 250,000 | 237,500 | 0 | 12,500 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | TRUCK WITH BROOM ATTACHMENT& PLOW TRUCK | 450,000 | 427,500 | 0 | 22,500 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | EXTEND RWY 13/31 - LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| CLOQUET-CARLTON COUNTY AIRPORT | LOADER - BLOWER/BROOM | 300,000 | 285,000 | 0 | 15,000 |
| COOK MUNICIPAL AIRPORT | EXPAND APRON | 50,000 | 47,500 | 0 | 2,500 |
| COOK MUNICIPAL AIRPORT | RECONSTRUCT & EXTEND RWY 13/31 (800' N) - CONSTRUCT | 1,400,000 | 1,330,000 | 0 | 70,000 |
| COOK MUNICIPAL AIRPORT | PARALLEL TXY 13/31 (4000' X 35') | 320,000 | 304,000 | 0 | 16,000 |
| COOK MUNICIPAL AIRPORT | EXTEND RWY 13/31 W/TWY 800' N - DESIGN | 120,000 | 114,000 | 0 | 6,000 |
| COOK MUNICIPAL AIRPORT | INSTALL PAPIS 13/31 | 70,000 | 66,500 | 0 | 3,500 |
| COOK MUNICIPAL AIRPORT | INSTALL REILS - 13/31 | 40,000 | 38,000 | 0 | 2,000 |
| COOK MUNICIPAL AIRPORT | EXTEND RWY 13/31 - LIGHTING | 40,000 | 38,000 | 0 | 2,000 |
| COOK MUNICIPAL AIRPORT | ACQUIRE SRE | 100,000 | 95,000 | 0 | 5,000 |
| DULUTH INTERNATIONAL AIRPORT | PAVEMENT MAINTENANCE | 100,000 | 0 | 70,000 | 30,000 |
| DULUTH INTERNATIONAL AIRPORT | RETROFIT HANGAR DOOR (BUILDING 104) | 175,000 | 0 | 122,500 | 52,500 |
| DULUTH INTERNATIONAL AIRPORT | CONSTRUCT TERMINAL & APRON (PH 3) | 20,728,000 | 12,001,512 | 1,001,162 | 7,725,326 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE SRE (#19 GRADER) W/OSHKOSH MULTI-PURPOSE PLOW/SWEEPER (PFC) | 700,000 | 0 | 700,000 | 0 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE EQUIPMENT (#26 W/HAGIE, MOWER, SPRAYER, LIGHT PLOW) | 450,000 | 0 | 450,000 | 0 |
| DULUTH INTERNATIONAL AIRPORT | REPLACE SRE (#16 PLOW) W/OSHKOSH MULTI-PURPOSE PLOW/SWEEPER (PFC) | 700,000 | 0 | 700,000 | 0 |

ATP: 1**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| DULUTH INTERNATIONAL AIRPORT | GA CONNECTING APRON | 2,250,000 | 2,137,500 | 0 | 112,500 |
| DULUTH INTERNATIONAL AIRPORT | GA APRON SNOW MELTER | 1,000,000 | 950,000 | 0 | 50,000 |
| DULUTH INTERNATIONAL AIRPORT | TWYS C & B CONNECTION - DESIGN | 480,000 | 456,000 | 0 | 24,000 |
| DULUTH INTERNATIONAL AIRPORT | STORM SEWER REHAB | 300,000 | 285,000 | 0 | 15,000 |
| DULUTH INTERNATIONAL AIRPORT | OBSTRUCTION REMOVAL (MIDFIELD RAMP) | 50,000 | 0 | 35,000 | 15,000 |
| DULUTH SKY HARBOR AIRPORT | SEAPLANE BASE RETAINING WALL | 75,000 | 71,250 | 0 | 3,750 |
| DULUTH SKY HARBOR AIRPORT | RECONSTRUCT APRON - PHASE 2 | 300,000 | 285,000 | 0 | 15,000 |
| DULUTH SKY HARBOR AIRPORT | FUEL SYSTEM REHAB | 75,000 | 0 | 52,500 | 22,500 |
| ELY MUNICIPAL AIRPORT | SOUTH SIDE TAXIWAY/APRON - PHASE 1 | 947,490 | 900,116 | 0 | 47,375 |
| ELY MUNICIPAL AIRPORT | SOUTH SIDE HANGAR SITE PREP - PHASE 1 | 185,500 | 0 | 92,750 | 92,750 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | EXTEND RWY 9/27, PARALLEL TXWY 9/27 - EA PHASE 2 | 80,000 | 76,000 | 0 | 4,000 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | CRACK SEALING & REPAIR | 10,000 | 0 | 7,000 | 3,000 |
| FALLS INTERNATIONAL AIRPORT | PAVEMENT REHABILITATION | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | RWY 4/22 & TWY - LIGHTING | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | PLOW TRUCK | 500,000 | 475,000 | 0 | 25,000 |
| FALLS INTERNATIONAL AIRPORT | TERMINAL BUILDING EXPANSION | 1,000,000 | 950,000 | 0 | 50,000 |
| FALLS INTERNATIONAL AIRPORT | CRACK REPAIR | 50,000 | 0 | 35,000 | 15,000 |
| FALLS INTERNATIONAL AIRPORT | LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| GRAND MARAIS-COOK COUNTY AIRPORT | EXTEND & WIDEN RUNWAY 9/27 (5,000' X 100') | 3,000,000 | 2,850,000 | 0 | 150,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | REFURBISH TURF RUNWAY 11/29 | 75,000 | 0 | 52,500 | 22,500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | ENV. ASSESSMENT FOR RWY 16/34 EXTENSION | 10,000 | 9,500 | 0 | 500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | LAND ACQUISITION FOR BLDG AREA - WEST SIDE | 120,000 | 114,000 | 0 | 6,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | CROSSWIND RWY 5/23 - LAND ACQUISITION | 200,000 | 0 | 160,000 | 40,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | WETLAND MITIGATION | 80,000 | 0 | 64,000 | 16,000 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | ENVIRONMENTAL ASSESSMENT - RWY 4/22 EXTENSION | 80,000 | 76,000 | 0 | 4,000 |
| NORTHOME MUNICIPAL AIRPORT | ADDITIONAL GRAVEL ENTRANCE ROAD LANE | 10,000 | 0 | 8,000 | 2,000 |

ATP: 1**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|---------------------|----------------------|--------------------------|
| ORR REGIONAL AIRPORT | PARKING LOT REHAB | 100,000 | 95,000 | 0 | 5,000 |
| ORR REGIONAL AIRPORT | BITUMINOUS OVERLAY (RWY, APN, TXY) | 650,000 | 617,500 | 0 | 32,500 |
| ORR REGIONAL AIRPORT | NEW WELL FOR A/D BUILDING & HANGAR | 7,500 | 0 | 5,250 | 2,250 |
| ORR REGIONAL AIRPORT | REPLACE SEPTIC FOR A/D BUILDING & HANGAR | 15,000 | 0 | 10,500 | 4,500 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | FENCING - PERIMETER & TERMINAL AREA | 500,000 | 475,000 | 0 | 25,000 |
| TOWER MUNICIPAL AIRPORT | RESURFACE RWY 8/26, TAXIWAYS & APRON | 170,000 | 161,500 | 0 | 8,500 |
| Summary for Year = 2010 (56 projects) | | \$41,163,490 | \$26,434,378 | \$5,364,162 | \$9,364,950 |

ATP: 1**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | NON-PRECISION WAAS APPROACH - RWY 16/34 | 10,000 | 0 | 10,000 | 0 |
| BIGFORK MUNICIPAL AIRPORT | TRACTOR WITH LOADER & MOWER | 60,000 | 0 | 40,000 | 20,000 |
| BIGFORK MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 100,000 | 0 | 50,000 | 50,000 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | TAXIWAY LIGHTING | 120,000 | 114,000 | 0 | 6,000 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | RECONSTRUCT ABANDONED TAXIWAY (WEST) | 400,000 | 380,000 | 0 | 20,000 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | RECONSTRUCT RUNWAY 4-22 & APRONS | 750,000 | 712,500 | 0 | 37,500 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | EXTEND RUNWAY 13/31 | 3,500,000 | 3,325,000 | 0 | 175,000 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | RUNWAY 13/31 RESURFACING | 3,500,000 | 3,325,000 | 0 | 175,000 |
| CLOQUET-CARLTON COUNTY AIRPORT | RWY 17/35 EXTENSION - JUSTIFICATION AND ENVIRONMENTAL ASSESSMENT | 70,000 | 66,500 | 0 | 3,500 |
| CLOQUET-CARLTON COUNTY AIRPORT | SECURITY ENHANCEMENTS | 600,000 | 570,000 | 0 | 30,000 |
| DULUTH INTERNATIONAL AIRPORT | CONSTRUCT TERMINAL & APRON (PH 4) | 23,000,000 | 12,006,000 | 1,012,000 | 9,982,000 |
| DULUTH INTERNATIONAL AIRPORT | PAVEMENT MAINTENANCE | 100,000 | 0 | 70,000 | 30,000 |
| DULUTH INTERNATIONAL AIRPORT | TWY C - CONSTRUCTION | 5,000,000 | 4,750,000 | 0 | 250,000 |
| DULUTH SKY HARBOR AIRPORT | PAVEMENT MAINTENANCE | 25,000 | 0 | 17,500 | 7,500 |
| DULUTH SKY HARBOR AIRPORT | A/D BUILDING IMPROVEMENTS | 50,000 | 0 | 35,000 | 15,000 |
| DULUTH SKY HARBOR AIRPORT | APRON RECONSTRUCTION (PHASE 3) | 300,000 | 285,000 | 0 | 15,000 |
| ELY MUNICIPAL AIRPORT | LAND ACQUISITION (C-III) | 12,240 | 11,628 | 0 | 612 |
| ELY MUNICIPAL AIRPORT | PROPOSED WETLAND MITIGATION (B-III TAXIWAY) | 460,000 | 437,000 | 0 | 23,000 |
| ELY MUNICIPAL AIRPORT | PROPOSED TAXIWAY (B-III) | 2,753,602 | 2,615,922 | 0 | 137,680 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | CRACK SEALING & REPAIR | 10,000 | 0 | 7,000 | 3,000 |
| FALLS INTERNATIONAL AIRPORT | LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | HANGAR AREA / TXY - ENGINEERING, CONSTRUCTION, WETLAND, ETC. | 1,000,000 | 950,000 | 0 | 50,000 |
| FALLS INTERNATIONAL AIRPORT | CRACK REPAIR | 50,000 | 47,500 | 0 | 2,500 |
| GRAND MARAIS-COOK COUNTY AIRPORT | MASTER PLAN / ALP UPDATE | 100,000 | 95,000 | 0 | 5,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | PURCHASE PROPERTY ALONG SOUTHERN AIRPORT BOUNDARY | 100,000 | 95,000 | 0 | 5,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | SITE PREP FOR 10 UNIT T-HANGAR | 150,000 | 142,500 | 0 | 7,500 |

ATP: 1**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|---------------------------|---------------------|----------------------|--------------------------|
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | REPLACE SRE (1995 DUMP TRUCK & BLADE) | 200,000 | 190,000 | 0 | 10,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | REPLACE ROLBA SNOWBLOWER | 450,000 | 427,500 | 0 | 22,500 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | CROSSWIND RWY 5/23 CONSTRUCTION - TURF | 400,000 | 0 | 320,000 | 80,000 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | RWY 4/22 - MILL & RESURFACE / EXTENSION | 400,000 | 380,000 | 0 | 20,000 |
| ORR REGIONAL AIRPORT | SRE PLOW | 250,000 | 237,500 | 0 | 12,500 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | EXTEND RWY 7/25 - LAND ACQUISITION | 150,000 | 142,500 | 0 | 7,500 |
| TOWER MUNICIPAL AIRPORT | HANGAR AREA TAXILANE EXT. - PURCHASE WETLAND CREDITS | 125,000 | 118,750 | 0 | 6,250 |
| TWO HARBORS MUNICIPAL - RICHARD B. HELGESON FIELD | RESURFACING RUNWAY, TAXIWAY, & APRON | 1,100,000 | 1,045,000 | 0 | 55,000 |
| Summary for Year = 2011 (34 projects) | | \$45,345,842 | \$32,517,300 | \$1,561,500 | \$11,267,043 |

ATP: 1

Fiscal Year: 2012

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | SOUTHEAST HANGAR AREA SITE PREP & PAVING | 150,000 | 142,500 | 0 | 7,500 |
| AITKIN MUNICIPAL AIRPORT - STEVE KURTZ FIELD | CRACK REPAIR AND SEAL COAT AIRPORT PAVEMENT | 175,000 | 166,250 | 0 | 8,750 |
| BIGFORK MUNICIPAL AIRPORT | MULTI PLANE STORAGE HANGAR | 325,000 | 0 | 325,000 | 0 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | TAXILANE TO 12-UNIT T-HANGAR | 105,000 | 99,750 | 0 | 5,250 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | PASSENGER LOADING BRIDGE | 400,000 | 380,000 | 0 | 20,000 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | REMODEL PASSENGER TERMINAL | 2,000,000 | 1,900,000 | 0 | 100,000 |
| CHISHOLM-HIBBING MUNICIPAL AIRPORT | HANGAR SITE PREPARATION-12 UNIT | 105,000 | 0 | 52,500 | 52,500 |
| CLOQUET-CARLTON COUNTY AIRPORT | RWY 17/35 - EXTENSION GRADING | 300,000 | 285,000 | 0 | 15,000 |
| COOK MUNICIPAL AIRPORT | HANGAR AREA SITE PREPARATION | 40,000 | 0 | 20,000 | 20,000 |
| DULUTH INTERNATIONAL AIRPORT | PAVEMENT MAINTENANCE | 100,000 | 0 | 70,000 | 30,000 |
| DULUTH INTERNATIONAL AIRPORT | CONSTRUCT TERMINAL & APRON (PH 5) | 5,000,000 | 4,750,000 | 0 | 250,000 |
| DULUTH INTERNATIONAL AIRPORT | LAND ACQUISITION | 1,000,000 | 950,000 | 0 | 50,000 |
| DULUTH INTERNATIONAL AIRPORT | EXTEND RWY 3/21 - EA | 200,000 | 190,000 | 0 | 10,000 |
| DULUTH INTERNATIONAL AIRPORT | LAND ACQUISITION (APPROACH PROTECTION) - RWY 3 | 500,000 | 475,000 | 0 | 25,000 |
| DULUTH SKY HARBOR AIRPORT | IMPROVE RSA & TWY SAFETY AREAS | 500,000 | 475,000 | 0 | 25,000 |
| DULUTH SKY HARBOR AIRPORT | PAVEMENT MAINTENANCE | 25,000 | 0 | 17,500 | 7,500 |
| ELY MUNICIPAL AIRPORT | PROPOSED WETLAND MITIGATION (C-III) | 250,500 | 237,975 | 0 | 12,525 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | JET-A PUMP REPLACEMENT (COMBO OVER-WING & SINGLE-POINT) | 25,000 | 0 | 12,500 | 12,500 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | REPLACE 100LL & MAINTENANCE VEHICLE FUEL PUMPS | 25,000 | 0 | 12,500 | 12,500 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | CRACK SEALING AND REPAIR | 10,000 | 0 | 7,000 | 3,000 |
| EVELETH-VIRGINIA MUNICIPAL AIRPORT | CREDIT CARD READER FOR FUEL PUMPS | 15,000 | 0 | 7,500 | 7,500 |
| FALLS INTERNATIONAL AIRPORT | PAVEMENT REHABILITATION | 50,000 | 47,500 | 0 | 2,500 |
| FALLS INTERNATIONAL AIRPORT | FENCE MALSR AREA | 200,000 | 190,000 | 0 | 10,000 |
| FALLS INTERNATIONAL AIRPORT | TERMINAL HANDICAP ACCESS | 250,000 | 237,500 | 0 | 12,500 |
| FALLS INTERNATIONAL AIRPORT | MAINTENANCE HANGAR | 1,000,000 | 0 | 0 | 1,000,000 |

ATP: 1**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| FALLS INTERNATIONAL AIRPORT | LAND ACQUISITION | 50,000 | 47,500 | 0 | 2,500 |
| GRAND MARAIS-COOK COUNTY AIRPORT | 8 UNIT T-HANGAR | 450,000 | 427,500 | 0 | 22,500 |
| GRAND MARAIS-COOK COUNTY AIRPORT | ARFF VEHICLE | 150,000 | 0 | 0 | 150,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | 10 UNIT T-HANGAR | 300,000 | 285,000 | 0 | 15,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | REPLACE FUEL FARM TANKS | 300,000 | 0 | 150,000 | 150,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | RESURFACE RWY 16/34, RESOLVE LINE-OF-SIGHT ISSUES | 1,000,000 | 950,000 | 0 | 50,000 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | REPLACE SRE (BROOM ATTACHMENT) | 10,000 | 9,500 | 0 | 500 |
| GRAND RAPIDS/ITASCA CO-GORDON NEWSTROM FLD | EXTEND RWY 16/34 1500 FT. | 3,000,000 | 2,850,000 | 0 | 150,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | SOUTH BLDG AREA - SITE PREPARATION PHASE 1 | 70,000 | 0 | 35,000 | 35,000 |
| MCGREGOR - ISEDOR IVERSON AIRPORT | 6-UNIT T-HANGAR | 130,000 | 0 | 130,000 | 0 |
| MOOSE LAKE-CARLTON COUNTY AIRPORT | A/D BUILDING | 250,000 | 237,500 | 0 | 12,500 |
| NORTHOME MUNICIPAL AIRPORT | REMODEL STORAGE BUILDING | 4,000 | 0 | 2,400 | 1,600 |
| NORTHOME MUNICIPAL AIRPORT | REMODEL HANGAR (CITY OWNED?) | 10,000 | 0 | 10,000 | 0 |
| ORR REGIONAL AIRPORT | MAINTENANCE BUILDING 55' X 85' | 300,000 | 285,000 | 0 | 15,000 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | PAVEMENT REHABILITATION | 120,000 | 114,000 | 0 | 6,000 |
| SILVER BAY MUNICIPAL AIRPORT - WAYNE JOHNSON | EXTEND RWY 7/25 & STRENGTHENING | 1,800,000 | 1,710,000 | 0 | 90,000 |
| TOWER MUNICIPAL AIRPORT | HANGAR AREA TAXILANE EXT. | 100,000 | 95,000 | 0 | 5,000 |
| Summary for Year = 2012 (42 projects) | | \$20,794,500 | \$17,537,475 | \$851,900 | \$2,405,125 |

