

Project Title	2008 Agency Priority Ranking	Agency Project Request for State Funds (\$ by Session)				Governor's Recommendations 2008	Governor's Planning Estimate	
		2008	2010	2012	Total		2010	2012
National Volleyball Center - Rochester	1	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0
National Sports Center Asset Preservation - Blaine	2	1,500	0	0	1,500	0	0	0
NW Regional Sports Center - Moorhead	3	4,000	0	0	4,000	0	0	0
SW Regional Sports Center - Marshall	4	100	4,000	0	4,100	0	0	0
N Metro Regional Sports Center - Arden Hills	5	125	1,900	0	2,025	0	0	0
Mighty Ducks Ice Arena Grants - Statewide	6	5,000	0	0	5,000	0	0	0
Total Project Requests		\$14,725	\$5,900	\$0	\$20,625	\$0	\$0	\$0

At A Glance		
	2005	2006
◆ Statewide annual economic impact of amateur sports	\$67.8 mil	69.25 mil
◆ Out-state annual economic impact, NSC-Blaine	\$42.5 mil	37.4 mil
◆ Annual participants in MASC affiliate facilities and programs	4.77 mil	4.71 mil
◆ Annual visitors to NSC	3.37 mil	3.31 mil
◆ The NSC is the state's most visited sport facility.		
◆ Star of the North Games hosts up to 8,000 Minnesota athletes annually.		

Agency Purpose

The Minnesota Amateur Sports Commission (MASC) was created in Minnesota statutes to promote the economic and social benefits of sports for Minnesota citizens and organizations. The MASC contributes to the statewide system of amateur sports by:

- ◆ Generating economic benefits through sport events
- ◆ Providing increased amateur sport opportunities
- ◆ Improving infrastructure through developing new sport facilities

Core Functions

The MASC provides strategic direction to the state's amateur sports community in order to increase the state economic benefits from amateur sports by increasing sports opportunities and supporting facility improvements. These core functions translate to:

- ◆ Hosting major amateur sports tourism events
- ◆ Operating the annual Star of the North State Games
- ◆ Overseeing and supporting the operations of the National Sports Center

These functions support ongoing operating goals:

- ◆ Identifying and bidding for major amateur sport events that can bring financial impact to Minnesota, such as 2007 World Short-track Speed Skating Championships and the 2008 US Figure Skating Championship.
- ◆ Creating and developing new "homegrown" amateur sport events, such as the Schwan's USA Cup.
- ◆ Administering the annual state Olympic games and rotating the event to various regions throughout the state. During the summer of 2007, Star of the North State Games was staged in Rochester and the 2008 Games will be held in Saint Paul.
- ◆ Overseeing MASC's National Sports Center (NSC) operations. The NSC is the most-visited sports facility in Minnesota with an annual visitorship of 3.31 million and an out-of-state economic impact of over \$37 million.

Operations

The MASC serves a varied customer base. The local, national, and international amateur sport participants and their families are the primary customers of the agency. Amateur sport athletes participate in MASC sport programs at the National Sports Center and other MASC affiliate facilities. The MASC also serves and partners with convention and visitors bureaus, chambers of commerce, and community organizations on sports tourism promotion, especially in event bidding and hosting.

Sport Event Research and Bidding - The MASC actively researches new event opportunities for Minnesota. Once an event is identified, the MASC will partner with local government units, facilities, convention and visitors bureaus, and amateur sport organizations, in order to host the event.

Creation of the New Sports Events - Staff of the MASC research new event concepts and work to develop new "homegrown" events for our state.

Operating the state Olympic games and selecting event - The MASC partners with its Star of the North State Games Board to 1) identify cities through Minnesota to host the games; 2) host the selected annual state games event involving up to 8,000 athletes; and 3) establish and administer the policy of the games.

Research and develop major amateur sport facilities - Since 1987, the MASC has partnered with state and local government units to assist the development of the following facilities:

National Sports Center	Blaine
National Hockey Center	St. Cloud
University of Minnesota/Aquatic Center	Minneapolis
Giants Ridge Golf & Ski Resort	Biwabik
National Kayak Center	Carlton
Ole Mangseth Memorial Ski Jump	Coleraine
John Rose Minnesota OVAL	Roseville
National Volleyball Center	Rochester
Range Recreation Civic Center	Eveleth
Minneapolis Sports Center	Minneapolis
Bush Lake Ski Jump	Bloomington

Budget

The MASC's budget for the FY 2008-09 biennium is \$608,000 and is appropriated from the general fund. The commission has a total of three full-time staff and limited part-time staff. The MASC is moving toward a dedicated funding model where lease proceeds from a 16-acre parcel of land at NSC would eliminate the need for a general fund appropriation.

