



Minnesota Department of Transportation

Memorandum

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08 - 0962

November 13, 2008

To: Governor Tim Pawlenty

Honorable Richard J. Cohen, Chair
Senate Finance Committee

Honorable Loren Soberg, Chair
House Ways and Means Committee

From: Thomas Sorel
Commissioner

A handwritten signature in black ink, appearing to read 'Thomas Sorel', written over a horizontal line.

Subject: Fiscal Year 2008 Partnership Report

As required by Minnesota Statutes 174.02, Subdivision 6(B), the attached report on partnership activity in Fiscal Year 2008 is submitted. Partnership agreements in excess of \$100,000 each are listed separately in the report. Please contact Norman Foster, Mn/DOT Budget and Resource Management Director (651-366-3161) if there are questions about this report.

TO: Tom Hanson
Commissioner
MMB

DATE: November 14, 2008

FROM: Kevin Gray 
Chief Financial Officer
Department of Transportation

SUBJECT: Report on Special Revenue Fund Agreements for FY 2008

Pursuant to Minnesota Statutes Section 174.02 as modified by the 1993 Legislature, the following report is being submitted to the Governor and the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives for their information.

Fourteen partnership agreements and one Light Rail Transit (LRT) agreements resulted in receipts totaling \$100,000 or more within FY 2008. A report is required to the Governor and Senate and House Committees on those partnerships, which are listed below:

DNR	\$ 465,040
Duluth Shared Facility	\$ 232,976
WI/DOT-St. Croix River Crossing	\$ 139,710
NCDA/Met Council	\$ 1,295,324
DOT/DPS Use of Space	\$ 630,598
Duluth/St. Louis City Mall	\$ 300,000
TH 169/Elk River Corridor Study	\$ 500,000
Bloom Consultants	\$ 150,000
City of Elk River TH 10 Corridor	\$ 102,283
Dakota County - I 35/CSAH 70	\$ 500,000
Commerce - Ford Hybrid Vehicles	\$ 275,000
WI/DOT - St. Croix River Crossing	\$ 441,476
City of Rochester	\$ 659,644
Northstar Corridor Rail Vehicle Procurement	\$ 14,044,010

LRT Agreement # 975	\$ 154,435
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A letter reporting these agreements will be forwarded to the appropriate parties.

This legislation has attained its intended purpose of allowing the Department of Transportation to engage in projects, which increase the effectiveness of government and further the goal of increased government cooperation.

Attachment

Cc: Scott Peterson
Norman Foster
Jan Ekern
Kevin Gray

Laurie Holmberg
Mike Hagerty
Keith Bogut

**PARTNERSHIPS WITH FY 07 CARRY FORWARDS
AND NO EXPENDED AMOUNTS OR RECEIPTS IN FY 08**

Amount in Thousands

<u>Appr</u>	<u>Appropriation Name</u>	<u>Amount</u>
455	MPCA PARTNERSHIP	\$5.4
520	NTPEP II PARTNERSHIP	\$20.9
526	HENNEPIN/BROOKLYN CTR STATE AID	\$28.7
528	WOODBURY STATE AID PARTNERSHIP	\$45.9
589	CRYSTAL/GOLDEN VALLEY STATE AID	\$1.8
590	ANOKA COUNTY/BLAINE STATE AID	\$32.4
599	BLOOMINGTON STATE AID II	\$0.8
678	ST PAUL PUBLIC WORKS - BRIDGE	\$20.7
695	AASHTO - 04 SIGN SHEET	\$7.4
758	AASHTO - 05 SIGN SHEET	\$9.3
769	2005 NTPEP HMA HS	\$12.3
804	MUSTARD SEED/TH 212	\$100.0
805	WI N/W PASSAGE STUDY	\$37.4
829	ANOKA COUNTY - TH 10/HANSON BLVD	\$523.1
830	NCDAMPLS RELOCATION WORK LRT	\$140.0
843	CITY OF OTSEGO - CSAH 39/42	\$6.8
845	U OF M LOW TEMP - CRACKING	\$10.7
851	LINO LAKES - 35W/CSAH 23	\$45.6
	TOTAL FY 08	\$1,049.0

Partnerships involving construction contract amounts cannot be fully expended until project completes.