ATP: 2

Fiscal Year: 2009

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------|---------------------|---------------|--------------------|
| BAUDETTE INTERNATIONAL AIRPORT | SRE - FRONT END LOADER WITH BROOM ATTACHMENT | 90,000 | 85,500 | 0 | 4,500 |
| BEMIDJI REGIONAL AIRPORT | PAVEMENT CRACK SEALING | 35,000 | 33,250 | 0 | 1,750 |
| BEMIDJI REGIONAL AIRPORT | CFR BAY EXPANSION | 315,000 | 299,250 | 0 | 15,750 |
| BEMIDJI REGIONAL AIRPORT | CONCRETE APRON REPAIRS | 420,000 | 399,000 | 0 | 21,000 |
| BEMIDJI REGIONAL AIRPORT | SRE BUILDING EXPANSION/REHABILITATION | 1,490,000 | 1,415,500 | 0 | 74,500 |
| BEMIDJI REGIONAL AIRPORT | NORTH SIDE TAXIWAYS | 2,500,000 | 2,375,000 | 0 | 125,000 |
| BEMIDJI REGIONAL AIRPORT | TERMINAL EXPANSION - CONSTRUCTION | 8,000,000 | 7,600,000 | 0 | 400,000 |
| BEMIDJI REGIONAL AIRPORT | WEST HALF OF BALSAM ROAD RECONSTRUCTION | 454,000 | 0 | 0 | 454,000 |
| BEMIDJI REGIONAL AIRPORT | NORTH SIDE HANGAR - CONSTRUCTION | 525,000 | 0 | 0 | 525,000 |
| CROOKSTON MUNICIPAL AIRPORT - KIRKWOOD FIELD | CRACK REPAIR | 10,000 | 9,500 | 0 | 500 |
| CROOKSTON MUNICIPAL AIRPORT - KIRKWOOD FIELD | T-HANGAR SITE PREPARATION | 40,000 | 38,000 | 0 | 2,000 |
| CROOKSTON MUNICIPAL AIRPORT - KIRKWOOD FIELD | T-HANGAR - 10 UNITS W/HEATED STORAGE FOR LOADER & TRUCK W/PLOW | 360,000 | 342,000 | 0 | 18,000 |
| FOSSTON MUNICIPAL AIRPORT | CRACK REPAIR | 14,000 | 13,300 | 0 | 700 |
| FOSSTON MUNICIPAL AIRPORT | SRE- SKID STEER | 70,000 | 66,500 | 0 | 3,500 |
| FOSSTON MUNICIPAL AIRPORT | PARALLEL TAXIWAY 16/34 - CONST. PHASE 1 | 200,000 | 190,000 | 0 | 10,000 |
| HALLOCK MUNICIPAL AIRPORT | CRACK FILLING - PAVEMENT REHAB | 100,000 | 95,000 | 0 | 5,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | ALP AMENDMENT - RWY 34 GPS APPROACH | 12,500 | 11,875 | 0 | 625 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | CRACK SEALING | 30,000 | 28,500 | 0 | 1,500 |
| THIEF RIVER FALLS REGIONAL AIRPORT | RESIGN RUNWAY FROM 3/21 TO 4/22 | 50,000 | 47,500 | 0 | 2,500 |
| THIEF RIVER FALLS REGIONAL AIRPORT | EXTEND RUNWAY 13/31 - E.A. | 300,000 | 285,000 | 0 | 15,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | TAXIWAY FROST HEAVE REHAB | 60,000 | 57,000 | 0 | 3,000 |
| Summary for Year = 2009 (21 projects) | | \$15,075,500 | \$13,391,675 | \$0 | \$1,683,825 |

ATP: 2

Fiscal Year: 2010

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| BAGLEY MUNICIPAL AIRPORT | CRACK SEALING | 18,000 | 0 | 14,400 | 3,600 |
| BAGLEY MUNICIPAL AIRPORT | AVGAS FACILITY | 60,000 | 0 | 30,000 | 30,000 |
| BEMIDJI REGIONAL AIRPORT | EAST HALF OF BALSAM ROAD RECONSTRUCTION | 970,000 | 0 | 0 | 970,000 |
| BEMIDJI REGIONAL AIRPORT | NORTH SIDE JOBZ - UTILITIES | 2,960,000 | 0 | 0 | 2,960,000 |
| BEMIDJI REGIONAL AIRPORT | AIRPORT SERVICE VEHICLE (SUBURBAN) | 50,000 | 0 | 25,000 | 25,000 |
| BEMIDJI REGIONAL AIRPORT | PARKING LOT / ENTRY CONSTRUCTION | 1,155,000 | 1,097,250 | 0 | 57,750 |
| BEMIDJI REGIONAL AIRPORT | NEW SNOW BLOWER & BROOM | 750,000 | 712,500 | 0 | 37,500 |
| BEMIDJI REGIONAL AIRPORT | AIRPORT ENTRY SIGNS (TWO) | 105,000 | 99,750 | 0 | 5,250 |
| BEMIDJI REGIONAL AIRPORT | PAVEMENT CRACK SEALING | 35,000 | 33,250 | 0 | 1,750 |
| BEMIDJI REGIONAL AIRPORT | NORTH SIDE JOBZ - STREET DEVELOPMENT | 1,300,000 | 0 | 0 | 1,300,000 |
| FERTILE MUNICIPAL AIRPORT | RUNWAY EXTENSION | 76,000 | 0 | 60,800 | 15,200 |
| FOSSTON MUNICIPAL AIRPORT | PARALLEL TAXIWAY 16/34 CONST. PHASE 2 | 300,000 | 285,000 | 0 | 15,000 |
| FOSSTON MUNICIPAL AIRPORT | PERIMETER FENCING | 40,000 | 38,000 | 0 | 2,000 |
| GRYGLA MUNICIPAL AIRPORT - MEL WILKENS FIELD | SNOW BLOWER W/CAB ATTACHMENT | 15,000 | 0 | 10,000 | 5,000 |
| HALLOCK MUNICIPAL AIRPORT | CRACK FILLING-PAVEMENT REHAB | 100,000 | 95,000 | 0 | 5,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | T-HANGAR (8 PLACE) | 350,000 | 0 | 350,000 | 0 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | CRACK REPAIR RUNWAY | 10,000 | 0 | 8,000 | 2,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | PAPI | 50,000 | 0 | 40,000 | 10,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | SURFACE TREATMENT (RWY, TXY, APN) | 60,000 | 0 | 48,000 | 12,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | SURFACE TREATMENT OF AIRPORT | 70,000 | 0 | 56,000 | 14,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | PAVE & EXTEND X-WIND RWY 18/36 AND LIGHTING | 1,300,000 | 1,170,000 | 0 | 130,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | SRE - FRONT END LOADER/BLOWER | 200,000 | 180,000 | 0 | 20,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | DEER FENCE NORTH/NE SIDE | 100,000 | 90,000 | 0 | 10,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | PAVE CONNECTING TAXIWAY TO RUNWAY 18-36 | 110,000 | 99,000 | 0 | 11,000 |
| RED LAKE FALLS MUNICIPAL AIRPORT | 1000-FOOT EXTENSION OF RUNWAY, MOVE IN LIGHTS, AND LIRLS | 175,000 | 0 | 140,000 | 35,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | A/D BLDG & FBO HANGAR SITE PREP | 100,000 | 95,000 | 0 | 5,000 |

ATP: 2**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | APRON RELOCATION | 200,000 | 190,000 | 0 | 10,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | MOWER | 30,000 | 0 | 20,000 | 10,000 |
| STEPHEN MUNICIPAL AIRPORT | AERIAL APPLICATOR SPRAY WASH FACILITY | 40,000 | 0 | 20,000 | 20,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | MPSH FACILITY: HANGAR ON E APRON | 3,000,000 | 300,000 | 300,000 | 2,400,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | EXTEND RWY 13/31 LAND ACQUISITION (CURRENT & FIRST EXTENSION) | 120,000 | 114,000 | 0 | 6,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | EXTEND RWY 13/31 & TAXIWAY - PHASE 1 | 400,000 | 380,000 | 0 | 20,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | CARGO APRON DESIGN AND BUILD | 550,000 | 522,500 | 0 | 27,500 |
| THIEF RIVER FALLS REGIONAL AIRPORT | RECONSTRUCT RWY 13/31 & TAXIWAY - PHASE 1 | 650,000 | 617,500 | 0 | 32,500 |
| THIEF RIVER FALLS REGIONAL AIRPORT | TRACTOR W/SNOW BLOWER | 650,000 | 617,500 | 0 | 32,500 |
| WARREN MUNICIPAL AIRPORT | ASPHALT APRON | 100,000 | 0 | 80,000 | 20,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | 10' PERIMETER FENCE N SIDE | 760,000 | 722,000 | 0 | 38,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | CRACK REPAIR | 10,000 | 0 | 7,000 | 3,000 |
| WASKISH MUNICIPAL AIRPORT | MULTIPLE PLANE STORAGE HANGAR (MPSH) | 30,000 | 0 | 30,000 | 0 |
| Summary for Year = 2010 (39 projects) | | \$16,999,000 | \$7,458,250 | \$1,239,200 | \$8,301,550 |

ATP: 2

Fiscal Year: 2011

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|--------------------|-------------|---------------|-------------------|
| BAGLEY MUNICIPAL AIRPORT | USED SNOWPLOW TRUCK | 50,000 | 0 | 33,333 | 16,667 |
| BAUDETTE INTERNATIONAL AIRPORT | HANGAR SITE PREP | 50,000 | 47,500 | 0 | 2,500 |
| BAUDETTE INTERNATIONAL AIRPORT | RWY 12/30 - PAVEMENT REHABILITATION | 200,000 | 190,000 | 0 | 10,000 |
| BAUDETTE INTERNATIONAL AIRPORT | MPSH-HANGAR CONSTRUCTION | 450,000 | 427,500 | 0 | 22,500 |
| BEMIDJI REGIONAL AIRPORT | PAVEMENT CRACK SEALING | 35,000 | 33,250 | 0 | 1,750 |
| BEMIDJI REGIONAL AIRPORT | AIRFIELD SECURITY SYSTEM | 100,000 | 95,000 | 0 | 5,000 |
| BEMIDJI REGIONAL AIRPORT | AIRPORT MASTER PLAN | 150,000 | 142,500 | 0 | 7,500 |
| BEMIDJI REGIONAL AIRPORT | PERIMETER ROAD PAVING | 635,000 | 603,250 | 0 | 31,750 |
| BEMIDJI REGIONAL AIRPORT | BUILDING RELOCATION | 500,000 | 0 | 250,000 | 250,000 |
| CROOKSTON MUNICIPAL AIRPORT - KIRKWOOD FIELD | REZONE AIRPORT FOR PRECISION APPROACHES | 3,000 | 0 | 2,100 | 900 |
| FOSSTON MUNICIPAL AIRPORT | MPSH-MULTI PLANE HANGAR | 250,000 | 0 | 0 | 250,000 |
| FOSSTON MUNICIPAL AIRPORT | CRACK REPAIR | 15,000 | 14,250 | 0 | 750 |
| FOSSTON MUNICIPAL AIRPORT | HANGAR SITE PREP | 50,000 | 0 | 25,000 | 25,000 |
| GRYGLA MUNICIPAL AIRPORT - MEL WILKENS FIELD | MOWER | 10,000 | 0 | 6,667 | 3,333 |
| HALLOCK MUNICIPAL AIRPORT | HANGAR SITE PREP | 40,000 | 38,000 | 0 | 2,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | CRACK REPAIR & SEALING (RWY, TXY, APN) | 10,000 | 0 | 8,000 | 2,000 |
| NORMAN COUNTY/ADA/TWIN VALLEY AIRPORT | NEW RUNWAY LIGHTING | 100,000 | 0 | 80,000 | 20,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | HIRL PROTECTOR PADS | 75,000 | 67,500 | 0 | 7,500 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | 2 UNICOM RADIOS/MAINT. EQUIP. | 2,500 | 0 | 1,667 | 834 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | 2 UNICOM RADIOS/SNOW REMOVAL EQUIP | 2,500 | 0 | 1,667 | 833 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | HANGAR SITE PREP | 176,600 | 0 | 88,300 | 88,300 |
| PINEY-PINECREEK BORDER AIRPORT | 80 ACRE LAND PURCHASE & EASEMENT TO GRND | 40,000 | 0 | 20,000 | 20,000 |
| PINEY-PINECREEK BORDER AIRPORT | X-WIND RWY - NEW TURF 200' X 2650' | 500,000 | 0 | 250,000 | 250,000 |
| RED LAKE FALLS MUNICIPAL AIRPORT | RUNWAY CRACK REPAIR & TIE DOWN REPLACE | 17,000 | 0 | 13,600 | 3,400 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | A/D BLDG & FBO HANGAR RELOCATION | 400,000 | 380,000 | 0 | 20,000 |
| STEPHEN MUNICIPAL AIRPORT | EXTEND RUNWAY | 300,000 | 0 | 240,000 | 60,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | REPLACE RWY/TXY 13/31 LIGHTING | 400,000 | 380,000 | 0 | 20,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | RELOCATE ILS& ALS SYSTEM; RWY13/31 | 3,000,000 | 2,850,000 | 0 | 150,000 |

ATP: 2**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| THIEF RIVER FALLS REGIONAL AIRPORT | EXTEND RWY 13/31 & TAXIWAY - PHASE 2 | 5,600,000 | 5,320,000 | 0 | 280,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | RECONSTRUCT RWY 13/31 & TAXIWAY - PHASE 2 | 13,350,000 | 12,682,500 | 0 | 667,500 |
| WARREN MUNICIPAL AIRPORT | TURF TAXIWAY CONSTRUCTION | 200,000 | 0 | 160,000 | 40,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | HANGAR SITE PREPARATION (MPSH) | 100,000 | 95,000 | 0 | 5,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | MULTIPLE PLANE STORAGE HANGAR (MPSH) | 300,000 | 285,000 | 0 | 15,000 |
| WASKISH MUNICIPAL AIRPORT | ENVIRONMENTAL STUDY FOR RWY PAVING | 25,000 | 0 | 20,000 | 5,000 |
| Summary for Year = 2011 (34 projects) | | \$27,136,600 | \$23,651,250 | \$1,200,333 | \$2,285,017 |

ATP: 2**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| BAUDETTE INTERNATIONAL AIRPORT | A/D BUILDING | 500,000 | 0 | 350,000 | 150,000 |
| BEMIDJI REGIONAL AIRPORT | EXPAND APRON EAST | 1,000,000 | 950,000 | 0 | 50,000 |
| BEMIDJI REGIONAL AIRPORT | HANGAR | 500,000 | 0 | 0 | 500,000 |
| BEMIDJI REGIONAL AIRPORT | PAVEMENT CRACK SEALING | 40,000 | 38,000 | 0 | 2,000 |
| BEMIDJI REGIONAL AIRPORT | LAND ACQUISITION | 100,000 | 95,000 | 0 | 5,000 |
| CROOKSTON MUNICIPAL AIRPORT - KIRKWOOD FIELD | EXTEND RWY 13/31 700-FT & WIDEN TO 100-FT W/TAXIWAY | 1,855,000 | 1,762,250 | 0 | 92,750 |
| FOSSTON MUNICIPAL AIRPORT | TERMINAL BUILDING | 180,000 | 171,000 | 0 | 9,000 |
| HALLOCK MUNICIPAL AIRPORT | 6 UNIT T-HANGAR | 260,000 | 247,000 | 0 | 13,000 |
| PARK RAPIDS MUNICIPAL AIRPORT - KONSHOK FIELD | 16 UNIT TEE HANGAR | 350,000 | 0 | 350,000 | 0 |
| PINEY-PINECREEK BORDER AIRPORT | UPDATE AIRPORT LAYOUT PLAN/ZONING/PROPTY | 20,000 | 0 | 10,000 | 10,000 |
| RED LAKE FALLS MUNICIPAL AIRPORT | REPLACE HANGAR DOOR'S OPENER'S | 72,000 | 0 | 36,000 | 36,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | WIDEN RWY 16/34 TO 100' | 560,000 | 532,000 | 0 | 28,000 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | EXTEND RWY 16/34 - JUSTIFICATION AND E.A. | 10,000 | 9,500 | 0 | 500 |
| ROSEAU MUNICIPAL AIRPORT - RUDY BILLBERG FIELD | DEER FENCING (PHASE 1) | 100,000 | 95,000 | 0 | 5,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | ALP UPDATE | 120,000 | 114,000 | 0 | 6,000 |
| THIEF RIVER FALLS REGIONAL AIRPORT | TERMINAL BUILDING MODIFICATIONS & REPAIR | 600,000 | 0 | 420,000 | 180,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | MIRLS RWY 4-22 | 100,000 | 95,000 | 0 | 5,000 |
| WARROAD INTERNATIONAL MEMORIAL AIRPORT | PAVE CROSSWIND RUNWAY 4-22 | 1,000,000 | 950,000 | 0 | 50,000 |
| WASKISH MUNICIPAL AIRPORT | PAVE PRIMARY RWY | 200,000 | 0 | 160,000 | 40,000 |
| Summary for Year = 2012 (19 projects) | | \$7,567,000 | \$5,058,750 | \$1,326,000 | \$1,182,250 |