Contact

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At A Glance: Agency Long-Range Strategic Goals

One of Minnesota Amateur Sports Commission (MASC's) goals is to maintain and enhance our state's ability to host sport events and programs in most sport categories. The MASC agency plan is found in the MASC 1987-98 report (1998) and Blueprint III (1989). The MASC funding of sports facilities can be divided between major sport facility development with statewide significance, and local sport facility development.

Major Sport Facility Development (Regional Sports Centers) – The MASC has developed a plan of regional amateur sports centers to ensure that both the metro and greater Minnesota benefit from amateur sport tourism and program development:

- State Headquarters – Blaine
- SW Regional Sports Center – Marshall
- NW Regional Sports Center – Moorhead
- SE Regional Sports Center – Rochester
- NE Regional Sports Center – Giants Ridge
- Central Sports Center – St. Cloud

Local Sport Facility Development

The statewide facility grant program has furthered the MASC goal of helping Minnesota communities answer their recreational facility needs. The project evolved from the Mighty Ducks Ice Arena Grant program established by the 1995 Legislature (M.S. 240A.09). The MASC hopes to expand this program to other sport categories in the future. In 1987, the MASC adopted an application process similar to the Department of Natural Resource's (DNR) outdoor recreational grant program. When the Legislature appropriates funds, MASC staff provides assistance to applicants and present a list of applicants to the MASC board for review. On an annual basis, the MASC Board makes formal agency recommendations to the Governor's office and legislature. The facilities generate economic activity and benefit an increasing number of Minnesotans, focusing on opportunities for females and underserved youth. Facility operators report economic impact numbers and participant totals directly to the MASC annually. Virtually all facility applicants

employ the services of engineering/architectural firms as part of their grant request. Our primary goal in building and improving facilities has been to serve the needs of Minnesota athletes. Our measurements indicated that the MASC affiliate sport facilities have brought amateur sports opportunities to more than 18.8 million visitors over the last 14 years. These facilities are also intended to bring economic benefits via amateur sport. After 14 years of operation, the economic impact already totals an estimated \$400 million.

Trends, Policies and Other Issues Affecting the Demand for Services, Facilities, or Capital Programs

The following themes are shaping the development of MASC planning.

Increase in Amateur Sports Tourism – Since 1987, Minnesota has hosted many major amateur sporting events, generating over \$377 million in tourism activity. Over time, MASC has witnessed steady incremental growth in the amateur sport tourism industry. This trend is expected to continue for the foreseeable future. The MASC intends to work with Minnesota organizations to sustain this economic activity. Amateur sporting events hosted by the MASC and MASC-affiliated sport facilities generate over \$50 million annually.

Rising Demand for Sport Gender Equity Programs – A 1988 MASC survey confirmed that sports participation in Minnesota is 70 percent male and 30 percent female. While the gap between the number of male and female participants in amateur sports has narrowed, there is still work to be done to achieve complete gender equity. The MASC has targeted specific sports to help increase female participation, i.e. All American Girls Hockey and Soccer Tournaments.

Limited State Resources – The MASC budget has been reduced in recent years from a high of \$700,000 per year and nine staff to approximately \$300,000 per year and three staff. This has a significant impact in reducing new event development and sports tourism activity.

Provide a Self-Assessment of the Condition, Suitability, and Functionality of Present Facilities, Capital Projects, or Assets

The MASC will continue to oversee the master plan of the state's regional sports centers and amateur sports facility network; support quality maintenance of current facilities; and investigate and plan the development of new facilities. Since 1987, the MASC has outlined improvements needed to create a network of facilities to help Minnesotans pursue their athletic goals and as sports tourism centers for major national events and ongoing programs. In the last four years, the annual number of visitors has risen from 700,000 to 3.3 million. The majority of these visitors attend the large NSC sport tournaments and events. For example, Schwan's USA Cup brings over 30,000 people to the NSC per day for one week in July. Today, Minnesota has one of the premier sports facility networks in the nation. We are now capable of accommodating virtually all of the 42 Olympic summer events and 11 of the 14 Winter Olympic sports. One essential aspect of the MASC facility infrastructure is that these public facilities are accessible to every Minnesotan. None of the 12 MASC funded facilities require direct state operating dollars. However, certain 20 year capital replacement expenditures are required for the NSC to be a successful sports tourism destination.

