

2008 CSAH APPORTIONMENT DATA

Beltrami County Bridge on CSAH 19



"Courtesy of Widseth Smith Nolting & Assoc."

January 2008

The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

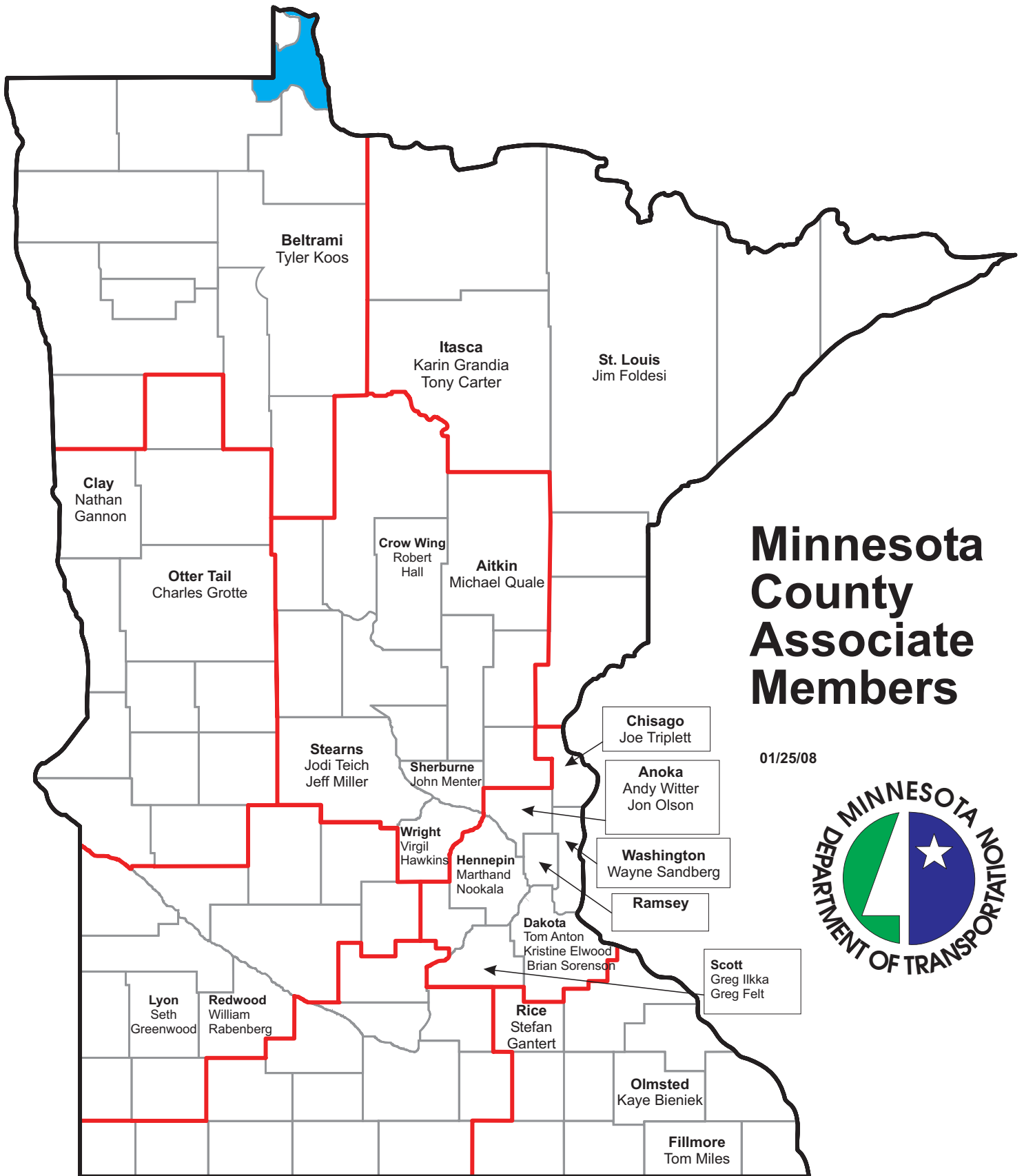
A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.



Minnesota County Associate Members

01/25/08



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2008 COUNTY STATE AID HIGHWAY

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If you wish to obtain more copies of this report you can do so from our website:

http://www.dot.state.mn.us/stateaid/res_csa_h_books.html.

APPORTIONMENT DATA



SCHEDULE "A"

Minnesota Department of Transportation Funds Available for Distribution in Calendar Year 2008 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2008)
(7-1-07 to 11-30-07 actual; 12-1-07 to 6-30-08 estimated)

Motor Fuel Tax	\$635,687,291
Motor Vehicle Tax	\$478,061,557
Motor Vehicle Sales Tax 38.25%	\$190,804,322
Interest Earned on Highway User Tax Distribution Fund	\$2,774,075

Total Highway Users Income	\$1,307,327,245
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Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$7,487,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,140,000
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DEPARTMENT OF FINANCE

Contingent Account	125,000
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DEPARTMENT OF NATURAL RESOURCES

Unrefunded Marine Gas Tax	7,683,933
Unrefunded Snowmobile Gas Tax	5,079,897
Unrefunded All Terrain Vehicle Gas Tax	761,984
Unrefunded Forest Road	724,810
Unrefunded Off-Road Motorcycle Gas Tax	233,675
Unrefunded Off-Road Vehicle Gas Tax	833,103

DEPARTMENT OF ADMINISTRATION

Statewide Indirect Costs (Estimated)	700,000
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Subtotal: Transfers Out

(\$27,095,402)

ESTIMATED Funds Available for Distribution in Calendar Year 2008	\$1,280,231,843
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5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2005, SS1, Ch6,
Art 1, Sec2, Subd 6 (b)) \$1,280,231,843 x 5% = \$64,011,592

Town Road Account	(30.5%)	\$19,523,535
Town Bridge Account	(16%)	10,241,855
Flexible Highway Account	(53.5%)	\$34,246,202
Municipal Turnback Account		5,950,000
Trunk Highway Fund		12,940,000
County Turnback Account		15,356,202

Subtotal: 5% Distribution

\$64,011,592

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,280,231,843 x 95% = \$1,216,220,251

Trunk Highway Fund	(62%)	\$754,056,556
County State Aid Highway Fund	(29%)	352,703,873
Municipal State Aid Street Fund	(9%)	109,459,822

Subtotal: 95% Distribution

\$1,216,220,251

Total Highway User Funds Available for Distribution in Calendar Year 2008	\$1,280,231,843
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SCHEDULE "B"

Minnesota Department of Transportation Funds Available for Distribution in 2008

Counties

INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$352,703,873
Motor Fuel Taxes - FY 2007 actual vs estimate	(517,996)
Motor Vehicle Taxes - FY 2007 actual vs estimate	2,062,750
Motor Vehicle Sales Taxes - FY 2007 actual vs estimate	1,634,339
Investment Interest (estimated July 2007-June 2008)	15,000,000
Investment Interest - FY 2007 Actual vs Estimate	2,365,181
Unexpended balance of Fiscal Year 2007 Administrative Account	2,180,329
Federal Reimbursements for State Planning & Research Programs	440,533
Motor Vehicle Sales Tax Trnf - FY 2007 actual vs estimate	128,533

Total Funds Available

\$375,997,542

DEDUCTIONS:

Administrative Account (2% of total funds available) \$7,519,951

Disaster Fund

Legal Limit (2% of Total Apportionment to Co.)	7,277,497
Unexpended balance as of 11/30/07	7,228,250
Amount required to make the 2% maximum	

\$49,247

Research Account (1/2 of 1% of the 2007 Apportionment Sum)

\$360,757,456 x .50% = \$1,803,787

(As determined by 2007 Screening Board)

\$1,803,787

State Park Road Fund

After deducting for the Administrative Account,
Disaster Fund, and Research Account, a sum of three
quarters of one percent of the remainder shall be
set aside for use as prescribed by law.

\$2,749,684

(\$12,122,669)

APPORTIONMENT SUM Available for Distribution to the Counties in 2008

\$363,874,873

Equalization	10% =	\$36,387,487
Registration	10% =	36,387,487
Mileage	30% =	109,162,462
Money Needs	50% =	181,937,437
		<u>\$363,874,873</u>

SCHEDULE "C"

Minnesota Department of Transportation Funds Available for Distribution in 2008

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$109,459,822
Motor Fuel Taxes - FY 2007 actual vs estimate	(160,757)
Motor Vehicle Taxes - FY 2007 actual vs estimate	640,164
Motor Vehicle Sales Taxes - FY 2007 actual vs estimate	507,209
Interest on Investments (Estimated July 2007-June 2008)	6,000,000
Investment Interest - FY 2007 Actual vs Estimate	(129,131)
Unexpended balance of 2007 Administrative Cost Account	89,375
Federal Reimbursements for State Planning & Research Programs	280,252
Motor Vehicle Sales Tax Trnf - FY 2007 actual vs estimate	33,616

Total Funds Available

\$116,720,550

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available) \$1,750,808

Disaster Fund

Legal Limit

(3% of the Current Apportionment Sum) \$3,431,948

Unexpended balance as of 11/30/07 3,432,570

Amount required to make maximum allowed (\$622)

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

Research Account (1/2 of 1% of the 2007 Apportionment Sum)

\$114,419,009x .50% = \$572,095

(As determined by 2007 Screening Board) \$572,095

(\$2,322,281)

APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2008

\$114,398,269

Population	50% =	\$57,199,134
Money Needs	50% =	<u>57,199,135</u>

\$114,398,269

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in 2008

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%) \$19,523,535

Income/Investment Interest - Actual vs 2007 Estimate 183,094

Total monies available for distribution to
Towns in 2008

\$19,706,629

Income to Town Bridge Account (5% Distribution x 16%)

\$10,241,855

Income/Investment Interest - Actual vs 2007 Estimate

96,049

Subtotal

\$10,337,904

Less Unallocated Account
(30% of Subtotal - per State Aid)

\$3,101,371

Total monies available for distribution to
Towns in 2008

\$7,236,533

Equalization Apportionment

January 2008

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2008 Equalization Apportionment
Carlton	\$418,247
Cook	418,247
Itasca	418,247
Koochiching	418,247
Lake	418,247
Pine	418,247
St. Louis	418,247
District 1 Totals	\$2,927,729
Beltrami	\$418,247
Clearwater	418,247
Hubbard	418,247
Kittson	418,247
Lake of the Woods	418,247
Marshall	418,247
Norman	418,247
Pennington	418,247
Polk	418,247
Red Lake	418,247
Roseau	418,247
District 2 Totals	\$4,600,717
Aitkin	\$418,247
Benton	418,247
Cass	418,247
Crow Wing	418,247
Isanti	418,247
Kanabec	418,247
Mille Lacs	418,247
Morrison	418,247
Sherburne	418,247
Stearns	418,247
Todd	418,247
Wadena	418,247
Wright	418,247
District 3 Totals	\$5,437,211

County	Actual 2008 Equalization Apportionment
Becker	\$418,247
Big Stone	418,247
Clay	418,247
Douglas	418,247
Grant	418,247
Mahnomen	418,247
Otter Tail	418,247
Pope	418,247
Stevens	418,247
Swift	418,247
Traverse	418,247
Wilkin	418,247
District 4 Totals	\$5,018,964
Anoka	\$418,247
Carver	418,247
Hennepin	418,247
Scott	418,247
District 5 Totals	\$1,672,988
Dodge	\$418,247
Fillmore	418,247
Freeborn	418,247
Goodhue	418,247
Houston	418,247
Mower	418,247
Olmsted	418,247
Rice	418,247
Steele	418,247
Wabasha	418,247
Winona	418,247
District 6 Totals	\$4,600,717

County	Actual 2008 Equalization Apportionment
Blue Earth	\$418,247
Brown	418,247
Cottonwood	418,247
Faribault	418,247
Jackson	418,247
Le Sueur	418,247
Martin	418,247
Nicollet	418,247
Nobles	418,247
Rock	418,247
Sibley	418,247
Waseca	418,247
Watonwan	418,247
District 7 Totals	\$5,437,211

Chippewa	\$418,247
Kandiyohi	418,247
Lac Qui Parle	418,247
Lincoln	418,247
Lyon	418,247
Mc Leod	418,247
Meeker	418,247
Murray	418,247
Pipestone	418,247
Redwood	418,247
Renville	418,247
Yellow Medicine	418,247
District 8 Totals	\$5,018,964

County	Actual 2008 Equalization Apportionment
Chisago	\$418,247
Dakota	418,247
Ramsey	418,246
Washington	418,246
District 9 Totals	\$1,672,986

STATE TOTALS	\$36,387,487
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Motor Vehicle Registration Apportionment

January 2008

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",

the below listed data has been computed.

County	2006 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2008 Motor Vehicle Registration Apportionment
Carlton	49,263	0.7961	\$289,681
Cook	8,556	0.1383	50,324
Itasca	68,858	1.1127	404,884
Koochiching	22,675	0.3664	133,324
Lake	16,016	0.2588	94,171
Pine	43,345	0.7004	254,858
St. Louis	250,952	4.0553	1,475,622
District 1 Totals	459,665	7.4280	\$2,702,864
Beltrami	50,847	0.8217	\$298,996
Clearwater	14,660	0.2369	86,202
Hubbard	28,856	0.4663	169,675
Kittson	7,879	0.1273	46,321
Lake of the Woods	7,364	0.1190	43,301
Marshall	16,347	0.2642	96,136
Norman	10,816	0.1748	63,605
Pennington	19,657	0.3176	115,567
Polk	42,190	0.6818	248,090
Red Lake	7,291	0.1178	42,864
Roseau	26,271	0.4245	154,465
District 2 Totals	232,178	3.7519	\$1,365,222
Aitkin	27,718	0.4479	\$162,980
Benton	43,436	0.7019	255,404
Cass	38,874	0.6282	228,586
Crow Wing	96,376	1.5574	566,699
Isanti	48,906	0.7903	287,570
Kanabec	19,892	0.3214	116,949
Mille Lacs	50,345	0.8136	296,049
Morrison	52,538	0.8490	308,930
Sherburne	107,877	1.7432	634,307
Stearns	198,769	3.2120	1,168,766
Todd	33,802	0.5462	198,748
Wadena	23,688	0.3828	139,291
Wright	152,392	2.4626	896,078
District 3 Totals	894,613	14.4565	\$5,260,357
Becker	46,299	0.7482	\$272,251
Big Stone	9,272	0.1498	54,508
Clay	60,177	0.9724	353,832
Douglas	56,388	0.9112	331,563
Grant	11,050	0.1786	64,988
Mahnomen	6,162	0.0996	36,242
Otter Tail	85,508	1.3818	502,802
Pope	17,871	0.2888	105,087
Stevens	14,390	0.2325	84,601
Swift	16,996	0.2746	99,920
Traverse	6,300	0.1018	37,042
Wilkin	11,358	0.1835	66,771
District 4 Totals	341,771	5.5228	\$2,009,607

County	2006 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2008 Motor Vehicle Registration Apportionment
Anoka	361,350	5.8393	\$2,124,775
Carver	90,491	1.4623	532,094
Hennepin	1,091,786	17.6428	6,419,772
Scott	130,035	2.1013	764,610
Metro Totals	1,673,662	27.0457	\$9,841,251
Dodge	26,750	0.4323	\$157,303
Fillmore	34,219	0.5530	201,223
Freeborn	42,905	0.6933	252,274
Goodhue	66,877	1.0807	393,240
Houston	27,425	0.4432	161,269
Mower	50,632	0.8182	297,722
Olmsted	146,671	2.3701	862,420
Rice	75,125	1.2140	441,744
Steele	47,520	0.7679	279,420
Wabasha	35,443	0.5727	208,391
Winona	55,706	0.9002	327,560
District 6 Totals	609,273	9.8456	\$3,582,566
Blue Earth	70,133	1.1333	\$412,379
Brown	43,448	0.7021	255,477
Cottonwood	17,034	0.2753	100,175
Faribault	24,943	0.4031	146,678
Jackson	15,634	0.2526	91,915
Le Sueur	48,701	0.7870	286,370
Martin	31,691	0.5121	186,340
Nicollet	35,592	0.5752	209,301
Nobles	28,473	0.4601	167,419
Rock	13,690	0.2212	80,489
Sibley	21,435	0.3464	126,046
Waseca	26,483	0.4280	155,738
Watsonwan	16,852	0.2723	99,083
District 7 Totals	394,109	6.3687	\$2,317,410
Chippewa	18,908	0.3055	\$111,164
Kandiyohi	60,348	0.9752	354,851
Lac Qui Parle	11,730	0.1896	68,991
Lincoln	9,048	0.1462	53,199
Lyon	36,033	0.5823	211,884
Mc Leod	54,921	0.8875	322,939
Meeker	35,188	0.5686	206,899
Murray	14,182	0.2292	83,400
Pipestone	15,629	0.2526	91,915
Redwood	25,982	0.4199	152,791
Renville	27,085	0.4377	159,268
Yellow Medicine	17,948	0.2900	105,524
District 8 Totals	327,002	5.2843	\$1,922,825
Chisago	87,466	1.4134	\$514,301
Dakota	416,465	6.7299	2,448,841
Ramsey	486,060	7.8545	2,858,055
Washington	266,012	4.2987	1,564,188
Metro Totals	1,256,003	20.2965	\$7,385,385
STATE TOTALS	6,188,276	100.0000	\$36,387,487

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

January 2008

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2006 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2006 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2008 Lane Mile Apportionment	County
Carlton	292.11		292.11	595.14		595.14	0.9513	\$1,038,463	Carlton
Cook	178.58		178.58	359.26		359.26	0.5742	626,811	Cook
Itasca	647.29		647.29	1,293.18		1,293.18	2.0670	2,256,388	Itasca
Koochiching	247.45		247.45	494.60		494.60	0.7906	863,038	Koochiching
Lake	224.04		224.04	441.08		441.08	0.7050	769,595	Lake
Pine	479.36		479.36	958.63		958.63	1.5323	1,672,696	Pine
St. Louis	1,378.07		1,378.07	2,770.69		2,770.69	4.4287	4,834,478	St. Louis
District 1 Totals	3,446.90	0.00	3,446.90	6,912.58	0.00	6,912.58	11.0491	\$12,061,469	District 1 Totals
Beltrami	464.86		464.86	929.72		929.72	1.4861	\$1,622,263	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0411	1,136,490	Clearwater
Hubbard	323.82		323.82	647.64		647.64	1.0352	1,130,050	Hubbard
Kittson	373.20		373.20	746.40		746.40	1.1931	1,302,417	Kittson
Lake of Woods	194.81		194.81	389.62		389.62	0.6228	679,864	Lake of the Woods
Marshall	639.05		639.05	1,278.10		1,278.10	2.0429	2,230,080	Marshall
Norman	392.24		392.24	785.18		785.18	1.2550	1,369,989	Norman
Pennington	260.04		260.04	520.08		520.08	0.8313	907,468	Pennington
Polk	807.44		807.44	1,614.88		1,614.88	2.5812	2,817,701	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5935	647,879	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5406	1,681,757	Roseau
District 2 Totals	4,448.72	0.00	4,448.72	8,898.14	0.00	8,898.14	14.2228	\$15,525,958	District 2 Totals
Aitkin	373.78		373.78	748.16		748.16	1.1959	\$1,305,474	Aitkin
Benton	225.36		225.36	454.40		454.40	0.7263	792,847	Benton
Cass	531.70		531.70	1,064.02		1,064.02	1.7007	1,856,526	Cass
Crow Wing	377.31		377.31	759.21		759.21	1.2135	1,324,686	Crow Wing
Isanti	226.78		226.78	454.46		454.46	0.7264	792,956	Isanti
Kanabec	211.68		211.68	423.36		423.36	0.6767	738,702	Kanabec
Mille Lacs	256.73		256.73	513.46		513.46	0.8207	895,896	Mille Lacs
Morrison	444.35	5.90	450.25	891.90	11.80	903.70	1.4445	1,576,852	Morrison
Sherburne	242.22		242.22	490.92		490.92	0.7847	856,598	Sherburne
Stearns	635.88		635.88	1,314.06		1,314.06	2.1004	2,292,848	Stearns
Todd	412.45		412.45	821.90		821.90	1.3137	1,434,067	Todd
Wadena	227.32		227.32	454.64		454.64	0.7267	793,284	Wadena
Wright	410.19		410.19	833.72		833.72	1.3326	1,454,699	Wright
District 3 Totals	4,575.75	5.90	4,581.65	9,224.21	11.80	9,236.01	14.7628	\$16,115,435	District 3 Totals
Becker	470.52		470.52	941.04		941.04	1.5042	\$1,642,022	Becker
Big Stone	210.85		210.85	421.70		421.70	0.6741	735,864	Big Stone
Clay	403.56		403.56	807.24		807.24	1.2903	1,408,523	Clay
Douglas	383.47		383.47	766.94		766.94	1.2259	1,338,223	Douglas
Grant	228.65		228.65	457.30		457.30	0.7310	797,978	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6228	679,864	Mahnomen
Otter Tail	916.58		916.58	1,833.16		1,833.16	2.9302	3,198,678	Otter Tail
Pope	298.60		298.60	596.62		596.62	0.9536	1,040,973	Pope
Stevens	243.29		243.29	486.58		486.58	0.7778	849,066	Stevens
Swift	329.41		329.41	658.82		658.82	1.0531	1,149,590	Swift
Traverse	245.32		245.32	490.64		490.64	0.7842	856,052	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0001	1,091,734	Wilkin
District 4 Totals	4,237.32	0.00	4,237.32	8,475.34	0.00	8,475.34	13.5473	\$14,788,567	District 4 Totals

