



Minnesota
STATE COLLEGES
& UNIVERSITIES

08 - 0460

January 10, 2008

The Honorable Tom Rukavina, Chair
Higher Education Finance Committee
Minnesota House of Representatives
477 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, Minnesota 55115

Dear Representative Rukavina:

Pursuant to Minnesota Statutes, Section 135A.046, Subdivision 3, we are submitting the attached report listing projects for which spending from MnSCU Higher Education Asset Preservation and Replacement (HEAPR) appropriations has occurred during calendar year 2007. Please see Attachment A.

Attachment B is the list of HEAPR projects for which funding is sought this legislative session at \$110 million.

Attachment C is the list of HEAPR projects funded from the unspent portion of completed Capital projects at the same campus.

Thank you for your continued interest in and support of facilities programs at Minnesota State Colleges and Universities. If you require any additional information, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lm King', written over a horizontal line.

Laura M. King
Vice Chancellor – Chief Financial Officer

Enclosures

cc: James McCormick, Chancellor
Loren Solberg, Chair, House Ways and Means Committee
Alice Hausman, Chair, Capital Investment Committee
Tom Hanson, Commissioner, Department of Finance

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/07 through 12/31/07

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance	
						2006 & Prior	2007	Spent To Date	Current Encumbrances	Current Expense and Encumb		
1	MnSCU	Systemwide	HEAPR Projects Completed & Closed		\$31,168,156	31,168,156	0	31,168,156		\$31,168,156	\$0	
	2000 Total Appropriation Year Summary				Total	\$31,168,156	31,168,156	0	31,168,156	0	\$31,168,156	\$0
3	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2002	\$59,999,254	59,999,254	0	59,999,254		\$59,999,254	\$0	
	2002 Total Appropriation Year Summary				Total	\$59,999,254	59,999,254	0	59,999,254	0	\$59,999,254	\$0
4	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2003	\$101,000	63,663	37,337	101,000	0	\$101,000	\$0	
	2003 Total Appropriation Year Summary				Total	\$101,000	63,663	37,337	101,000	0	\$101,000	\$0
5	Anoka TC	Anoka	Chiller Replace	2005	\$130,457	123,173	7,285	130,457	0	\$130,457	\$0	
6	Anoka-Ramsey CC	Coon Rapids	HVAC Replace (Ph1)	2005	\$719,856	716,976	2,880	719,856	0	\$719,856	\$0	
7	Central Lakes College	Brainerd	HVAC, Controls, Boiler Ph1	2005	\$1,100,000	1,090,359	9,641	1,100,000	0	\$1,100,000	\$0	
8	Century College	White Bear Lk	Chiller/Boiler Replace Ph2	2005	\$433,264	429,974	3,290	433,264	0	\$433,264	\$0	
9	Inver Hills CC	Inver Grove Hts	Chiller Replace Ph2	2005	\$749,654	703,232	46,421	749,654	0	\$749,654	\$0	
10	Minneapolis C&TC	Minneapolis	Fire Sprinkler T Bldg Ph1	2005	\$118,969	39,334	79,634	118,969	0	\$118,969	\$0	
11	Minneapolis C&TC	Minneapolis	Boiler Plant Repair Ph1	2005	\$1,807,262	1,421,698	385,574	1,807,262	0	\$1,807,262	\$0	
12	MSCTC	Wadena	Sprinkler Repair Main	2005	\$214,684	22,400	192,284	214,684	0	\$214,684	\$0	
13	MSCTC	Delroit Lakes	Air Quality & Vent Main	2005	\$392,466	323,520	68,946	392,466	0	\$392,466	\$0	
14	Minnesota West CTC	Worthington	HVAC Repair	2005	\$250,000	243,580	6,420	250,000	0	\$250,000	\$0	
15	MSCST	Winona	Chiller Replace	2005	\$424,168	420,226	3,942	424,168	0	\$424,168	\$0	
16	MSU, Mankato	Mankato	HVAC Rpr & Rpl Nelson	2005	\$1,463,223	1,387,958	75,265	1,463,223	0	\$1,463,223	\$0	
17	MSU, Mankato	Mankato	Elec Switch Gear Rpl	2005	\$666,961	681,658	5,303	666,961	0	\$666,961	\$0	
18	MSU, Mankato	Mankato	HVAC & Bldg Int Wlgey	2005	\$758,300	547,959	210,341	758,300	0	\$758,300	\$0	
19	MSU, Mankato	Mankato	Water Line & Sewer Rpl	2005	\$418,250	416,577	1,673	418,250	0	\$418,250	\$0	
20	NEHED	Hibbing	Hot Wtr & Elec Lns Rpl Ph1	2005	\$1,982,071	1,972,523	9,548	1,982,071	0	\$1,982,071	\$0	
21	NEHED	Inl Falls	Grnd Wtr Drainage Rpr RR	2005	\$195,104	166,991	28,032	195,023	81	\$195,104	\$0	
22	Northland C&TC	East Grand Forks	Repair Egress	2005	\$238,034	236,743	1,291	238,034	0	\$238,034	\$0	
23	Pine TC	Pine City	Sprinkler System, Main	2005	\$497,845	495,578	2,267	497,845	0	\$497,845	\$0	
24	Ridgewater C&TC	Willmar	Bldg Env Rpr, Ph1	2005	\$500,000	44,893	455,108	500,000	0	\$500,000	\$0	
25	Riverland CTC	Albert Lea	HVAC & Sprkl Syst (dsgr)	2005	\$67,244	1,140	66,105	67,244	0	\$67,244	\$0	
26	Southwest Mn SU	Marshall	Cntrl Chiller Plant Rpl	2005	\$1,760,000	1,735,134	24,866	1,760,000	0	\$1,760,000	\$0	
27	St. Cloud SU	St. Cloud	Pibg, HVAC, Sprkl & Fir	2005	\$1,500,000	1,278,799	221,201	1,500,000	0	\$1,500,000	\$0	
28	St. Cloud TC	St. Cloud	Undergrnd Fuel Tank Rpl	2005	\$130,752	101,760	28,992	130,752	0	\$130,752	\$0	
29	St. Cloud TC	St. Cloud	Cooling System Rpl	2005	\$417,716	26,664	391,052	417,716	0	\$417,716	\$0	
30	St. Paul College	St. Paul	Air Handling Rpl, Ph1	2005	\$473,862	386,656	77,206	473,862	0	\$473,862	\$0	
31	St. Paul College	St. Paul	Abale Asbestos & Floor	2005	\$153,283	149,676	3,607	153,283	0	\$153,283	\$0	
32	Winona SU	Winona	HVAC Rpl, Locker Rm, Mem	2005	\$1,750,000	167,375	1,582,625	1,750,000	0	\$1,750,000	\$0	
33	Northland C&TC	Thief Rvr Falls	Repair Site Drainage	2005	\$141,035	140,735	300	141,035	0	\$141,035	\$0	
34	Rochester CTC	Rochester	Replace Energy Management System	2005	\$246,000	3,237	242,763	246,000	0	\$246,000	\$0	
35	MSU Moorhead	Moorhead	Roof Drains, Hagen Hall	2005	\$60,000	240	59,760	60,000	0	\$60,000	\$0	
36	St. Paul College	St. Paul	Replace Elevator Main Bldg	2005	\$642,855	24,756	525,130	549,886	68,381	\$616,267	\$26,588	
37	MSU, Mankato	Mankato	Optimize Chilled Water System	2005	\$101,751	83,311	18,440	101,751	0	\$101,751	\$0	

