

STATE OF MINNESOTA

Office of the State Auditor



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State Auditor

Minnesota City Finances

2006 Revenues, Expenditures, and Debt

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 160 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

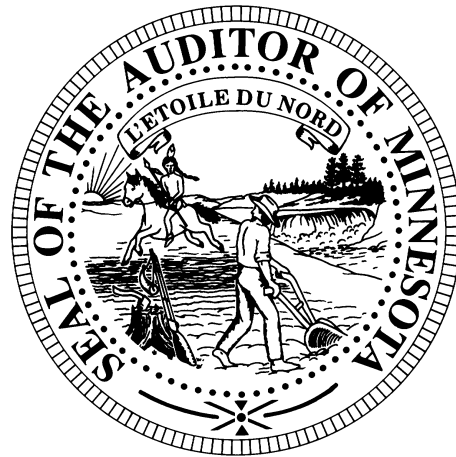
The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Revenues, Expenditures, and Debt of Minnesota Cities

For the Year Ended December 31, 2006



July 11, 2008

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Scope and Methodology

This publication is intended to help citizens, local government officials, and other policy makers understand city financial operations. The report summarizes, through data tables and charts, the financial operations of Minnesota cities for calendar year 2006. Minnesota cities are required to submit annual financial reports to the Office of the State Auditor. (See Minn. Stat. §§ 6.74-.75 and §§ 471.697-.698).

The data tables presented in this report are divided into governmental funds and proprietary funds. The governmental funds consist of the General, Special Revenue, Capital Projects, and Debt Service Funds. The first section of the report provides an overview of all cities and compares cities over and under 2,500 in population. The second section of the report presents a detailed overview of the financial operations of cities over 2,500 in population. The third section provides a detailed overview of the financial operations of cities under 2,500 in population.

Following the overviews, Tables 6 and 7 present a summary of the activities in the governmental funds of all cities. Tables 8 through 11 present a summary of the governmental funds of cities over 2,500 in population. Tables 12 through 14 present a summary of the governmental funds of cities under 2,500 in population. Tables 15 through 17 present the data by individual city.

Table 18 lists the bonded and other long-term debt outstanding as of December 31, 2006, by individual city. Other long-term debt refers to liabilities such as long-term lease agreements, installment purchase contracts, and notes.

Tables 19 and 20 present an analysis of the 2005 and 2006 unreserved fund balances in the General and Special Revenue Funds of all cities reporting on a modified accrual basis. Table 19 details the actual unreserved fund balances, the percent change in unreserved fund balances from 2005 to 2006, and a comparison to 2006 total current expenditures. Table 20 presents the fund balance data sorted by unreserved fund balances as a percent of total current expenditures.

Cities using a modified accrual basis of accounting report separate fund balances for all of their governmental funds and denote the amounts that are reserved and unreserved. Cities using a cash basis of accounting report a single cash balance for all governmental funds at the end of the fiscal year. An analysis of unreserved fund balances for cities using a cash basis of accounting is therefore not appropriate, and is not provided. Appendix B provides a more detailed discussion of fund balances.

Table 21 shows municipal enterprises by city. Minnesota cities operate many types of public service enterprises. These enterprises furnish a variety of services and operate wholly or primarily with revenues derived from the sale of goods or services.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the website at: www.auditor.state.mn.us.

Accounting Difference for Cities Over and Under 2,500 in Population

For cities in Minnesota, the classification as over or under 2,500 in population helps to determine the type of governmental accounting to which they must adhere. All cities over 2,500 in population must have a financial statement in compliance with generally accepted accounting principles (GAAP), which is a modified accrual basis of accounting. Modified accrual basis accounting recognizes an economic transaction or event as revenues in the operating statement when the revenues are both measurable and available to liquidate liabilities of the current period. Available means collectible in the current period or soon enough thereafter to be used to pay liabilities of the current period. Similarly, expenditures are generally recognized when an event or transaction is expected to draw on current expendable resources.

Cities under 2,500 may opt to use a cash basis of accounting. In 2006, 368 of the 645 small cities (57.1 percent) opted to use a cash basis of accounting. Cash basis accounting provides for the recording of receipts (revenues) when received in cash and the recording of disbursements (expenditures) when paid in cash.

Executive Summary

Current Trends – All Cities

- Total revenues of the governmental funds for all Minnesota cities amounted to \$4.48 billion in 2006. This represents an increase of 6.4 percent over 2005 revenues. Total revenues of cities over 2,500 in population increased 6.2 percent, while revenues of cities under 2,500 in population increased 8.4 percent (pg. 5).
- Total expenditures of the governmental funds for all cities totaled \$5.35 billion in 2006. This represents an increase of 7.6 percent over 2005. Total expenditures of cities over 2,500 in population increased 7.5 percent, while total expenditures for cities under 2,500 increased 8.5 percent (pg. 5).
- The largest expenditure categories for both groups of cities were streets and highways and public safety. For large cities, streets and highways accounted for 24 percent of total expenditures, and public safety accounted for 23 percent. For small cities, streets and highways accounted for 24 percent of total expenditures, and public safety accounted for 19 percent (pgs. 5-6).
- The unreserved fund balances of large cities' General and Special Revenue Funds totaled \$1.48 billion in 2006. This represents an increase of 2 percent over the level reported in 2005. City unreserved fund balances as a percent of total current expenditures averaged 52 percent in 2006, compared to 51 percent in 2005 (pg. 153).

Current Trends – Cities Over and Under 2,500 in Population

- The largest category of current expenditures for cities over 2,500 in population was public safety, while streets and highways dominated capital outlay expenditures. Public safety accounted for 38 percent of all current expenditures, more than double that of any other category. Streets and highways accounted for 57 percent of all capital expenditures, over six times greater than any other category of capital outlay (pg. 12).
- In 2006, the four largest expenditure categories for cities under 2,500 in population were streets and highways, public safety, general government, and debt service. These four categories together accounted for 74 percent of all expenditures in 2006 (pg. 19).
- Cities under 2,500 carried long-term debt totaling \$1.11 billion at the close of 2006. This represents an 8 percent increase over the level in 2005. On a per capita basis, small cities carried \$2,674 in long-term debt compared to \$1,979 for large cities. While there is no single reason for the higher level of indebtedness per capita among the smaller cities, a primary reason is that the high costs of projects, such as water and sewer line replacement, are spread across fewer people (pg. 23).

Ten-Year Trends – All Cities

Governmental Revenues

- While cities appear to have ended 2006 in good financial condition with strong growth in revenues, an examination of city finances between 1997 and 2006 reveal a noteworthy trend. In particular, when adjusted for inflation¹, revenue and expenditure levels remain near 1998 levels. Inflation-adjusted total city revenues grew just 1 percent between 1997 and 2006, while total city expenditures, when adjusted for inflation, grew 5 percent through the same period. In addition, during the last five years of this time frame, these trends were more pronounced. From 2001 to 2006, when adjusted for inflation, revenues *decreased* 6 percent and expenditures *decreased* 3 percent (pg. 7).
- Between 1997 and 2006, actual revenues derived from property taxes grew 90 percent compared to 19 percent for revenues derived from intergovernmental sources. When revenues are adjusted for inflation, the ten-year period shows a 35 percent increase in property tax revenues, while intergovernmental revenues decreased 15 percent. When put into constant dollars, the level of revenues in 2006 was less than in 1998 (pg. 7).
- As the federal and state governments have reduced the amount of aid to cities, the result has been a greater reliance on revenues derived from property taxes. The proportion of total revenues derived from property taxes grew from 23 percent in 1997 to 31 percent in 2006. During this same time frame, revenues derived from intergovernmental sources decreased from 33 percent of total revenues to 27 percent (pg. 7).
- During the five-year period of 2002 to 2006, there was a significant slowdown in the growth of revenues as compared to the 1997 to 2001 period. This was in part due to the State's fiscal crises in 2002 and 2003 when budget cuts were made in state aid to cities. While property taxes and other sources of revenues were increased to counter the cuts, revenues did not grow at a rate to keep up with inflation (pgs. 8-9).

Governmental Expenditures

- Total city expenditures grew from \$3.62 billion in 1997 to \$5.35 billion in 2006. This represents an increase of 48 percent. When adjusted for inflation, the increase was just 5.2 percent (pg. 9).

¹“Adjusted for inflation” and “constant dollars” refer to data adjusted for inflation using the Implicit Price Deflator for State and Local Governments setting 1997 as the base year (N.I.P.A. Table 1.1.9, May 2008).

Comparison and Overview

2006 Finances for All Minnesota Cities

Revenues

Total revenues of the governmental funds for all Minnesota cities amounted to \$4.48 billion in 2006. This represents an increase of 6.4 percent over 2005 revenues. Total revenues of cities over 2,500 in population increased 6.2 percent, while revenues of cities under 2,500 in population increased 8.4 percent.

There are two central differences between cities over and under 2,500 in population as to how they fund services. Cities under 2,500 in population (small cities) are much more dependent on intergovernmental revenues than cities over 2,500 (large cities). In 2006, intergovernmental revenues accounted for 40 percent of total revenues for small cities compared to 26 percent for large cities. Among all cities, intergovernmental revenues accounted for 27 percent of total revenues.

The second difference is the reliance on tax revenues. Because large cities receive a much smaller portion of their revenues from intergovernmental sources, they more commonly utilize tax revenue streams such as tax increments, franchise, lodging, and local sales taxes. As a whole, tax revenue from all sources accounted for 43 percent of large city revenues compared to 30 percent of small city revenues in 2006. Large cities also utilize tax increment financing to a much greater extent than small cities. Revenue derived from tax increment accounted for 2 percent of small city total revenues compared to 6 percent for large cities.

Property taxes account for a similar share of total revenues for these two groups of cities. For large cities, property taxes accounted for 31 percent of total revenues compared to 27 percent for small cities. For all cities, property taxes accounted for 31 percent of total revenues.

On a per capita basis, large cities had total revenues of \$1,061, while small cities had total revenues of \$1,009.

Expenditures

Total expenditures of the governmental funds for all cities totaled \$5.35 billion in 2006. This represents an increase of 7.6 percent over 2005. Total expenditures of cities over 2,500 in population increased 7.5 percent, while total expenditures for cities under 2,500 increased 8.5 percent.

The spending priorities of cities under 2,500 in population differ from those cities over 2,500 in population. For example, small cities tend to direct a greater percentage of their resources to general government (16 percent) and less to culture and recreation (8 percent) than cities over 2,500 (10 percent and 13 percent respectively). The largest expenditure categories for both

groups of cities are streets and highways and public safety. For large cities, streets and highways accounted for 24 percent of total expenditures and public safety accounted for 23 percent. For small cities, streets and highways accounted for 24 percent of total expenditures and public safety accounted for 19 percent.

Long-Term Debt

Another area where small and large cities (under and over 2,500 in population) differ is in their use of debt. Overall, small cities tend to carry a greater debt burden than large cities. In 2006, small cities carried long-term debt of \$1.11 billion, or \$2,674 per capita, compared to \$7.57 billion, or \$1,979 per capita for large cities. While there is no single reason for the higher level of indebtedness per capita among the smaller cities, a primary reason is that the high costs of projects, such as wastewater treatment facilities and water and sewer line replacement, are spread across fewer people.

Unreserved Fund Balances of the General and Special Revenue Funds

A clear difference between the two city types is in the level of unreserved fund balances. Small cities maintain significantly higher fund balances than large cities. In 2006, unreserved fund balances as a percent of current expenditures averaged 93 percent for small cities compared to 50 percent for large cities. Both of these percentages are down slightly from last year when the average for small cities was 94 percent and 51 percent for large cities.

Among the 277 small cities that report on a GAAP basis, 127 (46 percent) had an unreserved fund balance greater than 100 percent of total current expenditures. Among the 209 large cities, 33 cities (16 percent) had an unreserved fund balance greater than 100 percent of total current expenditures. In 2006, unreserved fund balances as a percent of total current expenditures among small cities ranged from -138 percent in Bigelow to 1,030 percent in Skyline. Among large cities, the range was from -11 percent in Caledonia to 321 percent in Bayport.

The Office of the State Auditor recommends that at year-end, local governments maintain an unreserved fund balance in their General Fund and Special Revenue Funds of approximately 35 to 50 percent of operating revenues, or no less than five months of operating expenditures. If the local government's unreserved fund balance is less than or greater than this recommendation, the local government should be able to explain the reason for the difference.

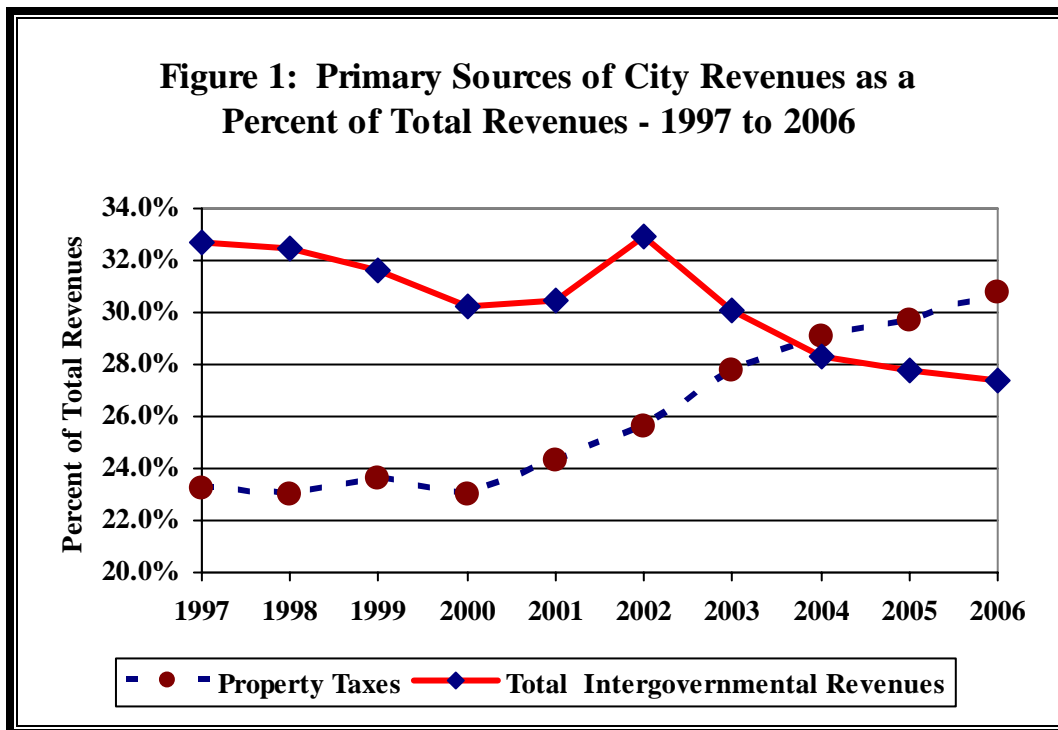
Ten-Year Trends

Governmental Revenues

While cities appear to have ended 2006 in good financial condition with strong growth in revenues, an examination of city finances between 1997 and 2006 reveal a noteworthy trend. In particular, when adjusted for inflation², revenue and expenditure levels remain near 1998 levels. Inflation-adjusted total city revenues grew just 1 percent between 1997 and 2006, while total city expenditures, when adjusted for inflation, grew 5 percent through the same period. In addition, during the last five years of this time frame, these trends were more pronounced. From 2001 to 2006, when adjusted for inflation, revenues *decreased* 6 percent and expenditures *decreased* 3 percent.

Between 1997 and 2006, actual revenues derived from property taxes grew 90 percent compared to 19 percent for revenues derived from intergovernmental sources. When revenues are adjusted for inflation, the ten-year period shows a 35 percent increase in property tax revenues, while intergovernmental revenues decreased 15 percent.

In addition, the proportion of total revenues derived from property taxes grew from 23 percent in 1997 to 31 percent in 2006. During this same time frame, revenues derived from intergovernmental sources decreased from 33 percent of total revenues to 27 percent. Figure 1 below shows that as the federal and state governments have reduced the amount of aid to cities, the result has been a greater reliance on revenues derived from property taxes.



²“Adjusted for inflation” and “constant dollars” refer to data adjusted for inflation using the Implicit Price Deflator for State and Local Governments setting 1997 as the base year (N.I.P.A. Table 1.1.9, May 2008).

An examination of city revenues from 1997 to 2006 shows that in actual dollars, revenues grew from \$3.15 billion in 1997 to \$4.48 billion in 2006, an increase of 42 percent. Between 2002 and 2003, there was an actual decrease in city revenues. When put into constant dollars, the level of revenues in 2006 was less than in 1998. Figure 2 below illustrates this trend.

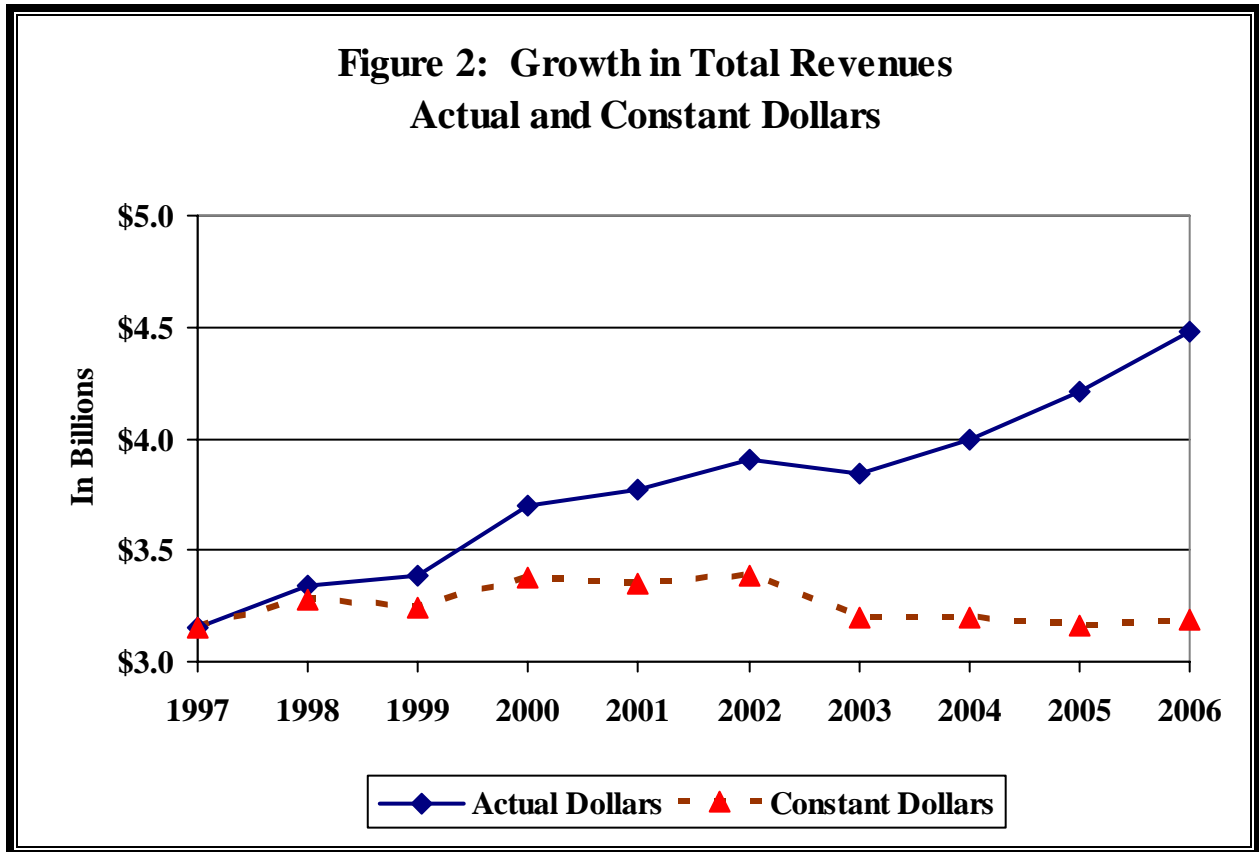


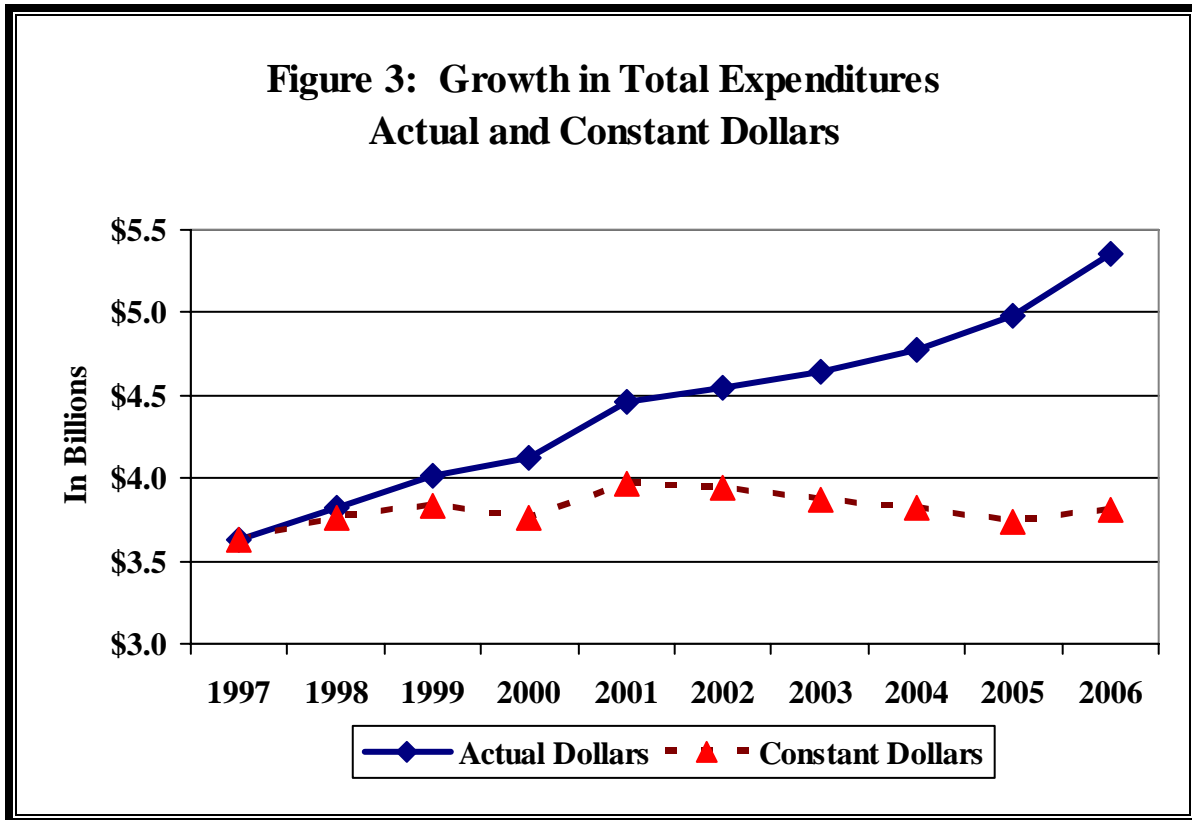
Table 1 on the following page provides a summary of the trend in city revenues from 1997 to 2006 when adjusted for inflation. During the five-year period of 2002 to 2006, there was a significant slowdown in the growth of revenues as compared to the 1997 to 2001 period. This was in part due to the State’s fiscal crises in 2002 and 2003 when budget cuts were made in state aid to cities. While property taxes and other sources of revenues were increased to counter the cuts, revenues did not grow at a rate to keep up with inflation.

Table 1: Total City Revenues in Constant Dollars

Revenues	1997	2001	2002	2006	1997 - 01	2002 - 06	10-Year
					5-Year	5-Year	
Taxes	\$1,141,170,818	\$1,250,353,891	\$1,214,511,874	\$1,330,864,242	9.6%	9.6%	16.6%
Special Assessments	206,465,324	206,445,491	220,114,720	206,005,038	0.0%	-6.4%	-0.2%
Licenses and Permits	90,548,343	118,113,846	121,401,078	120,021,707	30.4%	-1.1%	32.5%
Federal Grants	169,428,747	116,294,490	119,077,549	132,822,326	-31.4%	11.5%	-21.6%
State Grants	813,417,028	845,684,848	936,233,341	685,738,380	4.0%	-26.8%	-15.7%
Local Unit Grants	47,239,675	59,957,083	59,353,141	54,068,349	26.9%	-8.9%	14.5%
Charges for Services	241,243,567	297,837,333	319,465,909	306,182,320	23.5%	-4.2%	26.9%
Fines and Forfeits	29,384,315	33,757,555	32,269,472	28,116,666	14.9%	-12.9%	-4.3%
Interest Earnings	193,998,864	184,494,760	133,651,329	136,346,096	-4.9%	2.0%	-29.7%
All Other Revenues	213,309,183	234,090,118	232,813,582	187,938,476	9.7%	-19.3%	-11.9%
Total Revenues	\$3,146,205,864	\$3,347,029,416	\$3,388,891,993	\$3,188,103,600	6.4%	-5.9%	1.3%

Governmental Expenditures

Total city expenditures grew from \$3.62 billion in 1997 to \$5.35 billion in 2006. This represents an increase of 48 percent. When adjusted for inflation, the increase was just 5.2 percent. Figure 3 below shows the contrast between expenditures in current and constant dollars.



Expenditures increased at a rate faster than revenues in part because capital spending is often financed through the issuance of debt, which is not included in the calculation of total revenues. By funding capital outlays in this way, cities were able to free up revenues for other types of spending. When the three components of city spending are looked at individually, only total current expenditures showed growth when adjusted for inflation. Over the ten-year period, when adjusted for inflation, total current expenditures grew 14 percent, while total capital outlays decreased 1 percent, and total debt service decreased 9 percent.

Table 2 below provides a summary of expenditures from 1997 to 2006 in constant dollars. Those categories showing the greatest growth were sanitation (65%), airports (40 percent), and streets and highways (25 percent), while those showing the greatest decreases were all other expenditures (-33 percent), health (-25 percent), and housing and economic development (-9 percent). When broken down into two five-year periods, no categories decreased from 1997 to 2001, but five categories declined from 2002 to 2006.

Expenditures	1997	2001	2002	2006	1997 - 01 5-Year Change	2002 - 06 5-Year Change	10-Year Change
General Government	\$ 373,200,413	\$ 403,307,100	\$ 397,139,424	\$ 404,616,999	8.1%	1.9%	8.4%
Public Safety	740,457,077	795,839,516	838,324,464	853,574,180	7.5%	1.8%	15.3%
Streets and Highways	732,704,787	794,555,981	817,983,421	915,471,373	8.4%	11.9%	24.9%
Sanitation	16,009,337	17,280,008	16,712,738	26,435,052	7.9%	58.2%	65.1%
Health	24,006,326	29,810,129	32,509,764	18,123,570	24.2%	-44.3%	-24.5%
Culture and Recreation	395,606,119	440,752,276	466,841,022	462,231,094	11.4%	-1.0%	16.8%
Housing/Economic Development	431,351,743	450,112,871	394,170,305	348,113,824	4.3%	-11.7%	-19.3%
Conservation of Natural Resources	---	2,909,112	2,520,382	2,647,987	---	5.1%	---
Airport	20,506,171	35,909,744	25,006,980	28,786,239	75.1%	15.1%	40.4%
All Other Expenditures	252,309,159	312,596,134	212,841,574	168,994,042	23.9%	-20.6%	-33.0%
Debt Service	637,628,522	686,095,105	739,074,403	581,795,256	7.6%	-21.3%	-8.8%
Total Expenditures	\$3,623,779,654	\$3,969,167,975	\$3,943,124,476	\$3,810,789,615	9.5%	-3.4%	5.2%
Total Current Expenditures	\$1,833,261,611	\$1,980,104,311	\$2,090,616,715	\$2,086,362,637	8.0%	-0.2%	13.8%
Total Capital Outlay	1,152,889,521	1,302,968,559	1,113,433,359	1,142,631,722	13.0%	2.6%	-0.9%
Total Debt Service	637,628,522	686,095,105	739,074,403	581,795,256	7.6%	-21.3%	-8.8%
Total Expenditures	\$3,623,779,654	\$3,969,167,975	\$3,943,124,476	\$3,810,789,615	9.5%	-3.4%	5.2%

Overview of Cities Over 2,500 in Population

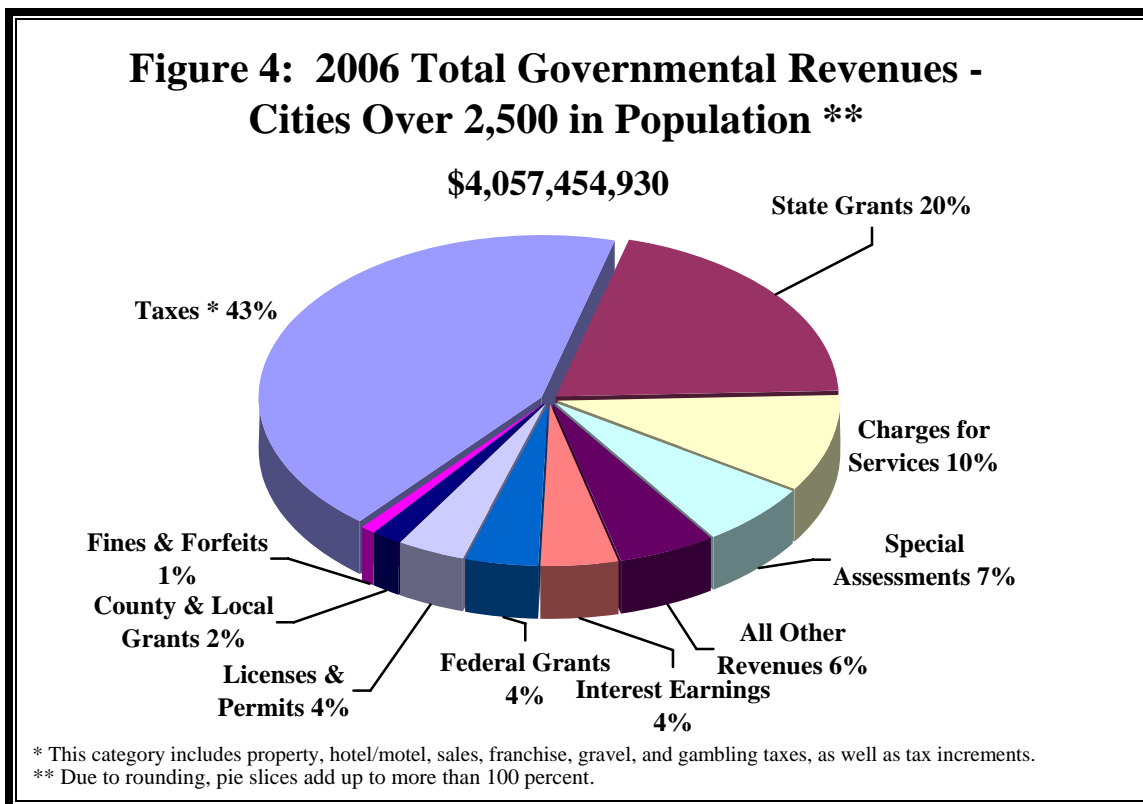
Total Governmental Revenues

In 2006, cities over 2,500 in population, or large cities, had total governmental revenues of \$4.06 billion. This represents an increase of 6 percent from the amount raised in 2005 to finance city services. The primary funding sources for cities were taxes and state aid. These two sources accounted for 63 percent of all city revenues.

The sources of revenue that grew at the greatest rate between 2005 and 2006 were: interest earnings (61 percent), county grants (43 percent), hotel/motel taxes (12 percent), and property taxes (11 percent). Of those revenues showing the greatest increase, interest earnings have been the most volatile on a year-to-year basis. Those sources of revenue showing the greatest decreases were: gravel taxes (-16 percent), fines and forfeits (-8 percent), and charges for services (-2 percent).

The shares of total governmental revenues generally change very little from year-to-year. The two categories that have shown change are property taxes and intergovernmental revenues. Over the past five years, property taxes as a percent of total revenues increased from 26 percent in 2002 to 31 percent in 2006 and intergovernmental revenues which decreased from 32 percent in 2002 to 26 percent in 2006. To examine five-year trends in revenues, see Table 8 on page 26.

Figure 4 shows the relative shares of total governmental revenues by source. Underlying data for this figure is detailed in Table 8 on page 28.



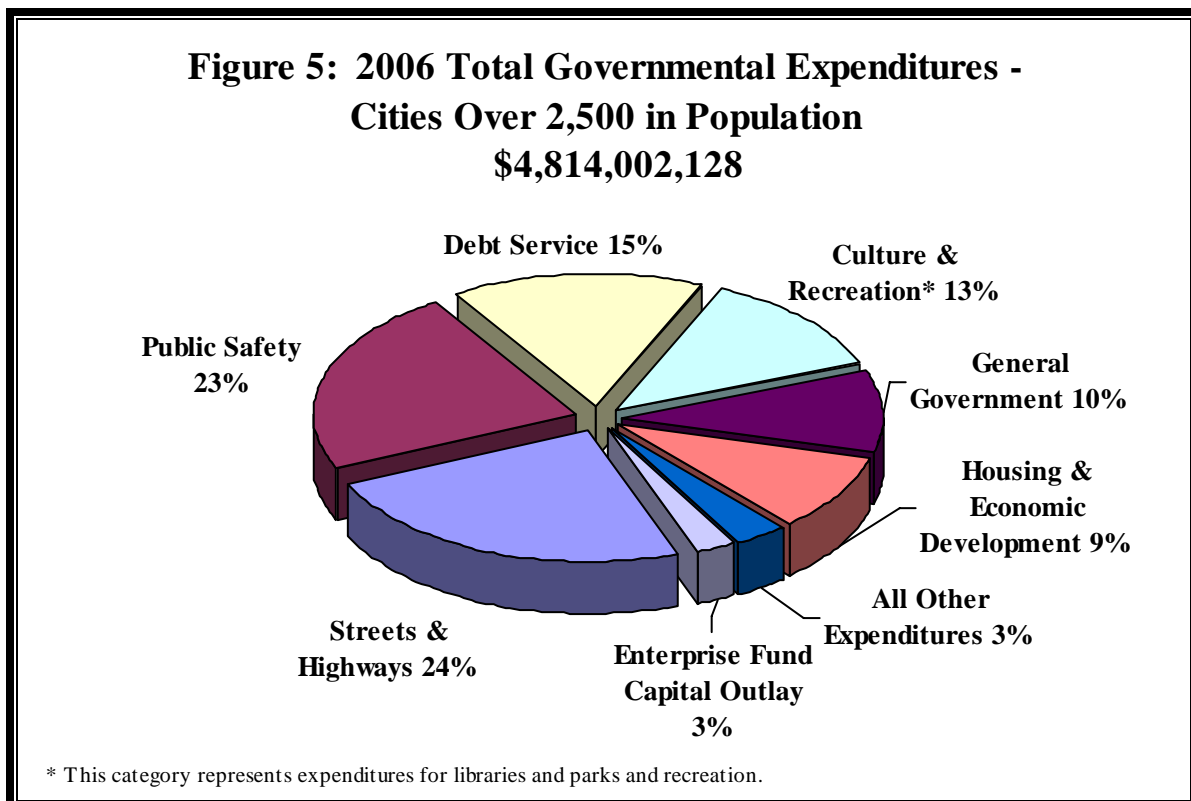
Total Governmental Expenditures

Cities provide a variety of services to their citizens. Most expenditures related to these services are accounted for in governmental funds. The governmental funds are classified as the General, Special Revenue, Capital Projects, Permanent, and Debt Service Funds. In 2006, cities over 2,500 in population expended \$4.81 billion from these various governmental funds to provide city services. This represents an increase of 8 percent over 2005 total governmental expenditures. Total governmental expenditures include current expenditures, capital outlays, and debt service. Current expenditures accounted for 55 percent of total government expenditures, while capital outlay accounted for 30 percent, and debt service accounted for 15 percent.

The largest category of current expenditures for cities over 2,500 in population was public safety, while streets and highways dominated capital outlay expenditures. Public safety accounted for 38 percent of all current expenditures, more than double that of any other category. Streets and highways accounted for 57 percent of all capital expenditures, over six times greater than any other category of capital outlay.

Two areas showed very large changes in 2006. Capital outlays related to sanitation decreased by 79 percent as the result of a large capital project being completed in Eveleth, and airport-related capital outlays decreased by 56 percent as a result of projects completed in Rochester and Brainerd.

Figure 5 shows the relative shares of total governmental expenditures by function. The underlying data for this figure is detailed in Table 9 on page 29.



Capital Outlay Expenditures

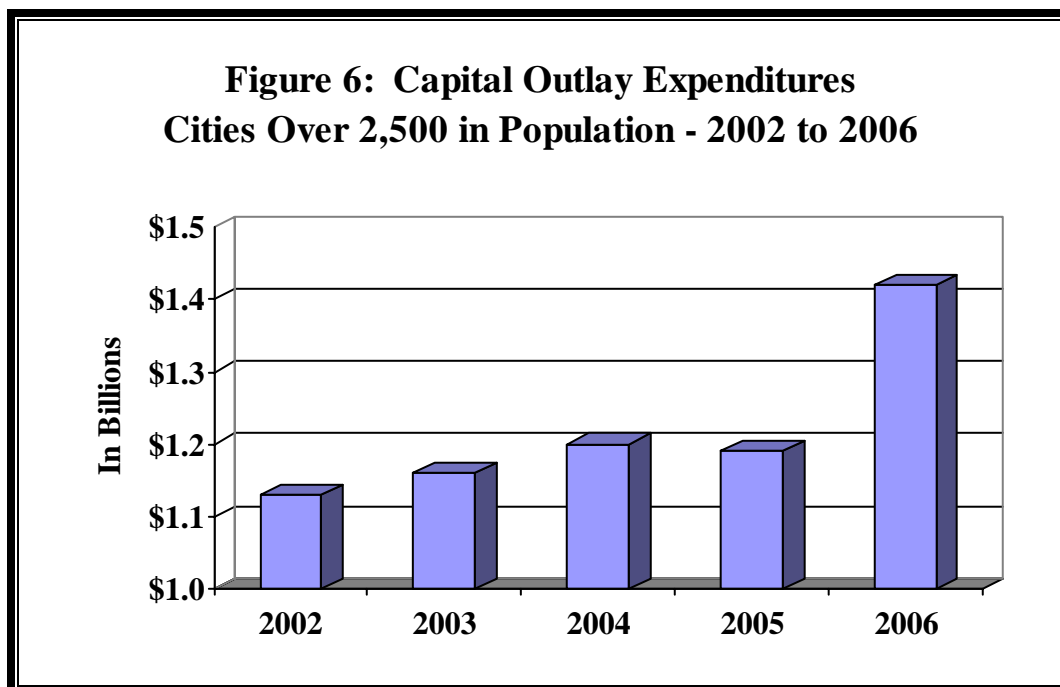
Cities over 2,500 in population expended \$1.42 billion on capital investments in 2006. This represents an increase of 19 percent over the level expended in 2005. Capital outlays are more likely than current expenditures to vary significantly from one year to the next. The reason for this is that capital projects tend to be large in size, but the associated costs are short-term. Some of the factors that influence the level of capital investments include: demands for public meeting places and facilities, the need to replace aging infrastructure, public safety concerns, infrastructure improvements for new developments, and damage to facilities caused by disasters. Table 3 below shows total capital outlays in actual dollars and per capita for large cities.

Table 3: Total Capital Outlay Expenditures in Actual Dollars and Per Capita

Year	Total Capital Outlay (actual dollars)	Per Capita *
2002	\$1,156,396,425	\$317
2003	\$1,163,674,824	\$315
2004	\$1,198,430,759	\$320
2005	\$1,194,717,585	\$315
2006	\$1,418,495,255	\$371

* Per capita amounts are based on the total population of cities over 2,500 in population.

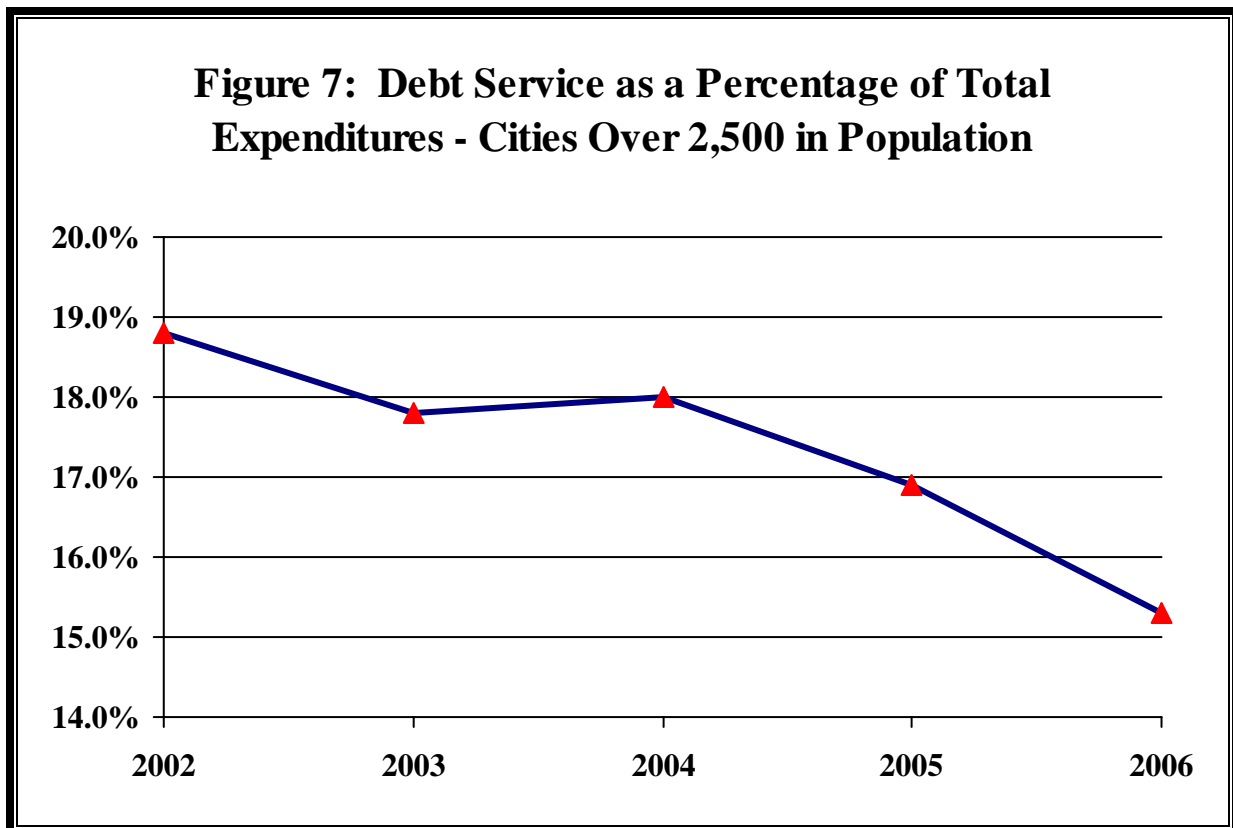
Figure 6 illustrates the trend in capital spending for the years 2002 through 2006.



Debt Service

In 2006, large cities expended a total of \$738.3 million on debt service, which was 15 percent of total expenditures. Debt service includes expenditures for the principal and interest payments of debt incurred by cities. Between 2005 and 2006, large city debt service expenditures decreased by 3 percent. It was the second year in a row that debt service expenditures decreased. The decrease appears to be related to the refinancing of existing debt earlier in the five-year period. When a city refinances its debt through the issue of refunding bonds, debt service payments appear high in the short run as large principal amounts are paid off but decrease as the interest payments are reduced.

Figure 7 below shows the trend in the percentage of total expenditures allocated to debt service.

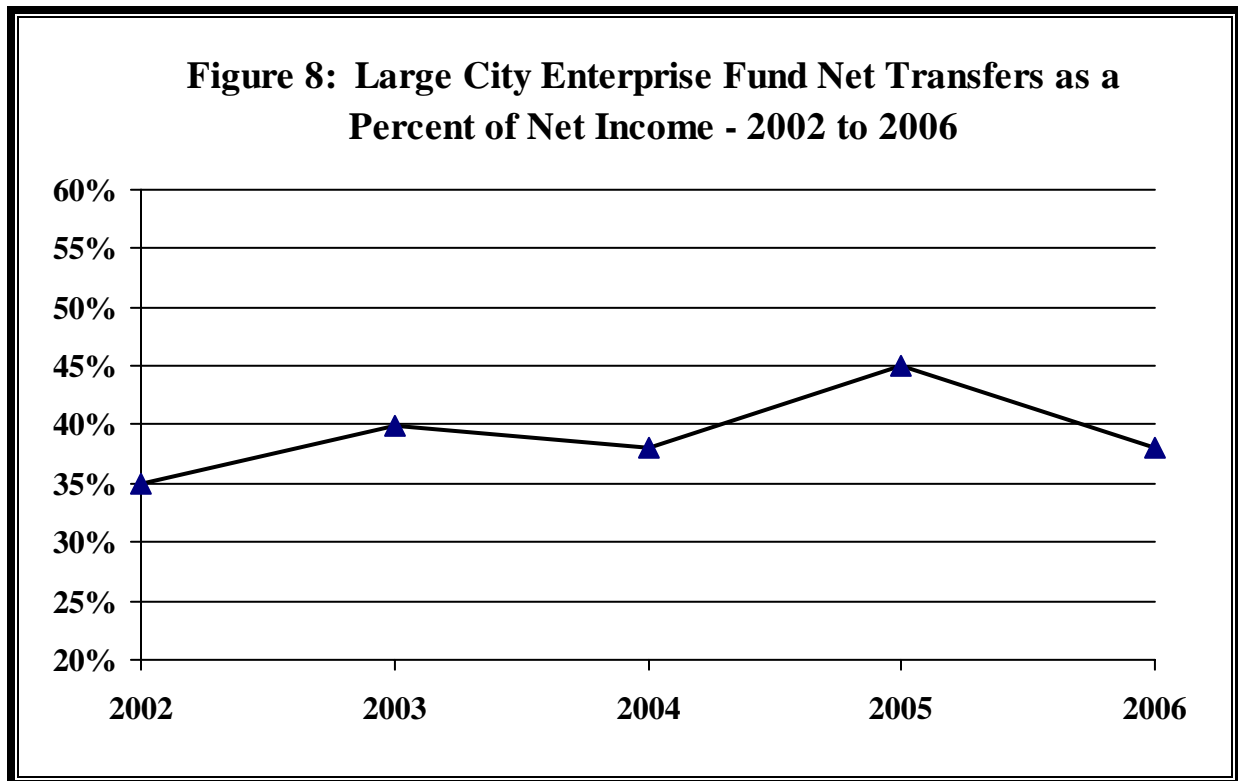


Municipal Enterprises

In addition to governmental funds, many cities establish enterprise funds to account for services that are financed and operated in a manner similar to private business enterprises. These enterprises are intended to be self-sustaining through fees and user charges. Although some enterprises may earn a net profit, most have the objective of breaking even. However, some municipalities choose to subsidize an enterprise that benefits the community as a whole. Enterprise fund accounting is also used to provide more detailed financial information on operations where there are public policy, accountability, management control, and other concerns. The most common enterprises created by large cities are for recreation, sewer, and water activities.³

In aggregate, large city municipal enterprises reported a net income of \$298.4 million and net transfers (transfers out minus transfers in) of \$114.8 million in 2006. This represents an increase of 44 percent in net income and a 24 percent increase in net transfers. An example of this type of transfer is when city officials transfer excess reserves from the Water Utility Enterprise Fund to the General Fund. Overall, net transfers were 38 percent of net profits among large city enterprises.

Figure 8 examines the five-year trend for large cities in net transfers from enterprise funds as a percent of their net income.



³ The Office of the State Auditor issues a separate report for municipal liquor stores entitled, “Analysis of Municipal Liquor Store Operations”. The most recent report was issued in April 2008.

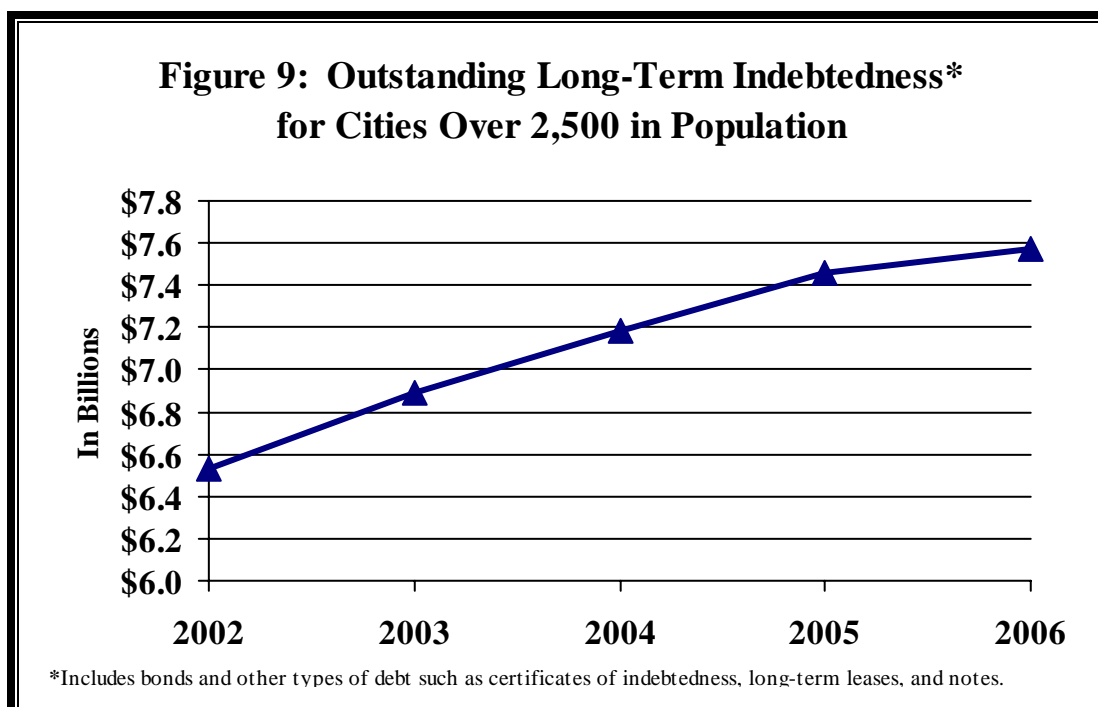
Outstanding Long-Term Indebtedness

Cities over 2,500 carried long-term debt of \$7.57 billion, or \$1,979 per capita, at the end of 2006. This represents an increase of 1 percent over the 2005 level. Cities incur long-term debt through various ways such as the issuance of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Long-term lease agreements are also classified as long-term debt. Cities may only borrow to finance capital projects and purchases but are restricted by law from borrowing for current expenses. The amount of outstanding debt affects a city's current expenditures because cities must make principal and interest payments to service the debt. Table 4 below shows the outstanding bonded indebtedness for 2005 and 2006.

Table 4: Two-Year Summary of Outstanding Bonded Indebtedness

	2005 Amount	2006 Amount
General Obligation	\$992,746,141	\$1,115,964,338
G.O. Tax Increment	802,438,537	724,234,565
Revenue Tax Increment	189,896,193	182,174,411
Special Assessment	1,627,295,956	1,755,289,709
G.O. Revenue	1,866,168,907	1,946,839,231
Revenue	995,395,192	1,022,403,209
All Other	107,248,025	54,033,410
Total Bonded Indebtedness	<u>\$6,581,188,951</u>	<u>\$6,800,938,873</u>

Figure 9 shows the five-year trend of outstanding long-term debt for cities over 2,500 in population.

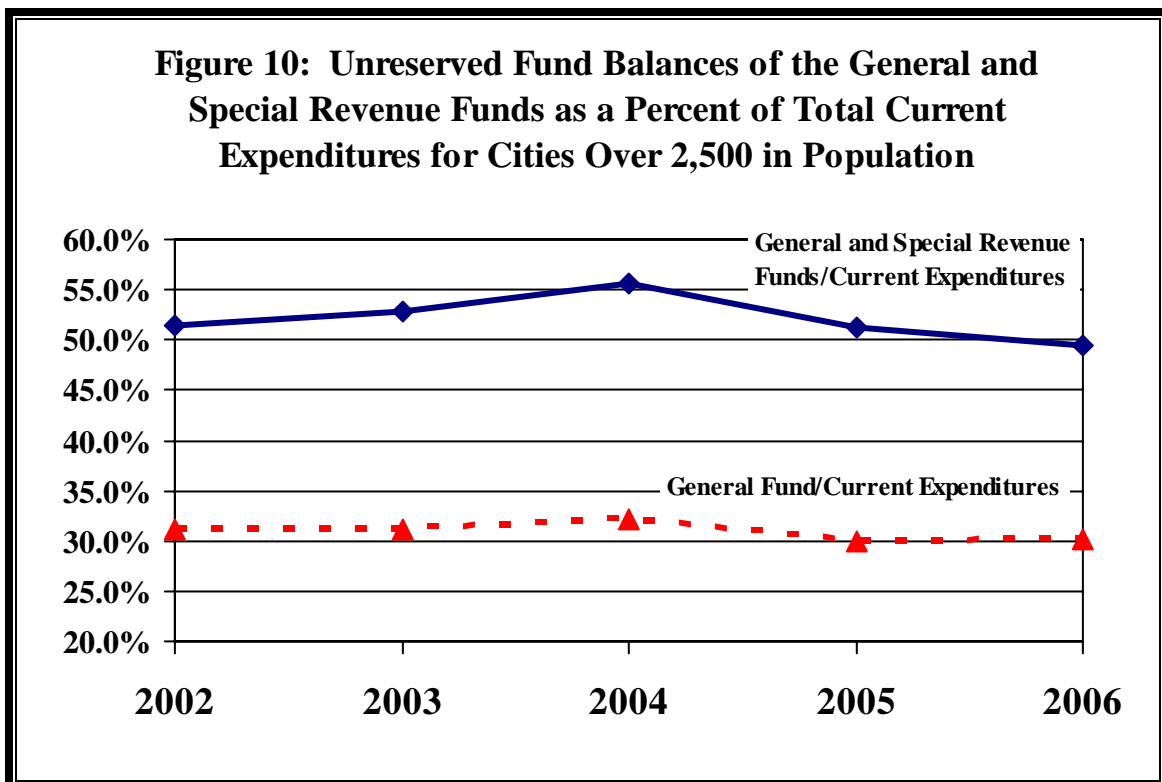


Unreserved Fund Balances of the General and Special Revenue Funds

The unreserved fund balances of large cities' General and Special Revenue Funds totaled \$1.32 billion in 2006. This represents an increase of 2 percent over the level reported in 2005. Cities should have relatively large fund balances at the end of the year (December 31) because they must rely on them to meet expenditures during the first five months of the next fiscal year, until they receive the first property tax and state aid payments. Appendix B on page 315 provides an in-depth discussion of city fund balances.

Comparing cities' unreserved fund balances to their total current expenditures helps put the fund balances into perspective and provides insight on the relative financial health of Minnesota's cities. City unreserved fund balances as a percent of total current expenditures averaged 50 percent in 2006, compared to 51 percent in 2005. The decrease in the ratio of unreserved fund balances to total current expenditures reflects flat growth in fund balances combined with strong growth in current expenditures. If cities in this category are divided into their class number, it is interesting to note that as population decreases, the average increases. Class 1 (first class) cities average 29 percent of their unreserved fund balances as a percent of total current expenditures, while class 4 cities (populations 2,500 to 10,000) average 75 percent.

Figure 10 below shows the five-year trend of the unreserved fund balances as a percent of total current expenditures for large cities. One line shows the combined unreserved fund balance of the General and Special Revenue funds, and the other shows only the unreserved fund balance of the General Fund.



Overview of Cities Under 2,500 in Population

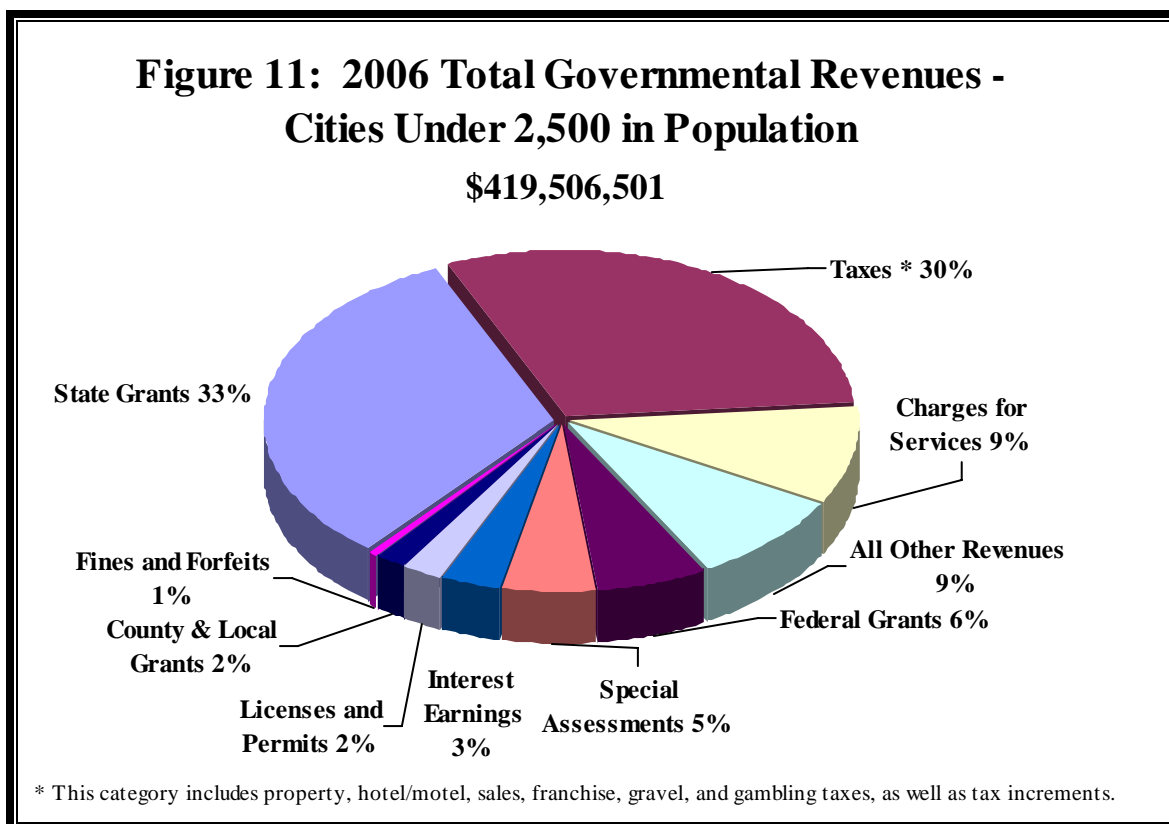
Total Governmental Revenues

In 2006, cities under 2,500 in population, or small cities, had total governmental revenues of \$419.5 million to finance city services. This represents an increase of 8 percent over the amount raised in 2005.

The sources of revenue that grew at the fastest rate between 2005 and 2006 were: local unit grants (124 percent), interest earnings (53 percent), county grants (39 percent) and state grants (19 percent). County and local unit grants are generally contributions from local government partners in large capital projects. The categories showing the greatest decrease between 2005 and 2006 were: federal grants (-12 percent), all other revenues (-3 percent) and charges for services (-2 percent).

The main sources of revenues for small cities in 2006 were state grants and taxes, which together accounted for 63 percent of all revenues, up from 59 percent in 2005. An increase in state grants pushed this percentage up.

Figure 11 shows the relative shares of total governmental revenues by source. The underlying data for this figure is in Table 12 on page 32.



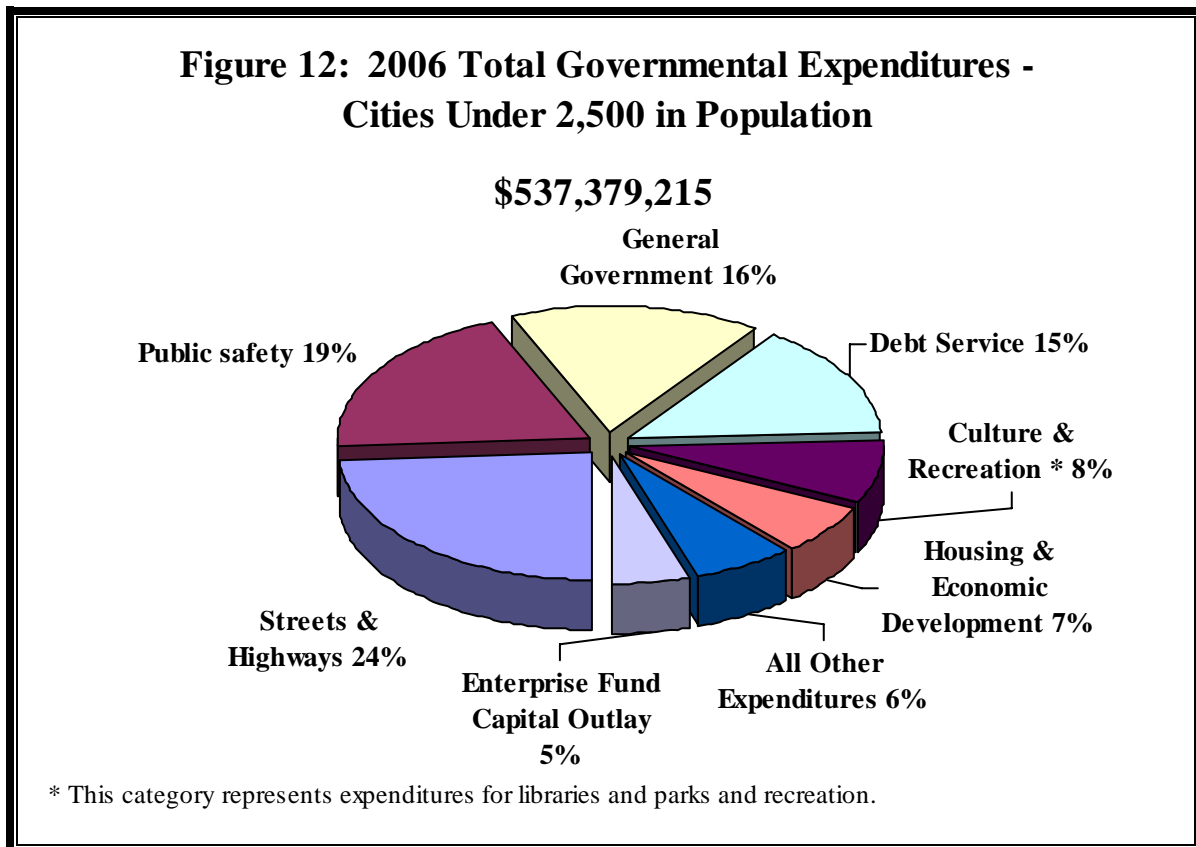
Total Governmental Expenditures

Most city services are accounted for in governmental funds. The governmental funds are made up of the General, Special Revenue, Capital Projects, Permanent, and Debt Service Funds. In 2006, cities under 2,500 in population expended \$537.4 million from governmental funds to provide city services. This represents an increase of 9 percent over 2005 total governmental expenditures.

Between 2005 and 2006, the categories of expenditures that grew at the fastest rate were: sanitation (233 percent), health (193 percent), and parks and recreation (25 percent). The categories showing decreases were: airports (-21 percent) and housing and economic development (-19 percent). The increase in sanitation reflects a large sewer separation project in the City of Bird Island. The decrease in the airports category reflects the completion of large capital projects in Canby and Rush City.

In 2006, the four largest expenditure categories for cities under 2,500 in population were streets and highways, public safety, general government, and debt service. These four categories together accounted for 74 percent of all expenditures in 2006.

Figure 12 shows the relative shares of total governmental expenditures of small cities by function. The underlying data for this figure is in Table 12 on page 32.

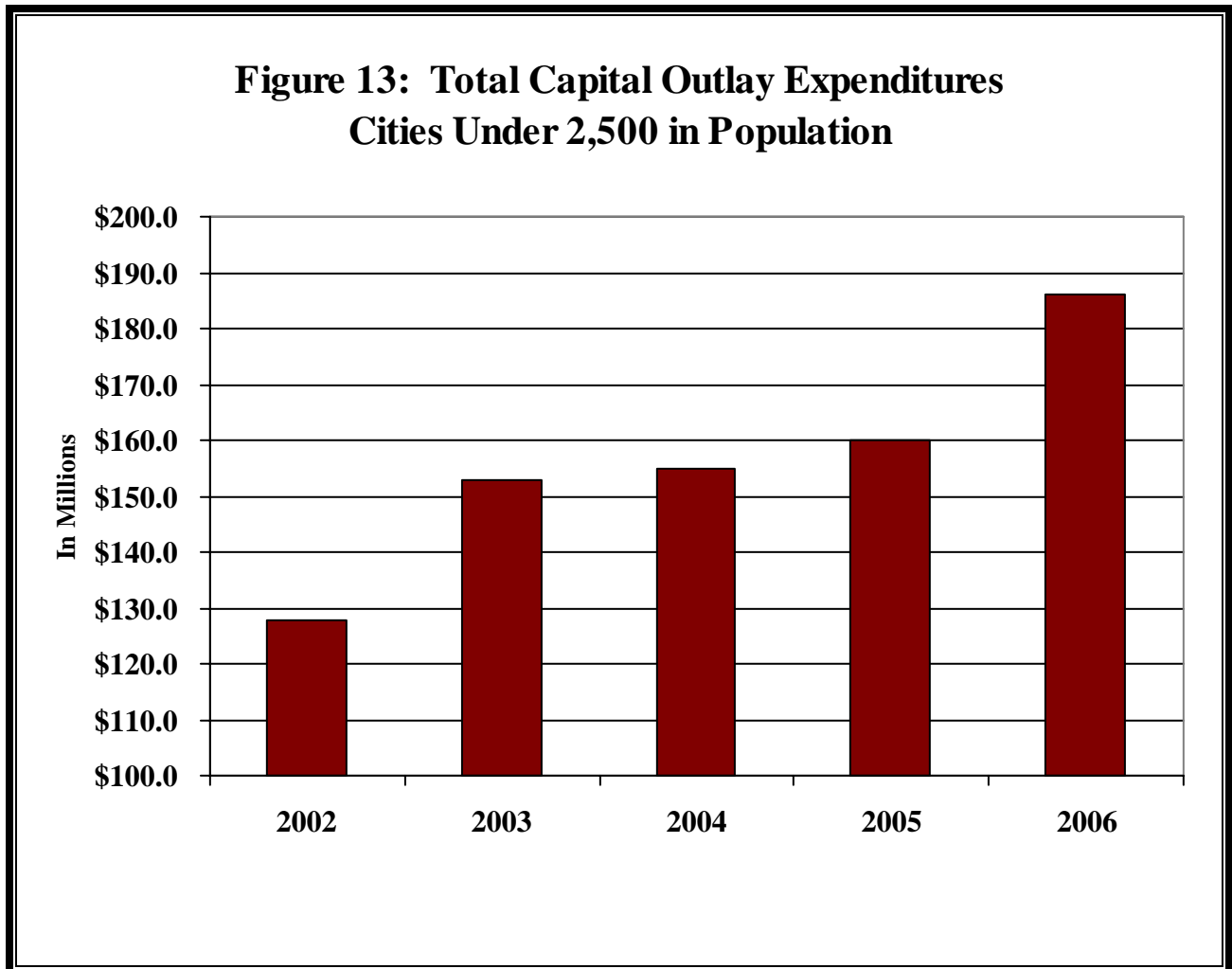


Capital Outlay Expenditures

Capital outlay expenditures account for the purchase, construction, or permanent improvements of buildings, equipment, machinery, and land. Small cities expended \$186.1 million on capital outlay in 2006. This represents an increase of 16 percent over the level expended in 2005.

Capital outlays are more likely than current expenditures to vary significantly from one year to the next. The reason for this is that capital projects tend to be large in size, but the associated costs are short-term. Some of the factors that influence the level of capital investments include: demands for public meeting places and facilities; the need to replace aging infrastructure; public safety concerns; infrastructure improvements for new developments; and damage to public facilities caused by fire, floods, and storms.

Figure 13 illustrates the trend in capital outlays of small cities for the years 2002 through 2006.

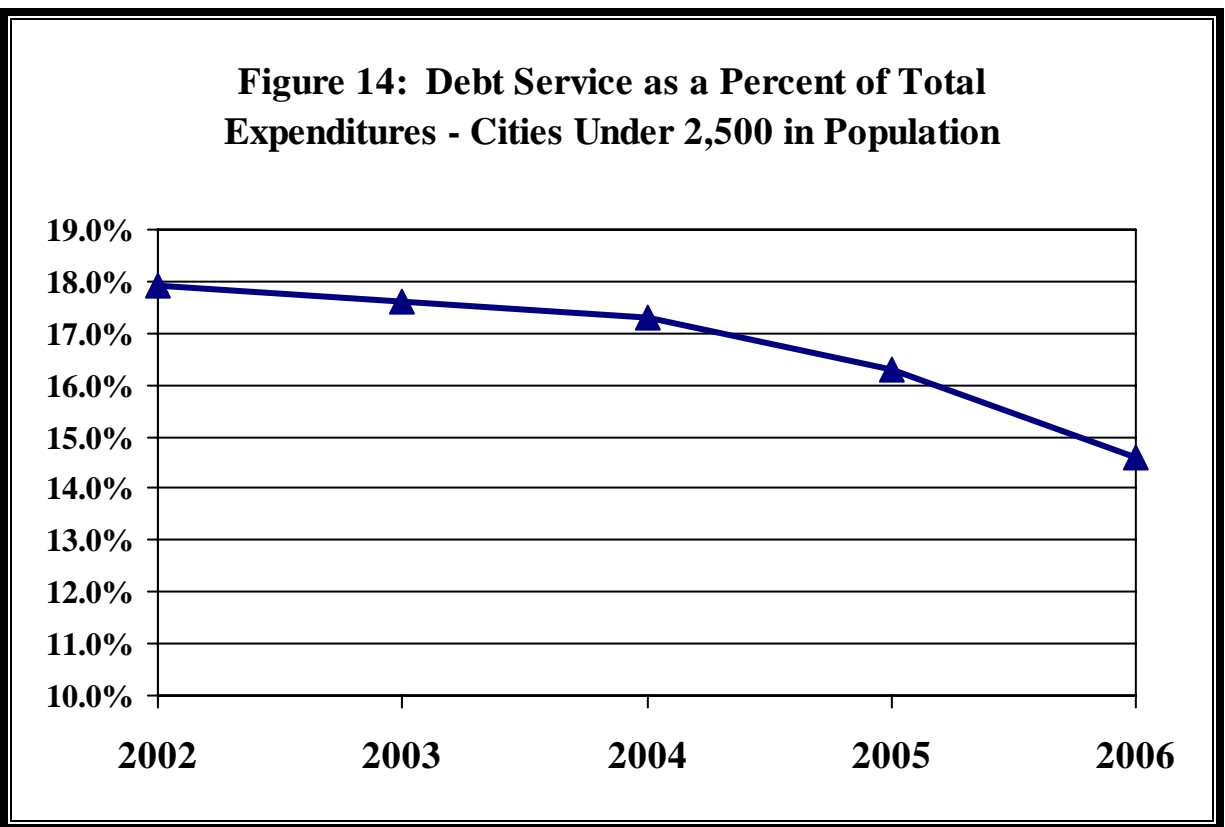


Debt Service

Debt service includes expenditures for the principal and interest payments on debt incurred by cities. In 2006, small cities expended a total of \$78.7 million on debt service. This represented a decrease of 2 percent from 2005. Overall, debt service expenditures accounted for 15 percent of total expenditures for small cities.

Debt service expenditures as a percent of total expenditures declined yearly between 2002 and 2006. As explained earlier, this is the result of fewer refunding bonds being issued and more favorable interest rates as a result of earlier refinancing.

Figure 14 shows the five-year trend in the percent of total expenditures allocated to debt service.

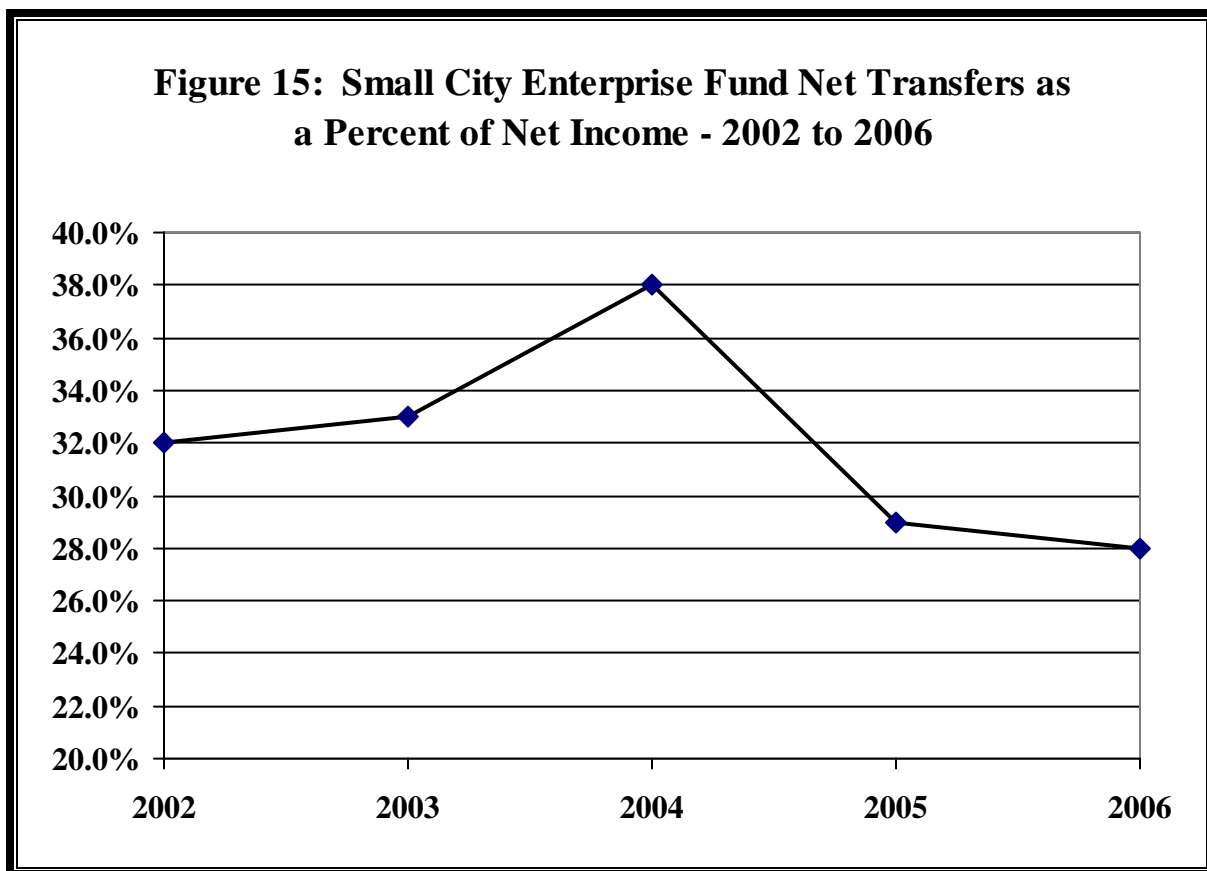


Municipal Enterprises

The total net income of small city enterprises in 2006 was \$43.9 million and the net amount transferred to other funds was \$12.1 million. This represents an increase in net income of 25 percent and an increase in net transfers (transfers out minus transfers in) of 17 percent between 2005 and 2006.

In 2006, the municipal enterprises of small cities transferred 28 percent of their net income to other funds. This was slightly less than the 29 percent transferred in 2005. The variance is often affected by substantial transfers in to water and sewer enterprises for large capital projects. Generally these revenues represent the proceeds of bond sales or grants from the state or federal governments. These transfers “in” reduce the overall net transfers because they are subtracted from transfers “out”.

Figure 15 examines the five-year trend in net transfers from enterprise funds as a percent of net income.



Outstanding Long-Term Indebtedness

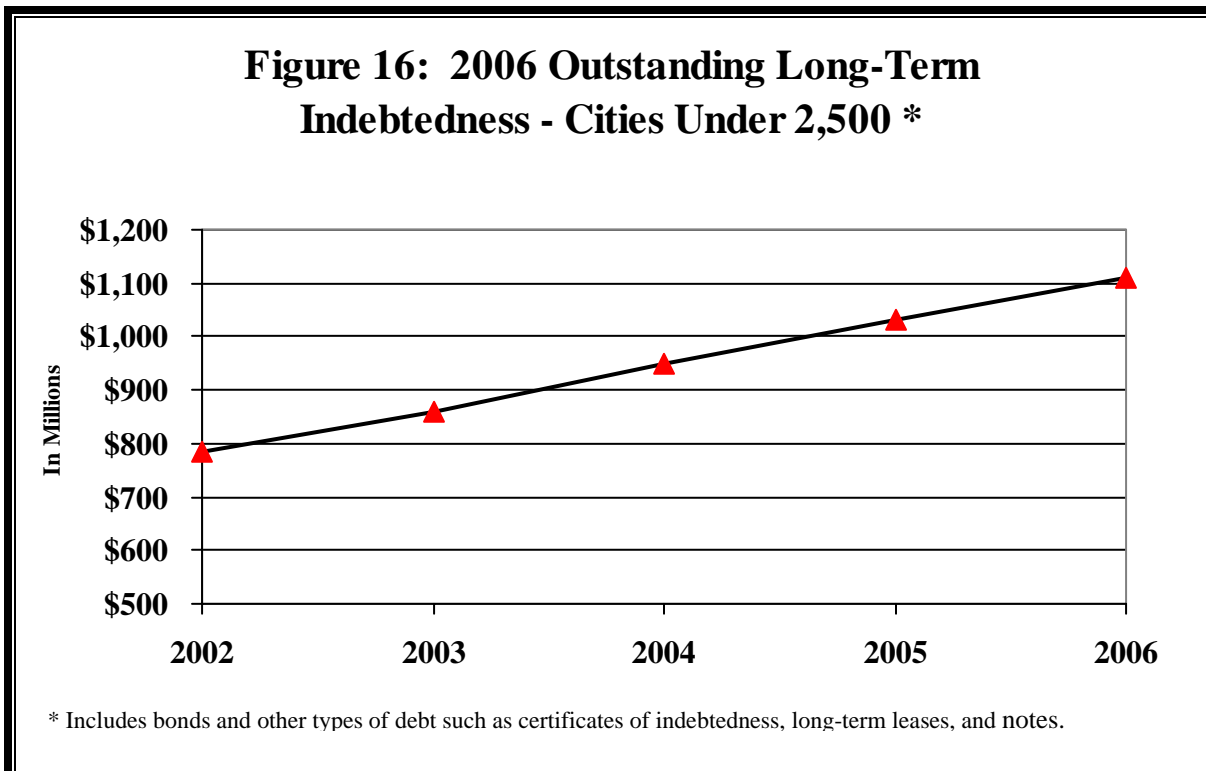
Cities under 2,500 carried long-term debt totaling \$1.11 billion at the close of 2006. This represents an 8 percent increase over the level in 2005. On a per capita basis, small cities carried \$2,674 in long-term debt compared to \$1,979 for large cities. While there is no single reason for the higher level of indebtedness per capita among the smaller cities, a primary reason is that the high costs of projects, such as water and sewer line replacement, are spread across fewer people.

Table 5 looks at outstanding bonded indebtedness for 2005 and 2006.

Table 5: Two-Year Summary of Outstanding Bonded Indebtedness

	2005 Amount	2006 Amount
General Obligation	\$50,358,736	\$114,507,702
G.O. Tax Increment	35,783,895	34,715,071
Revenue Tax Increment	1,132,997	761,034
Special Assessment	283,020,934	295,385,856
G.O. Revenue	324,029,280	323,912,684
Revenue	94,233,813	97,709,231
All Other	2,944,864	1,622,287
Total Bonded Indebtedness	\$791,504,519	\$868,613,865

Figure 16 shows the five-year trend of outstanding long-term debt for small cities.



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GOVERNMENTAL TABLES

**TABLE 6
REVENUES FOR ALL CITIES
5-YEAR CHANGE
FOR THE YEARS ENDED DECEMBER 31, 2002 THROUGH 2006**

GOVERNMENTAL FUND REVENUES	2002		2003		2004		2005		2006		5-YEAR CHANGE
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
Property Taxes	\$1,000,177,529	25.6%	\$1,068,255,260	27.8%	\$1,163,880,706	29.1%	\$1,249,049,022	29.7%	\$1,379,254,295	30.8%	37.9%
Tax Increments	220,899,095	5.7%	245,290,728	6.4%	248,110,337	6.2%	242,654,164	5.8%	250,617,033	5.6%	13.5%
Franchise Taxes	70,359,720	1.8%	77,223,148	2.0%	83,913,145	2.1%	93,452,473	2.2%	97,437,581	2.2%	38.5%
Local Sales Tax	82,833,683	2.1%	87,836,885	2.3%	92,339,306	2.3%	105,637,664	2.5%	110,795,341	2.5%	33.8%
Hotel/Motel Taxes	24,906,833	0.6%	20,722,067	0.5%	25,951,172	0.6%	26,467,617	0.7%	29,595,206	0.7%	18.8%
Gravel and Gambling Taxes	1,602,271	0.0%	1,611,593	0.0%	1,620,219	0.0%	1,400,586	0.0%	1,194,604	0.0%	-25.4%
Special Assessments	253,873,274	6.5%	279,625,302	7.3%	286,890,417	7.2%	291,499,401	6.9%	289,286,901	6.5%	13.9%
Licenses and Permits	140,020,118	3.6%	150,332,607	3.9%	165,408,805	4.1%	169,244,159	4.0%	168,543,003	3.8%	20.4%
Intergovernmental Revenues											
Federal Grants											
Community Development Block Grants	56,323,086	1.4%	56,435,014	1.5%	51,749,077	1.3%	60,989,412	1.4%	56,376,107	1.3%	0.1%
All Other	81,017,148	2.1%	116,186,250	3.0%	134,133,542	3.3%	134,714,607	3.2%	130,142,433	2.9%	60.6%
State Grants											
Local Government Aid	563,495,840	14.4%	464,076,923	12.1%	436,154,539	10.9%	417,168,977	9.9%	463,902,480	10.4%	-17.7%
Market Value Credit *	87,243,410	2.2%	66,098,138	1.7%	66,383,697	1.7%	63,418,518	1.5%	63,159,535	1.4%	-27.6%
Taconite Relief and Aids	14,473,953	0.4%	10,124,552	0.3%	10,594,638	0.3%	11,418,412	0.3%	8,169,197	0.2%	-43.6%
PERA Aid	5,584,341	0.1%	5,801,669	0.2%	4,955,488	0.1%	5,573,608	0.1%	5,304,083	0.1%	-5.0%
Highways	126,490,344	3.2%	149,577,962	3.9%	141,999,046	3.5%	128,657,843	3.1%	142,693,148	3.2%	12.8%
All Other	282,533,688	7.2%	218,352,641	5.7%	188,045,724	4.7%	280,643,983	6.7%	279,734,078	6.2%	-1.0%
County Grants	28,340,117	0.7%	26,710,766	0.7%	22,922,871	0.6%	25,975,406	0.6%	36,932,847	0.8%	30.3%
Local Unit Grants	40,115,897	1.0%	42,232,161	1.1%	77,470,633	1.9%	40,757,086	1.0%	38,993,768	0.9%	-2.8%
Total Intergovernmental Revenues	\$1,285,617,824	32.9%	\$1,155,596,076	30.1%	\$1,134,409,255	28.3%	\$1,169,317,852	27.8%	\$1,225,407,676	27.4%	-4.7%
Departmental Fees and Service Charges											
General Government	\$44,758,000	1.1%	\$46,391,925	1.2%	\$77,116,304	1.9%	\$86,863,185	2.1%	\$86,900,110	1.9%	94.2%
Public Safety	63,211,018	1.6%	68,988,055	1.8%	74,711,727	1.9%	73,511,813	1.7%	78,958,187	1.8%	24.9%
Streets and Highways	22,960,437	0.6%	25,323,192	0.7%	37,084,974	0.9%	35,664,434	0.8%	43,590,142	1.0%	89.8%
Sanitation (Refuse Collection)	11,335,751	0.3%	11,670,297	0.3%	11,136,404	0.3%	11,550,388	0.3%	12,633,093	0.3%	11.4%
Libraries	1,259,579	0.0%	873,670	0.0%	1,580,880	0.0%	1,746,965	0.0%	3,104,255	0.1%	146.5%
Parks and Recreation	93,846,259	2.4%	81,500,012	2.1%	90,563,803	2.3%	108,611,682	2.6%	100,649,725	2.2%	7.2%
Airport	5,973,313	0.2%	6,208,225	0.2%	6,524,450	0.2%	7,600,809	0.2%	8,203,312	0.2%	37.3%
Transit	1,759,823	0.0%	1,687,457	0.0%	1,876,271	0.0%	2,636,475	0.1%	3,876,419	0.1%	120.3%
Cemetery	1,117,225	0.0%	1,341,134	0.0%	1,361,559	0.0%	1,320,467	0.0%	1,252,659	0.0%	12.1%
All Other	122,240,351	3.1%	140,062,412	3.6%	104,886,087	2.6%	107,569,005	2.6%	90,795,051	2.0%	-25.7%
Total Fees and Service Charges	\$368,461,756	9.4%	\$384,046,379	10.0%	\$406,842,459	10.2%	\$437,075,223	10.4%	\$429,962,953	9.6%	16.7%
Fines and Forfeits	37,218,576	1.0%	40,104,036	1.0%	41,848,613	1.0%	42,452,540	1.0%	39,483,418	0.9%	6.1%
Interest Earnings	154,149,166	3.9%	90,364,518	2.4%	89,771,533	2.2%	119,643,710	2.8%	191,466,869	4.3%	24.2%
All Other Revenues	268,519,735	6.9%	240,106,087	6.3%	263,238,536	6.6%	258,292,153	6.1%	263,916,551	5.9%	-1.7%
Total Revenues	\$3,908,639,580	100.0%	\$3,841,114,686	100.0%	\$4,004,224,503	100.0%	\$4,206,186,564	100.0%	\$4,476,961,431	100.0%	14.5%
Other Financing Sources											
Borrowing											
Bonded Indebtedness	\$882,516,791		\$867,903,473		\$953,362,341		\$918,118,609		\$823,469,450		
Other Long-term Indebtedness	71,231,038		81,511,115		34,876,630		39,395,757		38,821,395		
Short-term Indebtedness	669,261		768,689		3,493,764		1,400,672		15,625,354		
Total Borrowing	\$954,417,090		\$950,183,277		\$991,732,735		\$958,915,038		\$877,916,199		
Other Financing Sources	48,665,615		25,630,178		36,608,977		24,425,442		31,690,620		
Transfers from Enterprise Funds	142,314,190		150,493,326		154,375,201		170,777,277		191,684,783		
Transfers from Governmental Funds	660,798,463		652,251,168		697,314,048		708,394,930		681,768,694		
Total Revenues & Other Financing Sources	\$5,714,834,938		\$5,619,672,635		\$5,884,255,464		\$6,068,699,251		\$6,260,021,727		

* Market Value Credit program replaced HACA/MHHC in 2002.

**TABLE 7
EXPENDITURES FOR ALL CITIES
5-YEAR CHANGE
FOR THE YEARS ENDED DECEMBER 31, 2002 THROUGH 2006**

	2002		2003		2004		2005		2006		5-YEAR CHANGE
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
GOVERNMENTAL FUND EXPENDITURES											
General Government											
Current Expenditures	\$406,364,981	8.9%	\$443,481,362	9.6%	\$415,976,046	8.7%	\$450,446,249	9.1%	\$485,102,363	9.1%	19.4%
Capital Outlay	51,682,922	1.1%	63,958,201	1.4%	45,016,809	0.9%	55,502,927	1.1%	83,089,555	1.6%	60.8%
Public Safety											
Current Expenditures	876,062,005	19.3%	904,167,225	19.5%	976,091,050	20.4%	1,036,315,026	20.8%	1,097,773,753	20.5%	25.3%
Capital Outlay	90,834,605	2.0%	106,647,216	2.3%	88,949,557	1.9%	99,183,235	2.0%	100,875,714	1.9%	1.9%
Streets and Highways											
Current Expenditures	329,251,599	7.2%	345,344,826	7.4%	361,970,354	7.6%	376,601,247	7.6%	402,867,921	7.5%	22.4%
Capital Outlay	614,184,303	13.5%	647,354,342	14.0%	714,529,763	15.0%	730,141,342	14.7%	882,701,979	16.5%	43.7%
Sanitation											
Current Expenditures	18,169,428	0.4%	17,331,548	0.4%	23,351,509	0.5%	26,925,322	0.5%	26,875,197	0.5%	47.9%
Capital Outlay	1,106,509	0.0%	291,621	0.0%	105,234	0.1%	3,486,936	0.1%	10,246,780	0.2%	826.0%
Health											
Current Expenditures	35,443,397	0.8%	33,672,130	0.7%	23,663,222	0.5%	23,463,711	0.5%	24,889,909	0.5%	-29.8%
Capital Outlay	2,052,325	0.0%	41,561	0.0%	156,398	0.0%	215,335	0.0%	560,495	0.0%	-72.7%
Libraries											
Current Expenditures	70,038,056	1.5%	67,252,812	1.4%	67,312,368	1.4%	70,031,072	1.4%	82,076,550	1.5%	17.2%
Capital Outlay	22,730,144	0.5%	34,588,540	0.7%	98,879,832	2.1%	60,892,282	1.2%	54,435,680	1.0%	139.5%
Parks and Recreation											
Current Expenditures	305,860,788	6.7%	291,833,584	6.3%	313,356,698	6.6%	353,731,395	7.1%	368,175,109	6.9%	20.4%
Capital Outlay	139,810,508	3.1%	133,657,734	2.9%	114,126,128	2.4%	108,087,543	2.2%	144,410,381	2.7%	3.3%
Housing/Economic Development											
Current Expenditures	288,128,474	6.3%	310,513,943	6.7%	309,320,559	6.5%	351,671,473	7.1%	357,293,864	6.7%	24.0%
Capital Outlay	166,494,942	3.7%	118,861,634	2.6%	107,480,557	2.3%	101,676,583	2.0%	131,552,284	2.5%	-21.0%
Conservation of Natural Resources											
Current Expenditures	2,087,602	0.0%	3,498,970	0.1%	1,780,492	0.0%	2,030,111	0.0%	2,961,320	0.1%	41.9%
Capital Outlay	819,326	0.0%	370,922	0.0%	126,610	0.0%	100,482	0.0%	757,171	0.0%	-7.6%
Airport											
Current Expenditures	8,407,271	0.2%	9,619,499	0.2%	9,923,747	0.2%	11,460,166	0.2%	17,463,093	0.3%	107.7%
Capital Outlay	20,434,980	0.4%	27,339,204	0.6%	35,704,345	0.7%	48,663,725	1.0%	22,960,587	0.4%	12.4%
Transit											
Current Expenditures	13,745,463	0.3%	13,310,919	0.3%	14,026,478	0.3%	14,714,905	0.3%	15,017,487	0.3%	9.3%
Capital Outlay	2,314,975	0.1%	9,844,441	0.2%	7,096,989	0.1%	5,684,188	0.1%	5,060,064	0.1%	118.6%
Unallocated Insurance											
All Other Unallocated	15,925,074	0.4%	13,958,161	0.3%	13,023,383	0.3%	13,332,188	0.3%	13,947,937	0.3%	-12.4%
Current Expenditures	41,766,281	0.9%	42,450,820	0.9%	37,448,032	0.8%	51,016,241	1.0%	35,374,043	0.7%	-15.3%
Capital Outlay	46,894,234	1.0%	41,158,121	0.9%	32,998,552	0.7%	27,470,856	0.6%	17,191,806	0.3%	-63.3%
Capital Outlay for Enterprise Funds											
Debt Service	124,838,633	2.7%	132,583,635	2.9%	108,043,306	2.3%	114,593,604	2.3%	150,722,095	2.8%	20.7%
Principal Payments	613,566,273	13.5%	585,281,503	12.6%	607,774,004	12.7%	584,714,483	11.8%	555,778,796	10.4%	-9.4%
Interest and Fiscal Charges	238,858,493	5.3%	240,125,150	5.2%	248,203,004	5.2%	253,269,338	5.1%	261,219,410	4.9%	9.4%
<i>Total Current Expenditures</i>	2,411,250,419	53.0%	2,496,435,799	53.8%	2,567,243,738	53.7%	2,781,739,106	55.9%	2,929,818,546	54.7%	21.5%
<i>Total Capital Outlay</i>	1,284,198,406	28.2%	1,316,697,172	28.4%	1,353,214,080	28.3%	1,355,699,038	27.2%	1,604,564,591	30.0%	24.9%
<i>Total Debt Service</i>	852,424,766	18.7%	825,406,653	17.8%	855,977,008	17.9%	837,983,821	16.8%	816,998,206	15.3%	-4.2%
Total Expenditures	\$4,547,873,591	100.0%	\$4,638,539,624	100.0%	\$4,776,434,826	100.0%	\$4,975,421,965	100.0%	\$5,351,381,343	100.0%	17.7%
Other Financing Uses											
Debt Redemption - Refunded Bonds	196,087,046		126,276,604		124,992,085		186,897,439		120,300,725		
Other Financing Uses	34,952,665		7,859,052		6,642,319		12,371,522		5,174,256		
Transfers to Enterprise Funds	82,201,125		99,465,428		104,018,025		98,231,352		96,551,537		
Transfers to Governmental Funds	660,798,463		652,251,168		697,314,048		708,394,930		681,771,998		
Total Expenditures & Other Financing Uses	\$5,521,912,890		\$5,709,401,303		\$5,798,156,930		\$6,151,311,280		\$6,255,179,859		

**TABLE 8
REVENUES FOR CITIES OVER 2,500 POPULATION
5-YEAR CHANGE
FOR THE YEARS ENDED DECEMBER 31, 2002 THROUGH 2006**

	2002		2003		2004		2005		2006		5-YEAR CHANGE
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
GOVERNMENTAL FUND REVENUES											
Property Taxes	\$920,990,801	25.9%	\$978,834,092	28.0%	\$1,066,146,168	29.3%	\$1,144,204,839	30.0%	\$1,264,165,578	31.2%	37.3%
Tax Increments	212,951,016	6.0%	236,058,925	6.8%	238,017,295	6.5%	231,330,226	6.1%	240,361,632	5.9%	12.9%
Franchise Taxes	69,514,962	2.0%	76,348,434	2.2%	82,779,720	2.3%	92,196,213	2.4%	96,120,516	2.4%	38.3%
Local Sales Tax	82,833,683	2.3%	87,836,885	2.5%	92,339,306	2.5%	105,637,664	2.8%	110,781,766	2.7%	33.7%
Hotel/Motel Taxes	24,602,831	0.7%	20,373,066	0.6%	25,672,538	0.7%	26,318,421	0.7%	29,452,105	0.7%	19.7%
Gravel and Gambling Taxes	1,571,299	0.0%	1,559,139	0.0%	1,543,679	0.0%	1,338,139	0.0%	1,127,342	0.0%	-28.3%
Special Assessments	233,978,739	6.6%	258,932,049	7.4%	266,991,407	7.3%	269,947,501	7.1%	268,035,846	6.6%	14.6%
Licenses and Permits	132,792,877	3.7%	142,191,967	4.1%	156,143,310	4.3%	159,395,863	4.2%	158,827,360	3.9%	19.6%
Intergovernmental Revenues											
Federal Grants											
Community Development Block Grants	51,667,938	1.5%	48,877,389	1.4%	42,077,909	1.2%	53,415,099	1.4%	48,941,642	1.2%	-5.3%
All Other	73,440,503	2.1%	106,391,990	3.0%	118,204,124	3.2%	112,999,998	3.0%	111,827,045	2.8%	52.3%
State Grants											
Local Government Aid	477,452,307	13.4%	388,878,341	11.1%	360,976,358	9.9%	338,276,570	8.9%	375,836,436	9.3%	-21.3%
Market Value Credit *	76,621,072	2.2%	55,067,431	1.6%	54,707,136	1.5%	51,425,002	1.3%	50,733,772	1.3%	-33.8%
Taconite Relief and Aids	9,126,694	0.3%	6,587,452	0.2%	6,772,431	0.2%	7,391,546	0.2%	4,506,592	0.1%	-50.6%
PERA Aid	5,076,002	0.1%	5,262,032	0.2%	4,444,735	0.1%	5,088,396	0.1%	4,808,647	0.1%	-5.3%
Highways	116,086,712	3.3%	141,654,229	4.1%	140,731,831	3.9%	128,244,168	3.4%	141,543,682	3.5%	21.9%
All Other	266,727,288	7.5%	200,583,843	5.7%	171,591,022	4.7%	262,432,567	6.9%	249,955,240	6.2%	-6.3%
County Grants	26,140,210	0.7%	24,073,344	0.7%	19,898,493	0.5%	23,214,588	0.6%	33,084,577	0.8%	26.6%
Local Unit Grants	37,586,336	1.1%	40,684,689	1.2%	76,139,038	2.1%	39,392,557	1.0%	35,943,825	0.9%	-4.4%
Total Intergovernmental Revenues	\$1,139,925,062	32.0%	\$1,018,060,740	29.2%	\$995,543,077	27.3%	\$1,021,880,471	26.8%	\$1,057,181,458	26.1%	-7.3%
Departmental Fees and Service Charges											
General Government	\$43,434,212	1.2%	\$45,006,393	1.3%	\$73,679,404	2.0%	\$83,617,651	2.2%	\$84,410,388	2.1%	94.3%
Public Safety	48,104,950	1.4%	52,076,812	1.5%	56,036,018	1.5%	54,666,499	1.4%	59,006,095	1.5%	22.7%
Streets and Highways	22,424,105	0.6%	24,867,066	0.7%	36,238,720	1.0%	34,765,974	0.9%	42,826,573	1.1%	91.0%
Sanitation (Refuse Collection)	7,900,699	0.2%	8,251,043	0.2%	7,841,865	0.2%	8,339,913	0.2%	9,218,889	0.2%	16.7%
Libraries	1,012,120	0.0%	646,716	0.0%	1,382,637	0.0%	1,527,221	0.0%	2,898,637	0.1%	186.4%
Parks and Recreation	87,518,352	2.5%	74,735,822	2.1%	83,603,515	2.3%	101,763,368	2.7%	94,301,389	2.3%	7.8%
Airport	5,593,593	0.2%	5,770,419	0.2%	6,042,335	0.2%	7,037,517	0.2%	7,504,824	0.2%	34.2%
Transit	1,721,710	0.0%	1,653,871	0.0%	1,840,980	0.1%	2,587,741	0.1%	3,842,632	0.1%	123.2%
Cemetery	803,990	0.0%	991,546	0.0%	1,003,734	0.0%	1,014,776	0.0%	830,775	0.0%	3.3%
All Other	118,483,688	3.3%	134,543,951	3.9%	99,106,408	2.7%	101,672,950	2.7%	85,693,250	2.1%	-27.7%
Total Fees and Service Charges	\$336,997,419	9.5%	\$348,543,639	10.0%	\$366,775,616	10.1%	\$396,993,610	10.4%	\$390,533,452	9.6%	15.9%
Fines and Forfeits	35,176,127	1.0%	37,998,025	1.1%	39,587,808	1.1%	40,078,726	1.0%	36,882,009	0.9%	4.8%
Interest Earnings	143,718,101	4.0%	83,090,882	2.4%	83,383,342	2.3%	110,578,263	2.9%	177,629,710	4.4%	23.6%
All Other Revenues	226,897,074	6.4%	201,027,857	5.8%	226,043,807	6.2%	219,414,721	5.7%	226,356,156	5.6%	-0.2%
Total Revenues	\$3,561,949,991	100.0%	\$3,490,855,700	100.0%	\$3,640,967,073	100.0%	\$3,819,314,657	100.0%	\$4,057,454,930	100.0%	13.9%
Other Financing Sources											
Borrowing											
Bonded Indebtedness	\$802,415,196		\$778,130,555		\$850,624,064		\$810,053,692		\$725,553,876		
Other Long-term Indebtedness	61,999,007		65,002,629		21,118,472		31,814,194		30,494,734		
Short-term Indebtedness	---		345,136		63,344		65,371		13,242,212		
Total Borrowing	\$864,414,203		\$843,478,320		\$871,805,880		\$841,933,257		\$769,290,822		
Other Financing Sources	45,672,689		24,041,546		30,796,163		18,229,618		26,761,556		
Transfers from Enterprise Funds	124,576,699		131,266,319		134,074,979		150,819,032		166,809,022		
Transfers from Governmental Funds	621,251,990		617,521,394		658,234,328		667,138,356		638,499,312		
Total Revenues & Other Financing Sources	\$5,217,865,572		\$5,107,163,279		\$5,335,878,423		\$5,497,434,920		\$5,658,815,642		

* Market Value Credit program replaced HAC/MHHC in 2002.

**TABLE 9
EXPENDITURES FOR CITIES OVER 2,500 POPULATION
5-YEAR CHANGE
FOR THE YEARS ENDED DECEMBER 31, 2002 THROUGH 2006**

	2002		2003		2004		2005		2006		5-YEAR CHANGE
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
GOVERNMENTAL FUND EXPENDITURES											
General Government											
Current Expenditures	350,902,391	8.5%	387,573,126	9.3%	353,108,692	8.2%	383,049,803	8.6%	410,210,364	8.5%	16.9%
Capital Outlay	45,213,330	1.1%	56,787,878	1.4%	38,714,219	0.9%	46,319,077	1.0%	71,381,036	1.5%	57.9%
Public Safety											
Current Expenditures	813,530,849	19.7%	836,383,892	20.0%	903,638,297	21.0%	960,380,567	21.4%	1,017,469,882	21.1%	25.1%
Capital Outlay	72,673,829	1.8%	88,122,148	2.1%	62,832,038	1.5%	74,868,077	1.7%	77,560,005	1.6%	6.7%
Streets and Highways											
Current Expenditures	286,871,747	6.9%	302,897,124	7.2%	318,997,900	7.4%	328,096,863	7.3%	352,178,368	7.3%	22.8%
Capital Outlay	567,270,896	13.7%	585,927,999	14.0%	654,999,959	15.2%	666,567,782	14.9%	803,204,110	16.7%	41.6%
Sanitation											
Current Expenditures	13,763,427	0.3%	13,065,596	0.3%	19,127,820	0.4%	22,737,619	0.5%	21,886,334	0.5%	59.0%
Capital Outlay	1,075,703	0.0%	67,806	0.0%	1,345,574	0.0%	3,308,880	0.1%	710,888	0.0%	-33.9%
Health											
Current Expenditures	35,177,802	0.9%	33,506,590	0.8%	23,435,584	0.5%	23,317,228	0.5%	24,725,730	0.5%	-29.7%
Capital Outlay	108,840	0.0%	31,357	0.0%	156,197	0.0%	114,705	0.0%	---	---	-100.0%
Libraries											
Current Expenditures	65,173,828	1.6%	62,292,694	1.5%	62,162,507	1.4%	64,675,112	1.4%	76,316,611	1.6%	17.1%
Capital Outlay	20,728,983	0.5%	32,742,344	0.8%	98,444,750	2.3%	60,282,585	1.3%	53,703,256	1.1%	159.1%
Parks and Recreation											
Current Expenditures	288,329,795	7.0%	273,983,028	6.5%	293,393,227	6.8%	333,579,868	7.4%	346,814,464	7.2%	20.3%
Capital Outlay	132,310,396	3.2%	125,742,969	3.0%	106,807,710	2.5%	99,823,818	2.2%	130,151,919	2.7%	-1.6%
Housing/Economic Development											
Current Expenditures	271,448,521	6.6%	293,426,598	7.0%	288,597,583	6.7%	330,324,432	7.4%	334,027,512	6.9%	23.1%
Capital Outlay	145,094,846	3.5%	99,511,687	2.4%	85,987,542	2.0%	79,366,239	1.8%	119,600,908	2.5%	-17.6%
Conservation of Natural Resources											
Current Expenditures	2,028,710	0.0%	3,440,587	0.1%	1,680,376	0.0%	1,952,326	0.0%	2,450,128	0.1%	20.8%
Capital Outlay	775,419	0.0%	229,918	0.0%	65,562	0.0%	81,012	0.0%	69,137	0.0%	-91.1%
Airport											
Current Expenditures	7,592,679	0.2%	8,626,771	0.2%	8,808,322	0.2%	10,230,555	0.2%	15,906,385	0.3%	109.5%
Capital Outlay	17,609,883	0.4%	24,592,193	0.6%	32,607,698	0.8%	42,888,628	1.0%	18,994,453	0.4%	7.9%
Transit											
Current Expenditures	13,542,604	0.3%	13,105,271	0.3%	13,815,130	0.3%	14,491,543	0.3%	14,769,985	0.3%	9.1%
Capital Outlay	2,267,899	0.1%	9,748,079	0.2%	7,096,100	0.2%	5,629,683	0.1%	5,060,064	0.1%	123.1%
Unallocated Insurance											
Current Expenditures	12,141,958	0.3%	10,347,688	0.2%	10,008,657	0.2%	10,641,848	0.2%	11,124,179	0.2%	-8.4%
All Other Unallocated											
Current Expenditures	36,056,719	0.9%	36,932,722	0.9%	32,217,322	0.7%	44,444,706	1.0%	29,342,396	0.6%	-18.6%
Capital Outlay	45,487,653	1.1%	40,244,505	1.0%	32,279,448	0.8%	26,075,679	0.6%	13,813,780	0.3%	-69.6%
Capital Outlay for Enterprise Funds											
Current Expenditures	105,778,748	2.6%	99,925,941	2.4%	77,093,962	1.8%	89,391,420	2.0%	124,245,699	2.6%	17.5%
Debt Service											
Principal Payments	559,556,616	13.5%	526,541,315	12.6%	546,509,464	12.7%	525,626,668	11.7%	499,786,519	10.4%	-10.7%
Interest and Fiscal Charges	218,186,568	5.3%	218,907,410	5.2%	227,152,665	5.3%	231,678,097	5.2%	238,498,016	5.0%	9.3%
<i>Total Current Expenditures</i>	2,196,561,030	53.2%	2,275,581,687	54.4%	2,328,991,417	54.1%	2,527,922,470	56.4%	2,657,222,338	55.2%	21.0%
<i>Total Capital Outlay</i>	1,156,396,425	28.0%	1,163,674,824	27.8%	1,198,430,759	27.9%	1,194,717,585	26.7%	1,418,495,255	29.5%	22.7%
<i>Total Debt Service</i>	777,743,184	18.8%	745,448,725	17.8%	773,662,129	18.0%	757,304,765	16.9%	738,284,535	15.3%	-5.1%
Total Expenditures	\$4,130,700,639	100.0%	\$4,184,705,236	100.0%	\$4,301,084,305	100.0%	\$4,479,944,820	100.0%	\$4,814,002,128	100.0%	16.5%
Other Financing Uses											
Debt Redemption - Refunded Bonds	191,171,311		117,461,194		120,677,028		182,897,422		117,382,198		
Other Financing Uses	34,238,607		7,300,787		5,158,282		9,577,004		3,217,924		
Transfers to Enterprise Funds	74,064,157		92,734,180		96,222,868		88,866,848		86,529,214		
Transfers to Governmental Funds	621,251,990		617,521,394		658,234,328		667,138,356		638,499,312		
Total Expenditures & Other Financing Uses	\$5,051,426,704		\$5,019,722,791		\$5,181,376,811		\$5,428,424,450		\$5,659,630,776		

**TABLE 11
SUMMARY OF EXPENDITURES FOR CITIES OVER 2,500 POPULATION
GOVERNMENTAL FUNDS BY POPULATION GROUP
FOR THE YEAR ENDED DECEMBER 31, 2006**

EXPENDITURES	POPULATION OVER 100,000			POPULATION 20,000-100,000			POPULATION 10,000-20,000			POPULATION 2,500-10,000			TOTAL CITIES OVER 2,500 POPULATION			PERCENT INCREASE (DECREASE)			
	FIRST CLASS			SECOND CLASS			THIRD CLASS			FOURTH CLASS			2006				2005		
	AMOUNT	%		AMOUNT	%		AMOUNT	%		AMOUNT	%		AMOUNT	%			AMOUNT	%	
General Government	\$112,975,718	8.5%		\$143,019,206	7.9%		\$70,177,506	9.7%		\$84,037,934	8.8%		\$4,102,103,64	8.5%		\$383,049,803	8.6%	7.1%	
- Current Expenditures	1,127,090	0.1%		21,014,643	1.2%		28,232,302	3.9%		21,007,001	2.2%		71,381,036	1.5%		46,319,077	1.0%	54.1%	
- Capital Outlay																			
Public Safety	216,947,200	16.4%		256,985,314	14.2%		88,999,138	12.2%		96,516,223	10.1%		659,447,875	13.7%		619,212,420	13.8%	6.5%	
- Police and Ambulance	2,993,614	0.2%		4,877,729	0.8%		3,093,964	0.4%		5,068,113	0.5%		26,033,420	0.5%		35,679,415	0.8%	-27.0%	
- Capital Outlay	109,914,277	8.3%		82,302,914	4.6%		27,106,089	3.7%		29,248,960	3.0%		248,572,240	5.2%		237,664,165	5.3%	4.6%	
Fire	6,414,097	0.5%		14,631,940	0.8%		6,677,120	0.9%		15,831,209	1.7%		43,554,366	0.9%		33,363,817	0.7%	30.5%	
- Capital Outlay	54,912,425	4.1%		29,287,511	1.6%		8,855,847	1.2%		16,393,984	1.7%		109,449,767	2.3%		103,503,982	2.3%	5.7%	
Other Public Safety	739,888	0.1%		1,454,291	0.1%		476,643	0.1%		5,301,397	0.6%		7,972,219	0.2%		5,824,845	0.1%	36.9%	
- Capital Outlay																			
Streets and Highways	70,594,626	5.3%		131,085,341	7.3%		56,476,005	7.8%		71,148,405	7.4%		329,304,377	6.8%		305,800,116	6.8%	7.7%	
- Maintenance	5,447,409	0.4%		9,327,149	0.5%		2,731,031	0.4%		5,368,402	0.6%		22,296,747	0.5%		22,296,747	0.5%	2.6%	
- Lighting	72,885,913	5.5%		303,572,639	16.8%		141,017,046	19.4%		222,731,052	23.2%		740,206,650	15.4%		603,768,057	13.5%	22.6%	
- Construction	11,188,240	0.8%		26,485,572	1.5%		5,983,583	0.8%		19,340,065	2.0%		62,997,460	1.3%		62,799,725	1.4%	0.3%	
- Other Capital Outlay	157,489	---		2,401,822	0.1%		1,129,682	0.2%		1,850,831	0.2%		5,539,824	0.1%		6,000,968	0.1%	-7.7%	
- Refuse Collection & Disposal	11,583,533	0.9%		2,551,788	0.1%		775,740	0.1%		1,435,449	0.1%		16,346,510	0.3%		16,736,651	0.4%	-2.3%	
- Other Sanitation	18,320,070	1.4%		5,990,631	0.3%		176,502	0.0%		238,527	0.0%		24,725,730	0.5%		23,317,228	0.5%	-78.5%	
- Capital Outlay																			
- Current Expenditures																			
Health																			
- Current Expenditures																			
Culture and Recreation																			
- Libraries	46,843,407	3.5%		10,343,761	0.6%		9,273,279	1.3%		9,856,164	1.0%		76,316,611	1.6%		64,675,112	1.4%	18.0%	
- Current Expenditures	32,877,591	2.5%		5,527,595	0.3%		11,212,266	1.5%		4,085,804	0.4%		53,703,256	1.1%		60,282,585	1.3%	-10.9%	
- Capital Outlay	114,478,577	8.6%		141,505,939	7.8%		48,721,628	6.7%		42,108,320	4.4%		346,814,464	7.2%		333,579,868	7.4%	4.0%	
Parks and Recreation	18,774,192	1.4%		59,637,072	3.3%		17,089,991	2.4%		34,650,664	3.6%		130,151,919	2.7%		99,823,818	2.2%	30.4%	
- Current Expenditures	152,359,521	11.5%		127,045,898	7.0%		27,545,184	3.8%		27,076,909	2.8%		334,027,512	6.9%		330,324,432	7.4%	1.1%	
- Capital Outlay	19,493,606	1.5%		45,136,614	2.5%		23,472,239	3.2%		31,498,449	3.3%		119,600,908	2.5%		79,366,239	1.8%	50.7%	
Conservation																			
- Current Expenditures																			
- Capital Outlay																			
Airport																			
- Current Expenditures																			
- Capital Outlay																			
Transit																			
- Current Expenditures																			
- Capital Outlay																			
Unallocated Insurance	5,850,065	0.4%		1,686,414	0.1%		1,643,778	0.2%		1,943,922	0.2%		11,124,179	0.2%		10,641,848	0.2%	4.5%	
All Other Unallocated	10,920,923	0.8%		6,221,120	0.3%		4,088,900	0.6%		8,111,453	0.8%		29,342,396	0.6%		44,444,706	1.0%	-34.0%	
- Capital Outlay	4,860,000	0.4%		5,791,563	0.3%		1,803,295	0.2%		1,358,922	0.1%		13,813,780	0.3%		26,075,679	0.6%	-47.0%	
Capital Outlay for Enterprise Funds																			
- Principal Payments	121,658,673	9.2%		179,469,633	9.9%		89,426,386	12.3%		109,231,827	11.4%		499,786,519	10.4%		89,391,420	2.0%	39.0%	
- Interest and Fiscal Charges	99,650,134	7.5%		65,495,838	3.6%		28,013,009	3.9%		45,339,015	4.7%		238,498,016	5.0%		231,678,097	5.2%	-4.9%	
Total Current Expenditures	931,305,240	70.3%		968,749,056	53.7%		356,721,157	49.1%		400,446,885	41.8%		2,657,222,338	55.2%		2,527,922,470	56.4%	5.1%	
Total Capital Outlay	171,354,231	12.9%		590,409,672	32.7%		252,734,452	34.8%		403,996,900	42.1%		1,418,495,255	29.5%		1,194,717,585	26.7%	18.7%	
Total Debt Service	221,308,807	16.7%		244,965,491	13.6%		117,439,395	16.2%		154,570,842	16.1%		738,284,535	15.3%		757,304,765	16.9%	-2.5%	
Total Expenditures	\$1,323,968,278	100.0%		\$1,804,124,219	100.0%		\$726,895,004	100.0%		\$959,014,627	100.0%		\$4,814,002,128	100.0%		\$4,479,944,820	100.0%	7.5%	
<i>Percent of Total Expenditures</i>	27.5%			37.5%		15.1%		21.4%				100.0%							
Other Financing Uses																			
- Debt Redemption - Refunded Bonds	25,435,155			63,280,601			14,694,125			13,972,317			117,382,198			182,897,422			
- Other Financing Uses																			
Transfers to Enterprise Funds	48,296,914			17,244,062			3,177,748			17,810,490			86,529,214			88,866,848			
Transfers to Governmental Funds	241,684,932			194,888,883			92,589,206			109,336,291			638,499,312			667,138,356			
Total Expenditures & Other Financing Uses	\$1,639,385,279			\$2,080,291,284			\$839,282,164			\$1,100,672,049			\$5,659,630,776			\$5,428,424,450			
Unreserved Fund Balance																			
- General Fund Unreserved Fund Balance	\$83,883,158			\$360,853,993			\$167,386,705			\$189,517,456			\$801,641,312			\$757,090,621			
- Special Revenue Fund Unreserved Fund Balance	186,081,133			147,618,839			69,170,977			112,015,276			514,886,227			540,966,199			
Total Unreserved Fund Balance	\$269,964,293			\$508,472,832			\$236,557,682			\$301,532,732			\$1,316,527,539			\$1,298,056,820			
<i>As a percent of total current expenditures</i>	29.0%			52.5%		66.3%		75.3%				49.5%				51.3%			

Table 12
Governmental Funds Revenues and Expenditures - Five-Year Change
Cities Under 2,500 in Population
For the Years Ended December 31, 2002 Through 2006

GOVERNMENTAL FUNDS	2002		2003		2004		2005		2006		2005/06	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Change	Change
REVENUES												
Taxes	\$88,314,539	25.5%	\$99,929,140	28.5%	\$109,316,179	30.1%	\$117,636,024	30.4%	\$126,885,121	30.2%	\$126,885,121	43.7%
Special Assessments	19,894,535	5.7%	20,693,253	5.9%	19,899,010	5.5%	21,551,900	5.6%	21,251,055	5.1%	21,251,055	6.8%
Licenses and Permits	7,227,241	2.1%	8,140,640	2.3%	9,265,495	2.6%	9,848,296	2.5%	9,715,643	2.3%	9,715,643	34.4%
Intergovernmental Revenues												
Federal Grants	12,231,793	3.5%	17,351,885	5.0%	25,600,586	7.0%	29,288,922	7.6%	25,749,853	6.1%	25,749,853	110.5%
State Grants	128,731,501	37.1%	115,998,557	33.1%	108,909,619	30.0%	114,023,092	29.5%	135,578,152	32.3%	135,578,152	5.3%
County Grants	2,199,907	0.6%	2,637,422	0.8%	3,024,378	0.8%	2,760,818	0.7%	3,848,270	0.9%	3,848,270	74.9%
Local Units Grants	2,529,561	0.7%	1,547,472	0.4%	1,331,595	0.4%	1,364,549	0.4%	3,049,943	0.7%	3,049,943	20.6%
Total Intergovernmental Revenues	\$145,692,762	42.0%	\$137,535,336	39.3%	\$138,866,178	38.2%	\$147,437,381	38.1%	\$168,226,218	40.1%	\$168,226,218	15.5%
Charges for Services	31,464,337	9.1%	35,502,740	10.1%	40,066,843	11.0%	40,081,613	10.4%	39,429,501	9.4%	39,429,501	25.3%
Fines and Forfeits	2,042,449	0.6%	2,106,011	0.6%	2,260,805	0.6%	2,373,814	0.6%	2,601,409	0.6%	2,601,409	27.4%
Interest Earnings	10,431,065	3.0%	7,273,636	2.1%	6,388,191	1.8%	9,065,447	2.3%	13,837,159	3.3%	13,837,159	32.7%
All Other Revenues	41,622,661	12.0%	39,078,230	11.2%	37,194,729	10.2%	38,877,432	10.0%	37,560,395	9.0%	37,560,395	-9.8%
Total Revenues	\$346,689,589	100.0%	\$350,258,986	100.0%	\$363,257,430	100.0%	\$386,871,907	100.0%	\$419,506,501	100.0%	\$419,506,501	21.0%
OTHER FINANCING SOURCES												
Borrowing	90,002,887		106,704,957		119,926,855		116,981,781		108,625,377		108,625,377	20.7%
Other Sources	2,992,926		1,588,632		5,812,814		6,195,824		4,929,064		4,929,064	64.7%
Transfers from Enterprise Funds	17,737,491		19,227,007		20,300,222		19,958,245		24,875,761		24,875,761	40.2%
Transfers from Governmental Funds	39,546,473		34,729,774		39,079,720		41,256,574		43,269,382		43,269,382	9.4%
Total Revenues and Other Sources	\$496,969,366		\$512,509,356		\$548,377,041		\$571,264,331		\$601,206,085		\$601,206,085	21.0%
EXPENDITURES (INCLUDING CAPITAL OUTLAY)												
General Government	\$61,932,182	14.8%	\$63,078,559	13.9%	\$69,169,944	14.6%	\$76,580,296	15.5%	\$86,600,518	16.1%	\$86,600,518	39.8%
Public Safety	80,691,932	19.3%	86,308,401	19.0%	98,570,272	20.7%	100,249,617	20.2%	103,619,580	19.3%	103,619,580	28.4%
Streets and Highways	89,293,259	21.4%	103,874,045	22.9%	102,502,258	21.6%	112,077,944	22.6%	130,187,422	24.2%	130,187,422	45.8%
Sanitation	4,436,807	1.1%	4,489,767	1.0%	4,315,353	0.9%	4,365,759	0.9%	14,524,755	2.7%	14,524,755	232.7%
Health	2,209,080	0.5%	175,744	0.0%	227,839	0.0%	247,113	0.0%	724,674	0.1%	724,674	-67.2%
Libraries	6,865,389	1.6%	6,806,314	1.5%	5,584,943	1.2%	5,965,657	1.2%	6,492,363	1.2%	6,492,363	-5.4%
Parks and Recreation	25,031,105	6.0%	25,765,321	5.7%	27,281,889	5.7%	28,415,252	5.7%	35,619,107	6.6%	35,619,107	42.3%
Housing and Economic Development	38,080,049	9.1%	36,437,292	8.0%	42,215,991	8.9%	43,657,385	8.8%	35,217,728	6.6%	35,217,728	-7.5%
Airports	3,639,689	0.9%	3,739,739	0.8%	4,212,072	0.9%	7,004,708	1.4%	5,522,842	1.0%	5,522,842	51.7%
All Other Expenditures	11,251,993	2.7%	10,543,584	2.3%	9,337,941	2.0%	11,032,174	2.2%	13,680,159	2.5%	13,680,159	24.0%
Capital Outlay for Enterprise Funds	19,059,885	4.6%	32,657,694	7.2%	29,617,140	6.2%	25,202,184	5.1%	26,476,396	4.9%	26,476,396	38.9%
Debt Service	74,681,582	17.9%	79,957,928	17.6%	82,314,879	17.3%	80,679,056	16.3%	78,713,671	14.6%	78,713,671	5.4%
Total Expenditures	\$417,172,952	100.0%	\$453,834,388	100.0%	\$475,350,521	100.0%	\$495,477,145	100.0%	\$537,379,215	100.0%	\$537,379,215	28.8%
OTHER FINANCING USES												
Debt Redemption - Refunded Bonds	4,915,735		8,815,410		4,315,057		4,000,017		2,918,527		2,918,527	-40.6%
Other Financing Uses	714,058		558,265		1,484,037		2,794,518		1,956,332		1,956,332	174.0%
Transfers to Enterprise Funds	8,136,968		6,731,248		7,795,157		9,364,504		10,022,323		10,022,323	23.2%
Transfers to Governmental Funds	39,546,473		34,729,774		39,079,720		41,256,574		43,272,686		43,272,686	9.4%
Total Expenditures and Other Uses	\$470,486,186		\$504,669,085		\$528,024,492		\$552,892,758		\$595,549,083		\$595,549,083	26.6%

**TABLE 13
SUMMARY OF GOVERNMENTAL FUND REVENUES BY POPULATION TYPE
CITIES UNDER 2,500 IN POPULATION
FOR THE YEAR ENDED DECEMBER 31, 2006**

	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities		Percent Increase (Decrease)		
	Type 1		Type 2		Type 3		Type 4		Type 5		2006			2005	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		Amount	%
Population - 2006 Estimate	101,478		61,217		75,068		99,121		78,873		415,757		404,787	2.7%	
Revenues															
Property Taxes	\$30,510,271	30.8%	\$18,794,663	29.2%	\$21,321,853	25.0%	\$26,900,582	27.7%	\$17,561,348	24.0%	\$115,088,717	27.4%	\$104,844,183	9.8%	
Tax Incremental Taxes	3,487,351	3.5%	1,922,124	3.0%	2,274,178	2.7%	2,072,960	2.1%	498,788	0.7%	10,255,401	2.4%	11,323,938	2.9%	
Franchise Taxes	624,083	0.6%	183,580	0.3%	151,409	0.2%	326,509	0.3%	31,484	0.0%	1,317,065	0.3%	1,256,260	0.3%	
Local Sales & Hotel/Motel Taxes	420	0.0%	86,273	0.1%	26,711	0.0%	16,141	0.0%	27,131	0.0%	156,676	0.0%	149,196	0.0%	
Gravel & Gambling Taxes	---	---	11,993	0.0%	1,479	0.0%	27,094	0.0%	26,696	0.0%	67,262	0.0%	62,447	7.7%	
Special Assessments	7,258,993	7.3%	3,220,193	5.0%	4,582,878	5.4%	3,968,375	4.1%	2,210,616	3.0%	21,251,055	5.1%	21,551,900	5.6%	
Licenses and Permits	3,042,597	3.1%	1,360,904	2.1%	1,931,336	2.3%	2,241,371	2.3%	1,139,435	1.6%	9,715,043	2.3%	9,848,296	2.5%	
Intergovernmental Revenues															
Federal - Comm. Dev. Block Grants	1,083,135	1.1%	609,268	0.9%	857,326	1.0%	1,376,730	1.4%	3,508,006	4.8%	7,434,465	1.8%	7,574,313	2.0%	
- Other	1,014,335	1.0%	1,339,146	2.1%	2,880,862	3.4%	5,396,530	5.6%	7,684,515	10.5%	18,315,388	4.4%	21,714,609	5.6%	
State - Local Government Aid	20,115,819	20.3%	14,210,572	22.1%	17,331,056	20.3%	22,617,201	23.3%	13,791,396	18.8%	88,066,044	21.0%	78,892,407	20.4%	
- Market Value Credit *	2,573,786	2.6%	1,876,520	2.9%	2,415,437	2.8%	3,251,844	3.3%	2,308,176	3.2%	12,423,763	3.0%	11,993,516	3.1%	
- Taconite Aids	323,445	0.3%	2,314,527	3.6%	337,767	0.4%	540,400	0.6%	146,466	0.2%	3,662,605	0.9%	4,026,866	1.0%	
- Highways	75,251	0.1%	208,608	0.3%	166,000	0.2%	28,401	0.0%	671,206	0.9%	1,149,466	0.3%	413,675	0.1%	
- Other	3,416,819	3.4%	3,240,637	5.0%	12,754,738	14.9%	6,556,983	6.7%	4,305,097	5.9%	30,274,274	7.2%	18,696,628	4.8%	
County - Highways	566,540	0.6%	43,568	0.1%	51,280	0.1%	106,688	0.1%	51,459	0.1%	819,535	0.2%	927,733	0.2%	
- Other	1,864,770	1.9%	143,610	0.2%	264,639	0.3%	488,844	0.5%	266,872	0.4%	3,028,735	0.7%	1,833,085	0.5%	
Local - JRRRB	---	---	105,250	0.2%	---	---	50,000	0.1%	---	---	155,250	0.0%	179,707	0.0%	
- Other	527,057	0.5%	174,912	0.3%	319,865	0.4%	310,280	0.3%	1,562,579	2.1%	2,894,693	0.7%	1,184,842	0.3%	
Total Intergovernmental Revenues	\$31,560,957	31.8%	\$24,266,618	37.7%	\$37,378,970	43.8%	\$40,723,901	41.9%	\$34,295,772	46.8%	\$168,226,218	40.1%	\$147,437,381	14.1%	
Charges for Services															
General Government	706,484	0.7%	450,641	0.7%	340,181	0.4%	576,442	0.6%	415,974	0.6%	2,489,722	0.6%	3,245,534	23.3%	
Public Safety	2,853,258	2.9%	3,361,859	5.2%	4,067,538	4.8%	4,949,233	5.1%	4,720,204	6.4%	19,952,092	4.8%	18,845,314	4.9%	
Streets and Highways	220,802	0.2%	164,839	0.3%	153,366	0.2%	124,337	0.1%	100,225	0.1%	763,569	0.2%	898,460	0.2%	
Sanitation	633,322	0.6%	783,371	1.2%	445,477	0.5%	720,682	0.7%	831,352	1.1%	3,414,204	0.8%	3,210,475	0.8%	
Libraries	58,836	0.1%	34,639	0.1%	26,719	0.0%	70,405	0.1%	15,019	0.0%	205,618	0.0%	219,744	0.1%	
Parks and Recreation	2,562,264	2.6%	968,448	1.5%	1,322,627	1.5%	796,095	0.8%	698,902	1.0%	6,348,336	1.5%	6,848,314	1.8%	
Airports	274,582	0.3%	212,158	0.3%	93,186	0.1%	18,691	0.0%	99,871	0.1%	698,488	0.2%	563,292	0.1%	
Transit	176	0.0%	13,901	0.0%	12,086	0.0%	7,624	0.0%	---	---	33,787	0.0%	48,734	0.0%	
Cemetery	121,725	0.1%	55,899	0.1%	90,618	0.1%	87,273	0.1%	66,369	0.1%	421,884	0.1%	305,691	0.1%	
All Other	1,165,259	1.2%	800,381	1.2%	950,605	1.1%	1,111,621	1.1%	1,073,935	1.5%	5,101,801	1.2%	5,896,055	1.5%	
Total Charges for Services	\$8,596,708	8.7%	\$6,846,136	10.6%	\$7,502,403	8.8%	\$8,462,403	8.7%	\$8,021,951	10.9%	\$39,429,501	9.4%	\$40,081,613	10.4%	
Fines and Forfeits	871,682	0.9%	491,631	0.8%	444,991	0.5%	648,752	0.7%	144,353	0.2%	2,601,409	0.6%	2,373,814	0.6%	
Interest Earnings	4,179,728	4.2%	2,373,905	3.7%	2,423,565	2.8%	2,917,991	3.0%	1,941,970	2.7%	13,837,159	3.3%	9,065,447	2.3%	
All Other Revenues	9,005,910	9.1%	4,871,909	7.6%	7,392,084	8.7%	8,925,135	9.2%	7,365,357	10.1%	37,560,395	9.0%	38,877,432	10.0%	
Total Revenues	\$99,138,700	100.0%	\$64,439,929	100.0%	\$85,431,857	100.0%	\$97,231,214	100.0%	\$73,264,801	100.0%	\$419,506,501	100.0%	\$386,871,907	100.0%	
Other Financing Sources															
Borrowing - Bonds Issued	26,807,425		11,817,441		32,501,756		18,020,153		8,768,799		97,915,574		108,064,917		
- Other Long-term Debt Issued	464,465		341,127		2,688,820		1,450,642		3,381,607		8,326,661		7,581,563		
- Short-term Debt Issued	---		45,855		97,181		1,817,361		422,745		2,383,142		1,335,301		
Other Financing Sources	826,629		500,826		2,277,132		675,442		649,035		4,929,064		6,195,824		
Transfers from - Enterprise Funds	7,568,899		3,459,689		5,881,643		4,500,120		3,665,410		24,875,761		19,958,245		
- Governmental Funds	16,157,374		6,669,921		8,856,436		6,259,671		5,325,980		41,256,574		41,256,574		
Total Revenues and Other Financing Sources	\$150,763,492		\$87,274,788		\$129,954,603		\$129,954,603		\$95,478,377		\$599,193,277		\$571,264,331		

* Market Value Credit program replaced HACA/MHHC in 2002.