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

January 2008

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2006 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2006 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2008 Lane Mile Apportionment	County
Anoka	301.14	5.20	306.34	783.19	12.10	795.29	1.2712	\$1,387,673	Anoka
Carver	214.85		214.85	448.92		448.92	0.7176	783,350	Carver
Hennepin	520.64		520.64	1,555.08		1,555.08	2.4857	2,713,451	Hennepin
Scott	231.51		231.51	555.70		555.70	0.8882	969,581	Scott
Metro Totals	1,268.14	5.20	1,273.34	3,342.89	12.10	3,354.99	5.3627	\$5,854,055	Metro Totals
Dodge	255.87		255.87	512.24		512.24	0.8188	\$893,822	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3163	1,436,905	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4302	1,561,242	Freeborn
Goodhue	324.71		324.71	651.42		651.42	1.0412	1,136,600	Goodhue
Houston	249.59		249.59	499.18		499.18	0.7979	871,007	Houston
Mower	373.79		373.79	750.34		750.34	1.1994	1,309,295	Mower
Olmsted	315.37		315.37	684.76		684.76	1.0945	1,194,783	Olmsted
Rice	281.78		281.78	565.84		565.84	0.9044	987,265	Rice
Steele	291.53		291.53	581.22		581.22	0.9290	1,014,119	Steele
Wabasha	272.44		272.44	544.88		544.88	0.8709	950,696	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0083	1,100,685	Winona
District 6 Totals	3,538.75	0.00	3,538.75	7,138.92	0.00	7,138.92	11.4109	\$12,456,419	District 6 Totals
Blue Earth	427.70		427.70	866.04		866.04	1.3843	\$1,511,136	Blue Earth
Brown	317.41		317.41	635.82		635.82	1.0163	1,109,418	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0152	1,108,217	Cottonwood
Faribault	346.98		346.98	694.60		694.60	1.1103	1,212,031	Faribault
Jackson	370.52		370.52	741.04		741.04	1.1845	1,293,029	Jackson
Le Sueur	266.59		266.59	533.18		533.18	0.8522	930,283	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2109	1,321,848	Martin
Nicollet	245.25		245.25	488.04		488.04	0.7801	851,576	Nicollet
Nobles	359.02		359.02	720.10		720.10	1.1510	1,256,460	Nobles
Rock	261.80		261.80	523.60		523.60	0.8369	913,581	Rock
Sibley	289.34		289.34	580.98		580.98	0.9286	1,013,683	Sibley
Waseca	249.99		249.99	499.98		499.98	0.7992	872,426	Waseca
Watsonwan	234.14		234.14	468.28		468.28	0.7485	817,081	Watsonwan
District 7 Totals	4,064.46	0.00	4,064.46	8,144.34	0.00	8,144.34	13.0180	\$14,210,769	District 7 Totals
Chippewa	243.56		243.56	487.12		487.12	0.7786	\$849,939	Chippewa
Kandiyohi	433.01		433.01	872.13		872.13	1.3940	1,521,725	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1602	1,266,503	Lac Qui Parle
Lincoln	254.18		254.18	508.36		508.36	0.8126	887,054	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0189	1,112,256	Lyon
Mc Leod	255.19		255.19	510.38		510.38	0.8158	890,547	Mc Leod
Meeker	272.75		272.75	545.50		545.50	0.8719	951,788	Meeker
Murray	354.20		354.20	708.40		708.40	1.1323	1,236,047	Murray
Pipestone	241.27		241.27	482.70		482.70	0.7716	842,298	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2493	1,363,767	Redwood
Renville	445.87		445.87	891.74		891.74	1.4254	1,556,002	Renville
Yellow Medicine	345.25		345.25	690.50		690.50	1.1037	1,204,826	Yellow Medicine
District 8 Totals	3,917.66	0.00	3,917.66	7,841.67	0.00	7,841.67	12.5343	\$13,682,752	District 8 Totals
Chisago	233.96		233.96	468.12		468.12	0.7483	\$816,863	Chisago
Dakota	319.75		319.75	859.18		859.18	1.3733	1,499,128	Dakota
Ramsey	261.14		261.14	751.57		751.57	1.2014	1,311,478	Ramsey
Washington	216.45		216.45	481.10		481.10	0.7691	839,569	Washington
Metro Totals	1,031.30	0.00	1,031.30	2,559.97	0.00	2,559.97	4.0921	\$4,467,038	Metro Totals
STATE TOTALS	30,529.00	11.10	30,540.10	62,538.06	23.90	62,561.96	100.0000	\$109,162,462	STATE TOTALS

[illegible]



OTES and COMMENTS

[illegible]

Components of the 2008 Apportionment

January 2008

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Actual 2008 CSAH Apportionment
Carlton	\$418,247	\$289,681	\$1,038,463	\$1,733,764	\$3,480,155
Cook	418,247	50,324	626,811	1,090,368	2,185,750
Itasca	418,247	404,884	2,256,388	3,841,659	6,921,178
Koochiching	418,247	133,324	863,038	2,587,287	4,001,896
Lake	418,247	94,171	769,595	1,907,645	3,189,658
Pine	418,247	254,858	1,672,696	3,006,554	5,352,355
St. Louis	418,247	1,475,622	4,834,478	12,681,138	19,409,485
District 1 Totals	\$2,927,729	\$2,702,864	\$12,061,469	\$26,848,415	\$44,540,477
Beltrami	\$418,247	\$298,996	\$1,622,263	\$2,211,060	\$4,550,566
Clearwater	418,247	86,202	1,136,490	1,094,397	2,735,336
Hubbard	418,247	169,675	1,130,050	1,191,845	2,909,817
Kittson	418,247	46,321	1,302,417	1,137,670	2,904,655
Lake of the Woods	418,247	43,301	679,864	1,585,557	2,726,969
Marshall	418,247	96,136	2,230,080	1,630,758	4,375,221
Norman	418,247	63,605	1,369,989	1,227,760	3,079,601
Pennington	418,247	115,567	907,468	943,262	2,384,544
Polk	418,247	248,090	2,817,701	2,900,324	6,384,362
Red Lake	418,247	42,864	647,879	1,026,162	2,135,152
Roseau	418,247	154,465	1,681,757	1,550,834	3,805,303
District 2 Totals	\$4,600,717	\$1,365,222	\$15,525,958	\$16,499,629	\$37,991,526
Aitkin	\$418,247	\$162,980	\$1,305,474	\$1,625,768	\$3,512,469
Benton	418,247	255,404	792,847	1,147,603	2,614,101
Cass	418,247	228,586	1,856,526	1,900,626	4,403,985
Crow Wing	418,247	566,699	1,324,686	1,790,517	4,100,149
Isanti	418,247	287,570	792,956	1,061,293	2,560,066
Kanabec	418,247	116,949	738,702	861,254	2,135,152
Mille Lacs	418,247	296,049	895,896	1,727,183	3,337,375
Morrison	418,247	308,930	1,576,852	2,300,450	4,604,479
Sherburne	418,247	634,307	856,598	942,600	2,851,752
Stearns	418,247	1,168,766	2,292,848	3,925,376	7,805,237
Todd	418,247	198,748	1,434,067	1,005,945	3,057,007
Wadena	418,247	139,291	793,284	833,285	2,184,107
Wright	418,247	896,078	1,454,699	3,676,712	6,445,736
District 3 Totals	\$5,437,211	\$5,260,357	\$16,115,435	\$22,798,612	\$49,611,615
Becker	\$418,247	\$272,251	\$1,642,022	\$1,659,849	\$3,992,369
Big Stone	418,247	54,508	735,864	926,533	2,135,152
Clay	418,247	353,832	1,408,523	1,623,947	3,804,549
Douglas	418,247	331,563	1,338,223	1,335,702	3,423,735
Grant	418,247	64,988	797,978	853,939	2,135,152
Mahnomen	418,247	36,242	679,864	1,000,799	2,135,152
Otter Tail	418,247	502,802	3,198,678	4,344,183	8,463,910
Pope	418,247	105,087	1,040,973	1,129,004	2,693,311
Stevens	418,247	84,601	849,066	783,238	2,135,152
Swift	418,247	99,920	1,149,590	898,431	2,566,188
Traverse	418,247	37,042	856,052	823,811	2,135,152
Wilkin	418,247	66,771	1,091,734	1,354,805	2,931,557
District 4 Totals	\$5,018,964	\$2,009,607	\$14,788,567	\$16,734,241	\$38,551,379

Components of the 2008 Apportionment

January 2008

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Actual 2008 CSAH Apportionment
Anoka	\$418,247	\$2,124,775	\$1,387,673	\$5,593,584	\$9,524,279
Carver	418,247	532,094	783,350	2,210,593	3,944,284
Hennepin	418,247	6,419,772	2,713,451	12,314,197	21,865,667
Scott	418,247	764,610	969,581	3,633,381	5,785,819
Metro Totals	\$1,672,988	\$9,841,251	\$5,854,055	\$23,751,755	\$41,120,049
Dodge	\$418,247	\$157,303	\$893,822	\$1,339,043	\$2,808,415
Fillmore	418,247	201,223	1,436,905	2,853,645	4,910,020
Freeborn	418,247	252,274	1,561,242	1,888,032	4,119,795
Goodhue	418,247	393,240	1,136,600	2,427,440	4,375,527
Houston	418,247	161,269	871,007	1,868,575	3,319,098
Mower	418,247	297,722	1,309,295	2,211,937	4,237,201
Olmsted	418,247	862,420	1,194,783	2,433,904	4,909,354
Rice	418,247	441,744	987,265	1,699,953	3,547,209
Steele	418,247	279,420	1,014,119	1,882,243	3,594,029
Wabasha	418,247	208,391	950,696	1,943,574	3,520,908
Winona	418,247	327,560	1,100,685	2,290,903	4,137,395
District 6 Totals	\$4,600,717	\$3,582,566	\$12,456,419	\$22,839,249	\$43,478,951
Blue Earth	\$418,247	\$412,379	\$1,511,136	\$3,096,626	\$5,438,388
Brown	418,247	255,477	1,109,418	1,307,902	3,091,044
Cottonwood	418,247	100,175	1,108,217	1,143,590	2,770,229
Faribault	418,247	146,678	1,212,031	1,673,990	3,450,946
Jackson	418,247	91,915	1,293,029	1,666,253	3,469,444
Le Sueur	418,247	286,370	930,283	2,057,451	3,692,351
Martin	418,247	186,340	1,321,848	1,871,732	3,798,167
Nicollet	418,247	209,301	851,576	1,540,717	3,019,841
Nobles	418,247	167,419	1,256,460	1,886,109	3,728,235
Rock	418,247	80,489	913,581	1,164,338	2,576,655
Sibley	418,247	126,046	1,013,683	1,126,693	2,684,669
Waseca	418,247	155,738	872,426	1,147,937	2,594,348
Watsonwan	418,247	99,083	817,081	1,146,997	2,481,408
District 7 Totals	\$5,437,211	\$2,317,410	\$14,210,769	\$20,830,335	\$42,795,725
Chippewa	\$418,247	\$111,164	\$849,939	\$800,702	\$2,180,052
Kandiyohi	418,247	354,851	1,521,725	2,268,297	4,563,120
Lac Qui Parle	418,247	68,991	1,266,503	1,045,701	2,799,442
Lincoln	418,247	53,199	887,054	831,766	2,190,266
Lyon	418,247	211,884	1,112,256	1,209,992	2,952,379
Mc Leod	418,247	322,939	890,547	1,559,391	3,191,124
Meeker	418,247	206,899	951,788	1,024,208	2,601,142
Murray	418,247	83,400	1,236,047	1,111,162	2,848,856
Pipestone	418,247	91,915	842,298	821,718	2,174,178
Redwood	418,247	152,791	1,363,767	1,905,457	3,840,262
Renville	418,247	159,268	1,556,002	2,122,892	4,256,409
Yellow Medicine	418,247	105,524	1,204,826	1,182,324	2,910,921
District 8 Totals	\$5,018,964	\$1,922,825	\$13,682,752	\$15,883,610	\$36,508,151
Chisago	\$418,247	\$514,301	\$816,863	\$2,047,627	\$3,797,038
Dakota	418,247	2,448,841	1,499,128	4,260,734	8,626,950
Ramsey	418,246	2,858,055	1,311,478	5,744,728	10,332,507
Washington	418,246	1,564,188	839,569	3,698,502	6,520,505
Metro Totals	\$1,672,986	\$7,385,385	\$4,467,038	\$15,751,591	\$29,277,000
STATE TOTALS	\$36,387,487	\$36,387,487	\$109,162,462	\$181,937,437	\$363,874,873

Construction and Maintenance Apportionment

January 2008

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$363,874,873 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

Total 2008			Regular		2008 Regular		Municipal		2008 Municipal	
County	CSAH Apportionment	THTB Maintenance	Normal Maintenance	Construction	Apportionment Account	THTB Maintenance	Normal Maintenance	Construction	Apportionment Account	County
Carlton	\$3,480,155		\$1,239,631	\$1,859,447	\$3,099,078		\$152,431	\$228,646	\$381,077	Carlton
Cook	2,185,750		827,350	1,241,025	2,068,375		46,950	70,425	117,375	Cook
Itasca	6,921,178		2,431,825	3,647,738	6,079,563		336,646	504,969	841,615	Itasca
Koochiching	4,001,896		1,547,933	2,321,900	3,869,833		52,825	79,238	132,063	Koochiching
Lake	3,189,658		1,207,604	1,811,407	3,019,011		68,259	102,388	170,647	Lake
Pine	5,352,355	\$12,564	1,786,515	2,679,772	4,478,851	\$14,658	343,538	515,308	873,504	Pine
St. Louis	19,409,485		7,221,105	10,831,657	18,052,762	3,560	541,265	811,898	1,356,723	St. Louis
District 1 Totals	\$44,540,477	\$12,564	\$16,261,963	\$24,392,946	\$40,667,473	\$18,218	\$1,541,914	\$2,312,872	\$3,873,004	District 1 Totals
Beltrami	\$4,550,566		\$1,744,323	\$2,616,484	\$4,360,807		\$75,904	\$113,855	\$189,759	Beltrami
Clearwater	2,735,336		1,008,464	1,512,695	2,521,159		85,671	128,506	214,177	Clearwater
Hubbard	2,909,817		1,104,334	1,656,500	2,760,834		59,593	89,390	148,983	Hubbard
Kittson	2,904,655		1,003,965	1,505,947	2,509,912		157,897	236,846	394,743	Kittson
Lake of the Woods	2,726,969		1,059,809	1,589,714	2,649,523		30,978	46,468	77,446	Lake of the Woods
Marshall	4,375,221		1,597,481	2,396,221	3,993,702		152,608	228,911	381,519	Marshall
Norman	3,079,601		1,116,048	1,674,071	2,790,119		115,793	173,689	289,482	Norman
Pennington	2,384,544		908,034	1,362,052	2,270,086		45,783	68,675	114,458	Pennington
Polk	6,384,362		2,362,214	3,543,321	5,905,535		191,531	287,296	478,827	Polk
Red Lake	2,135,152		803,500	1,205,251	2,008,751		50,560	75,841	126,401	Red Lake
Roseau	3,805,303		1,347,838	2,021,758	3,369,596		174,283	261,424	435,707	Roseau
District 2 Totals	\$37,991,526	\$0	\$14,056,010	\$21,084,014	\$35,140,024	\$0	\$1,140,601	\$1,710,901	\$2,851,502	District 2 Totals
Aitkin	\$3,512,469		\$1,361,292	\$2,041,939	\$3,403,231		\$43,695	\$65,543	\$109,238	Aitkin
Benton	2,614,101	\$1,466	929,302	1,393,952	2,324,720		115,752	173,629	289,381	Benton
Cass	4,403,985		1,601,289	2,401,933	4,003,222		160,305	240,458	400,763	Cass
Crow Wing	4,100,149	22,057	1,300,109	1,950,163	3,272,329		331,128	496,692	827,820	Crow Wing
Isanti	2,560,066		1,012,967	1,519,450	2,532,417		11,060	16,589	27,649	Isanti
Kanabec	2,135,152		737,908	1,106,863	1,844,771		116,152	174,229	290,381	Kanabec
Mille Lacs	3,337,375		1,221,613	1,832,419	3,054,032		113,337	170,006	283,343	Mille Lacs
Morrison	4,604,479	102,955	1,617,720	2,426,579	4,147,254		182,890	274,335	457,225	Morrison
Sherburne	2,851,752		987,276	1,480,915	2,468,191		153,424	230,137	383,561	Sherburne
Stearns	7,805,237	1,396	2,694,746	4,042,119	6,738,261	\$8,202	423,510	635,264	1,066,976	Stearns
Todd	3,057,007		1,044,885	1,567,327	2,612,212		177,918	266,877	444,795	Todd
Wadena	2,184,107		759,458	1,139,186	1,898,644		114,185	171,278	285,463	Wadena
Wright	6,445,736		2,358,624	3,537,935	5,896,559		219,671	329,506	549,177	Wright
District 3 Totals	\$49,611,615	\$127,874	\$17,627,189	\$26,440,780	\$44,195,843	\$8,202	\$2,163,027	\$3,244,543	\$5,415,772	District 3 Totals

Construction and Maintenance Apportionment

January 2008

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$363,874,873 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Total 2008 CSAH Apportionment	Regular			2008 Regular Apportionment Account		Municipal		2008 Municipal Apportionment Account		County
		THTB Maintenance	Normal Maintenance	Construction			THTB Maintenance	Normal Maintenance			
Becker	\$3,992,369		\$1,482,446	\$2,223,670	\$3,706,116			\$114,501	\$171,752	\$286,253	Becker
Big Stone	2,135,152		733,894	1,100,842	1,834,736			120,166	180,250	300,416	Big Stone
Clay	3,804,549		1,396,422	2,094,632	3,491,054			125,398	188,097	313,495	Clay
Douglas	3,423,735		1,208,989	1,813,484	3,022,473			160,505	240,757	401,262	Douglas
Grant	2,135,152		775,487	1,163,231	1,938,718			78,574	117,860	196,434	Grant
Mahnomen	2,135,152		818,105	1,227,157	2,045,262			35,956	53,934	89,890	Mahnomen
Otter Tail	8,463,910		3,160,086	4,740,128	7,900,214			225,478	338,218	563,696	Otter Tail
Pope	2,693,311		1,003,097	1,504,645	2,507,742			74,228	111,341	185,569	Pope
Stevens	2,135,152		824,425	1,236,637	2,061,062			29,636	44,454	74,090	Stevens
Swift	2,566,188		949,900	1,424,850	2,374,750			76,575	114,863	191,438	Swift
Traverse	2,135,152		781,466	1,172,198	1,953,664			72,595	108,893	181,488	Traverse
Wilkin	2,931,557		1,018,306	1,527,458	2,545,764			154,317	231,476	385,793	Wilkin
District 4 Totals	\$38,551,379	\$0	\$14,152,623	\$21,228,932	\$35,381,555	\$0	\$0	\$1,267,929	\$1,901,895	\$3,169,824	District 4 Totals
Anoka	\$9,524,279	\$172,284	\$3,541,931	\$5,312,897	\$9,027,112			\$198,867	\$298,300	\$497,167	Anoka
Carver	3,944,284		1,409,214	2,113,820	3,523,034			168,500	252,750	421,250	Carver
Hennepin	21,865,667	73,849	8,024,023	12,036,034	20,133,906		\$24,011	683,100	1,024,650	1,731,761	Hennepin
Scott	5,785,819	213,205	2,219,788	3,329,683	5,762,676			9,257	13,886	23,143	Scott
District 5 Totals	\$41,120,049	\$459,338	\$15,194,956	\$22,792,434	\$38,446,728	\$24,011	\$24,011	\$1,059,724	\$1,589,586	\$2,673,321	District 5 Totals
Dodge	\$2,808,415		\$1,026,981	\$1,540,472	\$2,567,453		\$4,188	\$94,710	\$142,064	\$240,962	Dodge
Fillmore	4,910,020		1,665,872	2,498,807	4,164,679			298,136	447,205	745,341	Fillmore
Freeborn	4,119,795		1,496,145	2,244,217	3,740,362			151,773	227,660	379,433	Freeborn
Goodhue	4,375,527		1,568,889	2,353,333	3,922,222			181,322	271,983	453,305	Goodhue
Houston	3,319,098		1,288,341	1,932,512	3,220,853			39,298	58,947	98,245	Houston
Mower	4,237,201		1,599,459	2,399,188	3,998,647			95,422	143,132	238,554	Mower
Olmsted	4,909,354		1,891,083	2,836,625	4,727,708			72,658	108,988	181,646	Olmsted
Rice	3,547,209		1,345,527	2,018,291	3,363,818			73,356	110,035	183,391	Rice
Steele	3,594,029		1,351,930	2,027,895	3,379,825			85,682	128,522	214,204	Steele
Wabasha	3,520,908		1,218,375	1,827,563	3,045,938			189,988	284,982	474,970	Wabasha
Winona	4,137,395		1,511,804	2,267,706	3,779,510			143,154	214,731	357,885	Winona
District 6 Totals	\$43,478,951	\$0	\$15,964,406	\$23,946,609	\$39,911,015	\$4,188	\$4,188	\$1,425,499	\$2,138,249	\$3,567,936	District 6 Totals

Construction and Maintenance Apportionment

January 2008

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$363,874,873 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Total 2008 CSAH Apportionment	Regular			2008 Regular Apportionment Account	Municipal		2008 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance		
Blue Earth	\$5,438,388	\$27,746	\$2,011,329	\$3,016,994	\$5,056,069	\$5,514	\$150,722	\$226,083	Blue Earth
Brown	3,091,044		1,125,387	1,688,081	2,813,468		111,030	166,546	Brown
Cottonwood	2,770,229		977,558	2,443,896	2,443,896		130,533	195,800	Cottonwood
Faribault	3,450,946		1,147,785	1,721,677	2,869,462		232,594	348,890	Faribault
Jackson	3,469,444		1,206,950	1,810,425	3,017,375		180,828	271,241	Jackson
Le Sueur	3,692,351		1,199,423	1,799,135	2,998,558		277,517	416,276	Le Sueur
Martin	3,798,167		1,424,313	2,136,469	3,560,782		94,954	142,431	Martin
Nicollet	3,019,841		1,162,760	1,744,139	2,906,899		45,177	67,765	Nicollet
Nobles	3,728,235	93,532	1,377,527	2,066,290	3,537,349	3,490	74,958	112,438	Nobles
Rock	2,576,655		840,505	1,260,757	2,101,262		190,157	285,236	Rock
Sibley	2,684,669		958,212	1,437,318	2,395,530		115,656	173,483	Sibley
Waseca	2,594,348		967,899	1,451,849	2,419,748		69,840	104,760	Waseca
Watonwan	2,481,408		827,500	1,241,250	2,068,750		165,063	247,595	Watonwan
District 7 Totals	\$42,795,725	\$121,278	\$15,227,148	\$22,840,722	\$38,189,148	\$9,004	\$1,839,029	\$2,758,544	District 7 Totals
Chippewa	\$2,180,052		\$813,596	\$1,220,393	\$2,033,989		\$58,425	\$87,638	Chippewa
Kandiyohi	4,563,120		1,728,327	2,592,491	4,320,818		96,921	145,381	Kandiyohi
Lac Qui Parle	2,799,442		996,713	1,495,070	2,491,783		123,064	184,595	Lac Qui Parle
Lincoln	2,190,266		776,055	1,164,083	1,940,138		100,051	150,077	Lincoln
Lyon	2,952,379		1,004,163	1,506,245	2,510,408		176,788	265,183	Lyon
Mc Leod	3,191,124	15,705	1,153,117	1,729,676	2,898,498		117,050	175,576	Mc Leod
Meeker	2,601,142		988,226	1,482,339	2,470,565		52,231	78,346	Meeker
Murray	2,848,856		1,012,939	1,519,409	2,532,348		126,603	189,905	Murray
Pipestone	2,174,178		653,297	979,946	1,633,243		216,374	324,561	Pipestone
Redwood	3,840,262		1,320,436	1,980,653	3,301,089		215,669	323,504	Redwood
Renville	4,256,409		1,649,273	2,473,910	4,123,183		53,290	79,936	Renville
Yellow Medicine	2,910,921		1,033,144	1,549,716	2,582,860		131,224	196,837	Yellow Medicine
District 8 Totals	\$36,508,151	\$15,705	\$13,129,286	\$19,693,931	\$32,838,922	\$0	\$1,467,690	\$2,201,539	District 8 Totals
Chisago	\$3,797,038	\$698	\$1,311,522	\$1,967,282	\$3,279,502	\$10,261	\$202,910	\$304,365	Chisago
Dakota	8,626,950	72,034	3,315,682	4,973,524	8,361,240		106,284	159,426	Dakota
Ramsey	10,332,507	513,101	3,895,525	5,843,287	10,251,913		32,238	48,356	Ramsey
Washington	6,520,505	52,769	2,065,454	3,098,181	5,216,404		521,640	782,461	Washington
District 9 Totals	\$29,277,000	\$638,602	\$10,588,183	\$15,882,274	\$27,109,059	\$10,261	\$863,072	\$1,294,608	District 9 Totals
STATE TOTALS	\$363,874,873	\$1,375,361	\$132,201,764	\$198,302,642	\$331,879,767	\$73,884	\$12,768,485	\$19,152,737	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2008 Town Bridge Apportionment