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/07 through 12/31/07

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance	
						2006 & Prior	2007	Spent To Date	Current Encumbrances	Current Expense and Encumb		
38	Northland C&TC	East Grand Forks	Boiler	2005	\$129,608	0	129,608	129,608	0	\$129,608	\$0	
39	Northland C&TC	East Grand Forks	Nursing, Health Care & LRC Add/Rnw Dsgn, EGF	2005	\$200,000	4,414	195,586	200,000	0	\$200,000	\$0	
40	Inver Hills CC	Inver Grove Hts	Electrical Power Outage/Repair	2005	\$38,477	38,169	308	38,477	0	\$38,477	\$0	
41	Pine TC	Pine City	Daycare Ctr Mold Abatement	2005	\$10,008	9,907	102	10,008	0	\$10,008	\$0	
42	Northland C&TC	Thief Rvr Falls	D/C Workforce Ctr	2005	\$160,000	0	160,000	160,000	0	\$160,000	\$0	
43	Pine TC	Pine City	Replace Main Boiler	2005	\$9,413	0	9,413	9,413	0	\$9,413	\$0	
44	Alexandria TC	Alexandria	Storm Water Drainage	2005	\$42,450	1,310	41,140	42,450	0	\$42,450	\$0	
45	Alexandria TC	Alexandria	Design Diesel Shop Ventilation	2005	\$27,550	0	27,550	27,550	0	\$27,550	\$0	
46	Pine TC	Pine City	Fuel Oil Tank Repair	2005	\$4,874	0	4,874	4,874	0	\$4,874	\$0	
47	MSU, Mankato	Mankato	Repair Exterior Shell (Water Infiltration)	2005	\$16,716	0	16,716	16,716	0	\$16,716	\$0	
48	Rochester CTC	Rochester	Heinz Center FY05 Asbestos Abatement	2005	\$578,402	0	578,402	578,402	0	\$578,402	\$0	
49	Hennepin TC	Eden Prairie	Underground Tank Monitoring System	2005	\$8,042	0	8,000	8,000	42	\$8,042	\$0	
50	St. Cloud TC	St. Cloud	Emergency Electrical Motor Replacement	2005	\$19,636	0	19,492	19,492	144	\$19,636	\$0	
51	MSCST	Red Wing	Replace Ventilation	2005	\$332	0	332	332	0	\$332	\$0	
52	Pine TC	Pine City	Sidewalk Repair	2005	\$3,353	0	3,353	3,353	0	\$3,353	\$0	
53	Systemwide	Various	Adv Dsgn Roofs, HVAC, etc.	2005	\$1,063,805	877,260	186,545	1,063,805	0	\$1,063,805	\$0	
54	Alexandria TC	Alexandria	Roof Area J,L	2005	\$1,204,564	488,056	712,949	1,201,004	3,559	\$1,204,564	\$0	
55	Northwest TC	Bemidji	Roof Areas A thru F	2005	\$2,364,472	2,350,384	14,088	2,364,472	0	\$2,364,472	\$0	
56	Century College	White Bear Lk	Roofs, Trans Wing & Auto Add	2005	\$942,917	895,487	47,430	942,917	0	\$942,917	\$0	
57	Inver Hills CC	Inver Grove Hts	Roof Fine Arts	2005	\$457,523	400,590	56,933	457,523	0	\$457,523	\$0	
58	MSCTC	Moorhead	Roof Main Area I (dsgn)	2005	\$315,456	36,260	278,899	314,959	497	\$315,456	\$0	
59	Minnesota West CTC	Jackson	Roof Sections B,D,E	2005	\$2,017,122	1,869,926	147,197	2,017,122	0	\$2,017,122	\$0	
60	Minnesota West CTC	Jackson	Roof Section A (1 Ply)	2005	\$375,066	373,413	1,652	\$375,066	0	\$375,066	\$0	
61	MSU Moorhead	Moorhead	Roof King Areas D,G	2005	\$146,166	145,401	765	\$146,166	0	\$146,166	\$0	
62	MSU Moorhead	Moorhead	RF Compl Lommen Area B	2005	\$492,510	489,855	2,655	\$492,510	0	\$492,510	\$0	
63	MSU Moorhead	Moorhead	Roof Areas C,D Library	2005	\$1,455,000	1,170,779	284,221	\$1,455,000	0	\$1,455,000	\$0	
64	MSU Moorhead	Moorhead	Roof Area A, Library	2005	\$697,872	683,981	13,892	\$697,872	0	\$697,872	\$0	
65	NEHED	Virginia	Roof Areas F,H	2005	\$995,573	943,202	52,371	\$995,573	0	\$995,573	\$0	
66	Normandale CC	Bimgln	Roof Area D, Library	2005	\$335,213	311,364	23,849	335,213	0	\$335,213	\$0	
67	Riverland CTC	Austin W	Roof Areas A & D (dsgn)	2005	\$82,485	27,190	55,295	82,485	0	\$82,485	\$0	
68	St. Cloud SU	St. Cloud	Roof, Drmrs, & Gltrs Rvrvw	2005	\$802,355	688,801	113,006	801,007	549	\$802,355	\$0	
69	St. Cloud TC	St. Cloud	Roof Areas H & J (dsgn)	2005	\$45,620	20,940	24,680	\$45,620	0	\$45,620	\$0	
70	St. Paul College	St. Paul	Roof Area A (dsgn)	2005	\$157,627	90,490	67,137	\$157,627	0	\$157,627	\$0	
71	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2005	\$5,774,729	5,774,729	0	5,774,729	0	\$5,774,729	\$0	
2005 Total Appropriation Year Summary					Total	\$41,500,000	33,286,731	8,116,428	41,402,169	71,262	\$41,473,412	\$26,588
72	Anoka TC	Anoka	Replace Chillers	2006	\$90,000	0	49,182	49,182	27,200	\$76,382	\$13,618	
73	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers #1, #2, #3, #4	2006	\$771,969	0	770,142	770,142	1,828	\$771,970	-\$1	
74	Bemidji SU	Bemidji	Replace Boilers	2006	\$2,100,000	208	384,679	384,887	575,375	\$960,262	\$1,139,738	
75	Bemidji SU	Bemidji	Replace Chiller Plant	2006	\$90,000	0	5,856	5,856	78,652	\$84,508	\$5,492	
76	Central Lakes College	Brainerd	Replace HVAC & Controls Phase 2	2006	\$630,000	65,470	473,550	539,020	90,815	\$629,835	\$165	
77	Century College	White Bear Lk	Phase I of Wall/Window Repair - Exterior	2006	\$834,000	0	400,355	\$400,355	401,079	\$801,434	\$32,566	
78	Century College	White Bear Lk	Replace Ramp - Exterior	2006	\$40,000	0	5,449	5,449	726	\$6,175	\$33,825	
79	Dakota Co TC	Rosemount	Fire Sprinkler System	2006	\$1,470,000	0	1,420,647	1,420,647	45,997	\$1,466,644	\$3,356	
80	Lake Superior College	Duluth	Repair Loading Dock	2006	\$250,000	0	29,614	29,614	22,812	\$52,425	\$197,575	