Agency Process Used to Arrive at These Capital Requests

Step 1: Staff identified sport facility needs.

Step 2: MASC Board established task force groups on specific sports issues including: Mighty Duck Ice Arena Task Force, Quad Ice Arena Task Force, Mighty Kids MASC Committee, Sports for the Right Reason Task Force, Golf Task Force, and Sport Event Center Task Force. In some cases, the task force submitted a report. The MASC Board approved a regional sports center strategy for sports tourism.

Step 3: The MASC reviewed staff and task force recommendations and made a formal request to the Governor and the legislature.

Major Capital Projects Authorized in 2002 through 2006

2003 – National Sports Center Event Center (\$5.0 million)

National Volleyball Center - Rochester

2008 STATE APPROPRIATION REQUEST: \$4,000,000

AGENCY PROJECT PRIORITY: 1 of 6

PROJECT LOCATION: Rochester

Project At A Glance

\$4.0 million in state funding for the Phase II expansion of the National Volleyball Center in Rochester that would add 22,000 square feet of space to the existing facility and would include the following:

- ◆ High Intensity Training Center
- ◆ Conference/Classroom
- ◆ Lobby/Assembly Hall
- ◆ Public Toilet Rooms
- ◆ Locker Room
- ◆ Vestibule
- ◆ Observation Mezzanine

Project Description

The National Volleyball Center in Rochester opened in 2002. This request is for the Phase II completion of the Center. The expansion project will involve adding an additional 22,000 square feet of space to the existing facility. The existing facility covers 51,000 square feet including eight Olympic quality volleyball courts, spectator viewing area, concession stand, first aid room, office, men's and women's restrooms (three fixtures each), and a small storage area.

The Phase II addition will add two additional courts featuring a high intensity training center with bio-cushioned wood floors, direct and indirect lighting, multiple video recording cameras, public address, system, speed detection and monitoring system, jump training stations, data and communication systems for monitoring and recording training sessions. The addition of this high intensity-training center will allow volleyball players and teams from the

United States and other nations the opportunity to train in the finest volleyball training facility in the world. In addition to the high intensity training center, the Phase II addition will include: expanded public restrooms and locker rooms, conference room, media center, medical training facility, weight training center, and an increase in facility parking to accommodate the additional tournament crowds.

The Phase II addition will allow the National Volleyball Center-Rochester to attract more and larger tournaments, while increasing sport tourism and economic impact for the city and state of Minnesota.

Previous Appropriations for this Project

Laws of 1998, Ch 404, Sect 15 - \$2.3 million

Project Contact Person

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Governor's Recommendations

The governor does not recommend capital funds for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	50	0	0	50
3. Design Fees	0	225	0	0	225
4. Project Management	0	25	0	0	25
5. Construction Costs	0	3,450	0	0	3,450
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	250	0	0	250
9. Inflation	0	0	0	0	0
TOTAL	0	4,000	0	0	4,000

CAPITAL FUNDING SOURCES	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	4,000	0	0	4,000
State Funds Subtotal	0	4,000	0	0	4,000
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	4,000	0	0	4,000

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	4,000	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
Yes	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2013

National Sports Center Asset Preservation - Blaine

2008 STATE APPROPRIATION REQUEST: \$1,500,000

AGENCY PROJECT PRIORITY: 2 of 6

PROJECT LOCATION: Blaine

Project At A Glance

The National Sports Center opened in 1989. Consequently funds are needed for both the customary 20-year capital replacements and other asset preservation projects. The National Sports Center hosts approximately four million visitors annually from all over the world. It is important to maintain our state's flagship amateur sports facility at an acceptable standard.