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2008 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$173,543 in 2007) would receive NO town bridge allotment in the 2008 apportionment.
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

Town Bridge Apportionment

January 2008

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2007 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/07	# Deficient Bridges Times \$173,543	Proposed New "Eligible" Estimated Needs	2008 Town Bridge Apportionment	County
8	Aitkin	\$530,000	\$60,410	\$45,235	\$1,388,344	\$530,000	\$37,404	Aitkin
1	Anoka	40,000	6,322	6,322	173,543	40,000	2,823	Anoka
5	Becker	438,000	36,839	36,839	867,715	438,000	30,912	Becker
3	Beltrami	379,000	29,580	134,794	520,629	379,000	26,748	Beltrami
5	Benton	463,000	36,136	126,806	867,715	463,000	32,676	Benton
1	Big Stone	25,000	1,951	30,628	173,543	25,000	1,764	Big Stone
7	Blue Earth	733,000	55,180	0	1,214,801	733,000	51,731	Blue Earth
9	Brown	1,085,000	64,936	11,114	1,561,887	1,085,000	76,573	Brown
5	Carlton	314,000	19,122	19,122	867,715	314,000	22,160	Carlton
2	Carver	96,000	3,512	0	347,086	96,000	6,775	Carver
2	Cass	213,000	16,624	26,527	347,086	213,000	15,032	Cass
13	Chippewa	2,373,000	183,726	10,000	2,256,059	2,373,000	167,473	Chippewa
2	Chisago	214,000	16,702	35,714	347,086	214,000	15,103	Chisago
24	Clay	3,581,000	0	430,666	4,165,032	3,581,000	252,727	Clay
1	Clearwater	26,000	9,756	6,931	173,543	26,000	1,835	Clearwater
0	Cook	0	0	0	0	0	0	Cook
18	Cottonwood	1,322,000	107,395	54,584	3,123,774	1,322,000	93,299	Cottonwood
7	Crow Wing	472,000	36,839	78,625	1,214,801	472,000	33,311	Crow Wing
7	Dakota	1,721,000	134,322	134,322	1,214,801	1,721,000	121,459	Dakota
11	Dodge	771,000	63,766	64,884	1,908,973	771,000	54,413	Dodge
3	Douglas	496,000	38,712	150,599	520,629	496,000	35,005	Douglas
28	Faribault	4,637,950	262,087	20,303	4,859,204	4,637,950	327,321	Faribault
66	Fillmore	6,305,000	510,360	227,621	11,453,838	6,305,000	444,972	Fillmore
7	Freeborn	440,000	34,341	65,140	1,214,801	440,000	31,053	Freeborn
37	Goodhue	2,249,000	181,853	22,209	6,421,091	2,249,000	158,722	Goodhue
5	Grant	1,342,000	104,741	767,777	867,715	0	0	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
40	Houston	3,370,000	260,682	249,182	6,941,720	3,370,000	237,836	Houston
3	Hubbard	433,000	28,254	0	520,629	433,000	30,559	Hubbard
1	Isanti	464,000	0	183,183	173,543	0	0	Isanti
1	Itasca	48,000	3,746	6,075	173,543	48,000	3,388	Itasca
11	Jackson	2,077,000	104,351	541,060	1,908,973	2,077,000	146,583	Jackson
1	Kanabec	66,000	5,151	16,912	173,543	66,000	4,658	Kanabec
6	Kandiyohi	1,254,109	73,444	125,307	1,041,258	1,254,109	88,508	Kandiyohi
15	Kittson	1,975,000	135,570	45,173	2,603,145	1,975,000	139,385	Kittson
1	Koochiching	388,000	0	186,665	173,543	0	0	Koochiching
13	Lac Qui Parle	831,000	78,907	6,665	2,256,059	831,000	58,647	Lac Qui Parle
2	Lake	314,000	24,507	25,810	347,086	314,000	22,160	Lake
6	Lake of the Woods	539,000	42,068	0	1,041,258	539,000	38,040	Lake of the Woods
0	Le Sueur	0	0	0	0	0	0	Le Sueur
30	Lincoln	1,862,000	141,892	13,906	5,206,290	1,862,000	131,410	Lincoln
7	Lyon	557,000	51,434	0	1,214,801	557,000	39,310	Lyon
4	Mc Leod	385,000	16,000	0	694,172	385,000	27,171	Mc Leod
1	Mahnomen	65,000	5,073	4,704	173,543	65,000	4,587	Mahnomen
14	Marshall	1,111,000	86,712	0	2,429,602	1,111,000	78,408	Marshall

Town Bridge Apportionment

January 2008

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2007 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/07	# Deficient Bridges Times \$173,543	Proposed New "Eligible" Estimated Needs	2008 Town Bridge Apportionment	County
14	Martin	1,045,000	88,195	173,980	2,429,602	1,045,000	73,750	Martin
6	Meeker	2,173,000	169,600	806,296	1,041,258	0	0	Meeker
0	Mille Lacs	0	4,839	1,790	0	0	0	Mille Lacs
12	Morrison	\$791,000	\$65,873	\$1,397	\$2,082,516	\$791,000	\$55,824	Morrison
71	Mower	4,916,000	349,345	215,395	12,321,553	4,916,000	346,944	Mower
11	Murray	1,680,000	88,351	88,384	1,908,973	1,680,000	118,565	Murray
2	Nicollet	1,574,000	0	229,002	347,086	1,574,000	111,084	Nicollet
7	Nobles	545,000	54,712	0	1,214,801	545,000	38,463	Nobles
6	Norman	1,190,000	92,878	77,680	1,041,258	1,190,000	83,984	Norman
7	Olmsted	827,000	58,849	0	1,214,801	827,000	58,365	Olmsted
9	Otter Tail	1,185,000	92,488	92,488	1,561,887	1,185,000	83,631	Otter Tail
2	Pennington	201,000	2,810	25,923	347,086	201,000	14,185	Pennington
4	Pine	277,000	25,132	9,008	694,172	277,000	19,549	Pine
32	Pipestone	4,353,000	282,458	0	5,553,376	4,353,000	307,211	Pipestone
33	Polk	4,039,000	259,199	0	5,726,919	4,039,000	285,050	Polk
3	Pope	430,000	15,922	53,067	520,629	430,000	30,347	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
6	Red Lake	247,000	19,278	135,941	1,041,258	247,000	17,432	Red Lake
40	Redwood	3,314,000	252,877	315,532	6,941,720	3,314,000	233,884	Redwood
16	Renville	1,423,000	132,214	126,983	2,776,688	1,423,000	100,427	Renville
6	Rice	497,000	59,317	0	1,041,258	497,000	35,076	Rice
22	Rock	2,631,000	158,439	0	3,817,946	2,631,000	185,681	Rock
20	Roseau	2,420,000	139,941	38,691	3,470,860	2,420,000	170,790	Roseau
15	St. Louis	2,168,000	157,970	505,237	2,603,145	2,168,000	153,005	St. Louis
0	Scott	0	9,834	30,908	0	0	0	Scott
1	Sherburne	233,000	18,185	55,121	173,543	233,000	16,444	Sherburne
11	Sibley	3,100,000	99,590	0	1,908,973	3,100,000	218,781	Sibley
5	Stearns	406,000	31,688	0	867,715	406,000	28,653	Stearns
7	Steele	1,480,000	115,512	741,016	1,214,801	0	0	Steele
2	Stevens	806,000	62,907	104,033	347,086	806,000	56,883	Stevens
14	Swift	2,756,000	173,970	152,763	2,429,602	2,756,000	194,503	Swift
8	Todd	1,222,000	36,371	77,238	1,388,344	1,222,000	86,242	Todd
5	Traverse	429,000	21,776	1,235	867,715	429,000	30,276	Traverse
3	Wabasha	250,000	10,771	10,191	520,629	250,000	17,644	Wabasha
4	Wadena	695,000	54,244	161,004	694,172	695,000	49,049	Wadena
1	Waseca	134,000	10,459	47,659	173,543	134,000	9,457	Waseca
1	Washington	618,000	0	171,919	173,543	618,000	43,615	Washington
5	Watsonwan	717,000	29,347	22,960	867,715	717,000	50,602	Watsonwan
11	Wilkin	1,851,500	65,640	44,527	1,908,973	1,851,500	130,669	Wilkin
21	Winona	1,094,000	94,206	94,206	3,644,403	1,094,000	77,209	Winona
8	Wright	5,294,000	415,452	579,369	1,388,344	5,294,000	373,622	Wright
20	Yellow Medicine	3,368,000	151,413	1,464	3,470,860	3,368,000	237,696	Yellow Medicine
904	STATE TOTAL	\$108,384,559	\$7,045,055	\$9,103,811	\$156,882,872	\$102,537,559	\$7,236,533	

Actual 2008 Allotment = \$10,337,904

The 30% for the Unallocated Account = \$3,101,371 (2008)

Average 2007 Township Bridge Cost = \$173,543

Town Road Apportionment

January 2008

County	Eligible Township Mileage	2008 Town Road Apportionment
Aitkin	709.082	\$255,836
Anoka	115.420	41,643
Becker	1,105.275	398,782
Beltrami	720.920	260,107
Benton	302.730	109,225
Big Stone	352.850	127,308
Blue Earth	627.570	226,426
Brown	636.467	229,636
Carlton	376.960	136,007
Carver	334.950	120,850
Cass	861.590	310,861
Chippewa	685.890	247,468
Chisago	454.430	163,958
Clay	888.250	320,479
Clearwater	389.120	140,394
Cook	5.090	1,836
Cottonwood	701.314	253,033
Crow Wing	718.980	259,407
Dakota	358.670	129,408
Dodge	437.133	157,717
Douglas	724.170	261,280
Faribault	790.309	285,142
Fillmore	842.390	303,933
Freeborn	641.980	231,626
Goodhue	819.870	295,808
Grant	429.135	154,831
Hennepin	37.710	13,606
Houston	450.406	162,506
Hubbard	608.350	219,492
Isanti	539.180	194,535
Itasca	482.590	174,118
Jackson	712.619	257,112
Kanabec	309.894	111,809
Kandiyohi	716.718	258,591
Kittson	914.600	329,987
Koochiching	123.233	44,462

County	Eligible Township Mileage	2008 Town Road Apportionment
Lac Qui Parle	809.370	\$292,020
Lake	133.238	48,072
Lake of the Woods	333.910	120,474
Le Sueur	306.040	110,419
Lincoln	555.340	200,366
Lyon	700.988	252,916
Mc Leod	468.820	169,150
Mahnomen	295.611	106,656
Marshall	1,785.880	644,343
Martin	768.430	277,249
Meeker	784.450	283,029
Mille Lacs	430.060	155,165
Morrison	932.614	336,486
Mower	836.070	301,653
Murray	809.500	292,067
Nicollet	351.060	126,662
Nobles	808.800	291,814
Norman	640.150	230,965
Olmsted	600.190	216,548
Otter Tail	2,406.760	868,356
Pennington	357.560	129,007
Pine	772.872	278,851
Pipestone	584.090	210,739
Polk	2,036.850	734,893
Pope	669.840	241,677
Ramsey	42.380	15,291
Red Lake	281.440	101,543
Redwood	948.926	342,371
Renville	967.856	349,201
Rice	516.020	186,179
Rock	550.960	198,786
Roseau	1,109.750	400,396
St. Louis	591.520	213,420
Scott	370.005	133,497
Sherburne	467.900	168,818
Sibley	575.746	207,728

Town Road Apportionment

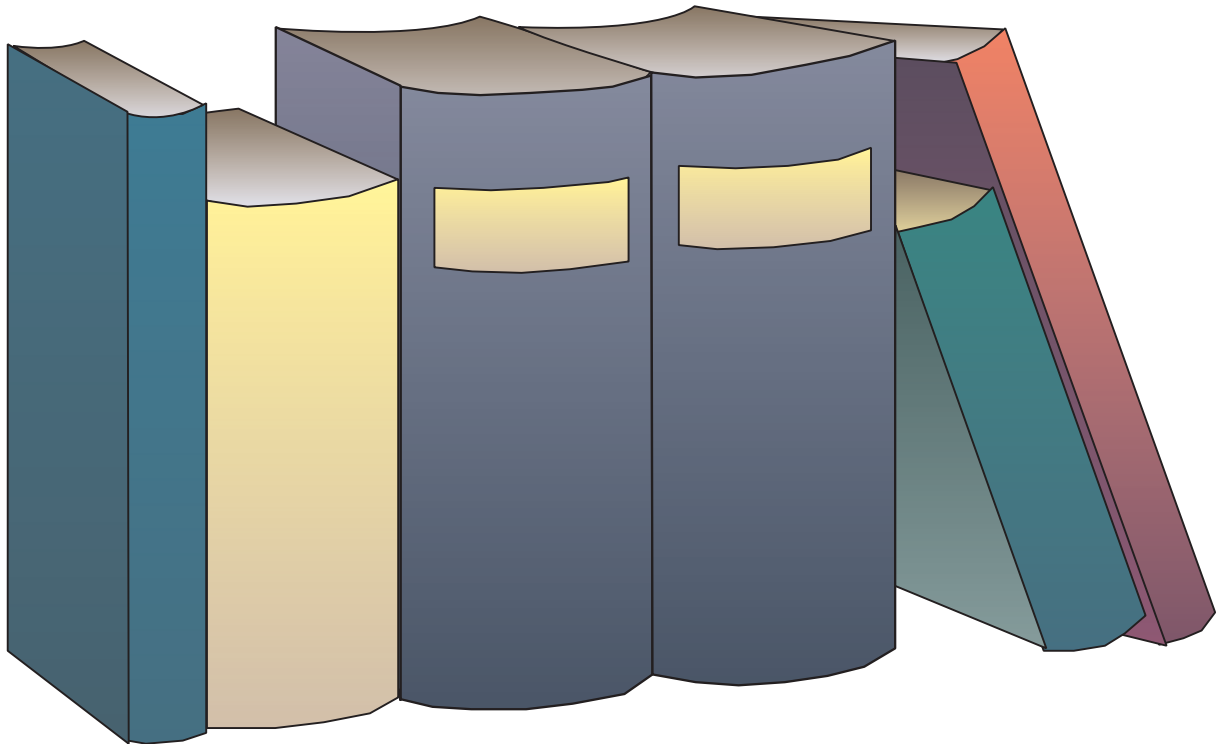
January 2008

County	Eligible Township Mileage	2008 Town Road Apportionment
Stearns	1,420.000	\$512,334
Steele	396.040	142,891
Stevens	533.316	192,420
Swift	735.000	265,187
Todd	1,031.291	372,088
Traverse	460.121	166,011
Wabasha	364.020	131,338
Wadena	355.860	128,394
Waseca	367.643	132,645

County	Eligible Township Mileage	2008 Town Road Apportionment
Washington	174.420	\$62,931
Watsonwan	393.870	142,108
Wilkin	693.600	250,250
Winona	468.460	169,020
Wright	903.330	325,920
Yellow Medicine	795.641	287,066
STATE TOTAL	54,619.453	\$19,706,629



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October 25, 2007

Carol Molnau
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

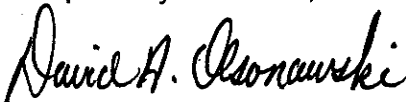
Dear Lieutenant Governor/Commissioner Molnau:

We, the undersigned, as members of the 2007 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2007; construction fund balances as of December 31, 2007; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2007.

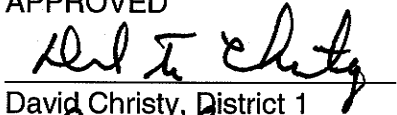
This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2008 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,



Dave Olsonawski, Secretary
County Screening Board

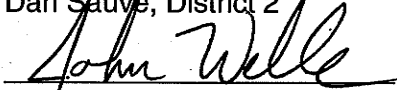
APPROVED



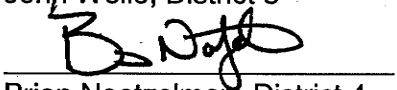
David Christy, District 1



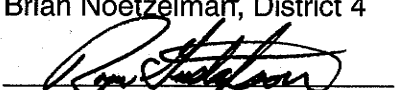
Dan Sauve, District 2



John Welle, District 3



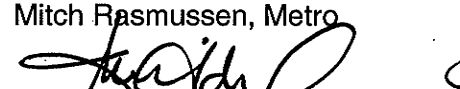
Brian Noetzelman, District 4



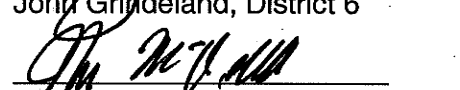
Roger Gustafson, Metro



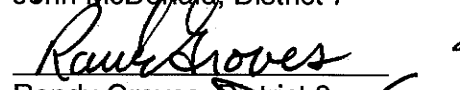
Mitch Rasmussen, Metro



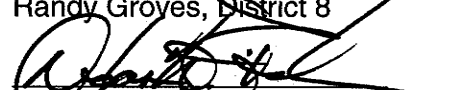
John Grindeland, District 6



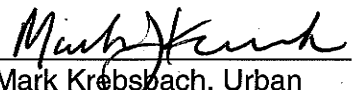
John McDonald, District 7



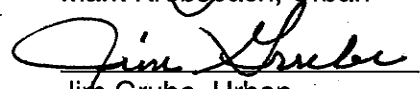
Randy Groves, District 8



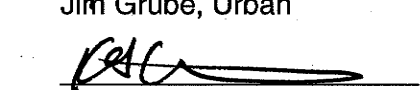
Doug Fischer, Urban



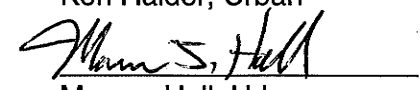
Mark Krebsbach, Urban



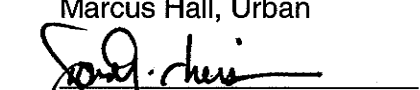
Jim Grube, Urban



Ken Haider, Urban



Marcus Hall, Urban



Don Theisen, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2008

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2008 CSAH FUND.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Carlton	292.11	595.14	\$3,958,737
Cook	178.58	359.26	2,489,658
Itasca	647.29	1,293.18	8,771,734
Koochiching	247.45	494.60	5,907,602
Lake	224.04	441.08	4,355,763
Pine	479.36	958.63	6,864,923
St. Louis	1,378.07	2,770.69	28,955,086
District 1 Totals	3,446.90	6,912.58	\$61,303,503
Beltrami	464.86	929.72	\$5,048,556
Clearwater	325.68	651.36	2,498,858
Hubbard	323.82	647.64	2,721,363
Kittson	373.20	746.40	2,597,664
Lake of the Woods	194.81	389.62	3,620,333
Marshall	639.05	1,278.10	3,723,541
Norman	392.24	785.18	2,803,368
Pennington	260.04	520.08	2,153,768
Polk	807.44	1,614.88	6,622,366
Red Lake	185.66	371.32	2,343,055
Roseau	481.92	963.84	3,541,049
District 2 Totals	4,448.72	8,898.14	\$37,673,921
Aitkin	373.78	748.16	\$3,712,147
Benton	225.36	454.40	2,620,344
Cass	531.70	1,064.02	4,339,736
Crow Wing	377.31	759.21	4,088,322
Isanti	226.78	454.46	2,423,271
Kanabec	211.68	423.36	1,966,518
Mille Lacs	256.73	513.46	3,943,710
Morrison	450.25	903.70	5,252,662
Sherburne	242.22	490.92	2,152,257
Stearns	635.88	1,314.06	8,962,887
Todd	412.45	821.90	2,296,894
Wadena	227.32	454.64	1,902,656
Wright	410.19	833.72	8,395,107
District 3 Totals	4,581.65	9,236.01	\$52,056,511
Becker	470.52	941.04	\$3,789,965
Big Stone	210.85	421.70	2,115,571
Clay	403.56	807.24	3,707,989
Douglas	383.47	766.94	3,049,834
Grant	228.65	457.30	1,949,815
Mahnomen	194.81	389.62	2,285,144
Otter Tail	916.58	1,833.16	9,919,157
Pope	298.60	596.62	2,577,877
Stevens	243.29	486.58	1,788,382
Swift	329.41	658.82	2,051,405
Traverse	245.32	490.64	1,881,024
Wilkin	312.26	625.68	3,093,452
District 4 Totals	4,237.32	8,475.34	\$38,209,615

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Anoka	306.34	795.29	\$12,771,938
Carver	214.85	448.92	5,047,490
Hennepin	520.64	1,555.08	28,117,243
Scott	231.51	555.70	8,296,169
Metro Totals	1,273.34	3,354.99	\$54,232,840
Dodge	255.87	512.24	\$3,057,463
Fillmore	411.74	823.48	6,515,783
Freeborn	446.55	894.74	4,310,980
Goodhue	324.71	651.42	5,542,620
Houston	249.59	499.18	4,266,553
Mower	373.79	750.34	5,050,558
Olmsted	315.37	684.76	5,557,380
Rice	281.78	565.84	3,881,535
Steele	291.53	581.22	4,297,762
Wabasha	272.44	544.88	4,437,800
Winona	315.38	630.82	5,230,863
District 6 Totals	3,538.75	7,138.92	\$52,149,297
Blue Earth	427.70	866.04	\$7,070,586
Brown	317.41	635.82	2,986,358
Cottonwood	317.57	635.14	2,611,181
Faribault	346.98	694.60	3,822,254
Jackson	370.52	741.04	3,804,588
Le Sueur	266.59	533.18	4,697,817
Martin	378.15	757.54	4,273,762
Nicollet	245.25	488.04	3,517,949
Nobles	359.02	720.10	4,306,589
Rock	261.80	523.60	2,658,555
Sibley	289.34	580.98	2,572,600
Waseca	249.99	499.98	2,621,107
Watonwan	234.14	468.28	2,618,960
District 7 Totals	4,064.46	8,144.34	\$47,562,306
Chippewa	243.56	487.12	\$1,828,258
Kandiyohi	433.01	872.13	5,179,246
Lac Qui Parle	362.91	725.82	2,387,669
Lincoln	254.18	508.36	1,899,187
Lyon	318.93	637.46	2,762,798
Mc Leod	255.19	510.38	3,560,587
Meeker	272.75	545.50	2,338,594
Murray	354.20	708.40	2,537,138
Pipestone	241.27	482.70	1,876,245
Redwood	390.54	781.56	4,350,767
Renville	445.87	891.74	4,847,240
Yellow Medicine	345.25	690.50	2,699,623
District 8 Totals	3,917.66	7,841.67	\$36,267,352
Chisago	233.96	468.12	\$4,675,385
Dakota	319.75	859.18	9,728,615
Ramsey	261.14	751.57	13,117,047
Washington	216.45	481.10	8,444,860
Metro Totals	1,031.30	2,559.97	\$35,965,907
STATE TOTALS	30,540.10	62,561.96	\$415,421,252



OTES and COMMENTS

[illegible]

Results of Adjustments Made After the October 24-25, 2007 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column shows the additions necessary due to trunk highway turnback activity which took place in 2007.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large "needs" increases or decreases.

