



**Minnesota
County Human Service
Cost Report**

for
Calendar Year **2006**

**Cost and revenue tables
for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons**

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I. INTRODUCTION

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or American Indian reservation service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When "table(s)" are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Services programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel (staff costs), and County Non-Personnel costs (overhead). This report also shows which level of government - federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, State Absorbed Costs for county clients in Regional Treatment Centers and other residential settings, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Food Support (FS) – formerly Food Stamps, and Group Residential Housing (GRH). A new centralized payment system is being phased-in with the counties' conversion to the Minnesota Electronic Child Care (MEC²) system. This system will allow DHS to make child care payments directly to providers, as authorized by the counties. It is noteworthy that the above "DHS centralized payment systems" account for approximately 81% of the entire county human services costs in 2006! For this report, centralized payments do not include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, Minnesota Care (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and Regional Treatment Centers. The centralized costs are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table encompasses two actual pages to accommodate every county. The last significant change in table pages was made in the CY2001 report with the addition of Group Residential Housing (GRH) as a separate program within the Support Programs. GRH is presented on its own table (Table 8). Previous to CY2001, any GRH activity was included with the Minnesota Supplemental Aid Program.

Pages in this report are numbered consecutively (see the Table of Contents) to allow for easy access and reference.

Data Overview

This year's data for calendar year 2006 is generally in line with projections and trends. Overall spending increased only by \$100M (+1%). This is less than in previous years due mostly to a decline in Health Program costs. The major revenue sources remained stable with 46% federal funding, 44% state, and 8% county.

Support Programs finally reversed a trend of decreasing costs in recent years with a \$40M (+5%) increase. Minnesota Supplemental Assistance (MSA) and General Assistance (GA) remained stable. Modest increases were experienced in Food Support (FS) of \$14M (+7%), Child Support (Title IV-D) with \$8M (+8%), and Group Residential Housing (GRH) with \$7M (+9%). The Minnesota Family Investment Program (MFIP) experienced only a \$10M (+3%) increase, but this reversed a trend of significant decreases in costs over the last several years. Overall federal revenue increased \$31M (+6%) and state revenue increased \$5M (+4%), while the county revenue share remained stable at \$85M. Note that the county share is about 10% of the overall Support Programs costs of \$824M.

MFIP state revenue shares are purposely distorted and for many counties show a negative share. This is due to Title IV-D public aid reimbursements (child support recoveries from the non-custodial parent) being reported under miscellaneous revenue and used to decrease (offset) the state revenue share for MFIP services.

Health Programs showed a modest decrease in costs of \$55M (-1%). Most years Health Programs increase at a 5-15% rate. Medical Assistance (MA) decreased \$75M (-2%) while General Assistance Medical Care (GAMC) increased \$20M (+8%). Some of the decline in MA costs may be due to increased billing of MA eligible Mental Health services. These costs show up within the Social Service Mental Health Program. Revenue shares remained stable at 47% federal and 52% state.

Social Service Program costs increased overall by \$120M (+5%). Most social service programs remained relatively stable with small increases or decreases in costs. The exception was Mental Health with a \$86M (+23%) increase due mostly to the new MH Rehabilitation and Assertive Care services. State Absorbed costs also increased. See the Technical Remarks section page 13

for more on State Absorbed costs. The Adult Program showed a significant increase in miscellaneous revenue reported by counties. This was due to counties using staff to provide services to senior MA clients for a third party provider and getting reimbursed by the provider. Revenue shares remained stable with federal revenue at 39%, state revenue at 41% and the county share at 18%.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, ten pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. The breakout of GRH data from MSA data in CY2001 is a primary change that must be taken into account when comparing data between years. Mental Health costs now contain significant increased “state absorbed costs” due to availability of new program data. This will need to be taken into account when comparing Mental Health costs from prior years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us

II. GUIDE TO PROGRAMS

Table 1 is a summary of all Human Service Programs.

The reader should understand that human service program categorizations are somewhat arbitrary and are becoming less and less clear cut. For example, some MA services, such as the waived TBI, CAC, or ACS services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration.

A. SUPPORT PROGRAMS (Tables 2 - 8)

Table 2 is a summary page of all Support Programs.

Minnesota Supplemental Aid (MSA) (Table 3)

This is a program to provide payments to aged, blind, or disabled persons to supplement available income up to the State's public assistance standards. Starting with CY2001, Group Residential Housing (GRH) costs are reported as a separate program on Table 8. Prior to CY2001 GRH costs were included as part of MSA.

Minnesota Family Investment Program (MFIP) (Table 4)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Funding for child care is not included in this program. Finally, Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA) (Table 5)

This is a program to provide case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This account also includes payments made out of General Relief, shown as county public aid, which is funded by the county. General Assistance Medical Care (GAMC) payments, while part of this account, are broken out separately under Health Programs.

Food Support (FS) (Table 6)

This program helps low-income people purchase food to meet their nutritional needs. The Food Support Program is funded by the U. S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household. Generally, if income is less than 130% of the federal poverty level, the household will be eligible for food support. Benefits are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional Food Support Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for FSET are shown as county public aid. FSET is funded with both state and federal funds.

Child Support Enforcement (Title IV-D) (Table 7)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH) (Table 8)

Prior to CY2001 GRH data was combined with MSA. GRH is designed to provide community based residential care for those patients who would normally be, or have been, cared for in nursing homes or state Regional Treatment Centers. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. HEALTH PROGRAMS (Tables 9 - 11)

Table 9 is a summary of all Health Programs.

Medical Assistance (MA) (Table 10)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate - care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0-21. The costs of the so-called "MA Waivered" services (MA funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown under county public aid.

General Assistance Medical Care (GAMC) (Table 11)

This program provides medical care to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements.

C. SOCIAL SERVICE PROGRAMS (Tables 12 - 18)

Table 12 is a summary of all Social Service Programs.

Children's Services (CHD) (Table 13)

This program of social service activities is directed toward the status unique to children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care (CC) (Table 14)

This program area consists of child care activities related to employment and training and to child welfare services. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major program costs. During CY2002

supervision of the Child Care Program was transferred from the Department of Children, Families, and Learning (DCFL) to DHS. It should be noted that Child Care costs have remained a part of this report even during the years when the program was supervised by DCFL. This is due to the fact that Child Care administration has remained under county human services. The continued development and implementation of the Minnesota Electronic Child Care (MEC²) payment system is also now under DHS. This “centralized payment system” for child care costs will eventually result in the cessation of county payments (purchased services) and the conversion to centralized costs on this report.

Chemical Dependency (CD) (Table 15)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health (MH) (Table 16)

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD) (Table 17)

This program includes social service activities directed toward the habilitation and support of adults and children who have been or may be diagnosed as having mental retardation or related conditions. This includes services such as DD Home-based Support Services, MR/RC Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services (ADLT) (Table 18)

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management (including the new VA/DD Targeted Case Management), and MA (waivered) services.

III. GUIDE TO TABLES

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county #42 (Lyon's position), while, Faribault and Martin counties are reported as county #46 (Martin's position). In previous years Lincoln, Lyon, and Murray were listed as Region VIII North.

A. Table 1:

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 18:

These tables cover the Support, Health, and Social Service programs components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10 and 11. Table 12 is a sum of 13 through 18. The following information applies to the data columns on Tables 2 through 18:

DHS CENTRALIZED EXPENDITURES

DHS Centralized expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), Regional Treatment Center, residential, and sex offender state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and some MEC² child care costs of the counties that have been converted or partially converted to this new centralized payment system. Centralized disbursements through MMIS for Medical Assistance and General Assistance Medical Care are included under their respective programs. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various "centralized systems" in DHS and is not reported by counties.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Expense Report #DHS-2550, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Expense Report #DHS-2550, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under GAMC, MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C. below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under the MFIP Program), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 19 and 20: (Supplemental Data)

Table 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included

in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- Homestead Agricultural and Credit Aid (HACA)
- Market Value Credit
- Manufactured Home HACA
- Enterprise Zone Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Supplemental Homestead Credit - Real and Manufactured
- Agricultural Preserves Credit
- County Conservation Credit
- Disaster Credit
- Powerline Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties and through the Social Service Fund Report #DHS-2556.

Table 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 21 through 24:

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2003 through 2006. The percent change is calculated based upon the dollar change from 2003 through 2006 (three years). Use of the term “AID” refers to payments to or for clients. The term “PURCHASED” refers to expenditures to vendors for client services through the various social service programs. Centralized costs paid by DHS on behalf of the counties are included in aid or purchased amounts for these trend purposes. Use of the term “ADMIN” refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs.

E. Tables 25 through 28:

These tables report comparative per capita costs and county revenue share using the 2006 program data and estimated populations. On these pages counties are comparatively listed from least "TOTAL" cost per capita to the highest cost. The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

IV. TECHNICAL REMARKS

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The *basis of accounting* refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the over-all results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Expense Report #DHS-2550, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

The Income Maintenance Expense Report is a quarterly report that collects county fiscal information on administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the county.

The Social Service Fund Report is a quarterly report that collects data on total expenditures and revenues by major line item for eligible Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85% of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15% share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the Fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. State absorbed costs are divided among the MH and DD programs. A preponderance of costs are in Mental Health. Clients can reside at state Regional Treatment Centers (RTC), specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the regional treatment centers have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program. However, the inclusion of other residential costs and sex offender costs in the last two years has resulted in a substantial increase in overall state absorbed costs.

C. Child Care Program

As previously discussed, some Child Care costs are paid centrally to providers through the new Minnesota Electronic Child Care (MEC²) payment system. The system is still being implemented and some unconverted counties make their own payments. When fully implemented, all provider payments will be "centralized" and counties will make no direct regular payments to providers.

D. Medical Assistance (MA) and General Assistance Medical Care (GAMC)

MA and GAMC payments are made by the state to vendors licensed to provide medical goods and services covered by MA and GAMC for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars, whereas GAMC includes only state dollars. A change in reporting, caused in part by updating MMIS in 1994, resulted in the inclusion of all expenditures (federal, state, and county dollars) for services as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

E. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

V. DISTRIBUTION

This report is printed in booklet form and a limited number of copies are sent to County Human Service Directors, Legislative staff, DHS staff and other interested parties. General availability is on the DHS public web-site at www.dhs.state.mn.us. Click on A-Z Topics, Financial Operations and scroll down to the link for the Financial Operations Division. With the addition of this year's report, there will be report data for the past five years (2002 through 2006) on the web-site. For more information on report availability call Julie Spurgeon at 651-431-3782 or e-mail julie.spurgeon@state.mn.us

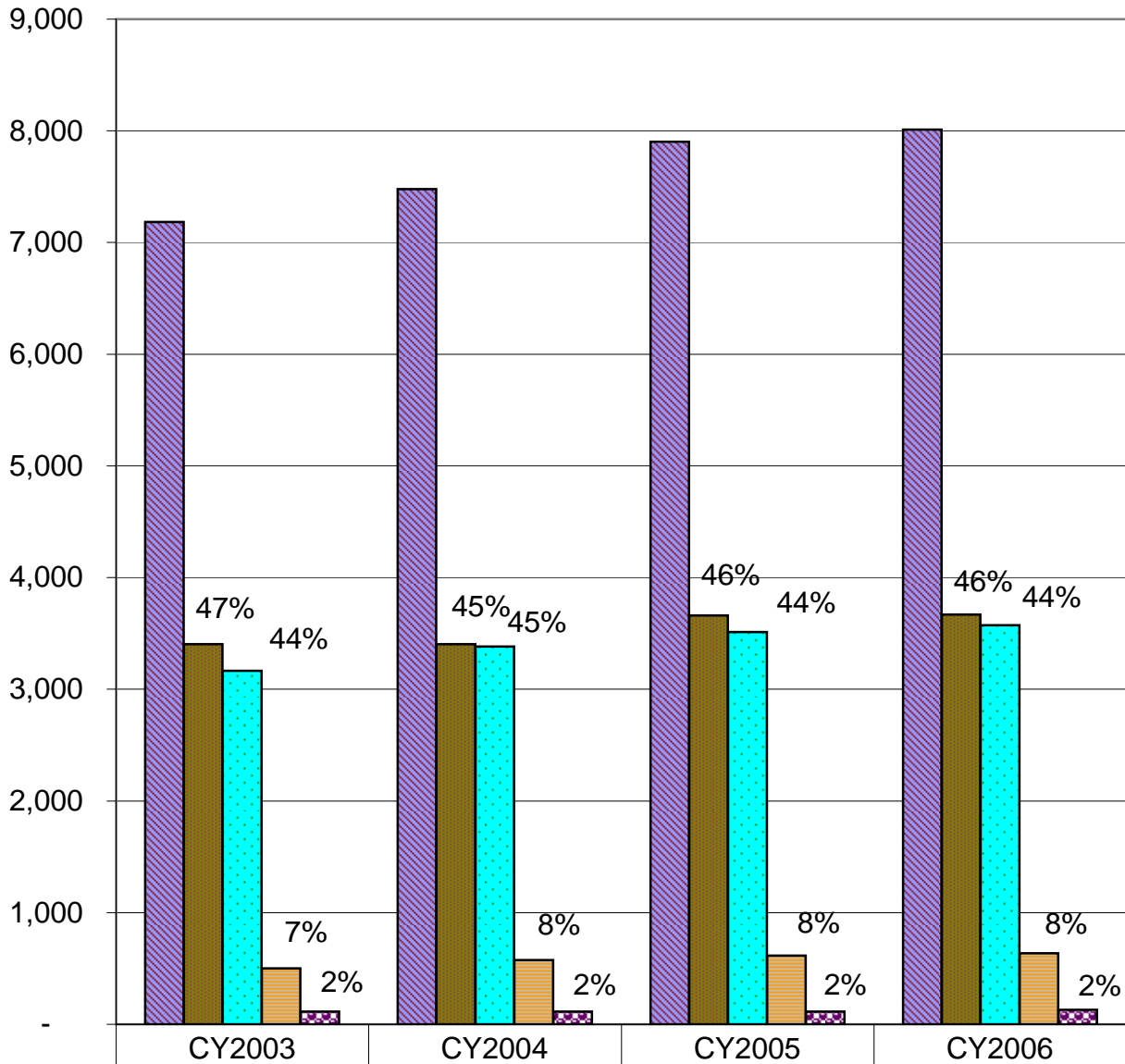
VI. ACKNOWLEDGMENTS

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. Thanks to all of you. The figures were prepared in the DHS Financial Operations Division by Dave West. Bette O'Donnell provided technical advice and oversight.

