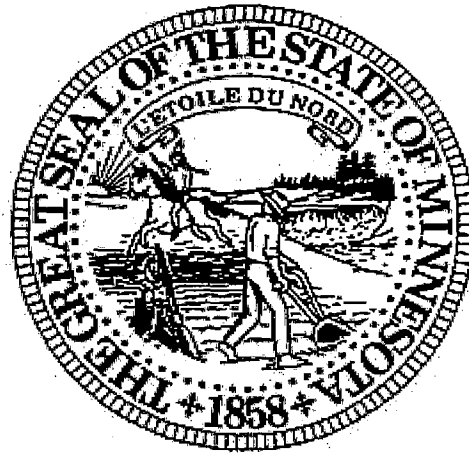


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State of Minnesota
Department of Agriculture
AGRICULTURAL FUND

Fund Statement
November, 2008

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Page	Account	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2005	December
4	Pesticide Regulatory [note 2]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2007	Dec/March
5	Waste Pesticide	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	1994	none
6	Ag Chemical Response & Reimbursement	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Nursery-Phyosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2005	December
9	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
10	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Commercial Feed	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
14	Dairy Services	processors, farmers	Protection -Dairy&Food	32.394	2003	July/August
15	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
16	Food Handler Reinspection	manufacturers	Protection -Dairy&Food	28A.085	2003	as needed
17	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
18	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
19	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
20	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
21	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
22	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
23	Grain Buyers & Storage	grain warehouse operators	Ag Marketing & Development	232.22	2005	June
24	Minnesota Grown [note 3]	producers	Ag Marketing & Development	17.102	2007	December
25	Minnesota Grown Matching [note 4]	General Fund transfer, gifts	Ag Marketing & Development	17.109	no fees	October/March
26	Minnesota Certification	certified businesses	Ag Marketing & Development	17.1025	2001	October
27	Individual Sewage Treatment System [note 5]	revolving loans	Admin & Fin Assistance	17.117	2005	April/October
28	Ag Best Management Practices [note 5]	revolving loans	Admin & Fin Assistance	17.117	2005	April/October
29	Agricultural Statistics	Univ of Mn, state agencies	Admin & Fin Assistance	17.038	1999	Sept/Oct
30	Notes					

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SUMMARY

dollars in thousands

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	9,209	11,202	12,834	14,322	16,343	17,020	14,643	12,744	11,108	10,784
Prior Year Adjustments	686	57	332	(119)	38	-	-	-	-	-
Adjusted Balance Forward	9,895	11,259	13,166	14,203	16,381	17,020	14,643	12,744	11,108	10,784
Transfers Within Fund	-	-	-	-	-	-	-	-	-	-
Receipts:										
Departmental Earnings	18,939	18,083	18,563	17,163	17,148	16,158	15,707	15,749	15,749	15,749
Investment Income	112	260	530	815	757	598	544	544	544	544
Fines and Surcharges	246	354	187	160	101	78	78	78	78	78
Other	419	308	150	(105)	265	280	280	280	280	280
Total Receipts	19,716	19,005	19,430	18,033	18,271	17,114	16,609	16,651	16,651	16,651
Transfers from Other Funds:										
General Fund	71	71	71	1,071	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	24	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	71	1,071	210	186	-	-	-	-
Total Resources Available	29,682	30,335	32,667	33,307	34,862	34,320	31,252	29,395	27,759	27,435
Actual & Estimated Uses:										
Expenditures:										
Department of Agriculture	18,443	17,465	18,310	16,930	16,960	19,646	18,478	18,258	16,959	16,867
Total Expenditures	18,443	17,465	18,310	16,930	16,960	19,646	18,478	18,258	16,959	16,867
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	849	-	-	-	-	-
Debt Service Fund	37	36	35	34	33	31	30	29	16	15
Total Transfers:	37	36	35	34	882	31	30	29	16	15
Total Uses:	18,480	17,501	18,345	16,964	17,842	19,677	18,508	18,287	16,975	16,882
Balance Forward	11,202	12,834	14,322	16,343	17,020	14,643	12,744	11,108	10,784	10,553