ATP: 3**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|---------------------------|--------------------|----------------------|--------------------------|
| BRAINERD LAKES REGIONAL AIRPORT | RAMP REHABILITATION & EXPANSION | 400,000 | 380,000 | 0 | 20,000 |
| BRAINERD LAKES REGIONAL AIRPORT | RECONSTRUCT RWY 05/23 - PHASE 1 | 800,000 | 760,000 | 0 | 40,000 |
| BRAINERD LAKES REGIONAL AIRPORT | REHAB TXY 05/23 (SHOULDER PAVING) - PHASE 3 | 825,000 | 783,750 | 0 | 41,250 |
| BRAINERD LAKES REGIONAL AIRPORT | TERMINAL BUILDING UPDATE | 1,000,000 | 950,000 | 0 | 50,000 |
| BRAINERD LAKES REGIONAL AIRPORT | GRADING & TAXILANE CONSTRUCTION TO EAST BUILDING AREA - COMMERCIAL HANGERS | 350,000 | 332,500 | 0 | 17,500 |
| BUFFALO MUNICIPAL AIRPORT | LAND ACQ. FOR EXTENSIONS (14 ACRES) EAST & SOUTH SIDES | 418,000 | 397,100 | 0 | 20,900 |
| BUFFALO MUNICIPAL AIRPORT | TEAR DOWN HANGAR IN PRIMARY SURFACE AREA | 15,000 | 14,250 | 0 | 750 |
| BUFFALO MUNICIPAL AIRPORT | HANGAR SITE PREPARATION - 10-UNIT REPLACEMENT | 100,000 | 95,000 | 0 | 5,000 |
| BUFFALO MUNICIPAL AIRPORT | WETLAND MITIGATION (3 AC) FOR RWY EXTENSION | 175,000 | 166,250 | 0 | 8,750 |
| BUFFALO MUNICIPAL AIRPORT | PAVED TAXIWAY EXTENSION - (35 FT. X 1350 FT.) | 250,000 | 237,500 | 0 | 12,500 |
| BUFFALO MUNICIPAL AIRPORT | 10-UNIT REPLACEMENT HANGAR - REPLACES DEMOLISHED HANGAR | 400,000 | 380,000 | 0 | 20,000 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | WALK BEHIND SNOW BLOWER | 1,200 | 0 | 0 | 1,200 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | 10-UNIT T-HANGAR | 250,000 | 237,500 | 0 | 12,500 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | HANGAR SITE PREPARATION | 100,000 | 95,000 | 0 | 5,000 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | ENVIRONMENTAL ASSESSMENT - PHASE II | 100,000 | 95,000 | 0 | 5,000 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | PLANS & SPECS - HANGAR | 22,000 | 20,900 | 0 | 1,100 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | SWEEPER FOR TRACTOR | 85,000 | 80,750 | 0 | 4,250 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | EXTEND RWY 16/34 - ENVIRONMENTAL ASSESSMENT | 80,000 | 76,000 | 0 | 4,000 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | AIRPORT DRAINAGE IMPROVEMENTS | 190,000 | 180,500 | 0 | 9,500 |
| LONGVILLE MUNICIPAL AIRPORT | SRE BUILDING | 250,000 | 237,500 | 0 | 12,500 |
| MILACA MUNICIPAL AIRPORT | NEW T-HANGAR AREA | 10,000 | 0 | 0 | 10,000 |
| MORA MUNICIPAL AIRPORT | SRE BUILDING | 150,000 | 142,500 | 0 | 7,500 |
| MORA MUNICIPAL AIRPORT | PAST LAND PURCHASES | 122,000 | 115,900 | 0 | 6,100 |
| MORA MUNICIPAL AIRPORT | X-WIND RWY 11/29 LAND ACQUISITION | 100,000 | 95,000 | 0 | 5,000 |

ATP: 3**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| PAYNESVILLE MUNICIPAL AIRPORT | CRACK & FOG SEAL AIRPORT PAVEMENTS | 30,000 | 28,500 | 0 | 1,500 |
| PINE RIVER REGIONAL AIRPORT | LAND ACQUISITION (N. HANGAR AREA) | 36,000 | 34,200 | 0 | 1,800 |
| PINE RIVER REGIONAL AIRPORT | MAINTENANCE BUILDING | 100,000 | 95,000 | 0 | 5,000 |
| PINE RIVER REGIONAL AIRPORT | X-WIND RWY - LAND EASEMENTS | 100,000 | 95,000 | 0 | 5,000 |
| PINE RIVER REGIONAL AIRPORT | X-WIND RWY - LAND ACQUISITION | 200,000 | 190,000 | 0 | 10,000 |
| PRINCETON MUNICIPAL AIRPORT | RUNWAY 15/33 - CRACK REPAIR | 20,000 | 19,000 | 0 | 1,000 |
| PRINCETON MUNICIPAL AIRPORT | WEST SIDE LAND PURCHASE | 500,000 | 475,000 | 0 | 25,000 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 EXTENSION - ENVIRONMENTAL | 200,000 | 190,000 | 0 | 10,000 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 EXTENSION - DESIGN | 350,000 | 332,500 | 0 | 17,500 |
| STAPLES MUNICIPAL AIRPORT | FENCING ON HANGAR ACCESS ROAD | 5,000 | 4,750 | 0 | 250 |
| STAPLES MUNICIPAL AIRPORT | HANGAR SITE PREPARATION AND PAVING | 160,000 | 152,000 | 0 | 8,000 |
| STAPLES MUNICIPAL AIRPORT | TAXIWAY CONSTRUCTION/REHABILITATION | 350,000 | 332,500 | 0 | 17,500 |
| WALKER MUNICIPAL AIRPORT | SNOWPLOW | 55,000 | 52,250 | 0 | 2,750 |
| WALKER MUNICIPAL AIRPORT | PARALLEL TWY 14/32 - CONSTRUCTION | 750,000 | 712,500 | 0 | 37,500 |
| Summary for Year = 2009 (38 projects) | | \$9,049,200 | \$8,586,100 | \$0 | \$463,100 |

ATP: 3**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|---------------------------|--------------------|----------------------|--------------------------|
| BACKUS MUNICIPAL AIRPORT | TURF RESTABLISHMENT | 5,000 | 0 | 4,000 | 1,000 |
| BRAINERD LAKES REGIONAL AIRPORT | MALSR - RWY 05 | 290,800 | 276,260 | 0 | 14,540 |
| BRAINERD LAKES REGIONAL AIRPORT | E. BLDG. ACCESS ROAD & PARKING | 35,000 | 0 | 24,500 | 10,500 |
| BROOTEN MUNICIPAL AIRPORT | CRACK REPAIR AND SEALING | 7,000 | 0 | 5,600 | 1,400 |
| BUFFALO MUNICIPAL AIRPORT | 3-FUNCTION RADIO CONTROLLER | 10,000 | 9,500 | 0 | 500 |
| BUFFALO MUNICIPAL AIRPORT | PARALLEL TWY EXTENSION (650' X 35'), DRAINAGE IMPROVEMENTS | 250,000 | 237,500 | 0 | 12,500 |
| BUFFALO MUNICIPAL AIRPORT | MIRLS, PAPI, AND REILS | 270,000 | 256,500 | 0 | 13,500 |
| BUFFALO MUNICIPAL AIRPORT | RWY 17/35 EXTENSION - 450' X 75' SOUTH END CONSTRUCTION | 250,000 | 237,500 | 0 | 12,500 |
| BUFFALO MUNICIPAL AIRPORT | RWY 17/35 WIDENING, EXTENSION, LIGHTING - DESIGN | 150,000 | 142,500 | 0 | 7,500 |
| BUFFALO MUNICIPAL AIRPORT | TAXIWAY SIGNING | 40,000 | 38,000 | 0 | 2,000 |
| BUFFALO MUNICIPAL AIRPORT | WIDEN RWY 17/35 TO 75 FT. | 150,000 | 142,500 | 0 | 7,500 |
| CAMBRIDGE MUNICIPAL AIRPORT | BUILDING AREA DEVELOPMENT | 500,000 | 475,000 | 0 | 25,000 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | PRECISION GPS APPROACH | 70,000 | 0 | 70,000 | 0 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | RWY 5/23 MIRLS & PAPI | 150,000 | 142,500 | 0 | 7,500 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | LAND ACQUISITION | 250,000 | 237,500 | 0 | 12,500 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | NATURAL GAS PIPELINE RELOCATION | 300,000 | 285,000 | 0 | 15,000 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | RWY 5/23 CONSTRUCTION | 1,200,000 | 1,140,000 | 0 | 60,000 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | EXTEND RWY 16/34 - LAND ACQUISITION (30 ACRES) | 150,000 | 142,500 | 0 | 7,500 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | UPDATE ZONING ORDINANCE | 50,000 | 0 | 35,000 | 15,000 |
| LONGVILLE MUNICIPAL AIRPORT | RESURFACE TXY & APRON | 100,000 | 95,000 | 0 | 5,000 |
| LONGVILLE MUNICIPAL AIRPORT | RESURFACE RWY 13/31 | 350,000 | 332,500 | 0 | 17,500 |
| LONGVILLE MUNICIPAL AIRPORT | BUILDING AREA DEVELOPMENT | 425,000 | 403,750 | 0 | 21,250 |
| LONGVILLE MUNICIPAL AIRPORT | CRACK REPAIR AND SEALING | 10,000 | 0 | 7,000 | 3,000 |
| LONGVILLE MUNICIPAL AIRPORT | TURF APRON CONSTRUCTION | 25,000 | 0 | 17,500 | 7,500 |
| LONGVILLE MUNICIPAL AIRPORT | BEACON REPAIR | 50,000 | 0 | 35,000 | 15,000 |

ATP: 3**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|-------------------------------|--|---------------------------|--------------------|----------------------|--------------------------|
| MAPLE LAKE MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT - PAYLOADER | 130,000 | 0 | 86,667 | 43,333 |
| MAPLE LAKE MUNICIPAL AIRPORT | MAINTENANCE EQUIPMENT BUILDING | 150,000 | 0 | 120,000 | 30,000 |
| MAPLE LAKE MUNICIPAL AIRPORT | CRACK FILL | 25,000 | 0 | 20,000 | 5,000 |
| MAPLE LAKE MUNICIPAL AIRPORT | TRUCK WITH SNOWPLOW | 35,000 | 0 | 23,333 | 11,667 |
| MAPLE LAKE MUNICIPAL AIRPORT | T-HANGAR | 180,000 | 0 | 180,000 | 0 |
| MILACA MUNICIPAL AIRPORT | PAVED PARKING LOT FOR A/D BLDG | 40,000 | 0 | 32,000 | 8,000 |
| MILACA MUNICIPAL AIRPORT | AVGAS FUEL FACILITY | 50,000 | 0 | 25,000 | 25,000 |
| MILACA MUNICIPAL AIRPORT | LAND ACQUISITION - 6.2 ACRES FOR? | 75,000 | 0 | 60,000 | 15,000 |
| MORA MUNICIPAL AIRPORT | X-WIND RWY 11/29 PHASE I - GRADING | 650,000 | 617,500 | 0 | 32,500 |
| PAYNESVILLE MUNICIPAL AIRPORT | SEWER & WATER SERVICE EXTENSION | 215,000 | 204,250 | 0 | 10,750 |
| PAYNESVILLE MUNICIPAL AIRPORT | LAND ACQUISITION FOR HANGAR AREA | 60,000 | 57,000 | 0 | 3,000 |
| PAYNESVILLE MUNICIPAL AIRPORT | ROTATING BEACON, REIL'S & PAPI | 110,000 | 104,500 | 0 | 5,500 |
| PINE RIVER REGIONAL AIRPORT | X-WIND RWY CONSTRUCTION | 350,000 | 332,500 | 0 | 17,500 |
| PINE RIVER REGIONAL AIRPORT | X-WIND RWY DESIGN | 75,000 | 71,250 | 0 | 3,750 |
| PINE RIVER REGIONAL AIRPORT | PLOW TRUCK | 70,000 | 66,500 | 0 | 3,500 |
| PINE RIVER REGIONAL AIRPORT | ACCESS ROAD TO SOUTH HANGAR AREA | 15,000 | 14,250 | 0 | 750 |
| PINE RIVER REGIONAL AIRPORT | LAND ACQUISITION (N. HANGAR AREA) | 36,000 | 34,200 | 0 | 1,800 |
| PRINCETON MUNICIPAL AIRPORT | E.A. PHASE I - TURF CROSSWIND RUNWAY | 80,000 | 76,000 | 0 | 4,000 |
| PRINCETON MUNICIPAL AIRPORT | LAND/EASEMENTS - TURF CROSSWIND RUNWAY | 410,000 | 389,500 | 0 | 20,500 |
| REMER MUNICIPAL AIRPORT | AIRPORT SIGNAGE | 4,000 | 0 | 3,200 | 800 |
| REMER MUNICIPAL AIRPORT | DEMOLISH BUILDING | 15,000 | 0 | 12,000 | 3,000 |
| REMER MUNICIPAL AIRPORT | PLOW TRUCK | 60,000 | 0 | 40,000 | 20,000 |
| SAUK CENTRE MUNICIPAL AIRPORT | RIDING MOWER W/SNOW BLOWER ATTACHMENT | 8,000 | 0 | 5,333 | 2,667 |
| SAUK CENTRE MUNICIPAL AIRPORT | UPDATE ALP AND PROPERTY MAP | 20,000 | 19,000 | 0 | 1,000 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 - HIRLS | 155,000 | 147,250 | 0 | 7,750 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 - MALSR | 775,000 | 736,250 | 0 | 38,750 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 EXTENSION - WETLAND MITIGATION | 1,000,000 | 950,000 | 0 | 50,000 |

ATP: 3**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| ST. CLOUD REGIONAL AIRPORT | X-WIND TWY EXTENSION - CONSTRUCTION | 2,000,000 | 1,900,000 | 0 | 100,000 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 - RECONSTRUCTION | 4,000,000 | 3,800,000 | 0 | 200,000 |
| ST. CLOUD REGIONAL AIRPORT | HANGAR SITE PREPARATION | 55,000 | 0 | 27,500 | 27,500 |
| ST. CLOUD REGIONAL AIRPORT | X-WIND RWY 5/23 - GLIDE SLOPE | 500,000 | 0 | 350,000 | 150,000 |
| STAPLES MUNICIPAL AIRPORT | ENTRANCE ROAD/HANGAR AREA/PARKING LOT REHAB | 100,000 | 95,000 | 0 | 5,000 |
| STAPLES MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT BUILDING | 200,000 | 190,000 | 0 | 10,000 |
| STAPLES MUNICIPAL AIRPORT | APRON REHABILITATION | 150,000 | 142,500 | 0 | 7,500 |
| STAPLES MUNICIPAL AIRPORT | TEE HANGAR CONSTRUCTION | 160,000 | 152,000 | 0 | 8,000 |
| WALKER MUNICIPAL AIRPORT | SITE PREPARATION FOR 8-UNIT T-HANGAR | 100,000 | 95,000 | 0 | 5,000 |
| WALKER MUNICIPAL AIRPORT | 8-UNIT T-HANGAR | 200,000 | 190,000 | 0 | 10,000 |
| WALKER MUNICIPAL AIRPORT | SKIDLOADER / BRUSH HOG / MOWER | 30,000 | 0 | 20,000 | 10,000 |
| Summary for Year = 2010 (63 projects) | | \$17,375,800 | \$14,978,460 | \$1,203,633 | \$1,193,707 |