Graphics Overview of Costs, Revenue Shares and Trends

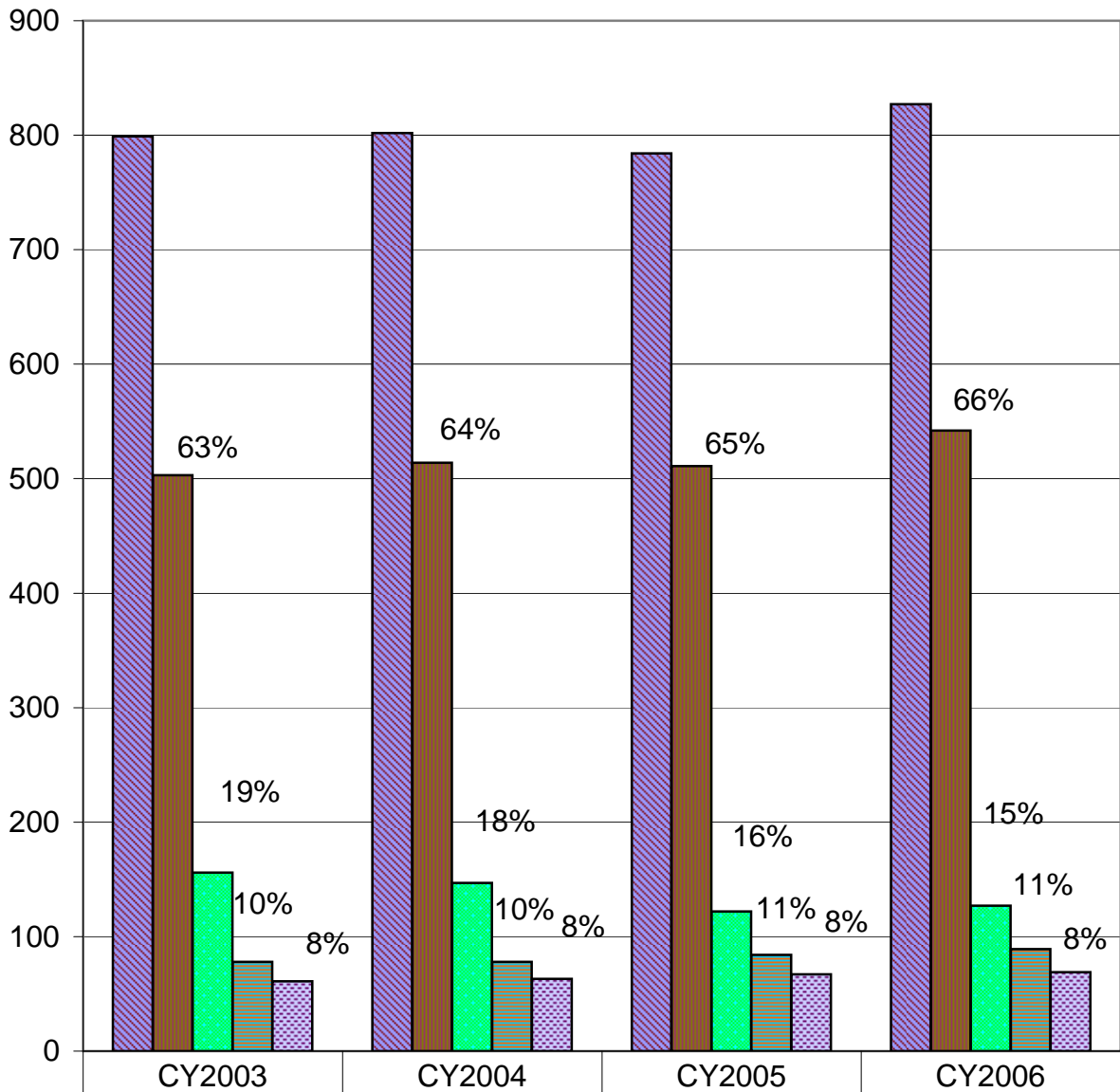
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Human Services Costs & Revenue Shares 2003-2006 (dollars in millions)



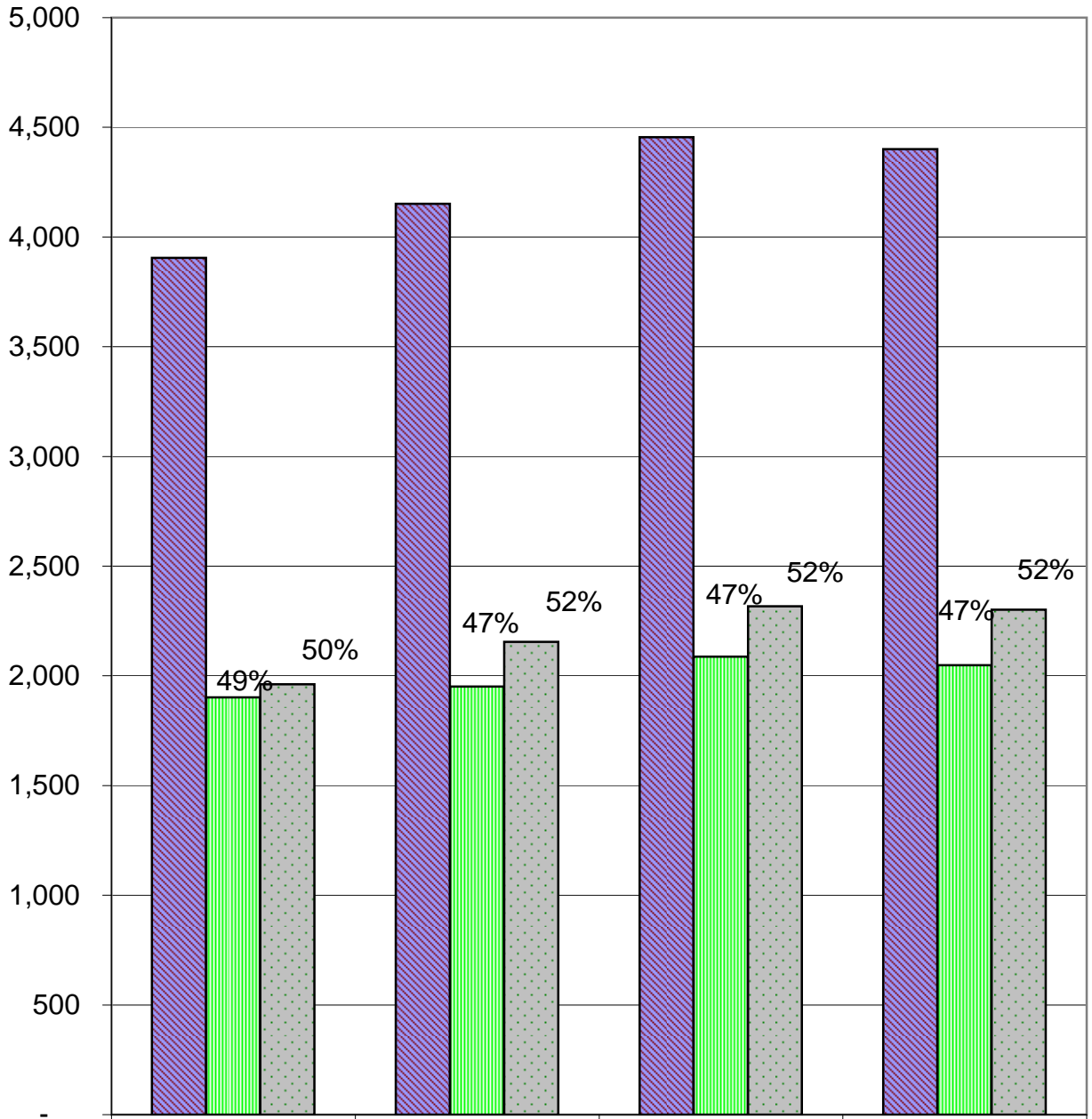
■ Total \$	7,185	7,478	7,903	8,012
■ Federal \$	3,404	3,405	3,661	3,670
■ State \$	3,166	3,382	3,513	3,574
■ County \$	500	576	614	637
■ Misc. \$	115	115	115	131

Support Programs Costs & Revenue Shares 2003-2006 (dollars in millions)



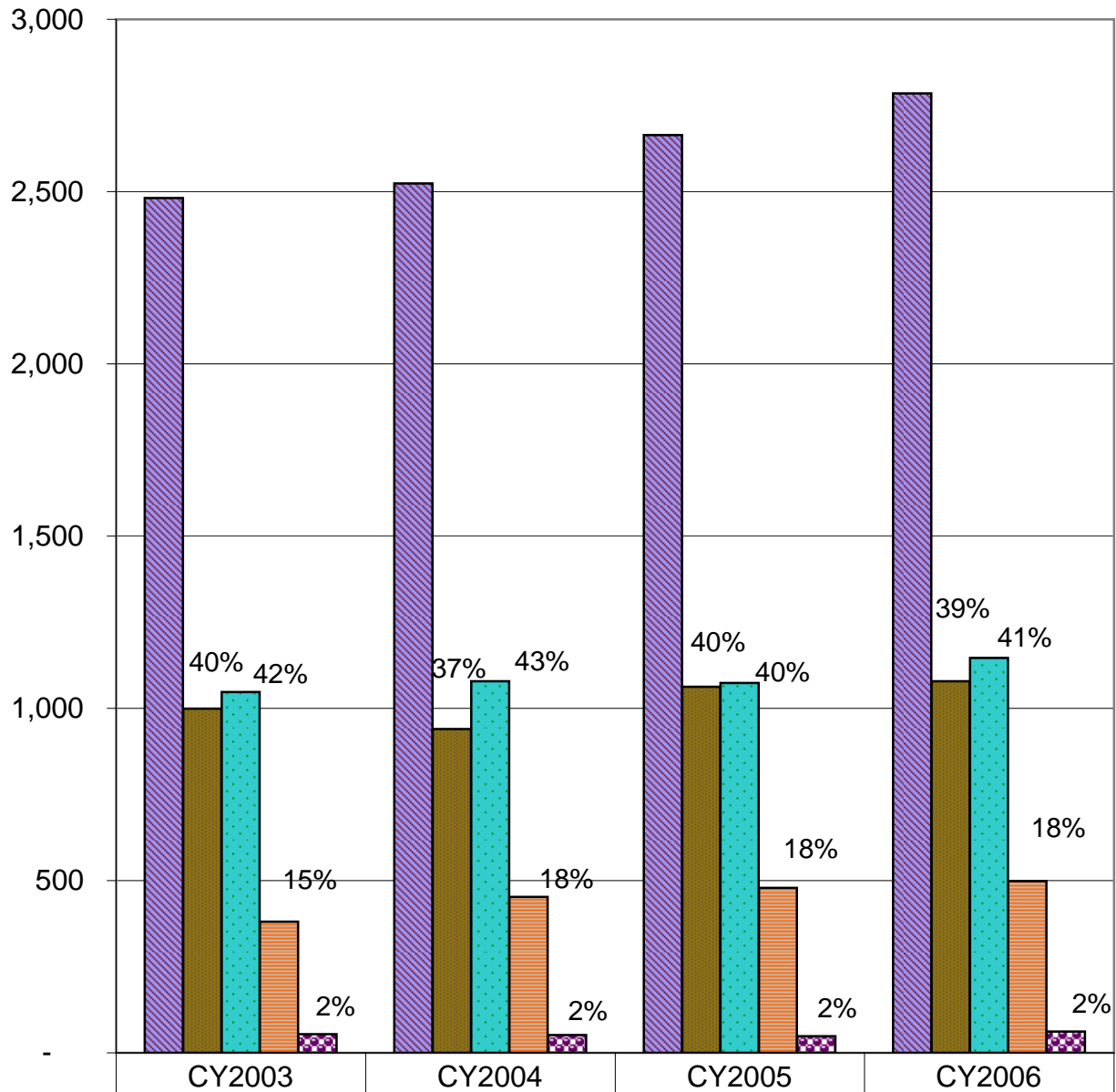
■ Total \$	799	802	784	827
■ Federal \$	503	514	511	542
■ State \$	156	147	122	127
■ County \$	78	78	84	89
■ Misc. \$	61	63	67	69

**Health Programs Costs & Revenue Shares
2003-2006 (dollars in millions)
(county and miscellaneous shares are
insignificant (approx 1%) and not shown)**



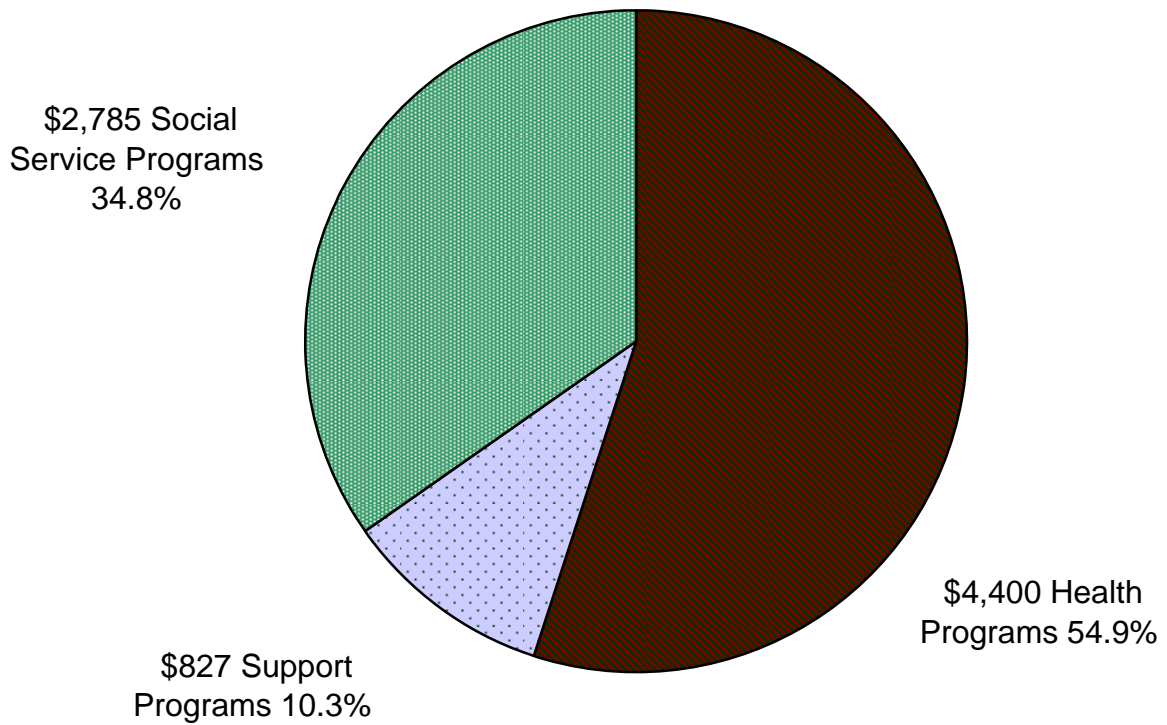
	CY2003	CY2004	CY2005	CY2006
■ Total \$	3,905	4,152	4,455	4,400
■ Federal \$	1,902	1,951	2,087	2,049
■ State\$	1,962	2,155	2,317	2,301

Social Services Costs & Revenue Shares 2003-2006 (dollars in millions)