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Fertilizer Inspection Account

dollars in thousands

M.S. 18C.131 1100-131/1600-131	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	339	493	733	721	702	833	784	721	658	600
Prior Year Adjustments	-	-	-	1	2	-	-	-	-	-
Adjusted Balance Forward	339	493	733	722	704	833	784	721	658	600
Transfers Within Fund										
Receipts:										
Departmental Earnings	909	909	1,093	1,257	1,421	1,198	1,198	1,198	1,198	1,198
Investment Income	5	18	41	49	46	42	42	42	42	42
Fines and Surcharges	54	51	36	33	23	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	968	978	1,170	1,339	1,490	1,240	1,240	1,240	1,240	1,240
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	1,307	1,471	1,903	2,061	2,194	2,073	2,024	1,961	1,898	1,840
Actual & Estimated Uses:										
Expenditures:										
MDA-Pesticide & Fertilizer Div	750	674	1,118	1,296	1,294	1,223	1,237	1,237	1,232	1,245
MDA-Laboratory Services	64	64	64	63	67	66	66	66	66	66
Total Expenditures	814	738	1,182	1,359	1,361	1,289	1,303	1,303	1,298	1,311
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	814	738	1,182	1,359	1,361	1,289	1,303	1,303	1,298	1,311
Balance Forward	493	733	721	702	833	784	721	658	600	529

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products.
 Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Pesticide Regulatory Account [note 2]		dollars in thousands									
M.S. 18B.05, Subd. 1 1100-133/1600-133		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		3,409	3,794	3,943	4,157	3,546	3,055	1,256	443	(45)	(45)
Prior Year Adjustments		-	16	25	40	23	-	-	-	-	-
Adjusted Balance Forward		3,409	3,810	3,968	4,197	3,569	3,055	1,256	443	(45)	(45)
Transfers Within Fund		-	-	231							
Receipts:											
Departmental Earnings		4,899	5,051	5,240	5,372	5,504	5,505	5,505	5,505	5,505	5,505
Investment Income		46	102	202	228	161	161	161	161	161	161
Fines and Surcharges		192	298	151	126	78	78	78	78	78	78
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		5,137	5,451	5,593	5,726	5,743	5,744	5,744	5,744	5,744	5,744
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Capital Projects Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		8,546	9,261	9,792	9,923	9,312	8,799	7,000	6,187	5,699	5,699
Actual & Estimated Uses:											
Expenditures:											
MDA-Pesticide & Fertilizer Div		3,997	4,566	4,895	5,632	5,474	6,749	5,778	5,453	5,725	5,725
MDA-Laboratory Services		755	752	740	745	783	794	779	779	19	19
Total Expenditures		4,752	5,318	5,635	6,377	6,257	7,543	6,557	6,232	5,744	5,744
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		4,752	5,318	5,635	6,377	6,257	7,543	6,557	6,232	5,744	5,744
Balance Forward		3,794	3,943	4,157	3,546	3,055	1,256	443	(45)	(45)	(45)

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Waste Pesticide Account

dollars in thousands

M.S. 18B.065, Subd. 5 1100-111	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	291	231	231	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	291	231	231	-	-	-	-	-	-	-
Transfers Within Fund			(231)							
Receipts:										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	7	-	-	-	-	-	-	-	-	-
Total Receipts	7	-	-	-	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	298	231	-	-	-	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Pesticide & Fertilizer Div	67	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	67	-	-	-	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	67	-	-	-	-	-	-	-	-	-
Balance Forward	231	231	-	-	-	-	-	-	-	-

Purpose: Regulate the proper disposal of unusable pesticides.

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Ag Chemical Response & Reimbursement Account

dollars in thousands

M.S. 18E.03 1100-135	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	1,536	1,765	1,994	2,148	2,871	4,374	4,920	4,956	4,992	5,028
Prior Year Adjustments	-	-	-	(1)	-	-	-	-	-	-
Adjusted Balance Forward	1,536	1,765	1,994	2,147	2,871	4,374	4,920	4,956	4,992	5,028
Transfers Within Fund										
Receipts:										
Departmental Earnings	2,398	2,329	2,441	2,471	2,741	2,380	1,900	1,900	1,900	1,900
-	-	-	-	-	-	-	-	-	-	-
Investment Income	20	42	97	132	154	100	80	80	80	80
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	2,418	2,371	2,538	2,603	2,895	2,480	1,980	1,980	1,980	1,980
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	3,954	4,136	4,532	4,750	5,766	6,854	6,900	6,936	6,972	7,008
Actual & Estimated Uses:										
Expenditures:										
MDA-Pesticide & Fertilizer Div	2,189	2,142	2,384	1,879	1,392	1,934	1,944	1,944	1,944	1,944
MDA-Laboratory Services	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	2,189	2,142	2,384	1,879	1,392	1,934	1,944	1,944	1,944	1,944
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	2,189	2,142	2,384	1,879	1,392	1,934	1,944	1,944	1,944	1,944
Balance Forward	1,765	1,994	2,148	2,871	4,374	4,920	4,956	4,992	5,028	5,064