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/07 through 12/31/07

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Committments		Unallocated Balance
						2006 & Prior	2007	Spent To Date	Current Encumbrances	Current Expense and Encumb	
81	Minneapolis C&TC	Minneapolis	Fire Suppression System - Boiler Plant Phase 2	2006	\$1,000,000	0	649,041	649,041	111,559	\$700,600	\$239,400
82	MSC-SE Technical	Red Wing	Replace Ventilation	2006	\$280,000	32,900	7,709	40,609	201,493	\$242,102	\$37,898
83	Minnesota State C&TC	Fergus Falls	Smoke Stack Repair & Heating/Distribution	2006	\$56,400	0	31,631	31,631	2,151	\$33,782	\$22,698
84	Minnesota State C&TC	Fergus Falls	Asbestos abatement, ADA	2006	\$236	0	236	\$236	0	\$236	\$0
85	Minnesota State C&TC	Fergus Falls	Repair/replace windows - Exterior	2006	\$120	0	120	\$120	0	\$120	\$0
86	MSU Moorhead	Moorhead	King Hall HVAC and Lab Renovation	2006	\$674,000	0	278,535	\$278,535	384,947	\$663,482	\$10,518
87	MSU Moorhead	Moorhead	Renovation of Ceramic Lab Move-Up Air/HVAC	2006	\$84,300	0	84,300	\$84,300	0	\$84,300	\$0
88	MSU, Mankato	Mankato	Replace Floor (ADA)	2006	\$463,946	0	414,939	\$414,939	40,464	\$455,403	\$8,543
89	MSU, Mankato	Mankato	Armstrong Replace Elevator	2006	\$158,982	0	85,687	\$85,687	63,950	\$149,637	\$9,345
90	MSU, Mankato	Mankato	Morris Replace Elevator	2006	\$122,429	0	88,412	\$88,412	27,333	\$115,745	\$6,684
91	MSU, Mankato	Mankato	Memorial Library Replace Elevator	2006	\$157,982	0	84,166	\$84,166	63,952	\$148,118	\$9,864
92	MSU, Mankato	Mankato	Repair Exterior Shell (Water Infiltration)	2006	\$126,928	0	101,568	\$101,568	1,253	\$102,821	\$24,107
93	Minnesota State C&TC	All	Replacement of HVAC & ADA Compliance- Ph 1	2006	\$335,000	0	97,631	\$97,631	12,949	\$110,579	\$224,421
94	NEHED	Eveleth	Replace HVAC	2006	\$200,000	0	26,762	\$26,762	156,425	\$183,187	\$16,813
95	NEHED	Vermilion	Replace HVAC & A/C Ph 1	2006	\$90,000	0	63,107	\$63,107	2,083	\$65,170	\$24,830
96	North Hennepin CC	Brooklyn Park	Replace Ventilation System	2006	\$800,000	388,371	418,372	786,743	12,910	\$799,653	\$347
97	Northland C&TC	E Gr Forks	Replace Boiler	2006	\$820,000	152,059	667,941	\$820,000	0	\$820,000	\$0
98	Northwest Technical College	Bemidji	Replace Mechanical Systems	2006	\$60,000	0	60,000	\$60,000	0	\$60,000	\$0
99	Pine TC	Pine City	Replace Main Boiler	2006	\$80,000	0	83,953	\$83,953	0	\$83,953	\$6,047
100	Ridgewater C&TC	Hutchinson	Air Quality/Ventilation	2006	\$317,000	0	221,795	\$221,795	18,870	\$240,668	\$76,334
101	Ridgewater C&TC	Willmar	Exterior Envelope Repair	2006	\$600,000	0	212,494	\$212,494	241,399	\$453,893	\$146,107
102	Riverland CTC	Albert Lea	Replace HVAC & Sprinklers	2006	\$100,000	0	41,039	\$41,039	17,546	\$58,585	\$41,415