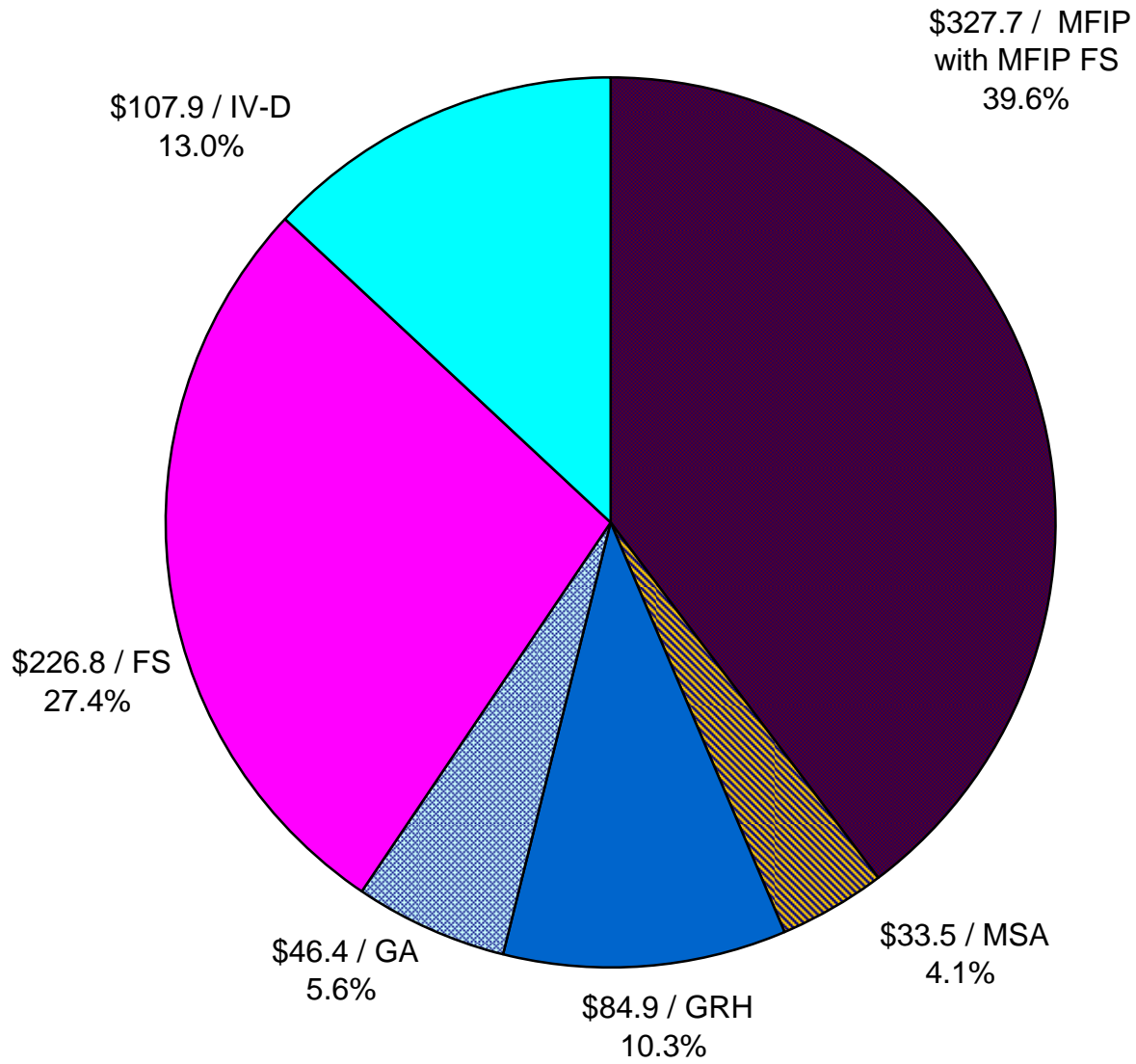


■ Total \$	2,481	2,524	2,664	2,785
■ Federal \$	999	940	1,063	1,079
■ State \$	1,047	1,079	1,074	1,146
■ County \$	381	453	479	498
■ Misc. \$	54	52	48	62

Human Service Costs by Major Programs 2006 (dollars in millions)

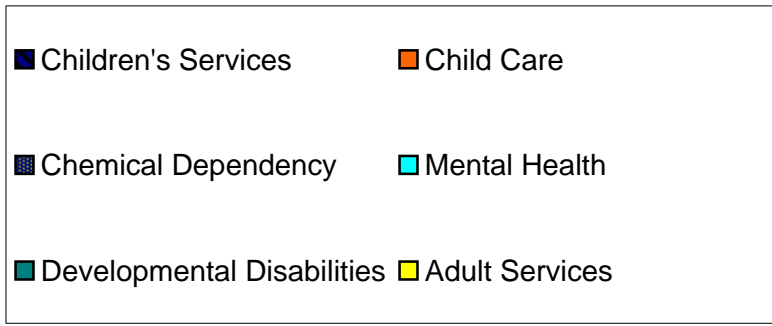
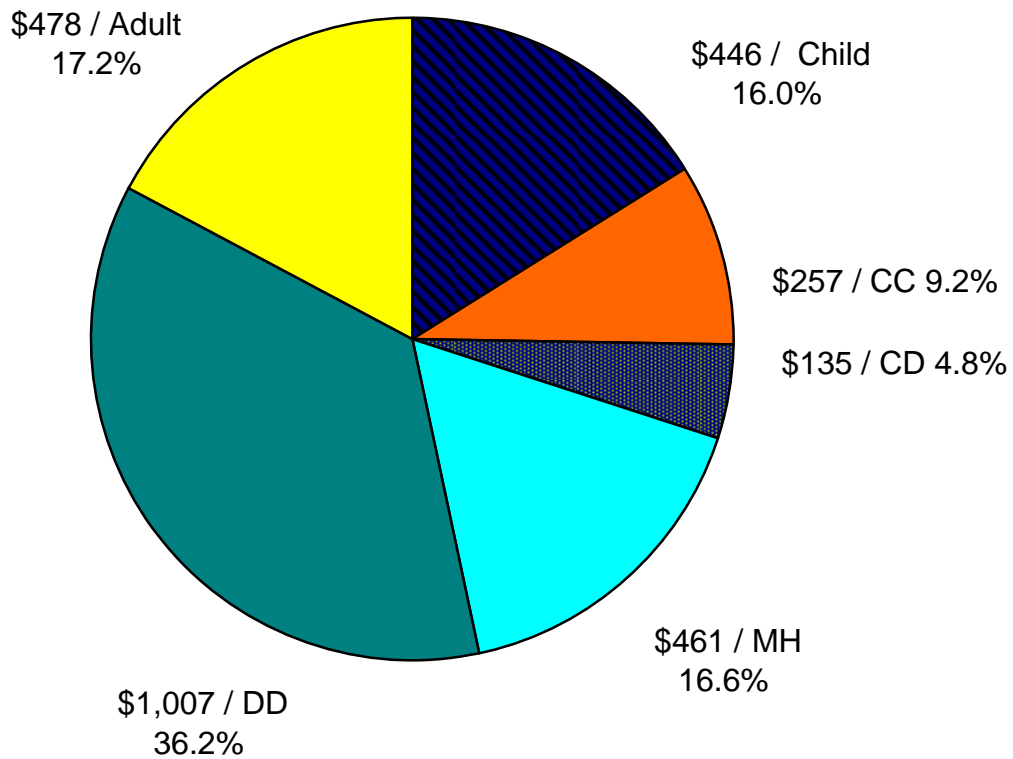


Support Programs Costs by Programs 2006 (dollars in millions)

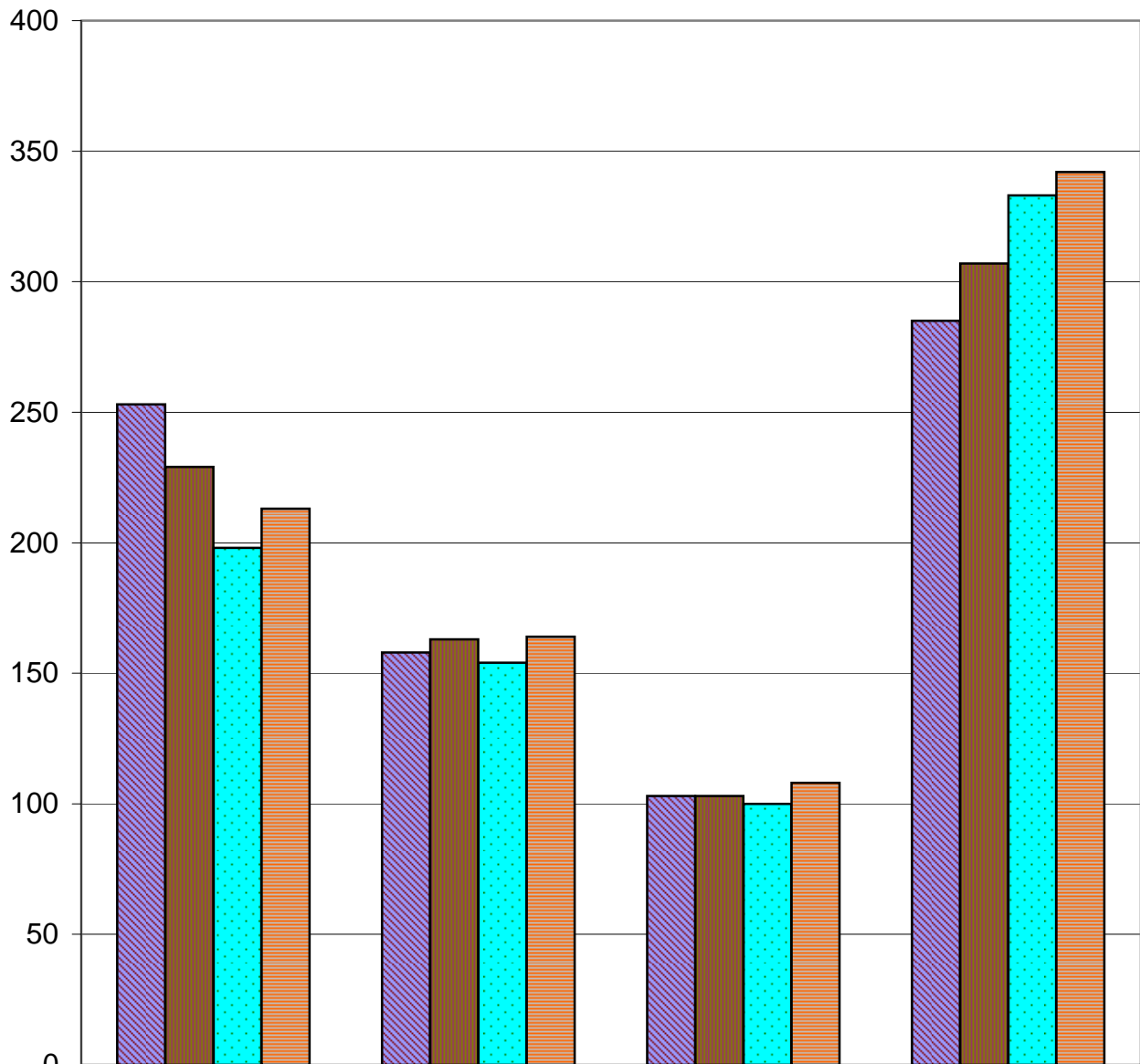


- Minnesota Family Investment Program (MFIP) with MFIP food support
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Food Support (FS) - does not include MFIP food support
- Child Support Enforcement (IV-D)

Social Service Costs by Programs 2006 (dollars in millions)

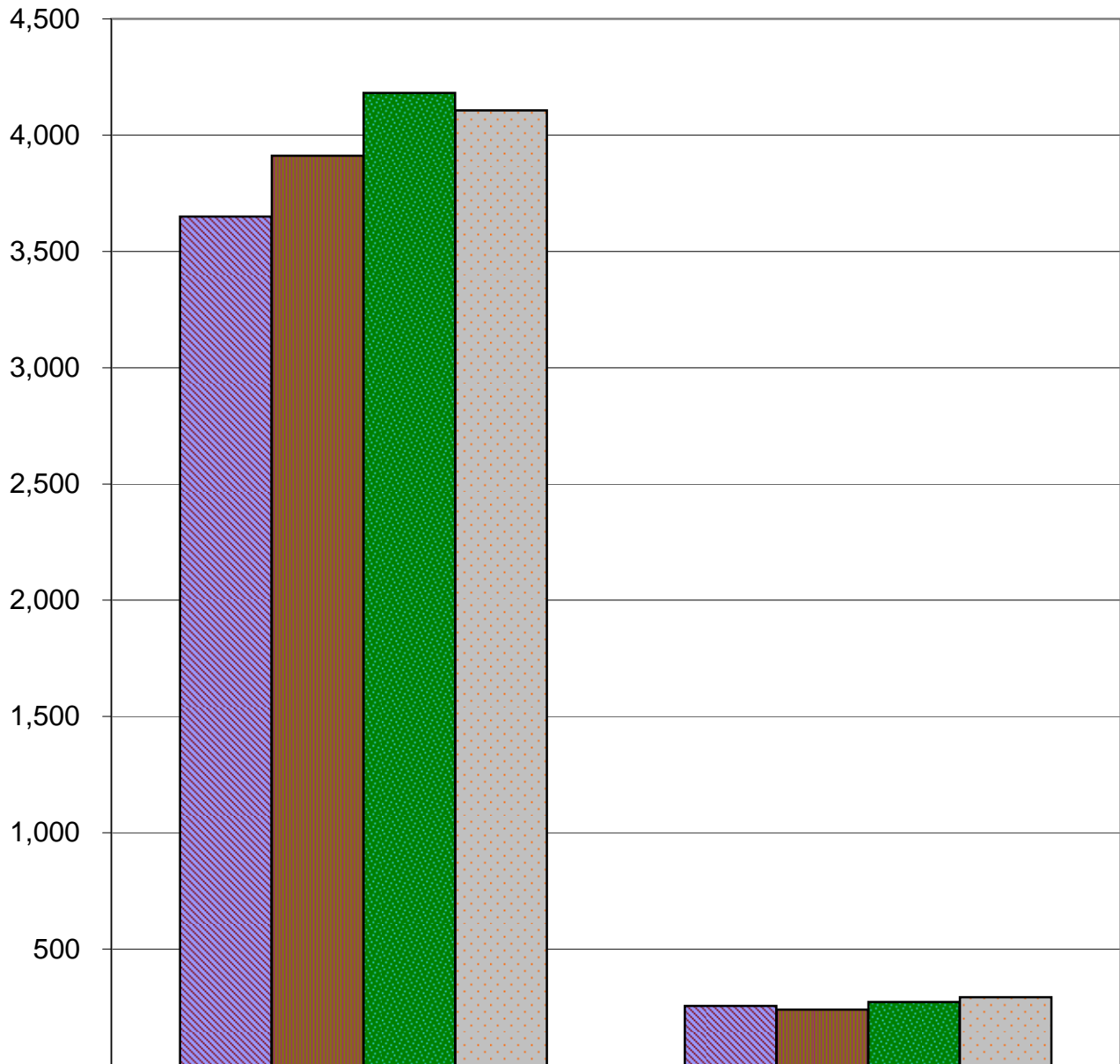


Support Programs Costs & Trends 2003-2006 (dollars in millions)