**TABLE 14
SUMMARY OF GOVERNMENTAL FUNDS EXPENDITURES BY POPULATION TYPE
CITIES UNDER 2,500 IN POPULATION
FOR THE YEAR ENDED DECEMBER 31, 2006**

Expenditures	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities		Percent Increase (Decrease)		
	Type 1		Type 2		Type 3		Type 4		Type 5		2006			2005	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		Amount	%
General Government	16,545,591	12.1%	9,971,405	13.1%	14,070,937	11.6%	17,262,830	15.0%	17,041,236	19.4%	74,891,999	13.9%	67,396,446	13.6%	
- Capital Outlay	1,944,743	1.4%	655,359	0.9%	2,918,155	2.4%	2,779,265	2.4%	3,410,997	3.9%	11,708,519	2.2%	9,183,850	1.9%	
Public Safety	12,687,774	9.3%	9,188,797	12.1%	7,906,343	6.5%	9,988,798	8.7%	2,229,678	2.5%	42,001,390	7.8%	39,808,563	8.0%	
- Police	497,424	0.4%	542,958	0.7%	529,470	0.4%	221,147	0.2%	88,949	0.1%	1,879,948	0.3%	2,706,616	0.5%	
- Ambulance	703,667	0.5%	1,129,484	1.5%	1,056,459	0.9%	1,390,218	1.2%	976,362	1.1%	5,250,190	1.0%	5,161,975	1.0%	
- Fire	219,383	0.2%	326,566	0.4%	230,531	0.2%	174,860	0.2%	313,637	0.4%	1,264,977	0.2%	893,975	0.2%	
- Other Protection	5,128,310	3.8%	3,369,921	4.4%	4,639,302	3.8%	7,492,436	6.5%	7,979,452	9.1%	28,609,421	5.3%	26,644,145	5.4%	
- Streets and Highways	2,333,061	1.7%	1,881,944	2.5%	3,692,634	3.0%	4,219,597	3.7%	7,061,286	8.0%	19,188,522	3.6%	16,873,239	3.4%	
- Culture and Recreation	1,501,958	1.1%	510,770	0.7%	1,295,859	1.1%	798,263	0.7%	330,020	0.4%	4,436,870	0.8%	4,319,876	0.9%	
- Libraries	178,856	0.1%	483,975	0.6%	273,335	0.2%	23,859	0.0%	22,237	0.0%	982,262	0.2%	3,841,328	0.8%	
- Parks and Recreation	10,050,842	7.4%	7,607,425	10.0%	8,142,669	6.7%	11,508,639	10.0%	8,204,735	9.3%	45,514,310	8.5%	43,133,596	8.7%	
- Housing	804,994	0.6%	648,169	0.9%	824,417	0.7%	1,440,493	1.3%	1,457,170	1.7%	5,175,243	1.0%	5,370,788	1.1%	
- Economic Development	32,245,247	23.6%	10,083,283	13.2%	11,953,162	9.8%	7,445,104	6.5%	6,744,673	7.7%	68,471,469	12.7%	55,705,061	11.2%	
- Airport	1,439,819	1.1%	961,897	1.3%	1,802,941	1.5%	5,474,464	4.8%	1,347,279	1.5%	11,026,400	2.1%	7,868,499	1.6%	
- Unallocated Pension Costs	561,069	0.4%	816,195	1.1%	478,492	0.4%	1,258,429	1.1%	1,874,678	2.1%	4,988,863	0.9%	4,187,703	0.8%	
- Unallocated Insurance Costs	258	0.0%	38,414	0.1%	26,523	0.0%	93,444	0.1%	892,104	1.0%	9,535,892	1.8%	178,056	0.0%	
- All Other	90,841	0.1%	172,666	0.2%	641,235	0.5%	1,207,934	1.0%	711,082	0.8%	2,823,758	0.5%	2,690,340	0.5%	
- Capital Outlay for Enterprise Funds	1,031,673	0.8%	752,874	1.0%	1,727,883	1.4%	1,575,063	1.4%	1,475,395	1.7%	6,562,888	1.2%	6,613,643	1.3%	
- Debt Service	154,603	0.1%	28,875	0.0%	2,716,460	2.2%	1,067,946	0.9%	98,176	0.1%	4,066,060	0.8%	1,469,152	0.3%	
- Interest and Fiscal Charges	3,041,109	2.2%	291,363	0.4%	9,316,191	7.7%	8,448,298	7.3%	5,379,435	6.1%	26,476,396	4.9%	25,202,184	5.1%	
- Total Current Expenditures	16,866,669	12.3%	7,688,406	10.1%	11,742,626	9.7%	8,511,614	7.4%	4,378,508	5.0%	49,187,823	9.2%	44,074,303	8.9%	
- Total Capital Outlay	848,459	0.6%	786,713	1.0%	1,002,747	0.8%	2,146,693	1.9%	2,019,842	2.3%	6,804,454	1.3%	15,013,512	3.0%	
- Total Debt Service	7,253,038	5.3%	3,452,275	4.5%	4,704,859	3.9%	5,103,832	4.4%	2,207,390	2.5%	22,721,394	4.2%	21,591,241	4.4%	
Total Expenditures	\$136,722,172	100.0%	\$76,192,681	100.0%	\$121,459,485	100.0%	\$115,203,466	100.0%	\$87,801,411	100.0%	\$537,379,215	100.0%	\$495,477,145	100.0%	
Debt Redemption - Refunded Bonds	62,150,312	45.5%	44,062,905	57.8%	51,230,084	42.2%	64,953,992	56.4%	50,198,915	57.2%	272,596,208	50.7%	253,816,636	51.2%	
Other Financing Uses	49,603,694	36.3%	20,202,382	26.5%	52,779,169	43.5%	34,487,335	29.9%	28,996,756	33.0%	186,069,336	34.6%	160,981,453	32.5%	
Transfers to - Enterprise Funds	24,968,166	18.3%	11,927,394	15.7%	17,450,232	14.4%	15,762,139	13.7%	8,605,740	9.8%	78,713,671	14.6%	80,679,056	16.3%	
- Governmental Funds	16,157,374	11.8%	8,856,436	11.6%	11,332,492	9.3%	12,640,324	10.9%	9,529,671	10.9%	43,272,686	7.9%	41,256,574	8.3%	
Total Expenditures and Other Uses	\$156,785,235		\$84,752,988		\$133,249,624		\$125,640,324		\$95,120,912		\$595,549,083		\$552,892,758		
														7.7%	

**CLASSIFICATION OF
REVENUES AND EXPENDITURES
GOVERNMENTAL FUNDS**

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Enterprise Funds	Governmental Funds	Other Financing Sources		
																		Borrowing
Ada	1,645	297,157	83,606	29,302	137,962	722,592	37,002	897,556	262,732	7,467	90,292	201,034	1,869,146	---	1,000	352,810	99,315	2,322,271
Adams	768	142,543	8,700	1,441	40,119	257,217	---	297,336	96,605	9,737	18,839	6,102	581,303	---	1,500	3,620	12,800	599,223
Adrian	1,231	264,826	27,085	10,918	26,937	447,093	---	474,030	94,413	1,704	39,338	44,159	956,473	726,587	---	443,883	---	2,126,943
Afton	2,923	1,419,754	---	257,620	---	70,354	---	70,354	9,513	39,066	150,844	11,720	1,958,871	---	---	---	137,470	2,096,341
Aitkin	2,127	783,087	34,784	81,456	173,617	718,195	374,197	1,266,009	175,906	12,060	67,427	408,918	2,829,647	463,951	12,270	982,796	571,494	4,860,158
Akeley	402	150,304	44,555	605	---	106,599	---	106,599	57,189	11,872	823	51,933	423,880	50,000	---	57,420	11,612	542,912
Albany	2,138	700,589	299,798	97,046	---	1,091,382	4,005	1,095,387	64,990	12,850	103,252	175,686	2,549,598	---	---	864,515	55,855	3,469,968
Albert Lea	18,184	5,343,687	1,196,202	259,984	310,903	7,679,398	422,457	8,412,758	710,225	109,028	1,142,069	980,101	18,154,054	---	1,445,214	153,200	1,864,359	21,616,827
Alberta	131	47,875	6,026	---	---	30,113	40,074	70,187	11,907	---	4,658	470	141,123	---	---	---	---	141,123
Albertville	5,856	2,055,430	1,191,863	487,132	---	117,769	50,000	167,769	1,416,203	3,702	367,427	733,236	6,422,762	---	---	1,382,767	2,760,102	10,565,631
Alden	642	158,537	34,812	855	---	202,516	---	202,516	32,013	659	22,581	10,600	462,573	---	---	15,000	24,248	501,821
Aldrich	45	4,222	---	3,558	---	4,627	---	4,627	10	---	28	3,160	15,605	---	---	---	---	15,605
Alexandria	11,323	3,832,244	1,318,412	417,413	458,015	2,703,215	---	3,161,230	1,345,356	88,466	366,830	1,061,470	11,591,421	---	160,696	375,000	307,298	12,434,415
Alpha	127	31,994	---	---	---	47,158	---	47,158	14,663	---	636	25,817	120,268	---	---	---	9,070	129,338
Altura	421	55,994	---	6,884	---	57,478	22,708	80,186	110,933	---	22,070	102,972	379,039	---	---	---	---	379,039
Alvardo	373	21,248	40,204	1,875	5,801	48,619	2,906	57,326	---	14	2,534	47,058	170,259	---	---	50,000	---	220,259
Amboy	541	153,239	---	2,215	10,789	171,868	600	183,257	35,588	---	14,650	9,925	398,874	---	---	32,095	110,201	541,170
Andover	30,207	9,603,986	1,289,590	598,094	---	2,538,265	123,461	2,661,726	2,877,088	91,490	1,014,801	1,022,356	19,159,131	12,910,000	603,959	495,000	3,032,322	36,200,412
Amandale	2,957	1,029,732	281,709	92,673	293,648	520,344	444,827	1,258,819	501,730	18,581	112,153	174,412	3,469,809	3,100,000	168,287	---	946,391	7,684,487
Anoka	18,076	8,120,546	284,182	543,970	40,066	2,648,314	1,158,502	3,846,882	866,331	194,344	683,268	48,426	14,587,949	7,835,000	588,138	544,000	1,448,149	25,003,236
Apple Valley	48,832	20,684,748	1,241,912	877,166	---	1,031,231	25,726	1,056,957	1,216,374	327,584	1,852,136	2,392,028	29,648,905	6,645,000	---	1,001,668	8,961,968	46,257,541
Appleton	2,749	524,772	62,369	14,546	8,296	1,013,069	---	1,021,365	217,706	18,276	43,302	107,022	2,009,358	1,572,951	---	---	---	3,582,309
Arco	93	15,744	---	2,277	3,276	27,658	---	30,934	2,761	---	1,817	7,692	61,225	---	---	---	---	61,225
Arden Hills	9,903	3,035,211	625,190	384,333	---	912,432	90,710	1,003,142	181,694	47,347	428,625	247,964	5,953,506	---	---	---	596,005	6,549,511

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Argyle	665	82,181	48,715	970	14,576	209,052	11,129	234,757	62,096	436	6,160	75,326	510,641	40,000	---	---	29,936	580,577
Arlington	2,110	582,317	76,884	47,903	---	826,639	---	826,639	116,234	12,270	104,184	257,061	2,023,492	---	---	312,311	120,482	2,456,285
Ashby	465	75,403	6,421	3,714	147,741	135,024	3,729	286,494	114,618	3,113	30,865	50,318	570,946	410,108	---	20,000	29,628	1,030,682
Askov	371	77,749	---	10,549	---	84,382	2,895	87,277	25,393	---	6,263	38,270	245,501	---	---	---	---	245,501
Atwater	1,042	258,707	97,393	15,655	---	345,855	---	345,855	107,142	3,699	52,701	140,102	1,021,254	---	---	---	---	1,021,254
Audubon	481	134,600	69,133	3,128	---	114,915	---	114,915	295,208	1,954	19,956	73,294	710,188	899,684	---	32,500	111,100	1,655,472
Aurora	1,726	547,358	16,785	10,395	1,074,100	173,567	85,250	1,332,917	30,410	13,857	25,751	38,827	2,016,300	129,213	22,193	50,000	211,224	2,428,950
Austin	23,702	3,295,069	980,614	486,132	4,385,818	9,248,172	69,319	13,703,309	790,743	199,539	653,512	4,237,147	24,346,065	---	396,104	279,629	2,815,905	27,837,703
Avoca	123	18,506	948	100	76,334	33,478	---	109,812	3,012	---	120	5,867	138,365	---	---	---	47,199	185,564
Avon	1,296	831,384	331,556	39,794	4,000	337,987	---	341,987	151,465	23,358	56,702	272,378	2,048,604	80,000	---	167,612	---	2,296,216
Babbitt	1,611	415,357	---	5,688	---	1,067,837	2,207	1,070,044	360,535	8,476	126,006	151,637	2,137,743	---	31,243	---	276,320	2,445,306
Backus	324	73,112	---	2,059	196,274	46,992	55,609	298,875	10,884	583	5,770	28,810	420,093	---	---	---	---	420,093
Badger	468	49,788	---	3,648	77,784	109,654	---	187,438	14,651	---	5,421	21,956	282,902	---	---	27,000	1,694	311,596
Bagley	1,259	315,283	169,914	7,800	393	535,249	---	535,642	64,540	4,775	23,017	108,855	1,229,826	276,538	44,266	35,715	---	1,586,345
Balaton	600	104,388	---	1,612	4,543	228,553	23,657	256,753	187,230	1,242	43,876	89,786	684,887	---	228,000	86,714	113,684	1,113,285
Barnesville	2,334	358,039	239,547	26,755	37,887	529,833	15,283	583,003	37,950	10,902	78,550	44,791	1,379,537	880,000	---	500,067	974,530	3,734,134
Barnum	598	101,923	2,876	2,660	---	129,205	7,000	136,205	6,658	---	11,326	17,986	279,634	---	---	16,000	14,000	309,634
Barrett	333	166,905	51,407	2,776	---	98,846	---	98,846	76,664	791	9,775	56,105	463,269	---	---	8,100	---	471,369
Barry	19	7,031	---	---	---	3,318	---	3,318	---	---	46	147	10,542	---	---	---	---	10,542
Battle Lake	775	352,464	27,848	6,987	---	170,574	2,472	173,046	21,099	3,035	25,298	41,833	651,610	---	33,205	20,000	---	704,815
Baudette	1,067	151,886	---	2,802	85,476	338,502	52,270	476,248	41,053	17,274	23,270	61,035	773,568	---	---	200,000	---	973,568
Baxter	7,594	4,949,607	4,467,960	638,341	527,155	1,104,437	30,000	1,661,592	694,640	74,582	681,212	270,902	13,438,836	10,308,065	---	775,639	2,067,251	26,589,791
Bayport	3,245	951,449	151,780	351,667	7,200	1,038,805	14,041	1,060,046	634,791	53,377	362,715	2,533,243	6,099,068	---	---	120,500	360,563	6,580,131
Beardsley	237	33,813	572	1,012	986	86,646	---	87,632	21,087	202	4,635	7,459	156,412	---	---	21	25,863	182,296

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Beaver Bay	184	160,115	12,508	7,671	---	35,131	---	35,131	---	11,403	---	---	226,828	204,947	20,000	---	451,775	
Beaver Creek	247	108,256	14,345	1,173	---	70,909	9,472	80,381	16,232	106	586	5,843	226,922	---	50,000	2,250	279,672	
Becker	4,105	4,954,258	291,680	189,072	---	165,303	---	165,303	1,611,368	59,936	1,287,211	302,658	8,861,486	---	400,208	1,307,152	10,726,212	
Bejou	87	2,474	3,335	3,545	---	19,592	---	19,592	4	---	134	4	29,088	---	---	---	29,088	
Belgrade	722	173,805	32,464	4,595	125,994	299,443	---	425,437	62,756	9,576	24,771	22,946	756,350	1,635,000	---	---	2,410,528	
Belle Plaine	6,595	2,729,241	3,292,769	422,554	---	569,429	---	569,429	547,196	81,477	203,124	525,284	8,371,074	5,035,000	40,000	505,621	13,951,695	
Bellechester	169	12,114	---	2,908	---	24,506	---	24,506	15,137	---	173	2,490	57,328	---	---	---	57,328	
Bellingham	180	13,846	---	965	---	85,858	---	85,858	29,555	---	770	2,717	133,711	---	40,000	---	173,711	
Beltrami	93	11,429	5,825	46	---	29,561	---	29,561	7,439	475	1,533	100	56,408	---	---	---	56,408	
Belview	375	54,379	15,000	2,427	1,500	131,625	---	133,125	21,774	---	20,550	28,105	275,560	---	143,792	---	419,152	
Bennetti	13,074	4,185,347	41,025	519,954	964,772	4,344,240	169,562	5,478,574	1,039,138	298,407	473,145	1,634,320	13,669,910	---	1,654,280	761,776	16,085,966	
Berna	106	7,911	---	1,525	---	24,226	---	24,226	6,708	235	274	---	40,879	---	---	---	40,879	
Benson	3,390	574,721	2,962	55,505	---	1,499,743	---	1,499,743	269,179	19,849	98,673	503,350	3,023,982	250,000	202,873	185,056	3,785,138	
Bertha	474	32,917	1,898	405	---	159,090	---	159,090	38,474	1,692	26,401	5,769	266,646	---	---	---	266,646	
Bethel	502	271,505	6,769	26,094	89,738	52,310	---	142,048	4,147	1,564	19,672	5,666	477,465	---	---	35,331	512,796	
Big Falls	269	56,286	---	526	47,009	84,968	13,080	145,057	17,464	---	11,201	57,863	288,397	---	5,000	403	293,800	
Big Lake	9,035	2,882,983	1,480,665	757,953	146,289	909,382	---	1,055,671	640,720	72,243	536,232	442,962	7,869,429	3,530,253	239,364	1,412,810	13,126,400	
Bigelow	227	23,895	---	989	---	57,266	---	57,266	26,192	---	4,065	7,000	119,407	---	40,000	79,586	238,993	
Bigfork	468	97,366	4,692	1,760	---	165,970	46,395	212,365	103,105	2,087	2,975	71,975	496,325	102,998	136,141	---	735,464	
Bingham Lake	158	50,177	---	2,292	78,529	35,615	---	114,144	913	---	14,770	397	182,693	---	18,968	---	201,661	
Birchwood	945	327,465	---	9,651	---	3,136	1,500	4,636	174,780	1,185	22,251	2,077	542,045	---	64,076	61,087	667,208	
Bird Island	1,153	259,695	3,836	18,606	---	9,685,468	---	9,685,468	27,441	1,508	61,258	91,370	10,149,182	---	---	34,341	10,183,523	
Biscay	112	7,063	---	300	---	7,026	---	7,026	---	---	1,761	143	16,293	---	6,009	---	22,302	
Biwabik	875	601,608	7,050	29,631	77,750	585,300	8,641	671,691	113,554	9,027	18,427	71,420	1,522,408	---	3,173	10,057	1,535,638	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources		
					Federal Grants	State Grants	Local Grants						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources	
																		Total
Blackduck	720	194,785	5,008	1,860	---	358,990	---	358,990	85,272	1,222	33,884	102,949	783,970	495,000	2	59,420	470,022	1,808,414
Blaine	54,927	18,555,886	1,548,848	1,996,239	31,510	2,251,409	733,539	3,016,438	5,925,421	299,473	2,254,468	2,860,672	36,457,465	6,253,043	73,997	351,033	14,969,825	58,105,363
Blomkest	179	26,360	2,249	481	---	36,153	---	36,153	19,482	---	3,686	8,683	97,094	---	---	---	---	97,094
Blooming Prairie	1,965	564,483	72,440	9,635	4,703	762,881	7,662	775,246	68,351	14,783	45,104	48,648	1,598,690	565,000	14,049	87,413	50,165	2,315,317
Bloomington	85,832	57,598,986	2,206,193	3,913,055	6,966,874	10,019,711	214,141	17,200,726	3,567,619	1,556,778	6,608,161	7,649,802	100,301,320	5,941,519	---	---	12,677,535	118,920,374
Blue Earth	3,463	1,467,410	184,169	44,350	---	1,406,214	1,935	1,408,149	1,845,244	20,002	249,448	1,776,429	6,995,201	3,619,000	28,907	147,427	2,826,947	13,617,482
Bluffton	208	23,983	---	2,250	50,791	32,006	1,321	84,118	6,250	---	1,736	24,054	142,391	---	---	---	1,049	143,440
Book	107	19,391	959	6,210	---	12,841	---	12,841	---	533	1,260	3,039	44,233	---	---	---	---	44,233
Borup	80	5,380	---	1,212	---	17,656	---	17,656	---	---	569	5,209	30,026	---	---	---	---	30,026
Bovey	715	155,270	9,500	2,123	---	490,073	---	490,073	75,033	11,875	4,217	21,738	769,829	---	32,260	---	199,473	1,001,562
Bowlus	257	27,197	21,457	6,720	---	8,493	2,710	11,203	23,808	650	2,986	18,045	112,066	---	---	---	---	112,066
Boy River	38	1,488	---	1,500	---	3,568	---	3,568	8	---	---	60	6,624	---	---	---	---	6,624
Boyd	178	60,076	---	1,237	9,100	91,967	---	101,067	27,411	2,751	5,995	26,384	224,921	---	---	50,000	---	274,921
Braham	1,655	386,983	56,647	44,354	---	462,218	2,292	464,510	86,802	25,351	34,456	36,516	1,135,619	900,000	---	15,000	---	2,050,619
Brainerd	13,947	3,681,072	571,551	337,136	4,350,454	7,033,838	692,343	12,076,635	2,204,895	372,041	333,508	1,227,907	20,804,745	2,560,670	7,435	---	4,924,819	28,297,669
Brandon	437	121,054	6,897	1,908	---	135,385	---	135,385	58,984	---	9,620	81,163	415,011	463,000	3,900	40,000	15,529	937,440
Breckemridge	3,539	527,200	195,434	32,594	142,467	2,453,325	---	2,595,792	183,722	22,562	102,526	286,881	3,946,711	379,000	---	225,000	161,289	4,712,000
Breezy Point	1,642	1,644,393	184,928	136,411	---	42,586	12,829	55,415	118,701	24,856	79,632	65,360	2,309,696	---	---	---	706,341	3,016,037
Brewster	482	104,585	5,556	1,295	---	135,022	---	135,022	59,679	431	5,006	6,058	317,632	---	---	7,200	---	324,832
Bricelyn	339	89,980	---	243	---	142,190	---	142,190	21,486	690	4,083	26,766	285,438	185,000	---	---	9,033	479,471
Brook Park	151	9,246	---	5,153	---	30,157	---	30,157	20,043	---	188	11,325	76,112	---	---	1,249	---	77,361
Brooklyn Center	27,901	14,929,936	1,214,571	722,633	107,817	2,706,640	217,674	3,032,131	733,829	256,600	1,601,731	465,685	22,957,116	1,459,555	---	572,907	2,211,209	27,200,787
Brooklyn Park	71,942	31,045,140	6,305,509	3,195,309	1,412,045	5,355,401	3,335,978	10,103,424	3,654,843	727,820	4,618,175	4,718,607	64,368,827	1,280,000	838,464	2,652,385	17,479,574	86,619,250
Brooks	144	17,794	---	3,196	---	22,427	---	22,427	10,593	401	15,351	13,808	83,570	---	---	---	---	83,570

**Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006**

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Brookston	95	10,225	---	820	10,844	---	10,844	8	---	44	---	21,941	---	---	---	21,941	
Broton	641	109,010	66,376	12,088	219,569	2,136	257,330	42,028	1,221	33,777	82,421	604,221	---	---	---	604,221	
Brownsville	724	162,512	75,832	1,015	214,944	---	260,069	90,549	6,147	26,195	73,012	695,331	---	66,005	20,000	781,336	
Browns Valley	636	156,151	6,497	1,228	318,624	---	339,586	89,913	6,592	7,161	61,377	668,505	---	76,586	226,006	971,097	
Brownsdale	704	84,348	90,551	2,700	177,153	4,239	181,392	725	334	14,133	21,942	396,105	804,000	---	---	1,200,105	
Brownsville	491	86,807	---	4,271	94,134	2,600	96,734	75,781	52	1,365	19,302	284,312	---	---	7,000	291,312	
Brownton	819	218,509	41,958	9,714	275,976	---	275,976	109,379	2,012	141,328	58,435	857,311	---	84,000	191,420	1,132,731	
Bruno	107	10,036	---	972	26,933	---	26,933	11,578	---	3,499	2,673	55,691	---	2,000	---	57,691	
Buckman	244	20,361	4,457	4,423	19,913	2,708	22,621	13,733	176	2,085	6,166	74,022	---	---	400	74,422	
Bufalo	13,776	2,984,091	442,959	386,599	2,108,798	---	2,201,619	2,902,147	89,606	356,575	276,853	9,620,449	1,842,062	1,179,386	1,662,187	14,304,084	
Bufalo Lake	749	410,011	88,860	525	968,838	---	968,838	43,640	822	87,831	56,079	1,656,606	665,638	17,039	79,805	2,419,088	
Buhl	983	152,311	42,108	1,335	673,246	50,000	748,246	5,159	2,612	43,253	169,949	1,164,973	---	---	166,113	1,343,146	
Burnsville	61,048	26,780,044	2,084,211	2,205,039	3,061,734	1,401,549	4,750,180	5,065,613	524,355	1,574,102	650,581	43,634,125	---	586,996	2,451,010	47,065,665	
Burrum	124	8,639	---	1,995	26,352	---	26,352	402	---	151	3,509	41,048	---	---	---	41,048	
Butterfield	523	32,276	---	2,294	175,664	---	183,634	63,603	---	16,840	9,389	308,036	---	---	20,528	328,564	
Byron	4,716	1,586,887	598,950	117,462	398,981	---	430,899	117,089	4,034	77,999	413,370	3,346,690	710,000	---	20,000	4,076,690	
Caledonia	2,940	429,197	23,664	11,777	870,718	21,773	892,491	242,064	14,977	37,006	79,985	1,731,161	---	213,641	33,511	1,980,768	
Callaway	209	23,959	---	62	53,948	---	53,948	50,101	571	340	198,534	327,515	---	24,543	47,064	399,122	
Calumet	373	87,448	---	825	221,028	---	221,028	16,019	1,955	9,153	17,293	353,721	---	50,927	---	404,648	
Cambridge	7,382	4,100,356	900,140	511,370	2,625,945	147,054	3,617,426	2,202,783	30,236	497,133	74,972	11,934,416	1,790,204	615,077	3,652,800	17,992,497	
Campbell	206	23,124	---	590	68,863	---	68,863	19,450	---	1,078	16,201	129,306	---	---	29,500	158,806	
Canby	1,835	399,988	22,098	5,100	793,179	---	948,179	93,162	8,758	27,023	73,463	1,577,771	---	---	55,807	1,633,578	
Cannon Falls	4,109	2,193,389	213,940	80,383	949,366	88,123	1,037,489	696,584	44,948	239,518	835,252	5,341,503	6,655,000	993,100	1,725,829	14,715,432	
Canton	324	89,889	---	---	91,489	---	91,489	500	229	9,397	9,068	200,572	---	---	3,901	204,473	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Carlos	397	119,914	43,217	4,524	---	76,203	3,000	79,203	5,750	4,650	2,364	47,514	307,136	---	---	63,518	370,654
Carlton	806	168,783	24,603	15,378	3,000	271,726	35,000	309,726	126,198	5,122	41,975	45,972	737,757	---	15,500	900	754,157
Carver	2,568	1,190,354	162,713	325,370	---	275,247	105,681	380,928	543,214	8,783	38,157	79,277	2,728,796	---	---	150,745	2,879,541
Cass Lake	823	270,706	---	14,164	264,302	425,911	15,000	705,213	45,079	3,882	4,746	64,835	1,108,625	---	---	---	1,108,625
Cedar Mills	49	11,143	---	910	---	7,370	---	7,370	---	---	550	---	19,973	---	77	---	20,050
Center City	618	125,982	16,224	8,080	---	82,438	---	82,438	95,668	729	12,841	27,792	367,754	---	6,177	---	373,931
Centerville	3,820	1,765,641	420,832	139,224	201,588	359,896	12,477	573,961	218,493	39,190	210,512	110,032	3,477,885	2,700,000	---	271,300	6,449,185
Ceylon	364	46,698	---	1,720	---	155,290	---	155,290	64,268	303	204	7,565	276,048	---	25,003	---	325,246
Champion	23,860	9,288,480	711,758	430,847	3,174	556,095	1,203,691	1,762,960	2,371,975	352,204	1,154,067	515,402	16,587,693	---	1,423,824	1,762,514	19,774,031
Chandler	244	97,267	---	125	---	82,210	---	82,210	34,225	---	9,757	12,208	235,792	---	58,717	23,050	317,559
Channahon	22,017	9,616,918	1,922,944	3,727,297	---	2,107,079	64,486	2,171,565	738,096	162,946	905,930	323,498	19,569,194	7,348,003	---	702,889	27,620,086
Chaska	23,216	10,118,386	1,631,471	615,389	203,755	4,532,897	2,143,576	6,880,228	1,947,831	84,350	1,175,492	1,541,422	23,994,569	---	784,368	9,867,444	44,265,448
Chaffield	2,532	848,773	380,754	8,737	---	823,149	100,386	923,535	290,986	26,309	160,750	324,755	2,964,599	---	174,881	887,670	4,027,150
Chickamaw Beach	146	23,719	4,283	2,520	---	5,460	---	5,460	---	---	3,254	135	39,371	---	---	---	39,371
Chicago City	4,307	1,406,074	119,826	196,473	---	440,098	---	440,098	271,752	---	59,042	300,240	2,793,505	2,445,000	93,855	208,617	5,543,899
Chisholm	4,676	996,720	23,257	40,498	101,963	4,129,472	319,129	4,550,564	163,787	22,139	66,006	178,406	6,041,377	---	---	---	6,041,377
Chokio	423	68,503	---	1,257	5,227	157,147	---	162,374	24,782	25	9,852	16,554	283,347	671,928	149,145	866,064	1,970,484
Circle Pines	5,153	2,490,719	168,065	80,314	---	389,205	---	389,205	106,145	34,206	270,286	155,775	3,694,715	---	115,706	1,106,197	4,916,618
Clara City	1,340	410,587	5,950	7,234	---	467,070	---	467,070	40,677	12,727	64,955	155,746	1,164,926	---	25,000	28,442	1,218,368
Claremont	611	243,682	---	7,277	25,000	211,321	---	236,321	21,851	4,246	6,572	23,583	543,532	---	314,483	---	858,015
Clarissa	624	116,888	---	672	---	223,185	---	223,185	9,808	3,407	11,917	11,802	377,679	20,000	16,000	15,115	428,794
Clarkfield	903	125,568	12,636	8,295	337,042	400,635	---	737,677	39,479	11,036	33,530	116,420	1,084,641	---	---	---	1,089,839
Clarks Grove	699	60,854	22,310	4,807	---	157,061	---	157,061	45,550	200	12,348	6,140	309,270	239,521	117,040	40,713	707,495
Clear Lake	413	86,735	18,909	12,950	---	88,252	706	88,958	138,748	---	11,529	50,868	408,697	338,602	---	10,158	758,137

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants						Borrowing	Enterprise Funds	Governmental Funds		
																	Other Financing Sources
Clearbrook	557	146,932	38,856	367	113,221	180,842	---	294,063	102,657	3,325	3,711	94,193	684,104	---	143,736	46,868	874,708
Clearwater	1,400	737,914	264,363	51,567	---	222,471	---	222,471	135,720	---	36,774	43,174	1,491,983	1,800,000	---	307,191	3,599,174
Clements	160	33,828	---	900	16,457	50,877	---	67,334	9,861	---	4,018	24,479	140,420	---	---	---	140,420
Cleveland	713	123,428	14,153	14,708	10,000	188,601	16,770	215,371	37,281	19,175	1,146	96,494	521,756	59,550	---	---	581,306
Climax	225	46,159	---	325	---	64,508	---	64,508	7,384	652	3,456	14,737	137,221	---	19,605	7,500	166,851
Clinton	427	30,641	---	689	---	182,056	---	182,056	38,656	---	11,556	18,948	282,546	---	---	59,995	342,541
Clitherall	120	---	---	2,685	---	15,749	744	16,493	125	---	1,981	6,760	28,044	---	26,409	---	54,453
Clontarf	158	25,781	---	---	---	22,562	---	22,562	---	---	---	11,513	59,856	20,000	---	---	79,856
Cloquet	11,714	2,960,210	98,035	182,854	1,037,359	3,915,533	337,394	5,290,286	1,075,241	109,479	473,275	520,852	10,710,232	2,135,000	123,995	1,807,564	14,776,791
Coates	181	37,556	---	2,993	---	---	---	---	233	2,566	2,318	30	45,696	---	---	---	45,696
Cobden	51	5,918	---	2,625	---	188	---	188	17,857	---	---	7,414	34,002	---	---	---	34,002
Cohasset	2,582	1,831,208	17,869	13,455	---	55,908	---	55,908	90,125	1,928	197,836	108,615	2,316,944	---	10,630	843,400	3,170,974
Cokato	2,734	773,854	---	43,293	---	660,442	407,257	1,067,699	223,653	868	29,561	119,773	2,258,701	1,445,000	200,000	534,362	4,438,063
Cold Spring	3,738	871,083	1,218,769	119,702	---	1,162,339	---	1,162,339	547,110	53,715	269,401	252,099	4,494,218	1,720,000	22,928	662,510	7,208,382
Coleraine	1,134	478,515	186,826	3,350	13,986	553,999	---	569,985	53,526	28,503	13,675	73,727	1,408,107	21,103	605,892	234,304	2,276,680
Cologne	1,355	477,548	---	109,417	---	200,468	2,986	203,454	247,386	830	120,188	271,250	1,430,073	4,397,560	239,422	1,148,643	7,215,698
Columbia Heights	18,288	7,127,635	1,011,553	597,557	390,910	3,020,566	816,832	4,228,308	1,879,021	129,400	648,744	109,676	15,731,894	2,785,853	1,807,877	---	20,403,637
Columbus	4,135	1,592,599	332,258	147,704	---	92,296	30,620	122,916	18,554	---	187,983	116,382	2,518,396	1,790,291	53,893	55,301	4,417,881
Comfrey	357	124,656	19,555	2,665	---	145,304	14,400	159,704	44,517	948	29,407	111,970	493,422	---	---	125,000	618,422
Constock	111	5,747	---	---	---	16,599	---	16,599	595	---	---	768	23,709	---	---	---	23,709
Conger	145	41,754	---	10	---	32,905	---	32,905	435	---	896	1,677	77,677	---	---	---	77,677
Cook	586	222,832	---	6,170	121,000	212,111	112,788	445,899	80,563	1,666	20,719	56,465	834,314	1,698,700	500	11,140	2,565,936
Coon Rapids	63,649	22,030,871	3,657,519	1,439,640	361,484	3,342,763	357,718	4,061,965	1,332,365	367,922	2,139,306	3,840,626	38,870,214	---	37,137	4,735,795	43,643,146
Corcoran	5,800	2,063,541	21,087	183,089	---	672,115	83,768	755,883	145,232	80,275	83,681	124,256	3,457,044	540,000	---	70,830	4,067,874

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources
Correll	35	6,119	1,870	475	---	11,388	---	11,388	1,205	---	2,233	5,721	29,011	---	---	3,000	32,011	
Cosmos	575	112,873	18,857	6,703	---	179,524	---	179,524	38,011	1,584	9,470	17,739	384,761	---	---	7,820	392,581	
Cottage Grove	33,529	11,614,786	7,354,073	1,162,761	45,387	2,354,915	1,264,842	3,665,144	3,598,660	231,727	1,672,210	1,821,948	31,121,309	---	26,604	2,447,895	33,595,808	
Cottonwood	1,169	340,099	65,702	3,080	---	336,197	---	336,197	120,128	2,690	41,446	86,248	995,590	---	---	23,958	1,019,548	
Courtland	589	96,904	166,275	6,570	---	83,854	---	83,854	12	---	22,873	14,000	390,488	---	---	---	390,488	
Cromwell	209	83,322	---	424	280,954	63,507	29,005	373,466	84,413	---	231	35,262	577,118	18,778	42,000	---	637,896	
Crookston	7,950	1,632,604	868,824	700,414	398,122	5,043,000	24,791	5,465,913	872,370	63,104	228,979	165,267	9,997,475	224,619	16,713	1,105,018	11,483,635	
Crosby	2,313	1,078,608	150,789	26,849	---	1,205,496	---	1,205,496	779,080	24,752	86,298	348,684	3,700,556	175,000	35,000	83,662	3,997,718	
Crosslake	2,052	2,110,339	204,195	96,870	---	78,434	25,000	103,434	632,110	26,668	95,662	260,963	3,530,241	1,533,270	236,875	13,665	5,315,107	
Crystal	22,306	8,552,947	2,326,492	584,695	21,889	2,265,106	---	2,286,995	553,311	168,838	1,635,606	433,991	16,542,875	1,855,000	30,000	2,602,348	22,776,214	
Currie	208	60,607	7,741	2,047	---	88,433	---	88,433	10,580	---	2,083	11,170	182,661	---	1,209	55,627	239,497	
Cuyuna	273	79,649	28,611	3,959	---	40,928	---	40,928	14,050	1,948	6,965	28,932	205,042	---	---	---	205,042	
Cyrus	286	30,252	---	270	---	84,625	---	84,625	13,212	242	5,892	29,354	163,847	---	5,317	---	169,164	
Dakota	326	88,914	---	862	22,948	51,875	1,207	76,030	17,558	---	248	5,645	189,257	---	---	3,500	192,757	
Dalton	248	29,716	---	381	1,500	85,677	---	87,177	139,071	---	1,014	29,511	286,870	---	2,500	7,941	299,311	
Danube	491	105,374	26,139	2,905	---	175,843	---	175,843	14,908	2,085	25,017	10,233	362,504	---	---	16,681	379,185	
Danvers	96	22,415	727	205	---	20,617	---	20,617	17,410	---	4,364	20,358	86,096	---	---	---	86,096	
Darfur	122	23,245	---	858	26,362	34,219	---	60,581	4,674	---	6,269	9,606	105,233	---	---	---	105,233	
Darwin	301	20,677	---	8,365	---	22,248	---	22,248	16,907	---	608	14,767	83,572	---	---	9,500	93,072	
Dassel	1,315	497,850	50,843	43,388	167,445	422,166	---	589,611	131,522	20,525	35,301	44,598	1,413,638	---	---	10,900	1,424,538	
Dawson	1,448	520,041	100,816	2,415	16,828	730,062	5,989	752,879	36,469	9,581	18,820	159,835	1,600,856	300,000	---	11,500	2,212,903	
Dayton	5,013	2,188,439	317,546	130,614	111,093	97,744	24,098	232,935	99,566	48,301	393,267	118,875	3,529,543	9,995,000	---	1,102,441	14,632,040	
De Graff	131	10,370	---	50	---	19,477	---	19,477	5,548	---	4,163	20,012	59,620	---	15,000	---	77,620	
Deephaven	3,767	1,773,212	6,739	253,754	---	64,820	9,397	74,217	256,067	42,964	100,814	78,636	2,586,403	---	18,211	---	2,604,614	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Deer Creek	329	35,966	916	95	---	73,385	7,537	80,922	35,349	273	3,938	17,472	---	---	---	174,931	
Deer River	932	296,837	54,065	27,968	---	400,555	---	400,555	160,595	10,669	5,277	46,283	---	---	1,000	1,212,374	
Deerwood	576	386,684	---	11,119	---	103,781	---	103,781	80,931	12,159	49,700	36,145	---	---	---	49,706	
Delano	5,050	1,898,028	45,412	462,823	10,095	525,444	25,714	561,253	1,020,978	3,750	262,950	29,446	---	---	75,000	1,799,681	
Delavan	182	91,095	1,225	112	---	78,094	626	78,720	36,109	813	11,921	21,803	---	---	---	241,798	
Delhi	73	16,339	---	1,772	---	16,926	---	16,926	268	---	225	3,431	---	---	---	38,961	
Dellwood	1,120	302,426	---	84,067	---	6,634	---	6,634	1,075	8,156	25,798	8,975	---	---	6,000	80,036	
Denham	36	6,438	---	2,100	---	812	---	812	8	---	29	37	---	---	---	9,424	
Dennison	170	74,940	105,915	10,815	---	24,562	---	24,562	---	---	2,869	8,267	---	---	---	227,368	
Dent	192	37,419	1,497	11,040	---	67,675	---	115,805	33,660	---	495	91,029	---	---	---	290,945	
Detroit Lakes	8,195	2,624,189	1,477,656	60,296	102,797	2,218,127	26,011	2,346,935	754,436	136,241	429,518	881,442	---	---	1,503,465	4,347,000	
Dexter	335	102,645	23,143	6,131	---	98,978	---	98,978	925	---	1,013	20,045	---	---	---	252,880	
Ditworth	3,543	587,310	1,089,473	113,088	---	728,511	18,612	747,123	24,106	43,399	139,310	77,330	---	---	12,000	2,821,139	
Dodge Center	2,565	989,183	228,769	49,677	410,325	859,665	38,110	1,308,100	82,869	12,101	57,528	886,969	---	---	---	3,615,196	
Donaldson	28	6,496	---	---	---	10,052	---	10,052	3,203	---	363	186	---	---	---	20,300	
Donnelly	241	27,001	8,963	1,400	---	59,298	7,893	67,191	20,222	332	3,174	8,396	---	---	6,202	136,679	
Doran	43	9,491	---	600	---	12,768	---	12,768	3,751	---	1,555	507	---	---	---	28,672	
Dover	578	98,458	6,390	29,407	---	103,639	---	103,639	23,313	293	2,783	99,465	---	---	---	363,748	
Dovray	67	9,527	---	2,165	---	18,172	250	18,422	6,576	---	349	4,939	---	---	---	41,978	
Duluth	85,170	34,336,339	2,964,983	987,464	8,762,882	40,795,729	1,908,781	51,467,392	8,718,615	905,324	4,576,550	14,978,054	---	---	---	118,934,721	
Dumont	111	31,987	---	1,093	64,512	33,727	---	98,239	5,616	---	9,154	4,455	---	---	---	150,544	
Dundas	798	873,824	---	808,761	---	145,487	---	145,487	25,446	30,842	75,262	33,765	---	---	---	1,993,387	
Dundee	95	12,844	---	531	---	21,055	---	21,055	11	---	---	1,584	---	---	---	36,025	
Dunnell	186	33,844	---	593	---	69,436	439	69,875	4,517	373	3,899	34,950	---	---	---	148,051	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
					Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Eagan	66,508	21,495,334	3,793,052	1,253,688	102,253	2,173,131	83,777	2,359,161	2,045,719	312,083	1,589,835	1,756,788	34,605,660	---	78,609	83,737	4,714,006	39,482,012
Eagle Bend	609	78,492	127,472	1,065	49,774	1,740,943	---	1,790,717	13,455	17,215	26,023	28,045	2,082,484	1,748,948	---	---	66,289	3,897,721
Eagle Lake	2,070	317,497	93,471	40,389	---	396,772	---	396,772	161,246	24,653	53,058	202,163	1,289,249	---	---	22,516	903	1,312,668
East Bethel	12,142	3,291,460	191,149	226,394	---	232,110	150,635	382,745	421,217	44,498	139,862	---	4,697,325	---	---	---	499,370	5,196,695
East Grand Forks	7,934	3,126,899	1,210,207	119,220	228,667	7,289,614	---	7,518,281	1,161,857	97,340	467,231	356,460	14,057,495	4,042,400	52,924	1,374,333	1,998,858	21,526,010
East Gull Lake	1,028	524,477	---	22,908	---	8,665	---	8,665	101	---	7,465	684	564,300	---	---	---	---	564,300
Easton	199	81,090	4,681	1,780	115,425	63,308	645	179,378	17,257	647	3,849	13,069	301,751	---	---	123,000	---	424,751
Echo	246	113,500	10,303	3,651	1,680	104,666	---	106,346	14,870	819	14,108	13,036	276,633	---	---	---	---	276,633
Eden Prairie	61,325	31,486,804	2,146,784	2,903,690	334,549	3,724,569	288,061	4,347,179	3,818,115	419,745	2,807,250	2,144,622	50,074,189	13,951,570	1,740,149	1,087,328	3,834,184	70,687,420
Eden Valley	889	277,529	85,005	9,832	---	286,118	---	286,118	71,382	9,865	31,273	202,498	973,502	99,294	1,194	---	6,844	1,080,834
Edgerton	984	237,713	---	2,549	---	350,743	5,756	356,499	93,190	460	27,302	14,930	732,643	---	---	---	---	732,643
Edina	46,896	28,141,506	1,751,219	3,488,897	384,982	2,388,368	---	2,773,350	2,691,354	1,023,935	1,230,264	556,942	41,657,467	---	---	892,687	6,027,028	48,577,182
Effie	92	13,853	---	800	---	8,827	---	8,827	200	---	9,060	9,451	42,191	---	400	---	---	42,591
Eitzen	234	73,555	---	1,683	---	49,809	---	49,809	7,090	92	1,944	28,699	162,872	---	---	---	---	162,872
Elba	202	18,682	12,714	4,755	---	1,771	---	1,771	56,293	---	---	4,662	98,877	---	---	---	---	98,877
Elbow Lake	1,240	552,478	206,379	5,677	1,339,380	827,443	6,000	2,172,823	251,783	6,605	58,633	182,512	3,436,890	---	4,999	268,665	362,614	4,073,168
Elgin	981	330,601	5,071	13,398	---	217,937	1,454	219,391	71,395	1,634	13,219	18,605	673,314	---	---	---	30,000	703,314
Elizabeth	171	13,599	7,239	2,584	---	43,070	601	43,671	11,721	---	5,557	116,648	201,019	70,500	---	---	2,500	274,019
Elk River	22,550	9,752,451	1,566,880	1,207,368	1,251,373	4,597,454	53,504	5,902,331	2,486,114	175,155	1,156,463	2,597,673	24,844,435	5,960,442	17,439	908,826	5,014,648	36,745,790
Elko	0	617,431	41,295	166,422	---	29,240	---	29,240	68,115	10,685	3,605	125,777	1,062,570	515,000	---	---	---	1,577,570
Elkton	149	34,651	2,568	2,246	---	22,602	---	22,602	---	---	1,366	910	64,343	---	---	---	11,000	75,343
Ellendale	651	144,634	15,348	5,172	26,300	185,357	---	211,657	81,791	---	6,736	84,819	550,157	409,762	---	---	42,000	1,001,919
Ellsworth	528	133,761	477	---	---	191,356	1,600	192,956	10,059	138	16,588	12,065	366,044	---	---	---	---	366,044
Elmdale	108	13,643	---	1,620	---	9,075	2,608	11,683	7,244	---	987	3,139	38,316	---	---	---	---	38,316

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Enterprise Funds	Governmental Funds	
Elmore	668	135,635	14,259	1,031	---	264,410	7,108	271,518	39,506	1,822	9,606	28,959	502,356	---	3,450	4,500	510,286
Eltosa	162	26,769	145	2,804	---	35,533	---	35,533	127,428	166	3,436	2,677	198,958	---	---	---	198,958
Ely	3,544	1,233,721	4,410	43,630	1,177,491	2,201,708	62,248	3,441,447	947,956	36,156	27,744	61,930	5,796,994	---	---	62,039	6,078,578
Elysian	551	474,863	229,401	63,585	59,581	116,691	6,187	182,459	114,778	1,455	12,555	566,803	1,645,899	516,685	---	309,551	2,472,135
Emily	904	611,889	---	42,673	1,913,022	35,284	---	1,948,306	66,624	---	35,821	130,684	2,835,997	1,637,000	---	137,741	4,610,738
Emmons	418	99,130	23,516	782	---	108,719	---	108,719	30,824	500	9,561	17,795	290,827	---	---	---	290,827
Erhard	139	7,384	---	1,880	---	24,309	---	24,309	---	---	2,649	2,245	38,467	---	5,000	---	43,467
Erskine	429	145,012	956	2,532	10,656	126,752	---	137,408	42,075	131	9,363	50,499	387,976	---	---	500	388,754
Evun	90	10,926	---	---	---	2,452	---	2,452	---	---	---	454	13,832	---	---	---	13,832
Evansville	568	174,432	111,509	5,987	124,178	166,946	---	291,124	39,314	163	38,698	22,454	683,681	110,270	78,002	36,973	940,344
Eveleth	3,631	749,560	41,906	17,933	321,886	2,824,556	467,449	3,613,891	582,463	49,229	86,455	122,403	5,263,840	83,427	---	183,613	5,711,267
Excelsior	2,395	1,142,826	59,337	163,814	---	150,586	---	150,586	154,543	70,406	66,601	157,672	1,965,785	---	216,301	186,216	2,395,052
Eyota	1,822	433,349	127,326	16,697	---	451,021	---	451,021	33,459	1,356	36,985	133,382	1,233,575	485,000	22,551	66,600	1,807,726
Fairfax	1,267	304,820	15,512	5,618	---	513,532	---	513,532	204,372	3,202	28,513	11,408	1,086,977	97,181	587,437	---	1,771,595
Fairmont	10,720	2,068,198	762,723	285,907	5,243	5,697,778	---	5,703,021	290,390	66,097	460,553	411,508	10,048,397	3,500,000	840,540	519,500	14,908,437
Falcon Heights	5,776	1,127,364	81,176	53,704	---	636,592	142,900	779,492	166,631	91,966	188,582	18,638	2,507,553	---	---	332,198	2,842,903
Faribault	22,733	5,292,445	2,574,454	846,548	742,246	9,151,666	834,938	10,728,850	4,789,185	149,213	1,042,173	696,090	26,118,958	9,450,000	10,000	3,147,107	38,891,892
Farmington	17,495	7,811,569	1,053,646	784,250	171,579	1,464,017	1,631,814	3,267,410	1,877,334	86,635	440,231	122,151	15,443,226	5,438,471	768,275	2,516,502	24,166,474
Farwell	47	4,890	2	14	---	18,369	---	18,369	1,208	---	169	3,957	28,609	---	---	---	28,609
Federal Dam	99	31,455	---	5,259	---	12,399	---	12,399	130	---	33	617	49,893	---	12,809	2,200	64,902
Felton	198	12,039	---	1,751	---	43,076	---	43,076	2,244	---	777	2,763	62,650	---	11,673	---	74,323
Fergus Falls	13,949	3,510,576	1,205,976	155,669	236,975	7,481,300	166,323	7,884,598	803,039	140,758	833,048	710,245	15,243,909	264,065	897,126	360,231	16,778,332
Fertile	864	119,045	506	3,393	44,859	282,578	---	327,437	81,041	346	895	35,597	568,260	---	---	---	568,260
Fifty Lakes	406	455,537	36,243	19,895	---	14,262	---	14,262	19,335	---	5,008	55,795	606,075	38,000	---	---	646,902

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Finlayson	333	80,042	5,505	184	---	49,960	---	49,960	45,919	---	15,853	---	197,463	---	---	---	197,463	
Fisher	395	74,852	30,003	1,433	64,556	83,253	6	147,795	11,407	1,155	913	5,361	272,919	---	---	30,000	302,919	
Flensburg	237	15,454	---	330	---	38,709	---	38,709	2,005	---	4	7,290	63,792	---	1,219	346	65,357	
Floodwood	536	181,248	---	10,268	21,774	237,423	21,527	280,724	72,936	12,522	4,421	116,743	678,862	---	---	---	678,862	
Florence	45	6,190	291	3	---	11,435	---	11,435	6	---	1,798	643	20,366	---	---	---	20,366	
Foley	2,624	559,681	290,105	32,367	---	719,557	11,838	731,395	198,874	14,214	93,251	39,202	1,959,089	---	100,000	130,368	2,246,048	
Forada	193	63,924	---	7,425	435,263	16,620	700	452,583	50,487	---	14,910	57,261	646,590	---	---	24,740	671,330	
Forest Lake	17,424	5,869,599	469,987	490,038	1,655	2,132,338	257,984	2,391,957	1,594,831	137,180	330,240	1,178,298	12,462,130	194,640	20,000	374,222	13,102,433	
Foreston	507	57,894	---	10,343	27,344	86,537	---	113,881	11,100	---	4,332	40,315	237,865	164	---	---	238,029	
Fort Ripley	65	8,136	---	3,010	---	2,218	---	2,218	864	---	1,926	1,000	17,154	---	---	1,000	18,154	
Fosston	1,527	396,535	21,342	1,636	206,612	561,344	73,035	900,991	132,576	278	49,778	459,298	1,962,434	265,000	189,673	177,228	2,614,806	
Fountain	374	127,761	---	4,348	---	84,552	13,027	97,579	---	709	3,951	62,549	296,897	---	---	26,092	322,989	
Foxhome	115	11,991	20	300	---	27,830	---	27,830	1,633	---	1,096	4,010	46,880	---	---	---	46,880	
Franklin	488	120,686	64,944	3,870	43,205	173,606	---	216,811	69,610	627	37,203	22,288	536,039	---	52,550	---	589,090	
Frazee	1,411	248,487	171,717	10,954	18,341	386,640	12,673	417,654	141,428	18,351	23,533	38,786	1,070,910	1,005,000	83,407	146,546	2,325,144	
Freeborn	282	68,245	---	885	---	76,384	27,856	104,240	21,858	---	13,848	19,854	228,930	---	---	11,500	240,430	
Freeport	477	253,478	100,893	24,882	533,869	136,430	1,384	671,683	97,566	966	34,526	54,899	1,238,893	1,510,000	261,000	153,160	3,257,712	
Fridley	26,603	11,905,894	691,766	683,226	645,604	1,989,819	42,042	2,677,465	1,931,872	261,535	1,594,426	2,614,444	22,360,628	2,474,280	600,000	---	25,444,962	
Frost	229	74,120	---	723	---	77,147	2,046	79,193	28,515	---	4,731	13,206	200,488	---	70,000	8,500	278,988	
Fulda	1,311	208,965	15,160	2,638	---	479,102	---	479,102	100,909	5,150	16,483	82,194	910,601	---	107,929	94,697	1,113,227	
Funkley	15	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Garfield	302	47,679	52	4,768	---	60,619	---	60,619	38,683	790	17,927	62,430	232,948	---	---	---	232,948	
Garrison	229	92,379	---	8,915	5,040	42,201	---	47,241	112,709	114	7,244	44,809	313,411	---	---	---	313,411	
Garvin	141	31,037	---	1,200	---	53,730	---	53,730	1,580	405	3,438	11,485	102,875	---	---	5,603	108,478	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources
Gary	197	33,504	---	422	1,428,529	706,889	600,000	2,735,418	19,002	160	202	13,901	2,802,609	21,298	---	---	2,823,907
Gaylord	2,268	628,063	163,859	23,762	---	820,964	7,276	828,240	158,829	17,376	204,406	580,237	2,604,772	---	447,196	2,064,751	5,116,719
Gem Lake	464	213,401	161,127	39,584	---	---	---	---	45,949	---	7,914	4,004	471,979	245,000	174,430	234,551	1,125,960
Geneva	468	96,101	---	4,000	---	90,950	---	90,950	20,546	---	5,080	18,478	235,155	25,915	---	10,000	271,070
Genola	67	12,087	---	5,425	---	1,313	2,570	3,883	6,675	987	1,524	239	30,820	---	---	---	30,820
Georgetown	123	16,857	4,532	1,050	4,666	14,506	3,055	22,227	4,631	---	265	445	50,007	---	---	---	50,007
Ghent	364	87,094	7,549	8,142	---	88,975	---	88,975	7,675	240	2,293	5,874	207,842	---	---	57,738	265,580
Gibbon	781	292,875	33,273	7,359	---	285,520	12,859	298,379	72,825	2,031	5,078	46,389	758,209	---	10,500	---	768,709
Gilbert	1,772	426,912	27,071	8,260	---	1,467,813	23,544	1,491,357	266,313	22,557	44,025	141,947	2,428,442	---	40,000	---	2,487,592
Gillman	228	10,333	---	5,462	---	5,004	---	5,004	34,878	---	1,382	1,468	58,527	---	---	---	58,527
Glencoe	5,758	1,740,074	138,535	81,523	---	2,382,242	---	2,382,242	366,653	36,345	80,048	210,507	5,035,927	---	483,332	233,798	6,461,684
Glenville	670	85,003	---	3,858	104,794	181,579	---	286,373	32,599	27	4,506	42,902	455,268	390,000	---	24,200	869,468
Glenwood	2,660	793,007	72,593	35,232	85,256	952,618	---	1,037,874	207,653	25,347	100,730	37,867	2,310,303	---	35,130	78,256	2,431,974
Glyndon	1,166	340,516	210,877	27,660	---	286,058	24,159	310,217	115,311	26,219	25,582	17,621	1,074,003	---	---	10,310	1,084,313
Golden Valley	20,355	16,876,850	1,915,216	1,131,047	4,070	563,311	---	567,381	1,913,726	362,409	1,152,628	744,222	24,663,479	19,879,766	175,000	4,827,225	50,261,819
Gonvick	279	62,393	1,824	1,570	3,118	99,082	---	102,200	38,404	680	10,207	73,041	290,319	---	---	7,041	297,360
Good Thunder	559	208,840	13,028	1,000	---	197,786	600	198,386	42,442	3,245	30,008	67,771	564,720	---	---	---	564,720
Goodhue	907	367,135	5,700	38,215	---	248,278	100	248,378	71,916	7,165	12,463	147,878	898,850	---	6,000	135,884	1,040,734
Goodridge	115	9,027	7,498	10	---	36,957	---	36,957	---	---	---	15,200	68,692	---	2,000	---	70,692
Goodview	3,289	1,018,117	127,919	15,569	---	539,017	---	539,017	10,227	20,364	71,354	163,724	1,966,291	---	124,174	---	2,090,465
Graceville	593	136,937	---	2,620	---	357,398	7,000	364,398	127,995	10	7,559	38,755	678,274	---	---	94,156	772,430
Granada	295	11,491	17,329	1,266	---	90,825	692	91,517	1,400	---	7,815	5,715	136,533	---	---	10,000	146,533
Grand Marais	1,419	611,986	49,654	75,938	35,131	434,717	293,765	763,613	778,228	6,304	70,176	49,043	2,404,942	---	200,000	267,529	2,872,471
Grand Meadow	922	293,010	47,765	3,693	25,161	308,229	16,892	350,282	98,441	6,071	28,116	80,153	907,531	---	35,337	70,561	1,013,429

**Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006**

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Enterprise Funds	Governmental Funds	Other Financing Sources		Borrowing
Grand Rapids	8,790	4,003,623	1,427,730	261,308	659,880	4,816,745	75,733	5,552,338	1,442,030	182,943	728,356	535,494	14,133,842	4,362,037	11,635	---	1,727,783	20,235,297
Granite Falls	3,057	885,587	108,837	45,281	1,316,656	1,603,924	2,090	2,922,650	112,778	14,910	37,257	318,098	4,445,398	1,424,935	73,000	1,017,002	614,737	7,575,072
Grant	4,236	812,010	---	118,924	---	25,946	3,982	29,928	24,533	38,410	26,192	38,446	1,088,443	---	---	---	---	1,088,443
Grasston	114	7,573	---	1,682	---	20,402	---	20,402	8,816	---	559	1,933	40,965	---	---	---	---	40,965
Green Isle	450	329,102	286,095	27,607	66,992	90,370	---	157,362	129,660	1,681	22,566	378,595	1,332,668	58,270	---	---	5,000	1,395,938
Greenbush	740	133,487	17,064	2,680	135,250	235,212	---	370,462	52,404	1,956	14,410	77,555	670,018	---	---	---	17,466	687,484
Greenfield	2,794	1,289,542	459,887	160,260	---	17,938	4,068	22,006	56,393	37,721	251,754	448,797	2,726,360	---	---	---	65,041	2,791,401
Greenwald	185	19,478	1,558	1,720	---	22,132	---	22,132	8	213	5,103	24,652	74,864	---	15,950	---	10,000	100,814
Greenwood	814	518,609	7,290	68,550	---	4,800	5,912	10,712	23,806	5,006	10,597	---	644,570	---	---	38,319	52,000	734,889
Grey Eagle	341	56,951	19,202	2,525	2,036	84,787	---	86,823	47,427	27	21,707	59,767	294,429	---	---	1,235	147,721	443,385
Grove City	624	170,586	296	6,879	---	204,515	---	204,515	40,684	1,083	5,403	10,091	439,537	---	---	---	2,500	442,037
Grygla	240	37,816	34,664	6,166	4,410	68,780	24,989	98,179	69,308	672	14,110	84,103	345,018	---	---	7,332	1,077	353,427
Gully	93	7,273	10,430	1,836	---	12,751	---	12,751	1,126	---	5,885	6,561	45,862	---	---	---	---	45,862
Hackensack	314	160,544	---	5,836	---	44,702	---	44,702	1,305	---	260	22,000	234,647	---	702	8,000	---	243,349
Hadley	64	22,783	---	---	---	14,548	---	14,548	---	---	1,956	8,836	48,123	---	---	---	---	48,123
Hallock	1,126	239,312	106,848	3,677	---	550,839	---	550,839	58,374	372	30,638	151,075	1,141,135	---	12,222	30,000	142,146	1,325,503
Halma	64	3,310	---	600	---	10,511	---	10,511	4,540	---	187	---	19,148	---	---	---	---	19,148
Halsrad	596	149,311	---	4,560	---	198,797	---	198,797	51,713	439	7,601	97,226	509,647	---	---	---	29,959	539,606
Ham Lake	15,005	3,872,327	258,240	417,128	50,890	386,378	32,282	469,550	114,780	42,904	392,508	262,921	5,830,358	---	---	---	1,046,771	6,877,129
Hamburg	558	306,826	9,679	8,138	16,625	90,201	8,429	115,255	35,573	469	2,329	29,531	507,800	55,000	---	---	24,824	587,624
Hammond	235	19,863	---	2,944	---	32,860	---	32,860	95	703	362	(39)	56,788	---	---	---	---	56,788
Hampton	752	102,087	43,974	19,839	9,190	51,468	---	60,658	2,858	3,065	11,396	2,607	246,484	581,150	---	26,000	47,974	901,608
Hancock	709	107,955	3,007	2,391	---	232,644	---	232,644	90,795	1,530	16,091	51,237	505,650	319,190	---	---	77,094	901,934
Hanley Falls	304	82,567	22,243	235	50,722	99,127	---	149,849	9,549	---	1,750	14,747	280,940	---	---	4,312	---	285,252

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Other Financing Sources	Enterprise Funds	Governmental Funds		
																		Borrowing
Hanover	2,421	1,079,681	187,799	216,706	---	288,633	---	288,633	350,414	9,790	113,114	58,978	2,305,115	1,415,000	500	---	683,488	4,404,103
Hanska	416	76,162	9,876	1,250	---	138,933	---	138,933	95,535	---	19,842	34,456	376,054	---	---	---	102,566	478,620
Harding	107	5,734	260	220	---	5,547	---	5,547	3,627	200	---	18,728	34,316	---	---	---	---	34,316
Hardwick	202	19,105	---	3,687	---	56,410	---	56,410	12,970	469	1,684	1,646	95,971	---	8,000	---	---	103,971
Harmony	1,131	450,128	47,858	9,887	---	453,631	67,826	521,457	147,769	2,791	27,748	108,969	1,316,607	---	---	---	334,825	1,651,432
Harris	1,276	267,273	---	37,605	---	167,641	---	167,641	43,683	1,115	13,986	25,694	556,997	215,000	---	70,715	---	842,712
Hartland	271	83,669	4,336	1,488	---	84,692	---	84,692	33,393	220	3,725	10,394	221,917	---	5,460	15,000	---	242,377
Hastings	22,001	9,641,944	1,745,613	611,164	---	2,307,900	76,151	2,384,051	2,757,836	101,843	791,817	88,056	18,122,324	2,370,045	---	4,281,192	---	24,788,237
Hatfield	43	5,666	---	1,200	407,446	4,891	240	412,577	4	---	1,388	61	420,896	40,000	---	---	447,446	908,342
Hawley	1,924	303,912	530,684	29,244	27,454	572,363	9,568	609,385	58,921	12,377	38,186	178,980	1,761,689	3,514,541	---	227,974	150,038	5,654,242
Hayfield	1,355	428,046	102,321	11,240	2,841	459,334	58	462,233	40,171	6,966	100,768	204,267	1,356,012	---	8,000	---	---	1,364,012
Hayward	230	111,987	---	2,726	---	57,016	---	57,016	30,972	---	6,410	49,143	258,254	27,500	---	---	22,000	307,754
Hazel Run	57	4,246	3,199	53	---	116,567	---	116,567	200	---	347	19	124,631	---	750	102,143	---	227,524
Hector	1,167	449,434	38,922	10,713	183,430	437,894	---	621,324	113,951	5,369	37,300	101,435	1,378,448	220,000	---	4,000	508,564	2,111,012
Heidelberg	100	18,568	---	2,788	---	2,774	---	2,774	4	---	94	---	24,228	---	---	---	---	24,228
Henderson	947	442,640	86,450	19,738	60,485	331,365	3,611	395,461	36,541	14,939	38,697	57,163	1,091,629	1,759,796	---	59,600	143,439	3,054,464
Hendricks	700	212,867	---	2,368	461,830	262,580	---	724,410	156,380	3,826	9,491	37,705	1,147,047	---	650	---	74,087	1,221,784
Hendrum	308	80,582	6,002	2,765	22,721	89,269	335	112,325	9,663	497	14	46,963	258,811	---	---	770	45,884	305,465
Henning	829	125,122	2,590	3,300	21,375	269,156	33,104	323,635	31,941	4,910	12,843	52,260	556,601	---	3,000	38,330	29,890	627,821
Henriette	103	9,187	---	1,272	---	8,526	---	8,526	115	---	1,273	2,141	22,514	---	---	1,700	---	24,214
Herman	422	149,995	34,106	100	81,466	176,284	250	258,000	23,556	1,736	7,799	37,694	512,986	---	---	---	10,821	523,807
Hermantown	9,192	3,276,892	533,463	416,967	800,801	1,565,985	---	2,366,786	51,000	55,762	433,629	379,009	7,513,508	9,827,762	40,100	35,907	1,792,130	19,209,407
Heron Lake	772	184,952	---	1,170	---	301,642	10,805	312,447	104,186	2,544	9,192	49,875	664,366	---	---	69,600	71,889	805,855
Hewitt	274	34,176	1,017	4,785	394,507	69,194	---	463,701	38,318	133	4,106	10,330	556,566	---	---	---	---	556,566

**Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006**

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources		
					Federal Grants	State Grants	Local Grants						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources	
																		Total
Hibbing	16,283	6,216,363	36,645	247,005	241,516	9,669,964	67,758	9,979,238	2,009,527	121,816	341,299	379,566	19,331,459	455,000	19,390	886,311	20,692,160	
Hill City	465	222,877	---	7,203	581,200	122,808	3,000	707,008	50,645	16,662	130,038	1,163,549	1,018,000	---	---	87,437	127,192	2,396,178
Hillman	21	2,666	---	2,735	---	3,759	---	3,759	3,526	119	2,050	14,855	---	---	---	---	---	14,855
Hills	550	47,472	4,786	600	549	158,703	---	159,252	35,637	---	12,009	259,756	30,003	---	30,003	437	162,262	452,458
Hilltop	789	575,627	---	15,060	---	158,369	35,241	193,610	---	5,944	2,835	35,588	828,664	---	---	---	7,860	836,524
Hinckley	1,438	644,653	14,417	56,998	---	309,455	---	309,455	109,046	---	67,117	225,758	1,427,444	1,315,000	---	167,113	104,152	3,013,709
Hinterdahl	179	22,387	36	---	2,000	58,397	---	60,397	15,462	---	8,941	9,312	116,535	339,825	---	---	---	456,360
Hoffman	651	65,363	25,611	2,602	319,422	170,066	---	489,488	50,281	4,108	26,121	666,614	56,797	---	---	90,405	168,129	981,945
Hokah	567	214,314	---	3,535	73,195	230,097	---	303,292	23,371	1,281	32,742	595,145	---	---	---	14,302	123,322	732,769
Holdingsford	760	245,677	21,128	21,950	44,489	246,460	---	290,949	57,026	1,854	59,486	712,095	---	---	---	48,000	154,000	914,095
Holland	202	24,315	---	1,503	---	57,276	---	57,276	6,135	---	1,833	8,277	99,339	---	---	---	---	99,339
Hollandale	284	103,364	---	1,329	---	66,897	---	66,897	29,075	---	7,894	5,467	214,026	---	---	---	---	214,026
Holloway	103	67,966	---	---	---	20,079	---	20,079	1,978	---	2,953	10,081	103,057	---	---	---	---	103,057
Holt	96	3,302	---	---	---	13,990	---	13,990	307	---	---	1,688	19,287	---	---	---	---	19,287
Hopkins	17,389	9,531,886	1,288,437	540,120	109,591	918,060	8,994	1,036,645	631,655	203,830	705,591	286,454	14,224,618	---	---	145,000	5,133,592	19,503,210
Houston	1,010	383,628	7,027	6,966	---	385,650	14,436	400,086	140,452	3,389	549	69,389	1,011,486	22,500	---	---	108,782	1,142,768
Howard Lake	1,995	746,841	9,251	109,004	---	540,722	---	540,722	262,728	18,884	124,254	1,835,612	1,803,262	14,966	---	240,171	410,692	4,304,703
Hoyt Lakes	1,872	783,464	278,776	23,139	75	1,326,163	45,906	1,372,144	505,426	17,465	69,292	269,208	3,318,914	515,000	---	---	655,746	4,489,660
Hugo	10,361	3,803,980	104,306	644,846	---	1,467,806	76,409	1,544,215	764,141	68,469	180,081	7,694,599	156,000	---	---	110,162	551,357	8,512,118
Humboldt	51	2,484	---	---	---	11,249	---	11,249	---	---	324	14,057	---	---	---	---	---	14,057
Hutchinson	13,977	5,341,621	1,505,930	542,046	317,248	3,608,696	147,294	4,073,238	2,012,805	51,629	376,784	1,144,911	15,048,964	3,194,635	---	1,465,076	823,298	20,531,973
Ihlen	92	10,729	4,091	1,012	---	21,845	---	21,845	11,312	---	132	173	49,294	---	---	---	---	49,294
Independence	3,715	2,735,290	90,003	160,005	---	23,277	---	23,277	42,209	65,763	28,750	85,415	3,230,712	1,145,000	---	---	---	4,375,712
International Falls	6,335	1,763,311	31,258	44,391	3,179,695	3,486,715	467,641	7,134,051	1,068,773	54,691	502,468	11,856	10,610,799	---	---	364,730	179,140	11,154,669

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Inver Grove Heights	33,139	13,447,273	816,970	1,149,773	45,086	1,516,237	47,770	1,609,093	6,211,560	178,512	1,949,004	386,863	25,749,048	9,867,536	567,183	7,250,104	43,413,871	
Iona	146	24,800	---	80	---	46,829	---	46,829	6,390	---	1,041	7,057	86,197	---	---	---	101,563	
Iron Junction	85	4,119	---	---	---	10,055	---	10,055	---	---	1,659	219	16,052	---	6,285	---	22,337	
Ironton	539	198,524	---	5,762	2,000	262,927	14,910	279,837	---	---	10,930	34,021	529,074	52,112	---	53,415	634,851	
Isanti	5,206	1,777,129	1,246,515	291,098	8,045	858,021	2,855	868,921	390,708	50,753	285,053	---	4,910,177	2,324,832	531,202	873,661	8,639,872	
Isle	835	434,974	24,707	7,838	214,614	148,172	---	362,786	135,638	6,249	20,470	22,791	1,015,453	---	---	---	1,015,453	
Ivanhoe	630	147,298	---	485	240,777	240,777	11,584	493,138	83,726	1,333	3,183	24,680	753,843	21,910	1,000	31,000	809,403	
Jackson	3,469	940,534	48,287	43,724	7,906	1,502,500	45,413	1,555,819	201,448	16,336	157,104	100,173	3,063,425	---	92,500	478,877	4,619,802	
Janesville	2,197	507,122	340,707	40,194	20,039	703,406	189,633	913,078	112,034	16,126	97,400	66,329	2,092,990	2,361,534	60,937	139,134	4,654,595	
Jasper	580	90,178	39,368	2,282	---	195,835	7,212	203,047	71,693	614	23,408	177,744	608,334	---	1,000	77,960	802,683	
Jeffers	358	47,294	1,037	4,510	---	151,288	750	152,038	32,554	---	4,581	13,063	255,077	---	---	---	255,077	
Jenkins	316	193,343	---	14,120	---	19,675	---	19,675	---	7,405	1,960	9,175	245,678	---	---	38,748	284,426	
Johnson	29	6,065	---	55	---	6,625	---	6,625	---	---	518	---	13,263	---	---	---	13,263	
Jordan	5,146	2,024,838	424,652	321,589	2,363	831,489	---	833,852	301,239	87,603	318,218	3,775,752	8,087,743	---	604,364	85,000	8,777,107	
Kandiyohi	532	70,979	12,596	3,117	---	127,474	---	127,474	30,787	---	30,584	12,554	288,091	---	---	---	288,091	
Karlsbad	735	136,231	46,119	1,039	---	252,891	---	252,891	38,774	1,548	21,844	158,187	656,633	---	15,000	---	671,633	
Kasota	687	44,569	2,531	10,192	---	139,308	13,340	152,648	48,719	1,233	7,929	13,135	280,956	---	---	---	280,956	
Kasson	5,504	1,547,785	104,696	35,973	---	1,436,503	80,978	1,517,481	138,697	35,507	181,017	410,394	3,971,550	2,343,480	113,295	105,195	6,630,384	
Keweenaw	1,172	216,399	---	7,658	---	758,058	---	758,058	25,363	7,972	5,114	71,561	1,092,125	---	---	---	1,092,125	
Kellier	313	32,064	18,860	6,314	35,631	99,091	66,691	201,413	40,645	---	15,691	29,170	344,157	---	15,000	---	359,677	
Kellogg	469	105,118	29,831	11,564	---	109,554	2,940	112,494	83,996	496	3,545	55,253	402,297	---	---	10,118	412,415	
Kennedy	215	63,218	12,707	1,315	52,981	81,218	---	134,199	29,147	---	10,321	26,372	277,279	---	---	8,250	285,529	
Kenneth	52	5,318	---	1,413	---	15,552	---	15,552	2,683	---	3,041	5,312	33,319	---	---	---	33,319	
Kensington	285	32,689	349	270	120,769	70,279	---	191,048	60,874	566	3,164	32,210	321,170	5,200	---	---	343,523	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Kent	115	6,949	---	---	22,966	---	22,966	---	---	2,210	886	33,011	---	---	---	33,011		
Kenyon	1,701	586,247	51,292	5,663	1,049,279	41,474	1,090,753	133,040	4,510	46,303	55,491	1,973,299	---	84,853	123,592	2,181,744		
Kerkhoven	742	132,715	8,765	1,856	211,576	---	211,576	72,821	794	19,620	37,300	485,467	222,075	98,450	25,926	831,918		
Kerrick	72	9,310	---	2,600	12,184	2,210	14,394	7,356	---	562	18,623	52,845	---	---	14,538	68,508		
Kettle River	182	59,329	---	9,920	43,967	2,500	96,048	32,948	---	2,126	27,952	228,323	153,204	13,548	15,560	410,635		
Kiester	502	135,597	---	590	201,666	---	201,666	86,200	---	27,349	50,290	501,692	---	20,000	24,000	548,692		
Kilkenny	155	9,726	---	2,895	42,030	---	42,030	43,448	1,270	7,604	23,041	130,014	---	---	---	130,014		
Kimball	681	206,359	111,757	24,191	178,078	29,692	207,770	223,595	23,306	31,196	111,092	939,266	1,605,000	16,032	17,881	2,578,179		
Kinbrae	17	3,631	---	500	1,293	---	1,293	---	---	---	---	5,424	---	---	---	5,424		
Kingston	158	25,857	---	2,908	15,181	---	15,181	8,848	---	17	940	53,751	---	---	---	53,751		
Kinney	172	96,238	---	175	100,009	89,321	189,330	18,051	211	7,213	17,344	328,562	---	31,089	86,850	446,501		
La Crescent	5,158	1,612,809	248,331	52,853	1,367,092	87,465	1,560,280	94,614	39,511	74,253	49,165	3,731,816	135,000	---	127,358	3,994,174		
La Prairie	630	164,708	54,665	15,780	95,450	---	95,450	74	2,193	17,022	737	350,629	---	---	---	350,629		
La Salle	83	13,815	---	700	65,121	23,310	88,431	115	---	1,016	16,307	120,384	8,000	4,500	20,833	153,717		
Lafayette	521	84,065	10,446	2,388	158,239	---	158,239	61,557	---	20,552	37,057	374,304	---	---	---	374,304		
Lake Benton	673	98,618	---	1,875	250,492	---	250,492	120,981	1,092	25,033	81,701	579,792	---	---	1,049	580,841		
Lake Bronson	232	31,053	---	2,748	102,127	---	177,005	25,463	---	4,016	11,535	251,820	---	9,106	20,520	281,446		
Lake City	5,339	1,817,693	340,238	48,300	21,526	1,326,845	89,439	704,393	44,191	147,323	209,828	4,749,776	510,000	71,000	234,150	5,564,926		
Lake Crystal	2,575	854,710	285,829	47,250	1,010,980	---	1,010,980	370,910	11,965	254,305	104,057	2,945,506	---	---	---	2,945,506		
Lake Elmo	7,695	2,164,117	147,368	406,225	73,741	308,527	15,570	184,300	69,729	317,896	4,448,089	8,135,562	443,000	---	162,129	8,740,691		
Lake Henry	85	20,690	---	2,345	73,783	6,155	79,938	55,477	---	183	10,115	168,748	---	---	---	168,748		
Lake Lillian	239	47,507	---	605	141,440	60,479	201,919	56,699	---	9,342	25,886	341,958	---	---	---	341,958		
Lake Park	856	120,210	4,948	414	218,813	3,096	221,909	36,755	1,974	9,004	29,312	424,526	---	---	20,000	444,526		
Lake Shore	1,038	674,961	2,588	37,610	15,326	---	15,326	18,463	8,175	52,830	6,713	816,666	---	---	---	816,666		

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources
Lake St. Croix Beach	1,161	488,877	60,622	42,891	220,564	187,125	5,056	412,745	6,292	6,138	23,662	18,643	1,059,870	---	---	101,774	1,161,644	
Lake Wilson	254	31,525	4,602	178	3,179	84,426	---	87,605	60,230	---	15,482	47,579	247,201	---	44,230	21,144	312,575	
Lakefield	1,701	303,915	47,616	3,876	---	759,689	---	759,689	38,270	8,280	344,833	127,261	1,633,740	882,360	24,933	979,683	3,553,175	
Lakeland	1,900	706,820	99,404	2,107	---	133,747	4,812	138,559	87,629	19,708	64,444	25,269	1,143,940	---	---	191,522	1,335,462	
Lakeland Shores	361	77,503	11,286	3,260	---	2,130	---	2,130	25	539	14,352	1,722	110,817	---	---	8,325	119,142	
Lakeville	52,323	18,349,283	709,126	2,206,266	380,747	1,253,938	744,437	2,379,122	8,207,104	277,579	1,496,836	989,868	34,615,184	12,281,300	647,612	4,987,210	53,645,225	
Lamberton	820	232,749	118,957	2,750	80,638	373,520	---	454,158	84,281	1,324	48,239	35,090	977,548	---	13,000	91,037	1,082,535	
Laneaster	333	42,659	11,698	450	---	141,723	---	141,723	27,014	---	6,999	46,946	277,489	---	---	8,100	285,589	
Landfall	731	198,273	---	2,405	45,669	106,485	---	152,154	2,145	4,463	27,541	140,647	527,628	---	---	---	527,628	
Lanesboro	757	312,955	8,691	10,710	---	367,003	48,571	415,574	104,558	7,301	14,204	125,200	999,193	---	12,000	122,440	1,133,633	
Laporte	138	8,145	---	8,205	---	12,345	---	12,345	516	---	19	456	29,686	---	6,000	---	35,686	
Lastup	95	7,353	246	3,342	---	4,922	2,600	7,522	13,322	---	---	---	31,785	---	---	---	31,785	
Lauderdale	2,321	609,780	155,806	24,736	---	391,446	9,839	401,285	97,325	28,866	134,580	3,015	1,455,393	---	---	176,256	1,632,159	
Le Center	2,365	337,864	236,336	23,982	---	646,779	---	646,779	---	47,998	76,434	65,910	1,435,303	3,734,094	75,000	428,359	5,672,756	
Le Sueur	4,300	1,338,190	711,140	131,077	158,590	1,312,173	20,482	1,491,245	737,985	28,090	310,502	816,493	5,564,722	5,062,764	305,000	2,690,199	13,622,685	
Lengby	80	7,247	---	1,640	---	26,904	---	26,904	3,345	---	247	5,103	44,486	---	---	---	44,486	
Leonard	24	2,169	---	1,600	---	3,400	---	3,400	---	---	1,038	425	8,632	---	---	1,700	10,332	
Leonidas	53	11,979	---	---	25,000	56,059	---	81,059	1,167	---	26,097	421	120,723	299,632	---	---	420,355	
Leroy	903	242,817	81,066	3,057	---	300,142	13,978	314,120	12,197	1,495	11,221	70,400	736,373	765,000	36,353	25,531	1,563,257	
Lester Prairie	1,702	482,914	14,911	138,807	182,745	417,393	2,400	602,538	153,152	18,499	39,145	42,652	1,492,618	---	301,499	12,748	1,806,865	
Lewiston	1,507	493,508	34,441	13,580	---	459,912	---	459,912	217,390	8,508	21,186	119,463	1,367,988	---	---	69,629	1,437,617	
Lewisville	250	36,968	8	265	278,912	74,403	---	353,315	22,013	---	903	20,422	433,894	---	---	---	433,894	
Lexington	2,062	835,597	62,767	57,615	---	520,991	14,780	535,771	12,807	38,167	48,848	77,352	1,668,924	---	539,590	251,370	2,459,884	
Lilydale	736	917,680	---	30,021	---	8,954	1,175	10,129	---	6,756	8,303	102,456	1,075,345	155,000	---	---	1,230,345	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources		
					Federal Grants	State Grants	Local Grants						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources	
																		Total
Lindstrom	3,966	1,091,495	369,132	138,687	---	304,834	---	304,834	105,279	---	104,173	206,446	2,320,046	2,758,665	21,500	378,217	329,595	5,808,023
Lino Lakes	19,736	8,243,671	2,901,100	581,582	16,127	1,523,751	276,641	1,818,519	687,551	101,518	713,795	576,284	15,624,020	6,313,815	28,818	---	581,1452	27,778,105
Lismore	211	57,429	---	360	---	87,300	---	87,300	22,975	---	689	25,439	194,192	---	1,510	---	---	195,702
Litchfield	6,869	1,762,367	135,557	197,074	---	2,307,685	175,000	2,482,685	822,598	39,981	262,283	1,103,949	6,806,494	550,000	12,603	496,920	473,160	8,339,177
Little Canada	10,082	3,323,195	610,021	321,471	---	512,302	72,365	584,667	149,833	62,500	479,133	397,975	5,928,795	---	395,658	315,066	---	6,639,519
Little Falls	8,407	3,068,176	1,012,161	263,078	82,606	5,778,271	83,668	5,944,545	344,996	87,625	153,088	1,048,845	11,922,514	3,754,500	638,214	209,900	2,149,529	18,674,657
Littlefork	705	148,209	26,561	4,323	---	229,867	20,246	250,113	89,654	---	30,564	35,997	585,421	---	---	---	1,615	587,036
Long Beach	309	55,215	450	17,563	---	4,066	---	4,066	2,401	---	---	3,200	82,895	---	---	---	---	82,895
Long Lake	1,727	1,062,355	156,826	77,305	---	291,420	---	291,420	404,121	22,249	169,483	44,466	2,228,225	---	---	---	466,872	2,695,097
Long Prairie	3,040	719,232	167,286	39,841	880,982	1,324,618	6,000	2,211,600	178,804	32,947	30,888	77,044	3,457,642	2,125,000	---	321,051	304,572	6,208,265
Longville	182	171,827	11,232	6,399	---	212,908	256,040	468,948	76,330	80	4,855	24,989	764,660	85,000	---	75,000	44,850	969,510
Lonsdale	2,684	1,001,782	106,871	293,702	---	478,976	---	478,976	115,610	29,619	159,221	372,626	2,558,407	420,000	---	---	610,009	3,588,416
Loretto	613	254,167	18,661	17,467	---	77,827	1,149	78,976	3,976	5,996	3,834	15,221	398,298	---	---	16,100	10,000	424,398
Louisburg	36	9,024	---	---	---	8,544	---	8,544	225	---	120	---	17,913	---	---	---	---	17,913
Lowry	286	61,841	45,841	3,675	161,494	72,169	---	233,663	33,472	233	1,591	28,191	408,507	---	---	26,350	151,932	586,789
Lucan	206	31,715	---	1,261	182,459	69,670	---	252,129	24,815	---	3,402	5,772	319,094	---	---	---	---	319,094
Luverne	4,597	1,227,191	133,546	93,878	---	1,825,129	191,119	2,016,248	495,211	3,880	259,349	109,857	4,339,160	1,625,736	160,200	254,000	478,977	6,858,073
Lyle	569	62,132	---	2,622	---	171,520	---	171,520	24,246	230	13,455	28,105	302,310	---	---	---	1,275	303,585
Lynd	394	92,558	525	5,554	---	94,001	---	94,001	3,866	33	7,637	7,489	211,663	335,000	---	---	65,000	611,663
Mabel	747	230,937	21,221	2,909	---	318,524	---	318,524	60,992	4,626	25,973	139,597	804,779	---	---	11,382	---	816,161
Madelia	2,299	436,295	112,293	7,799	---	795,406	11,570	806,976	258,196	975	20,739	186,894	1,830,167	---	---	154,723	604,301	2,589,191
Madison	1,686	379,220	33,389	2,205	90,231	846,440	2,969	939,640	162,025	4,477	46,753	134,679	1,702,388	---	6,507	125,190	227,370	2,061,455
Madison Lake	928	409,772	75,846	29,056	---	172,141	600	172,741	92,703	34,219	57,160	120,926	992,423	140,000	---	97,219	63,097	1,292,739
Magnolia	204	18,305	---	---	104,500	37,577	3,584	145,661	4,290	---	7,592	5,097	180,945	---	---	---	---	180,945

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources		
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds	
Mahnomen	1,183	147,601	68,134	1,543	375,654	537,414	---	913,068	121,372	---	48,436	91,303	1,391,457	---	112	32,805	---	1,424,374	
Mahtomedi	8,039	2,773,827	365,159	413,757	---	162,331	50,635	212,966	989,556	40,188	476,038	47,456	5,318,947	3,075,064	4,839	---	---	575,868	8,974,718
Manchester	73	4,260	---	900	---	6,862	---	6,862	242	---	147	2,352	14,763	---	---	---	---	---	14,763
Manhattan Beach	62	44,826	---	2,528	---	570	---	570	---	---	---	312	48,236	---	---	---	---	---	48,236
Mankato	35,493	10,467,433	6,730,891	1,466,298	701,353	10,816,891	582,867	12,101,111	1,455,017	357,673	1,024,202	1,664,038	35,266,663	11,920,519	---	7,013,596	5,887,608	60,088,386	
Mantorville	1,184	300,218	87,503	25,771	---	341,741	---	341,741	59,733	1,607	62,163	13,796	892,532	---	---	46,250	62,239	1,001,021	
Maple Grove	58,491	23,847,223	27,297,144	7,002,868	145,214	4,594,799	256,153	4,996,166	5,284,247	430,669	3,420,663	3,438,532	75,717,512	47,368,610	440,893	1,340,000	10,065,573	134,932,588	
Maple Lake	1,912	622,218	429,387	66,177	---	481,740	5,653	487,393	358,348	145	93,992	58,105	2,115,765	---	1,675	214,595	860,887	3,192,922	
Maple Plain	1,968	832,637	32,991	59,320	---	388,877	2,598	391,475	335,933	34,184	35,228	58,390	1,780,158	---	5,278	---	---	1,785,436	
Mapleton	1,649	332,243	133,233	4,626	85,906	523,612	28,485	638,003	3,069	7,700	83,755	40,555	1,243,184	2,887,278	---	132,000	217,516	4,479,978	
Mapleview	170	14,597	---	4,134	---	75,864	---	75,864	22,130	---	4,253	8,158	129,136	---	---	53,741	10,000	192,877	
Maplewood	36,397	14,090,222	2,495,336	1,554,992	41,922	1,499,049	41,882	1,582,853	4,500,016	207,164	979,182	246,422	25,656,187	6,391,445	---	1,849,250	569,748	34,466,630	
Marble	704	114,714	---	2,785	---	365,955	13,161	379,116	24,648	3,312	3,902	32,905	561,382	---	---	10,440	22,890	594,712	
Marietta	167	15,444	8,475	858	125,400	79,258	1,472	206,130	24,372	---	26,375	25,819	307,473	---	---	---	---	307,473	
Marine On St. Croix	695	509,098	---	33,073	42,750	17,255	---	60,005	254,343	3,606	12,728	46,848	919,701	---	---	---	204,493	1,124,194	
Marshall	13,031	5,351,176	345,648	186,470	3,491,497	5,946,656	---	9,438,153	2,412,497	134,072	858,328	1,847,156	20,573,500	1,675,414	215,405	2,575,698	4,320,242	29,360,259	
Mayer	1,615	792,787	122,826	250,229	---	92,541	4,713	97,254	177,090	6,210	32,487	71,999	1,550,882	---	700	---	---	1,551,582	
Maynard	351	145,569	22,993	2,957	---	157,201	---	157,201	32,396	---	12,533	41,610	415,259	---	---	---	17,504	432,763	
Mazeppa	784	212,381	9,614	7,438	---	211,764	7,365	219,129	57,948	2,176	23,183	71,799	603,668	---	---	44,738	---	648,406	
Mc Grath	72	6,643	862	1,350	---	34,092	---	34,092	12,071	---	2,437	9,669	67,124	---	---	---	---	67,124	
Mc Gregor	402	165,611	---	5,980	---	221,003	17,928	238,931	304,289	487	25,924	63,395	804,617	---	---	---	78,442	883,059	
Mc Intosh	609	70,117	16,645	1,723	---	199,955	---	199,955	86,793	---	27,838	125,532	528,603	44,000	---	14,924	40,743	628,270	
Mc Kinley	84	1,406	---	---	---	77,567	---	77,567	2,508	---	22,329	163,737	267,547	---	13,791	---	---	281,338	
Meadowlands	126	35,155	---	985	---	19,750	---	19,750	12,691	---	5,364	17,711	91,656	---	---	100	200	91,956	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
					Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Medford	1,146	392,719	300,023	3,729	---	236,103	1,910	238,013	41,449	---	72,370	116,833	1,165,136	113,801	17,807	---	150,000	1,446,744
Medicine Lake	365	269,801	---	34,903	---	10,553	---	10,553	17,415	---	4,110	40,766	377,548	---	---	---	---	377,548
Medina	4,811	1,990,486	333,709	416,368	7,672	121,093	20,177	148,942	1,837,206	136,329	296,470	33,635	5,193,145	---	7,906	---	389,004	5,590,055
Meire Grove	144	35,359	---	850	---	8,996	---	8,996	3,714	---	546	389	49,854	---	---	---	8,861	58,715
Melrose	3,292	1,212,872	233,859	46,325	---	881,013	77,048	958,061	154,293	18,699	224,361	180,784	3,029,254	---	21,111	126,856	905,289	4,082,510
Menahga	1,234	264,726	143,367	12,837	---	484,701	5,454	490,155	80,554	19,459	27,494	29,440	1,068,032	375,000	---	108,363	---	1,551,395
Mendota	188	82,663	---	19,031	---	7,238	---	7,238	---	6,157	4	13,027	128,120	---	---	---	---	128,120
Mendota Heights	11,566	6,249,921	597,205	693,315	---	561,986	118,676	680,662	600,103	60,539	386,493	241,851	9,510,089	630,000	---	29,000	1,460,301	11,629,390
Mentor	129	25,723	---	---	57,260	29,935	---	87,195	21,000	---	4,202	87,248	225,368	---	---	16,000	---	241,368
Middle River	329	47,593	---	2,758	229,032	108,484	22,635	360,151	22,908	---	2,545	13,572	449,527	---	---	---	---	449,527
Miesville	164	33,100	---	13,305	76,000	2,270	---	78,270	88,448	60	5,628	10,527	229,338	---	---	---	---	229,338
Milaca	2,776	621,161	58,283	14,930	---	785,564	---	785,564	176,704	16,626	98,873	480,676	2,252,817	1,670,000	8,500	20,000	84,458	4,035,775
Milan	304	90,540	---	235	153,120	150,031	1,798	304,949	11,706	---	12,226	116,043	535,699	---	4,640	---	---	540,339
Millerville	114	3,720	---	300	51,095	11,292	---	62,387	12,089	107	1,388	14,641	94,632	---	---	11,500	---	106,132
Millville	166	19,203	---	5,055	---	181,553	606	182,159	---	---	2,240	5,120	213,777	---	---	---	---	213,777
Milroy	251	100,012	4,554	3,255	---	80,952	---	80,952	7,370	---	10,875	4,490	211,508	---	---	26,000	21,340	258,848
Miltona	312	98,663	42,644	14,029	14,099	60,235	---	74,334	---	477	12,379	13,055	255,581	120,100	45,091	---	26,177	446,949
Minneapolis	387,970	368,161,000	12,363,000	25,838,000	42,536,000	179,832,000	13,443,000	235,811,000	77,657,000	9,249,000	14,673,000	12,875,000	756,627,000	37,429,000	---	14,943,000	142,039,000	951,038,000
Minnesota	103	8,482	---	2,030	---	9,896	---	9,896	6	41	2,369	17,786	40,610	---	---	---	---	40,610
Minnesota	1,416	316,462	243,125	6,704	---	521,390	24,892	546,282	45,009	4,273	55,534	75,798	1,293,187	---	---	100,847	253,825	1,647,859
Minnesota City	222	17,446	---	2,481	---	43,276	---	43,276	---	---	6,692	12,273	82,168	---	---	---	---	82,168
Minnesota Lake	654	159,275	29,345	3,538	5,070	205,186	12,963	223,219	45,714	2,216	27,389	51,855	542,551	---	---	---	---	542,551
Minnetonka	51,519	27,521,789	502,429	2,804,370	504,019	2,695,001	268,764	3,467,784	1,933,531	422,886	866,807	2,317,183	39,836,779	---	---	995,100	1,594,278	42,426,157
Minnetonka Beach	595	697,595	---	46,443	---	4,248	3,491	7,739	42,205	6,581	26,041	3,586	830,190	---	---	58,817	---	889,007

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources		
					Federal Grants	State Grants	Local Grants						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources	
																		Total
Minnertisa	5,902	3,656,743	20,944	516,728	4,022	85,927	28,125	118,074	539,410	87,194	278,409	391,507	5,609,009	260,000	2,845	1,494,270	---	7,366,124
Mirapah	64	1,671	---	1,138	---	5,207	---	5,207	1,525	---	688	4,211	14,440	---	---	---	686	15,126
Montevideo	5,463	1,474,126	226,267	18,453	160,515	2,032,915	23,004	2,216,434	413,023	49,461	204,003	185,381	4,787,148	2,135,754	13,656	90,000	609,768	7,636,326
Montgomery	3,229	1,043,370	252,050	101,104	30,216	1,015,257	16,992	1,062,465	1,229,866	13,032	116,566	87,875	3,906,328	1,155,158	3,385	400,000	344,233	5,809,104
Monticello	11,136	7,253,560	2,006,519	758,718	---	910,478	26,598	937,076	2,927,272	1,750	2,093,877	4,434,259	20,413,031	---	---	250,000	7,931,372	28,594,403
Montrose	2,360	683,324	223,127	142,465	29,925	341,559	13,951	385,435	220,824	200	26,982	67,537	1,749,894	3,182,580	---	50,618	113,593	5,096,685
Moorhead	35,225	4,627,833	4,036,345	969,802	2,990,620	18,994,331	233,700	22,218,651	3,715,488	558,300	1,780,606	8,206,948	46,113,973	24,022,210	---	5,916,118	4,015,315	80,067,616
Moose Lake	2,445	361,480	14,354	13,080	---	456,166	35,700	491,866	110,490	18,294	49,056	88,311	1,146,931	100,000	305,926	78,942	---	1,631,799
Mora	3,568	615,128	110,450	65,810	458,939	701,961	8,252	1,169,152	419,809	40,614	47,997	185,775	2,654,735	1,787,911	---	984,152	2,508,451	7,935,249
Morgan	860	237,685	184	---	---	386,127	---	386,127	111,225	---	84,352	78,093	897,666	---	---	162,681	10,000	1,070,347
Morris	5,184	1,329,559	155,390	64,799	462,060	2,254,862	---	2,716,922	268,265	36,085	182,046	73,878	4,826,944	2,056,000	18,933	116,700	123,645	7,142,222
Morristown	1,040	159,046	20,496	11,313	2,050	261,632	---	263,682	81,141	9,931	14,780	70,005	630,394	---	---	---	82,938	713,332
Morton	424	144,848	2,009	---	---	164,250	---	164,250	24,336	---	7,336	31,479	374,258	---	---	50,470	81,677	506,405
Motley	671	245,695	907	17,711	---	164,731	1,807	166,538	69,142	27,973	18,487	168,272	714,725	---	---	108,462	19,724	842,911
Mound	9,800	4,924,612	556,502	362,151	1,906	1,954,091	135,500	2,091,497	755,852	87,342	468,797	690,585	9,937,338	4,880,000	16,925	---	468,751	15,303,014
Mounds View	12,680	6,238,459	99,451	1,182,571	30,375	443,184	344,432	817,991	1,120,956	104,333	929,221	346,356	10,839,338	---	---	158,295	1,889,379	12,887,012
Mountain Iron	2,843	1,207,020	74,262	36,720	19,368	2,267,907	41,418	2,328,693	135,689	12,811	166,062	2,761	3,964,018	---	15,111	545,732	---	4,524,861
Mountain Lake	2,084	406,232	106,209	11,231	6,150	884,888	26,144	917,182	153,109	9,871	68,929	380,128	2,052,891	1,661,778	---	160,683	---	3,875,352
Murdock	295	66,472	5,263	2,800	---	85,354	---	85,354	25,696	---	1,264	27,736	214,585	---	---	---	---	214,585
Myrtle	58	6,576	---	2,217	---	20,829	---	20,829	---	---	1,834	3,864	35,320	---	---	---	---	35,320
Nashua	50	4,455	---	---	---	2,744	---	2,744	---	5	680	132	8,016	---	---	---	---	8,016
Nashwauck	949	355,239	19,673	7,808	3,000	731,676	164	734,840	56,691	6,248	19,911	64,445	1,264,855	950,000	53,700	314,311	1,791	2,584,657
Nassau	76	11,650	145	650	---	16,173	561	16,734	6,461	---	496	1,520	37,656	---	---	---	---	37,656
Nelson	153	27,905	49	11,235	95	24,444	---	24,539	618	---	---	964	65,310	---	---	---	---	65,310

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Nesrland	245	38,963	---	1,028	---	33,227	---	39,415	---	825	17,825	131,283	---	---	---	131,283		
Nevis	362	114,528	4,837	9,494	195,601	119,165	1,600	316,366	97,714	---	22,202	566,606	19,500	---	80,968	667,074		
New Auburn	507	102,085	6,060	3,833	---	110,563	10,724	121,287	99,008	1,775	39,996	377,310	75,230	---	98,755	582,485		
New Brighton	22,325	10,134,548	303,828	648,967	403,493	1,246,823	129,656	1,779,972	2,875,668	66,659	2,055,174	21,903,323	32,523,129	3,500	648,121	62,533,785		
New Germany	342	127,508	4,614	22,571	---	37,592	7,661	45,253	116,260	1,048	5,164	335,153	---	---	---	335,153		
New Hope	20,904	8,764,216	310,708	289,534	8,687	1,667,253	55,251	1,731,191	1,036,710	266,750	183,184	13,430,316	---	510,000	---	13,940,316		
New London	1,170	274,241	250,053	52,117	---	314,763	---	314,763	220,720	1,264	51,936	1,199,278	2,385,085	---	---	3,625,539		
New Market	0	557,862	---	138,617	---	145,335	---	145,335	158,079	5,610	1,079,402	2,103,165	2,865,000	---	89,600	5,187,465		
New Munich	366	44,617	---	3,473	---	49,889	---	49,889	696	91	19,671	122,559	---	---	---	122,559		
New Prague	6,787	2,473,047	691,385	624,927	86,069	1,150,530	4,068	1,240,667	783,808	62,327	414,160	6,441,927	3,987,469	---	63,500	10,519,558		
New Richland	1,163	213,975	51,880	18,264	94,887	389,950	7,000	491,837	75,449	1,100	13,681	916,398	---	---	114,179	1,030,577		
New Trier	110	21,027	---	3,909	---	4,051	---	4,051	---	127	1,902	31,016	---	---	---	31,016		
New Ulm	13,610	7,925,254	1,088,425	276,494	412,504	7,927,158	42,445	8,382,107	1,389,473	118,038	575,276	20,009,079	3,222,000	---	---	29,869,912		
New York Mills	1,203	433,646	246,594	2,631	614,690	428,245	28,242	1,071,177	133,695	9,566	205,534	2,119,204	2,436,720	12,108	348,686	6,826,402		
Newfolden	359	40,994	45,255	1,390	23,956	111,976	500	136,432	56,171	---	35,307	319,670	---	---	18,000	337,670		
Newport	3,565	1,828,841	362,115	83,106	1,107,345	736,879	5,000	1,849,224	47,161	67,983	47,660	4,364,732	424,822	---	---	5,442,401		
Nicollet	991	170,737	152,602	7,425	---	223,650	---	223,650	78,177	---	62,187	764,739	---	---	85,000	894,496		
Nielsville	84	18,532	---	882	526,119	23,869	---	549,988	3,025	---	1,988	579,978	---	60	5,761	585,799		
Nimrod	73	9,484	---	2,023	---	3,248	---	3,248	---	---	766	16,036	---	---	---	16,036		
Nisswa	2,047	1,525,105	23,834	36,645	---	80,855	---	80,855	217,122	36,747	206,322	2,215,265	---	---	50,000	2,959,041		
Norecross	55	25,215	---	---	---	85,524	---	85,524	---	---	1,074	112,081	---	---	---	112,131		
North Branch	10,468	3,288,587	1,692,484	175,662	106,650	1,449,926	111,334	1,667,910	121,318	30,478	1,019,847	8,495,098	3,468,882	5,008	1,197,804	14,226,063		
North Mankato	12,817	3,861,573	2,237,837	305,370	339,661	2,751,681	---	3,091,342	412,878	65,543	360,160	10,582,220	8,387,970	500	540,475	20,046,968		
North Oaks	4,457	974,536	2,067	170,719	---	46,653	---	46,653	230,786	7,853	12,059	1,514,765	---	---	---	1,514,765		

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
					Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
North St. Paul	11,776	3,309,691	107,837	261,252	---	1,695,236	106,620	1,801,856	217,618	81,864	116,646	172,829	6,069,593	---	---	119,673	69,780	6,259,046
Northfield	19,413	5,573,252	1,387,175	1,137,550	161,415	4,247,120	211,069	4,619,604	1,601,699	98,677	654,748	3,060,271	18,132,976	5,137,598	28,343	288,182	1,776,372	25,363,471
Northome	243	33,836	---	2,296	343,144	77,637	---	420,781	33,392	---	10,984	87,849	589,138	---	12,008	---	---	601,146
Northrop	242	37,012	408	3,723	---	58,493	---	58,493	19,460	60	470	7,059	126,685	---	---	11,962	700	139,347
Norwood Young Americ	3,526	1,221,718	145,559	83,469	481,745	1,918,005	20,529	2,420,279	172,416	7,258	180,319	81,684	4,312,682	4,210,000	218,823	185,731	1,918,155	10,845,391
Oak Grove	8,249	2,285,507	191,836	312,550	1,560	491,189	212,810	705,559	410,376	17,544	236,042	44,761	4,204,175	---	751,150	---	1,512,574	6,467,899
Oak Park Heights	4,676	2,423,845	553,450	306,266	9,849	92,370	---	102,219	1,886,776	84,730	425,160	1,229,892	7,012,338	---	244,099	190,417	579,132	8,025,986
Oakdale	27,249	9,627,113	1,753,751	797,749	174,707	1,327,969	764,337	2,267,013	954,806	199,212	1,226,514	703,658	17,529,816	5,058,672	7,050	840,000	---	23,435,538
Odessa	104	7,515	---	600	---	54,029	---	54,029	8,419	---	7,177	5,968	83,708	---	---	---	---	83,708
Odin	111	7,829	3,562	---	15,546	28,134	400	44,080	4,642	---	4,832	29,959	94,904	92,400	---	---	122,080	309,384
Ogema	124	22,570	1,989	175	---	43,425	1,562	44,987	4,566	356	205	2,446	77,294	---	---	---	---	77,294
Ogilvie	480	51,703	---	3,579	---	123,817	---	123,817	23,180	1,633	4,495	28,601	237,008	---	40,029	63,573	10,000	350,610
Okabena	182	68,718	---	---	---	55,863	---	55,863	5,780	---	613	27,102	158,076	---	---	---	5,259	163,335
Oklee	398	108,297	---	1,131	---	135,914	---	135,914	8,035	451	4,055	29,336	287,219	---	---	---	12,000	299,219
Olivia	2,565	876,482	83,659	19,776	---	1,245,164	---	1,245,164	51,004	16,562	98,377	88,802	2,479,826	---	5,242	480,488	58,429	3,023,985
Onamia	863	177,560	120,351	4,445	35,684	245,163	1,447	282,294	108,431	9,269	20,703	73,086	796,139	---	11,040	---	---	807,179
Ormsby	145	18,617	9,288	2,620	---	35,664	100	35,764	---	---	5,313	960	72,562	---	---	---	---	72,562
Orono	7,842	3,795,308	254,151	369,848	1,095	564,128	14,531	579,754	1,447,176	156,363	414,989	190,851	7,208,440	1,900,000	997,742	11,310	1,760,000	11,877,492
Oronoco	965	271,184	40,246	15,432	---	109,943	---	109,943	12,621	1,337	22,890	48,323	521,976	321,185	---	---	20,037	863,198
Orr	240	90,635	---	1,575	---	218,451	---	218,451	95,784	---	10,189	59,823	476,457	---	156,427	14,500	13,710	661,094
Ortonville	1,954	447,091	133,327	16,803	385,632	932,565	---	1,318,197	276,934	8,387	77,947	86,163	2,364,849	---	---	163,899	23,140	2,551,888
Osakis	1,615	525,230	133,780	16,726	---	576,288	---	576,288	84,808	10,673	45,382	470,546	1,863,433	---	---	105,639	19,532	1,988,604
Oslo	336	92,812	144	---	53,515	97,979	2,370	153,864	19,477	371	3,194	12,270	282,132	14,844	---	---	---	296,976
Osseo	2,459	1,434,675	234,470	146,743	---	654,448	---	654,448	---	86,679	98,982	253,867	2,909,864	---	---	14,000	282,500	3,206,364

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Ostrander	247	66,193	---	1,484	---	60,569	---	60,569	600	711	2,122	11,894	143,573	---	---	---	7,012	150,585
Osage	11,660	2,185,882	923,960	1,296,282	---	773,794	---	773,794	2,743,426	---	1,068,273	479,856	9,471,473	14,860,000	---	---	2,032,530	26,364,003
Ottertail	495	245,497	57,911	8,882	---	34,872	15,164	50,036	43,112	---	11,164	13,567	430,169	---	---	---	12,895	443,064
Owatonna	24,725	6,918,591	2,160,976	665,911	234,498	7,179,590	708,383	8,122,471	2,355,571	277,189	985,659	1,934,717	23,421,085	2,777,900	17,120	355,500	558,373	27,129,978
Palsade	148	25,884	---	465	---	36,696	2,444	39,140	43,964	156	4,112	39,706	153,427	---	4,200	22,000	20,254	199,881
Park Rapids	3,519	1,562,524	510,759	95,710	154,101	1,212,223	---	1,366,324	442,570	46,669	143,132	119,358	4,287,046	---	6,690	321,827	1,120,078	5,735,641
Parkers Prairie	1,032	310,904	17,620	2,937	---	319,137	2,130	321,267	51,921	4,695	13,614	25,308	748,266	---	2,415	3,841	69,358	823,880
Paynesville	2,319	504,757	373,805	155,594	---	714,734	1,000	715,734	329,368	31,829	269,472	180,169	2,560,728	1,140,000	---	371,500	954,212	5,026,440
Pease	180	37,435	30,759	2,412	---	21,780	---	21,780	---	---	2,665	3,641	98,692	---	---	---	---	98,692
Pelican Rapids	2,424	708,699	125,974	24,386	---	806,771	4,426	811,197	214,300	22,025	49,154	148,872	2,104,607	86,667	825	15,000	162,222	2,369,321
Pemberton	242	63,448	13,659	1,090	---	47,162	---	47,162	8,089	---	11,599	47,830	192,857	---	5,000	---	73,652	271,509
Penock	494	77,036	1,072	2,728	772	136,487	---	137,259	27,500	98	25,830	14,352	285,875	838,242	---	---	49,402	1,173,519
Pequot Lakes	1,980	1,307,801	16,242	14,190	17,150	218,092	---	235,242	237,472	50,061	35,152	171,185	2,067,345	92,955	15,008	---	22,423	2,197,731
Perham	2,749	1,154,667	403,734	91,203	351,500	1,024,816	194,495	1,570,811	163,677	25,337	281,769	1,184,428	4,875,626	970,000	6,710	357,100	494,422	6,703,858
Perley	110	16,088	---	1,065	---	32,065	---	32,065	---	---	1,273	253	50,744	---	---	---	---	50,744
Peterson	252	49,858	---	500	---	53,062	---	53,062	12,242	---	3,136	4,873	123,671	---	---	---	---	123,671
Pierz	1,374	233,557	36,928	30,406	---	306,277	---	306,277	50,286	6,088	13,670	36,380	713,592	---	---	17,000	---	730,592
Pillager	474	118,808	16,700	45,210	---	153,080	---	153,080	21,045	---	21,785	46,432	423,060	1,909,324	---	32,020	---	2,364,404
Pine City	3,272	800,958	260,834	104,244	---	716,015	14,767	730,782	333,358	5,753	94,853	373,961	2,704,743	---	---	224,824	124,485	3,054,052
Pine Island	3,301	930,799	176,118	58,939	112,144	753,312	60,743	926,199	266,811	10,253	62,757	102,310	2,534,186	960,000	139,240	574,942	452,258	4,660,626
Pine River	935	236,689	---	9,109	---	1,087,136	---	1,087,136	112,531	41,276	19,373	86,817	1,592,931	---	---	98,000	---	1,690,931
Pine Springs	388	35,519	---	1,468	---	---	---	---	18,858	11,545	1,121	8,497	77,008	---	---	---	---	77,008
Pipestone	4,342	1,012,549	56,773	90,473	---	1,731,795	33,210	1,765,005	733,081	25,004	82,055	19,818	3,784,758	---	53,000	2,605,490	521,787	6,965,035
Plainview	3,397	930,529	---	44,966	1,000	796,074	53,444	850,518	410,153	20,316	41,002	114,951	2,412,435	---	11,000	7,000	245,176	2,675,611

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources		
					Federal Grants	State Grants	Local Grants						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources	
																		Total
Piatt	316	96,779	---	12,868	33,250	50,652	1,000	84,902	100,718	---	24,263	101,944	421,474	---	---	---	22,260	443,734
Plummer	256	73,974	887	1,678	---	63,927	---	63,927	9,938	567	24,932	86,859	262,762	---	---	---	---	262,762
Plymouth	70,676	23,802,345	219,032	3,137,998	3,853,690	7,486,341	---	11,340,031	3,293,557	939,015	2,272,868	1,885,420	46,890,266	---	2,204,345	3,347,275	---	52,441,886
Porter	161	28,785	---	2,260	---	57,435	292,233	349,668	7,895	---	8,661	21,628	418,897	---	---	---	---	418,897
Preston	1,409	552,005	28,193	4,030	---	602,303	25,439	627,742	134,436	4,852	18,899	81,332	1,451,489	---	22,180	96,523	---	1,570,192
Princeton	4,535	1,908,628	214,691	186,203	171,817	1,112,610	5,000	1,289,427	435,473	57,230	314,263	91,344	4,497,259	---	2,500	66,623	55,400	4,621,782
Prinsburg	455	89,040	7,774	75	---	108,885	425	109,310	20,372	250	6,716	2,910	236,447	---	---	---	---	236,447
Prior Lake	21,542	8,348,348	565,952	832,610	---	569,741	1,865,331	2,435,072	5,930,307	194,641	1,363,690	2,112,235	21,782,855	---	247,646	3,903,888	---	29,634,389
Proctor	2,823	856,927	161,452	67,545	161,672	963,172	3,090	1,127,934	146,187	35,928	42,338	61,678	2,499,989	18,714	202,609	162,532	1,125,995	4,009,859
Quamba	107	14,641	---	---	41,468	12,807	---	54,275	1,455	---	157	---	70,528	---	---	---	---	70,528
Racine	411	125,996	---	800	---	51,388	---	51,388	---	---	2,297	54,474	234,955	---	---	14,807	---	249,762
Ramsey	22,059	9,880,606	1,057,724	797,491	536,086	4,226,584	181,636	4,944,306	1,760,007	113,337	1,665,885	836,441	21,055,797	1,035,000	61,000	5,105,609	26,585	27,283,991
Randall	586	129,942	---	2,080	---	161,763	---	161,763	7,496	20,397	2,263	10,506	334,447	205,000	60,000	---	---	614,447
Randolph	364	79,103	3,803	26,971	---	19,480	---	19,480	6,997	29	445	1,875	138,703	---	10,000	---	---	148,703
Ranier	173	25,130	---	428	---	41,884	---	41,884	9,161	---	321	16,244	93,168	---	20,000	---	---	113,168
Raymond	790	113,383	35,761	1,239	---	228,881	---	228,881	69,615	671	17,133	69,604	536,287	---	---	11,794	---	548,081
Red Lake Falls	1,605	372,328	24,864	14,748	246,863	988,959	---	1,235,822	87,587	5,411	15,470	561,436	2,317,666	---	25,842	195,520	21,000	2,560,028
Red Wing	16,329	12,248,889	863,138	372,056	34,003	3,330,613	72,733	3,437,349	1,642,733	132,649	1,541,381	835,589	21,073,784	---	433,309	6,873,849	---	28,380,942
Redwood Falls	5,307	1,917,564	22,130	103,923	200,979	1,776,270	---	1,977,249	657,464	50,173	228,279	210,074	5,166,856	261,341	1,305,833	799,484	51,950	7,585,464
Regal	33	5,274	---	2,966	---	2,277	---	2,277	451	---	---	2,066	13,034	---	---	---	---	13,034
Renner	366	149,478	---	---	---	98,220	---	98,220	30,955	---	23,843	62,710	365,206	---	61,596	12,199	---	439,001
Renville	1,276	522,330	48,798	5,057	---	549,210	540	549,750	51,328	17,715	43,034	58,481	1,296,493	---	600,262	50,000	---	1,946,755
Revere	98	9,168	---	42	---	34,359	---	34,359	---	---	567	2,339	46,475	---	---	---	---	46,475
Rice	1,151	352,610	8,608	187,430	---	127,495	16,890	144,385	96,647	10,040	26,800	114,968	941,488	---	155,210	22,485	151,395	1,270,578

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Richfield	33,099	17,288,054	245,001	801,932	1,873,650	5,205,875	3,939,992	11,019,517	1,268,138	365,268	1,553,080	2,699,025	35,240,015	---	---	1,923,830	2,072,618	39,236,463
Richmond	1,311	475,593	58,772	27,871	---	341,452	---	341,452	65,664	526	161,889	32,273	1,164,040	9,817,266	---	677,707	---	11,659,013
Richville	107	18,026	---	300	---	13,228	972	14,200	400	---	116	12	33,054	---	---	---	---	33,054
Riverton	107	42,299	3,283	241	---	26,633	---	26,633	---	---	8,613	809	81,878	---	---	---	10,500	92,378
Robbinsdale	13,698	5,624,810	531,297	382,539	251,983	1,654,283	1,753,127	3,659,393	1,691,911	227,925	752,683	1,160,164	14,030,722	1,535,000	---	334,106	1,073,994	16,973,822
Rochester	98,649	47,526,616	5,994,738	3,289,288	5,490,191	15,489,570	1,593,545	22,573,306	11,978,657	427,241	5,558,263	5,705,470	103,053,579	5,979,739	---	15,409,034	4,597,090	129,039,442
Rock Creek	1,370	167,067	---	62,567	---	148,400	---	148,400	5,405	177	5,444	18,449	407,509	---	---	---	---	407,509
Rockford	3,903	1,372,425	417,071	263,966	---	582,388	11,612	594,000	316,239	3,248	145,593	290,483	3,403,025	---	76,603	---	918,610	4,398,238
Rockville	2,632	799,128	187,097	56,663	---	173,971	---	173,971	74,066	5,764	68,003	54,813	1,419,505	176,435	2,265	2,923	114,612	1,715,740
Rogers	6,570	6,533,474	426,050	1,257,089	15,436	170,471	48,697	234,604	4,278,952	129,733	685,563	2,804,188	16,349,653	3,865,000	3,451,620	230,509	4,674,697	28,571,479
Rollingstone	644	118,846	11,469	4,988	---	139,230	---	139,230	26,280	---	34,778	49,667	385,278	---	---	1,830	97,254	484,362
Romney	38	3,577	---	1,466	---	5,421	---	5,421	589	---	66	3,320	14,439	---	---	---	---	14,439
Roosevelt	142	8,882	---	2,003	---	12,227	---	12,227	3,649	---	1,632	853	29,246	---	---	---	---	29,246
Roscoe	110	11,050	---	4,875	---	22,254	---	22,254	---	27	1,687	3,000	42,893	---	---	---	---	42,893
Rose Creek	394	52,424	4,139	2,251	---	131,525	---	131,525	12,980	---	1,785	33,548	238,652	---	---	---	33,232	271,884
Roseau	2,879	980,658	271,878	34,066	8,951,093	9,677,044	---	18,628,137	114,971	14,509	50,921	367,936	20,463,076	220,000	61,155	324,047	55,000	21,123,278
Rosemount	20,207	9,137,956	1,373,904	799,650	119,307	218,770	78,048	416,125	1,687,421	90,776	1,061,028	5,094,795	19,661,655	4,792,614	101,841	3,064,930	219,031	27,840,071
Roseville	33,969	13,612,455	561,329	2,620,323	569,331	3,424,072	123,603	4,117,006	3,610,219	255,585	1,205,188	844,230	26,826,335	---	851,920	96,100	200,600	27,974,955
Rothsay	501	46,102	30,669	4,024	178,093	136,459	---	314,552	103,827	358	4,308	13,268	517,128	---	155,608	---	35,000	707,736
Round Lake	418	61,806	22,988	851	---	99,517	---	99,517	45,317	44	18,349	8,146	257,018	---	---	100,000	---	357,018
Royalton	913	175,357	52,005	71,156	142,336	162,151	---	304,487	86,898	621	18,847	85,004	794,375	507,000	---	13,194	78,307	1,392,876
Rush City	3,056	701,531	61,352	7,198	61,269	557,774	44,478	663,521	209,213	5,809	108,034	98,187	1,854,845	---	---	---	392,495	2,247,340
Rushford	1,781	692,645	60,832	18,584	---	553,008	26,004	579,012	264,730	12,316	45,278	200,713	1,874,110	---	---	70,000	120,000	2,064,110
Rushford Village	779	171,335	---	5,590	---	75,332	---	75,332	11,969	---	5,092	21	269,339	100,000	---	---	---	369,339

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Enterprise Funds	Governmental Funds	
Rushmore	365	81,137	---	2,365	114,693	119,365	---	234,058	54,937	---	13,183	38,710	424,390	---	---	6,000	430,390
Russell	341	43,944	---	173	66,215	110,092	---	176,307	22,258	467	8,450	19,758	271,357	---	---	2,000	273,883
Ruthron	253	66,288	2,888	1,800	40,000	94,550	---	134,550	17,796	105	4,838	3,941	232,206	85,000	---	28,500	349,056
Rutledge	184	24,363	---	2,145	---	6,725	---	6,725	3,789	---	304	772	38,098	---	---	17,991	56,089
Sabin	419	28,725	44,985	16,233	---	90,991	---	90,991	12,379	---	4,904	107,301	305,518	280,000	---	---	585,518
Sacred Heart	513	64,159	67,307	1,240	---	240,680	---	240,680	17,362	---	10,401	71,534	472,683	---	---	67,218	539,901
Samborn	403	75,329	52,363	9,821	94,093	140,631	---	234,724	11,520	---	21,382	7,148	412,287	---	41,077	22,174	475,538
Sandstone	2,505	463,523	40,368	47,871	---	706,415	---	706,415	170,309	2,113	88,331	368,502	1,887,432	---	117,529	334,956	2,354,699
Sargeant	72	11,776	---	---	---	10,787	---	10,787	1,145	210	2,237	398	26,553	---	---	---	26,553
Sartell	13,917	3,372,487	4,296,822	834,771	---	1,198,514	84,372	1,282,886	3,377,750	90,629	744,097	122,774	14,122,216	12,003,800	1,475,584	6,465,412	34,096,988
Sauk Centre	4,203	2,119,304	569,708	227,213	569,988	1,390,170	---	1,960,158	801,399	21,845	62,550	185,775	5,947,952	1,707,523	---	744,096	8,399,571
Sauk Rapids	12,679	5,222,887	1,260,153	374,659	3,935,017	10,119,018	11,163	14,065,198	654,601	94,430	837,427	1,074,964	23,584,319	905,000	292,000	1,420,651	26,374,259
Savage	25,065	13,592,847	2,554,388	1,510,100	---	2,934,990	26,505	2,961,495	1,737,371	237,966	1,309,252	571,587	24,475,006	20,605,000	620,708	9,042,198	54,761,227
Scanton	848	222,111	4,588	21,769	---	248,353	---	248,353	13,469	12,641	20,089	11,284	554,304	230,000	17,268	5,000	806,572
Seaforth	65	6,317	---	550	12,000	23,581	---	35,581	3,279	28	---	1,793	47,548	---	---	---	47,548
Sebekka	676	149,460	16,267	1,413	---	241,553	3,350	244,903	86,550	4,439	35,391	37,643	576,066	---	14,947	6,000	597,013
Sedan	56	4,649	---	2,000	---	18,672	---	18,672	201	---	1,107	2,519	29,148	---	---	---	29,148
Shafer	869	230,139	4,328	50,487	---	129,052	---	129,052	---	---	27,605	7,918	449,529	21,632	511,569	---	982,730
Shakopee	30,971	11,111,203	1,751,871	2,379,981	155,509	2,603,367	118,487	2,877,363	2,290,996	422,850	1,544,886	434,533	22,813,683	3,460,275	3,329,168	3,354,364	32,960,190
Sitely	247	18,122	---	1,328	---	78,742	1,885	80,627	10,475	33	5,562	5,180	121,327	---	---	---	121,327
Sherburn	1,027	286,726	29,486	4,185	---	593,911	---	593,911	106,830	6,003	95,185	180,247	1,302,573	127,140	10,000	180,462	1,623,730
Shelvin	173	13,224	257	1,880	74,064	30,601	---	104,665	7,455	---	698	55,743	183,922	---	---	141,077	324,999
Shoreview	26,093	8,857,946	217,849	519,666	---	889,426	59,042	948,468	4,319,705	52,605	527,272	327,662	15,771,173	8,694,131	240,000	2,798,070	27,508,533
Shorewood	7,499	4,141,539	895	382,408	---	365,732	---	365,732	82,650	79,040	327,921	1,073,660	6,453,845	---	50,000	585,000	7,088,845

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Silver Bay	2,013	811,990	---	10,157	---	1,124,619	127,477	1,252,096	289,501	4,219	55,232	138,467	2,561,662	70,000	---	61,561	191,430	2,884,653
Silver Lake	813	332,950	28,548	6,534	---	255,536	---	255,536	128,435	14,208	14,670	55,821	836,702	---	---	30,000	54,929	921,631
Skyline	299	48,439	---	---	---	15,059	---	15,059	175	---	13,999	2,000	79,672	---	---	84,000	---	163,672
Slayton	2,035	451,068	47,070	7,089	353,503	895,833	1,447,441	2,696,777	74,996	20,610	6,524	85,327	3,389,461	765,000	---	---	315,245	4,469,706
Sleepy Eye	3,584	704,748	309,941	93,611	---	1,454,414	14,400	1,468,814	308,622	20,233	158,738	228,286	3,292,993	---	177,475	315,829	424,013	4,210,310
Sobieski	180	22,172	---	5,415	---	14,560	---	14,560	3,520	291	32	314	46,304	---	---	---	---	46,304
Solvay	73	7,011	---	---	---	8,496	---	8,496	2,545	---	1,825	2,072	21,949	---	---	---	---	21,949
South Haven	209	68,743	225	5,389	---	65,789	1,428	67,217	107,171	---	6,081	110,565	365,391	---	---	5,667	4,550	375,608
South St. Paul	20,024	7,497,222	1,053,449	472,357	1,437,911	4,398,894	123,319	5,960,124	2,903,963	211,069	732,660	151,371	18,982,215	3,758,293	---	440,273	2,102,660	25,283,441
Spicer	1,159	859,449	188,696	27,477	---	486,863	---	601,083	556,833	6,558	136,473	161,739	2,538,308	1,490,000	---	---	356,636	4,384,944
Spring Grove	1,297	217,643	2,077	1,636	---	468,503	7,509	476,012	72,355	4,216	24,886	489,195	1,288,020	1,831,526	---	174,243	315,646	3,609,435
Spring Hill	61	---	---	1,280	---	6,336	6,221	12,557	---	1,721	---	---	15,558	---	---	---	---	15,558
Spring Lake Park	6,623	3,063,645	552,392	130,826	---	312,082	23,044	335,126	540,482	115,027	231,097	157,560	5,126,155	---	---	150,000	233,596	5,509,751
Spring Park	1,900	774,617	---	56,251	---	105,008	---	105,008	34,050	18,721	75,533	59,013	1,123,193	---	---	---	---	1,123,193
Spring Valley	2,568	714,368	72,910	28,658	---	975,169	83,893	1,059,062	323,174	13,008	143,438	392,493	2,747,111	---	---	96,900	357,640	3,201,651
Springfield	2,196	659,744	94,054	7,975	995	946,478	16,810	964,283	215,235	15,773	129,848	354,600	2,441,512	1,797,243	---	40,000	390,727	4,669,482
Squaw Lake	93	8,874	---	1,420	32,066	10,566	35	42,667	17,304	96	---	13,208	83,569	---	---	3,027	---	86,596
St. Anthony	8,361	4,577,810	589,812	244,170	201,547	676,455	76,909	954,911	1,113,298	135,960	507,615	512,151	8,635,727	8,165,000	49,524	485,000	1,290,848	18,626,099
St. Anthony (Stearns)	84	1,503	---	852	---	6,444	---	6,444	92	---	1,845	94	10,830	---	---	---	---	10,830
St. Augusta	3,135	511,169	283,257	269,704	---	282,986	4,596	287,582	775	8,245	94,716	124,146	1,579,594	---	---	---	7,799	1,587,393
St. Bonifacius	2,305	756,744	66,724	86,693	---	325,653	---	325,653	209,896	29,791	61,924	84,576	1,622,001	---	6,125	85,650	---	1,713,776
St. Charles	3,561	675,671	5,333	39,453	63,600	769,861	5,922	839,383	372,593	13,676	58,890	133,182	2,138,181	48,300	---	180,425	918,922	3,285,828
St. Clair	795	294,533	---	2,932	---	232,971	600	233,571	40,071	---	20,260	21,141	612,508	---	---	---	---	612,508
St. Cloud	64,711	29,379,759	7,796,161	2,004,739	3,100,305	23,321,812	2,015,682	28,437,799	3,688,692	1,185,697	2,946,763	8,010,813	83,450,423	50,575,971	88,638	---	17,865,286	151,980,318

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
St. Francis	7,201	2,065,141	20,578	164,998	---	536,850	---	536,850	404,479	55,167	188,020	69,972	3,505,205	2,866,588	9,171	52,223	10,028	6,443,215
St. Hilaire	273	29,680	4,340	3,164	1,000	58,257	---	59,257	37,108	---	2,784	10,354	146,687	---	---	---	---	146,687
St. James	4,634	609,295	169,165	33,207	---	1,529,061	2,338	1,531,399	374,175	50,389	124,330	487,882	3,379,842	2,587,904	24,000	653,804	139,924	6,785,474
St. Joseph	5,873	1,452,929	1,707,831	335,576	5,045	1,318,539	9,509	1,333,093	890,406	69,686	474,686	65,189	6,329,396	2,625,000	80,875	53,200	333,758	9,422,229
St. Leo	97	7,769	---	27	---	25,383	---	25,383	5,181	---	662	4,814	43,836	---	---	3,430	1,560	48,826
St. Louis Park	44,569	24,806,995	843,050	2,934,270	492,659	6,787,654	5,663,144	12,943,457	2,394,509	322,558	2,717,490	2,648,354	49,610,663	---	---	1,871,545	4,561,168	56,043,376
St. Martin	342	92,770	---	2,825	8,830	44,661	---	53,491	32,035	---	6,008	36,728	223,857	---	---	64,193	---	288,050
St. Mary'S Point	407	148,132	---	7,612	---	2,807	2,620	5,427	---	430	9,207	26	170,834	---	---	---	43,950	214,784
St. Michael	14,698	4,305,163	1,930,757	827,775	---	344,586	85,106	429,692	610,544	---	661,001	1,192,781	9,957,693	6,215,000	332,475	1,819,635	5,864,710	24,189,513
St. Paul	286,620	116,579,139	26,077,643	9,655,187	16,550,203	91,536,227	3,085,417	111,171,847	43,117,742	---	17,220,816	16,111,608	339,933,982	28,535,092	1,476,610	23,320,995	76,756,447	470,023,126
St. Paul Park	5,323	1,476,094	474,724	404,528	11,466	470,238	---	481,704	165,575	39,347	227,596	94,996	3,364,564	---	---	---	---	3,364,564
St. Peter	10,887	2,086,077	859,226	156,851	2,547,131	2,505,174	148,741	5,201,046	353,191	120,316	208,765	904,405	9,889,877	200,000	210,264	1,288,353	887,248	12,475,742
St. Rosa	32	14,334	---	2,076	---	3,392	---	3,392	5,700	177	3,313	28,989	57,981	---	---	---	---	57,981
St. Stephen	841	201,116	---	5,581	44,032	140,471	3,214	187,717	71,306	---	15,556	25,593	506,869	350,000	---	---	13,000	869,869
St. Vincent	90	6,451	---	---	---	16,608	---	16,608	325	---	---	275	23,659	---	---	---	---	23,659
Stacy	1,357	174,989	---	42,909	---	550,710	---	550,710	47,244	6,208	8,204	171,034	1,001,298	1,295,000	260,330	---	14,800	2,571,428
Staples	3,149	574,512	110,653	69,019	---	2,070,314	---	2,070,314	131,709	58,654	150,064	96,140	3,261,065	2,513,853	---	---	1,241,260	7,016,178
Starbuck	1,339	262,416	79,324	17,209	---	454,058	---	454,058	77,887	17,123	15,004	709,501	1,632,522	1,172,000	---	---	90,787	2,895,309
Steen	174	12,389	---	---	---	26,671	---	26,671	12,394	---	3,110	492	55,056	---	---	---	---	55,056
Stephen	690	98,967	37,409	1,560	---	215,389	---	215,389	16,563	942	13,684	86,694	471,208	---	---	150,000	---	621,208
Stewart	540	254,658	20,841	11,664	---	200,289	---	200,289	60,798	2,130	28,200	58,265	636,845	---	---	---	---	695,522
Stewartville	5,759	1,474,773	199,069	19,305	---	1,411,827	41,199	1,453,026	202,660	7,135	166,994	738,296	4,261,258	3,060,000	---	---	58,677	7,884,061
Stillwater	17,929	10,844,851	953,051	469,971	---	3,568,938	132,319	3,701,257	2,512,666	151,470	1,182,820	1,579,267	21,395,333	6,434,171	39,404	101,355	4,305,590	32,275,853
Stockton	766	72,873	57,753	12,518	---	101,425	---	101,425	2,900	---	16,286	23,604	287,359	---	---	18,059	165,545	470,963

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Storden	250	101,252	8,629	586	---	98,885	---	98,885	20,580	---	42,442	272,374	---	4,481	---	31,740	308,595	
Strandquist	76	3,025	---	1,595	---	15,861	500	16,361	13,800	84	58	35,779	---	---	---	---	35,779	
Strathcona	26	1,592	---	12	---	3,736	---	3,736	---	---	494	5,834	---	---	---	---	5,834	
Sturgeon Lake	395	80,317	3,491	6,419	12,632	50,923	---	63,555	---	1,589	15,740	171,111	---	---	348,905	5,363	525,379	
Sunburg	98	30,450	---	30	---	38,252	---	38,252	94,608	---	11,572	203,070	---	---	---	108,800	311,870	
Sunfish Lake	541	287,347	136,200	19,767	---	3,180	1,100	4,280	1,589	572	13,870	464,110	---	---	---	---	464,110	
Swanville	356	59,714	---	2,050	---	97,212	2,852	100,064	28,937	169	1,967	222,590	---	---	---	---	222,590	
Taconite	332	80,944	---	455	---	170,839	---	170,839	38,511	54	54,725	357,602	---	---	12,577	---	370,179	
Tamanack	53	14,272	---	602	---	51,019	1,177	57,498	242	---	202	77,847	---	---	---	---	77,847	
Taopi	82	3,052	---	---	---	7,296	4,820	12,116	---	---	1,053	16,491	---	---	---	---	16,491	
Taunton	185	25,598	---	2,999	---	27,958	---	27,958	508	3,774	8,059	102,571	---	---	---	500	103,071	
Taylor Falls	1,054	607,372	32,916	46,129	245,250	280,576	---	525,826	46,037	7,104	19,222	1,411,380	---	60,269	50,500	124,117	1,646,266	
Tenney	6	12,489	---	---	---	1,318	---	1,318	---	---	180	13,987	---	---	---	---	13,987	
Tenstrike	195	17,133	---	2,800	---	5,699	---	5,699	---	15,578	318	41,528	---	---	---	---	41,528	
Thief River Falls	8,509	1,755,640	458,832	138,895	276,951	3,087,148	---	3,364,099	1,093,567	57,577	197,876	7,318,183	---	---	1,538,213	755,278	9,611,674	
Thomson	163	58,691	3,382	1,937	---	18,729	---	18,729	---	357	3,924	88,285	---	---	1,840	114,783	204,908	
Tintah	68	17,133	---	300	---	17,121	---	17,121	8,335	---	176	73,038	---	---	4,588	4,304	81,950	
Tonka Bay	1,525	756,196	---	119,787	---	14,412	---	14,412	24,870	15,205	65,068	1,075,089	---	---	20,000	100,594	1,195,683	
Tower	497	201,583	---	13,266	249,070	151,049	87,606	487,725	356,664	2,874	7,659	1,131,467	---	93,541	5,496	8,242	1,238,746	
Tracy	2,155	693,802	45,732	12,512	76,026	1,154,203	---	1,230,229	72,498	9,232	113,795	3,181,210	---	5,000	353,986	1,409,332	4,949,528	
Trail	60	7,092	---	1,500	---	3,377	---	3,377	2,400	---	39	14,921	---	---	---	---	14,921	
Trimont	697	122,669	13,439	3,266	---	272,649	---	272,649	53,328	5,902	29,072	546,693	---	---	15,400	56,099	618,192	
Trommald	117	21,000	---	783	---	16,129	---	16,129	---	165	898	39,035	---	---	---	---	39,035	
Trosky	105	9,344	---	2,433	---	13,050	---	13,050	1,621	---	98	27,562	---	---	---	---	27,562	

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Truman	1,186	179,530	19,379	10,108	---	518,662	---	518,662	134,570	5,890	28,487	24,110	920,736	---	3,050	---	58,326	982,112
Turtle River	75	16,950	---	5,634	---	2,452	---	2,452	410	---	2,620	463	28,529	---	---	---	---	28,529
Twin Lakes	156	14,553	---	1,925	---	35,843	---	35,843	710	---	18,337	1,623	72,991	---	---	---	---	72,991
Twin Valley	819	119,085	33,098	2,910	2,000	300,407	5,942	308,349	41,758	5,166	10,016	59,483	579,865	---	---	21,000	223	601,088
Two Harbors	3,673	1,009,264	15,381	31,061	575,359	1,537,231	167,737	2,280,327	680,254	19,429	140,604	119,852	4,296,172	940,000	213,670	157,016	246,073	5,852,931
Tyler	1,199	151,685	---	3,600	3,806	425,919	---	429,725	107,465	7,476	21,462	43,078	764,491	---	1,279	120,000	16,172	901,942
Ulen	542	43,140	11,733	1,745	---	161,702	2,201	163,903	24,776	---	4,106	15,885	265,288	---	---	20,000	---	285,288
Underwood	344	50,603	266	3,386	---	243,172	582	243,754	28,168	400	2,752	40,942	370,271	---	---	25,000	18,636	413,907
Upsala	432	119,996	---	3,485	---	86,929	2,924	89,853	76,703	1,076	21,243	34,640	346,996	---	---	---	185,000	531,996
Urbank	59	3,077	---	2,044	162,971	5,861	---	168,832	212	---	78	25,740	199,983	---	35,897	---	---	235,880
Utica	232	28,708	---	1,745	---	34,872	---	34,872	568	---	3,490	7,949	77,332	97,000	---	---	12,064	186,396
Vadnais Heights	13,019	4,395,874	682,102	459,429	---	97,175	457,842	555,017	967,926	28,131	744,721	755,653	8,588,853	---	35,669	140,000	284,858	9,049,380
Vergas	327	100,872	18,662	5,362	---	65,848	898	66,746	14,503	100	7,657	53,377	267,279	445,000	---	9,800	---	722,079
Vermillion	451	99,057	---	4,158	---	20,027	---	20,027	100	27	2,240	8,065	133,674	---	---	---	---	133,674
Verndale	559	120,634	60	209	---	199,164	7,169	206,333	8,150	42,185	11,677	86,691	475,939	---	---	---	7,000	482,939
Vernon Center	335	106,452	5,079	5,579	---	94,876	600	95,476	19,916	3,543	3,259	19,813	259,117	125,000	---	---	---	384,117
Vesta	321	87,890	8,911	225	108,850	108,147	---	216,997	7,536	---	22,987	5,384	349,930	---	---	---	7,911	357,841
Victoria	6,039	3,253,660	186,052	347,674	---	112,270	4,434	116,704	937,381	16,410	357,727	372,951	5,588,559	9,330,000	---	772,721	1,701,600	17,392,880
Viking	82	8,987	---	10	462,061	25,748	---	487,809	10,519	144	3,564	4,782	515,815	---	---	---	---	515,815
Villard	232	37,291	---	1,425	95,489	68,972	---	164,461	22,525	---	1,093	13,618	240,413	45,000	---	18,000	16,707	320,120
Vining	60	6,375	779	1,700	---	19,780	---	19,780	12,112	---	1,841	8,420	51,007	---	---	---	---	51,007
Virginia	8,776	2,332,429	255,359	168,516	129,300	7,272,009	427,964	7,829,273	1,245,386	106,527	350,593	413,298	12,701,381	---	---	178,352	905,916	13,785,649
Wabasha	2,727	923,019	122,924	59,442	288,875	870,607	31,856	1,191,338	533,637	48,545	114,672	99,097	3,092,674	900,000	---	91,742	687,581	4,771,997
Wabasso	651	304,103	21,812	2,680	235,622	224,717	---	460,339	86,433	3,903	37,696	91,793	1,008,759	---	---	120,658	---	1,129,417

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Enterprise Funds	Governmental Funds		Other Financing Sources
Waconia	9,557	3,089,673	153,041	887,845	---	371,521	599,884	971,405	1,221,707	17,806	262,646	2,889,663	9,493,786	1,982,536	1,445,891	---	1,025,199	15,947,412
Wadena	4,227	923,094	282,967	29,068	31,752	1,286,601	---	1,318,353	147,639	46,517	161,047	376,000	3,284,685	398,043	155,741	1,994	1,465,000	5,305,463
Wahkon	344	108,989	---	6,432	---	24,915	---	24,915	3,041	356	329	24,604	168,666	5,000	14,139	---	---	187,805
Waite Park	6,738	6,149,657	1,082,077	59,575	281,880	429,753	11,400	723,033	682,170	94,944	448,363	289,065	9,528,884	---	4,468,496	2,052	1,563,765	15,563,197
Waldorf	230	44,131	---	424	---	63,844	---	63,844	29,479	---	33	21,533	159,444	17,000	---	---	31,460	207,904
Walker	1,114	900,758	39,248	93,762	---	236,513	---	236,513	864,609	12,660	42,297	107,360	2,297,207	---	127,163	1,358,992	---	3,783,362
Wainur Grove	701	169,889	202,884	810	32,901	249,220	5,345	287,466	58,644	4,128	37,474	130,240	891,535	122,822	99,929	900	---	1,115,186
Walters	82	9,415	---	526	---	25,620	---	25,620	13,574	---	492	3,158	52,785	---	---	---	---	52,785
Waltham	192	16,405	---	2,782	---	44,489	---	44,489	---	---	480	1,150	65,306	95,730	---	---	---	161,036
Wanamingo	1,055	308,387	113,482	20,947	---	426,282	---	426,282	60,270	1,794	86,561	75,746	1,093,469	---	486,501	---	387,750	1,967,720
Wanda	90	25,670	923	5,030	---	30,185	---	30,185	6,830	---	1,192	1,520	71,350	---	---	---	---	71,350
Warba	182	14,791	---	---	---	10,492	---	10,492	5,877	---	584	5,623	37,367	---	5,000	---	---	42,367
Warren	1,683	238,675	6,238	5,361	10,520	1,077,398	---	1,087,918	99,801	2,373	7,511	95,845	1,543,722	578,147	---	19,981	118,959	2,260,809
Warrroad	1,739	795,237	66,008	22,588	158,910	638,555	30,361	827,826	683,275	25,066	224,998	206,802	2,851,800	362,500	50,000	275,146	---	3,539,446
Waseca	9,828	2,867,971	55,204	178,770	66,774	2,902,380	114,923	3,084,077	40,357	30,883	69,665	1,467,097	7,794,024	222,824	1,667,000	---	2,036,484	11,720,332
Watertown	4,081	1,320,836	312,913	315,034	104,599	303,038	4,066	411,703	1,085,950	10,271	146,873	97,816	3,701,396	100,000	841,621	---	---	4,643,017
Waterville	1,863	654,011	201,632	16,900	5,084	691,933	18,576	715,593	20,094	29,122	71,314	67,940	1,776,606	---	9,800	---	---	1,786,406
Watkins	952	234,906	86,308	12,995	---	228,242	---	228,242	186,981	11,131	51,994	255,255	1,067,812	---	255,985	---	---	1,323,797
Watson	210	47,769	---	2,150	---	154,239	---	154,239	2,545	---	5,926	2,834	287,370	---	---	---	---	287,370
Waubun	387	74,467	---	2,172	---	741,596	3,461	745,057	17,575	---	7,818	10,510	857,599	---	12,000	---	---	871,650
Waverly	975	318,685	95,607	102,269	---	129,022	205,527	334,549	59,902	1,059	13,841	190,122	1,116,034	---	---	13,550	91,000	1,220,584
Wayzata	4,059	4,939,484	38,218	315,550	---	159,153	9,821	168,974	807,366	91,737	343,935	30,585	6,735,849	---	452,500	---	---	7,594,027
Welcome	653	197,013	---	19,613	557,121	298,751	1,553	857,425	45,540	772	33,664	121,765	1,275,792	15,642	21,432	---	---	1,312,866
Wells	2,508	497,730	110,796	16,409	332,034	986,586	237,247	1,555,867	340,883	25,735	80,327	368,694	2,996,441	86,685	72,489	---	857,850	4,013,465

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Wendell	170	44,247	---	486	---	58,578	316	58,894	29,611	762	2,598	15,117	151,715	---	---	16,179	167,894	
West Concord	828	315,124	54,509	3,237	---	326,920	23,791	350,711	101,662	2,931	7,851	17,270	853,295	431,986	3,728	217,687	---	1,506,696
West St. Paul	18,816	8,133,392	531,896	557,771	41,508	2,415,047	92,739	2,549,294	681,772	98,384	790,632	181,229	13,524,370	2,673,992	21,192	514,890	607,861	17,342,305
West Union	73	4,161	---	1,000	---	5,152	---	5,152	114	---	385	---	10,812	---	---	---	---	10,812
Westbrook	706	89,670	2,226	4,760	---	311,780	10,228	322,008	34,681	3,118	37,518	553,502	1,047,483	---	---	20,710	73,984	1,142,177
Westport	71	7,687	4,704	1,646	---	3,556	---	3,556	335	---	56	1,336	19,320	---	---	---	---	19,320
Whalan	59	16,741	---	200	---	12,372	---	12,372	---	---	1,000	1,354	31,667	---	---	6,700	---	38,367
Whetson	1,513	493,206	---	6,206	---	765,177	---	765,177	682,332	3,361	27,702	186,314	2,164,298	45,855	---	25,000	119,617	2,354,770
White Bear Lake	24,723	5,228,024	817,193	1	144,313	1,826,268	277,997	2,248,578	955,661	94,749	1,735,808	1,155,136	12,235,150	---	---	697,880	2,496,651	15,429,681
Wilder	66	16,151	---	100	---	16,788	---	16,788	---	---	2,097	216	35,352	---	---	---	---	35,352
Willernie	634	149,813	---	17,033	---	68,397	---	68,397	31,617	5,275	13,840	11,113	297,088	36,596	---	---	---	333,684
Williams	207	61,046	---	---	241,539	53,768	1,273	296,580	8,027	---	1,246	28,804	395,703	6,000	---	---	---	401,703
Willmar	18,948	4,398,588	1,607,509	1,049,922	2,026,025	6,389,332	81,082	8,496,439	724,172	276,797	1,337,541	589,170	18,480,138	8,778,043	---	1,367,812	2,516,840	31,142,833
Willow River	398	87,329	5,812	2,856	---	72,387	---	72,387	17,437	---	3,608	68,918	258,347	---	---	---	---	258,347
Willmont	314	60,569	---	253	99,959	99,987	---	199,946	26,324	442	5,513	7,985	301,032	---	---	---	---	301,032
Wilton	198	6,025	---	7,805	---	3,490	---	3,490	6	---	2,354	3,341	23,021	---	---	---	---	23,021
Windom	4,436	1,015,235	208,043	71,107	368,469	1,464,044	141,121	1,973,634	475,290	24,818	5,694	284,630	4,058,451	940,000	---	525,274	370,491	5,894,216
Winger	184	18,173	19,387	3,640	---	47,479	---	47,479	6,587	---	6,807	15,697	117,770	---	---	---	---	117,770
Winnebago	1,409	303,330	28,563	12,788	172,879	630,634	22,314	825,827	137,629	12,232	35,892	94,730	1,450,991	---	3,231	---	42,465	1,496,687
Winona	27,324	5,716,916	894,270	149,753	1,692,584	14,255,967	603,497	16,552,048	1,227,999	313,581	1,194,708	765,808	26,815,083	845,000	---	424,151	1,389,532	29,473,766
Winsted	2,323	877,799	44,951	72,374	470,011	776,065	1,877	1,247,953	288,639	32,951	37,109	150,115	2,751,891	710,000	242,924	---	486,519	4,191,334
Winthrop	1,354	350,151	44,172	113,609	---	555,248	8,246	563,494	201,418	6,691	38,582	21,891	1,340,008	---	---	87,359	---	1,427,367
Winton	167	31,303	---	200	47,615	36,924	---	84,539	32,755	---	---	2,183	150,980	325,902	---	46,700	---	523,582
Wolf Lake	50	5,291	---	22	---	16,105	3,231	19,336	70,840	---	1,255	37,789	134,533	---	---	30,000	---	164,533

Table 15
Classification of Revenues for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Pop.	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines & Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
					Federal Grants	State Grants	Local Grants	Total						Borrowing	Other Financing Sources	Enterprise Funds		Governmental Funds
Wolverton	134	31,986	---	155	---	39,942	---	39,942	22,897	---	3,218	7,457	105,655	---	---	---	105,655	
Wood Lake	412	90,029	471	3,040	180,500	142,286	---	322,786	32,764	289	9,211	42,188	500,778	---	---	11,888	512,666	
Woodbury	55,395	20,625,998	19,203,287	3,963,070	16,999	3,453,330	190,741	3,663,070	2,711,851	342,586	4,022,686	473,694	55,006,242	24,460,547	33,638	1,144,573	80,645,000	
Woodland	497	210,916	289	10,329	---	2,928	4,396	7,324	3,250	1,911	6,918	680	241,617	---	---	---	241,617	
Woodstock	104	20,440	---	1,325	---	44,701	---	44,701	5,979	---	1,908	12,184	86,537	---	6,000	---	92,537	
Worthington	11,349	2,535,375	484,300	223,459	438,367	5,357,339	54,840	5,850,546	762,315	154,550	537,585	227,387	10,775,517	---	6,750	1,080,488	12,219,915	
Wrenshall	370	49,829	---	10,797	53,984	113,104	---	167,088	23,523	---	11,535	4,783	267,555	---	---	24,584	292,139	
Wright	97	10,023	---	2,050	---	12,885	---	12,885	27,998	---	---	5,681	58,637	---	---	---	58,637	
Wykoff	425	92,810	7,851	1,439	---	149,870	---	149,870	48,738	502	14,733	34,207	350,150	---	---	55,500	405,650	
Wyoming	3,760	1,736,977	73,290	41,315	5,350	704,392	144,860	854,602	652,298	27,090	144,551	94,434	3,624,557	---	---	5,000	3,629,557	
Zemple	73	12,500	---	---	---	2,262	---	2,262	4,857	---	244	349	20,212	---	---	---	20,212	
Zimmerman	4,775	1,306,064	36,855	140,836	---	512,708	13,020	525,728	167,307	1,015	93,018	289,365	2,560,188	---	50,000	---	2,610,188	
Zumbro Falls	167	29,010	---	8,439	71,772	54,292	---	126,064	44,298	165	6,696	4,872	219,544	---	---	---	219,544	
Zumbrota	3,113	1,194,556	---	61,835	51,033	697,982	126,173	875,188	233,043	23,504	93,519	150,583	2,632,228	1,699,414	2,430	106,012	4,872,914	
State Total	1,868,889,400	168,543,003	289,286,901	186,518,540	962,967,181	75,926,615	1,225,412,336	429,963,361	39,483,418	191,466,869	263,916,143	877,916,199	191,684,783	31,690,620	681,768,694	6,260,021,727		