103	Southwest MSU	Marshall	Fire Safety Phase 2	2006	\$974,635	0	800,814	\$800,814	173,820	\$974,634	\$1
104	SL Cloud SU	St. Cloud	Replace Ventilation/Life Safety -Business Bldg	2006	\$1,225,000	0	197,073	\$197,073	1,027,927	\$1,225,000	\$0
105	SL Cloud TC	St. Cloud	Replace Energy Mgmt System	2006	\$350,000	0	127,897	\$127,897	202,578	\$330,475	\$19,525
106	St. Paul College	St. Paul	Replace Air Handlers (District Energy) - Phase 2	2006	\$600,000	0	448,469	\$448,469	21,271	\$469,740	\$130,260
107	Winona SU	Winona	HVAC & Locker Room Renovation	2006	\$2,300,000	0	2,278,083	\$2,278,083	17,790	\$2,295,874	\$4,126
108	Rochester C&TC	Rochester	Heinz Center Asbestos Abatement	2006	\$2,088,764	0	2,077,439	\$2,077,439	11,350	\$2,088,789	-\$25
109	Minnesota State C&TC	Moorhead	Repair/Replace Steam Piping	2006	\$291,042	0	250,562	\$250,562	12,793	\$263,355	\$27,687
110	MSU, Mankato	Mankato	Electrical Switchgear	2006	\$76,000	0	76,000	\$76,000	0	\$76,000	\$0
111	MSU, Mankato	Mankato	Wigley Administration HVAC	2006	\$57,169	0	32,125	\$32,125	25,045	\$57,169	\$0
112	Dakota Co TC	Rosemount	Replace Greenhouse	2006	\$280,000	0	280,000	\$280,000	0	\$280,000	\$0
113	Pine TC	Pine City	Alarm System Addition	2006	\$9,075	0	73	\$73	0	\$73	\$9,002
114	Pine TC	Pine City	Mold Abatement	2006	\$20,000	0	4,160	\$4,160	0	\$4,160	\$15,840
115	Alexandria TC	Alexandria	Transportation Shop Ventilation	2006	\$675,506	0	623,632	\$623,632	50,451	\$674,083	\$1,423
116	MSU, Mankato	Mankato	Foundation Bldg Roof Repair	2006	\$250,000	0	136,109	\$136,109	37,165	\$173,274	\$76,726
117	NEHED	International Falls	Rainy River Fire Alarm System Repair	2006	\$22,000	0	21,824	\$21,824	176	\$22,000	\$0
118	Northland C&TC	E Gr Forks	Chiller, Emergency Generator, Air Handlers, EGF	2006	\$140,000	0	3,569	\$3,569	127,626	\$131,194	\$8,806
119	North Hennepin CC	Brooklyn Park	Business & Technology Ctr Rf Rplcmnt	2006	\$87,696	0	0	\$0	11,702	\$11,702	\$75,994
120	Alexandria TC	Alexandria	Storm Water Drainage Dsgn	2006	\$14,494	0	0	\$0	14,494	\$14,494	\$0
121	St. Paul College	St. Paul	Replace Elevator Main Bldg	2006	\$50,000	0	0	\$0	0	\$0	\$50,000
122	Alexandria TC	Alexandria	Replace Roof Areas A,B,E	2006	\$1,360,000	388,925	153,945	\$542,870	53,783	\$596,653	\$763,347
123	Bemidji SU	Bemidji	Replace Roof -Sanford	2006	\$489,112	240,347	227,829	\$468,177	20,936	\$489,112	\$0
124	Central Lakes College	Brainerd	Replace Roof Sect D, E1, E2	2006	\$504,460	470,711	32,529	\$503,240	1,220	\$504,460	\$0
125	Hennepin TC	Brooklyn Park	Replace Roof, Area D	2006	\$122,423	120,219	2,204	\$122,423	0	\$122,423	\$0
126	Inver Hills CC	Inver Grove Hts	Replace Roof CC Bldg & Maint Shop	2006	\$644,633	594,964	49,669	\$644,633	0	\$644,633	\$0