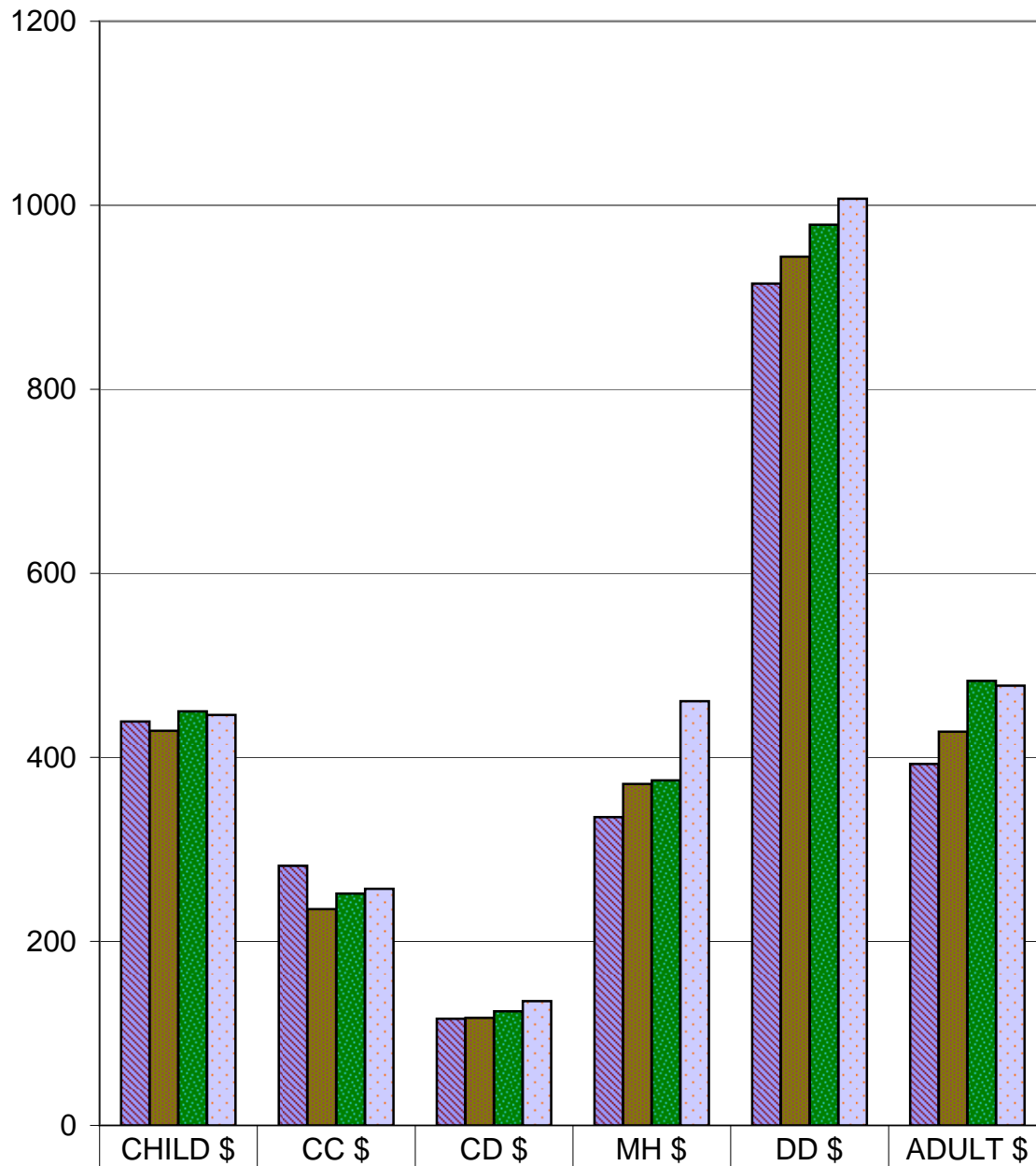
	MFIP \$	MSA / GA / GRH \$	IV-D \$	FS \$ (includes MFIP FS)
2003	253	158	103	285
2004	229	163	103	307
2005	198	154	100	333
2006	213	164	108	342

Health Programs Costs & Trends 2003-2006 (dollars in millions)



	MA \$	GAMC \$
2003	3,650	255
2004	3,912	240
2005	4,182	273
2006	4,107	293

Social Service Programs Costs & Trends 2003-2006 (dollars in millions)



2003	439	282	116	335	915	393
2004	429	235	117	371	944	428
2005	450	252	124	375	979	483
2006	446	257	135	461	1007	478

HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,328,164	19,839,843	8,488,394	30,656,401	14,348,133	13,871,457	1,818,217	618,594	30,656,401
2 Anoka	38,789,721	204,754,509	129,126,691	372,670,921	171,280,036	164,415,231	31,111,742	5,863,912	372,670,921
3 Becker	6,368,192	42,172,784	18,193,502	66,734,477	30,678,901	29,103,180	5,777,313	1,175,083	66,734,477
4 Beltrami	17,354,701	68,188,834	29,651,870	115,195,405	57,362,985	49,930,306	6,625,091	1,277,022	115,195,405
5 Benton	5,101,386	30,458,416	17,692,782	53,252,583	24,099,484	25,270,544	2,920,784	961,771	53,252,583
6 Big Stone	636,814	7,989,167	4,574,773	13,200,755	6,022,196	5,946,722	907,558	324,279	13,200,755
7 Blue Earth	7,207,675	41,172,673	33,658,001	82,038,349	35,850,443	39,907,651	3,474,953	2,805,302	82,038,349
8 Brown	2,405,130	25,179,906	14,534,272	42,119,307	19,726,975	19,095,281	2,653,290	643,762	42,119,307
9 Carlton	5,253,133	38,321,832	23,370,275	66,945,240	31,214,322	30,390,756	4,107,510	1,232,652	66,945,240
10 Carver	4,065,685	31,545,327	28,921,574	64,532,587	27,272,617	26,540,734	7,521,677	3,197,560	64,532,587
11 Cass	6,768,678	36,187,568	18,645,293	61,601,539	28,545,603	27,497,671	4,847,903	710,363	61,601,539
12 Chippewa	1,523,173	14,586,685	7,946,291	24,056,148	11,036,297	10,801,740	1,951,929	266,183	24,056,148
13 Chisago	4,847,923	31,724,711	24,922,444	61,495,077	27,455,917	25,242,541	5,507,650	3,288,969	61,495,077
14 Clay	8,013,000	48,224,393	40,776,292	97,013,685	45,293,251	42,568,996	7,326,462	1,824,975	97,013,685
15 Clearwater	2,133,001	12,584,693	4,405,845	19,123,538	9,458,018	8,321,498	1,045,395	298,627	19,123,538
16 Cook	412,806	3,456,488	2,439,446	6,308,741	2,551,169	2,882,846	652,407	222,318	6,308,741
17 Cottonwood	1,533,086	13,053,213	9,251,907	23,838,206	9,770,626	10,978,951	2,636,013	452,615	23,838,206
18 Crow Wing	8,159,707	51,935,674	33,477,823	93,573,204	42,459,794	41,597,119	7,491,390	2,024,901	93,573,204
19 Dakota	36,977,429	187,147,768	174,065,467	398,190,664	184,295,504	170,461,018	38,223,258	5,210,884	398,190,664
20 Dodge	1,694,285	11,008,763	7,517,300	20,220,348	9,547,134	9,002,733	1,335,293	335,187	20,220,348
21 Douglas	3,762,775	32,639,018	16,394,312	52,796,105	24,474,303	24,242,724	3,512,312	566,766	52,796,105
23 Fillmore	1,870,366	20,496,927	8,199,785	30,567,078	14,598,816	14,524,670	1,084,680	358,911	30,567,078
24 Freeborn	3,972,095	27,644,194	17,569,401	49,185,689	21,975,327	21,595,761	4,369,361	1,245,241	49,185,689
25 Goodhue	4,099,993	33,160,746	19,726,896	56,987,635	26,136,136	25,537,670	3,475,874	1,837,955	56,987,635
26 Grant	771,827	6,245,798	3,612,888	10,630,514	4,721,521	5,172,452	505,670	230,871	10,630,514
27 Hennepin	263,588,903	1,136,530,170	735,209,929	2,135,329,002	951,096,659	965,827,645	195,697,685	22,707,013	2,135,329,002
28 Houston	1,794,284	14,674,046	10,463,166	26,931,495	12,389,663	12,449,906	1,785,483	306,443	26,931,495
29 Hubbard	2,458,875	15,635,362	10,796,329	28,890,566	12,883,578	12,976,021	2,491,259	539,708	28,890,566
30 Isanti	3,845,038	25,393,530	15,480,661	44,719,229	20,132,348	20,407,227	3,451,875	727,778	44,719,229
31 Itasca	8,503,295	49,727,276	25,168,136	83,398,707	36,457,397	37,158,392	8,074,800	1,708,118	83,398,707
32 Jackson	1,093,564	9,141,664	6,862,180	17,097,408	7,542,101	7,032,726	2,216,373	306,207	17,097,408
33 Kanabec	2,620,489	15,954,467	7,731,474	26,306,430	11,849,092	11,799,125	2,218,017	440,196	26,306,430
34 Kandiyohi	6,723,747	40,556,533	23,019,720	70,300,000	32,919,392	30,832,091	5,167,791	1,380,726	70,300,000
35 Kittson	416,542	5,447,673	2,230,224	8,094,439	3,818,477	3,715,886	412,618	147,458	8,094,439
36 Koochiching	2,559,399	16,845,399	9,380,549	28,785,347	13,066,638	13,213,552	1,902,317	602,840	28,785,347
37 Lac Qui Parle	630,861	9,704,886	4,451,558	14,787,305	6,930,656	7,086,288	579,104	191,257	14,787,305
38 Lake	1,173,753	10,651,880	8,633,268	20,458,901	9,042,559	9,524,942	1,642,086	249,314	20,458,901
39 Lake of the Woods	416,170	3,210,913	2,230,877	5,857,960	2,727,941	2,566,168	493,750	70,101	5,857,960
40 Le Sueur	2,327,681	21,486,967	12,861,157	36,675,805	16,778,055	16,683,887	2,586,793	627,071	36,675,805
42 Lincoln/Lyon/Murray	4,159,335	40,283,783	22,424,466	66,867,584	30,716,540	29,964,522	5,168,175	1,018,347	66,867,584
43 Mcleod	2,945,691	28,250,895	15,519,403	46,715,989	21,239,331	21,183,030	3,748,437	545,192	46,715,989
44 Mahnomen	2,469,735	11,173,809	3,669,264	17,312,807	8,816,407	7,629,732	644,569	222,099	17,312,807
45 Marshall	1,075,311	10,112,439	5,669,998	16,857,748	8,106,287	7,250,085	727,333	774,043	16,857,748

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	4,448,922	38,874,763	18,759,421	62,083,106	28,819,706	29,000,819	3,428,848	833,732	62,083,106
47 Meeker	2,270,451	17,260,004	9,934,536	29,464,990	13,476,892	13,319,371	2,192,088	476,639	29,464,990
48 Mille Lacs	3,177,032	28,542,592	14,033,009	45,752,633	20,904,144	20,379,875	3,686,233	782,380	45,752,633
49 Morrison	3,499,073	31,913,110	17,158,373	52,570,556	23,604,182	24,254,173	3,715,077	997,124	52,570,556
50 Mower	5,455,197	37,721,129	21,897,911	65,074,237	30,843,877	30,404,993	2,631,321	1,194,045	65,074,237
52 Nicollet	3,840,226	20,166,332	12,611,370	36,617,927	17,114,059	15,195,992	3,476,945	830,931	36,617,927
53 Nobles	2,557,995	20,914,910	9,301,874	32,774,779	15,433,668	14,666,050	1,991,882	683,179	32,774,779
54 Norman	865,731	11,105,379	4,229,884	16,200,994	7,748,241	7,557,925	603,284	291,544	16,200,994
55 Olmsted	19,045,893	96,695,562	87,154,778	202,896,233	90,591,343	84,077,413	21,158,850	7,068,627	202,896,233
56 Otter Tail	6,700,757	52,651,999	29,106,956	88,459,713	39,239,828	40,616,122	6,610,808	1,992,954	88,459,713
57 Pennington	1,903,596	14,349,897	9,004,491	25,257,983	10,980,741	11,836,271	1,980,184	460,787	25,257,983
58 Pine	4,239,454	30,094,876	13,252,762	47,587,092	21,911,489	21,272,104	3,172,098	1,231,401	47,587,092
59 Pipestone	1,213,411	11,609,313	4,513,590	17,336,315	7,955,742	7,683,605	1,373,080	323,887	17,336,315
60 Polk	5,407,288	39,525,686	25,446,834	70,379,807	32,324,239	32,520,937	4,237,501	1,297,130	70,379,807
61 Pope	1,119,925	10,215,024	6,326,409	17,661,359	7,988,490	8,307,719	1,182,529	182,621	17,661,359
62 Ramsey	147,436,422	592,659,548	345,721,993	1,085,817,963	522,358,143	468,996,069	75,179,524	19,284,227	1,085,817,963
63 Red Lake	567,484	4,874,766	1,662,129	7,104,379	3,434,985	3,196,418	341,764	131,212	7,104,379
64 Redwood	2,108,589	15,126,307	8,803,254	26,038,150	11,830,646	11,629,781	2,091,713	486,010	26,038,150
65 Renville	2,256,691	17,334,263	10,024,754	29,615,708	14,128,355	13,146,488	1,924,757	416,107	29,615,708
66 Rice	6,076,590	34,007,574	27,061,801	67,145,966	31,358,994	31,076,322	4,007,608	703,043	67,145,966
67 Rock	1,013,504	6,955,881	5,517,583	13,486,968	6,350,438	6,083,629	823,091	229,810	13,486,968
68 Roseau	1,020,195	12,136,114	6,342,455	19,498,763	8,873,637	9,033,060	1,317,270	274,796	19,498,763
69 St. Louis	38,343,075	228,409,764	140,359,898	407,112,737	185,729,050	190,880,089	27,768,300	2,735,298	407,112,737
70 Scott	6,880,963	46,767,817	32,144,043	85,792,822	39,574,400	38,370,441	6,222,165	1,625,816	85,792,822
71 Sherburne	5,493,122	37,582,470	23,719,323	66,794,915	30,389,955	29,917,727	5,546,800	940,433	66,794,915
72 Sibley	1,395,599	13,059,041	7,009,008	21,463,648	9,857,091	6,868,682	1,446,758	3,291,117	21,463,648
73 Stearns	17,379,964	87,701,476	55,727,618	160,809,058	72,457,206	72,708,345	13,212,113	2,431,394	160,809,058
74 Steele	4,232,850	26,391,971	15,559,349	46,184,170	21,511,846	21,629,332	2,040,084	1,002,908	46,184,170
75 Stevens	694,314	8,067,699	5,267,755	14,029,768	6,338,900	6,366,217	1,205,426	119,225	14,029,768
76 Swift	1,258,416	12,508,948	6,788,621	20,555,985	9,115,004	9,098,170	1,997,963	344,849	20,555,985
77 Todd	3,263,199	29,604,199	13,115,013	45,982,411	21,037,180	21,054,267	3,323,839	567,125	45,982,411
78 Traverse	514,462	5,761,290	1,968,762	8,244,514	3,759,998	3,976,002	454,428	54,086	8,244,514
79 Wabasha	1,572,503	14,656,943	9,867,534	26,096,980	12,079,197	11,853,264	1,673,995	490,525	26,096,980
80 Wadena	2,748,504	20,353,618	7,832,335	30,934,457	14,473,756	13,683,616	1,968,761	808,323	30,934,457
81 Waseca	2,437,146	14,327,072	8,169,658	24,933,876	11,848,315	11,079,641	1,465,546	540,375	24,933,876
82 Washington	14,297,230	83,103,437	70,243,590	167,644,258	77,669,204	72,192,562	15,226,045	2,556,446	167,644,258
83 Watonwan	1,238,477	11,559,105	7,041,626	19,839,208	9,080,551	8,400,453	1,779,856	578,348	19,839,208
84 Wilkin	861,767	7,737,152	5,537,424	14,136,343	6,182,261	6,315,478	1,446,503	192,100	14,136,343
85 Winona	5,009,661	35,347,579	24,033,641	64,390,881	29,967,117	29,400,010	4,188,551	835,203	64,390,881
86 Wright	7,310,396	55,638,688	36,579,773	99,528,858	45,813,114	44,424,356	7,310,433	1,980,954	99,528,858
87 Yellow Medicine	1,189,355	12,405,307	6,724,534	20,319,196	9,241,892	9,239,746	1,513,302	324,256	20,319,196
TOTALS	827,198,847	4,400,220,229	2,784,521,550	8,011,940,626	3,670,086,508	3,573,915,016	636,809,519	131,129,583	8,011,940,626