ATP: 3**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|---------------------------|--------------------|----------------------|--------------------------|
| BRAINERD LAKES REGIONAL AIRPORT | 2-ROOF TOP A/C UNITS & BOILER FOR MAIN TERMINAL | 150,000 | 142,500 | 0 | 7,500 |
| BROOTEN MUNICIPAL AIRPORT | CRACK REPAIR AND SEALING | 7,000 | 0 | 5,600 | 1,400 |
| BUFFALO MUNICIPAL AIRPORT | TERMINAL AREA RECONSTRUCTION & SITE PREP | 500,000 | 475,000 | 0 | 25,000 |
| BUFFALO MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT BUILDING | 85,000 | 80,750 | 0 | 4,250 |
| BUFFALO MUNICIPAL AIRPORT | CRACK REPAIR AND SEAL COAT - RUNWAY & RAMP | 70,000 | 66,500 | 0 | 3,500 |
| BUFFALO MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT - TRACKLESS SNOWPLOW | 55,000 | 52,250 | 0 | 2,750 |
| BUFFALO MUNICIPAL AIRPORT | SECURITY FENCING - 10 FT. X 2700 FT. | 80,000 | 76,000 | 0 | 4,000 |
| CAMBRIDGE MUNICIPAL AIRPORT | SRE & MAINTENANCE BUILDING | 250,000 | 237,500 | 0 | 12,500 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | NEW RUNWAY 13/31 | 5,000,000 | 4,750,000 | 0 | 250,000 |
| LITTLE FALLS-MORRISON COUNTY AIRPORT | MALSR - RUNWAY LIGHTING | 300,000 | 0 | 300,000 | 0 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | EXTEND RWY 16/34 - DESIGN & CONSTRUCT | 800,000 | 760,000 | 0 | 40,000 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | RELOCATE 180TH ST. | 250,000 | 0 | 250,000 | 0 |
| LONGVILLE MUNICIPAL AIRPORT | LAND ACQUISITION (BLDG AREA EXPANSION) | 100,000 | 95,000 | 0 | 5,000 |
| MAPLE LAKE MUNICIPAL AIRPORT | FOG SEAL FOR RUNWAY | 50,000 | 0 | 40,000 | 10,000 |
| MAPLE LAKE MUNICIPAL AIRPORT | CRACK FILL | 30,000 | 0 | 24,000 | 6,000 |
| MAPLE LAKE MUNICIPAL AIRPORT | CRACK SEAL | 40,000 | 0 | 32,000 | 8,000 |
| MILACA MUNICIPAL AIRPORT | TURF TAXIWAY CONSTRUCTION | 100,000 | 0 | 100,000 | 0 |
| MORA MUNICIPAL AIRPORT | X-WIND RWY 11/29 PHASE II - GRADING | 650,000 | 617,500 | 0 | 32,500 |
| MORA MUNICIPAL AIRPORT | TAXILANE REHABILITATION & EXTENSION | 175,000 | 166,250 | 0 | 8,750 |
| PAYNESVILLE MUNICIPAL AIRPORT | ARRIVAL/DEPARTURE BUILDING | 250,000 | 237,500 | 0 | 12,500 |
| PINE RIVER REGIONAL AIRPORT | PAVE TAXILANE - (SOUTH HANGAR AREA)) | 6,000 | 5,700 | 0 | 300 |
| PINE RIVER REGIONAL AIRPORT | PARKING LOT (S. HANGAR AREA) | 10,000 | 9,500 | 0 | 500 |
| PINE RIVER REGIONAL AIRPORT | LAND ACQUISITION (N. HANGAR AREA) | 36,000 | 34,200 | 0 | 1,800 |
| PRINCETON MUNICIPAL AIRPORT | E.A. PHASE II - TURF CROSSWIND RUNWAY | 80,000 | 76,000 | 0 | 4,000 |
| PRINCETON MUNICIPAL AIRPORT | RUNWAY 15/33 RESURFACING | 200,000 | 190,000 | 0 | 10,000 |
| PRINCETON MUNICIPAL AIRPORT | TURF CROSSWIND CONSTRUCTION | 1,700,000 | 1,615,000 | 0 | 85,000 |

ATP: 3**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| REMER MUNICIPAL AIRPORT | REPLACE BUILDING | 25,000 | 0 | 20,000 | 5,000 |
| REMER MUNICIPAL AIRPORT | RIDING MOWER | 10,000 | 0 | 6,667 | 3,333 |
| SAUK CENTRE MUNICIPAL AIRPORT | EXTEND & WIDEN RWY 14/32 TO 4000' X 75' | 314,000 | 298,300 | 0 | 15,700 |
| ST. CLOUD REGIONAL AIRPORT | T-HANGAR | 260,000 | 0 | 260,000 | 0 |
| STAPLES MUNICIPAL AIRPORT | MULTIPLE PLANE STORAGE HANGAR | 100,000 | 95,000 | 0 | 5,000 |
| STAPLES MUNICIPAL AIRPORT | SNOW PLOW | 225,000 | 213,750 | 0 | 11,250 |
| WALKER MUNICIPAL AIRPORT | FENCING | 250,000 | 237,500 | 0 | 12,500 |
| WALKER MUNICIPAL AIRPORT | FBO HANGAR | 140,000 | 0 | 70,000 | 70,000 |
| Summary for Year = 2011 (34 projects) | | \$12,298,000 | \$10,531,700 | \$1,108,267 | \$658,033 |

ATP: 3**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|---------------------------|--------------------|----------------------|--------------------------|
| BACKUS MUNICIPAL AIRPORT | PAVE RUNWAY 15/33 | 350,000 | 0 | 280,000 | 70,000 |
| BRAINERD LAKES REGIONAL AIRPORT | CRACK SEAL & REPAIR - APRON AND TAXIWAYS - TERMINAL AREA | 150,000 | 0 | 105,000 | 45,000 |
| BROOTEN MUNICIPAL AIRPORT | CRACK REPAIR & SEALING | 7,000 | 0 | 5,600 | 1,400 |
| BUFFALO MUNICIPAL AIRPORT | MASTER PLANNING - POSSIBLE SITE STUDY - ALP UPDATE | 150,000 | 142,500 | 0 | 7,500 |
| BUFFALO MUNICIPAL AIRPORT | NEW 10-UNIT T-HANGAR | 400,000 | 380,000 | 0 | 20,000 |
| CAMBRIDGE MUNICIPAL AIRPORT | RELOCATE AWOS | 6,000 | 0 | 6,000 | 0 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | CRACK FILL & SEAL RWY 16/34 | 120,000 | 114,000 | 0 | 6,000 |
| LONG PRAIRIE MUNICIPAL AIRPORT - TODD FIELD | ARRIVAL/DEPARTURE BUILDING | 450,000 | 427,500 | 0 | 22,500 |
| MAPLE LAKE MUNICIPAL AIRPORT | CRACK FILL | 35,000 | 0 | 28,000 | 7,000 |
| MAPLE LAKE MUNICIPAL AIRPORT | T-HANGAR | 200,000 | 0 | 200,000 | 0 |
| MAPLE LAKE MUNICIPAL AIRPORT | LAND ACQUISITION - EASEMENTS | 340,000 | 0 | 272,000 | 68,000 |
| MILACA MUNICIPAL AIRPORT | X-WIND RUNWAY CONSTRUCTION - PHASE I | 200,000 | 0 | 160,000 | 40,000 |
| MORA MUNICIPAL AIRPORT | X-WIND RWY 11/29 PHASE III - FINAL | 650,000 | 617,500 | 0 | 32,500 |
| MORA MUNICIPAL AIRPORT | T-HANGAR CONSTRUCTION | 150,000 | 0 | 150,000 | 0 |
| MORA MUNICIPAL AIRPORT | T-HANGAR SITE PREPARATION | 50,000 | 47,500 | 0 | 2,500 |
| MORA MUNICIPAL AIRPORT | TAXIWAY LIGHTING | 220,000 | 209,000 | 0 | 11,000 |
| PAYNESVILLE MUNICIPAL AIRPORT | EXPAND APRON | 350,000 | 332,500 | 0 | 17,500 |
| PAYNESVILLE MUNICIPAL AIRPORT | PARALLEL TWY 11/29 EXTENSION | 480,000 | 456,000 | 0 | 24,000 |
| PINE RIVER REGIONAL AIRPORT | LAND ACQUISITION - (N. HANGAR AREA) | 36,000 | 34,200 | 0 | 1,800 |
| PINE RIVER REGIONAL AIRPORT | INSTALL BEACON | 36,000 | 0 | 25,200 | 10,800 |
| PRINCETON MUNICIPAL AIRPORT | T-HANGAR CONSTRUCTION | 450,000 | 427,500 | 0 | 22,500 |
| PRINCETON MUNICIPAL AIRPORT | FBO FACILITY | 300,000 | 0 | 150,000 | 150,000 |
| PRINCETON MUNICIPAL AIRPORT | PERIMETER FENCING | 300,000 | 285,000 | 0 | 15,000 |
| REMER MUNICIPAL AIRPORT | BRUSHING | 5,000 | 0 | 0 | 5,000 |
| SAUK CENTRE MUNICIPAL AIRPORT | REPLACE LIGHTED WINDSOCK | 6,000 | 5,700 | 0 | 300 |
| SAUK CENTRE MUNICIPAL AIRPORT | MILL & OVERLAY RWY 14/32 | 235,000 | 223,250 | 0 | 11,750 |

ATP: 3**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| SAUK CENTRE MUNICIPAL AIRPORT | UPGRADE ISTS & ONSITE PLUMBING | 20,000 | 0 | 14,000 | 6,000 |
| SAUK CENTRE MUNICIPAL AIRPORT | A/D BUILDING EXPANSION | 50,000 | 25,000 | 12,500 | 12,500 |
| SAUK CENTRE MUNICIPAL AIRPORT | CRACK REPAIR & SEAL COAT | 14,000 | 0 | 9,800 | 4,200 |
| SAUK CENTRE MUNICIPAL AIRPORT | LAND ACQUISITION - S RWY EXTENSION & RPZ | 425,000 | 403,750 | 0 | 21,250 |
| SAUK CENTRE MUNICIPAL AIRPORT | MIRLS - RWY 14/32 | 130,000 | 123,500 | 0 | 6,500 |
| SAUK CENTRE MUNICIPAL AIRPORT | EXPAND PARKING/TIE DOWN AREA | 115,000 | 109,250 | 0 | 5,750 |
| SAUK CENTRE MUNICIPAL AIRPORT | PAPIS - 14 & 32 | 46,000 | 43,700 | 0 | 2,300 |
| SAUK CENTRE MUNICIPAL AIRPORT | APPROACH CLEARING | 30,000 | 28,500 | 0 | 1,500 |
| SAUK CENTRE MUNICIPAL AIRPORT | EXTEND RWY 14/32 - EAW | 10,000 | 9,500 | 0 | 500 |
| SAUK CENTRE MUNICIPAL AIRPORT | REILS - 14 & 32 | 24,000 | 22,800 | 0 | 1,200 |
| WALKER MUNICIPAL AIRPORT | SITE PREPARATION FOR 12-UNIT T-HANGAR | 100,000 | 95,000 | 0 | 5,000 |
| Summary for Year = 2012 (37 projects) | | \$6,640,000 | \$4,563,150 | \$1,418,100 | \$658,750 |

ATP: 4

Fiscal Year: 2009

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|--------------------|-------------|---------------|-------------------|
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | SRE - TRUCK W/ PLOW & SANDER | 130,000 | 123,500 | 0 | 6,500 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | CRACK REPAIR AND SEALING | 5,000 | 4,750 | 0 | 250 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | AIRPORT PERIMETER FENCING | 100,000 | 95,000 | 0 | 5,000 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | LAND ACQUISITION - HOWARD PROPERTY | 50,000 | 47,500 | 0 | 2,500 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | LAND ACQUISITION - TESSMAN PROPERTY | 334,072 | 317,368 | 0 | 16,704 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | HANGAR SITE PREPARATION | 100,000 | 95,000 | 0 | 5,000 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | SNOW REMOVAL EQUIPMENT STORAGE BUILDING | 230,000 | 218,500 | 0 | 11,500 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | 8-UNIT "T" HANGAR, WITH SRE BAY | 300,000 | 285,000 | 0 | 15,000 |
| GLENWOOD MUNICIPAL AIRPORT | APRON EXPANSION | 50,000 | 47,500 | 0 | 2,500 |
| GLENWOOD MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 50,000 | 47,500 | 0 | 2,500 |
| GLENWOOD MUNICIPAL AIRPORT | HANGAR CONSTRUCTION | 150,000 | 142,500 | 0 | 7,500 |
| MAHNOMEN COUNTY AIRPORT | RELOCATE PRIVATE HANGAR #7 | 10,000 | 9,500 | 0 | 500 |
| MAHNOMEN COUNTY AIRPORT | PAVE RWY 16/34 - CONSTRUCTION (3400' X 75') | 1,600,000 | 1,520,000 | 0 | 80,000 |
| MAHNOMEN COUNTY AIRPORT | TAXIWAY TO 6-UNIT T-HANGAR | 200,000 | 190,000 | 0 | 10,000 |
| MAHNOMEN COUNTY AIRPORT | INSTALL 16/34 MIRLS | 190,000 | 180,500 | 0 | 9,500 |
| MAHNOMEN COUNTY AIRPORT | WETLAND MITIGATION | 40,000 | 38,000 | 0 | 2,000 |
| MAHNOMEN COUNTY AIRPORT | INSTALL 16/34 PAPIS | 30,000 | 28,500 | 0 | 1,500 |
| MAHNOMEN COUNTY AIRPORT | INSTALL 16/34 REILS | 30,000 | 28,500 | 0 | 1,500 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | ENVIRONMENTAL ASSESSMENT FOR PARALLEL TAXIWAY (RWY 14/32) | 40,000 | 38,000 | 0 | 2,000 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | RECONSTRUCT TAXIWAY | 50,000 | 47,500 | 0 | 2,500 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | EXPAND APRON (ALP ULTIMATE APRON) | 120,000 | 114,000 | 0 | 6,000 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | RECONSTRUCT APRON | 170,000 | 161,500 | 0 | 8,500 |
| WADENA MUNICIPAL AIRPORT | MILL AND OVERLAY RUNWAY | 425,000 | 403,750 | 0 | 21,250 |
| WADENA MUNICIPAL AIRPORT | CONSTRUCT NORTH PARALLEL TAXIWAY EXTENSION | 330,000 | 313,500 | 0 | 16,500 |
| WADENA MUNICIPAL AIRPORT | PAVED RUNWAY AND TAXIWAY EXTENSION | 230,000 | 218,500 | 0 | 11,500 |

ATP: 4**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--------------------------|---------------------------|--------------------|----------------------|--------------------------|
| WHEATON MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT | 125,000 | 118,750 | 0 | 6,250 |
| WHEATON MUNICIPAL AIRPORT | FUEL SYSTEM UPGRADE | 90,000 | 85,500 | 0 | 4,500 |
| Summary for Year = 2009 (27 projects) | | \$5,179,072 | \$4,920,118 | \$0 | \$258,954 |

ATP: 4

Fiscal Year: 2010

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|-------------|---------------|-------------------|
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | HANGAR SITE PREPARATION | 220,000 | 209,000 | 0 | 11,000 |
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | TEE HANGAR | 400,000 | 380,000 | 0 | 20,000 |
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | CRACK REPAIR RUNWAY | 10,000 | 0 | 8,000 | 2,000 |
| APPLETON MUNICIPAL AIRPORT | CRACK REPAIRS | 30,000 | 0 | 24,000 | 6,000 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | CRACK REPAIR AND SEALING | 5,000 | 0 | 3,500 | 1,500 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | ARRIVAL/DEPARTURE BUILDING IMPROVEMENTS | 25,000 | 0 | 17,500 | 7,500 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | LAND ACQUISITION - APRON | 65,000 | 0 | 45,500 | 19,500 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | EXTEND PARALLEL TXY 13/31 | 800,000 | 760,000 | 0 | 40,000 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | SECURITY FENCING | 12,000 | 11,400 | 0 | 600 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | AUTOMATED VEHICLE ACCESS GATE | 50,000 | 47,500 | 0 | 2,500 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | OVERLAY RUNWAY 17/35 | 225,000 | 213,750 | 0 | 11,250 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | OVERLAY DIAGONAL TAXIWAY | 75,000 | 71,250 | 0 | 3,750 |
| GLENWOOD MUNICIPAL AIRPORT | SECURITY FENCING | 55,000 | 52,250 | 0 | 2,750 |
| HAWLEY MUNICIPAL AIRPORT | TEE HANGAR SITE PREPARATION & PAVING | 234,000 | 222,300 | 0 | 11,700 |
| HERMAN MUNICIPAL AIRPORT | EMERGENCY GAS PUMP SHUT-OFF AND LIGHTING OF FUEL FACILITY | 3,500 | 0 | 1,750 | 1,750 |
| MAHNOMEN COUNTY AIRPORT | AVGAS FUEL FACILITY | 30,000 | 28,500 | 0 | 1,500 |
| MAHNOMEN COUNTY AIRPORT | A/D BUILDING | 42,000 | 39,900 | 0 | 2,100 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | HEATING/WEATHER STRIPPING AND INSULATION FOR HANGAR | 55,000 | 52,250 | 0 | 2,750 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | PARALLEL TAXIWAY (RWY14/32) - DESIGN AND CONSTRUCT | 500,000 | 475,000 | 0 | 25,000 |
| NEW YORK MILLS MUNICIPAL AIRPORT | REGRADE DITCHES AROUND RUNWAY | 2,000 | 0 | 1,600 | 400 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | CONSTRUCT TAXIWAY (FINISH TAXIWAY TO HANGAR SITES) | 120,000 | 114,000 | 0 | 6,000 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | RECONSTRUCT ENTRANCE ROAD AND PARKING LOT | 80,000 | 76,000 | 0 | 4,000 |

ATP: 4**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | 6 UNIT TEE HANGAR | 400,000 | 380,000 | 0 | 20,000 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | FENCING/SECURITY ITEMS | 10,000 | 9,500 | 0 | 500 |
| PERHAM MUNICIPAL AIRPORT | OVERLAY RUNWAY 12/30 | 550,000 | 0 | 440,000 | 110,000 |
| WADENA MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT STORAGE BUILDING | 180,000 | 171,000 | 0 | 9,000 |
| WHEATON MUNICIPAL AIRPORT | PAVED APRON EXPANSION/REHAB | 150,000 | 142,500 | 0 | 7,500 |
| WHEATON MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT | 100,000 | 0 | 66,667 | 33,333 |
| Summary for Year = 2010 (28 projects) | | \$4,428,500 | \$3,456,100 | \$608,517 | \$363,883 |