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/07 through 12/31/07

Attachment A

Line	College/University	Campus	Project Title	Appr Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2006 & Prior	2007	Spent To Date	Current Encumbrances	Current Expense and Encumb	
127	Lake Superior College	Duluth	Replace Roof - Art Building #1	2006	\$275,000	0	30,300	30,300	65,105	\$95,405	\$179,595
128	Minnesota State C&TC	Wadena	Replace Roof	2006	\$490,122	283,024	207,098	490,122	0	\$490,122	\$0
129	Minnesota West C&TC	Pipesstone	Roof Replacement, Area C	2006	\$593,395	0	558,158	558,158	35,236	\$593,395	\$0
130	MSU Moorhead	Moorhead	Replace Roof Regional Center	2006	\$719,077	481,974	237,102	719,077	0	\$719,077	\$0
131	MSU Moorhead	Moorhead	Replace Hagan Roof, Areas A & C	2006	\$738,923	466,822	267,698	734,518	4,405	\$738,923	\$0
132	NEHED	Rainy River	Replace Roof	2006	\$442,000	0	265,286	265,286	61,917	\$327,203	\$114,797
133	NEHED	Itasca	Replace Roof Area B	2006	\$828,103	0	698,112	698,112	54,294	\$752,406	\$75,697
134	NEHED	Itasca	Dailey Hall Roof Area B	2006	\$666,450	242,258	424,193	666,450	0	\$666,450	\$0
135	NEHED	Vermilion	Replace Roof Area B	2006	\$282,403	198,883	66,052	264,918	17,488	\$282,403	\$0
136	Normandale CC	Bloomington	Replace Roof	2006	\$558,205	398,810	159,395	558,205	0	\$558,205	\$0
137	Ridgewater C&TC	Willmar	Replace Roof, Area B Tuckpointing (05)	2006	\$598,000	9,480	475,943	485,423	46,055	\$531,478	\$64,522
138	Riverland CTC	Albert Lea	Replace Roof	2006	\$1,468,000	0	1,098,975	1,098,975	69,194	\$1,168,169	\$299,831
139	Rochester C&TC	Rochester	Replace Roof - Areas B & C	2006	\$650,526	329,763	319,263	649,026	1,500	\$650,526	\$0
140	South Central College	Mankato	Replace Roof	2006	\$1,595,289	1,402,327	190,167	1,592,494	2,795	\$1,595,289	\$0
141	St. Cloud SU	St. Cloud	Replace Roof Area A - Eastman	2006	\$138,205	129,811	8,394	138,205	0	\$138,205	\$0
142	St. Cloud SU	St. Cloud	Replace Roof Areas C, C1, D Halenbeck	2006	\$721,326	587,537	153,788	721,326	0	\$721,326	\$0
143	St. Paul College	St. Paul	Replace Roof - Areas A2 and E	2006	\$49,354	31,151	9,699	40,850	8,504	\$49,354	\$0
144	St. Paul College	St. Paul	Replace Roof - Area A	2006	\$2,309,648	499,845	1,581,215	2,081,061	145,544	\$2,226,605	\$83,041
145	Minnesota State C&TC	Moorhead	Replace Roof	2006	\$159,079	0	91,081	91,081	40,515	\$131,596	\$27,484
146	Minnesota West C&TC	Jackson	Roof Sections B,D,E	2006	\$10,910	0	0	0	10,910	\$10,910	\$0
147	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2006	\$1,273,517	0	44,604	44,604	208,546	\$253,150	\$1,020,367
2006 Total Appropriation Year Summary				Total	\$40,010,910	7,475,841	21,969,437	29,445,278	5,185,881	\$34,631,159	\$5,379,751

Supplement to
 Minnesota State Colleges and Universities
 Higher Education Asset Preservation and Replacement Report
 Submitted Pursuant to M.S. 135A.046, Subdivision 3
 for the period 01/01/2007 through 12/31/2007