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Food Support Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,582,071	22,943	617,944	105,206	2,328,164	1,617,058	47,843	285,968	377,295	2,328,164
2 Anoka	26,506,393	220,118	8,525,511	3,537,699	38,789,721	27,657,732	3,189,883	4,347,623	3,594,484	38,789,721
3 Becker	4,737,184	60,197	1,368,873	201,938	6,368,192	4,471,054	742,205	649,840	505,092	6,368,192
4 Beltrami	15,142,054	102,406	1,821,868	288,373	17,354,701	13,273,670	2,210,596	968,042	902,393	17,354,701
5 Benton	3,564,535	45,877	1,175,693	315,281	5,101,386	3,109,245	825,756	594,454	571,930	5,101,386
6 Big Stone	364,349	9,666	206,381	56,419	636,814	358,640	112,711	124,231	41,232	636,814
7 Blue Earth	5,145,304	67,117	1,479,660	515,594	7,207,675	4,541,764	1,007,972	787,879	870,059	7,207,675
8 Brown	1,501,069	22,643	788,105	93,312	2,405,130	1,491,004	342,562	325,256	246,307	2,405,130
9 Carlton	3,447,720	30,146	1,616,821	158,446	5,253,133	3,377,319	554,209	674,441	647,164	5,253,133
10 Carver	2,164,617	14,035	1,660,384	226,650	4,065,685	2,656,266	276,416	644,680	488,323	4,065,685
11 Cass	5,537,998	18,246	1,090,182	122,252	6,768,678	4,983,970	728,490	536,442	519,776	6,768,678
12 Chippewa	905,901	15,860	487,636	113,776	1,523,173	959,779	184,417	254,515	124,462	1,523,173
13 Chisago	3,068,905	30,514	1,410,333	338,171	4,847,923	3,357,681	186,137	635,041	669,063	4,847,923
14 Clay	6,123,751	106,553	1,481,522	301,173	8,013,000	5,552,960	723,842	707,958	1,028,239	8,013,000
15 Clearwater	1,424,336	7,189	556,844	144,631	2,133,001	1,483,480	107,869	331,907	209,744	2,133,001
16 Cook	217,449	82	156,987	38,288	412,806	259,469	34,670	75,880	42,787	412,806
17 Cottonwood	1,001,841	40,222	371,989	119,034	1,533,086	941,115	209,048	234,498	148,424	1,533,086
18 Crow Wing	5,472,529	93,812	2,028,683	564,682	8,159,707	5,295,387	786,630	1,078,996	998,694	8,159,707
19 Dakota	22,825,217	239,661	10,555,474	3,357,077	36,977,429	25,727,063	2,810,036	5,062,662	3,377,668	36,977,429
20 Dodge	1,091,997	17,508	446,175	138,605	1,694,285	1,169,375	162,579	190,485	171,846	1,694,285
21 Douglas	2,479,079	33,353	1,095,630	154,713	3,762,775	2,526,095	320,518	498,867	417,295	3,762,775
23 Fillmore	1,378,305	6,035	412,261	73,765	1,870,366	1,202,592	294,179	190,524	183,070	1,870,366
24 Freeborn	2,741,132	129,508	886,460	214,994	3,972,095	2,669,989	301,676	510,561	489,869	3,972,095
25 Goodhue	2,680,880	11,531	1,096,660	310,922	4,099,993	2,889,160	199,082	452,349	559,403	4,099,993
26 Grant	426,369	10,918	233,178	101,362	771,827	480,060	82,227	157,574	51,966	771,827
27 Hennepin	202,162,612	1,049,736	47,093,326	13,283,229	263,588,903	161,198,385	59,302,298	26,999,645	16,088,575	263,588,903
28 Houston	1,333,454	10,239	382,426	68,165	1,794,284	1,278,405	162,718	148,322	204,838	1,794,284
29 Hubbard	1,835,290	20,983	522,562	80,039	2,458,875	1,730,821	164,849	238,224	324,981	2,458,875
30 Isanti	2,481,101	12,559	1,029,695	321,683	3,845,038	2,678,541	237,046	474,462	454,988	3,845,038
31 Itasca	5,383,616	28,836	2,420,035	670,808	8,503,295	4,959,791	780,426	1,884,640	878,438	8,503,295
32 Jackson	664,452	5,657	367,005	56,451	1,093,564	730,923	59,537	153,169	149,935	1,093,564
33 Kanabec	1,847,009	11,140	657,183	105,157	2,620,489	1,844,070	220,398	334,694	221,328	2,620,489
34 Kandiyohi	5,042,928	58,791	1,376,381	245,647	6,723,747	4,738,969	501,573	654,457	828,748	6,723,747
35 Kittson	236,665	8,675	152,844	18,359	416,542	239,957	48,956	98,041	29,589	416,542
36 Koochiching	1,751,281	34,554	561,772	211,792	2,559,399	1,652,103	249,065	310,050	348,182	2,559,399
37 Lac Qui Parle	395,972	7,879	180,398	46,612	630,861	359,928	113,973	95,360	61,600	630,861
38 Lake	726,998	8,515	334,575	103,664	1,173,753	756,711	97,238	176,412	143,392	1,173,753
39 Lake of the Woods	223,743	4,020	153,239	35,168	416,170	265,227	28,351	72,417	50,175	416,170
40 Le Sueur	1,551,879	37,476	603,256	135,071	2,327,681	1,508,735	238,260	269,974	310,713	2,327,681
42 Lincoln/Lyon/Murray	2,637,883	60,108	1,188,673	272,670	4,159,335	2,628,331	430,946	635,375	464,683	4,159,335
43 Mcleod	1,994,242	24,540	748,366	178,544	2,945,691	1,906,531	494,610	424,354	120,197	2,945,691
44 Mahnomon	2,062,005	12,576	342,386	52,768	2,469,735	1,812,585	382,175	162,487	112,488	2,469,735
45 Marshall	655,142	9,080	343,701	67,388	1,075,311	733,911	(190,044)	56,741	474,703	1,075,311

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

COUNTY	SUPPORT PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	3,088,596	43,097	750,561	566,669	4,448,922	3,010,079	577,902	491,396	369,546	4,448,922
47 Meeker	1,581,053	12,637	519,916	156,844	2,270,451	1,507,739	210,163	244,404	308,145	2,270,451
48 Mille Lacs	2,270,353	11,590	782,645	112,444	3,177,032	2,184,258	59,757	343,090	589,928	3,177,032
49 Morrison	2,106,775	30,939	1,150,435	210,924	3,499,073	2,232,606	147,172	530,424	588,872	3,499,073
50 Mower	4,019,173	68,704	1,156,457	210,863	5,455,197	3,938,294	190,011	504,819	822,073	5,455,197
52 Nicollet	2,456,153	26,567	920,769	436,737	3,840,226	2,553,429	138,482	535,565	612,750	3,840,226
53 Nobles	1,779,292	17,457	578,604	182,643	2,557,995	1,710,959	218,843	310,934	317,259	2,557,995
54 Norman	645,990	16,462	163,939	39,340	865,731	570,944	97,123	108,556	89,107	865,731
55 Olmsted	14,068,646	188,578	3,509,529	1,279,140	19,045,893	12,889,423	2,851,407	1,926,980	1,378,084	19,045,893
56 Otter Tail	4,334,860	99,191	1,870,810	395,897	6,700,757	4,274,518	700,116	983,147	742,976	6,700,757
57 Pennington	1,290,280	18,573	491,541	103,203	1,903,596	1,287,531	220,811	240,186	155,068	1,903,596
58 Pine	3,167,320	32,182	827,846	212,106	4,239,454	3,023,395	177,781	385,062	653,216	4,239,454
59 Pipestone	787,642	31,954	328,335	65,480	1,213,411	738,903	124,756	180,334	169,418	1,213,411
60 Polk	3,700,681	79,917	1,203,748	422,942	5,407,288	3,554,985	485,825	719,470	647,007	5,407,288
61 Pope	766,213	12,219	270,503	70,989	1,119,925	721,345	115,095	155,995	127,491	1,119,925
62 Ramsey	116,406,190	138,989	23,296,868	7,594,375	147,436,422	100,904,181	23,250,859	13,177,657	10,103,725	147,436,422
63 Red Lake	345,547	11,900	164,418	45,618	567,484	355,455	36,155	123,460	52,415	567,484
64 Redwood	1,338,412	25,361	620,266	124,551	2,108,589	1,375,249	216,231	257,142	259,968	2,108,589
65 Renville	1,639,026	73,732	471,872	72,060	2,256,691	1,565,821	268,011	295,840	127,019	2,256,691
66 Rice	4,498,913	57,235	1,097,053	423,389	6,076,590	4,166,213	851,417	596,708	462,252	6,076,590
67 Rock	596,128	1,752	332,793	82,831	1,013,504	611,915	158,384	178,570	64,635	1,013,504
68 Roseau	533,538	6,769	435,286	44,601	1,020,195	673,193	82,962	162,879	101,161	1,020,195
69 St. Louis	29,231,780	320,030	7,077,870	1,713,396	38,343,075	22,984,378	10,424,970	3,903,461	1,030,266	38,343,075
70 Scott	4,391,624	50,768	2,042,249	396,321	6,880,963	4,877,254	531,591	823,784	648,334	6,880,963
71 Sherburne	3,561,699	37,056	1,564,443	329,924	5,493,122	3,960,159	630,370	615,626	286,968	5,493,122
72 Sibley	940,392	15,982	358,469	80,755	1,395,599	885,866	(2,708,436)	179,094	3,039,074	1,395,599
73 Stearns	12,912,969	189,079	3,393,704	884,211	17,379,964	10,939,403	3,244,810	1,786,860	1,408,891	17,379,964
74 Steele	3,098,608	19,312	930,970	183,960	4,232,850	2,994,397	438,343	380,744	419,366	4,232,850
75 Stevens	430,582	11,759	207,005	44,968	694,314	395,902	90,286	124,499	83,627	694,314
76 Swift	726,409	28,154	401,575	102,278	1,258,416	747,972	142,028	232,181	136,236	1,258,416
77 Todd	2,213,565	74,169	845,227	130,238	3,263,199	2,066,973	373,148	443,284	379,794	3,263,199
78 Traverse	301,392	8,945	151,116	53,010	514,462	345,293	32,397	101,568	35,204	514,462
79 Wabasha	1,074,347	17,585	394,071	86,501	1,572,503	1,043,553	168,997	181,018	178,935	1,572,503
80 Wadena	2,052,992	20,326	571,557	103,629	2,748,504	1,738,822	331,309	289,686	388,687	2,748,504
81 Waseca	1,745,493	15,731	528,283	147,639	2,437,146	1,773,290	199,859	222,656	241,341	2,437,146
82 Washington	9,294,287	96,657	3,903,396	1,002,890	14,297,230	9,980,140	1,165,917	1,738,043	1,413,130	14,297,230
83 Watonwan	685,502	4,186	452,715	96,074	1,238,477	805,741	(8,842)	212,985	228,592	1,238,477
84 Wilkin	556,886	12,386	246,727	45,769	861,767	578,748	64,530	115,586	102,903	861,767
85 Winona	3,380,688	34,712	1,358,790	235,470	5,009,661	3,335,298	439,883	634,593	599,887	5,009,661
86 Wright	4,846,386	46,109	2,028,018	389,883	7,310,396	5,031,478	559,290	762,610	957,018	7,310,396
87 Yellow Medicine	676,194	6,239	401,040	105,881	1,189,355	708,408	156,714	214,573	109,661	1,189,355
TOTALS	608,059,830	4,776,494	167,830,501	46,532,022	827,198,847	542,119,360	127,220,356	88,924,962	68,934,169	827,198,847

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	92,773	4,986	382	98,141		92,279	5,368	495	98,141
2 Anoka	869,381	63,249	12,435	945,065		863,675	75,684	5,705	945,065
3 Becker	222,592	11,016	827	234,435		222,360	11,843	232	234,435
4 Beltrami	373,728	20,183	2,135	396,046		373,453	22,318	275	396,046
5 Benton	142,778	10,583	1,476	154,837		141,900	12,059	878	154,837
6 Big Stone	26,595	2,808	697	30,100		26,595	3,505	0	30,100
7 Blue Earth	242,839	15,341	675	258,855		242,621	16,016	218	258,855
8 Brown	76,084	8,180	643	84,907		75,963	8,823	122	84,907
9 Carlton	208,962	12,570	738	222,270		208,958	13,308	4	222,270
10 Carver	99,544	11,070	312	110,926		99,246	11,382	298	110,926
11 Cass	93,206	10,686	694	104,586		93,169	11,380	38	104,586
12 Chippewa	54,187	5,403	1,089	60,679		54,167	6,492	20	60,679
13 Chisago	101,050	10,677	1,338	113,065		101,010	12,015	41	113,065
14 Clay	434,904	13,792	1,775	450,471		434,253	15,567	651	450,471
15 Clearwater	84,052	6,197	1,390	91,639		84,020	7,587	32	91,639
16 Cook	17,533	1,283	242	19,058		13,815	1,525	3,718	19,058
17 Cottonwood	59,538	4,694	766	64,998		59,015	5,460	523	64,998
18 Crow Wing	342,818	20,239	3,723	366,780		342,289	23,962	530	366,780
19 Dakota	1,079,768	54,380	8,960	1,143,108		1,077,206	63,340	2,563	1,143,108
20 Dodge	48,231	3,415	653	52,299		48,231	4,068	0	52,299
21 Douglas	133,664	11,028	982	145,674		131,321	12,010	2,343	145,674
23 Fillmore	84,430	4,872	383	89,685		84,349	5,255	81	89,685
24 Freeborn	120,509	9,372	1,724	131,605		120,119	11,096	390	131,605
25 Goodhue	85,326	8,492	1,024	94,842		85,206	9,516	120	94,842
26 Grant	15,011	3,318	650	18,979		15,011	3,968	0	18,979
27 Hennepin	10,334,067	802,579	226,369	11,363,015		10,301,324	1,028,948	32,743	11,363,015
28 Houston	52,063	3,589	395	56,047		52,033	3,984	31	56,047
29 Hubbard	112,495	6,175	525	119,195		112,145	6,700	350	119,195
30 Isanti	82,047	8,388	1,128	91,563		81,885	9,516	163	91,563
31 Itasca	285,074	14,020	1,200	300,294		284,728	15,220	346	300,294
32 Jackson	28,943	3,139	364	32,446		28,013	3,503	930	32,446
33 Kanabec	45,284	5,353	676	51,313		45,148	6,029	137	51,313
34 Kandiyohi	197,084	13,453	1,532	212,069		196,866	14,985	217	212,069
35 Kittson	19,855	1,539	116	21,510		19,855	1,655	0	21,510
36 Koochiching	127,704	5,297	1,223	134,224		127,461	6,520	243	134,224
37 Lac Qui Parle	31,502	2,420	318	34,240		31,319	2,738	183	34,240
38 Lake	55,946	3,539	845	60,330		55,916	4,384	30	60,330
39 Lake of the Woods	18,677	1,315	167	20,159		18,677	1,482	0	20,159
40 Le Sueur	73,344	5,572	602	79,518		73,264	6,174	81	79,518
42 Lincoln/Lyon/Murray	205,701	13,423	2,254	221,378		204,364	15,677	1,337	221,378
43 Mcleod	91,261	6,861	670	98,792		90,898	7,531	363	98,792
44 Mahnomen	55,453	3,144	154	58,751		55,392	3,298	61	58,751
45 Marshall	62,381	4,157	454	66,992		62,341	4,611	41	66,992