ATP: 4**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | MEDIUM SIZE TRACTOR | 30,000 | 28,500 | 0 | 1,500 |
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | MALSR | 275,000 | 261,250 | 0 | 13,750 |
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | BATWING PLOW | 75,000 | 0 | 52,500 | 22,500 |
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | 6 UNIT T-HANGAR | 283,000 | 0 | 283,000 | 0 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | RECONSTRUCT/WIDEN RWY 13/31 (4500' X 100') | 4,000,000 | 3,800,000 | 0 | 200,000 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | CRACK REPAIR AND SEALING | 25,000 | 23,750 | 0 | 1,250 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | HANGAR SITE PREPARATION AND PAVING | 200,000 | 0 | 140,000 | 60,000 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | FOG SEAL RUNWAY 13/31 & PARALLEL TAXIWAY | 20,000 | 19,000 | 0 | 1,000 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | UPDATE SEWER SYSTEM | 20,000 | 0 | 14,000 | 6,000 |
| GLENWOOD MUNICIPAL AIRPORT | CRACK REPAIR & SEAL COATING | 45,000 | 42,750 | 0 | 2,250 |
| GLENWOOD MUNICIPAL AIRPORT | AG SPRAY WASH FACILITY | 35,000 | 0 | 0 | 35,000 |
| HAWLEY MUNICIPAL AIRPORT | 8-UNIT TEE HANGAR | 240,000 | 228,000 | 0 | 12,000 |
| HERMAN MUNICIPAL AIRPORT | DRAINAGE SYSTEM IMPROVEMENTS | 4,000 | 0 | 3,200 | 800 |
| MOORHEAD MUNICIPAL AIRPORT | ENVIRONMANETAL ASSESSMENT AND JUSTIFICATION REPORT FOR RUNWAY 12/30 EXTENSION | 70,000 | 66,500 | 0 | 3,500 |
| MOORHEAD MUNICIPAL AIRPORT | EXTEND TAXI FOR 10-UNIT HANGAR | 100,000 | 95,000 | 0 | 5,000 |
| MOORHEAD MUNICIPAL AIRPORT | T HANGAR SITE IMPROVEMENTS AND 10-UNIT TEE HANGAR | 500,000 | 475,000 | 0 | 25,000 |
| NEW YORK MILLS MUNICIPAL AIRPORT | REPLACE TAXIWAY MARKERS | 500 | 0 | 333 | 167 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | ARRIVAL/DEPARTURE BUILDING | 150,000 | 142,500 | 0 | 7,500 |
| PERHAM MUNICIPAL AIRPORT | TEE HANGAR | 30,000 | 0 | 30,000 | 0 |
| WADENA MUNICIPAL AIRPORT | TURF CROSSWIND RUNWAY CONSTRUCTION | 200,000 | 190,000 | 0 | 10,000 |
| Summary for Year = 2011 (20 projects) | | \$6,302,500 | \$5,372,250 | \$523,033 | \$407,217 |

ATP: 4**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| ALEXANDRIA MUNICIPAL AIRPORT - CHANDLER FIELD | MILL AND OVERLAY APRON/TAXIWAY/RUNWAY & 13/31 LIGHTS | 750,000 | 712,500 | 0 | 37,500 |
| APPLETON MUNICIPAL AIRPORT | BITUMINOUS OVERLAY | 250,000 | 0 | 200,000 | 50,000 |
| BENSON MUNICIPAL AIRPORT - VETERANS FIELD | JET FUEL FACILITY (SELF FUEL) | 25,000 | 0 | 12,500 | 12,500 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | NAV AIDS RUNWAY 13/31 | 1,116,000 | 1,060,200 | 0 | 55,800 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | EXTEND RUNWAY 31 (800') | 4,280,000 | 4,066,000 | 0 | 214,000 |
| DETROIT LAKES MUNICIPAL AIRPORT - WETHING FIELD | PARKING LOT EXPANSION | 10,500 | 0 | 7,350 | 3,150 |
| ELBOW LAKE MUNICIPAL AIRPORT-PRIDE OF THE PRAIRIE | SNOW PLOW TRUCK | 150,000 | 142,500 | 0 | 7,500 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | SNOW SWEEPER/BLOWER/DEICING EQUIPMENT | 500,000 | 475,000 | 0 | 25,000 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | HIGH SPEED PLOW | 200,000 | 190,000 | 0 | 10,000 |
| FERGUS FALLS MUNICIPAL AIRPORT-EINAR MICKELSON FLD | MULTI UNIT TEE HANGAR CONSTRUCTION | 300,000 | 285,000 | 0 | 15,000 |
| GLENWOOD MUNICIPAL AIRPORT | CLEAR ZONE ACQUISITION | 150,000 | 0 | 105,000 | 45,000 |
| HAWLEY MUNICIPAL AIRPORT | EXTEND RWY 16/34 - LAND ACQUISITION (50 ACRES) | 97,895 | 93,000 | 0 | 4,895 |
| HAWLEY MUNICIPAL AIRPORT | SEAL COAT RUNWAY, APRON, ENTRANCE ROAD | 60,000 | 57,000 | 0 | 3,000 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | TRUCK, SNOWPLOW, AND SNOWBLOWER | 160,000 | 152,000 | 0 | 8,000 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | HANGAR SITE PREPARATION | 25,000 | 0 | 12,500 | 12,500 |
| MORRIS MUNICIPAL AIRPORT - CHARLIE SCHMIDT FIELD | 4-UNIT TEE HANGAR WITH EQUIPMENT STORAGE BAY | 180,000 | 0 | 180,000 | 0 |
| ORTONVILLE MUNICIPAL AIRPORT - MARTINSON FIELD | CONSTRUCT PARALLEL TAXIWAY - PHASE 1 | 300,000 | 285,000 | 0 | 15,000 |
| PELICAN RAPIDS MUNICIPAL AIRPORT - LYON'S FIELD | PAVE PARKING LOT & ACCESS ROAD | 30,000 | 0 | 24,000 | 6,000 |
| PELICAN RAPIDS MUNICIPAL AIRPORT - LYON'S FIELD | PAVE RWY 15/33 | 550,000 | 0 | 440,000 | 110,000 |
| PERHAM MUNICIPAL AIRPORT | SNOW PLOW TRUCK | 100,000 | 0 | 66,667 | 33,333 |
| STARBUCK MUNICIPAL AIRPORT | FENCING | 20,000 | 0 | 16,000 | 4,000 |
| WADENA MUNICIPAL AIRPORT | DRAINAGE IMPROVEMENTS - HANGAR AREA | 50,000 | 47,500 | 0 | 2,500 |

ATP: 4**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| WHEATON MUNICIPAL AIRPORT | HANGAR SITE PREP/PRIVATE HANGARS - LEAD-IN TAXIWAYS ONLY ELIGIBLE | 100,000 | 95,000 | 0 | 5,000 |
| Summary for Year = 2012 (23 projects) | | \$9,404,395 | \$7,660,700 | \$1,064,017 | \$679,678 |

ATP: 6**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| ALBERT LEA MUNICIPAL AIRPORT | PHASE 5 CONSTRUCTION GRADING SW SECTION | 1,400,000 | 1,330,000 | 0 | 70,000 |
| ALBERT LEA MUNICIPAL AIRPORT | 10 UNIT T-HANGAR DESIGN | 105,000 | 99,750 | 0 | 5,250 |
| DODGE CENTER MUNICIPAL AIRPORT | GA TAXIWAY ADDITIONS | 300,000 | 285,000 | 0 | 15,000 |
| FARIBAULT MUNICIPAL AIRPORT | DESIGN RWY 12/30 OVERLAY | 100,000 | 95,000 | 0 | 5,000 |
| FARIBAULT MUNICIPAL AIRPORT | X-WIND RUNWAY DESIGN | 136,300 | 129,485 | 0 | 6,815 |
| FARIBAULT MUNICIPAL AIRPORT | LAND ACQUISITION | 1,324,000 | 1,257,800 | 0 | 66,200 |
| HOUSTON COUNTY AIRPORT | ENVIRONMENTAL ASSESSMENT | 125,000 | 118,750 | 0 | 6,250 |
| OWATONNA DEGNER REGIONAL AIRPORT | BIT CROSSWIND RWY 5/23 PHASE 3, PAVING | 1,975,000 | 1,876,250 | 0 | 98,750 |
| OWATONNA DEGNER REGIONAL AIRPORT | UPDATE MASTER PLAN | 175,000 | 166,250 | 0 | 8,750 |
| PRESTON - FILLMORE COUNTY AIRPORT | SRE TRACTOR/BLOWER/LOADER | 80,000 | 76,000 | 0 | 4,000 |
| PRESTON - FILLMORE COUNTY AIRPORT | FUEL SYSTEM | 80,000 | 76,000 | 0 | 4,000 |
| PRESTON - FILLMORE COUNTY AIRPORT | REILS | 50,000 | 47,500 | 0 | 2,500 |
| PRESTON - FILLMORE COUNTY AIRPORT | EAST HANGAR TAXILANES | 69,900 | 66,405 | 0 | 3,495 |
| ROCHESTER INTERNATIONAL AIRPORT | TAXIWAY LIGHTING PROJECT | 1,300,000 | 1,235,000 | 0 | 65,000 |
| RUSHFORD MUNICIPAL AIRPORT | REPLACE LIGHTED WINDSOCK & OTHER EQUIPMENT | 15,000 | 14,250 | 0 | 750 |
| RUSHFORD MUNICIPAL AIRPORT | RELOCATE AND UPGRADE FUEL SYSTEM | 50,000 | 47,500 | 0 | 2,500 |
| Summary for Year = 2009 (16 projects) | | \$7,285,200 | \$6,920,940 | \$0 | \$364,260 |

ATP: 6**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|----------------------------------|--|---------------------------|--------------------|----------------------|--------------------------|
| ALBERT LEA MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 133,350 | 0 | 66,675 | 66,675 |
| ALBERT LEA MUNICIPAL AIRPORT | LIGHTED GUIDANCE SIGNS | 90,300 | 85,785 | 0 | 4,515 |
| ALBERT LEA MUNICIPAL AIRPORT | 10-UNIT T-HANGAR | 425,000 | 0 | 425,000 | 0 |
| ALBERT LEA MUNICIPAL AIRPORT | NEW WINDSOCK | 21,000 | 19,950 | 0 | 1,050 |
| ALBERT LEA MUNICIPAL AIRPORT | PHASE 6 CONSTRUCTION; RUNWAY 16/34 COMPLETION | 2,000,000 | 1,900,000 | 0 | 100,000 |
| ALBERT LEA MUNICIPAL AIRPORT | PAPI RUNWAY 16/34 | 76,650 | 72,818 | 0 | 3,833 |
| ALBERT LEA MUNICIPAL AIRPORT | REHAB PARALLEL TAXIWAY | 338,100 | 321,195 | 0 | 16,905 |
| AUSTIN MUNICIPAL AIRPORT | CRACK REPAIR | 100,000 | 0 | 70,000 | 30,000 |
| AUSTIN MUNICIPAL AIRPORT | 8-UNIT T-HANGAR | 200,000 | 0 | 200,000 | 0 |
| DODGE CENTER MUNICIPAL AIRPORT | SRE TRACTOR & MOWER | 92,500 | 87,875 | 0 | 4,625 |
| DODGE CENTER MUNICIPAL AIRPORT | T-HANGAR | 325,000 | 308,750 | 0 | 16,250 |
| FARIBAULT MUNICIPAL AIRPORT | CONSTRUCT X-WIND RUNWAY | 800,000 | 760,000 | 0 | 40,000 |
| FARIBAULT MUNICIPAL AIRPORT | RUNWAY 12/30 OVERLAY | 500,000 | 475,000 | 0 | 25,000 |
| HOUSTON COUNTY AIRPORT | RWY 13/31 RELOCATION DESIGN | 320,000 | 304,000 | 0 | 16,000 |
| HOUSTON COUNTY AIRPORT | LAND ACQUISITION | 507,000 | 481,650 | 0 | 25,350 |
| OWATONNA DEGNER REGIONAL AIRPORT | BIFOLD DOOR REPLACEMENT-MAIN HANGAR | 85,000 | 0 | 42,500 | 42,500 |
| OWATONNA DEGNER REGIONAL AIRPORT | MAINTENANCE BUILDING EXTENSION | 100,000 | 0 | 70,000 | 30,000 |
| OWATONNA DEGNER REGIONAL AIRPORT | T-HANGAR SITE PREPARATION | 130,000 | 0 | 65,000 | 65,000 |
| OWATONNA DEGNER REGIONAL AIRPORT | 10-UNIT T-HANGAR | 350,000 | 0 | 350,000 | 0 |
| RED WING REGIONAL AIRPORT | LAND ACQUISITION/NOISE ABATEMENT - 74 TH ST (PHASE II) | 167,000 | 158,650 | 0 | 8,350 |
| RED WING REGIONAL AIRPORT | DE-ICING EQUIPMENT | 30,000 | 0 | 15,000 | 15,000 |
| ROCHESTER INTERNATIONAL AIRPORT | PURCHASE NEW WHEEL LOADER | 180,000 | 0 | 120,000 | 60,000 |
| ROCHESTER INTERNATIONAL AIRPORT | PURCHASE ELECTRIC PERSONNEL LIFT/TRAILER | 18,200 | 0 | 12,740 | 5,460 |
| ROCHESTER INTERNATIONAL AIRPORT | HANGAR A & B HEATING SYSTEM IMPROVEMENTS/NEW ROOF | 280,000 | 0 | 196,000 | 84,000 |
| ROCHESTER INTERNATIONAL AIRPORT | REMODEL ARFF SPACE | 800,000 | 0 | 560,000 | 240,000 |
| ROCHESTER INTERNATIONAL AIRPORT | PURCHASE NEW SANDING TRUCK | 160,000 | 152,000 | 0 | 8,000 |

ATP: 6**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| RUSHFORD MUNICIPAL AIRPORT | REROOF & REPAIR A/D BLDG & T-HANGAR | 60,000 | 57,000 | 0 | 3,000 |
| RUSHFORD MUNICIPAL AIRPORT | EA | 120,000 | 114,000 | 0 | 6,000 |
| RUSHFORD MUNICIPAL AIRPORT | AWOS | 100,000 | 0 | 100,000 | 0 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | OVERWAY RWY AND TXWY 11/17, APRON, EXT RWY 11/17 301-FT LIGHT | 3,750,000 | 3,562,500 | 0 | 187,500 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | REPLACE APPROACH LIGHTING SYSTEM | 1,800,000 | 0 | 1,800,000 | 0 |
| Summary for Year = 2010 (31 projects) | | \$14,059,100 | \$8,861,173 | \$4,092,915 | \$1,105,013 |

ATP: 6**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| ALBERT LEA MUNICIPAL AIRPORT | FUEL SYSTEM UPGRADE | 45,000 | 0 | 22,500 | 22,500 |
| AUSTIN MUNICIPAL AIRPORT | TRUCK & SNOWPLOW | 100,000 | 95,000 | 0 | 5,000 |
| DODGE CENTER MUNICIPAL AIRPORT | LAND ACQUISITION (APPROACH) | 92,000 | 87,400 | 0 | 4,600 |
| FARIBAULT MUNICIPAL AIRPORT | DESIGN APRON OVERLAY | 55,000 | 52,250 | 0 | 2,750 |
| FARIBAULT MUNICIPAL AIRPORT | APRON OVERLAY | 290,000 | 275,500 | 0 | 14,500 |
| HOUSTON COUNTY AIRPORT | RUNWAY RELOCATION 13/31 (PHASE 1) | 1,500,000 | 1,425,000 | 0 | 75,000 |
| OWATONNA DEGNER REGIONAL AIRPORT | PAVEMENT REHABILITATION PROJECT | 33,000 | 31,350 | 0 | 1,650 |
| OWATONNA DEGNER REGIONAL AIRPORT | LAND ACQUISITION-WEST BUILDING AREA | 400,000 | 380,000 | 0 | 20,000 |
| RED WING REGIONAL AIRPORT | ARRIVAL/DEPARTURE EXPANSION | 150,000 | 0 | 105,000 | 45,000 |
| ROCHESTER INTERNATIONAL AIRPORT | STORM WATER TREATMENT FACILITY | 480,000 | 0 | 336,000 | 144,000 |
| ROCHESTER INTERNATIONAL AIRPORT | TERMINAL BUILDING IMPROVEMENTS - SPRINKLER SYSTEM | 350,000 | 0 | 245,000 | 105,000 |
| ROCHESTER INTERNATIONAL AIRPORT | TERMINAL BUILDING IMPROVEMENTS - CARPET/TICKET COUNTER/SEATING | 600,000 | 570,000 | 0 | 30,000 |
| RUSHFORD MUNICIPAL AIRPORT | LAND PURCHASE / FENCING | 350,000 | 332,500 | 0 | 17,500 |
| Summary for Year = 2011 (13 projects) | | \$4,445,000 | \$3,249,000 | \$708,500 | \$487,500 |

ATP: 6**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| ALBERT LEA MUNICIPAL AIRPORT | LAND-ULLAND PIT-FEE | 70,035 | 66,533 | 0 | 3,502 |
| AUSTIN MUNICIPAL AIRPORT | UPDATE FUEL SYSTEM | 30,000 | 0 | 15,000 | 15,000 |
| DODGE CENTER MUNICIPAL AIRPORT | GRADE PARALLEL TAXIWAY (40-FT X 4500-FT) 16/34 | 486,000 | 461,700 | 0 | 24,300 |
| FARIBAULT MUNICIPAL AIRPORT | DESIGN PARALLEL TAXIWAY | 155,000 | 147,250 | 0 | 7,750 |
| FARIBAULT MUNICIPAL AIRPORT | PAST LAND PURCHASE (S.P. 6601-27) | 264,000 | 250,800 | 0 | 13,200 |
| FARIBAULT MUNICIPAL AIRPORT | WILDLIFE/SECURITY FENCING | 450,000 | 427,500 | 0 | 22,500 |
| FARIBAULT MUNICIPAL AIRPORT | PARALLEL TAXIWAY RECONSTRUCTION | 800,000 | 760,000 | 0 | 40,000 |
| HOUSTON COUNTY AIRPORT | SITE PREPARATION FOR HANGARS | 80,000 | 76,000 | 0 | 4,000 |
| HOUSTON COUNTY AIRPORT | RUNWAY 13/31 RELOCATION (PHASE 2) | 1,600,000 | 1,520,000 | 0 | 80,000 |
| OWATONNA DEGNER REGIONAL AIRPORT | AIRPORT PERIMETER FENCE | 1,500,000 | 1,425,000 | 0 | 75,000 |
| RED WING REGIONAL AIRPORT | LAND ACQUISITION/NOISE ABATE - 747TH ST | 200,000 | 190,000 | 0 | 10,000 |
| RED WING REGIONAL AIRPORT | 10 UNIT T - HANGERS | 450,000 | 0 | 450,000 | 0 |
| ROCHESTER INTERNATIONAL AIRPORT | INSTALL NEW NAVAIDS RUNWAY 2/20 - HIRL/MALSR | 300,000 | 285,000 | 0 | 15,000 |
| RUSHFORD MUNICIPAL AIRPORT | EXTEND RWY 16/34 NORTH 700' | 500,000 | 475,000 | 0 | 25,000 |
| RUSHFORD MUNICIPAL AIRPORT | EXTEND RWY 16/34 300', WIDEN TO 75', EXPAND APRON | 900,000 | 855,000 | 0 | 45,000 |
| RUSHFORD MUNICIPAL AIRPORT | FBO MAINTENANCE BLDG | 275,000 | 0 | 137,500 | 137,500 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | ARRIVAL/DEPARTURE BUILDING | 360,000 | 0 | 252,000 | 108,000 |
| WINONA MUNICIPAL AIRPORT - MAX CONRAD FIELD | SEAL COAT AIRFIELD PAVEMENTS | 500,000 | 475,000 | 0 | 25,000 |
| Summary for Year = 2012 (18 projects) | | \$8,920,035 | \$7,414,783 | \$854,500 | \$650,752 |