1990 HEAPR Appropriation	10,815,000
Encumbered and Spent	10,815,000
Allotment Free Balance	0

1992 HEAPR Appropriation	13,700,000
Encumbered and Spent	13,700,000
Allotment Free Balance	0

1993 HEAPR Appropriation	1,546,000
Encumbered and Spent	1,546,000
Allotment Free Balance	0

1994 HEAPR Appropriation	24,737,999
Encumbered and Spent	24,737,999
Allotment Free Balance	0

1996 HEAPR Appropriation	16,000,000
Encumbered and Spent	16,000,000
Allotment Free Balance	0

1998 HEAPR Appropriation	42,996,756
Encumbered and Spent	42,996,756
Allotment Free Balance	0

2000 HEAPR Appropriation	31,168,156
Encumbered and Spent	31,168,156
Allotment Free Balance	0

2002 HEAPR Appropriation	59,999,254
Encumbered and Spent	59,999,254
Allotment Free Balance	0

2003 Capital Converted to HEAPR	101,000
Encumbered and Spent	101,000
Allotment Free Balance	0

2005 HEAPR Appropriation	41,500,000
Encumbered and Spent	41,473,412
Allotment Free Balance	26,588

2006 HEAPR Appropriation	40,010,910
Encumbered and Spent	34,631,159
Allotment Free Balance	5,379,751

**Minnesota State Colleges and Universities
2008 \$110 Million HEAPR Request**

Attachment B

Institution	Campus	Project Location	Project Title	Total Cost
Alexandria TC	Alexandria	600 Wing and Courtyard	Repair Storm Water Conveyance System	685,419
Alexandria TC	Alexandria	Computer Center	Replace Water Damaged Flooring	283,600
Alexandria TC	Alexandria	300 & 600 Wing Buildings	Replace Roof Areas D and I	1,275,000
Alexandria TC	Alexandria	Main Campus	Replace HVAC Phase 1 - Connection to Pope Douglas Municipal	716,400
Alexandria TC Total				2,880,419
Anoka Ramsey CC	Coon Rapids	Humanities Building	Replace Air Handling Units 1,2, and 3	855,622
Anoka Ramsey CC	Coon Rapids	Library Building	Replace Air Handling Units 1,2,3, and 4	1,504,524
Anoka Ramsey CC	Coon Rapids	College Services Building	Replace Air Handling Units 1,2, and 3	1,108,597
Anoka Ramsey CC Total				3,468,743
Anoka TC	Anoka	Boiler and Chiller Plant	Replace Chillers	1,239,719
Anoka TC Total				1,239,719
Bemidji SU	Bemidji	Heating Plant Addition	Replace Chillers	1,242,776
Bemidji SU	Bemidji	Bangsberg Hall	Replace Roof	630,674
Bemidji SU	Bemidji	Bangsberg Hall	Tuckpointing and Window Sill Replacement	719,971
Bemidji SU	Bemidji	Campus	Upgrade Elevators - Code	1,394,312
Bemidji SU Total				3,897,733
Central Lakes College	Brainerd	Main Campus	Replace Fire Alarm System	580,375
Central Lakes College	Staples	Main Campus	Replace Boiler	138,100
Central Lakes College	Brainerd	College Center Building	Replace Roof	954,509
Central Lakes College	Brainerd	Fine Arts and Gym Building	Replace HVAC	200,000
Central Lakes College	Staples	Main Campus	Replace HVAC	120,564
Central Lakes College Total				2,003,548
Century College	White Bear Lake	Campus Wide	Repair Exterior Walls Phase 2	1,044,193
Century College	White Bear Lake	Campus Wide	Replace Elevators, Ramp and Exterior Walkways - Code	807,692
Century College	White Bear Lake	Campus Wide	Implementing Energy Projects from Commissioning Audit	135,139
Century College	White Bear Lake	Campus Wide	Replace Air Handlers, Compressors, and Main Electrical Feeders	316,742
Century College	White Bear Lake	Horticulture Building	Replace Roof Area A	850,000
Century College	White Bear Lake	West Campus Main Building	Replace Entrance Vestibule	369,532
Century College Total				3,523,298
Dakota County TC	Rosemount	Main Campus	Replace Chiller and Cooling Tower Phase 2	633,484
Dakota County TC	Rosemount	Main Campus	Replace Roof Areas A, B, E, E2, and D Phase 2	4,279,000
Dakota County TC Total				4,912,484
Fond du Lac T&CC	Cloquet	Main Campus	Repair Restrooms - ADA Code	97,928
Fond du Lac T&CC	Cloquet	Student Housing	Repair Restroom	120,564
Fond du Lac T & CC Total				218,492
Hennepin TC	Brooklyn Park	Main Campus	Replace Boiler and HVAC System	2,700,000
Hennepin TC Total				2,700,000
Inver Hills CC	Inver Grove Heights	Campus Wide	Implementing Energy Projects from Commissioning Audit	137,382
Inver Hills CC	Inver Grove Heights	Library and Science Building	Repair Exterior Building Foundation Phase 1	750,783
Inver Hills CC Total				888,165
Lake Superior College	Main	Main Building A	Repair East End Cooling	488,228
Lake Superior College	Main	Main Building A	Tuckpointing and Window Replacement	241,709
Lake Superior College Total				729,937
Metro SU	Saint Paul	Central Campus	Repair and Replace Security, HVAC, and EMS Systems	575,626
Metro SU Total				575,626
Minneapolis C&TC	Minneapolis	T Building	Update Fire Suppression System - Code	2,400,000
Minneapolis C&TC	Minneapolis	Wells Center	Replace Roof Area A and B	1,540,300
Minneapolis C&TC	Minneapolis	Hennepin Avenue Skyway	Replace Skyway Roof Area A and B	453,000
Minneapolis C&TC	Minneapolis	Hennepin Avenue Skyway	Repair and Replace Skylight, Windows, and Masonry	606,700
Minneapolis C&TC Total				5,000,000