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46 Faribault/Martin	177,662	7,758	2,674	188,094		176,932	10,432	730	188,094	
47 Meeker	85,044	5,255	963	91,262		84,897	6,218	148	91,262	
48 Mille Lacs	69,851	8,602	751	79,204		69,759	9,353	92	79,204	
49 Morrison	151,940	11,191	1,073	164,204		151,536	12,264	405	164,204	
50 Mower	209,758	10,832	1,727	222,317		209,547	12,559	212	222,317	
52 Nicollet	87,540	6,574	914	95,028		87,326	7,488	214	95,028	
53 Nobles	69,419	6,715	1,534	77,668		69,342	8,249	77	77,668	
54 Norman	41,713	2,653	416	44,782		41,713	3,069	0	44,782	
55 Olmsted	492,508	34,324	4,861	531,693		491,943	39,185	564	531,693	
56 Otter Tail	297,770	19,545	1,647	318,962		294,300	21,192	3,469	318,962	
57 Pennington	68,309	4,670	451	73,430		68,294	5,121	15	73,430	
58 Pine	115,296	7,182	1,214	123,692		115,296	8,396	0	123,692	
59 Pipestone	69,597	3,853	436	73,886		69,493	4,289	104	73,886	
60 Polk	256,638	12,186	2,738	271,562		255,560	14,924	1,079	271,562	
61 Pope	46,475	3,614	821	50,910		46,331	4,435	145	50,910	
62 Ramsey	6,714,015	527,601	131,901	7,373,517		6,709,267	659,502	4,748	7,373,517	
63 Red Lake	25,755	2,333	478	28,566		25,755	2,811	0	28,566	
64 Redwood	67,318	4,574	321	72,213		64,533	4,895	2,785	72,213	
65 Renville	49,771	6,278	834	56,883		49,771	7,112	0	56,883	
66 Rice	117,124	11,525	1,317	129,966		116,598	12,842	526	129,966	
67 Rock	37,262	4,182	920	42,364		37,209	5,102	53	42,364	
68 Roseau	27,568	3,352	190	31,110		27,568	3,542	0	31,110	
69 St. Louis	2,044,925	152,782	24,393	2,222,100		2,039,732	177,175	5,193	2,222,100	
70 Scott	160,271	11,786	698	172,755		160,109	12,484	163	172,755	
71 Sherburne	104,171	13,269	1,436	118,876		103,304	14,705	868	118,876	
72 Sibley	32,014	3,483	563	36,060		31,919	4,046	95	36,060	
73 Stearns	512,654	32,675	6,243	551,572		509,955	38,918	2,699	551,572	
74 Steele	87,423	8,748	863	97,034		87,384	9,611	40	97,034	
75 Stevens	36,576	2,168	393	39,137		36,576	2,561	0	39,137	
76 Swift	64,386	4,417	943	69,746		64,381	5,360	5	69,746	
77 Todd	169,873	9,286	929	180,088		169,598	10,215	276	180,088	
78 Traverse	25,287	2,141	604	28,032		25,287	2,745	0	28,032	
79 Wabasha	63,944	3,739	640	68,323		63,729	4,379	215	68,323	
80 Wadena	129,157	6,545	737	136,439		128,966	7,282	191	136,439	
81 Waseca	56,269	3,920	996	61,185		56,168	4,916	102	61,185	
82 Washington	436,857	52,159	3,641	492,657		434,864	55,800	1,993	492,657	
83 Watonwan	33,890	4,728	713	39,331		33,570	5,441	320	39,331	
84 Wilkin	24,269	1,895	277	26,441		24,269	2,172	0	26,441	
85 Winona	204,460	14,343	1,593	220,396		202,481	15,936	1,980	220,396	
86 Wright	176,412	14,244	1,839	192,495		175,178	16,083	1,235	192,495	
87 Yellow Medicine	60,130	4,430	966	65,526		60,130	5,396	0	65,526	
TOTALS	30,689,687	0	2,283,354	491,353	33,464,394	0	30,602,424	2,774,707	87,263	33,464,394

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS						REVENUE SHARES				
	CENTRALIZED	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	MFIP	FOOD SUPPORT	PUBLIC AID	PERSONNEL	PERSONNEL						
1 Aitkin	343,355	216,831		76,285	10,389	646,861	516,052	(295,672)	59,671	366,810	646,861
2 Anoka	8,382,680	5,029,178		1,315,385	416,809	15,144,053	12,128,546	(1,086,768)	976,080	3,126,196	15,144,053
3 Becker	1,271,336	893,701		191,817	16,228	2,373,081	1,892,531	(121,528)	143,482	458,597	2,373,081
4 Beltrami	5,913,389	4,396,086		325,606	42,722	10,677,802	8,689,380	974,923	254,045	759,454	10,677,802
5 Benton	824,724	568,412		191,605	37,163	1,621,904	1,271,428	(288,921)	163,204	476,194	1,621,904
6 Big Stone	47,592	56,653		43,238	10,976	158,460	105,584	(20,462)	37,433	35,904	158,460
7 Blue Earth	1,092,740	874,758		236,973	29,059	2,233,529	1,709,648	(385,698)	183,105	726,474	2,233,529
8 Brown	281,457	186,750		131,567	11,062	610,835	450,185	(156,864)	98,446	219,068	610,835
9 Carlton	768,662	557,372		220,294	12,116	1,558,444	1,186,047	(339,297)	159,635	552,059	1,558,444
10 Carver	452,681	298,093		204,580	5,546	960,901	732,493	(382,001)	143,769	466,640	960,901
11 Cass	1,770,876	1,282,373		186,496	19,943	3,259,687	2,575,575	108,170	141,648	434,295	3,259,687
12 Chippewa	182,725	152,806		83,623	16,240	435,393	324,140	(61,641)	69,212	103,682	435,393
13 Chisago	827,137	455,224		209,240	26,763	1,518,364	1,184,765	(423,297)	169,198	587,698	1,518,364
14 Clay	1,456,701	1,029,711		231,280	28,705	2,746,397	2,187,200	(505,481)	179,159	885,520	2,746,397
15 Clearwater	396,008	260,573		94,848	20,280	771,708	580,584	(79,285)	80,928	189,481	771,708
16 Cook	39,872	26,932		19,713	3,659	90,176	65,078	(17,773)	16,133	26,738	90,176
17 Cottonwood	215,068	153,208		73,562	11,518	453,355	333,319	(74,765)	58,820	135,981	453,355
18 Crow Wing	1,254,192	839,062		341,902	61,394	2,496,550	1,947,487	(614,747)	278,235	885,575	2,496,550
19 Dakota	7,089,757	4,024,152		1,788,783	361,927	13,264,620	10,622,431	(1,616,530)	1,310,881	2,947,837	13,264,620
20 Dodge	248,423	123,607		53,042	10,276	435,348	350,157	(128,312)	43,743	169,760	435,348
21 Douglas	533,972	304,148		170,401	22,791	1,031,312	799,178	(223,948)	133,071	323,012	1,031,312
23 Fillmore	308,475	182,864		75,292	5,798	572,429	441,488	(94,257)	55,991	169,207	572,429
24 Freeborn	644,170	506,966		145,282	31,031	1,327,449	1,005,157	(246,354)	121,555	447,092	1,327,449
25 Goodhue	632,245	443,947		130,682	16,628	1,223,500	954,603	(354,111)	101,880	521,129	1,223,500
26 Grant	48,031	34,561		53,979	10,474	147,046	91,851	(26,317)	44,511	37,000	147,046
27 Hennepin	59,390,543	34,306,823		7,813,504	2,203,809	103,714,679	86,454,228	(155,343)	5,570,038	11,845,755	103,714,679
28 Houston	397,081	278,498		55,421	6,163	737,162	595,793	(97,212)	42,520	196,062	737,162
29 Hubbard	404,661	316,145		95,040	8,360	824,206	644,802	(197,650)	71,447	305,608	824,206
30 Isanti	632,893	348,312		137,588	32,297	1,151,089	902,138	(255,676)	116,578	388,049	1,151,089
31 Itasca	1,140,634	849,270		645,481	193,806	2,829,191	1,759,319	(525,008)	759,007	835,873	2,829,191
32 Jackson	152,813	94,772		48,465	5,656	301,706	237,514	(113,504)	37,366	140,330	301,706
33 Kanabec	433,523	291,586		106,045	13,150	844,303	649,602	(88,603)	83,602	199,703	844,303
34 Kandiyohi	1,319,369	863,926		232,351	27,883	2,443,529	1,915,083	(355,292)	178,880	704,858	2,443,529
35 Kittson	37,522	27,356		33,935	3,871	102,685	66,471	(17,353)	29,897	23,670	102,685
36 Koochiching	323,487	290,903		81,165	18,652	714,206	545,474	(174,328)	68,946	274,116	714,206
37 Lac Qui Parle	61,852	51,959		37,352	4,947	156,111	112,683	(41,469)	29,197	55,700	156,111
38 Lake	128,095	68,672		54,531	13,831	265,129	191,499	(110,779)	47,185	137,224	265,129
39 Lake of the Woods	43,897	33,380		20,277	2,487	100,041	72,423	(30,032)	15,738	41,911	100,041
40 Le Sueur	327,192	233,228		86,434	8,965	655,819	502,771	(183,867)	66,020	270,895	655,819
42 Lincoln/Lyon/Murray	518,961	399,058		225,490	40,122	1,183,631	902,310	(323,819)	186,558	418,582	1,183,631
43 Mcleod	428,849	275,682		105,689	16,498	826,717	647,812	7,097	84,119	87,689	826,717
44 Mahnomon	731,436	514,913		48,292	2,489	1,297,130	1,045,516	150,166	35,098	66,350	1,297,130
45 Marshall	116,445	68,396		64,214	13,658	262,713	173,288	(438,690)	53,582	474,533	262,713

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS						REVENUE SHARES				
	CENTRALIZED MFIP	CENTRALIZED FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	46 Faribault/Martin	582,483	405,470		119,662	63,803	1,171,418	899,950	(123,141)	125,783	268,827
47 Meeker	358,876	233,750		81,213	14,462	688,301	544,853	(215,710)	66,603	292,555	688,301
48 Mille Lacs	551,393	368,747		132,561	11,348	1,064,049	827,130	(404,149)	99,380	541,688	1,064,049
49 Morrison	318,067	244,510		198,659	21,748	782,985	548,481	(453,373)	150,926	536,951	782,985
50 Mower	958,099	635,093		167,696	26,038	1,786,927	1,471,093	(537,566)	133,821	719,579	1,786,927
52 Nicollet	683,019	517,203		111,534	16,864	1,328,621	1,067,616	(399,408)	88,091	572,321	1,328,621
53 Nobles	427,507	298,804		103,561	32,334	862,206	683,010	(181,399)	92,957	267,638	862,206
54 Norman	133,041	80,785		40,900	6,481	261,207	203,779	(44,266)	32,803	68,891	261,207
55 Olmsted	3,580,147	2,254,054		529,126	149,786	6,513,113	5,181,487	(295,545)	466,180	1,160,992	6,513,113
56 Otter Tail	890,549	570,515		301,645	58,451	1,821,161	1,362,885	(454,904)	248,269	664,911	1,821,161
57 Pennington	269,056	181,660		72,012	6,799	529,528	414,169	(55,607)	54,575	116,391	529,528
58 Pine	800,509	505,117		110,669	34,797	1,451,093	1,136,545	(399,646)	103,566	610,629	1,451,093
59 Pipestone	138,404	105,538		62,569	7,393	313,904	227,160	(115,935)	49,574	153,105	313,904
60 Polk	760,706	598,946	2,963	217,423	66,185	1,646,221	1,212,605	(343,738)	202,636	574,718	1,646,221
61 Pope	160,484	110,325		55,438	12,326	338,573	252,154	(76,889)	46,812	116,496	338,573
62 Ramsey	43,006,453	31,414,885		6,239,165	1,559,792	82,220,294	65,821,385	3,719,445	4,050,054	8,629,411	82,220,294
63 Red Lake	68,528	46,754		36,124	11,296	162,702	114,840	(34,805)	33,966	48,701	162,702
64 Redwood	274,632	210,500		70,604	4,638	560,375	437,390	(124,724)	51,941	195,768	560,375
65 Renville	445,994	263,592		96,625	12,617	818,828	638,695	(1,797)	75,427	106,503	818,828
66 Rice	1,246,337	832,774		177,096	20,508	2,276,716	1,866,773	(143,859)	136,558	417,243	2,276,716
67 Rock	129,400	95,136		64,679	14,668	303,882	214,372	(21,090)	54,813	55,787	303,882
68 Roseau	98,527	67,890		57,094	3,980	227,490	158,334	(70,951)	42,405	97,703	227,490
69 St. Louis	6,119,627	4,577,497		1,196,327	218,741	12,112,194	9,651,615	1,047,138	997,414	416,026	12,112,194
70 Scott	1,213,533	796,003		209,261	17,865	2,236,661	1,826,755	(345,146)	155,556	599,496	2,236,661
71 Sherburne	933,481	554,248		204,398	40,570	1,732,697	1,358,594	14,770	168,836	190,497	1,732,697
72 Sibley	241,419	168,048		54,835	8,732	473,034	343,219	(2,948,543)	44,933	3,033,424	473,034
73 Stearns	3,074,933	1,865,785		462,297	118,076	5,521,090	4,462,161	(358,257)	351,633	1,065,553	5,521,090
74 Steele	748,885	473,735		136,459	35,321	1,394,400	1,117,052	(230,776)	117,735	390,389	1,394,400
75 Stevens	39,657	24,941		33,274	6,094	103,966	69,258	(65,047)	27,181	72,575	103,966
76 Swift	142,703	104,399		68,078	14,796	329,976	229,014	(77,496)	57,193	121,265	329,976
77 Todd	354,399	258,304		143,877	14,714	771,294	579,016	(249,030)	109,528	331,780	771,294
78 Traverse	63,642	28,968		32,821	8,960	134,392	89,006	(15,052)	28,846	31,591	134,392
79 Wabasha	207,521	130,836		57,507	9,661	405,525	316,228	(119,049)	46,410	161,936	405,525
80 Wadena	463,798	349,961		100,964	11,575	926,298	728,922	(138,682)	78,028	258,030	926,298
81 Waseca	431,271	288,769		61,504	14,799	796,343	644,086	(117,205)	52,679	216,783	796,343
82 Washington	2,479,768	1,753,715		663,984	114,798	5,012,264	3,980,258	(675,037)	467,955	1,239,088	5,012,264
83 Watonwan	141,881	116,822		90,817	13,930	363,451	260,543	(174,079)	71,482	205,505	363,451
84 Wilkin	129,945	63,016		29,257	4,031	226,249	161,286	(35,734)	22,974	77,723	226,249
85 Winona	754,973	630,769		247,913	29,947	1,663,602	1,297,023	(370,756)	191,050	546,284	1,663,602
86 Wright	1,003,255	604,847		270,873	37,017	1,915,992	1,476,149	(599,814)	212,546	827,111	1,915,992
87 Yellow Medicine	111,458	79,156		67,942	15,187	273,743	194,786	(61,858)	57,571	83,245	273,743
TOTALS	176,153,876	115,122,715	2,963	29,665,191	6,747,272	327,692,017	263,633,306	(15,711,010)	22,166,305	57,603,416	327,692,017