ATP: 7**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| BLUE EARTH MUNICIPAL AIRPORT | CONCRETE OVERLAY & RWY. 16/34 OVERLAY & EXTENSION - 600 FEET | 2,765,000 | 2,626,750 | 0 | 138,250 |
| BLUE EARTH MUNICIPAL AIRPORT | PAPT'S, REIL'S MRL'S | 120,000 | 114,000 | 0 | 6,000 |
| FAIRMONT MUNICIPAL AIRPORT | OVERLAY ENTRANCE ROAD, PARKING LOT | 61,000 | 57,950 | 0 | 3,050 |
| FAIRMONT MUNICIPAL AIRPORT | OVERLAY HANGAR AREA | 120,000 | 114,000 | 0 | 6,000 |
| JACKSON MUNICIPAL AIRPORT | REIL REPLACEMENT - RUNWAY 13-31 | 35,000 | 33,250 | 0 | 1,750 |
| JACKSON MUNICIPAL AIRPORT | VASI TO PAPI RUNWAY 13-31 | 60,000 | 57,000 | 0 | 3,000 |
| JACKSON MUNICIPAL AIRPORT | TRUCK AND PLOW | 125,000 | 118,750 | 0 | 6,250 |
| JACKSON MUNICIPAL AIRPORT | CRACK SEAL & SLURRY SEAL | 150,000 | 142,500 | 0 | 7,500 |
| LIVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | RUNWAY/TAXIWAY: PAVING PROJECT | 1,194,000 | 1,134,300 | 0 | 59,700 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | BUILDING ENTRANCE CANOPIES | 240,000 | 228,000 | 0 | 12,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | CONTROL TOWER DESIGN | 250,000 | 237,500 | 0 | 12,500 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | FRONT-END LOADER WITH SNOW PUSH | 220,000 | 209,000 | 0 | 11,000 |
| NEW ULM MUNICIPAL AIRPORT | FEE SIMPLE LAND PURCHASE (160 ACRES)- PRIMARY RWY EXT & CROSSWIND RWY | 1,200,000 | 1,140,000 | 0 | 60,000 |
| NEW ULM MUNICIPAL AIRPORT | EXTEND & RECONSTRUCT RWY 15/33 - CONSTRUCTION | 2,200,000 | 2,090,000 | 0 | 110,000 |
| NEW ULM MUNICIPAL AIRPORT | SECURITY FENCE | 100,000 | 95,000 | 0 | 5,000 |
| SPRINGFIELD MUNICIPAL AIRPORT | CRACK REPAIR AND SEAL COAT | 70,000 | 66,500 | 0 | 3,500 |
| SPRINGFIELD MUNICIPAL AIRPORT | TAXIWAY TO T-HANGARS | 70,000 | 66,500 | 0 | 3,500 |
| SPRINGFIELD MUNICIPAL AIRPORT | T-HANGAR SITE PREPARATION | 75,000 | 71,250 | 0 | 3,750 |
| SPRINGFIELD MUNICIPAL AIRPORT | PARALLEL TAXIWAY 13/31 - DESIGN | 112,500 | 106,875 | 0 | 5,625 |
| SPRINGFIELD MUNICIPAL AIRPORT | 6-UNIT TEE HANGAR | 340,000 | 323,000 | 0 | 17,000 |
| ST. JAMES MUNICIPAL AIRPORT | DESIGN RWY 14-32 RECONSTRUCTION | 60,000 | 57,000 | 0 | 3,000 |
| WASECA MUNICIPAL AIRPORT | FUEL TANK REPLACEMENT | 20,000 | 19,000 | 0 | 1,000 |
| WASECA MUNICIPAL AIRPORT | APRON RECLAMATION | 190,000 | 180,500 | 0 | 9,500 |
| WASECA MUNICIPAL AIRPORT | PAVED TAXILANE EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| WORTHINGTON MUNICIPAL AIRPORT | RUNWAY 11/29 MAINTENANCE SEAL | 292,000 | 277,400 | 0 | 14,600 |

ATP: 7**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|-------------------------------------|---------------------------|---------------------|----------------------|--------------------------|
| WORTHINGTON MUNICIPAL AIRPORT | RUNWAY 17/35 RECONSTRUCTION PHASE 1 | 1,741,960 | 1,654,862 | 0 | 87,098 |
| Summary for Year = 2009 (26 projects) | | \$11,861,460 | \$11,268,387 | \$0 | \$593,073 |

ATP: 7**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|---------------------|----------------------|--------------------------|
| BLUE EARTH MUNICIPAL AIRPORT | STANDBY GENERATOR | 30,000 | 28,500 | 0 | 1,500 |
| BLUE EARTH MUNICIPAL AIRPORT | LAND ACQUISITION (30 AC) RUNWAY EXTENSION & RPZ | 150,000 | 142,500 | 0 | 7,500 |
| FAIRMONT MUNICIPAL AIRPORT | MAINTENANCE UTILITY TRUCK | 25,000 | 0 | 17,500 | 7,500 |
| FAIRMONT MUNICIPAL AIRPORT | DRAINAGE SYSTEM IMPROVEMENTS | 20,000 | 19,000 | 0 | 1,000 |
| FAIRMONT MUNICIPAL AIRPORT | PAPI-RWY 13-31 | 46,000 | 43,700 | 0 | 2,300 |
| FAIRMONT MUNICIPAL AIRPORT | OVERLAY RUNWAY 13/31, TXWY | 650,000 | 617,500 | 0 | 32,500 |
| FAIRMONT MUNICIPAL AIRPORT | RECONSTRUCT RWY 2/20 | 990,000 | 940,500 | 0 | 49,500 |
| JACKSON MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 150,000 | 142,500 | 0 | 7,500 |
| JACKSON MUNICIPAL AIRPORT | 8-UNIT T-HANGAR | 300,000 | 285,000 | 0 | 15,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | 12-UNIT T-HANGAR | 450,000 | 427,500 | 0 | 22,500 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | CONTROL TOWER CONSTRUCTION | 3,000,000 | 2,850,000 | 0 | 150,000 |
| MANKATO REGIONAL AIRPORT - SOHLER FIELD | PAST LAND REIMBURSEMENTS (0701-25) | 670,000 | 0 | 670,000 | 0 |
| NEW ULM MUNICIPAL AIRPORT | RECONSTRUCT CONNECTING TXWY | 1,800,000 | 1,710,000 | 0 | 90,000 |
| NEW ULM MUNICIPAL AIRPORT | TRACTOR, MOWER, AND SNOW BLOWER | 125,000 | 0 | 83,333 | 41,667 |
| NEW ULM MUNICIPAL AIRPORT | ILS | 1,000,000 | 0 | 1,000,000 | 0 |
| SPRINGFIELD MUNICIPAL AIRPORT | CRACK REPAIR | 40,000 | 38,000 | 0 | 2,000 |
| SPRINGFIELD MUNICIPAL AIRPORT | PARALLEL TAXIWAY 13/31 - CONSTRUCTION | 750,000 | 712,500 | 0 | 37,500 |
| ST. JAMES MUNICIPAL AIRPORT | CONSTRUCT RWY 14-32 RECONSTRUCTION | 665,000 | 631,750 | 0 | 33,250 |
| ST. JAMES MUNICIPAL AIRPORT | EA FOR RWY 14-32 & TAXIWAY EXTENSION | 80,000 | 76,000 | 0 | 4,000 |
| ST. JAMES MUNICIPAL AIRPORT | DESIGN & CONSTRUCT SECURITY FENCE PHASE 1 | 240,000 | 228,000 | 0 | 12,000 |
| WASECA MUNICIPAL AIRPORT | 80-FT X 80-FT HANGAR CONSTRUCTION | 600,000 | 570,000 | 0 | 30,000 |
| WELLS MUNICIPAL AIRPORT | PAPI | 23,000 | 0 | 18,400 | 4,600 |
| WELLS MUNICIPAL AIRPORT | AVGAS FUEL FACILITY | 80,000 | 0 | 40,000 | 40,000 |
| WORTHINGTON MUNICIPAL AIRPORT | RWY 17/35 RECONSTRUCTION PHASE 2 | 1,455,412 | 1,382,641 | 0 | 72,771 |
| WORTHINGTON MUNICIPAL AIRPORT | AIRPORT SIGN | 17,100 | 0 | 11,970 | 5,130 |
| Summary for Year = 2010 (25 projects) | | \$13,356,512 | \$10,845,591 | \$1,841,203 | \$669,717 |

ATP: 7**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| BLUE EARTH MUNICIPAL AIRPORT | APRON EXPANSION | 190,000 | 180,500 | 0 | 9,500 |
| FAIRMONT MUNICIPAL AIRPORT | FBO HANGAR EXPANSION | 100,000 | 0 | 50,000 | 50,000 |
| FAIRMONT MUNICIPAL AIRPORT | BEACON INSTALLATION OR REPAIR | 35,000 | 33,250 | 0 | 1,750 |
| FAIRMONT MUNICIPAL AIRPORT | SEWAGE SYSTEM UPGRADES | 85,000 | 0 | 59,500 | 25,500 |
| JACKSON MUNICIPAL AIRPORT | NEW FBO HANGAR | 500,000 | 475,000 | 0 | 25,000 |
| LE SUEUR MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT BUILDING | 250,000 | 237,500 | 0 | 12,500 |
| LE SUEUR MUNICIPAL AIRPORT | RUNWAY 13 RPZ LAND ACQUISITION (17 AC)- RUNWAY 13, PRIMARY SURFACE | 85,000 | 80,750 | 0 | 4,250 |
| SLEEPY EYE MUNICIPAL AIRPORT | 4-UNIT HANGAR | 250,000 | 0 | 0 | 250,000 |
| SPRINGFIELD MUNICIPAL AIRPORT | UPGRADE LIGHTS/ELECTRICAL BUILDING | 50,000 | 47,500 | 0 | 2,500 |
| SPRINGFIELD MUNICIPAL AIRPORT | FBO FACILITY | 300,000 | 0 | 150,000 | 150,000 |
| ST. JAMES MUNICIPAL AIRPORT | ACQUIRE PROPERTY (14 AC) FOR TAXIWAY 14/32 EXTENSION | 60,000 | 57,000 | 0 | 3,000 |
| ST. JAMES MUNICIPAL AIRPORT | CONSTRUCT SECURITY FENCE PHASE 2 | 275,000 | 261,250 | 0 | 13,750 |
| WASECA MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT BUILDING | 200,000 | 190,000 | 0 | 10,000 |
| WASECA MUNICIPAL AIRPORT | HANGAR SITE TAXIWAY | 150,000 | 142,500 | 0 | 7,500 |
| WASECA MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT | 160,000 | 152,000 | 0 | 8,000 |
| WORTHINGTON MUNICIPAL AIRPORT | BITUMINOUS RAMP RECONSTRUCTION | 515,585 | 489,806 | 0 | 25,779 |
| WORTHINGTON MUNICIPAL AIRPORT | 6 UNIT T-HANGAR | 292,200 | 0 | 292,200 | 0 |
| Summary for Year = 2011 (17 projects) | | \$3,497,785 | \$2,347,056 | \$551,700 | \$599,029 |

ATP: 7

Fiscal Year: 2012

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|--------------------|--------------------|------------------|-------------------|
| BLUE EARTH MUNICIPAL AIRPORT | EA FOR RUNWAY EXTENSION TO 4800 FT | 70,000 | 66,500 | 0 | 3,500 |
| BLUE EARTH MUNICIPAL AIRPORT | CONCRETE PARALLEL TAXIWAY | 1,304,000 | 1,238,800 | 0 | 65,200 |
| BLUE EARTH MUNICIPAL AIRPORT | CRACK REPAIR & SEALING | 20,000 | 0 | 14,000 | 6,000 |
| FAIRMONT MUNICIPAL AIRPORT | REILS-RWY 13 REPLACE | 24,000 | 22,800 | 0 | 1,200 |
| FAIRMONT MUNICIPAL AIRPORT | PAST LAND PURCHASE (4601-31) | 93,300 | 88,635 | 0 | 4,665 |
| FAIRMONT MUNICIPAL AIRPORT | MALSR/REILS - RWY 31 | 160,000 | 152,000 | 0 | 8,000 |
| JACKSON MUNICIPAL AIRPORT | AIRPORT ZONING | 50,000 | 0 | 35,000 | 15,000 |
| JACKSON MUNICIPAL AIRPORT | WETLAND DELINEATION/MITIGATION PLAN | 35,000 | 33,250 | 0 | 1,750 |
| JACKSON MUNICIPAL AIRPORT | EA | 65,000 | 61,750 | 0 | 3,250 |
| LE SUEUR MUNICIPAL AIRPORT | UPDATE ZONING | 40,000 | 0 | 28,000 | 12,000 |
| LE SUEUR MUNICIPAL AIRPORT | RUNWAY 13 APPROACH/RPZ PROPERTY ACQUISITION | 200,000 | 190,000 | 0 | 10,000 |
| LE SUEUR MUNICIPAL AIRPORT | CONSTRUCT NW PARALLEL TAXIWAY 13-31 | 420,000 | 399,000 | 0 | 21,000 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | RECONSTRUCTED HANGAR-HANGAR | 135,000 | 128,250 | 0 | 6,750 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | RECONSTRUCTED HANGAR-SRE STORAGE | 40,000 | 0 | 28,000 | 12,000 |
| LUVERNE MUNICIPAL AIRPORT - QUENTIN AANENSON FIELD | RECONSTRUCTED HANGAR-SITE PREPARATION | 50,000 | 0 | 25,000 | 25,000 |
| NEW ULM MUNICIPAL AIRPORT | RELOCATE RWY 4/22 NW | 3,000,000 | 2,850,000 | 0 | 150,000 |
| NEW ULM MUNICIPAL AIRPORT | UTILITY TRUCK | 120,000 | 0 | 80,000 | 40,000 |
| NEW ULM MUNICIPAL AIRPORT | 10-UNIT TEE HANGAR W/SITE DEV | 550,000 | 0 | 275,000 | 275,000 |
| WASECA MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT | 60,000 | 57,000 | 0 | 3,000 |
| WELLS MUNICIPAL AIRPORT | MIRLS | 100,000 | 0 | 70,000 | 30,000 |
| WORTHINGTON MUNICIPAL AIRPORT | TAXIWAY C EXTENSION | 1,158,093 | 1,100,188 | 0 | 57,905 |
| Summary for Year = 2012 (21 projects) | | \$7,694,393 | \$6,388,173 | \$555,000 | \$751,220 |

ATP: 8**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|---------------------------|--------------------|----------------------|--------------------------|
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | TRACTOR/SNOW REMOVAL EQUIPMENT | 100,000 | 95,000 | 0 | 5,000 |
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | FUEL CONTROL SYSTEM | 30,000 | 28,500 | 0 | 1,500 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | REILS | 24,000 | 22,800 | 0 | 1,200 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | PAPI | 60,000 | 57,000 | 0 | 3,000 |
| HECTOR MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXT. | 60,000 | 57,000 | 0 | 3,000 |
| HECTOR MUNICIPAL AIRPORT | DESIGN FOR RUNWAY EXTENSION | 65,000 | 61,750 | 0 | 3,250 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | RUNWAY END IDENTIFIER LIGHTS | 35,000 | 33,250 | 0 | 1,750 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | CONSTRUCT ENTRANCE ROAD AND PARKING LOT | 100,000 | 95,000 | 0 | 5,000 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | UPDATE A/D BUILDING | 25,000 | 23,750 | 0 | 1,250 |
| LITCHFIELD MUNICIPAL AIRPORT | RUNWAY 13/31 EXTENSION (800' X 100') SITE GRADING, LIGHTING | 400,000 | 380,000 | 0 | 20,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | RUNWAY 14/32 EXTENSION JUSTIFICATION | 25,000 | 23,750 | 0 | 1,250 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | TRUCK AND SNOWPLOW | 80,000 | 76,000 | 0 | 4,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | SNOW REMOVAL EQUIPMENT BUILDING (40' X 40') | 200,000 | 190,000 | 0 | 10,000 |
| OLIVIA REGIONAL AIRPORT | AERIAL APPLICATOR SPRAY WASH FACILITY | 50,000 | 0 | 0 | 50,000 |
| PIESTONE MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 150,000 | 142,500 | 0 | 7,500 |
| REDWOOD FALLS MUNICIPAL AIRPORT | TERMINAL AREA FENCING & CONTROLLED ACCESS | 100,000 | 95,000 | 0 | 5,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | LAND ACQUISITION - OUTLOT A | 30,000 | 28,500 | 0 | 1,500 |
| REDWOOD FALLS MUNICIPAL AIRPORT | AIRPORT LAYOUT PLAN | 40,000 | 38,000 | 0 | 2,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | FENCING | 100,000 | 95,000 | 0 | 5,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | MAINTENANCE EQUIPMENT BLDG (SNOW REMOVAL EQUIP) | 450,000 | 427,500 | 0 | 22,500 |
| TRACY MUNICIPAL AIRPORT | ARRIVAL/DEPARTURE BUILDING UPGRADES/IMPROVEMENTS | 50,000 | 47,500 | 0 | 2,500 |
| TRACY MUNICIPAL AIRPORT | TAXILANE PAVING | 120,000 | 114,000 | 0 | 6,000 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | AIRFIELD BACK-UP GENERATOR | 55,000 | 52,250 | 0 | 2,750 |