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Fund 200

<u>Appr</u>	<u>Appropriation Name</u>	<u>Balance Forward In</u>	<u>Estimated Receipts Amt</u>	<u>Actual Receipts Amt</u>	<u>Expended</u>	<u>Purpose</u>	<u>Partners</u>
553	DNR PARTNERSHIP	94,024	465,040	465,040	548,984	Mn/DOT will design, plan, maintain and repair radio communications and related electronic equipment.	Mn/DOT and Department of Natural Resources
622	WI/DOT - ST CROIX BRIDGE	0	15,244	15,244	0	Mn/DOT and Wisconsin DOT have agreed to appoint Mn/DOT as the lead agency for the joint project to construct a new bridge over the St. Croix River near Stillwater. Mn/DOT will execute and administer the contract with a consultant to complete the preliminary design portion of the project, including the amended scoping decision document, supplemental draft Environmental Impact Statement, layout and the study report.	Mn/DOT and Wisconsin Transportation Department
624	MN/DOT DULUTH SHARED FACILITY PTRN	18,426	232,976	232,976	210,595	Mn/DOT agrees to lease space and share costs of a new facility at Pike Lake to be shared with St. Louis County.	Mn/DOT and City of Duluth and St. Louis County
627	Dakota County - CSAH 46 & TH 52	33,000	1,200	1,200	33,000	Mn/DOT agrees to perform contract administration, including surveying, on SP 1906-50, construction on CSAH 46 and TH 52 interchange.	Mn/DOT and Dakota County
723	WI/DOT-ST CROIX RIVER CROSS	0	139,710	139,710	0	Mn/DOT and Wisconsin DOT have agreed to appoint Mn/DOT as the lead agency for the following two joint projects associated with the final design of the proposed St. Croix River Crossing: Aerial Photography and Mapping and Visual Quality Planning Process and Manual. As the lead agency, Mn/DOT will execute, manage and administer the contracts with the contractors to perform the photography and mapping, as well as produce the manual.	Mn/DOT and Wisconsin Transportation Department
731	NCDA/MET COUNCIL	95,499	1,295,324	1,295,324	1,337,409	Mn/DOT, together with the Met Council, will provide the services of key personnel to assist in project management, oversight of the advanced and final design of commuter rail facilities and the LRT connection, FTA reporting, budget and accounting, grant management, document management, and risk management, safety coordination and quality assurance to complete the design for the Northstar Corridor Rail Project.	Mn/DOT and the Northstar Corridor Development Authority (NCDA) and the Metropolitan Council

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736	SENSIS CORP - CEDAR AVE	7,200	7,495	7,495	14,300	Mn/DOT will allow Sensis to install a wall-mounted antenna and associated radio equipment on the east corner of the roof of the Cedar Avenue Truck Station, which is located adjacent to the Minneapolis/St. Paul International Airport.	Mn/DOT and Sensis Corporation
751	NRRI - UMD IRON RANGE	0	92,000	92,000	25,000	Mn/DOT agrees to provide expertise, laboratory testing, and the MnROAD facility to assist in the development of a possible aggregate source for the state.	Mn/DOT and Natural Resources Research Institute (NRRI) and University of Minnesota Duluth (UMD)
774	DOT/DPS USE OF SPACE	147,217	630,598	630,598	620,165	Under Minnesota Statutes 299D.01, Subd. 8, Quarters, and 299D.03, Subd. 6 (in part), Mn/DOT is required to provide space for the State Patrol and DPS has agreed to pay for such space in a shared facility.	Mn/DOT and Minnesota Department of Public Safety
775	DULUTH/ST LOUIS CITY MALL	3,407,678	300,000	300,000	3,415,022	Mn/DOT agrees to perform right of acquisition functions for all city acquisitions, perform relocation and condemnation for county parcels for a mall reconstruction project.	Mn/DOT and the City of Duluth and St. Louis County
801	DAKOTA COUNTY - CSAH 70/I-35	600,000	-70,834	-70,834	300,000	Mn/DOT agrees to perform final design services for county let project on CSAH 70 and I-35 Interchange in Dakota County. This local let project includes Mn/DOT work on the Interstate.	Mn/DOT and Dakota County
803	AASHTO/NTPEP MASTER AGREE	25,356	36,200	36,200	3,156	Mn/DOT will conduct testing and evaluation of transportation-related materials, products and devices on a fee-for-service basis.	Mn/DOT and NTPEP - AASHTO
839	CORRIDOR STUDY TH 169/ELK RIVER	300,000	500,000	500,000	540,028	Mn/DOT will hire and manage a consultant for the purpose of conducting a corridor study on T.H.169 through the Elk River area.	Mn/DOT and City of Elk River
844	PROFESSIONAL NUTRIENT WI	5,000	2,500	2,500	1,305	Mn/DOT will perform research project activities to study farm equipment impacts on roads at MnRoad test facility.	Mn/DOT and Professional Nutrient Applicators of Wisconsin (PNAAW)
847	BLOOM CONSULTANTS	0	150,000	150,000	0	Mn/DOT agrees to provide test sections on the MnROAD low volume road to demonstrate the use of High Carbon Fly Ash in a base course, provide a construction report, provide expertise to monitor and evaluate the pavement performance resulting from these pavement base treatments on MnROAD cells.	Mn/DOT and Bloom Consultants, LLC
855	INNOPHOS, INC.	0	10,000	10,000	0	Mn/DOT will provide overall project management and administration for a field validation study of polyphosphoric acid modified asphalt, which includes design, construction, laboratory testing, and use of MnRoad facility.	Mn/DOT and Innophos, Inc.