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Seed Inspection Account

dollars in thousands

M.S. 21.92 1200-403/1600-403	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	325	604	860	981	960	820	649	419	169	169
Prior Year Adjustments	-	1	-	-	1	-	-	-	-	-
Adjusted Balance Forward	325	605	860	981	961	820	649	419	169	169
Transfers Within Fund										
Receipts:										
Departmental Earnings	1,120	1,224	1,226	1,076	1,105	1,105	1,065	1,065	1,065	1,065
-	-	-	-	-	-	-	-	-	-	-
Investment Income	5	18	40	50	38	38	20	20	20	20
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	1,125	1,242	1,266	1,126	1,143	1,143	1,085	1,085	1,085	1,085
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	1,450	1,847	2,126	2,107	2,104	1,963	1,734	1,504	1,254	1,254
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	454	595	756	756	888	921	923	943	693	693
MDA-Laboratory Services	392	392	389	391	396	393	392	392	392	392
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	846	987	1,145	1,147	1,284	1,314	1,315	1,335	1,085	1,085
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	846	987	1,145	1,147	1,284	1,314	1,315	1,335	1,085	1,085
Balance Forward	604	860	981	960	820	649	419	169	169	169

Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.

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Nursery-Phytosanitary Account

dollars in thousands

M.S. 18H.17 1200-147	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	-	143	298	464	616	785	894	983	1,048	1,048
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	143	298	464	616	785	894	983	1,048	1,048
Transfers Within Fund										
Receipts:										
Departmental Earnings	715	714	866	966	1,051	1,085	1,085	1,085	1,085	1,085
-	-	-	-	-	-	-	-	-	-	-
Investment Income	1	7	19	32	34	27	27	27	27	27
Fines and Surcharges	-	5	-	1	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	716	726	885	999	1,085	1,112	1,112	1,112	1,112	1,112
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	716	869	1,183	1,463	1,701	1,897	2,006	2,095	2,160	2,160
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	573	571	719	847	916	1,003	1,023	1,047	1,112	1,112
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	573	571	719	847	916	1,003	1,023	1,047	1,112	1,112
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	573	571	719	847	916	1,003	1,023	1,047	1,112	1,112
Balance Forward	143	298	464	616	785	894	983	1,048	1,048	1,048

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Seed Potato Inspection Account

dollars in thousands

M.S. 21.115 1200-106	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	126	133	98	140	120	97	80	62	43	44
Prior Year Adjustments	-	-	-	1	3	-	-	-	-	-
Adjusted Balance Forward	126	133	98	141	123	97	80	62	43	44
Transfers Within Fund										
Receipts:										
Departmental Earnings	289	233	304	233	237	245	245	245	245	245
Investment Income	1	2	4	1	4	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	290	235	308	234	241	246	246	246	246	246
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	416	368	406	375	364	343	326	308	289	290
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	271	258	254	244	256	254	255	256	240	241
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	271	258	254	244	256	254	255	256	240	241
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	12	12	12	11	11	9	9	9	5	5
Total Transfers:	12	12	12	11	11	9	9	9	5	5
Total Uses:	283	270	266	255	267	263	264	265	245	246
Balance Forward	133	98	140	120	97	80	62	43	44	44

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Grain Inspection Account

dollars in thousands

M.S. 17B.15, Subd. 1 1200-122	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	95	-	37	4	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	95	-	37	4	-	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	3,758	2,498	2,108	420	5	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	1	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	8	157	-	-	-	-	-	-	-
Total Receipts	3,758	2,506	2,266	420	5	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	3,853	2,506	2,303	424	5	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	3,853	2,469	2,299	424	5	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,853	2,469	2,299	424	5	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	3,853	2,469	2,299	424	5	-	-	-	-	-
Balance Forward	-	37	4	-	-	-	-	-	-	-