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	82,288	15,655	9,602	735	108,280		74,917	25,992	7,371	108,280
2 Anoka	1,314,965	140,076	202,456	40,009	1,697,506		1,046,212	382,541	268,753	1,697,506
3 Becker	334,417	41,965	21,290	1,594	399,266		293,218	64,849	41,198	399,266
4 Beltrami	316,797	59,631	38,931	4,065	419,424		207,504	102,627	109,293	419,424
5 Benton	262,782	35,412	20,480	2,779	321,453		216,623	58,671	46,159	321,453
6 Big Stone	20,456	7,815	5,415	1,348	35,034		18,671	14,578	1,785	35,034
7 Blue Earth	258,642	47,708	29,635	1,251	337,236		153,340	78,594	105,302	337,236
8 Brown	95,987	17,179	15,790	1,251	130,207		82,961	34,220	13,026	130,207
9 Carlton	234,513	18,963	24,388	1,375	279,239		147,310	44,726	87,203	279,239
10 Carver	110,171	8,232	21,374	589	140,366		94,807	30,195	15,365	140,366
11 Cass	203,399	18,246	20,607	1,341	243,593		126,990	40,194	76,408	243,593
12 Chippewa	26,906	11,964	10,453	2,049	51,372	1,703	11,855	22,763	15,051	51,372
13 Chisago	163,960	20,980	20,617	2,606	208,163		99,850	44,203	64,110	208,163
14 Clay	325,875	84,889	26,579	3,370	440,713		210,531	114,838	115,343	440,713
15 Clearwater	59,168	7,189	11,903	2,556	80,816		41,262	21,648	17,906	80,816
16 Cook	23,481	0	2,473	461	26,415		11,166	2,934	12,315	26,415
17 Cottonwood	47,061	36,586	9,085	1,463	94,195		35,809	47,134	11,252	94,195
18 Crow Wing	231,698	74,568	39,018	7,113	352,397		142,357	120,699	89,341	352,397
19 Dakota	980,410	188,599	122,075	21,162	1,312,246		689,562	331,836	290,848	1,312,246
20 Dodge	36,377	15,422	6,617	1,266	59,682		35,542	23,305	835	59,682
21 Douglas	110,196	20,478	21,290	1,887	153,851		51,765	43,655	58,430	153,851
23 Fillmore	65,331	4,148	9,416	731	79,626		54,637	14,295	10,693	79,626
24 Freeborn	131,305	122,364	18,128	3,317	275,114		110,062	143,809	21,243	275,114
25 Goodhue	89,685	4,097	16,353	1,972	112,107		57,872	22,422	31,812	112,107
26 Grant	14,358	10,918	6,565	1,269	33,110		631	18,752	13,727	33,110
27 Hennepin	17,464,066	774,237	1,892,362	533,743	20,664,408		15,680,050	3,200,342	1,784,016	20,664,408
28 Houston	30,321	6,409	6,930	766	44,426		25,628	14,105	4,693	44,426
29 Hubbard	77,039	15,836	11,912	1,018	105,805		58,099	28,766	18,940	105,805
30 Isanti	144,913	4,284	16,171	2,153	167,521		87,726	22,608	57,186	167,521
31 Itasca	284,738	28,836	27,139	2,264	342,977		247,189	58,239	37,548	342,977
32 Jackson	24,591	2,903	6,060	701	34,255		17,505	9,664	7,086	34,255
33 Kanabec	67,542	11,140	10,365	1,291	90,338		54,059	22,796	13,483	90,338
34 Kandiyohi	211,874	41,568	26,014	2,908	282,364		144,221	70,490	67,652	282,364
35 Kittson	8,408	8,675	2,975	220	20,278		2,489	11,870	5,919	20,278
36 Koochiching	126,282	28,450	10,177	2,342	167,251		53,889	40,969	72,393	167,251
37 Lac Qui Parle	9,059	6,591	4,676	615	20,941		5,240	11,882	3,819	20,941
38 Lake	26,658	5,282	6,828	1,700	40,468		24,345	13,810	2,313	40,468
39 Lake of the Woods	12,629	3,322	2,538	319	18,808		5,457	6,179	7,172	18,808
40 Le Sueur	107,263	32,585	10,787	1,142	151,777		73,636	44,514	33,627	151,777
42 Lincoln/Lyon/Murray	98,792	50,015	25,987	4,367	179,161		76,078	80,369	22,714	179,161
43 Mcleod	90,603	18,182	13,239	1,299	123,323		67,277	32,720	23,326	123,323
44 Mahnomen	93,647	12,576	6,048	299	112,570		63,691	18,923	29,956	112,570
45 Marshall	20,198	9,080	8,041	881	38,200		20,198	18,002	0	38,200

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	125,855	29,274	14,968	5,148	175,245		53,592	49,390	72,263	175,245
47 Meeker	92,666	7,382	10,155	1,831	112,034		85,020	19,368	7,645	112,034
48 Mille Lacs	119,106	11,590	16,593	1,434	148,723		79,107	29,617	40,000	148,723
49 Morrison	104,647	21,069	21,544	2,050	149,310		66,499	44,663	38,148	149,310
50 Mower	180,685	58,253	20,960	3,254	263,152		99,625	82,467	81,060	263,152
52 Nicollet	113,756	19,723	12,643	1,706	147,828		94,085	34,072	19,671	147,828
53 Nobles	62,950	11,495	12,949	2,978	90,372		47,693	27,422	15,258	90,372
54 Norman	38,931	13,606	5,121	807	58,465		20,144	19,534	18,788	58,465
55 Olmsted	687,990	146,332	66,197	9,463	909,982		593,287	221,992	94,703	909,982
56 Otter Tail	245,686	81,764	37,748	3,149	368,347		181,869	122,661	63,817	368,347
57 Pennington	55,145	14,658	9,013	852	79,668		34,237	24,523	20,909	79,668
58 Pine	157,000	21,646	13,836	2,376	194,858		118,908	37,858	38,092	194,858
59 Pipestone	20,040	29,612	7,481	873	58,006		4,792	37,966	15,248	58,006
60 Polk	227,157	60,648	23,508	5,165	316,478		169,345	85,111	62,022	316,478
61 Pope	29,193	10,985	6,939	1,531	48,648		20,793	19,455	8,400	48,648
62 Ramsey	5,587,858	0	670,616	167,655	6,426,129		4,347,437	838,271	1,240,421	6,426,129
63 Red Lake	12,862	11,900	4,515	922	30,199		9,611	17,337	3,252	30,199
64 Redwood	48,630	22,193	8,835	598	80,256		37,420	31,626	11,209	80,256
65 Renville	79,709	68,297	12,110	1,597	161,713		62,294	82,004	17,414	161,713
66 Rice	134,747	46,942	22,247	2,528	206,464		105,857	71,717	28,889	206,464
67 Rock	22,891	(134)	8,093	1,779	32,629		17,946	9,738	4,944	32,629
68 Roseau	29,007	4,601	6,821	388	40,817		26,543	11,810	2,464	40,817
69 St. Louis	2,151,007	224,755	206,453	32,732	2,614,947		1,579,265	463,940	571,742	2,614,947
70 Scott	200,243	38,835	22,660	1,387	263,125		162,307	62,882	37,937	263,125
71 Sherburne	161,052	28,034	25,545	2,741	217,372		100,511	56,320	60,541	217,372
72 Sibley	33,690	13,512	6,733	1,078	55,013		30,072	21,323	3,618	55,013
73 Stearns	851,579	150,448	113,151	21,697	1,136,875		624,270	285,296	227,309	1,136,875
74 Steele	143,949	11,850	16,986	1,623	174,408		120,679	30,459	23,270	174,408
75 Stevens	11,886	8,821	4,170	760	25,637		2,418	13,751	9,468	25,637
76 Swift	34,187	25,786	8,519	1,808	70,300		24,028	36,113	10,159	70,300
77 Todd	109,607	68,429	17,980	1,816	197,832		79,847	88,225	29,760	197,832
78 Traverse	10,756	7,427	4,119	1,143	23,445		8,353	12,689	2,403	23,445
79 Wabasha	45,083	14,801	7,193	1,209	68,286		35,675	23,203	9,408	68,286
80 Wadena	79,136	17,165	12,629	1,427	110,357		-43,297	31,221	122,432	110,357
81 Waseca	81,495	9,014	7,679	1,856	100,044		66,212	18,549	15,284	100,044
82 Washington	404,663	73,816	126,451	8,741	613,671		280,643	209,008	124,020	613,671
83 Watonwan	19,653	2,548	9,110	1,382	32,693		7,000	13,040	12,653	32,693
84 Wilkin	39,307	9,585	3,659	525	53,076		15,141	13,769	24,166	53,076
85 Winona	151,476	26,550	27,678	2,983	208,687		111,938	57,211	39,538	208,687
86 Wright	247,632	31,385	27,450	3,528	309,995		172,907	62,363	74,725	309,995
87 Yellow Medicine	41,903	3,990	8,507	1,861	56,261		16,862	14,358	25,041	56,261
TOTALS	37,433,659	3,531,642	4,488,353	973,968	46,427,622	1,703	30,393,167	8,988,050	7,044,703	46,427,622

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

TABLE 6

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	686,695	7,288	129,118	14,952	838,053	762,471	6	75,284	292	838,053
2 Anoka	8,603,822	80,042	2,862,545	742,050	12,288,459	10,391,695	(5,232)	1,881,415	20,582	12,288,459
3 Becker	1,699,059	18,232	312,882	25,306	2,055,478	1,877,514	(2,577)	177,517	3,025	2,055,478
4 Beltrami	3,487,486	42,775	543,756	66,711	4,140,728	3,819,911	(2,817)	319,245	4,389	4,140,728
5 Benton	1,011,026	10,465	307,242	54,198	1,382,930	1,181,551	2,427	197,514	1,439	1,382,930
6 Big Stone	124,446	1,851	73,365	18,528	218,191	170,060	218	48,085	(173)	218,191
7 Blue Earth	1,681,714	19,409	402,782	38,602	2,142,506	1,909,707	3,415	230,470	(1,086)	2,142,506
8 Brown	534,688	5,464	220,373	17,921	778,445	652,641	1,238	125,483	(916)	778,445
9 Carlton	1,178,900	11,183	360,110	19,661	1,569,854	1,371,113	(287)	198,577	451	1,569,854
10 Carver	776,308	5,803	330,497	8,981	1,121,589	943,820	(4,967)	176,716	6,020	1,121,589
11 Cass	1,806,442	0	303,938	27,171	2,137,551	1,963,986	(1,079)	173,077	1,567	2,137,551
12 Chippewa	314,410	3,896	141,894	28,052	488,251	398,543	(961)	89,649	1,021	488,251
13 Chisago	1,140,690	9,534	326,981	42,048	1,519,253	1,315,474	844	203,404	(469)	1,519,253
14 Clay	2,313,521	21,664	380,354	46,472	2,762,011	2,534,959	(6,274)	223,378	9,948	2,762,011
15 Clearwater	572,929	0	161,138	34,748	768,814	662,210	(1,616)	106,518	1,702	768,814
16 Cook	86,843	82	35,231	12,092	134,248	109,544	104	24,582	17	134,248
17 Cottonwood	348,384	3,636	125,190	19,430	496,640	419,367	897	75,707	669	496,640
18 Crow Wing	1,921,868	19,244	561,600	99,628	2,602,340	2,254,959	(73)	346,909	545	2,602,340
19 Dakota	7,102,166	51,062	2,311,224	462,395	9,926,847	8,451,857	5,224	1,453,956	15,810	9,926,847
20 Dodge	445,043	2,086	90,049	17,516	554,694	498,271	(250)	56,359	314	554,694
21 Douglas	1,029,012	12,875	290,086	34,225	1,366,198	1,196,534	(10,633)	169,519	10,778	1,366,198
23 Fillmore	494,983	1,887	127,765	9,816	634,452	562,419	222	72,007	(197)	634,452
24 Freeborn	1,040,783	7,144	246,650	49,854	1,344,431	1,188,159	34	155,058	1,180	1,344,431
25 Goodhue	1,049,749	7,434	222,562	28,049	1,307,793	1,176,613	(4,755)	131,131	4,804	1,307,793
26 Grant	227,662	0	91,782	17,849	337,293	279,857	70	57,436	(70)	337,293
27 Hennepin	45,767,175	275,499	15,651,928	4,415,142	66,109,744	55,515,016	12,195	10,441,780	140,754	66,109,744
28 Houston	404,243	3,830	94,306	10,492	512,871	458,025	(463)	54,846	463	512,871
29 Hubbard	761,525	5,147	161,152	14,160	941,984	850,034	700	91,842	(592)	941,984
30 Isanti	965,954	8,275	229,415	45,878	1,249,522	1,105,865	(961)	143,500	1,118	1,249,522
31 Itasca	2,096,049	0	799,501	206,195	3,101,745	2,296,564	1,281	803,099	801	3,101,745
32 Jackson	245,455	2,754	82,259	9,503	339,971	291,787	(493)	48,024	653	339,971
33 Kanabec	809,569	0	167,731	20,737	998,037	894,556	(198)	103,483	196	998,037
34 Kandiyohi	1,926,621	17,223	379,998	44,473	2,368,315	2,142,948	1,521	221,192	2,655	2,368,315
35 Kittson	100,533	0	50,595	5,073	156,201	121,217	0	34,984	0	156,201
36 Koochiching	666,393	6,104	137,938	31,590	842,025	753,009	804	88,712	(500)	842,025
37 Lac Qui Parle	128,349	1,288	63,434	8,337	201,409	163,811	(257)	37,554	300	201,409
38 Lake	326,668	3,233	92,445	23,400	445,747	385,094	94	60,652	(94)	445,747
39 Lake of the Woods	84,049	698	34,386	4,190	123,323	103,060	(138)	20,255	146	123,323
40 Le Sueur	551,833	4,891	146,934	15,119	718,777	633,030	(135)	85,278	604	718,777
42 Lincoln/Lyon/Murray	965,074	10,093	371,753	65,278	1,412,197	1,173,787	(4,731)	237,654	5,487	1,412,197
43 Mcleod	778,103	6,358	179,317	24,746	988,524	881,118	632	106,631	142	988,524
44 Mahnomon	542,463	0	82,097	17,320	641,880	590,119	651	51,761	(651)	641,880
45 Marshall	265,109	0	109,076	19,223	393,408	326,095	412	66,976	(75)	393,408