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu-lation	Current Expenditures											Total Capital Outlay	Total Expenditures	Other Financing Uses	Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Debt Service		Enterprise Funds				Governmental Funds			
										Principal Payments	Interest Payments								
Ada	1,645	263,580	325,631	208,699	134,512	336,709	24,713	20,269	1,314,113	393,898	225,205	55,942	1,989,158	---	102,800	99,315	---	2,191,273	
Adams	768	117,788	155,871	39,280	37,053	17,287	---	38,637	405,916	49,831	70,000	32,026	557,773	---	24,800	12,800	---	595,373	
Adrian	1,231	133,792	229,104	202,417	---	174,792	79,414	7,775	827,294	818,796	119,204	102,074	1,867,368	---	280,652	---	---	2,148,020	
Afton	2,923	582,906	389,848	288,262	---	36,974	---	2,568	1,300,558	3,141,518	---	142,729	4,584,805	---	---	137,470	---	4,722,275	
Aitkin	2,127	265,209	633,555	276,188	---	43,550	459,228	35,292	1,713,022	1,624,162	272,322	212,290	3,821,796	---	---	571,494	---	4,393,290	
Akeley	402	122,465	124,739	57,302	---	27,637	---	23,650	355,793	128,339	29,301	17,134	530,567	---	---	11,612	---	542,179	
Albany	2,138	220,736	504,776	153,697	---	47,220	---	---	926,429	1,272,204	459,171	418,708	3,076,512	---	---	55,855	---	3,132,367	
Albert Lea	18,184	1,501,966	4,778,463	2,201,452	---	2,945,998	341,914	761,179	12,530,972	7,768,235	972,113	337,099	21,608,419	---	340,000	1,864,359	---	23,812,778	
Alberta	131	30,919	2,274	14,816	13,782	---	---	---	61,791	160,311	9,285	567	231,954	---	---	---	---	231,954	
Alberville	5,856	925,032	1,080,046	538,048	44,528	217,908	59,069	---	2,864,631	5,394,555	725,000	392,992	9,377,178	---	1,254,004	2,760,102	---	13,391,284	
Alden	642	120,838	71,904	53,144	---	30,850	---	3,693	280,429	51,072	48,738	6,750	386,989	---	---	24,248	---	411,237	
Aldrich	45	4,524	1,409	4,345	---	167	---	1,797	12,242	---	---	---	12,242	---	---	---	---	12,242	
Alexandria	11,323	1,411,998	2,417,679	1,305,167	15,596	1,021,437	---	1,051,781	7,223,658	3,693,508	1,515,000	425,312	12,857,478	---	---	307,298	---	13,164,776	
Alpha	127	37,291	35,867	10,755	7,994	2,831	---	---	94,738	4,659	---	---	99,397	---	5,780	9,070	---	114,247	
Altura	421	84,388	101,882	80,652	1,790	4,864	---	24,892	298,468	---	23,213	194	321,875	---	---	---	---	321,875	
Alvarado	373	83,019	8,565	19,170	---	4,987	61,402	2,068	179,211	16,998	15,000	383	211,592	---	---	---	---	211,592	
Amboy	541	70,879	120,347	61,289	---	989	10,901	8,462	272,867	5,462	---	---	278,329	---	91,335	110,201	---	479,865	
An dover	30,207	1,932,237	3,268,236	1,792,096	90,590	1,599,885	626,103	8,454	9,317,601	6,592,364	5,254,000	1,936,733	23,100,698	---	167,424	3,032,322	---	26,300,444	
Annamdale	2,957	347,108	689,746	309,004	---	95,279	103,428	19,215	1,565,780	4,994,997	580,000	281,691	7,420,468	---	151,357	946,391	---	8,518,216	
Anoka	18,076	1,676,282	4,181,811	1,268,166	---	1,482,357	234,021	109,928	8,952,565	10,283,289	360,000	685,558	20,281,412	---	---	1,448,149	---	21,729,561	
Apple Valley	48,832	3,673,052	8,545,705	2,517,120	---	3,957,320	---	111,379	19,104,576	8,425,855	15,225,000	1,896,660	44,652,091	---	90,593	8,961,968	---	53,704,652	
Appleton	2,749	295,530	491,495	432,524	22,005	316,315	11,228	80,748	1,649,845	1,297,565	381,212	79,560	3,408,182	---	---	---	---	3,408,182	
Arco	93	25,093	6,447	15,147	---	---	---	6,946	53,633	---	---	---	53,633	---	3,000	---	---	56,633	
Arden Hills	9,903	1,213,926	1,274,167	213,353	---	540,867	87,786	---	4,100,099	1,448,487	190,000	72,250	5,810,836	---	13,783	596,005	---	6,420,624	
Argyle	665	86,089	43,914	122,747	---	31,854	53,644	---	338,248	118,342	59,276	3,219	519,085	---	22,869	29,936	---	571,890	
Arlington	2,110	315,430	455,969	441,424	8,052	136,695	134,913	22,237	1,514,720	84,538	472,000	194,527	2,265,785	---	50,000	120,482	---	2,436,267	
Ashby	465	57,616	188,347	27,902	655	8,886	17,524	2,604	303,534	1,469,752	70,000	40,202	1,883,488	---	1,813	29,628	---	1,914,929	
Askov	371	126,068	21,698	30,408	---	19,860	---	---	198,034	57,366	17,869	2,142	275,411	---	---	---	---	275,411	
Atwater	1,042	207,511	193,067	109,169	1,999	41,688	---	---	533,434	506,405	100,000	94,441	1,254,280	---	40,500	---	---	1,294,780	
Audubon	481	143,412	118,113	54,315	29,962	1,556	254,290	10,181	611,829	638,746	11,000	53,155	1,334,730	---	---	11,100	---	1,423,830	
Aurora	1,726	226,279	438,084	497,229	---	141,997	67,751	32,985	1,404,325	641,475	226,878	59,308	2,331,986	---	---	211,224	---	2,543,210	
Austin	23,702	1,720,710	4,516,294	2,886,661	---	3,513,288	534,325	145,842	13,317,120	8,742,590	1,870,000	462,512	24,392,222	---	192,906	2,815,905	---	27,401,033	
Avoca	123	17,921	30,267	13,939	---	6,133	317	11,164	79,741	121,939	---	---	201,680	---	38,466	47,199	---	287,345	
Avon	1,296	303,919	317,148	104,131	---	116,462	143,478	---	985,138	307,534	193,592	65,079	1,551,343	---	---	---	---	1,551,343	
Babbitt	1,611	677,874	521,956	275,688	---	193,991	4,647	3,253	1,677,409	185,602	1,886,720	210,136	3,959,867	---	---	276,320	---	4,236,187	
Backus	324	71,142	109,714	21,617	3,912	7,725	198,478	7,830	420,418	37,249	---	---	457,667	---	---	---	---	457,667	
Badger	468	172,043	32,660	31,014	---	---	---	---	235,717	54,389	---	2,475	292,581	---	---	1,694	---	294,275	
Bagley	1,259	164,787	364,853	191,147	---	39,137	33,248	12,799	805,971	243,755	140,620	52,245	1,242,591	---	30,943	---	---	1,273,534	
Balaton	600	87,607	137,911	59,886	---	59,350	61,822	29,942	436,518	625,241	102,086	186,576	1,350,421	---	101,000	113,684	---	1,565,105	

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Population	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Debt Service			Total Expenditures	Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Principal Payments		Interest Payments			Other Financing Uses	Enterprise Funds	Governmental Funds		Other			
									Principal Payments	Interest Payments											
Bluffton	208	12,599	19,648	15,810	---	7,961	---	2,058	58,076	60,735	---	---	---	---	118,811	---	---	---	1,049	119,860	
Bock	107	29,049	956	6,680	315	566	---	---	37,566	---	---	---	---	---	37,566	---	---	---	---	37,566	
Boop	80	12,336	3,229	5,337	509	539	---	3,338	25,288	1,000	---	---	---	26,288	---	---	---	---	---	26,288	
Boyev	715	84,468	261,211	85,798	---	56,964	---	224,486	712,927	46,419	35,000	23,080	---	817,426	---	---	---	199,473	1,016,899		
Bowlus	257	29,283	18,531	29,338	---	---	---	---	77,152	16,672	---	---	---	93,824	---	---	---	---	---	93,824	
Boy River	38	2,173	426	2,724	66	---	---	---	5,389	1,548	2,002	213	---	9,152	---	---	---	---	---	9,152	
Boyd	178	59,750	57,541	117,577	19,388	3,882	---	27,245	285,383	37,685	---	---	---	323,068	---	---	---	---	---	323,068	
Braham	1,655	241,712	343,524	284,389	---	3,548	---	7,519	880,692	957,605	---	---	---	1,934,142	---	---	---	---	---	1,934,142	
Brainerd	13,947	2,220,343	4,356,159	1,315,632	314,164	1,088,275	1,821,894	5,997,035	17,113,502	4,623,546	1,844,552	466,537	---	24,048,137	---	---	---	4,924,819	28,972,956		
Brandon	437	144,063	56,211	61,349	4,401	5,470	37,916	31,209	309,410	476,158	5,181	31,209	---	822,058	---	---	---	15,529	837,587		
Breckenridge	3,539	359,077	721,459	518,253	---	252,978	282,430	43,389	2,177,586	1,709,773	340,929	106,164	---	4,334,452	---	---	---	161,289	4,495,741		
Breezy Point	1,642	404,964	580,354	485,049	---	10,484	344,723	21,475	1,847,049	208,124	347,770	383,431	---	2,786,374	---	---	---	706,341	3,492,715		
Brewster	482	23,882	49,765	37,738	41,900	2,111	24,870	21,237	201,503	8,821	35,000	2,465	---	247,789	---	1,501	---	---	249,290		
Brieclyn	339	61,226	43,578	78,272	5,352	3,134	1,250	---	192,812	12,602	6,838	2,195	---	214,447	---	10,000	---	9,033	233,480		
Brook Park	151	28,297	20,422	2,383	---	115	---	---	51,217	20,475	---	---	---	71,692	---	1,249	---	---	72,941		
Brooklyn Center	27,901	2,527,052	7,299,842	1,599,856	---	2,212,142	1,386,558	487,139	15,512,589	5,918,472	3,127,146	1,250,618	---	25,808,825	---	---	---	2,211,209	28,020,034		
Brooklyn Park	71,942	3,180,014	15,610,227	5,083,435	---	6,777,833	7,482,520	162,271	38,296,300	10,866,955	5,020,000	3,029,628	---	57,212,883	5,725,070	---	---	17,479,574	80,417,527		
Brooks	144	16,334	3,429	5,061	9,547	15,532	149	4,070	54,122	2,175	---	---	---	56,297	---	---	---	---	---	56,297	
Brookston	95	8,810	3,250	8,730	---	2,545	---	700	24,035	---	---	---	---	24,035	---	---	---	---	---	24,035	
Brooten	641	74,618	155,535	76,515	---	7,267	125,000	67,231	506,166	288,983	40,000	17,110	---	852,259	---	---	---	---	---	852,259	
Brownville	724	87,210	103,082	153,219	---	49,286	---	617	393,414	153,158	75,000	50,541	---	672,113	---	---	---	---	---	692,113	
Browns Valley	636	186,347	212,503	72,452	---	115,650	17,380	---	604,332	140,258	65,000	19,886	---	829,476	---	---	---	20,000	1,055,482		
Brownsdale	704	74,466	79,195	49,543	---	22,752	---	8,136	234,092	564,405	64,000	34,889	---	897,386	---	---	---	---	---	897,386	
Brownsville	491	37,431	36,658	53,742	953	31,516	25,760	1,048	187,108	4,619	45,000	25,237	---	261,964	---	---	---	7,000	268,964		
Brownton	819	89,987	259,064	89,226	44,484	20,188	---	787	503,736	159,668	110,696	193,939	---	968,039	---	---	---	191,420	1,159,459		
Bruno	107	23,166	14,442	4,735	2,672	795	---	5,637	51,447	---	---	---	---	51,447	---	2,000	---	---	---	53,447	
Buckman	244	9,045	1,020	13,900	16,144	7,325	---	1,828	49,262	12,269	10,000	1,500	---	73,031	---	---	400	---	73,431		
Buffalo	13,776	1,121,035	2,719,961	1,404,226	561,870	1,588,130	435,082	257,421	8,087,725	4,190,662	2,402,058	1,254,481	---	15,934,926	587,785	---	---	1,662,187	18,184,898		
Buffalo Lake	749	134,921	189,879	164,030	1,135	21,130	---	50,202	561,297	1,279,311	---	---	---	1,840,608	---	---	---	---	---	1,920,413	
Buhl	983	165,848	118,071	191,512	---	105,653	31,676	20,020	632,780	209,443	170,270	38,316	---	1,050,809	---	---	---	112,537	1,329,459		
Burnsville	61,048	3,669,757	14,449,029	2,965,860	175,964	3,768,348	1,004,887	1,034,749	27,068,594	8,946,299	5,282,172	1,526,448	---	42,823,513	---	30,000	2,451,010	---	45,304,523		
Burrum	124	11,413	6,514	16,147	36	2,779	---	1,761	38,650	---	---	---	---	38,650	---	---	---	---	---	38,650	
Butterfield	523	81,960	35,416	85,950	14,609	9,224	4,797	---	231,956	82,754	---	18,403	---	333,113	---	7,002	20,528	---	360,643		
Byron	4,716	202,272	504,644	315,639	---	179,498	241,410	---	1,443,463	2,574,310	516,276	336,307	---	4,870,356	---	---	---	20,000	4,890,356		
Caledonia	2,940	500,305	658,658	256,401	---	218,120	117,536	---	1,751,020	168,711	162,548	58,122	---	2,140,401	---	---	---	33,511	2,173,912		
Callaway	209	32,224	42,844	25,716	14,428	132,208	---	---	247,420	19,644	2,844	1,052	---	270,960	---	21,118	47,064	---	339,142		
Calumet	373	80,873	52,417	147,646	---	43,754	---	---	334,690	89,359	13,000	14,155	---	441,204	---	---	---	---	---	441,204	
Cambridge	7,382	1,362,898	1,266,957	936,755	---	140,006	758,629	75,145	4,540,390	5,704,765	2,250,728	1,181,102	---	13,676,985	---	---	3,652,800	---	17,329,785		
Campbell	206	27,484	46,476	14,561	1,118	9,238	---	6,808	105,685	89,500	---	---	---	195,185	---	---	29,500	---	---	224,685	

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu-lation	Current Expenditures										Debt Service				Transfers Out			Total Expenditures and Other Uses					
		General Government	Public Safety	Streets and Highways	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses	Enterprise Funds	Governmental Funds	Total Expenditures									
																Government	Safety	Highways		Culture and Recreation	Housing & Economic Development	All Other	Current Expenditures	Capital Outlay
Canby	1,835	331,257	295,116	227,640	---	170,819	27,202	110,051	1,162,085	205,056	191,500	82,080	---	---	1,640,721	---	---	---	---	---	---	---	55,807	1,696,528
Cannon Falls	4,109	660,359	855,455	498,516	74,007	671,658	66,325	69,374	2,895,694	3,012,521	1,042,356	434,827	---	---	7,385,398	34,100	22,800	1,725,829	---	---	---	---	3,901	9,168,127
Canon	324	75,038	31,297	53,641	---	11,487	---	---	171,463	---	4,358	35	---	---	175,856	---	---	---	---	---	---	---	---	179,757
Carlos	397	58,305	57,569	46,936	60,025	18,946	---	---	241,781	8,248	80,171	31,501	---	---	361,701	---	---	63,518	---	---	---	---	900	425,219
Carlton	806	177,471	115,789	111,246	6,761	47,211	---	35,744	494,222	158,393	12,000	59,898	---	---	724,513	---	---	---	---	---	---	---	---	725,413
Carver	2,568	547,824	494,643	238,996	---	163,314	---	6,314	1,451,091	578,446	190,000	170,540	---	---	2,390,077	---	---	150,745	---	---	---	---	---	2,540,822
Cass Lake	823	131,057	413,297	165,065	279,776	26,348	16,027	18,289	1,049,859	---	42,828	14,355	---	---	1,107,042	---	---	---	---	---	---	---	---	1,107,042
Cedar Mills	49	16,196	438	5,971	---	---	---	1,640	24,245	---	---	---	---	---	24,245	---	---	---	---	---	---	---	---	24,245
Center City	618	104,123	146,172	83,732	665	4,396	---	14,931	354,019	99,872	71,938	9,312	---	---	535,141	---	---	---	---	---	---	---	---	535,141
Centerville	3,820	497,267	995,798	205,242	9,779	95,694	169,273	19,960	1,993,013	3,430,013	1,106,234	178,356	---	24,300	6,707,616	24,300	---	271,300	---	---	---	---	---	7,003,216
Ceylon	364	98,493	75,972	76,685	3,400	7,370	---	28,471	290,391	2,228	2,276	465	---	---	295,360	---	---	---	---	---	---	---	---	295,360
Champion	23,860	1,227,307	3,433,334	2,130,601	---	1,029,965	1,045,943	123,066	8,990,216	7,852,021	1,665,323	565,560	---	---	19,073,120	3,000,000	---	1,762,514	---	---	---	---	---	23,835,634
Chandler	244	53,469	32,663	17,760	---	10,791	16,240	6,676	136,999	81,480	9,000	4,275	---	---	231,754	---	---	23,050	---	---	---	---	---	254,804
Chanhausen	22,017	1,745,408	2,631,937	1,553,485	---	3,186,959	387,910	124,206	9,629,905	9,228,762	1,375,000	628,601	---	---	20,862,268	3,604,610	---	---	---	---	---	---	---	24,466,878
Chaska	23,216	2,597,191	3,090,945	3,700,266	---	1,226,954	4,606,143	34,065	15,255,564	7,532,614	8,545,000	2,524,545	---	---	33,857,723	---	371,741	9,867,444	---	---	---	---	---	44,096,908
Chatfield	2,532	296,575	624,748	181,531	---	391,389	145,567	---	1,639,810	3,922,892	273,118	263,280	---	---	6,099,100	---	---	887,670	---	---	---	---	---	6,986,770
Chickamaw Beach	146	6,836	6,756	7,683	---	300	---	1,556	23,131	---	---	---	---	---	23,131	---	---	---	---	---	---	---	---	23,131
Chicago City	4,307	375,165	630,688	268,137	4,601	213,978	40,834	6,662	1,540,065	854,996	286,387	161,974	---	1,439	2,843,422	1,439	637,342	208,617	---	---	---	---	---	3,690,820
Chisholm	4,676	849,230	1,347,798	838,029	---	454,532	32,050	337,038	3,898,677	1,159,593	40,000	34,594	---	---	5,132,864	---	280,837	---	---	---	---	---	---	5,413,701
Chokio	423	87,825	46,231	31,241	---	902	35,707	---	201,906	480,943	843,734	83,884	---	---	1,610,467	---	11,815	866,064	---	---	---	---	---	2,488,346
Circle Pines	5,153	318,720	962,463	177,308	---	308,251	---	46,072	1,812,814	782,283	180,000	365,466	---	---	3,140,563	---	115,706	1,106,197	---	---	---	---	---	4,362,466
Clara City	1,340	225,934	165,776	233,171	---	90,544	54,721	7,514	777,660	606,881	13,950	58,063	---	---	1,456,554	---	---	28,442	---	---	---	---	---	1,484,996
Claremont	611	152,251	97,530	84,971	---	12,981	53,452	---	401,185	100,580	34,542	71,296	---	---	607,603	---	---	---	---	---	---	---	---	607,603
Clarissa	624	111,004	61,588	61,101	---	10,174	---	16,125	259,992	92,611	8,289	3,726	---	---	364,618	---	---	15,115	---	---	---	---	---	379,733
Clarkfield	903	148,004	167,889	147,459	---	42,910	372,144	---	878,406	17,581	37,311	16,679	---	---	949,977	---	---	---	---	---	---	---	---	949,977
Clark's Grove	699	89,785	41,552	45,427	---	11,753	---	---	188,517	411,784	239,521	3,035	---	---	842,857	---	---	40,713	---	---	---	---	---	883,570
Clear Lake	413	136,051	141,945	23,302	20,014	44,749	---	40,764	406,825	378,172	---	4,610	---	---	789,607	---	---	10,158	---	---	---	---	---	799,765
Clearbrook	557	92,861	143,898	64,771	---	92,168	320	---	394,018	129,643	110,113	71,201	---	---	704,975	---	---	46,868	---	---	---	---	---	751,843
Clearwater	1,400	267,184	359,353	133,101	---	46,353	1,134	48,873	855,998	1,868,369	120,000	151,900	---	---	2,996,267	---	---	307,191	---	---	---	---	---	3,303,458
Clements	160	22,295	22,787	21,185	3,032	5,008	---	1,803	76,110	51,878	---	---	---	---	127,988	---	---	---	---	---	---	---	---	127,988
Cleveland	713	90,088	176,857	116,287	---	---	---	---	383,232	269,135	16,480	5,697	---	---	674,544	---	---	---	---	---	---	---	---	674,544
Climax	225	37,735	27,170	18,716	963	7,726	---	86	92,396	9,376	---	---	---	---	101,772	---	190,000	7,500	---	---	---	---	---	299,272
Clinton	427	68,982	30,783	75,982	---	543	---	25,812	202,102	19,189	18,604	16,414	---	---	256,309	---	---	59,995	---	---	---	---	---	316,304
Clibberville	120	42,512	307	4,116	---	508	---	18,669	66,112	30,928	---	---	---	---	97,040	---	---	---	---	---	---	---	---	97,040
Clontarf	158	19,720	2,107	10,886	---	---	---	10,220	42,933	---	---	---	---	---	42,933	---	20,771	---	---	---	---	---	---	63,704
Cloquet	11,714	762,597	3,654,246	1,063,017	15,770	1,003,754	333,839	300	6,833,523	3,401,788	464,531	90,889	---	---	10,790,731	---	384,200	1,807,564	---	---	---	---	---	12,982,495
Coates	181	16,349	4,701	4,599	---	8,652	---	30	34,331	32,352	---	---	---	---	66,683	---	---	3,304	---	---	---	---	---	69,987
Cobden	51	1,600	584	1,726	229	---	---	22,222	26,361	2,195	---	---	---	---	28,556	---	---	---	---	---	---	---	---	28,764
Cohasset	2,582	458,670	253,721	204,183	---	158,936	45,303	36,284	1,157,097	795,207	230,275	140,017	---	---	2,322,596	---	1,833,535	843,400	---	---	---	---	---	4,999,531

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Population	Current Expenditures										Total Capital Outlay	Debt Service		Total Expenditures	Other Financing Uses	Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Principal Payments	Interest Payments		Enterprise Funds	Governmental Funds			Total Expenditures			
																		Transfers Out	Enterprise Funds	
Delano	5,050	566,816	716,955	337,080	---	446,304	162,235	373,085	2,602,475	3,521,041	225,000	367,556	6,716,072	---	---	1,799,681	8,515,753			
Delavan	182	61,155	62,281	22,339	8,853	6,359	---	---	160,987	10,977	---	---	171,964	---	---	---	171,964			
Delli	73	10,384	1,558	17,707	3,089	---	---	167	32,905	7,751	3,988	225	44,869	6,388	---	---	51,257			
Dellwood	1,120	98,990	185,195	124,810	12,000	---	---	12,479	433,474	1,500	---	---	434,974	6,000	80,036	---	521,010			
Denham	36	3,989	1,596	2,537	---	---	---	---	8,122	1,984	---	---	10,106	---	---	---	10,106			
Dennison	170	43,513	16,755	14,657	---	985	---	4,349	80,259	---	45,000	54,265	179,524	---	2,100	---	181,624			
Dent	192	39,022	54,968	11,410	521,584	8,297	---	782	636,063	140,588	11,206	---	787,857	---	---	---	787,857			
Detroit Lakes	8,195	869,638	1,573,168	1,326,949	70,199	960,096	299,946	337,189	5,437,185	8,702,222	747,098	629,756	15,516,261	---	351,058	---	15,867,319			
Dexter	335	47,282	20,387	33,594	---	1,546	---	6,552	109,361	83,669	38,728	22,283	254,041	---	11,676	---	265,717			
Dilworth	3,543	408,437	582,376	807,063	---	108,340	---	6,522	1,912,738	3,165,884	511,272	591,975	6,181,869	---	467,727	---	6,649,596			
Dodge Center	2,565	367,244	329,983	343,727	12,295	274,871	9,253	68,328	1,405,701	1,306,732	595,000	90,571	3,398,004	---	---	---	3,398,004			
Donaldson	28	2,620	1,540	7,871	1,069	---	---	667	13,767	---	---	---	13,767	---	---	---	13,767			
Donnelly	241	31,657	28,496	8,753	---	5,795	---	16,845	91,546	9,696	---	---	101,242	121	---	---	122,843			
Doran	43	6,450	1,626	3,333	3,937	1,395	---	2,201	18,942	---	---	---	18,942	---	---	---	18,942			
Dover	578	101,759	58,848	16,267	---	15,009	---	37,048	228,931	62,292	---	---	291,223	---	17,570	---	308,793			
Dovray	67	16,634	4,037	5,034	564	812	---	4,158	31,239	3,179	---	---	34,418	---	---	---	34,418			
Duluth	85,170	15,245,942	33,176,998	10,274,702	---	6,584,563	6,918,597	11,626,329	83,827,131	31,361,835	16,558,868	5,859,046	137,606,880	---	22,889,485	---	171,122,520			
Dumont	111	27,113	13,602	35,685	---	50	---	---	76,450	84,593	---	---	161,043	---	---	---	161,043			
Dundas	798	352,368	444,044	115,408	---	58,098	174,580	---	1,144,498	1,835,516	107,500	9,341	3,096,855	---	340,446	70,507	3,507,808			
Dundee	95	25,089	1,996	1,435	---	2,960	---	3,810	35,290	1,465	---	---	36,755	2,000	---	---	38,755			
Dunnell	186	51,572	33,026	20,907	---	3,139	11,367	5,052	125,063	4,900	---	---	129,963	---	---	---	129,963			
Eagan	66,508	4,489,464	10,418,841	3,301,643	50	3,455,730	2,462,558	390,742	24,519,028	11,087,904	1,490,000	372,308	37,469,240	---	4,714,006	---	43,698,246			
Eagle Bend	609	118,338	76,934	105,577	---	12,663	---	---	313,512	3,318,055	33,790	12,404	3,677,761	---	66,289	---	3,744,050			
Eagle Lake	2,070	280,282	264,479	79,897	86,393	46,609	31,905	---	789,565	441,676	240,000	73,239	1,544,480	---	903	---	1,545,383			
East Bethel	12,142	1,077,018	1,187,816	547,044	---	442,897	---	---	3,254,775	648,327	116,000	185,457	4,204,559	---	499,370	---	4,938,929			
East Grand Forks	7,934	776,533	2,978,326	1,126,979	46,021	1,566,894	283,554	507,001	7,285,308	9,316,633	1,245,000	380,455	18,227,396	---	80,000	1,998,858	20,306,254			
East Gull Lake	1,028	160,038	78,989	86,720	---	1,619	---	7,389	334,755	---	---	---	334,755	65,311	---	---	400,066			
Easton	199	24,199	37,502	141,921	---	11,184	---	---	214,806	138,199	---	---	355,005	123,000	---	---	478,005			
Echo	246	72,737	67,128	45,620	---	910	---	14,809	201,204	31,723	20,000	15,153	268,080	---	---	---	268,080			
Eden Prairie	61,325	10,959,882	11,418,657	5,187,642	236,171	4,218,207	2,071,078	7,795	34,099,432	12,442,452	3,284,606	1,559,410	51,385,900	---	3,470,000	3,834,184	58,690,084			
Eden Valley	889	170,981	227,283	138,023	1,251	87,876	61,510	12,898	699,822	179,239	85,000	26,981	991,042	13,750	6,844	---	1,011,636			
Edgerton	984	314,307	113,665	224,069	---	211,836	---	32,106	895,983	125,538	---	---	1,021,521	51,525	---	---	1,073,046			
Edina	46,896	4,830,118	11,994,099	5,233,907	---	3,287,297	1,165,686	450,093	26,961,200	8,980,526	5,985,000	2,107,036	44,033,762	838,230	6,027,028	59,934,020				
Effie	92	24,047	489	3,714	---	6,129	---	550	34,929	55,027	10,000	447	100,403	200,000	---	---	300,403			
Eitzen	234	48,322	13,002	9,633	3,480	8,314	410	10,994	94,155	62,770	---	---	156,925	---	---	---	156,925			
Elba	202	10,255	4,176	8,520	---	7,033	---	3,582	33,566	64,010	10,000	4,400	111,976	11,000	---	---	122,976			
Elbow Lake	1,240	236,010	154,017	170,723	198,289	107,369	315,404	130,505	1,312,317	1,761,800	364,399	303,837	3,742,353	59,803	362,614	---	4,164,770			
Elgin	981	136,287	138,590	103,087	---	11,389	15,675	6,084	411,112	5,712	52,000	32,388	501,212	21,000	30,000	---	552,212			
Elizabeth	171	41,916	28,602	8,296	---	138	30	6,285	85,267	196,394	1,861	11	283,533	---	2,500	---	286,033			

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Debt Service				Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds				
																	2,251,111	4,941,706	2,316,723	
Elk River	22,350	2,251,111	4,941,706	2,316,723	221,935	2,605,861	749,155	13,086,491	10,729,882	7,267,836	913,482	31,997,691	5,014,648	37,012,339						
Elko	0	390,680	202,983	57,596	---	1,392	---	652,651	571,882	95,000	73,866	1,393,399	---	1,393,399	---	---				
Elkton	149	16,508	5,545	7,071	401	7,452	46	2,582	39,605	---	---	39,605	---	39,605	11,000	57,870				
Eltendale	651	95,615	157,542	38,635	36,427	13,106	1,763	39,998	383,086	62,964	14,628	508,972	---	508,972	42,000	566,762				
Ellsworth	528	91,553	28,839	68,017	---	4,703	---	193,112	19,509	---	---	212,621	---	212,621	111,765	324,386				
Elmdale	108	1,997	3,655	5,338	5,448	5,310	---	21,748	---	4,229	680	26,657	---	26,657	---	26,657				
Elmore	668	136,360	131,128	109,079	3,464	21,881	---	401,912	76,599	16,560	---	495,071	---	495,071	4,500	503,021				
Eltosa	162	12,876	30,912	6,013	189	648	6,449	57,695	113,416	---	---	171,111	---	171,111	---	171,111				
Ely	3,544	741,946	948,113	1,088,802	---	298,537	332,072	3,990,431	1,423,334	473,630	71,254	5,958,649	---	5,958,649	62,039	6,020,688				
Elysian	551	189,661	172,162	109,985	---	16,330	20,000	39,845	547,983	363,383	123,975	2,026,514	---	2,026,514	309,551	2,336,065				
Emily	904	171,296	102,045	141,952	199	22,009	5,462	213,434	656,397	1,685,715	130,048	5,186,768	---	5,186,768	137,741	5,324,509				
Emmons	418	122,111	12,074	39,123	---	---	---	173,308	20,564	35,339	5,434	234,645	---	234,645	---	234,645				
Erhard	139	26,734	3,658	5,284	1,507	2,452	---	43,131	563	---	---	43,694	---	43,694	---	43,694				
Erskine	429	103,381	90,657	74,981	---	34,767	5,460	309,246	32,992	15,889	2,880	361,007	---	361,007	500	361,507				
Evan	90	10,793	710	6,990	233	1,610	---	20,789	---	---	---	20,789	---	20,789	---	20,789				
Evansville	568	47,985	50,536	69,270	2,726	7,177	18,742	10,840	207,276	83,359	123,513	697,529	---	697,529	78,002	812,504				
Evelth	3,631	417,042	1,101,208	767,407	---	499,580	177,533	3,321,309	1,600,976	261,877	13,620	5,197,782	---	5,197,782	16,559	5,397,954				
Excelsior	2,395	657,277	692,499	188,141	---	119,649	---	1,710,004	239,877	9,475	1,399	1,960,755	---	1,960,755	186,216	2,146,971				
Eyota	1,822	138,168	101,656	116,022	600	66,341	94,962	517,749	739,918	145,000	47,963	1,450,630	---	1,450,630	66,600	1,744,230				
Fairfax	1,267	217,711	286,787	166,868	80,136	135,165	10,525	897,192	309,164	167,643	20,790	1,394,789	---	1,394,789	---	1,394,789				
Fairmont	10,720	873,164	2,627,231	1,065,472	3,388	1,162,157	426,497	6,390,812	4,734,787	1,440,000	508,009	13,073,608	48,398	108,539	519,500	13,750,045				
Falcon Heights	5,776	538,598	669,963	90,973	36,535	155,023	4,874	1,625,143	1,003,741	305,000	85,754	3,019,638	---	3,019,638	332,198	3,351,836				
Fairbault	22,733	1,739,756	4,986,899	2,076,687	---	2,980,780	4,235,091	16,538,533	9,678,784	3,367,867	723,855	30,309,039	88,002	30,309,039	3,147,107	33,544,148				
Farmington	17,495	1,468,401	3,596,133	912,316	---	1,641,035	858,892	8,547,419	11,796,256	1,975,875	925,435	23,244,985	---	23,244,985	230,381	25,991,868				
Farwell	47	12,220	1,223	21,083	507	1,283	---	46,030	---	---	---	46,030	---	46,030	---	46,030				
Federal Dam	99	28,455	9,168	14,390	9,806	84	---	62,439	503	---	---	62,942	---	62,942	2,200	65,142				
Felton	198	15,958	10,388	30,457	4,522	6,421	---	77,262	1,000	---	---	78,262	---	78,262	33,535	111,797				
Fergus Falls	13,949	1,658,740	2,796,783	1,811,167	53,153	1,936,331	854,648	88,649	9,199,471	1,927,348	836,527	19,592,575	---	19,592,575	18,560	19,971,366				
Fertile	864	77,149	96,908	102,179	4,438	55,478	53,936	65,905	42,088	26,900	6,859	531,840	---	531,840	---	531,840				
Fifty Lakes	406	141,217	27,395	188,115	---	---	---	356,727	63,191	41,909	21,241	483,068	---	483,068	---	483,068				
Finlayson	333	74,703	20,022	30,033	---	16,642	---	145,469	8,773	15,000	7,550	176,792	---	176,792	---	176,792				
Fisher	395	65,980	45,741	30,102	790	---	3,220	163,159	7,627	15,000	10,335	196,121	---	196,121	30,000	226,121				
Fleisburg	237	25,528	11,115	14,964	---	---	---	51,607	10,712	---	---	62,319	---	62,319	346	62,665				
Floodwood	536	126,655	312,698	74,817	---	109,402	3,439	628,913	65,013	---	---	693,926	---	693,926	---	693,926				
Florence	45	8,389	1,820	14,827	---	2,235	---	29,188	4,396	---	---	33,584	---	33,584	---	40,584				
Foley	2,624	471,991	421,031	171,120	---	140,493	21,433	1,226,068	384,333	443,622	109,114	2,163,137	---	2,163,137	130,368	2,293,505				
Forada	193	33,441	57,545	7,352	---	2,559	---	100,897	474,286	---	---	575,183	---	575,183	24,740	599,923				
Forest Lake	17,424	1,449,284	3,649,754	1,296,063	116,071	599,382	649,774	7,760,328	4,277,905	989,000	262,787	13,290,020	1,090,000	13,290,020	374,222	14,754,242				
Foreston	507	114,400	29,748	56,208	8,849	10,771	---	219,976	45,936	---	---	265,912	---	265,912	---	265,912				

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Debt Service				Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds					
																Total Expenditures	Enterprise Funds	Governmental Funds		
Grand Rapids	8,790	1,555,422	2,270,087	1,827,653	---	1,701,061	468,524	274,962	8,097,709	3,538,835	2,905,000	886,864	15,428,408	1,960,379	2,379	1,727,783	19,118,949			
Gramie Falls	3,057	329,960	498,808	327,743	18,313	188,287	916,387	216,952	2,496,450	1,743,888	2,481,010	168,216	6,889,564	---	---	614,737	7,504,301			
Grant	4,236	240,462	360,335	499,763	45,782	---	8,534	1,154,876	---	---	71,416	12,340	1,238,632	---	---	---	1,238,632			
Grasson	114	26,734	2,676	2,465	5,629	257	---	1,912	39,673	3,790	---	---	43,463	---	---	---	43,463			
Green Isle	450	200,905	101,436	49,655	925	25,752	10,166	---	388,839	626,607	306,023	269,846	1,591,315	---	---	5,000	1,596,315			
Greenbush	740	95,220	94,490	90,905	4,442	98,669	159,001	---	542,727	17,800	28,877	17,799	607,203	---	---	17,466	624,669			
Greenfield	2,794	533,003	326,264	392,457	22,144	1,046	---	---	1,274,914	1,847,088	500,000	489,451	4,111,453	---	---	65,041	4,176,494			
Greenwald	185	9,922	4,029	8,517	---	3,674	---	---	26,142	25,969	10,000	6,707	68,818	---	---	10,000	78,818			
Greenwood	814	178,296	310,657	110,831	28,158	10,931	---	---	638,873	---	---	---	638,873	---	---	52,000	690,873			
Grey Eagle	341	48,515	48,978	64,225	---	10,066	---	10,519	182,303	32,926	27,961	11,803	254,993	768	---	147,721	403,482			
Grove City	624	93,405	132,268	78,091	1,239	23,936	556	---	329,495	37,798	---	---	367,293	2,500	---	2,500	372,293			
Grygla	240	45,890	24,993	59,404	24,967	44,982	---	10,025	210,261	13,197	33,847	13,035	270,340	7,030	1,077	1,077	278,447			
Gully	93	12,579	438	8,562	5,955	1,925	---	6,395	35,854	32,321	---	---	68,175	---	---	---	68,175			
Hackensack	314	46,990	87,640	64,246	---	22,891	2,765	2,714	227,246	28,968	---	---	256,214	---	---	---	256,214			
Hadley	64	10,382	654	7,687	---	5,468	---	4,627	28,818	---	---	---	28,818	3,262	---	3,262	32,080			
Hallock	1,126	159,093	167,383	210,602	---	97,613	6,566	33,493	674,750	129,767	202,627	133,177	1,140,321	48,000	142,146	142,146	1,330,467			
Halma	64	2,868	876	4,749	4,019	7,154	---	2,423	22,089	---	---	---	22,089	---	---	---	22,089			
Halstad	596	32,175	100,664	62,995	---	14,071	50,195	34,255	294,355	251,306	45,000	22,060	612,721	---	29,959	29,959	642,680			
Ham Lake	15,005	953,198	1,391,153	761,576	---	305,058	79,267	---	3,490,252	2,731,763	300,000	54,787	6,576,802	---	1,046,771	1,046,771	7,623,573			
Hamburg	558	167,993	107,537	23,220	1,725	69,756	---	---	370,231	103,845	54,753	---	528,829	20,000	24,824	24,824	573,653			
Hammond	235	22,821	2,559	10,755	---	3,865	---	---	40,000	---	---	---	40,000	11,440	---	11,440	51,440			
Hampton	752	58,023	14,127	39,178	1,156	18,747	---	6,359	137,590	584,587	---	---	722,177	---	47,974	47,974	770,151			
Hancock	709	98,453	124,321	77,853	69,140	34,050	---	---	403,817	425,542	113,027	97,785	1,040,171	---	77,094	77,094	1,117,265			
Hanley Falls	304	37,505	33,364	37,169	---	9,155	53,232	16,667	186,092	3,414	41,758	17,618	248,882	1,000	---	---	249,882			
Hanover	2,421	778,445	313,096	115,214	---	10,378	35,700	---	1,252,833	1,483,077	265,737	155,749	3,157,396	---	683,488	683,488	3,840,884			
Hanska	416	39,043	18,137	49,834	---	54,543	10,191	55,248	226,996	11,471	58,578	54,872	351,917	---	102,566	102,566	454,483			
Harding	107	7,963	1,453	3,144	7,584	4,625	---	2,992	27,761	13,016	---	---	40,777	---	---	---	40,777			
Hardwick	202	35,762	22,859	21,935	---	4,405	---	---	84,961	2,427	---	---	87,388	21,812	---	21,812	109,200			
Harmony	1,131	103,806	194,908	111,468	---	234,343	3,623	89,742	737,890	271,631	224,175	36,441	1,270,137	62,479	334,825	334,825	1,667,441			
Harris	1,276	216,719	133,660	93,016	---	18,598	---	2,155	464,148	334,894	40,163	15,083	854,288	---	---	---	854,288			
Hartland	271	58,203	24,631	54,108	---	13,989	---	---	150,931	22,280	32,609	11,031	216,851	---	15,000	15,000	231,851			
Hastings	22,001	2,012,891	5,527,512	2,606,102	9,810	2,192,709	643,828	36,118	13,028,970	4,729,277	8,070,000	1,272,263	27,100,510	---	4,281,192	4,281,192	31,381,702			
Hatfield	43	6,143	1,848	2,923	163	204	156,744	---	168,025	274,637	---	---	442,662	5,100	447,446	447,446	895,208			
Hawley	1,924	256,266	259,278	128,190	---	107,625	54,945	28,871	835,175	4,265,552	488,000	167,408	5,756,135	---	150,038	150,038	5,906,173			
Hayfield	1,355	205,281	208,206	393,026	5,367	63,112	42,314	---	917,306	26,883	185,871	160,999	1,291,059	---	---	---	1,291,059			
Hayward	230	87,665	21,309	10,782	---	10,635	100,900	4,966	135,357	44,300	21,622	12,336	215,615	---	22,000	22,000	235,615			
Hazel Run	57	5,553	9,376	3,099	150	885	100,900	---	119,963	623	---	---	120,586	---	102,143	102,143	222,729			
Hector	1,167	139,444	240,726	140,178	---	159,029	23,163	25,662	728,202	937,589	239,485	221,536	2,126,812	---	508,564	508,564	2,635,376			
Heidelberg	100	5,098	1,990	4,776	50	---	---	52	11,966	491	---	---	12,457	---	---	---	12,457			

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Debt Service				Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses	Enterprise Funds	Governmental Funds	Total Expenditures				
																	137,449	214,197	63,007	
Henderson	947	137,449	214,197	63,007	51,346	40,058	200	506,257	161,885	621,758	336,505	1,626,405	---	143,439	1,769,844					
Hendricks	700	145,878	182,865	191,675	---	37,881	411,243	1,085,632	---	2,934	11,266	1,099,832	---	74,087	1,173,919					
Hendrum	308	102,883	45,117	43,057	---	4,090	10,295	217,713	31,306	11,650	9,959	270,628	---	45,884	317,444					
Henning	829	99,396	173,698	88,496	2,565	21,577	79,473	20,565	237,447	---	---	723,217	---	29,890	753,107					
Henriette	103	20,357	1,786	1,667	736	115	---	24,661	---	---	---	24,661	---	918	25,579					
Herman	422	90,482	119,911	110,137	---	14,172	60,677	401,861	11,514	91,710	27,946	533,031	---	50,000	593,832					
Hermantown	9,192	1,096,848	1,764,485	534,216	---	79,358	58,261	18,864	3,661,793	804,078	1,096,556	9,114,459	---	1,792,130	10,906,589					
Heron Lake	772	172,425	192,018	56,473	---	29,286	2,286	625	647,934	15,000	61,371	1,177,418	---	50,190	1,299,497					
Hewitt	274	52,396	17,980	31,506	---	4,145	332,362	217	438,606	20,500	---	542,886	---	---	542,886					
Hibbing	16,283	1,700,186	5,246,616	2,321,988	---	2,525,700	299,955	2,101,054	2,945,786	1,987,836	363,267	19,492,388	---	886,311	20,378,699					
Hill City	465	72,652	145,116	34,778	---	27,690	7,932	144,497	432,665	1,043,790	24,337	2,163,074	---	33,316	2,323,582					
Hillman	21	5,055	---	5,327	2,991	---	1,059	15,693	5,055	---	---	20,748	---	---	20,748					
Hills	550	70,893	65,661	38,322	---	28,953	11,762	220,630	87,507	---	---	308,137	---	162,262	470,399					
Hilltop	789	200,500	213,658	68,457	12,276	---	6,574	3,702	10,678	35,000	10,581	561,426	---	60,000	629,286					
Hinckley	1,438	333,422	387,822	180,937	---	85,412	99,489	93,890	1,180,972	---	15,012	1,774,957	---	104,152	1,879,109					
Hirerdal	179	76,634	21,771	38,277	---	360	5,596	---	148,638	---	---	417,464	---	---	417,464					
Hoffman	651	59,820	51,909	48,748	---	36,531	232,015	---	205,719	28,000	43,420	706,162	---	168,129	874,291					
Hokah	567	140,963	85,144	129,640	---	55,214	---	---	219,670	47,000	13,415	691,046	---	123,322	815,412					
Holdingford	760	171,504	78,916	129,188	---	13,925	---	393,533	81,578	175,000	62,454	712,565	---	154,000	866,565					
Holland	202	13,833	27,603	13,792	---	11,636	---	3,485	70,349	---	---	70,349	---	---	79,349					
Hollandale	284	80,993	60,259	22,410	1,506	---	25,868	192,309	70,780	---	311	263,400	---	---	263,400					
Holloway	103	60,138	486	11,069	---	---	---	71,693	---	---	---	71,693	---	---	71,693					
Holt	96	2,157	2,485	9,168	---	780	---	35	14,625	---	---	15,080	---	---	15,080					
Hopkins	17,389	1,365,091	4,994,273	1,824,658	---	997,987	945,732	176,502	10,304,243	4,926,284	1,418,311	19,704,653	---	150,000	24,988,245					
Houston	1,010	124,118	226,446	103,504	2,380	160,809	54,830	39,325	105,456	196,663	29,799	1,043,330	---	108,782	1,152,112					
Howard Lake	1,995	288,501	417,150	144,956	109,976	85,832	84,657	118,915	1,249,987	251,727	282,096	1,977,969	---	410,692	2,388,661					
Hoyt Lakes	1,872	723,769	618,489	544,994	---	662,075	61,510	5,229	2,616,066	408,061	152,093	97,930	---	6,970	3,936,866					
Hugo	10,361	843,352	1,011,388	822,366	---	56,566	156,208	89,742	2,979,622	4,288,390	806,865	8,870,405	---	626,660	10,048,422					
Humboldt	51	2,697	600	3,917	3,219	152	---	1,134	11,719	---	---	11,719	---	---	11,719					
Hutchinson	13,977	1,808,207	3,477,973	2,097,162	---	2,091,669	537,117	519,980	10,532,108	4,993,730	3,864,189	785,207	---	39,046	21,037,578					
Ihlen	92	13,541	4,762	4,563	1,593	---	2,365	38,254	---	2,178	7,472	47,904	---	---	47,904					
Independence	3,715	529,587	1,110,538	433,816	30,056	---	500	2,187,573	34,852	562,209	133,684	2,918,318	1,252,848	---	4,171,166					
International Falls	6,335	1,001,320	2,396,745	1,085,370	7,752	558,062	311,644	1,486,104	4,505,794	---	---	11,552,791	---	5,637	11,537,568					
Inver Grove Heights	33,139	2,212,753	6,012,732	2,670,139	---	4,814,211	---	15,709,835	12,774,856	7,510,635	1,374,273	37,569,599	---	1,338,800	45,938,503					
Iona	146	20,853	11,669	27,316	---	1,280	---	16,148	77,266	---	---	259,614	---	---	259,614					
Iron Junction	85	14,992	20	91	---	---	---	15	15,118	---	---	21,105	---	---	21,105					
Ironton	539	86,179	159,291	117,504	14,174	4,654	14,309	24,079	199,831	7,388	15,355	642,764	---	1,727	697,906					
Isanti	5,206	435,409	1,354,091	430,796	5,479	143,430	109,451	---	5,378,171	975,000	384,164	9,215,991	---	873,661	10,089,652					
Isle	835	85,282	209,389	141,146	---	10,827	28,753	41,126	516,523	128,658	29,484	985,971	---	---	985,971					

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Debt Service				Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds				
																	Total	Total	Total	
Ivanhoe	630	89,624	159,142	114,437	---	74,586	188,938	79,228	705,955	12,608	13,004	7,717	739,284	---	---	31,000	770,284			
Jackson	3,469	477,902	654,551	480,701	156,865	325,503	106,499	105,423	2,307,444	1,074,925	80,000	42,009	3,504,378	---	---	478,877	3,983,255			
Janesville	2,197	320,402	473,209	172,439	---	34,999	63,403	21,227	1,085,679	2,027,575	486,582	336,803	3,936,639	---	---	139,134	4,075,773			
Jasper	580	141,904	222,827	27,248	6,832	27,857	---	38,303	464,971	43,080	42,619	18,980	569,650	---	---	77,960	647,610			
Jeffers	358	78,805	37,061	49,306	19,070	3,160	---	---	187,402	27,047	---	---	214,449	---	554	---	215,003			
Jenkins	316	70,377	50,075	56,349	---	11,582	38,748	15,735	242,866	---	5,224	2,875	250,965	---	---	38,748	289,713			
Johnson	29	6,774	346	2,317	1,629	50	---	273	11,389	---	---	---	11,389	---	---	---	11,389			
Jordan	5,146	785,391	1,216,851	303,634	---	126,327	14,105	68,708	2,515,016	4,974,459	1,173,094	776,296	9,438,865	---	---	85,000	9,523,865			
Kandyohi	532	89,688	79,160	23,607	---	8,531	---	---	200,986	19,045	385,000	37,388	642,419	---	---	---	642,419			
Karlstad	735	171,514	46,537	113,798	2,729	28,041	119,612	44,513	526,744	---	128,195	70,214	725,153	---	---	---	725,153			
Kassota	687	89,376	98,934	80,064	91	16,790	---	---	285,255	12,860	---	---	298,115	---	---	---	298,115			
Kasson	5,504	330,152	891,991	380,723	3,908	489,245	145,333	50,348	2,291,700	1,746,108	1,366,386	199,885	5,604,079	---	---	105,195	5,709,274			
Keewatin	1,172	168,815	306,282	346,097	---	259,980	8,384	15,235	1,104,793	23,328	---	---	1,128,121	---	---	---	1,128,121			
Kellier	313	74,608	33,840	40,026	---	4,086	---	21,291	173,851	107,520	16,000	11,605	308,976	---	---	---	308,976			
Kellogg	469	85,478	116,017	12,615	---	20,923	---	---	235,033	34,553	17,125	13,647	300,358	---	---	10,118	310,476			
Kennedy	215	48,471	30,120	76,288	2,718	6,961	53,536	11,700	229,794	19,142	17,099	3,604	269,639	---	---	8,250	277,889			
Kenneth	52	18,900	7,079	1,617	89	840	---	4,696	33,221	2,200	---	---	35,421	---	---	---	35,421			
Kensington	285	40,285	42,688	11,954	24,866	19,578	1,297	5,976	146,644	183,375	8,733	288	339,040	---	---	---	339,040			
Kent	115	23,947	2,147	4,964	---	---	---	---	31,058	---	---	---	31,058	---	---	---	31,058			
Kenyon	1,701	323,171	344,720	326,502	34,300	201,307	288,183	---	1,518,183	417,885	150,000	83,400	2,169,468	---	69,839	123,592	2,362,899			
Kerkhoven	742	187,479	113,820	32,402	547	19,982	4,936	---	359,166	349,070	65,188	67,052	840,476	---	---	25,926	866,402			
Kerrick	72	6,415	47,116	8,707	---	730	---	3,773	66,741	---	---	---	66,741	---	---	14,538	81,279			
Kettle River	182	78,363	37,994	21,251	1,820	9,850	---	34,125	183,403	206,752	7,000	10,890	408,045	---	---	15,560	423,605			
Kiester	502	88,104	74,610	74,320	7,449	6,990	43,638	---	295,111	68,120	30,000	111,500	504,731	735,000	---	24,000	1,263,731			
Kilkenny	155	44,374	59,026	5,961	---	3,960	---	1,625	114,946	133	---	---	115,079	---	5,922	---	121,001			
Kimball	681	131,550	292,180	84,153	32,660	48,073	---	---	588,616	1,474,141	17,240	36,276	2,116,273	---	---	17,881	2,134,154			
Kinbrae	17	716	143	1,857	1,384	---	---	131	4,231	---	500	---	4,731	---	---	---	4,731			
Kingston	158	16,328	5,897	49,945	475	6,829	---	79,474	4,283	---	---	---	83,757	---	---	---	83,757			
Kimney	172	80,644	62,670	138,386	9,448	21,042	---	686	312,876	---	---	---	312,876	---	---	86,850	399,726			
La Crescent	5,158	332,827	810,207	313,157	---	337,857	---	132,846	1,926,894	1,543,914	586,855	178,794	4,236,457	---	---	127,358	4,363,815			
La Prairie	630	104,182	21,208	18,515	---	11,141	11,183	89,694	255,923	15,326	42,000	3,124	316,373	---	---	---	316,373			
La Salle	83	13,118	18,310	3,983	2,785	2,798	---	200	41,194	88,917	---	---	130,111	---	1,788	20,833	152,732			
Lafayette	521	75,711	78,503	59,892	400	30,795	508	---	245,809	12,201	3,757	1,812	263,579	---	---	---	263,579			
Lake Benton	673	130,115	104,053	114,817	---	60,235	33,926	15,678	488,824	53,769	16,929	15,081	544,603	---	---	1,049	545,652			
Lake Bronson	232	30,386	33,024	24,479	---	22,732	79,898	57,238	247,757	---	2,853	---	250,610	---	---	20,520	271,130			
Lake City	5,339	974,313	1,504,753	393,512	---	589,350	260,031	---	3,721,959	1,182,735	388,000	87,859	5,380,553	---	---	234,150	5,614,703			
Lake Crystal	2,875	350,960	522,859	406,770	138,005	157,157	---	9,776	1,585,527	514,865	646,749	242,389	2,989,530	---	---	---	2,989,530			
Lake Elmo	7,695	879,167	950,669	523,938	---	129,806	---	---	2,483,580	7,797,647	265,000	220,115	10,766,342	---	---	162,129	10,928,471			
Lake Henry	85	20,796	94,875	4,274	---	900	---	7,303	128,148	143	---	---	128,291	---	---	---	128,291			

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu-lation	Current Expenditures											Debt Service				Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds				
Lake Lillian	239	32,510	51,728	20,234	---	23,880	---	128,352	194,420	---	---	322,772	---	6,759	---	329,531				
Lake Park	856	103,170	124,196	53,471	12,809	25,998	4,963	332,650	218,814	---	---	551,464	---	---	20,000	571,464				
Lake Shore	1,038	224,073	213,734	90,238	---	1,907	740	530,692	28,989	---	---	559,681	---	---	---	559,681				
Lake St. Croix Beach	1,161	186,841	410,331	40,526	17,255	48,170	4,927	708,050	212,977	---	22,547	1,049,489	---	---	101,774	1,151,263				
Lake Wilson	254	41,063	33,240	52,764	455	6,498	3,646	140,536	18,639	2,870	38,326	247,252	1,041	63,309	21,144	269,437				
Lakefield	1,701	181,990	275,839	222,556	---	60,624	38,422	866,067	996,107	86,636	149,477	2,176,275	415,000	---	979,683	3,634,267				
Lakeland	1,900	193,767	190,865	395,744	20,708	32,748	---	849,887	98,858	16,055	77,953	1,156,698	---	---	191,522	1,348,220				
Lakeland Shores	361	38,752	32,689	22,388	75	3,508	4,208	101,620	---	---	---	101,620	---	---	8,325	109,945				
Lakeville	52,323	3,036,561	8,865,167	3,513,581	37,537	2,690,286	336,518	18,705,593	15,745,297	225,943	4,097,026	3,622,478	12,825,000	10,200	4,987,210	59,992,804				
Lamberton	820	104,432	127,983	156,052	415	87,793	10,859	528,508	177,100	93,263	66,450	865,321	---	129,000	91,037	1,085,358				
Lancaster	333	24,898	32,176	67,057	---	10,471	50,369	199,424	93,703	14,453	3,644	329,571	---	---	8,100	337,671				
Landfall	731	106,279	125,443	257,370	4,373	49,269	83,107	95,458	199,610	95,458	3,870	932,376	---	---	---	932,376				
Lansboro	757	201,049	168,257	105,957	---	234,103	100,734	810,100	90,437	47,000	20,441	967,978	---	2,500	122,440	1,092,918				
Laporte	138	21,663	2,584	3,858	---	---	---	29,781	1,570	1,676	---	31,351	---	---	---	31,351				
Lastrup	95	8,378	1,741	5,496	8,437	10,501	---	34,853	---	300	---	34,853	---	---	---	34,853				
Laurelville	2,321	259,662	276,534	110,364	29,830	80,162	---	756,552	187,141	295,000	107,695	1,346,388	---	---	176,256	1,522,644				
Le Center	2,565	289,557	383,501	426,287	---	62,596	707,669	1,869,610	2,168,711	671,422	156,978	4,866,721	---	---	428,359	5,295,080				
Le Stueur	4,300	421,347	948,329	456,022	---	808,856	285,175	405,999	3,325,728	4,945,525	745,000	656,700	---	---	2,690,199	12,363,152				
Lengby	80	22,369	---	3,452	4,380	5,933	---	9,164	45,298	---	---	45,298	---	---	---	45,298				
Leonard	24	3,104	187	3,017	550	2,728	---	10,561	10,642	---	---	10,642	---	---	1,700	12,342				
Leonidas	53	29,048	5,611	13,008	7,686	24,704	---	83,565	68,144	3,508	---	151,709	---	---	---	151,709				
Leroy	903	103,760	97,775	143,558	---	89,533	---	465,684	819,800	31,058	60,586	1,448,206	---	140,369	25,531	1,614,106				
Lester Prairie	1,702	151,228	259,913	148,465	73,063	98,250	211,345	943,643	207,783	1,379	7,805	1,226,166	---	268,791	12,748	1,507,705				
Lewiston	1,507	183,036	346,768	109,003	---	113,458	21,536	807,321	147,632	33,520	52,778	1,155,400	---	---	69,629	1,225,029				
Lewisville	250	375,922	28,575	11,339	---	819	---	416,655	13,181	---	---	429,836	---	---	---	429,836				
Lexington	2,062	370,094	773,254	136,838	7,553	54,928	---	1,342,667	676,078	111,000	78,940	2,208,685	---	---	251,370	2,460,055				
Lilydale	736	254,679	235,783	2,386	---	---	---	505,409	---	12,561	169,849	1,032,888	---	---	---	1,032,888				
Lindstrom	3,966	326,730	697,907	206,275	5,222	128,882	16,282	1,404,181	3,459,856	22,883	84,408	5,053,445	---	---	329,595	5,383,040				
Lino Lakes	19,736	2,878,074	3,314,159	983,506	39,906	3,458,146	426,121	11,203,659	5,219,716	103,747	2,155,000	10,111,577	7,225,000	299,725	5,811,452	32,925,709				
Lismore	211	62,115	38,243	47,298	---	1,266	---	154,545	201,418	5,623	---	355,963	---	---	---	355,963				
Litchfield	6,869	709,998	1,368,032	945,046	12,340	1,022,032	198,163	4,466,671	2,051,437	211,060	408,139	7,502,436	---	26,914	473,160	8,002,510				
Little Canada	10,082	906,053	1,320,979	591,310	27,415	459,875	---	3,305,791	2,141,014	159	260,949	5,892,754	---	---	---	5,892,754				
Little Falls	8,407	820,594	1,535,289	2,755,668	---	649,935	1,005,804	6,948,732	7,133,346	181,442	1,826,326	16,938,440	---	93,015	2,149,529	19,180,984				
Littlefork	705	148,353	133,840	130,979	---	34,145	48,810	505,790	6,457	9,663	17,714	18,953	548,914	3,228	1,615	553,757				
Long Beach	309	15,060	8,891	65,609	---	3,663	---	98,157	---	4,934	---	98,157	---	---	---	98,157				
Long Lake	1,727	333,489	734,359	191,911	---	79,218	63,960	1,408,274	535,864	5,337	95,178	2,194,316	---	---	466,872	2,661,188				
Long Prairie	3,040	322,330	557,399	273,753	---	88,538	426,767	1,790,811	2,549,080	122,024	457,303	4,894,834	---	311,838	304,572	5,511,244				
Longville	182	121,396	335,220	47,670	---	9,540	---	608,395	152,111	94,569	5,672	766,384	---	---	44,850	811,234				
Lonsdale	2,684	805,772	571,065	864,117	23,771	62,461	214	2,327,400	3,838,967	---	72,973	142,206	6,381,546	---	610,009	6,991,555				

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Total Capital Outlay	Debt Service			Total Expenditures	Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Principal Payments	Interest Payments	Other Financing Uses		Enterprise Funds	Governmental Funds	Other Funds					
																		Governmental Funds	Enterprise Funds	Governmental Funds	
Loretto	613	98,339	113,541	64,083	---	60,063	1,500	972	338,498	9,616	32,000	11,861	391,975	---	---	---	10,000	401,975			
Louisburg	36	7,115	1,116	2,377	2,660	---	2,669	18,728	---	---	---	---	18,728	---	---	---	---	18,728			
Lowry	286	68,640	37,825	28,760	---	161,494	---	296,719	114,065	487,337	54,553	487,337	---	---	---	151,932	639,269				
Lucas	206	35,656	29,324	36,047	22,472	---	3,113	135,201	211,387	---	---	346,588	---	---	---	---	---	346,588			
Laverne	4,597	388,582	911,794	569,681	---	857,007	712,917	78,473	3,518,454	1,756,680	454,666	182,721	5,912,521	---	---	478,977	6,391,498				
Lyle	569	52,971	66,121	50,170	13,774	---	12,253	195,289	52,178	24,897	4,851	277,215	---	---	---	1,275	278,490				
Lynd	394	28,879	30,535	46,387	---	---	22,033	127,834	323,330	4,302	1,507	456,973	---	---	---	65,000	521,973				
Mabel	747	93,617	148,037	128,619	34,697	53,340	44,283	33,507	536,100	28,550	199,379	36,841	800,870	---	---	---	800,870				
Madelia	2,299	266,487	565,762	213,772	58,276	190,926	99,454	268,832	1,663,509	80,401	220,791	206,777	2,171,478	---	---	604,301	3,764,155				
Madison	1,686	329,906	407,890	167,820	---	209,652	197,170	70,134	1,382,572	562,534	40,000	85,190	2,070,296	---	72,775	227,370	2,370,441				
Madison Lake	928	114,783	175,023	82,176	42	7,050	103,370	6,630	489,074	275,835	94,563	55,563	915,035	---	23,018	63,097	1,001,150				
Magnolia	204	31,318	14,886	25,127	344	2,017	3,973	77,665	110,400	---	---	---	188,065	---	---	---	199,504				
Mahnomen	1,183	359,729	406,239	108,225	---	14,926	3,940	18,949	912,008	196,864	97,288	52,908	1,259,068	---	51,067	---	1,310,135				
Mahtomedi	8,039	851,455	945,284	711,730	75,691	251,215	108,047	25,401	2,968,823	2,890,274	275,000	107,772	6,241,869	---	137,691	575,868	6,955,428				
Manchester	73	4,669	1,931	3,853	230	984	---	5,133	16,800	8,039	---	---	24,839	---	---	---	24,839				
Manhattan Beach	62	15,129	8,532	11,535	---	---	17,978	1,008	54,182	---	---	---	54,182	---	---	---	54,182				
Mankato	35,493	3,110,216	8,243,994	5,287,311	---	2,699,135	2,863,886	---	22,204,542	21,727,086	8,315,000	2,400,081	54,646,709	---	---	5,887,608	60,534,317				
Mantorville	1,184	234,087	154,919	103,368	---	45,028	---	---	537,402	754,733	17,353	46,492	1,355,980	---	---	62,239	1,418,219				
Maple Grove	58,491	4,924,136	10,434,924	3,878,223	4,607,592	4,604,279	1,289,235	3,662,947	29,261,136	49,125,218	3,440,893	2,414,408	84,241,655	37,083	800,500	10,065,573	95,144,811				
Maple Lake	1,912	255,349	367,937	129,637	68,283	27,938	274,179	---	1,122,783	222,955	475,000	275,042	2,095,780	---	56,619	860,887	3,013,286				
Maple Plain	1,968	343,304	822,451	190,588	16,824	34,974	35,507	---	1,443,648	239,247	42,691	19,980	1,745,566	---	---	---	1,745,566				
Mapleton	1,649	108,547	314,105	159,584	35,276	---	133,268	---	750,780	2,812,428	320,000	187,759	4,070,967	---	12,400	217,516	4,300,883				
Mapleview	170	43,716	30,819	68,340	5,203	6,228	---	22,348	176,954	10,000	---	---	186,954	---	5,000	10,000	201,954				
Maplewood	36,397	3,281,844	8,263,033	2,066,769	---	2,318,482	1,345,797	51,487	17,327,412	11,037,702	4,065,000	2,380,081	34,810,195	---	---	569,748	35,379,943				
Marble	704	264,887	54,001	142,277	11,805	42,959	---	9,035	524,964	---	20,602	8,465	554,031	---	---	22,890	576,921				
Marietta	167	42,345	26,318	17,500	2,016	3,856	---	101	92,136	237,747	---	---	329,883	---	---	---	329,883				
Marine On St. Croix	695	223,351	208,682	51,271	74,054	27,881	---	12,684	597,923	82,476	26,800	2,909	710,108	---	---	204,493	914,601				
Marshall	13,031	1,349,538	2,893,760	2,156,561	22	2,728,393	1,202,325	553,607	10,884,206	10,135,927	6,325,000	676,401	28,021,534	---	120,072	4,320,242	32,461,848				
Mayer	1,615	337,452	315,959	275,149	60,202	13,451	---	---	1,002,213	314,265	98,946	34,655	1,450,079	---	---	---	1,450,079				
Maynard	351	105,424	41,829	102,421	---	20,747	7,180	50,271	327,872	60,100	30,385	11,115	429,472	---	5,802	17,504	452,778				
Mazepa	784	198,184	105,721	166,960	2,354	37,168	---	---	510,387	24,238	56,000	15,454	606,079	---	---	---	606,079				
Mc Grath	72	10,790	25,420	2,112	230	4,441	---	22,138	65,131	---	---	---	65,131	---	1,823	---	66,954				
Mc Gregor	402	64,107	175,501	58,997	---	25,605	20,101	183,496	527,807	86,573	37,700	81,916	733,996	---	---	78,442	812,438				
Mc Intosh	609	138,845	93,124	84,862	---	47,457	34,292	---	398,580	152,214	40,579	6,274	597,647	---	30,150	40,743	668,540				
Mc Kinley	84	76,986	4,652	14,195	---	5,376	---	---	101,209	187,109	---	---	288,318	---	19,022	---	307,340				
Meadowlands	126	55,131	7,393	2,158	---	3,501	2,706	8,717	79,606	---	---	---	79,606	---	1,000	200	80,806				
Medford	1,146	124,509	102,738	100,282	---	54,579	9,355	---	391,463	161,884	2,401,147	210,035	3,164,529	---	---	150,000	3,314,529				
Medicine Lake	365	103,046	60,804	26,334	92,321	11,201	---	4,590	298,296	---	---	---	329,768	---	---	---	329,768				
Medina	4,811	1,748,601	1,469,951	499,432	40,797	163,214	---	---	3,921,995	1,348,946	---	55,621	5,326,562	---	482,870	389,004	6,198,436				

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Debt Service				Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses	Enterprise Funds	Governmental Funds	Total Expenditures				
																	1,945	3,740	1,958	
Meire Grove	144	11,787	1,945	3,740	1,958	---	---	2,730	22,160	---	---	---	---	---	---	22,160	8,861	---	---	31,021
Melrose	3,292	455,876	541,023	366,705	3,984	61,662	177,379	1,606,629	1,453,720	387,389	208,102	---	---	---	---	3,655,840	905,289	---	---	4,561,129
Menasha	1,234	164,339	258,511	110,758	---	34,307	24,661	35,098	627,674	178,987	47,805	181,162	---	---	---	1,399,984	---	---	---	1,581,146
Mendota	188	72,336	42,279	17,338	---	5,340	---	13,461	150,754	---	---	---	---	---	---	150,754	---	---	---	150,754
Mendota Heights	11,566	1,120,948	2,448,858	803,099	22,271	681,093	1,306,122	74,126	6,456,517	1,261,750	309,404	---	---	81,368	1,460,301	9,623,337	---	---	---	11,165,006
Mentor	129	76,181	38,183	31,278	---	5,716	3,420	---	154,778	---	7,321	---	---	---	---	237,956	---	---	---	237,956
Middle River	329	70,074	37,908	10,180	1,501	37,437	722	---	157,822	---	---	---	---	---	441,601	---	---	---	---	441,601
Miswaukee	164	28,352	52,952	5,338	---	12,606	---	---	99,248	12,817	---	---	---	---	200,379	---	---	---	---	200,379
Milaca	2,776	396,835	558,488	223,139	3,416	114,755	90,375	---	1,387,008	171,000	181,692	---	---	---	3,851,399	---	84,458	---	---	3,935,857
Milan	304	82,881	40,853	16,090	---	22,402	34,394	---	196,620	---	---	---	---	---	455,026	---	---	---	---	455,026
Millerville	114	11,782	36,468	4,800	---	3,200	---	---	56,250	---	---	---	---	---	112,308	---	---	---	---	112,308
Millville	166	10,162	2,986	12,549	---	5,205	156,101	---	187,003	---	---	---	---	---	187,003	---	---	---	---	187,003
Milroy	251	104,750	17,592	52,502	---	5,529	23,713	---	204,086	30,000	3,333	---	---	---	257,484	---	21,340	---	---	278,824
Miltona	312	68,115	27,448	20,463	1,080	13,019	14,099	---	144,224	50,000	35,331	---	---	1,000	337,710	---	26,177	---	---	364,887
Minneapolis	387,970	70,888,000	219,019,000	38,687,000	---	105,394,000	104,419,000	14,613,000	553,020,000	72,768,000	63,490,000	---	---	43,348,000	142,039,000	780,128,000	9,989,000	---	---	975,504,000
Minneapolis	103	10,236	2,002	42,509	300	5,984	---	2,572	63,603	---	---	---	---	---	63,603	---	---	---	---	63,603
Minnesota	1,416	169,071	208,906	153,656	10,226	81,145	7,224	23,776	654,004	285,000	134,518	---	---	---	1,541,365	---	253,825	---	---	1,795,190
Minnesota City	222	11,373	12,717	15,690	13	11,750	---	3,923	55,466	---	---	---	---	---	90,509	---	---	---	---	90,509
Minnesota Lake	654	100,190	158,922	80,257	---	15,188	---	2,647	357,204	20,000	15,725	---	---	---	519,890	---	---	---	---	519,890
Minnetonka	51,519	5,450,410	9,728,031	3,617,171	---	4,269,278	6,251,618	255,111	29,571,619	470,000	346,392	---	---	100,000	39,197,597	---	1,594,278	---	---	40,891,875
Minnetonka Beach	595	251,688	192,716	133,046	58,578	34,874	---	---	670,902	80,000	54,765	---	---	---	807,566	---	---	---	---	807,566
Minnetrista	5,902	1,148,270	1,849,798	665,019	4,470	80,476	---	35,492	3,783,525	658,294	99,042	---	---	1,494,270	5,430,768	---	---	---	---	6,925,038
Mirzap	64	4,000	1,393	3,380	87	605	---	1,471	10,936	---	---	---	---	---	10,936	---	686	---	---	11,622
Montevideo	5,463	524,009	1,010,486	595,890	3,486	501,096	138,228	316,368	3,089,563	575,933	327,874	---	---	---	5,292,916	---	609,708	---	---	5,902,684
Montgomery	3,229	575,078	804,171	512,765	---	138,107	312,852	104,897	2,447,870	1,252,250	393,420	---	---	663,713	4,300,395	---	344,233	---	---	5,308,341
Monticello	11,136	1,732,046	1,533,318	4,827,580	498,713	1,987,478	573,422	11,670	11,164,227	3,407,655	2,373,438	---	---	---	31,756,024	---	7,931,372	---	---	39,687,396
Montrose	2,360	317,297	318,173	93,874	---	65,284	39,405	---	834,033	182,710	141,159	35,604	---	---	4,252,901	---	113,593	---	---	4,402,098
Moorhead	35,225	3,364,016	8,948,335	4,773,390	---	2,893,899	1,636,251	2,453,270	24,069,161	3,686,294	4,856,837	---	---	447,383	71,754,898	---	4,015,315	---	---	76,217,596
Moose Lake	2,445	577,769	256,815	97,770	6,618	160,075	7,982	5,200	1,112,229	102,392	48,029	---	---	80,912	1,624,265	---	---	---	---	1,705,177
Mora	3,568	449,654	688,003	398,551	---	329,990	239,500	79,493	2,185,542	355,000	132,833	---	---	---	3,808,571	---	2,508,451	---	---	6,317,022
Morgan	860	169,713	185,101	265,060	24,282	164,734	5,503	---	819,956	125,397	136,484	---	---	---	1,175,885	---	10,000	---	---	1,185,885
Morris	5,184	548,199	1,074,791	534,215	---	453,300	59,229	439,754	3,109,488	608,342	223,215	10,185	---	---	6,281,679	---	123,645	---	---	6,415,509
Morristown	1,040	65,996	186,027	71,369	749	39,194	---	24,375	387,710	35,000	47,938	---	---	---	522,362	---	82,938	---	---	605,300
Morton	424	105,913	135,186	44,990	12,987	28,349	28,862	8,053	364,340	14,000	16,470	---	---	---	413,358	---	81,677	---	---	495,035
Motley	671	152,395	259,998	109,830	---	1,797	45,303	4,101	573,424	44,349	25,233	---	---	---	685,022	---	19,724	---	---	704,746
Mound	9,800	1,016,392	3,042,515	789,803	---	454,256	306,359	7,797	5,617,122	753,269	865,891	15,436	---	---	12,011,375	---	468,751	---	---	12,495,562
Mounds View	12,680	927,502	2,152,998	513,235	20,047	887,207	1,578,248	---	6,079,237	387,161	206,650	---	---	30,000	9,946,486	---	1,889,379	---	---	11,865,865
Mountain Iron	2,843	885,519	524,399	661,964	---	357,321	336,286	---	2,765,489	225,000	165,738	---	---	586,030	4,176,962	---	---	---	---	4,762,992
Mountain Lake	2,084	235,112	460,026	215,730	8,932	279,799	289,665	53,458	1,542,722	155,142	93,543	---	---	110,597	3,358,144	---	---	---	---	3,468,741

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Debt Service				Transfers Out			Total Expenditures and Other Uses							
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses	Enterprise Funds	Governmental Funds	Total Expenditures											
																	295	140,459	31,457		16,490	14,381	23,366	226,153	---	---	33,598
Murdock	58	11,687	10,900	8,012	---	1,300	---	31,899	---	---	---	---	622	---	---	31,899	---	---	---	---	---	---	---	---	---	32,521	
Myrtle	50	1,546	1,149	525	---	---	1,419	4,639	2,041	---	---	---	---	---	---	6,680	---	---	---	---	---	---	---	---	---	6,680	
Nashua	949	143,307	215,922	249,199	---	69,623	18,631	351,947	1,048,629	643,120	47,000	24,310	1,763,059	---	1,791	1,764,850	---	---	---	---	---	---	---	---	---	1,764,850	
Nashwaug	76	9,531	2,973	10,241	6,272	1,057	2,397	32,471	---	---	2,000	7,200	41,671	---	---	41,671	---	---	---	---	---	---	---	---	---	41,671	
Nassau	153	20,168	3,091	23,077	3,403	1,028	4,141	54,908	800	---	---	---	55,708	---	---	55,708	---	---	---	---	---	---	---	---	---	55,708	
Nerstrand	245	59,118	34,597	35,488	17,544	3,430	---	150,177	19,609	4,615	9,797	---	184,198	---	---	184,198	---	---	---	---	---	---	---	---	---	184,198	
Nevis	362	88,498	155,578	48,095	---	49,631	---	323	342,125	298,828	27,373	2,524	670,850	---	---	670,850	---	---	---	---	---	---	---	---	---	670,850	
New Auburn	507	100,403	63,158	25,179	3,559	16,737	674	4,875	214,585	243,633	12,626	19,243	490,087	---	54,981	546,068	---	---	---	---	---	---	---	---	---	546,068	
New Brighton	22,325	1,562,324	4,262,344	4,516,946	186,952	2,405,097	23,041,389	450,373	36,425,425	38,869	3,609,404	1,575,817	41,649,515	---	13,000	43,649,515	---	---	---	---	---	---	---	---	---	43,649,515	
New Germany	342	105,639	71,821	41,764	23,230	7,873	---	250,327	2,681	37,869	12,430	---	303,307	---	---	303,307	---	---	---	---	---	---	---	---	---	303,307	
New Hope	20,904	1,089,680	4,739,323	866,784	190,539	1,609,533	441,673	8,937,532	4,326,095	940,000	432,698	---	14,636,325	---	---	14,636,325	---	---	---	---	---	---	---	---	---	14,636,325	
New London	1,170	128,369	308,257	120,026	---	44,976	---	47,379	649,007	990,376	222,196	138,787	2,000,366	---	---	2,000,366	---	---	---	---	---	---	---	---	---	2,000,366	
New Market	0	471,282	344,591	57,426	---	24,817	---	898,116	2,753,961	71,645	143,381	---	3,867,103	---	129,700	3,996,803	---	---	---	---	---	---	---	---	---	3,996,803	
New Munich	366	30,902	20,315	18,901	---	12,544	---	16,412	99,074	---	---	---	99,074	---	---	99,074	---	---	---	---	---	---	---	---	---	99,074	
New Prague	6,787	642,273	1,416,058	1,036,427	---	251,427	300	39,429	3,385,914	2,393,760	1,200,830	635,224	7,615,728	---	26,662	7,642,390	---	---	---	---	---	---	---	---	---	7,642,390	
New Richland	1,163	127,616	286,949	156,879	954	40,327	69,941	682,666	281,509	10,000	46,982	---	1,021,157	---	114,179	1,135,336	---	---	---	---	---	---	---	---	---	1,135,336	
New Trier	110	19,404	980	4,764	---	2,245	---	2,256	29,649	---	---	---	29,649	---	---	29,649	---	---	---	---	---	---	---	---	---	29,649	
New Ulm	13,610	1,882,938	2,441,004	1,497,923	142,292	2,989,172	54,778	11,715,515	10,179,622	4,573,181	3,303,156	1,030,441	19,086,400	---	4,860	23,946,800	---	---	---	---	---	---	---	---	---	23,946,800	
New York Mills	1,203	199,007	371,960	134,044	---	185,889	---	175,396	1,278,693	2,688,373	1,685,000	214,307	5,866,373	---	---	5,866,373	---	---	---	---	---	---	---	---	---	5,866,373	
Newfalden	359	81,261	36,991	33,372	35,786	11,146	---	2,354	243,017	55,500	40,000	12,128	350,645	---	18,000	368,645	---	---	---	---	---	---	---	---	---	368,645	
Newport	3,565	523,694	895,161	324,662	15,308	232,123	157,998	52,534	2,201,480	1,781,945	614,000	236,998	4,834,423	---	---	4,834,423	---	---	---	---	---	---	---	---	---	4,834,423	
Nicollet	991	81,966	37,712	130,200	1,830	58,162	23,352	5,726	338,948	135,811	206,325	178,626	859,710	---	---	859,710	---	---	---	---	---	---	---	---	---	859,710	
Niagara	84	40,280	4,991	1,280	---	2,388	9,705	58,644	532,336	---	5,000	897	596,877	---	---	596,877	---	---	---	---	---	---	---	---	---	596,877	
Nisswa	73	9,888	1,256	3,071	6,214	169	---	20,598	---	---	---	---	20,598	---	---	20,598	---	---	---	---	---	---	---	---	---	20,598	
Norcross	2,047	319,383	584,220	310,741	---	170,451	155,290	46,163	1,586,248	58,706	149,760	143,858	1,938,572	---	693,776	2,632,348	---	---	---	---	---	---	---	---	---	2,632,348	
North Branch	55	27,366	2,001	12,987	---	---	63,300	105,654	5,332	---	---	---	110,986	---	10,050	121,036	---	---	---	---	---	---	---	---	---	121,036	
North Mankato	10,468	847,471	1,517,927	702,014	---	197,034	459,007	3,723,453	5,601,763	1,927,139	1,653,943	---	12,906,298	---	1,059,271	14,025,510	---	---	---	---	---	---	---	---	---	14,025,510	
North Oaks	12,817	939,346	1,815,052	1,229,465	---	980,072	298,297	203,868	5,466,100	7,903,122	4,365,000	1,177,579	18,911,801	---	535,803	19,447,604	---	---	---	---	---	---	---	---	---	19,447,604	
North St. Paul	4,457	474,027	774,257	23,667	206,126	24,645	---	84,383	1,587,105	---	---	---	1,587,105	---	---	1,587,105	---	---	---	---	---	---	---	---	---	1,587,105	
Northfield	11,776	506,312	2,251,876	977,157	59,953	720,566	34,293	35,236	4,585,393	1,007,294	473,637	422,303	6,488,627	---	---	6,488,627	---	---	---	---	---	---	---	---	---	6,488,627	
Northome	19,413	3,963,215	3,416,511	2,553,903	---	2,573,446	680,799	582,916	13,770,790	3,035,459	2,486,001	748,456	20,040,706	---	100,000	20,140,706	---	---	---	---	---	---	---	---	---	20,140,706	
Northrop	243	87,638	51,345	50,394	---	10,597	378,395	7,265	585,634	---	---	---	585,634	---	---	585,634	---	---	---	---	---	---	---	---	---	---	585,634
Norwood Young America	242	14,686	34,968	39,105	2,727	6,065	---	97,551	4,151	---	---	---	101,702	---	---	101,702	---	---	---	---	---	---	---	---	---	101,702	
Oak Grove	3,526	520,190	408,560	291,623	4,045	163,012	50,977	2,530	1,440,937	8,342,873	90,504	253,296	10,127,610	---	1,031,179	11,158,789	---	---	---	---	---	---	---	---	---	11,158,789	
Oak Park Heights	8,249	899,230	830,392	809,356	88,028	44,734	71,640	313,710	3,057,090	1,957,823	259,270	107,426	5,381,609	---	---	5,381,609	---	---	---	---	---	---	---	---	---	5,381,609	
Oakdale	4,676	941,875	1,180,441	400,570	22,440	107,071	---	2,632,397	1,797,017	1,990,000	44,535	---	4,683,949	---	88,500	4,772,449	---	---	---	---	---	---	---	---	---	4,772,449	
Odessa	27,249	2,253,504	4,544,240	1,801,195	---	2,420,999	322,022	71,890	11,413,850	10,521,197	3,085,315	675,976	25,696,338	---	---	25,696,338	---	---	---	---	---	---	---	---	---	25,696,338	
Odessa	104	36,797	2,367	6,031	9,227	6,119	---	6,496	67,037	19,448	---	---	86,485	---	---	86,485	---	---	---	---	---	---	---	---	---	86,485	

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu-lation	Current Expenditures											Total Capital Outlay	Debt Service			Total Expenditures	Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Principal Payments	Interest Payments	Other Financing Uses		Enterprise Funds	Governmental Funds	Other Financing Uses					
																		Principal Payments	Interest Payments	Enterprise Funds	
Odin	111	113,456	24,287	7,242	2,868	3,319	---	15,172	109,341	---	---	---	260,513	---	500	122,080	---	383,093			
Ogema	124	19,819	14,799	12,220	2,901	1,220	---	15,774	66,733	---	---	---	66,733	---	12,000	---	---	78,733			
Ogilvie	480	86,791	60,147	20,169	---	4,668	---	15,018	186,793	---	---	---	326,831	---	7,000	10,000	---	343,831			
Okabona	182	53,475	28,122	19,564	---	3,757	---	19,945	124,863	---	---	---	192,580	---	---	5,259	---	197,760			
Oklee	398	118,209	57,775	47,171	---	15,881	5,432	24,468	19,209	9,482	4,409	277,568	---	9,010	12,000	---	298,578				
Olivia	2,565	374,119	466,217	670,670	---	103,135	162,922	27,781	1,804,844	86,324	494,640	251,656	2,637,464	---	17,237	58,429	---	2,713,130			
Onamia	863	98,277	227,394	17,685	---	5,708	13,665	14,443	377,172	147,094	---	---	685,899	---	---	---	---	685,899			
Ormsby	145	19,527	19,151	8,470	---	5,317	---	---	52,465	---	---	---	52,465	---	7,500	---	---	59,965			
Orono	7,842	1,059,879	3,559,335	461,178	90,408	58,803	44,142	189,770	5,463,515	6,570,271	770,000	274,463	13,078,249	---	---	1,760,000	---	14,838,249			
Oronoco	965	123,203	93,213	57,933	1,050	93,844	---	---	369,243	471,027	20,000	18,172	878,442	---	---	20,037	---	898,479			
Orr	240	100,917	64,518	17,552	---	206,076	14,661	---	403,724	28,125	15,769	2,843	450,461	---	---	13,710	---	464,171			
Ortonville	1,954	172,068	503,075	338,118	3,068	211,098	102,788	141,440	1,471,655	872,176	315,000	94,449	2,753,280	---	---	23,140	---	2,776,420			
Osakis	1,615	242,421	288,114	157,834	---	56,885	163,404	6,126	914,784	190,228	171,111	101,953	1,378,076	---	86,107	19,532	---	1,483,715			
Oslo	336	129,295	59,296	94,257	---	17,466	113,476	---	300,314	24,498	13,790	482	339,084	---	---	---	---	339,084			
Osseo	2,459	480,413	648,571	172,688	---	88,578	---	---	1,590,574	67,319	654,805	361,958	2,674,656	---	---	282,500	---	2,957,156			
Ostrander	247	94,833	27,817	5,930	---	3,905	---	---	132,485	---	---	---	132,485	---	---	7,012	---	139,497			
Owego	11,660	691,398	1,554,638	868,296	9,665	265,426	---	---	3,398,519	20,816,274	1,809,001	1,273,647	27,297,441	---	---	2,032,530	---	29,329,971			
Ottertail	495	117,383	48,131	28,239	19,694	10,793	19,991	---	244,231	9,989	120,000	16,000	390,220	---	45,160	12,895	---	448,275			
Owatoma	24,725	1,998,172	5,147,860	3,357,539	---	4,292,052	1,202,451	205,854	16,203,928	6,405,104	3,236,723	967,113	26,812,868	---	---	538,373	---	27,371,241			
Palisade	148	31,360	42,888	8,784	---	---	---	5,526	88,558	33,450	26,326	5,928	154,262	---	---	20,254	---	174,516			
Park Rapids	3,519	611,317	993,856	399,215	---	110,884	122,049	153,245	2,390,566	1,255,619	587,340	336,660	4,570,185	---	---	1,120,078	---	5,690,263			
Parkers Prairie	1,032	129,103	203,105	149,708	---	67,360	27,146	3,112	579,534	212,492	60,000	36,594	888,620	---	---	---	---	888,620			
Paynesville	2,319	344,212	522,104	138,969	---	125,397	196,838	74,501	1,402,021	2,134,390	765,000	212,576	4,515,987	---	---	954,212	---	5,468,199			
Pense	180	52,543	3,930	54,766	---	5,308	---	---	116,547	21,293	27,000	23,058	187,898	---	---	---	---	187,898			
Pelican Rapids	2,424	208,317	538,945	211,417	131	384,748	127,248	69,968	1,540,774	171,140	301,826	116,559	2,130,299	2,756	40,581	162,222	---	2,335,858			
Pemberton	242	49,768	42,225	16,653	---	27,944	---	---	136,590	24,153	12,821	11,507	185,071	---	1,990	73,652	---	260,713			
Pemock	494	95,396	45,817	13,906	---	19,308	---	---	174,427	808,813	---	---	997,257	41,246	---	49,402	---	1,087,905			
Pequot Lakes	1,980	420,212	625,212	214,630	9,614	84,479	74,193	---	1,428,340	391,778	96,856	49,748	1,966,722	---	---	22,423	---	1,989,145			
Perham	2,749	300,246	692,393	251,140	---	374,774	197,161	72,452	1,888,166	1,707,698	652,885	423,666	4,672,415	---	146,292	494,422	---	5,313,129			
Perley	110	33,343	6,412	5,211	---	---	---	6,978	51,944	---	---	---	51,944	---	---	---	---	51,944			
Peterson	252	42,777	3,319	16,005	---	23,136	---	7,119	92,356	2,200	---	---	94,556	---	75,000	---	---	169,556			
Pierz	1,374	240,472	220,034	71,824	---	5,683	23,109	2,191	563,313	113,527	30,000	42,163	749,003	---	---	---	---	749,003			
Pillager	474	142,756	89,587	55,354	---	---	763	9,552	298,012	1,070,674	67,800	28,300	1,464,786	---	---	---	---	1,464,786			
Pine City	3,272	497,279	539,362	426,874	---	114,561	87,511	36,894	1,702,281	645,524	350,000	269,210	2,967,015	---	---	124,485	---	3,091,500			
Pine Island	3,301	296,523	505,244	296,605	3,464	269,722	99,378	---	1,470,936	1,665,370	251,453	338,922	3,726,681	120	---	452,258	---	4,179,059			
Pine River	935	89,578	348,683	81,505	---	37,906	257,608	126,037	941,317	362,213	---	---	1,303,530	---	156,304	---	---	1,459,834			
Pine Springs	388	22,882	6,963	4,852	---	947	---	833	54,611	---	---	---	54,611	---	---	---	---	54,611			
Pipestone	4,342	469,779	642,216	460,681	---	700,258	122,879	234,766	2,630,579	1,832,491	443,175	271,527	5,177,772	---	1,405,076	521,787	---	7,104,635			
Plainview	3,397	334,071	717,687	300,286	---	383,799	149,127	24,768	1,909,738	420,645	135,000	29,732	2,495,115	---	2,000	245,176	---	2,742,291			

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Debt Service				Transfers Out				Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds				
											Principal Payments	Interest Payments									
Roseau	2,879	451,116	733,482	204,195	---	300,624	269,013	31,283	1,989,713	18,707,571	564,530	105,600	21,367,414	---	---	---	55,000	21,422,414			
Rosemount	20,207	2,270,416	2,626,053	2,822,803	---	1,074,598	6,188	---	8,800,058	22,873,101	4,106,223	903,470	36,682,852	1,182,525	---	219,031	38,084,408				
Roseville	33,969	3,880,695	7,038,424	1,933,039	---	3,358,817	1,915,379	---	18,126,354	5,543,287	1,245,000	443,871	25,358,512	---	83,852	200,600	25,642,964				
Rothsay	501	60,034	38,420	54,870	33,422	12,048	394	14,090	213,278	243,893	20,000	13,165	490,336	---	---	35,000	525,336				
Round Lake	418	76,266	46,702	39,367	48,447	701	100	1,816	213,399	1,118,860	46,981	10,551	270,931	---	---	---	270,931				
Royalton	913	130,252	218,712	31,297	---	13,692	---	---	393,953	632,196	48,000	44,711	1,118,860	---	---	78,307	1,197,167				
Rush City	3,056	386,518	373,198	217,398	954	13,535	7,595	111,294	1,110,492	1,015,102	247,000	53,694	2,426,288	---	45,289	392,495	2,864,072				
Rushford	1,781	102,378	435,080	64,070	3,671	216,706	1,294	15,456	838,655	550,823	348,235	80,590	1,818,303	---	61,156	120,000	1,999,459				
Rushford Village	779	69,836	16,720	48,836	47,343	4,851	---	---	187,586	130,352	8,575	704	327,217	---	---	---	327,217				
Rushmore	365	70,233	35,849	55,852	27,777	1,023	4,864	3,837	199,435	155,112	40,000	19,039	413,586	---	---	6,000	419,586				
Russell	341	33,838	50,529	57,978	---	4,159	---	40,585	187,089	142,172	---	---	329,261	---	---	2,000	331,261				
Ruthton	253	35,062	26,394	48,185	---	667	---	13,669	123,977	120,776	20,000	6,350	271,103	---	---	28,500	299,603				
Rutledge	184	27,896	1,919	3,155	1,270	6,050	---	6,022	46,312	258	567,460	11,988	626,018	---	---	17,991	644,009				
Sabin	419	111,013	183,441	17,843	---	8,251	66,834	52	387,434	1,688,884	8,040	44,283	608,641	---	---	---	608,641				
Sacred Heart	513	100,574	130,286	123,856	310	6,240	6,529	---	367,795	648,828	50,000	14,129	496,752	---	---	67,218	563,970				
Sarnob	403	45,412	26,749	45,961	1,163	10,704	6,828	28,257	165,074	100,361	39,000	55,532	359,967	---	---	22,174	382,141				
Sandstone	2,505	461,990	209,149	162,709	---	20,358	67,682	103,899	1,025,787	150,142	404,500	135,195	1,715,624	14,782	---	334,956	2,065,362				
Sargeant	72	19,876	1,457	1,669	---	---	---	---	23,002	---	---	---	23,002	---	---	---	23,002				
Sartell	13,917	642,955	1,940,450	674,759	13,150	275,264	364,486	11,590	3,922,754	16,789,513	4,996,400	1,143,635	26,852,302	2,915,000	---	6,465,412	36,232,714				
Sauk Centre	4,203	709,852	1,083,592	483,678	---	364,104	175,995	65,270	2,882,491	869,827	3,536,742	518,624	7,807,084	---	---	744,096	8,551,780				
Sauk Rapids	12,679	991,309	1,658,564	896,340	46,613	440,130	661,497	---	4,694,453	11,462,372	1,911,788	877,147	18,945,760	1,755,117	---	1,420,651	22,121,528				
Savage	25,065	2,084,639	4,249,475	1,910,736	---	1,112,826	285,035	107,810	9,750,521	19,530,288	6,570,000	2,633,076	38,483,885	8,837,756	1,861,604	9,042,198	58,225,443				
Scanlon	848	206,078	115,383	63,191	---	20,432	40,135	---	445,219	312,898	41,745	13,565	813,427	---	---	5,000	818,427				
Seaforth	65	25,146	8,959	16,005	---	1,305	---	50	51,465	1,994	---	---	53,459	---	---	---	53,459				
Sebekka	676	109,831	160,005	105,696	---	40,186	40,912	18,389	475,019	109,328	97,379	27,272	708,998	---	---	6,000	714,998				
Sedan	56	6,618	13,344	5,854	---	1,107	---	242	27,165	---	---	---	27,165	---	---	---	27,165				
Shafter	869	204,169	50,889	74,249	---	6,395	976	---	336,678	612,748	13,716	15,105	978,247	---	---	---	978,247				
Shakopee	30,971	3,043,101	7,153,121	2,386,622	---	3,453,545	106,616	708,770	16,851,775	10,650,449	3,055,000	868,632	31,425,856	---	---	3,354,364	34,780,220				
Shelby	247	59,760	12,058	16,915	1,006	7,750	33	19,875	117,397	---	---	---	117,397	---	---	---	117,397				
Shelburn	1,027	194,915	251,628	99,392	---	16,615	197,778	10,535	770,863	550,826	90,000	91,616	1,503,305	---	---	180,462	1,683,767				
Shelvin	173	29,176	38,290	15,108	474	1,812	---	3,582	88,442	76,190	---	---	164,632	---	---	141,077	305,709				
Shoreview	26,093	1,648,634	2,416,351	1,104,023	370,201	5,072,055	826,461	75,066	11,512,791	8,078,575	1,670,000	580,492	21,841,858	---	---	2,798,070	24,639,928				
Shorewood	7,499	1,264,509	1,258,085	620,045	6,003	1,694,411	---	---	3,318,053	2,571,117	486,728	607,727	6,983,625	---	25,000	585,000	7,593,625				
Silver Bay	2,013	417,728	474,844	392,598	---	667,086	32,138	43,219	2,027,613	568,610	48,332	2,937	2,647,492	---	---	191,430	2,838,922				
Silver Lake	813	118,115	287,507	122,220	418	109,772	---	---	638,032	26,438	155,000	51,205	870,675	---	---	54,929	925,604				
Skyline	299	11,998	24,154	3,071	---	6,440	---	---	45,663	---	---	---	45,663	---	---	---	45,663				
Slayton	2,035	249,192	362,521	264,146	6,161	259,617	365,264	53,433	1,560,334	519,016	1,602,573	118,158	3,800,081	---	---	315,245	4,115,326				
Sleepy Eye	3,584	422,051	527,478	261,989	202,180	363,073	79,254	162,543	2,018,568	641,708	474,000	177,931	3,312,207	---	---	424,013	3,736,220				
Sobieski	180	6,661	2,200	16,607	---	---	---	582	26,050	---	---	---	26,050	---	---	---	26,050				

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	Current Expenditures											Debt Service				Transfers Out			Total Expenditures and Other Uses								
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses	Enterprise Funds	Governmental Funds													
																Total Expenditures	Total Expenditures	Total Expenditures										
Solway	73	4,068	2,000	3,943	---	---	1,933	11,944	---	---	---	---	---	---	---	---	11,944	---	---	---	---	---	---	---	---	11,944		
South Haven	209	71,118	98,309	21,866	10,840	6,279	8,852	217,264	104,871	---	---	---	---	---	---	---	322,135	---	---	---	---	---	---	---	---	4,550	326,685	
South St. Paul	20,024	1,885,093	5,475,732	2,760,025	---	2,674,930	1,722,360	14,518,140	11,368,798	1,480,000	539,323	---	---	---	---	---	27,906,261	---	---	---	---	---	---	---	---	2,102,660	30,008,921	
Spicer	1,159	231,288	241,069	152,219	---	98,655	183,605	1,300,056	2,270,644	25,000	252,675	---	---	---	---	---	3,848,375	---	---	---	---	---	---	---	---	30,000	3,878,375	
Spring Grove	1,297	245,800	223,223	87,744	---	314,847	151,231	1,022,845	1,951,855	10,000	47,633	---	---	---	---	---	3,032,333	---	---	---	---	---	---	---	---	48,022	3,080,355	
Spring Hill	61	3,890	1,239	3,062	7,199	7,680	1,951	25,021	---	---	---	---	---	---	---	---	25,021	---	---	---	---	---	---	---	---	---	---	25,021
Spring Lake Park	6,623	802,894	1,562,427	234,533	99,349	1,023,479	84,749	3,989,811	581,182	1,166,074	286,144	---	---	---	---	---	6,023,211	---	---	---	---	---	---	---	---	233,596	6,256,807	
Spring Park	1,900	366,879	603,986	85,589	31,454	33,617	---	1,121,525	---	---	---	---	---	---	---	---	1,121,525	---	---	---	---	---	---	---	---	---	---	1,121,525
Spring Valley	2,568	249,431	541,640	270,314	---	317,982	119,609	1,542,500	207,299	395,000	169,737	---	---	---	---	---	2,314,536	---	---	---	---	---	---	---	---	357,640	2,672,176	
Springfield	2,196	336,800	382,328	304,629	---	414,633	89,439	1,617,643	1,994,377	354,648	182,602	---	---	---	---	---	4,149,270	---	---	---	---	---	---	---	---	390,727	4,539,997	
Squaw Lake	93	9,402	25,417	4,549	---	2,179	---	41,547	36,495	1,057	4,470	722	---	---	---	83,569	---	---	---	---	---	---	---	---	---	---	84,291	
St. Anthony	8,361	952,291	2,905,408	695,918	31,668	783,791	3,209,360	69,749	8,648,185	2,384,726	4,765,000	1,040,582	3,069	---	---	---	16,838,493	---	---	---	---	---	---	---	---	1,290,848	18,132,410	
St. Anthony [Stearns]	84	6,136	1,198	2,587	---	---	1,053	10,974	---	---	---	---	---	---	---	10,974	---	---	---	---	---	---	---	---	---	---	---	10,974
St. Augusta	3,135	379,269	194,565	128,816	---	19,883	---	722,533	1,239,801	167,500	38,216	---	---	---	---	2,168,050	---	---	---	---	---	---	---	---	---	7,799	2,175,849	
St. Bonifacius	2,305	235,788	529,620	262,939	7,240	---	103	1,035,690	132,348	430,000	111,647	---	---	---	---	1,709,685	---	---	---	---	---	---	---	---	---	---	---	1,709,685
St. Charles	3,561	320,701	701,179	217,214	---	479,659	75,208	1,820,883	357,309	87,716	113,974	---	---	---	---	2,379,882	---	---	---	---	---	---	---	---	---	17,875	3,316,679	
St. Clair	795	159,678	97,286	88,611	---	5,162	---	350,737	107,877	55,424	13,585	---	---	---	---	527,623	---	---	---	---	---	---	---	---	---	---	---	527,623
St. Cloud	64,711	7,718,445	19,823,453	5,775,387	---	4,356,060	5,998,208	21,547,740	45,826,293	46,091,851	13,336,541	4,008,297	---	---	---	109,262,982	---	---	---	---	---	---	---	---	---	695,620	127,862,888	
St. Francis	7,201	559,985	1,217,117	372,645	46,416	242,623	227,228	54,998	2,721,012	1,731,039	384,432	301,959	38,340	---	---	5,138,442	---	---	---	---	---	---	---	---	---	2,553,228	7,740,038	
St. Hilaire	273	99,732	12,323	1,026	23,147	2,551	---	138,779	3,750	6,300	3,129	---	---	---	---	151,958	---	---	---	---	---	---	---	---	---	---	---	151,958
St. James	4,634	295,809	921,222	1,437,078	---	370,641	79,548	3,138,551	2,343,100	429,077	130,372	---	---	---	---	6,041,100	---	---	---	---	---	---	---	---	---	159,251	6,340,275	
St. Joseph	5,873	476,139	1,136,871	477,784	---	125,629	109,574	2,325,997	3,615,575	1,543,017	709,740	---	---	---	---	8,194,329	---	---	---	---	---	---	---	---	---	314,250	8,842,337	
St. Leo	97	19,910	19,151	3,550	---	1,370	---	43,981	5,726	---	---	---	---	---	---	49,707	---	---	---	---	---	---	---	---	---	---	---	51,267
St. Louis Park	44,569	6,234,904	11,060,618	4,934,433	---	6,095,959	10,237,035	38,562,949	45,672,251	6,360,000	1,450,460	---	---	---	---	50,940,660	---	---	---	---	---	---	---	---	---	919,636	56,642,048	
St. Martin	342	51,318	48,237	13,109	---	---	---	112,664	99,760	40,000	21,117	---	---	---	---	273,541	---	---	---	---	---	---	---	---	---	---	---	323,657
St. Mary'S Point	407	43,241	44,136	35,332	6,775	4,287	---	2,965	136,736	---	---	---	---	---	---	136,736	---	---	---	---	---	---	---	---	---	43,950	180,686	
St. Michael	14,698	1,000,491	1,888,391	1,904,881	102,925	715,062	184,559	5,796,309	10,927,185	3,165,614	1,216,865	---	---	---	---	21,105,973	---	---	---	---	---	---	---	---	---	5,864,710	27,016,756	
St. Paul	286,620	26,841,776	129,577,904	27,080,333	11,741,022	49,343,421	41,021,924	8,851,729	294,458,109	49,142,396	32,331,805	30,301,088	---	---	---	406,233,398	---	---	---	---	---	---	---	---	---	4,948,914	492,758,759	
St. Paul Park	5,323	649,240	973,562	298,407	528	134,044	---	7,921	2,063,702	235,699	196,858	---	---	---	---	2,981,259	---	---	---	---	---	---	---	---	---	---	---	2,981,259
St. Peter	10,887	644,002	2,072,804	1,115,268	---	1,362,442	809,822	144,199	6,148,537	353,040	1,489,804	575,229	---	---	---	8,566,610	---	---	---	---	---	---	---	---	---	---	---	8,566,610
St. Rosa	32	8,804	2,247	3,529	19,656	---	---	34,236	5,942	---	---	---	---	---	---	40,178	---	---	---	---	---	---	---	---	---	---	---	40,178
St. Stephen	841	99,129	153,088	26,614	1,292	9,133	48	289,304	140,364	38,500	4,691	---	---	---	---	472,859	---	---	---	---	---	---	---	---	---	---	13,000	485,859
St. Vincent	90	1,992	3,158	8,622	692	---	1,324	15,788	---	---	---	---	---	---	---	15,788	---	---	---	---	---	---	---	---	---	---	---	15,788
Stacy	1,357	178,945	129,869	91,325	---	49,210	355,494	61,509	866,352	1,093,645	---	---	---	---	---	1,980,913	---	---	---	---	---	---	---	---	---	---	---	1,980,913
Staples	3,149	414,032	584,461	415,118	---	101,639	104,440	39,106	1,658,796	4,406,452	218,000	100,140	---	---	---	6,383,388	---	---	---	---	---	---	---	---	---	---	---	6,383,388
Starbuck	1,339	236,246	354,767	167,544	---	44,213	29,772	71,710	904,252	1,001,117	84,818	30,902	---	---	---	2,021,089	---	---	---	---	---	---	---	---	---	---	---	2,021,089
Steen	174	27,263	9,279	5,417	10,928	3,319	---	2,469	6,750	---	---	---	---	---	---	65,425	---	---	---	---	---	---	---	---	---	---	---	65,425
Stephen	690	110,303	76,077	41,061	---	94,856	42,828	37,672	402,797	80,823	83,000	159,780	---	---	---	726,400	---	---	---	---	---	---	---	---	---	---	---	726,400
Stewart	540	143,039	104,563	114,316	2,282	16,765	---	403,981	36,505	45,717	12,960	---	---	---	---	499,163	---	---	---	---	---	---	---	---	---	---	---	499,163

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Population	Current Expenditures											Total Capital Outlay	Debt Service			Total Expenditures	Transfers Out			Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Total Current Expenditures	Principal Payments	Interest Payments	Other Financing Uses		Enterprise Funds	Governmental Funds	Other Financing Uses					
Stewartville	5,759	290,703	570,013	438,092	3,478	521,423	24,438	59,711	1,907,858	2,324,465	277,228	264,133	4,773,684	2,495,000	---	431,135	---	---	4,773,684	7,699,819	
Stillwater	17,929	2,447,746	3,810,827	1,493,693	---	2,785,337	635,162	---	11,172,765	15,409,341	3,685,179	1,314,555	31,581,840	5,705,000	51,355	4,305,590	---	---	31,581,840	41,643,785	
Stockton	766	73,588	9,499	48,746	---	8,139	---	---	139,972	5,791	45,000	25,370	216,133	---	73,916	165,545	---	---	216,133	455,594	
Storden	250	32,358	41,912	42,929	---	12,579	8,405	17,857	156,040	93,177	53,500	32,725	335,442	---	---	31,740	---	---	335,442	367,182	
Strandquist	76	14,007	1,466	5,099	6,132	4,235	---	---	30,939	2,654	2,497	25	36,115	600	---	---	---	---	36,115	36,715	
Strathcona	26	5,151	1,241	3,440	---	1,075	---	1,315	12,222	---	---	---	12,222	---	---	---	---	---	12,222	12,222	
Sturgeon Lake	395	58,079	34,461	9,954	2,253	---	12,631	11,181	128,559	3,853	6,649	275	139,336	---	---	5,363	---	---	139,336	144,699	
Sunburg	98	34,913	60,611	8,770	3,60	9,443	12,475	1,073	127,645	161,757	---	---	289,402	---	---	108,800	---	---	289,402	398,202	
Sunfish Lake	541	91,134	136,912	66,585	---	---	---	16,832	311,463	216,806	---	---	528,269	---	---	---	---	---	528,269	528,269	
Swanville	356	52,124	14,062	35,676	24,314	13,178	5,596	14,202	159,152	101,306	10,000	2,363	272,821	---	---	---	---	---	272,821	272,821	
Tacomaite	332	136,525	42,754	30,277	23,783	23,211	---	61,008	317,558	31,865	---	---	349,423	---	41,290	---	---	---	349,423	390,713	
Tamarack	53	12,569	238	3,094	---	54,354	---	4,403	74,658	6,083	---	---	80,741	---	---	---	---	---	80,741	80,741	
Taopi	82	2,274	1,429	3,137	320	578	90	330	8,158	---	---	---	8,158	---	---	---	---	---	8,158	8,158	
Taunton	185	62,129	11,708	2,937	---	230	---	5,598	82,602	10,719	---	---	93,321	---	---	500	---	---	93,321	93,821	
Taylor Falls	1,054	210,905	184,693	188,878	---	12,724	9,030	7,232	613,462	620,805	129,635	68,937	1,432,839	---	---	124,117	---	---	1,432,839	1,556,956	
Tenney	6	6,488	---	6,060	172	---	12	---	12,732	1,341	---	---	14,073	---	---	---	---	---	14,073	14,073	
Tenstrike	195	18,976	4,754	9,731	2,706	---	---	100	36,267	---	---	---	36,267	---	---	---	---	---	36,267	36,267	
Thief River Falls	8,509	1,194,992	1,994,050	719,021	---	1,543,892	462,638	54,418	5,969,011	13,770,089	796,323	135,436	8,270,859	---	224,466	755,278	---	---	8,270,859	9,250,603	
Thomson	163	39,617	7,418	6,241	---	340	---	---	53,616	56,560	119,058	3,877	233,111	---	---	114,783	---	---	233,111	347,894	
Tintah	68	12,676	23,110	5,243	5,147	3,000	9,200	450	58,826	10,920	---	---	69,746	---	---	4,304	---	---	69,746	74,050	
Tonka Bay	1,525	214,604	566,663	184,670	---	55,384	---	10,970	1,032,291	32,359	---	---	1,064,650	---	19,787	100,594	---	---	1,064,650	1,185,031	
Tower	497	173,677	219,309	60,283	---	156,754	13,341	75,634	698,998	476,661	64,202	35,341	1,275,202	---	---	8,242	---	---	1,275,202	1,283,444	
Tracy	2,155	536,991	393,790	520,629	---	261,367	70,975	125,192	1,908,944	220,002	315,000	213,192	2,657,138	---	59,000	1,409,332	---	---	2,657,138	4,125,470	
Trail	60	4,881	642	2,852	4,536	435	---	1,655	15,001	1,916	---	---	16,917	---	---	---	---	---	16,917	16,917	
Trimont	697	105,716	170,211	104,793	---	43,699	129,818	9,701	563,938	73,556	9,548	2,452	649,494	---	---	56,099	---	---	649,494	705,593	
Trommald	117	16,394	1,752	7,452	180	660	---	2,330	28,768	7,339	---	---	36,107	5,101	3,810	---	---	---	36,107	45,018	
Trosky	105	19,713	3,768	8,551	---	1,734	---	800	34,566	---	---	---	34,566	---	---	---	---	---	34,566	34,566	
Truman	1,186	115,564	155,797	151,896	3,046	53,178	13,208	111,329	604,018	213,781	65,000	25,935	908,734	---	---	58,326	---	---	908,734	967,060	
Turtle River	75	4,865	1,390	7,356	---	60	---	481	14,152	---	---	---	14,152	---	---	---	---	---	14,152	14,152	
Twin Lakes	156	26,933	5,223	9,722	439	1,432	---	---	43,749	25,000	---	---	68,749	---	---	---	---	---	68,749	68,749	
Twin Valley	819	142,633	153,578	68,954	---	29,970	14,032	1,343	410,510	59,950	62,946	28,992	562,398	---	---	223	---	---	562,398	562,621	
Two Harbors	3,673	500,620	782,573	596,349	37,514	660,264	285,452	333,275	3,256,047	935,602	107,176	74,795	4,373,620	970,000	625,000	246,073	---	---	4,373,620	6,214,693	
Tyler	1,199	170,828	171,066	105,048	---	160,809	64,868	2,701	675,320	21,237	163,222	88,194	947,973	---	---	16,172	---	---	947,973	964,145	
Ulen	542	54,850	35,358	27,103	1,206	15,859	---	30,667	165,043	42,678	---	---	207,721	---	---	---	---	---	207,721	207,721	
Underwood	344	51,987	63,816	56,030	---	35,528	162,429	---	369,790	18,813	4,532	13,920	407,055	---	---	18,636	---	---	407,055	425,691	
Upsala	432	52,930	45,086	36,931	36,503	9,008	---	---	180,458	32,397	21,519	6,117	240,491	---	---	185,000	---	---	240,491	425,491	
Urbanuk	59	27,108	751	646	---	2,636	124,997	---	156,138	64,434	---	3,400	223,972	---	---	---	---	---	223,972	223,972	
Utica	232	33,425	2,706	20,341	2,358	500	---	5,457	64,787	73,683	8,000	3,105	149,575	---	6,000	12,064	---	---	149,575	167,639	
Vadnais Heights	13,019	1,230,897	1,381,204	526,027	30,641	492,870	260,582	---	3,922,221	4,245,684	1,646,629	---	9,814,534	---	---	284,858	---	---	9,814,534	10,099,392	

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu-lation	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Debt Service		Other Financing Uses	Transfers Out		Total Expenditures and Other Uses
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Principal Payments	Interest Payments	Governmental Funds			Enterprise Funds					
															Principal Payments		Interest Payments		
Vergas	327	28,477	36,440	62,603	55,423	11,474	---	194,417	447,987	12,249	679,492	---	---	---	---	---	---	---	679,492
Vermillion	451	64,743	8,349	17,967	6,975	---	---	98,034	11,239	---	109,273	---	---	6,000	---	---	---	---	115,273
Vernale	559	81,022	137,997	33,947	20,155	54,148	2,268	329,537	54,164	---	383,701	---	---	10,000	7,000	---	---	---	400,701
Vernon Center	335	93,528	71,544	72,309	94	---	---	237,485	74,715	---	312,200	---	---	---	---	---	---	---	312,200
Vesia	321	60,392	27,411	29,302	13,600	---	---	159,516	147,108	20,000	339,470	---	---	---	7,911	---	---	---	347,381
Victoria	6,039	1,136,289	656,422	629,659	4,761	6,233	15	3,148,920	3,591,395	692,275	8,148,015	126,400	---	6,836	1,701,600	---	---	---	9,982,851
Viking	82	23,190	1,707	6,355	7,743	91,74	6,214	105,504	555,213	23,000	685,824	144,264	---	---	---	---	---	---	830,088
Villard	232	90,453	37,591	19,476	13,924	---	---	164,414	127,725	---	292,139	---	---	101,886	16,707	---	---	---	410,732
Vining	60	7,401	15,970	4,971	8,803	---	---	37,145	---	---	37,145	---	---	---	---	---	---	---	37,145
Virginia	8,776	897,742	3,765,152	1,978,509	---	1,657	988,401	9,441,735	3,417,101	5,204,000	411,557	18,474,393	---	5,611	905,916	---	---	---	19,385,920
Virginia	2,727	457,292	912,784	281,666	5,869	373,953	53,008	2,170,990	3,451,815	730,000	6,436,082	---	---	18,000	687,581	---	---	---	7,141,663
Wabasha	651	66,876	112,614	94,936	103,453	150,737	230,057	738,673	460,635	85,000	1,451,630	---	---	59,958	---	---	---	---	1,511,588
Wabasso	9,557	1,167,977	1,357,545	862,465	---	33,942	---	4,852,793	8,226,683	730,298	14,162,958	---	---	---	1,445,891	---	---	---	15,608,849
Wadena	4,227	427,541	715,290	415,602	27,794	331,565	46,800	2,323,233	1,730,897	443,626	4,752,142	910,000	---	---	155,741	---	---	---	5,817,883
Wahkon	344	102,242	7,702	54,301	26,804	---	---	191,049	---	---	191,049	---	---	---	14,139	---	---	---	205,188
Waite Park	6,738	1,210,535	1,918,240	839,066	268,612	155,853	---	4,392,306	3,050,635	2,657,000	10,857,286	---	---	---	4,468,496	---	---	---	15,325,782
Waldorf	230	76,640	26,713	39,481	8,021	---	---	150,855	31,461	43,907	232,459	---	---	---	---	---	---	---	232,459
Walker	1,114	1,724,300	512,285	128,922	97,108	505,159	1,031	3,097,542	1,319,666	109,100	3,398,717	1,314,493	---	---	127,163	---	---	---	4,840,373
Walnut Grove	701	63,289	116,680	117,993	1,366	20,454	42,344	363,157	88,942	97,217	599,055	---	---	192,208	99,929	---	---	---	891,192
Waltham	82	23,458	23,128	11,508	8,472	---	1,025	62,686	---	---	62,686	---	---	23,363	---	---	---	---	62,686
Waltham	192	26,937	2,710	---	3,499	---	934	42,552	15,040	---	57,592	---	---	---	---	---	---	---	80,955
Wanamingo	1,055	116,790	167,198	158,087	79,468	156,852	20,333	698,728	603,681	159,400	1,711,211	---	---	---	486,501	---	---	---	2,197,712
Wanda	90	17,457	17,353	11,022	995	---	1,473	48,300	24,891	---	73,191	---	---	10,000	---	---	---	---	83,191
Warba	182	22,393	10,474	---	4,871	---	1,015	38,753	---	---	38,753	---	---	---	5,000	---	---	---	43,753
Warren	1,683	273,079	109,715	321,376	151,376	85,354	86,530	1,027,430	747,386	305,676	2,100,779	---	---	---	---	---	---	---	2,100,779
Warroad	1,739	271,877	802,856	216,447	308,917	67,347	122,155	1,789,599	330,829	263,011	2,486,294	---	---	183,000	50,000	---	---	---	2,719,294
Waseca	9,828	1,026,769	1,799,213	1,107,890	44,022	651,729	1,476	5,774,941	3,475,118	795,000	10,285,311	---	---	20,000	1,667,000	---	---	---	11,972,311
Watertown	4,081	610,511	724,822	284,957	151,272	497,142	---	2,268,704	457,869	744,000	3,694,079	---	---	---	841,621	---	---	---	4,535,700
Waterville	1,863	194,773	434,398	169,715	26,988	27,784	---	835,658	284,102	411,177	1,612,301	---	---	---	9,800	---	---	---	1,622,101
Watkins	952	182,777	255,086	154,157	78,815	42,919	---	713,754	549,161	130,000	1,491,578	---	---	---	255,985	---	---	---	1,747,563
Watson	210	35,114	18,369	83,235	45	154,464	---	291,227	1,304	---	292,531	---	---	---	---	---	---	---	292,531
Waubun	387	39,811	42,083	48,599	452	14,339	5,027	151,311	758,767	13,240	926,745	---	---	---	12,000	---	---	---	938,745
Waverly	975	243,247	250,025	114,844	197,002	3,252	62,883	871,253	594,010	10,000	1,498,481	---	---	---	---	---	---	---	1,498,481
Wayzata	4,059	1,028,725	1,387,042	466,280	616,482	45,872	166,458	3,710,859	709,184	1,709,301	8,314	6,137,658	---	---	452,500	---	---	---	6,590,158
Welcome	653	84,479	166,727	152,168	811	34,049	621,063	1,75	32,046	35,335	12,852	---	---	---	21,432	---	---	---	1,161,137
Wells	2,508	365,373	409,648	398,036	5,050	333,315	18,248	1,972,356	1,246,350	355,000	3,657,933	---	---	---	72,489	---	---	---	3,730,422
Wendell	170	34,161	52,051	13,619	16,497	11,650	2,931	136,891	---	---	136,891	---	---	---	16,179	---	---	---	153,070
West Concord	828	169,431	160,793	105,433	96,259	47,799	23,208	602,923	764,229	202,719	91,309	1,661,180	---	4,103	---	---	---	---	1,665,283
West St. Paul	18,816	2,337,156	4,982,224	1,543,044	635,065	302,254	163,397	9,963,140	3,280,104	1,485,546	564,820	15,293,610	---	---	607,861	---	---	---	15,901,471

Table 16
Classification of Expenditures for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Population	Current Expenditures											Total Current Expenditures	Total Capital Outlay	Debt Service			Total Expenditures	Transfers Out			Total Expenditures and Other Uses								
		General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing & Economic Development	All Other	Principal Payments	Interest Payments	Other Financing Uses	Enterprise Funds			Governmental Funds	Other Financing Uses	Enterprise Funds		Governmental Funds											
																				Principal Payments	Interest Payments		Enterprise Funds	Governmental Funds						
West Union	73	4,386	1,089	3,158	---	1,332	---	710	10,675	---	---	---	---	---	---	---	---	10,675	---	---	---	---	---	---	---	10,675	---	---	---	10,675
Westbrook	706	108,154	139,693	139,257	---	90,792	27,249	3,000	508,145	204,388	50,836	350	763,719	---	---	73,984	---	763,719	---	---	---	---	---	---	---	---	---	---	73,984	837,703
Westport	71	2,856	859	3,371	6,286	---	---	857	14,229	---	---	---	14,229	---	---	---	---	14,229	---	---	---	---	---	---	---	---	---	---	---	14,229
Whalan	59	17,534	1,862	4,575	5,624	1,997	---	31,592	---	---	---	---	31,592	---	---	---	---	31,592	---	---	---	---	---	---	---	---	---	---	---	31,592
Wheaton	1,513	287,823	300,056	180,801	6,447	214,995	856,486	37,372	1,883,980	193,690	34,407	20,508	2,132,585	---	---	119,617	---	2,132,585	---	---	---	---	---	---	---	---	---	119,617	2,252,202	
White Bear Lake	24,723	1,192,218	3,976,497	775,490	---	536,150	182,599	675,061	7,338,015	3,291,642	775,000	405,479	11,810,136	2,070,000	---	2,496,651	---	11,810,136	2,070,000	---	---	---	---	---	---	---	---	2,496,651	16,376,787	
Wilder	66	9,688	692	3,241	1,440	---	---	3,882	18,943	---	---	---	18,943	---	---	---	---	18,943	---	---	---	---	---	---	---	---	---	---	---	18,943
Willernie	634	102,106	49,271	104,237	6,271	1,757	---	---	263,642	28,238	1,560	(92)	293,348	---	---	---	---	293,348	---	---	---	---	---	---	---	---	---	---	---	293,348
Williams	207	58,653	27,962	6,072	---	15,524	241,451	---	349,662	18,022	3,922	1,494	373,100	---	33,235	---	---	373,100	---	---	---	---	---	---	---	---	---	---	33,235	406,335
Willmar	18,948	2,474,504	3,890,662	2,865,920	---	1,770,007	1,875,511	164,363	11,352,967	11,449,701	635,000	362,572	23,800,240	---	---	2,516,840	---	23,800,240	---	---	---	---	---	---	---	---	---	2,516,840	26,317,080	
Willow River	398	69,250	73,764	45,962	---	11,280	---	110	200,366	41,579	---	---	241,945	---	---	---	---	241,945	---	---	---	---	---	---	---	---	---	---	---	241,945
Wilmont	314	55,708	39,272	33,759	---	12,491	---	6,110	147,340	129,250	25,061	463	302,114	---	---	---	---	302,114	---	---	---	---	---	---	---	---	---	---	---	302,114
Wilton	198	8,846	2,396	6,575	475	---	---	83	18,375	---	---	---	18,375	---	---	---	---	18,375	---	---	---	---	---	---	---	---	---	---	---	18,375
Windom	4,436	391,234	1,045,569	514,030	---	432,710	186,976	60,779	2,631,298	918,851	346,080	427,291	4,323,520	---	---	370,491	---	4,323,520	---	---	---	---	---	---	---	---	---	370,491	4,694,011	
Winger	184	76,275	18,540	7,880	1,536	---	---	---	104,231	---	13,000	7,585	124,816	---	5,000	---	---	124,816	---	---	---	---	---	---	---	---	---	---	---	124,816
Winnepago	1,409	201,993	320,581	140,820	---	254,217	264,369	77,753	1,259,733	237,672	46,000	22,783	1,566,188	---	---	42,465	---	1,566,188	---	---	---	---	---	---	---	---	---	42,465	1,608,653	
Winona	27,324	3,327,563	6,813,091	2,606,047	30,166	1,720,125	2,837,915	---	17,334,907	13,837,144	1,870,000	467,866	33,509,917	---	1,926,120	1,389,532	---	33,509,917	---	---	---	---	---	---	---	---	---	1,926,120	36,825,569	
Winsted	2,323	449,902	628,373	266,763	118,363	85,476	342,449	33,040	1,924,366	402,601	335,000	73,164	2,735,131	13,214	---	486,519	---	2,735,131	13,214	---	---	---	---	---	---	---	---	---	486,519	3,234,864
Winthrop	1,354	212,618	343,225	162,942	---	103,031	59,963	76,265	988,044	302,532	51,181	9,157	1,320,914	---	121,209	---	---	1,320,914	---	---	---	---	---	---	---	---	---	---	---	1,442,123
Winton	167	55,678	3,482	85,445	20	1,742	---	20,792	167,159	294,141	---	---	461,300	---	46,700	---	---	461,300	---	---	---	---	---	---	---	---	---	---	---	508,000
Wolf Lake	50	29,543	55,801	5,107	6,571	43,021	---	2,264	142,307	---	4,016	1,324	147,647	---	---	---	---	147,647	---	---	---	---	---	---	---	---	---	---	---	147,647
Wolverton	134	39,085	22,839	10,916	---	10,773	---	---	83,613	922	18,650	5,248	108,433	---	---	---	---	108,433	---	---	---	---	---	---	---	---	---	---	---	108,433
Wood Lake	412	42,399	45,125	76,726	---	33,702	---	20,921	218,873	244,866	54,528	9,138	527,405	---	---	11,888	---	527,405	---	---	---	---	---	---	---	---	---	---	539,293	
Woodbury	55,395	3,596,508	8,459,234	6,063,739	---	3,256,484	2,212,848	---	23,588,813	13,778,166	4,598,248	2,633,442	44,598,669	114,898	---	---	---	44,598,669	114,898	---	---	---	---	---	---	---	---	---	44,713,567	
Woodland	497	86,982	102,437	57,039	9,200	---	---	11,063	266,721	---	---	---	266,721	---	---	---	---	266,721	---	---	---	---	---	---	---	---	---	---	---	266,721
Woodstock	104	23,218	16,557	38,811	---	2,823	---	---	81,409	11,500	4,135	3,865	100,909	---	6,000	---	---	100,909	---	---	---	---	---	---	---	---	---	---	---	106,909
Worthington	11,349	1,162,168	2,978,578	971,386	146,729	1,022,413	426,852	299,277	7,007,403	3,710,273	640,000	302,847	11,660,523	---	60,195	357,160	---	11,660,523	---	---	---	---	---	---	---	---	---	---	---	12,077,878
Wrenshall	370	61,738	96,142	38,248	---	143	---	---	196,271	88,622	---	---	284,893	---	---	24,584	---	284,893	---	---	---	---	---	---	---	---	---	---	---	309,477
Wright	97	5,192	31,262	7,156	1,404	1,906	---	14,524	61,444	21,057	---	---	82,501	---	---	---	---	82,501	---	---	---	---	---	---	---	---	---	---	---	82,501
Wykoff	425	40,557	81,324	34,037	26,928	11,490	500	336	195,172	92,279	38,000	4,341	329,792	---	---	---	---	329,792	---	---	---	---	---	---	---	---	---	---	385,292	
Wyoming	3,760	404,061	843,180	300,817	---	97,582	836,800	---	2,482,440	227,680	378,061	309,203	3,397,384	---	---	5,000	---	3,397,384	---	---	---	---	---	---	---	---	---	---	3,402,384	
Zemple	73	7,727	2,573	1,421	5,486	---	---	43	17,250	1,001	---	---	18,251	---	---	---	---	18,251	---	---	---	---	---	---	---	---	---	---	---	18,251
Zimmerman	4,775	539,531	562,374	282,043	---	208,263	118,350	3,105	1,713,666	469,348	106,954	9,771	2,299,739	---	---	---	---	2,299,739	---	---	---	---	---	---	---	---	---	---	---	2,299,739
Zumbro Falls	167	37,525	117,044	15,237	---	6,908	---	---	176,714	---	---	---	176,714	---	14,362	---	---	176,714	---	---	---	---	---	---	---	---	---	---	---	191,076
Zumbrota	3,113	311,250	484,740	248,868	381	549,225	200,735	121,318	1,916,517	823,212	365,000	139,145	3,243,874	---	654,778	432,830	---	3,243,874	---	---	---	---	---	---	---	---	---	---	4,331,482	
State Total	4,235,603	485,102,363	1,097,773,753	402,867,921	26,875,197	450,251,659	357,294,274	109,653,379	2,929,818,546	1,604,564,591	555,763,796	261,234,410	5,351,381,343	125,474,981	96,551,537	681,771,998	6,255,179,859													

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Ada	1,645	221	282,985	30,845	---	12,804	---	---	67,043	---	393,898
Adams	768	3,045	31,095	15,691	---	---	---	---	---	---	49,831
Adrian	1,231	749,332	7,570	17,187	---	5,490	1,000	---	---	38,217	818,796
Afton	2,923	21,784	---	3,054,082	---	45,417	---	---	---	20,235	3,141,518
Aitkin	2,127	---	309,470	748,937	---	2,325	506,524	15,883	41,023	---	1,624,162
Akeley	402	97,629	9,000	16,744	---	4,966	---	---	---	---	128,339
Albany	2,138	6,327	46,421	594,754	---	104,624	520,078	---	---	---	1,272,204
Albert Lea	18,184	43,484	120,844	4,393,699	---	294,722	2,757,613	157,873	---	---	7,768,235
Alberta [0]	131	160,311	---	---	---	---	---	---	---	---	160,311
Alberville	5,856	3,446,014	502,545	1,220,874	74,166	150,956	---	---	---	---	5,394,555
Alden [0]	642	9,521	11,778	4,459	---	22,614	---	---	---	2,700	51,072
Aldrich	45	---	---	---	---	---	---	---	---	---	---
Alexandria	11,323	6,636	545,954	1,475,247	---	20,861	---	313,135	1,331,675	---	3,693,508
Alpha [3]	127	---	4,659	---	---	---	---	---	---	---	---
Altura	421	---	---	---	---	---	---	---	---	---	---
Alvarado	373	---	---	---	---	---	16,998	---	---	---	16,998
Amboy	541	1,065	3,055	1,342	---	---	---	---	---	---	5,462
Andover	30,207	101,473	77,307	6,001,010	---	321,359	91,215	---	---	---	6,592,364
Anndale	2,957	14,180	55,218	935,009	---	28,434	1,262,132	---	2,700,024	---	4,994,997
Anoka	18,076	19,800	80,319	1,698,202	---	306,907	8,174,061	---	---	4,000	10,283,289
Apple Valley	48,832	249,660	276,168	7,133,755	---	766,272	---	---	---	---	8,425,855
Appleton	2,749	---	34,055	871,007	---	378,650	---	10,688	---	3,165	1,297,565
Arco	93	---	---	---	---	---	---	---	---	---	---
Arden Hills	9,903	5,379	111,641	1,268,670	---	62,797	---	---	---	---	1,448,487
Argyle [3]	665	---	10,708	107,634	---	---	---	---	---	---	118,342
Arlington	2,110	11,511	639	32,315	---	33,340	---	---	---	6,733	84,538
Ashby	465	---	397,180	---	---	27,221	947,726	---	97,625	---	1,469,752
Askov [3]	371	2,581	---	52,276	---	2,509	---	---	---	---	57,366
Atwater	1,042	---	385,386	115,845	---	5,174	---	---	---	---	506,405
Audubon	481	452,034	206,712	---	---	---	---	---	---	---	658,746
Aurora	1,726	62,717	138,969	251,818	---	6,721	123,319	---	44,718	13,213	641,475
Austin	23,702	3,834	207,120	2,336,286	---	854,527	3,063,964	2,276,859	---	---	8,742,590
Avoca	123	16,699	50,197	55,043	---	---	---	---	---	---	121,939
Avon	1,296	12,860	193,211	101,463	---	---	---	---	---	---	307,534
Babbitt [3]	1,611	---	169,610	3,145	---	12,847	---	---	---	---	185,602

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Backus	324	---	6,322	30,927	---	---	---	---	---	---	37,249
Badger	468	45,934	8,455	---	---	---	---	---	---	---	54,389
Bagley	1,259	3,484	7,980	212,291	---	20,000	---	---	---	---	243,755
Balaton	600	1,467	70,642	58,893	---	62,007	432,232	---	---	---	625,241
Barnesville	2,334	99,125	24,779	388,212	---	41,767	---	---	459,502	---	1,013,385
Barnum [0]	598	---	---	---	---	---	---	---	---	---	---
Barrett	333	---	11,187	81,115	---	55,925	---	---	---	---	148,227
Barry [0][3]	19	---	---	---	---	---	---	---	---	---	---
Battle Lake	775	71,120	8,176	8,942	---	3,772	---	---	---	---	92,010
Baudette	1,067	27,124	56,016	127,266	---	13,606	---	---	---	---	224,012
Baxter	7,594	1,610,461	50,709	9,669,604	---	1,487,305	---	---	---	---	12,818,079
Bayport	3,245	4,573	43,125	2,870,610	---	42,427	---	---	745,296	45,395	3,751,426
Beardsley	237	---	---	---	---	---	---	---	---	---	---
Beaver Bay	184	3,492	---	---	---	---	---	---	---	---	3,492
Beaver Creek [0]	247	---	---	65,646	---	---	---	---	---	---	65,646
Becker	4,105	4,094	908,807	384,391	---	84,281	2,720	---	4,355,416	14,708	5,754,417
Bejou [0]	87	---	---	---	---	---	---	---	---	---	---
Belgrade	722	19,566	147,744	212,994	---	---	---	---	---	500,000	880,304
Belle Plaine	6,595	1,232,025	414,798	5,639,358	---	57,806	109,512	---	---	---	7,453,499
Bellechester [0]	169	---	---	---	---	2,216	---	---	---	---	2,216
Bellingham	180	---	10,416	23,045	---	---	---	---	---	---	33,461
Beltrami [0][2]	93	---	---	---	---	---	---	---	---	---	---
Belview [21]	375	---	---	3,069	---	4,000	---	---	---	---	7,069
Bemidji	13,074	42,284	260,391	2,449,505	---	---	---	---	---	---	2,752,180
Bena	106	389	---	---	---	---	---	---	---	---	389
Benson	3,390	---	5,585	475,370	---	22,618	108,370	75,634	1,748	---	689,325
Bertha	474	8,500	---	---	---	---	---	---	---	---	8,500
Bethel	502	---	46,644	---	---	---	---	---	---	---	46,644
Big Falls	269	---	---	---	---	---	8,046	---	---	---	8,046
Big Lake	9,035	9,447	1,191,656	3,922,272	---	760,191	104,984	---	---	---	5,988,550
Bigelow	227	---	29,110	---	---	---	---	---	---	---	29,110
Bigfork [21]	468	---	214,105	84,310	---	---	---	---	14,132	---	312,547
Bingham Lake	158	---	---	158,069	---	---	---	---	---	---	158,069
Birchwood [0]	945	---	---	---	---	14,350	---	---	---	---	14,350
Bird Island	1,153	21,004	49,109	69,538	8,456,833	4,690	---	---	---	---	8,601,174

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Biscey	112	---	---	---	---	---	---	---	---	---	---
Biwabik	875	120,005	20,975	---	---	7,919	---	---	---	---	148,899
Blackduck	720	---	25,828	410,040	---	---	---	---	---	---	435,868
Blaine	54,927	31,834	6,132,166	6,148,317	---	315,828	1,868,085	---	3,791,634	---	18,287,864
Blomkest	179	---	2,800	---	---	4,625	---	---	---	---	7,425
Blooming Prairie	1,965	3,199	58,486	28,072	---	6,160	426,641	---	---	---	522,558
Bloomington [3]	85,832	---	904,876	13,498,559	---	659,250	598,287	---	---	132,448	15,793,420
Blue Earth	3,463	18,638	1,654,742	132,915	---	1,147,774	---	1,260	---	---	2,955,329
Bluffton	208	---	60,735	---	---	---	---	---	---	---	60,735
Bock	107	---	---	---	---	---	---	---	---	---	---
Borup [0][1]	80	---	1,000	---	---	---	---	---	---	---	1,000
Bovey	715	---	---	650	---	9,479	---	---	36,290	---	46,419
Bowlus	257	16,672	---	---	---	---	---	---	---	---	16,672
Boy River	38	903	---	645	---	---	---	---	---	---	1,548
Boyd	178	2,551	35,134	---	---	---	---	---	---	---	37,685
Braham	1,655	3,671	332,398	3,376	---	27,504	590,656	---	---	---	957,605
Brainerd	13,947	90,563	152,870	4,153,631	900	13,613	4,346	148,651	---	58,972	4,623,546
Brandon	437	321,277	139,301	6,374	---	9,206	---	---	---	---	476,158
Breckenridge	3,539	---	1,064,649	483,022	---	---	162,102	---	---	---	1,709,773
Breezy Point	1,642	42,029	41,183	82,168	---	34,554	---	---	---	8,190	208,124
Brewster	482	---	963	---	---	7,858	---	---	---	---	8,821
Bricelyn	339	---	2,106	10,496	---	---	---	---	---	---	12,602
Brook Park	151	12,386	8,089	---	---	---	---	---	---	---	20,475
Brooklyn Center	27,901	50,583	21,710	2,920,092	---	12,108	2,913,979	---	---	---	5,918,472
Brooklyn Park [3][27]	71,942	996,843	32,118	5,118,366	---	2,331,056	2,388,572	---	---	---	10,866,955
Brooks	144	---	---	2,175	---	---	---	---	---	---	2,175
Brookston	95	---	---	---	---	---	---	---	---	---	---
Brocton [1]	641	63,148	64,081	161,754	---	---	---	---	---	---	288,983
Browerville	724	3,616	38,343	28,306	---	---	---	---	82,893	---	153,158
Browns Valley [0]	636	---	23,923	27,361	---	15,559	---	---	73,415	---	140,258
Brownsdale	704	---	---	564,405	---	---	---	---	---	---	564,405
Brownsville	491	---	1,997	1,438	---	---	599	---	---	585	4,619
Brownton	819	3,711	14,270	137,925	---	3,762	---	---	---	---	159,668
Bruno	107	---	---	---	---	---	---	---	---	---	---
Buckman	244	---	---	---	---	1,569	---	---	10,700	---	12,269