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

**Fruit and Vegetable
Inspection Account**

dollars in thousands

M.S. 27.07, Subd. 6
1200-126

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	87	143	134	149	232	348	339	316	278	277
Prior Year Adjustments	-	-	-	(1)	-	-	-	-	-	-
Adjusted Balance Forward	87	143	134	148	232	348	339	316	278	277
Transfers Within Fund										
Receipts:										
Departmental Earnings	799	756	717	772	816	793	793	793	793	793
-	-	-	-	-	-	-	-	-	-	-
Investment Income	2	4	7	1	13	12	12	12	12	12
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	801	760	724	773	829	805	805	805	805	805
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	888	903	858	921	1,061	1,153	1,144	1,121	1,083	1,082
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	720	745	686	666	691	792	807	823	795	795
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	720	745	686	666	691	792	807	823	795	795
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	25	24	23	23	22	22	21	20	11	10
Total Transfers:	25	24	23	23	22	22	21	20	11	10
Total Uses:	745	769	709	689	713	814	828	843	806	805
Balance Forward	143	134	149	232	348	339	316	278	277	277

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Apiary Account

dollars in thousands

M.S. 17.445, Subd. 4 1200-127	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	-	-	-	-	-	1	1	1	1	1
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	1	1	1	1	1
Transfers Within Fund										
Receipts:										
Departmental Earnings	-	-	-	6	7	7	7	7	7	7
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	6	7	7	7	7	7	7
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	-	-	-	6	7	8	8	8	8	8
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	-	-	-	6	6	7	7	7	7	7
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	6	6	7	7	7	7	7
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	6	6	7	7	7	7	7
Balance Forward	-	-	-	-	1	1	1	1	1	1

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Commercial Feed Inspection Account		dollars in thousands									
M.S. 25.39, Subd. 4 1400-130/1600-130		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		791	826	927	1,557	2,030	2,282	1,824	1,287	717	487
Prior Year Adjustments		-	-	-	2	-	-	-	-	-	-
Adjusted Balance Forward		791	826	927	1,559	2,030	2,282	1,824	1,287	717	487
Transfers Within Fund											
Receipts:											
Departmental Earnings		876	959	1,473	1,201	1,247	879	879	879	879	879
-		-	-	-	-	-	-	-	-	-	-
Investment Income		9	22	23	84	97	86	86	86	86	86
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		885	981	1,496	1,285	1,344	965	965	965	965	965
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Capital Projects Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		1,676	1,807	2,423	2,844	3,374	3,247	2,789	2,252	1,682	1,452
Actual & Estimated Uses:											
Expenditures:											
MDA-Dairy and Food Insp Div		641	671	657	607	854	1,187	1,266	1,299	959	959
MDA-Laboratory Services		209	209	209	207	238	236	236	236	236	236
-		-	-	-	-	-	-	-	-	-	-
Total Expenditures		850	880	866	814	1,092	1,423	1,502	1,535	1,195	1,195
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		850	880	866	814	1,092	1,423	1,502	1,535	1,195	1,195
Balance Forward		826	927	1,557	2,030	2,282	1,824	1,287	717	487	257

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 Ensure truthful and accurate labeling for purpose of animal and food safety.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Dairy Services Account

dollars in thousands

M.S. 32.394, Subd. 9 1400-116/1600-116	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	551	854	1,308	1,561	2,403	2,584	2,609	2,727	2,816	3,046
Prior Year Adjustments	-	-	-	3	-	-	-	-	-	-
Adjusted Balance Forward	551	854	1,308	1,564	2,403	2,584	2,609	2,727	2,816	3,046
Transfers Within Fund										
Receipts:										
Departmental Earnings	1,699	1,864	1,639	2,055	1,712	1,653	1,653	1,653	1,653	1,653
-	-	-	-	-	-	-	-	-	-	-
Investment Income	8	26	66	113	124	49	49	49	49	49
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	1,707	1,890	1,705	2,168	1,836	1,702	1,702	1,702	1,702	1,702
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	2,258	2,744	3,013	3,732	4,239	4,286	4,311	4,429	4,518	4,748
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	1,225	1,259	1,280	1,151	1,467	1,481	1,388	1,417	1,422	1,422
MDA-Laboratory Services	179	177	172	178	188	196	196	196	50	50
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	1,404	1,436	1,452	1,329	1,655	1,677	1,584	1,613	1,472	1,472
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	1,404	1,436	1,452	1,329	1,655	1,677	1,584	1,613	1,472	1,472
Balance Forward	854	1,308	1,561	2,403	2,584	2,609	2,727	2,816	3,046	3,276