Results of Adjustments Made After the October 24-25, 2007 County Screening Board Meeting

January 2008

25-Jan-08

COUNTY	RESTRICTED 2006 25 YEAR CONST. NEEDS	BASIC 2007 25 YEAR CONST. NEEDS	THTB ACTIVITY IN 2007	REVISED BASIC 2007 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM 2006 NEEDS	% CHANGE FROM 2006 NEEDS	RESTRICTED 2007 25 YEAR CONST. NEEDS	RESTRICTED % CHANGE	2007 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$92,362,222	\$98,322,751		\$98,322,751	\$5,960,529	6.5%				Carlton
Cook	55,724,716	61,420,665		61,420,665	5,695,949	10.2%				Cook
Itasca	159,974,169	190,660,297		190,660,297	30,686,128	19.2%				Itasca
Koochiching	41,165,515	47,752,780		47,752,780	6,587,265	16.0%				Koochiching
Lake	80,347,101	85,754,411		85,754,411	5,407,310	6.7%				Lake
Pine	142,594,200	160,314,810		160,314,810	17,720,610	12.4%				Pine
St. Louis	567,642,717	587,885,975		587,885,975	20,243,258	3.6%	\$603,404,208	6.3%	\$15,518,233	St. Louis
District 1 Totals	\$1,139,810,640	\$1,232,111,689	\$0	\$1,232,111,689	\$92,301,049	8.1%				District 1 Totals
Beltrami	\$115,076,233	\$129,330,707		\$129,330,707	\$14,254,474	12.4%				Beltrami
Clearwater	55,332,891	63,802,961		63,802,961	8,470,070	15.3%				Clearwater
Hubbard	64,963,898	74,618,133		74,618,133	9,654,235	14.9%				Hubbard
Kittson	60,160,207	67,877,163		67,877,163	7,716,956	12.8%				Kittson
Lake of the Woods	27,325,459	30,522,862		30,522,862	3,197,403	11.7%				Lake of the Woods
Marshall	90,792,830	85,340,119		85,340,119	(5,452,711)	-6.0%	\$96,512,778	6.3%	\$11,172,659	Marshall
Norman	64,105,306	73,389,879		73,389,879	9,284,573	14.5%				Norman
Pennington	42,827,206	54,755,640		54,755,640	11,928,434	27.9%				Pennington
Polk	142,020,710	163,712,023		163,712,023	21,691,313	15.3%				Polk
Red Lake	29,681,543	34,403,264		34,403,264	4,721,721	15.9%				Red Lake
Roseau	81,901,799	96,376,523		96,376,523	14,474,724	17.7%				Roseau
District 2 Totals	\$774,188,082	\$874,129,274	\$0	\$874,129,274	\$99,941,192	12.9%				District 2 Totals
Aitkin	\$79,679,739	\$89,553,012		\$89,553,012	\$9,873,273	12.4%				Aitkin
Benton	48,574,566	62,452,350		62,452,350	13,877,784	28.6%				Benton
Cass	103,802,620	120,587,428		120,587,428	16,784,808	16.2%				Cass
Crow Wing	117,276,405	136,473,816		136,473,816	19,197,411	16.4%				Crow Wing
Isanti	57,122,638	63,074,972		63,074,972	5,952,334	10.4%				Isanti
Kanabec	41,367,494	45,633,789		45,633,789	4,266,295	10.3%				Kanabec
Millie Lacs	84,624,536	95,196,059		95,196,059	10,571,523	12.5%				Millie Lacs
Morrison	107,380,025	123,608,964		123,608,964	16,228,939	17.2%				Morrison
Sherburne	59,705,430	81,511,229	\$2,203,959	81,511,229	21,805,799	36.5%	\$78,393,230	31.3%	-\$3,117,999	Sherburne
Stearns	211,997,432	241,876,758		241,876,758	29,879,326	14.1%				Stearns
Todd	55,685,100	63,523,065		63,523,065	7,837,965	14.1%				Todd
Wadena	41,159,764	47,392,274		47,392,274	6,232,510	15.1%				Wadena
Wright	185,315,549	209,817,284		209,817,284	24,501,735	13.2%				Wright
District 3 Totals	\$1,193,692,298	\$1,380,701,000	\$2,203,959	\$1,382,904,959	\$189,212,661	15.9%				District 3 Totals
Becker	\$91,967,220	\$105,050,109		\$105,050,109	\$13,082,889	14.2%				Becker
Big Stone	33,044,066	36,521,386		36,521,386	3,477,320	10.5%				Big Stone
Clay	79,610,024	90,200,248		90,200,248	10,590,224	13.3%				Clay
Douglas	75,670,090	88,378,091		88,378,091	12,708,001	16.8%				Douglas
Grant	30,173,034	32,978,830		32,978,830	2,805,796	9.3%				Grant
Mahnomen	25,516,949	28,967,657		28,967,657	3,450,708	13.5%				Mahnomen
Otter Tail	216,913,405	243,798,118		243,798,118	26,884,713	12.4%				Otter Tail
Pope	50,109,810	55,804,545		55,804,545	5,694,735	11.4%				Pope
Stevens	34,468,560	37,376,608		37,376,608	2,908,048	8.4%				Stevens
Swift	46,113,172	51,556,889		51,556,889	5,443,717	11.8%				Swift
Traverse	37,664,920	41,512,800		41,512,800	3,847,880	10.2%				Traverse
Wilkin	67,024,702	76,465,725		76,465,725	9,441,023	14.1%				Wilkin
District 4 Totals	\$788,275,952	\$888,611,006	\$0	\$888,611,006	\$100,335,054	12.7%				District 4 Totals

Results of Adjustments Made After the October 24-25, 2007 County Screening Board Meeting

January 2008

25-Jan-08

COUNTY	RESTRICTED 2006 25 YEAR CONST. NEEDS	BASIC 2007 25 YEAR CONST. NEEDS	THTB ACTIVITY IN 2007	REVISED BASIC 2007 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM 2006		RESTRICTED % CHANGE	RESTRICTED 2007 25 YEAR CONST. NEEDS	2007 SCREENING BOARD RESTRICTION	COUNTY
					FROM	TO				
Anoka	\$196,665,383	\$252,804,198	\$118,212	\$252,922,410	\$56,257,027	\$28.6%				Anoka
Carver	116,335,440	123,778,196		123,778,196	7,442,756	6.4%				Carver
Hennepin	747,444,831	781,083,128		781,083,128	33,638,297	4.5%	6.3%	794,533,855	13,450,727	Hennepin
Scott	134,804,831	139,625,799		139,625,799	4,820,968	3.6%	6.3%	143,297,535	3,671,736	Scott
District 5 Totals	\$1,195,250,485	\$1,297,291,321	\$118,212	\$1,297,409,533	\$102,159,048	8.6%				District 5 Totals
Dodge	\$67,701,632	\$79,323,677		\$79,323,677	\$11,622,045	17.2%				Dodge
Fillmore	143,775,888	155,059,815		155,059,815	11,283,927	7.9%				Fillmore
Freeborn	105,198,336	119,668,992		119,668,992	14,470,656	13.8%				Freeborn
Goodhue	119,467,924	129,000,660		129,000,660	9,532,736	8.0%				Goodhue
Houston	84,852,853	94,861,686		94,861,686	10,008,833	11.8%				Houston
Mower	111,598,854	131,194,579		131,194,579	19,595,725	17.6%				Mower
Olmsted	158,517,188	171,238,788		171,238,788	12,721,600	8.0%				Olmsted
Rice	95,504,539	105,158,960		105,158,960	9,654,421	10.1%				Rice
Steele	89,154,143	99,903,564		99,903,564	10,749,421	12.1%				Steele
Wabasha	102,203,122	112,031,384		112,031,384	9,828,262	9.6%				Wabasha
Winona	130,077,310	147,465,274		147,465,274	17,387,964	13.4%				Winona
District 6 Totals	\$1,208,051,789	\$1,344,907,379	\$0	\$1,344,907,379	\$136,855,590	11.3%				District 6 Totals
Blue Earth	\$154,443,021	\$171,460,899		\$171,460,899	\$17,017,878	11.0%				Blue Earth
Brown	71,576,145	78,467,900		78,467,900	6,891,755	9.6%				Brown
Cottonwood	62,127,927	63,309,270		63,309,270	1,181,343	1.9%	6.3%	66,041,986	2,732,716	Cottonwood
Faribault	89,235,511	91,425,248		91,425,248	2,191,737	2.5%	6.3%	94,855,222	3,429,974	Faribault
Jackson	90,205,411	102,416,474		102,416,474	12,211,063	13.5%				Jackson
Le Sueur	98,101,728	122,095,243		122,095,243	23,993,515	24.5%				Le Sueur
Martin	81,903,115	102,959,886		102,959,886	21,056,771	25.7%				Martin
Nicollet	70,454,398	82,882,495		82,882,495	12,428,097	17.6%				Nicollet
Nobles	99,592,675	101,218,266		101,218,266	1,625,591	1.6%	6.3%	105,867,014	4,648,748	Nobles
Rock	58,864,040	70,061,778		70,061,778	11,197,738	19.0%				Rock
Sibley	61,685,738	70,256,296		70,256,296	8,570,558	13.9%				Sibley
Waseca	67,534,466	78,136,804		78,136,804	10,602,338	15.7%				Waseca
Watsonwan	56,328,368	67,818,322		67,818,322	11,489,954	20.4%				Watsonwan
District 7 Totals	\$1,062,050,543	\$1,202,508,881	\$0	\$1,202,508,881	\$140,458,338	13.2%				District 7 Totals
Chippewa	\$45,857,689	\$50,948,014		\$50,948,014	\$5,090,325	11.1%				Chippewa
Kandiyohi	109,566,112	118,209,408		118,209,408	8,643,296	7.9%				Kandiyohi
Lac Qui Parle	53,004,626	62,821,497		62,821,497	9,816,871	18.5%				Lac Qui Parle
Lincoln	42,549,113	44,394,310		44,394,310	1,845,197	4.3%	6.3%	45,229,707	835,397	Lincoln
Lyon	67,023,916	78,408,050		78,408,050	11,384,134	17.0%				Lyon
Mc Leod	80,415,740	92,673,544		92,673,544	12,257,804	15.2%				Mc Leod
Meeker	51,511,814	59,955,449		59,955,449	8,443,635	16.4%				Meeker
Murray	60,334,681	65,014,075		65,014,075	4,679,394	7.8%				Murray
Pipestone	46,486,627	51,614,842		51,614,842	5,128,215	11.0%				Pipestone
Redwood	101,766,687	115,397,995		115,397,995	13,631,308	13.4%				Redwood
Renville	101,639,039	115,215,334		115,215,334	13,576,295	13.4%				Renville
Yellow Medicine	64,723,421	68,522,092		68,522,092	3,798,671	5.9%	6.3%	68,800,997	278,905	Yellow Medicine
District 8 Totals	\$824,879,465	\$923,174,610	\$0	\$923,174,610	\$98,295,145	11.9%				District 8 Totals
Chisago	\$87,312,103	\$95,253,433		\$95,253,433	\$7,941,330	9.1%				Chisago
Dakota	234,882,236	263,171,522		263,171,522	28,289,286	12.0%				Dakota
Ramsey	327,455,787	337,988,913		337,988,913	10,533,126	3.2%	6.3%	348,085,502	10,096,589	Ramsey
Washington	212,613,080	226,027,824		226,027,824	13,414,744	6.3%				Washington
District 9 Totals	\$862,263,206	\$922,441,692	\$0	\$922,441,692	\$60,178,486	7.0%				District 9 Totals
STATE TOTALS	\$9,048,462,460	\$10,065,876,852	\$2,322,171	\$10,068,199,023	\$1,019,736,563	11.3%		\$2,445,022,034	\$62,717,685	STATE TOTALS



OTES and COMMENTS

[illegible]

Rural Design Complete Grading Cost Adjustment

January 2008

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in '1968. Pursuant to this resolution the following adjustments have been made to the 2007 25-year construction needs.

County	Rural Complete Grading Adjustments
Carlton	\$13,953,018
Cook	11,188,067
Itasca	51,665,068
Koochiching	10,987,396
Lake	31,222,552
Pine	24,830,721
St. Louis	138,534,740
District 1 Totals	\$282,381,562
Beltrami	\$9,420,481
Clearwater	2,995,268
Hubbard	7,811,189
Kittson	1,620,444
Lake of the Woods	2,986,533
Marshall	785,819
Norman	2,196,415
Pennington	4,954,750
Polk	3,478,731
Red Lake	1,176,572
Roseau	(1,330,540)
District 2 Totals	\$36,095,662

County	Rural Complete Grading Adjustments
Aitkin	\$15,634,629
Benton	13,241,212
Cass	12,086,957
Crow Wing	5,697,627
Isanti	13,198,473
Kanabec	5,582,766
Mille Lacs	15,700,964
Morrison	17,312,628
Sherburne	7,923,945
Stearns	33,849,186
Todd	2,127,986
Wadena	6,183,990
Wright	49,080,832
District 3 Totals	\$197,621,195
Becker	\$8,800,076
Big Stone	8,399,202
Clay	15,218,367
Douglas	9,289,712
Grant	8,588,238
Mahnomen	10,400,652
Otter Tail	39,830,417
Pope	16,056,418
Stevens	4,485,843
Swift	6,672,856
Traverse	1,018,009
Wilkin	8,472,238
District 4 Totals	\$137,232,028

County	Rural Complete Grading Adjustments
Anoka	\$26,787,545
Carver	22,603,971
Hennepin	17,416,052
Scott	45,605,402
District 5 Totals	\$112,412,970

Dodge	\$6,631,574
Fillmore	13,627,702
Freeborn	17,232,634
Goodhue	21,703,256
Houston	21,389,364
Mower	11,924,206
Olmsted	4,001,692
Rice	22,207,157
Steele	22,049,658
Wabasha	12,657,331
Winona	7,175,999
District 6 Totals	\$160,600,573

Blue Earth	\$15,757,145
Brown	6,136,226
Cottonwood	8,151,715
Faribault	6,965,704
Jackson	3,483,351
Le Sueur	9,384,346
Martin	8,198,912
Nicollet	13,274,521
Nobles	9,542,292
Rock	6,545,240
Sibley	4,192,555
Waseca	2,438,440
Watonwan	2,469,965
District 7 Totals	\$96,540,412

County	Rural Complete Grading Adjustments
Chippewa	\$4,582,120
Kandiyohi	15,476,687
Lac Qui Parle	4,785,563
Lincoln	6,147,000
Lyon	5,186,518
Mc Leod	6,832,413
Meeker	8,625,242
Murray	8,203,157
Pipestone	2,561,238
Redwood	7,196,198
Renville	16,536,461
Yellow Medicine	3,716,421
District 8 Totals	\$89,849,018

Chisago	\$33,175,935
Dakota	7,370,039
Ramsey	878,122
Washington	15,993,907
District 9 Totals	\$57,418,003

STATE TOTALS	\$1,170,151,423
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A more complete explanation of the method of computing the adjustments is shown on page 12 in the October 2007 County Screening Board Report.

Urban Design Complete Grading Cost Adjustment

January 2008

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments have been made to the 2007 25-year construction needs.

County	Urban Complete Grading Adjustments
Carlton	\$904,568
Cook	(169,357)
Itasca	4,197,332
Koochiching	557,023
Lake	2,744,404
Pine	8,600,800
St. Louis	42,377,366
District 1 Totals	\$59,212,136

Beltrami	\$2,416,338
Clearwater	91,959
Hubbard	475,259
Kittson	143,213
Lake of the Woods	230,522
Marshall	256,285
Norman	587,518
Pennington	(60,987)
Polk	463,409
Red Lake	90,373
Roseau	1,955,892
District 2 Totals	\$6,649,781

County	Urban Complete Grading Adjustments
Aitkin	\$12,372
Benton	2,366,350
Cass	(113,108)
Crow Wing	879,314
Isanti	(693,851)
Kanabec	(361,424)
Mille Lacs	3,698,970
Morrison	3,802,074
Sherburne	449,191
Stearns	5,333,091
Todd	1,731,383
Wadena	827,506
Wright	5,183,188
District 3 Totals	\$23,115,056

Becker	\$1,777,667
Big Stone	542,799
Clay	1,809,264
Douglas	129,895
Grant	422,710
Mahnomen	21,019
Otter Tail	5,764,314
Pope	423,459
Stevens	37,106
Swift	72,239
Traverse	220,099
Wilkin	672,372
District 4 Totals	\$11,892,943

County	Urban Complete Grading Adjustments
Anoka	\$46,807,597
Carver	7,755,898
Hennepin	96,862,190
Scott	8,052,387
District 5 Totals	\$159,478,072

Dodge	\$707,479
Fillmore	5,139,229
Freeborn	(294,950)
Goodhue	1,917,466
Houston	962,669
Mower	(582,592)
Olmsted	589,521
Rice	(602,339)
Steele	4,691,370
Wabasha	(124,078)
Winona	1,082,009
District 6 Totals	\$13,485,784

Blue Earth	\$8,596,528
Brown	939,118
Cottonwood	29,263
Faribault	2,292,939
Jackson	(197,732)
Le Sueur	2,746,653
Martin	90,323
Nicollet	1,604,252
Nobles	1,889,233
Rock	407,209
Sibley	714,083
Waseca	(557,082)
Watonwan	488,378
District 7 Totals	\$19,043,165

County	Urban Complete Grading Adjustments
Chippewa	(\$127,048)
Kandiyohi	2,856,480
Lac Qui Parle	1,185,156
Lincoln	593,479
Lyon	(773,816)
Mc Leod	1,612,680
Meeker	1,695,502
Murray	616,202
Pipestone	167,378
Redwood	702,854
Renville	406,187
Yellow Medicine	413,287
District 8 Totals	\$9,348,341

Chisago	\$4,975,976
Dakota	18,907,735
Ramsey	45,820,138
Washington	21,869,269
District 9 Totals	\$91,573,118

STATE TOTALS	\$393,798,396
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A more complete explanation of the method of computing the adjustments is shown on page 24 in the October 2007 County Screening Board Report.

County State Aid Construction Fund Balance "Needs" Deductions

January 2008

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 2007 25-year construction needs pursuant to this resolution.