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Buffalo	13,776	130,451	231,105	3,421,303	---	292,404	---	115,399	---	---	4,190,662
Buffalo Lake	749	---	21,241	1,258,070	---	---	---	---	---	---	1,279,311
Buhl	983	17,529	---	191,914	---	---	---	---	---	---	209,443
Burnsville	61,048	850,380	500,552	6,454,914	---	1,140,453	---	---	---	---	8,946,299
Burtrum	124	---	---	---	---	---	---	---	---	---	---
Butterfield	523	9,341	41,380	24,495	---	7,538	---	---	---	---	82,754
Byron	4,716	1,824,931	40,172	683,125	---	25,849	233	---	---	---	2,574,310
Caledonia	2,940	8,787	61,914	53,965	---	44,045	---	---	---	---	168,711
Callaway	209	---	---	18,644	---	1,000	---	---	---	---	19,644
Calumet [0]	373	73,432	15,927	---	---	---	---	---	---	---	89,359
Cambridge	7,382	78,115	154,324	5,104,772	---	222,360	---	145,194	---	---	5,704,765
Campbell [0]	206	---	89,500	---	---	---	---	---	---	---	89,500
Canby	1,835	11,481	10,735	7,554	---	---	---	175,286	---	---	205,056
Cannon Falls	4,109	---	25,960	106,445	---	100,444	2,777,931	---	---	1,741	3,012,521
Canton	324	---	---	---	---	---	---	---	---	---	---
Carlos [3]	397	---	8,248	---	---	---	---	---	---	---	8,248
Carlton [0]	806	16,112	9,314	7,958	---	125,009	---	---	---	---	158,393
Carver	2,568	13,528	173,501	204,779	---	174,174	12,464	---	---	---	578,446
Cass Lake	823	---	---	---	---	---	---	---	---	---	---
Cedar Mills	49	---	---	---	---	---	---	---	---	---	---
Center City	618	13,505	25,494	60,873	---	---	---	---	---	---	99,872
Centerville	3,820	16,681	1,306	2,591,421	---	591,814	228,791	---	---	---	3,430,013
Ceylon	364	---	---	---	---	2,228	---	---	---	---	2,228
Champlin	23,860	---	111,239	6,729,441	---	1,011,341	---	---	---	---	7,852,021
Chandler	244	533	61,756	5,506	---	13,685	---	---	---	---	81,480
Chanhassen	22,017	---	---	753,744	---	6,090,677	2,379,012	---	211,325	5,329	9,228,762
Chaska	23,216	108,382	491,052	6,233,303	---	437,693	50,859	---	---	---	7,532,614
Chatfield	2,532	2,942	93,867	3,797,503	---	27,515	1,065	---	---	---	3,922,892
Chickamaw Beach	146	---	---	---	---	---	---	---	---	---	---
Chicago City	4,307	79,380	73,359	180,208	---	276,215	245,834	---	---	---	854,996
Chisholm	4,676	79,879	407,339	630,564	---	41,811	---	---	---	---	1,159,593
Chokio	423	---	---	---	---	---	2,265	---	478,678	---	480,943
Circle Pines	5,153	7,204	168,814	59,287	---	183,261	---	---	363,717	---	782,283
Clara City	1,340	3,186	44,473	3,753	---	76,866	478,603	---	---	---	606,881
Claremont [0]	611	1,597	1,000	44,441	---	53,312	230	---	---	---	100,580

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Clarksburg	624	708	35,000	28,808	---	17,048	---	---	---	11,047	92,611
Clarkfield	903	---	671	3,057	---	9,150	4,703	---	---	---	17,581
Clarks Grove	699	27,467	147,536	236,781	---	---	---	---	---	---	411,784
Clear Lake	413	351,938	9,061	---	---	17,066	---	---	---	107	378,172
Clearbrook	557	4,433	121,772	---	---	3,438	---	---	---	---	129,643
Clearwater [0]	1,400	3,912	52,450	1,487,008	---	324,999	---	---	---	---	1,868,369
Clemens [3]	160	---	34,739	16,036	---	1,103	---	---	---	---	51,878
Cleveland	713	6,796	256,641	5,698	---	---	---	---	---	---	269,135
Climax	225	---	9,376	---	---	---	---	---	---	---	9,376
Clinton	427	---	---	19,189	---	---	---	---	---	---	19,189
Clitherall	120	29,778	---	1,150	---	---	---	---	---	---	30,928
Clontarf	158	---	---	---	---	---	---	---	---	---	---
Cloquet	11,714	13,002	276,140	1,088,198	---	85,475	1,868,396	---	---	70,577	3,401,788
Coates	181	---	---	---	---	32,352	---	---	---	---	32,352
Cobden	51	---	---	210	1,985	---	---	---	---	---	2,195
Cohasset	2,582	18,127	55,793	686,110	---	35,177	---	---	---	---	795,207
Cokato	2,734	---	17,122	1,025,496	---	---	1,144,102	---	---	---	2,186,720
Cold Spring	3,738	15,276	82,092	1,871,178	---	87,145	8,756	---	717,199	---	2,781,646
Coleraine [3]	1,134	976	26,334	---	---	25,024	346,176	---	21,975	---	420,485
Cologne	1,355	---	46,445	91,381	---	3,420,231	---	---	---	80,542	3,638,599
Columbia Heights	18,288	4,512	82,986	4,202,665	---	117,909	266,144	---	734,505	---	4,674,216
Columbus	4,135	10,123	---	471,174	---	10,978	---	---	---	---	1,226,780
Comfrey	357	2,398	8,323	10,099	---	---	---	---	---	---	20,820
Comstock	111	---	---	---	---	---	---	---	---	400	400
Conger	145	---	69,825	30,379	---	---	---	---	---	---	100,204
Cook	586	---	26,110	232,970	---	---	32,211	---	---	---	291,291
Coon Rapids	63,649	38,556	899,967	7,985,878	---	427,134	574,356	---	3,549,124	546,299	14,021,314
Corcoran	5,800	72,636	75,211	612,712	---	8,378	---	---	---	---	768,937
Correll [0]	35	---	---	---	---	---	---	---	---	---	---
Cosmos	575	4,750	30,446	22,456	---	5,782	---	---	---	---	63,434
Cottage Grove	33,529	21,882	170,418	9,438,370	---	619,711	---	---	2,563,498	---	12,813,879
Cottonwood	1,169	1,696	50,411	190,936	---	2,483	---	---	---	---	245,526
Courtland [3]	589	256	---	115,632	---	6,877	---	---	---	---	122,765
Cromwell	209	1,073	244,436	---	---	6,251	---	---	61,268	---	313,028
Crookston	7,950	289,634	955,100	3,035,158	---	---	---	---	---	---	4,279,892

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Crosby	2,313	21,522	195,429	1,635,438	---	85,394	---	---	---	5,928	1,943,711
Crosslake	2,052	14,998	79,286	1,601,724	---	710,316	---	---	---	5,158	2,411,482
Crystal	22,306	226,530	192,017	5,274,174	---	2,168,183	1,401,187	---	---	14,852	9,276,943
Currie	208	32,136	11,234	476	---	2,903	---	---	---	---	46,749
Cuyuna	273	---	---	---	---	---	---	---	---	---	---
Cyrus [0]	286	3,170	5,152	---	---	---	---	---	---	---	8,322
Dakota	326	1,688	1,500	---	399	6,291	---	---	---	---	9,878
Dalton	248	17,151	173,768	---	---	30,832	---	---	---	---	221,751
Danube	491	---	---	62,999	---	---	---	---	---	---	62,999
Danvers	96	2,872	1,722	---	---	---	---	---	---	---	4,594
Darfur	122	31,132	---	---	---	---	---	---	---	---	31,132
Darwin	301	---	---	---	---	---	---	---	---	---	---
Dassel	1,315	2,131	184,690	183,415	---	25,807	---	---	---	---	396,043
Dawson	1,448	4,405	1,461	878	---	369,991	2,334	---	---	---	379,069
Dayton	5,013	3,662	222,037	2,349,115	---	44,384	235,353	---	1,289,726	---	4,144,277
De Graff	131	11,245	27,869	---	---	---	---	---	---	---	39,114
Deephaven	3,767	---	---	148,175	---	33,167	---	---	---	---	181,342
Deer Creek	329	373	3,501	---	---	---	---	---	---	---	3,874
Deer River	932	2,301	2,154	8,682	---	3,097	---	---	---	---	16,234
Deerwood	576	---	---	---	---	---	---	---	---	---	---
Delano	5,050	16,300	518,412	1,847,060	---	453,963	685,306	---	---	---	3,521,041
Delavan	182	---	10,977	---	---	---	---	---	---	---	10,977
Delhi	73	3,150	---	3,555	---	---	---	---	---	1,046	7,751
Dellwood	1,120	---	---	1,500	---	---	---	---	---	---	1,500
Denham	36	---	---	368	---	1,616	---	---	---	---	1,984
Dennison	170	---	---	---	---	---	---	---	---	---	---
Dent	192	---	127,633	12,955	---	---	---	---	---	---	140,588
Detroit Lakes	8,195	1,410,000	323,506	3,089,980	---	586,878	1,060,000	137,474	2,094,384	---	8,702,222
Dexter	335	---	---	81,775	---	1,894	---	---	---	---	83,669
Dilworth	3,543	8,420	214,969	2,930,839	---	11,656	---	---	---	---	3,165,884
Dodge Center	2,565	3,510	46,437	33,662	---	740,030	---	366,554	---	116,539	1,306,732
Donaldson [0]	28	---	---	---	---	---	---	---	---	---	---
Donnelly	241	379	9,317	---	---	---	---	---	---	---	9,696
Doran	43	---	---	---	---	---	---	---	---	---	---
Dover [3]	578	---	---	---	---	14,780	---	---	---	47,512	62,292

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Dovey [3]	67	---	3,179	---	---	---	---	---	---	---	3,179
Duluth	85,170	697,184	2,400,963	16,982,561	---	809,858	10,471,269	---	---	---	31,361,835
Dumont	111	---	84,593	---	---	---	---	---	---	---	84,593
Dundas	798	5,694	1,363	---	---	---	---	---	1,828,459	---	1,835,516
Dundee	95	1,465	---	---	---	---	---	---	---	---	1,465
Dumell [30]	186	4,900	---	---	---	---	---	---	---	---	4,900
Eagan	66,508	4,318,157	280,815	308,245	---	369,753	2,566,503	---	3,202,248	42,183	11,087,904
Eagle Bend	609	147	54,758	---	---	---	---	---	2,875,017	---	3,318,055
Eagle Lake	2,070	---	230,217	180,440	---	31,019	---	---	---	---	441,676
East Bethel	12,142	69,178	260,799	40,738	---	277,612	---	---	---	---	648,327
East Grand Forks	7,934	---	42,984	9,100,867	---	129,210	---	---	---	43,572	9,316,633
East Gull Lake	1,028	---	---	---	---	---	---	---	---	---	---
Easton	199	---	138,199	---	---	---	---	---	---	---	138,199
Echo	246	1,326	5,876	24,521	---	---	---	---	---	---	31,723
Eden Prairie	61,325	1,416,069	3,374,446	5,094,272	---	2,557,665	---	---	---	---	12,442,452
Eden Valley	889	---	151,216	28,023	---	---	---	---	---	---	179,239
Edgerton	984	7,554	9,861	19,849	---	88,274	---	---	---	---	125,538
Edina	46,896	79,963	1,074,464	3,443,420	---	4,382,679	---	---	---	---	8,980,526
Effie	92	1,191	---	---	---	---	---	---	53,836	---	55,027
Eitzen [0]	234	4,859	---	57,911	---	---	---	---	---	---	62,770
Elba	202	41,369	---	22,641	---	---	---	---	---	---	64,010
Elbow Lake [0]	1,240	225,301	190,404	2,591	---	118,258	---	1,225,246	---	---	1,761,800
Elgin	981	---	---	---	---	5,712	---	---	---	---	5,712
Elizabeth	171	11,106	185,288	---	---	---	---	---	---	---	196,394
Elk River	22,550	53,636	582,951	4,137,856	27,949	5,927,490	---	---	---	---	10,729,882
Elko	0	1,041	18,000	527,503	---	25,338	---	---	---	---	571,882
Elkron [3]	149	---	---	---	---	---	---	---	---	---	---
Ellendale	651	18,294	30,000	---	---	---	---	---	---	---	48,294
Ellsworth	528	5,864	4,613	9,032	---	---	---	---	---	---	19,509
Elmdale	108	---	---	---	---	---	---	---	---	---	---
Elmore	668	7,940	4,546	63,636	---	200	---	---	---	277	76,599
Elrosa	162	878	95,122	---	---	17,416	---	---	---	---	113,416
Ely	3,544	---	47,229	90,605	---	58,346	---	1,217,859	---	9,295	1,423,334
Elysian	551	310,238	43,021	622,469	---	15,445	---	---	---	---	991,173
Emily	904	107,350	6,566	5,314	---	---	77,669	---	2,517,709	---	2,714,608

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Emmons	418	---	20,564	---	---	---	---	---	---	---	20,564
Erhard	139	432	---	131	---	---	---	---	---	---	563
Erskine [3]	429	2,655	5,052	25,285	---	---	---	---	---	---	32,992
Evan	90	---	---	---	---	---	---	---	---	---	---
Evansville	568	3,809	145,004	121,778	---	12,790	---	---	---	---	283,381
Eveleth	3,631	123,756	70,974	206,590	572,319	257,160	370,177	---	---	---	1,600,976
Excelsior	2,395	46,026	---	143,459	---	24,999	25,393	---	---	---	239,877
Eyota	1,822	11,902	8,484	679,784	---	39,748	---	---	---	---	739,918
Fairfax	1,267	---	37,287	264,390	---	7,487	---	---	---	---	309,164
Fairmont	10,720	103,495	14,159	4,025,974	---	136,979	40,503	413,677	---	---	4,734,787
Falcon Heights	5,776	32,984	27,402	712,413	---	51,780	89,581	---	---	89,581	1,003,741
Fairbault	22,733	31,528	262,500	8,797,012	---	415,870	109,452	62,422	---	---	9,678,784
Farmington	17,495	266,400	516,739	9,536,434	---	411,871	---	---	55,242	1,009,570	11,796,256
Farwell	47	---	---	---	---	---	---	---	---	---	---
Federal Dam	99	101	---	402	---	---	---	---	---	---	503
Felton	198	1,000	---	---	---	---	---	---	---	---	1,000
Fergus Falls	13,949	545,407	289,631	3,403,786	---	267,748	3,038,657	84,000	---	---	7,629,229
Fertile	864	---	32,475	8,109	---	---	---	1,504	---	---	42,088
Fifty Lakes	406	4,642	16,297	42,252	---	---	---	---	---	---	63,191
Finlayson	333	8,773	---	---	---	---	---	---	---	---	8,773
Fisher	395	2,812	4,815	---	---	---	---	---	---	---	7,627
Flensburg	237	---	8,850	1,862	---	---	---	---	---	---	10,712
Floodwood [0]	536	6,265	15,274	5,637	---	11,932	25,905	---	---	---	65,013
Florence	45	---	---	605	---	---	---	---	---	3,791	4,396
Foley	2,624	211,173	12,018	108,180	---	52,962	---	---	---	---	384,333
Forada	193	434	187,435	7,803	---	300	113,403	---	164,911	---	474,286
Forest Lake [3]	17,424	194,640	901,091	2,990,705	---	191,469	---	---	---	---	4,277,905
Foreston [3]	507	4,978	39,379	---	---	1,579	---	---	---	---	45,936
Fort Ripley	65	1,094	---	---	---	---	---	---	---	---	1,094
Fosston [3]	1,527	---	13,762	286,716	---	---	---	279,131	---	---	579,609
Fountain	374	7,428	---	38,812	---	21,828	4,552	---	---	---	72,620
Foxhome	115	---	---	---	---	---	---	---	---	---	---
Franklin	488	---	46,421	73,592	---	6,510	---	---	62,036	---	188,559
Frazee	1,411	5,732	36,647	961,665	---	16,210	---	---	---	1,960	1,022,214
Freeborn	282	---	8,608	---	---	5,400	---	---	---	---	14,008

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Freeport	477	---	---	1,704,552	---	---	537,219	---	---	---	2,241,771
Fridley	26,603	32,655	554,200	3,579,597	---	286,049	656,950	---	---	---	5,109,451
Frost	229	4,277	39,647	---	---	---	---	---	---	---	43,924
Fulda [2]	1,311	6,949	66,607	28,655	---	29,178	---	---	---	24,880	156,269
Funkley	15	---	---	---	---	---	---	---	---	---	---
Garfield	302	7,626	19,321	---	---	---	---	---	---	---	26,947
Garrison	229	17,669	11,565	---	---	7,472	---	---	---	---	36,706
Garvin	141	1,950	707	---	---	5,434	---	---	---	---	8,091
Gary [0]	197	---	---	21,298	---	---	---	---	2,662,528	4,181	2,688,007
Gaylord	2,268	11,691	109,810	370,785	---	121,863	20,310	---	---	---	634,459
Gem Lake	464	---	---	190,885	---	---	---	---	---	---	190,885
Geneva	468	---	---	41,503	---	---	---	---	---	---	41,503
Genola	67	---	---	---	---	---	---	---	---	---	---
Georgetown	123	---	---	15,246	---	---	---	---	---	---	15,246
Ghent	364	4,517	1,996	---	---	51,075	---	---	---	---	57,588
Gibbon	781	660	20,616	6,034	---	1,926	---	---	---	---	29,236
Gilbert	1,772	5,804	42,082	239,407	---	42,096	---	---	---	---	329,389
Gilman	228	1,815	---	---	---	5,255	---	---	---	---	7,070
Glencoe	5,758	741,583	123,525	1,100,932	---	64,076	200,052	---	---	---	2,230,168
Glenville	670	---	529,492	---	---	---	---	---	---	---	529,492
Glenwood	2,660	37,452	114,085	910,672	---	56,779	---	25,837	---	---	1,144,825
Glyndon	1,166	58,681	28,975	---	---	---	---	---	---	---	87,656
Golden Valley [3]	20,355	271,652	160,448	8,708,865	---	192,353	860,987	---	---	---	10,194,305
Gonvick [1]	279	1,157	1,003	799	---	---	9,777	---	---	---	12,736
Good Thunder	559	10,414	11,942	51,916	---	29,425	---	---	---	---	103,697
Goodhue	907	830	9,551	119,499	---	11,206	12,649	---	---	---	153,735
Goodridge	115	---	---	7,759	---	---	---	---	---	---	7,759
Goodview [21]	3,289	148,436	7,520	8,067	---	295,738	---	---	---	---	459,761
Graceville [3]	593	---	8,947	---	---	---	659,103	---	---	---	668,050
Granada [3][27]	295	---	3,706	16,012	---	---	---	---	---	---	19,718
Grand Marais	1,419	---	---	440,149	---	420,867	225,798	---	---	---	1,086,814
Grand Meadow [3]	922	3,151	37,299	54,901	---	425	---	---	---	---	95,776
Grand Rapids	8,790	61,785	603,963	2,593,473	---	279,614	---	---	---	---	3,538,835
Granite Falls	3,057	1,896	1,428,141	58,050	---	9,247	125,894	64,245	---	56,415	1,743,888
Grant	4,236	---	---	---	---	---	---	---	---	---	---

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Grassroot	114	2,790	1,000	---	---	---	---	---	---	---	3,790
Green Isle	450	---	106,238	358,938	---	122,727	38,704	---	---	---	626,607
Greenbush [3]	740	---	12,500	5,500	---	---	---	---	---	---	17,800
Greenfield	2,794	11,703	60,861	1,518,115	---	67,258	152,823	---	36,328	---	1,847,088
Greenwald	185	10,755	---	7,531	---	7,683	---	---	---	---	25,969
Greenwood	814	---	---	---	---	---	---	---	---	---	---
Grey Eagle	341	4,570	7,819	3,450	---	17,087	---	---	---	---	32,926
Grove City [3]	624	3,300	2,248	32,250	---	---	---	---	---	---	37,798
Grygla [3]	240	---	4,726	8,471	---	---	---	---	---	---	13,197
Gully	93	---	---	4,271	8,927	19,123	---	---	---	---	32,321
Hackensack	314	2,102	1,050	25,118	---	698	---	---	---	---	28,968
Hadley	64	---	---	---	---	---	---	---	---	---	---
Hallock	1,126	123,241	---	---	---	---	---	6,526	---	---	129,767
Halma	64	---	---	---	---	---	---	---	---	---	---
Halsiad [30]	596	---	37,454	38,852	---	---	175,000	---	---	---	251,306
Ham Lake	15,005	870,703	179,020	1,360,479	---	321,561	---	---	---	---	2,731,763
Hamburg	558	4,686	86,775	7,434	---	4,950	---	---	---	---	103,845
Hammond	235	---	---	---	---	---	---	---	---	---	---
Hampton	752	243,533	---	336,286	---	4,768	---	---	---	---	584,587
Hancock [3]	709	---	1,185	422,654	---	1,703	---	---	---	---	425,542
Hanley Falls	304	---	3,414	---	---	---	---	---	---	---	3,414
Hanover	2,421	34,599	163,538	780,957	---	39,155	---	---	464,828	---	1,483,077
Hanska	416	---	---	8,476	---	2,995	---	---	---	---	11,471
Harding	107	---	---	---	---	13,016	---	---	---	---	13,016
Hardwick	202	1,991	436	---	---	---	---	---	---	---	2,427
Harmony	1,131	---	198,941	16,557	---	1,133	55,000	---	---	---	271,631
Harris	1,276	---	304,990	29,904	---	---	---	---	---	---	334,894
Hartland	271	---	3,309	18,971	---	---	---	---	---	---	22,280
Hastings	22,001	---	42,095	3,972,598	---	291,720	422,864	---	---	---	4,729,277
Hatfield	43	---	---	---	---	---	---	---	274,637	---	274,637
Hawley	1,924	---	55,304	4,196,464	---	13,784	---	---	---	---	4,265,552
Hayfield [3]	1,355	5,109	---	21,774	---	---	---	---	---	---	26,883
Hayward	230	42,500	1,800	---	---	---	---	---	---	---	44,300
Hazel Run	57	---	623	---	---	---	---	---	---	---	623
Hector	1,167	408	133,937	335,645	---	3,624	9,214	176,262	---	278,499	937,589

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Heidelberg	100	491	---	---	---	---	---	---	---	---	491
Henderson	947	---	89,540	6,396	---	13,508	677	---	51,154	610	161,885
Hendricks	700	---	---	---	---	---	---	---	---	---	---
Hendrum [0]	308	1,901	10,775	8,828	---	1,904	7,898	---	---	---	31,306
Henning	829	24,621	20,817	154,777	---	37,232	---	---	---	---	237,447
Henriette [0]	103	---	---	---	---	---	---	---	---	---	---
Herman	422	---	3,865	---	---	---	---	7,649	---	---	11,514
Hermantown	9,192	470,787	378	3,189,099	---	---	---	---	---	1,529	3,661,793
Heron Lake	772	---	---	---	---	---	647,934	---	---	---	647,934
Hewitt	274	482	71,347	8,632	---	3,319	---	---	---	---	83,780
Hibbing	16,283	129,149	608,601	1,714,741	---	391,541	101,754	---	---	---	2,945,786
Hill City	465	---	217,063	21,841	---	2,022	---	---	412,556	8,800	662,282
Hillman	21	5,055	---	---	---	---	---	---	---	---	5,055
Hills	550	---	1,581	73,722	---	---	---	---	---	12,204	87,507
Hilltop [3]	789	5,984	---	4,694	---	---	---	---	---	---	10,678
Hinckley	1,438	---	---	68,030	---	---	510,943	---	---	---	578,973
Hitterdal	179	---	8,750	5,858	---	---	254,218	---	---	---	268,826
Hoffman	651	692	13,346	43,151	---	14,210	---	---	146,320	---	205,719
Hokah [3]	567	27,196	558	5,768	161,922	---	24,226	---	---	---	219,670
Holdingford	760	12,263	44,273	13,046	---	11,996	---	---	---	---	81,578
Holland	202	---	---	---	---	---	---	---	---	---	---
Hollandale	284	---	---	70,780	---	---	---	---	---	---	70,780
Holloway	103	---	---	---	---	---	---	---	---	---	---
Holt	96	355	---	---	---	---	---	---	---	100	455
Hopkins	17,389	18,070	9,469	2,946,276	---	7,000	75,000	---	---	---	3,055,815
Houston	1,010	2,296	11,876	4,863	---	2,091	74,419	---	---	9,911	105,456
Howard Lake	1,995	---	66,921	137,204	---	47,602	---	---	---	---	251,727
Hoyt Lakes	1,872	12,000	121,519	40,994	---	190,000	43,548	---	---	---	408,061
Hugo [3]	10,361	45,080	52,761	3,158,435	---	688,802	343,312	---	---	---	4,288,390
Humboldt	51	---	---	---	---	---	---	---	---	---	---
Hutchinson	13,977	85,808	15,295	4,325,376	---	47,164	---	65,229	---	454,858	4,993,730
Ihlen	92	---	---	---	---	---	---	---	---	---	---
Independence	3,715	9,293	---	25,559	---	---	---	---	---	---	34,852
International Falls [3]	6,335	---	33,150	330,141	---	---	1,138,136	2,797,125	---	207,242	4,505,794
Inver Grove Heights	33,139	5,505	167,704	9,187,460	---	479,868	---	---	2,934,319	---	12,774,856

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Iona	146	---	---	27,974	---	---	---	---	154,374	---	182,348
Iron Junction	85	5,691	---	296	---	---	---	---	---	---	5,987
Ironton	539	---	7,490	139,270	---	---	---	---	---	53,071	199,831
Isanti	5,206	60,737	156,639	5,010,112	---	169,075	1,608	---	---	---	5,378,171
Isle	835	825	217,068	93,413	---	---	---	---	---	---	311,306
Ivanhoe	630	---	---	6,598	---	6,010	---	---	---	---	12,608
Jackson	3,469	---	23,049	87,421	33,786	77,646	742,852	---	---	110,171	1,074,925
Jamesville	2,197	12,612	34,348	1,966,468	---	14,147	---	---	---	---	2,027,575
Jasper	580	---	---	41,987	---	1,093	---	---	---	---	43,080
Jeffers	358	---	27,047	---	---	---	---	---	---	---	27,047
Jenkins	316	---	---	---	---	---	---	---	---	---	---
Johnson	29	---	---	---	---	---	---	---	---	---	---
Jordan	5,146	673	93,179	4,755,960	---	93,535	6,295	---	---	24,817	4,974,459
Kandyohi	532	---	13,750	1,385	---	3,910	---	---	---	---	19,045
Karlstad	735	---	---	---	---	---	---	---	---	---	---
Kasota	687	---	10,191	2,669	---	---	---	---	---	---	12,860
Kasson	5,504	---	19,028	1,468,454	---	204,842	53,784	---	---	---	1,746,108
Keewatan [30]	1,172	---	23,328	---	---	---	---	---	---	---	23,328
Kelliher	313	3,870	61,459	42,191	---	---	---	---	---	---	107,520
Kellogg	469	---	33,243	1,310	---	---	---	---	---	---	34,553
Kennedy	215	447	---	9,415	---	9,280	---	---	---	---	19,142
Kenneth [0]	52	---	2,200	---	---	---	---	---	---	---	2,200
Kensington	285	---	183,375	---	---	---	---	---	---	---	183,375
Kent	115	---	---	---	---	---	---	---	---	---	---
Kenyon	1,701	1,066	1,187	393,128	---	22,504	---	---	---	---	417,885
Kerkhoven	742	18,195	---	330,875	---	---	---	---	---	---	349,070
Kerrick	72	---	---	---	---	---	---	---	---	---	---
Kettle River	182	1,184	32,950	4,200	---	---	---	---	168,418	---	206,752
Kiester	502	---	1,239	50,875	---	---	16,006	---	---	---	68,120
Kilkenny	155	---	133	---	---	---	---	---	---	---	133
Kimball	681	43,459	105,665	1,305,972	---	---	---	---	---	19,045	1,474,141
Kinbrae	17	---	---	---	---	---	---	---	---	---	---
Kingsron	158	4,283	---	---	---	---	---	---	---	---	4,283
Kimney [3]	172	---	---	---	---	---	---	---	---	---	---
La Crescent	5,158	152,049	29,305	1,144,081	---	737	---	---	123,461	94,281	1,543,914

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
La Prairie	630	2,948	---	---	---	1,703	---	---	---	10,675	15,526
La Salle	83	---	76,084	---	---	---	---	---	12,833	---	88,917
Lafayette	521	---	11,677	---	---	524	---	---	---	---	12,201
Lake Benton	673	2,353	---	11,741	---	39,675	---	---	---	---	53,769
Lake Bronson	232	---	---	---	---	---	---	---	---	---	---
Lake City	5,339	---	185,399	18,824	---	113,756	864,756	---	---	---	1,182,735
Lake Crystal	2,575	76,496	54,085	17,756	---	11,951	354,577	---	---	---	514,865
Lake Elmo	7,695	10,662	242,219	7,339,041	---	205,725	---	---	---	---	7,797,647
Lake Henry [0]	85	143	---	---	---	---	---	---	---	---	143
Lake Lillian	239	673	163,078	200	---	2,548	---	---	---	27,921	194,420
Lake Park	856	---	159,354	29,427	2,693	12,132	15,208	---	---	---	218,814
Lake Shore	1,038	2,075	16,440	---	---	---	---	---	---	10,474	28,989
Lake St. Croix Beach	1,161	---	15,833	156,570	---	886	39,688	---	---	---	212,977
Lake Wilson	254	---	18,639	---	---	---	---	---	---	---	18,639
Lakefield	1,701	---	28,732	---	---	965,456	1,919	---	---	---	996,107
Lakeland	1,900	---	---	---	---	---	---	---	98,858	---	98,858
Lakeland Shores	361	---	---	---	---	---	---	---	---	---	---
Lakeville	52,323	424,308	1,069,049	5,304,773	---	5,816,177	391,046	---	2,739,944	---	15,745,297
Lamberton	820	1,667	5,350	97,384	---	7,776	---	---	64,923	---	177,100
Lancaster	333	7,500	11,889	74,314	---	---	---	---	---	---	93,703
Landfall	731	---	---	106,375	---	47,700	---	---	---	45,535	199,610
Lanesboro [30]	757	10,474	---	79,633	---	330	---	---	---	---	90,437
Laporte [3]	138	1,570	---	---	---	---	---	---	---	---	1,570
Lastrup	95	---	---	---	---	---	---	---	---	---	---
Lauderdale	2,321	15,548	---	68,153	---	102,581	664	---	---	195	187,141
Le Center	2,365	2,669	---	2,166,042	---	---	---	---	---	---	2,168,711
Le Sueur	4,300	2,282,798	34,116	2,443,550	---	11,296	---	---	---	173,765	4,945,525
Lengby	80	---	---	---	---	---	---	---	---	---	---
Leonard	24	---	---	---	---	---	---	---	---	---	---
Leonidas	53	---	---	49,075	13,894	5,175	---	---	---	---	68,144
Leroy	903	---	13,989	637,024	---	41,178	---	---	---	127,609	819,800
Lester Prairie	1,702	1,125	73,925	107,228	---	23,086	---	---	---	2,419	207,783
Lewisston [3]	1,507	1,763	32,741	19,818	---	17,988	23,442	---	51,880	---	147,632
Lewisville	250	---	3,655	7,682	---	1,844	---	---	---	---	13,181
Lexington	2,062	638,231	7,668	15,661	---	14,518	---	---	---	---	676,078

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Lilydale	736	---	---	---	---	---	---	---	---	---	---
Lindstrom	3,966	18,262	283,565	3,051,378	---	87,665	18,986	---	---	---	3,459,856
Lino Lakes	19,736	128,681	248,552	4,185,728	---	117,451	241	---	535,136	3,927	5,219,716
Lismore	211	4,950	160,418	36,050	---	---	---	---	---	---	201,418
Litchfield	6,869	583,704	7,500	1,460,233	---	---	---	---	---	---	2,051,437
Little Canada	10,082	16,343	51,877	1,975,220	---	97,574	---	---	---	---	2,141,014
Little Falls	8,407	289,376	---	5,491,135	---	276,050	1,059,940	16,845	---	---	7,133,346
Littlefork	705	---	---	6,457	---	---	---	---	---	---	6,457
Long Beach	309	---	---	---	---	---	---	---	---	---	---
Long Lake	1,727	17,052	197,332	239,561	---	---	81,919	---	---	---	535,864
Long Prairie	3,040	---	---	2,228,981	---	24,217	---	295,882	---	---	2,549,080
Longville	182	---	399	1,466	---	---	---	150,246	---	---	152,111
Lonsdale	2,684	12,830	193,905	3,514,930	---	113,672	3,630	---	---	---	3,838,967
Loretto	613	---	---	4,984	---	4,632	---	---	---	---	9,616
Louisburg	36	---	---	---	---	---	---	---	---	---	---
Lowry	286	---	4,755	109,310	---	---	---	---	---	---	114,065
Lucan	206	---	210,789	598	---	---	---	---	---	---	211,387
Luverne	4,597	149,543	1,086,039	76,579	---	64,773	---	379,746	---	---	1,756,680
Lyle	569	---	9,421	42,165	---	592	---	---	---	---	52,178
Lynd	394	21,078	7,902	294,350	---	---	---	---	---	---	323,330
Mabel	747	---	---	27,300	---	1,250	---	---	---	---	28,550
Madella	2,299	7,126	60,101	---	---	8,502	4,672	---	---	---	80,401
Madison	1,686	299,965	48,066	113,395	---	101,108	---	---	---	---	562,534
Madison Lake	928	---	149,192	64,217	---	26,955	---	---	---	35,471	275,835
Magnolia [3]	204	400	110,000	---	---	---	---	---	---	---	110,400
Mahnomen	1,183	65,255	131,609	---	---	---	---	---	---	---	196,864
Mahtomedi	8,039	12,574	229,136	2,482,896	---	97,305	---	---	68,363	---	2,890,274
Manchester	73	3,339	---	---	---	3,096	---	---	---	1,604	8,039
Manhattan Beach	62	---	---	---	---	---	---	---	---	---	---
Mankato	35,493	---	142,350	13,264,900	---	936,190	7,383,646	---	---	---	21,727,086
Mantorville	1,184	25,145	48,213	50,606	---	16,095	---	---	614,674	---	754,733
Maple Grove	58,491	173,557	825,342	33,540,393	---	388,126	771,412	---	12,957,456	468,932	49,125,218
Maple Lake	1,912	38,855	87,382	36,920	---	---	59,798	---	---	---	222,955
Maple Plain	1,968	2,110	115,916	15,021	---	5,134	101,066	---	---	---	239,247
Mapleton	1,649	3,998	42,130	2,755,622	---	10,678	---	---	---	---	2,812,428

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Mapleview [3]	170	---	10,000	---	---	---	---	---	---	---	10,000
Maplewood	36,397	---	---	9,980,067	---	421	---	---	1,052,128	5,086	11,037,702
Marble	704	---	---	---	---	---	---	---	---	---	---
Marietta	167	---	153,772	85,975	---	---	---	---	---	---	237,747
Marine On St. Croix [0]	695	3,425	20,970	39,348	---	18,733	---	---	---	---	82,476
Marshall	13,031	---	---	8,823,342	---	81,677	1,230,908	---	---	---	10,135,927
Mayer	1,615	5,423	1,362	141,336	---	165,270	874	---	---	---	314,265
Maynard	351	22,408	25,301	7,545	---	4,846	---	---	---	---	60,100
Mazeppa	784	3,152	14,889	6,197	---	---	---	---	---	---	24,238
Mc Grath	72	---	---	---	---	---	---	---	---	---	---
Mc Gregor	402	8,530	10,199	23,572	---	28,838	---	1,122	---	14,312	86,573
Mc Intosh [1]	609	79,340	41,009	28,488	---	3,377	---	---	---	---	152,214
Mc Kinley	84	49,708	---	---	---	---	---	---	137,401	---	187,109
Meadowlands [0]	126	---	---	---	---	---	---	---	---	---	---
Medford	1,146	3,500	10,257	148,127	---	---	---	---	---	---	161,884
Medicine Lake	365	---	31,472	---	---	---	---	---	---	---	31,472
Medina	4,811	271,311	159,928	327,630	---	64,011	526,066	---	---	---	1,348,946
Meire Grove	144	---	---	---	---	---	---	---	---	---	---
Melrose	3,292	---	147,036	612,291	---	---	---	---	694,393	---	1,453,720
Menahga	1,234	5,540	119,336	370,447	---	4,224	45,971	---	---	---	545,518
Mendota	188	---	---	---	---	---	---	---	---	---	---
Mendota Heights	11,566	6,281	---	1,300,704	---	70,361	147,000	---	---	71,320	1,595,666
Mentor	129	---	57,260	---	18,597	---	---	---	---	---	75,857
Middle River	329	---	259,234	15,492	---	9,053	---	---	---	---	283,779
Miesville	164	5,221	83,093	---	---	---	---	---	---	---	88,314
Milaca	2,776	---	373,688	316,179	---	1,410,806	11,026	---	---	---	2,111,699
Milan	304	1,723	232,944	20,673	---	1,348	1,718	---	---	---	258,406
Millerville	114	---	56,058	---	---	---	---	---	---	---	56,058
Millville	166	---	---	---	---	---	---	---	---	---	---
Mitroy	251	1,368	1,595	---	---	17,102	---	---	---	---	20,065
Miltona	312	466	---	---	---	2,008	---	---	---	---	108,155
Minneapolis	387,970	393,000	1,327,000	40,740,000	---	35,846,000	7,684,000	---	---	4,860,000	90,850,000
Minnetka	103	---	---	---	---	---	---	---	---	---	---
Minnetonka	1,416	1,193	13,202	356,032	---	27,235	---	---	27,870	42,311	467,843
Minnesota City	222	---	---	35,043	---	---	---	---	---	---	35,043

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Minnesota Lake	654	---	26,738	93,140	---	7,083	---	---	---	---	126,961
Mimnetonka [3]	51,519	247,353	427,298	3,814,968	---	4,178,877	141,090	---	---	---	8,809,586
Mimnetonka Beach	595	1,594	---	305	---	---	---	---	---	---	1,899
Mimnetrista	5,902	---	433,563	433,546	---	22,798	---	---	---	---	889,907
Mizpah	64	---	---	---	---	---	---	---	---	---	---
Montevideo	5,463	23,700	48,036	749,621	---	206,062	144,033	128,094	---	---	1,299,546
Montgomery	3,229	1,199	36,174	82,952	---	81,171	5,359	---	---	---	206,855
Monticello	11,136	5,614	136	12,832,516	---	230,735	1,482,633	---	259,070	---	14,810,704
Montrose	2,360	322,980	211,999	2,466,016	---	31,704	62,300	---	---	---	3,094,999
Moorthad	35,225	60,909	540,446	33,236,554	---	2,204,645	---	---	1,602,914	1,497,138	39,142,606
Moose Lake	2,445	1,722	5,184	119,876	---	234,833	---	---	---	---	361,615
Mora	3,568	116,531	---	313,476	---	---	---	473,132	232,403	---	1,135,542
Morgan	860	---	20,070	50,698	---	23,280	---	---	---	---	94,048
Morris	5,184	7,333	41,906	1,767,770	---	112,269	---	411,356	---	---	2,340,634
Morristown	1,040	---	12,299	---	---	13,801	---	---	---	25,614	51,714
Morton	424	---	13,797	---	---	4,751	---	---	---	---	18,548
Motley	671	5,435	25,960	10,621	---	---	---	---	---	---	42,016
Mound	9,800	18,421	134,370	2,194,450	---	132,032	964,976	---	1,330,844	---	4,775,093
Mounds View	12,680	1,194,762	109,712	1,077,629	1,768	874,294	15,273	---	---	---	3,273,438
Mountain Iron	2,843	667,160	21,485	149,951	---	182,139	---	---	---	---	1,020,735
Mountain Lake	2,084	5,000	124,700	839,214	---	---	35,470	---	553,594	8,759	1,566,737
Murdock	295	---	---	---	---	---	---	---	---	---	---
Myrtle	58	---	---	---	---	---	---	---	---	---	---
Nashua [0]	50	160	---	1,241	---	---	---	---	---	640	2,041
Nashwauk	949	1,700	---	638,125	---	3,295	---	---	---	---	643,120
Nassau	76	---	---	---	---	---	---	---	---	---	---
Nelson	153	800	---	---	---	---	---	---	---	---	800
Nerstrand	245	---	19,103	506	---	---	---	---	---	---	19,609
Nevis	362	8,617	259,607	27,079	---	3,525	---	---	---	---	298,828
New Auburn [3]	507	127	189,399	30,000	---	5,896	---	---	---	18,211	243,633
New Brighton	22,325	---	38,869	---	---	---	---	---	---	---	38,869
New Germany	342	---	2,681	---	---	---	---	---	---	---	2,681
New Hope [3]	20,904	---	67,842	2,803,256	---	202,664	1,232,333	---	---	---	4,326,095
New London	1,170	---	7,021	---	---	---	---	---	---	983,355	990,376
New Market	0	6,716	17,065	2,653,628	---	76,552	---	---	---	---	2,753,961

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
New Munich	366	---	---	---	---	---	---	---	---	---	---
New Prague	6,787	3,586	48,135	2,034,481	---	307,558	---	---	---	---	2,393,760
New Richland	1,163	628	116,992	45,352	---	729	117,808	---	---	---	281,509
New Trier	110	---	---	---	---	---	---	---	---	---	---
New Ulm	13,610	6,134	508,543	3,398,761	---	583,713	---	---	---	76,030	4,573,181
New York Mills	1,203	---	91,607	233,261	---	4,596	385,211	---	1,868,943	104,755	2,688,373
Newfolden	359	2,724	11,187	---	---	41,589	---	---	---	---	55,500
Newport	3,565	67,545	1,130	1,713,270	---	---	---	---	---	---	1,781,945
Nicollet	991	---	---	135,811	---	---	---	---	---	---	135,811
Nielsville	84	7,917	---	---	---	---	---	---	524,419	---	532,336
Nimrod	73	---	---	---	---	---	---	---	---	---	---
Nisswa	2,047	4,045	40,273	---	---	14,388	---	---	---	---	58,706
Norcross [1]	55	---	---	5,332	---	---	---	---	---	---	5,332
North Branch	10,468	13,460	111,472	3,454,094	---	77,432	428,171	---	1,517,134	---	5,601,763
North Maankato	12,817	38,138	552,846	6,087,267	---	948,794	114,010	---	7,020	155,047	7,903,122
North Oaks	4,457	---	---	---	---	---	---	---	---	---	---
North St. Paul	11,776	25,310	143,208	425,114	---	164,526	249,136	---	---	---	1,007,294
Northfield	19,413	---	---	417,588	---	2,586,065	31,806	---	---	---	3,035,459
Northome	243	---	---	---	---	---	---	---	---	---	---
Northrop	242	---	4,151	---	---	---	---	---	---	---	4,151
Norwood Young Americ	3,526	23,739	4,384	1,377,543	---	436,536	4,392,016	---	2,108,655	---	8,342,873
Oak Grove	8,249	31,030	909,433	35,650	---	83,168	493,799	---	403,383	1,360	1,957,823
Oak Park Heights	4,676	99,436	22,906	928,949	---	459,694	---	---	286,032	---	1,797,017
Oakdale	27,249	29,005	79,436	5,096,330	---	16,483	2,373,099	---	2,285,319	641,525	10,521,197
Odessa	104	17,584	---	---	---	1,864	---	---	---	---	19,448
Odin	111	109,341	---	---	---	---	---	---	---	---	109,341
Ogenaa	124	---	---	---	---	---	---	---	---	---	---
Ogilvie	480	---	---	---	---	---	---	---	---	---	---
Okabena	182	---	18,690	---	---	---	---	---	---	---	18,690
Oklee [2]	398	---	---	---	---	19,209	---	---	---	---	19,209
Olivia	2,565	9,744	37,640	22,729	---	13,008	3,203	---	---	---	86,324
Onamia [3]	863	18,256	106,602	14,415	---	7,543	---	---	---	278	147,094
Ormsby	145	---	---	---	---	---	---	---	---	---	---
Orono	7,842	---	150,251	543,461	---	5,761,342	---	---	---	115,217	6,570,271
Oronoco	965	---	40,215	326,765	---	43,147	---	---	60,900	---	471,027

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Orr	240	7,645	20,480	---	---	---	---	---	---	---	28,125
Oronville	1,954	17,255	79,251	334,153	---	44,320	---	392,144	---	5,053	872,176
Osakis	1,615	9,162	180,728	---	---	338	---	---	---	---	190,228
Oslo	336	---	8,249	16,249	---	---	---	---	---	---	24,498
Ossco	2,459	---	27,716	39,603	---	---	---	---	---	---	67,319
Ostrander	247	---	---	---	---	---	---	---	---	---	---
Ossigo	11,660	17,544	622,556	17,682,746	---	1,668,758	---	---	824,670	---	20,816,274
Otterail	495	9,989	---	---	---	---	---	---	---	---	9,989
Owatonna	24,725	156,841	1,102,223	3,393,524	---	846,803	595,483	310,230	---	---	6,405,104
Palisade	148	1,759	20,191	11,500	---	---	---	---	---	---	33,450
Park Rapids	3,519	12,535	272,180	237,531	---	31,656	4,372	697,345	---	---	1,255,619
Parkers Prairie	1,032	---	185,198	19,846	---	7,448	---	---	---	---	212,492
Paynesville	2,319	9,375	66,245	1,222,743	---	101,157	---	16,772	718,098	---	2,134,390
Pease [3]	180	1,973	---	---	---	19,320	---	---	---	---	21,293
Pelican Rapids	2,424	7,584	8,655	43,669	---	27,001	---	14,672	69,559	---	171,140
Pemberton	242	---	24,020	---	---	133	---	---	---	---	24,153
Penock	494	791,129	9,050	5,059	---	3,575	---	---	---	---	808,813
Pequot Lakes	1,980	3,059	124,192	264,327	---	---	---	---	---	---	391,778
Perham	2,749	37,394	226,048	1,229,113	---	39,567	175,576	---	---	---	1,707,698
Perley [1]	110	---	---	---	---	---	---	---	---	---	---
Peterson	252	---	---	---	---	2,200	---	---	---	---	2,200
Pierz	1,374	1,982	34,644	76,901	---	---	---	---	---	---	113,527
Pillager	474	1,888	---	1,068,786	---	---	---	---	---	---	1,070,674
Pine City	3,272	30,316	270,085	54,985	---	71,892	104,053	---	114,193	---	645,524
Pine Island [21]	3,301	119,002	224,269	994,714	---	134,915	192,470	---	---	---	1,665,370
Pine River [3]	935	1,893	219,69	34,832	---	508	---	195,416	5,950	101,645	362,213
Pine Springs	388	---	---	---	---	---	---	---	---	---	---
Pipestone	4,342	81,520	---	1,687,272	---	4,051	---	58,035	---	1,613	1,832,491
Plainview	3,397	22,610	94,606	218,306	---	85,123	---	---	---	---	420,645
Plato	316	451	40,691	7,945	---	6,077	---	---	---	---	55,164
Plummer	256	---	120,188	58,024	---	17,198	---	---	---	---	195,410
Plymouth [3]	70,676	636,577	569,173	6,335,460	---	1,106,570	---	---	24,804	3,192,284	11,864,868
Porter [3]	161	---	18,957	---	---	---	---	---	---	---	18,957
Preston	1,409	1,779	64,437	99,243	---	2,134	---	---	---	---	167,593
Princeton	4,535	10,427	145,006	216,272	---	86,892	259,649	---	---	1,100	719,346

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Prinsburg	455	1,041	2,484	286,030	---	---	---	---	---	---	289,555
Prior Lake [3]	21,542	10,416,866	148,726	2,658,218	---	503,091	139,281	---	4,176,640	---	18,042,822
Proctor	2,823	608	48,129	935,015	---	1,148	18,120	---	---	---	1,003,020
Quamba	107	---	---	---	---	5,330	---	---	48,547	---	53,877
Racine [3]	411	---	---	1,809	---	---	10,200	---	---	---	12,009
Ramsay	22,059	13,074,667	270,599	4,011,153	---	849,615	---	---	---	---	18,206,034
Randall	586	---	---	17,994	---	---	---	---	---	---	17,994
Randolph	364	---	---	21,096	---	3,408	---	---	---	---	24,504
Ranier	173	---	---	---	---	---	---	---	---	---	---
Raymond	790	18,710	77,936	9,955	---	---	---	---	---	---	106,601
Red Lake Falls [1]	1,605	8,968	6,480	59,194	---	277,855	12,382	---	---	---	364,879
Red Wing	16,329	138,445	74,675	2,663,850	---	100,042	---	18,438	1,229,753	30,859	4,256,062
Redwood Falls	5,307	9,509	52,962	---	---	80,089	---	51,527	371,972	---	566,059
Regal	33	---	5,978	1,410	---	---	---	---	---	1,099	8,487
Remer	366	11,911	12,841	---	---	---	---	---	---	---	24,752
Renville	1,276	2,439	34,945	777,658	---	12,441	---	---	---	---	827,483
Revere [1]	98	---	---	---	---	---	---	---	---	---	---
Rice	1,151	---	30,209	---	---	26,440	48,556	---	---	---	105,205
Richfield	33,099	---	21,255	4,488,102	---	24,327	4,032,231	---	---	22,805	8,588,720
Richmond	1,311	3,250	45,414	32,975	---	3,297	---	---	6,782,554	687,634	7,555,124
Richville	107	---	---	3,078	---	---	---	---	---	---	3,078
Riverton	107	---	---	---	---	---	---	---	---	---	---
Robbinsdale	13,698	---	39,368	3,114,050	---	680,355	---	---	---	---	3,833,773
Rochester	98,649	494,947	594,124	8,381,605	---	9,118,611	1,871,856	4,059,620	30,581,200	4,202,894	59,304,857
Rock Creek	1,370	---	---	---	---	600	---	---	175	---	775
Rockford	3,903	476,405	383,097	340,841	---	163,577	686	---	---	---	1,364,606
Rockville	2,632	28,869	88,475	29,633	---	12,918	977,968	---	---	---	1,137,863
Rogers	6,570	994,845	152,258	6,360,636	---	5,121,473	1,996,135	---	---	---	14,625,347
Rollingstone	644	277	2,754	77,839	---	542	---	---	---	---	81,412
Ronneby	38	---	---	---	---	---	---	---	---	---	---
Roosevelt	142	1,172	---	---	---	---	---	---	---	---	1,172
Roscoe	110	---	---	---	---	3,800	---	---	---	---	3,800
Rose Creek [3]	394	---	1,125	22,325	---	---	---	---	---	6,463	29,913
Roseau	2,879	702,772	914,264	11,330,913	---	4,330,585	980,623	448,414	---	---	18,707,571
Rosemount	20,207	178,095	220,734	19,814,647	---	173,674	2,485,951	---	---	---	22,873,101

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Roseville	33,969	244,325	352,549	4,497,529	---	437,955	10,929	---	---	---	5,543,287
Rothsay	501	1,521	204,727	700	---	---	36,945	---	---	---	243,893
Round Lake	418	---	---	---	---	---	---	---	---	---	---
Royalton	913	460,249	32,643	138,458	---	846	---	---	---	---	632,196
Rush City	3,056	---	13,936	132,443	---	1,914	811,647	55,162	---	---	1,015,102
Rushford	1,781	3,766	262,657	90,603	---	20,500	149,629	23,668	---	---	550,823
Rushford Village	779	---	---	129,806	---	546	---	---	---	---	130,352
Rushmore	365	25,598	124,859	2,436	---	---	---	---	---	2,219	155,112
Russell	341	60,072	82,100	---	---	---	---	---	---	---	142,172
Ruthon	253	---	112,626	8,150	---	---	---	---	---	---	120,776
Rutledge	184	258	---	---	---	---	---	---	---	---	258
Sabin	419	---	---	---	---	3,614	165,270	---	---	---	168,884
Sacred Heart	513	---	57,829	4,526	---	2,473	---	---	---	---	64,828
Sanborn	403	---	100,361	---	---	---	---	---	---	---	100,361
Sandstone	2,505	---	---	143,729	---	---	6,413	---	---	---	150,142
Sargeant	72	---	---	---	---	---	---	---	---	---	---
Sartell	13,917	37,996	246,018	7,697,719	---	642,388	970,225	---	7,165,407	29,760	16,789,513
Sauk Centre [11]	4,203	---	28,190	25,972	---	17,145	569,988	---	---	228,532	869,827
Sauk Rapids	12,679	34,887	2,575,497	8,630,063	---	218,398	3,527	---	---	---	11,462,372
Savage	25,065	502,239	7,432,787	10,148,361	---	1,364,796	82,105	---	---	---	19,530,288
Scanlon [3]	848	248,642	159	56,827	---	7,270	---	---	---	---	312,898
Seaforth	65	224	301	581	888	---	---	---	---	---	1,994
Sebekka	676	7,664	1,715	93,294	---	6,655	---	---	---	---	109,328
Sedan	56	---	---	---	---	---	---	---	---	---	---
Shafer	869	23,332	---	529,572	---	59,844	---	---	---	---	612,748
Shakopee	30,971	233,777	39,357	6,601,939	---	3,425,465	333,462	---	---	16,449	10,650,449
Shelly	247	---	---	---	---	---	---	---	---	---	---
Sherburn	1,027	272,994	206,593	71,239	---	---	---	---	---	---	550,826
Shevlin	173	7,426	67,906	---	---	---	---	---	---	858	76,190
Shoreview	26,093	158,614	25,323	7,314,635	---	509,828	---	---	70,175	---	8,078,575
Shorewood	7,499	26,519	543,997	1,974,023	---	26,578	---	---	---	---	2,571,117
Silver Bay	2,013	---	41,002	251,520	---	54,367	---	221,721	---	---	568,610
Silver Lake	813	---	23,108	---	---	3,330	---	---	---	---	26,438
Skyline	299	---	---	---	---	---	---	---	---	---	---
Slayton [1]	2,035	9,814	54,780	4,106	---	21,248	417,777	---	---	11,291	519,016

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Sleepy Eye	3,584	6,904	33,494	501,882	---	77,925	3,987	---	---	17,516	641,708
Sobieski	180	---	---	---	---	---	---	---	---	---	---
Solway	73	---	---	---	---	---	---	---	---	---	---
South Haven	209	5,913	78,113	---	---	---	---	---	---	20,845	104,871
South St. Paul [3]	20,024	6,303,452	---	3,304,686	---	211,724	---	1,548,936	---	---	11,368,798
Spicer	1,159	1,065	351,539	1,524,564	---	37,300	---	---	---	356,176	2,270,644
Spring Grove	1,297	5,545	9,209	109,786	---	1,808,439	---	---	---	18,876	1,951,855
Spring Hill	61	---	---	---	---	---	---	---	---	---	---
Spring Lake Park	6,623	2,944	35,671	484,592	---	57,575	---	---	---	---	581,182
Spring Park	1,900	---	---	---	---	---	---	---	---	---	---
Spring Valley	2,568	57,866	25,044	69,259	---	57,130	---	---	---	---	207,299
Springfield	2,196	---	148,628	1,680,710	---	66,886	98,153	---	---	---	1,994,377
Squaw Lake	93	---	28,000	1,911	---	6,584	---	---	---	---	36,495
St. Anthony	8,361	6,389	229,174	2,129,451	---	19,712	---	---	---	---	2,384,726
St. Anthony [Stearns]	84	---	---	---	---	---	---	---	---	---	---
St. Augusta	3,135	---	908,105	331,696	---	---	---	---	---	---	1,239,801
St. Bonifacius	2,305	---	34,923	97,425	---	---	---	---	---	---	132,348
St. Charles	3,561	52,952	10,287	92,964	---	201,106	---	---	---	---	357,309
St. Clair	795	---	---	107,877	---	---	---	---	---	---	107,877
St. Cloud	64,711	855,433	881,500	20,249,575	---	6,945,302	5,489,518	9,823	11,660,700	---	46,091,851
St. Francis	7,201	114,946	65,333	348,794	---	807,453	394,513	---	---	---	1,731,039
St. Hilaire	273	3,750	---	---	---	---	---	---	---	---	3,750
St. James	4,634	---	39,802	1,980,340	---	115,917	186,418	---	---	20,623	2,343,100
St. Joseph	5,873	222,617	34,348	3,237,829	---	120,781	---	---	---	---	3,615,575
St. Leo	97	2,238	1,000	---	---	2,488	---	---	---	---	5,726
St. Louis Park	44,569	36,461	---	3,549,399	---	83,237	898,154	---	---	---	4,567,251
St. Martin	342	---	50,861	37,365	---	11,534	---	---	---	---	99,760
St. Mary'S Point	407	---	---	---	---	---	---	---	---	---	---
St. Michael	14,698	588,334	---	7,939,472	---	---	---	---	2,399,379	---	10,927,185
St. Paul	286,620	36,906	6,419,636	26,351,592	---	14,995,925	1,338,337	---	---	---	49,142,396
St. Paul Park	5,323	---	41,822	193,820	---	57	---	---	---	---	235,699
St. Peter	10,887	1,020	19,821	255,216	---	45,652	30,230	---	---	1,101	353,040
St. Rosa	32	---	474	---	---	5,468	---	---	---	---	5,942
St. Stephen	841	---	12,546	127,818	---	---	---	---	---	---	140,364
St. Vincent	90	---	---	---	---	---	---	---	---	---	---

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Stacy	1,357	14,575	6,374	1,072,096	---	---	---	---	---	---	1,093,645
Staples	3,149	---	24,360	1,818,839	---	21,954	---	86,305	2,446,606	8,388	4,406,452
Starbuck	1,339	935,952	14,006	---	---	3,536	---	7,544	---	40,079	1,001,117
Steen	174	6,750	---	---	---	---	---	---	---	---	6,750
Stephen	690	---	---	25,290	---	---	---	---	---	55,533	80,823
Stewart	540	1,554	8,386	26,565	---	---	---	---	---	---	36,505
Stewartville	5,759	19,690	11,878	2,046,442	---	162,535	83,920	---	---	---	2,324,465
Stillwater	17,929	160,737	334,805	4,653,088	---	10,260,711	---	---	---	---	15,409,341
Stockton	766	1,535	---	4,256	---	---	---	---	---	---	5,791
Sorden [3]	250	20,781	---	72,396	---	---	---	---	---	---	93,177
Strandquist	76	---	---	---	---	1,034	---	---	1,620	---	2,654
Strathcona	26	---	---	---	---	---	---	---	---	---	---
Sturgeon Lake	395	3,853	---	---	---	---	---	---	---	---	3,853
Sunburg	98	---	---	144,450	---	9,807	7,500	---	---	---	161,757
Sunfish Lake	541	---	---	199,306	---	---	---	---	---	17,500	216,806
Swanville [3]	356	---	---	67,448	---	33,858	---	---	---	---	101,306
Taconite	332	1,906	---	26,764	---	3,195	---	---	---	---	31,865
Tamarack	53	2,289	---	---	---	3,794	---	---	---	---	6,083
Taopi	82	---	---	---	---	---	---	---	---	---	---
Taunton [1]	185	---	10,719	---	---	---	---	---	---	---	10,719
Taylor's Falls	1,054	13,348	404,250	164,885	---	34,964	3,358	---	---	---	620,805
Tenney	6	---	---	1,341	---	---	---	---	---	---	1,341
Tenstrike	195	---	---	---	---	---	---	---	---	---	---
Thief River Falls	8,509	---	80,167	1,064,636	---	148,416	---	---	76,870	---	1,370,089
Thomson	163	---	---	56,560	---	---	---	---	---	---	56,560
Tintah	68	---	10,591	---	---	---	---	---	---	329	10,920
Tonka Bay	1,525	---	---	---	---	3,495	---	---	28,864	---	32,359
Tower	497	---	86,324	---	---	48,157	102,855	239,325	---	---	476,661
Tracy	2,155	11,793	86,767	121,442	---	---	---	---	---	---	220,002
Trail	60	1,916	---	---	---	---	---	---	---	---	1,916
Trimont [3]	697	2,286	2,686	---	---	56,440	---	---	12,124	---	73,556
Trommald [3]	117	3,165	---	3,462	---	712	---	---	---	---	7,339
Trosky	105	---	---	---	---	---	---	---	---	---	---
Truman	1,186	769	134,222	55,083	5,989	16,335	---	---	---	1,383	213,781
Turtle River	75	---	---	---	---	---	---	---	---	---	---

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Twin Lakes	156	---	25,000	---	---	---	---	---	---	---	25,000
Twin Valley	819	12,250	36,700	---	---	11,000	---	---	---	---	59,950
Two Harbors	3,673	23,292	499,251	116,933	---	23,351	28,395	244,380	---	---	935,602
Tyler	1,199	4,239	2,191	3,509	---	11,298	---	---	---	---	21,237
Ulen	542	2,350	6,269	18,677	7,350	532	---	---	---	7,500	42,678
Underwood	344	3,697	---	11,762	---	3,354	---	---	---	---	18,813
Upsala	432	---	23,037	5,630	---	2,230	---	---	---	1,500	32,397
Urbank	59	---	---	---	---	25,518	---	---	38,916	---	64,434
Utica [3]	232	---	---	69,742	3,941	---	---	---	---	---	73,683
Vadnais Heights	13,019	100,384	327,891	1,439,072	---	123,428	2,254,909	---	---	---	4,245,684
Vergas	327	---	28,697	419,290	---	---	---	---	---	---	447,987
Vermillion	451	11,239	---	---	---	---	---	---	---	---	11,239
Vernicle	559	5,600	6,395	41,235	---	295	---	---	---	639	54,164
Vernon Center	335	---	4,635	70,080	---	---	---	---	---	---	74,715
Vesta	321	129,173	6,408	---	---	11,527	---	---	---	---	147,108
Victoria	6,039	25,597	304,321	2,955,116	---	260,381	45,980	---	---	---	3,591,395
Viking	82	---	---	---	555,213	---	---	---	---	---	555,213
Villard [20]	232	---	112,335	---	---	15,390	---	---	---	---	127,725
Vining	60	---	---	---	---	---	---	---	---	---	---
Virginia	8,776	5,814	57,183	2,164,531	---	547,164	608,809	---	---	33,600	3,417,101
Wabasha	2,727	95,026	199,427	365,856	---	764,029	2,022,602	---	---	4,875	3,451,815
Wabasso	651	107,148	10,220	71,822	---	3,804	267,641	---	---	---	460,635
Waconia	9,557	25,063	41,296	8,124,756	---	35,568	---	---	---	---	8,226,683
Wadena	4,227	9,557	37,124	1,577,066	---	62,224	42,546	2,380	---	---	1,730,897
Wahkon	344	---	---	---	---	---	---	---	---	---	---
Waite Park	6,738	43,658	436,161	2,400,036	---	38,187	132,593	---	---	---	3,050,635
Waldorf	230	7,961	23,500	---	---	---	---	---	---	---	31,461
Walker	1,114	763	66,199	55,504	---	1,500	---	8,000	---	---	131,966
Walnut Grove	701	---	64,236	19,744	---	---	---	---	---	4,962	88,942
Walters	82	---	---	---	---	---	---	---	---	---	---
Walham [3]	192	15,040	---	---	---	---	---	---	---	---	15,040
Wanamingo	1,055	263,774	98,291	228,513	---	---	1,309	---	---	11,794	603,681
Wanda	90	---	806	20,100	---	3,985	---	---	---	---	24,891
Warba [3]	182	---	---	---	---	---	---	---	---	---	---
Warren	1,683	54,938	480,501	155,155	---	49,771	---	7,021	---	---	747,386

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Warroad	1,739	---	42,957	60,488	---	19,957	---	207,427	---	---	330,829
Waseca	9,828	---	7,800	1,139,030	---	2,328,288	---	---	---	---	3,475,118
Watertown	4,081	3,502	59,259	242,024	---	153,084	---	---	---	---	457,869
Waterville	1,863	29,978	53,892	194,283	---	---	5,949	---	---	---	284,102
Watkins	952	---	125,601	241,678	---	378	---	---	181,504	---	549,161
Watson	210	1,304	---	---	---	---	---	---	---	---	1,304
Waubun [0][3]	387	---	---	757,391	---	---	---	---	---	1,376	758,767
Waverly	975	467,189	---	126,821	---	---	---	---	---	---	594,010
Wayzata	4,059	16,682	242,846	340,827	---	108,829	---	---	---	---	709,184
Welcome	653	5,782	21,264	---	---	5,000	---	---	---	---	32,046
Wells	2,508	11,822	104,617	937,920	---	17,916	174,075	---	---	---	1,246,350
Wendell	170	---	---	---	---	---	---	---	---	---	---
West Concord	828	---	5,538	78,767	---	---	---	---	511,640	168,284	764,229
West St. Paul	18,816	20,750	123,638	3,069,301	---	66,415	---	---	---	---	3,280,104
West Union	73	---	---	---	---	---	---	---	---	---	---
Westbrook	706	---	36,323	13,060	---	136,617	18,388	---	---	---	204,388
Westport	71	---	---	---	---	---	---	---	---	---	---
Whalan [17]	59	---	---	---	---	---	---	---	---	---	---
Wheaton	1,513	3,852	33,574	77,201	9,001	12,585	56,756	721	---	---	193,690
White Bear Lake	24,723	---	6,462	3,246,106	---	1,373	37,701	---	---	---	3,291,642
Wilder	66	---	---	---	---	---	---	---	---	---	---
Willernie	634	1,811	---	26,427	---	---	---	---	---	---	28,238
Williams	207	13,356	4,666	---	---	---	---	---	---	---	18,022
Willmar	18,948	113,841	274,894	4,560,813	---	205,015	---	1,338,366	4,956,772	---	11,449,701
Willow River	398	---	---	41,579	---	---	---	---	---	---	41,579
Wilmont	314	---	106,762	7,500	---	14,988	---	---	---	---	129,250
Wilton	198	---	---	---	---	---	---	---	---	---	---
Windom	4,436	3,052	246,124	261,228	---	39,780	65,629	303,038	---	---	918,851
Winger [3]	184	---	---	---	---	---	---	---	---	---	---
Winnebago	1,409	26,761	31,345	145,491	---	34,075	---	---	---	---	237,672
Winona	27,324	426,828	703,549	12,085,599	---	621,168	---	---	---	---	13,837,144
Winsted	2,323	110,155	7,079	52,385	---	58,725	3,125	171,132	---	---	402,601
Winthrop	1,354	---	250,502	---	---	52,030	---	---	---	---	302,532
Winton	167	5,438	---	20,000	267,503	1,200	---	---	---	---	294,141
Wolf Lake	50	---	---	---	---	---	---	---	---	---	---

Table 17
Classification of Capital Outlay by Function for All Governmental Funds
For the Year Ended December 31, 2006

Name of City	Popu- lation	General Government	Public Safety	Streets and Highways	Sanitation	Culture and Recreation	Housing and Economic Development	Airport	For Enterprise Funds	All Other	Total Capital Outlay
Wolverton	134	---	681	---	---	241	---	---	---	---	922
Wood Lake [1]	412	---	208,233	315	---	36,318	---	---	---	---	244,866
Woodbury	55,395	1,302,913	644,791	10,508,673	---	1,321,789	---	---	---	---	13,778,166
Woodland	497	---	---	---	---	---	---	---	---	---	---
Woodstock	104	---	11,500	---	---	---	---	---	---	---	11,500
Worthington	11,349	---	79,573	3,565,477	---	65,223	---	---	---	---	3,710,273
Wrenshall	370	6,810	79,110	2,702	---	---	---	---	---	---	88,622
Wright	97	---	300	---	20,757	---	---	---	---	---	21,057
Wykoff	425	36,912	---	55,367	---	---	---	---	---	---	92,279
Wyoming [3]	3,760	5,053	17,486	153,610	---	10,095	41,436	---	---	---	227,680
Zemple	73	1,001	---	---	---	---	---	---	---	---	1,001
Zimmerman	4,775	143,070	1,994	319,669	---	4,615	---	---	---	---	469,348
Zumbro Falls [3]	167	---	---	---	---	---	---	---	---	---	---
Zumbroa	3,113	4,780	---	763,860	---	54,572	---	---	---	---	823,212
State Total	4,235,603	83,089,555	100,875,714	882,701,979	10,246,780	198,846,061	131,552,284	22,960,587	150,722,095	23,569,536	1,604,564,591

**ANALYSIS OF
TOTAL OUTSTANDING INDEBTEDNESS**

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Ada	1,645	15,000	---	---	1,032,155	4,496,000	---	---	5,543,155	15,000	---
Adams	768	220,000	---	---	325,000	1,077,000	705,000	---	2,327,000	---	34,265
Adrian	1,231	135,000	---	---	---	1,538,000	550,025	---	2,223,025	---	1,342,759
Alfon	2,923	4,000,000	---	---	---	---	---	---	4,000,000	---	---
Aikin	2,127	70,000	495,000	---	---	1,775,000	705,000	---	3,045,000	910,000	2,560,731
Akeley	402	---	---	---	443,000	434,000	---	---	877,000	443,000	86,909
Albany	2,138	---	2,275,665	---	6,565,000	---	---	---	8,840,665	560,000	3,449,128
Albert Lea	18,184	16,800	---	---	7,880,000	1,985,000	---	---	9,881,800	665,000	794,489
Alberia [0]	131	---	---	---	---	400,000	---	---	400,000	---	---
Alberville	5,856	---	55,000	---	2,775,000	5,065,000	6,330,000	---	14,225,000	---	696,792
Alden [0]	642	---	---	---	83,000	---	---	---	83,000	---	7,635
Alexandria	11,323	805,000	---	---	10,100,000	9,905,000	---	---	20,810,000	2,520,000	903,000
Allura	421	175,000	---	---	---	---	---	---	175,000	---	---
Alvarado	373	---	---	---	---	---	174,000	---	174,000	---	472,222
Andover	30,207	3,875,000	4,715,000	---	10,220,000	38,210,000	---	2,065,000	59,085,000	14,715,000	580,000
Annandale	2,957	1,675,000	---	---	5,715,000	865,000	---	---	8,255,000	230,000	2,891,000
Anoka	18,076	5,485,000	7,835,000	---	---	---	2,075,000	---	15,395,000	---	---
Apple Valley	48,832	18,945,000	---	---	18,140,000	1,545,000	1,505,000	---	40,135,000	17,130,000	505,000
Appleton	2,749	---	60,000	---	1,630,000	360,000	2,074,442	---	4,124,442	---	3,123,573
Arco	93	---	---	---	---	87,000	---	---	87,000	---	---
Arden Hills	9,903	---	2,205,000	---	---	---	---	---	2,205,000	2,205,000	---
Argyle [3]	665	---	---	---	605,000	---	---	---	605,000	605,000	241,657
Arlington	2,110	315,000	---	---	1,070,000	6,185,000	610,000	---	8,180,000	---	377,654
Ashby	465	---	---	---	1,490,000	754,000	---	---	2,244,000	---	134,000
Askov [3]	371	---	---	---	---	360,103	---	---	360,103	---	320,000
Atwater	1,042	---	---	---	1,915,000	---	---	---	1,915,000	1,915,000	---
Audubon	481	1,425,000	---	---	654,000	1,467,000	---	---	3,546,000	580,000	303,761
Aurora	1,726	---	---	---	1,340,000	500,000	2,460,000	---	4,300,000	1,340,000	271,043
Austin	23,702	1,225,000	3,165,000	---	4,425,000	21,425,000	11,580,000	---	41,820,000	8,370,000	908,351
Avoca	123	---	---	---	---	450,000	---	---	450,000	---	---
Avon	1,296	9,456,010	80,000	---	---	---	---	84,968	9,620,978	---	106,220
Babbitt [3]	1,611	---	---	---	245,000	1,940,000	---	---	2,185,000	1,940,000	1,311,054
Backus	324	---	---	---	---	245,742	---	---	245,742	---	---
Badger	468	---	---	---	---	257,000	---	---	257,000	---	290,000
Bagley	1,259	---	---	---	1,389,000	3,310,000	---	---	4,699,000	1,915,000	2,544,487
Balaton	600	---	---	---	1,780,000	1,487,912	---	---	3,267,912	335,000	1,056,062
Barnesville	2,334	---	---	---	3,930,639	2,338,472	574,245	---	6,843,356	1,015,000	3,004,152
Barnum [0]	598	---	---	---	60,000	483,274	---	---	543,274	---	10,500
Barrett	333	---	---	---	268,077	99,300	---	---	367,377	---	21,938

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Barry [0][3]	19										8,700
Battle Lake	775				490,000	120,000	305,000		915,000		2,772,995
Baudette	1,067					889,000			889,000		1,215,335
Baxter	7,594	124,000			35,235,000	3,805,000			39,164,000	1,805,000	829,204
Bayport	3,245		1,155,000						1,155,000		
Beardsley	237										66,760
Beaver Bay	184				10,000		116,666		126,666	10,000	56,296
Beaver Creek [0]	247					29,299			29,299		282,089
Becker	4,105	19,645,000	10,000,000		940,000	1,450,000			32,035,000	1,450,000	
Belgrade	722		225,000		874,000	60,000	1,900,000		3,059,000	2,710,000	
Belle Plaine	6,595		1,580,000		9,535,000	6,460,000			17,575,000		9,648,758
Bellechester [0]	169					159,000			159,000		
Beltrami [0][2]	93				26,000				26,000		
Belview [21]	375					1,110,000	768,367		1,878,367		133,926
Bemidji	13,074		1,295,000		3,970,000	17,735,000	3,195,000		26,195,000		
Beuson	3,390	955,000				3,635,000			4,590,000		4,465,673
Bethel	502				520,000	1,213,000			1,733,000		
Big Falls	269					721,500			721,500		
Big Lake	9,035		1,570,000		16,825,000	6,510,000	2,594,012		27,499,012		9,567,813
Bigfork [21]	468				182,000	62,000			244,000		120,020
Birchwood [0]	945					429,500			429,500		
Bird Island	1,153				205,000				205,000		281,253
Biscay	112						645,000		645,000		
Biwabik	875		180,000		755,000				935,000	240,000	430,000
Blackduck	720				712,726	1,491,000			2,203,726	245,000	159,043
Blaine	54,927	12,515,000	7,670,000		9,150,000				29,335,000	8,615,000	2,771,684
Blomkest	179	68,000							68,000		
Blooming Prairie	1,965				1,798,354	656,638	610,000		3,064,992	1,019,991	494,764
Bloomington [3]	85,832	6,680,000	7,590,000	33,355,000	26,105,000	420,000	8,150,000		82,300,000	5,265,000	1,574,720
Blue Earth	3,463	55,000	3,895,000		8,154,000	3,820,000	585,000		16,509,000	5,155,000	2,697,999
Bluffton	208					570,864			570,864		
Bock	107					243,800			243,800		
Bovey	715				255,000				515,000		68,960
Bowlus	257										25,000
Boy River	38										3,997
Boyd	178					130,900			130,900		787,811
Braham	1,655		780,000			225,000	73,000		1,078,000		1,821,032
Branard	13,947	1,177,500			9,330,000	1,185,000	5,687,001		17,379,501		338,525
Brandon	437				853,000	830,000			1,683,000		56,889

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Breckinridge	3,539	1,390,000	119,875	---	1,430,000	610,000	---	---	3,549,875	1,235,000	222,470
Breezy Point	1,642	---	---	---	2,893,000	---	---	---	2,893,000	---	1,619,418
Brewster	482	---	---	---	15,000	---	200,000	---	215,000	---	93,388
Briceyn	339	185,000	---	---	---	70,000	---	---	255,000	---	39,363
Brook Park	151	---	---	---	---	---	---	---	---	---	40,000
Brooklyn Center	27,901	4,465,000	18,305,000	---	5,180,000	---	---	---	27,950,000	6,525,000	---
Brooklyn Park [3][27]	71,942	21,425,000	9,475,000	16,100,000	13,050,000	10,245,000	---	2,710,000	73,005,000	33,340,000	646,014
Broden [1]	641	420,000	---	---	---	---	---	---	420,000	---	285,000
Browerville	724	---	40,000	---	685,000	---	245,000	---	970,000	245,000	775,477
Browns Valley [0]	636	---	---	---	170,000	335,000	---	---	505,000	---	---
Brownsdale	704	---	---	---	1,529,478	---	---	---	1,529,478	---	---
Brownsville	491	175,000	---	---	---	380,000	---	---	555,000	555,000	---
Brownston	819	---	---	---	3,225,000	---	---	---	3,225,000	1,635,000	139,000
Buckman	244	20,000	---	---	---	---	---	---	20,000	20,000	70,000
Buffalo	13,776	11,895,000	---	---	7,000,000	55,853,426	11,930,000	---	86,678,426	31,375,000	2,423,470
Buffalo Lake	749	80,000	---	---	---	1,663,067	---	---	1,743,067	---	1,087,498
Buhl	983	---	210,000	---	480,000	---	---	---	690,000	---	---
Burnsville	61,048	540,000	6,925,000	---	24,345,000	1,465,000	2,460,000	---	35,735,000	5,025,000	2,702,393
Butterfield	523	---	---	---	---	775,000	365,000	---	1,140,000	345,000	---
Byron	4,716	---	---	---	5,890,000	6,514,000	---	---	12,404,000	---	2,815,674
Caledonia	2,940	905,000	---	---	---	1,245,000	---	---	2,150,000	---	1,069,194
Callaway	209	---	---	---	---	---	---	---	---	---	309,452
Calumet [0]	373	---	---	---	---	285,000	---	---	285,000	---	77,319
Cambridge	7,382	---	455,000	---	10,240,788	18,427,698	9,828,750	280,000	39,232,236	---	8,525,636
Canby	1,835	116,000	340,000	---	870,000	445,000	---	---	1,771,000	80,000	1,482,357
Cannon Falls	4,109	---	---	---	13,450,000	---	860,000	---	14,310,000	4,780,000	15,519,393
Canton	324	---	---	---	---	437,000	---	---	437,000	---	1,660
Carlos [3]	397	215,000	---	---	930,000	---	---	---	1,145,000	---	---
Carlton [0]	806	---	---	---	---	1,249,000	---	---	1,249,000	---	---
Carver	2,568	---	---	---	4,745,000	1,840,000	---	---	6,585,000	401,000	3,070,626
Cass Lake	823	---	---	---	---	403,000	---	---	403,000	---	964,488
Cedar Mills	49	---	---	---	---	---	---	---	---	---	209,000
Center City	618	---	---	---	90,118	---	---	---	90,118	---	---
Centerville	3,820	---	---	---	7,652,291	---	---	---	7,652,291	---	---
Ceylon	364	---	---	---	---	515,000	---	---	515,000	515,000	7,529
Champlin	23,860	1,245,000	7,640,000	---	---	8,560,000	---	---	17,445,000	---	27,280
Chandler	244	---	---	---	---	32,000	78,152	---	110,152	---	1,173,490
Chanhassen	22,017	7,910,000	1,120,000	---	9,210,000	14,820,000	620,000	---	33,680,000	---	1,073,422
Chaska	23,216	---	23,405,000	---	19,985,000	14,000,000	71,310,000	---	128,700,000	46,790,000	1,505,000

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Chattfield	2,532	7,956,000	466,066	---	557,450	1,275,000	1,770,000	---	12,024,516	---	8,836
Chicago City	4,307	---	---	---	4,275,000	---	---	---	4,275,000	---	397,740
Chisholm	4,676	---	160,000	---	525,000	---	---	---	685,000	---	2,144,310
Chokio	423	---	---	---	85,000	2,179,000	---	---	2,264,000	390,000	40,392
Circle Pines	5,153	---	4,690,000	---	2,365,000	615,000	800,000	---	8,470,000	5,055,000	---
Clara City	1,340	---	---	---	772,000	70,000	985,000	---	1,827,000	---	3,594,264
Claremont [0]	611	---	---	---	---	1,355,000	---	---	1,355,000	---	1,576,588
Charissa	624	---	---	---	---	2,812,100	---	---	2,812,100	870,000	90,146
Clarkfield	903	---	---	---	516,000	4,470,000	227,834	---	5,213,834	2,425,000	102,703
Clear Lake	413	---	---	---	240,000	182,000	---	---	422,000	---	493,726
Clearbrook	557	1,930,000	---	---	130,000	230,000	---	---	2,290,000	965,000	315,563
Clearwater [0]	1,400	---	---	---	2,680,000	---	---	---	2,680,000	---	2,074,432
Cleveland	713	---	---	---	---	917,500	---	---	917,500	---	252,210
Clinton	427	---	---	---	---	1,229,300	---	---	1,229,300	---	302,305
Clontarf	158	---	---	---	---	---	---	---	---	---	675,000
Cloquet	11,714	---	---	---	2,455,000	2,285,000	---	---	4,740,000	---	2,201,977
Cobasset	2,582	---	2,000,000	---	---	1,635,000	1,900,000	---	5,535,000	5,355,000	---
Cokato	2,734	1,445,000	---	---	---	544,000	---	---	1,989,000	---	5,923,911
Cold Spring	3,738	---	10,000	---	9,515,000	670,000	---	---	10,195,000	---	7,251,925
Coleraine [3]	1,134	---	1,510,000	---	---	440,000	---	---	1,950,000	---	3,505,209
Cologne	1,355	---	---	---	---	6,410,000	---	---	6,410,000	---	988,001
Columbia Heights	18,288	---	1,385,000	---	4,181,569	3,248,431	---	---	8,815,000	1,385,000	---
Columbus	4,135	---	---	---	6,186,218	---	---	---	6,186,218	---	---
Confrey	357	---	---	---	70,000	473,000	---	---	543,000	---	272,413
Comstock	111	---	---	---	---	---	---	---	---	---	157,356
Cook	586	---	---	---	---	2,730,700	---	---	2,730,700	65,000	---
Coon Rapids	63,649	5,190,000	8,940,000	---	11,250,000	12,635,000	---	---	38,015,000	9,990,000	108,062
Coreoran	5,800	---	---	---	---	---	---	---	---	---	1,134,000
Correll [0]	35	---	---	---	---	---	---	---	---	---	2,277
Cosmos	575	---	20,000	---	---	---	---	---	20,000	---	867,706
Cottage Grove	33,529	---	4,450,000	---	15,095,000	3,750,000	---	---	23,295,000	3,080,000	615,313
Cottonwood	1,169	---	---	---	1,412,300	---	---	---	1,412,300	---	855,331
Courtland [3]	589	---	59,820	---	427,100	608,986	---	---	1,095,906	---	45,000
Cromwell	209	---	---	---	112,200	---	---	---	112,200	---	248,168
Crookston	7,950	---	---	---	2,160,000	3,117,100	---	---	5,277,100	380,000	852,526
Crosby	2,313	45,000	---	---	2,370,000	---	---	---	2,415,000	---	190,177
Crosslake	2,052	3,250,000	---	---	3,365,000	5,650,000	---	---	12,265,000	---	3,340,882
Crystal	22,306	2,220,000	2,330,000	---	6,265,000	---	---	---	10,815,000	3,485,000	280,000
Currie	208	---	---	---	---	509,000	---	---	509,000	---	13,522

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

**Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006**

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Cuyuna	273	---	---	---	165,000	---	---	---	165,000	---	27,526
Dakota	326	---	---	---	---	---	---	---	---	---	136,062
Dalton	248	---	---	---	66,000	---	---	---	66,000	---	101,108
Danube	491	129,000	---	---	---	---	---	---	129,000	---	216,524
Danvers	96	---	---	---	---	---	---	---	---	---	15,475
Darfur	122	---	---	---	---	181,000	---	---	181,000	---	---
Dassel	1,315	175,000	---	---	1,480,000	130,000	2,080,000	---	3,865,000	1,635,000	2,722,426
Dawson	1,448	---	---	---	583,000	1,481,000	---	---	2,064,000	---	3,158,688
Dayton	5,013	117,000	---	---	13,610,000	---	160,000	---	13,887,000	1,715,000	3,014,000
De Graff	131	---	---	---	---	---	---	---	---	---	146,485
Deer Creek	329	---	---	---	---	313,000	---	---	313,000	---	---
Deer River	932	50,000	---	---	1,692,736	545,780	---	---	2,288,516	1,170,000	252,000
Deerwood	576	370,000	---	---	---	---	---	---	370,000	---	---
Delano	5,050	3,550,000	20,000	---	880,000	3,450,000	2,360,000	---	10,260,000	---	23,061,286
Delavan	182	---	---	---	---	586,000	---	---	586,000	---	---
Delhi	73	75,000	---	---	---	---	---	---	75,000	---	803,932
Demmon	170	---	---	---	920,000	150,000	---	---	1,070,000	---	---
Dent	192	---	---	---	---	56,603	---	---	56,603	---	---
Detroit Lakes	8,195	4,914,999	895,000	---	15,190,000	---	4,610,000	---	25,609,999	---	4,069,289
Dexter	335	---	---	150,625	499,600	---	125,000	---	775,225	---	---
Dilworth	3,543	---	---	---	14,432,000	---	---	---	14,432,000	---	2,152,000
Dodge Center	2,565	---	232,660	---	2,970,000	407,340	1,765,000	---	5,375,000	625,000	---
Dover [3]	578	---	---	---	---	659,000	---	---	659,000	---	---
Dovray [3]	67	---	---	---	---	---	---	---	---	---	229,999
Duluth	85,170	36,004,200	6,380,800	2,543,488	53,600,000	46,815,000	3,774,618	310,000	149,428,106	26,278,488	39,907,108
Dumont	111	---	---	---	---	---	---	---	---	---	266,000
Dundas	798	1,320,000	1,705,000	---	1,030,000	4,440,000	---	---	8,495,000	2,350,000	1,465,283
Dundee	95	---	---	---	---	191,000	---	---	191,000	---	---
Dunnell [30]	186	---	---	---	---	---	---	---	---	---	231,914
Eagan	66,508	11,905,000	---	---	10,855,000	4,105,000	---	---	26,865,000	6,335,000	---
Eagle Bend	609	---	---	---	245,000	880,000	---	---	1,125,000	880,000	52,267
Eagle Lake	2,070	---	---	---	1,500,000	---	---	---	1,500,000	---	---
East Bethel	12,142	1,900,000	---	---	1,095,000	---	---	---	2,995,000	---	150,476
East Grand Forks	7,934	---	---	---	11,710,000	1,415,000	---	---	13,125,000	740,000	64,223
East Gull Lake	1,028	---	---	---	---	610,000	---	---	610,000	610,000	7,070,379
Echo	246	---	---	---	350,000	456,000	---	---	806,000	---	---
Eden Prairie	61,325	22,520,000	---	---	7,790,000	5,648,261	8,195,000	---	44,153,261	9,670,000	---
Eden Valley	889	---	---	---	725,000	805,000	---	---	1,530,000	1,050,000	2,068,294
Edgerton	984	---	---	---	---	336,000	---	---	336,000	---	113,646

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Edina	46,896	6,835,000	20,460,000	---	---	8,145,000	16,080,000	---	51,320,000	295,000	295,000
Efte	92	---	---	---	293,000	---	---	---	293,000	---	---
Elba	202	---	---	---	105,000	---	---	---	105,000	---	---
Elbow Lake [0]	1,240	---	---	---	5,325,000	180,000	---	---	5,505,000	930,000	268,884
Elgin	981	78,000	485,000	---	174,000	840,000	---	---	1,577,000	---	---
Elizabeth	171	73,000	---	---	---	---	---	---	73,000	---	---
Elk River	22,550	---	827,500	---	8,630,000	9,695,000	14,200,000	---	33,352,500	2,995,000	6,738,879
Elko	0	25,000	---	---	725,000	2,160,000	---	---	2,910,000	420,000	---
Ellendale	651	---	---	---	551,000	---	---	---	551,000	---	976,003
Ellsworth	528	---	---	---	---	89,000	---	---	89,000	---	---
Elmdale	108	---	---	---	---	---	---	---	---	---	9,176
Elmore	668	---	---	---	155,000	---	---	---	155,000	---	14,815
Ely	3,544	265,000	1,115,000	---	115,000	1,910,000	---	---	3,405,000	1,495,000	3,398,896
Elysian	551	---	---	---	1,940,000	631,000	---	---	2,571,000	717,000	1,221,490
Emily	904	---	---	---	3,052,000	---	---	---	3,052,000	---	36,155
Emmons	418	---	---	---	85,153	---	---	---	85,153	---	---
Erskine [3]	429	46,000	---	---	---	688,000	---	---	734,000	---	145,824
Evansville	568	---	---	---	2,160,000	---	---	---	2,160,000	---	1,556,891
Eveleth	3,631	220,288	---	---	---	---	---	---	220,288	---	5,698,170
Excelsior	2,395	---	---	---	---	415,000	---	---	415,000	---	15,347
Eyota	1,822	---	---	---	1,580,000	3,615,000	---	---	5,195,000	---	3,696
Fairfax	1,267	---	---	---	180,000	5,161,056	---	---	5,341,056	---	922,381
Fairmont	10,720	---	720,000	---	14,485,000	15,342,494	---	---	30,547,494	---	---
Falcon Heights	5,776	---	905,000	---	655,000	---	---	---	1,560,000	---	---
Fairbault	22,733	10,835,000	1,190,000	---	6,345,000	6,980,000	3,065,000	---	28,415,000	455,000	1,150,000
Farmington	17,495	---	520,000	---	15,640,000	10,749,908	---	---	26,909,908	2,515,000	1,650,000
Federal Dam	99	---	---	---	---	---	---	---	---	---	55,459
Fergus Falls	13,949	3,930,000	955,000	---	11,525,000	4,360,000	---	---	20,770,000	7,395,000	1,151,651
Fertile	864	100,000	---	---	7,425	7,575	---	---	115,000	15,000	891,000
Fifty Lakes	406	---	---	---	122,915	---	---	---	122,915	---	334,288
Finlayson	333	---	---	---	132,000	327,000	---	---	459,000	---	289,000
Fisher	395	---	---	---	197,000	1,219,000	---	---	1,416,000	---	1,886,000
Flensburg	237	---	---	---	---	---	---	---	---	---	32,043
Floodwood [0]	536	---	---	---	---	174,600	---	---	174,600	---	60,000
Foley	2,624	---	---	---	2,244,000	205,000	---	---	2,449,000	420,000	715,562
Forest Lake [3]	17,424	---	4,045,000	---	330,000	12,730,000	---	---	17,105,000	4,935,000	1,528,000
Foreston [3]	507	---	---	---	---	490,000	---	---	490,000	---	---
Fosston [3]	1,527	130,000	850,000	---	1,035,000	4,385,000	3,609,000	---	10,009,000	1,470,000	2,524,431
Franklin	488	465,000	---	---	---	1,296,000	---	---	1,761,000	---	267,481

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Frazee	1,411	---	38,047	---	1,821,000	660,000	---	---	2,319,047	---	306,241
Freeborn	282	---	---	---	---	---	---	---	---	---	140,663
Freeport	477	---	---	---	3,991,911	395,000	---	---	4,386,911	395,000	---
Fridley	26,603	---	6,780,000	---	4,310,000	3,420,000	---	---	14,510,000	8,355,000	---
Frost	229	---	---	---	---	1,164,000	---	---	1,164,000	---	23,910
Fulda [2]	1,311	---	---	---	185,000	625,000	---	---	810,000	625,000	328,000
Garfield	302	---	---	---	---	---	75,000	---	75,000	---	363,006
Garvin	141	---	---	---	---	---	---	---	---	---	50,429
Gary [0]	197	---	---	---	---	61,000	---	---	61,000	---	827,248
Gaylord	2,268	---	1,861,855	---	2,115,000	8,505,000	---	---	12,481,855	8,846,855	---
Gem Lake	464	---	---	---	806,520	---	---	---	806,520	---	---
Geneva	468	---	---	---	---	---	---	---	---	---	29,081
Ghent	364	---	405,000	---	240,000	---	---	---	645,000	---	219,768
Gibbon	781	1,085,000	---	---	---	---	---	---	1,085,000	---	---
Gilbert	1,772	---	---	---	1,655,000	---	---	155,000	1,810,000	770,000	141,000
Glencoe	5,758	1,506,000	700,000	---	4,537,000	10,732,000	145,000	---	17,620,000	12,130,000	875,057
Glenville	670	---	---	---	405,000	---	---	---	405,000	---	---
Glenwood	2,660	300,000	---	---	---	1,432,000	657,719	---	2,389,719	55,000	63,784
Glyndon	1,166	---	---	---	1,648,339	---	---	---	1,648,339	---	1,286,190
Golden Valley [3]	20,355	4,360,000	26,665,000	---	42,980,000	4,575,000	---	---	78,580,000	17,975,000	2,030,000
Good Thunder	559	---	---	---	195,000	---	---	---	195,000	---	891,000
Goodhue	907	---	300,646	---	1,136,000	825,834	---	---	2,262,480	---	---
Goodridge	115	---	---	---	42,000	20,000	---	---	62,000	42,000	---
Goodview [21]	3,289	---	55,000	---	1,740,000	---	---	---	1,795,000	---	199,268
Graceville [3]	593	---	---	---	110,000	---	2,086,000	---	2,506,000	---	81,265
Grand Marais	1,419	---	---	---	3,350,000	156,000	4,642,000	---	8,148,000	875,000	1,121,576
Grand Meadow [3]	922	---	450,000	---	1,215,000	480,000	---	---	2,145,000	480,000	97,120
Grand Rapids	8,790	---	1,035,000	---	19,565,000	5,935,000	1,195,000	---	27,730,000	---	951,000
Granite Falls	3,057	1,190,000	---	---	4,068,000	1,916,980	4,932,889	---	12,107,869	3,313,000	97,500
Grant	4,236	---	---	---	147,179	---	---	---	147,179	---	127,634
Green Isle	450	---	---	---	2,675,000	1,059,809	1,747,735	---	5,482,544	35,000	31,500
Greenbush [3]	740	---	---	---	115,000	262,000	177,205	---	554,205	---	---
Greenfield	2,794	250,000	---	---	9,280,000	---	1,270,000	---	10,800,000	4,095,000	---
Greenwald	185	---	---	---	234,141	---	---	---	234,141	---	---
Grey Eagle	341	---	---	---	100,000	---	---	---	100,000	---	613,619
Grove City [3]	624	---	---	---	---	117,000	1,035,000	---	1,152,000	1,035,000	---
Grygla [3]	240	---	---	---	309,000	---	---	---	309,000	860,000	2,884
Hackensack	314	203,000	---	---	192,000	281,000	530,000	---	1,206,000	203,000	172,785
Hallock	1,126	---	---	---	2,200,000	480,000	---	---	2,680,000	---	78,500

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Halsiad [30]	596	---	---	---	420,000	---	---	---	420,000	---	---
Ham Lake	15,005	465,000	---	---	585,000	---	---	---	1,050,000	---	---
Hamburg	558	21,000	---	---	153,000	---	---	---	174,000	---	1,130,000
Hammond	235	---	---	---	---	---	---	---	---	---	339,124
Hampton	752	590,000	---	---	---	---	---	---	590,000	---	---
Hancock [3]	709	1,578,000	---	---	---	1,456,733	---	---	3,034,733	1,300,000	55,826
Hanley Falls	304	---	---	---	170,000	---	---	---	170,000	---	650,504
Hanover	2,421	---	---	---	2,585,000	---	695,000	---	3,280,000	---	1,625,199
Hanska	416	---	---	---	605,000	515,000	---	---	1,120,000	---	40,161
Hardwick	202	---	---	---	---	---	---	---	---	---	95,073
Harmony	1,131	494,000	230,000	---	255,000	3,000,000	---	---	3,979,000	---	1,322,520
Harris	1,276	---	---	---	---	515,000	---	---	515,000	---	1,583,006
Hartland	271	---	---	---	146,000	---	---	---	146,000	---	58,549
Hastings	22,001	7,175,000	---	---	25,270,000	---	8,705,000	---	41,150,000	---	847,380
Hawley	1,924	---	---	---	4,482,000	1,899,000	---	---	6,381,000	780,000	563,000
Hayfield [3]	1,355	659,000	215,000	---	780,000	1,550,000	1,930,000	---	5,134,000	156,098	1,657,000
Hayward	230	---	---	---	199,000	110,000	---	---	309,000	---	41,200
Hazel Run	57	---	---	---	---	---	---	---	---	---	78,300
Hector	1,167	---	---	---	1,300,000	---	2,730,000	---	4,030,000	265,000	1,674,797
Henderson	947	---	465,000	---	5,575,000	970,000	---	---	7,010,000	2,960,000	294,921
Hendricks	700	234,244	---	---	---	---	---	---	234,244	---	1,483,001
Hendrum [0]	308	---	---	---	87,000	---	---	---	87,000	---	7,322
Hemming	829	---	---	---	---	6,061,000	304,231	---	6,365,231	1,015,000	761,638
Heimette [0]	103	---	---	---	---	49,800	---	---	49,800	---	---
Herman	422	---	---	---	354,050	1,390,950	---	---	1,745,000	---	23,647
Hermantown	9,192	---	---	---	12,435,000	1,985,000	14,180,000	---	28,600,000	---	182,666
Heron Lake	772	---	590,000	---	---	1,953,295	97,000	---	2,640,295	---	200,040
Hewitt	274	---	---	---	---	---	---	---	---	---	117,370
Hibbing	16,283	320,000	510,000	---	---	3,881,269	---	---	4,711,269	2,371,269	21,769,373
Hill City	465	---	---	---	---	1,044,000	---	---	1,044,000	---	178,816
Hills	550	---	---	---	---	---	---	---	---	---	400
Hilltop [3]	789	---	225,000	---	---	---	---	---	225,000	---	---
Hinckley	1,438	245,000	1,315,000	---	---	265,000	---	---	1,825,000	175,000	3,770,155
Hittredal	179	---	345,000	---	---	198,600	---	---	543,600	---	157,000
Hoffman	651	---	---	---	880,000	1,770,000	---	---	2,650,000	---	1,095,099
Hokah [3]	567	---	---	---	122,000	---	---	---	122,000	---	75,000
Holdingford	760	955,000	---	---	---	180,000	---	---	1,135,000	1,135,000	---
Hollandale	284	---	---	---	---	95,000	---	---	95,000	---	---
Holloway	103	248,000	---	---	---	---	---	---	248,000	---	---

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Hopkins	17,389	675,000	9,420,000	---	1,370,000	4,380,000	12,770,000	---	28,615,000	5,185,000	---
Houston	1,010	---	---	---	575,000	225,000	---	---	800,000	570,000	275,401
Howard Lake	1,995	---	---	---	2,275,000	4,900,000	490,000	---	7,665,000	3,465,000	1,028,778
Hoyt Lakes	1,872	865,000	206,379	---	1,120,000	---	---	---	2,191,379	515,000	1,196,451
Hugo [1]	10,361	10,340,000	1,835,000	---	90,000	2,480,000	2,260,000	---	17,005,000	90,000	610,310
Hutchinson	13,977	645,000	765,000	---	19,475,000	44,263,204	27,805,204	---	92,953,408	8,445,000	1,182,960
Ihlen	92	---	---	---	---	---	---	---	---	---	126,411
Independence	3,715	225,000	---	---	1,695,000	---	300,000	---	2,220,000	---	60,000
Inver Grove Heights	33,139	12,791,596	19,422,494	---	9,510,000	---	3,005,000	---	44,729,090	---	2,100,000
Iona	146	---	---	---	---	---	---	---	---	---	750,000
Ironton	539	---	---	---	---	---	---	---	---	---	359,912
Isanti	5,206	---	---	---	11,435,000	5,217,988	---	---	16,652,988	120,000	---
Isle	835	---	156,000	---	233,000	3,935,000	---	---	4,324,000	---	90,220
Ivanhoe	630	153,800	---	---	---	425,000	819,471	---	1,398,271	425,000	32,230
Jackson	3,469	190,000	---	---	995,000	230,000	4,500,000	---	5,915,000	190,000	706,318
Janesville	2,197	---	---	---	8,475,205	1,334,795	310,000	---	10,120,000	2,324,796	94,735
Jasper	580	---	---	---	490,000	341,000	726,626	---	1,557,626	---	674,478
Jenkins	316	---	---	---	---	---	---	---	---	---	57,378
Jordan	5,146	---	---	---	15,980,000	1,280,000	---	---	17,260,000	5,205,000	---
Kandiyohti	532	377,000	---	---	---	---	300,000	---	677,000	377,000	---
Karlstad	735	---	---	---	526,000	259,000	---	---	785,000	---	495,242
Kasson	5,504	---	---	---	3,960,000	775,000	---	---	4,735,000	1,945,000	7,191,000
Keevatin [30]	1,172	---	---	---	---	---	---	---	---	---	561,453
Kellher	313	---	---	---	203,000	---	---	---	203,000	---	---
Kelllogg	469	---	---	---	268,558	---	---	---	268,558	---	7,005
Kennedy	215	---	---	---	95,000	---	---	---	95,000	---	51,080
Kenneth [0]	52	---	---	---	---	214,902	---	---	214,902	---	---
Kensington	285	---	---	---	---	165,000	---	---	165,000	---	---
Keyon	1,701	---	---	---	645,000	445,000	2,135,000	---	3,225,000	---	107,000
Kerkhoven	742	---	---	---	625,000	640,000	230,200	---	1,495,200	---	140,000
Kettle River	182	46,000	---	---	---	740,600	---	---	786,600	---	---
Kiester	502	---	870,000	---	---	---	---	---	870,000	870,000	182,000
Kilkenny	155	---	---	---	---	165,000	---	---	165,000	---	28,846
Kimball	681	65,000	---	---	2,718,000	---	---	---	2,783,000	---	---
Kimbrae	17	---	---	---	---	---	---	---	---	---	316
La Crescent	5,158	---	---	---	3,895,000	5,140,000	---	---	9,035,000	---	135,000
La Prairie	630	79,000	---	---	---	---	---	---	79,000	79,000	---
La Salle	83	---	---	---	---	---	---	---	---	---	59,000
Lake Benton	673	---	---	---	---	---	---	---	---	---	1,124,641

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Lake City	5,339	---	---	---	1,490,000	925,000	2,044,547	---	4,459,547	---	6,815,593
Lake Crystal	2,575	2,425,000	---	---	4,860,000	4,615,000	3,670,000	---	15,570,000	4,185,000	1,562,223
Lake Elmo	7,695	---	---	---	4,930,000	5,015,000	---	---	9,945,000	---	403,000
Lake Lillian	239	---	---	---	---	92,459	---	---	92,459	---	---
Lake Park	856	---	---	---	---	335,000	---	---	335,000	---	722,520
Lake Shore	1,038	110,000	---	---	---	445,000	---	---	555,000	110,000	172,580
Lake St. Croix Beach	1,161	---	---	---	325,000	---	---	---	325,000	---	---
Lake Wilson	254	---	---	---	---	442,703	286,084	---	728,787	---	237,730
Lakefield	1,701	3,585,000	---	---	175,000	2,628,962	---	---	6,388,962	600,000	5,603,992
Lakeland	1,900	---	---	---	---	2,025,000	---	---	2,025,000	---	---
Lakeville	52,323	37,990,000	4,915,000	---	11,195,000	9,735,000	13,900,000	4,340,000	82,075,000	13,725,000	4,719,997
Lamberton	820	---	---	---	2,535,000	195,000	175,609	---	2,905,609	---	136,096
Lancaster	333	---	---	---	29,000	---	---	---	29,000	---	19,021
Landfall	731	---	---	---	---	514,086	---	---	514,086	---	---
Lanesboro [30]	757	---	35,000	---	345,000	1,810,000	---	---	2,190,000	---	399,199
Laporte [3]	138	---	---	---	---	848,000	---	---	848,000	---	---
Lauderdale	2,321	---	---	---	2,480,000	---	---	---	2,480,000	---	---
Le Center	2,365	---	415,000	---	7,077,000	1,418,397	---	---	8,910,397	667,000	3,987,484
Le Sueur	4,300	5,165,000	805,000	---	7,655,000	6,435,000	5,050,000	---	25,110,000	---	1,050,000
Leontidas	53	---	---	---	---	---	---	---	---	---	299,632
Leroy	903	---	---	---	1,505,000	280,700	---	---	1,785,700	2,820,000	217,770
Lester Prairie	1,702	---	70,000	---	35,000	---	5,230,200	---	5,335,200	5,230,200	22,708
Lewiston [3]	1,507	---	75,000	---	998,000	2,165,000	---	---	3,238,000	940,000	1,974,916
Lewisville	250	475,000	---	---	---	---	---	---	475,000	---	---
Lexington	2,062	---	---	---	1,668,500	---	---	---	1,668,500	---	---
Lilydale	736	---	2,191,831	---	---	---	575,000	---	2,766,831	---	---
Lindstrom	3,966	---	---	---	1,175,000	3,220,000	---	---	4,395,000	1,275,000	30,000
Lino Lakes	19,736	2,990,000	2,460,000	---	13,940,000	4,440,000	1,250,000	---	25,080,000	10,300,000	477,000
Lismore	211	289,493	---	---	---	450,000	---	---	739,493	---	171,439
Litchfield	6,869	---	---	---	3,280,000	5,740,000	---	---	9,020,000	---	12,819,516
Little Canada	10,082	---	3,435,000	---	180,000	---	---	---	3,615,000	---	---
Little Falls	8,407	555,000	2,189,308	---	22,655,000	1,910,000	---	---	27,309,308	1,335,000	7,663,734
Littlefork	705	373,000	---	---	---	1,100,000	---	---	1,473,000	---	159,307
Long Lake	1,727	---	---	---	2,145,000	215,000	---	---	2,360,000	---	---
Long Prairie	3,040	---	---	---	3,500,000	3,310,000	340,000	---	7,150,000	2,425,000	---
Longville	182	---	---	---	---	1,422,000	---	---	1,422,000	---	367,031
Lonsdale	2,684	---	---	---	4,295,000	6,692,791	---	---	10,987,791	200,000	6,211,390
Loretto	613	---	---	---	214,000	756,379	---	---	970,379	---	---
Lowry	286	---	---	---	815,000	423,000	---	---	1,238,000	---	427,897

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Lucan	206	---	---	---	---	360,000	---	---	360,000	---	---
Luverne	4,597	1,955,000	1,367,000	---	1,315,000	3,605,000	278,000	98,000	8,618,000	---	154,808
Lyle	569	287,600	---	---	---	127,000	---	---	414,600	---	283,882
Lynd	394	365,000	---	---	---	185,310	---	---	550,310	30,000	9,000
Mabel	747	---	125,000	---	135,000	1,417,000	75,000	---	1,752,000	75,000	48,853
Madelia	2,299	---	30,000	---	2,065,000	1,845,000	1,165,000	322,991	5,427,991	---	3,444,509
Madison	1,686	1,650,000	---	---	---	2,863,000	1,175,000	---	5,688,000	---	---
Madison Lake	928	60,000	55,000	---	1,135,000	428,294	---	---	1,678,294	585,000	---
Magnolia [3]	204	520,500	---	---	---	---	---	---	520,500	---	76,161
Mahmomen	1,183	607,000	---	---	712,357	---	---	---	1,319,357	160,000	70,153
Mahtomedi	8,039	---	---	---	5,015,000	1,355,000	---	---	6,370,000	---	3,519
Mankato	35,493	3,030,000	6,500,664	---	64,785,000	35,257,838	---	---	109,573,502	2,495,000	702,855
Mantorville	1,184	85,000	---	---	660,000	1,195,000	---	---	1,940,000	---	19,523
Maple Grove	58,491	50,135,000	290,000	---	64,925,000	13,975,000	---	---	129,325,000	39,335,000	8,097,695
Maple Lake	1,912	---	795,000	---	3,050,000	955,000	---	---	4,800,000	---	---
Maple Plain	1,968	---	---	---	---	315,000	---	---	315,000	---	310,134
Mapleton	1,649	---	---	---	5,100,000	---	---	---	5,100,000	1,225,000	---
Maplewood	36,397	15,240,000	5,202,297	---	27,315,000	1,245,000	---	9,840,000	58,842,297	9,840,000	26,814
Marble	704	---	---	---	---	---	---	---	---	---	175,135
Marine On St. Croix [0]	695	---	---	---	---	---	---	---	---	---	91,800
Marshall	13,031	8,390,000	4,655,000	---	705,000	22,565,000	44,170,000	---	80,485,000	15,545,000	546,949
Mayer	1,615	---	---	---	505,000	7,274,712	---	---	7,779,712	---	169,339
Maynard	351	220,000	17,000	---	---	1,194,700	4,000	---	1,435,700	---	11,055
Mazepa	784	180,000	---	---	---	---	---	---	180,000	---	319,000
Mc Grath	72	---	---	---	---	---	---	---	---	---	30,235
Mc Gregor	402	---	---	---	---	1,819,000	---	---	1,819,000	---	30,745
Mc Intosh [1]	609	---	---	---	---	3,116,763	---	---	3,116,763	---	610,743
Meadowlands [0]	126	---	---	---	---	---	---	---	---	---	33,686
Medford	1,146	---	---	---	3,505,000	---	---	---	3,505,000	2,280,000	113,801
Medina	4,811	---	1,040,000	---	815,000	4,465,000	---	---	6,320,000	---	20,000
Melrose	3,292	---	---	---	4,210,000	8,630,700	---	---	12,840,700	1,330,000	2,978,321
Menahga	1,234	2,724,000	---	---	963,000	---	304,500	---	3,991,500	---	274,774
Mendota Heights	11,566	1,235,000	---	---	5,140,000	365,000	---	---	6,740,000	---	---
Mentor	129	---	---	---	---	130,000	---	---	130,000	---	---
Middle River	329	---	---	---	---	293,500	---	---	293,500	---	---
Miesville	164	---	---	---	---	---	---	---	---	---	67,183
Milaca	2,776	---	---	---	2,140,000	3,406,385	2,645,000	---	8,191,385	---	323,000
Milroy	251	---	---	---	---	65,000	---	---	65,000	65,000	---
Miltona	312	---	155,000	---	700,100	---	297,958	---	1,153,058	---	---

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Minneapolis	387,970	260,815,000	178,325,000	65,756,000	44,571,000	666,290,000	57,985,000	---	1,273,742,000	197,270,000	92,269,814
Minnesota	1,416	---	530,000	---	2,485,000	90,000	---	---	3,105,000	90,000	435,725
Minnesota Lake	654	370,000	---	---	---	---	---	---	370,000	---	---
Mimnetonka [3]	51,519	9,095,000	---	---	---	9,920,000	---	---	19,015,000	---	---
Minnetonka Beach	595	1,235,000	---	---	---	---	---	---	1,235,000	---	---
Minnetrissa	5,902	---	---	---	410,000	2,230,000	460,000	---	3,100,000	1,530,000	1,365,000
Montevideo	5,463	---	---	---	7,304,335	4,575,665	---	---	11,880,000	1,650,000	3,018,883
Montgomery	3,229	---	1,000,000	---	3,460,000	17,333,396	1,415,000	---	23,208,396	---	78,690
Monticello	11,136	2,210,000	810,000	---	30,255,000	---	6,650,000	---	39,925,000	---	10,953,266
Montrose	2,360	3,015,000	---	---	90,176	4,367,000	---	---	7,472,176	---	4,679,000
Moorhead	35,225	2,270,000	12,940,000	---	97,715,000	21,406,380	32,816,753	---	167,148,133	23,995,000	3,357,602
Moose Lake	2,445	100,000	440,000	---	---	1,719,000	2,525,000	---	4,784,000	---	2,472,614
Mora	3,568	2,745,000	---	---	1,500,000	1,615,000	---	---	5,860,000	1,185,000	---
Morgan	860	---	---	---	---	2,230,000	---	---	2,230,000	1,170,000	809,305
Morris	5,184	880,000	50,000	---	3,700,000	---	890,000	---	4,630,000	---	3,057,746
Morristown	1,040	---	---	---	---	130,000	---	---	1,020,000	---	877,537
Morton	424	---	---	---	---	352,000	---	---	352,000	---	---
Motley	671	400,000	---	---	90,000	665,000	---	---	1,155,000	665,000	67,332
Mound	9,800	7,130,000	6,020,000	---	13,839,999	6,330,000	970,000	---	34,289,999	---	---
Mounds View	12,680	---	---	644,000	3,516,880	1,435,000	---	---	5,595,880	1,435,000	4,708
Mountain Iron	2,843	1,105,000	140,000	750,000	975,000	---	---	1,645,000	4,615,000	1,645,000	658,785
Mountain Lake	2,084	---	---	---	1,916,000	1,043,000	2,256,767	---	5,215,767	920,000	3,289,540
Murdock	295	---	---	---	242,000	---	---	---	242,000	---	---
Nashwaik	949	---	---	---	950,000	---	---	---	950,000	---	796,360
Nassau	76	158,000	---	---	---	---	---	---	158,000	---	---
Nerstrand	245	---	---	---	---	1,004,000	---	---	1,004,000	---	201,646
Nevis	362	---	---	---	26,220	580,000	---	---	606,220	---	21,216
New Auburn [3]	507	---	---	---	---	1,095,808	---	---	1,095,808	---	75,230
New Brighton	22,325	---	37,465,000	---	6,420,000	905,000	---	9,420,000	54,210,000	---	12,722,687
New Germany	342	550,000	---	---	90,000	1,535,000	---	---	2,175,000	---	148,577
New Hope [3]	20,904	745,000	6,395,000	---	2,020,000	---	3,300,000	---	12,460,000	1,675,000	770,000
New London	1,170	1,830,000	---	---	2,420,000	---	---	---	4,250,000	---	---
New Market	0	250,000	---	---	2,975,000	3,865,000	---	---	7,090,000	50,000	246,846
New Prague	6,787	350,000	474,000	---	13,815,000	2,930,000	3,556,508	---	21,125,508	31,340,000	759,419
New Richland	1,163	---	---	---	985,000	25,000	---	---	1,010,000	---	1,606,450
New Ulm	13,610	1,171,700	895,000	---	12,895,000	22,088,300	---	1,772,245	38,822,245	11,655,000	2,184,915
New York Mills	1,203	2,350,000	810,000	---	---	2,135,488	355,000	---	5,650,488	---	214,946
Newfolden	359	320,000	---	---	---	268,800	---	---	588,800	320,000	---
Newport	3,565	---	2,115,000	---	1,030,000	---	990,000	---	4,135,000	---	811,424

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Nicollet	991	---	375,000	---	3,160,000	945,000	---	---	4,480,000	40,000	1,514,150
Nielsville	84	---	---	---	---	47,200	---	---	47,200	---	110,331
Nisswa	2,047	---	---	---	---	2,861,347	---	---	2,861,347	190,000	1,349,224
North Branch	10,468	214,224	2,860,000	---	19,425,000	585,000	15,025,000	---	38,109,224	7,530,000	12,368,507
North Mankato	12,817	1,380,000	835,000	---	22,200,000	8,835,000	---	---	33,250,000	4,680,000	4,214,426
North St. Paul	11,776	5,455,000	3,615,000	---	295,000	5,965,000	---	765,000	16,095,000	1,530,000	2,126,069
Northfield	19,413	5,165,000	2,068,000	---	8,425,000	20,884,000	---	---	36,542,000	305,000	81,669
Northome	243	220,000	---	---	---	---	---	---	220,000	---	---
Norwood Young Americ	3,526	---	---	---	8,760,000	8,680,000	3,470,000	---	20,910,000	430,000	26,821
Oak Grove	8,249	---	---	---	3,174,120	---	---	---	3,174,120	774,120	42,500
Oak Park Heights	4,676	---	---	---	875,000	---	---	---	875,000	---	---
Oakdale	27,249	1,775,000	310,000	---	20,225,000	930,000	---	---	23,240,000	1,950,000	62,541
Odessa	104	---	---	---	---	240,000	---	---	240,000	---	---
Odin	111	---	---	---	---	---	---	---	---	---	66,789
Ogilvie	480	---	220,000	---	---	120,000	---	---	340,000	---	---
Okabena	182	---	---	---	---	342,000	---	---	342,000	---	32,732
Oklee [2]	398	---	---	---	---	950,000	---	---	950,000	950,000	82,738
Olivia	2,565	315,000	---	---	4,638,561	4,896,848	---	---	9,850,409	3,155,000	207,520
Onamia [3]	863	174,000	34,000	---	---	---	364,000	---	572,000	174,000	551,000
Ormsby	145	91,099	---	---	---	224,000	---	---	315,099	---	121,391
Orono	7,842	2,670,000	---	---	---	---	5,115,000	---	7,785,000	1,935,000	---
Oronoco	965	430,000	---	---	---	---	---	321,185	751,185	---	---
Orr	240	---	---	---	---	---	---	---	---	---	---
Ortonville	1,954	3,000,000	---	---	2,235,000	1,983,000	---	---	7,218,000	2,235,000	4,063,560
Osakis	1,615	---	---	---	2,085,000	295,000	---	---	2,380,000	600,000	617,556
Oslo	336	---	---	---	---	---	---	---	---	---	84,395
Osseo	2,459	---	2,870,000	---	1,805,000	---	2,365,000	---	7,040,000	1,805,000	214,523
Ostrander	247	---	---	---	---	398,000	---	---	398,000	---	---
Oswego	11,660	14,260,000	---	---	---	28,940,000	---	---	43,200,000	265,000	70,067
Otertail	495	240,000	---	---	---	990,000	---	---	1,230,000	---	1,226,000
Owatonna	24,725	---	---	---	19,845,000	---	9,356,812	---	29,201,812	6,570,000	1,285,029
Palisade	148	---	---	---	---	---	---	---	---	---	192,417
Park Rapids	3,519	---	---	---	6,810,000	610,000	---	---	7,420,000	---	8,228,241
Parkers Prairie	1,032	---	---	---	1,225,000	---	595,000	---	1,820,000	1,380,000	---
Paynesville	2,319	4,090,000	---	---	---	275,000	---	---	4,365,000	---	---
Pease [3]	180	---	---	---	489,000	105,000	---	---	594,000	---	---
Pelican Rapids	2,424	---	645,000	---	1,480,000	2,275,000	---	---	4,400,000	1,270,000	490,598
Pemberton	242	---	---	---	70,467	---	---	---	70,467	---	814,004
Pennock	494	2,009,000	---	---	---	---	---	---	2,009,000	---	---

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Pequot Lakes	1,980	1,627,384	---	---	315,000	---	---	---	1,942,384	90,000	543,492
Perham	2,749	17,055,000	---	---	1,816,600	---	5,505,000	---	24,376,600	2,045,000	2,515,955
Peterson	252	---	---	---	---	---	---	---	---	---	71,074
Pierz	1,374	---	501,000	---	280,000	435,000	---	---	1,216,000	114,000	---
Pillager	474	---	---	---	2,175,000	1,230,000	180,000	---	3,585,000	180,000	490,121
Pine City	3,272	825,000	210,000	---	3,130,000	975,000	670,000	---	5,810,000	825,000	---
Pine Island [21]	3,301	---	---	---	6,058,179	2,341,398	---	---	8,399,577	---	1,340,935
Pine River [3]	935	---	---	---	---	---	---	---	---	---	139,000
Pipestone	4,342	1,148,873	1,875,000	---	2,334,560	5,024,713	---	---	10,383,146	---	32,123
Plainview	3,397	---	---	---	---	1,190,232	---	---	1,190,232	---	205,000
Plato	316	---	---	---	---	---	---	---	---	---	822,311
Plummer	256	109,000	---	---	---	---	---	---	109,000	---	97,222
Plymouth [3]	70,676	27,300,000	4,130,000	---	2,730,000	---	11,375,000	---	45,535,000	9,645,000	---
Preston	1,409	1,994,999	---	610,409	730,000	---	60,000	---	3,395,408	---	21,347
Princeton	4,535	60,000	405,000	---	4,760,000	5,753,960	7,330,000	---	18,308,960	2,510,000	3,770,000
Prinsburg	455	---	---	---	---	---	402,871	---	402,871	---	2,285,515
Prior Lake [3]	21,542	10,790,000	370,000	---	8,295,000	1,200,000	9,900,000	---	30,555,000	9,050,000	---
Proctor	2,823	1,585,000	---	---	---	---	3,440,000	130,000	5,155,000	2,035,000	---
Racine [3]	411	---	---	---	---	354,576	---	---	354,576	---	157,357
Ramsey	22,059	---	6,170,000	---	4,335,000	---	19,200,000	---	29,705,000	1,285,000	1,262,000
Randall	586	413,000	326,102	---	---	---	535,000	---	1,274,102	735,000	---
Raymond	790	---	---	---	945,000	425,000	---	---	1,370,000	---	---
Red Lake Falls [1]	1,605	3,330,000	---	---	825,000	1,450,000	---	---	5,605,000	2,260,000	366,667
Red Wing	16,329	---	2,400,000	---	5,170,000	24,409,765	1,383,155	---	33,362,920	430,000	552,126
Redwood Falls	5,307	5,685,008	---	---	---	29,382,451	225,000	---	35,292,459	9,395,000	---
Remer	366	---	---	---	---	20,000	268,000	---	288,000	---	89,151
Renville	1,276	---	---	---	---	4,069,784	900,000	---	4,969,784	3,825,000	709,784
Revere [1]	98	---	---	---	---	90,000	---	---	90,000	---	---
Rice	1,151	---	---	---	485,000	150,000	---	---	635,000	150,000	642,864
Richfield	33,099	---	14,495,000	---	550,000	8,805,000	1,320,000	---	25,170,000	---	---
Richmond	1,311	---	---	---	295,100	384,000	9,397,000	---	10,076,100	384,000	1,951,166
Riverton	107	---	---	---	---	---	---	---	---	---	16,000
Robbinsdale	13,698	7,400,000	6,050,000	---	875,000	6,425,000	---	---	20,750,000	4,730,000	618,000
Rochester	98,649	---	2,465,264	---	---	97,273,130	48,935,000	4,551,667	153,225,061	4,515,000	194,818
Rockford	3,903	---	185,000	---	2,535,000	---	---	---	6,840,000	2,265,010	149,355
Rockville	2,632	1,117,000	---	---	---	1,456,000	2,565,000	---	5,138,000	---	9,397,891
Rogers	6,570	---	10,475,000	---	8,330,000	1,994,541	11,520,000	---	32,319,541	5,330,000	1,460,000
Rollingstone	644	---	---	---	150,000	417,000	---	---	567,000	---	---
Roscoe	110	---	---	---	---	435,000	---	---	435,000	---	---

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Rose Creek [3]	394	---	---	---	150,000	---	---	---	150,000	---	146,271
Rosseau	2,879	240,000	---	---	2,082,000	575,000	---	---	2,897,000	2,435,000	3,754,526
Rosemount	20,207	4,275,000	---	---	11,325,000	8,165,000	---	4,985,000	28,750,000	3,940,000	1,325,000
Roseville	33,969	9,000,000	---	---	2,875,000	---	---	---	11,875,000	---	4,425
Rothsay	501	---	---	---	215,000	300,000	333,740	---	848,740	300,000	---
Round Lake	418	---	---	---	---	90,000	---	---	90,000	---	99,333
Royalton	913	---	---	---	256,000	1,788,000	639,000	---	2,683,000	---	310,000
Rush City	3,056	498,000	45,000	---	360,000	---	---	---	903,000	498,000	5,772,601
Rushford	1,781	---	830,000	---	775,000	---	810,000	---	2,415,000	790,000	1,411,227
Rushford Village	779	---	---	---	---	---	---	---	---	---	222,770
Rushmore	365	280,000	---	---	---	135,000	---	---	415,000	280,000	656,851
Russell	341	---	---	---	---	---	---	---	---	---	52,025
Ruthion	253	---	---	---	335,000	---	---	---	335,000	335,000	85,000
Rutledge	184	---	---	---	---	---	---	---	---	---	39,540
Sabin	419	---	---	---	990,000	---	---	---	990,000	---	877,256
Secord Heart	513	---	---	---	865,000	576,914	---	---	1,441,914	300,000	965,336
Sanborn	403	7,000	---	---	155,000	1,045,000	---	---	1,207,000	---	---
Sandstone	2,505	175,000	---	---	1,131,000	1,006,000	4,950,000	---	7,262,000	6,230,000	296,250
Sargeant	72	---	---	---	---	---	100,000	---	100,000	---	---
Sartell	13,917	35,359,650	---	---	---	13,705,350	---	---	49,065,000	45,340,000	---
Sauk Centre [11]	4,203	---	2,040,000	---	4,200,000	22,870,000	275,000	---	29,385,000	840,000	5,413,409
Sauk Rapids	12,679	2,000,000	2,275,000	---	9,840,000	9,490,000	5,065,000	---	28,670,000	2,920,000	102,810
Savage	25,065	19,870,000	3,635,000	---	40,230,000	20,420,000	525,000	3,595,000	88,275,000	18,940,000	9,248,619
Scanton [3]	848	---	---	---	---	515,000	---	---	515,000	---	307,177
Sebaka	676	---	---	---	197,000	830,000	---	---	1,027,000	315,000	577,119
Shafer	869	85,000	---	---	---	1,520,000	---	---	1,605,000	40,000	1,352,860
Shakopee	30,971	---	---	---	25,020,000	---	34,535,000	---	59,555,000	25,180,000	---
Shelly	247	---	---	---	---	79,300	---	---	79,300	---	133,000
Sherburn	1,027	6,254,449	---	---	1,080,000	---	160,000	---	7,494,449	3,220,000	132,026
Shoreview	26,093	---	4,770,000	---	2,120,000	3,915,000	---	4,035,000	14,840,000	3,470,000	5,660,000
Shorewood	7,499	---	---	---	---	3,920,000	11,555,000	---	15,475,000	670,000	69,594
Silver Bay	2,013	---	---	---	---	---	---	---	---	---	1,252,042
Silver Lake	813	---	---	---	1,040,000	435,000	---	---	1,475,000	435,000	16,606
Skyline	299	---	---	---	---	485,000	---	---	485,000	485,000	1,125,000
Slayton [1]	2,035	---	790,000	---	430,000	---	753,523	---	1,973,523	405,000	78,531
Sleepy Eye	3,584	125,000	---	---	4,130,000	4,571,000	---	---	8,826,000	3,680,000	---
South Haven	209	---	---	---	---	---	490,000	---	490,000	---	---
South St. Paul [3]	20,024	7,685,000	---	4,120,000	5,010,000	---	---	498	16,815,498	---	375,490
Spicer	1,159	---	---	---	3,635,000	---	---	---	3,635,000	---	816,262

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Spring Grove	1,297	---	199,000	---	---	---	---	---	199,000	---	23,946
Spring Hill	61	---	---	---	---	40,000	---	---	40,000	---	---
Spring Lake Park	6,623	---	---	---	6,974,303	---	---	---	6,974,303	2,622,484	3,751,544
Spring Valley	2,568	1,055,000	765,000	---	1,100,000	---	---	---	2,920,000	1,555,000	204
Springfield	2,196	---	75,000	---	4,235,000	---	1,854,955	---	6,164,955	225,000	128,292
Squaw Lake	93	---	---	---	---	---	---	---	---	---	123,658
St. Anthony	8,361	11,465,000	1,170,000	4,975,000	---	8,360,000	425,000	1,080,000	27,475,000	---	3,350,000
St. Augusta	3,135	2,996,000	---	---	---	102,000	---	---	3,098,000	---	5,563,353
St. Bonifacius	2,305	1,115,000	---	---	2,495,000	---	---	---	3,610,000	1,115,000	---
St. Charles	3,561	195,000	425,000	---	1,785,000	5,275,000	---	---	7,680,000	---	70,928
St. Clair	795	485,000	---	---	385,000	1,947,347	---	---	2,817,347	485,000	1,812,347
St. Cloud	64,711	550,000	5,950,000	---	80,815,000	29,615,000	8,613,607	---	125,543,607	---	20,658,048
St. Francis	7,201	---	---	---	---	6,150,000	---	---	6,150,000	2,840,000	640,117
St. Hilaire	273	---	---	---	---	---	---	---	---	---	60,358
St. James	4,634	2,945,000	---	---	1,834,500	4,345,000	1,049,501	---	10,174,001	335,000	1,895,710
St. Joseph	5,873	710,000	---	---	12,990,000	8,950,000	1,920,000	---	24,570,000	2,290,000	447,367
St. Louis Park	44,569	12,645,000	17,125,000	---	---	2,365,000	---	---	32,135,000	17,125,000	9,291
St. Martin	342	---	80,000	---	233,000	275,000	---	---	588,000	---	---
St. Michael	14,698	255,000	---	---	26,470,000	6,970,000	5,660,000	---	39,355,000	9,570,000	1,242,748
St. Paul	286,620	134,025,000	53,750,000	53,930,923	33,535,000	---	269,041,691	---	544,282,614	87,108,923	127,432,243
St. Paul Park	5,323	---	---	---	3,840,000	80,000	---	---	3,920,000	---	1,615,000
St. Peter	10,887	200,000	6,657,215	---	1,100,000	21,914,000	17,960,000	---	47,831,215	7,770,000	26,208,986
St. Stephen	841	24,000	---	---	---	---	---	---	24,000	---	350,000
Stacy	1,357	2,075,000	---	---	---	275,000	1,975,000	440,000	4,765,000	185,000	4,526,673
Staples	3,149	---	---	---	4,469,000	---	---	---	4,469,000	205,000	1,707,000
Starbuck	1,339	2,970,000	---	---	1,390,000	1,482,000	---	---	5,842,000	1,330,000	(1,811)
Steen	174	---	---	---	---	---	---	---	---	---	16,497
Stephen	690	2,950,000	---	---	82,000	---	---	---	3,032,000	---	---
Stewart	540	180,000	---	---	575,000	30,000	35,000	---	820,000	---	2,181,987
Stewartville	5,759	---	320,000	---	1,169,000	625,000	3,140,000	---	5,254,000	559,000	137,667
Stillwater	17,929	20,499,000	3,020,000	---	4,720,000	---	4,450,000	---	32,689,000	---	1,047,500
Stockton	766	---	---	---	---	---	---	---	---	---	555,000
Storden [3]	250	715,000	---	---	639,000	---	---	---	1,354,000	540,000	19,072
Strandquist	76	---	---	---	---	---	---	---	---	---	134,100
Sturgeon Lake	395	---	---	---	462,135	---	---	---	604,135	---	3,125,956
Sunburg	98	---	---	---	---	---	---	---	---	---	168,000
Sunfish Lake	541	160,000	---	---	---	---	---	---	160,000	---	---
Swanville [3]	356	35,000	---	---	---	---	---	---	35,000	---	---
Tamarack	53	---	---	---	---	---	---	---	---	---	31,096

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Taunton [1]	185	---	---	---	---	---	---	---	---	---	3,962
Taylor's Falls	1,054	---	---	---	421,000	---	---	---	421,000	365,000	1,150,014
Thief River Falls	8,509	---	---	---	1,685,000	4,474,123	---	---	6,159,123	5,065,000	792,260
Thomson	163	---	---	---	---	---	---	---	---	---	83,000
Tintah	68	---	---	---	---	---	---	---	---	---	44,000
Tower	497	9,000	355,000	---	---	125,500	---	---	489,500	---	1,004,052
Tracy	2,155	5,296,180	---	---	870,000	---	---	---	6,166,180	1,265,000	1,186,000
Trimont [3]	697	---	---	---	105,000	---	---	---	105,000	---	1,578,504
Trommald [3]	117	---	---	---	---	---	---	---	---	---	11,894
Trosky	105	---	---	---	---	---	---	---	---	---	96,518
Truman	1,186	150,000	---	---	240,000	---	4,365,000	---	4,755,000	2,455,000	---
Twin Valley	819	615,000	---	---	---	843,379	---	---	1,458,379	615,000	10,272
Two Harbors	3,673	---	---	---	---	---	850,000	---	850,000	850,000	1,947,242
Tyler	1,199	1,590,000	---	---	150,000	1,730,000	205,000	---	3,675,000	2,575,000	95,005
Ulen	542	---	---	---	---	2,066,000	---	---	2,066,000	---	---
Underwood	344	---	---	---	---	200,000	244,916	---	444,916	---	516,000
Upsala	432	---	---	---	---	901,740	---	---	901,740	---	---
Urbank	59	---	---	---	---	100,000	---	---	100,000	---	---
Utica [3]	232	---	---	---	97,000	---	---	---	97,000	---	138,000
Vadnais Heights	13,019	---	5,720,000	---	735,000	760,000	---	---	7,215,000	1,810,000	---
Vergas	327	---	---	---	505,000	596,700	---	---	1,101,700	---	47,115
Vermillion	451	---	---	---	---	615,000	---	---	615,000	---	---
Verndale	559	---	---	---	---	330,700	---	---	330,700	---	141,592
Vernon Center	335	---	---	---	199,450	---	---	---	199,450	---	19,544
Vesta	321	---	---	---	235,000	---	---	---	235,000	---	30,000
Victoria	6,039	---	3,085,000	---	5,105,000	9,945,000	13,900,000	---	32,035,000	6,540,000	385,000
Viking	82	---	---	---	---	---	---	---	---	---	144,264
Virginia	8,776	885,000	309,000	---	1,540,000	23,185,000	---	---	25,919,000	7,745,000	30,711,534
Wabasha	2,727	---	1,230,000	---	420,000	995,000	---	---	2,645,000	630,000	5,288,000
Wabasso	651	940,000	560,000	---	---	1,260,000	---	---	2,760,000	1,260,000	253,783
Waconia	9,557	---	185,000	---	1,965,000	---	10,015,000	---	12,165,000	---	5,787,322
Wadena	4,227	---	---	---	6,905,000	2,233,000	350,000	---	9,488,000	2,860,000	81,380
Wahkon	344	---	---	---	---	1,490,000	---	---	1,490,000	---	---
Waite Park	6,738	975,000	7,901,148	---	7,720,000	13,340,000	2,280,000	1,691,000	33,907,148	7,765,000	2,003,502
Waldorf	230	---	---	---	---	---	---	---	---	---	163,744
Walker	1,114	---	294,000	---	825,000	---	---	---	1,119,000	825,000	2,704,235
Walnut Grove	701	3,085,000	---	---	3,325,000	---	---	298,143	6,708,143	150,000	18,153
Waltham [3]	192	---	---	---	---	270,000	---	---	270,000	---	---
Wanamingo	1,055	---	800,000	---	5,195,000	2,492,000	790,000	---	9,277,000	3,670,000	1,529,100

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Warren	1,683	449,894	---	---	---	59,000	525,000	---	1,033,894	---	94,318
Warroad	1,739	1,845,000	---	---	---	1,477,000	---	---	3,322,000	655,000	457,859
Waseca	9,828	3,075,000	1,100,000	---	2,485,000	4,845,000	---	720,000	12,225,000	1,900,000	950,000
Watertown	4,081	5,291,000	---	---	---	---	3,268,000	---	8,559,000	1,230,000	3,813,981
Waterville	1,863	125,000	---	---	1,400,000	3,655,000	---	---	5,180,000	1,875,000	12,560
Watkins	952	---	345,000	---	685,000	1,830,000	---	---	2,860,000	---	1,055,398
Watson	210	---	---	---	---	---	---	---	---	---	---
Waubun [0][3]	387	39,050	---	---	---	200,000	---	---	239,050	---	---
Waverly	975	---	---	---	200,000	4,695,000	471,380	---	5,366,380	200,000	186,294
Wayzata	4,059	2,750,000	7,515,000	---	---	---	---	---	10,265,000	---	---
Welcome	653	253,000	---	---	---	---	273,735	---	526,735	---	180,794
Wells	2,508	150,000	---	---	1,220,000	950,000	---	---	2,320,000	1,650,000	1,696,550
West Concord	828	---	---	---	1,100,000	---	---	---	1,100,000	---	2,891,155
West St. Paul	18,816	190,000	1,605,000	---	10,790,000	2,630,000	660,000	---	15,875,000	2,615,000	974,025
Westbrook	706	---	---	---	---	305,000	---	---	305,000	---	10,720
Wheaton	1,513	195,000	---	---	191,000	7,193,086	---	---	7,579,086	75,000	4,506,104
White Bear Lake	24,723	1,425,000	4,850,000	---	835,000	470,000	---	---	7,580,000	4,850,000	104,616
Wilder	66	---	---	---	---	---	---	---	---	---	60,000
Willernie	634	---	---	---	---	---	---	---	---	---	35,668
Williams	207	---	---	---	---	282,000	---	---	282,000	---	(1,132)
Willmar	18,948	---	---	---	10,290,000	1,995,000	---	---	12,285,000	---	---
Willow River	398	---	---	---	---	459,000	---	---	459,000	---	---
Wilmont	314	---	---	---	---	94,000	---	---	94,000	---	---
Windom	4,436	---	270,000	---	4,176,524	5,416,683	9,705,000	---	19,568,207	10,410,000	3,398,958
Winger [3]	184	---	---	---	135,000	---	---	---	135,000	---	---
Winnebago	1,409	---	---	---	585,000	1,740,000	---	---	2,325,000	360,000	185,630
Winona	27,324	6,864,500	---	---	5,820,500	11,520,000	---	---	24,205,000	2,675,200	845,000
Winsted	2,323	965,000	---	---	815,000	1,840,000	---	---	3,620,000	220,000	167,410
Winthrop	1,354	---	---	---	160,604	1,189,396	---	---	1,350,000	435,000	---
Winton	167	---	---	---	---	---	---	---	---	---	405,319
Wolf Lake	50	---	---	---	---	---	74,236	---	74,236	---	23,037
Wolverton	134	---	---	---	---	62,248	---	---	62,248	66,813	66,813
Wood Lake [1]	412	---	---	---	---	743,000	---	---	743,000	---	275,344
Woodbury	55,395	29,775,000	1,645,000	---	23,400,000	4,610,000	---	---	59,430,000	3,145,000	24,751,263
Woodland	497	---	---	---	150,000	---	---	---	150,000	---	413,714
Woodstock	104	---	---	---	318,200	---	---	---	318,200	---	72,261
Worthington	11,349	---	85,000	---	5,865,000	5,080,000	2,885,000	---	13,915,000	---	603,102
Wrenshall	370	760,000	---	---	---	---	---	---	760,000	---	---
Wykoff	425	---	---	---	185,000	256,000	---	---	441,000	---	---

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

Table 18
Total Outstanding Indebtedness of Cities
For the Year Ended December 31, 2006

Type of Bond

Name of City	Popu- lation	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	G.O. Revenue	Revenue	All Other	Total Bonded Indebtedness	Refunding	Other Long-term
Wyoming [3]	3,760	---	1,005,000	---	300,000	3,970,000	3,970,000	245,000	---	5,520,000	2,910,000	934,727
Zimmerman	4,775	---	---	---	---	3,223,000	3,223,000	---	---	3,223,000	---	89,656
Zumbro Falls [3]	167	---	---	---	---	1,572,000	1,572,000	---	---	1,572,000	---	216,584
Zumbrota	3,113	---	---	---	3,870,000	2,135,000	2,135,000	---	---	6,005,000	650,000	150,250
State Total	4,192,676	1,229,908,040	758,949,636	182,935,445	2,051,080,56	1,270,910,915	1,270,910,915	1,120,112,440	55,655,697	7,669,552,738	1,260,167,111	1,008,869,66

[1] Failed to report in time for this publication.

[2] Incomplete report submitted.

[*] Includes All Other Public Safety Expenditures.