ATP: 8**Fiscal Year: 2009****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | PERIMETER FENCING - PHASE 1 | 325,000 | 308,750 | 0 | 16,250 |
| WINDOM MUNICIPAL AIRPORT | REPAIR HANGER | 120,000 | 114,000 | 0 | 6,000 |
| WINDOM MUNICIPAL AIRPORT | TRUCK AND PLOW | 125,000 | 118,750 | 0 | 6,250 |
| WINDOM MUNICIPAL AIRPORT | HANGER | 350,000 | 332,500 | 0 | 17,500 |
| WINDOM MUNICIPAL AIRPORT | PURCHASE LAND FOR CROSSWIND RUNWAY (120 ACRES) | 600,000 | 570,000 | 0 | 30,000 |
| Summary for Year = 2009 (28 projects) | | \$3,869,000 | \$3,628,050 | \$0 | \$240,950 |

ATP: 8**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|---|---------------------------|--------------------|----------------------|--------------------------|
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | RUNWAY 12 TURN-AROUND | 100,000 | 95,000 | 0 | 5,000 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | REPLACE EXISTING 6-UNIT T-HANGAR | 180,000 | 0 | 180,000 | 0 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | FBO AIRCRAFT MAINTENANCE HANGAR (80 X 100) | 325,000 | 0 | 162,500 | 162,500 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | 10-UNIT T-HANGAR [STATE HANGAR LOAN PROGRAM] | 400,000 | 0 | 400,000 | 0 |
| HECTOR MUNICIPAL AIRPORT | LAND ACQUISITION FOR RUNWAY EXTENSION | 80,000 | 76,000 | 0 | 4,000 |
| HUTCHINSON MUNICIPAL AIRPORT - BUTLER FIELD | APRON/TAXILANE CONSTRUCTION | 200,000 | 190,000 | 0 | 10,000 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | RUNWAY EXTENSION JUSTIFICATION REPORT | 30,000 | 28,500 | 0 | 1,500 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| LITCHFIELD MUNICIPAL AIRPORT | RUNWAY 13/31 EXTENSION (800' X 100') PAVING | 400,000 | 380,000 | 0 | 20,000 |
| LITCHFIELD MUNICIPAL AIRPORT | RUNWAY CRACK SEALING/SLURRY SEAL | 150,000 | 142,500 | 0 | 7,500 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | ENVIRONMENTAL ASSESSMENT FOR RUNWAY 14/32 EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | JET FUEL FACILITY | 95,000 | 90,250 | 0 | 4,750 |
| OLIVIA REGIONAL AIRPORT | 6 UNIT TEE HANGAR | 155,000 | 0 | 155,000 | 0 |
| PIPESTONE MUNICIPAL AIRPORT | 10-UNIT TEE HANGAR | 250,000 | 237,500 | 0 | 12,500 |
| PIPESTONE MUNICIPAL AIRPORT | PARALLEL TAXIWAY | 1,500,000 | 1,425,000 | 0 | 75,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | LIGHTED GUIDANCE SIGNS | 25,000 | 23,750 | 0 | 1,250 |
| REDWOOD FALLS MUNICIPAL AIRPORT | HANGAR/TXY SITE PREPARATION | 250,000 | 237,500 | 0 | 12,500 |
| REDWOOD FALLS MUNICIPAL AIRPORT | DRAINAGE IMPROVEMENTS - SOUTH WATERSHED | 1,300,000 | 1,235,000 | 0 | 65,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | REPLACE BEACON | 35,000 | 33,250 | 0 | 1,750 |
| REDWOOD FALLS MUNICIPAL AIRPORT | REPLACE LIGHTED WINDSOCK | 10,000 | 9,500 | 0 | 500 |
| REDWOOD FALLS MUNICIPAL AIRPORT | SNOW REMOVAL EQUIPMENT | 125,000 | 118,750 | 0 | 6,250 |
| SLAYTON MUNICIPAL AIRPORT | HANGAR REHAB | 20,000 | 0 | 16,000 | 4,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | SCHEDULED AIR SERVICE FACILITY | 2,000,000 | 1,900,000 | 0 | 100,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | 1 TON DUMP TRUCK WITH PLOW | 45,000 | 0 | 30,000 | 15,000 |

ATP: 8**Fiscal Year: 2010****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------------|--------------------|----------------------|--------------------------|
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | REMOVAL OF FORMER A/D BLDG & SURFACE REPAIR | 50,000 | 0 | 35,000 | 15,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | BACK UP POWER GENERATOR | 80,000 | 0 | 56,000 | 24,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | SCHEDULED AIR SERVICE - FURNITURE & FIXTURES | 100,000 | 0 | 0 | 100,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | NEW BUSINESS - HANGAR SITE | 1,500,000 | 0 | 750,000 | 750,000 |
| TRACY MUNICIPAL AIRPORT | PAVE PARKING LOT | 40,000 | 38,000 | 0 | 2,000 |
| TRACY MUNICIPAL AIRPORT | PAVE ENTRANCE ROAD | 60,000 | 57,000 | 0 | 3,000 |
| TYLER MUNICIPAL AIRPORT | TRUCK AND SNOWPLOW | 50,000 | 0 | 33,333 | 16,667 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | OVERLAY FOR TAXI LANES IN HANGAR AREA | 96,000 | 91,200 | 0 | 4,800 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | PHASE 1 - MAIN APRON EXTENSION | 300,000 | 285,000 | 0 | 15,000 |
| WINDOM MUNICIPAL AIRPORT | CROSSWIND RUNWAY | 933,250 | 886,588 | 0 | 46,663 |
| WINSTED MUNICIPAL AIRPORT | CRACK REPAIR AND SEALING | 6,500 | 0 | 4,550 | 1,950 |
| Summary for Year = 2010 (35 projects) | | \$10,990,750 | \$7,675,288 | \$1,822,383 | \$1,493,079 |

ATP: 8**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | UPDATE ALP | 50,000 | 47,500 | 0 | 2,500 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | LAND ACQUISITION(FOR RUNWAY EXT) | 160,000 | 152,000 | 0 | 8,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | APRON EXPANSION | 150,000 | 0 | 120,000 | 30,000 |
| HECTOR MUNICIPAL AIRPORT | ROTATING BEACON | 40,000 | 38,000 | 0 | 2,000 |
| HECTOR MUNICIPAL AIRPORT | RUNWAY EXTENSION PROJECT | 800,000 | 760,000 | 0 | 40,000 |
| HUTCHINSON MUNICIPAL AIRPORT - BUTLER FIELD | TEE HANGAR CONSTRUCTION | 200,000 | 190,000 | 0 | 10,000 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | LAND FOR RUNWAY EXTENSION | 140,000 | 133,000 | 0 | 7,000 |
| LAC QUI PARLE COUNTY AIRPORT - BUD FRYE FIELD | RUNWAY 13/31 EXTENSION TO 4000 FEET | 500,000 | 475,000 | 0 | 25,000 |
| LITCHFIELD MUNICIPAL AIRPORT | T-HANGAR CONSTRUCTION | 370,000 | 351,500 | 0 | 18,500 |
| LITCHFIELD MUNICIPAL AIRPORT | HANGAR SITE PREPARATION | 80,000 | 0 | 40,000 | 40,000 |
| LITCHFIELD MUNICIPAL AIRPORT | PAVED TAXIWAY EXTENSION (800' X 35') CONSTRUCTION AND DESIGN | 450,000 | 0 | 450,000 | 0 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | EXTEND MIRLS ON 14/32 | 75,000 | 71,250 | 0 | 3,750 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | RECONSTRUCT RUNWAY 14/32 (4,000' X 75') | 1,500,000 | 1,425,000 | 0 | 75,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | RUNWAY 14/32 EXTENSION (1000FT) | 400,000 | 380,000 | 0 | 20,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | RELOCATE PAPI RUNWAY END 32 | 15,000 | 14,250 | 0 | 750 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | PARALLEL TAXIWAY EXTENSION (1000') | 200,000 | 190,000 | 0 | 10,000 |
| OLIVIA REGIONAL AIRPORT | JET FUEL FACILITY | 100,000 | 0 | 50,000 | 50,000 |
| PIPESTONE MUNICIPAL AIRPORT | LENGTHEN RUNWAY - 1000 FT | 1,500,000 | 1,425,000 | 0 | 75,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | PAVE TAXIWAY (3500' X 50') | 200,000 | 190,000 | 0 | 10,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | OVERLAY RUNWAY 12/30 | 325,000 | 308,750 | 0 | 16,250 |
| REDWOOD FALLS MUNICIPAL AIRPORT | GROOVE RUNWAY 12/30 | 100,000 | 95,000 | 0 | 5,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | REPLACE FUEL TANKS | 70,000 | 66,500 | 0 | 3,500 |
| SLAYTON MUNICIPAL AIRPORT | MAINTENANCE / TRANSIENT HANGAR | 80,000 | 0 | 60,000 | 20,000 |
| SLAYTON MUNICIPAL AIRPORT | CRACK FILL | 20,000 | 0 | 16,000 | 4,000 |
| SOUTHWEST MINNESOTA REGIONAL- MARSHALL/RYAN FIELD | AIRPORT SIGNING | 30,000 | 0 | 21,000 | 9,000 |
| TRACY MUNICIPAL AIRPORT | HANGAR RENOVATION | 40,000 | 0 | 20,000 | 20,000 |

ATP: 8**Fiscal Year: 2011****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------------|--------------------|----------------------|--------------------------|
| TRACY MUNICIPAL AIRPORT | RUNWAY EXTENSION JUSTIFICATION | 30,000 | 28,500 | 0 | 1,500 |
| TRACY MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION | 50,000 | 47,500 | 0 | 2,500 |
| TYLER MUNICIPAL AIRPORT | TURF RUNWAY 14/32 EXTENSION | 50,000 | 0 | 40,000 | 10,000 |
| TYLER MUNICIPAL AIRPORT | TURF APRON CONSTRUCTION/EXPANSION | 15,000 | 0 | 12,000 | 3,000 |
| TYLER MUNICIPAL AIRPORT | OBSTRUCTION REMOVAL | 5,000 | 0 | 4,000 | 1,000 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | ENVIRONMENTAL IMPACT STATEMENT - RWY EXT | 40,000 | 38,000 | 0 | 2,000 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | MASTER PLAN UPDATE | 85,000 | 80,750 | 0 | 4,250 |
| Summary for Year = 2011 (33 projects) | | \$7,870,000 | \$6,507,500 | \$833,000 | \$529,500 |

ATP: 8**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|---|--|---------------------------|--------------------|----------------------|--------------------------|
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | ENVIRONMENTAL ASSESSMENT FOR PARALLEL TAXIWAY/CROSSWIND RUNWAY | 60,000 | 57,000 | 0 | 3,000 |
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | ZONING UPDATE FOR PARALLEL/CROSSWIND | 7,500 | 0 | 5,250 | 2,250 |
| CANBY MUNICIPAL AIRPORT - MYERS FIELD | PRIMARY RUNWAY/APRON MAINTENANCE | 350,000 | 0 | 350,000 | 0 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | GRADING & DRAINAGE - PARALLEL TAXIWAY | 600,000 | 570,000 | 0 | 30,000 |
| GLENCOE MUNICIPAL AIRPORT - VERNON PERSCHAU FIELD | GRADING & DRAINAGE RUNWAY EXT (800' X 75') | 800,000 | 760,000 | 0 | 40,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | HANGAR SITE LAND ACQUISITION, RW 33 RPZ | 20,000 | 0 | 16,000 | 4,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | WELL UPGRADE | 25,000 | 0 | 20,000 | 5,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | LARGE TRUCK AND SNOWPLOW | 90,000 | 0 | 72,000 | 18,000 |
| GRANITE FALLS MUNI-LENZEN-ROE MEMORIAL FLD | MAINTENANCE BUILDING ADDITION | 140,000 | 0 | 112,000 | 28,000 |
| HECTOR MUNICIPAL AIRPORT | FUEL FACILITY | 150,000 | 0 | 75,000 | 75,000 |
| LITCHFIELD MUNICIPAL AIRPORT | MALS/RAILS | 160,000 | 152,000 | 0 | 8,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | HANGAR SITE PREPARATION FOR MPSH | 80,000 | 76,000 | 0 | 4,000 |
| MONTEVIDEO-CHIPPEWA COUNTY AIRPORT | CONSTRUCT MPSH (80' X 80') | 400,000 | 380,000 | 0 | 20,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | OVERLAY APRON AREA | 100,000 | 95,000 | 0 | 5,000 |
| REDWOOD FALLS MUNICIPAL AIRPORT | SITE PREPARATION AND 8-UNIT T-HANGAR | 450,000 | 427,500 | 0 | 22,500 |
| REDWOOD FALLS MUNICIPAL AIRPORT | RUNWAY PRESERVATION PROJECT | 500,000 | 475,000 | 0 | 25,000 |
| SLAYTON MUNICIPAL AIRPORT | SEAL COAT | 30,000 | 0 | 24,000 | 6,000 |
| SLAYTON MUNICIPAL AIRPORT | RWY 17/35 - REPLACE MIRLS / REILS / VASIS | 200,000 | 0 | 160,000 | 40,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | CONTROL TOWER | 1,500,000 | 1,425,000 | 0 | 75,000 |
| SOUTHWEST MINNESOTA REGIONAL-MARSHALL/RYAN FIELD | ADDITIONAL TEE HANGAR | 250,000 | 0 | 250,000 | 0 |
| TRACY MUNICIPAL AIRPORT | APRON RECONSTRUCTION | 250,000 | 237,500 | 0 | 12,500 |
| TYLER MUNICIPAL AIRPORT | ESTABLISH TURF (3 ACRES) | 3,600 | 0 | 2,880 | 720 |
| TYLER MUNICIPAL AIRPORT | EASEMENT TO THE GROUND | 8,500 | 0 | 6,800 | 1,700 |
| TYLER MUNICIPAL AIRPORT | ESTABLISH TURF | 36,000 | 0 | 28,800 | 7,200 |
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | RUNWAY EXTENSION - GRADING | 500,000 | 475,000 | 0 | 25,000 |

ATP: 8**Fiscal Year: 2012****STIP for FY 2009 - 2012**

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|-----------------------------|---------------------------|--------------------|----------------------|--------------------------|
| WILLMAR MUNICIPAL AIRPORT - JOHN L. RICE FIELD | COUNTY ROAD 116 REALIGNMENT | 200,000 | 190,000 | 0 | 10,000 |
| Summary for Year = 2012 (26 projects) | | \$6,910,600 | \$5,320,000 | \$1,122,730 | \$467,870 |

ATP: M

Fiscal Year: 2009

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------|--------------------|---------------|---------------------|
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | BLDG AREA DEV - XYLITE ST. RELOCATION | 1,000,000 | 0 | 0 | 1,000,000 |
| FLYING CLOUD AIRPORT | HANGAR/BUILDING REMOVAL | 300,000 | 285,000 | 0 | 15,000 |
| FLYING CLOUD AIRPORT | 2009 ALLEYWAY REHABILITATION | 400,000 | 150,000 | 0 | 250,000 |
| FLYING CLOUD AIRPORT | RWY 10R/28L WIDENING/EXTENSION | 11,200,000 | 5,000,000 | 0 | 6,200,000 |
| LAKE ELMO AIRPORT | 2009 PAVEMENT REHABILITATION | 500,000 | 425,000 | 0 | 75,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RUNWAY 30R MALSF | 1,700,000 | 0 | 0 | 1,700,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NOISE MITIGATION SETTLEMENT | 31,400,000 | 0 | 0 | 31,400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHAB. - RWY 12L/30R SEG. 2 | 22,000,000 | 0 | 0 | 22,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PERIMETER FENCE/GATE BARRIER SYSTEM | 6,300,000 | 0 | 0 | 6,300,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | TAXIWAY C/D COMPLEX | 6,000,000 | 0 | 0 | 6,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | ASR SHADOW MITIGATION | 5,000,000 | 0 | 0 | 5,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | TAXIWAY P RECONSTRUCTION | 1,700,000 | 0 | 0 | 1,700,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | SANITARY SEWER/MANHOLE REPAIR - RWY 12L | 600,000 | 0 | 0 | 600,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT JOINT SEALING/REPAIR | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRSIDE BITUMINOUS REHABILITATION | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS AIRFIELD CONSTRUCTION | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NORTH SIDE STORM SEWER | 4,300,000 | 0 | 0 | 4,300,000 |
| RUSH CITY REGIONAL AIRPORT | HANGAR AREA & ENTRANCE ROAD - CONSTRUCTION | 500,000 | 475,000 | 0 | 25,000 |
| RUSH CITY REGIONAL AIRPORT | LAND FOR CROSSWIND RUNWAY | 850,000 | 807,500 | 0 | 42,500 |
| RUSH CITY REGIONAL AIRPORT | CROSSWIND RUNWAY CONSTRUCTION - PHASE I | 1,000,000 | 950,000 | 0 | 50,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | ASPHALT CRACK SEAL | 25,000 | 23,750 | 0 | 1,250 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | LOADER | 140,000 | 133,000 | 0 | 7,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | 2009 PAVEMENT REHABILITATION | 2,500,000 | 150,000 | 0 | 2,350,000 |
| Summary for Year = 2009 (23 projects) | | \$98,815,000 | \$8,399,250 | \$0 | \$90,415,750 |