**Minnesota State Colleges and Universities
2008 \$110 Million HEAPR Request**

Attachment B

Institution	Campus	Project Location	Project Title	Total Cost
MnWest C&TC	Pipestone	Main Building	Replace Roof Areas A, C, and G	2,211,379
MnWest C&TC	Worthington	Fine Arts Building	Repair and Replace HVAC	184,766
MnWest C&TC Total				2,396,145
MSCTC	Wadena	Main Building	Repair and Replace Exterior Entrance Drainage	275,000
MSCTC	Moorhead	Main Building	Repair Steam Piping and HVAC	825,000
MSCTC	Moorhead	Main Building	Repair Restrooms and Plumbing - ADA Code	550,000
MSCTC	Moorhead	Main Building	Replace Exterior Doors and Windows	256,025
MSCTC	Detroit Lakes	Main Areas A, B, D, and E	Replace Switchgear and Motor Control Center	220,000
MSCTC Total				2,126,025
MSC - SETC	Red Wing	South Side Exterior	Replace Storage Tank and Re-direct Campus Entrance Road	332,099
MSC - SETC	Winona	Main Building	Replace Boilers, Storage Tank, and Converter	355,667
MSC - SETC Total				687,766
MSU Moorhead	Moorhead	King Hall	Replace HVAC	2,869,942
MSU Moorhead	Moorhead	MacLean Hall	Replace Roof	1,195,173
MSU Moorhead	Moorhead	Grier Hall	Replace Roof	185,822
MSU Moorhead	Moorhead	Lommen Hall	Repair Roof and Wall Phase 1	1,794,977
MSU Moorhead	Moorhead	Center for the Arts	Repair Exterior Envelope	500,000
MSU Moorhead Total				6,545,914
MSU, Mankato	Mankato	Armstrong Hall	Repair Exterior Masonry (partial)	317,783
MSU, Mankato	Mankato	Armstrong Hall	Repair HVAC System (partial)	491,604
MSU, Mankato	Mankato	Morris Hall Addition	Repair Exterior Shell	638,766
MSU, Mankato	Mankato	Wigley Administration Building	Repair Exterior Shell	552,389
MSU, Mankato	Mankato	Highland North	Replace HVAC	939,532
MSU, Mankato	Mankato	Morris Hall Addition	Replace HVAC	900,066
MSU, Mankato	Mankato	Wrecking Center	Replace Roof	283,659
MSU, Mankato	Mankato	Performing Arts Center	Replace Roof	1,580,448
MSU, Mankato	Mankato	Memorial Library	Replace Roof	1,597,396
MSU, Mankato	Mankato	Wissink Hall	Replace Roof	906,429
MSU, Mankato	Mankato	South Road East	Replace Campus Utilities and Watermain	465,558
MSU, Mankato Total				8,673,650
N Hennepin CC	Brooklyn Park	Business & Tech. Building	Replace Roof	1,297,000
N Hennepin CC	Brooklyn Park	Fine Arts Center	Replace Roof	1,413,816
N Hennepin CC Total				2,710,816
NEHED	Mesabi - Eveleth	Main Building	Replace Boiler	1,644,049
NEHED	Itasca	Backes Student Center	Replace Roof Area H	580,000
NEHED	Vermilion	Interpretive Center	Replace Roof Area H	268,252
NEHED	Vermilion	Campus Wide	Replace Boiler, Controls, and HVAC Phase 1	2,018,928
NEHED	Hibbing	Science Building D	Replace Roof Areas N, U, and Partial F	737,630
NEHED	Vermilion	Phy. Ed. - Activities	Replace Roof Area M	673,346
NEHED	Rainy River	Gymnasium Building	Tuckpointing	100,302
NEHED	Hibbing	Buildings L and F	Replace Utility, HVAC, and Electrical Phase 2	1,682,160
NEHED Total				7,704,667
Normandale CC	Normandale	Classroom Building	Tuckpointing	986,429
Normandale CC	Normandale	Activities Addition	Replace Roof Area D	391,554
Normandale CC Total				1,377,983
Northland C&TC	East Grand Forks	Boiler Room	Replace Condensers, Air Handlers, and Emergency Generator	1,700,000
Northland C&TC	Thief River Falls	Main Building	Replace HVAC	577,099
Northland C&TC	Thief River Falls	Main Building	Replace Main Electrical Feeder	186,295
Northland C&TC Total				2,463,394
Pine TC	Pine TC	Main Building	Replace Roof Areas A and F	1,471,776
Pine TC	Pine TC	Main Building	Replace Boiler and Upgrade HVAC	1,954,819
Pine TC Total				3,426,595
Ridgewater C&TC	Willmar	Campus Wide	Replace Central Heating System	2,000,000
Ridgewater C&TC	Willmar	Gymnasium Building	Replace Roof Area C	287,388
Ridgewater C&TC	Willmar	Entire Campus	Repair Building Envelope Phase 3	714,524
Ridgewater C&TC Total				3,001,912
Riverland CC	Albert Lea	Main Building	Replace HVAC Phase 1	3,025,000
Riverland CC	Austin West	D Building	Replace Roof	3,196,000
Riverland CC Total				6,221,000