**ANALYSIS OF
THE FUND BALANCES IN THE
GENERAL AND SPECIAL REVENUE FUNDS**

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		88,925	915,909	1,004,834	110,112	1,080,142	1,190,254			
Ada	1,645	88,925	915,909	1,004,834	110,112	1,080,142	1,190,254	1,314,113	90.6%	
Adrian	1,231	834,100	(355,274)	478,826	---	415,165	415,165	827,294	50.2%	
Afton	2,923	236,193	---	236,193	289,778	---	289,778	1,300,558	22.3%	
Aitkin	2,127	---	722,299	722,299	---	1,681,794	1,681,794	1,713,022	98.2%	
Albany	2,138	52,598	1,486,087	1,538,685	53,472	1,975,190	2,028,662	926,429	219.0%	
Albany Lea	18,184	4,099,702	5,058,066	9,157,768	3,949,798	710,373	4,660,171	12,530,972	37.2%	
Alberta	131	---	269,481	269,481	---	178,144	178,144	61,791	288.3%	
Albertville	5,856	1,000,000	1,229,533	2,229,533	1,000,000	549,004	1,549,004	2,864,631	54.1%	
Alexandria	11,323	3,506,161	888,300	4,394,461	3,689,010	1,364,949	5,053,959	7,223,658	70.0%	
Alpha	127	---	82,336	82,336	---	97,427	97,427	94,738	102.8%	
Alvarado	373	5,175	132,954	138,129	8,911	153,362	162,273	179,211	90.5%	
Amboy	541	127,000	11,725	138,725	611,318	10,787	622,105	272,867	228.0%	
Andover	30,207	4,339,039	1,487	4,340,526	4,818,109	(323,404)	4,494,705	9,317,601	48.2%	
Amandale	2,957	14,908	623,307	638,215	12,330	586,342	598,672	1,563,780	38.3%	
Anoka	18,076	4,893,808	1,779,177	6,672,985	5,110,303	2,250,683	7,360,986	8,952,565	82.2%	
Apple Valley	48,832	---	11,595,508	11,595,508	---	13,650,401	13,650,401	19,104,576	71.5%	
Appleton	2,749	703,811	453,022	1,156,833	704,767	541,852	1,246,619	1,649,845	75.6%	
Arco	93	52,460	75,077	127,537	80,158	51,971	132,129	53,633	246.4%	
Arden Hills	9,903	1,502,272	1,145,991	2,648,263	---	2,151,868	2,151,868	4,100,099	52.5%	
Arlington	2,110	482,860	421,815	904,675	496,993	433,181	930,174	1,514,720	61.4%	
Askov	371	31,071	247,087	278,158	52,902	195,346	248,248	198,034	125.4%	
Atwater	1,042	633,071	1,047,329	1,680,400	566,754	991,320	1,558,074	535,434	281.5%	
Aurora	1,726	382,384	16,901	399,285	322,096	---	322,096	1,404,325	22.9%	
Austin	23,702	4,228,000	2,055,910	6,283,910	4,375,000	1,724,026	6,099,026	13,317,120	45.8%	
Avon	1,296	762,516	740,684	1,503,200	976,890	1,062,148	2,039,038	985,138	207.0%	
Babbitt	1,611	395,526	917,822	1,313,348	374,414	1,043,770	1,418,184	1,677,409	84.5%	
Badger	468	---	130,983	130,983	---	148,304	148,304	235,717	62.9%	
Bagley	1,259	745,805	---	745,805	909,602	---	909,602	805,971	112.9%	
Balaton	600	305,254	1,519,706	1,824,960	204,636	1,168,504	1,373,140	436,518	314.6%	
Barnesville	2,334	1,229,853	295,776	1,525,629	1,283,760	42,383	1,326,143	1,459,489	90.9%	
Battle Lake	775	240,870	444,926	685,796	387,470	366,405	753,875	467,303	161.3%	
Baudette	1,067	---	443,359	443,359	---	278,790	278,790	904,753	30.8%	
Baxter	7,594	538,882	5,073,948	5,612,830	278,793	4,851,194	5,129,987	5,145,585	99.7%	
Bayport	3,245	1,372,459	4,934,390	6,306,849	313,642	6,139,712	6,453,354	2,008,085	321.4%	
Beaver Bay	184	---	6,315	6,315	---	44,232	44,232	191,466	23.1%	
Becker	4,105	---	1,615,079	1,615,079	---	1,725,769	1,725,769	3,589,613	48.1%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		293,722	---	293,722	153,315	(8,828)	144,687			
Belgrade	722	293,722	---	293,722	153,315	(8,828)	144,687	467,572	30.9%	
Belle Plaine	6,595	1,703,423	753,141	2,456,564	---	3,003,898	3,003,898	2,272,011	132.2%	
Belview	375	205,000	191,755	396,755	205,000	330,439	535,439	221,214	242.0%	
Bemidji	13,074	4,107,943	2,501,695	6,609,638	3,725,275	4,540,267	8,265,542	9,335,080	88.5%	
Benson	3,390	608,141	1,217,436	1,825,577	552,611	1,290,594	1,843,205	2,830,250	65.1%	
Bertha	474	21,517	687,209	708,726	21,517	737,276	758,793	226,593	334.9%	
Bethel	502	19,518	564,881	584,399	158,765	242,758	401,523	293,528	136.8%	
Big Lake	9,035	385,983	2,536,456	2,922,439	262,075	2,609,292	2,871,367	4,199,136	68.4%	
Bigelow	227	---	---	---	---	(149,635)	(149,635)	108,643	-137.7%	
Bird Island	1,153	---	---	---	---	1,381,744	1,381,744	604,671	228.5%	
Biwabik	875	285,783	340,574	626,357	276,368	427,337	703,905	1,046,423	67.3%	
Blackduck	720	---	569,871	569,871	---	786,956	786,956	489,774	160.7%	
Blaine	54,927	19,296,805	---	19,296,805	12,293,025	141,804	12,434,829	23,214,440	53.6%	
Bloomington	1,965	801,000	194,698	995,698	719,280	359,525	1,078,805	1,110,192	97.2%	
Bloomington	85,832	21,908,232	---	21,908,232	22,756,419	---	22,756,419	68,198,186	33.4%	
Blue Earth	3,463	---	1,706,843	1,706,843	596,706	2,219,388	2,816,094	2,362,976	119.2%	
Bluffton	208	---	142,077	142,077	---	165,657	165,657	58,076	285.2%	
Boyd	178	---	326,331	326,331	---	278,184	278,184	285,383	97.5%	
Braham	1,655	683,509	(12,519)	670,990	713,803	3,939	717,742	880,692	81.5%	
Brainerd	13,947	2,812,743	2,888,060	5,400,803	3,020,929	2,512,109	5,533,038	17,113,502	32.3%	
Breckenridge	3,539	2,144,162	---	2,144,162	149,470	2,234,314	2,383,784	2,177,586	109.5%	
Bricelyn	339	211,598	101,384	312,982	444,531	241,404	685,935	192,812	355.8%	
Brooklyn Center	27,901	23,786,474	8,290,664	32,077,138	20,947,514	9,423,387	30,370,901	15,512,589	195.8%	
Brooklyn Park	71,942	72,807	11,043,092	11,115,899	24,460	15,394,863	15,419,323	38,296,300	40.3%	
Brooten	641	299,401	152,403	451,804	103,624	88,908	192,532	506,166	38.0%	
Browerville	724	---	91,927	91,927	---	159,150	159,150	393,414	40.5%	
Brownton	819	49,308	381,346	430,654	62,784	340,050	402,834	503,736	80.0%	
Buffalo	13,776	---	1,565,291	1,565,291	---	562,287	562,287	8,087,725	7.0%	
Buffalo Lake	749	---	1,605,213	1,605,213	---	1,487,359	1,487,359	561,297	265.0%	
Buhl	983	38,948	878,624	917,572	3,599	791,967	795,566	632,780	125.7%	
Burnsville	61,048	16,108,190	---	16,108,190	18,580,150	---	18,580,150	27,068,594	68.6%	
Butterfield	523	---	24,990	24,990	---	485,893	485,893	231,936	209.5%	
Byron	4,716	631,581	(798,781)	(167,200)	927,469	---	927,469	1,443,463	64.3%	
Caledonia	2,940	106,348	(162,177)	(55,829)	84,825	(273,339)	(188,514)	1,751,020	-10.8%	
Callaway	209	---	---	---	---	98,710	98,710	247,420	39.9%	
Cambridge	7,382	3,335,335	---	3,335,335	2,981,273	---	2,981,273	4,540,390	65.7%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Canby	1,835	923,601	(187,683)	735,918	886,245	(221,693)	664,552	1,162,085	57.2%	
Cannon Falls	4,109	---	2,630,967	2,630,967	877,448	2,482,942	3,360,390	2,895,694	116.0%	
Carver	2,568	---	634,953	634,953	---	578,755	578,755	1,451,091	39.9%	
Cass Lake	823	---	(23,817)	(23,817)	---	(41,141)	(41,141)	1,049,859	-3.9%	
Centerville	3,820	1,529,573	42,024	1,571,597	1,540,685	19,455	1,560,140	1,993,013	78.3%	
Ceylon	364	45,887	63,183	109,070	51,654	87,302	138,956	290,391	47.9%	
Champlin	23,860	2,591,514	992,822	3,584,336	2,684,708	928,357	3,613,065	8,990,216	40.2%	
Chandler	244	152,654	---	152,654	163,851	28,316	192,167	136,999	140.3%	
Chanhassen	22,017	3,689,170	4,200,967	7,890,137	3,710,715	1,548,864	5,259,579	9,629,905	54.6%	
Chaska	23,216	4,423,240	158,490	4,581,730	5,098,601	188,673	5,287,274	15,255,564	34.7%	
Chatfield	2,532	1,512,597	585,948	2,098,545	1,482,167	969,725	2,451,892	1,639,810	149.5%	
Chicago City	4,307	---	996,668	996,668	---	1,060,210	1,060,210	1,540,065	68.8%	
Chisholm	4,676	100,000	2,825,739	2,925,739	2,295,365	646,047	2,941,412	3,898,677	75.4%	
Circle Pines	5,153	1,869,433	1,205,851	3,075,284	1,986,670	1,128,678	3,115,348	1,812,814	171.9%	
Clara City	1,340	675,547	632,667	1,308,214	752,894	777,922	1,530,816	777,660	196.8%	
Clarksia	624	185,000	333,998	518,998	285,000	280,729	565,729	259,992	217.6%	
Clarkfield	903	5,131	627,647	632,778	5,142	771,497	776,639	878,406	88.4%	
Cleveland	713	---	---	---	---	250,416	250,416	383,232	65.3%	
Climax	225	---	217,779	217,779	---	79,108	79,108	92,396	85.6%	
Cloquet	11,714	4,155,052	3,740,635	7,895,687	4,497,902	3,385,593	7,883,495	6,833,523	115.4%	
Cohasset	2,582	---	2,591,215	2,591,215	---	2,358,410	2,358,410	1,157,097	203.8%	
Cokato	2,734	---	1,357,796	1,357,796	---	1,258,023	1,258,023	1,341,724	93.8%	
Cold Spring	3,738	880,519	830,679	1,711,198	1,000,533	1,252,696	2,253,229	1,854,434	121.5%	
Cologne	1,355	248,219	350,000	598,219	1,293,959	126,771	1,420,730	1,101,942	128.9%	
Columbia Heights	18,288	3,485,503	(758,293)	2,727,210	3,796,284	(741,843)	3,054,441	11,461,946	26.6%	
Columbus	4,135	2,117,197	(658)	2,116,539	1,345,560	---	1,345,560	1,638,416	82.1%	
Cook	586	178,540	440,587	619,127	103,561	468,475	572,036	600,313	95.3%	
Coon Rapids	63,649	16,327,595	(167,074)	16,160,521	16,636,358	(15,991)	16,620,367	22,650,866	73.4%	
Corcoran	5,800	---	551,029	551,029	---	579,714	579,714	2,329,330	24.9%	
Cosmos	575	171,095	115,057	286,152	171,095	83,471	254,566	327,096	77.8%	
Cottage Grove	33,529	11,982,664	---	11,982,664	13,341,738	---	13,341,738	13,610,248	98.0%	
Cottonwood	1,169	---	486,868	486,868	---	507,997	507,997	603,623	84.2%	
Courtland	589	169,121	79,545	248,666	99,459	75,438	174,897	189,677	92.2%	
Crookston	7,950	---	3,281,877	3,281,877	---	4,317,636	4,317,636	5,928,839	72.8%	
Crosslake	2,052	959,275	1,446,354	2,405,629	773,718	1,530,822	2,304,540	1,836,146	125.5%	
Crystal	22,306	9,896,503	1,072,853	10,969,356	11,147,961	744,753	11,892,714	9,335,942	127.4%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		---	81,090	81,090	84,181	---	84,181			
Curie	208	---	81,090	81,090	---	84,181	3.8%	151,613	55.5%	
Dalton	248	1,805	99,942	101,747	---	58,272	-42.7%	113,094	51.5%	
Danvers	96	---	20,433	20,433	---	32,537	59.2%	96,491	33.7%	
Darfur	122	76,454	121,831	198,285	79,945	129,486	5.6%	62,955	332.7%	
Darwin	301	13,096	16,810	29,906	8,085	8,427	-44.8%	96,966	17.0%	
Dassel	1,315	232,994	267,161	500,155	232,994	271,494	0.9%	872,389	57.8%	
Dawson	1,448	---	1,193,792	1,193,792	---	1,093,609	-8.4%	1,271,613	86.0%	
Dayton	5,013	951,725	---	951,725	103,705	1,803,715	100.4%	1,941,647	98.2%	
Deephaven	3,767	2,119,084	---	2,119,084	2,213,499	---	4.5%	2,319,066	95.4%	
Deer River	932	93,903	(90,208)	3,695	93,903	(80,982)	249.7%	770,337	1.7%	
Delmo	5,050	238,561	2,176,329	2,414,890	213,097	1,566,781	-26.3%	2,602,475	68.4%	
Delvan	182	358,800	364	359,164	361,208	67,792	19.4%	160,987	266.5%	
Detroit Lakes	8,195	1,144,776	2,843,219	3,987,995	1,060,380	2,901,668	-0.7%	5,437,185	72.9%	
Dilworth	3,543	889,315	(199,362)	689,953	804,132	(130,937)	-2.4%	1,912,738	35.2%	
Dodge Center	2,565	1,421,201	237,163	1,658,364	1,720,097	77,979	8.4%	1,405,701	127.9%	
Dover	578	153,405	---	153,405	125,664	118,845	59.4%	228,931	106.8%	
Duluth	85,170	3,887,403	61,713,849	65,601,252	3,889,938	66,118,077	6.7%	83,827,131	83.5%	
Dundas	798	28,420	620,330	648,750	382,596	---	-41.0%	1,144,498	33.4%	
Dundee	95	52,632	---	52,632	49,903	---	-5.2%	35,290	141.4%	
Dunnell	186	5,973	106,765	112,738	3,630	127,196	16.0%	125,063	104.6%	
Eagan	66,508	3,319,299	9,659,415	12,978,714	3,881,266	10,270,173	9.0%	24,519,028	57.7%	
Eagle Bend	609	405,000	80,060	485,060	405,000	99,308	4.0%	313,512	160.9%	
Eagle Lake	2,070	---	512,142	512,142	---	1,033,161	101.7%	789,565	130.9%	
East Bethel	12,142	---	1,095,616	1,095,616	---	1,375,217	25.5%	3,254,775	42.3%	
East Grand Forks	7,934	519,431	3,842,943	4,362,374	2,743,470	1,565,498	-1.2%	7,285,308	59.1%	
East Gull Lake	1,028	---	155,639	155,639	---	319,540	105.3%	334,755	95.5%	
Easton	199	65,200	53,737	118,937	425,444	(114,979)	161.0%	214,806	144.5%	
Echo	246	---	401,185	401,185	---	420,580	4.8%	201,204	209.0%	
Eden Prairie	61,325	17,133,623	517,164	17,650,787	18,042,399	579,738	5.5%	34,099,432	54.6%	
Edgerton	984	275,000	1,083,887	1,358,887	275,000	855,583	-16.8%	895,983	126.2%	
Edina	46,896	11,595,433	731,027	12,326,460	12,602,444	1,877,097	17.5%	26,961,200	53.7%	
Elgin	981	24,272	120,098	144,370	39,797	217,265	78.1%	411,112	62.5%	
Elk River	22,550	8,057,339	1,786,805	9,844,144	8,201,192	1,685,958	0.4%	15,086,491	75.6%	
Elko	0	---	47,298	47,298	116,428	237,333	647.9%	652,651	54.2%	
Elmore	668	197,193	---	197,193	182,612	---	-7.4%	401,912	45.4%	
Ely	3,544	273,539	1,202,842	1,476,381	319,738	1,692,995	36.3%	3,990,431	50.4%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005				December 31, 2006				2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved	Total Unreserved			
Elysian	551	308,352	90,529	398,881	250,684	222,501	473,185	18.6%	547,983	86.4%		
Emily	904	---	609,237	609,237	---	860,026	860,026	41.2%	656,397	131.0%		
Eveleth	3,631	---	2,499,377	2,499,377	---	2,788,389	2,788,389	11.6%	3,321,309	84.0%		
Excelsior	2,395	659,981	431,833	1,091,814	815,826	450,883	1,266,709	16.0%	1,710,004	74.1%		
Eyota	1,822	100,789	432,172	532,961	131,006	627,687	758,693	42.4%	517,749	146.5%		
Fairfax	1,267	265,000	363,870	628,870	265,000	655,002	920,002	46.3%	897,192	102.5%		
Fairmont	10,720	4,138,595	850,143	4,988,738	4,022,745	676,590	4,699,335	-5.8%	6,390,812	73.5%		
Falcon Heights	5,776	865,100	402,631	1,267,731	883,622	349,720	1,233,342	-2.7%	1,625,143	75.9%		
Farbault	22,733	5,788,395	3,370,552	9,158,947	6,336,450	3,847,547	10,183,997	11.2%	16,538,533	61.6%		
Farmington	17,495	1,207,830	894,262	2,102,092	1,514,514	670,597	2,185,111	3.9%	8,547,419	25.6%		
Fergus Falls	13,949	3,278,185	1,802,110	5,080,295	3,144,015	1,813,325	4,957,340	-2.4%	9,199,471	53.9%		
Finlayson	333	---	173,668	173,668	---	197,590	197,590	13.8%	145,469	135.8%		
Fisher	395	---	(107,964)	(107,964)	---	(101,949)	(101,949)	5.6%	163,159	-62.5%		
Foley	2,624	---	804,580	804,580	---	788,687	788,687	-2.0%	1,226,008	64.3%		
Forest Lake	17,424	7,299,037	461,260	7,760,317	6,820,856	83,150	6,904,006	-11.0%	7,760,328	89.0%		
Fosston	1,527	---	186,636	186,636	---	275,282	275,282	47.5%	1,045,035	26.3%		
Fountain	374	52,917	188,467	241,384	48,657	209,651	258,308	7.0%	182,188	141.8%		
Franklin	488	376,657	794,850	1,171,507	376,990	579,347	956,337	-18.4%	321,202	297.7%		
Fridley	26,603	5,106,361	12,919	5,119,280	4,969,646	---	4,969,646	-2.9%	18,046,487	27.5%		
Frost	229	---	68,539	68,539	---	135,950	135,950	98.4%	173,795	78.2%		
Fulda	1,311	700,341	---	700,341	770,549	---	770,549	10.0%	678,448	113.6%		
Garvin	141	---	172,227	172,227	---	197,158	197,158	14.5%	69,854	282.2%		
Gaylord	2,268	1,476,180	(104,911)	1,371,269	1,074,883	(144,948)	929,935	-32.2%	1,711,924	54.3%		
Gilbert	1,772	---	839,884	839,884	---	887,929	887,929	5.7%	1,998,190	44.4%		
Glencoe	5,758	1,500,000	883,941	2,383,941	1,500,000	901,197	2,401,197	0.7%	3,234,389	74.2%		
Glenwood	2,660	2,377,463	(864,552)	1,512,911	2,213,205	314,729	2,527,934	67.1%	1,550,865	163.0%		
Golden Valley	20,355	8,678,657	(1,056,149)	7,622,508	8,652,199	96,213	8,748,412	14.8%	12,326,499	71.0%		
Good Thunder	559	196,597	375,840	572,437	198,454	463,830	662,284	15.7%	350,784	188.8%		
Goodview	3,289	---	163,701	163,701	---	116,384	116,384	-28.9%	1,320,113	8.8%		
Granada	295	106,842	146,209	253,051	109,043	175,930	284,973	12.6%	73,755	386.4%		
Grand Marais	1,419	555,410	1,279,169	1,834,579	657,100	1,232,984	1,890,084	3.0%	1,714,214	110.3%		
Grand Meadow	922	121,734	636,616	758,350	245,672	668,719	914,391	20.6%	546,555	167.3%		
Grand Rapids	8,790	5,976,269	92,641	6,068,910	5,971,738	162,774	6,134,512	1.1%	8,097,709	75.8%		
Granite Falls	3,057	448,607	124,689	573,296	526,638	109,509	636,147	11.0%	2,496,450	25.5%		
Grant	4,236	---	990,245	990,245	---	845,343	845,343	-14.6%	1,154,876	73.2%		
Greenbush	740	133,342	214,850	348,192	172,506	250,217	422,723	21.4%	542,727	77.9%		

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		1,131,462	79,762	1,211,224	953,605	---	953,605			
Greenfield	2,794	34,555	(55,378)	(20,823)	24,888	(1,787)	23,101	1,274,914	-21.3%	74.8%
Greenwood	814	---	129,838	129,838	---	199,582	199,582	638,873	210.9%	3.6%
Grove City	624	---	74,836	74,836	---	---	---	329,495	53.7%	60.6%
Hadley	64	---	683,962	683,962	---	---	---	28,818	21.4%	31.5.4%
Hallock	1,126	---	---	---	2,943,607	(442)	2,943,165	3,490,252	18.3%	119.9%
Ham Lake	15,005	2,976,167	---	2,976,167	241,809	915	242,724	370,231	-1.1%	84.3%
Hamburg	558	210,832	915	211,767	---	---	---	40,000	14.6%	65.6%
Hammond	235	---	---	---	---	59,166	59,166	---	---	147.9%
Hancock	709	101,228	---	101,228	13,067	88,084	101,151	403,817	-0.1%	25.0%
Hanley Falls	304	51,873	68,486	120,359	74,092	73,337	147,429	186,092	22.5%	79.2%
Hanover	2,421	209,283	823,120	1,032,403	79,807	813,077	892,884	1,232,833	-13.5%	71.3%
Hanska	416	173,663	153,095	326,758	173,663	153,095	326,758	226,996	---	143.9%
Harmony	1,131	300,000	536,982	836,982	319,220	414,829	734,049	737,890	-12.3%	99.5%
Harris	1,276	6,000	215,576	221,576	6,000	204,000	210,000	464,148	-5.2%	45.2%
Hartland	271	157,771	63,397	221,168	143,205	62,958	206,163	150,931	-6.8%	136.6%
Hastings	22,001	4,816,934	2,973,780	7,790,714	4,449,435	2,750,381	7,199,816	13,028,970	-7.6%	55.3%
Hayfield	1,355	324,025	88,713	412,738	349,122	98,857	447,979	917,306	8.5%	48.8%
Hector	1,167	560,723	---	560,723	331,337	(3,821)	327,516	728,202	-41.6%	45.0%
Henderson	947	---	(130,007)	(130,007)	---	(135,127)	(135,127)	506,257	-3.9%	-26.7%
Hendricks	700	59,783	433,431	493,214	61,994	478,843	540,837	1,085,632	9.7%	49.8%
Henning	829	---	598,422	598,422	---	531,481	531,481	485,770	-11.2%	109.4%
Herman	422	93,988	162,907	256,895	96,357	143,785	240,142	401,861	-6.5%	59.8%
Hermantown	9192	1,289,600	265,761	1,555,361	1,353,500	280,525	1,634,025	3,552,032	5.1%	46.0%
Heron Lake	772	---	446,008	446,008	---	400,175	400,175	453,113	-10.3%	88.3%
Hibbing	16,283	7,734,614	2,756,520	10,491,134	7,414,698	2,739,268	10,153,966	14,195,499	-3.2%	71.5%
Hills	550	256,878	452,620	709,498	815,060	(132,387)	682,673	220,630	-3.8%	309.4%
Hilltop	789	1,266,811	23,800	1,290,611	1,472,270	22,810	1,495,080	505,167	15.8%	296.0%
Hinckley	1,438	---	528,095	528,095	---	1,942,393	1,942,393	1,180,972	267.8%	164.5%
Hitterdal	179	---	---	---	43,802	236,130	279,932	148,638	---	188.3%
Hoffman	651	---	220,915	220,915	---	210,167	210,167	429,023	-4.9%	49.0%
Holdingford	760	---	360,951	360,951	---	449,164	449,164	393,533	24.4%	114.1%
Hopkins	17,389	128,208	4,209,325	4,337,533	73,489	4,811,521	4,885,010	10,304,243	12.6%	47.4%
Houston	1,010	---	240,715	240,715	---	399,386	399,386	711,412	65.9%	56.1%
Howard Lake	1,995	682,413	793,994	1,476,407	724,704	781,831	1,506,535	1,249,987	2.0%	120.5%
Hoyt Lakes	1,872	944,818	846,926	1,791,744	523,945	959,902	1,483,847	2,616,066	-17.2%	56.7%
Hugo	10,361	3,364,807	---	3,364,807	3,338,010	---	3,338,010	2,979,622	-0.8%	112.0%

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		5,245,455	354,609	5,600,064	5,987,292	318,013	6,305,305			
Hutchinson	13,977							10,532,108	59.9%	
Independence	3,715		220,952	220,952		519,156	135.0%	2,187,573	23.7%	
International Falls	6,335		6,447,611	6,447,611		4,549,380	-29.4%	6,846,997	66.4%	
Inver Grove Heights	33,139	3,975,828	(434,876)	3,540,952		4,720,678	33.3%	15,709,835	30.0%	
Isanti	5,206	338,597	1,697,830	2,036,427		1,530,066	-24.9%	2,478,656	61.7%	
Ivanhoe	630	79,240	237,162	316,402		355,521	12.4%	705,955	50.4%	
Jackson	3,469	2,102,268	(96,787)	2,005,481		3,044,260	51.8%	2,307,444	131.9%	
Janesville	2,197	604,975	154,524	759,499		747,232	-1.6%	1,085,679	68.8%	
Jasper	580		361,976	361,976		491,291	35.7%	464,971	105.7%	
Jeffers	358	139,686	71,967	211,653		258,447	22.1%	187,402	137.9%	
Jordan	5,146	1,250,460	100,464	1,350,924		1,327,893	-1.7%	2,515,016	52.8%	
Karlstad	735	649,274	281,325	930,599		884,753	-4.9%	526,744	168.0%	
Kasota	687		37,257	37,257		20,097	-46.1%	285,255	7.0%	
Kasson	5,504	1,000,000	261,749	1,261,749		1,477,588	17.1%	2,291,700	64.5%	
Kellogg	469		78,009	78,009		172,438	121.0%	235,033	73.4%	
Kennedy	215		190,123	190,123		122,132	-35.8%	229,794	53.1%	
Kenyon	1,701		1,246,508	1,246,508		1,251,458	0.4%	1,518,183	82.4%	
Kimball	681	345,420	377,579	722,999		720,103	-0.4%	588,616	122.3%	
La Crescent	5,158	502,123	46,782	548,905		425,473	-22.5%	1,926,894	22.1%	
Lake Benton	673	283,788	845,028	1,128,816		928,795	6.3%	458,824	202.4%	
Lake City	5,339	288,572	979,971	1,268,543		1,561,000	23.1%	3,721,959	41.9%	
Lake Crystal	2,575	1,804,006		1,804,006		2,077,149	15.1%	1,585,527	131.0%	
Lake Elmo	7,695	1,745,735		1,745,735		1,345,786	-22.9%	2,483,580	54.2%	
Lake Wilson	254	262,428		262,428		276,403	5.3%	1,405,536	196.7%	
Lakefield	1,701	1,314,086	1,849,474	3,163,560		2,929,965	-7.4%	866,067	338.3%	
Lakeville	52,323	10,830,914		10,830,914		11,948,404	10.3%	18,705,593	63.9%	
Lamberton	820	219,395	687,388	906,783		845,777	-6.7%	528,508	160.0%	
Lanesboro	757	327,422	143,257	470,679		513,841	9.2%	810,100	63.4%	
Lauderdale	2,321		546,767	546,767		389,439	-29.7%	756,552	86.1%	
Le Center	2,365	250,494	674,808	925,302		329,732	-65.0%	1,869,610	20.8%	
Le Sueur	4,300	458,914	189,306	648,220		582,257	66.0%	3,325,728	32.4%	
Leroy	903	140,722	398,110	538,832		302,355	-43.8%	465,684	108.0%	
Lewiston	1,507	210,000	303,006	513,006		479,757	34.5%	807,321	85.4%	
Lewisville	250		103,949	103,949		108,007	3.9%	416,655	25.9%	
Lexington	2,062		354,064	354,064		355,755	0.5%	1,342,667	26.5%	
Lindstrom	3,966	500,343	392,827	893,170		462,141	-47.8%	1,404,181	73.3%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		5,374,872	---	5,374,872	5,419,610	---	5,419,610			
Lino Lakes	19,736	5,374,872	---	5,374,872	5,419,610	---	5,419,610	11,203,659	48.4%	
Lismore	211	218,364	51,424	269,788	91,630	17,897	109,527	154,545	70.9%	
Litchfield	6,869	131,272	1,271,086	1,402,358	66,747	1,832,732	1,899,479	4,466,671	42.5%	
Little Canada	10,082	1,494,002	---	1,494,002	1,345,405	---	1,345,405	3,305,791	40.7%	
Little Falls	8,407	1,553,334	791,344	2,344,678	1,250,037	1,357,736	2,607,773	6,948,732	37.5%	
Littlefork	705	---	550,359	550,359	---	342,529	342,529	505,790	67.7%	
Long Lake	1,727	28,107	1,143,233	1,171,340	15,695	1,150,792	1,166,487	1,408,274	82.8%	
Long Prairie	3,040	576,000	138,802	714,802	538,000	210,302	748,302	1,790,811	41.8%	
Lonsdale	2,684	---	---	---	2,137,504	173,315	2,310,819	2,327,400	99.3%	
Lucan	206	---	140,061	140,061	---	112,567	112,567	135,201	83.3%	
Luverne	4,597	1,313,646	135,769	1,449,415	1,537,935	26,977	1,564,912	3,518,454	44.5%	
Lynd	394	---	78,988	78,988	---	124,908	124,908	127,834	97.7%	
Madelia	2,299	948,380	326,158	1,274,538	363,935	210,953	574,888	1,663,509	34.6%	
Madison	1,686	666,922	201,613	868,535	668,000	461,650	1,129,650	1,382,572	81.7%	
Madison Lake	928	668,909	108,546	777,455	686,391	226,734	913,125	489,074	186.7%	
Mahnomen	1,183	---	501,168	501,168	---	663,498	663,498	912,008	72.8%	
Mahomet	8,039	2,497,411	---	2,497,411	2,421,088	760,873	3,181,961	2,968,823	107.2%	
Mankato	35,493	14,402,113	1,032,903	15,435,016	13,993,474	615,410	14,608,884	22,204,542	65.8%	
Manorville	1,184	---	777,592	777,592	---	150,928	150,928	537,402	28.1%	
Maple Grove	58,491	291,775	16,373,147	16,664,922	291,775	20,836,255	21,128,030	29,261,136	72.2%	
Maple Lake	1,912	1,332,660	356,464	1,689,124	1,433,235	46,614	1,479,849	1,122,783	131.8%	
Maple Plain	1,968	946,456	---	946,456	946,926	---	946,926	1,443,648	65.6%	
Mapleton	1,649	628,047	466,600	1,094,647	643,835	532,585	1,176,420	750,780	156.7%	
Maplewood	36,397	5,911,081	123,400	6,034,481	6,303,674	97,864	6,401,538	17,327,412	36.9%	
Marshall	13,031	12,223,909	600,817	12,824,726	13,819,857	1,355,507	15,175,364	10,884,206	139.4%	
Mayer	1,615	216,730	460,591	677,321	254,317	580,053	834,370	1,002,213	83.3%	
Maynard	351	30,000	183,087	183,087	30,000	183,004	213,004	327,872	65.0%	
Mazeppa	784	15,263	619,495	634,758	133,096	371,536	504,632	510,387	98.9%	
Medford	1,146	---	(107,025)	(107,025)	---	50,065	50,065	391,463	12.8%	
Medina	4,811	2,601,563	311,641	2,913,204	2,994,207	338,725	3,332,932	3,921,995	85.0%	
Melrose	3,292	703,730	(600,399)	103,331	682,622	177,492	860,114	1,606,629	53.5%	
Menahga	1,234	79,956	305,923	385,879	91,508	389,073	480,581	627,674	76.6%	
Mendota Heights	11,566	2,532,296	2,086,985	4,619,281	2,492,339	2,939,636	5,431,975	6,456,517	84.1%	
Mentor	129	36,301	140,334	176,635	59,289	149,331	208,620	154,778	134.8%	
Middle River	329	71,461	48,781	120,242	57,884	70,021	127,905	157,822	81.0%	
Milaca	2,776	616,294	1,039,627	1,655,921	365,583	835,696	1,201,279	1,387,008	86.6%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Milan	304	93,711	39,111	484,822	135,672	433,040	566,712	196,620	17.3%	289.2%
Milroy	251	93,930	120,077	214,007	99,834	94,198	194,032	204,086	-9.3%	95.1%
Milvona	312	118,307	(2,858)	115,449	130,283	32,998	163,281	144,224	41.4%	113.2%
Mimeapolis	387,970	---	147,666,000	147,666,000	---	130,202,000	130,202,000	553,020,000	-11.8%	23.5%
Mimosa	1,416	499,820	1,967	501,787	549,050	---	549,050	654,004	9.4%	84.0%
Minnesota Lake	654	119,021	---	119,021	204,133	---	204,133	357,204	71.5%	57.1%
Mimetonka	51,519	789,449	8,599,279	9,388,728	852,802	9,687,473	10,540,275	29,571,619	12.3%	35.6%
Mimetrissa	5,902	1,582,751	---	1,582,751	1,771,897	---	1,771,897	3,783,525	12.0%	46.8%
Monetvideo	5,463	939,714	518,128	1,457,842	976,856	511,116	1,487,972	3,089,563	2.1%	48.2%
Montgomery	3,229	264,499	(599,571)	(335,072)	200,025	(404,989)	(204,964)	2,447,870	38.8%	-8.4%
Monticello	11,136	3,311,768	19,691,547	23,003,315	---	19,960,336	19,960,336	11,164,227	-13.2%	178.8%
Montrose	2,360	---	(239,470)	(239,470)	132,967	453,523	586,490	834,033	344.9%	70.3%
Moonhead	35,225	7,522,000	5,667,144	13,189,144	4,990,548	10,091,815	15,082,363	24,069,161	14.4%	62.7%
Moose Lake	2,445	160,000	349,001	509,001	---	484,751	484,751	1,112,229	-4.8%	43.6%
Mora	3,568	---	847,816	847,816	---	928,145	928,145	2,185,196	9.5%	42.5%
Morgan	860	600,000	294,614	894,614	600,000	138,047	738,047	819,956	-17.5%	90.0%
Morris	5,184	2,037,892	272,231	2,310,123	2,393,205	250,782	2,643,987	3,109,488	14.5%	85.0%
Morton	424	380,000	222,014	602,014	510,000	17,460	527,460	364,340	-12.4%	144.8%
Mound	9,800	454,620	2,000,317	2,454,937	566,449	2,425,530	2,991,979	5,617,122	21.9%	53.3%
Mounds View	12,680	---	10,399,150	10,399,150	---	11,222,106	11,222,106	6,079,237	7.9%	184.6%
Mountain Iron	2,843	1,016,196	548,849	1,565,045	1,158,955	656,447	1,815,402	2,765,489	16.0%	65.6%
Mountain Lake	2,084	535,235	1,425,240	1,960,475	532,380	1,395,646	1,928,026	1,542,722	-1.7%	125.0%
New Brighton	22,325	4,252,689	---	4,252,689	4,758,287	---	4,758,287	36,425,425	11.9%	13.1%
New Hope	20,904	3,826,886	3,992,648	7,819,534	4,225,178	4,388,124	8,613,302	8,937,532	10.2%	96.4%
New London	1,170	274,998	185,815	460,813	328,764	192,317	521,081	649,007	13.1%	80.3%
New Market	0	---	(14,624)	(14,624)	---	(16,850)	(16,850)	898,116	-15.2%	-1.9%
New Prague	6,787	2,534,716	1,011,030	3,545,746	2,458,269	1,386,254	3,844,523	3,385,914	8.4%	113.5%
New Richland	1,163	785,323	(797)	784,526	797,847	1,551	799,398	682,666	1.9%	117.1%
New Ulm	13,610	3,655,855	3,015,834	6,671,689	4,840,981	2,744,941	7,585,922	10,179,622	13.7%	74.5%
Newport	3,565	841,921	110,466	952,387	992,744	65,445	1,058,189	2,201,480	11.1%	48.1%
Nicollet	991	---	250,376	250,376	---	318,710	318,710	338,948	27.3%	94.0%
North Branch	10,468	1,950,877	(410,835)	1,540,042	2,031,913	(481,468)	1,550,445	3,723,453	0.7%	41.6%
North Mankato	12,817	2,057,056	12,416	2,069,472	2,206,780	18,046	2,224,826	5,466,100	7.5%	40.7%
North Oaks	4,457	560,342	1,092,923	1,653,265	532,437	1,115,089	1,647,526	1,587,105	-0.3%	103.8%
North St. Paul	11,776	1,697,662	(1,545,459)	152,203	1,946,169	(1,338,275)	607,894	4,585,393	299.4%	13.3%
Northfield	19,413	3,945,000	4,407,655	8,352,655	4,018,406	4,615,110	8,633,516	13,770,790	3.4%	62.7%

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		---	379,915	379,915	---	395,411	395,411			
Norhome	243	---	---	379,915	---	---	---	585,634	67.5%	
Norwood Young Americ	3,526	---	828,428	828,428	---	317,917	317,917	1,440,937	22.1%	
Oak Grove	8,249	918,863	2,277,353	3,196,216	1,297,532	2,363,790	3,661,322	3,057,090	119.8%	
Oak Park Heights	4,676	1,893,254	286,210	2,179,464	2,157,959	230,869	2,388,828	2,652,397	90.1%	
Oakdale	27,249	7,669,961	2,249,332	9,919,293	9,213,499	1,771,126	10,984,625	11,413,850	96.2%	
Oglove	480	92,804	---	92,804	---	168,211	168,211	186,793	90.1%	
Olivia	2,565	1,391,120	229,890	1,621,010	1,604,320	255,522	1,859,842	1,804,844	103.0%	
Ormsby	145	---	136,796	136,796	---	149,393	149,393	52,465	284.7%	
Orono	7,842	3,993,093	2,921,499	6,914,592	3,025,242	2,766,978	5,792,220	5,463,515	106.0%	
Oronoco	965	109,646	287,271	396,917	---	411,077	411,077	369,243	111.3%	
Orr	240	---	618,589	618,589	---	784,283	784,283	403,724	194.3%	
Oslo	336	304,142	---	304,142	---	304,955	304,955	300,314	101.5%	
Ossco	2,459	1,881,421	---	1,881,421	1,987,900	---	1,987,900	1,590,574	125.0%	
Otesego	11,660	1,027,382	4,434,933	5,462,315	3,435,594	604,981	4,040,575	3,398,519	118.9%	
Otterail	495	---	297,846	297,846	---	382,394	382,394	244,231	156.6%	
Owatonna	24,725	---	6,167,480	6,167,480	---	5,425,710	5,425,710	16,203,928	33.5%	
Park Rapids	3,519	695,796	881,242	1,577,038	771,135	787,061	1,558,196	2,390,566	65.2%	
Parkers Prairie	1,032	307,586	202,217	509,803	284,310	116,612	400,922	579,534	69.2%	
Paynesville	2,319	1,243,171	1,219,603	2,462,774	1,411,761	718,307	2,130,068	1,402,021	151.9%	
Pelican Rapids	2,424	---	773,263	773,263	---	840,154	840,154	1,540,774	54.5%	
Penock	494	47,863	103,573	151,436	47,863	78,372	126,235	174,427	72.4%	
Pequot Lakes	1,980	527,500	403,104	930,604	917,824	221,366	1,139,190	1,428,340	79.8%	
Perham	2,749	210,653	857,407	1,068,060	210,653	590,691	801,344	1,888,166	42.4%	
Pillager	474	42,403	241,485	283,888	75,237	278,174	353,411	298,012	118.6%	
Pine City	3,272	---	1,148,812	1,148,812	---	1,188,526	1,188,526	1,702,281	69.8%	
Pine Island	3,301	478,586	107,385	585,971	236,496	181,394	417,890	1,470,936	28.4%	
Pipestone	4,342	920,878	1,083,931	2,004,809	736,136	1,015,592	1,751,728	2,630,579	66.6%	
Plainview	3,397	1,379,898	417,288	1,797,186	580,847	61,487	1,192,334	1,909,738	62.4%	
Plato	316	108,466	550,088	658,554	167,544	566,385	733,929	205,283	357.5%	
Plummer	256	---	---	---	172,036	262,915	434,951	192,326	226.2%	
Plymouth	70,676	11,985,749	---	11,985,749	13,236,998	---	13,236,998	33,158,059	39.9%	
Preston	1,409	523,997	292,048	816,045	536,166	301,288	837,454	1,119,865	74.8%	
Princeton	4,535	1,270,535	707,108	1,977,643	1,398,915	535,417	1,934,332	2,903,630	66.6%	
Prinsburg	455	---	486,284	486,284	---	235,308	235,308	197,869	118.9%	
Prior Lake	21,542	5,643,084	---	5,643,084	7,638,988	---	7,638,988	9,059,301	84.3%	
Proctor	2,823	420,394	327,904	748,298	330,061	180,459	510,520	2,054,626	24.8%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		---	114,406	114,406	---	161,904	161,904			
Racine	411	---	114,406	114,406	---	161,904	161,904	95,315	169.9%	
Ramsey	22,059	7,611,616	4,090,940	11,702,556	5,989,417	5,384,657	11,374,074	15,841,313	71.8%	
Rantier	173	---	733,294	733,294	---	758,252	758,252	88,210	859.6%	
Red Wing	16,329	8,800,881	5,241,869	14,042,750	11,694,237	(394,944)	11,299,293	15,112,517	74.8%	
Redwood Falls	5,307	1,339,471	384,583	1,724,054	1,772,404	(497,285)	1,275,119	4,550,799	28.0%	
Remville	1,276	331,689	464,535	796,224	1,089,507	27,341	1,116,848	729,486	153.1%	
Revere	98	---	48,974	48,974	20,000	16,864	36,864	58,585	62.9%	
Richfield	33,099	6,389,218	10,196,768	16,585,986	6,593,944	10,286,305	16,880,249	24,449,759	69.0%	
Richmond	1,311	---	---	---	146,321	191,070	337,391	764,924	44.1%	
Robbinsdale	13,698	6,774,174	(1,934,160)	4,840,014	7,474,402	(1,419,300)	6,055,102	9,568,578	63.3%	
Rochester	98,649	8,434,848	16,159,275	24,594,123	8,410,753	17,520,198	25,930,951	67,162,885	38.6%	
Rockford	3,903	---	1,332,513	1,332,513	---	1,620,123	1,620,123	1,814,453	89.3%	
Rockville	2,632	267,379	938,114	1,205,493	480,416	1,152,546	1,632,962	936,283	174.4%	
Rogers	6,570	3,212	1,197,729	1,200,941	6,209	1,495,806	1,502,015	4,718,455	31.8%	
Rollingstone	644	183,721	38,243	221,964	180,732	48,469	229,201	184,044	124.5%	
Roseau	2,879	---	990,153	990,153	---	1,384,229	1,384,229	1,989,713	69.6%	
Rosemount	20,207	8,868,442	(316,442)	8,552,000	5,482,404	(2,721,328)	2,761,076	8,800,058	31.4%	
Roseville	33,969	137,107	2,991,922	3,129,029	2,280,555	3,228,407	5,508,962	18,126,354	30.4%	
Rush City	3,056	---	817,208	817,208	---	483,980	483,980	1,110,492	43.6%	
Rushford	1,781	603,368	583,862	1,187,230	555,760	493,677	1,049,437	838,655	125.1%	
Rushmore	365	154,427	47,972	202,399	181,913	47,892	229,805	199,435	115.2%	
Russell	341	48,996	235,590	284,586	45,096	182,112	227,208	187,089	121.4%	
Ruthlon	253	---	305,100	305,100	---	338,669	338,669	123,977	273.2%	
Sacred Heart	513	---	428,231	428,231	---	398,415	398,415	367,795	108.3%	
Sanborn	403	454,000	4,438	458,438	454,000	129,258	583,258	165,074	353.3%	
Sandsrone	2,505	---	369,242	369,242	---	443,446	443,446	1,025,787	43.2%	
Sartell	13,917	6,336,627	4,761	6,341,388	5,552,877	1,974,002	7,526,879	3,922,754	191.9%	
Sauk Centre	4,203	311,652	1,482,687	1,794,339	464,118	1,970,252	2,434,370	2,882,491	84.5%	
Sauk Rapids	12,679	3,639,807	4,345	3,644,152	3,367,809	20,060	3,387,869	4,694,453	72.2%	
Savage	25,065	2,919,336	1,489,700	4,409,036	3,459,550	846,174	4,305,724	9,750,521	44.2%	
Scanlon	848	324,493	17,582	342,075	141,340	181,488	322,828	445,219	72.5%	
Sebeka	676	---	395,202	395,202	---	367,407	367,407	475,019	77.3%	
Shakopee	30,971	---	9,662,677	9,662,677	---	8,354,477	8,354,477	16,851,775	49.6%	
Sherburn	1,027	664,385	218,806	883,191	628,402	270,811	899,213	770,863	116.7%	
Shoreview	26,093	3,750,049	---	3,750,049	3,940,640	---	3,940,640	11,512,791	34.2%	
Shorewood	7,499	2,944,588	---	2,944,588	3,383,906	---	3,383,906	3,318,053	102.0%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures	
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved				
		509,017	954,882	1,463,899	517,797	943,011	1,460,808				
Silver Bay	2,013	159,296	62,844	222,140	184,498	91,278	275,776	638,032	2,027,613	-0.2%	72.0%
Silver Lake	813	---	352,367	352,367	---	470,377	470,377	45,663	---	24.1%	43.2%
Skyline	299	1,709,919	1,003,435	2,713,354	2,117,619	1,674,490	3,792,109	3,792,109	2,018,568	33.5%	1030.1%
Sleepy Eye	3,584	---	36,761	36,761	79,248	48,155	127,403	246,6%	217,264	39.8%	187.9%
South Haven	209	95,584	3,202,981	3,298,565	103,480	2,304,505	2,407,985	2,407,985	14,518,140	27.0%	58.6%
South St. Paul	20,024	701,819	571,943	1,273,762	487,620	389,724	877,344	877,344	1,300,056	-31.1%	16.6%
Spicer	1,159	---	760,813	760,813	---	645,044	645,044	1,022,845	1,022,845	-15.2%	63.1%
Spring Grove	1,297	997,204	587,258	1,584,462	1,103,303	247,918	1,351,221	1,351,221	3,989,811	-14.7%	33.9%
Spring Lake Park	6,623	450,890	257,462	708,352	1,134,650	7,558	1,142,208	1,142,208	1,121,525	61.2%	101.8%
Spring Park	1,900	461,918	1,633,113	2,095,031	400,000	1,116,365	1,516,365	1,516,365	1,542,500	-27.6%	98.3%
Spring Valley	2,568	810,786	996,266	1,807,052	832,277	1,018,521	1,850,798	1,850,798	1,617,643	2.4%	114.4%
Springfield	2,196	1,423,141	5,124,728	6,547,869	1,474,911	5,098,439	6,573,350	6,573,350	8,648,185	0.4%	76.0%
St. Anthony	8,361	---	257,833	257,833	---	291,302	291,302	722,533	722,533	13.0%	40.3%
St. Augusta	3,135	247,247	488,259	735,506	311,098	473,356	784,454	784,454	1,035,690	6.7%	75.7%
St. Bonifacius	2,305	---	245,234	245,234	---	632,016	632,016	1,820,883	1,820,883	-2.7%	34.7%
St. Charles	3,561	298,000	649,649	947,649	462,620	372,576	835,196	835,196	350,737	53.7%	238.1%
St. Clair	795	14,273,847	8,582,481	22,856,328	14,149,188	12,239,041	26,388,229	26,388,229	48,826,293	15.5%	57.6%
St. Cloud	64,711	2,308,445	5,948	2,314,393	---	1,317,652	1,317,652	2,721,012	2,721,012	-43.1%	48.4%
St. Francis	7,201	10,034	104,711	114,745	10,015	94,462	104,477	104,477	138,779	-8.9%	75.3%
St. Hilaire	273	1,610,852	449,168	2,060,020	1,349,028	417,170	1,766,198	1,766,198	3,138,551	-14.3%	56.3%
St. James	4,634	486,561	671,124	1,157,685	486,561	889,533	1,376,094	1,376,094	2,325,997	18.9%	59.2%
St. Joseph	5,873	17,075,049	2,120,379	19,195,428	16,513,343	3,346,782	19,860,125	19,860,125	38,562,949	3.5%	51.5%
St. Louis Park	44,569	1,265,984	(265,620)	1,000,364	2,324,119	(365,954)	1,958,165	1,958,165	5,796,309	95.7%	33.8%
St. Michael	14,698	34,572,942	37,271,564	71,844,506	33,697,416	36,056,862	69,754,278	69,754,278	294,458,109	-2.9%	23.7%
St. Paul	286,620	---	1,446,984	1,446,984	---	1,415,749	1,415,749	2,063,702	2,063,702	-2.2%	68.6%
St. Paul Park	5,323	---	2,617,849	2,617,849	57,201	2,783,732	2,840,933	2,840,933	6,148,537	8.5%	46.2%
St. Peter	10,887	1,336,000	1,421,943	2,757,943	193,000	1,644,351	1,837,351	1,837,351	1,658,796	-33.4%	110.8%
Staples	3,149	---	50,795	50,795	---	---	---	---	403,981	-100.0%	0.0%
Stewart	540	505,154	889,313	1,394,467	344,437	901,449	1,245,886	1,245,886	1,907,858	-10.7%	65.3%
Stewartville	5,759	733,042	4,759,277	5,492,319	708,088	4,876,641	5,584,729	5,584,729	11,172,765	1.7%	50.0%
Stillwater	17,929	---	487,855	487,855	---	335,436	335,436	335,436	139,972	-31.2%	239.6%
Stockton	766	---	267,261	267,261	---	153,000	153,000	153,000	156,040	-42.8%	98.1%
Storden	250	---	---	---	---	---	---	---	128,559	---	89.3%
Sturgeon Lake	395	---	---	---	---	---	---	---	5,969,011	-12.1%	54.1%
Third River Falls	8,509	2,630,573	1,039,605	3,670,178	705,000	2,521,492	3,226,492	3,226,492	53,616	-54.6%	194.7%
Thomson	163	---	230,032	230,032	25,358	79,013	104,371	104,371	---	---	---

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Tower	497	207,770	242,650	450,420	223,175	329,888	552,063	698,998	79.1%	
Tracy	2,155	1,653,859	---	1,653,859	1,270,082	---	1,270,082	1,908,944	66.5%	
Trimont	697	289,697	560,105	849,802	311,667	295,035	606,702	563,938	107.6%	
Truman	1,186	516,637	257,082	773,719	479,730	349,179	828,909	604,018	137.2%	
Twin Valley	819	---	505,631	505,631	---	559,474	559,474	410,510	136.3%	
Two Harbors	3,673	73,031	1,156,209	1,229,240	101,198	1,329,439	1,430,637	3,256,047	43.9%	
Tyler	1,199	30,441	702,594	733,035	47,149	689,719	736,868	675,320	109.1%	
Ulen	542	3,203	142,007	145,210	4,873	219,233	224,106	165,043	135.8%	
Underwood	344	54,578	131,743	186,321	40,891	133,933	174,824	369,790	47.3%	
Upsala	432	410,000	171,339	581,339	225,000	279,844	504,844	180,458	279.8%	
Vadnais Heights	13,019	2,911,359	---	2,911,359	2,819,189	17,978	2,837,167	3,922,221	72.3%	
Vergas	327	---	---	---	---	145,183	145,183	194,417	74.7%	
Vermale	559	229,500	225,053	454,553	313,000	228,403	541,403	329,537	164.3%	
Vernon Center	335	183,978	---	183,978	255,928	---	255,928	237,485	107.8%	
Vesta	321	171,717	71,547	243,264	172,217	66,316	238,533	159,516	149.5%	
Victoria	6,039	42,035	1,947,070	1,989,105	14,392	1,751,171	1,765,563	3,148,920	56.1%	
Virginia	8,776	12,294,881	8,508	12,303,389	6,725,000	5,186,695	11,911,695	9,441,735	126.2%	
Wabasha	2,727	2,718,968	399,106	3,118,074	2,055,649	225,544	2,281,193	2,170,990	105.1%	
Wabasso	651	110,000	74,269	184,269	110,000	44,508	154,508	758,673	20.4%	
Waconia	9,557	---	4,535,304	4,535,304	---	4,701,996	4,701,996	4,852,793	96.9%	
Wadena	4,227	760,241	125,259	885,500	190,477	639,424	829,901	2,323,233	35.7%	
Waite Park	6,738	3,680,803	31,820	3,712,623	6,471,743	---	6,471,743	4,392,306	147.3%	
Walnut Grove	701	121,946	326,248	448,194	73,710	275,582	349,292	363,157	96.2%	
Wanamingo	1,055	---	324,817	324,817	---	353,824	353,824	698,728	50.6%	
Warren	1,683	---	(109,307)	(109,307)	---	162,629	162,629	1,027,430	15.8%	
Warrond	1,739	---	1,436,248	1,436,248	---	2,046,578	2,046,578	1,789,599	114.4%	
Waseca	9,828	3,201,361	86,463	3,287,824	3,557,345	156,311	3,713,656	5,774,941	64.3%	
Watertown	4,081	470,912	109,791	580,703	575,959	392,566	968,525	2,268,704	42.7%	
Waterville	1,863	539,796	561,081	1,100,877	532,684	728,877	1,261,561	853,658	147.8%	
Wayzata	4,059	1,553,788	---	1,553,788	1,417,543	---	1,417,543	3,710,859	38.2%	
Welcome	653	407,571	320,764	728,335	486,739	298,851	785,590	1,059,472	74.1%	
Wells	2,508	731,481	468,790	1,200,271	897,966	561,380	1,459,346	1,972,356	74.0%	
West St. Paul	18,816	5,521,641	2,447,598	7,969,239	5,435,675	2,596,664	8,032,339	9,963,140	80.6%	
Westbrook	706	202,817	139,016	341,833	226,313	49,405	275,718	508,145	54.3%	
White Bear Lake	24,723	2,320,000	548,431	2,868,431	2,500,000	826,145	3,326,145	7,338,015	45.3%	
Wilmette	634	3,000	464,601	467,601	---	471,341	471,341	263,642	178.8%	

**Table 19
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by City**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		---	44,030	44,030	---	25,972	25,972			
Williams	207	---	44,030	44,030	---	44,030	-41.0%	349,662	7.4%	
Willmar	18,948	19,946,822	---	19,946,822	---	22,195,359	11.3%	11,352,967	195.5%	
Willow River	398	---	216,205	216,205	---	232,608	7.6%	200,366	116.1%	
Wilmont	314	321,069	428	321,497	(6,996)	323,297	0.6%	147,340	219.4%	
Windom	4,436	334,410	1,727,630	2,062,040	1,876,474	2,434,050	18.0%	2,631,298	92.5%	
Winger	184	88,242	3,058	91,300	---	70,926	-22.3%	104,231	68.0%	
Winnebago	1,409	745,439	94,215	839,654	103,537	727,290	-13.4%	1,259,733	57.7%	
Winona	27,324	5,584,406	(8,149)	5,576,257	(7,963)	5,385,437	-3.4%	17,334,907	31.1%	
Winsted	2,323	---	520,784	520,784	840,736	840,736	61.4%	1,924,366	43.7%	
Wood Lake	412	---	283,263	283,263	268,712	268,712	-5.1%	218,873	122.8%	
Woodbury	55,395	9,718,538	3,314,012	13,032,550	2,802,405	13,046,423	0.1%	23,588,813	55.3%	
Worthington	11,349	1,500,752	---	1,500,752	---	1,891,824	26.1%	7,007,403	27.0%	
Wrenshall	370	43,176	271,819	314,995	251,922	297,496	-5.6%	196,271	151.6%	
Wykeoff	425	181,117	15,799	196,916	6,966	182,811	-7.2%	195,172	93.7%	
Wyoming	3,760	---	765,742	765,742	684,363	684,363	-10.6%	2,482,440	27.6%	
Zimmerman	4,775	623,148	1,560,754	2,183,902	1,697,700	2,507,958	14.8%	1,713,666	146.4%	
Zumbro Falls	167	---	---	---	---	321,650	---	176,714	182.0%	
Zumbrota	3,113	761,740	279,036	1,040,776	149,983	1,267,171	21.8%	1,916,517	66.1%	
State Total	4,095,838	755,095,529	697,143,706	1,452,239,235	761,800,989	722,736,911	2.2%	2,835,922,283	52.3%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		---	---	---	---	---	---			
Bigelow	227	---	---	---	(149,635)	(149,635)	---	108,643	-137.73%	
Fisher	395	---	(107,964)	(107,964)	(101,949)	(101,949)	5.57%	163,159	-62.48%	
Henderson	947	---	(130,007)	(130,007)	(135,127)	(135,127)	-3.94%	506,257	-26.69%	
Caledonia	2,940	106,348	(162,177)	(55,829)	(273,339)	(188,514)	-23.76%	1,751,020	-10.77%	
Montgomery	3,229	264,499	(599,571)	(335,072)	(404,989)	(204,964)	38.83%	2,447,870	-8.37%	
Cass Lake	823	---	(23,817)	(23,817)	(41,141)	(41,141)	-72.74%	1,049,859	-3.92%	
New Market	0	---	(14,624)	(14,624)	(16,850)	(16,850)	-15.22%	898,116	-1.88%	
Stewart	540	---	50,795	50,795	---	---	-100.00%	403,981	0.00%	
Deer River	932	93,903	(90,208)	3,695	(80,982)	12,921	249.69%	770,337	1.68%	
Greenwood	814	34,555	(55,378)	(20,823)	(1,787)	23,101	210.94%	638,873	3.62%	
Buffalo	13,776	---	1,565,291	1,565,291	562,287	562,287	-64.08%	8,087,725	6.95%	
Kasota	687	---	37,257	37,257	20,097	20,097	-46.06%	285,255	7.05%	
Williams	207	---	44,030	44,030	25,972	25,972	-41.01%	349,662	7.43%	
Goodview	3,289	---	163,701	163,701	116,384	116,384	-28.90%	1,320,113	8.82%	
Medford	1,146	---	(107,025)	(107,025)	50,065	50,065	146.78%	391,463	12.79%	
New Brighton	22,325	4,252,689	---	4,252,689	4,758,287	4,758,287	11.89%	36,425,425	13.06%	
North St. Paul	11,776	1,697,662	(1,545,459)	152,203	(1,338,275)	607,894	299.40%	4,585,393	13.26%	
Warren	1,683	---	(109,307)	(109,307)	162,629	162,629	248.78%	1,027,430	15.83%	
South St. Paul	20,024	95,584	3,202,981	3,298,565	2,304,505	2,407,985	-27.00%	14,518,140	16.59%	
Darwin	301	13,096	16,810	29,906	8,427	16,512	-44.79%	96,966	17.03%	
Wabasso	651	110,000	74,269	184,269	44,308	154,508	-16.15%	758,673	20.37%	
Le Center	2,365	250,494	674,808	925,302	329,732	389,439	-57.91%	1,869,610	20.83%	
Norwood Young Americ	3,526	---	828,428	828,428	317,917	317,917	-61.62%	1,440,937	22.06%	
La Crescent	5,158	502,123	46,782	548,905	49,049	425,473	-2.49%	1,926,894	22.08%	
Alton	2,923	236,193	---	236,193	---	289,778	22.69%	1,300,558	22.28%	
Aurora	1,726	382,384	16,901	399,285	322,096	322,096	-19.33%	1,404,325	22.94%	
Beaver Bay	184	---	6,315	6,315	44,232	44,232	600.43%	191,466	23.10%	
Mineapolis	387,970	---	147,666,000	147,666,000	130,202,000	130,202,000	-11.83%	553,020,000	23.54%	
St. Paul	286,620	34,572,942	37,271,564	71,844,506	33,697,416	69,754,278	-2.91%	294,458,109	23.69%	
Independence	3,715	---	220,952	220,952	519,156	519,156	134.96%	2,187,573	23.73%	
Proctor	2,823	420,394	327,904	748,298	180,459	510,520	-31.78%	2,054,626	24.85%	
Corcoran	5,800	---	551,029	551,029	579,714	579,714	5.21%	2,329,330	24.89%	
Hancock	709	101,228	---	101,228	88,084	101,151	-0.08%	403,817	25.05%	
Granite Falls	3,057	448,607	124,689	573,296	526,638	656,147	10.96%	2,496,450	25.48%	
Farmington	17,495	1,207,830	894,262	2,102,092	1,514,514	2,185,111	3.95%	8,547,419	25.56%	
Lewisville	250	---	103,949	103,949	108,007	108,007	3.90%	416,655	25.92%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		---	186,636	186,636	---	275,282	275,282			
Fosston	1,527	---	186,636	186,636	---	275,282	47.50%	1,045,035	26.34%	
Lexington	2,062	---	354,064	354,064	---	355,755	0.48%	1,342,667	26.50%	
Columbia Heights	18,288	3,485,503	(758,293)	2,727,210	3,796,284	(741,843)	12.00%	11,461,946	26.65%	
Worthington	11,349	1,500,752	---	1,500,752	1,891,824	---	26.06%	7,007,403	27.00%	
Fridley	26,603	5,106,361	12,919	5,119,280	4,969,646	---	-2.92%	18,046,487	27.54%	
Wyoming	3,760	---	765,742	765,742	---	684,363	-10.63%	2,482,440	27.57%	
Redwood Falls	5,307	1,339,471	384,583	1,724,054	1,772,404	(497,285)	-26.04%	4,550,799	28.02%	
Mantorville	1,184	---	777,592	777,592	---	150,928	-80.59%	537,402	28.08%	
Pine Island	3,301	478,586	107,385	585,971	236,496	181,394	-28.68%	1,470,936	28.41%	
Inver Grove Heights	33,139	3,975,828	(434,876)	3,540,952	4,720,678	---	33.32%	15,709,835	30.05%	
Roseville	33,969	137,107	2,991,922	3,129,029	2,280,555	3,228,407	76.06%	18,126,354	30.39%	
Baudette	1,067	---	443,359	443,359	---	278,790	-37.12%	904,753	30.81%	
Belgrade	722	293,722	---	293,722	153,515	(8,828)	-50.74%	467,572	30.94%	
Winona	27,324	5,584,406	(8,149)	5,576,257	5,393,400	(7,963)	-3.42%	17,334,907	31.07%	
Rosemount	20,207	8,868,442	(316,442)	8,552,000	5,482,404	(2,721,328)	-67.71%	8,800,058	31.38%	
Rogers	6,570	3,212	1,197,729	1,200,941	6,209	1,495,806	25.07%	4,718,455	31.83%	
Braunrd	13,947	2,812,743	2,588,060	5,400,803	3,020,929	2,512,109	2.45%	17,113,502	32.33%	
Le Sueur	4,300	458,914	189,306	648,220	493,812	582,257	66.00%	3,325,728	32.36%	
Bloomington	85,832	21,908,232	---	21,908,232	22,756,419	---	3.87%	68,198,186	33.37%	
Dundas	798	28,420	620,330	648,750	382,596	---	-41.03%	1,144,498	33.43%	
Owatonna	24,725	---	6,167,480	6,167,480	---	5,425,710	-12.03%	16,203,928	33.48%	
Danvers	96	---	20,433	20,433	---	32,537	59.24%	96,491	33.72%	
St. Michael	14,698	1,265,984	(265,620)	1,000,364	2,324,119	(365,954)	95.75%	5,796,309	33.78%	
Spring Lake Park	6,623	997,204	587,258	1,584,462	1,103,303	247,918	-14.72%	3,989,811	33.87%	
Shoreview	26,093	3,750,049	---	3,750,049	3,940,640	---	5.08%	11,512,791	34.23%	
Mudelia	2,299	948,380	326,158	1,274,538	363,935	210,953	-54.89%	1,663,509	34.56%	
Chaska	23,216	4,423,240	158,490	4,581,730	5,098,601	188,673	15.40%	15,255,564	34.66%	
St. Charles	3,561	---	649,649	649,649	---	632,016	-2.71%	1,820,883	34.71%	
Dilworth	3,543	889,315	(199,362)	689,953	804,132	(130,937)	-2.43%	1,912,738	35.20%	
Mimnetonka	51,519	789,449	8,599,279	9,388,728	852,802	9,687,473	12.27%	29,571,619	35.64%	
Wadena	4,227	760,241	125,259	885,500	190,477	639,424	-6.28%	2,323,233	35.72%	
Maplewood	36,397	5,911,081	123,400	6,034,481	6,303,674	97,864	6.08%	17,327,412	36.94%	
Albert Lea	18,184	4,099,702	5,058,066	9,157,768	3,949,798	710,373	-49.11%	12,530,972	37.19%	
Little Falls	8,407	1,553,334	791,344	2,344,678	1,250,037	1,357,736	11.22%	6,948,732	37.53%	
Brooten	641	299,401	152,403	451,804	103,624	88,908	-57.39%	506,166	38.04%	
Wayzata	4,059	1,553,788	---	1,553,788	1,417,543	---	-8.77%	3,710,859	38.20%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005				December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Amandale	2,957	14,908	623,307	638,215	12,330	886,342	898,672	-6.20%	1,563,780	38.28%	
Rochester	98,649	8,434,848	16,159,275	24,594,123	8,410,753	17,520,198	25,930,951	5.44%	67,162,885	38.61%	
Carver	2,568	---	634,953	634,953	---	578,755	578,755	-8.85%	1,451,091	39.88%	
Callaway	209	---	---	---	---	98,710	98,710	0.00%	247,420	39.90%	
Plymouth	70,676	11,985,749	---	11,985,749	13,236,998	---	13,236,998	10.44%	33,158,059	39.92%	
Champlin	23,860	2,591,514	992,822	3,584,336	2,684,708	928,357	3,613,065	0.80%	8,990,216	40.19%	
Brooklyn Park	71,942	72,807	11,043,092	11,115,899	24,460	15,394,863	15,419,323	38.71%	38,296,300	40.26%	
St. Augusta	3,135	---	257,833	257,833	---	291,302	291,302	12.98%	722,533	40.32%	
Browerville	724	---	91,927	91,927	---	159,150	159,150	73.13%	393,414	40.45%	
Little Canada	10,082	1,494,002	---	1,494,002	1,345,405	---	1,345,405	-9.95%	3,305,791	40.70%	
North Mankato	12,817	2,057,056	12,416	2,069,472	2,206,780	18,046	2,224,826	7.51%	5,466,100	40.70%	
North Branch	10,468	1,950,877	(410,835)	1,540,042	2,031,913	(481,468)	1,550,445	0.68%	3,723,453	41.64%	
Long Prairie	3,040	576,000	138,802	714,802	538,000	210,302	748,302	4.69%	1,790,811	41.79%	
Lake City	5,339	288,572	979,971	1,268,543	660,426	900,574	1,561,000	23.05%	3,721,959	41.94%	
East Bethel	12,142	---	1,095,616	1,095,616	---	1,375,217	1,375,217	25.52%	3,254,775	42.25%	
Perham	2,749	210,653	857,407	1,068,060	210,653	590,691	801,344	-24.97%	1,888,166	42.44%	
Mora	3,568	---	847,816	847,816	---	928,145	928,145	9.47%	2,185,196	42.47%	
Litchfield	6,869	131,272	1,271,086	1,402,358	66,747	1,832,732	1,899,479	35.45%	4,466,671	42.53%	
Watertown	4,081	470,912	109,791	580,703	575,959	392,566	968,525	66.78%	2,268,704	42.69%	
Silver Lake	813	159,296	62,844	222,140	184,498	91,278	275,776	24.15%	638,032	43.22%	
Sandstone	2,305	---	369,242	369,242	---	443,446	443,446	20.10%	1,025,787	43.23%	
Rush City	3,056	---	817,208	817,208	---	483,980	483,980	-40.78%	1,110,492	43.58%	
Moose Lake	2,445	160,000	349,001	509,001	---	484,751	484,751	-4.76%	1,112,229	43.58%	
Winsted	2,323	---	520,784	520,784	---	840,736	840,736	61.44%	1,924,366	43.69%	
Two Harbors	3,673	73,031	1,156,209	1,229,240	101,198	1,329,439	1,430,637	16.38%	3,256,047	43.94%	
Richmond	1,311	---	---	---	146,321	191,070	337,391	0.00%	764,924	44.11%	
Savage	25,065	2,919,336	1,489,700	4,409,036	3,459,550	846,174	4,305,724	-2.34%	9,750,521	44.16%	
Gilbert	1,772	---	839,884	839,884	---	887,929	887,929	5.72%	1,998,190	44.44%	
Luverne	4,597	1,313,646	135,769	1,449,415	1,537,935	26,977	1,564,912	7.97%	3,518,454	44.48%	
Hector	1,167	560,723	---	560,723	331,337	(3,821)	327,516	-41.59%	728,202	44.98%	
Harris	1,276	6,000	215,576	221,576	6,000	204,000	210,000	-5.22%	464,148	45.24%	
White Bear Lake	24,723	2,320,000	548,431	2,868,431	2,500,000	826,145	3,326,145	15.96%	7,338,015	45.33%	
Elmore	668	197,193	---	197,193	182,612	---	182,612	-7.39%	401,912	45.44%	
Austin	23,702	4,228,000	2,055,910	6,283,910	4,375,000	1,724,026	6,099,026	-2.94%	13,317,120	45.80%	
Hermantown	9,192	1,289,600	265,761	1,555,361	1,353,500	280,525	1,634,025	5.06%	3,552,032	46.00%	
St. Peter	10,887	---	2,617,849	2,617,849	57,201	2,783,732	2,840,933	8.52%	6,148,537	46.21%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		1,582,751	---	1,582,751	1,771,897	---	1,771,897			
Minnertsta	5,902	1,582,751	---	1,582,751	---	1,771,897	11.95%	3,783,525	46.83%	
Underwood	344	54,578	131,743	186,321	40,891	133,933	-6.17%	369,790	47.28%	
Hopkins	17,389	128,208	4,209,325	4,337,533	73,489	4,811,521	12.62%	10,304,243	47.41%	
Ceylon	364	45,887	63,183	109,070	51,654	87,302	27.40%	290,391	47.85%	
Newport	3,565	841,921	110,466	952,387	992,744	65,445	11.11%	2,201,480	48.07%	
Becker	4,105	---	1,615,079	1,615,079	---	1,725,769	6.85%	3,589,613	48.08%	
Monnevideo	5,463	939,714	518,128	1,457,842	976,856	511,116	2.07%	3,089,563	48.16%	
Andover	30,207	4,339,039	1,487	4,340,526	4,818,109	(323,404)	3.55%	9,317,601	48.24%	
Lino Lakes	19,736	5,374,872	---	5,374,872	5,419,610	---	0.83%	11,203,659	48.37%	
St. Francis	7,201	2,308,445	5,948	2,314,393	---	1,317,652	-43.07%	2,721,012	48.43%	
Hayfield	1,355	324,025	88,713	412,738	349,122	98,857	8.54%	917,306	48.84%	
Hoffman	651	---	220,915	220,915	---	210,167	-4.87%	429,023	48.99%	
Shakopee	30,971	---	9,662,677	9,662,677	---	8,354,477	-13.54%	16,851,775	49.58%	
Hendricks	700	59,783	433,431	493,214	61,994	478,843	9.66%	1,085,632	49.82%	
Stillwater	17,929	733,042	4,759,277	5,492,319	708,088	4,876,641	1.68%	11,172,765	49.99%	
Adrian	1,231	834,100	(355,274)	478,826	---	415,165	-13.30%	827,294	50.18%	
Ivanhoe	630	79,240	237,162	316,402	106,340	249,181	12.36%	705,955	50.36%	
Ely	3,544	273,539	1,202,842	1,476,381	319,738	1,692,995	36.33%	3,990,431	50.44%	
Wanamingo	1,055	---	324,817	324,817	---	353,824	8.93%	698,728	50.64%	
St. Louis Park	44,569	17,075,049	2,120,379	19,195,428	16,513,343	3,346,782	3.46%	38,562,949	51.50%	
Dalton	248	1,805	99,942	101,747	---	58,272	-42.73%	113,094	51.53%	
Arden Hills	9,903	1,502,272	1,145,991	2,648,263	---	2,151,868	-18.74%	4,100,099	52.48%	
Jordan	5,146	1,250,460	100,464	1,350,924	1,186,635	141,258	-1.70%	2,515,016	52.80%	
Kennedy	215	---	190,123	190,123	122,132	---	-35.76%	229,794	53.15%	
Mound	9,800	454,620	2,000,317	2,454,937	566,449	2,425,530	21.88%	5,617,122	53.27%	
Melrose	3,292	703,730	(600,399)	103,331	682,622	860,114	73.239%	1,606,629	53.54%	
Blaine	54,927	19,296,805	---	19,296,805	12,293,025	141,804	-35.56%	23,214,440	53.57%	
Edina	46,896	11,595,433	731,027	12,326,460	12,602,444	1,877,097	17.47%	26,961,200	53.71%	
Fergus Falls	13,949	3,278,185	1,802,110	5,080,295	3,144,015	1,813,325	-2.42%	9,199,471	53.89%	
Thief River Falls	8,509	2,630,573	1,039,605	3,670,178	705,000	2,521,492	-12.09%	5,969,011	54.05%	
Albertville	5,856	1,000,000	1,229,533	2,229,533	1,000,000	549,004	-30.52%	2,864,631	54.07%	
Lake Elmo	7,695	1,745,735	---	1,745,735	1,768,505	(422,719)	-22.91%	2,483,580	54.19%	
Elko	0	---	47,298	47,298	116,428	237,333	647.94%	652,651	54.20%	
Westbrook	706	202,817	139,016	341,833	226,313	49,405	-19.34%	508,145	54.26%	
Gaylord	2,268	1,476,180	(104,911)	1,371,269	1,074,883	(144,948)	-32.18%	1,711,924	54.32%	
Pelican Rapids	2,424	---	773,263	773,263	---	840,154	8.65%	1,540,774	54.53%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		17,133,623	517,164	17,650,787	18,042,599	579,738	18,622,337			
Eden Prairie	61,325	17,133,623	517,164	17,650,787	18,042,599	579,738	18,622,337	34,099,432	54.61%	
Chanhassen	22,017	3,689,170	4,200,967	7,890,137	3,710,715	1,548,864	5,259,579	9,629,905	54.62%	
Hastings	22,001	4,816,934	2,973,780	7,790,714	4,449,435	2,750,381	7,199,816	13,028,970	55.26%	
Woodbury	55,395	9,718,538	3,314,012	13,032,550	10,244,018	2,802,405	13,046,423	23,588,813	55.31%	
Currie	208	---	81,090	81,090	84,181	---	84,181	151,613	55.52%	
Victoria	6,039	42,035	1,947,070	1,989,105	14,392	1,751,171	1,765,563	3,148,920	56.07%	
Houston	1,010	---	240,715	240,715	---	399,386	399,386	711,412	56.14%	
St. James	4,634	1,610,852	449,168	2,060,020	1,349,028	417,170	1,766,198	3,138,551	56.27%	
Hoyt Lakes	1,872	944,818	846,926	1,791,744	523,945	959,902	1,483,847	2,616,066	56.72%	
Minneson Lake	654	119,021	---	119,021	204,133	---	204,133	357,204	57.15%	
Canby	1,835	923,601	(187,683)	735,918	886,245	(221,693)	664,552	1,162,085	57.19%	
St. Cloud	64,711	14,273,847	8,582,481	22,856,328	14,149,188	12,239,041	26,388,229	48,826,293	57.58%	
Eagan	66,508	3,319,299	9,659,415	12,978,714	3,881,266	10,270,175	14,151,441	24,519,028	57.72%	
Winebago	1,409	745,439	94,215	839,654	623,753	103,537	727,290	1,259,733	57.73%	
Dassel	1,315	232,994	267,161	500,155	232,994	271,494	504,488	872,389	57.83%	
South Haven	209	---	36,761	36,761	79,248	48,155	127,403	217,264	58.64%	
East Grand Forks	7,934	519,431	3,842,943	4,362,374	2,743,470	1,565,498	4,308,968	7,285,308	59.15%	
St. Joseph	5,873	486,561	671,124	1,157,685	486,561	889,533	1,376,094	2,325,997	59.16%	
Herman	422	93,988	162,907	256,895	96,357	143,785	240,142	401,861	59.76%	
Hutchinson	13,977	5,245,455	354,609	5,600,064	5,987,292	318,013	6,305,305	10,532,108	59.87%	
Grove City	624	---	129,838	129,838	---	199,582	199,582	329,495	60.57%	
Arlington	2,110	482,860	421,815	904,675	496,593	433,181	930,174	1,514,720	61.41%	
Fairbault	22,733	5,788,395	3,370,552	9,158,947	6,336,450	3,847,547	10,183,997	16,538,533	61.58%	
Isanti	5,206	338,597	1,697,830	2,036,427	218,166	1,311,900	1,530,066	2,478,656	61.73%	
Plainview	3,397	1,379,898	417,288	1,797,186	580,847	61,487	1,192,334	1,909,738	62.43%	
Elgin	981	24,272	120,098	144,370	39,797	217,265	257,062	411,112	62.53%	
Moorhead	35,225	7,522,000	5,667,144	13,189,144	4,990,548	10,091,815	15,082,363	24,069,161	62.66%	
Northfield	19,413	3,945,000	4,407,655	8,352,655	4,018,406	4,615,110	8,633,516	13,770,790	62.69%	
Badger	468	---	130,983	130,983	---	148,304	148,304	235,717	62.92%	
Revere	98	---	48,974	48,974	20,000	16,864	36,864	58,585	62.92%	
Spring Grove	1,297	---	760,813	760,813	---	645,044	645,044	1,022,845	63.06%	
Robbinsdale	13,698	6,774,174	(1,934,160)	4,840,014	7,474,402	(1,419,300)	6,055,102	9,568,578	63.28%	
Lanesboro	757	327,422	143,257	470,679	326,111	187,730	513,841	810,100	63.43%	
Lakeville	52,323	10,830,914	---	10,830,914	11,948,404	---	11,948,404	18,705,593	63.88%	
Byron	4,716	631,581	(798,781)	(167,200)	927,469	---	927,469	1,443,463	64.25%	
Waseca	9,828	3,201,361	86,463	3,287,824	3,557,345	156,311	3,713,656	5,774,941	64.31%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Foley	2,624	---	804,580	804,580	---	788,687	788,687	1,226,068	64.33%	
Kasson	5,504	1,000,000	261,749	1,261,749	1,000,000	477,588	1,477,588	2,291,700	64.48%	
Maynard	351	30,000	153,087	183,087	30,000	183,004	213,004	327,872	64.97%	
Benson	3,390	608,141	1,217,436	1,825,577	552,611	1,290,594	1,843,205	2,830,250	65.13%	
Park Rapids	3,519	695,796	881,242	1,577,038	771,135	787,061	1,558,196	2,390,566	65.18%	
Stewartville	5,759	505,154	889,313	1,394,467	344,437	901,449	1,245,886	1,907,858	65.30%	
Cleveland	713	---	---	---	---	250,416	250,416	383,232	65.34%	
Hamburg	558	210,852	915	211,767	241,809	915	242,724	370,231	65.56%	
Maple Plain	1,968	946,456	---	946,456	946,926	---	946,926	1,443,648	65.59%	
Mountain Iron	2,843	1,016,196	548,849	1,565,045	1,158,955	656,447	1,815,402	2,765,489	65.64%	
Cambridge	7,382	3,335,335	---	3,335,335	2,981,273	---	2,981,273	4,540,390	65.66%	
Mankato	35,493	14,402,113	1,032,903	15,435,016	13,993,474	615,410	14,608,884	22,204,542	65.79%	
Zumbrota	3,113	761,740	279,036	1,040,776	1,117,188	149,983	1,267,171	1,916,517	66.12%	
International Falls	6,335	---	6,447,611	6,447,611	---	4,549,380	4,549,380	6,846,997	66.44%	
Tracy	2,155	1,653,859	---	1,653,859	1,270,082	---	1,270,082	1,908,944	66.53%	
Pipestone	4,342	920,878	1,083,931	2,004,809	736,136	1,015,592	1,751,728	2,630,579	66.59%	
Princeton	4,535	1,270,535	707,108	1,977,643	1,398,915	535,417	1,934,332	2,903,630	66.62%	
Biwabik	875	285,783	340,574	626,357	276,368	427,537	703,905	1,046,423	67.27%	
Spicer	1,159	701,819	571,943	1,273,762	487,620	389,724	877,344	1,300,056	67.49%	
Northome	243	---	379,915	379,915	---	395,411	395,411	585,634	67.52%	
Littlefork	705	---	550,359	550,359	---	342,529	342,529	505,790	67.72%	
Winger	184	88,242	3,058	91,300	70,926	---	70,926	104,231	68.05%	
Big Lake	9,035	385,983	2,536,456	2,922,439	262,075	2,609,292	2,871,367	4,199,136	68.38%	
Delano	5,050	238,561	2,176,329	2,414,890	213,097	1,566,781	1,779,878	2,602,475	68.39%	
St. Paul Park	5,323	---	1,446,984	1,446,984	---	1,415,749	1,415,749	2,063,702	68.60%	
Burnsville	61,048	16,108,190	---	16,108,190	18,580,150	---	18,580,150	27,068,594	68.64%	
Janesville	2,197	604,975	154,524	759,499	592,622	154,610	747,232	1,085,679	68.83%	
Chisago City	4,307	---	996,668	996,668	---	1,060,210	1,060,210	1,540,065	68.84%	
Richfield	33,099	6,389,218	10,196,768	16,585,986	6,593,944	10,286,305	16,880,249	24,449,759	69.04%	
Parkers Prairie	1,032	307,586	202,217	509,803	284,310	116,612	400,922	579,534	69.18%	
Rosau	2,879	---	990,153	990,153	---	1,384,229	1,384,229	1,989,713	69.57%	
Pine City	3,272	---	1,148,812	1,148,812	---	1,188,526	1,188,526	1,702,281	69.82%	
Alexandria	11,323	3,506,161	888,300	4,394,461	3,689,010	1,364,949	5,053,959	7,223,658	69.96%	
Montrose	2,360	---	(239,470)	(239,470)	132,967	453,523	586,490	834,033	70.32%	
Lismore	211	218,364	51,424	269,788	91,630	17,897	109,527	154,545	70.87%	
Golden Valley	20,355	8,678,657	(1,056,149)	7,622,508	8,652,199	96,213	8,748,412	12,326,499	70.97%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Hanover	2,421	209,283	823,120	1,032,403	79,807	813,077	892,884	1,252,833	71.27%	
Apple Valley	48,832	---	11,595,508	11,595,508	---	13,650,401	13,650,401	19,104,576	71.45%	
Hibbing	16,283	7,734,614	2,756,520	10,491,134	7,414,698	2,739,268	10,153,966	14,195,499	71.53%	
Ramsey	22,059	7,611,616	4,090,940	11,702,556	5,989,417	5,384,657	11,374,074	15,841,313	71.80%	
Silver Bay	2,013	509,017	954,882	1,463,899	517,797	943,011	1,460,808	2,027,613	72.05%	
Sauk Rapids	12,679	3,639,807	4,345	3,644,152	3,367,809	20,060	3,387,869	4,694,453	72.17%	
Maple Grove	58,491	291,775	16,373,147	16,664,922	291,775	20,836,255	21,128,030	29,261,136	72.21%	
Vadnais Heights	13,019	2,911,359	---	2,911,359	2,819,189	17,978	2,837,167	3,922,221	72.34%	
Penock	494	47,863	103,573	151,436	47,863	78,372	126,235	174,427	72.37%	
Scenlon	848	324,493	17,582	342,075	141,340	181,488	322,828	445,219	72.51%	
Mahnomen	1,183	---	501,168	501,168	---	663,498	663,498	912,008	72.75%	
Crookston	7,950	---	3,281,877	3,281,877	---	4,317,636	4,317,636	5,928,839	72.82%	
Detroit Lakes	8,195	1,144,776	2,843,219	3,987,995	1,060,380	2,901,668	3,962,048	5,437,185	72.87%	
Grant	4,236	---	990,245	990,245	---	845,343	845,343	1,154,876	73.20%	
Lindstrom	3,966	500,343	392,827	893,170	567,705	462,141	1,029,846	1,404,181	73.34%	
Kellogg	469	---	78,009	78,009	---	172,438	172,438	235,033	73.37%	
Coon Rapids	63,649	16,327,595	(167,074)	16,160,521	16,636,358	(15,991)	16,620,367	22,650,866	73.38%	
Fairmont	10,720	4,138,595	850,143	4,988,738	4,022,745	676,590	4,699,335	6,390,812	73.53%	
Wells	2,508	731,481	468,790	1,200,271	897,966	561,580	1,459,546	1,972,356	74.00%	
Excelsior	2,395	659,981	431,833	1,091,814	815,826	450,883	1,266,709	1,710,004	74.08%	
Welcome	653	407,571	320,764	728,335	486,739	298,851	785,590	1,059,472	74.15%	
Glencoe	5,758	1,500,000	883,941	2,383,941	1,500,000	901,197	2,401,197	3,234,389	74.24%	
New Ulm	13,610	3,655,855	3,015,834	6,671,689	4,840,981	2,744,941	7,585,922	10,179,622	74.52%	
Vergas	327	---	---	---	---	145,183	145,183	194,417	74.68%	
Red Wing	16,329	8,800,881	5,241,869	14,042,750	11,694,237	(394,944)	11,299,293	15,112,517	74.77%	
Preston	1,409	523,997	292,048	816,045	536,166	301,288	837,454	1,119,865	74.78%	
Greenfield	2,794	1,131,462	79,762	1,211,224	953,605	---	953,605	1,274,914	74.80%	
St. Hilaire	273	10,034	104,711	114,745	10,015	94,462	104,477	138,779	75.28%	
Chisholm	4,676	100,000	2,825,739	2,925,739	2,295,365	646,047	2,941,412	3,898,677	75.45%	
Elk River	22,550	8,057,339	1,786,805	9,844,144	8,201,192	1,685,958	9,887,150	13,086,491	75.55%	
Appleton	2,749	703,811	453,022	1,156,833	704,767	541,852	1,246,619	1,649,845	75.56%	
St. Bonifacius	2,305	247,247	488,259	735,506	311,098	473,356	784,454	1,035,690	75.74%	
Grand Rapids	8,790	5,976,269	92,641	6,068,910	5,971,738	162,774	6,134,512	8,097,709	75.76%	
Falcon Heights	5,776	865,100	402,631	1,267,731	883,622	349,720	1,233,342	1,625,143	75.89%	
St. Anthony	8,361	1,423,141	5,124,728	6,547,869	1,474,911	5,098,439	6,573,350	8,648,185	76.01%	
Menasha	1,234	79,956	305,923	385,879	91,508	389,073	480,581	627,674	76.57%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		---	395,202	395,202	---	367,407	367,407			
Sebeka	676	---	---	395,202	---	---	---	475,019	77.35%	
Cosmos	575	171,095	115,057	286,152	171,095	83,471	254,566	327,096	77.83%	
Greenbush	740	133,342	214,850	348,192	172,506	250,217	422,723	542,727	77.89%	
Frost	229	---	68,539	68,539	---	135,950	135,950	173,795	78.22%	
Centerville	3,820	1,529,573	42,024	1,571,597	1,540,685	19,455	1,560,140	1,993,013	78.28%	
Tower	497	207,770	242,650	450,420	223,175	329,588	552,763	698,998	79.08%	
Hanley Falls	304	51,873	68,486	120,359	74,092	73,337	147,429	186,092	79.22%	
Pepnot Lakes	1,980	527,500	403,104	930,604	917,824	221,366	1,139,190	1,428,340	79.76%	
Brownton	819	49,308	381,346	430,654	62,784	340,050	402,834	503,736	79.97%	
New London	1,170	274,998	185,815	460,813	328,764	192,317	521,081	649,007	80.29%	
West St. Paul	18,816	5,521,641	2,447,598	7,969,239	5,435,675	2,596,664	8,032,339	9,963,140	80.62%	
Middle River	329	71,461	48,781	120,242	57,884	70,021	127,905	157,822	81.04%	
Braham	1,655	683,509	(12,519)	670,990	713,803	3,939	717,742	880,692	81.50%	
Madison	1,086	666,922	201,613	868,535	668,000	461,650	1,129,650	1,382,572	81.71%	
Columbus	4,135	2,117,197	(658)	2,116,539	1,345,560	---	1,345,560	1,638,416	82.13%	
Anoka	18,076	4,893,808	1,779,177	6,672,985	5,110,303	2,250,683	7,360,986	8,952,565	82.22%	
Kenyon	1,701	---	1,246,508	1,246,508	---	1,251,458	1,251,458	1,518,183	82.43%	
Long Lake	1,727	28,107	1,143,223	1,171,340	15,695	1,150,792	1,166,487	1,408,274	82.83%	
Mayer	1,615	216,730	460,591	677,321	254,317	580,053	834,370	1,002,213	83.25%	
Lucan	206	---	140,061	140,061	---	112,567	112,567	135,201	83.26%	
Duluth	85,170	3,887,403	61,713,849	65,601,252	3,889,938	66,118,077	70,008,015	83,827,131	83.51%	
Mineota	1,416	499,820	1,967	501,787	549,050	---	549,050	654,004	83.95%	
Eveleth	3,631	---	2,499,377	2,499,377	---	2,788,389	2,788,389	3,321,309	83.95%	
Mendota Heights	11,566	2,532,296	2,086,985	4,619,281	2,492,339	2,939,636	5,431,975	6,456,517	84.13%	
Cottonwood	1,169	---	486,868	486,868	---	507,997	507,997	603,623	84.16%	
Prior Lake	21,542	5,643,084	---	5,643,084	7,638,988	---	7,638,988	9,059,301	84.32%	
Ham Lake	15,005	2,976,167	---	2,976,167	2,943,607	(442)	2,943,165	3,490,252	84.33%	
Sauk Centre	4,203	311,652	1,482,687	1,794,339	464,118	1,970,252	2,434,370	2,882,491	84.45%	
Babbitt	1,611	395,526	917,822	1,313,348	374,414	1,043,770	1,418,184	1,677,409	84.55%	
Medina	4,811	2,601,563	311,641	2,913,204	2,994,207	338,725	3,332,932	3,921,995	84.98%	
Morris	5,184	2,037,892	272,231	2,310,123	2,393,205	250,782	2,643,987	3,109,488	85.03%	
Lewiston	1,507	210,000	303,006	513,006	210,000	479,757	689,757	807,321	85.44%	
Climax	225	---	217,779	217,779	---	79,108	79,108	92,396	85.62%	
Dawson	1,448	---	1,193,792	1,193,792	---	1,093,609	1,093,609	1,271,613	86.00%	
Lauderdale	2,321	---	546,767	546,767	---	651,616	651,616	756,552	86.13%	
Elysian	551	308,332	90,529	398,861	250,684	222,501	473,185	547,983	86.35%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005				December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Milaca	2,776	616,294	1,039,627	1,655,921	365,583	835,696	1,201,279	-27.46%	1,387,008	86.61%	
Heron Lake	772	---	446,008	446,008	---	400,175	400,175	-10.28%	453,113	88.32%	
Clarkfield	903	5,131	627,647	632,778	5,142	771,497	776,639	22.73%	878,406	88.41%	
Bemidji	13,074	4,107,943	2,501,695	6,609,638	3,725,275	4,540,267	8,265,542	25.05%	9,335,080	88.54%	
Forest Lake	17,424	7,299,057	461,260	7,760,317	6,820,856	83,150	6,904,006	-11.03%	7,760,328	88.97%	
Rockford	3,903	---	1,332,513	1,332,513	---	1,620,123	1,620,123	21.88%	1,814,453	89.29%	
Sturgeon Lake	395	---	---	---	---	114,852	114,852	---	128,559	89.34%	
Morgan	860	600,000	294,614	894,614	600,000	138,047	738,047	-17.50%	819,956	90.01%	
Ogilvie	480	92,804	---	92,804	---	168,211	168,211	81.25%	186,793	90.05%	
Oak Park Heights	4,676	1,893,254	286,210	2,179,464	2,157,959	230,869	2,388,828	9.61%	2,652,397	90.06%	
Alvarado	373	5,175	132,954	138,129	8,911	153,362	162,273	17.48%	179,211	90.55%	
Ada	1,645	88,925	915,909	1,004,834	110,112	1,080,142	1,190,254	18.45%	1,314,113	90.57%	
Barnesville	2,334	1,229,853	295,776	1,525,629	1,283,760	42,383	1,326,143	-13.08%	1,459,489	90.86%	
Courtford	589	169,121	79,545	248,666	99,459	75,438	174,897	-29.67%	189,677	92.21%	
Windom	4,436	334,410	1,727,630	2,062,040	557,576	1,876,474	2,434,050	18.04%	2,631,298	92.50%	
Wykeoff	425	181,117	15,799	196,916	175,845	6,966	182,811	-7.16%	195,172	93.67%	
Cokato	2,734	---	1,357,796	1,357,796	---	1,258,023	1,258,023	-7.35%	1,341,724	93.76%	
Nicollet	991	---	250,376	250,376	---	318,710	318,710	27.29%	338,948	94.03%	
Milroy	251	93,930	120,077	214,007	99,834	94,198	194,032	-9.33%	204,086	95.07%	
Cook	586	178,540	440,587	619,127	103,561	468,475	572,036	-7.61%	600,313	95.29%	
Deephaven	3,767	2,119,084	---	2,119,084	2,213,499	---	2,213,499	4.46%	2,319,066	95.45%	
East Gull Lake	1,028	---	155,639	155,639	---	319,540	319,540	105.31%	334,755	95.45%	
Walnut Grove	701	121,946	326,248	448,194	73,710	275,582	349,292	-22.07%	363,157	96.18%	
Oakdale	27,249	7,669,961	2,249,332	9,919,293	9,213,499	1,711,126	10,984,625	10.74%	11,413,850	96.24%	
New Hope	20,904	3,826,886	3,992,648	7,819,534	4,225,178	4,388,124	8,613,302	10.15%	8,937,532	96.37%	
Waconia	9,557	---	4,535,304	4,535,304	---	4,701,996	4,701,996	3.68%	4,852,793	96.89%	
Bloomington Prairie	1,965	801,000	194,698	995,698	719,280	359,525	1,078,805	8.35%	1,110,192	97.17%	
Boyd	178	---	326,331	326,331	---	278,184	278,184	-14.75%	285,383	97.48%	
Lynd	394	---	78,988	78,988	---	124,908	124,908	58.14%	127,834	97.71%	
Cottage Grove	33,529	11,982,664	---	11,982,664	13,341,738	---	13,341,738	11.34%	13,610,248	98.03%	
Storden	250	---	267,261	267,261	---	153,000	153,000	-42.75%	156,040	98.05%	
Atkin	2,127	---	722,299	722,299	---	1,681,794	1,681,794	132.84%	1,713,022	98.18%	
Dayton	5,013	951,725	---	951,725	103,705	1,803,715	1,907,420	100.42%	1,941,647	98.24%	
Spring Valley	2,568	461,918	1,633,113	2,095,031	400,000	1,116,365	1,516,365	-27.62%	1,542,500	98.31%	
Mazeppa	784	15,263	619,495	634,758	133,096	371,556	504,652	-20.50%	510,387	98.87%	
Lonsdale	2,684	---	---	---	2,137,504	173,315	2,310,819	0.00%	2,327,400	99.29%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Harmony	1,131	300,000	536,982	836,982	319,220	414,829	734,049	-12.30%	737,890	99.48%
Baxter	7,594	558,882	5,073,948	5,632,830	278,793	4,851,194	5,129,987	-8.93%	5,145,585	99.70%
Oslo	336	304,142	---	304,142	---	304,955	304,955	0.27%	300,314	101.55%
Spring Park	1,900	450,890	257,462	708,352	1,134,650	7,558	1,142,208	61.25%	1,121,525	101.84%
Shorewood	7,499	2,944,588	---	2,944,588	3,383,906	---	3,383,906	14.92%	3,318,053	101.98%
Fairfax	1,267	265,000	363,870	628,870	265,000	655,002	920,002	46.29%	897,192	102.54%
Alpha	127	---	82,336	82,336	---	97,427	97,427	18.33%	94,738	102.84%
Olivia	2,565	1,391,120	229,890	1,621,010	1,604,320	255,522	1,859,842	14.73%	1,804,844	103.05%
North Oaks	4,457	560,342	1,092,923	1,653,265	532,437	1,115,089	1,647,526	-0.35%	1,587,105	103.81%
Dunnell	186	5,973	106,765	112,738	3,630	127,196	130,826	16.04%	125,063	104.61%
Wabasha	2,727	2,718,968	399,106	3,118,074	2,055,649	225,544	2,281,193	-26.84%	2,170,990	105.08%
Jasper	580	---	361,976	361,976	---	491,291	491,291	35.72%	464,971	105.66%
Orono	7,842	3,993,093	2,921,499	6,914,592	3,025,242	2,766,978	5,792,220	-16.23%	5,463,515	106.02%
Dover	578	153,405	---	153,405	125,664	118,845	244,509	59.39%	228,931	106.80%
Mahometti	8,039	2,497,411	---	2,497,411	2,421,088	760,873	3,181,961	27.41%	2,968,823	107.18%
Trimont	697	289,697	560,105	849,802	311,667	295,035	606,702	-28.61%	563,938	107.58%
Vernon Center	335	183,978	---	183,978	255,928	---	255,928	39.11%	237,485	107.77%
Leroy	903	140,722	398,110	538,832	200,662	302,355	503,017	-6.65%	465,684	108.02%
Sacred Heart	513	---	428,231	428,231	---	398,415	398,415	-6.96%	367,795	108.33%
Tyler	1,199	30,441	702,594	733,035	47,149	689,719	736,868	0.52%	675,320	109.11%
Henning	829	---	598,422	598,422	---	531,481	531,481	-11.19%	485,770	109.41%
Breckenridge	3,539	2,144,162	---	2,144,162	149,470	2,234,314	2,383,784	11.18%	2,177,586	109.47%
Grand Marais	1,419	555,410	1,279,169	1,834,579	657,100	1,232,984	1,890,084	3.03%	1,714,214	110.26%
Staples	3,149	1,336,000	1,421,943	2,757,943	193,000	1,644,351	1,837,351	-33.38%	1,658,796	110.76%
Oronoco	965	109,646	287,271	396,917	---	411,077	411,077	3.57%	369,243	111.33%
Hugo	10,361	3,364,807	---	3,364,807	3,338,010	---	3,338,010	-0.80%	2,979,622	112.03%
Bagley	1,259	745,805	---	745,805	909,602	---	909,602	21.96%	805,971	112.86%
Miliona	312	118,307	(2,858)	115,449	130,283	32,998	163,281	41.43%	144,224	113.21%
New Prague	6,787	2,534,716	1,011,050	3,545,746	2,458,269	1,386,254	3,844,523	8.43%	3,385,914	113.54%
Faulda	1,311	700,341	---	700,341	770,549	---	770,549	10.02%	678,448	113.58%
Holdingford	760	---	360,951	360,951	---	449,164	449,164	24.44%	393,533	114.14%
Warroad	1,739	---	1,436,248	1,436,248	---	2,046,378	2,046,378	42.49%	1,789,599	114.36%
Springfield	2,196	810,786	996,266	1,807,052	832,277	1,018,521	1,850,798	2.42%	1,617,643	114.41%
Rushmore	365	154,427	47,972	202,399	181,913	47,892	229,805	13.54%	199,435	115.23%
Cloquet	11,714	4,155,052	3,740,635	7,895,687	4,497,902	3,385,593	7,883,495	-0.15%	6,833,523	115.37%
Canon Falls	4,109	---	2,630,967	2,630,967	877,448	2,482,942	3,360,390	27.72%	2,895,694	116.05%

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005				December 31, 2006				2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved		Unreserved Designated	Unreserved Undesignated	Total Unreserved				
				Unreserved Designated	Unreserved Undesignated			Unreserved Designated	Unreserved Undesignated			
Willow River	398	---	216,205	---	216,205	---	232,608	---	232,608	7.59%	200,366	116.09%
Sherburn	1,027	664,385	218,806	883,191	628,402	270,811	899,213	770,863	899,213	1.81%	770,863	116.65%
New Richland	1,163	785,323	(797)	784,526	797,847	1,551	799,398	682,666	799,398	1.90%	682,666	117.10%
Pillager	474	42,403	241,485	283,888	75,237	278,174	353,411	298,012	353,411	24.49%	298,012	118.59%
Osgo	11,660	1,027,382	4,434,933	5,462,315	3,435,594	604,981	4,040,575	3,398,519	4,040,575	-26.03%	3,398,519	118.89%
Prinsburg	455	---	486,284	486,284	---	235,308	235,308	197,869	235,308	-51.61%	197,869	118.92%
Blue Earth	3,463	---	1,706,843	1,706,843	596,706	2,219,388	2,816,094	2,362,976	2,816,094	64.99%	2,362,976	119.18%
Oak Grove	8,249	918,863	2,277,353	3,196,216	1,297,532	2,363,790	3,661,322	3,057,090	3,661,322	14.55%	3,057,090	119.76%
Hallock	1,126	---	683,962	683,962	---	809,071	809,071	674,750	809,071	18.29%	674,750	119.91%
Howard Lake	1,995	682,413	793,994	1,476,407	724,704	781,831	1,506,535	1,249,987	1,506,535	2.04%	1,249,987	120.52%
Russell	341	48,996	235,590	284,586	45,096	182,112	227,208	187,089	227,208	-20.16%	187,089	121.44%
Cold Spring	3,738	880,519	830,679	1,711,198	1,000,533	1,252,696	2,253,229	1,854,434	2,253,229	31.68%	1,854,434	121.50%
Kimball	681	345,420	377,579	722,999	299,834	420,269	720,103	588,616	720,103	-0.40%	588,616	122.34%
Wood Lake	412	---	283,263	283,263	---	268,712	268,712	218,873	268,712	-5.14%	218,873	122.77%
Rollingstone	644	183,721	38,243	221,964	180,732	48,469	229,201	184,044	229,201	3.26%	184,044	124.54%
Mountain Lake	2,084	535,235	1,425,240	1,960,475	532,380	1,395,646	1,928,026	1,542,722	1,928,026	-1.66%	1,542,722	124.98%
Osseo	2,459	1,881,421	---	1,881,421	1,987,900	---	1,987,900	1,590,574	1,987,900	5.66%	1,590,574	124.98%
Rushford	1,781	603,368	583,862	1,187,230	555,760	493,677	1,049,437	838,655	1,049,437	-11.61%	838,655	125.13%
Askov	371	31,071	247,087	278,158	52,902	195,346	248,248	198,034	248,248	-10.75%	198,034	125.36%
Crosslake	2,052	959,275	1,446,354	2,405,629	773,718	1,530,822	2,304,540	1,836,146	2,304,540	-4.20%	1,836,146	125.51%
Buhl	983	38,948	878,624	917,572	3,599	791,967	795,566	632,780	795,566	-13.30%	632,780	125.73%
Virginia	8,776	12,294,881	8,508	12,303,389	6,725,000	5,186,695	11,911,695	9,441,735	11,911,695	-3.18%	9,441,735	126.16%
Edgerton	984	275,000	1,083,887	1,358,887	275,000	855,583	1,130,583	895,983	1,130,583	-16.80%	895,983	126.18%
Crystal	22,306	9,896,503	1,072,853	10,969,356	11,147,961	744,753	11,892,714	9,335,942	11,892,714	8.42%	9,335,942	127.39%
Dodge Center	2,865	1,421,201	237,163	1,658,364	1,720,097	77,979	1,798,076	1,405,701	1,798,076	8.42%	1,405,701	127.91%
Cologne	1,355	248,219	350,000	598,219	1,293,959	126,771	1,420,730	1,101,942	1,420,730	137.49%	1,101,942	128.93%
Eagle Lake	2,070	---	512,142	512,142	---	1,033,161	1,033,161	789,565	1,033,161	101.73%	789,565	130.85%
Lake Crystal	2,575	1,804,006	---	1,804,006	970,000	1,107,149	2,077,149	1,585,527	2,077,149	15.14%	1,585,527	131.01%
Emily	904	---	609,237	609,237	---	860,026	860,026	656,397	860,026	41.16%	656,397	131.02%
Maple Lake	1,912	1,332,660	356,464	1,689,124	1,433,235	46,614	1,479,849	1,122,783	1,479,849	-12.39%	1,122,783	131.80%
Jackson	3,469	2,102,268	(96,787)	2,005,481	2,227,874	816,386	3,044,260	2,307,444	3,044,260	51.80%	2,307,444	131.93%
Belle Plaine	6,895	1,703,423	753,141	2,456,564	---	3,003,898	3,003,898	2,272,011	3,003,898	22.28%	2,272,011	132.21%
Mentor	129	36,301	140,334	176,635	59,289	149,331	208,620	154,778	208,620	18.11%	154,778	134.79%
Ulen	542	3,203	142,007	145,210	4,873	219,233	224,106	165,043	224,106	54.33%	165,043	135.79%
Finlayson	333	---	173,668	173,668	---	197,590	197,590	145,469	197,590	13.77%	145,469	135.83%
Twin Valley	819	---	505,631	505,631	---	559,474	559,474	410,510	559,474	10.65%	410,510	136.29%

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Hartland	271	157,771	63,397	221,168	143,205	62,958	206,163	-6.78%	150,931	136.59%
Bethel	502	19,518	564,881	584,399	158,765	242,758	401,523	-31.29%	293,528	136.79%
Truman	1,186	516,637	257,082	773,719	479,730	349,179	828,909	7.13%	604,018	137.23%
Jeffers	358	139,686	71,967	211,653	226,606	31,841	258,447	22.11%	187,402	137.91%
Marshall	13,031	12,223,909	600,817	12,824,726	13,819,857	1,355,507	15,175,364	18.33%	10,884,206	139.43%
Chandler	244	152,654	--	152,654	163,851	28,316	192,167	25.88%	136,999	140.27%
Dundee	95	52,632	--	52,632	49,903	--	49,903	-5.19%	35,290	141.41%
Fountain	374	52,917	188,467	241,384	48,657	209,651	258,308	7.01%	182,188	141.78%
Hanska	416	173,663	153,095	326,758	173,663	153,095	326,758	0.00%	226,996	143.95%
Easton	199	65,200	53,737	118,937	425,444	(114,979)	310,465	161.03%	214,806	144.53%
Morton	424	380,000	222,014	602,014	510,000	17,460	527,460	-12.38%	364,340	144.77%
Zimmerman	4,775	623,148	1,560,754	2,183,902	810,258	1,697,700	2,507,958	14.84%	1,713,666	146.35%
Eyota	1,822	100,789	432,172	532,961	131,006	627,687	758,693	42.35%	517,749	146.54%
Waite Park	6,738	3,680,803	31,820	3,712,623	6,471,743	--	6,471,743	74.32%	4,392,306	147.34%
Waterville	1,863	539,796	561,081	1,100,877	532,684	728,877	1,261,561	14.60%	853,658	147.78%
Hammond	235	--	--	--	--	59,166	59,166	--	40,000	147.91%
Chatfield	2,532	1,512,597	585,948	2,098,545	1,482,167	969,725	2,451,892	16.84%	1,639,810	149.52%
Vesta	321	171,717	71,547	243,264	172,217	66,316	238,533	-1.94%	159,516	149.54%
Wrenshall	370	43,176	271,819	314,995	45,574	251,922	297,496	-5.56%	196,271	151.57%
Paynesville	2,319	1,243,171	1,219,603	2,462,774	1,411,761	718,307	2,130,068	-13.51%	1,402,021	151.93%
Renville	1,276	331,689	464,535	796,224	1,089,507	27,341	1,116,848	40.27%	729,486	153.10%
Ottertail	495	--	297,846	297,846	--	382,394	382,394	28.39%	244,231	156.57%
Mapleton	1,649	628,047	466,600	1,094,647	643,835	532,585	1,176,420	7.47%	750,780	156.69%
Lamberton	820	219,395	687,388	906,783	305,000	540,777	845,777	-6.73%	528,508	160.03%
Blackduck	720	--	569,871	569,871	--	786,956	786,956	38.09%	489,774	160.68%
Eagle Bend	609	405,000	80,060	485,060	405,000	99,308	504,308	3.97%	313,512	160.86%
Battle Lake	775	240,870	444,926	685,796	387,470	366,405	753,875	9.93%	467,303	161.32%
Glenwood	2,660	2,377,463	(864,552)	1,512,911	2,213,205	314,729	2,527,934	67.09%	1,550,865	163.00%
Vermade	559	229,500	225,053	454,553	313,000	228,403	541,403	19.11%	329,537	164.29%
Hinckley	1,438	--	528,095	528,095	--	1,942,393	1,942,393	267.81%	1,180,972	164.47%
Grand Meadow	922	121,734	636,616	758,350	245,672	668,719	914,391	20.58%	546,555	167.30%
Karlstad	735	649,274	281,325	930,599	721,651	163,102	884,753	-4.93%	526,744	167.97%
Racine	411	--	114,406	114,406	--	161,904	161,904	41.52%	95,315	169.86%
Circle Pines	5,153	1,869,433	1,205,851	3,075,284	1,986,670	1,128,678	3,115,348	1.30%	1,812,814	171.85%
Rockville	2,632	267,379	938,114	1,205,493	480,416	1,152,546	1,632,962	35.46%	936,283	174.41%
Wilmette	634	3,000	464,601	467,601	--	471,341	471,341	0.80%	263,642	178.78%

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005			December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
		3,311,768	19,691,547	23,003,315	---	19,960,536	19,960,536			
Monticello	11,136	3,311,768	19,691,547	23,003,315	---	19,960,536	19,960,536	11,164,227	178.79%	
Zumbro Falls	167	---	---	---	---	321,650	321,650	176,714	182.02%	
Mounds View	12,680	---	10,399,150	10,399,150	---	11,222,106	11,222,106	6,079,237	184.60%	
Madison Lake	928	668,909	108,546	777,455	686,391	226,734	913,125	489,074	186.70%	
Sleepy Eye	3,584	1,709,919	1,003,435	2,713,354	2,117,619	1,674,490	3,792,109	2,018,568	187.86%	
Hittlerd	179	---	---	---	43,802	236,130	279,932	148,638	188.33%	
Good Thunder	559	196,597	375,840	572,437	198,454	463,830	662,284	350,784	188.80%	
Sartell	13,917	6,336,627	4,761	6,341,388	5,552,877	1,974,002	7,526,879	3,922,754	191.88%	
Orr	240	---	618,589	618,589	---	784,283	784,283	403,724	194.26%	
Thomson	163	---	230,032	230,032	25,358	79,013	104,371	53,616	194.66%	
Willmar	18,948	19,946,822	---	19,946,822	22,195,359	---	22,195,359	11,352,967	195.50%	
Brooklyn Center	27,901	23,786,474	8,290,664	32,077,138	20,947,514	9,423,387	30,370,901	15,512,589	195.78%	
Lake Wilson	254	262,428	---	262,428	276,403	---	276,403	140,536	196.68%	
Clara City	1,340	675,547	632,667	1,308,214	752,894	777,922	1,530,816	777,600	196.85%	
Lake Benton	673	28,378	845,028	873,406	17,394	911,401	928,795	458,824	202.43%	
Cohasset	2,882	---	2,591,215	2,591,215	---	2,358,410	2,358,410	1,157,097	203.82%	
Avon	1,296	762,516	740,684	1,503,200	976,890	1,062,148	2,039,038	985,138	206.98%	
Echo	246	---	401,185	401,185	---	420,580	420,580	201,204	209.03%	
Butterfield	523	---	24,990	24,990	---	485,893	485,893	231,956	209.48%	
Clarissa	624	185,000	333,998	518,998	285,000	280,729	565,729	259,992	217.59%	
Albany	2,138	52,598	1,486,087	1,538,685	53,472	1,975,190	2,028,662	926,429	218.98%	
Wilmont	314	321,069	428	321,497	330,293	(6,996)	323,297	147,340	219.42%	
Plummer	256	---	---	---	172,036	262,915	434,951	192,326	226.15%	
Amboy	541	127,000	11,725	138,725	611,318	10,787	622,105	272,867	227.99%	
Bird Island	1,153	---	---	---	---	1,381,744	1,381,744	604,671	228.51%	
St. Clair	795	298,000	245,234	543,234	462,620	372,576	835,196	350,737	238.13%	
Stockton	766	---	487,855	487,855	---	335,436	335,436	139,972	239.65%	
Belview	375	205,000	191,755	396,755	205,000	330,439	535,439	221,214	242.05%	
Arco	93	52,460	75,077	127,537	80,158	51,971	132,129	53,633	246.36%	
Buffalo Lake	749	---	1,605,213	1,605,213	---	1,487,359	1,487,359	561,297	264.99%	
Delavan	182	358,800	364	359,164	361,208	67,792	429,000	160,987	266.48%	
Ruthon	253	---	305,100	305,100	---	338,669	338,669	123,977	273.17%	
Upsala	432	410,000	171,339	581,339	225,000	279,844	504,844	180,458	279.76%	
Atwater	1,042	633,071	1,047,329	1,680,400	566,754	991,320	1,558,074	553,434	281.53%	
Garvin	141	---	172,227	172,227	---	197,158	197,158	69,854	282.24%	
Ormsby	145	---	136,796	136,796	---	149,393	149,393	52,465	284.75%	

**Table 20
Percent Change of Unreserved Fund Balances in the General Fund and Special Revenue Funds
Unreserved Fund Balance as a Percent of Total Current Expenditures by Percentage**

Name of City	Popu- lation	December 31, 2005				December 31, 2006			2005/2006 Percent Change	2006 Total Current Expenditures	Unreserved as a Percent of Current Expenditures
		Unreserved Designated	Unreserved Undesignated	Total Unreserved	Total Unreserved	Unreserved Designated	Unreserved Undesignated	Total Unreserved			
Bluffton	208	---	142,077	---	142,077	---	165,657	165,657	58,076	285.24%	
Alberta	131	---	269,481	---	269,481	---	178,144	178,144	61,791	288.30%	
Milan	304	93,711	391,111	484,822	135,672	433,040	568,712	1,495,080	196,620	289.24%	
Hilltop	789	1,266,811	23,800	1,290,611	1,472,270	22,810	1,495,080	956,337	505,167	295.96%	
Franklin	488	376,657	794,850	1,171,507	376,590	579,347	956,337	682,673	321,202	297.74%	
Hills	550	256,878	452,620	709,498	815,060	(132,387)	682,673	1,373,140	220,630	309.42%	
Balaton	600	305,254	1,519,706	1,824,960	204,636	1,168,504	1,373,140	90,879	436,518	314.57%	
Hadley	64	---	74,836	74,836	90,879	---	90,879	2,008,085	28,818	315.35%	
Bayport	3,245	1,372,459	4,934,390	6,306,849	313,642	6,139,712	6,453,354	62,955	2,008,085	321.37%	
Darfur	122	76,454	121,831	198,285	79,945	129,486	209,431	226,593	226,593	332.67%	
Bertha	474	21,517	687,209	708,726	21,517	737,276	758,793	866,067	866,067	334.87%	
Lakefield	1,701	1,314,086	1,849,474	3,163,560	876,678	2,053,287	2,929,965	165,074	165,074	338.31%	
Sanborn	403	454,000	4,438	458,438	454,000	129,258	583,258	119,165%	192,812	355.33%	
Bricelyn	339	211,598	101,384	312,982	444,531	241,404	685,935	205,283	205,283	357.52%	
Plato	316	108,466	550,088	658,554	167,544	566,385	733,929	73,755	73,755	386.38%	
Granada	295	106,842	146,209	253,051	109,043	175,930	284,973	88,210	88,210	859.60%	
Ramler	173	---	733,294	733,294	---	758,252	758,252	45,663	45,663	1030.11%	
Skyline	299	---	352,367	352,367	---	470,377	470,377	2,835,922,283	2,835,922,283	52.35%	
State Total	4,095,838	755,095,529	697,143,706	1,452,239,235	761,800,989	722,756,911	1,484,557,900	2,835,922,283	2,835,922,283	2.22%	

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ENTERPRISE FUNDS

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Ada															
Light	1,280,210	989,100	291,110	5,810	--	296,920	--	--	--	--	350,410	49,473	--	--	--
Liquor	511,996	494,815	17,181	27	--	17,208	27	--	--	--	--	13,300	--	--	--
Sewer[3]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Water And Sewer[3]	518,264	400,711	117,553	4,987	133,359	(10,819)	--	--	--	--	(100,400)	24,808	--	133,359	186,245
Total	2,310,470	1,884,626	425,844	10,824	133,359	303,309	27	--	--	--	250,010	87,581	--	133,359	186,245
Adams															
Nursing Home[14]	4,171,288	4,080,086	91,202	31,740	99,172	23,770	--	--	--	--	--	31,931	95,000	97,865	239,124
Sewer	82,623	115,197	(32,574)	115	--	(32,459)	--	--	--	--	(23,369)	--	--	--	--
Water	67,320	71,848	(4,528)	115	--	(4,413)	--	--	--	--	2,189	--	--	--	--
Total	4,321,231	4,267,131	54,100	31,970	99,172	(13,102)	--	--	--	--	(21,180)	31,931	95,000	97,865	239,124
Adrian															
Ambulance	82,243	70,571	11,672	9,776	--	21,448	--	--	2,925	--	(8,500)	--	--	--	--
Arnold Memorial Health Care Center	57,558	69,812	(12,254)	21,727	28,581	(19,108)	--	--	--	--	--	13,235	--	28,581	180,000
Electric	1,114,817	962,096	152,721	20,463	522	172,662	--	--	--	--	127,869	--	--	522	--
Refuse	102,585	97,604	4,981	137	--	5,118	--	--	--	--	3,431	--	--	--	--
Sewer	93,611	73,932	19,679	8,239	--	27,918	--	--	198	--	8,576	--	--	--	--
Slade Apartments	39,249	47,501	(8,252)	152	--	(8,100)	92	--	--	--	--	1,830	--	--	--
Tennessee Avenue Townhouse	54,728	31,359	23,369	716	27,254	(3,169)	--	--	--	--	--	--	--	27,254	10,359
Water	231,423	170,489	60,934	7,919	--	68,853	--	--	1,000	--	31,855	--	--	--	--
Total	1,776,214	1,523,364	252,850	69,129	56,357	265,622	92	--	4,123	--	163,231	15,065	--	56,357	190,359
Aitkin															
Electric	2,750,004	2,604,220	145,784	31,457	--	177,241	--	--	--	--	234,768	--	--	--	--
Liquor	865,272	870,009	(4,737)	21,912	--	17,175	--	--	--	--	50,000	--	--	--	--
Sewer	371,416	294,718	76,698	--	--	76,698	--	--	--	--	364,014	--	--	--	--
Water	190,294	154,133	36,161	--	--	36,161	--	--	--	--	334,014	--	--	--	--
Total	4,176,986	3,923,080	253,906	53,369	--	307,275	--	--	--	--	982,796	--	--	--	--
Akeley															
Liquor	480,543	391,080	89,463	319	20,641	69,141	--	--	--	--	57,420	20,641	--	--	--
Sewer	62,074	96,307	(34,233)	1,126	1,517	(34,624)	--	--	--	--	--	--	--	1,517	10,743
Water	81,497	81,908	(411)	469	21,938	(21,880)	--	--	--	--	--	12,224	--	21,938	16,000
Total	624,114	569,295	54,819	1,914	44,096	12,637	--	--	--	--	57,420	32,865	--	23,455	26,743

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income							Borrowing	Interest Paid
Albany														
Golf Course	475,923	433,734	42,189	2,622	4,533	40,278	---	---	---	---	---	---	---	4,533
Sewer	361,460	272,995	88,465	111,086	41,723	157,828	---	---	---	---	310,179	---	---	41,723
Water	528,248	149,900	378,348	474,142	---	852,490	---	400,000	---	---	569,536	---	---	---
Total	1,365,631	856,629	509,002	587,850	46,256	1,050,596	---	400,000	---	---	879,715	---	---	46,256
Albert Lea														
Parking Fund	29,015	39,692	(10,677)	7,899	---	(2,778)	---	---	---	---	---	134,260	---	---
Port Auth. - Real Estate[29]	483,841	718,832	(234,991)	1,541,559	---	1,306,568	---	---	---	---	---	---	---	44,000
Public Lighting Fund	391	---	391	1,979	---	2,370	---	---	---	---	---	---	---	---
Sewage Disposal	3,691,385	3,623,861	67,524	221,270	34,509	254,285	---	---	---	---	---	260,358	---	34,509
Solid Waste Mgmt Fund	97,224	167,220	(69,996)	3,015	---	(66,981)	---	---	---	---	(100,000)	671	---	---
Storm Sewer Fund	566	---	566	2,993	---	3,559	---	---	---	---	---	---	---	---
Water Fund	1,586,131	1,496,944	89,187	18,552	65,666	42,073	---	---	---	---	---	287,208	---	64,372
Total	5,888,553	6,046,549	(157,996)	1,797,267	100,175	1,539,096	---	---	---	---	(100,000)	682,497	---	98,881
Alberta														
Sewer[0]	13,122	19,354	(6,232)	---	---	(6,232)	---	---	---	---	---	---	---	---
Water[0]	40,146	72,455	(32,309)	47,188	17,000	(2,121)	---	47,162	---	---	---	49,149	---	17,000
Total	53,268	91,809	(38,541)	47,188	17,000	(8,353)	---	47,162	---	---	---	49,149	---	17,000
Albertville														
Sanitary Sewer	622,660	510,532	112,128	126,473	250,197	(11,596)	---	---	---	---	(1,254,004)	---	---	250,197
Storm Water	142,276	114,825	27,451	12,432	---	39,883	---	---	---	---	---	---	---	---
Water	1,009,264	836,554	172,710	89,043	80,487	181,266	---	---	---	---	1,382,767	---	---	---
Total	1,774,200	1,461,911	312,289	227,948	330,684	209,553	---	---	---	---	128,763	---	---	250,197
Alden														
Garbage[0]	34,164	32,979	1,185	44	---	1,229	---	---	---	---	---	---	---	---
Sewer[0]	25,131	38,325	(13,194)	5,504	---	(7,690)	---	---	---	---	(3,000)	19,352	---	---
Water[0]	47,270	41,551	5,719	6,690	---	12,409	---	---	---	---	18,000	608	---	---
Total	106,565	112,855	(6,290)	12,238	---	5,948	---	---	---	---	15,000	19,960	---	---
Alexandria														
Electric	16,030,324	14,094,531	1,935,793	1,498,289	1,936,314	1,497,768	---	---	---	---	---	1,569,105	---	450,530
Liquor	4,384,391	4,014,313	370,078	4,357	924	373,511	---	---	---	---	375,000	153,779	---	924

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	1,360,484	1,168,218	192,266	73,916	158,211	107,971	---	---	---	---	---	354,736	---	90,187	42,000
Total	21,775,199	19,277,062	2,498,137	1,576,562	2,095,449	1,979,250	---	---	---	---	375,000	2,077,620	---	541,641	492,000
Alpha															
Electric	99,170	102,234	(3,064)	---	---	(3,064)	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water/Sewer[3]	16,365	65,702	(49,337)	---	---	(49,337)	---	---	---	---	---	---	---	---	---
Total	115,535	167,936	(52,401)	---	---	(52,401)	---	---	---	---	---	---	---	---	---
Altura															
Sewer	84,187	66,138	18,029	---	202	17,827	---	---	---	---	---	---	---	---	---
Water	58,339	87,697	(29,358)	---	1,875	(31,233)	---	---	---	---	---	---	---	---	---
Total	142,526	153,835	(11,329)	---	2,077	(13,406)	---	---	---	---	---	---	---	---	---
Alvarado															
Electric	71,369	19,094	52,275	450	---	52,725	---	---	---	---	50,000	---	---	---	---
Refuse	20,530	27,014	(6,484)	1,197	---	(5,287)	---	---	---	---	---	---	---	---	---
Sewer	57,507	49,414	8,093	3,298	4,850	6,541	---	---	---	---	---	---	---	4,850	32,520
Water	34,873	29,188	5,685	---	8,901	(3,216)	---	---	---	---	---	---	---	8,503	5,000
Total	184,279	124,710	59,569	4,945	13,751	50,763	---	---	---	---	50,000	---	---	13,353	37,520
Amboy															
Refuse Collection	31,934	30,182	1,752	91	---	1,843	---	---	---	---	---	---	---	---	---
Sewer Utility	109,723	165,549	(55,826)	7,453	---	(48,373)	---	---	---	---	(58,240)	72,740	---	---	---
Water Utility	35,939	38,217	(2,278)	4,998	---	2,720	---	---	---	---	(1,000)	---	---	---	---
Total	177,596	233,948	(56,352)	12,542	---	(43,810)	---	---	---	---	(59,240)	72,740	---	---	---
Andover															
Sewer	1,691,728	1,591,381	100,347	56,794	---	157,141	---	---	---	---	342,500	---	---	---	---
Storm Sewer	287,397	404,152	(116,755)	7,786	---	(108,969)	---	---	---	---	15,000	---	---	---	---
Water	1,768,388	1,830,717	(62,329)	28,696	407,393	(441,026)	---	---	---	---	(29,924)	33,487	---	407,393	335,000
Total	3,747,513	3,826,250	(78,737)	93,276	407,393	(392,854)	---	---	---	---	327,576	33,487	---	407,393	335,000
Annandale															
Refuse/Recycling	169,417	186,017	(16,600)	1,977	---	(14,623)	---	---	---	---	---	---	---	---	---
Sewer	355,529	240,501	115,028	1,152,227	---	1,267,255	---	---	---	---	---	1,817	---	---	---
Storm Utility	32,384	46,795	(14,411)	822,628	---	808,217	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service			
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments		
Water	366,142	394,661	(28,519)	760,590	82,966	649,105	---	---	---	---	(151,357)	16,389	---	82,966	---		
Total	923,472	867,974	55,498	2,737,422	82,966	2,709,954	---	---	---	---	(151,357)	18,206	---	82,966	---		
Anoka																	
Electric	20,183,314	20,189,714	(6,400)	544,648	---	538,248	---	---	---	---	384,000	1,612,124	---	---	---	---	
Golf	1,126,298	1,300,251	(173,953)	22,463	4,055	(155,545)	---	---	---	---	---	86,105	---	---	---	---	
Liquor	3,309,362	3,179,586	129,776	47,689	---	177,465	---	---	---	---	160,000	14,806	---	---	---	---	
Recycling	332,039	316,328	15,711	4,841	---	20,552	---	---	---	---	---	---	---	---	---	---	
Refuse	407,744	410,149	(2,405)	5,023	---	2,618	---	---	---	---	---	---	---	---	---	---	
Sewer	1,885,994	1,822,737	63,257	8,759	---	72,016	---	---	---	---	---	187,862	---	---	---	---	
Storm Drainage	286,028	168,083	117,945	19,977	---	137,922	---	---	---	---	---	175,000	---	---	---	---	
Water	1,452,469	1,334,806	117,663	96,893	102,344	112,212	---	---	---	---	---	753,134	---	97,583	145,000	---	
Total	28,983,248	28,721,654	261,594	750,293	106,399	905,488	---	---	---	---	544,000	2,829,031	---	97,583	145,000	---	
Apple Valley																	
Cemetery Fund	94,690	33,361	61,329	14,642	---	75,971	---	---	---	---	---	---	---	---	---	---	---
Golf	834,872	961,616	(126,744)	1,304	---	(125,440)	---	---	---	---	---	56,194	---	---	---	---	---
Liquor	6,622,752	6,144,064	478,688	67,430	---	546,118	---	---	---	---	400,000	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sport Arena	607,559	668,099	(60,540)	126,484	59,224	6,720	123,500	---	---	---	(90,593)	65,388	---	59,224	85,000	---	
Storm Drainage	1,225,052	865,185	359,867	62,917	72,000	350,784	---	---	---	---	1,358	483,009	---	70,655	935,000	---	
Water And Sewer[3]	8,145,197	7,066,514	1,078,683	576,590	27,168	1,628,105	---	---	---	---	(1,144,777)	2,355,553	---	27,168	115,000	---	
Total	17,530,122	15,738,839	1,791,283	849,367	158,392	2,482,258	123,500	---	---	---	(834,012)	2,960,144	---	157,047	1,135,000	---	
Appleton																	
Appleton Area Health Services[1][14][26]	9,812,363	10,033,042	(220,679)	598,365	200	377,486	---	---	---	---	---	---	---	---	---	---	---
Clinic[26]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Garbage[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Liquor	382,788	370,181	12,607	---	---	12,607	---	---	---	---	---	---	---	---	---	---	---
Nursing Home[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water Sewer And Garbage[1]	833,799	669,722	164,077	122,353	27,655	258,775	82,658	---	5,706	---	---	---	---	---	---	---	---
Total	11,028,950	11,072,945	(43,995)	720,718	27,855	648,868	82,658	---	5,706	---	---	---	---	157,047	---	---	---
Arco																	
Refuse[2]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	13,464	16,950	(3,486)	1,268	4,350	(6,568)	---	---	---	---	(3,000)	---	---	4,350	---
Utility[2]	12,795	13,427	(632)	1,250	---	618	---	---	---	---	---	---	---	---	---
Total	26,259	30,377	(4,118)	2,518	4,350	(5,950)	---	---	---	---	(3,000)	---	---	4,350	---
Arden Hills															
Recycling	71,199	81,630	(10,431)	18,926	---	8,495	---	---	---	---	---	---	---	---	---
Sewer	1,062,748	1,167,629	(104,881)	11,041	---	(93,840)	---	---	---	---	---	56,211	---	---	---
Surface Water Management	401,739	115,872	285,867	241,409	---	527,276	---	---	225,000	---	(13,783)	474,340	---	---	---
Water	1,283,944	1,395,983	(112,039)	50,556	---	(61,483)	---	---	---	---	---	203,955	---	---	---
Total	2,819,630	2,761,114	58,516	321,932	---	380,448	---	---	225,000	---	(13,783)	734,506	---	---	---
Argyle															
Gas	338,377	329,531	8,846	354	---	9,200	---	---	---	---	7,498	---	---	---	---
Refuse	59,673	50,512	9,161	---	---	9,161	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Wastewater[3]	226,897	216,922	9,975	6,479	45,034	(28,580)	---	---	---	---	(30,367)	14,997	---	45,034	584,572
Total	624,947	596,965	27,982	6,833	45,034	(10,219)	---	---	---	---	(22,869)	14,997	---	45,034	584,572
Arlington															
Electric	1,659,166	1,587,984	71,182	47,194	---	118,376	---	---	---	---	---	---	---	---	---
Sewer	263,505	199,569	63,936	36,007	---	99,943	---	---	---	---	64,500	79,607	---	---	---
Sibley Medical Center	9,091,442	8,772,637	318,805	260,872	205,854	373,823	---	---	---	---	---	---	---	196,656	455,879
Water	284,395	264,763	19,632	24,211	---	43,843	---	---	---	---	197,811	---	---	---	---
Total	11,298,508	10,824,953	473,555	368,284	205,854	635,985	---	---	---	---	262,311	79,607	---	196,656	455,879
Ashby															
Garbage	67,633	63,049	4,584	216	---	4,800	---	---	---	---	---	---	---	---	---
Sewer	66,401	118,794	(52,393)	5,010	---	(47,383)	---	---	---	---	19,187	2,000	---	---	---
Storm Sewer	4,492	971	3,521	25	---	3,546	---	---	---	---	---	---	---	---	---
Water	122,471	65,727	56,744	7,375	34,830	29,289	---	---	---	---	(1,000)	5,025	---	34,830	20,000
Total	260,997	248,541	12,456	12,626	34,830	(9,748)	---	---	---	---	18,187	7,025	---	34,830	20,000
Askov															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	110,157	110,328	(171)	907	18,670	(17,934)	---	---	---	---	---	---	---	18,670	31,462
Total	110,157	110,328	(171)	907	18,670	(17,934)	---	---	---	---	---	---	---	18,670	31,462

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Atwater															
Eda	18,284	7,337	10,947	55,824	6,467	60,304	---	---	---	---	---	---	---	---	---
Sewer	64,195	18,116	46,079	4,924	---	51,003	---	---	---	18,225	---	---	---	---	---
Water	88,288	51,500	36,788	12,669	---	49,457	---	---	---	22,275	---	---	---	---	---
Total	170,767	76,953	93,814	73,417	6,467	160,764	---	---	---	---	40,500	---	---	---	---
Audubon															
Liquor	530,152	521,468	8,684	10,585	25,110	(5,841)	---	---	---	---	5,000	7,117	---	20,555	4,081
Sewer[0]	96,536	11,466	85,070	8,676	39,645	54,101	---	---	---	7,500	---	1,113	---	39,645	9,000
Water[0]	68,251	31,257	36,994	1,542	4,350	34,186	---	---	---	20,000	---	3,263	---	4,350	13,000
Total	694,939	564,191	130,748	20,803	69,105	82,446	---	---	---	---	32,500	11,493	---	64,550	26,081
Aurora															
Cina Center	56,211	96,664	(40,453)	---	---	(40,453)	---	---	---	---	---	---	---	---	---
Irongate Apartments And Townhomes	571,991	412,352	159,639	28,123	154,033	33,729	---	---	---	---	---	37,295	---	154,033	110,000
Sanitation	227,705	220,647	7,058	1,082	---	8,140	---	---	---	---	---	---	---	---	---
Wastewater	351,236	211,562	139,674	48,732	1,777	186,629	---	42,073	1,503,500	50,000	---	2,201,070	---	1,777	---
Water	180,424	199,417	(18,993)	1,526	---	(17,467)	---	---	---	---	---	23,644	---	---	---
Total	1,387,567	1,140,642	246,925	79,463	155,810	170,578	---	42,073	1,503,500	50,000	---	2,262,009	---	155,810	110,000
Austin															
Electric	27,934,099	28,166,123	(232,024)	382,295	39,851	110,420	---	---	---	---	---	---	---	35,620	---
Gas	22,474,949	20,687,528	1,787,421	307,497	3,092	2,091,826	---	---	---	---	---	---	---	3,092	---
Hra Component Unit[29]	3,792,549	3,117,872	674,677	145,529	764,567	55,639	---	1,203,463	---	(19,000)	---	415,890	1,820,000	764,267	2,175,000
Port Authority Component Unit[29]	454,203	345,682	108,521	1,025,234	169,031	964,724	---	---	7,927	---	---	---	10,000,000	169,031	810,000
Sewer	3,923,179	3,870,286	52,893	651,669	467,636	236,926	---	---	---	---	---	1,098,403	---	467,636	515,000
Storm Water Utility District	429,495	210,261	219,234	10,834	---	230,068	---	---	---	---	---	258,799	---	---	---
Waste Transfer Station	62,937	49,043	13,894	10,419	---	24,313	---	---	---	---	---	---	---	---	---
Water	2,284,630	1,976,787	307,843	142,656	---	450,499	---	---	---	---	---	---	---	---	---
Total	61,356,041	58,423,582	2,932,459	2,676,133	1,444,177	4,164,415	32,921	1,203,463	7,927	(19,000)	---	1,773,092	11,820,000	1,439,646	5,500,000
Avoca															
A And I Fund	14,905	13,965	940	---	---	940	---	---	---	---	---	---	---	---	---
Liquor	243,369	235,971	7,398	5,365	361	12,402	---	---	---	15,000	---	9,123	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income							Borrowing	Interest Paid	Principal Payments
Water And Sewer Fund[3]	41,779	43,286	(1,507)	536	19,164	(20,135)	---	---	---	---	(53,466)	77,294	---	---	
Total	300,053	293,222	6,831	5,901	19,525	(6,793)	---	---	---	---	(38,466)	86,417	---	---	
Avon															
Sewer	280,624	366,888	(86,264)	111,587	7,886	17,437	---	---	---	---	108,455	22,728	283,592	7,886	298,266
Water	174,266	153,335	18,931	95,820	39,523	75,228	---	---	---	---	59,157	10,705	---	39,523	66,241
Total	454,890	520,223	(67,333)	207,407	47,409	92,665	---	---	---	---	167,612	33,433	283,592	47,409	364,507
Babbitt															
Public Utility[3]	410,936	398,715	12,221	10,180	31,245	(8,844)	---	---	---	---	---	3,443	---	31,245	57,000
Sanitation	130,705	144,435	(13,730)	---	---	(13,730)	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	541,641	543,150	(1,509)	10,180	31,245	(22,574)	---	---	---	---	---	3,443	---	31,245	57,000
Backus															
Senior Townhomes	25,121	12,729	12,392	11	13,182	(779)	---	---	---	---	---	---	---	13,182	7,104
Sewer	716	56,017	(55,301)	4,377	---	(50,924)	---	---	---	---	---	22,968	---	---	---
Water	40,823	53,142	(12,319)	1,486	---	(10,833)	---	---	---	---	---	4,031	---	---	---
Total	66,660	121,888	(55,228)	5,874	13,182	(62,536)	---	---	---	---	---	26,999	---	13,182	7,104
Badger															
Refuse	40,083	41,223	(1,140)	---	---	(1,140)	---	---	---	---	---	---	---	---	---
Sewer	29,743	26,619	3,124	1,804	6,459	(1,531)	---	---	---	---	27,000	---	---	6,459	6,000
Water	23,979	38,205	(14,226)	4,734	2,153	(11,645)	---	---	---	---	---	---	---	2,153	2,000
Total	93,805	106,047	(12,242)	6,538	8,612	(14,310)	---	---	---	---	27,000	---	---	8,612	8,000
Bagley															
Cable Tv[31]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Liquor	760,511	738,134	22,377	907	---	23,284	---	---	---	---	15,000	---	---	---	---
Natural Gas[31]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Public Utilities Commission[31]	2,997,356	2,696,330	301,026	93,758	218,732	176,052	---	---	---	---	(10,228)	127,138	---	180,405	275,599
Sewer[31]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[31]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	3,757,867	3,434,464	323,403	94,665	218,732	199,336	---	---	---	---	4,772	127,138	---	180,405	275,599
Balaton															
Garbage	36,923	36,371	552	533	---	1,085	---	---	---	---	---	1,180	---	---	---
Lakview Senior Housing	206,395	232,387	(25,992)	196	---	(25,796)	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Liquor	423,363	407,201	16,162	6,592	---	22,754	---	---	---	---	86,714	3,619	---	---	---
Nursing Home	1,458,239	1,631,763	(173,524)	18,884	17,389	(172,029)	---	---	---	---	(101,000)	20,777	240,000	22,417	281,063
Sewer	85,857	81,066	4,791	12,267	---	17,058	---	---	---	---	---	5,197	---	---	---
Water	105,575	84,637	20,938	---	12,944	7,994	---	---	---	---	---	4,398	---	12,944	20,000
Total	2,316,352	2,473,425	(157,073)	38,472	30,333	(148,934)	---	---	---	---	(14,286)	35,171	240,000	35,361	301,063
Barnesville															
Ambulance	311,548	320,641	(9,093)	8,215	---	(878)	---	---	---	---	---	---	---	---	---
Broadband Internet	163,426	107,612	55,814	2,249	---	58,063	---	---	---	---	20,122	---	---	---	---
Cable Tv	319,094	256,217	62,877	11,241	24,244	49,874	---	---	---	---	---	5,000	---	24,244	35,000
Electric	1,336,802	1,112,724	224,078	29,337	16,369	237,046	---	---	---	---	171,498	171,410	---	16,369	24,000
Golf Course	117,115	134,922	(17,807)	1,237	---	(16,570)	---	---	---	238	---	22,584	---	---	---
Liquor	310,928	291,740	19,188	2,457	---	21,645	---	---	---	---	---	11,315	---	---	---
Sanitation	148,519	154,080	(5,561)	25,349	---	19,788	---	---	---	---	6,700	---	---	---	---
Sewer	420,689	118,129	302,560	14,066	14,458	302,168	---	---	---	---	(20,953)	2,827,915	2,932,605	14,458	30,000
Storm Sewer	25,916	18,568	7,348	3,449	---	10,797	---	---	---	---	---	---	---	---	---
Telephone	1,052,479	443,593	608,886	257,084	24,553	841,417	---	---	2,551	---	416,646	194,149	---	24,533	36,000
Water	399,686	210,316	189,370	21,439	57,410	153,399	---	---	---	---	29,179	642,157	---	57,410	61,528
Total	4,606,202	3,168,542	1,437,660	376,123	137,054	1,676,749	---	---	---	2,789	623,192	3,874,530	2,932,605	137,014	186,528
Barnum															
Liquor[0]	470,654	430,604	40,050	923	---	40,973	---	---	---	---	12,000	5,309	---	---	---
Sewer[0]	87,367	33,691	53,676	7,995	24,573	37,098	---	---	---	---	2,000	3,600	---	24,573	22,000
Water[0]	67,587	47,533	20,054	6,721	---	26,775	---	---	---	---	---	3,599	---	---	---
Total	625,608	511,828	113,780	15,639	24,573	104,846	---	---	---	---	14,000	12,508	---	24,573	22,000
Barrett															
Sewer	34,800	36,414	(1,614)	150	---	(1,464)	---	---	---	---	---	---	---	---	---
Water	54,281	33,861	20,420	150	---	20,570	---	---	---	---	8,100	37,971	---	---	---
Total	89,081	70,275	18,806	300	---	19,106	---	---	---	---	8,100	37,971	---	---	---
Barry															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[0][3]	1,584	4,442	(2,858)	1,442	510	(1,926)	---	---	---	---	(2,000)	---	---	510	1,500
Total	1,584	4,442	(2,858)	1,442	510	(1,926)	---	---	---	---	(2,000)	---	---	510	1,500