ATP: M

Fiscal Year: 2010

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|--|---------------------|--------------------|--------------------|---------------------|
| AIRLAKE AIRPORT | 2010 PAVEMENT REHABILITATION | 200,000 | 190,000 | 0 | 10,000 |
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | | 1,000,000 | 450,000 | 0 | 550,000 |
| CRYSTAL AIRPORT | | 600,000 | 150,000 | 0 | 450,000 |
| CRYSTAL AIRPORT | RUNWAY 14R/32L RECONSTRUCTION | 1,000,000 | 0 | 0 | 1,000,000 |
| FLYING CLOUD AIRPORT | 2010 PAVEMENT REHABILITATION | 700,000 | 150,000 | 0 | 550,000 |
| FLYING CLOUD AIRPORT | RWY 18/36 RECONSTRUCTION - SEG. 3 / LIGHTING | 1,000,000 | 0 | 0 | 1,000,000 |
| FLYING CLOUD AIRPORT | SOUTH BUILDING AREA DEVELOPMENT | 3,000,000 | 0 | 3,000,000 | 0 |
| FOREST LAKE AIRPORT | FBO HANGAR 80' X 100' | 250,000 | 0 | 125,000 | 125,000 |
| FOREST LAKE AIRPORT | AIRPORT PERIMETER FENCE 15,200' X 10' HIGH | 364,800 | 0 | 291,840 | 72,960 |
| LAKE ELMO AIRPORT | EAST BUILDING AREA DEVELOPMENT | 2,300,000 | 0 | 2,300,000 | 0 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | TAXIWAY C/D COMPLEX | 6,000,000 | 0 | 0 | 6,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS AIRFIELD CONSTRUCTION | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | AIRSIDE BITUMINOUS REHABILITATION | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT JOINT SEALING/REPAIR | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | SIDA INCURSION UPGRADE | 750,000 | 0 | 0 | 750,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHABILITATION - APRONS | 1,800,000 | 0 | 0 | 1,800,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PERIMETER FENCE/GATE BARRIER SYSTEM | 3,000,000 | 0 | 0 | 3,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | TAXIWAY C EXTENSION | 5,500,000 | 0 | 0 | 5,500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NOISE MITIGATION SETTLEMENT | 28,450,000 | 0 | 0 | 28,450,000 |
| RUSH CITY REGIONAL AIRPORT | CROSSWIND RUNWAY CONSTRUCTION - PHASE II | 1,800,000 | 1,710,000 | 0 | 90,000 |
| RUSH CITY REGIONAL AIRPORT | FENCING | 300,000 | 285,000 | 0 | 15,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | RUNWAY 16/34 - MILL AND OVERLAY | 409,170 | 388,712 | 0 | 20,459 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | 2010 PAVEMENT REHABILITATION | 800,000 | 150,000 | 0 | 650,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | JOINT AND CRACK REPAIRS | 100,000 | 0 | 0 | 100,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | MAC BUILDING MAINTENANCE | 200,000 | 0 | 0 | 200,000 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | COMPASS CALIBRATION PAD | 850,000 | 0 | 0 | 850,000 |
| Summary for Year = 2010 (26 projects) | | \$61,773,970 | \$3,473,711 | \$5,716,840 | \$52,583,419 |

ATP: M

Fiscal Year: 2011

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---|---------------------|--------------------|--------------------|---------------------|
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | 2011 PAVEMENT REHABILITATION | 400,000 | 380,000 | 0 | 20,000 |
| ANOKA COUNTY/BLAINE AIRPORT - JANES FIELD | BLDG AREA DEVELOPMENT - EAST ANNEX | 2,400,000 | 0 | 2,400,000 | 0 |
| CRYSTAL AIRPORT | ALLEYWAY REHABILITATION | 550,000 | 150,000 | 0 | 400,000 |
| FLYING CLOUD AIRPORT | 2011 ALLEYWAY REHABILITATION | 300,000 | 285,000 | 0 | 15,000 |
| FOREST LAKE AIRPORT | RUNWAY & TAXIWAY GUIDANCE SIGNS | 50,000 | 0 | 40,000 | 10,000 |
| FOREST LAKE AIRPORT | OBSTRUCTION REMOVAL - BURY POWERLINE | 1,000,000 | 0 | 800,000 | 200,000 |
| FOREST LAKE AIRPORT | PAVE & EXTEND RUNWAY - 3300' X 75' | 1,400,000 | 0 | 1,120,000 | 280,000 |
| FOREST LAKE AIRPORT | MEDIUM INTENSITY RUNWAY LIGHTS (MIRL) | 180,000 | 0 | 144,000 | 36,000 |
| FOREST LAKE AIRPORT | PRECISION APPROACH PATH INDICATORS (PAPI) | 80,000 | 0 | 64,000 | 16,000 |
| FOREST LAKE AIRPORT | RUNWAY END IDENTIFIER LIGHTS (REIL) | 30,000 | 0 | 24,000 | 6,000 |
| FOREST LAKE AIRPORT | OBSTRUCTION REMOVAL - BUILDINGS | 25,000 | 0 | 20,000 | 5,000 |
| FOREST LAKE AIRPORT | LIGHTING CONTROLS | 18,000 | 0 | 14,400 | 3,600 |
| FOREST LAKE AIRPORT | OBSTRUCTION REMOVAL - A/D BUILDING | 15,000 | 0 | 12,000 | 3,000 |
| FOREST LAKE AIRPORT | ELECTRICAL SERVICES BUILDING | 12,000 | 0 | 9,600 | 2,400 |
| FOREST LAKE AIRPORT | ROTATING BEACON | 40,000 | 0 | 32,000 | 8,000 |
| LAKE ELMO AIRPORT | RUNWAY 14/32 RECONSTRUCTION | 2,000,000 | 1,900,000 | 0 | 100,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS FIELD AND RUNWAY | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHABILITATION - APRONS | 1,500,000 | 0 | 0 | 1,500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RELOCATE AIR TRAFFIC CONTROL TOWER | 5,800,000 | 0 | 0 | 5,800,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | ALEC NORTH RELOCATION | 15,000,000 | 0 | 0 | 15,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NOISE MITIGATION SETTLEMENT | 26,950,000 | 0 | 0 | 26,950,000 |
| RUSH CITY REGIONAL AIRPORT | HANGAR AREA DEVELOPMENT | 500,000 | 475,000 | 0 | 25,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | NORTH DIAGONAL TAXIWAY - MILL & OVERLAY | 50,320 | 47,804 | 0 | 2,516 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | PARALLEL TWY - MILL AND OVERLAY | 269,870 | 256,377 | 0 | 13,494 |
| ST. PAUL DOWNTOWN AIRPORT - HOLMAN FIELD | 2011 PAVEMENT REHABILITATION | 1,000,000 | 950,000 | 0 | 50,000 |
| Summary for Year = 2011 (25 projects) | | \$59,970,190 | \$4,444,180 | \$4,680,000 | \$50,846,010 |

ATP: M

Fiscal Year: 2012

STIP for FY 2009 - 2012

| Airport | Description | Total Project Cost | FAA Funding | State Funding | Municipal Funding |
|--|---------------------------------------|---------------------------|--------------------|----------------------|--------------------------|
| CRYSTAL AIRPORT | OBSTRUCTION REMOVALS | 300,000 | 285,000 | 0 | 15,000 |
| FOREST LAKE AIRPORT | AUTOMATED WEATHER STATION (AWOS) | 65,000 | 0 | 65,000 | 0 |
| LAKE ELMO AIRPORT | EAST SIDE PARALLEL TAXIWAY | 900,000 | 855,000 | 0 | 45,000 |
| LAKE ELMO AIRPORT | RUNWAY 4/22 EXTENSION | 1,500,000 | 1,425,000 | 0 | 75,000 |
| LAKE ELMO AIRPORT | SANITARY SEWER & WATERMAIN EXTENSIONS | 500,000 | 0 | 0 | 500,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | MISCELLANEOUS FIELD AND RUNWAY | 400,000 | 0 | 0 | 400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | PAVEMENT REHABILITATION - APRONS | 1,400,000 | 0 | 0 | 1,400,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | RELOCATE AIR TRAFFIC CONTROL TOWER | 24,000,000 | 0 | 0 | 24,000,000 |
| MINNEAPOLIS-ST.PAUL INT'L-WOLD CHAMBERLAIN | NOISE MITIGATION SETTLEMENT | 26,700,000 | 0 | 0 | 26,700,000 |
| SOUTH ST. PAUL MUNICIPAL AIRPORT - FLEMING FIELD | T-HANGAR - WEST BUILDING AREA | 400,000 | 0 | 0 | 400,000 |
| Summary for Year = 2012 (10 projects) | | \$56,165,000 | \$2,565,000 | \$65,000 | \$53,535,000 |

Appendix C

Detailed Financial Plan

Mn/DOT's Detailed Financial Plan

Detailed Financial Plan

The Detailed Financial Plan in Figure C-1 shows how Mn/DOT will be managing Advance Construction (AC) from 2009 through 2012. AC Paybacks identified in the STIP are referred to as “Planned AC Conversion.” District/ATPs have identified and planned for these project conversions. Along with STIP identified “Planned AC”, the Office of Investment Management (OIM) manages the program on a statewide basis using AC to provide for greater financial flexibility and to manage cash flow.

History shows that projects exceeding \$1million are more likely to be paid out over more than one year. For this reason, many projects can be adjusted to more closely reflect the actual timing of these expenditures. Historically, project expenditures payout 30% in the first year, 50% in the second year, and 20% in the third year. Use of these rates on additional AC projects allows Mn/DOT to maximize the use of Federal funding. OIM manages the conversions of these projects on a statewide basis and refers to these projects as “Managed AC Conversions.”

“Deferred Conversions” describe the adjustment to a Planned AC project. These conversions are used to delay planned conversions to correspond with actual expenditures. Mn/DOT could use a longer period of conversion and use Trunk Highway cash or bonds to delay conversions further. The reverse is true if more Federal funds become available than has been forecast.

Figure C-1 illustrates how AC is used to manage Mn/DOT’s program. Lines (1) through (3) come from the STIP. Line (1) is the total Federal formula funds in the STIP for each year. Line (2) represents the amount of regular funds in the STIP total. Line (3) is the amount of “Planned AC Conversions” in the STIP total. Line (4) equals the amount of line (2) which is planned to be the amount of new *managed AC* for the current year. Line (4a) is the new managed AC percentage of regular federal funds. Line (5) is 30% of the new *managed AC* from the current year. Line (6) is 50% of the new *managed AC* from the prior year. Line (7) is 20% of the new *managed AC* from 2 years back. Lines (5) through (7) total the amount of managed AC in that state fiscal year. Line (8) is the difference between lines (2) and (4). Line (8) is the forecasted sum of the projects that are expected to use 100% of their Federal funds in that year. Line (9) is the same as line (3). Line (10) comes from analysis of the Planned Conversions which are anticipated to convert at a different rate than the expected 30% - 50% - 20%. Line (10) is called “Deferred Conversion.” There are no deferred conversions presently planned in this STIP. Line (11) is the sum of lines (5) through (7). Line (12) is the managed AC carry forward from prior years. As Figure C-1 illustrates, all prior year’s AC will be totally converted in state fiscal year 2009.

Mn/DOT plans to continue its use of AC as a financial management tool. Mn/DOT's intention is to encourage the use of AC by the District/ATPs when 1) projects can be packaged, 2) completion of a project will occur over more than one construction season. At the same time, Mn/DOT will centrally manage AC to ensure sound financial management.

| FIGURE C-1 Minnesota Detailed Financial Plan 2009-2012 (\$ MILLIONS) | | | | | | | | | | | | | |
|--|---|----------|-----|-------|----------|-----|-------|----------|-----|-------|----------|-----|-------|
| | | SFY 2009 | | | SFY 2010 | | | SFY 2011 | | | SFY 2012 | | |
| | | TH | SA | Total | TH | SA | Total | TH | SA | Total | TH | SA | Total |
| (1) | STIP Total | 299 | 191 | 490 | 325 | 158 | 483 | 317 | 155 | 472 | 316 | 157 | 473 |
| (2) | Regular Federal Funds | 170 | 184 | 354 | 232 | 138 | 370 | 260 | 133 | 393 | 212 | 153 | 365 |
| (3) | Planned AC Conversions | 129 | 7 | 136 | 93 | 20 | 113 | 57 | 22 | 79 | 104 | 4 | 108 |
| | | | | | | | | | | | | | |
| | New Managed AC | | | | | | | | | | | | |
| (4) | Managed Regular Federal Funds | 70 | 75 | 145 | 60 | 36 | 96 | 60 | 31 | 90 | 40 | 29 | 69 |
| (4a) | % of RFF Required for Fiscal Constraint | | | 41% | | | 26% | | | 23% | | | 19% |
| | | | | | | | | | | | | | |
| | Conversions of New Managed AC | | | | | | | | | | | | |
| (5) | Year 1 = 30% | 21 | 23 | 44 | 18 | 11 | 29 | 18 | 9 | 27 | 12 | 9 | 21 |
| (6) | Year 2 = 50% | 0 | 0 | 0 | 35 | 38 | 73 | 30 | 18 | 48 | 30 | 15 | 45 |
| (7) | Year 3 = 20% | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 15 | 29 | 12 | 6 | 18 |
| | Total New Managed AC Conversions | 21 | 23 | 44 | 53 | 48 | 101 | 62 | 42 | 104 | 54 | 30 | 84 |
| | | | | | | | | | | | | | |
| | Actual Needs | | | | | | | | | | | | |
| (8) | Regular Federal Funds | 100 | 109 | 209 | 172 | 102 | 274 | 200 | 102 | 303 | 172 | 124 | 296 |
| (9) | Planned Conversions | 129 | 7 | 136 | 93 | 20 | 113 | 57 | 22 | 79 | 104 | 4 | 108 |
| (10) | Deferred Conversions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (11) | Managed Conversions – New | 21 | 23 | 44 | 53 | 48 | 101 | 62 | 42 | 104 | 54 | 30 | 84 |
| (12) | Managed Conversions – Carry forward | 71 | 28 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Actual Needs | 321 | 166 | 487 | 318 | 171 | 488 | 319 | 167 | 486 | 330 | 158 | 488 |

Lines 1-3 can be found in the STIP

Line 4 represents the amount of new AC projects (Line 2 x %)

Line 4(a) represents the new managed AC as a percentage.

Lines 5-7 represent the amount of conversions that will occur as related to the new AC (Line 4 x 30/50/20%)

Line 8 shows the net amount of regular federal funds that will be used (Line 2 minus Line 4)

Line 9 shows the conversions requested by the ATP's (Line 3)

Line 10 shows the adjustment for conversions to subsequent years.

Line 11 is the amount of conversion that will occur based on historical assumption (Lines 5-7)

Line 12 is the amount of the conversion that will occur due to carry forward AC conversions

TH = Trunk Highway, SA = State Aid

Differences due to rounding

Excludes Earmarks

Minnesota Projected Levels of AC The Federal AC shown in figure C-2 shows the projected level of AC Mn/DOT will be carrying at the end of each state fiscal year. The ending level of AC includes those projects that were authorized by the Federal Highway Administration (FHWA), have been let, awarded and encumbered by the State. The state fiscal year runs from July 1 to June 30. Trunk Highway Projects that are authorized by FHWA but have not gone through the final process of encumbrance are not counted in the year Ending Balance of AC. The AC Beginning Balance comes from the previous years ending balance. New AC – Planned can be found in the STIP.

New AC – Managed, Managed Conversions, as well as the Planned Conversions can be found in the Minnesota Detailed Financial Plan, figure C-1.

In 2003, Mn/DOT was authorized \$400 million in Trunk Highway bonds by the State Legislature of which \$300 million are being used to leverage future Federal Funds. This allowed Mn/DOT to pay initial bills with the bonds; delaying when Mn/DOT will do conversions on some of these projects as far out as 2010.

The strategy of using Managed AC on projects that were not planned to be Advance Constructed through the normal process, allows Mn/DOT to manage through a time when Federal Funding could be uncertain. This practice will allow Mn/DOT to be able to absorb a reduction in Federal funds in a year and not have to reduce the short term program, but make the necessary corrections in the following year(s). Once current year Federal funds become available Mn/DOT will reevaluate the need to AC projects that fall in this group.

| FIGURE C-2 MINNESOTA FEDERAL ADVANCE CONSTRUCTION FORECAST (\$ MILLIONS) | | | | |
|---|-------------|-------------|-------------|-------------|
| SFY | 2009 | 2010 | 2011 | 2012 |
| AC Beginning Balance | 300 | 244 | 168 | 185 |
| New AC – Planned | +77 | +43 | +109 | +6 |
| New AC – Managed | +145 | +96 | +90 | +69 |
| AC Sub-Total | 522 | 383 | 368 | 260 |
| Less: AC Conversions – Planned | -136 | -113 | -79 | -108 |
| Less: AC Conversions – Managed | -143 | -101 | -104 | -84 |
| Ending AC Balance | 244 | 168 | 185 | 68 |

Excludes Earmarks