Project Description

The asset preservation projects include:

Parking Lots \$805,000

The primary parking lots located at the National Sports Center campus have only *one* layer of bituminous and in general are requiring incremental annual repairs. This appropriation would include:

- ◆ Engineering and specification analysis and development
- ◆ Bituminous paving
- ◆ Curb repairs and replacement
- ◆ Adding a safety paved area to separate pedestrians from car traffic

Roof Replacement \$400,000

The original buildings located on the National Sports Center campus all have various degrees of leaking and all have required temporary repairs. The buildings/locations currently affected and would require repair or replacement include the NSC Sports Hall (Field House), Residence Hall (Dormitory and Dining) and NSC General Offices.

Various Mid Range Replacement/Repairs \$195,000

There are a variety of internal and external items on the NSC campus that will need replacement/repairs to allow maximum and efficient usage:

- ◆ Main Entrance Marquee
- ◆ Lighting/Controls Replacement
- ◆ HVAC Replacement

Contingency \$100,000

Previous Appropriations for this Project

Laws of 1987 - \$14.7 million

Other Considerations

The Minnesota Amateur Sports Commission has operated the facility through the National Sports Center Foundation on a self-supporting basis since its opening. The National Sports Center Foundation has covered operating costs and some limited five year capital repair and replacement expenses. However, it has been the expectation from its inception that the 20-year capital replacement costs would be the responsibility of the state of Minnesota. The National Sports Center Foundation does not have the ability to cover these major capital replacement costs.

Project Contact Person

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Governor's Recommendations

The governor does not recommend capital funds for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	1,500	0	0	1,500
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	1,500	0	0	1,500

CAPITAL FUNDING SOURCES	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	1,500	0	0	1,500
State Funds Subtotal	0	1,500	0	0	1,500
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	1,500	0	0	1,500

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	1,500	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2013

NW Regional Sports Center - Moorhead**2008 STATE APPROPRIATION REQUEST:** \$4,000,000**AGENCY PROJECT PRIORITY:** 3 of 6**PROJECT LOCATION:** Moorhead**Project At A Glance**

This project calls for the construction of a Northwest Regional Sports Center in Moorhead. The center will offer a multitude of sports and recreational amenities located within a new 120-acre "state-of-the-art" municipal park complex. Proximity to Interstate 94 makes for easy on/off access to this strategically located facility.

Project Description

The project will consist of a total of 16 regulation fields, including two "championship" caliber fields (lighting/bleacher seating) and four temporary fields that will be utilized for soccer, rugby, lacrosse and other field sport events and tournaments. Indoor facilities will include: event administration, concessions, and restroom facilities. The facility will make Northwest Minnesota a bigger attraction for local, regional and national sporting events and tournaments, and enhance sport tourism and economic impact for the state of Minnesota. The Minnesota Amateur Sports Commission (MASC) has designated Moorhead as Minnesota's Northwest Regional Sports Center. Moorhead has the critical mass to be a successful sports tourism destination.

Other Considerations

Moorhead has a strong volunteer and citizen base to support and maintain this project. In addition, the city of Moorhead recognizes the importance of involving leaders from the various sport groups, businesses and civic organizations and proposes to establish and support the Northwest Minnesota Regional Amateur Sports Commission. Moorhead will provide a minimum of \$4.0 million in matching funds for this project.

Project Contact Person

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Governor's Recommendations

The governor does not recommend capital funds for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	300	0	0	300
4. Project Management	0	0	0	0	0
5. Construction Costs	0	3,700	0	0	3,700
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	4,000	0	0	4,000

CAPITAL FUNDING SOURCES	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	4,000	0	0	4,000
State Funds Subtotal	0	4,000	0	0	4,000
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	4,000	0	0	4,000

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	4,000	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
Yes	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2013

SW Regional Sports Center - Marshall

2008 STATE APPROPRIATION REQUEST: \$100,000

AGENCY PROJECT PRIORITY: 4 of 6

PROJECT LOCATION: Marshall

Project At A Glance

This project is for the predesign of a Southwest Regional Sports Center to be located in Marshall, Minnesota.

Project Description

The appropriation would fund the predesign for a proposed sports center in Southwest Minnesota. The sports center would feature a multi-purpose sports building that would feature two ice sheet surfaces that will have the flexibility of being converted to six volleyball and/or six basketball courts or indoor field turf. In addition, the sports center would also include 10 outdoor soccer/athletic fields that could be used for soccer, lacrosse, rugby, football and other field events.