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Battle Lake															
Liquor	902,248	821,945	80,303	28,128	21,331	87,100	---	---	---	---	20,000	---	---	19,881	15,000
Sewer	170,703	109,560	61,143	28,455	16,002	73,596	---	---	---	---	---	---	---	16,002	88,000
Water	161,673	98,861	62,812	16,880	24,883	54,809	---	---	---	---	---	---	---	24,643	76,000
Total	1,234,624	1,030,366	204,258	73,463	62,216	215,505	---	---	---	---	20,000	---	---	60,526	179,000
Baudette															
Light And Water[30]	2,075,233	1,635,714	439,519	59,673	96,116	403,076	---	---	---	---	100,000	216,574	---	---	178,003
Liquor	1,036,331	935,787	100,544	11,140	---	111,684	---	---	---	---	100,000	---	---	---	---
Refuse[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	3,111,564	2,571,501	540,063	70,813	96,116	514,760	---	---	---	---	200,000	216,574	---	---	178,003
Baxter															
Sewer	882,242	1,036,331	(154,089)	521,679	---	367,590	---	---	---	---	207,200	2,386,292	---	---	---
Storm Water	149,782	107,240	42,542	---	2,178	40,364	---	---	---	---	---	124,911	---	---	---
Water	987,164	1,015,684	(28,520)	671,644	73,902	569,222	1,790	---	---	---	(1,312,761)	6,265,825	---	59,189	1,980,000
Total	2,019,188	2,159,255	(140,067)	1,193,323	76,080	977,176	1,790	---	---	---	(1,105,561)	8,777,028	---	59,189	1,980,000
Bayport															
Sewer	554,732	520,025	34,707	45,198	---	79,905	---	---	---	---	115,000	---	---	---	---
Water	317,612	307,508	10,104	46,636	---	56,740	---	---	---	---	5,000	4,793	---	---	---
Total	872,344	827,533	44,811	91,834	---	136,645	---	---	---	---	120,000	4,793	---	---	---
Beardsley															
Garbage	23,443	9,779	13,664	750	923	13,491	---	---	---	---	4,000	---	---	923	---
Sewer	14,334	18,163	(3,829)	7,381	---	3,552	---	---	---	---	21	---	---	---	---
Water	22,268	21,190	1,078	---	---	1,078	---	---	---	---	---	---	---	---	---
Total	60,045	49,132	10,913	8,131	923	18,121	---	---	---	---	4,021	---	---	923	---
Beaver Bay															
Eda	55,005	26,859	28,146	---	---	28,146	---	---	---	---	---	---	---	---	45,834
Liquor	365,842	346,003	19,839	6,290	---	26,129	---	---	---	---	20,000	---	---	---	---
Sewer	57,254	74,087	(16,833)	---	---	(16,833)	---	---	---	---	---	---	---	---	---
Water	53,277	66,533	(13,256)	---	---	(13,256)	---	---	---	---	---	10,339	142,100	---	---
Total	531,378	513,482	17,896	6,290	---	24,186	---	---	---	---	20,000	10,339	142,100	---	45,834

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Beaver Creek															
Refuse[0]	14,341	13,496	845	---	---	845	---	---	---	---	---	---	---	---	---
Sewer[0]	48,350	4,723	43,627	---	2,125	41,502	---	---	---	---	50,000	11,143	---	2,125	5,114
Water[0]	23,202	45,937	(22,735)	1,480	1,815	(23,070)	---	---	---	---	(8,815)	---	---	1,815	7,000
Total	85,893	64,156	21,737	1,480	3,940	19,277	---	---	---	---	41,185	11,143	---	3,940	12,114
Becker															
Golf	1,324,031	1,407,900	(83,869)	6,344	---	(77,525)	---	---	---	---	---	144,221	---	---	---
Sewer	1,161,417	1,263,646	(102,229)	1,194	5,700	(106,735)	---	---	---	---	190,053	---	---	---	---
Water	500,575	409,929	90,646	52,827	59,379	84,094	---	---	---	---	170,155	125,539	---	59,379	65,000
Total	2,986,023	3,081,475	(95,452)	60,365	65,079	(100,166)	---	---	---	---	360,208	269,760	---	59,379	65,000
Bejou															
Sewer[0]	7,628	6,490	1,138	---	---	1,138	---	---	---	---	---	---	---	---	---
Water[0]	4,409	9,176	(4,767)	---	---	(4,767)	---	---	---	---	---	---	---	---	---
Total	12,037	15,666	(3,629)	---	---	(3,629)	---	---	---	---	---	---	---	---	---
Belgrade															
Eda Housing	105,286	75,142	30,144	---	34,688	(4,544)	---	---	---	---	---	---	---	34,688	35,000
Sewer	72,346	115,131	(42,785)	32,982	3,821	(13,624)	24,485	---	---	---	---	29,875	---	3,821	27,000
Water	69,569	71,529	(7,960)	---	425	(8,385)	---	---	---	---	---	16,697	---	425	3,000
Total	247,201	267,802	(20,601)	32,982	38,934	(26,553)	24,485	---	---	---	---	46,572	---	38,934	65,000
Belle Plaine															
Ambulance	258,146	285,482	(27,336)	56,292	---	28,956	37,800	---	---	---	---	21,385	---	---	---
Sewer	700,988	565,829	135,159	499,642	178,997	455,804	---	---	---	---	---	522,068	---	175,376	289,961
Water	580,304	456,150	124,154	493,209	160,215	457,148	---	---	---	---	40,000	1,586,188	5,572,542	38,288	35,000
Total	1,539,438	1,307,461	231,977	1,049,143	339,212	941,908	37,800	---	---	---	40,000	2,129,641	5,572,542	213,664	324,961
Bellechester															
Sewer[0]	12,218	9,339	2,879	---	2,655	224	---	---	---	---	---	---	---	2,655	2,000
Water[0]	23,197	17,332	5,865	---	5,565	300	---	---	---	---	---	---	---	5,565	4,000
Total	35,415	26,671	8,744	---	8,220	524	---	---	---	---	---	---	---	8,220	6,000
Bellingham															
Sewer	25,390	25,807	(417)	---	---	(417)	---	---	---	---	20,000	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	51,758	45,125	6,633	---	---	6,633	---	---	---	---	---	---	---	---	---
Total	77,148	70,932	6,216	---	---	6,216	---	---	---	---	20,000	---	---	---	---
Beltrami	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Refuse[2]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[0][2]	11,817	20,575	(8,758)	6,856	---	(1,902)	6,780	---	---	---	---	---	---	---	---
Total	11,817	20,575	(8,758)	6,856	---	(1,902)	6,780	---	---	---	---	---	---	---	---
Belview	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Liquor[21]	21,592	35,532	(13,940)	49,945	---	36,005	---	---	---	---	112,567	---	---	---	---
Parkview Home[14]	2,077,133	2,034,242	42,891	78,263	85,131	36,023	---	---	---	---	---	124,281	1,190,589	66,173	1,275,000
Refuse[18]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer & Garbage[18]	63,240	29,777	33,463	7,812	---	41,275	---	---	---	---	31,225	---	---	---	---
Village Park Townhomes	26,880	14,871	12,009	---	13,959	(1,950)	---	---	---	---	---	---	---	13,959	5,425
Water	20,502	21,900	(1,398)	---	---	(1,398)	---	---	---	---	---	---	---	---	---
Total	2,209,347	2,136,322	73,025	136,020	99,090	109,955	---	---	---	---	143,792	124,281	1,190,589	80,132	1,280,425
Bemidji	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Airport	268,105	1,142,804	(874,699)	5,366,218	11,526	4,479,993	---	4,974,779	---	---	---	4,889,788	---	11,526	45,000
Liquor	4,026,235	3,704,934	321,301	34,084	---	355,385	---	---	1,754	---	576,343	---	---	---	---
Northview Manor Apartments	287,556	190,245	97,311	943,726	149,538	891,499	---	---	---	---	551,832	1,777	---	149,538	130,000
Refuse	588,811	721,905	(133,094)	95,449	---	(37,645)	---	---	---	1,151	---	---	---	---	---
Sewer	1,853,855	2,191,301	(337,446)	587,017	217,021	32,550	---	---	1,878	---	(113,019)	---	---	217,021	---
Storm Water	877,820	310,820	567,000	55,082	---	622,082	---	---	---	---	673,003	---	---	---	---
Water	1,481,324	1,018,686	462,638	469,056	217,022	714,672	---	---	1,501	---	(121,085)	2,351,597	---	217,022	870,000
Total	9,383,706	9,280,695	103,011	7,550,632	595,107	7,058,536	---	---	4,974,779	6,284	1,567,074	7,243,162	---	595,107	1,045,000
Benson	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Electric	2,846,406	2,649,271	197,135	136,590	187,529	146,196	---	---	---	---	117,089	423,731	---	183,217	120,000
Garbage Collection	161,013	157,972	3,041	1,957	---	4,998	---	---	---	---	---	---	---	---	---
Liquor	1,095,472	1,026,963	68,509	6,079	3,017	71,571	---	---	---	---	60,000	34,043	---	---	---
Sewer	533,804	693,452	(159,648)	48,992	108,564	(219,220)	---	---	---	---	19,984	265,745	184,554	108,516	---
Water	315,818	297,376	18,442	31,357	22,511	27,288	---	---	---	---	5,800	84,583	---	22,511	45,000
Total	4,952,513	4,825,034	127,479	224,975	321,621	30,833	---	---	---	---	202,873	808,102	184,554	314,244	165,000
Bertha	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Ambulance	65,684	57,095	8,589	13,672	---	22,261	780	---	---	150	---	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Liquor	241,292	234,977	6,315	1,767	---	8,082	---	---	---	---	---	---	---	---	---
Sewer	68,575	58,331	10,244	5,007	---	15,251	---	---	---	---	---	---	---	---	---
Water	30,554	27,167	3,387	4,635	---	8,022	---	---	---	---	---	---	---	---	---
Total	406,105	377,570	28,535	25,081	---	53,616	780	---	---	150	---	---	---	---	---
Bethel															
Sewer	111,911	68,408	43,503	3,778	72,941	(25,660)	---	---	---	---	(283,336)	---	---	72,941	209,849
Total	111,911	68,408	43,503	3,778	72,941	(25,660)	---	---	---	---	(283,336)	---	---	72,941	209,849
Big Falls															
Liquor	311,429	301,013	10,416	8,949	---	19,365	---	---	---	---	5,000	---	---	---	---
Sewer	50,355	33,249	17,106	3,378	32,468	(11,984)	---	---	---	---	---	---	---	---	---
Water	17,459	12,557	4,902	1,256	---	6,158	---	---	---	---	---	---	---	---	---
Total	379,243	346,819	32,424	13,583	32,468	13,539	---	---	---	---	5,000	---	---	---	---
Big Lake															
Liquor	2,525,489	2,559,628	165,861	170,145	383,259	(47,253)	---	---	---	---	130,000	3,446,166	---	47,744	---
Sanitary Sewer	825,568	885,202	(59,634)	907,732	208,626	639,472	---	---	---	---	25,500	1,231,567	---	198,679	210,000
Storm Sewer	99,190	168,475	(69,285)	6,932	---	(62,353)	---	---	---	---	(281,636)	324,969	---	---	---
Water	845,419	840,007	5,412	435,381	269,200	171,593	---	---	---	---	25,500	3,276,259	---	226,829	395,000
Total	4,295,666	4,253,312	42,354	1,520,190	861,085	701,459	---	---	---	---	(100,636)	8,278,961	---	473,252	605,000
Bigelow															
Electric	177,609	135,017	42,592	2,146	---	44,738	---	---	---	---	40,000	---	---	---	---
Sewer	15,641	1,794	13,847	---	---	13,847	---	---	---	---	---	121,887	---	---	---
Water	18,042	54,560	(36,518)	14,130	5	(22,393)	13,970	---	---	---	---	---	---	---	---
Total	211,292	191,371	19,921	16,276	5	36,192	13,970	---	---	---	40,000	121,887	---	---	---
Bigfork															
Liquor[21]	---	3,356	(3,356)	50,473	---	47,117	---	---	---	---	135,275	---	---	---	---
Sewer	59,683	68,529	(8,846)	3,181	2,497	(8,162)	---	---	---	---	(17,261)	2,869	---	2,562	---
Water	59,801	54,703	5,098	4,859	---	9,957	---	---	---	---	433	18,644	---	---	---
Total	119,484	126,588	(7,104)	58,513	2,497	48,912	---	---	---	---	118,447	21,513	---	2,562	---
Bingham Lake															
Sewer	14,397	48,260	(33,863)	39	---	(33,824)	---	---	---	---	(6,435)	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	45,762	26,582	19,180	---	---	19,180	---	---	---	---	18,968	---	---	---	---
Total	60,159	74,842	(14,683)	39	---	(14,644)	---	---	---	---	12,533	---	---	---	---
Birchwood															
Sewer[0]	143,714	114,750	28,964	96,792	3,894	121,862	---	---	---	---	(1,051)	---	---	3,894	11,000
Water[0]	53,244	75,554	(22,310)	13,758	---	(8,552)	---	---	---	---	(49)	---	---	---	---
Total	196,958	190,304	6,654	110,550	3,894	113,310	---	---	---	---	(1,100)	---	---	3,894	11,000
Bird Island															
Sewer	192,361	42,985	149,376	---	---	149,376	---	---	---	---	---	---	---	---	---
Water	211,904	147,676	64,228	2,153	---	66,381	841	---	---	---	---	9,756	---	---	---
Total	404,265	190,661	213,604	2,153	---	215,757	841	---	---	---	---	9,756	---	---	---
Biscay															
Liquor Store	793,087	801,010	(7,923)	34,496	38,253	(11,680)	---	---	---	---	5,074	3,990	---	38,253	15,000
Water[0]	7,016	5,616	1,400	---	---	1,400	---	---	---	---	---	---	---	---	---
Total	800,103	806,626	(6,523)	34,496	38,253	(10,280)	---	---	---	---	5,074	3,990	---	38,253	15,000
Biwabik															
Ambulance	98,266	72,774	25,492	---	---	25,492	---	---	---	---	(70,948)	126,006	---	---	---
Electric Utilities	490,387	473,765	14,622	32,255	---	46,877	---	---	---	---	(4,257)	79,857	---	---	---
Solid Waste Management	115,368	119,905	(4,537)	---	---	(4,537)	---	---	---	---	500	---	---	---	---
Wastewater Operations	149,740	122,737	27,003	6,559	---	33,562	---	---	---	---	3,465	---	---	---	---
Water Utilities	213,998	220,127	(6,129)	13,855	---	7,726	---	---	---	---	3,465	5,893	---	---	---
Total	1,067,759	1,011,308	56,451	52,669	---	109,120	---	---	---	---	(67,775)	211,756	---	---	---
Blackduck															
Golf Course	114,459	109,077	5,382	832	7,686	(1,472)	---	---	---	---	---	18,063	---	---	---
Liquor	687,093	668,208	18,885	6,838	---	25,723	---	---	---	---	50,000	3,416	---	---	---
Sewer	81,723	136,410	(54,687)	5,120	784	(50,351)	---	---	---	---	7,420	---	---	784	16,820
Water	130,979	72,138	58,841	31,916	45,348	45,409	---	---	---	---	2,000	31,140	---	45,348	---
Total	1,014,254	985,833	28,421	44,706	53,818	19,309	---	---	---	---	59,420	52,619	---	46,132	16,820
Blaine															
Blaine Courts - Senior Housing	391,765	373,669	18,096	57,193	88,037	(12,748)	---	---	---	---	---	6,095	---	---	---
Cloverleaf Courts - Senior Housing	910,566	716,687	193,879	18,760	36,865	175,774	---	---	---	---	348,496	---	---	---	---
Sewer	4,382,358	5,424,051	(841,693)	530,182	---	(311,511)	---	---	---	---	---	6,233,296	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	4,881,133	3,327,551	1,553,582	260,427	---	1,814,009	---	---	---	---	2,537	14,085,899	---	---	---
Total	10,765,822	9,841,958	923,864	866,562	124,902	1,665,524	---	---	---	---	351,033	20,325,290	---	---	---
Blomkest															
Sewer	24,862	16,186	8,676	306	---	8,982	---	---	---	---	---	---	---	---	---
Water	14,675	10,932	3,743	67	---	3,810	---	---	---	---	---	---	---	---	---
Total	39,537	27,118	12,419	373	---	12,792	---	---	---	---	---	---	---	---	---
Blooming Prairie															
Ambulance	92,785	57,156	35,629	21,785	---	57,414	---	---	---	---	---	25,500	---	---	---
Cemetery	2,215	5,478	(3,263)	2,231	---	(1,032)	---	---	---	---	---	---	---	---	---
Economic Development Authority	117,309	64,324	52,985	8,792	22,966	38,811	---	---	---	---	(30,833)	---	---	19,765	108,610
Light And Power Utility	2,037,812	1,877,265	160,547	97,976	26,070	232,453	---	---	---	---	---	106,763	---	22,819	217,435
Sewer Utility	448,535	409,240	39,295	21,409	32,583	28,121	---	---	---	---	13,413	83,838	---	28,417	179,947
Storm Sewer	22,224	12,056	10,168	70	1,457	8,781	---	---	---	---	---	---	---	1,496	9,883
Water Utility	129,826	135,441	(5,615)	12,648	2,035	4,998	---	---	---	---	---	67,836	---	1,805	1,346
Total	2,850,706	2,560,960	289,746	164,911	85,111	369,546	---	---	---	---	(17,420)	283,937	---	74,302	517,221
Bloomington															
Hra Enterprise	308,645	454,203	(145,558)	22,308	---	(123,250)	16,821	70,400	---	---	---	---	---	---	---
Motor Vehicle	454,739	513,127	(58,388)	1,189	2,425	(59,624)	---	---	---	---	(130,000)	---	---	---	---
Police Contractual	491,885	477,484	14,401	---	---	14,401	---	---	---	---	14,101	---	---	---	---
Recreation Facilities	3,456,325	4,713,248	(1,256,923)	939,640	44,818	(362,101)	702,439	---	---	---	---	53,857	---	44,818	175,000
Recycling	603,814	750,713	(146,899)	207,990	---	61,091	---	---	---	---	25,626	25,000	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Water	3,990,285	2,317,249	1,673,036	148,685	22,625	1,799,096	---	---	---	---	(99,453)	1,972,829	---	22,625	330,000
Water/Sewer[3]	18,166,059	18,993,490	(827,431)	632,077	---	(195,354)	---	---	---	---	128,596	919,164	---	---	---
Total	27,471,752	28,219,514	(747,762)	1,951,889	69,868	1,134,259	719,260	70,400	---	---	(61,130)	2,970,850	---	67,443	505,000
Blue Earth															
Liquor	1,111,950	1,055,495	56,455	33,459	28,633	61,281	---	---	---	---	12,197	4,832	---	28,633	30,000
Public Utilities Commission[4][29]	4,985,133	4,677,804	307,329	195,241	247,242	255,328	---	---	---	---	---	1,241,555	606,999	117,111	324,640
Sewer	767,517	687,404	80,113	20,199	50,375	49,937	11,883	---	---	---	---	14,378	---	50,375	228,437
Water[4]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	6,864,600	6,420,703	443,897	248,899	326,250	366,546	11,883	---	---	---	12,197	1,260,765	606,999	196,119	583,077

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income							Borrowing	Interest Paid
Bluffton														
Economic Development Authority	34,950	23,186	11,764	49	26,217	(14,404)	--	--	--	--	--	--	--	15,230
Sewer	12,159	20,579	(8,420)	6,350	2,097	(4,167)	973	--	277	--	--	--	--	5,000
Total	47,109	43,765	3,344	6,399	28,314	(18,571)	973	--	277	--	--	--	27,984	20,230
Bock														
Sewer	22,506	21,466	1,040	583	1,156	467	--	--	--	--	(5,596)	--	--	300
Water	18,180	6,642	11,538	207	9,950	1,795	--	--	--	--	5,596	--	--	2,700
Total	40,686	28,108	12,578	790	11,106	2,262	--	--	--	--	--	--	11,106	3,000
Borup														
Refuse[1]	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Sewer[1]	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Water/Sewer/Refuse[0][1]	10,918	12,979	(2,061)	(268)	--	(2,329)	--	--	--	--	--	--	--	--
Total	10,918	12,979	(2,061)	(268)	--	(2,329)	--	--	--	--	--	--	--	--
Bovey														
Refuse	62,590	70,679	(8,089)	1,813	--	(6,276)	--	--	--	--	--	223	--	--
Sewer	95,527	64,830	30,697	6,853	--	37,550	--	--	--	--	--	--	--	--
Water	65,633	49,801	15,832	1,064	--	16,896	--	--	--	--	--	--	--	--
Total	223,750	185,310	38,440	9,730	--	48,170	--	--	--	--	--	223	--	--
Bowlus														
Garbage	20,724	20,713	11	--	--	11	--	--	--	--	--	--	--	--
Sewer	7,747	4,556	3,191	350	--	3,541	--	--	--	--	--	--	--	--
Water	20,603	14,313	6,290	2,089	--	8,379	--	--	--	--	--	--	--	--
Total	49,074	39,582	9,492	2,439	--	11,931	--	--	--	--	--	--	--	--
Boyd														
Cable T.V	18,325	21,303	(2,978)	385	171	(2,764)	--	--	--	--	--	--	--	--
Liquor	284,852	287,181	(2,329)	13,771	--	11,442	--	--	--	--	50,000	3,656	--	--
Sewer	28,181	48,984	(20,803)	48	5,907	(26,662)	--	--	--	--	--	--	--	1,400
Water	41,637	57,570	(15,933)	5,575	--	(10,358)	--	--	--	--	--	361,780	--	--
Total	372,995	415,038	(42,043)	19,779	6,078	(28,342)	--	--	--	--	50,000	365,436	361,626	1,400
Braham														
Liquor	1,095,417	1,071,414	24,003	48,619	46,248	26,374	--	--	--	--	15,000	1,000	--	--
Sewer	306,762	241,297	65,465	3,489	10,575	58,379	--	--	--	--	--	132,902	--	10,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	249,570	185,532	64,038	1,379	22,258	43,159	---	---	---	---	---	3,000	735	22,258	64,562
Total	1,651,749	1,498,243	153,506	53,487	79,081	127,912	---	---	---	---	15,000	136,902	735	32,833	74,562
Brainerd															
Arena	454,381	476,458	(22,077)	558	12,131	(33,650)	---	---	---	---	---	---	---	12,131	---
Hra - Brainerd Oaks Fund[29]	55	892,458	(892,403)	9,679	218,984	(1,101,708)	55	---	---	---	---	---	---	218,984	---
Hra - Housing Choice Vouchers Fund[29]	1,274,303	1,276,843	(2,540)	1,352	---	(1,188)	---	1,269,775	---	---	---	---	---	---	---
Hra - Public Housing Fund[29]	875,937	1,309,031	(433,094)	322,569	13,534	(124,059)	---	545,837	---	---	---	231,355	---	13,534	15,339
Public Utilities Commission[29][30]	18,412,669	17,034,389	1,378,280	254,122	5,009	1,627,393	---	---	---	---	---	3,575,391	---	---	25,000
Refuse[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	21,017,345	20,985,179	28,166	588,280	249,658	366,788	55	1,815,612	---	---	---	3,806,746	---	244,649	40,339
Brandon															
Economic Development Authority	27,008	3,352	23,656	1,077	---	24,733	---	---	---	---	---	---	---	---	---
Liquor	483,077	429,207	53,870	11,067	---	64,937	---	---	358	---	40,000	14,333	---	---	---
Sewer	70,458	47,357	23,101	2,767	73,473	(47,605)	---	---	---	---	---	---	---	40,473	33,000
Water	33,366	28,517	4,849	5,000	---	9,849	---	---	---	---	---	4,546	---	---	---
Total	613,909	508,433	105,476	19,911	73,473	51,914	---	---	358	---	40,000	18,879	---	40,473	33,000
Breckenridge															
Electric	2,457,780	2,079,829	377,951	83,529	---	461,480	---	---	---	---	225,000	495,005	---	---	---
Sewer	241,397	163,096	78,301	13,107	28,589	62,819	---	---	---	---	---	36,442	---	28,589	65,000
Water	542,328	643,577	(100,249)	32,596	---	(67,653)	---	---	---	---	---	24,945	---	---	---
Total	3,241,505	2,885,502	356,003	129,232	28,589	456,646	---	---	---	---	225,000	556,392	---	28,589	65,000
Breezy Point															
Sewer	302,632	161,645	140,987	296,953	68,607	369,333	---	---	---	---	---	---	---	5,800	58,000
Total	302,632	161,645	140,987	296,953	68,607	369,333	---	---	---	---	---	---	---	5,800	58,000
Brewster															
Electric	252,334	292,621	(40,287)	7,152	4,611	(37,746)	---	---	---	---	---	328,940	203,884	3,149	10,000
Hra	12,240	7,784	4,456	203	5,932	(1,273)	---	---	---	(1,501)	---	---	---	5,432	1,976
Sewer	119,987	62,324	57,663	39,071	1,120	95,614	---	---	---	---	5,000	2,651	---	---	---
Water	58,134	69,640	(11,506)	3,963	1,320	(8,863)	---	---	---	---	2,200	---	---	---	---
Total	442,695	432,369	10,326	50,389	12,983	47,732	---	---	---	---	5,699	331,591	203,884	8,581	11,976

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Brieclyn															
Sewer	67,538	28,994	38,544	51	4,690	33,905	---	---	---	---	---	---	---	4,690	15,000
Swimming Pool	22,870	36,906	(14,036)	---	---	(14,036)	---	---	---	(10,000)	---	---	---	---	---
Water	35,866	26,352	9,514	---	---	9,514	---	---	---	---	---	---	---	---	---
Total	126,274	92,252	34,022	51	4,690	29,383	---	---	---	---	(10,000)	---	---	4,690	15,000
Brook Park															
Municipal Water	25,892	13,590	12,302	---	3,101	9,201	---	---	---	---	---	---	---	2,101	1,000
Total	25,892	13,590	12,302	---	3,101	9,201	---	---	---	---	---	---	---	2,101	1,000
Brooklyn Center															
Earle Brown Heritage Center	4,260,168	4,563,380	(303,212)	84,123	---	(219,089)	---	---	---	---	300,000	---	---	---	---
Golf Course	250,339	286,064	(35,725)	2,357	---	(33,368)	---	---	---	---	(49,000)	---	---	---	---
Liquor	5,158,987	4,885,204	273,783	44,989	---	318,772	---	---	---	---	125,000	---	---	---	---
Recycling And Refuse	242,588	245,853	(3,265)	1,409	---	(1,856)	---	---	---	---	---	---	---	---	---
Sanitary Sewer Utility	3,092,574	3,185,650	(93,076)	200,270	---	107,194	---	---	---	(16,684)	658,069	---	---	---	---
Storm Drainage Utility	1,323,607	955,881	367,726	70,739	---	438,465	---	---	---	176,011	688,199	---	---	---	---
Street Light Utility	221,341	161,219	60,122	5,625	---	65,747	---	---	---	31,296	---	---	---	---	---
Water Utility	1,881,454	1,634,296	247,158	92,278	---	339,436	---	---	---	42,826	692,064	---	---	---	---
Total	16,431,058	15,917,547	513,511	501,790	---	1,015,501	---	---	---	---	609,449	2,038,332	---	---	---
Brooklyn Park															
Public Utilities[3][27]	13,703,880	11,011,292	2,692,588	847,044	230,238	3,309,394	---	---	---	---	540,685	120,401	---	228,258	5,100,000
Recreation	2,179,977	2,670,733	(490,756)	20,382	120,836	(591,210)	---	---	---	---	2,111,700	142,665	---	120,836	89,902
Recycling[27]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Sewer Utility	830,431	1,632,751	(802,320)	14,354	---	(787,966)	---	---	---	---	---	---	---	---	---
Street/Signal Light Utility	628,008	936,385	(308,377)	3,707	---	(304,670)	---	---	---	---	---	---	---	---	---
Total	17,342,296	16,251,161	1,091,135	885,487	351,074	1,625,548	---	---	---	---	2,652,385	263,066	---	349,094	5,189,902
Brooten															
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility[1]	253,744	183,717	68,027	48,569	10,264	106,332	---	---	---	---	---	72,727	---	10,264	16,000
Total	253,744	183,717	68,027	48,569	10,264	106,332	---	---	---	---	---	72,727	---	10,264	16,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Browerville															
Ambulance	112,899	61,245	51,654	5,910	646	56,918					1,500				
Liquor	494,540	473,250	21,290	4,240	449	25,081					20,950	8,533			
Refuse	35,361	34,693	668	1,055	452	1,271									
Sewer	270,502	241,193	29,309	35,390	8,765	55,934					11,320	90,980	71,414	9,001	55,825
Storm Water Utility	19,771	6,248	13,523	929	81	14,371					5,993	34,370			
Water	185,704	141,232	44,472	13,242	3,220	54,494					26,243	48,523		3,303	10,000
Total	1,118,777	957,861	160,916	60,766	13,613	208,069					66,006	182,406	71,414	12,304	65,825
Browns Valley															
Demolition[0]	160	7,589	(7,429)	2,285		(5,144)					1,800				
Liquor[0]	321,729	313,142	8,587	4,586		13,173					7,000				
Refuse[0]	51,781	56,391	(4,610)	75		(4,535)					2,750				
Wastewater[0]	88,448	58,115	30,333	18,354	2,606	46,081					53,236				
Water[0]	45,663	59,958	(14,295)	2,201		(12,094)					11,800				
Total	507,781	495,195	12,586	27,501	2,606	37,481					76,586				
Brownsdale															
Sewer	69,385	40,127	29,258			29,258									
Water	27,893	32,285	(4,392)			(4,392)									
Total	97,278	72,412	24,866			24,866									
Brownsville															
Recycling	20,776	18,945	1,831			1,831									
Sewer	50,577	38,622	11,955			11,955	144								
Total	71,353	57,567	13,786			13,786	144								
Brownston															
Electric	439,591	417,089	22,502	18,181		40,683					4,000	159,030			
Sewer	94,530	118,965	(24,435)	7,050	407	(17,792)					63,000	48,469			
Water	62,484	63,759	(1,275)	11,236	4,315	5,646					17,000	4,641		4,315	9,000
Total	596,605	599,813	(3,208)	36,467	4,722	28,537					84,000	212,140		4,315	9,000
Buckman															
Water	14,873	6,720	8,153	2,269	2,093	8,329						1,184			
Total	14,873	6,720	8,153	2,269	2,093	8,329						1,184			

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Buffalo															
Electric	10,031,165	8,985,797	1,045,368	127,570	400,461	772,477	---	---	---	---	500,000	1,023,801	1,160,000	392,435	583,593
Liquor	3,056,325	2,698,794	357,531	6,778	47,821	316,488	6,986	---	---	---	400,000	35,671	---	43,632	63,167
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Wastewater[3]	3,305,294	3,192,074	113,220	2,261,465	2,041,288	333,397	---	---	---	---	517,771	2,372,394	14,809,328	2,122,319	7,950,743
Wild Marsh Golf Course	1,397,793	1,735,855	(338,062)	3,009	219,098	(554,151)	---	---	---	---	---	43,928	---	211,336	---
Total	17,790,577	16,612,520	1,178,057	2,398,822	2,708,668	868,211	6,986	---	---	---	1,417,771	3,475,794	15,969,328	2,769,722	8,597,503
Buffalo Lake															
Liquor	448,980	445,838	3,142	---	---	3,142	---	---	---	---	17,039	---	---	---	---
Sewer	44,604	194,804	(150,200)	---	12,160	(162,360)	---	---	---	---	---	---	---	12,160	28,073
Water	95,944	124,673	(28,729)	---	14,656	(43,385)	---	---	---	---	---	---	---	14,656	35,000
Total	589,528	765,315	(175,787)	---	26,816	(202,603)	---	---	---	---	17,039	---	---	26,816	63,073
Buhl															
Ambulance	54,432	53,978	454	2,140	---	2,594	---	---	---	---	---	---	---	---	---
Electric	476,009	423,195	52,814	26,282	---	79,096	---	---	---	---	---	---	---	---	---
Refuse	60,982	58,819	2,163	67	---	2,230	---	---	---	---	---	---	---	---	---
Sewer	175,618	172,264	3,354	1,876	3,300	1,930	---	---	---	---	(64,556)	70,900	---	3,300	---
Water	50,485	55,659	(5,174)	205	5,703	(10,672)	---	---	---	---	(47,981)	47,981	---	4,293	3,889
Total	817,526	763,915	53,611	30,570	9,003	75,178	---	---	---	---	(112,537)	118,881	---	7,593	3,889
Burnsville															
Golf Course	311,549	352,719	(41,170)	16,836	---	(24,334)	---	3,000	---	---	---	13,184	---	---	---
Ice Arena	990,061	1,085,854	(95,793)	1,348	---	(94,445)	---	---	---	---	(30,000)	37,306	---	---	---
Sewer	5,496,032	5,552,718	(56,686)	503,857	50,762	396,409	---	---	---	---	194,748	51,132	---	50,762	108,884
Storm Drainage	3,220,136	2,828,965	391,171	460,153	224,444	626,880	---	---	---	---	100,125	1,243,971	---	224,444	474,353
Street Lighting	370,222	308,564	61,658	13,612	---	75,270	---	---	---	---	---	138,513	---	---	---
Water	5,989,779	4,623,141	1,366,638	629,135	76,144	1,919,629	---	---	---	---	292,123	1,916,528	---	76,144	1,63,327
Total	16,377,779	14,751,961	1,625,818	1,624,941	351,350	2,899,409	---	3,000	---	---	556,996	3,400,634	---	351,350	746,564
Butterfield															
Liquor	205,280	201,557	3,723	2,538	---	6,261	---	---	---	---	---	4,499	---	---	---
Sewer	110,961	121,795	(10,834)	64,528	13,904	39,790	59,460	---	---	---	(7,002)	---	---	12,363	55,000
Water	70,933	112,088	(41,155)	---	14,905	(56,060)	---	---	---	---	---	---	---	14,905	13,000
Total	387,174	435,440	(48,266)	67,066	28,809	(10,009)	59,460	---	---	---	(7,002)	4,499	---	27,268	68,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Byron															
Sewer	602,701	667,970	(65,269)	78,814	201,776	(188,231)	--	--	--	--	--	--	--	129,759	200,800
Water	456,340	388,183	68,157	96,118	61,694	102,581	--	--	--	--	--	--	--	42,209	84,200
Total	1,059,041	1,056,153	2,888	174,932	263,470	(85,650)	--	--	--	--	--	--	--	171,968	285,000
Caledonia															
Dump Site	39,002	36,300	2,702	--	--	2,702	--	--	--	--	--	--	--	--	--
Economic Development	16,412	1,269	15,143	17,295	7,382	25,056	--	--	--	--	--	--	--	7,382	62,005
Light	2,238,274	1,830,097	408,177	90,562	1,783	496,956	--	106,957	--	--	81,372	315,962	--	--	--
Liquor	471,268	454,029	17,239	--	--	17,239	--	--	--	--	17,215	--	--	--	--
Sewer	293,171	267,302	25,869	8,234	39,664	(5,561)	--	--	--	--	57,527	33,252	--	40,015	75,595
Water	277,004	164,389	112,615	13,706	21,596	104,725	--	--	--	--	57,527	862	--	22,138	65,000
Total	3,335,131	2,753,386	581,745	129,797	70,425	641,117	--	106,957	--	--	213,641	350,076	--	69,535	202,600
Callaway															
Liquor	345,343	331,250	14,093	109	--	14,202	--	--	--	--	5,062	--	--	--	--
Sewer	22,769	21,338	1,431	758	--	2,189	--	--	--	--	--	--	--	--	--
Water	28,714	22,698	6,016	403,713	--	409,729	--	1,103,501	--	--	(1,637)	699,807	--	--	--
Total	396,826	375,286	21,540	404,580	--	426,120	--	1,103,501	--	--	3,425	699,807	--	--	--
Calumet															
Cable Tv[0]	40,021	42,013	(1,992)	812	--	(1,180)	--	--	--	--	--	--	--	--	--
Radio Tower[0]	40,435	1,070	39,365	--	--	39,365	--	--	--	--	30,927	--	--	--	--
Refuse[0]	20,165	22,350	(2,185)	--	--	(2,185)	--	--	--	--	--	--	--	--	--
Sewer[0]	44,126	66,752	(22,626)	19,568	--	(3,058)	6,243	--	13,325	--	--	--	--	--	--
Water[0]	23,866	8,392	15,474	1,609	--	17,083	176	--	1,433	--	22,692	--	--	--	--
Total	168,613	140,577	28,036	21,989	--	50,025	6,419	--	14,758	--	53,619	--	--	--	--
Cambridge															
Housing	272,229	225,194	47,035	3,780	--	50,815	--	137,699	--	--	--	65,379	--	--	--
Liquor	3,632,879	3,306,309	326,570	49,768	--	376,338	--	--	--	--	200,000	230,255	1,000,000	--	--
Storm Sewer	186,182	315,209	(129,027)	13,812	55,035	(170,250)	--	--	--	--	(101,820)	323,820	200,000	50,074	132,232
Wastewater	2,456,261	1,650,876	805,385	187,766	200,438	792,713	--	--	--	--	314,720	774,056	--	214,550	1,075,749
Water	1,295,133	886,187	408,946	205,049	408,146	205,849	--	--	--	--	202,177	6,732,953	522,879	362,615	469,691
Total	7,842,684	6,383,775	1,458,909	460,175	663,619	1,255,465	--	137,699	--	--	615,077	8,126,463	1,722,879	627,239	1,677,672

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Campbell															
Garbage[0]	13,688	14,130	(442)	---	---	(442)	---	---	---	---	---	---	---	---	---
Sewer[0]	9,593	10,024	(431)	1,322	---	891	---	---	---	---	---	---	---	---	---
Water[0]	11,896	12,943	(1,047)	192	---	(855)	---	---	---	---	---	---	---	---	---
Total	35,177	37,097	(1,920)	1,514	---	(406)	---	---	---	---	---	---	---	---	---
Canby															
Sanitation	101,248	106,071	(4,823)	5,352	6,304	(5,775)	---	---	---	---	---	---	---	---	---
Sewer	180,465	157,245	23,220	3,572	18,440	8,352	---	---	---	---	---	---	---	---	---
Water	318,978	218,007	100,971	12,691	28,189	85,473	---	---	---	---	---	---	---	---	---
Total	600,691	481,323	119,368	21,615	52,933	88,650	---	---	---	---	---	---	---	---	---
Cannon Falls															
Ambulance	273,663	231,767	41,896	21,623	---	63,519	---	---	---	---	130,000	---	---	---	---
Deputy Registrar	87,807	102,823	(15,016)	25	---	(14,991)	---	---	---	---	(22,800)	---	---	---	---
Disposal	778,423	776,092	2,331	353,923	333,521	22,733	190,000	---	---	---	366,400	9,059	---	330,187	535,000
Water	432,024	623,869	(191,845)	166,296	186,078	(211,627)	---	---	---	---	496,700	11,580	---	186,078	212,000
Total	1,571,917	1,734,551	(162,634)	541,867	519,599	(140,366)	190,000	---	---	---	970,300	20,639	---	516,265	747,000
Canton															
Liquor	97,162	109,701	(12,539)	5,073	---	(7,466)	---	---	---	---	---	---	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water, Sewer & Refuse[1]	105,550	54,000	51,550	40,508	101,190	(9,132)	---	40,342	---	---	---	26,997	---	18,785	5,000
Total	202,712	163,701	39,011	45,581	101,190	(16,598)	---	40,342	---	---	---	26,997	---	18,785	5,000
Carlos															
Water & Sewer[3]	114,141	62,275	51,866	523	12,770	39,619	---	---	---	---	15,000	66,771	---	---	---
Total	114,141	62,275	51,866	523	12,770	39,619	---	---	---	---	15,000	66,771	---	---	---
Carlton															
Ambulance[0]	138,794	93,359	45,435	22,809	---	68,244	---	---	---	---	8,000	21,037	---	---	---
Cemetery[0]	14,600	30,618	(16,018)	1,070	---	(14,948)	---	---	---	---	1,500	---	---	---	---
Sewer[0]	100,459	115,521	(15,062)	6,242	---	(8,820)	---	---	---	---	3,000	---	---	---	---
Water[0]	135,075	113,633	21,442	9,345	---	30,787	---	---	---	---	3,000	---	---	---	---
Total	388,928	353,131	35,797	39,466	---	75,263	---	---	---	---	15,500	21,037	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Carver															
Sewer	295,495	368,349	(72,854)	372,378	45,338	254,186	---	---	---	---	37,500	240,909	3,122	46,338	82,009
Storm Water	20,270	28,692	(8,422)	---	24,981	(33,403)	---	---	---	---	---	---	---	25,168	20,000
Water	469,908	565,410	(95,502)	366,502	128,518	142,482	---	---	---	---	(37,500)	211,866	3,121	132,640	182,991
Total	785,673	962,451	(176,778)	738,880	198,837	363,265	---	---	---	---	---	452,775	6,243	204,146	285,000
Cass Lake															
Sewer	159,881	85,398	74,483	7,690	16,019	66,154	---	---	---	---	---	12,242	---	16,019	29,928
Water	205,803	129,957	75,846	19,988	22,115	73,719	---	19,988	---	---	---	28,292	47,000	22,115	34,889
Total	365,684	215,355	150,329	27,678	38,134	139,873	---	19,988	---	---	---	40,534	47,000	38,134	64,817
Cedar Mills															
Sewer	25,248	19,828	5,420	---	---	5,420	---	---	---	---	77	---	---	---	---
Total	25,248	19,828	5,420	---	---	5,420	---	---	---	---	77	---	---	---	---
Center City															
Sewer	104,921	90,374	14,547	2,001	---	16,548	---	---	---	---	(3,118)	---	---	---	---
Water	51,687	35,336	16,351	416	---	16,767	---	---	---	---	6,177	---	---	---	---
Total	156,608	125,710	30,898	2,417	---	33,315	---	---	---	---	3,059	---	---	---	---
Centerville															
Recycling	---	---	---	893	---	893	---	---	---	---	---	---	---	---	---
Sewer	303,294	363,370	(60,076)	134,053	55	73,922	---	---	---	---	---	21,765	---	55	---
Storm Water	118,750	23,996	94,754	9,513	---	104,267	---	---	---	---	---	---	---	---	---
Water	273,996	349,518	(75,522)	93,340	45	17,773	---	---	---	---	---	23,292	---	45	---
Total	696,040	736,884	(40,844)	237,799	100	196,855	---	---	---	---	---	45,057	---	100	---
Ceylon															
Electric	225,879	172,277	53,602	11,818	---	65,420	---	---	---	---	31,014	---	---	---	---
Sewer	56,871	83,675	(26,804)	43,724	22,242	(5,322)	42,849	---	---	---	6,819	---	---	20,981	40,000
Water	26,526	37,704	(11,178)	29,644	---	18,466	21,937	---	---	---	11,365	---	---	---	---
Total	309,276	293,656	15,620	85,186	22,242	78,564	64,786	---	---	---	49,198	---	---	20,981	40,000
Champlin															
Recycling	251,978	278,585	(26,607)	51,395	---	24,788	---	---	---	---	---	---	---	---	---
Refuse Collection	1,250,928	1,102,934	147,994	15,637	7,352	156,279	---	---	---	---	---	---	---	---	---
Sewer Utility	1,602,555	1,607,415	(4,860)	278,179	---	273,319	---	---	---	---	671,052	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Water Utility	2,320,076	1,365,918	954,158	664,056	203,299	1,414,915	---	---	---	---	752,772	20,870	2,540,000	203,299	170,000	
Total	5,425,537	4,354,852	1,070,685	1,009,267	210,651	1,869,301	---	---	---	---	1,423,824	20,870	2,540,000	203,299	170,000	
Chandler																
Apartment	28,800	25,771	3,029	3,463	5,219	1,273	---	---	---	---	---	---	---	5,219	9,781	
Grocery Store[21]	7,887	16,313	(8,426)	40	37,200	(45,586)	---	---	---	---	45,442	---	---	---	---	
Sewer	155,009	97,048	57,961	2,550	12,845	47,666	---	---	---	---	---	5,430	---	12,132	63,000	
Water	45,212	41,394	3,818	406	---	4,224	---	---	---	---	13,275	5,920	---	---	---	
Total	236,908	180,526	56,382	6,459	55,264	7,577	---	---	---	---	58,717	11,350	---	17,351	72,781	
Chanhasen																
Sewer	2,002,106	3,040,166	(1,038,060)	499,525	28,903	(567,438)	---	---	6,250	---	399,571	73,286	---	32,132	200,000	
Surface Water Management	424,702	1,317,089	(892,387)	548,577	---	(343,810)	---	---	---	---	114,918	351,404	---	---	---	
Water	2,104,980	2,134,779	(29,799)	1,616,765	619,422	967,544	4,820	---	6,250	---	188,400	9,594,743	---	530,980	525,000	
Total	4,531,788	6,492,034	(1,960,246)	2,664,867	648,325	56,296	4,820	---	12,500	---	702,889	10,019,433	---	563,112	725,000	
Chaska																
Chaska, Net Internet Service Provider	852,032	1,241,402	(389,370)	---	332,716	(722,086)	---	---	---	---	---	494,226	---	115,127	---	
Community Center	2,455,311	3,166,836	(711,525)	138,224	---	(573,301)	---	---	---	---	26,568	1,284,113	---	---	---	
Electric	23,672,899	21,950,630	1,722,269	294,407	80,164	1,936,512	---	---	---	---	342,187	109,033	---	80,164	---	
Par 30 Golf Course	161,502	202,844	(41,342)	1,959	---	(39,383)	---	---	---	---	---	---	---	---	---	
Sewer	1,834,351	1,947,578	(113,227)	63,094	---	(50,133)	---	---	---	---	7,700	86,367	---	---	---	
Town Course Golf Course	1,570,764	1,924,618	(353,854)	18,616	15,240	(350,478)	---	---	---	---	---	498,295	---	15,240	---	
Turbine Generator	2,324,444	1,12,219	2,212,225	1,529,322	3,436,159	303,388	---	---	---	---	405,000	---	---	3,436,159	725,000	
Water	1,221,984	1,809,962	(587,978)	282,369	568,640	(874,249)	---	---	---	---	(368,838)	138,098	---	568,640	595,000	
Total	34,093,287	32,356,089	1,737,198	2,327,991	4,432,919	(367,730)	---	---	---	---	412,627	2,610,132	---	4,215,330	1,320,000	
Chatfield																
Garbage	135,441	148,034	(12,593)	10,532	---	(2,061)	---	---	---	---	200	---	---	---	---	
Sewer	436,561	247,288	189,273	15,359	---	204,632	---	---	---	---	155,200	---	---	---	---	
Sewer Infrastructure	33,176	313,364	(280,188)	205,839	337,437	(411,786)	---	---	---	---	(20,919)	7,135,000	---	307,437	---	
Water	221,064	102,717	118,347	16,204	---	134,551	---	---	---	---	62,700	3,213	---	---	---	
Water Infrastructure	18,383	39,563	(21,180)	6,286	51,000	(65,894)	---	---	---	---	(22,300)	6,839	---	---	---	
Total	844,625	850,966	(6,341)	254,220	388,437	(140,558)	---	---	---	---	174,881	7,145,052	---	307,437	---	
Chisago City																
Deputy Registrar	2,939,421	2,902,173	37,248	493	---	37,741	---	---	---	---	37,000	---	---	---	---	

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	471,723	441,281	30,442	457,002	164,283	323,161	35,000	---	---	---	20,785	16,642	---	---	---
Water	311,555	344,960	(33,405)	180,828	---	147,423	---	---	---	---	(601,272)	730,013	---	---	---
Total	3,722,699	3,688,414	34,285	638,323	164,283	508,325	35,000	---	---	---	(543,487)	746,655	---	---	---
Chisholm															
Garbage	385,370	422,788	(37,418)	19,450	---	(17,968)	---	---	---	---	---	---	---	---	---
Sewer	685,297	532,794	152,503	12,663	44,195	120,971	---	---	---	---	(137,554)	355,201	---	45,701	109,065
Water	478,426	588,212	(109,786)	8,111	43,567	(145,242)	---	---	---	---	(143,283)	148,833	---	45,261	---
Total	1,549,093	1,543,794	5,299	40,224	87,762	(42,239)	---	---	---	---	(280,837)	504,034	---	90,962	109,065
Chokio															
Garbage	45,891	47,347	(1,456)	---	---	(1,456)	---	---	---	---	(1,456)	---	---	---	---
Sewer	75,591	20,426	55,165	60,274	47,784	67,655	46,202	---	---	---	(10,359)	---	---	47,784	56,000
Storm Sewer	31,504	1,593	29,911	---	5,148	24,763	---	---	---	---	---	---	---	5,147	---
Water	84,044	40,011	44,033	379	15,214	29,198	379	---	---	---	---	---	---	15,214	25,000
Total	237,030	109,377	127,653	60,653	68,146	120,160	46,581	---	---	---	(11,815)	---	---	68,145	81,000
Circle Pines															
Gas	4,245,872	4,384,645	(138,773)	32,663	40,680	(146,790)	---	---	---	---	---	125,021	---	40,181	144,917
Sewer	399,811	427,219	(27,408)	7,068	59	(20,399)	---	---	---	---	---	42,520	---	---	---
Solid Waste	304,048	299,930	4,118	27,161	---	31,279	---	---	17,976	---	---	---	---	---	---
Storm Water	81,588	120,584	(38,996)	1,519	---	(37,477)	---	---	---	---	---	---	---	---	---
Water	398,710	390,971	7,739	57,882	24,836	40,785	---	---	---	---	(115,706)	59,570	---	---	---
Total	5,430,029	5,623,349	(193,320)	126,293	65,575	(132,602)	---	---	17,976	---	(115,706)	227,111	---	40,181	144,917
Clara City															
Ambulance	67,792	62,974	4,818	2,986	---	7,804	---	---	---	---	---	---	---	---	---
Care Center	3,883,297	3,897,871	(14,574)	40,455	7,294	18,587	---	---	---	---	25,000	121,188	---	6,372	65,000
Congregate Housing	308,533	230,930	77,603	2,635	63,179	17,059	---	---	---	---	---	1,082	---	63,179	75,638
Sewer	145,883	182,703	(36,820)	77,998	32,258	8,920	51,205	---	---	6,945	---	3,222	---	32,258	79,746
Water	229,436	186,052	43,384	34,120	47,427	30,077	22,014	---	2,986	---	---	---	---	47,427	109,000
Total	4,634,941	4,560,530	74,411	158,194	150,158	82,447	73,219	---	9,931	---	25,000	125,492	---	149,236	329,384
Claremont															
Sewer Utility[0]	103,130	99,658	3,472	50,133	93,800	(40,195)	28,000	18,916	---	---	255,233	6,346	---	93,800	1,566,000
Water Utility[0]	91,804	17,767	74,037	5,585	---	79,622	220	---	---	---	59,250	---	---	---	---
Total	194,934	117,425	77,509	55,718	93,800	39,427	28,220	18,916	---	---	314,483	6,346	---	93,800	1,566,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Clarissa															
Gas	190,015	103,066	86,949	3,527	42,701	47,775	---	---	---	---	---	420	---	42,701	30,000
Liquor	365,268	359,631	5,637	3,872	---	9,509	---	---	---	---	10,000	---	---	---	---
Sewer	110,464	50,112	60,352	17,259	40,239	37,372	15,557	---	---	---	(4,480)	---	---	40,239	34,750
Water	102,655	84,784	17,871	1,366	40,219	(20,982)	---	---	---	---	4,480	1,214	---	40,219	13,250
Total	768,402	597,593	170,809	26,024	123,159	73,674	15,557	---	---	---	10,000	1,634	---	123,159	78,000
Clarkfield															
Clarkfield Care Center	3,106,392	3,165,632	(59,240)	66,162	5,210	1,712	---	---	---	---	---	48,265	---	---	185,000
Eda Apartments	85,052	55,780	29,272	105	50,338	(20,961)	---	---	---	---	---	---	650,100	50,338	23,377
Sewer	97,075	127,988	(30,913)	36,406	14,190	(8,697)	29,206	---	4,453	---	---	---	---	14,190	21,235
Water	104,775	133,526	(28,751)	69,649	31,371	9,527	60,241	---	9,408	---	---	---	---	31,371	40,550
Total	3,393,294	3,482,926	(89,632)	172,322	101,109	(18,419)	89,447	---	13,861	---	---	48,265	650,100	95,899	270,162
Clarks Grove															
Garbage	31,075	27,462	3,613	131	---	3,744	---	---	---	---	---	---	---	---	---
Sewer	26,530	13,569	12,961	4,509	---	17,470	---	---	---	---	---	5,304	---	---	---
Storm Sewer	4,689	59	4,630	2,861	---	7,491	---	---	---	---	117,040	---	---	---	---
Water	57,195	21,507	35,688	3,233	---	38,921	---	---	---	---	---	---	---	---	---
Total	119,489	62,597	56,892	10,734	---	67,626	---	---	---	---	117,040	5,304	---	---	---
Clear Lake															
Sewer	89,046	78,080	10,966	33,291	5,010	39,247	2,972	---	---	401	---	---	---	5,010	10,040
Water	79,047	108,141	(29,094)	36,644	7,523	27	8,361	---	1,129	---	---	9,952	---	7,523	15,000
Total	168,093	186,221	(18,128)	69,935	12,533	39,274	11,333	---	1,530	---	---	9,952	---	12,533	25,040
Clearbrook															
Liquor	379,884	384,472	(4,588)	12,886	177	8,121	---	---	---	---	50,000	16,267	---	---	---
Natural Gas	113,424	77,224	36,200	---	10,020	26,180	---	---	---	---	---	3,309	---	---	33,778
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	123,845	104,977	18,868	537	13,210	6,195	---	---	---	---	46,868	3,268	---	13,210	22,887
Total	617,153	566,673	50,480	13,423	23,407	40,496	---	---	---	---	96,868	22,844	---	13,210	56,665
Clearwater															
Refuse And Recycling[0]	68,560	74,697	(6,137)	13,355	---	7,218	---	---	---	---	---	---	---	---	---
Sewer[0]	196,896	247,491	(50,595)	66,942	27,548	(11,201)	---	---	---	---	---	---	---	23,742	77,171
Storm Sewer[0]	---	3,538	(3,538)	---	34	(3,572)	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service			
	Revenue	Expense	Income	Revenue	Expense	Income							Borrowing	Interest Paid	Principal Payments	
Water[0]	204,242	162,317	41,925	41,779	17,035	66,669	---	---	---	---	---	350	---	16,975	38,000	
Total	469,698	488,043	(18,345)	122,076	44,617	59,114	---	---	---	---	---	350	---	40,717	115,171	
Clements	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	39,260	31,011	8,249	1,313	---	9,562	---	---	---	---	---	4,485	---	---	---	---
Total	39,260	31,011	8,249	1,313	---	9,562	---	---	---	---	---	4,485	---	---	---	---
Cleveland	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Liquor	221,505	231,334	(9,829)	21,575	514	11,232	---	---	---	---	---	1,176	---	514	10,398	
Sewer	102,090	124,021	(21,931)	31,177	5,275	3,971	24,000	---	2,000	---	---	---	---	4,922	21,529	
Water	154,406	79,065	75,341	40,890	38,218	78,013	35,000	---	5,500	---	---	583,980	---	37,404	36,527	
Total	478,001	434,420	43,581	93,642	44,007	93,216	59,000	---	7,500	---	---	585,156	---	42,840	68,454	
Climax	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Garbage	14,160	13,888	272	78	---	350	---	---	---	---	---	---	---	---	---	---
Golf Course[21]	---	629	(629)	---	---	(629)	---	---	---	---	19,605	---	---	---	---	---
Sewer	24,068	26,255	(2,187)	3,539	---	1,352	---	---	---	---	(160,000)	---	---	---	---	---
Water	30,743	29,040	1,703	968	---	2,671	---	---	---	---	(30,000)	---	---	---	---	---
Total	68,971	69,812	(841)	4,585	---	3,744	---	---	---	---	(170,395)	---	---	---	---	---
Clinton	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Garbage	20,999	14,196	6,803	---	---	6,803	---	---	---	---	---	---	---	---	---	---
Sewer	36,215	47,955	(11,740)	---	48,781	(60,521)	---	---	---	---	---	19,653	---	48,781	10,000	
Water	41,346	55,963	(14,617)	---	5,934	(20,551)	---	---	---	---	---	---	---	5,934	13,200	
Total	98,560	118,114	(19,554)	---	54,715	(74,269)	---	---	---	---	---	19,653	---	54,715	23,200	
Clontarf	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
City Cafe	53,739	73,879	(20,140)	---	---	(20,140)	---	---	---	---	---	---	---	---	---	---
Liquor	307,763	315,487	(7,724)	---	---	(7,724)	---	---	---	---	---	---	---	---	---	---
Refuse	---	8,124	(8,124)	10,641	---	2,517	---	---	---	---	---	---	---	---	---	---
Sewer	15,558	9,363	6,195	192,260	---	198,455	---	163,450	---	---	---	162,354	---	---	---	---
Total	377,060	406,853	(29,793)	202,901	---	173,108	---	163,450	---	---	---	162,354	---	---	---	---
Cloquet	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer	1,369,978	1,048,152	321,826	170,226	---	492,052	19,157	---	1,738	---	53,695	559,270	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	2,633,894	2,721,257	(87,363)	540,772	216,088	237,321	---	---	---	---	70,300	595,850	---	187,720	231,000
Total	4,003,872	3,769,409	234,463	710,998	216,088	729,373	19,157	---	1,738	---	123,995	1,155,120	---	187,720	231,000
Cobden															
Water	24,261	31,543	(7,282)	---	---	(7,282)	---	---	---	---	---	---	---	---	---
Total	24,261	31,543	(7,282)	---	---	(7,282)	---	---	---	---	---	---	---	---	---
Cohasset															
Natural Gas	1,251,146	1,030,330	220,816	24,088	88,349	156,555	---	---	---	---	(76,168)	76,168	---	88,590	105,000
Sewer	243,316	302,774	(59,458)	6,964	21,884	(74,378)	454	---	---	---	(486,527)	82,445	---	21,963	54,000
Water	171,994	163,763	8,231	9,768	32,826	(14,827)	702	---	---	---	(1,270,840)	541,860	---	32,944	81,000
Total	1,666,456	1,496,867	169,589	40,820	143,059	67,350	1,156	---	---	---	(1,833,535)	700,473	---	143,497	240,000
Cokato															
Sewer	537,641	499,418	38,223	86,367	65,554	59,036	30,397	---	---	---	---	7,275	---	65,554	163,543
Water	682,996	453,734	229,262	37,520	156,199	110,583	---	---	---	---	---	504,275	---	156,199	217,000
Total	1,220,637	953,152	267,485	123,887	221,753	169,619	30,397	---	---	---	---	511,550	---	221,753	380,543
Cold Spring															
Sewer	864,499	1,051,772	(187,273)	139,351	185,963	(233,885)	---	---	---	---	7,173	100,938	---	185,963	400,047
Water	316,983	392,418	(75,435)	36,189	5,838	(45,084)	---	---	2,573	---	15,755	25,864	---	5,838	58,000
Total	1,181,482	1,444,190	(262,708)	175,540	191,801	(278,969)	---	---	2,573	---	22,928	126,802	---	191,801	458,047
Coleraine															
Cable Television	171,269	141,191	30,078	3,181	986	32,273	---	---	---	---	---	5,627	---	986	6,288
Golf Course	130,361	---	130,361	---	---	130,361	---	---	---	---	130,361	---	---	---	---
Public Utilities[3]	329,240	163,175	166,065	5,953	26,232	145,786	---	---	---	---	475,531	32,976	---	26,232	25,000
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Waste Management	59,313	55,443	3,870	---	---	3,870	---	---	---	---	---	---	---	---	---
Total	690,183	359,809	330,374	9,134	27,218	312,290	---	---	---	---	605,892	38,603	---	27,218	31,288
Cologne															
Sewer	189,634	219,765	(30,131)	---	46,428	(76,559)	---	---	---	---	(68,000)	83,576	---	46,428	70,935
Water	112,820	120,938	(8,118)	34,576	32,230	(5,772)	---	---	---	---	307,422	584,013	1,820,141	32,230	---
Total	302,454	340,703	(38,249)	34,576	78,658	(82,331)	---	---	---	---	239,422	667,589	1,820,141	78,658	70,935
Columbia Heights															
Liquor	6,546,491	6,344,339	202,152	34,798	---	236,950	---	---	---	---	712,361	17,510	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Refuse	1,263,267	1,106,472	156,795	57,035	---	213,830	---	---	---	---	184,858	---	---	---	---
Sewer	1,368,925	1,364,592	4,333	94,890	1,977	97,246	---	---	---	---	112,830	113,978	---	757	3,965
Storm Sewer	270,467	165,524	104,943	4,180	24,908	84,215	---	---	---	---	---	72,534	---	24,908	109,283
Water	2,140,648	1,952,761	187,887	23,300	49,790	161,397	---	---	---	---	112,830	293,071	1,077,536	49,400	293,071
Total	11,589,798	10,933,688	656,110	214,203	76,675	793,638	---	---	---	---	1,122,879	497,093	1,077,536	75,065	406,319
Columbus															
Sewer	5,486	8,005	(2,519)	31	---	(2,488)	---	---	---	---	(2,338,650)	---	---	---	---
Water	215,710	1,067	214,643	2,572	---	217,215	---	---	---	---	---	---	---	---	---
Total	221,196	9,072	212,124	2,603	---	214,727	---	---	---	---	(2,338,650)	---	---	---	---
Confrey															
Sewer	34,842	43,691	(8,849)	505	---	(8,344)	---	---	---	---	---	---	---	---	---
Water	39,915	34,623	5,292	15,046	13,429	6,909	---	---	---	---	---	---	---	13,429	10,000
Total	74,757	78,314	(3,557)	15,551	13,429	(1,435)	---	---	---	---	---	---	---	13,429	10,000
Constock															
Recycling	25	1,210	(1,185)	956	---	(229)	---	---	---	---	---	---	---	---	---
Refuse/Garbage	8,852	6,467	2,385	1,393	---	3,778	---	---	---	---	---	---	---	---	---
Sewer	35,854	14,189	21,665	170	---	21,835	---	---	---	---	---	---	---	---	---
Water	10,971	6,683	4,288	228	9,805	(5,289)	---	---	---	---	---	---	---	9,805	10,484
Total	55,702	28,549	27,153	2,747	9,805	20,095	---	---	---	---	---	---	---	9,805	10,484
Conger															
Liquor Store	203,316	176,297	27,019	1,466	---	28,485	---	---	---	---	254	---	---	---	---
Sewer	---	19,098	(19,098)	---	---	(19,098)	---	---	---	---	---	---	---	---	---
Water	9,949	9,082	867	---	---	867	---	---	---	---	---	---	---	---	---
Total	213,265	204,477	8,788	1,466	---	10,254	---	---	---	---	254	---	---	---	---
Cook															
Airport	54,220	119,250	(65,030)	---	---	(65,030)	---	---	---	76,912	(5,160)	27,873	---	---	---
Liquor	1,235,020	1,105,680	129,340	6,171	---	135,511	---	---	---	---	---	---	---	---	---
Refuse	19,831	18,837	994	---	---	994	---	---	---	---	---	---	---	---	---
Sewer	121,256	132,574	(11,318)	---	8,747	(20,065)	---	---	---	---	11,705	32,861	---	8,771	17,500
Water	114,606	119,013	(4,407)	---	4,996	(9,403)	---	---	---	---	9,577	---	---	5,021	7,500
Water/Sewer Line Replacement	32,287	---	32,287	67	---	32,354	---	---	---	---	---	---	---	---	---
Total	1,577,220	1,495,354	81,866	6,238	13,743	74,361	---	---	---	76,912	16,122	60,734	---	13,792	25,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Coon Rapids															
Golf Course	1,838,415	1,822,300	16,115	17,125	79,056	(65,816)	---	---	---	---	(45,987)	---	---	79,056	---
Sewer	4,951,421	4,918,201	33,220	443,418	---	476,638	---	---	---	---	---	624,445	---	---	---
Storm Water Drainage	1,016,498	1,116,808	(100,310)	13,568	6,756	(93,498)	---	---	---	---	---	218,540	---	---	---
Water	4,680,379	4,132,258	548,121	182,617	482,266	248,472	---	---	---	---	---	1,057,771	---	482,266	---
Total	12,486,713	11,989,567	497,146	656,728	568,078	585,796	---	---	---	---	(45,987)	1,900,756	---	561,322	---
Correll															
Water[0]	7,355	20,566	(13,211)	---	---	(13,211)	---	---	---	---	---	---	---	---	---
Total	7,355	20,566	(13,211)	---	---	(13,211)	---	---	---	---	---	---	---	---	---
Cosmos															
Fire	63,830	87,669	(23,839)	13,846	---	(9,993)	---	---	---	12,637	---	---	---	---	---
Sewer	47,368	50,236	(2,868)	4,910	---	2,042	---	---	---	---	---	---	---	---	---
Water	90,888	84,777	6,111	5,336	16,402	(4,955)	---	---	---	---	---	151,785	---	16,402	45,000
Total	202,086	222,682	(20,596)	24,092	16,402	(12,906)	---	---	---	12,637	---	151,785	---	16,402	45,000
Cottage Grove															
Cottage Grove Ems	1,028,416	1,027,701	715	17,166	---	17,881	---	---	---	---	---	33,648	---	---	---
Golf Course	1,601,492	1,495,445	106,047	2,500	141,410	(32,863)	---	---	---	---	---	---	---	141,410	344,254
Sewer Operating	1,805,199	1,892,158	(86,959)	215,407	---	128,448	---	---	---	---	29,200	29,796	---	---	---
Street Light	659,585	566,260	93,325	78,688	---	172,013	---	---	---	---	9,000	---	---	---	---
Water Operating	2,144,319	2,087,615	56,704	283,134	108,303	231,535	---	---	---	---	(58,503)	177,821	---	108,303	120,000
Total	7,239,011	7,069,179	169,832	596,895	249,713	517,014	---	---	---	---	(20,303)	241,265	---	249,713	464,254
Cottonwood															
Liquor	515,066	538,945	(23,879)	44	531	(24,366)	---	---	---	---	(18,000)	---	---	531	6,357
Sewer	145,161	156,141	(10,980)	65,518	19,687	34,851	---	---	---	---	(62,500)	221,010	5,004	19,687	38,920
Water	119,709	119,990	(281)	1,851	---	1,570	---	---	---	---	(62,500)	75,624	---	---	---
Total	779,936	815,076	(35,140)	67,413	20,218	12,055	---	---	---	---	(143,000)	296,634	5,004	20,218	45,277
Courtland															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility Fund[3]	146,886	256,244	(109,358)	11,179	---	(98,179)	---	---	---	---	---	---	---	---	---
Total	146,886	256,244	(109,358)	11,179	---	(98,179)	---	---	---	---	---	---	---	---	---
Cromwell															
Liquor	469,280	444,042	25,238	12,227	748	36,717	---	---	---	---	42,000	6,746	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	30,853	12,398	18,455	---	---	18,455	---	---	---	---	---	---	---	---	---
Water	23,231	13,915	9,316	---	---	9,316	---	---	---	---	---	---	---	---	---
Total	523,364	470,355	53,009	12,227	748	64,488	---	---	---	---	42,000	6,746	---	---	---
Crookston															
Crookston Development Authority	61,996	160,301	(98,305)	---	---	(98,305)	---	---	---	---	(90,000)	---	---	---	---
Wastewater	425,077	330,892	94,185	16,862	21,743	89,304	---	---	---	---	---	25,414	---	21,743	70,000
Water	1,176,369	922,609	253,760	63,414	98,545	218,629	---	---	---	---	---	147,352	---	98,545	165,000
Total	1,663,442	1,413,802	249,640	80,276	120,288	209,628	---	---	---	---	(90,000)	172,766	---	120,288	235,000
Crosby															
Deputy Registrar	65,444	62,962	2,482	2,506	368	4,620	---	---	---	---	---	---	---	---	---
Range Collectors	162,857	149,385	13,472	660	14,473	(341)	---	---	---	---	---	---	---	---	---
Sanitation	711	---	711	75	---	786	---	---	---	---	---	---	---	---	---
Sewer	314,427	384,101	(69,674)	2,687	274	(67,261)	---	---	---	---	---	---	---	---	---
Storm Drainage	47,800	11,258	36,542	10,002	29	46,515	---	---	---	---	35,000	---	---	---	---
Water	312,516	163,522	148,994	38,218	5,651	181,561	---	---	---	---	---	27,889	---	---	---
Total	903,755	771,228	132,527	54,148	20,795	165,880	---	---	---	---	35,000	27,889	---	---	---
Crosslake															
Communications	3,363,131	3,527,117	(163,986)	212,444	166,299	(117,841)	---	---	---	---	236,875	2,650,423	4,819,880	166,299	1,962,668
Sewer	129,058	371,044	(241,986)	286,679	140,018	(95,325)	210,717	---	---	---	---	17,846	---	137,075	185,000
Total	3,492,189	3,898,161	(405,972)	499,123	306,317	(213,166)	210,717	---	---	---	236,875	2,668,269	4,819,880	303,374	2,147,668
Crystal															
Sanitary Sewer	1,904,166	1,708,740	195,426	195,806	32,180	359,052	---	---	---	---	---	225,471	---	---	17,396
Storm Drainage	610,537	591,556	18,981	80,953	18,721	81,213	---	---	---	---	15,000	1,120,304	---	---	8,698
Street Lights	149,440	133,285	16,155	28,067	2,320	41,902	---	---	---	---	---	16,861	---	---	---
Water	2,603,603	2,185,972	417,631	106,652	51,802	472,481	---	---	---	---	15,000	7,619	---	---	17,396
Total	5,267,746	4,619,553	648,193	411,478	105,023	954,648	---	---	---	---	30,000	1,370,255	---	---	43,490
Currie															
Garbage	10,246	10,299	(53)	225	16	156	---	---	---	---	1,209	---	---	---	---
Sewer	15,219	48,546	(33,327)	36,448	26,529	(23,408)	---	---	---	---	(12,691)	8,552	---	23,175	6,000
Water	30,139	39,044	(8,905)	2,715	86	(6,276)	---	---	---	---	(10,000)	455	---	---	---
Total	55,604	97,889	(42,285)	39,388	26,631	(29,528)	---	---	---	---	(21,482)	9,007	---	23,175	6,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Cuyuna															
Sewer	23,949	17,534	6,415	--	--	6,415	--	--	--	--	--	--	--	--	--
Water	14,809	11,007	3,802	--	--	3,802	--	--	--	--	--	--	--	--	--
Total	38,758	28,541	10,217	--	--	10,217	--	--	--	--	--	--	--	--	--
Cyrus															
Garbage[0]	23,529	16,678	6,851	--	--	6,851	--	--	--	--	--	--	--	--	--
Sewer[0]	13,642	27,389	(13,747)	--	--	(13,747)	--	--	--	--	1,400	--	--	--	--
Water[0]	9,639	20,339	(10,700)	1,061	--	(9,639)	--	--	--	--	--	--	--	--	--
Total	46,810	64,406	(17,596)	1,061	--	(16,535)	--	--	--	--	1,400	--	--	--	--
Dalton															
Liquor	277,059	274,532	2,527	687	--	3,214	--	--	--	--	2,000	--	--	--	--
Sewer	24,629	34,601	(9,972)	13,832	5,201	(1,341)	4,503	--	--	--	--	--	--	5,201	7,000
Water	45,512	21,577	23,935	793	2,812	21,916	--	--	--	--	--	--	--	2,812	6,000
Total	347,200	330,710	16,490	15,312	8,013	23,789	4,503	--	--	--	2,000	--	--	8,013	13,000
Danube															
Eda	16,353	4,665	11,688	227	14,639	(2,724)	--	--	--	--	--	--	--	8,760	5,879
Garbage	33,008	29,265	3,743	2,130	--	5,873	--	--	--	--	--	--	--	--	--
Sewer	18,559	29,721	(11,162)	1,170	--	(9,992)	--	--	--	--	--	2,239	--	--	--
Water	30,700	43,065	(12,365)	2,106	--	(10,259)	--	--	--	--	--	2,239	--	--	--
Total	98,620	106,716	(8,096)	5,633	14,639	(17,102)	--	--	--	--	--	4,478	--	8,760	5,879
Danvers															
Liquor	364,951	317,610	47,341	--	--	47,341	--	--	--	--	--	--	--	--	--
Refuse	8,805	8,780	25	--	--	25	--	--	--	--	--	--	--	--	--
Sewer	31,510	18,896	12,614	--	2,361	10,253	--	--	--	--	--	--	--	2,361	29,014
Total	405,266	345,286	59,980	--	2,361	57,619	--	--	--	--	--	--	--	2,361	29,014
Darfur															
Hall	4,757	4,015	742	1	--	743	--	--	--	--	--	--	--	--	--
Sewer	16,803	27,412	(10,609)	31	5,899	(16,477)	--	--	--	--	--	--	--	5,980	3,000
Water	9,328	15,549	(6,221)	644	--	(5,577)	--	--	--	--	--	--	--	--	--
Total	30,888	46,976	(16,088)	676	5,899	(21,311)	--	--	--	--	--	--	--	5,980	3,000
Darwin															
Liquor	365,371	374,654	(9,283)	5,803	--	(3,480)	--	--	--	--	--	2,368	--	--	--

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Public Utilities[4][6][17]	89,573	102,335	(12,762)	2,326	---	(10,436)	---	---	---	---	---	32,936	---	---	---
Refuse[17]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[6]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[4]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	454,944	476,989	(22,045)	8,129	---	(13,916)	---	---	---	---	---	35,304	---	---	---
Dassel															
Community Home And Apartments	3,402,752	3,432,151	(29,399)	93,351	15,100	48,852	---	---	---	---	---	40,651	---	79,888	174,858
Liquor	1,008,874	984,032	24,842	9,071	10,713	23,200	---	---	---	---	---	448,490	608,275	---	---
Sewer	295,549	280,178	15,371	15,537	29,457	1,451	---	---	---	---	---	84,163	---	29,384	86,434
Surface Water	9,698	3,003	6,695	70	---	6,765	---	---	---	---	---	---	---	---	---
Water	282,294	224,659	57,635	37,673	27,162	68,146	---	---	---	---	---	73,179	---	27,743	85,000
Total	4,999,167	4,924,023	75,144	155,702	82,432	148,414	---	---	---	---	---	646,483	608,275	137,015	346,292
Dawson															
Armory Housing	65,365	52,333	13,032	264	23,710	(10,414)	---	---	---	---	---	---	---	23,710	10,000
Liquor	380,842	401,600	(20,758)	853	---	(19,905)	---	---	---	---	---	11,437	---	---	---
Refuse	88,170	81,147	7,023	---	---	7,023	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[3]	521,363	489,070	32,293	4,871	99,609	(62,445)	---	---	---	---	---	80,819	---	98,750	127,077
Total	1,055,740	1,024,150	31,590	5,988	123,319	(85,741)	---	---	---	---	---	92,256	---	122,460	137,077
Dayton															
Sewer	38,052	63,417	(25,365)	---	505	(25,870)	---	---	---	---	---	---	---	---	---
Water	26,608	38,565	(11,957)	2,105	---	(9,852)	---	---	---	---	---	---	---	---	---
Total	64,660	101,982	(37,322)	2,105	505	(35,722)	---	---	---	---	---	---	---	---	---
De Graff															
Liquor	280,635	251,917	28,718	---	---	28,718	---	---	---	---	15,000	8,398	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utilities[1]	30,100	50,271	(20,171)	---	---	(20,171)	---	---	---	---	---	---	---	---	---
Total	310,735	302,188	8,547	---	---	8,547	---	---	---	---	15,000	8,398	---	---	---
Deephaven															
Marina	89,962	99,097	(9,135)	7,848	---	(1,287)	---	---	---	---	---	---	---	---	---
Recycling	7,072	22,457	(15,385)	15,752	---	367	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	403,820	619,992	(216,172)	110,850	---	(105,322)	---	---	---	---	(15,389)	138,600	---	---	---
Storm Water	85,173	28,216	56,957	4,752	---	61,709	---	---	---	---	---	---	---	---	---
Water	58,132	60,522	(2,370)	4,104	---	1,734	---	---	---	---	---	---	---	---	---
Total	644,179	830,284	(186,105)	143,306	---	(42,799)	---	---	---	---	(15,389)	138,600	---	---	---
Deer Creek															
Sewer	16,481	13,665	2,816	533	---	3,349	---	---	---	---	---	---	---	---	---
Water	33,019	20,883	12,136	1,954	15,010	(920)	---	---	---	---	---	---	---	15,010	3,000
Total	49,500	34,548	14,952	2,487	15,010	2,429	---	---	---	---	---	---	---	15,010	3,000
Deer River															
License Bureau	60,044	65,812	(5,768)	---	---	(5,768)	---	---	---	---	(4,584)	---	---	---	---
Sewer	125,035	133,717	(8,682)	10,674	26,752	(24,760)	7,590	---	---	---	---	14,253	253,541	17,168	10,850
Water	118,969	130,357	(11,388)	---	14,981	(26,369)	---	---	---	---	---	---	---	14,980	19,650
Total	304,048	329,886	(25,838)	10,674	41,733	(56,897)	7,590	---	---	---	(4,584)	14,253	253,541	32,148	30,500
Deerwood															
Sewer	115,755	138,562	(22,807)	---	---	(22,807)	---	---	---	---	(37,985)	---	---	---	---
Water	104,209	54,267	49,942	---	---	49,942	---	---	---	---	---	9,005	---	---	---
Total	219,964	192,829	27,135	---	---	27,135	---	---	---	---	(37,985)	9,005	---	---	---
Delano															
Electric	5,203,207	5,103,544	99,663	564,132	169,530	494,265	---	---	---	---	---	904,998	---	169,530	390,000
Liquor Store	2,078,128	1,922,331	155,797	16,294	---	172,091	---	---	---	---	75,000	---	---	---	---
Sanitary Sewer	912,848	994,745	(81,897)	1,540,071	486,851	971,323	---	---	---	---	---	1,977,721	---	486,851	805,483
Water	528,754	534,644	(5,890)	1,682,273	91,020	1,585,363	---	---	---	---	---	3,249,105	---	91,020	418,018
Total	8,722,937	8,555,264	167,673	3,802,770	747,401	3,223,042	---	---	---	---	75,000	6,131,824	---	747,401	1,613,501
Delavan															
Liquor	181,433	190,683	(9,250)	8,735	---	(515)	---	---	---	---	---	5,151	---	---	---
Sewer	36,078	65,386	(29,308)	10,876	26,595	(45,027)	---	8,543	---	---	---	31,358	---	26,595	5,000
Water	34,438	25,622	8,816	685	---	9,501	---	---	---	---	---	4,805	---	---	---
Total	251,949	281,691	(29,742)	20,296	26,595	(36,041)	---	8,543	---	---	---	41,314	---	26,595	5,000
Delhi															
Sewer Treatment Project	24,038	20,735	3,303	---	---	3,303	---	---	---	---	(6,388)	---	---	---	---
Total	24,038	20,735	3,303	---	---	3,303	---	---	---	---	(6,388)	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Dennison															
Garbage	13,928	12,924	1,004	--	1,330	(326)	1,167	--	--	--	--	--	--	--	--
Sewer	12,384	28,669	(16,285)	33	1,905	(18,157)	--	--	--	--	--	--	--	--	--
Water	14,003	19,277	(5,274)	--	12,234	(17,508)	--	--	--	--	--	--	--	5,245	49,000
Total	40,315	60,870	(20,555)	33	15,469	(35,991)	1,167	--	--	--	--	--	--	5,245	49,000
Dent															
Sewer	27,178	7,711	19,467	105	--	19,572	--	--	--	--	8,850	8,850	--	--	--
Total	27,178	7,711	19,467	105	--	19,572	--	--	--	--	8,850	8,850	--	--	--
Detroit Lakes															
Communications Utility	480,950	459,474	21,476	1,692	--	23,168	--	--	--	--	--	125,395	--	--	--
Electric	10,140,527	9,281,233	859,294	608,610	244,456	1,223,448	--	--	--	--	549,040	1,014,973	--	202,806	195,000
Liquor	4,329,322	3,649,118	680,204	76,593	59,800	696,997	--	--	--	--	954,425	--	--	--	--
Sewer	1,226,084	1,417,710	(191,626)	82,077	67,705	(177,254)	--	--	--	--	--	280,052	--	67,705	179,665
Water	765,397	731,909	27,488	10,977	26,909	11,556	--	--	--	--	--	685,725	483,000	26,909	--
Total	16,942,280	15,545,444	1,396,836	779,949	398,870	1,777,915	--	--	--	--	1,503,465	2,106,145	483,000	297,420	374,665
Dexter															
Sewer	9,347	9,346	1	8,179	--	8,180	4,586	--	--	1,163	--	--	--	--	--
Water	40,711	17,147	23,564	27,926	7,193	44,297	6,183	--	1,495	--	--	19,931	--	7,193	10,000
Total	50,058	26,493	23,565	36,105	7,193	52,477	10,769	--	2,658	--	--	19,931	--	7,193	10,000
Dilworth															
Forestry	6,921	7,366	(445)	220	--	(225)	--	--	--	--	--	--	--	--	--
Pest Control	28,331	12,887	15,444	707	--	16,151	--	--	--	--	--	7,455	--	--	--
Refuse	330,902	319,245	11,657	6,408	--	18,065	--	--	--	--	4,000	1,760	--	--	--
Sewer	458,819	402,831	35,988	76,590	46,603	65,975	56,100	--	--	--	(123,603)	545,946	--	46,603	81,000
Water	369,885	381,099	(11,214)	31,688	281	20,193	--	--	--	--	4,000	383,642	--	281	--
Total	1,174,858	1,123,428	51,430	115,613	46,884	120,159	56,100	--	--	--	(115,603)	938,803	--	46,884	81,000
Dodge Center															
Ambulance	352,545	301,913	50,632	22,322	--	72,954	--	--	--	--	--	27,072	--	--	--
Sewer	318,071	332,479	(14,408)	40,159	26,858	(1,107)	--	--	--	--	3,374	27,669	--	24,274	85,000
Water	224,853	272,813	(47,960)	24,699	5,811	(29,072)	--	--	--	--	84,490	201,161	--	5,811	10,000
Total	895,469	907,205	(11,736)	87,180	32,669	42,775	--	--	--	--	87,864	255,902	--	30,085	95,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Donaldson															
Sewer[0]	5,265	660	4,605	---	---	4,605	---	---	---	---	---	---	---	---	---
Total	5,265	660	4,605	---	---	4,605	---	---	---	---	---	---	---	---	---
Donnelly															
Garbage	24,164	24,153	11	---	---	11	---	---	---	---	11	---	---	---	---
Sewer	14,968	12,364	2,604	9,512	---	12,116	---	---	---	---	5,239	---	---	---	---
Water	35,748	28,247	7,501	12,003	6,202	13,302	---	---	---	---	(459)	---	---	---	---
Total	74,880	64,764	10,116	21,515	6,202	25,429	---	---	---	---	4,791	---	---	---	---
Dover															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	128,662	75,038	53,624	---	30,212	23,412	---	---	---	---	---	31,744	---	24,914	40,000
Total	128,662	75,038	53,624	---	30,212	23,412	---	---	---	---	---	31,744	---	24,914	40,000
Dovray															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	22,812	9,741	13,071	84	5,400	7,755	---	---	---	---	(16,096)	5,744	---	---	---
Total	22,812	9,741	13,071	84	5,400	7,755	---	---	---	---	(16,096)	5,744	---	---	---
Duluth															
Airport	3,195,847	5,509,402	(2,313,555)	666,149	45,630	(1,693,036)	---	---	12,199,085	120,066	---	13,167,286	---	45,630	24,444
Decc	7,260,190	9,001,304	(1,741,114)	890,022	324,198	(1,175,290)	881,349	---	---	---	---	43,715	---	233,411	788,454
Gas Utility	49,510,651	44,700,685	4,809,966	403,311	531,951	4,681,326	---	---	---	23,365	4,457,746	1,395,040	1,192,097	519,365	825,000
Golf	1,893,564	1,821,271	72,293	41,051	69,359	43,985	---	---	---	---	---	482,042	463,005	37,492	250,754
Sewer Utility	15,498,723	14,329,616	1,169,107	219,925	631,622	757,410	---	---	---	8,283	323,315	4,725,642	946,682	564,506	1,057,876
Spirit Mountain Area Authority	3,681,803	3,913,548	(231,745)	256,052	72,668	(48,361)	---	---	---	---	---	---	---	72,668	---
Steam District #1	4,686,723	4,455,201	231,522	532	172,875	59,179	---	---	---	---	88,000	3,853,677	4,571,267	166,767	193,274
Steam District #2	6,959,000	9,314,893	(2,355,893)	1,145	---	(2,354,748)	---	---	---	---	---	2,002,917	---	---	---
Stormwater	3,005,062	2,693,221	311,841	138,771	70,454	380,158	---	93,341	---	---	100,056	2,711,831	1,711,928	47,592	76,000
Transit	2,120,076	12,754,050	(10,633,974)	9,714,231	---	(919,743)	1,316,898	4,013,405	4,597,277	---	---	3,640,121	---	---	---
Water Utility	10,916,443	9,523,659	1,392,784	296,602	311,960	1,377,426	---	---	---	16,918	646,977	1,438,662	1,138,256	295,663	1,155,124
Total	108,728,082	118,016,850	(9,288,768)	12,627,791	2,230,717	1,108,206	2,198,24	16,305,831	4,765,909	4,765,909	5,616,094	33,460,933	10,023,245	1,983,094	4,370,926
Dumont															
Sanitation	3,900	3,903	(3)	---	---	(3)	---	---	---	---	---	---	---	---	---
Sewer	24,109	748,131	(724,022)	735,308	9,340	1,946	---	---	730,181	---	---	---	---	9,340	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	10,752	11,242	(490)	---	---	(490)	---	---	---	---	---	---	---	---	---
Total	38,761	763,276	(724,515)	735,308	9,340	1,453	---	---	---	730,181	---	---	---	93,400	---
Dundas															
Refuse	52,932	50,650	2,282	---	---	2,282	---	---	---	---	---	---	---	---	---
Sewer	605,185	365,064	240,121	237,860	216,346	26,165	---	---	---	---	---	---	---	196,666	---
Storm Water Utility	105,376	1,131	104,245	5,611	---	109,856	---	---	---	---	---	---	---	---	---
Water	555,751	226,592	329,159	103,412	113,983	318,588	---	---	---	---	---	---	---	107,723	---
Total	1,319,244	643,437	675,807	346,883	330,329	692,361	---	---	---	---	---	---	---	304,389	---
Dundee															
Electric[17]	66,575	56,704	9,871	2,071	289	11,653	---	---	---	---	4,000	---	---	---	---
Liquor	172,757	193,268	(20,511)	6,506	16	(14,021)	---	---	---	---	---	---	---	---	---
Refuse[17]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer	---	6,093	(6,093)	---	---	(6,093)	---	---	---	---	(6,000)	---	---	---	---
Water	9,690	29,384	(19,694)	14,735	---	(4,959)	---	---	---	---	---	2,412	---	---	3,000
Total	249,022	285,449	(36,427)	23,312	305	(13,420)	---	---	---	---	(2,000)	2,412	---	---	3,000
Dunnell															
Refuse[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility Fund[30]	184,984	236,869	(51,885)	24,004	10,589	(38,470)	18,058	---	2,064	---	---	---	---	10,589	2,756
Water[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	184,984	236,869	(51,885)	24,004	10,589	(38,470)	18,058	---	2,064	---	---	---	---	10,589	2,756
Eagan															
Aquatic Facility	1,101,960	1,190,451	(88,491)	26,416	75,432	(137,507)	---	---	---	404	---	170,436	---	75,432	---
Civic Arena	935,923	891,465	44,458	24,574	64,368	4,664	---	---	---	808	---	15,996	---	64,368	60,000
Community Center	1,178,925	1,833,133	(654,208)	1,309,328	561,242	93,878	1,187,226	---	---	1,615	(362,871)	7,544	---	561,242	565,000
Fiber Conduit Ring	---	19,900	(19,900)	1,960	---	(17,940)	---	---	---	---	---	142,757	---	---	---
Sanitary Sewer	4,531,660	5,104,665	(573,005)	679,333	---	106,328	1,066	---	---	---	79,037	34,219	---	---	---
Storm Drainage/Water Quality	1,089,806	1,782,715	(692,909)	156,609	---	(536,300)	1,022	---	---	---	---	1,420	---	---	---
Street Lighting	401,702	408,611	(6,909)	---	---	(6,909)	---	---	---	---	---	---	---	---	---
Water	4,548,639	4,639,731	(91,092)	1,732,693	183,895	1,457,706	2,354	---	---	---	367,571	266,029	---	183,895	675,000
Total	13,788,615	15,870,671	(2,082,056)	3,930,913	884,937	963,920	1,191,666	---	2,827	---	83,737	638,401	---	884,937	1,300,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Eagle Bend															
Gas	158,420	69,825	88,595	3,191	41,852	49,994	---	---	---	---	---	---	---	41,852	30,000
Liquor	313,018	313,797	(779)	14,168	---	13,389	---	---	---	---	---	2,246	---	---	---
Sewer	69,058	29,012	40,046	2,231	---	42,277	---	---	---	---	---	467	---	---	37,000
Water	69,874	42,666	27,208	7,278	---	34,486	---	---	---	---	---	2,358	---	---	---
Total	610,370	455,300	155,070	26,868	41,852	140,086	---	---	---	---	---	5,071	---	41,852	67,000
Eagle Lake															
Sanitary Sewer	275,402	285,147	(9,745)	19,542	---	9,797	---	---	---	21,613	---	---	---	---	---
Water	177,897	119,650	58,247	17,170	---	75,417	---	---	---	---	---	---	---	---	---
Total	453,299	404,797	48,502	36,712	---	85,214	---	---	---	21,613	---	---	---	---	---
East Bethel															
Arena	246,404	254,562	(8,158)	---	24,308	(32,466)	---	---	---	---	---	---	---	---	---
Sewer	63,771	81,840	(18,069)	---	9,271	(27,340)	---	---	---	---	---	---	---	---	---
Water	23,057	43,535	(20,478)	---	5,182	(25,660)	---	---	---	---	---	---	---	---	---
Total	333,232	379,937	(46,705)	---	38,761	(85,466)	---	---	---	---	---	---	---	---	---
East Grand Forks															
City Mall	163,496	412,999	(249,503)	126,014	---	(123,489)	---	---	---	---	(80,000)	---	---	---	---
Edha	1,845,982	2,364,898	(518,916)	354,858	48,583	(212,641)	73,721	---	270,691	---	---	---	---	48,583	---
Electric	10,556,891	9,135,272	1,421,619	808,515	173,307	2,056,827	---	335,512	---	---	248,438	583,055	---	58,567	2,365,000
Refuse	622,841	651,538	(28,697)	32,005	---	3,308	---	---	---	---	---	---	---	---	---
Sewer	564,768	587,568	(22,800)	49,659	---	26,859	---	---	---	---	(305,832)	31,432	---	---	---
Water	2,093,211	1,907,243	185,968	83,470	71,801	197,637	---	---	---	---	(249,014)	603,441	---	71,801	65,000
Total	15,847,189	15,059,518	787,671	1,454,521	293,691	1,948,501	73,721	335,512	270,691	---	(386,408)	1,217,928	---	178,951	2,430,000
East Gull Lake															
Sewer	409,549	753,306	(343,757)	2,585,682	143,364	2,098,561	---	---	---	---	---	755,680	677,326	122,284	431,004
Total	409,549	753,306	(343,757)	2,585,682	143,364	2,098,561	---	---	---	---	---	755,680	677,326	122,284	431,004
Easton															
Refuse	1,586	2,111	(525)	---	---	(525)	---	---	---	---	(6,000)	---	---	---	---
Sewer	23,524	33,682	(10,158)	---	---	(10,158)	---	---	---	---	(57,000)	---	---	---	---
Water	18,275	22,577	(4,302)	---	---	(4,302)	---	---	---	---	(60,000)	---	---	---	---
Total	43,385	58,370	(14,985)	---	---	(14,985)	---	---	---	---	(123,000)	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Echo															
Cemetery	400	992	(592)	445	--	(147)	--	--	--	--	--	--	--	--	--
Sewer	32,947	44,316	(11,369)	4,233	11,750	(18,886)	--	--	2,250	--	200	12,250	--	10,000	
Water	57,441	61,188	(3,747)	51,571	15,667	32,157	--	37,444	--	--	10,770	15,757	--	146,095	
Total	90,788	106,496	(15,708)	56,249	27,417	13,124	--	37,444	--	--	10,970	28,007	--	156,095	
Eden Prairie															
Liquor	10,158,292	9,210,365	947,927	347,921	30,691	1,265,157	--	--	--	--	817,328	92,993	--	30,092	--
Sewer[3]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Storm	602,728	1,256,092	(653,364)	96,157	644	(557,851)	--	--	--	--	10,000	34,272	--	--	--
Water/Sewer[3]	10,062,691	11,908,799	(1,846,108)	677,396	247,102	(1,415,814)	--	--	--	--	(10,000)	886,384	--	287,247	2,633,179
Total	20,823,711	22,375,256	(1,551,545)	1,121,474	278,437	(708,508)	--	--	--	--	817,328	1,013,649	--	317,339	2,633,179
Eden Valley															
Senior Housing	113,653	45,152	68,501	7,861	34,031	42,331	--	--	--	--	--	--	--	34,031	45,000
Sewer	112,216	65,183	47,033	18,323	4,624	60,732	--	--	--	--	--	--	--	--	--
Water	337,300	89,516	247,784	14,787	62,042	200,529	--	--	--	--	--	--	--	61,142	111,000
Total	563,169	199,851	363,318	40,971	100,697	303,592	--	--	--	--	--	--	--	95,173	156,000
Edgerton															
Eda	--	35	(35)	13,915	2,683	11,197	--	--	--	--	(51,525)	--	--	2,683	61,777
Refuse	41,322	42,389	(1,067)	146	--	(921)	--	--	--	--	--	--	--	--	--
Sewer	58,785	70,280	(11,495)	--	--	(11,495)	--	--	--	--	--	9,923	--	--	--
Water	155,891	134,483	1,408	1,933	17,313	(13,972)	--	--	--	--	--	14,884	--	17,313	30,000
Total	235,998	247,187	(11,189)	15,994	19,996	(15,191)	--	--	--	--	(51,525)	24,807	--	19,996	91,777
Edina															
Aquatic Center	867,626	744,838	122,788	--	50,776	72,012	--	--	--	--	--	35,333	--	--	105,000
Arena	1,418,555	1,542,098	(123,543)	--	21,112	(144,655)	--	--	--	--	(110,000)	7,537	--	--	200,000
Art Center	487,463	633,987	(146,524)	13,010	--	(133,514)	--	--	--	--	(147,000)	41,772	--	--	--
Edinborough/Centennial Lakes Parks	1,431,135	1,851,452	(420,317)	189,798	--	(230,519)	--	--	--	--	--	114,542	--	--	--
Golf Course	3,643,803	3,521,966	121,837	2,817	130,203	(5,549)	--	--	--	--	--	19,269	--	--	575,000
Liquor	11,014,491	9,960,371	1,054,120	14,954	8,592	1,060,482	--	--	--	--	995,230	3,540	--	--	--
Refuse[1]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Sewer[1]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Utilities[1]	11,416,361	9,107,143	2,309,218	233,644	127,508	2,415,354	---	---	---	---	100,000	7,198,825	---	---	---	
Total	30,279,484	27,361,885	2,917,579	454,223	388,191	3,083,611	---	---	---	---	838,230	7,421,818	---	---	880,000	
Eitzen																
Electric[17][0]	168,361	154,280	14,081	60,944	60,673	14,352	---	---	---	---	---	---	---	---	---	---
Refuse[17]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[0]	24,767	29,547	(4,780)	8,058	---	3,278	---	---	---	---	---	---	---	---	---	10,658
Water[0]	13,590	18,559	(4,969)	13,779	260	8,550	---	---	---	---	---	4,013	---	---	---	---
Total	206,718	202,386	4,332	82,781	60,933	26,180	---	---	---	---	---	4,013	---	---	---	10,658
Elba																
Water	8,191	7,868	323	6,019	21,183	(14,841)	---	---	---	---	(11,000)	---	---	---	---	---
Total	8,191	7,868	323	6,019	21,183	(14,841)	---	---	---	---	(11,000)	---	---	---	---	---
Elbow Lake																
Electric[0]	520,641	345,708	174,933	834	549	175,218	---	---	---	---	13,704	257,756	---	---	---	---
Maplewood Manor[0]	143,352	95,796	47,556	1,145	9,459	39,242	---	---	---	---	---	---	---	---	9,459	15,000
Sewer[0]	137,169	46,309	90,860	---	362	90,498	---	---	---	---	51,667	14,302	---	---	362	4,087
Tipsinah Mounds Campground[0]	176,563	145,091	31,472	701	12	32,161	---	---	---	---	28,840	16,388	---	---	12	---
Water[0]	181,236	83,445	97,791	---	---	97,791	---	---	---	---	77,851	57,924	---	---	---	---
Total	1,158,961	716,349	442,612	2,680	10,382	434,910	---	---	---	---	172,062	346,370	---	---	9,833	19,087
Elgin																
Sewer	114,471	101,174	13,297	---	---	13,297	---	---	---	---	---	---	---	---	---	---
Water	92,646	114,687	(22,041)	11,138	41,088	(51,991)	---	---	---	---	(21,000)	---	---	---	41,088	25,000
Total	207,117	215,861	(8,744)	11,138	41,088	(38,694)	---	---	---	---	(21,000)	---	---	---	41,088	25,000
Elizabeth																
Liquor	279,708	276,447	3,261	14	---	3,275	---	---	---	---	---	4,960	---	---	---	---
Sewer	10,814	6,605	4,209	932	---	5,141	---	---	---	---	---	---	---	---	---	---
Water	33,099	30,777	2,322	1,102	---	3,424	---	---	---	---	---	---	---	---	---	---
Total	323,621	313,829	9,792	2,048	---	11,840	---	---	---	---	---	4,960	---	---	---	---
Elk River																
Electric	17,143,485	15,879,150	1,264,335	934,293	202,662	1,995,966	---	---	---	---	420,000	6,446,859	3,595,000	200,309	200,000	---
Garbage	1,116,063	1,094,788	21,275	5,695	---	26,970	---	---	---	---	(47,667)	---	---	---	---	---
Liquor	5,897,950	5,152,586	745,364	94,344	49,914	789,794	---	---	---	---	233,300	26,266	---	49,500	---	---
Sewer	1,352,647	1,654,489	(301,842)	1,258,443	69,658	886,943	---	---	---	---	272,175	1,290,269	---	66,631	1,750,000	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	1,770,819	1,860,439	(89,620)	1,125,986	252,038	784,328	---	---	---	---	31,018	579,209	---	244,388	395,000
Total	27,280,964	25,641,452	1,639,512	3,418,761	574,272	4,484,001	---	---	---	---	908,826	8,242,603	3,595,000	560,828	2,245,000
Elko															
Sewer	164,818	247,813	(82,995)	188,108	---	105,113	---	---	---	---	---	---	---	---	---
Storm Water	55,370	113,554	(58,184)	24,119	---	(34,065)	---	---	---	---	---	---	---	---	---
Water	172,877	183,827	(10,950)	181,800	30,184	140,666	---	---	---	---	---	---	395,000	30,184	45,000
Total	393,065	545,194	(152,129)	394,027	30,184	211,714	---	---	---	---	---	---	395,000	30,184	45,000
Elkton															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer Fund[3]	---	---	---	14,878	---	14,878	14,315	---	---	---	(7,265)	45,716	---	---	---
Total	0	0	0	14,878	---	14,878	14,315	---	---	---	(7,265)	45,716	---	---	---
Ellendale															
Liquor	347,282	355,058	(7,776)	886	---	(6,890)	---	---	---	---	---	---	---	---	---
Sewer	63,570	48,231	15,339	43,323	9,830	48,832	---	42,525	---	---	(15,790)	160,175	---	9,830	36,000
Water	67,311	53,498	13,813	---	18,710	(4,897)	---	---	---	---	---	715,911	960,803	---	---
Total	478,163	456,787	21,376	44,209	28,540	37,045	---	---	---	42,525	(15,790)	876,086	960,803	9,830	36,000
Ellsworth															
Liquor	259,970	271,929	(11,959)	4,429	---	(7,530)	---	---	---	---	(66,426)	---	---	---	---
Parkview Manor Municipal Nursing Home	1,864,084	1,856,672	7,412	24,185	1,705	29,892	---	---	---	---	---	---	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water, Sewer And Refuse[1]	202,871	137,871	65,000	4,810	6,135	63,675	---	---	---	---	(45,339)	---	---	6,135	24,000
Total	2,326,925	2,266,472	60,453	33,424	7,840	86,037	---	---	---	---	(111,765)	---	---	6,135	24,000
Elmore															
Liquor	128,087	128,068	19	733	---	752	---	---	---	---	200	460	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sanitation Fund[1]	151,770	144,191	7,579	5,042	2,090	10,531	4,822	---	---	---	3,250	6,918	---	1,120	20,000
Total	279,857	272,259	7,598	5,775	2,090	11,283	4,822	---	---	---	3,450	7,378	---	1,120	20,000
Ely															
Electric	2,537,229	2,353,697	183,532	44,307	---	227,839	---	---	---	---	---	69,727	---	---	---
Sewer	710,277	835,849	(125,572)	525	85,147	(210,194)	---	294,600	---	---	---	287,294	---	86,686	157,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Water	355,079	406,304	(51,225)	8,588	3,2131	(74,768)	---	---	---	---	---	34,723	---	32,838	50,000	
Total	3,602,585	3,595,850	6,735	53,420	117,278	(57,123)	---	294,600	---	---	---	391,744	---	119,524	207,000	
Elysian																
Refuse Collection	42,983	43,692	(709)	---	---	(709)	---	---	---	---	---	---	---	---	---	---
Sewer Utility	129,463	187,341	(57,878)	30,538	16,946	(44,286)	---	---	---	---	---	4,558	---	16,946	56,766	
Water Utility	170,581	164,065	6,516	28,016	41,717	(7,185)	---	---	---	---	---	4,558	---	41,717	56,396	
Total	343,027	395,098	(52,071)	58,554	58,663	(52,180)	---	---	---	---	---	9,116	---	58,663	113,162	
Emmons																
Garbage	18,489	20,603	(2,114)	10	---	(2,104)	---	---	---	---	---	---	---	---	---	---
Sewer	19,028	25,830	(6,802)	520	---	(6,282)	---	---	---	---	---	---	---	---	---	---
Water	19,647	10,956	8,691	95,142	---	103,833	---	---	---	---	---	118,380	---	---	---	---
Total	57,164	57,389	(225)	95,672	---	95,447	---	---	---	---	---	118,380	---	---	---	---
Erhard																
Liquor	275,443	277,948	(2,505)	3,035	---	530	---	---	---	---	5,000	---	---	---	---	---
Total	275,443	277,948	(2,505)	3,035	---	530	---	---	---	---	5,000	---	---	---	---	---
Erskine																
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility Fund[3]	151,431	146,836	4,595	2,889	33,851	(26,367)	---	---	---	---	---	6,878	---	33,808	44,500	
Total	151,431	146,836	4,595	2,889	33,851	(26,367)	---	---	---	---	---	6,878	---	33,808	44,500	
Evansville																
Sewer	101,139	59,515	41,624	8,477	5,801	44,300	---	---	---	---	39,001	---	---	5,801	32,317	
Water	87,974	82,178	5,796	87,458	62	93,192	---	---	---	---	39,001	125,906	87,458	62	---	
Total	189,113	141,693	47,420	95,935	5,863	137,492	---	---	---	---	78,002	125,906	87,458	5,863	32,317	
Eveleth																
Eda[29]	263,102	218,690	44,412	4,893	99,615	(50,310)	---	---	---	---	---	43,301	---	84,633	39,876	
Golf Course	140,262	181,651	(41,389)	---	739	(42,128)	---	---	---	---	(16,559)	23,287	23,287	739	3,168	
Hra	58,157	231,285	(173,128)	111,768	352	(61,712)	---	130,684	---	---	---	37,121	---	---	---	
Refuse	422,679	445,872	(23,193)	---	---	(23,193)	---	---	---	---	---	5,011	---	---	---	
Sewer Treatment Plants	530,428	427,122	103,306	---	36,737	66,569	---	---	---	---	---	118,867	99,886	34,161	196,559	
Water Utility	462,031	507,074	(45,043)	30,047	---	(14,996)	---	---	---	---	---	34,161	---	---	---	
Total	1,876,659	2,011,694	(135,035)	146,708	137,443	(125,770)	---	130,684	---	---	(16,559)	261,748	123,173	119,533	239,603	

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Excelsior													
Commercial Docks	156,946	81,516	75,430	5,286	80,716	---	---	---	101,918	14,300	---	---	---
Parking Lot Maintenance	18,336	---	18,336	---	18,336	---	---	---	---	---	---	---	---
Parking Meter	41,580	1,845	39,735	1,077	40,812	---	---	---	50,000	---	---	---	---
Sewer	409,954	333,142	76,812	27,404	98,658	---	---	---	21,669	95,050	---	5,558	12,600
Solid Waste	127,895	116,779	11,116	1,637	12,753	---	---	---	8,684	---	---	---	---
Street Lighting	35,829	33,875	1,954	403	2,357	---	---	---	2,888	---	---	---	---
Surface Water Management	78,817	82,572	(3,755)	5,651	1,896	---	---	---	9,388	---	---	---	---
Water	407,620	363,350	44,270	8,069	37,690	---	---	---	21,754	25,885	---	14,649	32,400
Total	1,276,977	1,013,079	263,898	49,527	293,218	---	---	---	216,301	133,215	---	20,207	45,000
Eyota													
Arbor Gardens Senior Housing	679,194	537,608	141,586	13,768	(37,167)	2,406	---	---	(164,000)	3,668	3,055,000	139,042	2,957,810
Sewer Utility	234,306	206,612	33,694	12,222	28,510	---	---	---	15,109	325	---	16,556	25,000
Storm Water Utility	17,029	8,009	9,020	895	9,915	---	---	---	---	---	---	---	---
Water Utility	196,501	187,402	9,099	5,123	5,126	---	---	---	(55,558)	94,173	---	9,095	30,000
Total	1,127,030	933,631	193,399	32,008	6,384	2,406	---	---	(204,449)	98,166	3,055,000	16,493	3,012,810
Fairfax													
Countryview Estates[21]	174,660	112,093	62,567	16,366	46,199	---	---	---	301,772	13,537	---	35,710	770,000
Electic	816,995	700,127	116,868	61,962	103,735	---	---	---	---	14,643	---	65,430	100,000
Hra Fairview	90,757	82,009	8,748	8,545	5	---	---	---	---	4,372	---	---	---
Hra Southview	48,202	43,498	4,704	---	(2,174)	---	---	---	---	---	---	6,879	4,660
Liquor	483,837	476,484	7,353	6,901	14,254	---	---	---	---	1,907	---	---	---
Natural Gas	1,021,088	967,518	53,570	17,363	(17,241)	---	---	---	---	108,603	---	88,309	70,000
Sanitary Sewer	183,928	97,329	86,599	1,894	61,402	---	---	---	---	92,471	---	27,020	73,038
Storm Sewer	105,632	45,998	59,634	---	59,634	---	---	---	---	8,371	---	---	---
Water	257,334	168,758	88,576	12,396	81,002	---	---	---	---	31,866	---	19,808	61,000
Total	3,182,433	2,693,814	488,619	125,427	364,899	---	---	---	301,772	275,770	---	243,156	1,078,698
Fairmont													
Electric Department	12,776,569	12,692,323	84,246	209,766	228,540	---	---	---	611,735	339,457	---	---	---
Liquor	2,352,084	2,051,448	300,636	35,205	335,841	---	---	---	---	---	---	---	---
Parking Lot	4,442	4,142	300	54	354	---	---	---	---	---	---	---	---
Steam District Heat Department	359,280	585,850	(226,570)	4,234	(224,573)	---	---	---	20,910	48,927	---	---	---
Storm Sewer Utility	506,346	224,204	282,142	29,310	181,303	---	---	---	(108,539)	335,346	---	130,149	195,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Wastewater Department	1,683,571	1,003,807	679,764	15,394	226,320	468,838	---	---	---	---	76,034	9,650,954	786,440	211,333	621,095	
Water Department	1,475,229	1,433,093	42,136	13,859	7,327	48,668	---	---	---	---	131,861	497,891	---	---	---	
Total	19,157,521	17,994,867	1,162,654	307,822	431,505	1,038,971	---	---	---	---	732,001	10,872,575	786,440	341,482	816,095	
Falcon Heights																
Sanitary Sewer	583,600	507,719	75,881	62,277	---	138,158	---	---	---	---	225,000	12,229	---	---	---	
Storm Drainage	47,071	79,455	(32,384)	19,061	---	(13,323)	---	---	---	(225,000)	51,333	---	---	---	---	
Total	630,671	587,174	43,497	81,338	---	124,835	---	---	---	---	---	63,562	---	---	---	
Faribault																
Sewer	4,237,526	2,656,268	1,601,258	268,916	255,541	1,614,633	---	---	---	---	---	393,227	4,826,790	205,291	5,170,000	
Storm Water	470,744	238,756	231,988	30,184	---	262,172	---	---	---	---	---	61,706	---	---	---	
Water	2,314,829	1,403,423	911,406	290,934	85,492	1,116,848	---	---	---	---	---	468,936	---	79,148	310,000	
Total	7,023,099	4,278,447	2,744,652	590,034	341,033	2,993,653	---	---	---	---	---	923,869	4,826,790	284,439	5,480,000	
Farmington																
Liquor	3,989,278	4,001,614	(12,336)	2,903	37,633	(47,066)	---	---	---	---	156,500	---	---	---	---	
Sewer Utility	1,321,414	1,682,329	(360,915)	147,926	40,381	(253,370)	---	---	---	(19,996)	---	---	---	40,381	190,000	
Solid Waste	1,658,076	1,683,859	(25,783)	35,711	---	9,928	---	---	---	---	104,695	190,997	---	---	---	
Storm Water Utility	395,413	631,755	(236,342)	62,940	---	(173,402)	---	---	---	---	57,365	---	---	---	---	
Water Utility	1,424,479	1,564,104	(139,625)	442,483	---	302,858	---	---	---	---	239,330	444,444	---	---	---	
Total	8,788,660	9,563,661	(775,001)	691,963	78,014	(161,052)	---	---	---	---	537,894	635,441	---	40,381	190,000	
Farwell																
Garbage Collection	3,384	3,440	(56)	---	---	(56)	---	---	---	---	---	---	---	---	---	
Sewer Collection	10,109	9,664	445	---	---	445	---	---	---	---	---	---	---	---	---	
Total	13,493	13,104	389	---	---	389	---	---	---	---	---	---	---	---	---	
Federal Dam																
Sewer	25,542	4,143	21,399	242	---	21,641	---	---	---	---	12,809	24,931	---	---	---	
Total	25,542	4,143	21,399	242	---	21,641	---	---	---	---	12,809	24,931	---	---	---	
Felton																
Garbage	12,062	14,583	(2,521)	---	---	(2,521)	---	---	---	---	(2,521)	---	---	---	---	
Sewer	6,193	23,630	(17,437)	242	---	(17,195)	---	---	---	---	(17,195)	---	---	---	---	
Water	7,005	8,648	(1,643)	---	---	(1,643)	---	---	---	---	(1,643)	---	---	---	---	
Total	25,260	46,861	(21,601)	242	---	(21,359)	---	---	---	---	(21,359)	---	---	---	---	

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Fergus Falls															
Economic Improvement Commission[29]	10,892	227,694	(216,802)	221,662	---	4,860	---	---	---	---	---	---	---	---	---
Liquor	4,496,115	4,145,750	350,365	27,039	66,522	310,882	---	---	---	---	266,831	---	---	63,588	85,000
Sewage Disposal	1,987,295	1,941,899	45,396	310,217	64,311	291,302	---	---	---	---	145,370	1,086,852	---	62,142	186,196
Storm Water	283,383	178,158	105,225	18,003	---	123,228	---	---	---	---	161,874	1,048,510	---	---	---
Waste Management	3,776,830	4,547,890	(771,060)	188,749	82,874	(665,185)	---	---	---	---	155,931	---	---	81,202	235,000
Water Department	1,273,648	1,338,713	(65,065)	208,750	---	143,685	---	---	---	---	125,125	1,376,923	---	---	---
Western Mn Industries[29]	313,539	478,898	(165,359)	34,046	---	(131,313)	---	---	---	---	---	---	---	---	---
Total	12,141,702	12,859,002	(717,300)	1,008,466	213,707	77,459	---	---	---	---	855,131	3,512,285	---	206,932	506,196
Fertile															
Nursing Home	3,194,850	3,412,351	(217,501)	90,935	---	(126,566)	---	---	---	---	---	---	---	---	---
Sewer	40,473	21,466	19,007	---	---	19,007	---	---	---	---	---	---	---	---	---
Water	123,120	119,196	3,924	845	11,674	(6,905)	911	---	---	---	---	13,426	---	---	11,129
Total	3,358,443	3,553,013	(194,570)	91,780	11,674	(114,464)	911	---	---	---	---	13,426	---	---	11,129
Fifty Lakes															
Liquor	409,584	410,923	(1,339)	853	---	(486)	---	---	---	---	---	---	---	---	---
Total	409,584	410,923	(1,339)	853	---	(486)	---	---	---	---	---	---	---	---	---
Finlayson															
Liquor	465,331	407,720	57,611	1,500	---	59,111	---	---	---	---	---	---	---	---	---
Sewer	63,870	34,142	29,728	13,209	---	42,937	---	---	---	---	---	---	---	---	---
Water	45,599	79,148	(33,549)	---	18,163	(51,712)	---	---	---	---	---	---	---	---	---
Total	574,800	521,010	53,790	14,709	18,163	50,336	---	---	---	---	---	---	---	---	---
Fisher															
Recycling	4,282	---	4,282	---	---	4,282	---	---	---	---	---	---	---	---	---
Refuse	45,587	29,107	16,480	---	---	16,480	---	---	---	---	---	---	---	---	---
Sewer	88,310	51,213	37,097	---	52,318	(15,221)	---	---	---	---	---	---	---	52,318	12,000
Water	112,433	145,322	(32,889)	1,449,635	19,810	1,396,936	---	---	---	---	---	---	---	19,810	94,946
Total	250,612	225,642	24,970	1,449,635	72,128	1,402,477	---	---	---	---	---	---	---	72,128	106,946
Flensburg															
Liquor Store	202,008	205,560	(3,552)	14,339	10,370	417	---	---	---	---	---	275,873	---	---	3,497
Refuse & Recycling	10,266	---	10,266	---	15,590	(5,324)	---	---	---	---	---	15,590	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	6,740	4,389	2,351	---	---	2,351	---	---	---	---	---	7,156	---	---	---
Total	219,014	209,949	9,065	14,339	25,960	(2,556)	---	---	---	---	---	298,619	---	---	3,497
Floodwood															
Sewer[0]	51,735	53,498	(1,763)	2,131	---	368	---	---	---	---	12,412	5,210	---	8,513	3,900
Water[0]	53,676	38,759	14,917	512	---	15,429	---	---	---	---	---	5,210	---	---	---
Total	105,411	92,257	13,154	2,643	---	15,797	---	---	---	---	12,412	10,420	---	8,513	3,900
Florence															
Garbage	2,040	1,962	78	---	---	78	---	---	---	---	---	---	---	---	---
Water	3,013	2,523	490	---	---	490	---	---	---	---	(7,000)	---	---	---	---
Total	5,053	4,485	568	---	---	568	---	---	---	---	(7,000)	---	---	---	---
Foley															
Sewer	331,349	165,340	166,009	33,077	28,277	170,809	---	---	---	---	100,000	52,527	---	28,277	118,921
Water	233,873	210,820	23,053	22,716	---	45,769	---	---	---	---	---	197,837	---	---	---
Total	565,222	376,160	189,062	55,793	28,277	216,578	---	---	---	---	100,000	250,364	---	28,277	118,921
Forest Lake															
Airport	59,632	140,032	(80,380)	22,315	41,521	(95,586)	---	---	3,800	---	---	---	---	41,521	---
Golf Course	---	13,378	(13,378)	2,272	---	(11,106)	---	---	---	---	---	---	---	---	---
Hra[29]	123,702	219,199	(95,497)	59,430	---	(36,067)	---	132,143	---	---	---	88,490	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	3,181,210	3,098,827	82,383	1,857,543	566,783	1,373,143	---	---	---	---	20,000	3,931,622	---	566,783	730,000
Total	3,364,564	3,471,436	(106,872)	1,941,560	608,304	1,226,384	---	---	132,143	3,800	20,000	4,020,112	---	608,304	730,000
Foreston															
Liquor	365,594	388,453	(22,859)	23,703	---	844	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer/Water[3]	64,002	74,224	(10,222)	799	---	(9,423)	---	---	---	---	---	---	---	---	---
Total	429,596	462,677	(33,081)	24,502	---	(8,579)	---	---	---	---	---	---	---	---	---
Fosston															
Cable Tv	190,566	221,345	(30,779)	---	---	(30,779)	---	---	---	---	---	---	---	---	---
Light And Power	2,161,318	1,714,153	447,165	40,115	92	487,188	---	---	---	---	179,787	93,118	---	---	---
Natural Gas	923,940	822,004	101,936	21,047	120,780	2,203	---	---	---	---	---	6,397	1,453,047	120,780	55,000
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Water And Sewer[3]	656,774	481,752	19,365	117,370	77,017	17,202	---	2,163	9,886	324,510	644,701	111,186	501,002
Total	3,933,598	3,239,254	80,527	238,242	535,629	17,202	---	2,163	189,673	424,025	2,097,748	231,966	556,002
Fountain													
Sewer	46,067	83,421	1,842	---	(35,512)	---	---	---	---	---	---	---	---
Water	60,797	63,632	3,506	---	671	---	---	---	---	---	---	---	---
Total	106,864	147,053	5,348	---	(34,841)	---	---	---	---	---	---	---	---
Franklin													
Sewer	58,131	50,626	1,262	---	8,767	---	---	---	25,200	---	---	---	---
Water	75,058	42,759	2,251	---	34,550	---	---	---	27,350	---	---	---	---
Total	133,189	93,385	3,513	---	43,317	---	---	---	52,550	---	---	---	---
Frazee													
Eda Sunrise Senior Villa	41,735	20,591	1,109	14,172	8,081	---	---	---	(881)	---	---	14,172	6,648
Event Center	50,434	55,889	---	---	(5,455)	---	---	---	---	---	---	---	---
Liquor Store	563,056	579,639	367	850	(17,066)	---	---	---	---	940	---	---	---
Sewer	96,576	55,245	1,943	---	43,274	---	---	---	30,808	6,794	---	---	---
Water	124,916	80,706	3,767	---	47,977	---	---	---	52,599	4,801	---	---	---
Total	876,717	792,070	7,186	15,022	76,811	---	---	---	82,526	12,535	---	14,172	6,648
Freeborn													
Garbage	15,274	15,865	---	---	(591)	---	---	---	---	---	---	---	---
Sewer	17,469	11,889	1,478	---	7,058	---	---	---	---	---	---	---	---
Water	21,481	22,654	1,701	---	528	---	---	---	---	---	---	---	---
Total	54,224	50,408	3,816	---	6,995	---	---	---	---	---	---	---	---
Freeport													
Sewer	66,472	46,081	13,826	18,269	15,948	---	---	---	130,500	20,505	---	18,269	15,000
Water	64,341	61,622	11,559	---	14,278	---	---	---	130,500	20,785	---	---	---
Total	130,813	107,703	25,385	18,269	30,226	---	---	---	261,000	41,290	---	18,269	15,000
Fridley													
Liquor	5,136,029	4,793,419	19,938	---	362,548	---	---	---	500,000	---	---	---	---
Sewer	3,345,017	3,629,361	125,421	---	(158,923)	---	---	---	---	180,016	---	---	---
Storm Water	391,032	329,133	44,777	1,906	104,770	---	---	---	---	527,733	---	1,906	100,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	1,929,573	2,019,113	(89,540)	96,694	119,258	(112,104)	---	---	---	---	---	936,551	---	119,258	295,000
Total	10,801,651	10,771,026	30,625	286,830	121,164	196,291	---	---	---	---	500,000	1,644,300	---	121,164	395,000
Frost															
Sewer	75,702	62,659	13,043	8	35,775	(22,724)	---	---	---	---	---	---	---	35,775	9,000
Water	51,749	26,731	25,018	102,463	740	126,741	---	146,343	---	---	70,000	509,073	381,471	740	7,256
Total	127,451	89,390	38,061	102,471	36,515	104,017	---	146,343	---	---	70,000	509,073	381,471	36,515	16,256
Fulda															
Refuse[2]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer	49,347	48,549	798	1,080	---	1,878	---	---	---	---	---	---	---	---	---
Water[2]	228,646	149,308	79,338	66,166	59,193	86,311	---	---	---	107,929	---	---	---	---	---
Total	277,993	197,857	80,136	67,246	59,193	88,189	---	---	---	107,929	---	---	---	---	---
Garfield															
Sewer	65,319	30,858	34,461	339	31,322	3,478	---	---	---	---	---	---	---	5,370	25,952
Water	37,210	25,539	11,671	473	6,998	5,146	---	---	---	---	---	---	---	3,998	3,000
Total	102,529	56,397	46,132	812	38,320	8,624	---	---	---	---	---	---	---	9,368	28,952
Garvin															
Garbage	14,245	14,779	(534)	---	---	(534)	---	---	---	---	---	---	---	---	---
Sewer	13,922	38,223	(24,301)	69,288	12,481	32,506	---	69,288	---	---	(1,047)	87,903	---	---	---
Water	12,730	21,320	(8,590)	2,841	3,341	(9,090)	---	---	---	---	1,047	283	---	3,341	4,114
Total	40,897	74,322	(33,425)	72,129	15,822	22,882	---	69,288	---	---	---	88,186	---	3,341	4,114
Gary															
Laundromat[0]	12,280	7,797	4,483	---	---	4,483	---	---	---	---	---	14,078	---	---	---
Refuse Disposal[0]	11,050	13,385	(2,335)	---	---	(2,335)	---	---	---	---	---	---	---	---	---
Sewer[0]	3,117	1,570	1,547	---	---	1,547	---	---	---	---	---	---	---	---	---
Water[0]	21,297	14,194	7,103	5,185	---	12,288	---	---	---	---	---	---	---	---	---
Total	47,744	36,946	10,798	5,185	---	15,983	---	---	---	---	---	14,078	---	---	---
Gaylord															
Lakeview Home	3,609,189	3,755,181	(145,992)	44,628	---	(101,364)	---	---	---	---	---	172,121	---	---	---
Refuse	132,856	137,134	(4,278)	61	---	(4,217)	---	---	---	---	---	---	---	---	---
Sewer Utility	266,526	276,568	(10,042)	9,757	---	(285)	---	---	---	---	203,966	---	---	---	---
Storm Water	128,836	75,385	53,451	43,903	23,832	73,522	30,583	---	2,513	---	128,795	---	---	23,832	30,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Water Utility	445,007	211,958	233,049	67,067	179,177	25	---	---	114,435	---	---	67,067	65,000
Total	4,582,414	4,456,226	126,188	90,899	146,833	30,608	---	2,513	447,196	172,121	---	90,899	95,000
Gem Lake													
Sewer	47,032	32,520	14,532	---	19,708	---	---	---	174,430	---	---	---	---
Total	47,032	32,520	14,532	---	19,708	---	---	---	174,430	---	---	---	---
Geneva													
Garbage	30,917	26,903	4,014	---	4,014	---	---	---	---	---	---	---	---
Sewer	14,656	15,130	(474)	---	(341)	---	---	---	---	---	---	---	---
Water	37,558	40,082	(2,524)	---	(2,524)	---	---	---	---	---	---	---	---
Total	83,131	82,115	1,016	---	1,149	---	---	---	---	---	---	---	---
Georgetown													
Garbage	8,162	8,700	(538)	---	(538)	---	---	---	---	---	---	---	---
Mosquito	2,064	---	2,064	---	2,064	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	13,778	10,809	2,969	---	2,969	---	---	---	---	---	---	---	---
Total	24,004	19,509	4,495	---	4,495	---	---	---	---	---	---	---	---
Ghent													
Refuse	24,269	23,937	332	---	332	---	---	---	---	---	---	---	---
Sewer	28,759	44,504	(15,745)	---	(14,844)	---	---	---	(11,785)	---	---	---	---
Water	65,581	54,495	11,086	6,754	5,233	---	---	---	11,785	---	---	6,754	4,518
Total	118,609	122,936	(4,327)	6,754	(9,279)	---	---	---	---	---	---	6,754	4,518
Gibbon													
Sewer	29,671	25,509	4,162	---	4,413	---	---	---	---	---	---	---	---
Water	47,418	45,556	1,862	---	3,619	---	---	---	---	---	---	---	---
Total	77,089	71,065	6,024	---	8,032	---	---	---	---	---	---	---	---
Gilbert													
Electric	767,195	713,733	53,462	1,338	84,264	---	---	---	40,000	60,805	---	---	---
Sewer Usage	275,743	248,177	27,566	---	27,566	---	---	---	---	---	---	---	---
Water	237,032	272,950	(35,918)	---	(40,089)	---	---	---	---	76,686	---	4,171	6,000
Total	1,279,970	1,234,860	45,110	5,509	71,741	---	---	---	40,000	137,491	---	4,171	6,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Gilman															
Municipal Liquor	377,154	377,892	(738)	20,617	--	19,879	--	--	--	--	--	10,095	--	--	--
Sewage Collection/Disp	17,661	4,540	13,121	--	--	13,121	--	--	--	--	--	16,284	--	--	--
Total	394,815	382,432	12,383	20,617	--	33,000	--	--	--	--	--	26,379	--	--	--
Glencoe															
Airport	52,855	99,542	(46,687)	14,594	--	(32,093)	--	--	13,776	--	--	--	--	--	--
Light & Power Commission	8,850,201	8,138,463	711,738	137,960	162,230	687,468	--	--	--	--	151,731	380,798	--	301,869	415,000
Liquor	1,067,362	958,445	108,917	1,499	8,489	101,927	--	--	--	--	71,637	16,549	--	8,489	30,000
Sanitation	32,753	28,060	4,693	811	--	5,504	--	--	--	--	--	--	--	--	--
W.W.T.P.	1,137,650	819,153	318,497	19,154	90,459	247,192	--	--	--	--	(7,607)	9,028	--	85,208	267,000
Water	792,889	549,881	243,008	16,849	22,770	237,087	--	--	--	--	284,102	33,609	--	22,770	--
Total	11,933,710	10,893,544	1,340,166	190,867	283,948	1,247,085	--	--	--	13,776	499,863	439,984	--	418,336	712,000
Glenville															
Garbage	36,696	35,906	790	21	--	811	--	--	--	--	--	--	--	--	--
Sewer	31,537	42,498	(10,961)	19	--	(10,942)	--	--	--	--	--	--	--	--	--
Water	37,252	23,228	14,024	177	--	14,201	--	--	--	--	--	--	--	--	--
Total	105,485	101,632	3,853	217	--	4,070	--	--	--	--	--	--	--	--	--
Glenwood															
Ballroom	40,184	100,545	(60,361)	44,504	23,044	(38,901)	--	--	--	--	--	60,245	530,000	23,044	2,281
Liquor	1,068,320	993,074	75,246	1,148	--	76,394	--	--	--	--	--	5,746	--	--	--
Refuse And Recycling	163,636	153,448	10,188	990	--	11,178	--	--	--	--	3,000	--	--	--	--
Sewer Utility	595,401	628,309	(32,908)	67,129	978	33,243	--	--	--	--	--	49,033	--	978	160,000
Water Utility	387,885	281,807	106,078	24,060	30,747	99,391	--	--	--	--	32,130	32,491	--	30,747	92,721
Total	2,255,426	2,157,183	98,243	137,831	54,769	181,305	--	--	--	--	35,130	147,515	530,000	54,769	255,002
Glyndon															
Sewer	124,296	81,035	43,261	30,725	17,843	56,143	--	24,528	2,867	--	--	--	--	17,843	59,022
Water	181,894	147,507	34,387	--	13,978	20,409	--	--	--	--	--	--	--	13,978	37,000
Total	306,190	228,542	77,648	30,725	31,821	76,552	--	24,528	2,867	--	--	--	--	31,821	96,022
Golden Valley															
Brookview Golf	1,703,750	1,786,579	(82,829)	40,372	--	(42,457)	--	--	--	--	50,000	25,833	--	--	--
Motor Vehicle	609,522	360,456	249,066	20,876	--	269,942	--	--	--	--	125,000	--	--	--	--
Recycling	220,730	155,739	64,991	75,544	--	140,535	--	--	--	--	7,000	--	--	--	--

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Sewer Utility	2,116,794	851,849	1,264,945	151,588	148,076	1,268,457	---	---	---	---	(7,000)	2,281,982	---	144,122	160,000
Utility[3]	6,558,605	5,848,655	709,950	406,504	---	1,116,454	---	---	---	---	---	1,152,119	---	---	---
Total	11,209,401	9,003,278	2,206,123	694,884	148,076	2,752,931	---	---	---	---	175,000	3,459,934	---	144,122	160,000
Gonvick	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water, Sewer & Refuse[1]	64,969	59,505	5,464	1,562	---	7,026	---	---	---	---	---	---	---	---	---
Total	64,969	59,505	5,464	1,562	---	7,026	---	---	---	---	---	---	---	---	---
Good Thunder	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Refuse Collection	38,857	38,835	22	61	---	83	---	---	---	---	---	---	---	---	---
Sewer Utility	101,149	61,260	39,889	4,368	9,859	34,398	---	---	---	---	---	---	---	9,859	53,000
Water Utility	46,757	40,612	6,145	3,670	---	9,815	---	---	---	---	---	35,368	---	---	---
Total	186,763	140,707	46,056	8,099	9,859	44,296	---	---	---	---	---	35,368	---	9,859	53,000
Goodhue	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Gas	762,645	634,136	128,509	---	55,790	72,719	---	---	---	---	---	---	---	55,790	20,000
Recycling	14,108	10,462	3,646	---	---	3,646	---	---	---	---	---	---	---	---	---
Refuse	65,491	49,458	16,033	40,204	45,338	10,899	---	---	---	---	2,000	---	---	---	---
Sewer	87,568	71,551	16,017	11,000	5,954	21,063	---	---	---	---	2,000	---	---	---	---
Water	89,463	60,155	29,308	11,750	8,319	32,739	---	---	---	---	2,000	---	---	---	---
Total	1,019,275	825,762	193,513	62,954	115,401	141,066	---	---	---	---	6,000	---	---	55,790	20,000
Goodridge	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Liquor	216,773	229,422	(12,649)	5,233	---	(7,416)	---	---	---	---	2,000	2,906	---	---	---
Refuse	10,612	9,873	739	---	---	739	---	---	---	---	---	---	---	---	---
Sewer	8,769	24,277	(15,508)	---	325	(15,833)	---	---	---	---	4,745	---	---	325	2,428
Water	14,433	21,399	(6,966)	---	1,060	(8,026)	---	---	---	---	(4,745)	---	---	1,060	5,572
Total	250,587	284,971	(34,384)	5,233	1,385	(30,536)	---	---	---	---	2,000	2,906	---	1,385	8,000
Goodview	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Lease Operating[21]	---	---	---	---	---	---	---	---	---	---	124,174	---	---	---	---
Sewer	404,814	402,135	2,679	3,900	---	6,579	---	---	---	---	---	---	---	---	---
Water	267,740	310,309	(42,569)	3,571	---	(38,998)	---	---	---	---	---	---	---	---	---
Total	672,554	712,444	(39,890)	7,471	---	(32,419)	---	---	---	---	124,174	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Graceville															
Sewer[3]															
Water-Sewer[3]	131,958	130,011	1,947	3,083	21,425	(16,395)	451							21,425	33,358
Total	131,958	130,011	1,947	3,083	21,425	(16,395)	451							21,425	33,358
Granada															
Recycling[27]															
Sewer[3]															
Utility[3][27]	40,720	62,387	(21,667)	26,872		5,205	13,231			4,536					
Total	40,720	62,387	(21,667)	26,872		5,205	13,231			4,536					
Grand Marais															
Electric	2,166,672	1,827,672	339,000	22,951	119,715	242,236					6,316	264,407		188,037	160,000
Golf Course	147,813	159,844	(12,031)			(12,031)						11,597			
Liquor	1,439,520	1,212,416	227,104	11,321		238,425					200,000	20,529			
Sewer	496,214	448,576	47,638	13,954	20,024	41,568					12,633	17,643	372,000	24,128	372,000
Water	320,973	328,501	(7,528)	58,051	29,017	21,506					(18,949)	262,804		29,577	61,000
Total	4,571,192	3,977,009	594,183	106,277	168,756	531,704					200,000	576,980	372,000	241,742	593,000
Grand Meadow															
Sewer[3]															
Water And Sewer Utility Fund[3]	252,879	177,603	75,276			75,276					35,337	153,857			
Total	252,879	177,603	75,276			75,276					35,337	153,857			
Grand Rapids															
Pue - Water	1,425,864	1,244,959	180,905	17,967	63,868	135,004						28,229		63,379	287,750
Pue-Electric	10,489,735	9,305,921	1,183,814	368,069	873,146	678,737						1,005,104		87,017	1,432,500
Pue-Waste Water Collection	768,500	746,228	22,272	17,967	38,240	1,999						14,675		37,571	238,750
Pue-Waste Water Treatment	4,180,382	4,247,298	(66,916)	41,376	298,072	(323,612)						2,056,349	1,915,000	292,167	160,000
Pokegama Golf Course	454,960	552,556	(97,596)	6,730	3,071	(93,937)					(2,379)			3,071	24,000
Storm Water Utility	432,503	246,309	186,194	5,748	4,742	187,200						34,906		4,742	
Total	17,751,944	16,343,271	1,408,673	457,857	1,281,139	585,391					(2,379)	3,119,263	1,915,000	487,947	2,143,000
Granite Falls															
Cable Tv	28,618	6,466	22,152	821		22,973					17,550				
Community Activity Center	254,452	629,034	(374,582)	646,993	56,811	215,600	127,079				585,564			56,811	65,000
Community Housing	209,208	87,869	121,339	3,329	83,906	40,762					9,750			83,906	33,041