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

**Food Handler Plan
 Review Account**

dollars in thousands

M.S. 28A.082, Subd. 2 1400-110	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	18	9	4	-	2	-	-	-	-	-
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
Adjusted Balance Forward	18	9	4	1	2	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	43	46	42	44	49	52	52	52	52	52
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	43	46	42	44	49	52	52	52	52	52
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	61	55	46	45	51	52	52	52	52	52
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	52	51	46	43	51	52	52	52	52	52
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	52	51	46	43	51	52	52	52	52	52
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	52	51	46	43	51	52	52	52	52	52
Balance Forward	9	4	-	2	-	-	-	-	-	-

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Food Handler Reinspection Account

dollars in thousands

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	134	124	130	133	127	130	52	44	36	36
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	134	124	130	133	127	130	52	44	36	36
Transfers Within Fund										
Receipts:										
Departmental Earnings	2	17	6	9	8	8	8	8	8	8
Investment Income	2	3	6	7	6	5	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	4	20	12	16	14	13	13	13	13	13
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	138	144	142	149	141	143	65	57	49	49
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	7	11	7	15	11	70	19	19	11	11
MDA-Laboratory Services	7	3	2	7	-	21	2	2	2	2
Total Expenditures	14	14	9	22	11	91	21	21	13	13
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	14	14	9	22	11	91	21	21	13	13
Balance Forward	124	130	133	127	130	52	44	36	36	36

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

**Egg Law
 Inspection Account**

dollars in thousands

M.S. 29.22 1400-118	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	56	82	114	116	122	171	175	174	172	170
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
Adjusted Balance Forward	56	82	114	117	122	171	175	174	172	170
Transfers Within Fund										
Receipts:										
Departmental Earnings	41	54	49	49	59	49	49	49	49	49
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	41	54	49	49	59	49	49	49	49	49
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	97	136	163	166	181	220	224	223	221	219
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	15	22	47	44	10	45	50	51	51	51
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	15	22	47	44	10	45	50	51	51	51
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	15	22	47	44	10	45	50	51	51	51
Balance Forward	82	114	116	122	171	175	174	172	170	168

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Commercial Canning Account

dollars in thousands

M.S. 31.39, Subd. 2 1400-115	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	181	242	301	336	364	451	452	451	447	442
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	181	242	301	336	364	451	452	451	447	442
Transfers Within Fund										
Receipts:										
Departmental Earnings	112	109	109	140	116	110	110	110	110	110
Investment Income	-	-	-	-	18	17	17	17	17	17
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	112	109	109	140	134	127	127	127	127	127
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	293	351	410	476	498	578	579	578	574	569
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	51	50	74	112	47	126	128	131	132	134
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	51	50	74	112	47	126	128	131	132	134
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	51	50	74	112	47	126	128	131	132	134
Balance Forward	242	301	336	364	451	452	451	447	442	435

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Beverage Inspection Account

dollars in thousands

M.S. 34.07 1400-134	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	41	54	60	56	55	71	15	-	-	-
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
Adjusted Balance Forward	41	54	60	57	55	71	15	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	24	20	23	24	24	24	24	24	24	24
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	3	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	24	20	23	24	27	27	27	27	27	27
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	65	74	83	81	82	98	42	27	27	27
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	11	14	27	26	11	83	42	27	27	27
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	11	14	27	26	11	83	42	27	27	27
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	11	14	27	26	11	83	42	27	27	27
Balance Forward	54	60	56	55	71	15	-	-	-	-

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Laboratory Services Account

dollars in thousands

M.S. 17.85 1600-104	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	151	210	216	188	224	222	112	110	105	-
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
Adjusted Balance Forward	151	210	216	189	224	222	112	110	105	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	100	157	70	125	139	90	90	90	90	90
Investment Income	2	3	5	8	6	5	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other (cost reimbursements)	332	190	168	221	256	280	280	280	280	280
Total Receipts	434	350	243	354	401	375	375	375	375	375
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	585	560	459	543	625	597	487	485	480	375
Actual & Estimated Uses:										
Expenditures:										
MDA-Laboratory Services	375	344	271	319	403	485	377	380	480	375
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	375	344	271	319	403	485	377	380	480	375
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	375	344	271	319	403	485	377	380	480	375
Balance Forward	210	216	188	224	222	112	110	105	-	-