**Minnesota State Colleges and Universities
2008 \$110 Million HEAPR Request**

Attachment B

Institution	Campus	Project Location	Project Title	Total Cost
Rochester C & TC	Rochester	Heintz Center Building	Replace Roof and Abate Building Asbestos Phase 2	2,263,047
Rochester C & TC	Rochester	UCR Main Building	Repair Memorial Hall Exterior Structure	436,406
Rochester C & TC	Rochester	UCR Main Building	Tuckpoint Art Hall, Coffman, and Endicott Hall	892,688
Rochester C & TC Total				3,592,141
South Central College	Faribault	Main Building	Repair and Replace ADA Restrooms and Elevators - Code	625,671
South Central College	North Mankato	Main Building	Replace "Building A" Roof Areas C and D and "Building C" Area I	986,125
South Central College Total				1,611,796
Southwest MSU	Marshall	Science and Math	Repair and Replace Horticulture HVAC and Exterior Envelope	528,510
Southwest MSU	Marshall	Maintenance Building	Complete Infrastructure Replacement in Chilled Water Plant	798,229
Southwest MSU	Marshall	Science and Math	Repair Astronomy Lab Structure and Electrical Mechanisms	274,510
Southwest MSU	Marshall	Individualized Learning	Replace Roof Area D	429,967
Southwest MSU	Marshall	Campus Wide	Repair and Replace Elevators - Code	1,852,719
Southwest MSU	Marshall	Science and Math	Replace Roof	307,725
Southwest MSU Total				4,191,660
St Cloud SU	St Cloud	Heating Plant	Repair and Rebuild Boiler and Burner (Unit Number 3)	969,989
St Cloud SU	St Cloud	Education Bldg	Replace HVAC System (Design)	82,202
St Cloud SU	St Cloud	Administrative services	Replace HVAC System	825,418
St Cloud SU	St Cloud	Engineering/Computing Ctr.	Replace Roof Area A	1,621,032
St Cloud SU	St Cloud	Maintenance Building	Replace Roof Area A	598,434
St Cloud SU	St Cloud	Headley Hall	Replace Roof	1,238,517
St Cloud SU	St Cloud	Heating Plant	Repair and Rebuild Boiler and Burner (Unit Number 2)	822,025
St Cloud SU	St Cloud	Chiller Plant	Install Chiller System	1,424,843
St Cloud SU	St Cloud	Halenbeck Hall	Repair and Replace HVAC and Repair Plumbing	1,479,644
St Cloud SU	St Cloud	Campus Wide	Emergency Power Infrastructure Design	250,000
St Cloud SU Total				9,312,104
St Cloud TC	St Cloud	Campus Wide	Replace Electrical Infrastructure Phase 1	750,000
St Cloud TC	St Cloud	Main Building	Replace Roof Areas H and J	803,469
St Cloud TC Total				1,553,469
St Paul College	St Paul	CT & C Building	Replace Heating and Distribution System	611,312
St Paul College	St Paul	Main Building	Replace Elevator - Code	766,000
St Paul College	St Paul	Main Building	Repair Restroom - ADA Code	265,000
St Paul College	St Paul	Main Building	Replace Roof Area F	633,484
St Paul College	St Paul	Main Building	Replace Fire Detection System	206,054
St Paul College	St Paul	Main Building	Replace Fire Protection System	352,787
St Paul College	St Paul	Main Building	Replace Built In Equipment	204,102
St Paul College Total				3,048,739
Winona SU	Winona	Utility Tunnels	Repair and Replace Infrastructure (Design)	200,000
Winona SU	Winona	Phelps Hall	Replace HVAC System	2,059,879
Winona SU	Winona	Watkins Hall	Replace HVAC System	2,246,866
Winona SU	Winona	Gildemeister Hall	Replace HVAC System	1,698,755
Winona SU Total				6,205,500
ZSystem Office			Advance Roof, HVAC, and Other Designs	1,080,362
ZSystem Office Total				1,080,362
Grand Total				110,000,000

Supplement to
Minnesota State Colleges and Universities
Higher Education Asset Preservation and Replacement Report
Submitted Pursuant to section 135A.046
2003 Special Session, Chap 20, Art. 1, Sec. 3, Sub. 20 and 2006 Session, Ch. 258, Sec. 3, Sub. 24
for the period 01/01/2007 through 12/31/2007

2003 HEAPR Appropriation	101,000
Encumbered and Spent	101,000
Allotment Free Balance	0

Minnesota State Colleges and Universities
 Higher Education Assets Preservation and Replacement Report
 Submitted Pursuant to M.S. 135A.046, Subdivision 3
 For the Period 01/01/07 through 12/31/07

Attachment C

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2006 & Prior	2007	Spent To Date	Current Encumbrances	Current Expense and Encumb	
1	NE Higher Ed District	Virginia	Misc HEAPR	2003	\$101,000	63,663	37,337	101,000	0	\$101,000	\$0
2003 Total Appropriation Year Summary				Total	\$101,000	63,663	37,337	101,000	0	\$101,000	\$0