County State Aid Construction Fund Balance "Needs" Deductions

January 2008

County	Regular Account				Municipal Account				Total 2007 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2007	Maximum Balance 2 Year 2006-2007 Const. Apportionment	2007 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2007	Maximum Balance Larger of Either or \$500,000 2005-2007 Const. Apport.	2007 Construction Fund Balance "Needs" Deduction		
Carlton	\$400,148	\$3,698,863	\$0		\$227,248	\$647,095	\$0		\$0
Cook	1,545,228	2,526,997	0		41,490	500,000	0		0
Itasca	1,010,137	7,206,603	0		1,255,625	1,479,815	0		0
Koochiching	2,241,864	4,564,119	0		148,433	500,000	0		0
Lake	1,890,553	3,691,486	0		0	500,000	0		0
Pine	0	5,500,661	0		494,907	1,389,211	0		0
St. Louis	0	22,265,531	0		96,319	2,571,262	0		0
District 1 Totals	\$7,087,930	\$49,454,260	\$0		\$2,264,022	\$7,587,383	\$0		\$0
Beltrami	\$2,103,632	\$5,161,014	\$0		\$0	\$500,000	\$0		\$0
Clearwater	0	2,926,234	0		253,929	500,000	0		0
Hubbard	0	3,212,316	0		108,724	500,000	0		0
Kittson	498,649	2,943,547	0		43,420	752,111	0		0
Lake of the Woods	339,709	3,116,744	0		0	500,000	0		0
Marshall	299,377	4,792,644	0		514,963	712,953	0		0
Norman	550,569	3,252,128	0		342,439	517,194	0		0
Pennington	0	2,437,453	0		158,061	500,000	0		0
Polk	0	6,985,013	0		0	888,974	0		0
Red Lake	1,192,847	2,371,472	0		288,422	500,000	0		0
Roseau	0	3,837,530	0		199,292	786,760	0		0
District 2 Totals	\$4,984,783	\$41,036,095	\$0		\$1,909,250	\$6,657,992	\$0		\$0
Aitkin	\$1,212,701	\$4,040,449	\$0		\$122,119	\$500,000	\$0		\$0
Benton	623,128	2,545,711	0		399,999	500,000	0		0
Cass	0	4,723,004	0		250,751	685,149	0		0
Crow Wing	327,079	3,738,396	0		422,061	1,360,963	0		0
Isanti	588,906	2,946,062	0		67,906	500,000	0		0
Kanabec	0	2,151,829	0		255,079	511,397	0		0
Mille Lacs	1,308,613	3,541,207	0		349,720	527,860	0		0
Morrison	2,105,557	4,593,044	0		68,352	818,626	0		0
Sherburne	5,269	2,942,946	0		65,801	500,000	0		0
Stearns	1,271,003	7,413,797	0		0	2,060,599	0		0
Todd	573,178	3,053,990	0		932,235	932,235	0		0
Wadena	567,612	2,153,411	0		450,419	546,005	0		0
Wright	0	6,576,656	0		44,585	1,501,568	0		0
District 3 Totals	\$8,583,046	\$50,420,502	\$0		\$3,429,027	\$10,944,402	\$0		\$0

County State Aid Construction Fund Balance "Needs" Deductions

January 2008

County	Regular Account				Municipal Account				Total 2007 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2007	Maximum Balance 2 Year 2006-2007 Apportionment	Const.	2007 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2007	Maximum Balance Larger of Either or \$500,000 2005-2007 Const. Apport.	2007 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$4,254,509		\$0	\$358,455	\$543,118	\$0	\$0	
Big Stone	964,698	2,140,319		0	0	551,314	0	0	
Clay	400,000	4,170,099		0	408,239	575,677	0	0	
Douglas	387,704	3,530,539		0	628,615	800,963	0	0	
Grant	1,514,550	2,231,158		0	0	500,000	0	0	
Mahnomen	5,349	2,409,726		0	255,911	500,000	0	0	
Otter Tail	89,183	9,311,054		0	0	1,171,083	0	0	
Pope	0	3,077,267		0	319,856	500,000	0	0	
Stevens	266,187	2,415,713		0	95,807	500,000	0	0	
Swift	273,180	2,819,414		0	251,068	500,000	0	0	
Traverse	2,174,776	2,300,261		0	0	500,000	0	0	
Wilkin	0	2,900,264		0	86,464	716,534	0	0	
District 4 Totals	\$6,075,627	\$41,560,323		\$0	\$2,404,415	\$7,358,689	\$0	\$0	District 4 Totals
Anoka	\$0	\$9,526,119		\$0	\$0	\$500,000	\$0	\$0	Anoka
Carver	3,867,151	4,215,096		0	216,867	777,745	0	0	Carver
Hennepin	2,174,862	23,515,211		0	3,758,364	4,690,706	0	0	Hennepin
Scott	0	6,417,632		0	83,950	500,000	0	0	Scott
Metro Totals	\$6,042,013	\$43,674,058		\$0	\$4,059,181	\$6,468,451	\$0	\$0	Metro Totals
Dodge	\$0	\$2,925,918		\$0	\$156,632	\$563,660	\$0	\$0	Dodge
Fillmore	2,291,038	5,096,778		0	955,246	1,406,266	0	0	Fillmore
Freeborn	171,033	4,390,060		0	501,217	704,703	0	0	Freeborn
Goodhue	51,923	4,666,522		0	37,621	934,315	0	0	Goodhue
Houston	1,979,683	3,882,099		0	116,360	500,000	0	0	Houston
Mower	689,264	4,561,129		0	143,977	543,073	0	0	Mower
Olmsted	756,691	5,704,332		0	216,203	500,000	0	0	Olmsted
Rice	501,446	4,066,863		0	60,196	500,000	0	0	Rice
Steele	514,856	3,975,371		0	242,647	500,000	0	0	Steele
Wabasha	0	3,590,970		0	0	914,209	0	0	Wabasha
Winona	0	4,402,280		0	0	642,053	0	0	Winona
District 6 Totals	\$6,955,934	\$47,262,322		\$0	\$2,430,099	\$7,708,279	\$0	\$0	District 6 Totals

County State Aid Construction Fund Balance "Needs" Deductions

January 2008

County	Regular Account				Municipal Account				Total 2007 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2007	Maximum Balance 2 Year 2006-2007 Apportionment	2007 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2007	Maximum Balance Larger of Either or \$500,000 2005-2007 Const. Apport.	2007 Construction Fund Balance "Needs" Deduction		
Blue Earth	\$457,543	\$5,762,286	\$0		\$323,362	\$721,844	\$0	\$0	
Brown	0	3,272,273	0		100,701	506,827	0	0	
Cottonwood	116,857	2,950,525	0		158,713	585,740	0	0	
Faribault	602,739	3,404,667	0		1,151,417	1,196,387	0	0	
Jackson	0	3,497,340	0		323,756	773,861	0	0	
Le Sueur	13,593	3,188,807	0		74,059	1,165,386	0	0	
Martin	1,309,526	3,751,339	0		296,897	500,000	0	0	
Nicollet	32,182	3,304,357	0		202,790	500,000	0	0	
Nobles	92,802	4,288,532	0		112,640	500,000	0	0	
Rock	1,058,884	2,390,973	0		599,987	829,537	0	0	
Sibley	0	2,815,326	0		499,308	520,094	0	0	
Waseca	11,270	2,814,846	0		288,118	500,000	0	0	
Watonwan	12,019	2,237,445	0		576,275	770,311	0	0	
District 7 Totals	\$3,707,415	\$43,678,716	\$0		\$4,708,023	\$9,069,987	\$0	\$0	
Chippewa	\$4,175	\$2,473,643	\$0		\$0	\$500,000	\$0	\$0	
Kandiyohi	506,916	5,092,595	0		351,330	509,149	0	0	
Lac Qui Parle	225,941	2,913,948	0		226,845	610,897	0	0	
Lincoln	63,922	2,346,957	0		233,993	500,000	0	0	
Lyon	1,702,169	2,925,993	0		483,157	852,420	0	0	
Mc Leod	1,970,152	3,355,437	0		386,947	553,100	0	0	
Meeker	323,408	2,853,077	0		20,431	500,000	0	0	
Murray	1,047,136	3,132,169	0		390,642	557,511	0	0	
Pipestone	762,415	1,926,157	0		73,412	980,697	0	0	
Redwood	1,300,670	3,864,396	0		556,827	1,038,599	0	0	
Renville	175,503	4,820,101	0		166,319	500,000	0	0	
Yellow Medicine	155,183	3,094,485	0		0	630,858	0	0	
District 8 Totals	\$8,237,590	\$38,798,958	\$0		\$2,889,903	\$7,733,231	\$0	\$0	
Chisago	\$2,592,510	\$3,934,474	\$0		\$450,267	\$810,630	\$0	\$0	
Dakota	0	9,900,818	0		389,701	588,066	0	0	
Ramsey	0	12,387,051	0		143,007	500,000	0	0	
Washington	5,460,748	6,239,817	0		1,078,030	2,363,090	0	0	
Metro Totals	\$8,053,258	\$32,462,160	\$0		\$2,061,005	\$4,261,786	\$0	\$0	
STATE TOTALS	\$59,727,596	\$388,347,394	\$0		\$26,154,925	\$67,790,200	\$0	\$0	

Bond Account Adjustments

January 2008

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2006

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Lake	09/01/05	\$3,200,000	\$881,853	\$460,000	\$421,853	\$165,024	\$256,829
District 1 Totals		\$3,200,000	\$881,853	\$460,000	\$421,853	\$165,024	\$256,829
Polk	03/25/03	\$4,000,000	\$3,977,206	\$2,400,000	\$1,577,206		\$1,577,206
District 2 Totals		\$4,000,000	\$3,977,206	\$2,400,000	\$1,577,206	\$0	\$1,577,206
Anoka	05/18/99	\$6,400,000	\$6,400,000	\$4,290,000	\$2,110,000	\$0	\$2,110,000
Anoka	03/01/01	4,575,000	4,575,000	2,020,000	2,555,000	0	2,555,000
Metro Totals		\$10,975,000	\$10,975,000	\$6,310,000	\$4,665,000	\$0	\$4,665,000
LeSueur	05/01/03	\$2,670,000	\$2,670,000	\$540,000	\$2,130,000	\$0	\$2,130,000
LeSueur	04/01/05	2,650,000	1,270,101	265,000	1,005,101	0	1,005,101
Nicollet	01/01/02	2,450,000	2,450,000	815,000	1,635,000	173,135	1,461,865
District 7 Totals		\$7,770,000	\$6,390,101	\$1,620,000	\$4,770,101	\$173,135	\$4,596,966

Kandiyohi	01/01/99	\$3,250,000	\$3,250,000	\$1,240,000	\$2,010,000	\$0	\$2,010,000
District 8 Totals		\$3,250,000	\$3,250,000	\$1,240,000	\$2,010,000	\$0	\$2,010,000
Chisago	03/30/04	\$4,000,000	\$4,000,000	\$1,110,000	\$2,890,000	\$0	\$2,890,000
Metro Totals		\$4,000,000	\$4,000,000	\$1,110,000	\$2,890,000	\$0	\$2,890,000
STATE TOTALS		\$33,195,000	\$29,474,160	\$13,140,000	\$16,334,160	\$338,159	\$15,996,001

TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2006

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Pine	08/30/01	\$2,225,000	\$103,761	\$630,000	(\$526,239)	\$0	\$0
District 1 Totals		\$2,225,000	\$103,761	\$630,000	(\$526,239)	\$0	\$0
Pennington	07/14/01	\$1,731,285	\$0	\$356,285	(\$356,285)	\$0	\$0
District 2 Totals		\$1,731,285	0	\$356,285	(\$356,285)	\$0	\$0
STATE TOTALS		\$3,956,285	\$103,761	\$986,285	(\$882,524)	\$0	\$0

Special Resurfacing Projects

January 2008

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1997 through 2006 the number of projects awarded and the project costs in each account which have been deducted from the 2007 County State Aid Highway Money needs. In 2006 alone, more than \$37.1 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1997-2006	Number of Special Resurf. Projects 2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2007 25-Yr. Const. Needs
Carlton	19	0	\$2,998,718	\$269,499	\$3,268,217
Cook	6	1	3,138,060	0	3,138,060
Itasca	11	4	4,431,253	0	4,431,253
Koochiching	23	0	3,662,918	82,565	3,745,483
Lake	10	0	4,096,519	41,976	4,138,495
Pine	24	1	7,536,386	967,191	8,503,577
St. Louis	36	4	16,971,659	86,922	17,058,581
District 1 Totals	129	10	\$42,835,513	\$1,448,153	\$44,283,666
Beltrami	9	0	\$3,881,988	\$61,828	\$3,943,816
Clearwater	8	0	1,642,781	33,962	1,676,743
Hubbard	13	0	3,980,221	11,832	3,992,053
Kittson	4	1	1,854,571	221,435	2,076,006
Lake of the Woods	13	2	3,834,123	53,828	3,887,951
Marshall	4	0	637,025	97,738	734,763
Norman	18	1	2,245,732	116,020	2,361,752
Pennington	6	0	2,199,725	0	2,199,725
Polk	10	4	2,340,873	103,570	2,444,443
Red Lake	9	0	4,031,407	195,922	4,227,329
Roseau	11	0	3,404,494	43,498	3,447,992
District 2 Totals	105	8	\$30,052,940	\$939,633	\$30,992,573

County	Number of Special Resurf. Projects 1997-2006	Number of Special Resurf. Projects 2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2007 25-Yr. Const. Needs
Aitkin	7	1	\$1,763,942	\$51,836	\$1,815,778
Benton	6	0	1,722,312	179,863	1,902,175
Cass	6	0	844,591	278,686	1,123,277
Crow Wing	13	1	3,775,521	589,876	4,365,397
Isanti	18	1	1,962,984	0	1,962,984
Kanabec	1	0	0	26,464	26,464
Mille Lacs	32	2	5,936,026	168,569	6,104,595
Morrison	14	0	5,320,342	62,871	5,383,213
Sherburne	7	1	998,788	0	998,788
Stearns	30	2	10,107,145	16,954	10,124,099
Todd	4	0	1,670,933	32,391	1,703,324
Wadena	10	1	2,421,013	8,705	2,429,718
Wright	19	0	8,000,269	390,346	8,390,615
District 3 Totals	167	9	\$44,523,866	\$1,806,561	\$46,330,427
Becker	39	2	\$7,123,397	\$282,598	\$7,405,995
Big Stone	13	2	3,243,195	0	3,243,195
Clay	3	0	548,002	138,786	686,788
Douglas	22	7	5,505,426	136,314	5,641,740
Grant	8	0	2,486,469	36,161	2,522,630
Mahnomen	6	1	2,439,253	15,785	2,455,038
Otter Tail	34	2	9,868,267	243,571	10,111,838
Pope	6	1	1,865,586	52,487	1,918,073
Stevens	6	0	2,240,810	0	2,240,810
Swift	7	0	1,471,673	140,042	1,611,715
Traverse	6	0	2,606,778	132,317	2,739,095
Wilkin	9	2	2,876,870	361,277	3,238,147
District 4 Totals	159	17	\$42,275,726	\$1,539,338	\$43,815,064
Anoka	1	0	\$90,089	\$0	\$90,089
Carver	5	1	518,485	0	518,485
Hennepin	2	0	274,123	0	274,123
Scott	0	0	0	0	0
Metro Totals	8	1	\$882,697	\$0	\$882,697
Dodge	8	0	\$2,623,291	\$72,984	\$2,696,275
Fillmore	5	1	1,883,099	103,307	1,986,406
Freeborn	28	1	15,819,783	0	15,819,783
Goodhue	4	0	1,815,203	0	1,815,203
Houston	10	0	2,389,293	316,917	2,706,210
Mower	4	2	1,221,803	401,839	1,623,642
Olmsted	3	0	4,113,989	0	4,113,989
Rice	21	2	6,296,734	0	6,296,734
Steele	24	2	5,198,357	0	5,198,357
Wabasha	17	4	3,835,777	300,252	4,136,029
Winona	30	3	8,025,538	1,117,072	9,142,610
District 6 Totals	154	15	\$53,222,867	\$2,312,371	\$55,535,238

County	Number of Special Resurf. Projects 1997-2006	Number of Special Resurf. Projects 2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2007 25-Yr. Const. Needs
Blue Earth	37	2	\$5,208,998	\$50,160	\$5,259,158
Brown	18	0	2,916,611	169,208	3,085,819
Cottonwood	19	0	2,393,745	149,474	2,543,219
Faribault	2	1	964,076	0	964,076
Jackson	12	0	2,464,504	0	2,464,504
LeSueur	21	0	6,824,127	936,394	7,760,521
Martin	5	0	1,486,267	0	1,486,267
Nicollet	18	2	5,921,606	333,583	6,255,189
Nobles	11	2	2,869,241	54,145	2,923,386
Rock	16	0	4,662,383	117,617	4,780,000
Sibley	19	2	2,190,343	212,666	2,403,009
Waseca	15	2	6,220,127	23,176	6,243,303
Watonwan	15	4	815,825	187,593	1,003,418
District 7 Totals	208	15	\$44,937,853	\$2,234,016	\$47,171,869
Chippewa	11	1	\$4,128,468	\$147,123	\$4,275,591
Kandiyohi	0	0	0	0	0
Lac Qui Parle	14	4	4,285,297	76,196	4,361,493
Lincoln	12	0	1,424,422	142,407	1,566,829
Lyon	24	6	4,132,105	448,509	4,580,614
Mc Leod	11	1	1,625,163	29,045	1,654,208
Meeker	9	0	1,907,922	182,965	2,090,887
Murray	22	2	4,434,720	218,648	4,653,368
Pipestone	24	2	2,949,106	456,735	3,405,841
Redwood	22	3	4,876,572	580,316	5,456,888
Renville	8	0	1,770,506	0	1,770,506
Yellow Medicine	5	0	573,569	79,890	653,459
District 8 Totals	162	19	\$32,107,850	\$2,361,834	\$34,469,684
Chisago	5	0	\$1,314,482	\$559,509	\$1,873,991
Dakota	0	0	0	0	0
Ramsey	33	8	5,737,898	0	5,737,898
Washington	4	0	1,157,396	498,571	1,655,967
Metro Totals	42	8	\$8,209,776	\$1,058,080	\$9,267,856
STATE TOTALS	1,134	102	\$299,049,088	\$13,699,986	\$312,749,074

"After The Fact" Bridge Deck Rehabilitation Needs

January 2008

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2008 Money Needs Apportionment Form.

County	Award Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Itasca	1999	2	\$256,076	\$210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1		3	369,101	210,838	579,939	
Beltrami	2002	1	270,771	0	270,771	2004-2018
Polk	1988	1	201,689	0	201,689	1994-2008
District 2		2	472,460	0	472,460	
Benton	2006	1	8,007	0	8,007	2007-2021
Crow Wing	2007	1	18,132	0	18,132	2008-2022
Stearns	2007	1	8,007	0	8,007	2008-2022
Wright	1992	1	54,677	0	54,677	2005-2019
District 3		1	88,823	0	88,823	
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
Metro		4	1,999,718	0	1,999,718	
Goodhue	2005	2	168,135	0	168,135	2005-2020
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1993	1	52,831	0	52,831	1995-2009
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6		9	772,157	438,073	1,210,230	
Nicollet	1999	1	0	114,468	114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7		2	37,813	114,468	152,281	
Kandiyohi	2001	1	19,828	0	19,828	2002-2016
District 8		1	19,828	0	19,828	
Ramsey	1979	1	79,075	0	79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Ramsey	1988	2	143,710	0	143,710	1993-2007
Metro		4	777,836	0	777,836	
State Total		29	\$4,537,736	\$763,379	\$5,301,115	2008 Apport.

"After The Fact" Mn/DOT Bridge Needs

January 2008

The resolution below dealing with using county funds on Mn/DOT bridges was adopted in June, 1997 by the County Screening Board.

That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or state aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the 2008 Money Needs Apportionment Form.

County	Project #	Reporting Date	<u>County Funds used on Mn/DOT Bridges</u>			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
State Total			\$1,666,997	\$0	\$1,666,997	2001-2035

"After the Fact" Right of Way Needs

January 2008

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2007 25-year needs and are shown on the 2008 Money Needs Apportionment Chart.

County	After the Fact R/W Needs
Carlton	\$1,031,537
Cook	290,821
Itasca	1,386,886
Koochiching	1,287,865
Lake	1,342,860
Pine	1,380,567
St. Louis	10,951,293
District 1 Totals	\$17,671,829

Beltrami	\$1,830,554
Clearwater	718,110
Hubbard	2,257,464
Kittson	1,508,011
Lake of the Woods	176,828
Marshall	2,369,110
Norman	915,750
Pennington	531,560
Polk	4,913,537
Red Lake	341,906
Roseau	1,008,639
District 2 Totals	\$16,571,469

County	After the Fact R/W Needs
Aitkin	\$1,626,328
Benton	1,548,253
Cass	1,551,285
Crow Wing	1,338,475
Isanti	1,407,806
Kanabec	362,375
Mille Lacs	831,634
Morrison	255,686
Sherburne	1,140,196
Stearns	2,392,826
Todd	426,987
Wadena	384,615
Wright	4,302,466
District 3 Totals	\$17,568,932

"After the Fact" Right of Way Needs

January 2008

<u>County</u>	<u>After the Fact R/W Needs</u>
Becker	\$1,370,678
Big Stone	194,537
Clay	1,722,189
Douglas	1,370,688
Grant	360,979
Mahnomen	440,791
Otter Tail	2,302,722
Pope	1,169,235
Stevens	673,084
Swift	695,071
Traverse	160,653
Wilkin	916,877
District 4 Totals	\$11,377,504

Anoka	\$18,760,300
Carver	2,839,055
Hennepin	89,776,870
Scott	27,241,179
Metro Totals	\$138,617,404

Dodge	\$904,635
Fillmore	1,660,519
Freeborn	523,787
Goodhue	3,568,422
Houston	800,347
Mower	558,309
Olmsted	5,622,431
Rice	553,642
Steele	853,110
Wabasha	1,860,907
Winona	953,253
District 6 Totals	\$17,859,362

<u>County</u>	<u>After the Fact R/W Needs</u>
Blue Earth	\$6,715,836
Brown	1,965,644
Cottonwood	935,910
Faribault	901,212
Jackson	603,533
Le Sueur	1,508,077
Martin	619,348
Nicollet	1,511,035
Nobles	459,791
Rock	611,529
Sibley	698,700
Waseca	323,108
Watsonwan	577,119
District 7 Totals	\$17,430,842

Chippewa	\$721,249
Kandiyohi	3,567,019
Lac Qui Parle	674,173
Lincoln	968,939
Lyon	1,420,834
McLeod	2,487,550
Meeker	685,952
Murray	937,394
Pipestone	558,879
Redwood	1,387,174
Renville	2,896,479
Yellow Medicine	1,008,392
District 8 Totals	\$17,314,034

Chisago	\$5,204,601
Dakota	40,109,268
Ramsey	16,090,719
Washington	9,985,178
Metro Totals	\$71,389,766

STATE TOTALS	\$325,801,142
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Miscellaneous "After the Fact" Needs

January 2008

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" needs and last revised in June 2003.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2007 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
Carlton	\$39,454	\$0	\$0	\$0	\$0	\$0	\$0	\$39,454
Cook	6,976	0	0	16,161	0	0	0	23,137
Itasca	80,395	143,725	0	86,190	0	0	0	310,310
Koochiching	0	0	0	0	0	0	0	0
Lake	89,138	80,970	15,801	72,786	4,442	0	0	263,137
Pine	58,386	9,112	0	14,612	0	0	0	82,110
St. Louis	648,475	180,188	26,280	203,919	92,123	0	0	1,150,985
District 1	\$922,824	\$413,995	\$42,081	\$393,668	\$96,565	\$0	\$0	\$1,869,133
Beltrami	\$76,884	\$0	\$210,137	\$48,748	\$29,464	\$94,350	\$0	\$459,583
Clearwater	0	0	0	57,509	32,134	28,800	0	118,443
Hubbard	0	0	0	0	18,213	0	0	18,213
Kittson	0	29,373	0	0	0	50,302	0	79,675
Lake of the Woods	0	0	0	0	0	0	0	0
Marshall	0	0	0	80,678	18,732	0	0	99,410
Norman	0	0	0	0	0	0	0	0
Pennington	0	0	0	0	0	0	0	0
Polk	0	0	0	126,909	4,970	418,423	0	550,302
Red Lake	0	193,218	0	61,553	1,953	0	0	256,724
Roseau	0	0	0	225,886	0	18,232	0	244,117
District 2	\$76,884	\$222,591	\$210,137	\$601,283	\$105,466	\$610,107	\$0	\$1,826,467
Aitkin	\$27,696	\$0	\$8,130	\$108,296	\$7,534	\$32,000	\$0	\$183,656
Benton	248,957	0	0	0	0	0	0	248,957
Cass	0	0	0	0	0	0	0	0
Crow Wing	445,570	0	63,769	105,461	121,106	0	0	735,906
Isanti	0	0	0	0	0	0	0	0
Kanabec	0	0	0	0	0	0	0	0
Mille Lacs	81,866	172,816	34,694	173,755	44,417	0	0	507,548
Morrison	0	0	0	0	0	0	0	0
Sherburne	0	0	0	0	0	0	0	0
Stearns	696,234	0	64,533	231,907	0	0	0	992,674
Todd	16,745	0	0	0	0	0	0	16,745
Wadena	0	0	0	0	0	0	0	0
Wright	1,332,475	11,724	200,851	329,286	58,970	100,319	0	2,033,625
District 3	\$2,849,543	\$184,540	\$371,977	\$948,705	\$232,027	\$132,319	\$0	\$4,719,110
Becker	\$8,883	\$0	\$0	\$115,520	\$37,561	\$19,576	\$0	\$181,540
Big Stone	0	0	0	0	0	0	0	0
Clay	56,589	0	0	0	0	86,031	0	142,620
Douglas	183,684	17,016	25,081	131,002	0	0	0	356,783
Grant	0	0	0	0	0	0	0	0
Mahnomen	0	0	0	0	0	0	0	0
Otter Tail	0	0	0	0	0	0	0	0
Pope	0	0	0	0	0	0	0	0
Stevens	0	0	0	5,680	14,000	0	0	19,680
Swift	0	20,054	0	35,904	0	0	0	55,958
Traverse	0	0	0	0	0	0	0	0
Wilkin	0	0	0	0	0	0	0	0
District 4	\$249,156	\$37,070	\$25,081	\$288,106	\$51,561	\$105,607	\$0	\$756,581