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Electric	2,810,216	2,479,697	330,519	14,990	156,831	188,678	---	---	---	---	266,917	---	---	156,831	115,000
Hospital[1]	14,280,282	14,402,133	(121,851)	107,957	71,500	(85,394)	---	---	---	---	---	1,069,107	---	71,500	70,000
Liquor	749,900	691,715	58,185	17,759	9,238	66,706	---	---	---	---	69,101	434,946	415,000	9,153	---
Motor Vehicle	72,320	67,415	4,905	117	---	5,022	---	---	---	---	5,223	---	---	---	---
Nursing Home[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer	317,208	385,954	(68,746)	4,397	482	(64,831)	---	---	---	---	17,573	---	---	482	35,760
Water	434,539	522,419	(87,880)	4,697	11,983	(95,166)	---	---	---	---	45,324	9,974	---	11,983	89,990
Total	19,156,743	19,272,702	(115,959)	801,060	390,751	294,350	127,079	---	---	---	1,017,002	1,514,027	415,000	390,666	408,791
Grasston															
Sewer	13,113	12,218	895	---	---	895	---	---	---	---	---	---	---	---	---
Total	13,113	12,218	895	---	---	895	---	---	---	---	---	---	---	---	---
Green Isle															
Refuse	35,226	28,845	6,381	5,980	---	12,361	---	---	---	---	---	---	---	---	---
Sewer Utility	160,033	21,026	139,007	6,660	48,476	97,191	---	---	---	---	---	---	---	48,476	30,930
Water Utility	57,007	41,474	15,533	3,860	---	19,393	---	---	---	---	---	---	---	---	---
Total	252,266	91,345	160,921	16,500	48,476	128,945	---	---	---	---	---	---	---	48,476	30,930
Greenbush															
Sanitation	70,370	61,663	8,707	222	---	8,929	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	120,957	119,198	1,759	1,686	405	3,040	---	---	---	---	---	231,164	250,000	405	2,000
Total	191,327	180,861	10,466	1,908	405	11,969	---	---	---	---	---	231,164	250,000	405	2,000
Greenfield															
Industrial Park Sewer	21,255	137,174	(115,919)	31,650	---	(84,269)	---	---	---	---	---	---	---	---	---
Industrial Park Water	31,455	119,437	(87,982)	26,951	---	(61,031)	---	---	---	---	---	---	---	---	---
Lake Sarah Sewer	21,576	34,488	(12,912)	3,975	---	(8,937)	---	---	---	---	---	---	---	---	---
Total	74,286	291,099	(216,813)	62,576	---	(154,237)	---	---	---	---	---	---	---	---	---
Greenwood															
Marina	16,200	7,353	8,847	---	---	8,847	---	---	---	---	16,200	---	---	---	---
Sewer	102,949	105,895	(2,946)	---	---	(2,946)	---	---	---	---	22,119	---	---	---	---
Total	119,149	113,248	5,901	---	---	5,901	---	---	---	---	38,319	---	---	---	---
Grey Eagle															
Garbage	20,542	20,887	(345)	---	---	(345)	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	59,072	36,526	22,546	---	13,809	8,737	---	---	---	---	635	---	---	13,809	15,000
Water	27,232	24,644	2,588	---	---	2,588	---	---	---	---	(168)	---	---	---	---
Total	106,846	82,057	24,789	---	13,809	10,980	---	---	---	---	467	---	---	13,809	15,000
Grove City															
Eda - Senior Hsg	84,646	106,995	(22,349)	5,797	33,598	(50,150)	---	---	---	---	(2,500)	---	---	33,598	45,000
Electric	585,224	515,173	70,051	27,521	7,922	89,650	---	---	---	---	---	48,535	---	7,922	30,000
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	152,104	135,749	16,355	493	6,188	10,660	---	---	---	---	---	---	---	6,188	40,000
Total	821,974	757,917	64,057	33,811	47,708	50,160	---	---	---	---	(2,500)	48,535	---	47,708	115,000
Grygla															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	47,541	59,838	(12,297)	8,984	---	(3,313)	---	2,085	2,800	302	---	---	---	---	---
Total	47,541	59,838	(12,297)	8,984	---	(3,313)	---	2,085	2,800	302	---	---	---	---	---
Hackensack															
Liquor Store	914,429	895,813	18,616	921	25,335	(5,798)	---	---	---	---	8,000	803	---	25,335	20,000
Sewer	97,238	63,603	33,635	13,102	10,754	35,983	---	---	---	---	(36,447)	---	---	10,754	35,890
Water	58,774	62,515	(3,741)	14,343	---	10,602	---	---	---	---	(12,499)	12,499	---	---	12,499
Total	1,070,441	1,021,931	48,510	28,366	36,089	40,787	---	---	---	---	(40,946)	13,302	---	36,089	68,389
Hadley															
Liquor	226,609	208,884	17,725	11,271	807	28,189	---	---	---	---	---	11,846	---	---	---
Refuse[2]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Garbage[2]	4,741	6,456	(1,715)	78	---	(1,637)	---	---	---	---	(3,262)	---	---	---	---
Total	231,350	215,340	16,010	11,349	807	26,552	---	---	---	---	(3,262)	11,846	---	---	---
Hallock															
Eda	---	7,593	(7,593)	---	11,308	(18,901)	---	---	---	---	(10,000)	---	---	---	---
Gas	718,792	687,350	31,442	18,676	---	50,118	---	---	---	---	30,000	---	---	---	---
Sewer	45,168	90,649	(45,481)	82	---	(45,399)	---	---	---	---	(24,000)	---	---	---	---
Water	148,671	185,173	(36,502)	217	---	(36,285)	---	---	---	---	(14,000)	---	---	---	---
Total	912,631	970,765	(58,134)	18,975	11,308	(50,467)	---	---	---	---	(18,000)	---	---	---	---
Halstad															
John Wimmer Homes	23,603	40,799	(17,196)	---	---	(17,196)	---	---	---	---	---	---	---	---	---
Refuse[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utilities[30]	750,786	773,942	(23,156)	27,450	---	4,294	51,487	---	---	---	---	---	---	---	---
Water[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	774,389	814,741	(40,352)	27,450	---	(12,902)	51,487	---	---	---	---	---	---	---	---
Hamburg															
Sewer	63,237	55,255	7,982	6,295	---	14,277	---	---	---	---	---	60,449	---	---	---
Water	71,870	103,876	(32,006)	3,853	25,904	(54,057)	---	---	---	---	(20,000)	---	---	25,904	51,668
Total	135,107	159,131	(24,024)	10,148	25,904	(39,780)	---	---	---	---	(20,000)	60,449	---	25,904	51,668
Hammond															
Cable	362	6,635	(6,273)	---	---	(6,273)	---	---	---	---	(1,418)	---	---	---	4,406
Sewer	368	35,882	(35,514)	1,405,452	---	1,369,938	---	1,156,492	---	(9,871)	1,308,224	---	---	---	331,000
Water	31,228	19,864	11,364	509	950	10,923	---	---	---	(151)	17,267	---	---	950	4,000
Total	31,958	62,381	(30,423)	1,405,961	950	1,374,588	---	1,156,492	---	(11,440)	1,325,491	---	---	950	339,406
Hampton															
Sewer	50,862	37,175	13,687	6,371	---	20,058	---	---	---	---	(9,000)	69,483	---	---	---
Water	57,048	28,719	28,329	2,526	---	30,855	---	---	---	---	35,000	35,000	---	---	---
Total	107,910	65,894	42,016	8,897	---	50,913	---	---	---	---	26,000	104,483	---	---	---
Hancock															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	291,601	285,979	5,622	50,231	97,785	(41,932)	47,403	---	---	---	---	---	---	97,785	113,027
Total	291,601	285,979	5,622	50,231	97,785	(41,932)	47,403	---	---	---	---	---	---	97,785	113,027
Hanley Falls															
Liquor	231,774	236,942	(5,168)	6,117	---	949	---	---	---	---	3,312	6,921	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility Fund[1]	115,590	87,527	28,063	1,301	25,146	4,218	---	---	---	---	---	112,906	---	30,697	7,292
Total	347,364	324,469	22,895	7,418	25,146	5,167	---	---	---	---	3,312	119,827	---	30,697	7,292
Hanover															
Sewer	315,351	209,869	105,482	422,190	307,195	220,477	---	---	---	---	---	61,639	---	34,556	86,000
Water	115,761	49,424	66,337	136,079	118,661	83,755	---	---	---	---	---	---	---	---	---
Total	431,112	259,293	171,819	558,269	425,856	304,232	---	---	---	---	---	61,639	---	34,556	86,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Hanska															
Liquor	300,033	313,131	(13,098)	9,291	---	(3,807)	---	---	---	---	---	8,675	---	---	---
Sewer	34,095	34,199	(104)	2,613	---	2,509	---	---	---	---	---	---	---	---	---
Water	25,196	46,961	(21,765)	3,217	---	(18,548)	---	---	---	---	---	6,602	---	---	---
Total	359,324	394,291	(34,967)	15,121	---	(19,846)	---	---	---	---	---	15,277	---	---	---
Hardwick															
Sewer	10,052	5,799	4,253	3,438	---	7,691	---	---	---	2,277	---	---	---	---	---
Water	13,691	20,066	(6,375)	200	5,473	(11,648)	---	---	---	(16,089)	---	---	---	5,473	4,441
Total	23,743	25,865	(2,122)	3,638	5,473	(3,957)	---	---	---	(13,812)	---	---	---	5,473	4,441
Harmony															
Eda	---	89,913	(89,913)	3,536	---	(86,377)	---	---	---	(86,016)	---	---	---	---	80,000
Electric	719,268	697,420	21,848	31,303	---	53,151	---	---	---	32,496	---	45,627	---	---	---
Refuse	48,258	37,986	10,272	---	475	9,797	---	---	---	---	---	---	---	---	---
Senior Housing	747,886	651,235	96,651	4,542	148,149	(46,956)	---	---	---	---	---	5,992	---	148,149	5,278
Sewer	283,192	229,259	53,933	58,725	38,948	73,710	---	---	---	(71,940)	---	77,751	---	37,717	140,078
Water	140,270	81,467	58,803	40,098	---	98,901	---	---	---	62,504	---	66,827	---	---	---
Total	1,938,874	1,787,280	151,594	138,204	187,572	102,226	---	---	---	(62,956)	---	196,197	---	185,866	225,356
Harris															
Building Permit	---	---	---	---	---	---	---	---	---	70,715	---	---	---	---	---
Cemetery	2,400	4,609	(2,209)	1,463	---	(746)	---	---	---	---	---	---	---	---	---
Sewer	73,762	75,887	(2,125)	8,369	---	6,244	---	---	---	---	---	679,406	515,000	---	---
Water	61,812	53,484	8,328	1,858	4,400	5,786	---	---	---	---	---	894,249	925,527	4,400	6,000
Total	137,974	133,980	3,994	11,690	4,400	11,284	---	---	---	70,715	---	1,573,655	1,440,527	4,400	6,000
Hartland															
Sewer Utility	44,675	35,109	9,566	3,453	3,300	9,719	---	---	---	---	---	738	---	3,300	20,000
Water Utility	29,822	30,161	(339)	---	---	(339)	---	---	---	5,460	---	---	---	---	---
Total	74,497	65,270	9,227	3,453	3,300	9,380	---	---	---	5,460	---	738	---	3,300	20,000
Hastings															
Hydro	1,411,193	672,410	738,783	462,725	277,496	924,012	---	---	370,274	---	---	---	---	277,496	575,000
Sewer	1,796,278	1,615,423	180,855	507,231	---	688,086	---	---	---	638,211	---	74,017	---	---	---
Transit	50,697	350,679	(299,982)	267,603	---	(32,379)	105	---	---	246,041	---	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Water	2,373,183	1,315,361	1,565,724	58,566	2,564,980	---	---	---	1,404,307	1,874,876	4,090,000	58,566	685,000
Total	5,631,351	3,953,873	2,803,283	336,062	4,144,699	105	370,274	246,041	2,042,518	1,948,893	4,090,000	336,062	1,260,000
Hatfield													
Garbage	1,914	1,932	---	---	(18)	---	---	---	---	---	---	---	---
Sewer	6,050	1,392	399	---	5,057	---	---	---	(5,100)	---	---	---	---
Water	4,222	2,719	998	---	2,501	---	---	---	---	---	---	---	---
Total	12,186	6,043	1,397	---	7,540	---	---	---	(5,100)	---	---	---	---
Hawley													
Airport	87,155	106,182	318,578	---	299,551	---	315,890	---	---	374,942	---	---	---
Deputy Registrar	55,693	47,978	488	---	8,203	---	---	---	---	---	---	---	---
Electric	1,394,025	1,198,410	44,191	---	242,806	---	---	---	111,238	149,243	---	---	---
Garbage	204,546	167,079	2,345	---	39,812	---	---	---	33,000	---	---	---	---
Gas	821,822	800,723	15,344	20,986	15,457	---	---	---	38,736	9,573	---	15,895	---
Liquor	646,351	621,515	22	486	24,372	---	---	---	1,000	---	---	486	---
Sewer	251,655	216,934	17,309	34,280	17,750	---	---	---	44,000	27,759	---	31,791	40,000
Water	266,331	186,850	82,176	40,641	121,016	---	---	---	---	---	---	32,597	57,000
Total	3,727,578	3,342,671	480,453	96,393	768,967	---	315,890	---	227,974	561,517	---	807,609	97,000
Hayfield													
Field Crest Care Center[29]	3,543,931	3,861,095	29,806	---	(287,358)	---	---	---	---	257,468	182,000	163,917	105,000
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	202,263	285,984	25,069	30,332	(89,004)	25,000	---	---	---	16,850	---	30,352	21,000
Total	3,746,194	4,147,079	54,875	30,352	(376,362)	25,000	---	---	---	274,318	182,000	194,269	126,000
Hayward													
Sewer	32,893	26,401	---	6,940	(448)	---	---	---	---	---	---	6,940	10,000
Water	21,284	24,504	2,337	---	(883)	---	---	---	---	---	---	---	---
Total	54,177	50,905	2,337	6,940	(1,331)	---	---	---	---	---	---	6,940	10,000
Hazel Run													
Water	9,518	4,748	1	---	4,771	1	---	---	750	5,345	---	---	4,464
Total	9,518	4,748	1	---	4,771	1	---	---	750	5,345	---	---	4,464
Hector													
Refuse	85,769	82,231	---	---	3,538	---	---	---	4,000	---	---	---	---
Sewer	185,632	244,661	55,074	44,167	(48,122)	45,555	---	---	---	---	---	44,167	93,219

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	156,081	179,724	(23,643)	5,253	---	(18,390)	---	---	---	---	---	---	---	---	---
Total	427,482	506,616	(79,134)	60,327	44,167	(62,974)	45,555	---	---	---	4,000	---	---	44,167	93,219
Henderson															
Refuse	62,056	67,320	(5,264)	5,553	---	289	---	---	---	---	(1,000)	---	---	---	---
Sewer Utility	66,237	115,743	(49,506)	215	---	(49,291)	---	---	---	---	26,000	---	---	---	---
Water Utility	82,325	135,891	(53,566)	324	---	(53,242)	---	---	---	---	34,600	---	---	---	---
Total	210,618	318,954	(108,336)	6,092	---	(102,244)	---	---	---	---	59,000	---	---	---	---
Hendricks															
Sewer	152,913	82,054	70,859	14,369	65,505	19,723	---	---	---	---	---	54,628	---	65,505	---
Water	100,659	64,746	35,913	2,432	780	37,565	---	---	---	---	---	---	---	780	25,538
Total	253,572	146,800	106,772	16,801	66,285	57,288	---	---	---	---	---	54,628	---	66,285	25,538
Hendrum															
Emergency[0]	2,985	---	2,985	---	---	2,985	---	---	---	---	---	---	---	---	---
Garbage	18,300	10,740	7,560	---	---	7,560	---	---	---	---	---	---	---	---	---
Mosquito[0]	1,848	3,317	(1,469)	---	---	(1,469)	---	---	---	---	---	---	---	---	---
Sewer[0]	31,148	20,888	10,260	1,607	---	11,867	---	---	---	---	508	27,841	---	---	---
Storm Sewer[0]	2,985	---	2,985	1,849	---	4,834	1,849	---	---	---	---	---	---	---	---
Utility Fees[0]	5,262	4,553	709	---	---	709	---	---	---	---	85	---	---	---	---
Water[0]	28,008	20,863	7,145	12,168	70	19,243	---	---	---	---	121	2,090	---	---	---
Total	90,536	60,361	30,175	15,624	70	45,729	1,849	---	---	---	714	29,931	---	---	---
Henning															
Ambulance	167,503	125,175	42,328	6,714	---	49,042	4,051	5,743	960	---	---	5,453	---	---	---
Eda Country View Apartments	52,573	31,286	21,287	781	11,796	10,272	---	---	---	---	---	---	---	11,796	14,362
Eda Willow Creek Senior Housing	409,813	342,983	66,830	2,421	147,479	(78,228)	---	---	---	---	---	---	---	145,275	55,000
Electric	557,684	565,058	(5,374)	18,243	---	12,869	---	---	---	---	25,089	7,681	---	---	---
Natural Gas	671,797	649,130	22,667	49,312	118,281	(46,302)	---	---	---	---	---	---	---	115,661	20,000
Sewer	93,225	106,963	(13,738)	171	1,108	(14,675)	---	---	---	---	---	8,370	---	1,108	30,521
Water	179,647	161,659	17,988	14,541	50,747	(18,218)	---	---	---	---	13,241	10,719	---	50,501	22,000
Total	2,132,242	1,980,254	151,988	92,183	329,411	(85,240)	4,051	5,743	960	---	38,330	32,223	---	324,341	141,883
Henriette															
Sewer[0]	13,343	22,109	(8,766)	2,689	---	(6,077)	---	18,982	129,874	172	---	129,223	---	---	---
Total	13,343	22,109	(8,766)	2,689	---	(6,077)	---	18,982	129,874	172	---	129,223	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Herman															
Garbage	47,179	54,493	(7,314)	--	--	(7,314)	--	--	--	--	--	--	--	--	--
Liquor	332,517	338,092	(5,575)	--	2,014	(7,589)	--	--	--	--	--	--	--	2,014	10,103
Mosquito Control	4,935	3,794	1,141	--	--	1,141	--	--	--	--	--	--	--	--	--
Sewer	69,256	80,264	(11,008)	23,362	50,006	(37,652)	121	23,111	--	--	--	27,886	--	13,735	1,400
Water	58,972	56,721	2,251	12,040	9,615	4,676	--	12,040	--	--	(50,000)	30,126	--	9,630	19,000
Total	512,859	533,364	(20,505)	35,402	61,635	(46,738)	121	35,151	--	--	(50,000)	58,012	--	25,379	30,503
Hermantown															
Sewage Disposal	586,484	743,931	(157,447)	142,608	--	(14,839)	--	--	--	--	29,144	21,746	--	--	--
Street Lighting	67,121	20,420	46,701	2,407	--	49,108	--	--	--	--	2,500	--	--	--	--
Water Utility	724,703	849,896	(125,193)	194,639	--	69,446	--	--	--	--	4,263	21,072	--	--	--
Total	1,378,308	1,614,247	(235,939)	339,654	--	103,715	--	--	--	--	35,907	42,818	--	--	--
Heron Lake															
Liquor	314,149	298,854	15,295	963	5,665	10,593	--	--	--	--	--	--	--	--	6,000
Sewer	89,147	77,986	11,161	110	--	11,271	--	--	--	--	69,660	--	--	--	--
Water	288,522	311,404	(22,882)	2,855	78,218	(98,245)	--	--	--	--	(50,190)	--	--	78,218	9,000
Total	691,818	688,244	3,574	3,928	83,883	(76,381)	--	--	--	--	19,470	--	--	78,218	15,000
Hewitt															
Sewer	12,879	14,756	(1,877)	170	346	(2,053)	--	--	--	--	--	346	--	--	--
Water	41,516	35,803	5,713	54	346	5,421	--	--	--	--	--	346	--	--	--
Total	54,395	50,559	3,836	224	692	3,368	--	--	--	--	--	692	--	--	--
Hibbing															
Garbage And Refuse Collection	2,246,303	2,316,651	(70,348)	12,683	--	(57,665)	--	--	--	--	--	120,374	--	--	--
Heda Family Center	--	292	(292)	41,413	--	41,121	--	--	--	--	--	--	--	--	--
Heda Student Housing	275,657	199,659	75,998	45,481	127,248	(5,769)	--	--	--	--	--	9,805	--	102,886	55,000
Memorial Building Concessions	6,434	2,018	4,416	6,803	--	11,219	--	--	--	--	--	--	--	--	--
Puc - Electric	10,082,646	10,573,612	(490,966)	1,222,606	91,682	639,958	--	--	--	--	--	1,735,709	--	91,682	60,000
Puc - Gas	6,008,420	6,387,377	(378,957)	728,571	1,985	347,629	--	--	--	--	--	825,172	--	--	--
Puc - Steam	3,050,820	3,662,355	(611,535)	369,938	1,008	(242,605)	--	--	--	--	--	854,987	--	--	--
Puc - Water	1,758,958	1,794,989	(36,031)	213,288	43,326	133,931	--	--	--	--	--	845,568	--	43,326	65,000
Sewer Operating And Maintenance	2,221,272	1,812,332	408,940	3,919	151,112	261,747	--	--	--	70,000	--	2,119,336	--	154,056	462,000
Total	25,650,510	26,749,285	(1,098,775)	2,644,702	416,361	1,129,566	--	--	--	70,000	--	6,510,951	--	391,950	642,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income							Borrowing	Interest Paid	Principal Payments
Hill City															
Garbage	25,657	21,618	4,039	---	---	4,039	---	---	---	---	---	---	---	---	---
Sewer	148,746	71,753	76,993	4,185	---	81,178	---	---	---	---	47,617	---	---	---	---
Water	97,441	97,310	131	20,469	---	20,600	---	---	---	---	21,923	---	---	---	---
Total	271,844	190,681	81,163	24,654	---	106,817	---	---	---	---	69,540	---	---	---	---
Hills															
Apartment	---	---	---	---	---	---	---	---	---	---	437	---	---	---	---
Condominium	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Garbage	49,267	42,188	7,079	---	---	7,079	---	---	---	---	---	---	---	---	---
Sewer	52,822	30,052	22,770	6,935	---	29,705	---	---	---	---	---	---	---	---	---
Water	91,413	77,715	13,698	---	44	13,654	---	---	---	---	---	---	44	400	400
Total	193,502	149,955	43,547	6,935	44	50,438	---	---	---	---	437	---	44	400	400
Hilltop															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer Utility[3]	135,577	167,648	(32,071)	---	---	(32,071)	---	---	---	---	(60,000)	---	---	---	---
Total	135,577	167,648	(32,071)	---	---	(32,071)	---	---	---	---	(60,000)	---	---	---	---
Hinckley															
Liquor	1,708,396	1,530,046	178,350	12,063	16,533	173,880	---	---	---	---	100,000	54,937	16,533	150,000	150,000
Sewer	772,814	469,037	303,777	302	47,948	256,131	---	---	---	---	36,760	274,492	47,948	150,663	150,663
Water	601,590	273,054	328,536	337	100,500	228,373	---	---	---	---	30,353	4,492	100,500	225,006	225,006
Total	3,082,800	2,272,137	810,663	12,702	164,981	658,384	---	---	---	---	167,113	333,921	164,981	525,669	525,669
Hitterdal															
Liquor	332,403	320,697	11,706	5,633	---	17,339	---	---	---	---	163,872	---	---	---	---
Refuse	16,664	16,457	207	194	---	401	---	---	---	---	(25,075)	---	---	---	---
Sewer	29,726	17,890	11,836	3,822	16,900	(1,242)	---	---	---	---	(189,394)	---	---	168,400	168,400
Water	25,622	58,385	(32,763)	309	905	(33,359)	---	---	---	---	(106,797)	---	157,957	905	957
Total	404,415	413,429	(9,014)	9,958	17,805	(16,861)	---	---	---	---	(157,394)	---	17,805	169,357	169,357
Hoffman															
Ambulance	36,812	37,754	(942)	1,183	---	241	---	---	---	---	---	---	---	---	---
Garbage	111,281	93,038	18,243	---	---	18,243	---	---	---	---	---	---	---	---	---
Sewer	156,088	118,172	37,916	1,725	76,695	(37,054)	---	---	---	---	90,405	---	22,703	12,332	12,332

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	126,971	89,775	37,196	1,694	11,508	27,382	---	---	---	---	---	---	---	11,383	39,000
Total	431,152	338,739	92,413	4,602	88,203	8,812	---	---	---	---	90,405	---	---	34,086	51,332
Hokah															
Sanitation	22,375	16,971	5,404	---	---	5,404	---	---	---	---	(1,044)	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	158,863	122,093	36,770	2,402	---	39,172	---	---	---	---	14,302	---	---	---	---
Total	181,238	139,064	42,174	2,402	---	44,576	---	---	---	---	13,258	---	---	---	---
Holdingford															
Liquor	303,446	320,003	(16,557)	22,162	---	5,605	---	---	---	---	---	---	---	---	---
Refuse	52,039	52,934	(895)	52	---	(843)	---	---	---	---	6,000	---	---	---	---
Sewer	105,974	141,313	(35,339)	541	---	(34,798)	---	---	---	---	35,000	---	---	---	---
Water	122,339	42,892	79,447	816	---	80,263	---	---	---	---	7,000	84,832	---	---	---
Total	583,798	557,142	26,656	23,571	---	50,227	---	---	---	---	48,000	84,832	---	---	---
Holland															
Garbage	6,760	2,988	3,772	162	893	3,041	---	---	---	---	---	---	---	---	---
Sewer	12,502	8,321	4,181	1,736	---	5,917	---	---	---	---	(9,000)	---	---	---	---
Water	16,686	10,983	5,703	935	---	6,638	---	---	---	---	---	---	---	---	---
Total	35,948	22,292	13,656	2,833	893	15,596	---	---	---	---	(9,000)	---	---	---	---
Hollandale															
Sewer	21,332	23,453	(2,121)	1,170	---	(951)	---	---	---	---	---	---	---	---	---
Water	40,238	25,693	14,545	744	5,140	10,149	---	---	---	---	---	---	---	5,140	10,000
Total	61,570	49,146	12,424	1,914	5,140	9,198	---	---	---	---	---	---	---	5,140	10,000
Holloway															
Garbage	11,183	9,602	1,581	---	---	1,581	---	---	---	---	---	---	---	---	---
Sewer	4,673	2,344	2,329	---	---	2,329	---	---	---	---	---	---	---	---	---
Water	6,260	13,780	(7,520)	214,379	---	206,859	67,500	146,879	---	---	---	591,679	248,000	---	---
Total	22,116	25,726	(3,610)	214,379	---	210,769	67,500	146,879	---	---	---	591,679	248,000	---	---
Holt															
Water	825	611	214	---	---	214	---	---	---	---	---	---	---	---	---
Total	825	611	214	---	---	214	---	---	---	---	---	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Hopkins															
Hra - Housing Authority	265,277	525,588	(260,311)	187,251	---	(73,060)	---	187,251	---	---	---	139,198	---	---	---
Pavilion/Ice Arena	672,739	365,377	307,362	---	6,468	300,894	---	---	---	---	---	---	---	6,468	---
Refuse	687,127	714,389	(27,262)	37,874	---	10,612	---	---	---	---	25,000	41,228	---	---	---
Sewer	1,645,661	1,608,116	37,545	28,354	---	65,899	---	---	---	---	50,000	145,572	---	---	---
Storm Sewer	735,183	288,807	446,376	40,078	119,445	367,009	---	---	---	---	25,000	164,114	---	119,445	330,000
Water	1,063,361	1,091,239	(27,878)	20,314	25,798	(33,362)	---	---	---	---	45,000	85,676	---	25,798	120,000
Total	5,069,348	4,593,516	475,832	313,871	151,711	637,992	---	187,251	---	---	145,000	575,788	---	151,711	450,000
Houston															
Liquor	415,728	425,467	(9,739)	4,843	---	(4,896)	---	---	---	---	---	1,820	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	180,239	144,835	35,404	---	17,758	17,646	---	---	---	---	---	23,904	---	---	---
Total	595,967	570,302	25,665	4,843	17,758	12,750	---	---	---	---	---	25,724	---	---	---
Howard Lake															
Liquor	928,957	936,009	(7,052)	7,265	17,940	(17,727)	---	---	---	---	---	64,440	---	17,940	30,000
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	923,221	481,211	442,010	527,431	196,336	773,105	---	---	---	---	204,171	1,459,727	1,605,000	188,097	73,000
Total	1,852,178	1,417,220	434,958	534,696	214,276	755,378	---	---	---	---	204,171	1,524,167	1,605,000	206,037	103,000
Hoyt Lakes															
Sanitation	196,938	202,667	(5,729)	---	---	(5,729)	---	---	---	---	---	---	---	---	---
Sewer	205,667	222,445	(16,778)	---	---	(16,778)	---	---	---	---	(6,970)	6,001	---	---	---
Water	377,575	303,845	73,730	12,979	---	86,709	---	---	---	---	---	16,198	---	---	---
Total	780,180	728,957	51,223	12,979	---	64,202	---	---	---	---	(6,970)	22,199	---	---	---
Hugo															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	1,544,308	1,730,361	(186,053)	2,584,303	110,598	2,287,652	210,764	---	3,602	---	(516,499)	1,176,882	---	108,957	170,000
Total	1,544,308	1,730,361	(186,053)	2,584,303	110,598	2,287,652	210,764	---	3,602	---	(516,499)	1,176,882	---	108,957	170,000
Hutchinson															
Gas[9]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Housing And Redevelopment Authority	813,699	671,155	142,544	123,555	157,959	108,140	---	264,958	329,510	---	---	147,524	---	---	---
Hutchinson Area Health Care	61,642,888	57,950,138	3,692,750	733,162	1,062,256	3,363,656	---	---	---	---	---	4,182,001	---	1,027,258	1,355,558
Liquor	4,326,907	4,048,113	278,794	10,588	59,297	230,085	---	---	---	---	321,500	76,076	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Public Utilities Commission[9]	42,152,292	37,538,979	4,613,313	1,050,423	1,206,969	4,456,767	---	---	---	---	1,022,576	3,573,360	---	1,159,829	975,000
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Water	457,968	262,549	195,419	17,805	---	213,224	---	---	---	---	---	88,527	---	---	---
Water, Sewer, Refuse And Composting[1]	7,193,053	7,144,562	48,491	535,045	441,480	142,056	155	---	---	---	121,000	15,861,548	16,350,042	285,080	631,098
Total	116,586,807	107,615,496	8,971,311	2,470,578	2,927,961	8,513,928	155	264,958	329,510	---	1,465,076	23,929,036	16,350,042	2,472,167	2,961,656
Ihlen															
Garbage	5,398	6,103	(705)	---	---	(705)	---	---	---	---	---	---	---	---	---
Sewer	11,758	19,711	(7,953)	---	5,555	(13,508)	---	---	---	---	---	---	---	424	2,616
Water	10,786	9,388	1,398	---	264	1,134	---	---	---	---	---	---	---	---	---
Total	27,942	35,202	(7,260)	---	5,819	(13,079)	---	---	---	---	---	---	---	424	2,616
Independence															
Sanitary Sewer	130,354	194,738	(64,384)	2,387	5,663	(67,660)	---	---	---	---	---	63,700	230,000	12,087	---
Total	130,354	194,738	(64,384)	2,387	5,663	(67,660)	---	---	---	---	---	63,700	230,000	12,087	---
International Falls															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	1,986,756	1,834,485	152,271	61,677	---	213,948	53,046	---	7,360	---	359,093	503,802	---	---	---
Total	1,986,756	1,834,485	152,271	61,677	---	213,948	53,046	---	7,360	---	359,093	503,802	---	---	---
Inver Grove Heights															
Golf Course	1,555,519	1,568,765	(13,246)	18,331	146,778	(141,693)	---	---	---	---	84,800	---	---	146,778	320,000
Sewer	2,359,705	2,213,214	146,491	146,631	---	293,122	---	---	---	---	---	---	---	---	---
Water	2,806,487	1,983,305	823,182	318,271	---	1,141,453	---	---	---	---	377,383	---	---	---	---
Total	6,721,711	5,765,284	956,427	483,233	146,778	1,292,882	---	---	---	---	462,183	---	---	146,778	320,000
Iona															
Sewer	23,730	33,989	(10,259)	939	45	(9,365)	---	---	---	---	---	---	---	---	---
Water	23,860	45,418	(21,558)	1,248	45	(20,355)	---	102,386	---	---	---	126,841	---	---	---
Total	47,590	79,407	(31,817)	2,187	90	(29,720)	---	102,386	---	---	---	126,841	---	---	---
Iron Junction															
Sewer Enterprise	7,963	5,504	2,459	---	198	2,261	---	---	---	---	5,393	---	---	---	---
Water Enterprise	2,910	2,201	709	---	546	163	---	---	---	---	893	---	---	---	---
Total	10,873	7,705	3,168	---	744	2,424	---	---	---	---	6,286	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Ironton													
Sanitation	33,788	28,125	5,663	---	6,224	---	---	---	---	---	---	---	---
Sewer	22,265	12,053	10,212	---	10,895	---	---	---	---	---	---	---	---
Water	79,799	83,844	(4,045)	4,103	21,803	---	---	---	(1,727)	---	52,112	4,103	20,000
Total	135,852	124,022	11,830	4,103	38,922	---	---	---	(1,727)	---	52,112	4,103	20,000
Isanti													
Liquor	1,934,854	1,850,189	84,665	---	127,083	---	---	---	50,000	---	---	---	---
Sewer	733,814	595,807	138,007	100,473	763,440	---	---	---	---	86,281	---	102,471	231,875
Water	525,707	353,173	172,534	359,862	532,396	---	---	---	---	351,388	---	---	---
Total	3,194,375	2,799,169	395,206	100,473	1,422,919	---	---	---	50,000	437,669	---	102,471	231,875
Isle													
Liquor	870,439	866,334	4,105	1,166	4,033	---	---	---	---	56,641	---	1,166	5,904
Sewer	316,954	155,263	161,691	125,050	117,549	---	---	---	---	3,050,541	3,440,313	125,050	---
Water	145,301	128,045	17,256	---	24,848	---	---	---	---	2,518	---	---	---
Total	1,332,694	1,149,642	183,052	126,216	146,430	---	---	---	---	3,109,700	3,440,313	126,216	5,904
Ivanhoe													
Eda Housing	98,764	58,761	40,003	41,638	(1,590)	---	---	---	---	---	---	41,638	16,130
Liquor	379,394	383,947	(4,553)	462	(5,015)	---	---	---	1,000	4,166	---	462	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility[1]	202,432	181,652	20,780	20,060	5,864	---	---	---	---	---	445,000	20,060	455,141
Total	680,590	624,360	56,230	62,160	(741)	---	---	---	1,000	4,166	445,000	62,160	471,271
Jackson													
Airport	69,193	166,445	(97,252)	---	4,798	---	---	98,422	---	24,259	---	---	13,829
Ambulance Service	249,729	181,359	68,370	---	91,268	---	---	---	---	100,552	---	---	---
Electric	3,013,372	2,386,433	626,939	13,299	742,201	---	---	---	415,000	379,464	4,500,000	2,660	---
Liquor	712,427	696,776	15,651	---	25,126	---	---	---	88,990	---	---	---	---
Municipal Hospital	120,092	137,518	(17,426)	17,100	20,064	---	---	---	---	8,278	---	17,003	55,243
Sale Of Concrete	7,376	1,615	5,761	---	8,515	---	---	---	---	---	---	---	---
Sewer	445,955	295,171	150,784	19,617	136,823	---	---	---	191,010	46,475	---	20,879	61,000
Television Service	487,092	457,011	30,081	---	39,443	---	---	---	30,000	7,692	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	428,738	370,162	58,576	29,003	3,919	83,660	---	---	---	---	260,000	26,337	---	4,110	9,000
Total	5,533,974	4,092,490	841,484	364,349	53,935	1,151,898	---	---	98,422	---	985,000	593,057	4,500,000	44,652	139,072
Janesville															
Golf Course	219,578	260,748	(41,170)	15,429	27,373	(53,114)	---	---	---	---	---	7,950	---	27,373	81,466
Housing And Redevelopment Authority	149,860	212,594	(62,734)	20,559	5,928	(48,103)	---	67,674	---	---	---	33,765	---	---	---
Light & Power	1,513,416	1,444,023	69,393	39,790	19,755	89,428	---	---	---	---	25,000	87,719	---	19,755	40,000
Nursing Home	2,133,151	2,108,148	25,003	40,192	---	65,195	---	---	---	---	---	85,612	---	---	---
Recycling	95	5,701	(5,606)	---	---	(5,606)	---	---	---	---	---	---	---	---	---
Sewage Collection	184,325	241,596	(57,271)	24,141	2,990	(36,120)	---	---	---	---	20,961	---	---	2,990	46,107
Waterworks	195,174	177,728	17,446	55,276	24,914	47,808	34,364	---	6,151	---	14,976	1,156	---	24,914	47,855
Total	4,395,599	4,450,538	(54,939)	195,387	80,960	59,488	34,364	67,674	6,151	---	60,937	216,202	---	75,032	215,428
Jasper															
Eda Housing	58,560	28,422	30,138	545	29,908	775	---	---	---	---	---	---	---	29,908	10,264
Garbage	31,676	32,737	(1,061)	---	20	(1,081)	---	---	---	---	---	---	---	---	---
Sewer	68,439	55,013	13,426	3,802	11,337	7,891	---	---	---	---	1,721	---	---	11,337	38,068
Sunrise Village	357,942	355,575	2,367	3,459	9,544	(3,718)	---	---	---	---	---	2,959	---	9,168	19,632
Water	99,991	92,386	7,605	1,107	17,650	(8,938)	---	---	---	---	(1,721)	---	---	17,650	12,000
Total	616,608	562,133	54,475	8,913	68,459	(5,071)	---	---	---	---	---	2,959	---	68,063	79,964
Jeffers															
Sewer	16,697	18,084	(1,387)	73	---	(1,314)	---	---	---	---	---	8,041	---	---	---
Water	28,173	32,283	(4,110)	358	---	(3,752)	---	---	---	---	(554)	5,328	---	---	---
Total	44,870	50,367	(5,497)	431	---	(5,066)	---	---	---	---	(554)	13,369	---	---	---
Johnson															
Water	1,575	3,935	(2,360)	---	---	(2,360)	---	---	---	---	---	---	---	---	---
Total	1,575	3,935	(2,360)	---	---	(2,360)	---	---	---	---	---	---	---	---	---
Jordan															
Sewer Utility	630,257	761,562	(131,305)	372,689	132,941	108,443	---	---	---	---	131,280	51,183	---	132,941	350,000
Storm Sewer Utility	71,402	89,670	(18,268)	153,629	---	135,361	---	---	---	---	146,110	117,500	---	---	---
Water Utility	806,314	522,981	283,333	299,554	46,970	535,917	---	---	---	---	326,974	818,272	---	46,970	---
Total	1,507,973	1,374,213	133,760	825,872	179,911	779,721	---	---	---	---	604,364	986,955	---	179,911	350,000
Kandiyohi															
Electric	231,273	177,122	54,151	7,161	12,780	48,532	---	---	---	---	---	---	---	12,780	20,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	58,440	41,844	16,596	---	---	16,596	---	---	---	---	---	---	---	---	---
Water	35,730	24,308	11,422	---	---	11,422	---	---	---	---	---	1,872	---	---	---
Total	325,443	243,274	82,169	7,161	12,780	76,550	---	---	---	---	---	1,872	---	12,780	20,000
Karlstad															
Sewer Enterprise	36,632	47,611	(10,979)	1,919	---	(9,060)	---	---	---	---	---	---	---	---	---
Water Enterprise	68,801	60,290	8,511	2,752	---	11,263	---	---	---	15,000	---	---	---	---	---
Total	105,433	107,901	(2,468)	4,671	---	2,203	---	---	---	15,000	---	---	---	---	---
Kasota															
Electric[17]	319,194	334,363	(15,169)	8,297	---	(6,872)	---	---	---	---	---	19,730	---	---	---
Refuse[17]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer	99,745	113,299	(13,554)	3,809	---	(9,745)	---	---	---	---	---	---	---	---	---
Water	57,382	37,942	19,440	4,401	---	23,841	---	---	---	---	---	---	---	---	---
Total	476,321	485,604	(9,283)	16,507	---	7,224	---	---	---	---	---	19,730	---	---	---
Kasson															
Cemetery	14,595	31,493	(16,898)	20,222	---	3,324	---	---	---	---	---	---	---	---	---
Electric	2,420,201	2,739,138	(318,937)	72,978	10,021	(255,980)	---	---	---	39,000	---	36,329	---	6,511	---
Liquor	900,107	865,997	36,110	5,638	---	41,748	---	---	---	15,000	---	2,272	---	---	---
Storm Water	140,887	137,067	3,820	116	---	3,936	---	---	---	---	---	38,288	---	---	---
Wastewater Treatment	907,701	891,283	16,418	198,225	240,453	(25,810)	---	---	---	27,990	---	18,383	---	225,518	388,230
Water	455,769	377,367	78,402	105,943	42,406	141,939	---	---	---	31,305	---	242,020	---	51,984	36,770
Total	4,839,260	5,040,345	(201,085)	403,122	292,880	(90,843)	---	---	---	113,295	---	337,292	---	284,013	425,000
Keewatin															
Public Utilities[30]	861,747	747,040	114,707	4,820	25,753	93,774	---	---	---	---	---	---	---	25,653	---
Refuse[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	861,747	747,040	114,707	4,820	25,753	93,774	---	---	---	---	---	---	---	25,653	---
Kelliher															
Liquor	372,473	381,533	(9,060)	1,077	---	(7,983)	---	---	---	15,000	---	7,533	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	62,005	68,542	(6,537)	1,384	---	(5,153)	---	---	---	---	---	---	---	---	---
Total	434,478	450,075	(15,597)	2,461	---	(13,156)	---	---	---	15,000	---	7,533	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Kellogg																
Liquor	168,792	173,564	(4,772)	23,573	---	18,801	---	---	---	---	---	---	---	---	---	---
Sewer	18,300	71,581	(53,281)	788	---	(52,493)	---	---	---	---	---	---	---	---	---	---
Water	43,886	39,370	4,516	3,008	7,005	519	---	---	---	---	---	---	---	---	---	---
Total	230,978	284,515	(53,537)	27,369	7,005	(33,173)	---	---	---	---	---	---	---	---	---	---
Kennedy																
Sewer	19,879	14,900	4,979	---	---	4,979	---	---	---	---	---	---	---	---	---	---
Water	56,752	37,532	19,220	5,184	4,065	20,339	---	---	---	---	---	---	---	---	---	4,000
Total	76,631	52,432	24,199	5,184	4,065	25,318	---	---	---	---	---	---	---	---	---	4,000
Kenneth																
Sewer[0]	12,051	3,993	8,058	---	9,350	(1,292)	---	---	---	---	---	---	---	---	9,350	5,098
Water[0]	5,279	4,236	1,043	---	---	1,043	---	---	---	---	---	---	---	---	---	---
Total	17,330	8,229	9,101	---	9,350	(249)	---	---	---	---	---	---	---	---	9,350	5,098
Kensington																
Water	46,091	31,357	14,734	---	9,625	5,109	---	---	---	---	---	---	---	---	9,625	10,000
Total	46,091	31,357	14,734	---	9,625	5,109	---	---	---	---	---	---	---	---	9,625	10,000
Kent																
Refuse	6,369	6,369	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water	5,585	2,365	3,220	2,372	---	5,592	---	---	---	---	---	---	---	---	---	---
Total	11,954	8,734	3,220	2,372	---	5,592	---	---	---	---	---	---	---	---	---	---
Kenyon																
Electric	2,235,977	1,897,915	338,062	51,316	239,046	150,332	---	---	---	---	74,853	35,375	---	93,480	195,000	---
Liquor	461,887	517,833	(55,946)	15,116	---	(40,830)	---	---	---	---	10,000	90,329	---	---	---	---
Sewer	303,140	298,105	5,035	26,236	23,139	8,132	---	---	---	---	(69,839)	60,072	---	20,811	150,000	---
Water	209,820	190,654	19,166	14,954	5,061	29,059	---	---	---	---	---	30,079	---	5,164	9,000	---
Total	3,210,824	2,904,507	306,317	107,622	267,246	146,693	---	---	---	---	15,014	215,855	---	119,455	354,000	---
Kerkhoven																
Garbage	60,989	55,047	5,942	5,555	---	11,497	---	---	---	---	---	43,453	---	---	---	---
Sewer	76,054	39,943	36,111	1,033	6,875	30,269	---	---	---	---	32,875	8,786	---	6,875	5,000	---
Water	91,777	49,216	42,561	8,675	30,575	20,661	---	---	---	---	65,575	---	---	30,575	35,000	---
Total	228,820	144,206	84,614	15,263	37,450	62,427	---	---	---	---	98,450	52,239	---	37,450	40,000	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Kettle River															
Sewer	32,454	33,928	(1,474)	--	5,922	(7,396)	--	--	--	--	25,569	--	--	5,922	7,000
Water	34,578	33,398	1,180	191	--	1,371	--	--	--	--	(12,021)	--	--	--	--
Total	67,032	67,326	(294)	191	5,922	(6,025)	--	--	--	--	13,548	--	--	5,922	7,000
Kiester															
Grocery Store	437,396	491,980	(54,584)	632	5,819	(59,771)	--	--	--	--	--	16,006	--	5,601	--
Liquor	160,201	146,287	13,914	--	--	13,914	--	--	--	--	--	--	--	--	--
Sewer	36,842	23,219	13,623	1,032	--	14,655	--	--	--	--	10,000	--	--	--	--
Water	42,062	24,836	17,226	583	5,724	12,085	--	--	--	--	10,000	--	--	5,724	10,000
Total	676,501	686,322	(9,821)	2,247	11,543	(19,117)	--	--	--	--	20,000	16,006	--	11,325	10,000
Kilkenny															
Refuse And Recycling	8,203	7,681	522	--	--	522	--	--	--	--	--	--	--	--	--
Sewer Utility	16,795	9,714	7,081	2,515	--	9,596	--	--	--	--	--	--	--	--	--
Water Utility	18,054	10,023	8,031	7,529	870	14,690	7,470	--	--	--	(5,922)	30,676	30,000	870	11,154
Total	43,052	27,418	15,634	10,044	870	24,808	7,470	--	--	--	(5,922)	30,676	30,000	870	11,154
Kimball															
Sewer	124,939	158,755	(33,816)	35,655	12,734	(10,895)	17,434	--	--	--	5,500	8,275	475,000	12,734	16,000
Water	140,959	131,935	9,024	15,330	236	24,118	--	--	--	--	10,532	7,088	--	--	--
Total	265,898	290,690	(24,792)	50,985	12,970	13,223	17,434	--	--	--	16,032	15,363	475,000	12,734	16,000
Kinney															
Sewer[3]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Water & Sewer[3]	21,480	30,543	(9,063)	--	15,791	(24,854)	--	--	--	--	--	15,791	--	--	--
Total	21,480	30,543	(9,063)	--	15,791	(24,854)	--	--	--	--	--	15,791	--	--	--
La Crescent															
Arena	193,559	223,310	(29,751)	--	33,253	(63,004)	--	--	--	--	--	5,334	525,000	32,343	535,000
Golf Course	336,864	373,983	(37,119)	--	25,081	(62,200)	--	--	--	--	--	22,875	395,500	23,246	35,093
License Bureau	74,952	55,435	19,517	4,025	--	23,542	--	--	--	--	--	--	--	--	--
Sewer	478,649	499,917	(21,268)	101,740	--	80,472	--	--	--	29,175	--	45,848	--	--	--
Solid Waste	217,569	215,589	1,980	585	--	2,565	--	--	--	--	--	--	--	--	--
Water	557,390	420,130	137,260	91,959	37,949	191,270	--	--	--	29,175	--	714,749	3,600,000	33,791	55,000
Total	1,858,983	1,788,364	70,619	198,309	96,283	172,645	--	--	--	58,350	--	788,806	4,520,500	89,380	625,093

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
La Prairie															
Sewer	63,718	18,159	45,559	--	--	45,559	--	--	--	--	--	--	--	--	--
Water	59,440	42,773	16,667	--	--	16,667	--	--	--	--	--	--	--	--	--
Total	123,158	60,932	62,226	--	--	62,226	--	--	--	--	--	--	--	--	--
La Salle															
Water	10,193	13,183	(2,990)	124	--	(2,866)	--	--	--	--	2,712	--	--	--	--
Total	10,193	13,183	(2,990)	124	--	(2,866)	--	--	--	--	2,712	--	--	--	--
Lafayette															
Sewer	82,019	90,962	(8,943)	2,726	--	(6,217)	--	--	--	--	--	--	--	--	--
Water	69,701	78,513	(8,812)	1,092	--	(7,720)	--	--	--	--	--	--	--	--	--
Total	151,720	169,475	(17,755)	3,818	--	(13,937)	--	--	--	--	--	--	--	--	--
Lake Benton															
Liquor	251,247	250,549	698	830	--	1,528	--	--	--	--	--	--	--	--	--
Refuse[1]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Sewer[1]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Utility[1]	266,108	182,623	83,485	4,179	53,544	34,120	68,984	--	--	--	--	--	--	--	--
Total	517,355	433,172	84,183	5,009	53,544	35,648	68,984	--	--	--	--	--	--	--	--
Lake Bronson															
Sewer Enterprise	11,832	8,474	3,358	--	--	3,358	--	--	--	--	3,358	--	--	--	--
Water Enterprise	40,824	35,500	5,324	--	--	5,324	--	--	--	--	5,748	--	--	--	--
Total	52,656	43,974	8,682	--	--	8,682	--	--	--	--	9,106	--	--	--	--
Lake City															
Electric	8,702,719	8,748,847	(46,128)	464,545	377,572	40,845	--	--	--	300,000	135,000	353,019	--	51,672	155,000
Garbage	285,814	282,176	3,638	16,654	--	20,292	--	--	--	--	--	--	--	--	--
Gas	65,533	68,957	(3,424)	--	1,159	(4,583)	--	--	--	--	--	--	--	--	--
Marina	1,003,937	862,102	741,835	84,094	238,674	587,255	--	--	--	--	658,767	--	--	--	27,000
Sewer	1,291,372	1,204,176	87,196	16,403	217,942	(114,343)	--	--	--	--	(225,000)	166,117	50,550	--	390,448
Storm Water	82,028	64,491	17,537	127,345	--	144,882	--	--	--	--	--	68,483	--	--	--
Water	569,891	607,138	(37,247)	56,868	--	19,621	--	--	--	--	45,000	91,460	--	--	--
Total	12,001,294	11,837,887	763,407	765,909	835,347	693,969	--	--	300,000	613,167	679,079	50,550	51,672	572,448	
Lake Crystal															
Electric	2,069,296	2,051,340	17,956	195,327	105,854	107,429	--	--	--	--	--	110,473	--	105,854	94,121

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Rec Center	---	63,621	(63,621)	133,633	94,030	(24,018)	---	---	---	---	---	---	---	94,030	35,000	
Sewer	343,321	340,708	2,613	54,402	91,331	(34,316)	---	---	---	---	---	38,255	---	79,056	104,151	
Water	889,232	403,702	483,530	40,445	146,770	377,205	---	---	---	---	---	---	---	146,770	181,400	
Total	3,301,849	2,861,371	440,478	423,807	437,985	426,300	---	---	---	---	---	148,728	---	425,710	414,672	
Lake Elmo																
Sewer	56,209	55,827	382	83,847	---	84,229	---	---	---	---	---	5,366	---	---	---	---
Storm Sewer	45	44,876	(44,831)	---	85,070	(129,901)	---	---	---	---	---	---	---	---	---	---
Water	322,498	534,791	(212,293)	1,294,528	229,491	852,744	---	---	---	---	---	2,338,311	---	286,618	200,000	---
Total	378,752	635,494	(256,742)	1,378,375	314,561	807,072	---	---	---	---	---	2,343,677	---	286,618	200,000	---
Lake Henry																
Sewer[0]	14,189	7,065	7,124	1,241	---	8,365	---	---	---	---	---	---	---	---	---	---
Total	14,189	7,065	7,124	1,241	---	8,365	---	---	---	---	---	---	---	---	---	---
Lake Lillian																
Sewer	40,453	25,949	14,504	2,609	---	17,113	---	---	---	1,875	---	100	---	---	---	---
Water	49,102	25,382	23,820	2,901	---	26,721	---	---	---	1,875	(6,759)	121,922	---	---	---	---
Total	89,555	51,231	38,324	5,510	---	43,834	---	---	---	3,750	(6,759)	122,022	---	---	---	---
Lake Park																
Eda	78,021	68,573	9,448	878	---	10,326	---	---	---	---	---	---	---	---	---	---
Electric	516,803	461,827	54,976	10,887	---	65,863	---	---	---	---	---	452	---	---	---	---
Gas	378,451	349,217	29,234	32,603	---	61,837	---	---	---	---	---	5,153	---	---	---	---
Liquor	614,412	603,539	10,873	6,954	---	17,827	---	---	---	---	20,000	---	---	---	---	---
Sewer	112,978	93,189	19,789	1,741	6,170	15,360	---	---	---	---	---	---	---	6,170	19,000	---
Water	127,941	119,611	8,330	---	22,068	(13,738)	---	---	---	---	(20,000)	---	---	22,068	37,000	---
Total	1,828,606	1,695,956	132,650	53,063	28,238	157,475	---	---	---	---	---	5,605	---	28,238	56,000	---
Lake Shore																
Sewer	113,735	103,238	10,497	735	28,084	(16,852)	---	---	---	---	---	27,349	---	28,084	88,112	---
Total	113,735	103,238	10,497	735	28,084	(16,852)	---	---	---	---	---	27,349	---	28,084	88,112	---
Lake Wilson																
Apartment	16,242	21,620	(5,378)	8	775	(6,145)	---	---	---	---	20,801	---	---	775	265	---
Liquor	211,821	230,020	(18,199)	5,683	615	(13,131)	---	---	---	---	---	724	---	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water And Sewer[1]	32,245	73,645	(41,400)	51,798	11,448	(1,050)	---	---	---	---	22,388	1,046	---	---	---
Total	260,308	325,285	(64,977)	57,489	12,838	(20,326)	---	---	---	---	43,189	1,770	---	775	265
Lakefield															
Ambulance	47,212	100,549	(53,337)	28,035	---	(25,302)	---	---	---	---	3,333	---	---	---	---
Cable T.V.[32]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Liquor	269,110	272,912	(3,802)	6,453	---	2,651	---	---	---	---	(1,414)	---	---	---	---
Municipal Utilities[4][32]	1,598,486	1,389,057	209,429	45,979	105,319	148,089	---	---	---	---	12,000	141,733	---	105,319	130,323
Nursing Home And Assisted Living	2,388,756	2,528,093	(139,337)	32,924	121,459	(227,872)	---	---	---	---	(104,590)	139,554	---	121,459	37,852
Sewer	276,606	285,381	(8,775)	63,270	21,684	32,811	---	---	---	---	---	14,018	---	21,684	54,383
Water[4]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	4,580,170	4,575,992	4,178	174,661	248,462	(69,623)	---	---	---	---	(90,671)	295,305	---	248,462	222,558
Lakeland															
Building Inspection	56,606	37,399	19,207	2,403	9,105	12,505	---	---	---	---	5,150	---	---	---	---
Water	233,813	287,871	(54,058)	17,219	---	(36,839)	---	---	---	---	(5,150)	46,440	---	---	---
Total	290,419	325,270	(34,851)	19,622	9,105	(24,334)	---	---	---	---	---	46,440	---	---	---
Lakeville															
Liquor Store	12,111,183	10,933,792	1,177,391	71,351	34,298	1,214,444	---	---	---	3,762	368,096	1,270,137	---	34,298	130,000
Sewer	3,204,589	3,955,105	(750,516)	2,541,162	---	1,790,646	---	---	---	1,632	114,397	90,789	---	---	---
Water	2,650,757	3,961,330	(1,310,573)	1,996,134	---	685,561	---	---	---	1,632	116,591	129,928	---	---	---
Total	17,966,529	18,850,227	(883,698)	4,608,647	34,298	3,690,651	---	---	---	7,026	599,084	1,490,854	---	34,298	130,000
Lamberton															
Eda Housing	26,400	12,448	13,952	2,355	8,190	8,117	---	---	---	---	(5,000)	---	---	8,190	9,553
Refuse	26,866	25,741	1,125	730	---	1,855	---	---	---	---	---	---	---	---	---
Sanitary Sewer	121,776	29,695	92,081	2,719	59,500	35,300	---	---	---	---	---	---	---	---	---
Water	63,616	72,861	(9,245)	5,204	---	(4,041)	---	---	---	---	13,000	8,552	---	---	---
Total	238,658	140,745	97,913	11,008	67,690	41,231	---	---	---	---	8,000	8,552	---	8,190	9,553
Lancaster															
Liquor	209,601	225,565	(15,964)	2,864	115	(13,215)	---	---	---	---	---	---	---	---	---
Sewer	20,941	22,041	(1,100)	2,451	---	1,351	---	---	---	---	---	---	---	---	---
Water	47,051	30,884	16,167	2,607	---	18,774	---	---	---	---	---	---	---	---	---
Total	277,593	278,490	(897)	7,922	115	6,910	---	---	---	---	---	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income							Borrowing	Interest Paid
Landfall														
Sewer	105,283	45,020	60,263	--	65,890	(5,627)	--	--	--	--	--	--	10,758	--
Water	51,357	60,787	(9,430)	--	--	(9,430)	--	--	--	--	--	--	--	--
Total	156,640	105,807	50,833	--	65,890	(15,057)	--	--	--	--	--	--	10,758	--
Lanesboro														
Eda	36,863	16,229	20,634	--	11,863	8,771	--	--	--	--	(2,500)	--	11,863	25,000
Refuse[30]	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Sewer[30]	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Utilities Commission[30]	958,957	837,427	121,530	20,347	88,310	53,567	--	--	--	--	12,000	70,579	84,668	103,389
Water[30]	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Total	995,820	853,656	142,164	20,347	100,173	62,338	--	--	--	--	9,500	70,579	96,531	128,389
Laporte														
Sewer[3]	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Water & Sewer[3]	94,038	149,158	(55,120)	38,117	37,704	(54,707)	970	36,693	--	--	6,000	26,878	37,704	--
Total	94,038	149,158	(55,120)	38,117	37,704	(54,707)	970	36,693	--	--	6,000	26,878	37,704	--
Lauderdale														
Sewer	219,647	213,300	6,347	11,251	--	17,598	--	--	--	--	--	--	--	--
Total	219,647	213,300	6,347	11,251	--	17,598	--	--	--	--	--	--	--	--
Le Center														
Liquor	847,510	786,314	61,196	4,135	--	65,331	--	--	--	--	75,000	4,685	--	--
Refuse	74,092	70,358	3,734	965	--	4,699	--	--	--	--	--	--	--	--
Sewer	602,742	345,989	256,753	--	97,914	158,839	--	--	--	--	--	67,386	97,914	375,843
Water	286,934	155,641	131,293	--	68,937	62,356	--	--	--	--	--	1,348,365	68,229	18,000
Total	1,811,278	1,358,302	452,976	5,100	166,851	291,225	--	--	--	--	75,000	1,420,436	166,143	393,843
Le Sueur														
Electric	8,084,325	7,536,213	548,112	121,844	72,364	597,592	--	--	24,760	--	305,000	757,611	47,364	110,000
Sewer	957,392	728,704	228,688	480,813	63,038	646,463	--	--	314,465	--	--	1,967,462	63,038	80,000
Sewer Pre-Treatment	119,979	75,073	46,906	--	21,860	25,046	--	--	--	--	--	--	21,860	95,000
Water	844,484	580,189	264,295	253,150	128,829	388,616	105,288	--	--	--	--	354,823	128,829	310,000
Total	10,006,180	8,918,179	1,088,001	855,807	286,091	1,657,717	105,288	--	339,225	--	305,000	3,079,896	261,091	595,000
Leroy														
Eda	3,750	23,030	(19,280)	76,277	48	56,949	--	--	--	--	(15,000)	--	--	48

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Sewer	92,486	117,246	(24,760)	2,060	3,953	(26,653)	---	---	---	---	(64,292)	---	---	3,953	---	
Water	105,698	110,400	(4,702)	6,212	6,778	(5,268)	---	---	---	---	(61,077)	---	---	6,778	---	
Wildwood Grove	653,642	570,060	83,582	8,827	159,081	(66,672)	---	---	---	---	---	9,464	---	159,081	---	
Total	855,576	820,736	34,840	93,376	169,860	(41,644)	---	---	---	---	(140,369)	9,464	---	169,860	---	
Lester Prairie																
Sewer	263,295	233,199	30,096	11,436	42	41,490	---	---	---	---	30,759	2,185,096	2,495,407	---	---	
Water	254,158	124,375	129,783	16,069	19,178	126,674	---	---	---	---	1,949	259,543	---	13,375	40,000	
Total	517,453	357,574	159,879	27,505	19,220	168,164	---	---	---	---	32,708	2,444,639	2,495,407	13,375	40,000	
Lewiston																
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer Fund[3]	505,216	507,168	(1,952)	21,539	145,822	(126,235)	---	---	---	---	---	---	---	---	134,000	---
Total	505,216	507,168	(1,952)	21,539	145,822	(126,235)	---	---	---	---	---	---	---	---	134,000	---
Lewisville																
Liquor	207,276	219,917	(12,641)	7,606	---	(5,035)	---	---	---	---	---	23,383	---	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water/Sewer[1]	80,821	92,077	(11,256)	10,663	21,434	(22,027)	694	9,969	---	---	---	6,886	---	21,434	5,000	
Total	288,097	311,994	(23,897)	18,269	21,434	(27,062)	694	9,969	---	---	---	30,269	---	21,434	5,000	
Lexington																
Liquor	2,555,825	2,417,900	137,925	11,958	---	149,883	---	---	---	---	154,590	397,150	---	---	---	---
Lovell Building	202,599	197,681	4,918	6,258	---	11,176	---	---	---	---	125,000	---	---	---	---	---
Sewer	234,447	128,922	105,525	39,890	---	145,415	---	---	---	---	260,000	---	---	---	---	---
Water	106,684	98,801	7,883	10,268	---	18,151	---	---	---	---	---	---	---	---	---	---
Total	3,099,555	2,843,304	256,251	68,374	---	324,625	---	---	---	---	539,590	397,150	---	---	---	---
Lilydale																
Sewer	82,915	82,260	655	2,144	---	2,799	---	---	---	---	---	---	---	---	---	---
Total	82,915	82,260	655	2,144	---	2,799	---	---	---	---	---	---	---	---	---	---
Lindstrom																
Liquor	2,064,740	1,961,158	103,582	32,893	---	136,475	---	---	---	---	154,735	23,123	---	---	---	---
Sewer	540,593	751,100	(210,507)	157,806	---	(52,701)	---	---	---	---	29,856	69,913	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Water	430,055	297,231	132,824	291,938	18,304	406,458	---	---	---	---	191,849	69,913	---	18,888	60,000	
Total	3,035,388	3,009,489	25,899	482,637	18,304	490,232	---	---	---	---	376,440	162,949	---	18,888	60,000	
Lino Lakes																
Sewer	1,391,702	1,228,123	163,579	167,006	---	330,585	---	---	---	---	---	52,442	---	---	---	---
Water	1,175,172	847,357	327,815	98,061	129,218	296,658	---	---	---	---	(299,725)	4,302	1,735,998	151,334	295,000	
Total	2,566,874	2,075,480	491,394	265,067	129,218	627,243	---	---	---	---	(299,725)	56,744	1,735,998	151,334	295,000	
Lismore																
Liquor	285,739	288,995	(3,256)	3,733	2,129	(1,652)	---	---	---	---	---	3,603	---	2,189	11,037	
Refuse	15,837	16,159	(322)	---	---	(322)	---	---	---	---	---	---	---	---	---	
Sewer	46,022	57,614	(11,592)	6,031	6,213	(11,774)	---	---	---	---	---	---	---	6,417	27,307	
Water	53,724	54,980	(1,256)	4,388	22,880	(19,748)	---	---	---	---	---	---	---	3,829	8,000	
Total	401,322	417,748	(16,426)	14,152	31,222	(33,496)	---	---	---	---	---	3,603	---	12,435	46,344	
Litchfield																
Electric	6,646,039	6,208,803	437,236	264,929	---	702,165	---	---	---	---	270,000	271,151	---	---	---	
Liquor	1,602,618	1,493,231	109,387	26,663	---	136,050	---	---	---	---	59,000	---	---	---	---	
Sewer	2,257,380	1,686,415	570,965	112,097	325,198	357,864	---	---	---	---	60,000	629,534	---	325,198	749,000	
Water	968,449	715,447	253,002	82,321	121,916	213,407	---	---	---	---	55,000	213,397	---	121,916	198,767	
Total	11,474,486	10,103,896	1,370,590	486,010	447,114	1,409,486	---	---	---	---	444,000	1,114,082	---	447,114	947,767	
Little Canada																
Sewer Operating	1,152,285	1,212,216	(59,931)	65,779	---	5,848	---	---	---	---	135,490	495	---	---	---	
Water Operating	1,044,700	1,150,688	(105,988)	34,474	---	(71,514)	---	---	---	---	179,576	15,017	---	---	---	
Total	2,196,985	2,362,904	(165,919)	100,253	---	(65,666)	---	---	---	---	315,066	15,512	---	---	---	
Little Falls																
Garbage/Recycling	300,520	272,053	28,467	21,227	---	49,694	---	---	---	---	44,220	---	---	---	---	
Golf	290,750	366,731	(75,981)	(6,019)	---	(82,000)	---	---	---	---	15,032	33,334	33,334	---	6,562	
Sewer	1,506,205	1,346,400	159,805	132,441	72,133	220,113	---	---	---	---	98,874	1,134,718	666,357	72,133	354,913	
Storm Water	70,407	536	69,871	8,794	---	78,665	---	---	---	---	---	100,000	---	---	---	
Water	1,407,112	997,058	410,054	77,542	65,618	421,978	---	---	---	---	96,866	622,354	---	65,618	---	
Total	3,574,994	2,982,778	592,216	233,985	137,751	688,450	---	---	---	---	254,992	1,890,406	699,691	137,751	361,475	
Littlefork																
Liquor Store	360,900	348,199	12,701	2,843	---	15,544	---	---	---	---	---	---	---	---	---	
Littlefork Medical Center	4,507,087	4,749,130	(242,043)	16,706	56,562	(281,899)	---	---	---	---	---	---	---	56,190	40,000	

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	26,427	43,239	(16,812)	2,255	---	(14,557)	---	---	---	---	(1,614)	---	---	---	---
Water	70,439	85,471	(15,032)	4,551	2,498	(12,979)	---	---	---	---	(1,614)	---	---	2,498	9,000
Total	4,964,883	5,226,039	(261,186)	26,355	59,060	(293,891)	---	---	---	---	(3,228)	---	---	58,688	49,000
Long Beach															
Sewer	29,590	6,350	23,240	393	23,633	---	---	---	---	---	---	---	---	---	---
Total	29,590	6,350	23,240	393	23,633	0	---	---	---	---	---	---	---	---	---
Long Lake															
Recycling	17,551	17,072	479	3,223	---	3,702	---	---	---	---	---	---	---	---	---
Sewer	296,863	311,058	(14,195)	20,218	---	6,023	---	---	---	---	---	38,912	---	---	12,706
Surface Water Management	66,258	27,016	39,242	4,987	---	44,229	---	---	---	---	---	---	---	---	---
Water	264,839	324,651	(59,812)	72,408	8,092	4,504	---	---	---	---	---	---	---	8,092	25,000
Total	645,511	679,797	(34,286)	100,836	8,092	58,458	---	---	---	---	---	38,912	---	8,092	37,706
Long Prairie															
Liquor	1,018,273	915,193	103,080	11,843	---	114,923	---	---	---	---	52,000	10,627	---	---	---
Sewer	1,021,788	755,851	265,937	---	59,546	206,391	---	---	---	---	(20,209)	20,340	---	---	1,302,000
Water	564,959	355,159	209,800	---	36,483	173,317	---	---	---	---	57,243	2,413	---	---	82,000
Total	2,605,020	2,026,203	578,817	11,843	96,029	494,631	---	---	---	---	89,034	33,380	---	---	1,384,000
Longville															
Liquor	1,108,522	964,688	143,834	662	13,810	130,686	---	---	---	---	75,000	---	---	13,810	9,954
Sewer	111,840	112,406	(566)	2,986	40,999	(38,579)	---	---	---	---	---	248,330	485,000	40,999	17,000
Total	1,220,362	1,077,094	143,268	3,648	54,809	92,107	---	---	---	---	75,000	248,330	485,000	54,809	26,954
Lonsdale															
Liquor Store	1,075,433	1,090,862	(15,429)	34,499	---	19,070	---	---	---	---	(1,151)	644,196	---	---	---
Sewer	337,307	447,453	(110,146)	479,048	263,233	105,669	---	---	---	---	1,151	38,601	---	169,470	343,920
Water	343,211	269,909	73,302	388,239	4,353	457,188	---	---	---	---	---	529,788	---	4,353	5,000
Total	1,755,951	1,808,224	(52,273)	901,786	267,586	581,927	---	---	---	---	---	1,212,585	---	173,823	348,920
Loretto															
Garbage	42,239	42,710	(471)	1,237	---	766	---	---	---	---	1,500	---	---	---	---
Storm Water	16,167	16,057	110	889	---	999	---	---	---	---	---	---	---	---	---
Wastewater	71,766	77,198	(5,432)	682	---	(4,750)	---	---	---	---	6,200	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	152,000	111,878	40,122	1,512	---	41,634	---	---	---	---	8,400	691,865	718,560	---	---
Total	282,172	247,843	34,329	4,320	---	38,649	---	---	---	---	16,100	691,865	718,560	---	---
Lowry															
Economic Development Authority	54,720	33,425	21,295	1,758	21,194	1,859	---	---	---	---	---	---	---	19,856	15,809
Sewer	39,863	21,184	18,679	---	23,945	(5,266)	---	---	---	---	---	23,945	---	---	---
Water	44,377	26,114	18,263	---	---	18,263	---	---	---	---	26,350	---	---	---	---
Total	138,960	80,723	58,237	1,758	45,139	14,856	---	---	---	---	26,350	23,945	---	19,856	15,809
Lucan															
Sewer	16,567	29,384	(12,817)	715	---	(12,102)	---	---	---	---	---	---	---	---	---
Water	48,947	69,713	(20,766)	1,204	15,300	(34,862)	---	---	---	---	---	---	---	15,300	---
Total	65,514	99,097	(33,583)	1,919	15,300	(46,964)	---	---	---	---	---	---	---	15,300	---
Luverne															
Eda	233,636	127,417	106,219	64,607	48,793	122,033	---	---	---	---	---	---	---	41,856	34,000
Electric	4,828,497	4,573,703	254,794	61,838	291,761	24,871	---	---	1,316	---	45,000	710,943	---	918	---
Lewis & Clark	---	73,463	(73,463)	22,379	---	(51,084)	---	---	---	---	(100,000)	---	---	---	---
Liquor	792,814	753,182	39,632	5,985	---	45,617	---	---	---	---	38,000	---	---	---	---
Refuse	426,217	363,293	62,924	16,274	143	79,055	---	---	---	---	55,000	181,927	---	143	---
Sewer	809,005	722,926	86,079	105,034	64,798	126,315	---	40,478	9,875	---	58,000	40,155	---	65,121	75,000
Storm Sewer	81,836	39,120	42,716	12,385	---	55,101	---	---	---	---	---	23,018	---	---	---
Water	1,035,897	708,826	327,071	107,502	49,532	385,041	---	---	---	---	158,000	319,349	940,230	42,990	50,000
Total	8,207,902	7,361,930	845,972	396,004	455,027	786,949	40,478	---	11,191	---	254,000	1,275,392	940,230	151,028	150,000
Lyle															
Sewer	81,912	49,514	32,398	---	---	32,398	---	---	---	---	---	49,359	56,424	---	---
Water	60,720	72,129	(11,409)	11,341	10,440	(10,508)	5,615	---	---	---	---	67,239	70,906	10,440	22,400
Total	142,632	121,643	20,989	11,341	10,440	21,890	5,615	---	---	---	---	116,598	127,330	10,440	22,400
Lynd															
Housing	26,125	24,581	1,544	1,160	8,765	(6,061)	---	---	---	---	---	---	---	8,765	4,923
Sewer	53,293	43,845	9,448	6,763	1,476	14,735	---	---	---	---	---	---	---	1,476	10,699
Water	73,011	88,799	(15,788)	3,226	245	(12,807)	---	---	---	---	---	---	---	245	3,000
Total	152,429	157,225	(4,796)	11,149	10,486	(4,133)	---	---	---	---	---	---	---	10,486	18,622
Mabel															
Electric	68,343	91,764	(23,421)	4,881	455	(18,995)	---	---	---	---	---	6,350	2,833	455	2,110

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Sewer	126,417	53,685	72,732	1,360	14,895	59,197	---	---	---	---	11,382	---	---	14,895	69,018	
Water	86,082	59,743	26,339	2,243	11,932	16,650	---	---	---	---	---	---	---	11,932	8,328	
Total	280,842	205,192	75,650	8,484	27,282	56,852	---	---	---	---	11,382	6,350	2,833	27,282	79,456	
Madelia																
Electric	2,595,364	2,529,458	65,906	60,868	245,468	(118,694)	---	---	---	---	41,248	243,752	---	34,080	115,000	
Golf Course	162,011	229,789	(67,778)	20,501	1,359	(48,636)	---	---	---	---	(393,328)	44,708	---	1,359	15,482	
Liquor	286,326	273,436	12,890	6,905	---	19,795	---	---	---	---	30,000	---	---	---	---	
Wastewater	758,423	636,856	121,567	1,142	21,808	100,901	---	---	---	---	(294,965)	1,135,162	---	14,144	124,841	
Water	636,292	404,078	232,214	56,485	20,035	268,664	---	---	---	---	(216,608)	4,022	---	12,165	210,000	
Total	4,438,416	4,073,617	364,799	145,901	288,670	222,030	---	---	---	---	(833,653)	1,427,644	---	61,748	465,323	
Madison																
Apartments	147,445	70,163	77,282	7,566	66,000	18,848	---	---	---	---	---	---	---	66,000	---	
Electric	984,841	869,901	114,940	102,921	219	217,642	---	---	---	---	---	---	---	219	---	
Liquor	358,878	370,585	(11,707)	1,697	---	(10,010)	---	---	---	---	---	---	---	---	---	
Sanitation	175,546	169,801	5,745	7,566	---	13,311	---	---	---	---	---	---	---	---	---	
Sewer	191,989	247,738	(55,749)	5,719	17,396	(67,426)	---	---	---	---	(24,765)	---	---	17,396	---	
Storm Sewer	129,530	51,864	77,666	7,280	---	84,946	---	---	---	---	112,965	---	---	---	---	
Water	424,834	318,631	106,203	10,409	121,303	(4,691)	---	---	---	---	(35,785)	---	---	121,303	29,000	
Total	2,413,063	2,093,683	314,380	143,158	204,918	252,620	---	---	---	---	52,415	---	---	204,918	29,000	
Madison Lake																
Refuse	85,204	57,453	27,751	26	---	27,777	---	---	---	---	27,777	---	---	---	---	
Sewer Utility	189,415	236,589	(47,174)	55,129	16,213	(8,258)	---	---	---	---	20,430	2,173	---	16,095	35,076	
Water Utility	90,011	114,627	(24,616)	17,719	---	(6,897)	---	---	---	---	25,994	---	---	---	---	
Total	364,630	408,669	(44,039)	72,874	16,213	12,622	---	---	---	---	74,201	2,173	---	16,095	35,076	
Magnolia																
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	44,952	33,803	11,149	9,784	27,847	(6,914)	---	---	---	---	(11,439)	---	---	27,847	13,475	
Total	44,952	33,803	11,149	9,784	27,847	(6,914)	---	---	---	---	(11,439)	---	---	27,847	13,475	
Mahnomen																
Liquor	939,666	901,023	38,643	52,529	---	91,172	---	---	---	---	32,805	---	---	---	---	
Sewer	103,142	124,072	(20,930)	---	11,246	(32,176)	---	---	---	---	(18,580)	---	---	11,246	7,334	

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	129,661	191,658	(61,997)	10,478	10,821	(62,340)	---	---	---	---	(32,487)	---	---	10,821	21,666
Total	1,174,469	1,216,753	(44,284)	63,007	22,067	(3,344)	---	---	---	---	(18,262)	---	---	22,067	29,000
Mahtomedi															
Sewer Utility	677,564	714,254	(36,690)	60,378	11,557	12,131	---	---	---	---	---	111,577	357,984	11,557	1,717
Water Utility	680,816	608,073	72,743	84,971	10,387	147,327	---	---	---	---	(137,691)	1,690,082	1,003,590	10,387	---
Total	1,358,380	1,322,327	36,053	145,349	21,944	159,458	---	---	---	---	(137,691)	1,801,659	1,361,574	21,944	1,717
Manchester															
Water	4,643	1,351	3,292	---	---	3,292	---	---	---	---	---	---	---	---	---
Total	4,643	1,351	3,292	---	---	3,292	---	---	---	---	---	---	---	---	---
Mankato															
Airport	317,392	1,088,875	(771,483)	407,755	18,722	(382,450)	---	11,918	308,118	(682,948)	---	969,897	---	18,722	94,600
Eastwood Park	---	275,048	(275,048)	30,011	---	(245,037)	---	---	---	275,000	---	---	---	---	---
Economic Development	1,026,969	932,143	94,826	411,701	---	506,527	112,154	---	47,334	1,770,248	---	279,566	---	---	---
Mankato E.D.A.(Housing)	503,117	3,008,641	(2,505,524)	2,464,807	---	(40,717)	---	2,427,748	---	---	---	47,394	---	---	---
Mass Transit	372,716	1,510,787	(1,138,071)	1,087,122	---	(50,949)	187,563	197,910	678,250	(12,500)	---	---	---	---	---
Parking System	130,698	469,080	(338,382)	231,250	---	(107,132)	---	---	---	1,744,815	---	11,150	---	---	---
Riverfront 2000 Events & Marketing	---	---	---	11,695	---	11,695	---	---	---	(250,000)	---	---	---	---	---
Riverfront 2000 Major Improvements	---	---	---	23,411	---	23,411	---	---	---	600,000	---	---	---	---	---
Riverfront 2000/Civic Center	2,077,221	3,701,667	(1,624,446)	3,792,655	432,874	1,735,335	3,715,866	---	---	1,632,948	---	305,402	---	432,471	860,000
Storm Water Utility	1,296,701	666,198	630,503	18,133	---	648,636	---	---	---	279,114	---	---	---	---	---
Utility (Refuse Portion)	1,239,934	1,139,592	100,342	---	---	100,342	---	---	---	32,789	---	---	---	---	---
Utility (Sewer Portion)	6,499,778	5,323,343	1,176,435	191,745	572,276	795,904	---	---	---	697,251	---	888,866	---	572,276	1,123,342
Utility (Water Portion)	5,162,633	3,742,050	1,420,583	335,996	184,873	1,571,706	---	---	---	476,879	---	8,149,331	---	170,611	641,000
Total	18,627,159	21,857,424	(3,230,265)	9,006,281	1,208,745	4,567,271	4,015,58	2,637,576	1,033,702	6,563,596	---	10,651,606	---	1,194,080	2,718,942
Mantorville															
Waste Water Treatment	127,887	130,355	(2,468)	6,616	5,267	(1,119)	---	---	---	---	27,750	6,447	---	5,267	20,919
Water	123,137	95,100	28,037	---	20,974	7,063	---	---	---	18,500	---	7,449	---	20,974	25,919
Total	251,024	225,455	25,569	6,616	26,241	5,944	---	---	---	46,250	---	13,896	---	26,241	46,838
Maple Grove															
Community Center	1,817,857	2,906,179	(1,088,322)	---	---	(1,088,322)	---	---	---	(788,500)	---	64,329	---	---	---
Sewer	4,897,055	5,162,048	(264,993)	922,797	---	657,804	---	---	---	561,000	---	11,001	---	---	---
Street Lights	621,917	605,991	15,926	32,472	---	48,398	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service				
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments			
Water	3,684,391	3,818,048	(133,657)	1,531,863	508,327	889,879	---	---	---	---	829,000	6,302,032	---	---	---			
Total	11,021,220	12,492,266	(1,471,046)	2,487,132	508,327	507,759	---	---	---	---	601,500	6,377,362	---	---	---			
Maple Lake																		
Airport	32,980	44,302	(11,322)	67,576	---	56,254	---	---	54,614	---	(9,460)	---	---	---	---	---		
Liquor	997,007	946,886	50,121	11,900	---	62,021	---	---	---	---	40,000	1,060	---	---	---	---		
Sewer	388,286	301,393	86,893	23,327	13,903	96,317	---	---	---	---	61,591	---	---	13,903	---	---		
Water	329,446	249,155	80,291	24,441	30,135	74,597	---	---	---	---	65,845	---	---	30,135	40,000	---		
Total	1,747,719	1,541,736	205,983	127,244	44,038	289,189	---	---	---	54,614	157,976	1,060	---	44,038	40,000	---		
Maple Plain																		
Sewer	209,015	351,958	(142,943)	50,908	8,900	(100,935)	---	---	---	---	---	231,873	315,000	---	---	---		
Storm Water	74,635	12,565	62,070	15,613	---	77,683	---	---	---	---	---	99,410	---	---	---	---		
Water	148,939	252,407	(103,468)	15,772	---	(87,696)	---	---	---	---	---	---	---	---	---	---	---	
Total	432,589	616,930	(184,341)	82,293	8,900	(110,948)	---	---	---	---	---	331,283	315,000	---	---	---	---	
Mapleton																		
Liquor	594,529	548,591	45,938	17,502	---	63,440	---	---	---	---	---	6,052	---	---	---	---	---	
Refuse & Recycling	104,865	94,423	10,442	2,298	---	12,740	---	---	---	---	---	---	---	---	---	---	---	
Sewer Utility	171,407	155,435	15,972	18,026	---	33,998	---	---	---	---	66,000	---	---	---	---	---	---	
Storm Sewer	18,175	2,282	15,893	26	---	15,919	---	---	---	---	(12,400)	---	---	---	---	---	---	
Water Utility	220,696	153,705	66,991	12,515	---	79,506	---	---	---	---	66,000	---	---	---	---	---	---	
Total	1,109,672	954,436	155,236	50,367	---	205,603	---	---	---	---	119,600	6,052	---	---	---	---	---	
Mapleview																		
Economic Development	62,553	3,099	59,454	---	---	59,454	---	---	---	---	48,741	---	---	---	---	---	---	
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Water & Sewer[3]	36,600	33,185	3,415	---	---	3,415	---	---	---	---	---	---	---	---	---	---	---	
Total	99,153	36,284	62,869	---	---	62,869	---	---	---	---	48,741	---	---	---	---	---	---	
Maplewood																		
Ambulance	1,597,816	1,771,820	(174,004)	119,899	49,590	(103,695)	27	---	---	119,274	---	---	---	---	49,590	---	---	
Community Center Operations	1,960,250	2,423,961	(463,711)	41,033	19,636	(442,314)	36,000	---	725	---	---	---	---	19,636	---	---	---	
Environmental Utility	1,149,540	1,071,051	78,489	3,589	13,804	68,274	---	---	421	---	792,211	---	---	8,282	---	---	---	
Recycling Program	353,548	352,512	1,036	77,451	1,026	77,461	---	---	---	---	---	---	---	1,026	---	---	---	
Sanitary Sewer	3,809,919	3,673,466	136,453	67,147	5,643	197,957	---	---	---	---	910,469	---	---	5,643	---	---	---	

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Street Light Utility	179,903	169,025	10,878	1,819	---	12,697	36,027	---	---	120,420	1,702,680	---	---	---	---
Total	9,050,976	9,461,835	(410,859)	310,938	89,699	(189,620)	---	---	---	---	---	---	---	84,177	---
Marble															
Internet	41,323	44,769	(3,446)	---	---	(3,446)	---	---	---	---	---	---	---	---	---
Marble Cable Tv	94,316	113,001	(18,685)	---	---	(18,685)	---	---	---	---	---	---	---	---	---
Sewer	127,801	137,996	(10,195)	---	---	(10,195)	---	---	---	---	---	---	---	---	---
Water	33,628	24,684	8,944	---	---	8,944	---	---	---	---	10,440	---	---	---	---
Total	297,068	320,450	(23,382)	---	---	(23,382)	---	---	---	---	10,440	---	---	---	---
Marietta															
Garbage	14,048	14,208	(160)	---	---	(160)	---	---	---	---	---	---	---	---	---
Sewer	12,194	10,248	1,946	---	---	1,946	---	---	---	---	---	---	---	---	---
Total	26,242	24,456	1,786	---	---	1,786	---	---	---	---	---	---	---	---	---
Marine On St. Croix															
Wastewater[0]	94,732	92,824	1,928	28,592	---	30,520	---	---	---	---	---	---	---	---	22,000
Total	94,732	92,824	1,928	28,592	---	30,520	---	---	---	---	---	---	---	---	22,000
Marshall															
Eda Parkway Townhomes	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Liquor	3,578,393	2,969,532	608,861	30,694	---	639,555	---	---	---	---	375,000	---	---	---	---
Marshall Municipal Utilities[4]	31,407,644	29,319,521	2,088,123	1,882,639	1,887,959	2,082,803	---	---	---	---	775,297	8,258,686	6,440,000	1,007,491	1,272,250
Nursing Home[11]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Public Housing Commission	528,169	670,812	(142,643)	189,494	13,054	33,797	---	179,393	---	---	---	---	---	---	---
Wastewater Treatment Facility	3,250,487	2,292,233	958,254	265,579	619,551	604,282	---	---	---	---	2,080,626	5,318,885	12,061,962	483,015	730,000
Water[4]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Weiner Memorial Medical Center[11]	32,844,821	32,193,677	651,144	1,031,898	---	1,683,042	---	---	---	---	---	1,924,091	---	1,115,844	751,940
Total	71,609,514	67,445,775	4,163,739	3,400,304	2,520,564	5,043,479	---	---	179,393	---	3,230,923	15,501,662	18,501,962	2,606,350	2,754,190
Mayer															
Sewer Utility	218,876	513,948	(295,072)	235,485	208,208	(267,795)	---	---	---	---	---	10,453	---	208,208	150,000
Storm Water Utility	81,020	14,666	66,354	38,007	---	104,361	---	---	---	---	---	170,410	---	---	---
Water Utility	133,825	179,700	(45,875)	299,529	82,961	170,693	---	---	---	---	---	897,795	868,712	82,961	50,000
Total	433,721	708,314	(274,593)	573,021	291,169	7,259	---	---	---	---	---	1,078,658	868,712	291,169	200,000
Maynard															
Sewer	41,571	77,333	(35,762)	28,212	12,544	(20,094)	---	---	---	---	---	---	---	12,544	5,500

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	65,862	128,293	(59,431)	49,073	42,493	(52,851)	---	108	---	---	(5,802)	---	---	42,493	30,300
Total	107,433	202,626	(95,193)	77,285	55,037	(72,945)	---	108	---	---	(5,802)	---	---	55,037	35,800
Mazeppa															
Liquor	348,147	333,745	14,402	15,090	---	29,492	---	---	---	---	40,000	---	---	---	---
Sewer Utility	99,474	96,003	3,471	22,002	---	25,473	---	---	---	---	---	4,788	---	---	---
Water Utility	48,717	30,844	17,873	23,059	---	40,932	---	---	---	---	4,738	28,773	---	---	---
Total	496,338	460,592	35,746	60,151	---	95,897	---	---	---	---	44,738	33,561	---	---	---
Mc Grath															
Waste Water	18,146	12,884	5,262	---	959	4,303	---	1,823	---	---	(1,823)	---	---	930	765
Total	18,146	12,884	5,262	---	959	4,303	---	1,823	---	---	(1,823)	---	---	930	765
Mc Gregor															
Sewer	69,428	13,949	55,479	758	---	56,237	---	---	---	---	---	2,364	---	---	---
Water	86,185	21,598	64,587	81,300	---	145,887	---	81,294	---	---	---	67,592	---	---	---
Total	155,613	35,547	120,066	82,058	---	202,124	---	81,294	---	---	---	69,956	---	---	---
Mc Intosh															
Economic Development Authority	564,252	495,169	69,083	3,883	123,953	(50,987)	---	---	---	---	(3,150)	---	---	121,035	83,399
Public Utilities[1]	104,884	109,218	(4,334)	1,722	20,466	(23,078)	---	---	---	---	(12,076)	---	---	20,466	11,000
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	669,136	604,387	64,749	5,605	144,419	(74,065)	---	---	---	---	(15,226)	---	---	141,501	94,399
Mc Kinley															
Sewer	9,902	10,328	(426)	880	---	454	---	---	---	---	(3,841)	---	---	---	---
Water	10,482	18,127	(7,645)	1,760	---	(5,885)	---	---	---	---	(7,682)	---	---	---	---
Total	20,384	28,455	(8,071)	2,640	---	(5,431)	---	---	---	---	(11,523)	---	---	---	---
Meadowlands															
Ambulance[0]	59,531	37,516	22,015	26	---	22,041	---	13,300	---	---	---	96,358	25,000	---	---
Sewer[0]	9,912	11,514	(1,602)	149	229	(1,682)	---	---	---	---	---	---	---	---	---
Water[0]	14,604	12,756	1,848	76	229	1,695	---	---	---	---	(900)	---	---	---	---
Total	84,047	61,786	22,261	251	458	22,054	---	13,300	---	---	(900)	96,358	25,000	---	---
Medford															
Liquor	489,803	491,144	(1,341)	11,129	---	9,788	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer Utility	147,439	214,096	(66,657)	27,610	---	(39,047)	---	---	---	---	---	111,020	---	---	---
Water Utility	128,406	144,171	(15,765)	16,650	---	885	---	---	---	---	---	---	---	---	---
Total	765,648	849,411	(83,763)	55,389	---	(28,374)	---	---	---	---	---	111,020	---	---	---
Medina															
Sanitary Sewer	317,163	286,303	30,860	50,060	---	80,920	---	---	---	---	---	---	---	---	---
Water	556,005	397,259	158,746	89,104	288,111	(40,261)	---	---	---	---	(482,870)	2,230,694	---	183,076	295,000
Total	873,168	683,562	189,606	139,164	288,111	40,659	---	---	---	---	(482,870)	2,230,694	---	183,076	295,000
Melrose															
Ambulance	324,116	298,995	25,121	33,547	---	58,668	---	---	---	---	---	---	---	---	---
Electric	5,174,467	5,499,602	(325,135)	219,503	1,850	(107,482)	---	---	---	---	126,856	242,357	---	---	---
Wastewater	1,331,739	1,413,859	(82,120)	85,915	162,623	(158,828)	---	---	---	---	---	20,018	---	162,623	155,000
Water	786,861	607,216	179,645	104,142	208,691	75,096	---	---	---	---	---	---	---	208,691	221,000
Total	7,617,183	7,819,672	(202,489)	443,107	373,164	(132,546)	---	---	---	---	126,856	262,375	---	371,314	376,000
Menahga															
Greenwood Connections	5,014,096	4,797,658	216,438	17,182	129,024	104,596	---	---	---	---	---	---	---	129,024	---
Liquor	803,457	730,904	72,553	1,702	6,271	67,984	---	---	---	---	50,000	---	---	6,271	---
Water /Sewer	346,660	310,058	36,602	294,455	---	331,057	---	---	---	---	7,600	---	---	---	---
Total	6,164,213	5,838,620	325,593	313,339	135,295	503,637	---	---	---	---	57,600	---	---	135,295	---
Mendota															
Sewer	19,754	15,749	4,005	---	---	4,005	---	---	---	---	---	---	---	---	---
Total	19,754	15,749	4,005	---	---	4,005	---	---	---	---	---	---	---	---	---
Mendota Heights															
Sewer Utility	1,052,811	1,313,684	(260,873)	89,397	---	(171,476)	665	---	---	---	(8,830)	55,034	---	---	---
Storm Sewer Utility	210,110	196,133	13,977	16,001	4,945	25,033	---	---	---	---	9,650	24,323	---	4,945	63,250
Total	1,262,921	1,509,817	(246,896)	105,398	4,945	(146,443)	665	---	---	---	800	79,357	---	4,945	63,250
Mentor															
Liquor	392,580	363,053	29,527	1,151	---	30,678	---	---	---	---	16,000	---	---	---	---
Total	392,580	363,053	29,527	1,151	---	30,678	---	---	---	---	16,000	---	---	---	---
Middle River															
Garbage Enterprise	21,386	21,281	105	4	---	109	---	---	---	---	---	---	---	---	---
Sewer Enterprise	20,272	36,367	(16,095)	689	---	(15,406)	---	---	---	---	---	8,326	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water Enterprise	30,685	43,258	(12,573)	103	13,703	(26,173)	---	---	---	36	---	---	---	13,703	5,400
Total	72,343	100,906	(28,563)	796	13,703	(41,470)	---	---	---	72	---	8,326	---	13,703	5,400
Milaca															
Building Inspection	41,716	80,333	(38,617)	5,772	---	(32,845)	---	---	---	---	---	---	---	---	---
Liquor	1,429,682	1,281,391	148,291	14,349	6,123	156,517	---	---	---	---	20,000	59,771	700,000	6,123	---
Motor Vehicle	113,420	103,202	10,218	332	---	10,550	---	---	---	---	---	---	---	---	---
Sewer	318,686	263,704	54,982	11,373	1,221	65,134	---	---	---	---	---	12,205	---	1,221	40,000
Water	521,709	319,171	202,538	37,384	49,745	190,177	---	---	---	---	---	1,612,462	1,882,396	48,949	35,000
Total	2,425,213	2,047,801	377,412	69,210	57,089	389,533	---	---	---	---	20,000	1,684,438	2,582,396	56,293	75,000
Milan															
Refuse	36,398	35,198	1,200	---	---	1,200	---	---	---	---	---	---	---	---	---
Sewer	16,358	8,697	7,661	2,153	---	9,814	---	---	---	---	---	---	---	---	---
Water	23,198	28,177	(4,979)	---	---	(4,979)	---	---	---	---	---	---	---	---	---
Total	75,954	71,072	3,882	2,153	---	6,035	---	---	---	---	---	---	---	---	---
Millerville															
Liquor	327,334	306,799	20,535	1,622	---	22,157	---	---	---	---	20,150	---	---	---	---
Sewer	4,910	19,694	(14,784)	2,448	---	(12,336)	---	---	---	---	(8,650)	---	---	---	---
Total	332,244	326,493	5,751	4,070	---	9,821	---	---	---	---	11,500	---	---	---	---
Millville															
Water	13,981	6,316	7,665	2,605	---	10,270	---	---	---	---	---	---	---	---	---
Total	13,981	6,316	7,665	2,605	---	10,270	---	---	---	---	---	---	---	---	---
Milroy															
Garbage	7,082	6,776	306	---	---	306	---	---	---	---	---	---	---	---	---
Sewer	39,007	23,286	15,721	---	---	15,721	---	---	---	---	13,000	---	---	---	---
Water	45,997	53,622	(7,625)	---	---	(7,625)	---	---	---	---	13,000	---	---	---	---
Total	92,086	83,684	8,402	---	---	8,402	---	---	---	---	26,000	---	---	---	---
Miltona															
Fire	68,250	86,034	(17,784)	36,267	3,608	14,875	---	---	---	---	(1,000)	11,515	---	3,608	---
Liquor	600,136	587,419	12,717	4,435	---	17,152	---	---	---	---	---	---	---	---	---
Sewer	47,480	41,032	6,448	17	15,363	(8,898)	---	---	---	---	---	---	---	14,964	9,000
Total	715,866	714,485	1,381	40,719	18,971	23,129	---	---	---	---	(1,000)	11,515	---	18,572	9,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Minneapolis															
Community Planning & Economic Develo	7,483,000	3,944,000	3,539,000	1,419,000	5,091,000	(133,000)	--	--	--	--	600,000	--	8,400,000	3,774,000	--
Municipal Parking	58,083,000	46,477,000	11,606,000	12,766,000	14,454,000	9,918,000	--	--	--	--	(5,108,000)	1,294,000	1,700,000	13,186,000	14,174,000
Park Operating	11,791,099	10,983,668	807,431	637,100	1,200,455	244,076	--	--	--	--	295,000	--	--	--	--
Parking Ramp Fund	468,052	428,338	39,694	--	457,409	(417,715)	--	--	--	--	(465,878)	--	--	457,409	--
Sanitary Sewer	39,332,000	39,758,000	(426,000)	9,000	9,000	(426,000)	--	--	--	--	--	186,000	553,000	9,000	--
Solid Waste & Recycling	28,616,000	26,983,000	1,633,000	37,000	--	1,670,000	--	--	--	--	229,000	2,205,000	--	--	--
Stormwater	30,209,000	21,901,000	8,308,000	365,000	1,914,000	6,759,000	--	--	--	--	(63,000)	7,670,000	6,927,000	2,483,000	8,360,000
Water Works	62,247,000	53,550,000	8,697,000	2,538,000	3,793,000	7,442,000	--	--	--	--	306,000	13,641,000	8,094,000	4,371,000	8,659,000
Total	238,229,151	204,025,026	34,204,125	17,771,100	26,918,864	25,056,361	--	--	--	--	(4,206,878)	24,996,000	25,674,000	24,280,409	31,193,000
Minnesota															
Garbage	127,474	132,215	(4,741)	2,039	167	(2,869)	--	--	--	--	--	740	--	--	--
Sewer	125,130	146,384	(21,254)	8,171	6	(13,089)	--	--	--	--	95,647	17,828	--	--	--
Water	153,691	173,089	(19,398)	12,140	25,468	(32,726)	--	--	--	--	5,200	8,798	--	25,468	17,034
Total	406,295	451,688	(45,393)	22,350	25,641	(48,684)	--	--	--	--	100,847	27,366	--	25,468	17,034
Minnesota Lake															
Garbage	67,851	72,469	(4,618)	919	--	(3,699)	--	--	--	--	--	--	--	--	--
Sewer	110,207	108,868	4,339	11,684	--	16,023	--	--	--	--	--	--	--	--	--
Water	55,798	47,593	8,205	6,448	--	14,653	--	--	--	--	--	14,417	--	--	--
Total	233,856	225,930	7,926	19,051	--	26,977	--	--	--	--	--	14,417	--	--	--
Minnnetonka															
Environmental	802,312	603,103	199,209	162,932	--	362,141	--	--	--	--	145,800	--	--	--	--
Grays Bay Marina	182,397	149,931	32,466	3,592	--	36,058	--	--	--	--	31,700	--	--	--	--
Ice Arena	772,935	989,582	(216,647)	--	--	(216,647)	--	--	--	--	43,500	57,739	--	--	--
Sewer[3]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Storm Water	1,420,923	1,001,338	419,585	19,868	--	439,453	--	--	--	--	129,100	1,581,967	--	--	--
Water & Sewer Utilities[3]	9,535,859	10,150,419	(614,560)	651,158	446,949	(410,351)	--	--	--	--	709,100	1,060,321	--	446,949	630,000
Williston Fitness Center	727,241	813,764	(88,523)	3,357	--	(85,166)	--	--	--	--	43,500	33,428	--	--	--
Total	13,441,667	13,710,137	(268,470)	840,907	446,949	125,488	--	--	--	--	1,102,700	2,733,455	--	446,949	630,000
Minnnetonka Beach															
Sewer	48,347	56,256	(7,909)	2,785	--	(5,124)	--	--	--	--	--	--	--	--	--

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	69,046	60,810	8,236	4,119	---	12,355	---	---	---	---	58,817	---	---	---	---
Total	117,393	117,066	327	6,904	---	7,231	---	---	---	---	58,817	---	---	---	---
Minnetrsta															
Recycling	81,546	80,552	994	15,448	---	16,442	---	---	---	---	---	---	---	---	---
Sewer	433,488	678,729	(245,241)	21,711	---	(223,530)	---	---	---	---	191,505	---	---	---	---
Storm Water	77,760	133,497	(55,737)	627	---	(55,110)	---	---	---	---	15,895	---	---	---	---
Water	525,764	478,704	47,060	67,834	98,031	16,863	---	---	---	---	70,879	---	---	98,031	60,000
Total	1,118,558	1,371,482	(252,924)	105,620	98,031	(245,335)	---	---	---	---	278,279	---	---	98,031	60,000
Montevideo															
Building Inspection	96,964	86,820	10,144	---	640	9,504	---	---	---	---	---	---	---	---	---
Economic Dev-Housing	385,756	324,053	61,703	34,435	123,132	(26,994)	7,500	---	---	---	---	---	---	120,373	95,092
Liquor	1,786,321	1,671,453	114,868	200	---	115,068	---	---	---	---	90,000	14,051	---	---	---
Refuse	527,093	527,093	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utilities[3]	1,553,256	1,252,089	301,167	103,033	175,594	228,606	---	---	---	---	---	302,635	116,281	173,902	425,021
Total	4,349,390	3,861,508	487,882	137,668	299,366	326,184	7,500	---	---	---	90,000	316,686	116,281	294,275	520,113
Montgomery															
Housing And Redevelopment Authority	181,016	277,285	(96,269)	28,938	---	(67,331)	---	28,109	---	---	---	32,412	---	---	---
Refuse	3,255	5,650	(2,395)	9	---	(2,386)	---	---	---	---	---	---	---	---	---
Sewer Utility	699,914	497,700	202,214	85,557	81,765	206,006	---	---	---	---	(376,420)	87,860	---	81,765	454,472
Water Utility	281,756	441,986	(160,230)	63,649	320,233	(41,6814)	---	---	---	---	112,707	57,402	844,911	320,233	85,109
Total	1,165,941	1,222,621	(56,680)	178,153	401,998	(380,525)	---	28,109	---	---	(263,713)	177,674	844,911	401,998	539,581
Monticello															
Cemetery	29,265	71,044	(41,779)	43,085	---	1,306	---	---	---	---	---	---	---	---	---
Liquor	3,619,236	3,285,082	334,154	100,871	---	435,025	---	---	---	---	250,000	---	---	---	---
Sewer	1,043,208	2,095,124	(1,051,916)	700,199	---	(351,717)	---	---	---	---	---	---	---	---	---
Water	742,146	913,638	(171,492)	1,706,243	---	1,534,751	---	---	---	---	---	---	---	---	---
Total	5,433,855	6,364,888	(931,033)	2,550,398	---	1,619,365	---	---	---	---	250,000	---	---	---	---
Montrose															
Refuse	161,023	164,154	(3,131)	5,712	---	2,581	---	---	---	---	---	---	---	---	---
Sanitary Sewer	165,589	230,945	(65,356)	168,360	111,164	91,840	---	---	---	---	90,814	---	---	11,689	70,000
Storm Water	30,835	28,760	2,075	30,238	---	32,313	---	---	---	---	(273,280)	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Wastewater Treatment	290,507	284,425	6,082	373,102	144,702	234,482	---	---	---	---	(18,605)	---	---	146,762	253,000	
Water	275,703	235,921	39,782	141,844	19,223	162,403	---	---	---	---	251,689	---	---	19,485	35,000	
Total	923,687	944,205	(20,548)	719,256	175,089	523,619	---	---	---	---	50,618	---	---	177,936	358,000	
Moorhead																
Airport	43,822	467,647	(423,825)	245,861	---	(177,964)	---	---	245,861	---	(57,919)	82,978	---	---	15,999	
Broadband	722,019	1,470,937	(748,918)	3,340	129,854	(875,432)	---	---	---	---	---	74,527	---	129,854	336,715	
Electric	22,117,913	16,208,439	5,914,474	470,154	375,286	6,009,342	---	222,802	---	---	4,853,000	1,977,877	---	379,886	551,624	
Forestry	523,191	491,830	31,361	12,733	---	44,094	---	---	---	---	149,729	135,285	---	---	---	
Golf Course	1,151,846	1,515,123	(363,277)	15,746	223,409	(570,940)	---	---	---	---	(239,978)	47,492	---	220,901	150,000	
Pest Control	381,139	237,058	144,081	8,987	---	153,068	---	---	---	---	63,041	6,791	---	---	---	
Public Housing	430,659	1,754,241	(1,323,582)	1,118,470	---	(205,112)	---	1,384,817	---	---	---	---	---	---	---	
Sanitation	3,142,486	2,814,522	327,964	58,454	---	386,418	---	---	---	---	413,096	71,559	---	15,789	45,000	
Sports Center	453,750	715,116	(261,366)	55,911	15,789	(221,244)	---	---	---	---	(124,758)	---	---	---	---	
Storm Water	864,819	696,875	167,944	25,590	---	193,534	---	---	---	---	107,353	176,179	---	---	---	
Wastewater Treatment	4,650,991	3,778,093	872,898	4,552,006	861,447	4,563,457	---	---	---	---	346,034	1,501,353	346,839	860,015	1,037,117	
Water	5,383,727	3,581,055	1,802,672	175,199	568,765	1,409,106	---	---	---	---	274,000	746,448	---	568,765	1,479,582	
Total	39,866,362	33,725,936	6,140,426	6,742,451	2,174,550	10,708,327	---	1,007,619	245,861	---	5,783,598	4,820,489	346,839	2,175,210	3,616,037	
Moose Lake																
Cemetery	6,289	12,332	(6,043)	---	---	(6,043)	---	---	---	---	(5,362)	---	---	---	---	
Electric	2,802,981	2,457,409	345,572	27,517	77,039	296,050	---	---	---	---	78,145	144,909	---	77,039	---	
Liquor	876,712	878,337	(1,625)	15,647	53,809	(39,787)	---	---	---	---	---	1,056,054	1,107,921	53,809	---	
Motor Vehicle	93,222	75,967	17,255	---	---	17,255	---	---	---	---	(74,753)	---	---	---	---	
Sewer	265,916	230,801	35,115	---	38,400	(3,285)	---	---	---	---	---	18,452	---	38,400	121,867	
Water	234,401	142,438	91,963	---	81,429	10,534	---	---	---	---	---	---	---	81,429	16,000	
Total	4,279,521	3,797,284	482,237	43,164	250,677	274,724	---	---	---	---	(1,970)	1,199,415	1,107,921	250,677	137,867	
Mora																
Electric	5,094,489	4,551,322	543,167	---	---	543,167	---	---	---	---	459,152	---	---	---	---	
Liquor	2,239,951	1,985,734	254,217	14,757	---	268,974	---	---	---	---	320,000	---	---	---	---	
Sewer	762,235	615,184	147,051	---	---	147,051	---	---	---	---	205,000	---	---	---	---	
Water	475,504	459,607	15,897	---	---	15,897	---	---	---	---	---	---	---	---	---	
Total	8,572,179	7,611,847	960,332	14,757	---	975,089	---	---	---	---	984,152	---	---	---	---	

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Morgan															
Natural Gas	118,750	52,635	66,115	4,905	---	71,020	---	6,498	---	---	67,000	5,363	---	---	---
Sewer	174,206	119,293	54,913	3,258	---	58,171	---	---	---	---	64,681	---	---	---	---
Water	134,935	110,911	24,024	4,673	---	28,697	---	---	---	---	31,000	---	---	---	---
Total	427,891	282,839	145,052	12,836	---	157,888	---	6,498	---	---	162,681	5,363	---	---	---
Morris															
Liquor	1,369,358	1,247,931	121,427	18,785	---	140,212	---	---	---	---	55,000	30,659	---	---	---
Refuse Collection	313,656	298,046	15,610	7,071	---	22,681	---	---	---	---	15,000	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility[3]	1,076,569	931,656	144,913	138,441	62,108	221,246	---	---	---	---	46,700	153,795	---	63,954	167,810
Total	2,759,583	2,477,633	281,950	164,297	62,108	384,139	---	---	---	---	116,700	184,454	---	63,954	167,810
Morristown															
Refuse	46,606	43,661	2,945	304	---	3,249	---	---	---	---	---	---	---	---	---
Wastewater	125,429	116,147	9,282	7,692	82,559	(63,585)	---	---	---	---	---	8,993	---	16,657	56,909
Water	85,571	37,787	47,784	7,972	30,135	25,621	---	---	---	---	---	3,261	---	6,874	20,000
Total	257,606	197,595	60,011	15,968	112,694	(36,715)	---	---	---	---	---	12,254	---	23,531	76,909
Morton															
Liquor	280,926	261,571	19,355	5,186	---	24,541	---	---	---	---	20,000	3,326	---	---	---
Sewer	45,079	38,696	6,383	---	---	6,383	---	---	---	---	---	---	---	---	---
Water	68,523	28,561	39,962	---	---	39,962	---	---	---	---	30,470	---	---	---	---
Total	394,528	328,828	65,700	5,186	---	70,886	---	---	---	---	50,470	3,326	---	---	---
Motley															
Sewer Utility	137,823	214,057	(76,234)	13,321	6,165	(69,078)	---	---	---	---	49,798	59,322	---	6,165	11,820
Solid Waste	43,596	37,976	5,620	1,744	---	7,364	---	---	---	---	4,124	---	---	---	---
Water Utility	147,657	175,473	(27,816)	3,802	27,699	(51,713)	---	---	---	---	54,540	2,366	---	27,699	38,180
Total	329,076	427,506	(98,430)	18,867	33,864	(113,427)	---	---	---	---	108,462	61,688	---	33,864	50,000
Mound															
Hra	127,712	312,138	(184,426)	211,762	---	27,336	---	208,420	---	---	---	109,923	---	---	---
Liquor	2,291,715	2,246,217	45,498	---	57,257	(11,759)	---	---	---	---	---	---	---	57,257	50,000
Recycling	139,272	153,344	(14,072)	26,805	---	12,733	---	---	---	---	---	---	---	---	---
Sewer	1,319,761	1,235,632	84,129	66,456	13,192	137,393	---	---	---	---	---	336,792	100,527	13,192	68,250
Storm Sewer	155,099	64,524	90,575	48,102	63,638	75,039	---	---	---	---	---	150,746	201,055	58,754	45,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	730,754	758,797	(28,043)	146,127	277,482	(159,398)	---	---	---	---	---	2,745,692	904,746	171,758	101,750
Total	4,764,313	4,770,652	(6,339)	499,252	411,569	81,344	---	208,420	---	---	---	3,343,153	1,206,328	300,961	265,000
Mounds View															
Sanitary Sewer	1,232,220	1,103,483	128,737	666,895	---	795,632	---	---	---	---	78,560	502,735	---	---	---
Storm Water	216,496	171,851	44,645	45,845	---	90,490	---	---	---	---	(24,000)	---	---	---	---
Street Light	75,861	56,177	19,684	4,697	---	24,381	---	---	---	---	---	---	---	---	---
Water	858,844	659,444	199,400	687,178	46,941	839,637	---	---	---	---	73,735	18,649	---	46,941	180,000
Total	2,383,421	1,990,955	392,466	1,404,615	46,941	1,750,140	---	---	---	---	128,295	521,384	---	46,941	180,000
Mountain Iron															
Electric	1,485,323	1,362,445	122,878	13,520	---	136,398	---	---	---	---	23,779	---	---	---	---
Mountain Manor Apartments	125,746	132,242	(6,496)	19,225	23,001	(10,272)	---	---	---	---	(15,329)	---	---	23,001	---
Refuse Removal And Recycling	364,242	341,756	22,486	10,399	---	32,885	---	---	---	---	---	---	---	---	---
Wastewater Treatment	311,511	324,034	(12,523)	3,886	---	(8,637)	---	---	---	---	---	---	---	---	---
Water	248,312	290,111	(41,799)	7,726	37,174	(71,247)	---	---	---	---	(48,748)	---	---	---	---
Total	2,535,134	2,450,588	84,546	54,756	60,175	79,127	---	---	---	---	(40,298)	---	---	23,001	---
Mountain Lake															
8-Plex	54,240	37,403	16,837	132	24,411	(7,442)	---	---	---	---	---	---	---	24,411	9,705
Electric Utility	2,134,806	1,912,459	222,347	71,370	38,248	255,469	---	---	571	---	24,403	512,318	---	38,248	150,000
Heritage Estates	27,560	14,349	13,011	59	10,258	2,812	---	---	---	---	---	---	---	10,258	5,780
Sewer Utility	276,101	229,503	46,598	6,948	23,748	29,798	---	---	---	175	22,078	---	---	23,748	12,000
Water Utility	374,995	271,749	103,246	6,185	38,078	71,353	---	---	---	175	3,605	53,153	53,045	38,078	135,000
Total	2,867,502	2,465,463	402,039	84,694	134,743	351,990	---	---	---	921	50,086	565,471	53,045	134,743	312,485
Murdock															
Sewer	13,948	44,671	(30,723)	18,864	---	(11,859)	---	---	---	---	---	36,403	---	---	---
Water	32,688	49,810	(17,122)	727	---	(16,395)	---	---	---	---	---	---	---	---	---
Total	46,636	94,481	(47,845)	19,591	---	(28,254)	---	---	---	---	---	36,403	---	---	---
Myrtle															
Water	3,971	1,482	2,489	900	---	3,389	---	---	---	---	(622)	---	---	---	---
Total	3,971	1,482	2,489	900	---	3,389	---	---	---	---	(622)	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Nashua															
Water[0]	1,091	823	268	232	---	500	---	---	---	---	---	---	---	---	---
Total	1,091	823	268	232	---	500	---	---	---	---	---	---	---	---	---
Nashwauck															
Ambulance	130,236	121,626	8,610	56,594	---	65,204	---	---	---	---	---	186	---	---	---
Public Utilities[30]	810,437	790,060	20,377	16,454	---	36,831	---	---	150,000	---	314,311	18,693	---	---	---
Refuse[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[30]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	940,673	911,686	28,987	73,048	---	102,035	---	---	150,000	---	314,311	18,879	---	---	---
Nassau															
Sewer	16,245	15,459	786	---	---	786	---	---	---	---	---	---	---	---	---
Total	16,245	15,459	786	---	---	786	---	---	---	---	---	---	---	---	---
Nerstrand															
Sewer	75,813	65,459	10,354	6,370	46,204	(29,480)	---	---	---	---	---	---	---	46,204	10,000
Water	23,703	22,651	1,052	3,355	---	4,407	---	---	---	---	---	---	---	---	---
Total	99,516	88,110	11,406	9,725	46,204	(25,073)	---	---	---	---	---	---	---	46,204	10,000
Nevis															
Liquor	520,339	449,706	70,633	156	---	70,789	---	---	---	---	70,744	6,329	---	---	---
Sewer	116,251	138,546	(22,295)	4,088	27,570	(45,777)	---	---	---	---	---	---	---	27,570	24,612
Water	24,427	52,485	(28,058)	27,306	534	(1,286)	---	---	---	---	---	---	---	534	3,345
Total	661,017	640,737	20,280	31,550	28,104	23,726	---	---	---	---	70,744	6,329	---	28,104	27,957
New Auburn															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	154,645	111,438	43,207	45,559	2,349	86,417	---	---	---	---	43,774	753,689	720,451	2,349	---
Total	154,645	111,438	43,207	45,559	2,349	86,417	---	---	---	---	43,774	753,689	720,451	2,349	---
New Brighton															
Municipal Golf Course	282,033	301,874	(19,841)	3,196	30,412	(47,057)	---	---	---	---	---	---	---	30,412	25,000
Sewer Utility	1,860,718	2,094,605	(233,887)	278,870	155	44,828	---	---	---	---	42,761	---	---	155	2,100
Stormwater Management Utility	786,637	392,411	394,226	338,268	36,159	696,335	3,211	---	---	---	188,695	---	---	35,178	51,800
Street Light System	129,903	143,245	(13,342)	(1,678)	---	(15,020)	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water Utility	1,192,036	1,311,845	(119,809)	605,835	8,581	477,445	---	---	---	---	416,665	---	---	8,208	46,100
Total	4,251,327	4,243,980	7,347	1,224,491	75,307	1,156,531	3,211	---	---	---	648,121	---	---	73,953	125,000
New Germany															
Sewer	44,426	29,774	14,652	35,727	145,638	(95,259)	---	---	---	---	---	98,882	---	26,756	20,000
Water	43,897	36,714	7,183	23,074	68,730	(38,473)	---	---	---	---	---	68,730	1,490,975	---	---
Total	88,323	66,488	21,835	58,801	214,368	(133,732)	---	---	---	---	---	167,612	1,490,975	26,756	20,000
New Hope															
Golf Course	347,541	392,924	(45,383)	6,441	30,526	(69,468)	---	---	---	---	---	---	---	30,309	20,000
Ice Arena	629,636	729,328	(99,692)	5,251	---	(94,441)	---	---	---	(12,320)	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Water	881,682	528,808	352,874	238,457	85,964	505,367	---	---	---	---	---	142,672	---	84,756	157,955
Street Lighting	115,162	106,065	9,097	4,327	---	13,424	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	4,473,801	4,657,573	(183,772)	39,051	51,235	(195,956)	---	---	---	---	---	318,441	---	51,101	142,045
Total	6,447,822	6,414,698	33,124	293,527	167,725	158,926	---	---	---	---	(12,320)	461,113	---	166,166	320,000
New London															
Sewer	369,024	356,685	12,339	---	---	12,339	---	---	---	---	---	---	---	---	---
Water	223,942	227,316	(3,374)	3,972	---	598	---	---	---	---	---	---	---	---	---
Total	592,966	584,001	8,965	3,972	---	12,937	---	---	---	---	---	---	---	---	---
New Market															
Sanitation	4,206	---	4,206	---	---	4,206	---	---	---	---	---	---	---	---	---
Sewer	234,888	449,007	(214,119)	305,590	104,016	(12,545)	13,558	---	---	---	43,500	---	---	2,250	50,000
Storm Sewer	22,282	52,716	(30,434)	---	---	(30,434)	---	---	---	---	(24,700)	---	---	---	---
Water	190,692	299,669	(108,977)	186,971	38,141	39,853	---	---	---	---	70,800	---	---	38,141	40,000
Total	452,068	801,392	(349,324)	492,561	142,157	1,080	13,558	---	---	---	89,600	---	---	40,391	90,000
New Munich															
Sewer	21,396	21,715	(319)	18,232	---	17,913	1,232	---	---	---	---	---	---	---	---
Water	24,659	47,990	(23,331)	24,500	---	1,169	---	---	15,000	---	---	---	---	---	---
Total	46,055	69,705	(23,650)	42,732	---	19,082	1,232	---	15,000	---	---	---	---	---	---
New Prague															
Ambulance	208,426	206,489	1,937	12,090	---	14,027	---	---	---	3,150	---	---	---	---	---
Economic Development	38,938	73,303	(34,365)	14,777	17,146	(36,734)	---	---	---	---	10,000	---	---	17,146	29,983
Electric	5,874,146	5,900,101	(25,955)	170,795	34,019	110,821	---	---	---	---	40,000	393,276	---	34,019	105,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Golf	818,730	1,069,693	(250,963)	1,673	34,459	(283,749)	---	---	---	---	13,500	595,364	450,125	23,901	43,507
Sewer	739,811	656,787	83,024	142,283	63,050	162,257	9	---	---	---	---	773,308	---	60,448	226,648
Water	864,869	718,053	146,816	72,711	173,659	45,868	---	---	---	---	---	1,225,948	1,094,491	143,419	182,000
Total	8,544,920	8,624,426	(79,506)	414,329	322,333	12,490	9	---	---	3,150	63,500	2,987,896	1,544,616	278,933	587,138
New Richland															
Cedar Pointe Housing	44,704	39,222	5,482	157	8,449	(2,810)	---	---	---	---	---	---	---	8,449	25,254
Nursing Home	2,945,324	3,036,997	(91,673)	17,594	---	(74,079)	---	---	---	---	---	153,314	---	---	---
Sewer Utility	131,859	245,242	(113,383)	7,801	---	(105,582)	---	---	---	---	---	---	---	---	---
Water Utility	233,890	135,233	98,657	13,193	36,651	75,199	8,130	---	---	---	---	67,341	---	36,651	84,000
Total	3,355,777	3,456,694	(100,917)	38,745	45,100	(107,272)	8,130	---	---	---	---	220,655	---	45,100	109,254
New Trier															
Water Fund	11,235	8,165	3,070	---	796	2,274	---	---	---	---	---	---	---	---	---
Total	11,235	8,165	3,070	---	796	2,274	---	---	---	---	---	---	---	---	---
New Ulm															
District Energy	606,409	578,941	27,468	5,993	6,737	26,724	---	---	---	205	---	149,956	---	6,737	---
Economic Development	879,066	1,133,093	(254,027)	592,333	142,555	195,751	---	555,655	---	---	---	86,089	---	142,555	174,390
Electric	21,850,380	21,259,245	591,135	211,560	404,709	397,986	---	---	---	7,234	---	1,429,733	---	395,718	860,000
Natural Gas	10,988,328	10,756,344	231,984	126,960	28,063	330,881	---	---	---	2,796	---	292,455	---	25,975	100,000
Wastewater	2,473,595	2,706,263	(232,668)	254,867	120,146	(97,947)	---	---	---	2,208	---	122,766	---	119,860	284,100
Water	2,635,710	2,403,684	232,026	54,630	156,078	130,578	34,844	---	---	1,834	---	196,472	---	152,738	475,000
Total	39,433,488	38,837,570	595,918	1,246,343	858,288	983,973	34,844	555,655	14,277	---	---	2,277,471	---	843,583	1,893,490
New York Mills															
Clinic/Home[21]	---	16,525	(16,525)	86	---	(16,439)	---	---	---	---	26,686	---	---	---	---
Gas	1,151,438	1,053,720	97,718	1,065	---	98,783	---	---	---	---	168,000	---	---	---	---
Liquor	718,959	594,321	124,638	4,116	---	128,754	---	---	---	---	54,000	---	---	---	---
Sewer	214,862	107,429	107,433	754	---	108,187	---	---	---	---	40,000	---	---	---	---
Water	154,533	104,396	50,137	6,682	---	56,819	---	---	---	---	60,000	---	---	---	---
Total	2,239,792	1,876,391	363,401	12,703	---	376,104	---	---	---	---	348,686	---	---	---	---
Newfolden															
Electric	276,683	252,556	24,127	845	---	24,972	---	---	---	---	---	---	---	---	---
Sewer	40,412	29,687	10,725	318	7,119	3,924	---	---	---	---	---	---	---	7,119	4,500

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	49,370	32,906	16,464	508	7,119	9,853	---	---	---	---	---	---	---	7,119	4,500
Total	366,465	315,149	51,316	1,671	14,238	38,749	---	---	---	---	---	---	---	14,238	9,000
Newport															
Sewer	318,586	271,043	47,543	13,783	---	61,326	---	---	---	---	---	---	---	---	---
Street Light	43,338	41,446	1,892	(860)	---	1,032	---	---	---	---	---	---	---	---	---
Water	152,537	176,813	(24,276)	6,703	---	(17,573)	---	---	---	---	---	26,782	---	---	---
Total	514,461	489,302	25,159	19,636	---	44,785	---	---	---	---	---	26,782	---	---	---
Nicollet															
Economic Development Authority	74,903	78,489	(3,586)	9,191	20,769	(15,164)	---	---	---	---	---	---	---	20,769	5,743
Sewer Utility	182,986	117,554	65,432	13,298	25,756	52,974	---	---	---	---	40,000	---	---	25,756	60,026
Water Utility	139,637	116,881	22,756	28,434	30,584	20,606	---	---	---	---	45,000	521,191	801,125	27,256	---
Total	397,526	312,924	84,602	50,923	77,109	58,416	---	---	---	---	85,000	521,191	801,125	73,781	65,769
Nielsville															
Electric	56,790	48,839	7,951	2,094	---	10,045	---	---	---	---	---	1,425	---	---	---
Garbage	5,703	6,108	(405)	---	---	(405)	---	---	---	---	---	---	---	---	---
Sewer	11,453	16,662	(5,209)	---	---	(5,209)	---	---	---	---	---	---	---	---	---
Water	15,882	30,871	(14,989)	---	2,079	(17,068)	---	---	---	---	5,761	---	---	2,079	1,400
Total	89,828	102,480	(12,652)	2,094	2,079	(12,637)	---	---	---	---	5,761	1,425	---	2,079	1,400
Nisswa															
Liquor	2,693,002	2,566,575	126,427	---	---	126,427	---	---	---	---	59,000	6,483	---	---	---
Sewer	238,277	347,053	(108,776)	103,546	50,320	(55,550)	---	---	---	---	(9,000)	411,768	---	50,320	191,986
Total	2,931,279	2,913,628	17,651	103,546	50,320	70,877	---	---	---	---	50,000	418,251	---	50,320	191,986
Norcross															
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water, Sewer & Refuse[1]	11,091	11,750	(659)	300	---	(359)	---	---	---	---	(10,000)	12,279	---	---	---
Total	11,091	11,750	(659)	300	---	(359)	---	---	---	---	(10,000)	12,279	---	---	---
North Branch															
Electric[29]	3,023,697	3,055,041	(31,344)	76,471	134,623	(89,496)	---	---	---	---	---	192,461	---	134,623	130,000
Liquor	1,905,800	1,769,959	135,841	5,302	40,362	100,781	---	---	---	---	102,000	---	---	40,362	35,000
Sac	109,191	---	109,191	41,467	---	150,658	---	---	---	---	700,000	---	---	---	---
Sewer	581,444	738,149	(156,705)	24,296	402,529	(534,938)	---	---	---	---	(585,302)	171,419	160,076	357,529	535,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Storm Sewer Utility	151,268	182,337	(31,069)	7,873	6,959	(30,155)	7,873	---	---	---	158,319	---	100,000	6,959	30,000
Trunk	284,573	68,870	215,703	30,209	11,670	234,242	---	---	---	---	822,847	131,311	1,105,000	11,670	---
Water[29]	1,214,651	358,041	856,610	146,094	110,115	892,589	---	---	---	---	---	894,593	---	107,865	115,000
Total	7,270,624	6,173,397	1,098,227	331,712	706,258	723,681	7,873	---	---	---	1,197,804	1,389,784	1,365,076	659,008	845,000
North Mankato															
Sanitary Collection	1,213,524	1,075,668	137,856	50,093	69,090	118,859	50,000	---	---	---	48,700	---	---	63,300	50,000
Sewer	1,565,478	1,094,170	471,308	15,712	69,319	417,701	---	---	---	---	226,985	21,347	---	63,891	205,667
Storm Water	179,178	83,364	95,814	---	---	95,814	---	---	---	---	50,135	38,670	---	---	---
Water	1,377,383	1,077,286	300,097	18,480	85,302	233,275	---	---	---	---	214,655	157,383	---	85,302	140,000
Total	4,335,563	3,330,488	1,005,075	84,285	223,711	865,649	50,000	---	---	---	540,475	217,400	---	212,493	395,667
North St. Paul															
Electric	7,346,350	7,212,511	133,839	73,697	3,305	204,231	---	---	---	---	---	116,079	---	3,305	---
Fiber Optic	---	---	---	63,811	52,474	11,337	---	---	---	---	---	90,680	---	52,474	72,744
Solid Waste	721,044	612,143	108,901	14,088	---	122,989	---	---	---	---	20,000	---	---	---	---
Surface Water	403,258	272,278	130,980	17,794	81,843	66,931	---	---	---	---	---	41,845	---	51,111	165,200
Waste Water	1,277,703	1,133,406	144,297	58,745	66,139	136,903	---	---	---	---	64,673	1,072,514	---	31,130	64,900
Water	993,761	1,003,371	(9,610)	77,087	69,597	(2,120)	---	---	---	---	35,000	1,178,998	1,978,600	32,597	64,900
Total	10,742,116	10,233,709	508,407	305,222	273,358	540,271	---	---	---	---	119,673	2,500,116	1,978,600	170,617	367,744
Northfield															
Garbage	684,889	664,700	20,189	16,576	---	36,765	---	---	---	---	(29,935)	138,292	---	---	---
Liquor	2,371,043	2,215,037	156,006	19,536	---	175,542	---	---	---	---	120,000	---	---	---	---
Municipal Hospital[26]	45,714,913	43,753,479	1,961,434	1,743,474	1,413,204	2,291,704	---	---	---	---	---	9,337,045	32,926,063	1,316,020	22,217,097
Storm Water Drainage	310,430	186,708	123,722	681,046	63,988	740,780	---	---	---	---	29,935	619,116	---	63,988	55,000
Wastewater	3,144,028	2,539,705	604,323	746,290	594,599	756,014	---	---	---	---	---	52,056	---	594,599	910,000
Water	1,929,808	1,128,273	801,535	753,559	86,278	1,468,816	---	---	---	---	---	685,300	---	86,278	135,000
Total	54,155,111	50,487,902	3,667,209	3,960,481	2,158,069	5,469,621	---	---	---	---	120,000	11,031,809	32,926,063	2,060,885	23,317,097
Northome															
Laundromat	8,973	9,625	(652)	---	---	(652)	---	---	---	---	---	---	---	---	---
Liquor	146,647	189,191	(42,544)	25,497	---	(17,047)	---	---	---	---	---	11,347	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[3]	58,255	71,728	(13,473)	---	3,996	(17,469)	---	---	---	---	---	2,629	---	3,996	11,000
Total	213,875	270,544	(56,669)	25,497	3,996	(35,168)	---	---	---	---	---	13,976	---	3,996	11,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Northrop															
Sewer	11,438	35,966	(24,528)	--	--	(24,528)	--	--	--	--	--	17,301	--	--	--
Water	16,138	14,704	1,434	--	--	1,434	--	--	--	--	416	--	--	--	--
Total	27,576	50,670	(23,094)	--	--	(23,094)	--	--	--	--	416	17,301	--	--	--
Norwood Young Americ															
Harbor At Peace	28,056	70,051	(41,995)	15,076	205,467	(232,386)	--	--	--	--	--	4,557,627	--	205,467	--
Sewer	274,118	461,418	(187,300)	168,307	128,291	(147,284)	--	--	--	--	(361,915)	40,099	--	128,291	103,174
Storm Water	39,541	51,778	(12,237)	1,750	--	(10,487)	--	--	--	--	30,687	--	--	--	--
Swimming Pool	32,322	92,967	(60,645)	217	--	(60,428)	--	--	--	--	--	--	--	--	--
Water	349,722	282,680	67,042	130,175	103,833	93,384	19,100	--	--	--	(514,220)	146,900	--	92,982	111,826
Total	723,759	958,894	(235,135)	315,525	437,591	(357,201)	19,100	--	--	--	(845,448)	4,744,626	--	426,740	215,000
Oak Park Heights															
Garbage	97,266	147,565	(50,299)	257	--	(50,042)	--	--	--	--	(88,500)	--	--	--	--
Sewer	767,207	661,367	105,840	19,759	--	125,599	--	--	--	--	88,096	335	--	--	--
Storm Sewer	74,173	65,149	9,024	5,018	--	14,042	--	--	--	--	3,300	--	--	--	--
Water	502,407	398,766	103,641	24,003	--	127,644	--	--	--	--	99,021	21,920	--	--	--
Total	1,441,053	1,272,847	168,206	49,037	--	217,243	--	--	--	--	101,917	22,255	--	--	--
Oakdale															
Ambulance	500,670	509,471	(8,801)	4,407	--	(4,394)	--	--	--	--	--	--	--	--	--
Sewer Enterprise	2,768,396	2,625,564	142,832	706,097	--	848,929	--	--	--	--	131,250	--	--	--	--
Street Light	323,342	389,977	(66,635)	296,760	--	230,125	--	--	--	76,600	(12,500)	236,552	--	--	--
Water Enterprise	1,994,463	1,956,080	38,383	439,963	--	478,346	--	--	--	--	131,250	55,164	91,000	--	--
Total	5,586,871	5,481,092	105,779	1,447,227	--	1,553,006	--	--	--	76,600	250,000	291,716	91,000	--	--
Odessa															
Sewer	12,454	14,639	(2,185)	3,236	--	1,051	3,236	--	--	--	--	--	--	--	--
Water	22,807	46,519	(23,712)	--	11,115	(34,827)	--	--	--	--	--	--	--	11,115	7,000
Total	35,261	61,158	(25,897)	3,236	11,115	(33,776)	3,236	--	--	--	--	--	--	11,115	7,000
Odin															
Sewer	5,733	4,958	775	920	--	1,695	--	--	--	--	--	--	--	--	--
Water	12,856	14,502	(1,646)	61	--	(1,585)	--	--	--	--	(500)	--	--	--	--
Total	18,589	19,460	(871)	981	--	110	--	--	--	--	(500)	--	--	--	--

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Ogema															
Liquor Store	345,011	311,337	33,674	7,285	--	40,959	--	--	--	--	--	--	--	--	--
Sewer[0]	2,330	15,809	(13,479)	2,145	--	(11,334)	--	--	--	--	(12,000)	--	--	--	--
Water[20]	--	--	--	197	12	185	--	--	1,081,170	--	--	1,153,325	--	--	--
Total	347,341	327,146	20,195	9,627	12	29,810	--	--	1,081,170	--	(12,000)	1,153,325	--	--	--
Ogilvie															
Liquor	453,566	444,300	9,266	6,409	--	15,675	--	--	--	--	63,573	--	--	--	--
Sewer	86,992	59,153	27,839	1,746	--	29,585	--	--	--	--	--	--	--	--	--
Water	40,631	23,843	16,788	--	--	16,788	--	--	--	--	(7,000)	--	--	--	--
Total	581,189	527,296	53,893	8,155	--	62,048	--	--	--	--	56,573	--	--	--	--
Okabena															
Liquor	266,827	275,144	(8,317)	9,315	--	998	--	--	--	--	--	--	--	--	--
Sewer	25,766	32,048	(6,282)	14,941	--	8,659	3,233	--	--	11,708	--	--	--	--	--
Water	61,458	54,294	7,164	4,362	--	11,526	2,297	--	--	2,065	--	--	--	--	--
Total	354,051	361,486	(7,435)	28,618	--	21,183	5,530	--	--	13,773	--	--	--	--	--
Oklee															
Refuse[2]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Sewer	39,142	43,707	(4,565)	--	10,560	(15,125)	--	--	--	--	--	--	--	10,560	15,000
Water And Garbage[2]	82,503	94,384	(11,881)	1,999	29,558	(39,440)	--	--	--	1,999	(9,010)	--	--	29,558	33,500
Total	121,645	138,091	(16,446)	1,999	40,118	(54,565)	--	--	--	1,999	(9,010)	--	--	40,118	48,500
Olivia															
Bayberry Court	114,835	57,047	57,788	8,561	61,286	5,063	--	--	--	--	6,200	--	--	59,136	20,000
Congregate Housing	374,376	280,809	93,567	29,858	99,714	23,711	--	--	--	--	--	--	--	75,472	80,000
Electric Utility	1,831,491	1,558,119	273,372	159,190	1,687	430,875	--	--	--	--	421,488	153,452	--	1,687	--
Liquor	817,671	820,169	(2,498)	18,014	--	15,516	--	--	--	--	10,000	--	--	--	--
Storm Sewer Utility	97,134	70,662	26,472	2,527	30,951	(1,952)	--	--	--	--	5,563	--	--	30,117	45,000
Utility Reserve	73,027	222	72,805	850	--	73,655	--	--	--	--	--	--	--	--	--
Wastewater Utility	307,536	373,562	(66,026)	28,944	28,760	(65,842)	20,000	--	--	--	10,000	--	--	28,760	49,507
Water Utility	364,809	336,162	28,647	8,692	49,279	(11,940)	--	--	--	--	10,000	--	--	47,734	100,000
Total	3,980,879	3,496,752	484,127	256,636	271,677	469,086	20,000	--	--	--	463,251	153,452	--	242,906	294,507
Onamia															
Sewer[3]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water And Sewer[3]	199,400	133,164	66,236	251,524	27,254	290,506	---	---	---	---	---	601,999	---	27,254	18,000
Total	199,400	133,164	66,236	251,524	27,254	290,506	---	---	---	---	---	601,999	---	27,254	18,000
Ormsby	39,249	34,843	4,406	330	17,081	(12,345)	---	---	---	---	(7,500)	---	---	17,081	34,102
Total	39,249	34,843	4,406	330	17,081	(12,345)	---	---	---	---	(7,500)	---	---	17,081	34,102
Orono	149,729	210,740	(61,011)	6,314	---	(54,697)	---	---	---	---	---	---	---	---	---
Golf	917,743	988,014	(70,271)	297,413	---	227,142	---	---	---	---	11,310	234,558	---	---	---
Sewer	162,230	89,254	72,976	7,711	---	80,687	---	---	---	---	---	63,682	---	---	---
Storm Water	373,231	488,464	(115,233)	132,658	13,500	3,925	---	---	---	---	---	25,891	---	13,500	---
Total	1,602,933	1,776,472	(173,539)	444,096	13,500	257,057	---	---	---	---	11,310	324,131	---	13,500	---
Orr	40,759	199,327	(158,568)	61,904	---	(96,664)	---	27,254	34,650	---	---	33,364	---	---	30,000
Aiport	508,234	489,045	19,189	4,270	---	23,459	---	---	---	---	14,500	7,424	---	---	---
Liquor	72,968	114,874	(41,906)	---	---	(41,906)	---	---	---	---	---	43,944	---	---	---
Sewer	72,078	88,631	(16,553)	16,443	---	(110)	---	---	16,443	---	---	16,443	---	---	---
Total	694,039	891,877	(197,838)	82,617	---	(115,221)	---	27,254	51,093	---	14,500	101,175	---	---	30,000
Ortonville	703,735	561,883	141,852	637	137,608	4,881	---	---	---	---	---	---	---	137,608	---
Eda - Senior Assisted Living	256,210	256,432	(222)	325	6,683	(6,580)	---	---	187	---	10,000	34,302	---	---	---
Golf	1,813,039	1,513,447	299,592	58,211	148	357,655	---	---	510	---	118,788	375,933	---	---	---
Light	12,937,833	12,341,682	596,151	196,085	207,741	584,495	---	---	---	---	35,111	471,761	---	206,551	197,146
Ortonville Area Health Services[26]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Refuse[18]	410,726	345,189	65,537	52,603	---	118,140	---	---	70	---	---	---	---	---	---
Sewer[18]	543,053	439,468	103,585	8,489	89,235	22,839	---	---	204	---	---	23,014	---	89,235	56,000
Water	16,664,596	15,458,101	1,206,495	316,350	441,415	1,081,430	---	---	971	---	163,899	905,010	---	433,394	253,146
Total	1,042,203	886,800	155,403	28,896	17,199	167,100	---	---	---	---	105,639	12,122	---	17,199	27,000
Osakis	623,728	560,191	63,537	22,095	---	85,632	---	---	---	---	38,326	11,631	---	---	---
Liquor	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water, Sewer, Sanitation[1]	418,475	326,609	91,866	6,801	17,199	81,468	---	---	---	---	67,313	491	---	17,199	27,000
Total	1,042,203	886,800	155,403	28,896	17,199	167,100	---	---	---	---	105,639	12,122	---	17,199	27,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Oslo															
Café	26,870	65,247	(38,377)	--	--	(38,377)	--	--	--	--	--	53,719	--	--	--
Garbage	38,195	41,277	(3,082)	--	--	(3,082)	--	--	--	--	--	--	--	--	--
Sewer	13,493	35,495	(22,002)	--	--	(22,002)	--	--	--	--	--	--	--	--	--
Water	86,770	89,003	(2,233)	--	4,186	(6,419)	--	--	--	--	--	1,410	--	4,186	8,767
Total	165,328	231,022	(65,694)	--	4,186	(69,890)	--	--	--	--	--	55,129	--	4,186	8,767
Osseo															
Garbage	11,761	18,779	(7,018)	5,242	--	(1,776)	--	--	--	--	--	--	--	--	--
Sewer	218,149	321,120	(102,971)	8,190	--	(94,781)	--	--	--	7,000	2,580	--	--	--	--
Water	220,849	351,766	(130,917)	48,184	--	(82,733)	--	--	--	7,000	16,122	--	--	--	--
Total	450,759	691,665	(240,906)	61,616	--	(179,290)	--	--	--	14,000	18,702	--	--	--	--
Ostrander															
Sewer	50,549	538,977	(488,428)	496,246	14,323	(6,505)	--	--	--	--	--	--	--	14,323	4,000
Water	38,398	22,132	16,266	--	2,700	13,566	--	--	--	--	--	--	--	2,700	5,000
Total	88,947	561,109	(472,162)	496,246	17,023	7,061	--	--	--	--	--	--	--	17,023	9,000
Otsego															
Sewer	345,427	926,441	(581,014)	21,068	--	(559,946)	--	--	--	--	--	24,676	--	--	--
Water	598,681	559,539	39,142	47,877	--	87,019	--	--	--	--	--	24,676	--	--	--
Total	944,108	1,485,980	(541,872)	68,945	--	(472,927)	--	--	--	--	--	49,352	--	--	--
Ottertail															
Water	163,409	151,627	11,782	3,473	58,306	(43,051)	--	--	--	--	(45,160)	45,160	--	53,549	56,177
Total	163,409	151,627	11,782	3,473	58,306	(43,051)	--	--	--	--	(45,160)	45,160	--	53,549	56,177
Owatonna															
Electric	28,555,378	27,840,523	714,855	521,173	76,118	1,159,910	--	--	--	--	--	3,088,171	--	--	101,234
Gas	23,285,318	22,069,559	1,215,759	122,353	124,392	1,213,720	--	--	--	--	--	726,845	--	--	248,157
Hra Housing Programs	--	502,029	(502,029)	502,029	--	--	--	502,029	--	--	--	--	--	--	--
Sewer	2,063,407	1,785,550	277,857	876,256	--	1,154,113	--	--	--	350,000	1,108,976	--	--	--	--
Storm Water	230,814	129,345	101,469	--	--	101,469	--	--	--	5,500	--	--	--	--	--
Water	2,942,332	2,045,870	896,462	88,328	130,651	854,139	--	--	--	--	--	513,491	--	--	260,609
Total	57,077,249	54,374,876	2,704,373	2,110,139	331,161	4,483,351	--	502,029	--	--	355,500	5,437,483	--	--	610,000
Palisade															
Liquor	389,022	407,840	(18,818)	14,901	--	(3,917)	--	--	--	--	10,000	8,793	--	--	--

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	40,777	38,720	2,057	---	---	2,057	---	---	---	---	12,000	---	---	---	---
Water	14,301	20,888	(6,587)	---	---	(6,587)	---	---	---	---	---	---	---	---	---
Total	444,100	467,448	(23,348)	14,901	---	(8,447)	---	---	---	---	22,000	8,793	---	---	---
Park Rapids															
Liquor	2,737,973	2,471,104	266,869	67,700	---	334,569	---	---	---	---	227,727	196,373	---	---	---
Sewer	354,875	1,048,878	(694,003)	333,019	268,770	(629,754)	---	---	---	---	---	---	---	267,546	621,871
Water	419,162	421,340	(2,178)	48,179	430,246	(384,245)	---	---	---	---	---	---	---	2,221	10,000
Total	3,512,010	3,941,322	(429,312)	448,898	699,016	(679,430)	---	---	---	---	227,727	196,373	---	269,767	631,871
Parkers Prairie															
Economic Development	91,431	1,321	90,110	165	---	90,275	---	---	87,000	---	3,841	---	---	---	---
Event Center	---	789	(789)	1,002,889	---	1,002,100	---	---	---	---	---	---	---	---	---
Liquor	533,232	547,616	(14,384)	2,280	35,596	(47,700)	---	---	---	---	---	---	---	3,057	---
Sewer	94,445	122,321	(27,876)	8,002	2,200	(22,074)	---	---	---	---	---	---	---	2,100	---
Water	94,506	94,484	22	11,643	2,200	9,465	---	---	---	---	---	---	---	2,100	---
Total	813,614	766,531	47,083	1,024,979	39,996	1,032,066	---	---	87,000	---	3,841	---	---	7,257	---
Paynesville															
Liquor	750,065	708,599	41,466	3,316	---	44,782	---	---	---	---	12,000	---	---	---	---
Sewer	533,563	631,225	(97,662)	548,653	20,289	430,702	---	---	---	---	174,000	---	---	---	---
Water	359,171	206,311	152,860	254,087	28,752	378,195	---	---	---	---	185,500	---	---	---	---
Total	1,642,799	1,546,135	96,664	806,056	49,041	853,679	---	---	---	---	371,500	---	---	---	---
Pease															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer Fund[3]	38,330	102,038	(63,708)	---	---	(63,708)	---	---	---	---	---	16,992	---	---	10,000
Total	38,330	102,038	(63,708)	---	---	(63,708)	---	---	---	---	---	16,992	---	---	10,000
Pelican Rapids															
Liquor	773,334	735,860	37,474	---	---	37,474	---	---	---	---	15,000	---	---	---	---
Sewer	665,605	629,717	35,888	7,647	51,207	(7,672)	---	---	---	---	---	56,972	---	48,402	134,950
Water	382,731	337,912	44,819	5,152	42,268	7,703	---	---	---	---	(40,581)	49,563	246,669	39,894	76,663
Total	1,821,670	1,703,489	118,181	12,799	93,475	37,505	---	---	---	---	(25,581)	106,535	246,669	88,296	211,613
Pemberton															
Garbage	16,192	18,495	(2,303)	---	---	(2,303)	---	---	---	---	---	---	---	---	---
Sewer	56,300	28,328	27,972	1,000	3,817	25,155	---	---	---	---	(885)	13,043	---	3,817	17,953