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873	CITY OF NORTH BRANCH	0	75,000	75,000	0	Mn/DOT agrees to construct a 4,000 ton coverall type divided Salt Storage Facility with concrete T panels for enclosures and dividers with a bituminous floor and approaches to be used by both parties.	Mn/DOT and City of North Branch
882	COMO ZOO	0	16,000	16,000	0	Mn/DOT agrees to remove existing signs, construct and install eight new signs in accordance with the Minnesota MUTCD to provide guidance in to and from the Como Park Zoo and Conservatory.	Mn/DOT and Como Zoo
884	CITY OF FARIBAULT - TH 60/I-35	0	28,500	28,500	315	Mn/DOT agrees to develop the TH 60 four lane expansion plan for the City of Faribault for SAP 125-010-09 and to assign a project manager to act as a liaison between the City and MnDOT staff to coordinate reviews and address issues as they arise during administration of the construction contract.	Mn/DOT and City of Faribault
886	CP TECH IA - PERVIOUS CONCRETE	0	20,000	20,000	2,962	Mn/DOT agrees to provide a test section on the MnROAD low volume road to demonstrate the use of Portland Cement Pervious Concrete for Wearing Course, provide a construction report and monitor and evaluate the pavement performance resulting from these pavement base treatments on MnROAD cells.	Mn/DOT and CP Tech Center at Iowa State University of Ames, IA
888	DAKOTA COUNTY - CLYSDALE	0	8,944	8,944	3,780	Mn/DOT agrees to provide the services of Karen Clysdale to Dakota County for one year at 20% time which will allow MnDOT to gain valuable insight into the Cedar Avenue Transitway project as well as creating a significant learning opportunity for Ms. Clysdale in the process.	Mn/DOT and Dakota County
889	CITY OF NORTH BRANCH	0	2,000	2,000	0	Mn/DOT agrees to operate the traffic signals for the City of North Branch which includes developing a signal timing plan, monitoring the systems, responding to complaints regarding the signal timing and operations, and annual inspections.	Mn/DOT and the City of North Branch
11H	PORTLAND CEMENT & ACPA	0	25,000	25,000	18,266	Mn/DOT agrees to construct two test sections on the MnROAD mainline to demonstrate whitetopping and unbonded concrete overlays, provide reports on each cell, after construction, after any major findings and at the end of the 5 year study and provide access to the raw data and all reports to ACPA and the public.	Mn/DOT and the Portland Cement Association (PCA) and the American Concrete Pavement Association (ACPA)
11S	CENTRAL CORRIDOR LRT	0	82,512	82,512	74,998	Mn/DOT agrees to provide technical services to the Central Corridor LRT project to fulfill responsibilities assigned to MnDOT in a Cooperation Agreement by MnDOT employees from Transit, Right of Way, Traffic, Land Management, Technical Support, Environmental Services and other work areas as needed.	Mn/DOT and Metropolitan Council - Central Corridor
11V	CITY OF ELK RIVER TH 10 CORRIDOR	0	102,283	102,283	0	Mn/DOT agrees to hire and manage a consultant for the purpose of conducting a corridor study on TH 10 through the Elk River area.	Mn/DOT and City of Elk River