The intent of the developing the sports center in this region is to broaden the amateur sports tourism market and potential economic impact to greater Minnesota.

Other Considerations

The city of Marshall has organized a community-wide steering committee that includes business, civic, government and education leaders. Marshall is committed to establishing a regional amateur sports authority to promote sports tourism in their community.

Project Contact Person

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Governor's Recommendations

The governor does not recommend capital funds for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	100	0	0	100
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	0	4,000	0	4,000
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	100	4,000	0	4,100

CAPITAL FUNDING SOURCES	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	100	4,000	0	4,100
State Funds Subtotal	0	100	4,000	0	4,100
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	100	4,000	0	4,100

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	100	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
No	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2013

N Metro Regional Sports Center - Arden Hills**2008 STATE APPROPRIATION REQUEST:** \$125,000**AGENCY PROJECT PRIORITY:** 5 of 6**PROJECT LOCATION:** Arden Hills**Project At A Glance**

The project calls for the renovation of an existing building to be used for an amateur sport event center. This facility will be the center for event administration for major cross country skiing, mountain biking and cycle cross events.

Project Description

The project calls for the development of the North Metro Regional Sports Center. The appropriation will be utilized to fund the predesign, schematic design and design development for an existing building received from the Federal government located on the Twin Cities Army Ammunition Plant property in Arden Hills. The existing building in combination with the adjacent terrain will be ideal for mountain biking, cross country skiing and cycle-cross sporting events. This combination will facilitate the development of major amateur sport tourism events and increase economic impact for the state of Minnesota.

Impact on Agency Operating Budgets (Facilities Notes)

None. The Minnesota Amateur Sports Commission (MASC) will assign the operation of the proposed facility and events to the National Sports Center Foundation (operating entity for the National Sports Center in Blaine).

Other Considerations

The MASC has been making requests of the federal government to utilize the property for amateur sports since 1994. The MASC is working in collaboration with the National Guard and Ramsey County to make this property accessible for major amateur sports events.

Project Contact Person

Paul Erickson
Executive Director
Minnesota Amateur Sports Commission
Phone: (763) 785-5632
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Governor's Recommendations

The governor does not recommend capital funds for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	55	0	0	55
3. Design Fees	0	70	0	0	70
4. Project Management	0	0	0	0	0
5. Construction Costs	0	0	1,900	0	1,900
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	125	1,900	0	2,025

CAPITAL FUNDING SOURCES	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	125	1,900	0	2,025
State Funds Subtotal	0	125	1,900	0	2,025
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	125	1,900	0	2,025

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	125	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2013

Mighty Ducks Ice Arena Grants - Statewide

2008 STATE APPROPRIATION REQUEST: \$5,000,000

AGENCY PROJECT PRIORITY: 6 of 6

PROJECT LOCATION: Statewide

Project At A Glance

This project would resume the successful Mighty Ducks ice arena grant program of the 1990s. Under the program, Minnesota communities can apply for grants for ice arena development and renovation.

Project Description

The statewide grant program for ice arenas will allow communities to apply for a grant of up to \$250,000 for a new ice arena, or for a grant of up to \$100,000 for the renovation of an existing arena. It is projected that there would be 14 new arena grants at \$250,000 each and 15 renovation grants at \$100,000 each.

Impact on Agency Operating Budgets (Facilities Notes)

\$50,000 - The Minnesota Amateur Sports Commission will require additional staff resources to effectively administer the grant program.

Previous Appropriations for this Project

Laws of 1995, Ch 254, Sec 17 - \$2,875,000
Laws of 1996, Ch 463, Sec 14 - \$8,000,000
Laws of 1997, Ch 202, Sec 26 - \$5,000,000
Laws of 1998, Ch 404, Sec 15 - \$2,000,000
Laws of 2000, Ch 492, Sec 13 - \$810,000

Project Contact Person

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Governor's Recommendations

The governor does not recommend capital funds for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	18,685	5,000	0	0	23,685
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	18,685	5,000	0	0	23,685

CAPITAL FUNDING SOURCES	Prior Years	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
State Funds :					
G.O Bonds/State Bldgs	18,685	5,000	0	0	23,685
State Funds Subtotal	18,685	5,000	0	0	23,685
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	18,685	5,000	0	0	23,685

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2008-09	FY 2010-11	FY 2012-13	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	5,000	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
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No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2013