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer Replacement	---	---	---	157	---	157	---	---	---	---	(629)	---	---	---	---
Water	30,475	45,965	(15,490)	1,088	1,476	(15,878)	---	---	---	---	(476)	9,963	---	1,476	14,474
Total	102,967	92,788	10,179	2,245	5,293	7,131	---	---	---	---	(1,990)	23,006	---	5,293	32,427
Pennock															
Sewer	67,764	76,363	(8,599)	2,761	55,385	(61,223)	---	---	---	---	---	---	---	55,385	12,000
Water	33,923	19,954	13,969	390	---	14,359	---	---	---	---	---	---	---	---	---
Total	101,687	96,317	5,370	3,151	55,385	(46,864)	---	---	---	---	---	---	---	55,385	12,000
Pequot Lakes															
Sewer	264,916	198,312	66,604	13,338	5,347	74,615	---	---	---	---	---	---	---	5,185	27,500
Water	309,265	312,495	(3,230)	17,338	71,384	(57,256)	---	---	---	---	---	14,524	---	69,182	4,500
Total	574,181	510,807	63,374	30,716	76,731	17,359	---	---	---	---	---	14,524	---	74,367	32,000
Perham															
Community Center[29]	744,894	700,154	44,740	14,340	8,525	50,555	---	---	---	---	---	24,436	---	---	---
Gas	9,563,209	9,063,104	500,105	46,349	244,455	301,999	---	---	741	---	111,506	158,825	---	244,455	100,000
Incinerator	4,249,975	3,892,607	357,368	554,957	555,699	356,626	---	---	53,000	---	(40,000)	1,066,563	---	555,699	204,088
Lakeside Golf Club[29]	555,892	587,592	(31,700)	53,916	38,978	(16,762)	---	---	---	---	(106,292)	---	---	13,216	300,000
Liquor	1,455,557	1,288,622	166,935	21,153	73,000	115,088	---	---	309	---	163,150	---	---	---	---
Recycling	65,132	58,499	6,633	1,907	---	8,540	---	---	31	---	---	---	---	---	---
Sewer And Wastewater	616,099	641,342	(25,243)	259,417	23,766	210,408	---	201,882	432	---	44,672	620,007	310,000	23,766	45,000
Water	417,640	332,568	85,072	250,874	28,670	307,276	---	---	370	---	37,772	---	---	28,670	78,000
Total	17,668,398	16,564,488	1,103,910	1,202,913	973,093	1,333,730	---	201,882	54,983	---	210,808	1,869,831	310,000	865,806	727,088
Perley															
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility[1]	29,220	23,824	5,396	---	---	5,396	---	---	---	---	---	---	---	---	---
Total	29,220	23,824	5,396	---	---	5,396	---	---	---	---	---	---	---	---	---
Peterson															
Electric	20,364	12,549	7,815	2,382	---	10,197	---	---	---	---	---	---	---	---	---
Refuse	6,267	5,955	312	---	---	312	---	---	---	---	---	---	---	---	---
Sewer	44,848	20,635	24,213	---	6,598	17,615	---	---	---	---	75,000	6,370	---	6,598	11,222
Water	18,885	9,430	9,455	---	---	9,455	---	---	---	---	---	---	---	---	---
Total	90,364	48,569	41,795	2,382	6,598	37,579	---	---	---	---	75,000	6,370	---	6,598	11,222

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Pleaz															
Electric	725,154	483,612	241,542	26,684	---	268,226	---	---	---	---	17,000	---	---	---	---
Golf Carts	37,719	18,097	19,622	394	---	20,016	---	---	---	---	35,000	---	---	---	---
Golf Course	158,668	169,389	(10,721)	30,837	---	20,116	25,696	3,706	---	---	(35,000)	21,559	---	---	---
Solid Waste	56,828	58,866	(2,038)	4,612	---	2,574	---	---	---	---	---	1,681	---	---	---
Storm Water	11,068	4,542	6,526	284	13,325	(6,515)	---	---	---	---	---	376,554	431,738	---	---
Total	989,437	734,506	254,931	62,811	13,325	304,417	25,696	3,706	---	---	17,000	399,794	431,738	---	---
Pillager															
Sewer	127,220	119,439	7,781	57,466	43,444	21,803	29,890	4,162	---	---	32,020	21,661	112,500	39,901	---
Water	78,205	112,491	(34,286)	23,830	17,170	(27,626)	---	---	---	---	---	338,455	102,500	13,392	---
Total	205,425	231,930	(26,505)	81,296	60,614	(5,823)	29,890	4,162	---	---	32,020	360,116	215,000	53,293	---
Pine City															
Liquor	1,657,158	1,694,097	(36,939)	11,943	51,756	(76,752)	11,350	---	---	---	20,000	84,390	---	8,252	---
Sewer	643,117	292,816	350,301	26,920	6,470	370,751	---	---	---	---	59,152	144,798	173,157	6,470	---
Water	335,898	275,289	60,609	24,521	4,935	80,195	---	---	---	---	119,152	170,350	132,073	4,935	---
Total	2,636,173	2,262,202	373,971	63,384	63,161	374,194	11,350	---	---	---	198,304	399,538	305,230	19,657	---
Pine Island															
Cemetery	31,753	34,538	(2,785)	5,336	---	2,551	---	---	---	---	---	5,153	---	---	---
Deputy Registrar	52,809	56,358	(3,549)	971	---	(2,578)	---	---	---	---	---	---	---	---	---
Evergreen Place	168,844	147,797	21,047	13,960	38,734	(3,727)	---	---	---	---	---	---	---	38,734	45,000
Liquor[21]	166,863	184,155	(17,292)	3,465	142,266	(156,093)	---	---	---	---	218,841	---	---	6,260	12,230
Sewer	462,560	399,833	62,727	38,185	41,574	59,338	---	---	---	---	---	58,786	---	34,489	122,945
Water	460,124	256,892	203,232	51,783	960,863	(705,848)	---	---	---	---	---	34,027	945,000	---	---
Total	1,342,953	1,079,573	263,380	113,700	1,183,437	(806,357)	---	---	---	---	218,841	97,966	945,000	79,483	180,175
Pine River															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[3]	86,269	63,741	22,528	4,893	2,396	25,025	---	---	---	---	---	---	---	---	8,000
Total	86,269	63,741	22,528	4,893	2,396	25,025	---	---	---	---	---	---	---	---	8,000
Pipestone															
Garbage	165,700	192,995	(27,295)	11,065	---	(16,230)	---	---	---	---	---	---	---	---	---
Liquor	1,040,270	920,683	119,587	22,501	---	142,088	---	---	---	---	50,000	4,276	---	---	---
Sewer	669,020	578,314	90,706	66,764	89,198	68,272	---	38,971	---	---	1,072,822	252,764	1,050,000	83,631	131,540

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Water	450,989	344,090	106,899	19,935	72,104	54,730	---	---	---	---	72,908	1,070,273	1,050,000	72,104	37,080	
Total	2,325,979	2,036,082	289,897	120,265	161,302	248,860	---	38,971	---	---	1,195,730	1,327,313	2,100,000	155,735	168,620	
Plainview																
Liquor	566,240	555,122	11,118	18,115	---	29,233	---	---	---	---	(2,000)	2,000	---	---	---	
Sewer	719,546	745,518	(23,972)	42,519	10,951	7,596	---	---	---	---	---	421,214	475,000	10,951	20,000	
Water	335,607	194,937	140,670	50,189	10,921	179,938	---	---	---	---	7,000	914,319	660,232	10,463	70,000	
Total	1,621,393	1,493,577	127,816	110,823	21,872	216,767	---	---	---	---	5,000	1,337,533	1,135,232	21,414	90,000	
Plato																
Sewer	96,070	218,719	(122,649)	26,953	14,143	(109,839)	---	---	2,206	---	---	---	---	---	14,143	43,000
Water	29,573	32,414	(2,841)	15,335	---	12,494	---	---	1,104	---	---	---	---	---	---	---
Total	125,643	251,133	(125,490)	42,288	14,143	(97,345)	---	26,859	3,310	---	---	---	---	---	14,143	43,000
Plummer																
Wastewater Enterprise	25,824	26,522	(698)	96	6,325	(6,927)	---	---	---	---	(15,000)	---	---	---	6,325	6,000
Water Enterprise	24,632	23,518	1,134	144	---	1,278	---	---	---	---	---	---	---	---	---	---
Total	50,476	50,040	436	240	6,325	(5,649)	---	---	---	---	(15,000)	---	---	---	6,325	6,000
Plymouth																
Field House	294,704	304,838	(10,134)	17,134	---	7,000	---	---	---	---	6,428	---	---	---	---	---
Ice Center	1,229,973	1,523,733	(293,760)	22,714	75,263	(346,309)	---	---	---	---	28,067	75,919	---	75,169	---	---
Plymouth Towne Square	848,887	645,045	203,842	34,507	168,298	70,051	---	---	---	---	---	2,793	---	166,710	170,000	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Solid Waste Management	917,412	814,759	102,653	259,204	---	361,857	---	---	---	---	33,608	7,750,231	---	---	---	---
Vicksburg Crossing	21,515	124,998	(103,483)	116,634	40,369	(27,218)	---	---	---	---	---	---	---	---	---	---
Water Resources	2,031,966	1,931,320	100,646	227,342	---	327,988	---	---	---	---	203,933	177,410	---	---	---	---
Water/Sewer Utility[3]	10,404,047	12,793,117	(2,389,070)	3,164,373	419,200	356,103	---	---	---	---	1,619,748	3,263,707	---	419,200	715,000	
Total	15,748,504	18,137,810	(2,389,306)	3,841,908	703,130	749,472	---	---	---	---	1,891,784	11,270,060	---	661,079	885,000	
Porter																
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[3]	44,307	36,147	8,160	443	1,541	7,062	---	---	---	---	---	---	---	---	---	---
Total	44,307	36,147	8,160	443	1,541	7,062	---	---	---	---	---	---	---	---	---	---
Preston																
Electric	1,019,184	1,374,228	(355,044)	407,547	3,694	48,809	---	---	---	---	---	384,013	---	3,694	55,000	---
Preston Emergency Services	113,143	132,995	(19,852)	36,107	---	16,255	---	---	---	---	(9,269)	132,362	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Sewer	240,022	239,538	484	41,351	15,935	25,900	---	---	---	---	---	386,967	---	15,935	61,541	
Storm Sewer	61,802	20,430	41,372	73	25,985	15,460	---	---	---	---	---	4,818	---	25,985	32,725	
Water	328,735	248,729	80,006	143,742	38,903	184,845	---	---	---	---	---	5,580	---	38,903	112,418	
Total	1,762,886	2,015,920	(253,034)	628,820	84,517	291,269	---	---	---	---	(9,269)	913,740	---	84,517	261,684	
Princeton																
Airport	49,961	161,593	(111,632)	75,216	---	(36,416)	---	---	75,116	(2,500)	---	49,933	---	---	---	
Electric	5,766,806	4,855,477	911,329	151,541	439,576	623,294	---	---	---	---	---	2,378,705	3,025,274	388,113	350,000	
Liquor	2,357,008	2,123,997	233,011	65,038	---	298,049	---	---	---	5,000	---	661,187	---	---	---	
Sanitary Sewer	886,615	424,167	462,448	35,556	101,040	396,964	---	---	---	---	---	30,016	---	101,040	203,199	
Sanitation	370,921	348,384	22,537	630	1,300	21,867	---	---	---	---	---	1,509	---	---	---	
Water	949,591	523,339	426,252	124,497	233,004	317,745	---	---	---	---	---	553,097	---	210,534	252,000	
Total	10,380,902	8,436,957	1,943,945	452,478	774,920	1,621,503	---	---	---	75,116	2,500	3,674,447	3,025,274	699,687	805,199	
Prinsburg																
Senior Housing	30,000	21,226	8,774	2,981	16,597	(4,842)	---	---	---	---	---	---	---	16,597	7,633	
Sewer	143,516	82,296	61,220	76,117	---	137,337	42,966	---	7,040	---	---	418,429	---	---	---	
Water	39,707	31,030	8,677	3,526	---	12,203	---	---	---	---	---	---	---	---	---	
Total	213,223	134,552	78,671	82,624	16,597	144,698	42,966	---	7,040	---	---	418,429	---	16,597	7,633	
Prior Lake																
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Water Utilities	339,323	282,143	57,180	36,150	---	93,330	---	---	19,260	---	---	---	---	---	---	
Transit Services	49,957	493,102	(443,145)	584,439	5,135	136,159	---	---	584,439	---	---	---	---	---	---	
Water And Sewer Utilities[3]	5,203,016	3,554,844	1,648,172	405,244	36,348	2,017,068	---	---	141,534	---	247,646	231,934	---	---	---	
Total	5,592,296	4,330,089	1,262,207	1,025,833	41,483	2,246,557	---	---	745,233	---	247,646	231,934	---	---	---	
Proctor																
Liquor	801,835	778,024	23,811	62	3,875	19,998	---	---	---	---	3,000	4,588	---	3,875	---	
Municipal Golf Course	93,541	117,293	(23,752)	63,575	8,991	30,832	---	---	---	---	3,000	53,561	---	8,991	---	
Public Utilities[4]	736,064	631,322	104,742	137,773	---	242,515	---	---	---	---	51,077	88,111	---	---	---	
Sewer	461,740	379,291	82,449	18,357	---	100,806	---	---	---	---	65,532	23,370	---	---	---	
Water[4]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Total	2,093,180	1,905,930	187,250	219,767	12,866	394,151	---	---	---	---	122,609	169,630	---	12,866	---	
Racine																
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer And Water[3]	152,477	79,209	73,268	183	26,698	46,753	---	---	---	---	---	27,757	---	26,698	28,506
Total	152,477	79,209	73,268	183	26,698	46,753	---	---	---	---	---	27,757	---	26,698	28,506
Ramsey															
Recycling Utility	251,224	232,052	19,172	1,030	---	20,202	---	---	---	---	6,000	---	---	---	---
Sewer Utility	1,044,271	771,870	272,401	4,913,963	---	5,186,364	---	---	---	---	15,000	---	---	---	---
Storm Water Utility	475,548	258,731	216,817	524,096	---	740,913	---	---	---	---	11,000	---	---	---	---
Street Light	167,548	108,639	58,909	110,076	---	168,985	---	---	---	---	9,000	---	---	---	---
Water Utility	1,317,203	906,795	410,408	5,282,311	---	5,692,719	---	---	---	---	20,000	---	---	---	---
Total	3,255,794	2,278,087	977,707	10,831,476	---	11,809,183	---	---	---	---	61,000	---	---	---	---
Randall															
Electric & Garbage[17]	347,571	312,087	35,484	6,398	---	41,882	---	---	---	---	---	37,630	---	---	---
Liquor	543,873	510,874	32,999	12,118	---	45,117	---	---	---	---	50,000	13,649	---	---	---
Natural Gas	364,031	265,157	98,874	1,895	30,014	70,755	---	---	---	---	10,000	5,138	---	30,014	25,000
Refuse[17]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	108,937	153,286	(44,349)	---	11,100	(55,449)	---	---	---	---	---	27,150	---	11,100	9,000
Total	1,364,412	1,241,404	123,008	20,411	41,114	102,305	---	---	---	---	60,000	83,567	---	41,114	34,000
Randolph															
Water	14,312	10,592	3,720	947	2,207	2,460	---	---	---	---	---	---	---	---	---
Total	14,312	10,592	3,720	947	2,207	2,460	---	---	---	---	---	---	---	---	---
Ranier															
Liquor	365,933	335,003	30,930	233	---	31,163	---	---	---	---	20,000	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water Utility Enterprise Fund[3]	142,015	155,613	(13,598)	4,073	---	(9,525)	---	---	---	---	---	---	---	---	---
Total	507,948	490,616	17,332	4,306	---	21,638	---	---	---	---	20,000	---	---	---	---
Raymond															
Sewer	42,894	36,921	5,973	2,019	---	7,992	---	---	---	---	---	---	---	---	---
Water	64,340	51,960	12,380	297	---	12,677	---	---	---	---	---	---	---	---	---
Total	107,234	88,881	18,353	2,316	---	20,669	---	---	---	---	---	---	---	---	---
Red Lake Falls															
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Utility[1]	455,059	391,034	64,025	83,315	138,366	8,974	---	---	---	---	(114,158)	205,198	926,478	133,065	88,000	
Total	455,059	391,034	64,025	83,315	138,366	8,974	---	---	---	---	(114,158)	205,198	926,478	133,065	88,000	
Red Wing																
Ambulance	2,331,674	2,159,356	172,318	27,657	---	199,975	---	---	8,416	---	10,000	---	---	---	---	---
Incinerator	1,907,140	2,495,724	(588,584)	89,218	---	(499,366)	---	---	---	---	(225,000)	845,928	---	---	---	---
Marina	866,417	687,929	178,488	1,178	66,016	113,650	---	---	---	---	---	---	---	66,016	55,000	---
Refuse Collection & Recycling	1,497,839	1,487,532	10,307	27,668	---	37,975	---	---	---	---	5,000	401,018	---	---	---	---
Sewer Utility	2,836,153	2,502,467	333,686	498,019	257,718	573,987	---	---	---	---	169,313	797,296	---	257,718	463,069	---
Water Utility	2,736,193	1,927,136	809,057	268,500	421,285	656,272	---	---	---	---	248,996	15,942	251,425	421,285	687,000	---
Total	12,175,416	11,260,144	915,272	912,240	745,019	1,082,493	---	---	8,416	---	208,309	2,060,184	251,425	745,019	1,205,069	---
Redwood Falls																
Aspenwood Apartments	134,826	60,909	73,917	8,972	83,195	(306)	---	---	---	---	1,193	---	---	81,551	24,866	---
Liquor	1,495,687	1,377,832	117,855	18,749	40,094	96,510	---	---	---	---	75,000	---	---	38,288	25,000	---
Public Utilities	5,188,576	4,439,736	748,840	417,099	234,587	93,132	9,427	---	3,264	---	214,236	750,965	2,225,000	234,587	120,000	---
Redwood Area Hospital	16,982,213	14,240,881	2,741,332	773,527	458,880	3,055,979	---	---	---	---	113,423	1,595,288	11,314,327	458,880	180,000	---
Sewer Utility	641,781	628,729	13,052	78,360	77,513	13,899	---	---	---	---	30,000	70,327	---	74,374	43,143	---
Southwate Apartments	237,621	128,714	108,907	12,563	110,531	10,939	---	---	---	---	10,007	---	---	108,352	32,630	---
Storm Sewer Utility	164,323	60,502	103,821	82,280	---	186,101	---	---	---	---	10,000	37,680	---	---	---	---
Water Utility	823,499	473,521	349,978	116,079	92,816	373,241	---	---	---	---	48,974	197,105	---	84,827	185,631	---
Total	25,668,526	21,410,824	4,257,702	1,507,629	1,097,616	4,667,715	9,427	---	3,264	---	502,833	2,651,365	13,539,327	1,080,859	611,270	---
Remer																
Ambulance	98,358	83,506	14,852	43,891	---	58,743	---	---	---	---	11,598	45,343	---	---	---	---
Liquor	499,904	456,413	43,491	---	---	43,491	---	---	---	---	47,000	---	---	---	---	---
Sewer	60,464	35,408	25,056	---	14,730	10,326	---	---	---	---	---	---	---	14,730	26,000	---
Water	39,715	35,906	3,809	---	---	3,809	---	---	---	---	---	17,950	---	---	---	---
Total	698,441	611,233	87,208	43,891	14,730	116,349	---	---	---	---	58,598	63,293	---	14,730	26,000	---
Renville																
Golf Course	183,362	313,484	(130,122)	4,446	77,016	(202,692)	---	---	---	---	(146,405)	---	690,000	77,016	1,497,280	---
Nursing Home	---	---	---	45,239	17,346	27,893	---	---	---	---	586,405	---	---	17,346	---	---
Sewer Utility	406,935	316,930	90,005	119,232	86,211	123,026	60,858	---	5,024	---	---	3,778	---	86,211	212,774	---
Water Utility	242,433	227,369	15,064	123,742	85,700	53,106	103,457	---	8,537	---	---	---	---	85,700	341,083	---
Total	832,730	857,783	(25,053)	292,659	266,273	1,333	164,315	---	13,561	---	440,000	3,778	690,000	266,273	2,051,137	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Revere															
Public Utilities Fund[1]	53,137	33,039	20,098	862	---	20,960	---	---	---	---	---	---	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	53,137	33,039	20,098	862	---	20,960	---	---	---	---	---	---	---	---	---
Rice															
Sewer	393,967	111,969	281,998	24,878	20,440	286,456	---	---	---	---	155,210	91,580	272,482	13,855	54,620
Water	280,880	146,782	134,098	16,153	---	150,251	---	---	---	---	---	23,216	---	---	---
Total	674,847	258,751	416,096	41,031	20,440	436,687	---	---	---	---	155,210	114,796	272,482	13,855	54,620
Richfield															
Liquor	10,271,839	9,676,980	594,859	40,944	---	635,803	---	---	---	---	673,180	40,585	---	---	---
Recreation	1,112,816	1,437,857	(325,041)	176,305	67,730	(216,466)	---	---	---	---	(314,000)	---	---	67,730	65,000
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Sewer	847,726	822,777	24,949	35,639	12,569	48,019	---	---	---	---	720,650	220,954	2,480,010	12,569	210,000
Water & Sewer Utility[3]	5,416,744	5,785,141	(368,397)	354,113	153,566	(167,850)	---	---	---	---	530,000	2,502,902	5,989,942	153,566	---
Total	17,649,125	17,722,755	(73,630)	607,001	233,865	299,506	---	---	---	---	1,609,830	2,764,441	8,469,952	233,865	275,000
Richmond															
Civic Arena	162,334	198,126	(35,792)	36,006	28,572	(28,358)	---	---	---	---	---	---	---	18,572	24,000
Wastewater	148,937	126,568	22,369	3,014,345	---	3,036,714	---	---	---	---	635,758	---	---	---	---
Water	138,576	79,061	59,515	8,746	24,890	43,371	---	---	---	---	41,949	---	---	---	---
Total	449,847	403,755	46,092	3,059,097	53,462	3,051,727	---	---	---	---	677,707	---	---	18,572	24,000
Riverton															
Sewer Enterprise	12,151	13,077	(926)	177	---	(749)	---	---	---	---	---	2,947	---	---	---
Water Enterprise	18,013	26,904	(8,891)	177	---	(8,714)	---	---	---	---	---	3,309	---	---	---
Total	30,164	39,981	(9,817)	354	---	(9,463)	---	---	---	---	---	6,256	---	---	---
Robbinsdale															
Broadway Court	683,452	421,904	261,548	74,856	499,519	(163,115)	---	---	---	---	---	---	4,730,000	499,519	4,840,000
Deputy Registrar	321,732	306,247	15,485	---	---	15,485	---	---	---	---	---	---	---	---	---
Liquor	1,982,472	2,006,001	(23,529)	8,664	---	(14,865)	---	---	---	---	50,000	3,897	---	---	---
Sanitary Sewer Utility	1,379,471	1,302,787	76,684	112,891	66,828	122,747	---	---	---	---	13,868	---	---	66,828	177,750
Solid Waste Removal	1,193,393	1,146,931	46,462	113,787	---	160,249	---	---	---	---	150,000	---	---	---	---
Storm Sewer Utility	456,038	136,169	299,869	79,353	75,991	303,231	---	---	---	---	27,819	---	---	75,991	135,200

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water Utility	1,284,073	879,856	404,217	68,407	86,322	386,302	---	---	---	---	16,719	---	---	86,322	177,750
Total	7,280,631	6,193,895	1,086,736	457,958	725,660	810,034	---	---	---	---	258,406	3,897	4,730,000	728,660	5,530,700
Rochester															
Electric Utility	130,723,369	116,338,775	14,384,594	2,343,945	2,303,235	14,425,304	---	---	---	---	7,971,240	9,730,679	---	2,303,235	1,750,000
Parking	3,876,103	3,087,688	788,415	531,339	---	1,319,754	---	---	---	577	285,417	1,037,427	---	---	---
Sewer Utility	11,394,102	10,464,311	929,791	1,940,809	4,040,878	(1,170,278)	---	---	9,219	---	5,327,616	32,859,963	---	4,040,878	1,150,000
Storm Water Utility	4,219,736	3,030,416	1,189,320	62,804	---	1,252,124	---	---	---	---	1,087,594	1,359,096	---	---	---
Water Utility	7,747,854	6,816,796	931,058	106,037	32,106	1,004,989	---	---	---	---	369,583	2,655,940	1,525,000	28,102	---
Total	157,961,164	139,337,986	18,223,178	4,984,934	6,376,219	16,831,893	---	---	---	9,796	15,041,450	47,643,105	1,525,000	6,372,215	2,900,000
Rockford															
Sewer	372,750	494,349	(121,599)	282,289	136,969	23,721	---	---	---	---	---	---	---	136,969	881,367
Water	396,205	321,281	74,924	190,225	46,358	218,791	---	---	---	---	---	177,575	1,771,985	46,358	66,979
Total	768,955	815,630	(46,675)	472,514	183,327	242,512	---	---	---	---	---	177,575	1,771,985	183,327	948,346
Rockville															
Sewer	296,385	164,467	131,918	371,262	126,751	376,429	---	---	---	---	---	---	---	126,751	477,853
Water	99,304	77,660	21,644	437,535	55,120	404,059	---	---	---	---	2,923	---	---	55,120	15,000
Total	395,689	242,127	153,562	808,797	181,871	780,488	---	---	---	---	2,923	---	---	181,871	492,853
Rogers															
Liquor	3,052,686	2,790,611	262,075	1,818	59,291	204,602	---	---	---	---	110,509	---	---	59,291	45,000
Sewer	464,567	625,648	(161,081)	37,739	---	(123,342)	---	---	---	---	60,000	10,834	---	---	---
Storm Sewer	208,545	228,365	(19,820)	1,995	3,414	(21,239)	---	---	---	---	---	10,836	---	3,414	30,000
Water	757,515	883,151	(125,636)	76,864	---	(48,772)	---	---	---	---	60,000	10,834	---	---	---
Total	4,483,313	4,527,775	(44,462)	118,416	62,705	11,249	---	---	---	---	230,509	32,504	---	62,705	75,000
Rollingstone															
Sewer	66,437	55,036	11,401	330	12,304	(573)	---	---	---	---	---	---	---	12,304	24,000
Water	49,621	43,796	5,825	4,158	---	9,983	---	---	---	---	1,830	---	---	---	---
Total	116,058	98,832	17,226	4,488	12,304	9,410	---	---	---	---	1,830	---	---	12,304	24,000
Roscoe															
Sewer	13,964	6,086	7,878	22,820	18,233	12,465	---	---	---	---	(10,000)	---	---	18,233	35,000
Water	6,725	8,625	(1,900)	---	---	(1,900)	---	---	---	---	(1,900)	---	---	---	---
Total	20,689	14,711	5,978	22,820	18,233	10,565	---	---	---	---	(11,900)	---	---	18,233	35,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Rose Creek															
Sewer[3]															
Water & Sewer[3]	56,105	64,020	(7,915)	349		(7,566)						570			
Total	56,105	64,020	(7,915)	349		(7,566)						570			
Roseau															
Electric	2,610,228	2,147,400	462,828			462,828					200,000	29,500			
Garbage Collection	344,957	303,124	41,833			41,833									
Liquor	1,417,692	1,243,024	174,668	1,086		175,754					100,000				
Roseau Court Townhomes	141,613	142,996	(1,383)	4,391	22,988	(19,980)					24,047			22,295	5,411
Sewer Service	325,341	313,954	11,387	2,374,699	143,421	2,242,665	6,499							21,261	57,597
Water	374,140	439,597	(65,457)	3,557,662	99,305	3,392,900							575,000	32,668	630,000
Total	5,213,971	4,890,095	623,876	5,937,838	265,714	6,296,000	6,499				324,047	29,500	575,000	76,224	693,008
Rosemount															
Arena	351,807	457,897	(106,090)	3		(106,087)					3,500				
Sewer	1,292,089	1,908,374	(616,285)	814,825	4,697	193,843					772,189	225,106		4,697	
Storm Water	689,762	756,810	(67,048)	732,835	159,747	506,040					1,788,215	368,361		159,747	395,000
Water	1,286,151	1,413,179	(127,028)	1,333,266	190,213	1,016,025					501,026	2,859,761		190,213	170,000
Total	3,619,809	4,530,260	(916,451)	2,880,929	354,657	1,609,821					3,064,930	3,453,228		354,657	565,000
Roseville															
Golf	302,406	347,153	(44,747)	14,695		(30,052)									
Sanitary Sewer	2,693,983	3,112,372	(418,389)	154,672		(263,717)						183,727			
Solid Waste/Recycle	348,946	366,769	(17,823)	63,753		45,930									
Storm	667,441	858,746	(191,305)	74,974		(116,331)						199,954			
Water	4,445,284	4,410,178	35,106	(66,065)		(30,959)						401,708			
Total	8,458,060	9,095,218	(637,158)	242,029		(395,129)						785,389			
Rothsay															
Sewer	34,183	41,916	(7,733)	9,195	2,625	(1,163)	7,261			1,934				2,625	25,000
Water	71,323	43,200	28,123	7,471	18,887	16,707	5,054			2,417				18,484	33,000
Total	105,506	85,116	20,390	16,666	21,512	15,544	12,315			4,351				21,109	58,000
Round Lake															
Electric	620,600	484,982	135,618	722		136,340					100,000				
Gas	281,674	293,745	(12,071)	3,990		(8,081)									

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Internet	58,312	84,088	(25,776)	---	---	(25,776)	---	---	---	---	---	---	---	---	---
Liquor	95,882	96,420	(538)	1,512	---	974	---	---	---	---	---	---	---	---	---
Pit-Stop	657,355	651,656	5,699	---	---	5,699	---	---	---	---	9,151	---	---	---	---
Sewer	25,449	38,618	(13,169)	595	---	(12,574)	---	---	---	---	---	---	---	---	---
Water	43,876	87,494	(43,618)	13,978	---	(29,640)	---	---	---	---	7,248	---	---	---	---
Total	1,783,148	1,737,003	46,145	20,797	---	66,942	---	---	---	---	100,000	16,399	---	---	---
Royalton															
Refuse	69,652	87,270	(17,618)	5,166	---	(12,452)	---	---	---	---	---	---	---	---	---
Sewer	194,312	90,425	103,887	30,116	52,238	81,765	3,960	---	592	---	1,300	1,176,677	---	52,238	10,050
Water	162,814	67,391	95,423	12,429	5,043	102,809	---	---	---	---	11,894	---	---	5,043	23,950
Total	426,778	245,086	181,692	47,711	57,281	172,122	3,960	---	592	---	13,194	1,176,677	---	57,281	34,000
Rush City															
Liquor	705,233	698,075	7,158	12,925	---	20,083	---	---	---	---	---	1,099	---	---	---
Sewer	385,084	192,901	192,183	19,113	30,753	180,543	---	---	---	---	(10,809)	28,422	---	30,753	197,000
Water	399,047	267,188	131,859	10,536	42,812	99,583	---	---	---	---	(34,480)	32,318	---	42,812	195,000
Total	1,489,364	1,158,164	331,200	42,574	73,565	300,209	---	---	---	---	(45,289)	61,839	---	73,565	392,000
Rushford															
Electric	1,292,185	1,095,182	197,003	39,939	261,033	(24,091)	---	---	---	---	40,000	77,063	---	49,202	40,000
Liquor	556,289	556,003	286	13,439	1,282	12,443	---	---	---	---	30,000	8,433	---	---	---
Sewer	292,475	286,699	5,776	6,651	24,576	(12,149)	---	---	---	---	---	24,683	---	25,216	51,345
Water	268,383	181,542	86,841	1,236	18,932	69,145	---	---	---	---	(61,156)	58,704	---	16,794	38,000
Total	2,409,332	2,119,426	289,906	61,265	305,823	45,348	---	---	---	---	8,844	168,883	---	91,212	129,345
Rushford Village															
Sewer	45,842	45,278	564	4,252	4,252	564	---	---	---	---	---	---	---	3,376	8,012
Water	16,287	15,808	479	3,387	3,387	479	---	---	---	---	---	---	---	---	---
Total	62,129	61,086	1,043	7,639	7,639	1,043	---	---	---	---	---	---	---	3,376	8,012
Rushmore															
Electric	156,519	149,776	6,743	16,748	---	23,491	---	---	---	---	---	21,279	---	---	---
Sewer	68,439	54,666	13,773	821	3,012	11,582	---	---	---	---	---	75,496	76,139	1,968	20,724
Water	47,977	80,052	(32,075)	142	396	(32,329)	---	---	---	---	---	10,954	---	---	---
Total	272,935	284,494	(11,559)	17,711	3,408	2,744	---	---	---	---	---	107,729	76,139	1,968	20,724

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Russell													
Liquor	299,240	285,258	13,982	9,089	23,071	---	---	---	53,000	2,690	---	---	---
Refuse	19,632	21,685	(2,053)	1,019	(1,034)	---	---	---	---	---	---	---	---
Sewer	43,637	44,419	(782)	18,648	16,158	8,112	---	2,462	---	---	---	1,708	8,609
Water	44,998	48,122	(3,124)	35	(3,899)	---	---	---	(53,000)	12,942	---	810	---
Total	407,507	399,484	8,023	28,791	34,296	8,112	---	2,462	---	15,632	---	2,518	8,609
Ruthron													
Garbage	16,808	13,787	3,021	12	3,033	---	---	---	---	---	---	---	---
Sewer	21,538	42,187	(20,649)	5,354	(15,555)	---	---	---	---	---	---	260	---
Water	26,587	34,594	(8,007)	16,079	(3,750)	---	---	---	---	---	---	11,550	15,000
Total	64,933	90,568	(25,635)	21,445	(16,272)	---	---	---	---	---	---	11,810	15,000
Sabin													
Refuse Disposal	33,197	31,152	2,045	---	2,045	---	---	---	---	---	---	---	---
Sewer	28,443	26,548	1,895	259	2,154	---	---	---	---	---	---	---	---
Water	75,185	81,631	(6,446)	4,544	(23,984)	---	---	---	---	210,997	161,901	18,287	39,000
Total	136,825	139,331	(2,506)	4,803	(19,785)	---	---	---	---	210,997	161,901	18,287	39,000
Sacred Heart													
Edal[29]	75,100	54,191	20,909	6,331	(6,475)	---	---	---	---	12,196	50,000	33,618	42,450
Liquor	393,098	383,804	9,294	16,235	20,706	---	---	---	---	41,180	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[3]	131,538	150,720	(19,182)	86,538	52,440	74,400	---	---	---	10,093	---	15,239	68,991
Total	599,736	588,715	11,021	109,104	66,671	74,400	---	---	---	63,469	50,000	48,857	111,441
Sanborn													
Garbage	14,039	13,687	352	---	352	---	---	---	---	---	---	---	---
Sewage Disposal	11,126	12,122	(996)	238	(758)	---	---	---	---	---	---	---	---
Water	72,352	31,707	40,645	882	41,527	---	---	---	41,077	---	---	---	---
Total	97,517	57,516	40,001	1,120	41,121	---	---	---	41,077	---	---	---	---
Sandstone													
Golf	151,281	202,919	(51,638)	---	(55,576)	---	---	---	---	6,482	---	3,938	---
Sewer	368,917	308,153	60,764	36,678	97,442	---	---	---	202,865	36,576	---	---	---
Storm Sewer	35,119	38,514	(3,395)	1,436	(1,959)	---	---	---	---	---	---	---	---
Water	171,263	207,890	(36,627)	12,410	(24,217)	---	---	---	46,000	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Wild River Apartments	465,993	401,985	64,008	1,827	233,643	(167,808)	---	---	---	---	(131,336)	6,558	---	233,643	130,000	
Total	1,192,573	1,159,461	33,112	52,351	237,581	(152,118)	---	---	---	---	117,529	49,616	---	237,581	130,000	
Sargeant																
Sewer Enterprise	17,010	8,436	8,574	3,338	4,869	7,043	---	---	---	---	---	18,305	---	4,869	5,000	
Water Enterprise	3,862	5,128	(1,266)	278	---	(988)	---	---	---	---	---	5,128	---	---	---	
Total	20,872	13,564	7,308	3,616	4,869	6,055	---	---	---	---	---	23,433	---	4,869	5,000	
Sartell																
Sewer	861,787	1,187,970	(326,183)	56,861	290,059	(559,381)	---	---	---	---	1,881,200	4,734	2,611,200	230,442	508,600	
Storm Sewer	68,341	256,740	(188,399)	4,024	---	(184,375)	---	---	---	---	30,000	---	---	---	---	
Water	1,317,042	1,182,065	134,977	50,077	170,516	14,538	---	---	---	---	(435,616)	6,671	---	174,790	220,000	
Total	2,247,170	2,626,775	(379,605)	110,962	460,575	(729,218)	---	---	---	---	1,475,584	11,405	2,611,200	405,232	728,600	
Sauk Centre																
Nursing Home[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Public Utilities Commission[4][6]	4,742,653	4,126,550	616,103	196,969	249,844	563,228	---	---	---	---	---	1,100,745	168,038	97,103	197,095	
Sewer[6]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
St. Michael'S Hospital And Nursing Home	14,521,929	13,911,950	609,979	589,749	460,073	739,655	---	34,690	---	---	---	602,000	---	1,087,577	380,000	
Water[4]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	19,264,582	18,038,500	1,226,082	786,718	709,917	1,302,883	---	34,690	---	---	---	1,702,745	168,038	1,184,680	577,095	
Sauk Rapids																
Liquor	2,252,212	2,148,178	104,034	26,256	---	130,290	---	---	---	---	100,000	---	---	---	---	---
Sewer	988,406	992,829	(4,423)	218,686	3,860	210,403	---	31,501	---	---	73,000	---	---	3,860	65,000	
Storm Water	90,913	178,312	(87,399)	4,652	---	(82,747)	---	---	---	---	(50,000)	---	---	---	---	
Water	1,644,184	1,311,006	333,178	392,754	405,822	320,110	---	63,868	---	---	169,000	24,788	---	405,822	375,000	
Total	4,975,715	4,630,325	345,390	642,348	409,682	578,056	---	100,021	---	---	292,000	24,788	---	409,682	440,000	
Savage																
Liquor	5,846,986	5,550,206	496,780	86,568	107,722	475,626	---	---	---	---	425,000	27,421	---	91,268	95,000	
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Water	1,004,946	1,372,811	(367,865)	171,835	100,697	(296,727)	---	---	---	---	(1,774,766)	3,980	---	100,697	185,010	
Street Light	267,394	271,495	(4,101)	---	---	(4,101)	---	---	---	---	---	35,000	---	---	---	
Water And Sewer[3]	5,535,869	8,212,688	(2,676,819)	283,431	675,249	(3,068,637)	---	---	---	---	158,870	724,127	---	675,249	995,000	
Total	12,655,195	15,207,200	(2,552,005)	541,834	883,668	(2,893,839)	---	---	---	---	(1,190,896)	790,528	---	867,214	1,275,010	

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Scanlon																
Sewer[3]																
Water & Sewer[3]	251,377	189,049	62,328	3,014	20,561	44,781					17,268			20,561	45,000	
Total	251,377	189,049	62,328	3,014	20,561	44,781					17,268			20,561	45,000	
Sebeka																
Liquor	522,983	470,757	52,226	10,899		63,125						34,685				
Sewer	68,194	55,005	15,189	2,614	7,279	10,524								4,901	11,046	
Water	133,747	54,196	79,551	10,491	27,136	62,906						102,088		26,159	51,954	
Total	724,924	577,958	146,966	24,004	34,415	136,555						136,773		31,060	63,000	
Shafer																
Sewer	191,335	81,598	109,737	693,211	48,168	754,780					187,050	52,145			67,534	
Storm Water	7,347	6,219	1,128	808		1,936										
Water	145,497	136,992	8,505	688,971	19,448	678,028					324,519	513,403			20,000	
Total	344,179	224,809	119,370	1,382,990	67,616	1,434,744					511,569	565,548			87,534	
Shakopee																
Electric	31,685,394	27,989,527	3,695,867	761,464	1,179,770	3,277,561					908,980	2,953,790	10,570,000	1,091,652	546,000	
Sewer	2,527,442	2,786,234	(258,792)	1,630,732		1,371,940					1,175,525	1,266,028				
Storm Drainage	1,171,063	1,522,363	(351,300)	1,226,933	980	874,653					566,664	59,535		980	145,000	
Water	3,061,504	2,856,958	204,546	288,749	93,032	400,263					677,999	3,255,655		82,079	94,000	
Total	38,445,403	35,155,082	3,290,321	3,907,878	1,273,782	5,924,417					3,329,168	7,535,008	10,570,000	1,174,711	785,000	
Shelly																
Garbage	17,532	17,305	227			227										
Lights	161,559	134,069	27,490	13,008		40,498										
Sewer	51,520	8,409	43,111	628	6,238	37,501						138,930	133,000			
Water	30,332	18,916	11,416	3,096	4,110	10,402									2,900	
Total	260,943	178,699	82,244	16,732	10,348	88,628						138,930	133,000		2,900	
Sherburn																
Eda	761,473	557,591	203,882	100,342	264,566	39,658						59,756		264,566	105,795	
Liquor	604,135	575,079	29,056	2,127	12	31,171					10,000	35,974		12		
Sewer[3]																
Water & Sewer[3]	267,988	261,903	6,085	5,427	7,613	3,899						28,507		7,613	25,000	
Total	1,633,596	1,394,573	239,023	107,896	272,191	74,728					10,000	124,237		272,191	130,795	

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Shoreview															
Sewer	2,616,043	2,681,567	(65,524)	90,561	21,362	3,675	--	--	--	1,714	120,000	256,032	270,000	21,362	30,000
Street Light	218,101	256,866	(38,765)	262	263	(38,766)	--	--	--	--	--	--	--	263	--
Surface Water	632,155	632,892	(737)	38,622	26,492	11,393	--	--	--	286	--	128,157	--	26,492	80,000
Water	1,649,154	1,674,563	(25,409)	99,989	101,273	(26,693)	--	--	--	--	120,000	119,027	860,000	101,273	215,000
Total	5,115,453	5,245,888	(130,435)	229,434	149,390	(50,391)	--	--	--	2,000	240,000	503,216	1,130,000	149,390	325,000
Shorewood															
Liquor	1,978,051	2,017,217	(39,166)	23,236	--	(15,930)	--	--	--	--	50,000	--	--	--	--
Recycling	123,443	124,354	(911)	23,650	--	22,739	--	--	--	--	--	--	--	--	--
Sewer	807,598	785,638	21,960	184,063	--	206,023	--	--	--	--	--	50,063	--	--	--
Stormwater Management Utility	69,177	166,752	(97,575)	72,322	4,438	(29,691)	--	--	--	--	(25,000)	--	--	--	--
Water	582,572	407,348	175,224	891,323	81,165	98,532	--	--	--	--	--	1,323,781	1,414,043	98,805	275,000
Total	3,560,841	3,501,309	59,532	1,194,594	85,603	1,168,523	--	--	--	--	25,000	1,373,844	1,414,043	98,805	275,000
Silver Bay															
Liquor	882,889	789,264	93,625	29,644	148	123,121	--	--	--	--	61,561	--	--	--	--
Sewer	430,092	438,812	(8,720)	24,776	23,709	(7,653)	--	--	--	--	--	--	--	--	--
Water	516,722	553,645	(36,923)	16,600	11,771	(32,094)	--	--	--	--	--	--	--	--	--
Total	1,829,703	1,781,721	47,982	71,020	35,628	83,374	--	--	--	--	61,561	--	--	--	--
Silver Lake															
Liquor	599,154	565,732	33,422	4,888	--	38,310	--	--	--	--	30,000	8,877	--	--	2,884
Sewer	90,474	102,008	(11,534)	8,825	22,980	(25,689)	--	--	--	--	--	--	--	22,980	30,000
Water	74,655	72,883	1,772	3,362	1,270	3,864	--	--	--	--	--	--	--	1,270	--
Total	764,283	740,623	23,660	17,075	24,250	16,485	--	--	--	--	30,000	8,877	--	24,250	32,884
Skyline															
Refuse	27,382	22,283	5,099	--	--	5,099	--	--	--	--	--	--	--	--	--
Sewer	24,396	21,006	3,390	89,230	11,474	81,146	--	--	--	--	24,000	42,302	41,730	11,474	54,511
Water	65,832	22,294	43,538	--	23,108	20,430	--	--	--	--	60,000	13,920	--	21,769	30,000
Total	117,610	65,583	52,027	89,230	34,582	106,675	--	--	--	--	84,000	56,222	41,730	33,243	84,511
Slayton															
Refuse[1]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Sewer[1]	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Water[1]	424,772	314,404	110,368	16,624	---	126,992	---	---	---	---	---	116,524	---	---	---	
Total	424,772	314,404	110,368	16,624	---	126,992	---	---	---	---	---	116,524	---	---	---	
Sleepy Eye	188,078	168,634	19,444	27,175	---	46,619	---	---	---	---	---	3,176	---	---	---	
Ambulance	408,900	423,457	(14,557)	3,854	---	(10,703)	---	---	---	---	---	2,582	---	---	---	
Liquor	8,378,799	7,891,489	487,310	143,766	200,500	430,576	---	---	---	---	---	181,519	---	202,500	44,000	
Medical Center[26]	4,292,552	3,900,037	392,515	150,010	22,532	519,993	---	---	---	---	190,829	160,994	---	19,437	77,727	
Puc[4]	363,391	85,070	278,321	301,008	10,786	568,543	---	24,353	6,340	---	125,000	41,824	---	8,420	118,500	
Sewer	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[4]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	13,631,720	12,468,687	1,163,033	625,813	233,818	1,555,028	24,353	---	6,340	---	315,829	390,095	---	230,357	240,227	
Sobieski	13,130	13,958	(828)	4,243	2,001	1,414	---	---	---	---	---	---	---	---	---	---
Refuse	14,411	42,686	(28,275)	30,515	1,153	1,087	---	---	---	---	---	---	---	---	---	---
Sewer	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	27,541	56,644	(29,103)	34,758	3,154	2,501	---	---	---	---	---	---	---	---	---	
South Haven	366,514	314,910	51,604	3,541	---	55,145	---	---	---	---	5,667	---	---	---	---	---
Liquor	48,696	57,545	(8,849)	833	22,050	(30,066)	---	---	---	---	---	---	---	22,050	5,000	
Sewer	14,593	13,278	1,315	232	---	1,547	---	---	---	---	---	---	---	---	---	---
Water	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	429,803	385,733	44,070	4,606	22,050	26,626	---	---	---	---	5,667	---	---	22,050	5,000	
South St. Paul	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Storm Water Utility	525,143	198,225	326,918	8,273	---	335,191	---	---	---	---	103,494	377,668	---	---	---	---
Water And Sewer[3]	4,113,596	3,390,216	723,380	44,426	---	767,806	---	---	---	---	336,779	---	---	---	---	---
Total	4,638,739	3,588,441	1,050,298	52,699	---	1,102,997	---	---	---	---	440,273	377,668	---	---	---	
Spicer	371,627	430,540	(58,913)	266,081	---	207,168	---	---	---	---	---	254,486	---	---	---	---
Sewer	193,331	290,104	(96,773)	208,921	---	112,148	---	---	---	---	(30,000)	233,740	---	---	---	---
Water	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	564,958	720,644	(155,686)	475,002	---	319,316	---	---	---	---	(30,000)	488,236	---	---	---	
Spring Grove	209,262	161,278	47,984	18,219	---	66,203	---	---	---	---	129,183	---	---	---	---	---
Light Enterprise	333,354	332,847	507	2,188	---	2,695	---	---	---	---	---	---	---	---	---	---
Liquor	142,532	109,249	33,283	19	---	33,302	---	---	---	---	(47,274)	117,960	---	---	---	---
Sewer Enterprise	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Water Enterprise	120,876	71,149	49,727	162	49,889	---	---	---	44,312	62,961	---	---	---
Total	806,024	674,523	131,501	20,588	152,089	---	---	---	126,221	180,921	---	---	---
Spring Hill													
Sewer	11,631	10,062	1,569	---	(2,262)	---	---	---	---	---	---	---	1,000
Total	11,631	10,062	1,569	---	(2,262)	---	---	---	---	---	---	---	1,000
Spring Lake Park													
Liquor	2,623,242	2,640,603	(17,361)	51,162	30,166	---	---	---	150,000	33,696	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---
Utility[3]	1,472,855	1,235,980	236,875	232,767	372,287	---	---	---	---	335,777	---	---	171,000
Total	4,096,097	3,876,583	219,514	283,929	402,453	---	---	---	150,000	369,473	---	---	171,000
Spring Park													
Sewer	307,750	515,350	(207,600)	32,909	(174,691)	---	---	---	---	390,247	---	---	---
Water	194,852	263,408	(68,556)	23,308	(45,248)	---	---	---	---	24,243	---	---	---
Total	502,602	778,758	(276,156)	56,217	(219,939)	---	---	---	---	414,490	---	---	---
Spring Valley													
Electric	1,789,436	1,761,955	27,481	75,138	102,619	---	---	---	23,545	---	---	---	---
Sewer Rental	366,333	420,265	(53,932)	5,036	(48,896)	---	---	---	96,900	---	---	---	---
Stormwater Utility	79,598	27,052	52,546	2,964	55,510	---	---	---	---	---	---	---	---
Water	247,607	268,162	(20,555)	13,102	(20,122)	---	---	---	(23,545)	---	---	---	---
Total	2,482,974	2,477,434	5,540	96,240	89,111	---	---	---	96,900	---	---	---	---
Springfield													
Community Ambulance	118,880	130,023	(11,143)	12,510	(1,433)	---	---	---	---	115,151	---	---	---
Electric Utility	2,628,550	2,722,610	(94,060)	29,747	(64,370)	---	---	---	11,667	105,424	---	---	---
Rental Housing	119,508	59,907	59,601	2,550	1,361	---	---	---	5,000	---	---	---	23,537
Sewer Utility	243,647	235,077	8,570	13,425	20,658	---	---	---	11,667	7,021	---	---	5,000
Water Utility	266,901	280,845	(13,944)	31,670	13,716	---	---	---	11,666	6,746	---	---	15,000
Total	3,377,486	3,428,462	(50,976)	89,902	(30,068)	---	---	---	40,000	234,342	---	---	43,537
St. Anthony													
Liquor	5,814,838	5,380,480	434,358	20,861	406,477	---	---	---	175,000	---	---	---	48,742
Sewer	792,386	738,773	53,613	35,134	47,296	---	---	---	---	85,433	---	---	41,382

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Water	763,618	815,117	(51,499)	35,133	41,451	(57,817)	---	---	---	---	310,000	85,433	---	41,381	37,500	
Total	7,370,842	6,934,370	436,472	91,128	131,644	395,956	---	---	---	---	485,000	170,866	---	131,505	145,000	
St. Augusta																
Sewer	85,468	221,087	(135,619)	112,049	121,114	(144,684)	---	---	---	---	---	130,854	---	117,872	305,612	
Water	141,667	220,952	(79,285)	66,211	70,209	(83,283)	---	---	---	---	---	152,275	---	67,828	182,388	
Total	227,135	442,039	(214,904)	178,260	191,323	(227,967)	---	---	---	---	---	283,129	---	185,700	488,000	
St. Bonifacius																
Sewer	237,507	185,817	51,690	25,042	---	76,732	---	---	---	---	42,825	93,252	---	---	---	
Storm Sewer	18,299	2,522	15,777	940	1,136	15,581	---	---	---	---	---	16,283	---	1,136	---	
Water	281,064	224,150	56,914	29,063	59,968	26,009	---	---	---	---	42,825	93,327	1,115,000	59,968	1,140,000	
Total	536,870	412,489	124,381	55,045	61,104	118,322	---	---	---	---	85,650	202,862	1,115,000	61,104	1,140,000	
St. Charles																
Electric	2,223,553	1,805,647	417,906	200,929	155,487	463,348	---	---	---	---	130,000	283,548	---	155,953	155,000	
Garbage	128,394	149,640	(21,246)	11,865	---	(9,381)	---	---	---	---	(17,875)	---	---	---	---	
Sewer	443,503	445,467	(1,964)	397,453	27,930	367,559	---	---	---	---	---	250,462	---	28,929	106,450	
Storm Water	28,051	1,551	26,500	35,192	98	61,594	---	---	---	---	---	31,968	---	---	---	
Water	322,133	287,000	35,133	144,695	29,439	150,389	---	---	---	---	20,000	149,686	---	30,274	108,550	
Total	3,145,634	2,689,305	456,329	790,134	212,954	1,033,509	---	---	---	---	132,125	715,664	---	215,156	370,000	
St. Clair																
Refuse[18]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[18]	255,534	206,034	49,500	24,144	56,165	17,479	24,068	---	---	---	---	14,613	---	55,252	189,407	
Water	58,070	43,261	14,809	23,851	7,417	31,243	14,219	---	---	---	---	34,518	---	7,417	11,000	
Total	313,604	249,295	64,309	47,995	63,582	48,722	38,287	---	---	---	---	49,131	---	62,669	200,407	
St. Cloud																
Civic Center	1,139,879	1,811,722	(671,843)	562,446	---	(109,397)	417,807	---	---	---	(50,000)	190,640	---	---	---	
Hra[29]	2,831,479	11,288,941	(8,457,462)	10,148,969	517,826	1,173,681	---	9,032,764	467,789	---	(242,163)	1,090,825	---	---	540,165	
Hydroelectric Utility	1,962,626	772,106	1,190,520	145,905	848,249	488,176	---	---	---	---	---	44,200	---	848,130	805,000	
Municipal Athletic Complex	1,285,185	1,689,723	(404,538)	80,867	136,964	(460,635)	31,436	---	---	---	(373,653)	16,662	---	136,964	205,000	
Parking System	1,576,185	1,251,107	325,078	90,656	18,228	397,506	---	---	---	---	(29,804)	356,775	---	18,228	85,000	
Refuse Service	2,500,419	2,616,607	(116,188)	71,212	---	(44,976)	---	---	---	---	---	239,816	---	---	---	
Stormwater Utility	693,418	413,088	280,330	26,053	---	306,383	---	---	---	---	---	132,594	---	---	---	
Wastewater Utility	5,628,517	5,767,480	(138,963)	209,502	125,593	(55,054)	---	---	---	---	41,998	410,589	---	125,593	580,245	

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water Utility	8,862,929	6,670,315	2,192,614	583,622	813,110	1,961,126	449,243	---	297,983	---	(41,998)	2,791,308	---	815,110	1,917,000
Total	26,480,637	32,281,089	(5,800,452)	11,919,232	2,461,970	3,656,810	449,243	9,032,764	765,772	---	(695,620)	5,273,409	---	1,944,025	4,132,410
St. Francis															
Liquor	1,831,828	1,720,606	111,222	16,157	---	127,379	---	---	---	---	17,370	11,982	---	---	---
Sewer	510,398	538,317	(27,919)	152,099	---	124,180	---	---	---	---	(1,266,231)	97,325	---	---	---
Water	925,509	387,334	538,175	158,318	---	696,493	---	---	---	---	(1,252,144)	41,954	---	---	---
Total	3,267,735	2,646,257	621,478	326,574	---	948,052	---	---	---	---	(2,501,005)	151,261	---	---	---
St. Hilaire															
Liquor	479,782	456,345	23,437	4,367	---	27,804	---	---	---	---	---	3,188	---	---	---
Sewer Enterprise	27,036	15,294	11,742	342	219	11,865	---	---	---	---	---	---	---	219	650
Water Enterprise	28,266	26,775	1,491	---	---	1,491	---	---	---	---	---	---	---	---	---
Total	535,084	498,414	36,670	4,709	219	41,160	---	---	---	---	---	3,188	---	219	650
St. James															
Eda Housing	132,019	63,380	68,639	6,865	38,338	37,166	---	---	---	---	6,000	---	---	38,338	30,477
Electric	3,907,913	3,314,966	592,947	93,928	183,393	503,482	---	---	---	---	325,000	92,052	---	183,393	275,000
Liquor	816,796	703,653	113,143	6,515	---	119,658	---	---	---	---	58,949	4,264	---	---	---
Wastewater Treatment	614,166	683,073	(68,907)	134	---	(68,773)	---	---	---	---	15,229	20,427	---	---	38,849
Water	689,679	642,984	46,695	30,703	68,723	8,675	---	---	---	---	89,375	141,073	---	68,723	91,000
Total	6,160,573	5,408,056	752,517	138,145	290,454	600,208	---	---	---	---	494,553	257,816	---	290,454	435,326
St. Joseph															
Refuse	261,239	278,768	(17,529)	12,672	---	(4,857)	---	---	---	---	---	---	---	---	---
Sewer	478,501	500,016	(21,515)	621,547	25,738	574,294	---	---	---	---	(47,200)	29,535	---	25,738	25,000
Storm Sewer	95,979	82,435	13,544	514,998	---	528,542	---	---	---	---	53,200	---	---	---	---
Water	418,788	420,426	(1,638)	752,439	376,854	373,947	---	---	---	---	(267,050)	6,274,037	3,575,000	359,911	310,000
Total	1,254,507	1,281,645	(27,138)	1,901,656	402,592	1,471,926	---	---	---	---	(261,050)	6,303,572	3,575,000	385,649	335,000
St. Leo															
Liquor	120,247	117,073	3,174	574	---	3,748	---	---	---	---	---	---	---	---	---
Refuse	7,772	7,119	653	---	---	653	---	---	---	---	400	---	---	---	---
Sewer	14,781	15,770	(989)	248	---	(741)	---	---	---	---	2,652	5,733	---	---	---
Water	12,296	8,630	3,666	248	---	3,914	---	---	---	---	378	---	---	---	---
Total	155,096	148,592	6,504	1,070	---	7,574	---	---	---	---	3,430	5,733	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
St. Louis Park															
Refuse	2,124,203	2,029,302	94,901	184,023	---	278,924	---	---	---	---	335,617	---	---	---	---
Sewer Utility	4,584,167	4,255,400	328,767	119,484	13,532	434,699	---	---	---	---	746,060	39,041	---	---	---
Storm Water Utility	1,169,915	901,832	268,083	372,496	130,578	510,001	---	---	353,942	---	335,118	348,388	---	130,578	185,000
Water Utility	2,913,692	2,845,614	68,078	95,992	---	162,070	---	---	---	---	506,965	928,328	---	---	27,291
Wireless	41,057	397,697	(356,640)	---	4,986	(361,626)	---	---	---	---	---	---	---	---	---
Total	10,833,034	10,429,845	403,189	769,995	149,116	1,024,068	---	---	---	353,942	1,923,760	1,315,757	---	130,578	212,291
St. Martin															
Sewer	13,057	17,613	(4,556)	1,230	---	(3,326)	---	---	---	---	---	---	---	---	---
Water	56,182	22,392	33,790	8,356	---	42,146	---	---	---	---	33,127	71,075	70,000	---	70,000
Total	69,239	40,005	29,234	9,586	---	38,820	---	---	---	---	33,127	71,075	70,000	---	70,000
St. Michael															
Sewer	1,943,815	1,547,584	396,231	171,175	272,054	293,352	---	---	---	---	1,089,635	---	---	272,054	1,000,109
Storm Water	150,219	146,803	3,416	1,132	---	4,348	---	---	---	---	195,000	---	---	---	---
Water	572,838	482,146	90,692	43,244	2,863	131,073	---	---	---	---	555,000	---	---	2,863	13,185
Total	2,666,872	2,176,533	490,339	215,551	274,917	430,973	---	---	---	---	1,819,635	---	---	274,917	1,013,294
St. Paul															
Hra Loan Enterprise	7,046,559	16,364,981	(9,318,422)	3,124,366	1,059,110	(7,253,166)	---	100,777	182,500	---	5,211,028	---	---	766,910	9,375,000
Hra Parking	10,799,884	6,869,197	3,930,687	2,081,820	4,642,248	1,370,259	1,397,216	---	---	---	218,840	6,881,777	---	4,508,452	4,985,000
Impounding Lot	2,913,522	2,402,321	511,201	---	---	511,201	---	---	---	---	400,940	---	---	---	---
Port Authority	9,558,372	7,246,473	2,311,899	27,597,256	6,723,542	23,185,613	1,079,943	---	---	---	---	354,651	5,600,000	4,087,648	41,914,668
Regional Water Services	35,290,110	32,122,832	3,167,278	4,231,674	2,960,740	4,438,212	---	---	---	---	---	16,838,961	---	1,763,936	2,680,180
Rice And Arlington Sports Dome[21]	---	---	---	(7,575)	---	(7,575)	---	---	---	---	---	---	---	---	---
Rivercentre Convention & Visitors Author	9,626,904	9,162,635	464,269	1,268,048	1,597,714	134,603	1,323,793	---	464,639	---	---	---	---	175,315	---
Riverprint St Paul/Ramsey County	1,142,229	1,279,451	(137,222)	535	---	(136,687)	---	---	---	---	---	---	---	---	---
Sewer Utility	44,464,873	24,726,721	19,738,152	441,788	1,646,891	18,533,049	---	---	---	---	14,885,109	44,003	7,085,602	1,420,677	7,808,280
Special Services	4,218,451	4,437,381	(218,930)	128,632	354,206	(444,504)	---	---	---	---	(227,983)	16,739	---	348,522	481,264
Watergate Marina	34,850	10,358	24,492	---	---	24,492	---	---	---	---	---	---	---	---	---
Total	125,095,754	104,622,350	20,473,404	38,866,544	18,984,451	40,355,497	4,000,95	100,777	647,139	---	20,487,934	24,136,131	12,685,602	13,071,460	67,244,392
St. Paul Park															
Sewer	478,127	463,529	14,598	31,462	---	46,060	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Water	390,648	348,914	41,734	96,368	4,757	133,345	---	---	---	---	---	---	---	4,757	75,000	
Total	868,775	812,443	56,332	127,830	4,757	179,405	---	---	---	---	---	---	---	4,757	75,000	
St. Peter																
Environmental Services	647,386	664,537	(17,151)	604	---	(16,547)	---	---	---	326	---	6,416	---	---	---	---
Hra[29]	234,101	315,341	(81,240)	17,527	19,233	(82,946)	---	---	---	---	---	52,505	15,328	---	---	---
Heartland Transit	55,606	240,457	(184,851)	163,907	---	(20,944)	---	45,848	117,977	---	---	2,653	---	---	---	---
Hospital[29]	12,850,666	11,676,580	1,174,086	444,316	729,275	889,127	---	---	---	---	---	767,068	---	729,275	472,288	---
Long Term Care Facility	250,000	---	250,000	7,291	318,469	(61,178)	---	---	---	---	---	8,484,737	9,091,847	318,469	---	---
Municipal Electric Utility	8,699,954	7,203,905	1,496,049	77,666	434,045	1,139,670	---	---	1,408	---	764,582	340,584	6,665,000	434,045	385,000	---
Municipal Wastewater Utility	3,001,491	2,001,724	999,767	12,384	473,147	539,004	---	---	1,048	---	224,558	72,678	110,000	473,147	968,440	---
Municipal Water Utility	1,458,541	1,125,312	333,229	61,555	100,057	294,727	---	---	756	---	152,178	1,054,643	---	100,057	259,960	---
Storm Water	348,946	290,347	58,599	4,058	8,298	54,359	---	---	43	---	---	61,520	---	8,298	29,600	---
Telecommunication	147,035	15,165	131,870	921	---	132,791	---	---	---	---	147,035	---	---	---	---	---
Total	27,693,726	23,533,368	4,160,358	790,229	2,082,524	2,868,063	---	45,848	121,558	---	1,288,353	10,842,804	15,882,175	2,063,291	2,115,288	---
Stacy																
Liquor	1,734,446	1,746,392	(11,946)	3,407	86,340	(94,879)	---	---	---	---	(40,000)	1,104,932	515,000	76,612	---	---
Sewer	174,535	267,635	(93,100)	60,624	67,123	(95,599)	54,210	---	---	---	---	3,174,873	2,798,000	46,420	30,000	---
Storm Sewer	16,713	8,483	8,230	494	3,907	4,817	---	---	---	---	---	---	---	3,907	10,000	---
Water	142,011	95,336	46,675	41,308	8,913	79,070	33,850	---	---	---	---	59,482	780,000	3,062	25,000	---
Total	2,067,705	2,117,846	(50,141)	105,833	166,283	(110,591)	88,060	---	---	---	(40,000)	4,339,287	4,093,000	130,001	65,000	---
Staples																
Community Center	112,344	323,272	(210,928)	191,645	---	(19,283)	80,084	---	105,355	---	---	---	---	---	---	---
Light	1,802,340	1,753,069	49,271	19,707	1,864	67,114	---	---	---	---	---	83,044	---	1,864	---	---
Sewer	231,880	285,614	(53,734)	248	---	(53,486)	---	---	---	---	(94,258)	4,207	---	---	---	---
Water	301,592	335,346	(33,754)	15,744	40,963	(58,973)	---	---	---	---	(94,258)	17,103	---	40,963	66,000	---
Total	2,448,156	2,697,301	(249,145)	227,344	42,827	(64,628)	80,084	---	105,355	---	(188,516)	104,354	---	42,827	66,000	---
Starbuck																
Hobo Park	188,648	85,252	103,396	---	15,183	88,213	---	---	---	---	---	44,408	---	15,183	25,000	---
Sanitary	66,141	72,597	(6,456)	7,858	---	1,402	---	---	---	---	---	---	---	---	---	---
Sewer	170,224	145,230	24,994	15,204	29,842	10,356	---	---	---	---	---	---	---	29,842	50,350	---
Storm Sewer	29,857	59,606	(29,749)	282,700	121,685	131,266	89,033	---	---	---	---	14,239	---	121,685	125,000	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	203,777	101,612	102,165	18,870	26,465	94,570	---	---	---	---	---	426	---	26,465	44,650
Total	658,647	464,297	194,350	324,632	193,175	325,807	89,033	---	---	---	---	59,073	---	193,175	245,000
Steen															
Sewer	13,547	8,415	5,132	9,642	---	14,774	---	---	---	---	---	2,664	---	---	---
Water	23,013	11,816	11,197	658	2,402	9,453	---	---	---	---	---	---	---	985	1,417
Total	36,560	20,231	16,329	10,300	2,402	24,227	---	---	---	---	---	2,664	---	985	1,417
Stephen															
Electric	217,607	150,678	66,929	4,448	---	71,377	---	---	---	---	90,000	2,796	---	---	---
Gas	86,632	80,668	5,964	---	---	5,964	---	---	---	---	---	38,489	---	---	---
Refuse	71,641	71,436	205	---	---	205	---	---	---	---	---	---	---	---	---
Sewer	63,504	17,431	46,073	---	---	46,073	---	---	---	---	30,000	---	---	---	---
Water	93,427	92,775	652	47,792	28,025	20,419	---	---	---	---	---	87,522	---	28,025	30,000
Total	532,811	412,988	119,823	52,240	28,025	144,038	---	---	---	---	120,000	128,807	---	28,025	30,000
Stewart															
Sewer	68,073	36,547	31,526	14,387	1,515	44,398	---	---	---	---	---	---	---	1,515	---
Storm Water	88,863	88,286	577	7,690	31,828	(23,561)	---	---	---	---	---	---	---	9,687	---
Water	50,460	80,909	(30,449)	3,076	17,773	(45,146)	---	---	---	---	---	288,364	---	12,032	---
Total	207,396	205,742	1,654	25,153	51,116	(24,309)	---	---	---	---	---	288,364	---	23,234	---
Stewartville															
Sewer	548,497	585,445	(36,948)	153,065	20,933	95,184	---	---	---	---	81,668	35,328	---	20,933	75,000
Storm Sewer	52,268	51,672	596	5,385	---	5,981	---	---	---	---	---	---	---	---	---
Water	516,899	458,083	58,816	162,196	10,962	210,050	---	---	---	---	50,000	---	---	10,962	30,000
Total	1,117,664	1,095,200	22,464	320,646	31,895	311,215	---	---	---	---	131,668	35,328	---	31,895	105,000
Stillwater															
Parking	272,056	191,548	80,508	14,917	---	95,425	---	---	---	---	3,726	16,974	---	---	---
Sanitary Sewer	1,862,992	1,941,067	(78,075)	99,038	---	20,963	---	---	---	---	---	150,568	---	---	---
Signs And Lighting	365,010	335,153	29,857	562	---	30,419	---	---	---	---	1,233	---	---	---	---
Storm Sewer	215,911	215,746	165	29,527	---	29,692	---	---	---	---	63,238	---	---	---	---
Water[29]	1,383,733	1,214,156	169,577	75,493	---	245,070	---	---	---	---	---	---	---	---	---
Total	4,095,702	3,897,670	202,032	219,537	---	421,569	---	---	---	---	68,197	167,542	---	---	---
Stockton															
Sewer Operating	76,749	115,036	(38,287)	40	---	(38,247)	---	---	---	---	(23,258)	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water Operating	15,191	11,121	4,070	---	7,498	(3,428)	---	---	---	---	(32,599)	100,000	---	7,498	25,000
Total	91,940	126,157	(34,217)	40	7,498	(41,675)	---	---	---	---	(55,857)	100,000	---	7,498	25,000
Storden	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water/Sewer[3]	83,920	89,674	(5,754)	7,011	1,405	(148)	---	---	---	---	---	27,544	---	1,405	997
Total	83,920	89,674	(5,754)	7,011	1,405	(148)	---	---	---	---	---	27,544	---	1,405	997
Strandquist	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer	6,101	4,832	1,269	4,618	6,138	(251)	---	---	---	(600)	---	---	---	6,138	2,300
Water	4,950	5,333	(383)	---	---	(383)	---	---	---	---	---	---	---	---	---
Total	11,051	10,165	886	4,618	6,138	(634)	---	---	---	(600)	---	---	---	6,138	2,300
Strathcona	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Garbage	2,840	3,240	(400)	---	---	(400)	---	---	---	---	---	---	---	---	---
Water	333	114	219	---	---	219	---	---	---	---	---	---	---	---	---
Total	3,173	3,354	(181)	---	---	(181)	---	---	---	---	---	---	---	---	---
Sturgeon Lake	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer	---	3,553	(3,553)	7	---	(3,546)	---	---	---	168,820	---	---	---	---	---
Water	69,825	36,760	33,065	---	48,341	(15,276)	---	---	---	180,085	---	63,945	390,165	48,341	115,625
Total	69,825	40,313	29,512	7	48,341	(18,822)	---	---	---	348,905	---	63,945	390,165	48,341	115,625
Sunburg	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer	27,149	12,920	14,229	3,897	29,285	(11,159)	---	---	---	---	---	---	---	7,740	4,000
Total	27,149	12,920	14,229	3,897	29,285	(11,159)	---	---	---	---	---	---	---	7,740	4,000
Swanville	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	78,446	55,664	22,782	---	---	22,782	---	---	---	---	---	---	---	---	---
Total	78,446	55,664	22,782	---	---	22,782	---	---	---	---	---	---	---	---	---
Taconite	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Col.Bov.Tac. Joint Sewage	---	---	---	6,287	35,000	(28,713)	2,191	---	---	---	(28,713)	35,000	---	---	---
Water	14,470	14,675	(205)	234	---	29	234	---	---	---	---	---	---	---	---
Total	14,470	14,675	(205)	6,521	35,000	(28,684)	2,425	---	---	---	(28,713)	35,000	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Tamarack																
Sewer	23,601	26,992	(3,391)	---	2,801	(6,192)	---	---	---	---	---	---	---	868	5,488	
Total	23,601	26,992	(3,391)	---	2,801	(6,192)	---	---	---	---	---	---	---	868	5,488	
Taunton																
Refuse[]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[]	45,175	40,972	4,203	4,951	693	8,461	---	---	---	---	---	---	---	693	10,000	
Total	45,175	40,972	4,203	4,951	693	8,461	---	---	---	---	---	---	---	693	10,000	
Taylors Falls																
Sewer	91,821	27,352	64,469	14,927	---	79,396	---	---	---	---	20,200	1,070	---	---	---	---
Storm Sewer	11,058	1,396	9,662	284	---	9,946	---	---	---	---	---	7,823	---	---	---	---
Water	100,540	57,681	42,859	11,381	---	54,240	---	---	---	---	30,300	3,220	---	---	---	---
Total	203,419	86,429	116,990	26,592	---	143,582	---	---	---	---	50,500	12,113	---	---	---	---
Thief River Falls																
Airport	156,394	827,022	(670,628)	225,014	12,004	(457,618)	---	101,656	123,358	---	(200,666)	21,861	---	12,004	---	---
Electric	8,144,272	7,658,005	506,267	65,476	---	571,743	---	---	---	---	450,000	651,516	---	---	---	---
Liquor	3,485,834	3,184,680	301,154	16,582	---	317,736	---	---	---	---	267,356	---	---	---	---	---
Sanitation	731,020	679,588	51,432	20,488	---	71,920	---	---	---	---	16,400	66,865	---	---	---	---
Storm Water	151,737	112,140	39,597	6,492	---	46,089	---	---	---	---	20,000	118,574	---	---	---	---
Wastewater	522,245	607,668	(85,423)	43,044	19,205	(61,584)	---	---	---	---	11,750	9,811	---	19,205	41,422	---
Water	1,552,233	1,596,477	(44,244)	6,245	182,337	(220,336)	---	---	---	---	24,550	72,606	---	182,337	170,000	---
Total	14,743,735	14,645,580	98,155	383,341	213,546	267,950	---	101,656	123,358	---	589,390	941,233	---	213,546	211,422	---
Thomson																
Sewer	11,022	6,729	4,293	750	---	5,043	---	---	---	---	920	---	---	---	---	---
Water	17,086	26,907	(9,821)	634	---	(9,187)	---	---	---	---	920	---	---	---	---	---
Total	28,108	33,636	(5,528)	1,384	---	(4,144)	---	---	---	---	1,840	---	---	---	---	---
Tintah																
Water	11,265	1,094	10,171	4,296	4,588	9,879	---	---	---	---	4,588	---	---	---	---	---
Total	11,265	1,094	10,171	4,296	4,588	9,879	---	---	---	---	4,588	---	---	---	---	---
Tonka Bay																
Dock	45,748	58,081	(12,333)	---	---	(12,333)	---	---	---	---	---	---	---	---	---	---
Garbage	95,348	86,819	8,529	---	---	8,529	---	---	---	---	---	---	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Recycling	61,803	51,562	10,241	4,277	---	14,518	---	---	---	---	---	---	---	---	---
Sewer	272,002	271,567	435	8,256	---	8,691	---	---	---	---	(7,787)	5,371	---	---	---
Storm Water	13,042	2,083	10,959	---	---	10,959	---	---	---	---	---	---	---	---	---
Water	257,267	250,110	7,157	2,345	---	9,502	---	---	---	---	(12,000)	47,632	---	---	---
Total	745,210	720,222	24,988	14,878	---	39,866	---	---	---	---	(19,787)	53,003	---	---	---
Tower															
Sewer	31,982	40,387	(8,405)	10,891	1,071	1,415	10,891	158,744	---	2,748	2,748	267,042	125,500	1,071	---
Water	111,563	106,884	4,679	4,390	---	9,069	4,390	---	---	2,748	---	---	---	---	---
Total	143,545	147,271	(3,726)	15,281	1,071	10,484	15,281	158,744	---	5,496	---	267,042	125,500	1,071	---
Tracy															
5Th Street Apt	47,655	32,347	15,308	692	24,739	(8,739)	---	---	---	---	---	---	---	24,739	11,000
Aquatic Center Ops	47,454	130,371	(82,917)	5,687	195	(77,425)	---	---	---	(59,000)	---	---	---	---	---
Deputy Registrar	935,139	890,105	45,034	2,193	---	47,227	---	---	---	33,000	---	---	---	---	---
Eastview Apt	47,430	26,782	20,648	5,635	14,330	11,953	---	---	---	---	---	---	---	14,330	13,613
Liquor	655,635	701,191	(45,556)	44,650	---	(906)	---	---	---	---	---	29,559	---	---	---
O Brien Court	145,279	47,187	98,092	9,928	32,525	75,495	---	---	---	---	---	---	---	32,525	100,000
Refuse Collection Fund	132,693	134,214	(1,521)	1,739	---	218	---	---	---	2,000	---	---	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Tracy Medical Center[26]	178,528	137,216	41,312	26,708	---	68,020	---	---	---	---	---	26,323	---	---	---
Utility Fund[3]	513,505	454,692	58,813	47,232	671	105,374	---	---	---	---	306,986	81,638	---	---	---
Utility Surcharge Fund	117,574	58,228	59,346	7,509	28,655	38,200	---	---	---	---	(18,000)	---	---	28,655	71,000
Total	2,820,892	2,612,333	208,559	151,973	101,115	259,417	---	---	---	---	294,986	137,520	---	100,249	195,613
Trimont															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Trimont Health Care Center	2,170,173	2,343,676	(173,503)	7,604	900	(166,799)	---	---	---	---	---	147,154	---	---	---
Water & Sewer[3]	228,640	269,860	(41,220)	41,477	19,188	(18,931)	20,483	---	4,417	---	---	74,524	81,387	19,188	80,000
Water Project 2000	18,372	49,891	(31,519)	1,802	---	(29,717)	---	---	---	---	15,400	---	---	---	---
Total	2,417,185	2,663,427	(246,242)	50,883	20,088	(215,447)	20,483	---	4,417	---	15,400	221,678	81,387	19,188	80,000
Tronmald															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[3]	12,788	8,017	4,771	---	---	4,771	---	---	---	3,810	---	---	---	---	---
Total	12,788	8,017	4,771	---	---	4,771	---	---	---	3,810	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Trosky													
Garbage	6,658	5,751	907	---	907	---	---	---	---	---	---	---	---
Water	5,676	6,995	(1,319)	733	(3,942)	---	3,356	---	---	---	---	3,356	---
Total	12,334	12,746	(412)	733	(3,035)	---	---	---	---	---	---	3,356	---
Truman													
Electric	1,666,033	1,637,897	28,136	21,989	(27,214)	---	---	---	---	129,280	---	73,686	---
Sewer	134,319	137,407	(3,088)	---	(11,410)	---	---	---	---	18,899	---	4,698	22,320
Water	142,383	136,823	5,560	14,877	7,939	---	---	---	19,536	7,804	2,455,000	12,015	142,680
Total	1,942,735	1,912,127	30,608	36,866	(30,685)	---	---	---	19,536	155,983	2,455,000	903,999	165,000
Twin Lakes													
Sewer	8,732	8,247	485	1,268	1,753	---	---	---	---	---	---	---	---
Water	9,124	15,603	(6,479)	3,099	(3,380)	---	3,099	---	---	---	---	---	---
Total	17,856	23,850	(5,994)	4,367	(1,627)	---	---	---	---	---	---	---	---
Twin Valley													
Liquor	602,260	570,548	31,712	3,315	35,027	---	---	---	10,000	---	---	---	2,112
Sanitation Enterprise	71,922	63,053	8,869	---	8,869	---	---	---	---	---	---	---	845
Sewer Enterprise	72,022	80,042	(8,020)	9,598	293	---	---	---	---	6,961	---	1,285	1,268
Water Enterprise	113,572	105,604	7,968	233	5,815	---	---	---	11,000	49,594	---	2,386	1,267
Total	859,776	819,247	40,529	13,146	50,004	---	---	---	21,000	56,555	---	3,671	5,492
Two Harbors													
Electric	2,279,510	2,323,717	(44,207)	143,107	88,940	---	---	---	(9,995)	708,028	---	---	---
Gas	4,218,016	4,224,949	(6,933)	97,139	83,566	---	---	---	(12,500)	75,567	---	---	---
Liquor	1,721,464	1,510,735	210,729	22,440	233,169	---	---	---	153,336	2,695	---	---	---
Sewer	814,022	1,190,071	(376,049)	214,208	(195,285)	---	---	---	(598,825)	69,352	---	28,047	111,624
Stormwater Utility	64,251	38,243	26,008	4,165	30,173	---	---	---	---	---	---	---	---
Water	564,730	653,197	(88,467)	117,209	8,739	---	19,529	---	---	76,628	---	20,003	38,000
Total	9,661,993	9,940,912	(278,919)	598,268	249,302	---	105,172	1,566,593	(467,984)	932,270	---	48,050	149,624
Tyler													
Electric	763,392	586,966	176,426	10,498	186,924	---	---	---	120,000	11,440	---	---	---
Garbage	127,687	135,182	(7,495)	5,878	(1,617)	---	---	---	---	1,907	---	---	---
Natural Gas	463,981	428,251	35,730	5,878	(34,007)	---	---	---	---	1,907	---	75,615	---
Sewer	52,702	36,472	16,230	5,878	18,931	---	---	---	---	1,907	---	3,177	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	130,906	134,133	(3,227)	8,391	6,031	(867)	---	---	---	---	---	1,907	---	6,031	24,554
Total	1,538,668	1,321,004	217,664	36,523	84,823	169,364	---	---	---	---	120,000	19,068	---	84,823	24,554
Ulen															
Garbage	25,241	28,728	(3,487)	6,033	876	1,670	---	---	---	---	---	---	---	---	---
Liquor	300,248	278,642	21,606	642	---	22,248	---	---	---	---	20,000	13,935	---	---	---
Nursing Home	3,325,938	2,867,092	458,846	52,332	168,546	342,632	---	---	---	---	---	688,039	---	25,706	---
Sewer	53,671	15,303	38,368	3,093	23,571	17,890	2,930	---	---	---	---	---	---	11,480	10,100
Ulen Café	27,144	50,569	(23,425)	---	---	(23,425)	---	---	---	---	---	---	---	---	---
Water	106,325	38,459	67,866	546,511	66,369	548,008	3,299	583,219	---	---	---	597,339	1,352,000	50,802	1,352,000
Total	3,838,567	3,278,793	559,774	608,611	259,362	909,023	6,229	583,219	---	---	20,000	1,299,313	1,352,000	87,988	1,362,100
Underwood															
Liquor	336,121	329,185	6,936	11,564	---	18,500	---	---	---	---	25,000	---	---	---	---
Sewer	52,199	41,970	10,229	1,365	---	11,594	---	---	---	---	---	---	---	---	---
Water	99,393	104,541	(5,148)	15,364	22,221	(12,005)	202	78,729	---	---	---	12,485	---	19,500	28,000
Total	487,713	475,696	12,017	28,293	22,221	18,089	202	78,729	---	---	25,000	12,485	---	19,500	28,000
Upsala															
Sewer	41,729	20,734	20,995	1,771	10,112	12,654	---	---	---	---	---	---	---	10,112	13,971
Water	81,840	57,779	24,061	17,732	29,598	12,195	---	---	---	---	---	2,397	---	29,598	28,289
Total	123,569	78,513	45,056	19,503	39,710	24,849	---	---	---	---	---	2,397	---	39,710	42,260
Utica															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	25,470	32,561	(7,091)	7,497	---	406	---	---	---	---	(6,000)	---	---	---	---
Total	25,470	32,561	(7,091)	7,497	---	406	---	---	---	---	(6,000)	---	---	---	---
Vadnais Heights															
Sewer Utility	1,183,514	1,418,914	(235,400)	273,825	---	38,425	---	---	---	---	70,000	---	---	---	---
Surface Water Mgmt	260,470	182,917	77,553	6,129	---	83,682	---	---	---	---	---	50,000	---	---	---
Water Utility	819,718	936,456	(116,738)	126,049	---	9,311	---	---	---	---	70,000	---	---	---	---
Total	2,263,702	2,538,287	(274,585)	406,003	---	131,418	---	---	---	---	140,000	50,000	---	---	---
Vergas															
Liquor	548,606	506,309	42,297	11,727	---	54,024	---	---	---	---	9,800	---	---	---	---
Sewer Enterprise	68,185	42,065	26,120	14,930	19,240	21,810	---	---	---	---	---	---	---	19,240	9,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water Enterprise	58,192	58,525	(333)	11,239	10,182	724	---	---	---	---	---	---	---	10,182	13,000
Total	674,983	606,899	68,084	37,896	29,422	76,558	---	---	---	---	9,800	---	---	29,422	22,000
Vermillion															
Sewer	96,402	71,096	25,306	11,284	26,684	9,906	10,395	---	---	---	(3,000)	---	---	25,640	45,000
Water	34,096	61,119	(27,023)	48,826	212	21,591	48,400	---	---	---	(3,000)	---	---	212	50,000
Total	130,498	132,215	(1,717)	60,110	26,896	31,497	58,795	---	---	---	(6,000)	---	---	25,852	95,000
Verndale															
Liquor	246,725	239,636	7,089	3,407	---	10,496	---	---	---	---	---	---	---	---	---
Sewer	80,199	57,568	22,631	2,679	13,648	11,662	---	---	---	---	(5,000)	576	---	13,648	18,032
Water	60,571	66,690	(6,119)	2,268	5,400	(9,251)	---	---	---	---	(5,000)	380	---	5,400	7,750
Total	387,495	363,894	23,601	8,354	19,048	12,907	---	---	---	---	(10,000)	956	---	19,048	25,782
Vernon Center															
Sanitation	21,140	21,367	(227)	---	---	(227)	---	---	---	---	---	---	---	---	---
Sewer	62,586	33,262	29,324	---	---	29,324	---	---	---	---	---	37,195	---	---	---
Water	59,832	24,275	35,557	---	1,409	34,148	---	---	---	---	---	29,076	---	1,409	9,026
Total	143,558	78,904	64,654	---	1,409	63,245	---	---	---	---	---	66,271	---	1,409	9,026
Vesta															
Garbage	11,632	8,283	3,349	---	---	3,349	---	---	---	---	---	---	---	---	---
Liquor	184,988	190,803	(5,815)	589	---	(5,226)	---	---	---	---	---	---	---	---	---
Sewer	24,480	14,047	10,433	---	---	10,433	---	---	---	---	---	---	---	---	---
Water	35,270	40,303	(5,033)	---	---	(5,033)	---	---	---	---	---	27,198	---	---	---
Total	256,370	253,436	2,934	589	---	3,523	---	---	---	---	---	27,198	---	---	---
Victoria															
Sewer	509,459	529,629	(20,170)	162,511	---	142,341	---	---	---	---	182,239	834,610	---	---	---
Storm Sewer	84,805	74,215	10,590	2,736	---	13,326	---	---	---	---	37,246	---	---	---	---
Water	786,875	613,071	173,804	1,266,326	439,274	1,000,856	---	---	---	---	546,400	3,325,611	---	439,274	395,000
Total	1,381,139	1,216,915	164,224	1,431,573	439,274	1,156,523	---	---	---	---	765,885	4,160,221	---	439,274	395,000
Viking															
Water	3,049	2,645	404	---	---	404	---	---	---	---	---	---	---	---	---
Total	3,049	2,645	404	---	---	404	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Villard															
Sewer[20]	---	---	---	---	---	---	---	---	320,371	---	(70,286)	390,805	---	---	---
Total	0	0	0	---	---	0	---	---	320,371	---	(70,286)	390,805	---	---	---
Virginia															
Clinic Facility Capital Lease	501,293	483,134	18,159	261,718	292,903	(13,026)	---	---	---	---	---	9,803,620	---	292,903	---
Convalescent Center	7,196,286	8,652,525	(1,456,239)	---	506	(1,456,745)	---	---	---	---	---	147,486	---	506	---
Electric	8,489,086	8,614,105	(125,019)	3,046,811	128,750	2,793,042	---	---	---	---	---	1,297,994	---	128,750	362,100
Gas	3,918,731	4,410,820	(492,089)	563,512	1,275	70,148	---	---	391,993	---	---	351,197	---	1,275	5,100
Golf Course	906,069	1,039,466	(133,397)	---	21,788	(155,185)	---	---	---	---	---	36,091	---	21,788	86,268
Hospital[26]	48,728,620	48,033,102	695,518	353,433	542,443	506,508	---	---	---	---	---	4,289,502	4,145,000	542,443	1,936,745
Sewer	1,174,048	1,172,884	1,164	1,760	17,186	(14,262)	---	---	---	---	178,332	21,680	---	17,186	210,000
Solid Waste Disposal	1,264,108	1,167,372	96,736	29,283	---	126,019	---	---	---	---	---	---	---	---	---
Steam	3,406,307	3,979,291	(572,984)	1,634,874	51,410	1,010,480	---	---	---	---	---	476,957	---	51,410	142,800
Washington Manor	539,832	656,644	(116,812)	44,177	335,130	(407,765)	---	---	---	---	(5,611)	---	---	335,130	4,130,000
Water	1,619,066	1,583,349	35,717	91,171	147,580	(20,692)	---	---	---	---	---	803,706	---	147,580	281,000
Total	77,743,446	79,792,692	(2,049,246)	6,026,739	1,538,971	2,438,522	---	---	391,993	---	172,741	17,228,233	4,145,000	1,538,971	7,154,013
Wabasha															
Sewer	787,066	298,501	488,565	60,063	121,009	427,619	---	---	---	---	---	107,205	3,410	121,009	313,144
Water	204,137	162,708	41,429	31,700	11,536	61,593	---	---	---	---	73,742	16,646	---	11,536	9,800
Total	991,203	461,209	529,994	91,763	132,545	489,212	---	---	---	---	73,742	123,851	3,410	132,545	322,944
Wabasso															
Eda - Five Plex	33,060	40,855	(7,795)	755	---	(7,040)	---	---	---	---	---	---	---	---	5,961
Eda - General	79,295	52,027	27,268	6,817	---	34,085	70,975	---	---	---	---	12,500	---	---	7,500
Garbage	27,653	28,159	(506)	---	---	(506)	---	---	---	---	---	---	---	---	---
Sewer	106,697	78,513	28,184	---	---	28,184	---	---	---	---	41,350	4,376	---	---	---
Water	85,913	61,676	24,237	2	---	24,239	---	---	---	---	19,350	36,644	---	---	---
Total	332,618	261,230	71,388	7,574	---	78,962	70,975	---	---	---	60,700	53,520	---	---	13,461
Waconia															
Ice Arena	---	543	(543)	1,501	---	958	---	---	---	---	---	---	---	---	---
Sewer	1,555,528	1,312,567	242,961	306,910	85,542	464,329	---	---	---	---	1,357,645	---	---	85,542	---
Storm Water	289,071	347,475	(58,404)	124,104	---	65,700	---	---	---	---	195,608	---	---	---	---
Street Light Utility	147,357	154,610	(7,253)	5,255	---	(1,998)	---	---	---	---	---	---	---	---	---

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	991,557	855,181	136,376	599,552	131,856	604,072	---	---	---	---	429,283	---	---	131,856	---
Total	2,983,513	2,670,376	313,137	1,037,322	217,398	1,133,061	---	---	---	---	1,982,536	---	---	217,398	---
Wadena															
Electric	4,080,643	3,268,165	812,478	98,769	23,934	887,313	---	---	---	---	250,000	1,375,843	---	23,934	1,041,150
Golf	290,648	358,505	(67,857)	367	---	(67,490)	---	---	---	---	---	3,988	---	---	---
Liquor	1,343,736	1,228,790	114,946	3,703	---	118,649	---	---	---	---	100,000	---	---	---	---
Sewer	500,019	537,493	(37,474)	38,333	---	859	---	---	---	---	16,095	---	---	---	---
Water	461,588	392,870	68,718	8,237	61,489	15,466	---	---	---	---	31,948	8,641	---	61,489	111,000
Total	6,676,634	5,785,823	890,811	1,49,409	85,423	954,797	---	---	---	---	398,043	1,388,472	---	85,423	215,150
Wahkon															
Sewer	148,175	70,841	77,334	36,444	75,662	38,116	---	---	---	---	5,000	235,275	---	75,662	---
Total	148,175	70,841	77,334	36,444	75,662	38,116	---	---	---	---	5,000	235,275	---	75,662	---
Waite Park															
Sewer	522,798	690,343	(167,545)	27,892	---	(139,653)	---	---	---	---	---	---	---	---	---
Water	923,231	887,604	35,627	342,573	599,877	(221,677)	---	---	---	---	---	3,865	---	599,877	250,000
Total	1,446,029	1,577,947	(131,918)	370,465	599,877	(361,330)	---	---	---	---	---	3,865	---	599,877	250,000
Waldorf															
Liquor	270,102	252,465	17,637	8,682	---	26,319	---	---	---	---	17,000	4,342	---	---	---
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water[3]	55,721	71,669	(15,948)	30,000	4,113	9,939	---	---	---	---	---	10,455	30,000	4,113	3,078
Total	325,823	324,134	1,689	38,682	4,113	36,258	---	---	---	---	17,000	14,797	30,000	4,113	3,078
Walker															
Liquor	738,572	669,779	68,793	536	---	69,329	---	---	---	---	---	---	---	---	---
Sewer	240,775	243,974	(3,199)	2,354	34,057	(34,902)	---	---	---	---	---	---	---	34,057	106,407
Water	207,921	185,672	22,249	4,010	25,847	412	---	---	---	---	---	---	---	25,847	91,000
Total	1,187,268	1,099,425	87,843	6,900	59,904	34,839	---	---	---	---	---	---	---	59,904	197,407
Walnut Grove															
Garbage	28,493	26,178	2,315	636	---	2,951	---	---	---	---	36,000	---	---	---	---
Liquor	371,279	371,818	(539)	1,440	---	901	---	---	---	---	---	---	---	---	---
Senior Housing	317,492	400,237	(82,745)	999	173,523	(255,269)	---	---	---	---	(171,208)	---	---	139,788	65,000
Sewer	89,016	55,236	33,780	2,548	---	36,328	---	---	---	---	29,620	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	105,292	50,604	54,688	5,929	---	60,617	---	---	---	---	36,202	---	---	---	---
Total	911,572	904,073	7,499	11,552	173,523	(154,472)	---	---	---	---	(69,386)	---	---	139,788	65,000
Walters	---	7,269	(7,269)	1,670	---	(5,599)	---	---	---	---	---	---	---	---	---
Sewer	4,016	7,215	(3,199)	71	476	(3,604)	---	---	---	---	---	---	---	---	---
Water	4,016	14,484	(10,468)	1,741	476	(9,203)	---	---	---	---	---	---	---	---	---
Total	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Waltham	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	37,407	42,480	(5,073)	2,375	13,788	(16,486)	---	---	---	---	72,367	10,712	---	13,788	10,000
Water[3]	37,407	42,480	(5,073)	2,375	13,788	(16,486)	---	---	---	---	72,367	10,712	---	13,788	10,000
Total	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Wanamingo	47,150	34,844	12,306	9,748	28,312	(6,258)	---	---	---	---	---	---	---	28,312	13,000
Medical Center	47,645	41,403	6,242	40	---	6,282	---	---	---	---	---	---	---	---	---
Sanitation	113,214	80,396	32,818	970	60,594	(26,806)	---	---	---	---	---	---	---	60,594	45,000
Senior Housing	218,751	224,820	(6,069)	2,079	31,883	(35,873)	---	---	---	---	---	---	---	31,883	22,500
Waste Water	182,801	210,020	(27,219)	29,028	56,393	(54,584)	---	---	---	---	---	---	320,174	56,393	134,000
Water	609,561	591,483	18,078	41,865	177,182	(117,239)	---	---	---	---	---	---	320,174	177,182	214,500
Total	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Wanda	5,004	5,521	(517)	---	---	(517)	---	---	---	---	---	---	---	---	---
Sanitation	11,200	10,164	1,036	---	---	1,036	---	---	---	---	---	---	---	---	---
Sewer	7,509	7,677	(168)	---	---	(168)	---	---	---	---	(10,000)	9,042	---	---	---
Water	23,713	23,362	351	---	---	351	---	---	---	---	(10,000)	9,042	---	---	---
Total	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Warba	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[3]	24,440	34,646	(10,206)	3,651	---	(6,555)	3,468	---	---	---	---	---	---	---	---
Water & Sewer[3]	24,440	34,646	(10,206)	3,651	---	(6,555)	3,468	---	---	---	---	---	---	---	---
Total	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Warren	1,245,515	1,095,373	150,142	5,721	31,382	124,481	---	---	---	---	362,684	84,207	---	31,382	25,000
Electric	218,909	199,389	19,520	55	---	19,575	---	---	---	---	750	---	---	---	---
Garbage	1,073,838	949,109	124,729	---	---	124,729	---	---	---	---	234,963	13,844	---	---	---
Gas Distribution	10,933	10,829	104	---	---	(1,691)	---	---	---	---	---	3,342	---	1,795	4,179
Housing	41,315	5,650	35,665	6	---	35,671	---	---	---	---	---	10,544	---	---	---
Mosquito	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Sewer	118,335	196,823	(78,488)	199	2,552	(80,841)	---	---	---	---	750	---	---	2,552	2,790
W.E.D.A	10,057	40,713	(30,656)	5,061	---	(25,595)	4,918	---	---	---	(21,750)	---	---	---	---
Water	196,847	205,478	(8,631)	8,511	21,379	(21,499)	---	---	---	---	750	53,902	---	21,379	51,136
Total	2,915,749	2,703,364	212,385	19,553	57,108	174,830	4,918	62,280	3,000	---	578,147	165,839	---	57,108	83,105
Warroad															
Electric Utility	2,840,076	2,325,060	515,016	---	---	515,016	---	---	---	---	270,700	26,025	---	---	---
Liquor	1,175,020	1,025,561	149,459	---	---	149,459	---	---	---	---	80,000	9,416	---	---	---
Wastewater Utility	390,674	287,335	103,339	76,775	63,306	116,808	---	62,280	1,500	(180,500)	279,125	---	---	63,306	124,358
Water Utility	251,152	336,105	(84,953)	1,839	---	(83,114)	---	---	1,500	---	9,300	144,369	---	---	---
Total	4,656,922	3,974,061	682,861	78,614	63,306	698,169	---	62,280	3,000	---	179,500	458,935	---	63,306	124,358
Waseca															
Airport	50,057	91,004	(40,947)	298,549	---	257,602	---	283,457	14,854	---	---	---	---	---	---
Electric	6,127,135	5,505,798	621,337	8,633	40,169	589,801	---	---	---	---	453,430	---	---	10,753	---
Land Development	---	99,661	(99,661)	3,128	1,628	(98,161)	---	---	---	---	(20,000)	---	---	1,623	---
Sanitary Sewer	1,715,748	1,550,967	164,781	135,446	133,227	167,000	---	---	---	---	(626,219)	350,000	---	126,029	---
Water	1,146,093	839,874	306,219	77,930	76,326	307,823	---	---	---	---	95,613	---	---	72,357	145,000
Total	9,039,033	8,087,304	951,729	523,686	251,350	1,224,065	---	283,457	14,854	---	(97,176)	350,000	---	210,762	145,000
Watertown															
Sewer	502,577	492,654	9,923	77,439	117,706	(30,344)	---	---	---	---	50,000	1,351,257	1,810,000	117,706	257,990
Storm Water	26,775	29,724	(2,949)	3,232	---	283	---	---	---	---	---	37,490	---	---	---
Water	457,441	454,190	3,251	45,903	117,213	(68,059)	---	---	---	---	50,000	107,962	595,000	117,213	231,000
Total	986,793	976,568	10,225	126,574	234,919	(98,120)	---	---	---	---	100,000	1,496,709	2,405,000	234,919	488,990
Waterville															
Hilltop Terrace Apartments	165,597	116,621	48,976	270	33,657	15,589	---	---	---	---	---	---	---	33,657	100,000
Refuse	48,697	49,003	(306)	122	---	(184)	---	---	---	---	---	---	---	---	---
Sewer Utility	148,143	149,576	(1,433)	11,720	---	10,287	---	---	---	---	---	45,086	---	---	---
Water Utility	361,198	143,154	218,044	105,413	165,512	157,945	---	---	---	---	---	775,266	---	149,549	75,000
Total	723,635	458,354	265,281	117,525	199,169	183,637	---	---	---	---	---	820,352	---	183,206	175,000
Watkins															
Sewer	121,576	71,857	49,719	16,169	---	65,888	---	---	---	---	---	4,271	---	---	---
Water	161,409	149,701	11,708	1,898	30,571	(16,965)	---	---	---	---	---	---	---	30,571	55,500
Total	282,985	221,558	61,427	18,067	30,571	48,923	---	---	---	---	---	4,271	---	30,571	55,500

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Revenue	Expense								Interest Paid	Principal Payments
Watson													
Sewer	117,229	93,481	23,748	---	23,748	---	---	---	---	652	65,202	---	---
Water	15,064	37,832	(22,768)	---	(22,768)	---	---	---	---	977	---	---	---
Total	132,293	131,313	980	---	980	---	---	---	---	1,629	65,202	---	---
Waubun													
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer[0][3]	57,613	41,007	16,606	423	7,389	---	---	---	---	---	---	9,642	---
Total	57,613	41,007	16,606	423	7,389	---	---	---	---	---	---	9,642	---
Waverly													
Liquor	889,137	868,473	20,664	547	162	---	---	---	---	8,659	---	21,049	19,410
Refuse And Recycling	71,269	74,264	(2,995)	---	2,710	---	1,085	---	---	---	---	---	---
Sewer	342,344	335,980	6,364	55,103	(51,205)	31,248	3,109	(155,000)	---	---	---	112,672	52,330
Storm Water	19,616	102	19,514	7,002	13,110	---	---	---	---	---	---	13,406	10,451
Water	279,927	76,753	203,174	17,929	107,953	2,580	182	155,000	---	21,393	---	113,150	61,634
Total	1,602,293	1,355,572	246,721	86,286	72,730	33,828	4,376	---	---	30,052	---	260,277	143,825
Wayzata													
Licensing	246,780	218,836	27,944	6,077	34,021	---	---	20,000	---	---	---	---	---
Liquor	3,117,808	2,896,905	220,903	21,169	242,072	---	---	280,000	---	---	---	---	---
Sewer	677,762	1,160,702	(482,940)	24,190	(458,750)	---	---	15,000	---	5,041	---	---	---
Solid Waste	265,489	253,158	12,331	1,324	13,655	---	---	---	---	---	---	---	---
Stormwater	161,224	90,057	71,167	10,913	82,080	---	---	60,000	---	---	---	---	---
Water	643,972	446,989	196,983	65,563	262,546	---	---	15,000	---	274,278	---	---	---
Total	5,113,035	5,066,647	46,388	129,236	175,624	---	---	390,000	---	279,319	---	---	---
Welcome													
Sewer	104,339	99,408	4,931	34,355	39,286	38,927	6,351	11,469	---	---	---	---	---
Water	63,700	75,219	(11,519)	546	(10,973)	---	---	4,477	---	---	---	---	---
Total	168,039	174,627	(6,588)	34,901	28,313	38,927	6,351	15,946	---	---	---	---	---
Wells													
Electric Utility	2,233,988	2,064,729	169,259	35,329	202,254	---	---	99,996	---	137,019	---	---	---
Hra - Broadway Apartments	237,689	184,345	53,344	24,243	37,637	---	156,875	---	---	20,598	---	24,243	40,000
Hra - Park Place Apartments	32,880	17,981	14,899	---	(505)	---	---	---	---	---	---	---	---
Liquor	645,097	641,068	4,029	18,146	703	---	464	6,689	---	7,872	10,760	703	2,210

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Recycling	42,582	36,369	6,213	13,045	---	19,258	---	---	---	---	---	---	---	---	---
Sewer Utility	380,660	323,874	56,786	20,664	25,675	51,775	---	---	---	---	---	70,293	23,495	15,108	67,000
Water Utility	275,403	267,421	7,982	6,377	3,588	10,771	---	---	---	---	---	36,904	---	3,588	10,000
Total	3,848,299	3,535,787	312,512	102,097	71,947	342,662	---	---	---	157,339	106,685	272,686	34,255	43,642	119,210
Wendell															
Sewer	14,029	18,173	(4,144)	3,677	---	(467)	---	---	---	---	---	---	---	---	---
Water	13,704	11,177	2,527	---	---	2,527	83	---	---	---	---	---	---	---	---
Total	27,733	29,350	(1,617)	3,677	---	2,060	83	---	---	---	---	---	---	---	---
West Concord															
Liquor	295,750	309,923	(14,173)	4,856	162	(9,479)	---	---	---	---	---	3,778	---	162	---
Sewer	162,241	115,700	46,541	32,982	---	79,523	25,662	---	3,733	---	168,350	---	---	---	---
Storm Sewer	42,160	49,824	(7,664)	1,438	---	(6,226)	---	---	---	---	8,197	---	---	---	---
Water	74,365	58,419	15,946	12,449	733	27,662	8,441	---	1,244	---	37,037	---	---	---	---
Total	574,516	533,866	40,650	51,725	895	91,480	34,103	---	4,977	---	213,584	3,778	---	162	---
West St. Paul															
Arena	224,621	247,601	(22,980)	7,065	---	(15,915)	---	---	---	---	---	42,274	---	---	---
Golf Course	179,140	228,313	(49,173)	18,240	46,150	(77,083)	---	---	---	---	(118,610)	---	---	46,150	50,000
Pool	64,410	163,283	(98,873)	34,848	---	(64,025)	28,351	---	1,721	---	(20,000)	---	---	---	---
Sanitary Sewer	2,075,482	1,885,936	189,546	100,054	74,470	215,130	---	---	---	---	480,500	20,359	---	74,470	70,000
Storm Sewer	302,352	30,944	271,408	2,352	---	273,760	---	---	---	---	173,000	---	---	---	---
Total	2,846,005	2,556,077	289,928	162,559	120,620	331,867	28,351	---	1,721	---	514,890	62,633	---	120,620	120,000
Westbrook															
Ambulance	128,576	74,824	53,752	17,980	---	71,732	---	---	---	---	(6,290)	26,110	---	---	---
Cable Tv	108,743	109,787	(1,044)	310	---	(734)	---	---	---	---	---	---	---	---	---
Electric Utility	542,660	540,924	1,736	113,777	8,999	106,514	---	---	---	757	27,000	36,740	---	8,999	70,000
Garbage	573	1,838	(1,265)	1,909	---	644	---	---	---	---	---	---	---	---	---
Natural Gas	402,396	381,168	21,228	---	3,431	17,797	---	---	---	---	---	---	---	---	---
Sewer & Lagoon	53,740	48,719	5,021	9,864	---	14,885	---	---	---	---	---	38,233	---	---	---
Sewer Utility	19,086	30,707	(11,621)	---	---	(11,621)	---	---	---	---	---	---	---	---	---
Water Utility	130,398	137,245	(6,847)	---	---	(6,847)	---	---	---	---	---	---	---	---	---
Total	1,386,172	1,325,212	60,960	143,840	12,430	192,370	---	---	757	---	20,710	101,083	---	8,999	70,000

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Whalan															
Electric/Garbage[17]	42,199	37,807	4,392	54	---	4,446	---	---	---	---	6,700	---	---	---	---
Garbage[17]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Total	42,199	37,807	4,392	54	---	4,446	---	---	---	---	6,700	---	---	---	---
Wheaton															
Garbage	165,952	129,876	36,076	---	---	36,076	---	---	---	---	---	---	---	---	---
Hospital	6,499,058	5,872,050	627,008	136,365	271,298	492,075	---	---	---	---	---	165,759	---	188,536	159,158
Sewer	242,578	249,526	(6,948)	7,886	60,991	(60,053)	---	---	---	---	---	196,394	147,668	60,991	148,000
Water	235,874	146,825	89,049	---	70,081	18,968	---	---	---	---	25,000	9,385	---	60,261	39,500
Total	7,143,462	6,394,277	745,185	144,251	402,370	487,066	---	---	---	---	25,000	369,538	147,668	309,788	346,658
White Bear Lake															
Ambulance	869,486	767,601	101,885	5,180	---	107,065	---	---	---	---	87,540	---	---	---	---
License Bureau	917,314	559,465	357,849	3,011	---	360,860	---	---	---	---	200,000	---	---	---	---
Pioneer Manor	323,449	211,211	112,238	11,166	---	123,404	---	---	---	---	177,000	---	---	---	---
Refuse	1,003,736	1,047,563	(43,827)	60,633	---	16,806	---	---	---	---	57,000	---	---	---	---
Sewer	2,050,151	2,134,781	(84,630)	37,197	4,879	(52,312)	---	---	---	---	72,440	29,648	---	---	---
Sport Center	501,306	598,449	(94,143)	190,922	20,299	76,480	135,922	---	---	---	---	30,586	---	20,299	105,000
Water	1,234,636	1,397,525	(162,889)	19,810	---	(143,079)	---	---	---	---	86,900	15,565	---	---	---
Total	6,900,078	6,713,595	186,483	327,919	25,178	489,224	135,922	---	---	---	680,880	75,799	---	202,299	105,000
Wilder															
Water	9,685	4,230	5,455	---	3,780	1,675	---	---	---	---	---	---	---	3,780	3,000
Total	9,685	4,230	5,455	---	3,780	1,675	---	---	---	---	---	---	---	3,780	3,000
Willernie															
Refuse	40,244	33,279	6,965	16,247	---	23,212	---	---	---	---	---	---	---	---	---
Sewer	47,827	46,808	1,019	---	943	76	---	---	---	---	---	---	---	---	---
Water	38,469	69,068	(30,599)	500	613	(30,712)	---	---	---	---	---	---	---	---	---
Total	126,540	149,155	(22,615)	16,747	1,556	(7,424)	---	---	---	---	---	---	---	---	---
Williams															
Liquor	351,525	370,125	(18,600)	135	---	(18,465)	---	---	---	---	---	---	---	---	---
Sewer	40,410	149,518	(109,108)	56	13,058	(122,110)	---	---	---	---	(33,235)	---	---	---	8,000
Total	391,935	519,643	(127,708)	191	13,058	(140,575)	---	---	---	---	(33,235)	---	---	---	8,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Willmar															
Electric	18,669,008	16,719,416	1,949,592	771,032	358,722	2,361,902	---	---	---	---	1,447,248	1,703,231	---	103,750	820,000
Heat	736,042	782,380	(46,338)	61,903	44,644	(29,079)	---	---	---	---	65,784	37,577	---	21,540	---
Rice Memorial Hospital	86,754,571	87,801,642	(1,047,071)	1,763,121	2,620,534	(1,904,484)	---	---	---	---	---	9,144,062	202,271	2,620,534	1,627,423
Waste Treatment Plant	2,968,670	2,263,868	704,802	269,019	---	973,821	---	---	---	---	125,000	48,272	6,850,000	---	871,995
Water	1,782,767	1,546,933	235,834	88,433	43,665	280,602	---	---	---	---	131,568	451,978	---	42,441	---
Total	110,911,058	109,114,239	1,796,819	2,953,508	3,067,565	1,682,762	---	---	---	---	1,769,600	11,385,120	7,052,271	2,788,265	3,319,418
Willow River															
Sewer	32,619	19,052	13,567	3,798	---	17,365	6,274	---	---	---	---	---	---	---	---
Water	111,052	59,218	51,834	13,338	20,880	44,292	7,662	---	---	---	---	---	---	20,880	5,000
Total	143,671	78,270	65,401	17,136	20,880	61,657	13,936	---	---	---	---	---	---	20,880	5,000
Wilmont															
Liquor	233,251	232,722	529	7,134	---	7,663	---	---	---	---	---	6,087	---	---	---
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water, Sewer & Refuse[1]	106,712	93,608	13,104	4,973	3,081	14,996	579	---	---	---	---	72,341	---	---	---
Total	339,963	326,330	13,633	12,107	3,081	22,659	579	---	---	---	---	78,428	---	---	---
Windom															
Arena	191,799	359,615	(167,816)	152,075	---	(15,741)	146,575	---	---	---	---	476	---	---	---
Electric	5,082,795	4,668,078	414,717	19,927	12,046	422,598	---	---	---	---	250,000	156,309	---	11,835	230,000
Liquor	1,264,798	1,179,519	85,279	---	---	85,279	---	---	---	---	70,000	---	---	---	---
Multi-Purpose Center	67,362	266,551	(199,189)	171,250	2,356	(30,295)	171,250	---	---	---	---	8,214	---	---	---
River Bluff Townhomes	68,914	73,711	(4,797)	---	28,555	(33,352)	---	---	---	---	---	---	---	28,555	6,985
Sewer	904,960	892,291	12,669	14,541	104,983	(77,773)	14,541	---	---	---	---	---	58,553	79,500	214,612
Telecom	1,269,547	1,777,135	(507,588)	---	644,155	(1,151,743)	---	---	---	---	---	220,391	---	638,000	---
Water	1,059,136	770,275	288,861	14,741	169,701	133,901	14,741	---	---	---	---	---	---	127,770	257,000
Windom Area Hospital	11,547,679	10,373,203	1,174,476	296,725	116,287	1,354,914	---	---	---	---	---	1,080,873	---	116,287	198,933
Total	21,456,990	20,360,378	1,096,612	669,259	1,078,083	687,788	347,107	---	---	---	320,000	1,466,263	58,553	1,001,947	907,530
Winger															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Water And Sewer Enterprise[3]	30,524	30,211	313	4,368	---	4,681	---	---	---	---	(5,000)	---	---	---	---
Total	30,524	30,211	313	4,368	---	4,681	---	---	---	---	(5,000)	---	---	---	---

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Winnebago															
Duplex	10,200	20,513	(10,313)	171	--	(10,142)	--	--	--	--	--	--	--	--	--
Garbage	87,762	84,005	3,757	52	--	3,809	--	--	--	--	--	--	--	--	--
Recycling	15,032	14,066	966	4,556	--	5,522	--	--	4,510	--	--	--	--	--	--
Sewer Utility	298,946	297,867	1,079	28,031	16,764	12,346	--	--	--	--	--	104,539	--	15,294	75,000
Storm Water	17,328	22,022	(4,694)	332	--	(4,362)	--	--	--	--	--	29,701	--	--	--
Water Utility	278,006	271,693	6,313	7,355	32,983	(19,315)	--	--	--	--	--	72,023	--	32,983	87,000
Total	707,274	710,166	(2,892)	40,497	49,747	(12,142)	--	--	4,510	--	--	206,263	--	48,277	162,000
Winona															
Airport	28,444	152,002	(123,558)	453,044	--	329,486	19,258	112,926	305,960	--	(112)	--	--	--	--
Inspections	369,732	527,427	(157,695)	15,675	--	(142,020)	--	--	--	--	--	13,494	--	--	--
Library	38,240	1,123,011	(1,084,771)	1,045,160	--	(39,611)	239,737	--	589,560	--	(30,000)	156,497	--	--	--
Public Transportation	157,904	592,790	(434,886)	322,773	--	(112,113)	--	88,344	224,163	(42)	--	--	--	--	--
Recreation	298,329	1,403,468	(1,105,139)	859,213	--	(245,926)	246,509	--	606,213	(178,001)	--	99,484	--	--	--
Sewer	2,956,748	2,358,315	598,433	288,859	100,942	786,350	--	--	--	--	59,737	153,740	--	98,056	548,600
Storm Sewer	271,004	128,324	142,680	6,924	--	149,604	--	--	--	--	61,000	199,252	--	--	--
Water	3,246,471	1,983,311	1,263,160	214,155	353,104	1,122,211	--	--	--	--	--	663,796	2,295,000	309,380	791,400
Total	7,566,872	8,270,648	(903,776)	3,205,803	454,046	1,847,981	505,504	201,270	1,725,896	(87,418)	--	1,286,263	2,295,000	407,436	1,340,000
Winsted															
Sewer	335,384	378,941	(43,557)	120,308	--	76,751	--	75,000	--	--	--	313,297	1,794,480	--	--
Water	254,673	183,996	70,677	17,174	11,783	76,068	--	568,915	--	--	--	243,729	--	11,783	49,769
Total	590,057	562,937	27,120	137,482	11,783	152,819	--	643,915	--	--	--	557,026	1,794,480	11,783	49,769
Windthrop															
Electric	1,229,928	1,224,699	5,229	5,123	20,317	(9,965)	--	--	--	--	(312)	33,727	--	20,317	35,000
Garbage	94,944	96,058	(1,114)	417	--	(697)	--	--	--	--	25,000	--	--	--	--
Sewer	136,388	192,244	(55,856)	8,684	26,919	(74,091)	--	--	--	--	(55,629)	--	--	26,919	55,861
Water	206,746	178,443	28,303	4,868	7,036	26,135	--	--	--	--	(2,910)	--	--	7,036	42,958
Total	1,668,006	1,691,444	(23,438)	19,092	54,272	(86,618)	--	--	--	--	(33,851)	33,727	--	54,272	133,819
Winton															
Liquor Enterprise	304,515	286,596	17,919	1,501	1,522	17,898	--	--	--	--	37,800	48,120	--	--	--
Sewer	5,673	7,596	(1,923)	--	--	(1,923)	--	--	--	--	(3,500)	--	--	--	--

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments	
Water	18,742	8,430	10,312	---	---	10,312	---	---	---	---	(3,500)	---	---	---	12,574	
Total	328,930	302,622	26,308	1,501	1,522	26,287	---	---	---	---	30,800	48,120	---	---	12,574	
Wolf Lake																
Liquor	363,602	361,040	2,562	15,919	4,271	14,210	---	---	---	---	---	---	---	4,271	6,751	
Sewer	6,828	15,432	(8,604)	189	---	(8,415)	105	---	---	---	30,000	---	---	---	---	
Total	370,430	376,472	(6,042)	16,108	4,271	5,795	105	---	---	---	30,000	---	---	4,271	6,751	
Wolverton																
Garbage	8,625	8,967	(342)	---	---	(342)	---	---	---	---	---	---	---	---	---	
Sewer	25,166	29,240	(4,074)	---	---	(4,074)	---	---	---	---	---	---	---	---	---	
Water	25,585	32,114	(6,529)	---	3,122	(9,651)	---	---	---	---	---	---	---	3,122	10,200	
Total	59,376	70,321	(10,945)	---	3,122	(14,067)	---	---	---	---	---	---	---	3,122	10,200	
Wood Lake																
Refuse[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Sewer[1]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Utility Fund[1]	174,624	168,508	6,116	4,636	41,889	(31,137)	---	---	---	---	---	1,890	---	41,889	13,000	
Total	174,624	168,508	6,116	4,636	41,889	(31,137)	---	---	---	---	---	1,890	---	41,889	13,000	
Woodbury																
Biclenberg Sports Center	1,065,623	1,069,081	(3,458)	78,996	145,570	(70,032)	---	---	---	---	(27,739)	28,895	---	145,570	102,444	
Emergency Medical Services	1,347,516	1,247,481	100,035	23,328	---	123,363	---	3,000	---	---	---	9,365	---	---	---	
Golf Course Operations	1,298,591	1,177,313	121,278	48,570	208,159	(38,311)	---	---	---	---	7,500	449,489	---	183,709	130,000	
Sewer	4,007,611	4,698,724	(691,113)	---	---	(691,113)	---	---	---	---	408,627	18,418	---	---	---	
Storm Water Utility	1,340,899	1,844,639	(503,740)	10,938	32,531	(525,333)	---	---	---	---	272,238	6,444	---	32,531	200,000	
Street Lighting	447,594	430,120	17,474	30,466	---	47,940	---	---	---	---	(7,600)	---	---	---	---	
Water	3,803,217	3,518,872	284,345	332,779	14,894	602,230	---	---	---	---	299,763	118,725	---	14,894	195,000	
Total	13,311,051	13,986,230	(675,179)	525,077	401,154	(551,256)	---	3,000	---	---	952,789	631,336	---	376,704	627,444	
Woodland																
Sewer	26,744	24,355	2,389	17,674	11,581	8,482	---	---	---	---	---	---	---	11,581	79,995	
Water	12,276	12,946	(670)	12,067	8,205	3,192	---	---	---	---	---	---	---	8,205	12,500	
Total	39,020	37,301	1,719	29,741	19,786	11,674	---	---	---	---	---	---	---	19,786	92,495	
Woodstock																
Refuse	5,277	5,532	(255)	792	---	537	---	---	---	---	---	---	---	---	---	
Sewer	22,996	21,924	1,072	1,864	---	2,936	---	---	---	---	---	---	---	---	3,000	

Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006

Name of City	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue	Expense	Income								Interest Paid	Principal Payments
Water	11,820	15,145	(3,325)	8,590	846	4,419	---	---	---	---	---	---	---	---	6,088
Total	40,093	42,601	(2,508)	11,246	846	7,892	---	---	---	---	---	---	---	---	9,088
Worthington															
Airport	61,248	622,772	(561,524)	2,110,171	---	1,548,647	48	1,822,421	255,372	1,156,893	---	---	---	---	---
Cable Television	106,069	106,069	---	---	---	---	---	---	---	---	---	---	---	---	---
Electric	11,675,991	10,285,161	1,390,830	527,717	93,794	1,824,753	---	---	---	515,369	---	---	---	89,330	145,000
Hospital[26]	21,453,234	21,155,310	297,924	455,287	310,185	443,026	---	---	---	---	---	---	---	37,057	203,421
Industrial Sewer	2,154,564	1,652,973	501,591	68,289	178,631	391,249	---	---	---	---	---	---	---	178,631	490,000
Liquor	1,864,264	1,682,993	181,271	10,035	---	191,306	---	---	---	217,409	2,643	---	---	---	---
Memorial Auditorium	31,903	118,363	(86,460)	65,238	---	(21,222)	51,203	---	---	(2,610)	---	---	---	---	---
Municipal Sewer	1,884,130	1,736,898	147,232	323,098	23,074	447,256	---	---	---	---	---	---	---	19,503	103,232
Parking Systems	4,700	4,630	70	3,284	---	3,354	---	---	---	---	---	---	---	---	---
Storm Water Management	385,438	187,057	198,381	10,043	---	208,424	---	---	---	---	---	---	---	---	---
Water	2,377,562	1,476,530	901,032	201,809	40,953	1,061,888	---	---	---	---	---	---	---	40,953	216,768
Total	41,993,103	39,028,756	2,970,347	3,774,971	646,637	6,098,681	51,251	1,822,421	255,372	672,583	6,321,885	---	---	365,474	1,156,421
Wrenshall															
Sewer	46,414	33,646	12,768	10,415	---	23,183	---	---	---	---	---	---	---	---	---
Water	43,266	57,388	(14,122)	23,142	24,220	(15,200)	---	---	---	---	---	---	---	---	---
Total	89,680	91,034	(1,354)	33,557	24,220	7,983	---	---	---	---	---	---	---	---	---
Wykoff															
Sewer	60,537	64,829	(4,292)	4,107	---	(185)	---	---	---	---	---	---	---	---	---
Water	65,681	76,653	(10,972)	---	4,042	(15,014)	---	---	---	---	---	---	---	6,178	12,000
Total	126,218	141,482	(15,264)	4,107	4,042	(15,199)	---	---	---	---	---	---	---	6,178	12,000
Wyoming															
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Surface Water	35,754	16,615	19,139	6,702	---	25,841	---	---	---	---	---	---	---	---	---
Water & Sewer[3]	862,402	1,270,355	(407,953)	292,505	17,269	(132,717)	---	---	---	---	---	---	---	17,269	67,100
Total	898,156	1,286,970	(388,814)	299,207	17,269	(106,876)	---	---	---	---	325,438	---	---	17,269	67,100
Zimmerman															
Sewer	606,910	639,752	(32,842)	395,497	69,768	292,887	34,993	---	---	---	25,000	7,250	---	69,768	197,000
Water	489,480	464,193	25,287	693,497	---	718,784	---	---	---	---	25,000	809,902	---	---	---
Total	1,096,390	1,103,945	(7,555)	1,088,994	69,768	1,011,671	34,993	---	---	---	50,000	817,152	---	69,768	197,000

**Table 21
Public Service Enterprises - Analysis of All Enterprise Operations
For the Year Ended December 31, 2006**

Name of City	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenue	Expense	Income	Revenue								Expense	Interest Paid
Zumbro Falls													
Sewer[3]	---	---	---	---	---	---	---	---	---	---	---	---	---
Water/Sewer Fund[3]	95,538	151,320	(55,762)	540,310	462,955	---	450,263	---	(14,362)	1,733,673	---	21,593	1,064,279
Total	95,538	151,320	(55,762)	540,310	462,955	---	450,263	---	(14,362)	1,733,673	---	21,593	1,064,279
Zumbrota													
Sewer	624,207	538,348	85,859	34,507	73,490	---	---	---	45,744	209,268	---	46,876	80,000
Water	445,183	440,017	5,166	18,048	(26,249)	---	---	---	(594,329)	716,334	---	49,463	90,000
Total	1,069,390	978,365	91,025	52,555	47,241	---	---	---	(548,585)	925,602	---	96,339	170,000
Statewide Totals	3,081,293,044	2,912,879,053	168,413,991	329,456,798	342,258,951	17,684,096	51,527,834	18,461,767	126,869,535	628,681,489	341,141,631	132,105,193	302,565,830

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ENTERPRISE FUND ENDNOTES

- [*] The accrual basis of accounting is used; however, no depreciation is shown.
- [0] Information is taken from a cash receipts and disbursements statement.
- [1] The water utility operations include the sewer and refuse disposal enterprise fund operations.
- [2] The water utility operations include the refuse disposal enterprise fund operations.
- [3] The water utility operations include the sewer enterprise fund operations.
- [4] The electric utility operations include the water enterprise fund operations.
- [5] Water is purchased from the City of St. Paul.
- [6] The electric utility operations include the sewer enterprise fund operations.
- [7] The enterprise is a joint powers agreement.
- [8] The electric utility operations include the heat enterprise fund operations.
- [9] The electric utility operations include the gas enterprise fund operations.
- [10] The breakdown of interest payments and depreciation was unavailable.
- [11] The hospital operations include the nursing home operations.
- [12] The enterprise fund fiscal year-end is April 30.
- [13] The enterprise fund fiscal year-end is June 30.
- [14] The enterprise fund fiscal year-end is September 30.
- [15] The operations were shown in the special revenue funds: an enterprise fund treatment is required.
- [16] The municipal liquor store discontinued on-sale operations during the current year.
- [17] The electric utility operations include the refuse disposal enterprise fund operations.
- [18] The sewer utility operations include the refuse disposal enterprise fund operations.
- [19] The debt payments are also shown in the governmental funds.
- [20] The facility is under construction.
- [21] The enterprise fund discontinued operations during the current year.
- [22] Non-operating income includes the gain on the sale of fixed assets.
- [23] The enterprise fund is shown on the modified accrual basis of accounting.
- [24] The operation was shown in the governmental funds. The Office of the State Auditor requires that this type of operation is shown as an enterprise fund.
- [25] The operations were transferred to the governmental funds.

ENTERPRISE FUND FOOTNOTES

- [26] The hospital operations include the clinic enterprise fund operations.
- [27] The water utility operations include the recycling enterprise fund operations.
- [28] The gas utility operations include Circle Pines and Lino Lakes.
- [29] The enterprise is a discretely presented component unit.
- [30] The electric utility operations include the refuse, sewer, and water enterprise fund operations.
- [99] This entitiy failed to report in time for this publication.

APPENDIX A

FACTORS INFLUENCING CITY FINANCES

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Appendix A

Factors Influencing City Finances

The finances of cities are affected by many different factors. Some of the variation results from decisions made by city officials. Some is due to factors outside the control of the elected officials, such as a city's size, the economic status of its residents, or the proximity of similar services provided elsewhere. The amount of revenue available may be influenced by rising or falling property values, the use of fee-based services, intergovernmental grants for projects, access to taconite aid, and many other factors. Expenditures may be affected by the demographic, geographic, historical, or political landscape of the city. Large swings in expenditures may reflect demands caused by extraordinary weather events such as floods and tornados, high levels of snowfall, public safety events such as forest or brush fires, or large-scale investigations of high-profile crimes. Some factors have an ongoing effect on city finances, while others might be one-time events.

A. Demographics

Age of Housing: The League of Minnesota Cities found the average age of housing to be indicative of a variety of characteristics, including a higher relative rate of poverty, more tax exempt property, more subsidized housing, and a declining population base. Each of these factors tends to contribute to a demand for public services.

Population: Cities with larger populations face certain challenges not encountered by smaller cities. Simply dealing with large amounts of traffic is one challenge that can become very costly, depending upon the burden carried by an area's streets and highways. Large populations may also indicate high population densities that, in turn, are associated with higher poverty and crime rates.

Population Decline: A large loss of population can have a very significant effect upon a city's spending. The costs of a city's infrastructure and many of its services do not go down immediately when a number of city residents move away. The city must then make decisions to do without certain services or to raise the property taxes on the remaining citizens to pay for the services.

Income: Income is indirectly related to a city's ability to raise revenues. Where incomes are lower, property values may also be depressed, reducing a city's tax capacity. Poverty rates, in turn, will be higher, creating greater demand for public services.

Crime Rate: Higher crime rates require a correspondingly higher level of public safety services. Cities that host sporting and other entertainment events can draw large crowds of nonresidents and create unusual public safety service demands. In addition to these demands, expenditures can be affected by a number of different factors, which include the number, type and use of personnel, the scope of services, and the amount of shared services. In addition, the demographics and mix of facilities within the city may affect expenditures for public safety.

B. Geographic Location

Different areas of the state often operate within quite different economic environments. Just the presence of one large business or industry can impact an entire region. Declines in industries or companies that dominate local economies may result in a reduction of the tax capacity of the area. Trends in agriculture may result in lower property values and a decline in revenues for cities in regions whose economies are primarily based on agriculture. Cities located in these areas may experience difficulty raising revenues at the same time that they face higher demands for public services.

C. Revenue Sources

Tax Capacity: Cities with relative high levels of tax capacity generally find it easier to raise property tax revenue to fund services.

Taconite Aid: Many cities located in the “Iron Range” are eligible to receive special funding in the form of taconite aid.

Enterprise Funds: Services provided through enterprise funds allow cities to pass the costs of services directly on to the users of the services. By using this type of accounting mechanism, cities may be able to keep down the level of general property taxes needed to provide services.

D. Shared Services, Joint Powers Agreements

A significant practice among cities is the sharing of services and the use of joint powers agreements to provide necessary services. “Joint exercise of powers” is defined in Minn. Stat. § 471.59. Such arrangements allow cities to provide services jointly with other cities and thus pool their resources. For example, the metropolitan cities of Circle Pines, Lexington, and Centerville have a joint powers agreement to provide police protection services.

A number of cities share services through the use of contracts. For example, the City of St. Paul contracts with several other cities in Ramsey County for the provision of water. The City of St. Anthony contracts with Falcon Heights and Lauderdale to provide police protection. In Greater Minnesota, the City of Thief River Falls provides fire services to five townships on a contractual basis.

Shared service arrangements are not necessarily formal; some cities provide services to other jurisdictions on an informal basis. By sharing the costs of services, cities can achieve greater economies of scale and avoid duplicating services and capital investments. Cities that provide a service to a number of entities may show higher expenditures for that service, but will have these costs defrayed by fees provided by the other participating entities.

E. Proximity to County, Regional, or State-Run Programs/Facilities

Cities that are located near county, regional, or state-run facilities may choose to have their citizens take advantage of those facilities and services rather than provide them on their own. For example, the city that houses the county library probably won't build their own library. Similarly, cities located close to a regional or state park may opt not to develop or expand their own park program. Smaller cities located near larger cities may do the same.

The degree of isolation experienced by a community, whether geographic or technological (e.g., lack of advanced telecommunications capability), can also affect service demands and costs. Cities that are remote may not have the opportunity to participate in joint powers arrangements or have access to urban amenities, and thus may need to provide a wider range of services out of their own budgets.

F. Types of Industry Present and Service Demands

One factor that can have a significant effect on an individual city's situation is the type of industry present in the city. For example, industries such as paper mills may place particularly heavy burdens on the city's water supply, sewers, fire department, or streets. At the same time, the presence of these industries contributes to the property tax base of the city. Expenditures for these services may be higher than for other cities, but the cost is not necessarily borne by the residents of the city.

G. Source of Labor

Numerous factors can impact local governments' levels of expenditures for labor. Use of part-time employees, reliance on volunteers, unionization of workers, retention of workers, and the use of independent contractors for specific projects or general services can all affect the salary and fringe benefit costs paid by local governments.

H. Other Factors

The effects of weather and natural disasters can significantly affect the expenditures for certain services over a period of time. Cities affected by floods and tornadoes may have higher costs for public safety, streets and highways, and other infrastructure. During winters in which there is an unusually high snow fall, cities may have increased expenditures for snow removal. There are many other incidental factors not included in this list. Explanations of differences in city expenditures should be pursued with city officials.

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APPENDIX B

FACTORS INFLUENCING GENERAL AND SPECIAL REVENUE UNRESERVED FUND BALANCES

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Appendix B

Factors Influencing General and Special Revenue Unreserved Fund Balances

Minnesota cities report their fund balances at the close of their fiscal year (which runs concurrent with the calendar year). This creates an impression that cities have excessive amounts of revenue held in reserve. In reality, city fund balances should be relatively large at the end of the year because of local government cash-flow cycles. Cities must rely on their fund balances to meet expenses during the first five months of the next fiscal year, until they receive the first property tax payments (May) and aid payments from the state (July).

Unlike state government, which collects income tax withholding and sales tax receipts regularly throughout the year, Minnesota's cities do not have a constant flow of revenue from which they are able to fund local government operations. Property tax levies, state aid, and property tax credits comprise the majority of city discretionary revenues. Minnesota statutes govern the flow of these major revenue sources into city treasuries:

- Counties distribute the cities' share of the first-half of property tax levies in late May and early June. Cities receive the first half of their state aid and property tax credits from the state in July of each year.
- Counties distribute the cities' share of the second-half of property tax levies in late October and early November.
- Cities receive the second half of their state aid and property tax credits from the state in December of each year.

Given this state-controlled flow of revenue, city fund balances (which are measured on December 31) are the primary sources of funds available to cities for their operating expenses during the first five months of the next fiscal year. An adequate fund balance will provide a local government with the cash flow required to finance expenditures without short-term borrowing.

Unique Circumstances of Each Jurisdiction Determine the Size of Fund Balance Needed

While cities must rely on the fund balances for cash flow purposes during the first five months of a year, the unique circumstances of each local government will determine the size of a fund balance that must be maintained to avoid the need for short-term borrowing and to operate effectively.

Numerous factors must be considered in determining the size of a fund balance necessary for a city to avoid short-term borrowing:

- If cities receive relatively large amounts of revenue from sources such as fees, fines, charges for services, other intergovernmental grants and aids, or interest on investments during the first five months of the calendar year, then they will be less dependent on their fund balances for cash flow purposes.
- Cities are often able to delay certain purchases until after the initial property tax and state aid payments are received. While payments for employee salaries, wages, and most benefits cannot be delayed during the first five months of the year, purchases of supplies and capital equipment may be delayed.

The individual cash flow needs of a city will determine the minimum fund balance that is necessary for a city to operate effectively. Cities that are able to generate significant revenues from sources other than property taxes and state aid payments may require relatively smaller fund balances to support their cash flow requirements. Conversely, cities that rely heavily on property taxes and state aid for the majority of their revenues will need larger fund balances to meet their cash flow needs from January 1 through June 1 of every calendar year.

While there are many factors that help determine the minimum fund balance needed to maintain financial health, the Office of the State Auditor recommends that at year-end local governments maintain an unreserved fund balance in their General Fund and Special Revenue Funds of approximately 35 to 50 percent of operating revenues or no less than five months of operating expenditures.⁴ If the local government's unreserved fund balance is less than or greater than this recommendation, the local government should be able to explain the reason for the difference.

⁴ Although this section discusses only two types of fund balances, Minnesota cities actually report three different classifications of fund balances in the General and Special Revenue Funds. The *unreserved, undesignated fund balances* include all funds remaining at the close of the fiscal year for which no legally binding commitment has been made, nor has the governing body passed a resolution designating those funds for a specific purpose. The *unreserved, designated fund balances* include all funds remaining at the close of the fiscal year for which no legally binding commitment has been made; however, these funds have been designated by the governing body for a specific future use. The *reserved fund balances* include all funds remaining at the close of the fiscal year for which there is a legally binding external commitment of those funds, such as a signed contract for services or equipment.

GLOSSARY

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Glossary

BORROWING - These revenues reflect the sale of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Cities are restricted by law from borrowing for current expenses.

CAPITAL OUTLAY - These expenditures include the purchase, construction, or permanent improvements of buildings, equipment, machinery, and land. Capital outlay varies from year to year based on the needs and resources of the cities.

CAPITAL OUTLAY FOR ENTERPRISE FUNDS - The expenditures from governmental funds for improvements to public service enterprises, such as sewer and water mains.

CAPITAL PROJECTS FUND - A fund created to account for the financial resources that are used for the acquisition or construction of a fixed asset.

CASH BASIS OF ACCOUNTING - The basis of accounting that recognizes transactions or events when related cash amounts are received or disbursed.

CHARGES FOR SERVICES - These revenues reflect fees for activities of the governmental funds. These include rent of city hall by individuals or organizations, police and fire contracts, fire calls, recreation fees, park dedication fees, etc.

DEBT SERVICE EXPENDITURES - These expenditures reflect the annual costs of servicing the outstanding debt of the local government. These costs include principal, interest, and some fiscal charges.

DEBT SERVICE FUND - A fund to account for the collection of resources and payment of principal and interest from long-term debt.

ENTERPRISE FUND - A fund established to account for operations financed and operated in a manner similar to private business. Examples include water, sewer, and electric utilities. The expenses of providing services are primarily financed by user charges.

FINES AND FORFEITS - These revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

FRANCHISE TAXES - These revenues reflect proceeds from taxes imposed on public utilities, usually involving elements of a monopoly (e.g., electric utilities, gas utilities, cable TV), for use of public property.

GENERAL FUND - The fund used to account for all financial resources not required to be accounted for in another fund. This fund is the main operating fund.

GENERAL GOVERNMENT EXPENDITURES - These expenditures reflect the costs associated with running a local government. Expenditures in this category include salaries, wages, and benefits of legislative, judicial, and administrative personnel, supplies, and city hall maintenance.

Glossary

GOVERNMENTAL FUNDS - The funds through which most governmental activities are financed. The four governmental fund types are: general, special revenue, debt service, and capital projects.

GRAVEL TAX - These revenues are derived from taxes imposed by the local government for aggregate material removal.

HEALTH - These expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.

HRA AND ECONOMIC DEVELOPMENT - These expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low interest loans to individuals and businesses, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and additional types of assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

INTEREST ON INVESTMENTS - These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. This category also includes dividends. In addition, the net increase or decrease in the fair value of investments is recorded here.

LICENSES AND PERMITS - These revenues reflect receipts from liquor licenses, cigarette licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

MISCELLANEOUS EXPENDITURES - These expenditures reflect the costs of activities that were not allocated to a specific function. Some activities included in this category are pension and insurance costs not allocated to a specific department.

MISCELLANEOUS REVENUES - These revenues refer to refunds, reimbursements, donations, and lease payments.

MODIFIED ACCRUAL BASIS OF ACCOUNTING - The basis of accounting where: (a) revenues are recognized in the accounting period in which they become available and measurable; and (b) expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except for unmatured interest on general long-term debt and certain similar accrued obligations, which should be recognized when due.

NET TAX LEVY - The city net property taxes, after adjustments for state property tax relief aids such as Market Value Credits are applied, which are required to be paid by the property owners of the city.

OTHER FINANCING SOURCES - The long-term debt proceeds, sale of fixed assets, and transfers from other funds.

OTHER FINANCING USES - This category includes activities such as transfers from one fund to another and transactions involved in the issuance of refunding bonds. For example, in an advance refunding, bond proceeds are deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time.

Glossary

OUTSTANDING LONG-TERM DEBT - This category refers to the long-term debt that a local government has incurred to finance its capital projects. Examples of long-term debt include various types of bonds and other obligations such as notes and long-term leases.

PARKS AND RECREATION - These expenditures reflect park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, organized recreation activities, etc.

PUBLIC SAFETY EXPENDITURES - These expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. They are combined here because cities allocate similar responsibilities differently among these departments.

SANITATION - These expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some cities provide sanitation services through enterprise funds.

SPECIAL ASSESSMENTS - These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments.

SPECIAL REVENUE FUNDS - A fund used to account for the proceeds of specific revenue sources that are restricted to expenditures for a specific purpose.

STREETS AND HIGHWAYS EXPENDITURES - These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.

TAXABLE TAX CAPACITY - This category represents the tax capacity, less the tax increment district value, less the fiscal disparities contribution value, plus the fiscal disparities distribution value.

TAX CAPACITY - The value assigned to the property used to calculate the property taxes.

TAX INCREMENTS - These revenues are what cities generate when they establish tax increment financing (TIF) districts. In a TIF district, the increase in property tax revenues in the redeveloped area are used to pay the costs of development and redevelopment in the district rather than the general services of the city, county, and school district.

TOTAL CURRENT EXPENDITURES - This category reflects the total of all expenses related to current operations.

TOTAL EXPENDITURES - This category includes current operating expenses, capital outlays, and debt service principal and interest payments.

Glossary

TOTAL REVENUES - This category reflects all sources of revenue that increase the amount of available resources without creating a liability or a future payment. Borrowing and transfers between funds are not included in total revenues.

TRANSFERS - ENTERPRISE FUNDS - The transfer of available resources to or from public service enterprises. An example of this transfer is a water utility transferring money to the General Fund.

TRANSFERS - GOVERNMENTAL FUNDS - The transfer of money between governmental fund types. The revenues and expenditures for these funds are always shown in the same tables.

UNALLOCATED INSURANCE - These expenditures refer to insurance premiums that are not allocated to a specific function of government.

UNALLOCATED PENSION CONTRIBUTIONS - These expenditures refer to contributions to pension plans that are not allocated to a specific function of government.