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11X	DAKOTA COUNTY - I-35/CSAH 70	0	500,000	500,000	144,069	Mn/DOT agrees to perform oversight engineering services for Dakota County let project SP 19-670-08 which is located on I-35 and CSAH 70.	Mn/DOT and Dakota County
11Z	CITY OF NORTH BRANCH - SALT	0	11,000	11,000	0	Mn/DOT agrees to provide approximately 1,000 tons of sodium chloride (salt) per year for the City of North Branch to be picked up at the Mn/DOT North Branch truck station. This partnership is in conjunction with the salt shed agreement that the City of North Branch as with Mn/DOT Metro District.	Mn/DOT and City of North Branch
12A	COMMERCE - FORD HYBRID VEHICLES	0	275,000	275,000	33,456	Mn/DOT agrees to acquire two Ford Escape gasoline/electric hybrid vehicles, convert them to plug-in electric hybrid vehicles, train and equip Mn/DOT technicians to maintain the test vehicles and perform normal repairs on them, make the test vehicles available to state agencies for trial and demonstration purposes and to Minnesota State University, Mankato (MSU) for monitoring.	Mn/DOT and Minnesota Department of Commerce State Energy Office
12D	DEEDS - SEEDS PARTNERSHIP	0	54,000	54,000	46,335	Mn/DOT will provide up to six internship opportunities for students with disability using the Mn/DOT SEEDS model by jointly with DEED selecting candidates by matching students' skills with Mn/DOT's needs for this pilot program.	Mn/DOT and Minnesota Department of Employment & Economic Development (DEED)
12F	WI/DOT - ST. CROIX CROSSING	0	441,476	441,476	0	Mn/DOT agrees to hire consultants to perform professional/technical services for the St. Croix River Crossing including bridge condition assessment, operations and maintenance manual, management, repair project, and landscape planning, public involvement, asbestos and regulated waste abatement, assessment and removal, and building removal.	Mn/DOT and Wisconsin Department of Transportation (WI/DOT)
12J	CITY OF ROCHESTER 83313R	0	659,644	659,644	0	Mn/DOT is entering into an agreement for the joint acquisition of right of way of Trunk Highway 52 at its intersection with County State Aid Highway 14, State Project 5508-97 and any right of way parcels needed jointly by the state and county for ROC 52 design-build contract.	Mn/DOT and City of Rochester
12M	DNR FRACTURE CRITICAL BRIDGE INSPECTION	0	39,000	39,000	0	Mn/DOT agrees to, prior to performing any inspections, to review previous inspection reports and as-built drawings of bridges within DNR Brainerd District Area as to condition of all bridges carrying public traffic and provide access to equipment including under bridge inspection vehicles, ladders, scaffolding, boats, etc. so that DNR personnel may perform these inspections at their convenience.	Mn/DOT and Minnesota Department of Natural Resources (Mn/DNR)
13H	NORTHSTAR CORRIDOR RAIL VEHICLE PROC	0	14,044,010	14,044,010	0	Mn/DOT agrees to acquire the vehicles needed to equip the Northstar Corridor Rail Project in partnership with the Metropolitan Council of the Twin Cities and to pay the finance costs incurred by the county regional rail authorities that provided financing for early Northstar construction. Mn/DOT is the federal grantee for the Northstar Corridor Rail Project.	Mn/DOT and Anoka County Regional Railroad Authority (ACRRA)

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13J	3 RIVERS PARK DISTRICT	0	8,415	8,415	0	Mn/DOT would agree to perform oversight engineering services for Three Rivers Park District let project SP 91-090-35. The project is a pedestrian bridge at 36th Avenue over TH 169 in Plymouth and New Hope.	Mn/DOT and Three Rivers Park District
13N	AGRICULTURE DEPT - DISTRICT 3 ST. CLOUD	0	9,250	9,250	0	Mn/DOT will provide traffic control to divert Duluth I-35 and T.H. 61 traffic from the marathon route.	Mn/DOT and Grandma's Marathon
975	LRT MET COUNCIL	228,037	154,435	154,435	154,435	Mn/DOT's work on the Hiawatha Light Rail Transit (LRT) Project.	Mn/DOT and Metropolitan Council (METC)
TOTAL FUND 200		4,961,437	20,363,922	20,363,922	7,527,580		
Using		4,733,400	20,209,487	20,209,487	7,373,145		
LRT Using		228,037	154,435	154,435	154,435		
TOTAL		4,961,437	20,363,922	20,363,922	7,527,580		