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
Anoka	\$8,288,610	\$77,611	\$1,136,633	\$853,079	\$1,357,226	\$369,592	\$0	\$12,082,751
Carver	37,029	204,557	0	0	17,279	50,581	0	309,446
Hennepin	13,633,944	2,795,786	3,641,902	6,761,456	67,499	0	0	26,900,587
Scott	3,938,052	41,500	581,872	1,600,713	179,709	0	0	6,341,846
Metro	\$25,897,635	\$3,119,454	\$5,360,407	\$9,215,248	\$1,621,713	\$420,173	\$0	\$45,634,630
Dodge	\$0	\$0	\$0	\$48,264	\$22,268	\$0	\$0	\$70,532
Fillmore	0	338,637	66,528	209,584	0	0	0	614,749
Freeborn	144,736	0	0	0	0	0	0	144,736
Goodhue	326,840	87,328	271,798	107,281	0	36,513	1,101,372	1,931,132
Houston	0	153,749	118,982	89,387	122,040	0	0	484,158
Mower	0	0	0	0	0	0	0	0
Olmsted	1,727,807	0	90,033	0	0	0	0	1,817,840
Rice	153,441	0	63,815	274,317	0	0	0	491,573
Steele	0	0	0	0	0	0	550,725	550,725
Wabasha	0	0	57,971	440,763	5,100	9,000	0	512,834
Winona	0	0	2,760	0	0	81,675	0	84,435
District 6	\$2,352,824	\$579,714	\$671,887	\$1,169,596	\$149,408	\$127,188	\$1,652,097	\$6,702,714
Blue Earth	\$384,243	\$303,815	\$208,536	\$319,201	\$655,184	\$131,966	\$407,254	\$2,410,199
Brown	8,925	0	0	0	0	206,365	0	215,290
Cottonwood	0	0	0	29,474	0	0	0	29,474
Faribault	99,989	27,850	0	141,052	0	27,909	0	296,800
Jackson	0	0	0	0	0	0	0	0
Le Sueur	35,834	111,130	130,685	273,876	0	41,241	0	592,766
Martin	0	0	0	0	0	0	0	0
Nicollet	0	0	50,232	23,340	0	0	0	73,572
Nobles	106,208	0	0	49,875	0	68,942	0	225,025
Rock	0	0	0	0	0	0	0	0
Sibley	0	0	0	0	0	0	0	0
Waseca	0	0	0	0	0	0	0	0
Watsonwan	1,626	324,117	0	337,496	0	169,745	403,088	1,236,071
District 7	\$636,825	\$766,912	\$389,453	\$1,174,314	\$655,184	\$646,168	\$810,342	\$5,079,197
Chippewa	\$0	\$0	\$0	\$0	\$0	\$92,358	\$0	\$92,358
Kandiyohi	248,485	76,147	56,899	136,963	89,093	48,888	0	656,475
Lac Qui Parle	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Lyon	0	0	0	73,849	7,824	0	0	81,673
McLeod	0	0	40,294	0	16,400	0	0	56,694
Meeker	8,439	0	0	0	0	23,762	0	32,201
Murray	0	0	29,988	231,697	0	0	0	261,685
Pipestone	0	216	3,150	121,590	0	15,000	0	139,956
Redwood	0	0	0	0	0	0	0	0
Renville	0	0	0	0	0	0	0	0
Yellow Medicine	0	0	0	0	0	36,576	0	36,576
District 8	\$256,924	\$76,363	\$130,331	\$564,099	\$113,317	\$216,584	\$0	\$1,357,618
Chisago	\$83,255	\$0	\$4,599	\$110,419	\$861	\$0	\$0	\$199,134
Dakota	6,022,977	0	2,441,139	1,375,247	435,535	98,758	0	10,373,656
Ramsey	10,282,006	1,006,716	2,704,291	1,496,442	877,278	2,163,413	267,880	18,798,026
Washington	4,093,562	41,632	167,588	556,319	281,565	0	0	5,140,666
Metro	\$20,481,800	\$1,048,348	\$5,317,617	\$3,538,427	\$1,595,239	\$2,262,171	\$267,880	\$34,511,482
TOTAL	\$53,724,415	\$6,448,987	\$12,518,971	\$17,893,446	\$4,620,480	\$4,520,316	\$2,730,319	\$102,456,934

Needs Adjustments for Variances Granted on CSAHs

January 2008

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted... shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2007 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee. The guidelines are a part of the Screening Board resolutions.

County	Project	Variance From	Recommended 2007 Needs Adjustments	Approx. 2008 Apport. Loss*
Wabasha	79-606-15	Design Speed	\$173,502	\$2,929
Total			\$173,502	\$2,929

If the counties involved have any questions regarding these adjustments, the State Aid Office can be contacted directly. Also the calculation of the adjustments will be available at the various district meetings and the Screening Board meeting.

* Based on \$15.06 earning factor for each \$1,000 of 25 year money needs.

Needs Adjustment for "Credit for Local Effort"

January 2008

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2007 money needs.

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Carlton	\$21,550	\$0	\$21,550
District 1	\$21,550	\$0	\$21,550
Clearwater	\$191,806	\$551,887	\$743,693
Kittson	113,195	4,705	117,900
Polk	7,144,949	0	7,144,949
District 2	\$7,449,950	\$556,592	\$8,006,542
Stearns	\$6,026	\$523,449	\$529,476
Todd	0	297,741	297,741
Wright	126,424	204,457	330,881
District 3	\$132,450	\$1,025,647	\$1,158,098
Becker	\$1,099,999	\$0	\$1,099,999
Clay	55,021	0	55,021
Douglas	1,348,210	0	1,348,210
District 4	\$2,503,230	\$0	\$2,503,230

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Anoka	\$28,481,728	\$0	\$28,481,728
Carver	12,503,128	689,751	13,192,879
Hennepin	21,955,717	268,125	22,223,842
Scott	29,782,051	0	29,782,051
District 5	\$92,722,624	\$957,876	\$93,680,500
Dodge	\$496,857	\$426,054	\$922,911
Fillmore	2,191,747	95,238	2,286,985
Freeborn	168,744	0	168,744
Goodhue	6,951,568	599	6,952,167
Olmsted	9,084,066	0	9,084,066
Winona	1,095,408	0	1,095,408
District 6	\$19,988,390	\$521,891	\$20,510,281
Blue Earth	\$2,375,882	\$0	\$2,375,882
Brown	533,246	355,015	888,261
Faribault	919,587	34,377	953,964
Le Sueur	0	600,544	600,544
Martin	280,303	0	280,303
Nicollet	6,571,979	0	6,571,979
Nobles	0	62,245	62,245
Waseca	491,421	0	491,421
Watsonwan	211,289	0	211,289
District 7	\$11,383,707	\$1,052,181	\$12,435,888
Chippewa	\$0	\$28,964	\$28,964
Kandiyohi	5,542,121	0	5,542,121
Lyon	49,545	0	49,545
McLeod	461,794	214,710	676,504
Meeker	206,466	0	206,466
Redwood	7,599	0	7,599
Renville	0	311,633	311,633
Yellow Medicine	940,553	14,416	954,969
District 8	\$7,208,078	\$569,723	\$7,777,801
Dakota	\$10,655,105	\$0	\$10,655,105
Ramsey	455,138	0	455,138
Washington	2,703,206	0	2,703,206
District 9	\$13,813,449	\$0	\$13,813,449
TOTAL	\$155,223,429	\$4,683,910	\$159,907,339

Non Existing CSAH Needs Adjustment

January 2008

In 1990, 1992 (REV. June 2007) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2007 25 year needs, as shown on the 2008 Money Needs Apportionment Form.

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	\$793,012
DISTRICT 1		0.70			793,012
SCOTT	27	0.92	CSAH 16 to TH 13	1979	2,268,806
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	2,443,121
METRO		2.27			4,711,927
STATE TOTAL		2.97			\$5,504,939

Mill Levy Deduction

January 2008

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

Mill Levy Deduction

January 2008

County	County Total Real & Personal Market Value (Taxes Payable 2006)	Mill Levy Deduction
Carlton	\$2,221,149,300	\$354,495
Cook	1,347,821,248	215,112
Itasca	4,294,863,900	685,460
Koochiching	774,476,000	123,606
Lake	1,296,353,600	206,898
Pine	2,611,609,500	416,813
St. Louis*	13,347,716,338	1,290,724
District 1 Totals	\$25,893,989,886	\$3,293,108
Beltrami	\$2,386,728,900	\$380,922
Clearwater	581,137,700	92,750
Hubbard	2,749,937,900	438,890
Kittson	562,947,400	89,846
Lake of the Woods	356,912,100	56,963
Marshall	805,726,100	128,594
Norman	600,494,000	95,839
Pennington	604,067,300	96,409
Polk	2,187,671,800	349,152
Red Lake	246,054,700	39,270
Roseau	862,512,300	137,657
District 2 Totals	\$11,944,190,200	\$1,906,292
Aitkin	\$2,359,462,650	\$376,570
Benton	2,608,935,600	416,386
Cass	5,267,293,800	840,660
Crow Wing	9,083,249,600	1,449,687
Isanti	3,132,766,800	499,990
Kanabec	1,262,867,350	201,554
Mille Lacs	2,024,045,100	323,038
Morrison	2,757,610,400	440,115
Sherburne	7,863,622,000	1,255,034
Stearns	10,942,320,900	1,746,394
Todd	1,793,668,300	286,269
Wadena	818,748,800	130,672
Wright	11,479,684,600	1,832,158
District 3 Totals	\$61,394,275,900	\$9,798,527
Becker	\$3,279,770,067	\$523,451
Big Stone	563,297,300	89,902
Clay	3,205,080,100	511,531
Douglas	4,145,501,100	661,622
Grant	749,481,300	119,617
Mahnomen	333,616,500	53,245
Otter Tail	6,429,100,200	1,026,084
Pope	1,258,620,300	200,876
Stevens	919,560,600	146,762
Swift	1,130,685,200	180,457
Traverse	690,907,600	110,269
Wilkin	870,337,000	138,906
District 4 Totals	\$23,575,957,267	\$3,762,722
Anoka*	\$29,567,555,600	\$2,859,183
Carver	9,956,626,400	1,589,078
Hennepin*	135,788,203,005	13,130,719
Scott	13,335,000,200	2,128,266
Metro Totals	\$188,647,385,205	\$19,707,246

Mill Levy Deduction

January 2008

County	County Total Real & Personal Market Value (Taxes Payable 2006)	Mill Levy Deduction
Dodge	\$1,793,735,600	\$286,280
Fillmore	2,076,181,200	331,359
Freeborn	2,604,850,400	415,734
Goodhue	5,116,977,200	816,670
Houston	1,465,102,300	233,830
Mower	2,796,384,700	446,303
Olmsted	11,385,157,700	1,817,071
Rice	5,428,979,600	866,465
Steele	2,997,588,600	478,415
Wabasha	2,043,459,300	326,136
Winona	3,445,702,000	549,934
District 6 Totals	\$41,154,118,600	\$6,568,197
Blue Earth	\$5,224,200,100	\$833,782
Brown	2,123,656,500	338,936
Cottonwood	1,321,330,100	210,884
Faribault	1,674,428,200	267,239
Jackson	1,422,592,200	227,046
Le Sueur	2,779,525,400	443,612
Martin	2,113,041,900	337,241
Nicollet	2,633,465,000	420,301
Nobles	1,702,003,900	271,640
Rock	1,065,247,700	170,014
Sibley	1,774,703,300	283,243
Waseca	1,744,428,800	278,411
Watsonwan	1,058,644,200	168,960
District 7 Totals	\$26,637,267,300	\$4,251,309
Chippewa	\$1,202,474,600	\$191,915
Kandiyohi	3,685,313,200	588,176
Lac Qui Parle	876,910,400	139,955
Lincoln	593,957,500	94,796
Lyon	2,132,113,300	340,285
Mc Leod	2,861,428,200	456,684
Meeker	2,198,011,800	350,803
Murray	1,232,223,801	196,663
Pipestone	808,538,400	129,043
Redwood	1,748,750,700	279,101
Renville	2,137,423,600	341,133
Yellow Medicine	1,158,410,900	184,882
District 8 Totals	\$20,635,556,401	\$3,293,436
Chisago	\$4,913,509,300	\$784,196
Dakota*	41,486,662,700	4,011,760
Ramsey*	45,931,488,002	4,441,575
Washington*	26,728,913,600	2,584,686
Metro Totals	\$119,060,573,602	\$11,822,217
STATE TOTALS	\$518,943,314,361	\$64,403,054

* Denotes Urban County.



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Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2007)

County	Mileage Const.										Final Date For Plan Approval On Remaining Mileage	County
	Mileage For Which Elig. Time Has Expired			With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds		Latest Project Letting Date	Project Approved But Not Awarded			
									Mileage	Date of Approval		
	Former TH	Present CSAH	Total THTB Mileage	Date of Release								
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				Aitkin
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				
Anoka	10	1	5.95	May 1, 67	0.39		5.56	June 19, 78				Anoka
	47	3	0.26	May 1, 67		0.26						
	8	23	2.67	Nov 15, 69			2.67	Apr 17, 75				
	8	23	7.69	June 1, 70	0.10		7.59	Aug 3, 82				
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				
	288	31	0.85	May 15, 79			0.85	May 23, 84				
	49	Misc.	5.05	Nov 1, 96			5.05	??,02 Lump Sum Payment				
	49	23	0.22	Nov 1, 96			0.22	??, 95				
	10	10	2.57	July 15, 00		1.29	1.90	July 18,01		July 15,15	0.67	
	288	Misc.	1.29	May 15, 01								
	242	14	5.20	June 15,07		0.70	0.15	??,07 Lump Sum Payment		June 15, 22	4.35	
	Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74			
59		17	2.20	May 1, 68			2.20	Apr 13, 76				
59		22	0.35	May 1, 68			0.35	Apr 13, 76				
10		10	0.89	May 1, 69			0.89	Apr 15, 75				
87		10	2.30	Oct 1, 76			2.30	May 5, 81				
Beltrami	244	34	4.40	June 15,05			4.40	May 8,06				
	2	14	0.30	Nov 1, 68		0.30						Beltrami
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				
Benton	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				
	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				Benton
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				
Blue Earth	15	33	1.12	Nov 1, 96			0.98	July 15,05		Nov. 1, 11	0.14	
	60	6	0.10	May 1, 69			0.10	Apr 16, 73				Blue Earth
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				
	83	82	0.50	Aug 31, 89		0.50						
	22	82	0.40	Aug 31, 89		0.40						
	169	38	1.20	Apr 1, 96		1.00	0.20	May 23,05				
	14	17	4.14	Sept 1, 98		0.70				Sept 1, 13	3.44	
22	57	2.50	Apr 1, 01			2.50	May 8,06					

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2007)

Mileage Const. With TH													Final Date	
County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Remaining Mileage	Mileage Elig. For THTB Maint.	County	
									Mileage	Date of Approval				
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				-----	Carlton	
	61	61	3.80	July 1, 68			3.80	June 18, 74			-----			
	61	61	16.55	May 1, 71			16.55	Mar 2, 82			-----			
	61	61	5.10	Nov 1, 74			5.10	June 15, 82			-----			
	61	61	0.71	July 1, 76			0.71	Feb 9, 87			-----			
	61	73	0.10	July 1, 82		0.10					-----			
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97			-----			
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				-----	Carver	
Chippewa	23	4	4.29	Nov 1, 76		4.29						-----	Chippewa	
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				-----	Chisago	
	98	22	4.88	Nov 1, 96			3.80	Jan 26, 00		Nov 1, 11	1.08	-----		
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				-----	Clay	
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				-----	Clearwater	
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				-----	Cook	
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				-----	Cottonwood	
Crow Wing	25	3	7.13	Jan 1, 02		5.70				Jan 1, 17	1.43	-----	Crow Wing	
Dakota	52	86	1.30	Sept 1, 67	1.30							-----	Dakota	
	65	5	1.00	Sept 1, 67			1.00	May 8, 73				-----		
	56	56	4.86	Apr 1, 94			1.30	June 14, 94		Apr 1, 09	3.56	-----		
	50	50	8.17	June 1, 94			6.88	Oct 19, 99		June 1, 09	1.29	-----		
Dodge	14	34	4.81	Nov 1, 77		4.81						-----	Dodge	
	14	34	6.70	1-Nov-02		6.40				Nov 1, 17	0.30	-----		
	56	7	0.80	1-Nov-02		0.80						-----		
Douglas	52	82	6.47	Oct 29, 65	6.47							-----	Douglas	
	79	41	1.60	May 1, 68			1.60	June 10, 74				-----		
	114	40	4.20	May 1, 68	4.20							-----		
	52	82	17.33	May 1, 68			17.33	May 20, 78				-----		
Faribault	16	16	1.00	June 1, 77		1.00						-----	Faribault	
	16	16	3.20	Aug 1, 77		3.20						-----		
	169	6	2.50	Nov 1, 79		2.50						-----		
	16	16	17.00	Nov 1, 79		17.00						-----		
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				-----		
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				-----	Fillmore	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2007)

Mileage Const.																		
County	Former TH		Present CSAH	Total THTB Mileage		Date of Release	Mileage For Which Elig. Time Has Expired		With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County	
							Mileage	For Which Elig. Time Has Expired	Mileage	Funds or For Which THTB Fund Elig. Was Waived			Mileage Const. With THTB Funds	Latest Project Letting Date				Mileage
Freeborn	16	46		7.30	Sept 1, 65						7.30	Mar 2, 71					Freeborn	
	65	45 & 47		6.15	Nov 1, 67	1.50					4.65	Mar 13, 73						
	16	46		9.59	Nov 1, 73			9.59										
	16	46		3.50	Aug 1, 77			3.50										
	109	6		0.50	Aug 1, 77			0.50										
	16	46		5.75	Feb 15, 78						5.75	May 17, 83						
	65	31 & 45		7.38	Nov 1, 78	0.33					7.05	May 8, 84						
Goodhue	52	29		0.70	Sept 1, 67	0.70					1.36	Apr 18, 68					Goodhue	
	52	24		1.43	Sept 1, 67	0.07												
Grant	52	82		4.24	Oct 29, 65	2.14					2.10	Mar 1, 71					Grant	
	78	10		2.60	May 1, 69						2.60	June 2, 75						
Hennepin	190	46		1.35	July 22, 66						1.35	? , 66					Hennepin	
	169	158		2.23	Nov 1, 67	0.16					2.07	May 4, 71						
	101	12 & 13		5.68	Oct 1, 68	5.06					0.62	Apr 25, 73						
	190	5		0.25	Apr 1, 77			0.25										
	212	3		1.99	July 1, 80			1.99										
	152	152		0.47	July 1, 80			0.47										
	47	52		0.08	July 1, 81	0.08												
	152	152		4.04	Nov 1, 84			4.04										
	36	3		0.46	Feb. 1, 87			0.46										
	52	152		1.71	May 15, 96			0.49			0.93	Jan 16, 01			May 15, 11	0.29		
	122	122		1.44	Nov 1, 96			1.44										
	101	101		6.19	Oct 31, 97			0.35			2.15	Mar 29, 05			Oct 31, 12	3.69		
	65	152		0.15	Apr 1, 05										Apr 1, 20	0.15		
	Isanti	65	30		1.37	Nov. 1, 94			1.37			1.37	May 15, 95					Isanti
		47	1		0.20	Nov. 1, 05			0.20			0.20	? , 05					
Itasca	169	61		0.64	May 1, 68						0.64	May 7, 74					Itasca	
	169	82		1.06	Nov 1, 74	0.32					0.74	May 29, 79						
	169	86		0.84	June 1, 77			0.84										
	6	87		0.50	Oct 31, 79	0.50												
Jackson	16	34		7.00	Oct 1, 74			7.00									Jackson	
	16	34		23.12	Nov 1, 75			23.12										

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2007)

County	Mileage Const. With TH										Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded				
									Mileage	Date of Approval			
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73					Kanabec
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95					
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90					Kandiyohi
	104	7	13.55	June 1, 05			13.55	July 12, 05					
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71					Kittson
	171	29	0.75	Dec 31, 83		0.75							
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77					Koochiching
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70					Lake
Lyon	23	30	1.53	Apr 1, 71	1.53								Lyon
	23	31	1.50	Oct 1, 73	1.50								
	23	32	2.30	Nov 1, 80		2.30							
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74					McLeod
	261	1	15.62	Dec 6, 96			15.62	Jan 19, 01					
	22	25	3.00	Feb 15, 01		1.50			Feb 15, 16		1.50		
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71					Martin
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82					
	16	26	5.77	Oct 1, 76			1.20	Mar 20, 79					
	16	26	16.20	June 1, 77			0.28	May 9, 77					
	262	53	1.30	June 1, 77		1.30							
	15	4	1.48	June 15, 96			1.48	July 20, 99					
Meeker	15	4	1.48	June 15, 96			1.48	July 20, 99					Meeker
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72					Mille Lacs
	95	31	2.20	Oct 31, 80		2.20							
	169	29	3.36	Oct 31, 80		3.36							
	169	35	4.10	Oct 31, 82		4.10							
	169	26	0.10	Oct 31, 82		0.10							
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92					
	169	38	0.60	June 1, 96		0.20	0.40	June 6, 00					
	371	76	1.80	Oct 1, 74		1.80							
Morrison	10	52 & 76	3.20	Oct 31, 78		3.20							Morrison
	115	104	1.10	Oct 31, 81		1.10							
	10	3	0.20	Nov 1, 93		0.20							
	10	20	4.20	Nov 1, 93			4.20	April 19, 94					
	371	76	5.90	May 1, 07							May 1, 22	5.90	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2007)