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Livestock Weighing Account

dollars in thousands

M.S. 17A.11 2300-103	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	968	1,080	1,193	1,223	970	688	370	166	3	3
Prior Year Adjustments	-	-	-	2	-	-	-	-	-	-
Adjusted Balance Forward	968	1,080	1,193	1,225	970	688	370	166	3	3
Transfers Within Fund										
Receipts:										
Departmental Earnings	556	549	571	288	280	264	334	376	376	376
Investment Income	-	-	-	51	40	40	24	24	24	24
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	556	549	571	339	320	304	358	400	400	400
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	1,524	1,629	1,764	1,564	1,290	992	728	566	403	403
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	444	436	541	594	602	622	562	563	400	400
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	444	436	541	594	602	622	562	563	400	400
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	444	436	541	594	602	622	562	563	400	400
Balance Forward	1,080	1,193	1,223	970	688	370	166	3	3	3

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Promotion Councils Account

dollars in thousands

M.S. 17.59, Subd. 5 2300-121	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	20	34	46	58	51	26	27	28	29	29
Prior Year Adjustments	-	-	-	4	-	-	-	-	-	-
Adjusted Balance Forward	20	34	46	62	51	26	27	28	29	29
Transfers Within Fund										
Receipts:										
Departmental Earnings	92	90	93	88	81	105	105	105	105	105
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	1	3	4	3	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	92	91	96	92	84	107	107	107	107	107
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	112	125	142	154	135	133	134	135	136	136
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	78	79	84	103	109	106	106	106	107	108
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	78	79	84	103	109	106	106	106	107	108
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	78	79	84	103	109	106	106	106	107	108
Balance Forward	34	46	58	51	26	27	28	29	29	28

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Grain Buyers and Storage Account

dollars in thousands

M.S. 232.22, Subd. 3 2300-123	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	54	-	-	-	81	36	37	13	-	-
Prior Year Adjustments	-	-	-	-	1	-	-	-	-	-
Adjusted Balance Forward	54	-	-	-	82	36	37	13	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	500	499	484	562	466	504	510	510	510	510
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	500	499	484	562	468	506	512	512	512	512
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	554	499	484	562	550	542	549	525	512	512
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	554	499	484	481	514	505	536	525	512	512
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	554	499	484	481	514	505	536	525	512	512
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	554	499	484	481	514	505	536	525	512	512
Balance Forward	-	-	-	81	36	37	13	-	-	-

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Minnesota Grown
Account [note 3]

dollars in thousands

M.S. 17.102, Subd. 4 2300-132	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	2	2	1	2	5	41	42	(162)	(366)	(556)
Prior Year Adjustments	-	1	-	-	-	-	-	-	-	-
Adjusted Balance Forward	2	3	1	2	5	41	42	(162)	(366)	(556)
Transfers Within Fund					15					
Receipts:										
Departmental Earnings	4	4	5	5	80	100	93	93	93	93
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	8	8	8	8	8	8
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	9	-	-	-	-	-
Total Receipts	4	4	5	5	97	108	101	101	101	101
Transfers from Other Funds:										
General Fund	-	-	-	-	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	24	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	210	186	-	-	-	-
Total Resources Available	6	7	6	7	327	335	143	(61)	(265)	(455)
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	4	6	4	2	286	293	305	305	291	287
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	4	6	4	2	286	293	305	305	291	287
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	4	6	4	2	286	293	305	305	291	287
Balance Forward	2	1	2	5	41	42	(162)	(366)	(556)	(742)

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

**Minnesota Grown
 Matching Account [note 4]**

dollars in thousands

M.S. 17.109, Subd. 1 2300-157	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	9	11	7	4	8	-	-	-	-	-
Prior Year Adjustments	-	-	-	4	7	-	-	-	-	-
Adjusted Balance Forward	9	11	7	8	15	-	-	-	-	-
Transfers Within Fund					(15)					
Receipts:										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	2	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	18	18	18	18	-	-	-	-	-	-
Total Receipts	18	18	18	20	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	71	71	71	71	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	71	71	-	-	-	-	-	-
Total Resources Available	98	100	96	99	-	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	87	93	92	91	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	87	93	92	91	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	87	93	92	91	-	-	-	-	-	-
Balance Forward	11	7	4	8	-	-	-	-	-	-

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.
 This account is funded by private industry contributions and state matching funds.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Minnesota Certification Account

dollars in thousands

M.S. 17.1025, Subd. 1 2300-201	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	3	3	3	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	3	3	3	-	-	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	-	-	1	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	-	-	1	-	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	3	3	4	-	-	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	-	-	4	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	4	-	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	-	-	4	-	-	-	-	-	-	-
Balance Forward	3	3	-	-	-	-	-	-	-	-

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Individual Sewage Treatment
Systems Loan Account [note 5]

dollars in thousands

M.S. 17.117, Subd. 5a 6800-180	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	-	93	130	188	103	-	-	-	-	-
Prior Year Adjustments	30	-	54	(93)	61	-	-	-	-	-
Adjusted Balance Forward	30	93	184	95	164	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	1	1	4	8	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	62	90	-	-	-	-	-	-	-	-
Total Receipts	63	91	4	8	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	93	184	188	103	164	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Finance	-	54	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	54	-	-	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	164	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	164	-	-	-	-	-
Total Uses:	-	54	-	-	164	-	-	-	-	-
Balance Forward	93	130	188	103	-	-	-	-	-	-

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

Agricultural Fund Statement - November Forecast, 2008
Minnesota Department of Agriculture

Agricultural Best Management Practices Loan Account [note 5]

dollars in thousands

M.S. 17.117, Subd. 5a 6800-181	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	-	256	57	129	745	-	-	-	-	-
Prior Year Adjustments	656	39	253	(85)	(60)	-	-	-	-	-
Adjusted Balance Forward	656	295	310	44	685	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	10	11	12	45	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	2	(193)	(344)	-	-	-	-	-	-
Total Receipts	10	13	(181)	(299)	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	1,000	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	1,000	-	-	-	-	-	-
Total Resources Available	666	308	129	745	685	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Finance	410	251	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	410	251	-	-	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	685	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	685	-	-	-	-	-
Total Uses:	410	251	-	-	685	-	-	-	-	-
Balance Forward	256	57	129	745	-	-	-	-	-	-

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

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Agricultural Statistics Account
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dollars in thousands

M.S. 17.038 6900-129	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	22	16	9	7	6	5	5	5	5	5
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	22	16	9	7	6	5	5	5	5	5
Transfers Within Fund										
Receipts:										
Departmental Earnings	3	1	3	-	-	2	2	2	2	2
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	3	1	3	-	-	2	2	2	2	2
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	25	17	12	7	6	7	7	7	7	7
Actual & Estimated Uses:										
Expenditures:										
MDA-Admin Services/Ag Statistics	9	8	5	1	1	2	2	2	2	2
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	9	8	5	1	1	2	2	2	2	2
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	9	8	5	1	1	2	2	2	2	2
Balance Forward	16	9	7	6	5	5	5	5	5	5

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

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NOTES

1. Minnesota Statutes 2004, Section 17.03, Subdivision 13.
[SEMIANNUAL REPORTS.] (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103. (b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

 2. Pesticide Regulatory Account (page 4)
2008 law expanded the waste pesticide program but allowed for reduced implementation if the account balance would get to \$500,000. Projections for 2010 and beyond are as entered in the Biennial Budget System and reflect a significantly reduced waste pesticide program.

 3. Minnesota Grown Account (page 24)
2007 law amended M.S. 17.102 to increase (from \$5 to \$20) the fee for a license to use the Minnesota Grown logo or labeling. In addition, 2007 law combined the matching account into this account (see note 4). This account now consists of license fees, penalties, advertising revenue, revenue from the development and sale of promotional materials, gifts and appropriations from the General Fund. Spending projections for 2010 and beyond assume that a base appropriation from the General Fund of \$186,000 per year will continue. However, the General Fund money for 2010 and beyond does not appear in this statement because it requires direct appropriation. If this appropriation is not made, other numbers on this statement, both spending and revenue, would change significantly.

 4. Minnesota Grown Matching Account (page 25)
2007 law repealed M.S. 17.109 to abolish the Minnesota Grown matching account and amended M.S. 17.102 to combine the activity of this account into the Minnesota Grown Account.

 5. ISTS and AgBMP Revolving Loan Accounts (pages 27 and 28)
2007 law enacted amending M.S. 17.117 to relocate the revolving loan accounts for rural Individual Sewage Treatment Systems and Agricultural Best Management Practices from the Agricultural Fund to the Special Revenue Fund. This leaves only fee-supported activities in the Agricultural Fund and provides for more meaningful fund reporting.
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