Mileage Const.													Final Date For Plan Approval On Remaining Mileage	County		
County	Former TH		Present CSAH	Total THTB Mileage		Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded			Mileage Elig. For THTB Maint.	
	County	TH		CSAH	Total THTB Mileage		Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage				Date of Approval
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71						Mower		
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73								
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68						Nicollet		
Nobles	15	38	1.85	Aug 15, 87			1.85	May 22, 90								
	16	35	6.23	May 1, 68			6.23	Mar 9, 73						Nobles		
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73								
	16	35	6.31	Oct 1, 74		6.31										
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93								
Olmsted	266	25	13.90	Nov 1, 04									Nov 1, 19	13.90		
	52	36	4.68	Nov 1, 78		4.68								Olmsted		
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71						Otter Tail		
	52	88	12.29	May 1, 69	0.20		12.09	Sept 19, 78								
	10	10	0.60	May 1, 69			0.60	Apr 15, 75								
	210	67	1.52	Sept 30, 74		1.52										
	10	80	4.96	Sept 30, 74		4.96										
Pine	78	8	0.77	Sept 30, 74		0.77										
	10	84	2.30	Oct 1, 76		2.30										
	59	82 & 88	7.74	Nov 1, 94			7.74	May 12, 99						Pine		
	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76								
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72								
Pipestone	23	61	3.20	May 15, 01		3.20										
	324	7	0.50	Sept 1, 03		0.50										
	361	61	3.60	Sept 1, 03									Sept 1, 18	3.60		
	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77						Pipestone		
	23	18	1.17	Oct 15, 73	0.20	0.97										
Polk	268	9	1.37	Mar 1, 00			1.37	May 5, 05								
	268	9	6.2	May 15, 05			6.20	May 3, 05								
	2	113 & 114	1.90	Feb 1, 74		1.90								Polk		
Pope	220	72	0.40	Aug 1, 82			0.40	July 29, 82								
	29	30	0.30	Oct 1, 69	0.30									Pope		
	28	Misc.	1.04	Sept 1, 73		1.04										
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79								

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2007)

County	Mileage Const.										Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded				
					Mileage				Date of Approval				
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71				----	Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71				----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81				----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80				----	
	212	35	1.70	Nov 30, 92	0.11		1.59	Apr 15, 93				----	
	96	96	8.43	Dec 1, 94			7.83	June 4, 03			Dec 1, 09	0.60	
	88	88	0.95	June 1, 96							June 1, 11	0.95	
	12	34	5.21	June 1, 96							June 1, 11	5.21	
	49	49	5.75	Nov 1, 96			1.44	May 1, 02			Nov 1, 11	4.31	
	49	49	6.19	Mar 17, 00			0.33	July 19,04			Mar 17, 15	6.19	
	952	34	0.58	Mar 17, 00			2.29	? , 05 Lump Sum Payment			Mar 17, 15	0.25	
	10	10	2.29	July 15, 00							----		
	120	72	0.60	Oct 15, 02							April 1, 17	0.60	
	244	15	2.50	April 1, 02		2.50							
Redwood	68	17	0.50	Oct 1, 69		0.50					----	Redwood	
273	7	5.00	Nov 1, 04		5.00								
Renville	23	37	6.60	Nov 1, 76		6.60					----	Renville	
Rice	3	45	5.82	Sept 1, 65			5.82	Mar 16, 76			----	Rice	
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69			----		
	65	48	1.09	Nov 1, 77		1.09					----		
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88			----	Rock	
	16	4	6.16	May 16, 67			6.16	May 7, 73			----		
	16	4	2.00	May 1, 68			2.00	Apr 5, 71			----		
	16	4	1.20	Oct 1, 77			1.20	July 19, 88			----		
	23	17	1.30	Oct 1, 77			1.30	June 22, 78			----		
	17	4	8.42	Oct 1, 80			8.42	May 22, 86			----		
	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71			----		St. Louis
	61	61	5.10	May 1, 68			5.10	Apr 7, 75			----		
53	53	0.80	July 1, 68			0.80	June 11, 73			----			
169	102	2.90	May 20, 74	2.90						----			
169	76	0.65	Nov 1, 74		0.65					----			
169	Misc.	1.63	May 15, 87	1.63						----			
33	113	1.30	Oct 31, 92			1.30	July 22, 96			----			
1	Misc.	14.42	May 1, 94			13.40	Oct 7, 02, 97			May 1, 09	1.02		

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2007)

County	Mileage Const.										Final Date For Plan Approval On Remaining Mileage	County	
	Mileage For Which Elig. Time Has Expired			With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds		Latest Project Letting Date		Project Approved But Not Awarded			
	Former TH	Present CSAH	Total THTB Mileage	Date of Release						Mileage			Date of Approval
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72				Scott	
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72					
	101	101	5.87	Oct 31,97							Oct 31, 12	5.87	
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90	
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71				Sherburne	
	169	2 & 29	1.90	Oct 31, 80	1.90								
Sibley	15	33	1.00	Aug 15, 87	0.10	0.90	May 19, 92					Sibley	
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73				Stearns	
	152	75	7.70	Oct 31, 77	7.70								
	52	Misc.	3.55	Oct 31, 78	3.55								
	52	75	6.60	Oct 31, 78	6.30	0.30	Apr 11, 96						
	152	75	3.70	Oct 31, 78		3.70	Apr 30, 85						
	15	74	4.70	Oct 31, 80	4.70								
	23	75	1.18	April 1, 92		1.18	Apr 11, 96						
	15	1	0.10	Nov 1, 96						Nov 1, 11	0.10		
	124	66	0.75	April 15, 02		0.75	??, 02						
	23	82	2.35	Nov 1, 04						Nov 1, 19	2.35		
Steele	3	45	7.08	Sept 1, 65		7.08	Dec 19, 68					Steele	
	65	45	16.81	Nov 1, 67	7.99	8.82	May 4, 71						
	14	45 & 48	3.91	May 1, 74	3.91		Apr 26, 77						
	35	Misc.	7.10	Nov 1, 77	0.20	0.70	Apr 22, 83						
Stevens	59	22	1.55	Nov 15, 97		1.55	Nov 15, 01					Stevens	
Swift	59	102	0.19	Oct 15, 72	0.19							Swift	
	12	107	1.16	Oct 15, 72	1.16								
Todd	52	51	7.89	Nov 1, 68		7.89	July 8, 74					Todd	
Wabasha	61	63	0.40	May 1, 70	0.40							Wabasha	
	61	18 & 30	5.94	Nov 1, 71	1.37	4.57	Mar 1, 77						
	42	18	0.26	Nov 1, 71	0.26								
	60	65	0.23	July 1, 89	0.23								
Wadena	10	2	0.16	Oct 31, 81	0.16							Wadena	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2007)

County	Mileage Const. With TH										County		
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded			Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.
									Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80					Washington
	95	18	8.38	Nov 1, 98		8.38							
	120	25	0.60	Oct 15, 02							April 1, 17	0.60	
	120	16	0.86	April 1, 02							April 1, 17	0.86	
Watonwan	15 & 60	Misc.	3.06	July 15, 79		1.95	1.11	May 3, 83					Watonwan
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86					
	60	2	2.15	Oct 30, 87		0.40	1.75	Apr 4, 89					
Wilkin	52	52	0.29	May 1, 69	0.29								Wilkin
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77					
	108	30	2.20	Aug 1, 71	2.20								
	210	12	0.54	Sept 30, 74		0.54							
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68					Winona
	61	25	0.40	May 1, 70	0.40								
	248	25	0.17	Mar 22, 74									
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77					
Wright	101	42	2.20	Oct 1, 68			2.20	May 7, 85					Wright
	25	41	0.70	Nov 1, 68			0.70	July 23, 74					
	152	75	17.64	Oct 31, 75		17.64							
	152	75	0.62	Oct 31, 77		0.62							
Yellow Medicine	23	43	7.10	Nov 1, 80			7.10	May 26, 83					Yellow Medicine
	23	43	3.10	July 1, 81			3.10	May 26, 83					
	274	44	0.80	Apr 1, 81		0.80							
STATE TOTALS			1,042.10		54.62	293.33	617.05						77.10 STATE TOTALS

Trunk Highway Turnback Maintenance

January 2008

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:
During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	
0 - 999 VPD	Turnback Maintenance/Lane Mile/Lane
1,000 - 4,999 VPD	Current lane mileage apportionment/lane (\$1,745)
For every additional 5,000 VPD	2 X current lane mileage apportionment/lane
	Add current lane mileage apportionment/lane

THTB MAINTENANCE FROM THE 2008 CSAH APPORTIONMENT

The following data is presented:

FOR 2007														FOR 2008													
County	Miles Elig. For THTB	Elig. Date 2007 THTB's	# Of Months	2007 Total \$	Lane Miles @ \$1,745	Lane Miles @ \$3,490	Lane Miles @ \$5,235	Lane Miles @ \$6,980	Lane Miles @ \$8,725	Lane Miles @ \$10,470	Lane Miles @ \$12,215	2008 Total \$	Total THTB Maintenance Apportionment														
Anoka	0.67	2.68	--	0	--	--	--	--	--	2.68	--	\$28,060	\$28,060														
	4.35	8.70	June 15, 2007	7	\$53,135	--	--	--	--	8.70	--	\$91,089	\$144,224														
Benton	0.14	0.28	--	0	--	--	0.28	--	--	--	--	1,466	1,466														
Blue Earth	3.44	6.88	--	0	--	1.58	5.30	--	--	--	--	33,260	33,260														
Chisago	1.08	2.16	--	0	--	0.20	1.96	--	--	--	--	10,959	10,959														
Crow Wing	1.43	3.16	--	0	--	--	--	3.16	--	--	--	22,057	22,057														
Dakota	3.56	7.12	--	0	--	--	--	7.12	--	--	--	49,698	49,698														
	1.29	2.58	--	0	--	--	--	1.34	--	1.24	--	22,336	22,336														
Dodge	0.30	0.60	--	0	--	--	--	0.60	--	--	--	4,188	4,188														
Hennepin	0.29	1.74	--	0	--	--	--	--	--	1.74	--	18,218	18,218														
	3.69	8.72	--	0	--	--	--	6.04	--	2.68	--	70,219	70,219														
	0.15	0.90	--	0	--	--	--	--	--	0.90	--	9,423	9,423														
McLeod	1.50	3.00	--	0	--	--	3.00	--	--	--	--	15,705	15,705														
Morrison	5.90	11.80	May 1, 2007	8	\$41,182	--	11.80	--	--	--	--	61,773	102,955														
Nobles	13.90	27.80	--	0	--	27.80	--	--	--	--	--	97,022	97,022														
Pine	3.60	7.20	--	0	--	6.00	1.20	--	--	--	--	27,222	27,222														
Ramsey	0.60	2.40	--	0	--	--	--	2.40	--	--	--	16,752	16,752														
	0.95	3.80	--	0	--	--	--	3.80	--	--	--	26,524	26,524														
	5.21	20.84	--	0	--	--	--	--	--	--	20.84	254,561	254,561														
	4.31	8.62	--	0	--	--	--	8.62	--	--	--	60,168	60,168														
	6.19	12.38	--	0	--	--	--	--	--	12.38	--	129,619	129,619														
	0.25	1.00	--	0	--	--	--	--	1.00	--	--	8,725	8,725														
	0.60	2.40	--	0	--	--	--	2.40	--	--	--	16,752	16,752														
St. Louis	1.02	2.04	--	0	2.04	--	--	--	--	--	--	3,560	3,560														
Scott	5.87	21.30	--	0	--	--	--	19.12	2.18	--	--	152,479	152,479														
	2.90	8.98	--	0	--	--	6.36	--	--	2.62	--	60,726	60,726														
Stearns	0.10	0.20	--	0	--	--	--	0.20	--	--	--	1,396	1,396														
	2.35	4.70	--	0	4.70	--	--	--	--	--	--	8,202	8,202														
Washington	0.60	2.40	--	0	--	--	--	2.40	--	--	--	16,752	16,752														
	0.86	3.44	--	0	--	--	--	--	--	3.44	--	36,017	36,017														
Totals	77.10	189.82		\$94,317	6.74	35.58	29.90	57.20	3.18	36.38	20.84	\$1,354,928	\$1,449,245														

Regular and Municipal Account Turnback Adjustments

January 2008

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

25 X Final Annual Money Needs

Total Money Needs Apportionment

25 x \$415,421.252

\$181,937,437

=

25-Year Construction Needs dollars that earn \$1 in money needs apportionment

=

\$57.08 in 25-Year Construction Needs earns \$1 in money needs apportionment

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2007.

County	Regular Account						Municipal Account						Total THTB		Total 2008	
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total THTB THTB Maint. Apport.	Total 2008 THTB Maint. Apport.
Anoka	0.67	2.68	\$23,383	\$1,334,702	\$4,677	\$28,060	0.00	0.00	\$0	\$0	\$0	\$0	0.67	\$1,334,702	\$28,060	
	4.35	8.70	\$129,042	\$7,365,717	\$15,182	\$144,224	0.00	0.00	0	0	0	0	4.35	\$7,365,717	\$144,224	
Benton	0.14	0.28	977	55,767	489	1,466	0.00	0.00	0	0	0	0	0.14	55,767	1,466	
Blue Earth	2.65	5.30	18,497	1,055,797	9,249	27,746	0.79	1.58	2,757	157,381	2,757	5,514	3.44	1,213,178	33,260	
Chisago	0.10	0.20	349	19,944	349	698	0.98	1.96	6,841	390,461	3,420	10,261	1.08	410,405	10,959	
Crow Wing	1.43	3.16	16,543	944,274	5,514	22,057	0.00	0.00	0	0	0	0	1.43	944,274	22,057	
Dakota	3.56	7.12	37,274	2,127,600	12,424	49,698	0.00	0.00	0	0	0	0	3.56	2,127,600	49,698	
	1.29	2.58	17,834	1,017,965	4,502	22,336	0.00	0.00	0	0	0	0	1.29	1,017,965	22,336	
Dodge	0.00	0.00	0	0	0	0	0.30	0.60	3,141	179,288	1,047	4,188	0.30	179,288	4,188	
Hennepin	0.29	1.74	15,182	866,589	3,036	18,218	0.00	0.00	0	0	0	0	0.29	866,589	18,218	
	1.97	5.28	36,994	2,111,606	9,214	46,208	1.72	3.44	18,008	1,027,908	6,003	24,011	3.69	3,139,514	70,219	
	0.15	0.90	7,852	448,192	1,571	9,423	0.00	0.00	0	0	0	0	0.15	448,192	9,423	
McLeod	1.50	3.00	10,470	597,628	5,235	15,705	0.00	0.00	0	0	0	0	1.50	597,628	15,705	
Morrison	5.90	11.80	82,364	4,701,337	20,591	102,955	0.00	0.00	0	0	0	0	5.90	4,701,337	102,955	
Nobles	13.40	26.80	46,766	2,669,403	46,766	93,532	0.50	1.00	1,745	99,605	1,745	3,490	13.90	2,769,008	97,022	
Pine	1.50	3.00	7,329	418,339	5,235	12,564	2.10	4.20	7,329	418,339	7,329	14,658	3.60	836,678	27,222	
Ramsey	0.60	2.40	12,564	717,153	4,188	16,752	0.00	0.00	0	0	0	0	0.60	717,153	16,752	
	0.95	3.80	19,893	1,135,492	6,631	26,524	0.00	0.00	0	0	0	0	0.95	1,135,492	26,524	
	5.21	20.84	218,195	12,454,571	36,366	254,561	0.00	0.00	0	0	0	0	5.21	12,454,571	254,561	
	4.31	8.62	45,126	2,575,792	15,042	60,168	0.00	0.00	0	0	0	0	4.31	2,575,792	60,168	
	6.19	12.38	108,016	6,165,553	21,603	129,619	0.00	0.00	0	0	0	0	6.19	6,165,553	129,619	
	0.25	1.00	6,980	398,418	1,745	8,725	0.00	0.00	0	0	0	0	0.25	398,418	8,725	
	0.60	2.40	12,564	717,153	4,188	16,752	0.00	0.00	0	0	0	0	0.60	717,153	16,752	
St. Louis	0.00	0.00	0	0	0	0	1.02	2.04	0	0	3,560	3,560	1.02	0	3,560	
Scott	5.87	21.30	115,310	6,581,895	37,169	152,479	0.00	0.00	0	0	0	0	5.87	6,581,895	152,479	
	2.90	8.98	45,056	2,571,796	15,670	60,726	0.00	0.00	0	0	0	0	2.90	2,571,796	60,726	
Stearns	0.10	0.20	1,047	59,763	349	1,396	0.00	0.00	0	0	0	0	0.10	59,763	1,396	
	0.00	0.00	0	0	0	0	2.35	4.70	0	0	8,202	8,202	2.35	0	8,202	
Washington	0.60	2.40	12,564	717,153	4,188	16,752	0.00	0.00	0	0	0	0	0.60	717,153	16,752	
	0.86	3.44	30,014	1,713,199	6,003	36,017	0.00	0.00	0	0	0	0	0.86	1,713,199	36,017	
Totals	67.34	170.30	\$1,078,185	\$61,542,798	\$297,176	\$1,375,361	9.76	19.52	\$39,821	\$2,272,982	\$34,063	\$73,884	77.10	\$63,815,780	\$1,449,245	

Minimum County Apportionments

January 2008

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2008 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2008 Apportionment
Big Stone		0.00586782	\$2,135,152	\$2,135,152
Grant		0.00586782	\$2,135,152	\$2,135,152
Kanabec		0.00586782	\$2,135,152	\$2,135,152
Koochiching		0.01099800	\$4,001,896	\$4,001,896
	\$363,874,873			
Lake of the Woods		0.00749425	\$2,726,969	\$2,726,969
Mahnomen		0.00586782	\$2,135,152	\$2,135,152
Red Lake		0.00586782	\$2,135,152	\$2,135,152
Traverse		0.00586782	\$2,135,152	\$2,135,152
Stevens		0.00586782	\$2,135,152	\$2,135,152

Apportionment Dollars Earned per \$1,000 of Adjusted Needs

January 2008

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Apportionment	Apportionment Per \$1000 of Adjusted Needs
1967	29,518.48	\$956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	\$11,995,607,602	\$181,937,437	\$15.17

Regular Account, Municipal Account, Total County State Aid

Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2008

County	Total Regular Needs	%	2008 Regular Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2008 Municipal Account	Total 2008 CSAH Needs	Total 2008 CSAH Apport.	Total CSAH Distribution Percentage
Carlton	\$98,848,456	89.05%	\$3,099,078	9	\$12,156,205	10.95%	\$381,077	\$111,004,661	\$3,480,155	0.956415%
Cook	65,880,308	94.63%	2,068,375	1	3,734,965	5.37%	117,375	69,615,273	2,185,750	0.600887%
Itasca	213,864,420	87.84%	6,079,563	12	29,598,122	12.16%	841,615	243,462,542	6,921,178	1.902076%
Koochiching	138,122,557	96.70%	3,869,833	5	4,706,349	3.30%	132,063	142,828,906	4,001,896	1.099800%
Lake	111,263,589	94.65%	3,019,011	3	6,295,134	5.35%	170,647	117,558,723	3,189,658	0.876581%
Pine	156,930,395	83.68%	4,478,851	14	30,611,714	16.32%	873,504	187,542,109	5,352,355	1.470933%
St. Louis	724,913,227	93.01%	18,052,762	21	54,446,784	6.99%	1,356,723	779,360,011	19,409,485	5.334110%
District 1 Totals	\$1,509,822,952	91.43%	\$40,667,473	65	\$141,549,273	8.57%	\$3,873,004	\$1,651,372,225	\$44,540,477	12.240602%
District 1 Totals										District 1 Totals
Beltrami	133,959,548	95.83%	4,360,807	6	5,825,070	4.17%	189,759	139,784,618	4,550,566	1.250585%
Clearwater	61,560,646	92.17%	2,521,159	5	5,233,045	7.83%	214,177	66,793,691	2,735,336	0.751724%
Hubbard	77,035,094	94.88%	2,760,834	4	4,153,111	5.12%	148,983	81,188,205	2,909,817	0.799675%
Kittson	59,853,411	86.41%	2,509,912	8	9,416,989	13.59%	394,743	69,270,400	2,904,655	0.798257%
Lake of Woods	85,214,382	97.16%	2,649,523	2	2,486,387	2.84%	77,446	87,700,769	2,726,969	0.749425%
Marshall	90,632,621	91.28%	3,993,702	11	8,656,018	8.72%	381,519	99,288,639	4,375,221	1.202397%
Norman	67,705,500	90.60%	2,790,119	8	7,022,310	9.40%	289,482	74,727,810	3,079,601	0.846335%
Pennington	55,200,034	95.20%	2,270,086	2	2,781,204	4.80%	114,458	57,981,238	2,384,544	0.655320%
Polk	166,123,833	92.50%	5,905,535	13	13,473,570	7.50%	478,827	179,597,403	6,384,362	1.754549%
Red Lake	51,711,392	94.08%	2,008,751	4	3,251,918	5.92%	126,401	54,963,310	2,135,152	0.586782%
Roseau	83,952,556	88.55%	3,369,596	6	10,854,083	11.45%	435,707	94,806,639	3,805,303	1.045772%
District 2 Totals	\$832,949,017	92.73%	\$35,140,024	69	\$73,153,705	7.27%	\$2,851,502	\$1,006,102,722	\$37,991,526	10.440821%
District 2 Totals										District 2 Totals
Aitkin	101,921,112	96.89%	3,403,231	6	3,273,107	3.11%	109,238	105,194,219	3,512,469	0.965296%
Benton	69,382,553	88.93%	2,324,720	4	8,636,168	11.07%	289,381	78,018,721	2,614,101	0.718407%
Cass	120,887,834	90.90%	4,003,222	13	12,101,451	9.10%	400,763	132,989,285	4,403,985	1.210302%
Crow Wing	113,114,758	79.81%	3,272,329	14	28,607,389	20.19%	827,820	141,722,147	4,100,149	1.126802%
Isanti	74,217,116	98.92%	2,532,417	1	807,300	1.08%	27,649	75,024,416	2,560,066	0.703557%
Kanabec	40,932,889	86.40%	1,844,771	4	6,441,503	13.60%	290,381	47,374,392	2,135,152	0.586782%
Mille Lacs	100,505,783	91.51%	3,054,032	8	9,324,797	8.49%	283,343	109,830,580	3,337,375	0.917177%
Morrison	131,952,952	90.07%	4,147,254	13	14,548,483	9.93%	457,225	146,501,435	4,604,479	1.265402%
Sherburne	75,215,569	86.55%	2,468,191	3	11,692,205	13.45%	383,561	86,907,774	2,851,752	0.783718%
Stearns	237,332,653	86.33%	6,738,261	27	37,585,028	13.67%	1,066,976	274,917,681	7,805,237	2.145033%
Todd	56,753,538	85.45%	2,612,212	12	9,667,045	14.55%	444,795	66,420,583	3,057,007	0.840126%
Wadena	45,517,468	86.93%	1,898,644	7	6,841,199	13.07%	285,463	52,358,667	2,184,107	0.600236%
Wright	240,054,775	91.48%	5,896,559	12	22,357,563	8.52%	549,177	262,412,338	6,445,736	1.771416%
District 3 Totals	\$1,407,789,000	89.12%	\$44,195,843	124	\$171,883,238	10.88%	\$5,415,772	\$1,579,672,238	\$49,611,615	13.634254%
District 3 Totals										District 3 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2008

County	Total Regular Needs	%	2008 Regular Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2008 Municipal Account	Total 2008 CSAH Needs	Total 2008 CSAH Apport.	Total 2008 CSAH Distribution Percentage	County
Becker	102,918,963	92.83%	3,706,116	6	7,955,111	7.17%	286,253	110,874,074	3,992,369	1.097182%	Becker
Big Stone	42,275,424	85.93%	1,834,736	8	6,919,355	14.07%	300,416	49,194,779	2,135,152	0.586782%	Big Stone
Clay	99,526,900	91.76%	3,491,054	10	8,934,021	8.24%	313,495	108,460,921	3,804,549	1.045565%	Clay
Douglas	84,075,084	88.28%	3,022,473	10	11,156,555	11.72%	401,262	95,231,639	3,423,735	0.940910%	Douglas
Grant	42,029,932	90.80%	1,938,718	7	4,256,370	9.20%	196,434	46,286,302	2,135,152	0.586782%	Grant
Mahnomen	50,890,547	95.79%	2,045,262	3	2,237,134	4.21%	89,890	53,127,681	2,135,152	0.586782%	Mahnomen
Otter Tail	262,830,293	93.34%	7,900,214	20	18,753,440	6.66%	563,696	281,583,733	8,463,910	2.326050%	Otter Tail
Pope	66,603,957	93.11%	2,507,742	9	4,931,627	6.89%	185,569	71,535,584	2,693,311	0.740175%	Pope
Stevens	41,460,611	96.53%	2,061,062	4	1,491,475	3.47%	74,090	42,952,086	2,135,152	0.586782%	Stevens
Swift	53,154,867	92.54%	2,374,750	8	4,286,431	7.46%	191,438	57,441,298	2,566,188	0.705239%	Swift
Traverse	40,484,237	91.50%	1,953,664	4	3,763,029	8.50%	181,488	44,247,266	2,135,152	0.586782%	Traverse
Wilkin	72,327,245	86.84%	2,545,764	8	10,961,820	13.16%	385,793	83,289,065	2,931,557	0.805650%	Wilkin
District 4 Totals	\$958,578,060	91.80%	\$35,381,555	97	\$85,646,368	8.20%	\$3,169,824	\$1,044,224,428	\$38,551,379	10.594681%	District 4 Totals
Anoka	380,031,505	94.78%	9,027,112	5	20,932,158	5.22%	497,167	400,963,663	\$9,524,279	2.617460%	Anoka
Carver	151,813,548	89.32%	3,523,034	7	18,147,412	10.68%	421,250	169,960,960	3,944,284	1.083967%	Carver
Hennepin	970,298,062	92.08%	20,133,906	17	83,416,219	7.92%	1,731,761	1,053,714,281	21,865,667	6.009117%	Hennepin
Scott	266,146,780	99.60%	5,762,676	2	1,058,505	0.40%	23,143	267,205,285	5,785,819	1.590057%	Scott
District 5 Totals	\$1,768,289,895	93.47%	\$38,446,728	31	\$123,554,294	6.53%	\$2,673,321	\$1,891,844,189	\$41,120,049	11.300601%	District 5 Totals
Dodge	78,658,885	91.42%	2,567,453	5	7,384,936	8.58%	240,962	86,043,821	2,808,415	0.771808%	Dodge
Fillmore	149,619,715	84.82%	4,164,679	14	26,782,878	15.18%	745,341	176,402,593	4,910,020	1.349370%	Fillmore
Freeborn	110,419,920	90.79%	3,740,362	13	11,204,240	9.21%	379,433	121,624,160	4,119,795	1.132201%	Freeborn
Goodhue	146,493,373	89.64%	3,922,222	8	16,932,662	10.36%	453,305	163,426,035	4,375,527	1.202481%	Goodhue
Houston	112,494,277	97.04%	3,220,853	6	3,436,077	2.96%	98,245	115,930,354	3,319,098	0.912154%	Houston
Mower	133,509,961	94.37%	3,998,647	13	7,960,899	5.63%	238,554	141,470,860	4,237,201	1.164467%	Mower
Olmsted	181,836,319	96.30%	4,727,708	6	6,980,552	3.70%	181,646	188,816,871	4,909,354	1.349187%	Olmsted
Rice	115,508,507	94.83%	3,363,818	5	6,303,485	5.17%	183,391	121,811,992	3,547,209	0.974843%	Rice
Steele	115,525,882	94.04%	3,379,825	3	7,324,188	5.96%	214,204	122,850,070	3,594,029	0.987710%	Steele
Wabasha	106,108,595	86.51%	3,045,938	9	16,547,752	13.49%	474,970	122,656,347	3,520,908	0.967615%	Wabasha
Winona	135,844,254	91.35%	3,779,510	11	12,869,514	8.65%	357,885	148,713,768	4,137,395	1.137038%	Winona
District 6 Totals	\$1,386,019,688	91.80%	\$39,911,015	93	\$123,727,183	8.20%	\$3,567,936	\$1,509,746,871	\$43,478,951	11.948874%	District 6 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2008

County	Total Regular Needs	%	2008 Regular Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2008 Municipal Account	Total 2008 CSAH Needs	Total 2008 CSAH Apport.	Total CSAH Distribution Percentage
Blue Earth	188,979,016	92.97%	5,056,069	9	14,291,493	7.03%	382,319	203,270,509	5,438,388	1.494576% Blue Earth
Brown	77,848,649	91.02%	2,813,468	6	7,677,971	8.98%	277,576	85,526,620	3,091,044	0.849480% Brown
Cottonwood	64,088,678	88.22%	2,443,896	6	8,556,451	11.78%	326,333	72,645,129	2,770,229	0.761314% Cottonwood
Faribault	87,553,728	83.15%	2,869,462	11	17,748,037	16.85%	581,484	105,301,765	3,450,946	0.948388% Faribault
Jackson	90,307,585	86.97%	3,017,375	6	13,533,537	13.03%	452,069	103,841,122	3,469,444	0.953472% Jackson
Le Sueur	107,445,784	81.21%	2,998,558	9	24,856,425	18.79%	693,793	132,302,209	3,692,351	1.014731% Le Sueur
Martin	111,278,416	93.75%	3,560,782	9	7,423,152	6.25%	237,385	118,701,568	3,798,167	1.043811% Martin
Nicollet	97,493,318	96.26%	2,906,899	3	3,783,493	3.74%	112,942	101,276,811	3,019,841	0.829912% Nicollet
Nobles	111,850,525	94.88%	3,537,349	10	6,040,697	5.12%	190,886	117,891,222	3,728,235	1.024593% Nobles
Rock	59,402,965	81.55%	2,101,262	7	13,442,791	18.45%	475,393	72,845,756	2,576,655	0.708116% Rock
Sibley	65,550,370	89.23%	2,395,530	8	7,908,255	10.77%	289,139	73,458,625	2,684,669	0.737800% Sibley
Waseca	69,569,251	93.27%	2,419,748	3	5,020,137	6.73%	174,600	74,589,388	2,594,348	0.712978% Waseca
Watonwan	59,860,693	83.37%	2,068,750	8	11,937,033	16.63%	412,658	71,797,726	2,481,408	0.681940% Watonwan
District 7 Totals	\$1,191,228,978	89.33%	\$38,189,148	95	\$142,219,472	10.67%	\$4,606,577	\$1,333,448,450	\$42,795,725	11.761111% District 7 Totals
Chippewa	48,487,045	93.30%	2,033,989	5	3,483,021	6.70%	146,063	51,970,066	2,180,052	0.599121% Chippewa
Kandiyohi	140,459,902	94.69%	4,320,818	11	7,878,116	5.31%	242,302	148,338,018	4,563,120	1.254035% Kandiyohi
Lac Qui Parle	57,949,597	89.01%	2,491,783	7	7,155,299	10.99%	307,659	65,104,896	2,799,442	0.769342% Lac Qui Parle
Lincoln	45,507,512	88.58%	1,940,138	5	5,864,784	11.42%	250,128	51,372,296	2,190,266	0.601928% Lincoln
Lyon	67,850,824	85.03%	2,510,408	10	11,941,366	14.97%	441,971	79,792,190	2,952,379	0.811372% Lyon
Mc Leod	93,814,305	90.83%	2,898,498	7	9,468,500	9.17%	292,626	103,282,805	3,191,124	0.876984% Mc Leod
Meeker	65,638,299	94.98%	2,470,565	8	3,471,626	5.02%	130,577	69,109,925	2,601,142	0.714845% Meeker
Murray	62,563,163	88.89%	2,532,348	9	7,815,982	11.11%	316,508	70,379,145	2,848,856	0.782922% Murray
Pipestone	38,787,936	75.12%	1,633,243	9	12,848,516	24.88%	540,935	51,636,452	2,174,178	0.597507% Pipestone
Redwood	102,496,500	85.96%	3,301,089	14	16,738,432	14.04%	539,173	119,234,932	3,840,262	1.055380% Redwood
Renville	129,417,190	96.87%	4,123,183	10	4,178,398	3.13%	133,226	133,595,588	4,256,409	1.169745% Renville
Yellow Med.	65,908,524	88.73%	2,582,860	9	8,368,659	11.27%	328,061	74,277,183	2,910,921	0.799979% Yellow Med.
District 8 Totals	\$918,880,797	90.26%	\$32,838,922	104	\$99,212,699	9.74%	\$3,669,229	\$1,018,093,496	\$36,508,151	10.033160% District 8 Totals
Chisago	121,122,269	86.37%	3,279,502	9	19,113,224	13.63%	517,536	140,235,493	3,797,038	1.043501% Chisago
Dakota	340,461,059	96.92%	8,361,240	8	10,828,710	3.08%	265,710	351,289,769	8,626,950	2.370856% Dakota
Ramsey	445,838,566	99.22%	10,251,913	3	3,493,149	0.78%	80,594	449,331,715	10,332,507	2.839576% Ramsey
Washington	226,008,269	80.00%	5,216,404	12	56,486,166	20.00%	1,304,101	282,494,435	6,520,505	1.791963% Washington
District 9 Totals	\$1,133,430,163	92.65%	\$27,109,059	32	\$89,921,249	7.35%	\$2,167,941	\$1,223,351,412	\$29,277,000	8.045896% District 9 Totals
STATE TOTALS	\$11,206,988,550	91.43%	\$331,879,767	710	\$1,050,867,481	8.57%	\$31,995,106	\$12,257,856,031	\$363,874,873	100.000000% STATE TOTALS

Comparison of the Actual 2007 to the 2008 CSAH Apportionment

January 2008

County	Actual 2007 CSAH Apportionment	2008 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	\$3,548,614	\$3,480,155	(\$68,459)	-1.9%
Cook	2,216,893	2,185,750	(31,143)	-1.4%
Itasca	6,688,229	6,921,178	232,949	3.5%
Koochiching	3,967,611	4,001,896	34,285	0.9%
Lake	3,293,513	3,189,658	(103,855)	-3.2%
Pine	5,323,397	5,352,355	28,958	0.5%
St. Louis	20,096,333	19,409,485	(686,848)	-3.4%
District 1 Totals	\$45,134,590	\$44,540,477	(\$594,113)	-1.3%
Beltrami	\$4,508,901	\$4,550,566	\$41,665	0.9%
Clearwater	2,662,410	2,735,336	72,926	2.7%
Hubbard	2,857,223	2,909,817	52,594	1.8%
Kittson	2,883,061	2,904,655	21,594	0.8%
Lake of the Woods	2,703,607	2,726,969	23,362	0.9%
Marshall	4,433,636	4,375,221	(58,415)	-1.3%
Norman	3,040,259	3,079,601	39,342	1.3%
Pennington	2,234,225	2,384,544	150,319	6.7%
Polk	6,313,931	6,384,362	70,431	1.1%
Red Lake	2,116,860	2,135,152	18,292	0.9%
Roseau	3,683,559	3,805,303	121,744	3.3%
District 2 Totals	\$37,437,672	\$37,991,526	\$553,854	1.5%
Aitkin	\$3,515,754	\$3,512,469	(\$3,285)	-0.1%
Benton	2,465,977	2,614,101	148,124	6.0%
Cass	4,361,185	4,403,985	42,800	1.0%
Crow Wing	3,979,517	4,100,149	120,632	3.0%
Isanti	2,577,854	2,560,066	(17,788)	-0.7%
Kanabec	2,116,860	2,135,152	18,292	0.9%
Mille Lacs	3,275,072	3,337,375	62,303	1.9%
Morrison	4,394,282	4,604,479	210,197	4.8%
Sherburne	2,625,321	2,851,752	226,431	8.6%
Stearns	7,491,174	7,805,237	314,063	4.2%
Todd	3,037,336	3,057,007	19,671	0.7%
Wadena	2,134,883	2,184,107	49,224	2.3%
Wright	6,380,106	6,445,736	65,630	1.0%
District 3 Totals	\$48,355,321	\$49,611,615	\$1,256,294	2.6%
Becker	\$3,951,160	\$3,992,369	\$41,209	1.0%
Big Stone	2,116,860	2,135,152	18,292	0.9%
Clay	3,764,665	3,804,549	39,884	1.1%
Douglas	3,371,333	3,423,735	52,402	1.6%
Grant	2,116,860	2,135,152	18,292	0.9%
Mahnomen	2,116,860	2,135,152	18,292	0.9%
Otter Tail	8,454,774	8,463,910	9,136	0.1%
Pope	2,717,432	2,693,311	(24,121)	-0.9%
Stevens	2,116,860	2,135,152	18,292	0.9%
Swift	2,537,688	2,566,188	28,500	1.1%
Traverse	2,116,860	2,135,152	18,292	0.9%
Wilkin	2,879,912	2,931,557	51,645	1.8%
District 4 Totals	\$38,261,264	\$38,551,379	\$290,115	0.8%

Comparison of the Actual 2007 to the 2008 CSAH Apportionment

January 2008

County	Actual 2007 CSAH Apportionment	2008 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	\$8,257,949	\$9,524,279	\$1,266,330	15.3%
Carver	3,970,885	3,944,284	(26,601)	-0.7%
Hennepin	22,236,317	21,865,667	(370,650)	-1.7%
Scott	5,703,986	5,785,819	81,833	1.4%
Metro Totals	\$40,169,137	\$41,120,049	\$950,912	2.4%
Dodge	\$2,721,322	\$2,808,415	\$87,093	3.2%
Fillmore	4,997,536	4,910,020	(87,516)	-1.8%
Freeborn	4,081,911	4,119,795	37,884	0.9%
Goodhue	4,423,357	4,375,527	(47,830)	-1.1%
Houston	3,338,171	3,319,098	(19,073)	-0.6%
Mower	4,105,045	4,237,201	132,156	3.2%
Olmsted	5,019,459	4,909,354	(110,105)	-2.2%
Rice	3,605,036	3,547,209	(57,827)	-1.6%
Steele	3,581,883	3,594,029	12,146	0.3%
Wabasha	3,561,471	3,520,908	(40,563)	-1.1%
Winona	4,072,375	4,137,395	65,020	1.6%
District 6 Totals	\$43,507,566	\$43,478,951	(\$28,615)	-0.1%
Blue Earth	\$5,396,463	\$5,438,388	\$41,925	0.8%
Brown	3,039,785	3,091,044	51,259	1.7%
Cottonwood	2,822,998	2,770,229	(52,769)	-1.9%
Faribault	3,508,495	3,450,946	(57,549)	-1.6%
Jackson	3,414,562	3,469,444	54,882	1.6%
Le Sueur	3,397,916	3,692,351	294,435	8.7%
Martin	3,432,144	3,798,167	366,023	10.7%
Nicollet	2,922,951	3,019,841	96,890	3.3%
Nobles	3,822,730	3,728,235	(94,495)	-2.5%
Rock	2,494,360	2,576,655	82,295	3.3%
Sibley	2,658,435	2,684,669	26,234	1.0%
Waseca	2,539,845	2,594,348	54,503	2.2%
Watonwan	2,376,341	2,481,408	105,067	4.4%
District 7 Totals	\$41,827,025	\$42,795,725	\$968,700	2.3%
Chippewa	\$2,197,891	\$2,180,052	(\$17,839)	-0.8%
Kandiyohi	4,621,075	4,563,120	(57,955)	-1.3%
Lac Qui Parle	2,759,230	2,799,442	40,212	1.5%
Lincoln	2,206,101	2,190,266	(15,835)	-0.7%
Lyon	2,889,249	2,952,379	63,130	2.2%
Mc Leod	3,128,091	3,191,124	63,033	2.0%
Meeker	2,547,404	2,601,142	53,738	2.1%
Murray	2,896,215	2,848,856	(47,359)	-1.6%
Pipestone	2,164,188	2,174,178	9,990	0.5%
Redwood	3,829,544	3,840,262	10,718	0.3%
Renville	4,207,299	4,256,409	49,110	1.2%
Yellow Medicine	2,930,843	2,910,921	(19,922)	-0.7%
District 8 Totals	\$36,377,130	\$36,508,151	\$131,021	0.4%
Chisago	\$3,706,710	\$3,797,038	\$90,328	2.4%
Dakota	8,592,643	8,626,950	34,307	0.4%
Ramsey	10,748,721	10,332,507	(416,214)	-3.9%
Washington	6,639,677	6,520,505	(119,172)	-1.8%
Metro Totals	\$29,687,751	\$29,277,000	(\$410,751)	-1.4%
STATE TOTALS	\$360,757,456	\$363,874,873	\$3,117,417	0.9%

COUNTY STATE AID ADVANCE GUIDELINES

Regular & Municipal Accounts

State Aid Advances

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future years allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditure trends, repayments and a \$40,000,000 recommended threshold.

State Aid Advance Code Levels

Guidelines for advances are determined by the following codes.

SEVERE	Code RED - SEVERE - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS
HIGH	Code ORANGE - HIGH - Fund Balance expected to drop below acceptable balance. Pain-O-Meter process in place. Advances approved by State Aid Engineer only. Resolution required. Reserve form not used.
GUARDED	Code BLUE - GUARDED - Fund balance low. Pain-O-Meter process in place. Advances approved on a case-by-case basis. Resolution required. Reserve option available only prior to bid advertisement by email or
LOW	Code GREEN - LOW - Plush Fund Balance. Advances approved on first-come-first-serve basis while funds are available. Resolution required. Request to Reserve form optional.

General Guidelines for State Aid Advances & Federal Aid Advance Construction

1. County Board Resolution

- Must be received by State Aid Finance before funds can be advanced.
- Required at all code levels.
- Is not project specific.
- Should be for the amount actually needed, not maximum allowable.
- Resolution will take effect when account balance reaches zero.
- Must include a mutually acceptable repayment schedule up to 3 years.
 - Federal Aid Advances must include when project is programmed in the STIP and repayment will be made at time of conversion.
 - Federal Aid Advances must authorize repayments from a state aid account or local funds should the project fail to receive federal funds for any reason.

- Does not reserve funds but gives State Aid Finance the authority to make project payments to the county that will result in a negative account balance.
 - Good for year of submission only. If advance amount is not maximized, the resolution amount is reduced to actual advance amount and repayments are adjusted accordingly. If more funds are required, a new resolution must be submitted.
 - Form can be obtained from SALT website.
 - #SALT 501(4/04) for State Aid projects.
 - #SALT 504(4/04) for Federal Aid projects.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to County Engineer acknowledging receipt of resolution.
2. "Request to Reserve Advanced Funding" form
- Not required.
 - Will allow funds to be reserved for up to twelve weeks from date form is signed by County Engineer.
 - Not used for Federal Aid Advance Construction projects.
 - Used in Code Green only.
 - Form #SALT 502(4/04), obtain from SALT website.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - Form will be signed and returned to County Engineer
3. Pain-O-Meter
- Resolution required.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to County Engineer acknowledging receipt of resolution.
 - Projects include, but are not limited, to projects where agreements with other agencies have mandated the county's participation or projects using Advance Federal Aid.
 - Requests are submitted to DSAE for prioritization within each district.
 - Requests should include negative impact if project had to be delayed or advance funding was not available; include significance of the project.
 - DSAE's submit prioritized lists to SALT for final prioritization.
 - Funds may be reserved (if available) prior to bid advertisement by phone call or e-mail to Joan Peters. Do not use Request to Reserve Form.
 - Small over-runs and funding shortfalls may be funded, but require State Aid approval.

Advance Limitations

No statutory limitations. State Aid Rules limit advances as follows:

1. Per State Aid Rules 8820.1500, Subp 5 & 8 thru 9
 - Advance is limited to counties last construction allotment.
 - Any similar outstanding obligations and/or Bond Principle payments due reduce advance limit.
 - Limitation may be exceeded by federal aid advance construction projects programmed by the ATP in the STIP where State Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted.

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962- June 1983(Latest Rev. June 2007)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.
- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.

- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 - June 2003 (Latest Rev. October 2006)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of

grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 – Oct 1992

(Latest Rev. June 2007)

Any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

TRAFFIC

Traffic Projection Factors - Oct. 1961 – Oct. 1992- June 2005(Latest Rev. June 2007)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
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4 - 8 Feet	50% of Average Complete Grading Cost/Mile
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9 - 12 Feet	75% of Average Complete Grading Cost/Mile
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Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and

justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years

after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete Paving and Railroad Protection - June 1984 – June 2003 (Latest Rev. Oct 2007)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Railroad Over Highway Bridges – October 2007

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

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29-Jan-0

STATE TOTALS	\$10,068,199.023	\$70,756,748	\$10,138,955,771	\$1,170,151,423	\$393,798,396	\$0	\$15,996,001	(\$312,749,074)	\$5,301,115	\$1,666,997	\$325,801,142	\$102,456,934	(\$173,502)	\$159,907,339	(\$5,504,939)	\$11,995,607,602	\$479,824,306	(\$64,403,054)	\$415,421,252	100.000000	\$180,819,437	\$1,118,006	\$181,937,437	\$4,412,060	100.000000	(\$4,412,060)	\$181,937,437	\$415,421,252	STATE TOTALS
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* Approved at 2007 Fall S.B. for Traffic Adjustment