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

TABLE 6

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,334,791	13,823	203,533	96,056	1,648,204	1,491,919	(296)	156,173	408	1,648,204
47 Meeker	569,141	5,255	137,866	24,173	736,435	649,932	(632)	86,294	841	736,435
48 Mille Lacs	865,439	0	224,944	19,046	1,109,430	981,228	(714)	127,707	1,208	1,109,430
49 Morrison	927,977	9,870	322,924	34,440	1,295,211	1,108,368	(4,547)	186,117	5,274	1,295,211
50 Mower	1,661,400	10,451	285,072	45,053	2,001,977	1,824,255	7,271	172,905	(2,454)	2,001,977
52 Nicollet	722,233	6,844	183,977	26,889	939,943	828,206	(1,055)	109,958	2,834	939,943
53 Nobles	635,702	5,962	175,821	45,267	862,752	733,793	10,930	115,704	2,325	862,752
54 Norman	274,446	2,856	69,453	11,010	357,765	315,239	(297)	42,376	447	357,765
55 Olmsted	4,965,348	42,246	898,071	212,762	6,118,427	5,533,593	(16,570)	579,415	21,990	6,118,427
56 Otter Tail	1,693,701	17,427	512,201	80,554	2,303,884	1,991,495	(4,364)	311,820	4,932	2,303,884
57 Pennington	532,884	3,915	122,166	11,699	670,665	600,215	233	70,450	(233)	670,665
58 Pine	1,280,140	10,536	188,386	59,985	1,539,048	1,404,338	(222)	134,710	222	1,539,048
59 Pipestone	299,947	2,342	104,118	12,177	418,584	355,305	(906)	63,224	961	418,584
60 Polk	1,481,692	16,306	349,969	100,572	1,948,538	1,697,841	4,302	246,658	(263)	1,948,538
61 Pope	299,603	1,234	94,570	21,532	416,940	356,180	58	60,712	(11)	416,940
62 Ramsey	21,467,304	138,989	6,242,408	1,560,600	29,409,301	25,354,813	14,897	4,023,164	16,426	29,409,301
63 Red Lake	159,768	0	61,298	16,352	237,417	194,123	852	42,537	(94)	237,417
64 Redwood	474,657	3,168	119,874	7,878	605,577	538,306	(124)	66,844	551	605,577
65 Renville	649,899	5,435	163,789	21,190	840,313	743,007	(552)	96,807	1,051	840,313
66 Rice	1,407,870	10,293	299,748	34,684	1,752,595	1,572,712	3,787	175,300	796	1,752,595
67 Rock	188,242	1,886	109,806	25,053	324,987	254,409	(2,302)	70,555	2,324	324,987
68 Roseau	218,397	2,168	97,648	6,592	324,805	269,762	24	55,043	(24)	324,805
69 St. Louis	8,764,336	95,275	2,194,595	400,852	11,455,059	10,096,965	299	1,355,402	2,393	11,455,059
70 Scott	1,497,771	11,933	341,520	27,109	1,878,333	1,682,279	3,586	191,966	502	1,878,333
71 Sherburne	1,413,541	9,022	348,289	58,901	1,829,753	1,616,267	(1,699)	213,230	1,954	1,829,753
72 Sibley	299,638	2,470	92,422	14,719	409,249	348,824	2,523	58,575	(673)	409,249
73 Stearns	4,105,193	38,631	1,105,274	246,315	5,495,412	4,811,813	(10,660)	682,860	11,399	5,495,412
74 Steele	1,226,549	7,462	231,986	44,021	1,510,018	1,365,589	(374)	144,136	667	1,510,018
75 Stevens	204,278	2,938	56,582	10,409	274,207	239,145	(71)	35,050	83	274,207
76 Swift	258,708	2,368	115,726	25,122	401,924	325,510	(654)	73,683	3,385	401,924
77 Todd	955,746	5,740	243,646	25,027	1,230,159	1,089,332	(673)	140,673	827	1,230,159
78 Traverse	159,999	1,518	55,785	15,137	232,440	195,332	(768)	37,097	778	232,440
79 Wabasha	444,291	2,784	97,723	16,673	561,471	500,279	1,299	59,854	39	561,471
80 Wadena	655,193	3,161	171,896	19,473	849,723	748,696	(1,940)	100,965	2,002	849,723
81 Waseca	705,256	6,717	103,831	25,520	841,324	772,780	(4,793)	68,399	4,938	841,324
82 Washington	3,163,628	22,841	895,233	134,210	4,215,912	3,676,024	(8,888)	537,758	11,017	4,215,912
83 Watonwan	259,927	1,638	144,468	21,868	427,902	341,425	(211)	86,476	211	427,902
84 Wilkin	242,455	2,801	49,720	6,789	301,765	272,176	(649)	29,557	681	301,765
85 Winona	1,175,579	8,162	404,335	47,598	1,635,675	1,398,397	2,240	235,631	(594)	1,635,675
86 Wright	2,034,574	14,724	431,305	56,953	2,537,557	2,276,176	(5,697)	256,926	10,151	2,537,557
87 Yellow Medicine	248,833	2,249	115,749	26,122	392,954	318,362	(282)	74,592	282	392,954
TOTALS	166,989,871	1,241,889	47,961,105	10,613,496	226,806,361	195,652,783	(33,547)	30,844,524	342,601	226,806,361

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

COUNTY	TITLE IV-D PROGRAM COSTS			REVENUE SHARES						
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin			388,128	77,989	466,117	338,535	18,513	109,069		466,117
2 Anoka			4,034,087	2,317,143	6,351,230	5,137,491	238,876	974,863		6,351,230
3 Becker			809,988	156,343	966,331	701,009	36,693	228,629		966,331
4 Beltrami			853,278	168,564	1,021,842	764,379	31,946	225,517		1,021,842
5 Benton			624,754	216,725	841,479	656,267	46,175	139,037		841,479
6 Big Stone			75,971	23,477	99,448	82,996	2,798	13,654		99,448
7 Blue Earth			764,444	444,655	1,209,099	922,409	38,835	247,855		1,209,099
8 Brown			395,939	61,191	457,130	388,178	28,168	40,784		457,130
9 Carlton			974,427	123,140	1,097,567	820,159	45,661	231,747		1,097,567
10 Carver			1,070,770	210,608	1,281,378	979,953	41,513	259,912		1,281,378
11 Cass			547,246	71,737	618,983	444,409	27,006	147,568		618,983
12 Chippewa			235,521	64,208	299,729	235,393	10,817	53,519		299,729
13 Chisago			821,598	262,714	1,084,312	857,442	44,570	182,300		1,084,312
14 Clay			802,176	217,517	1,019,693	830,802	44,550	144,341		1,019,693
15 Clearwater			270,484	82,960	353,444	240,686	12,506	100,252		353,444
16 Cook			95,748	21,358	117,106	84,846	4,571	27,689		117,106
17 Cottonwood			149,909	84,367	234,276	188,429	9,509	36,338		234,276
18 Crow Wing			1,025,740	385,727	1,411,467	1,092,941	56,616	261,910		1,411,467
19 Dakota			6,234,140	2,494,959	8,729,099	6,652,775	226,221	1,850,103		8,729,099
20 Dodge			286,253	107,562	393,815	320,947	17,990	54,878		393,815
21 Douglas			580,884	92,931	673,815	530,383	26,658	116,774		673,815
23 Fillmore			185,225	56,287	241,512	198,685	10,292	32,535		241,512
24 Freeborn			448,325	125,698	574,023	476,673	40,378	56,972		574,023
25 Goodhue			701,697	261,134	962,831	757,944	36,479	168,408		962,831
26 Grant			70,711	69,794	140,505	108,352	7,395	24,758		140,505
27 Hennepin			20,298,456	5,725,205	26,023,661	19,229,141	849,441	5,945,079		26,023,661
28 Houston			215,045	49,558	264,603	224,587	15,075	24,941		264,603
29 Hubbard			236,038	54,907	290,945	235,985	28,806	26,154		290,945
30 Isanti			621,484	237,990	859,474	670,538	25,562	163,374		859,474
31 Itasca			905,964	265,053	1,171,017	903,909	48,253	218,855		1,171,017
32 Jackson			220,832	39,517	260,349	201,623	11,074	47,652		260,349
33 Kanabec			357,052	67,976	425,028	299,912	18,296	106,820		425,028
34 Kandiyohi			697,857	165,861	863,718	680,938	43,569	139,211		863,718
35 Kittson			60,741	8,855	69,596	52,269	975	16,352		69,596
36 Koochiching			316,687	155,571	472,258	353,620	26,657	91,981		472,258
37 Lac Qui Parle			67,706	31,772	99,478	83,434	7,488	8,556		99,478
38 Lake			170,209	62,189	232,398	180,118	10,622	41,658		232,398
39 Lake of the Woods			92,108	27,687	119,795	89,744	4,220	25,831		119,795
40 Le Sueur			342,429	108,084	450,513	372,934	21,849	55,730		450,513
42 Lincoln/Lyon/Murray			525,288	156,175	681,463	552,234	45,321	83,908		681,463
43 Mcleod			429,641	134,004	563,645	377,601	7,639	178,405		563,645
44 Mahnomen			196,560	32,200	228,760	176,950	4,954	46,856		228,760
45 Marshall			149,970	32,248	182,218	234,528	43,287	(95,597)		182,218

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

COUNTY	TITLE IV-D PROGRAM COSTS			REVENUE SHARES						
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault/Martin		389,217	393,699	782,916	618,210	35,798	128,908		782,916
47	Meeker		274,983	113,541	388,524	312,953	21,969	53,602		388,524
48	Mille Lacs		382,858	78,398	461,256	375,899	26,879	58,478		461,256
49	Morrison		573,891	149,501	723,392	575,757	35,517	112,118		723,392
50	Mower		650,371	131,355	781,726	642,946	60,673	78,107		781,726
52	Nicollet		592,990	388,558	981,548	657,607	42,843	281,098		981,548
53	Nobles		266,186	97,462	363,648	294,156	19,330	50,162		363,648
54	Norman		40,548	19,801	60,349	51,926	3,737	4,686		60,349
55	Olmsted		1,913,523	892,578	2,806,101	2,174,343	89,526	542,232		2,806,101
56	Otter Tail		960,844	248,892	1,209,736	920,138	52,424	237,174		1,209,736
57	Pennington		274,397	82,498	356,895	273,147	8,415	75,333		356,895
58	Pine		493,480	111,317	604,797	482,512	38,461	83,824		604,797
59	Pipestone		142,650	43,739	186,389	156,439	13,195	16,755		186,389
60	Polk		576,404	242,704	819,108	644,539	34,266	140,303		819,108
61	Pope		102,756	33,116	135,872	113,011	7,130	15,731		135,872
62	Ramsey		9,196,650	4,069,319	13,265,969	9,727,982	456,857	3,081,130		13,265,969
63	Red Lake		55,506	15,632	71,138	46,493	3,417	21,228		71,138
64	Redwood		407,296	110,503	517,799	399,553	26,106	92,140		517,799
65	Renville		180,625	34,190	214,815	184,118	10,284	20,413		214,815
66	Rice		563,675	361,719	925,394	726,729	23,769	174,896		925,394
67	Rock		137,736	38,482	176,218	143,134	4,950	28,134		176,218
68	Roseau		263,300	33,051	296,351	245,097	8,647	42,607		296,351
69	St. Louis		3,118,192	1,003,229	4,121,421	3,235,798	219,061	666,562		4,121,421
70	Scott		1,433,581	347,753	1,781,334	1,368,220	37,169	375,945		1,781,334
71	Sherburne		946,513	223,426	1,169,939	985,298	51,386	133,255		1,169,939
72	Sibley		194,087	54,551	248,638	193,823	12,619	42,196		248,638
73	Stearns		1,603,197	476,872	2,080,069	1,665,429	78,608	336,032		2,080,069
74	Steele		519,301	100,506	619,807	511,756	48,365	59,686		619,807
75	Stevens		106,515	26,532	133,047	87,499	4,669	40,879		133,047
76	Swift		196,057	57,754	253,811	193,448	11,164	49,199		253,811
77	Todd		411,951	85,882	497,833	398,625	24,922	74,286		497,833
78	Traverse		52,014	25,991	78,005	60,954	2,271	14,780		78,005
79	Wabasha		220,454	57,038	277,492	227,046	12,009	38,437		277,492
80	Wadena		266,525	68,967	335,492	261,204	16,546	57,742		335,492
81	Waseca		343,577	102,500	446,077	356,424	21,280	68,373		446,077
82	Washington		2,096,699	736,547	2,833,246	2,323,858	115,692	393,696		2,833,246
83	Watsonwan		194,235	56,777	251,012	203,773	21,454	25,785		251,012
84	Wilkin		158,425	33,621	192,046	145,286	3,942	42,818		192,046
85	Winona		635,999	150,221	786,220	639,877	43,229	103,114		786,220
86	Wright		1,255,723	286,985	1,542,708	1,279,153	80,847	182,708		1,542,708
87	Yellow Medicine		195,601	59,754	255,355	195,260	8,240	51,855		255,355
TOTALS	0	0	80,740,042	27,198,601	107,938,643	82,831,568	4,155,487	20,951,588	0	107,938,643

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PERSONNEL PUBLIC AID	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
1 Aitkin	160,129		9,825	758	170,712		157,801	10,583	2,328	170,712
2 Anoka	2,306,368		47,788	9,253	2,363,409		2,133,120	57,041	173,248	2,363,409
3 Becker	316,079		21,881	1,640	339,600		314,039	23,521	2,040	339,600
4 Beltrami	654,568		40,115	4,175	698,858		625,587	44,290	28,981	698,858
5 Benton	754,812		21,030	2,940	778,782		707,552	23,970	47,260	778,782
6 Big Stone	88,605		5,583	1,393	95,581		84,890	6,976	3,715	95,581
7 Blue Earth	994,610		30,485	1,353	1,026,448		955,459	31,838	39,151	1,026,448
8 Brown	326,104		16,257	1,244	343,605		311,097	17,501	15,007	343,605
9 Carlton	499,311		25,032	1,416	525,759		491,865	26,448	7,446	525,759
10 Carver	427,819		22,093	613	450,525		427,819	22,706	0	450,525
11 Cass	381,702		21,210	1,366	404,278		374,234	22,576	7,468	404,278
12 Chippewa	174,868		10,742	2,139	187,749		170,180	12,881	4,688	187,749
13 Chisago	380,844		21,219	2,702	404,765		363,160	23,921	17,684	404,765
14 Clay	563,040		27,341	3,334	593,715		546,263	30,675	16,777	593,715
15 Clearwater	51,607		12,275	2,698	66,580		50,984	14,973	623	66,580
16 Cook	22,788		2,540	477	25,805		22,788	3,017	0	25,805
17 Cottonwood	178,583		9,548	1,491	189,622		178,583	11,039	0	189,622
18 Crow Wing	882,891		40,185	7,097	930,173		860,188	47,282	22,703	930,173
19 Dakota	2,548,963		44,873	7,673	2,601,509		2,428,354	52,546	120,609	2,601,509
20 Dodge	190,316		6,799	1,332	198,447		189,379	8,131	937	198,447
21 Douglas	368,087		21,941	1,897	391,925		345,354	23,838	22,733	391,925
23 Fillmore	242,223		9,691	749	252,663		238,937	10,440	3,286	252,663
24 Freeborn	297,401		18,703	3,369	319,473		277,437	22,072	19,963	319,473
25 Goodhue	379,929		16,875	2,116	398,920		378,391	18,991	1,538	398,920
26 Grant	86,746		6,823	1,326	94,895		85,437	8,149	1,309	94,895
27 Hennepin	34,899,938		634,497	178,961	35,713,396		32,614,631	813,458	2,285,307	35,713,396
28 Houston	171,247		7,135	792	179,174		167,657	7,927	3,590	179,174
29 Hubbard	163,425		12,245	1,069	176,739		162,750	13,314	675	176,739
30 Isanti	306,982		16,649	2,238	325,869		298,510	18,887	8,472	325,869
31 Itasca	727,852		27,929	2,291	758,072		723,982	30,220	3,869	758,072
32 Jackson	117,878		6,250	710	124,838		116,942	6,960	936	124,838
33 Kanabec	199,505		10,638	1,327	211,470		191,695	11,965	7,810	211,470
34 Kandiyohi	524,055		26,709	2,989	553,753		470,689	29,698	53,366	553,753
35 Kittson	42,990		3,059	224	46,273		42,990	3,283	0	46,273
36 Koochiching	216,512		10,508	2,415	229,435		214,582	12,923	1,930	229,435
37 Lac Qui Parle	113,250		4,809	623	118,682		111,652	5,432	1,598	118,682
38 Lake	120,959		7,023	1,699	129,681		117,040	8,722	3,919	129,681
39 Lake of the Woods	31,112		2,615	317	34,044		30,166	2,932	946	34,044
40 Le Sueur	259,019		11,099	1,159	271,277		253,513	12,258	5,506	271,277
42 Lincoln/Lyon/Murray	450,296		26,733	4,475	481,504		433,732	31,208	16,564	481,504
43 Mcleod	329,743		13,619	1,328	344,690		321,068	14,947	8,676	344,690
44 Mahnomon	124,093		6,246	305	130,644		107,321	6,551	16,772	130,644
45 Marshall	122,613		8,243	923	131,779		122,408	9,166	205	131,779

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID	PUBLIC AID		PERSONNEL						
46	Faribault/Martin	462,336	15,422	5,288	483,046		435,018	20,710	27,318	483,046
47	Meeker	241,576	10,445	1,874	253,895		234,619	12,319	6,957	253,895
48	Mille Lacs	295,816	17,087	1,467	314,370		288,876	18,554	6,940	314,370
49	Morrison	359,635	22,225	2,112	383,972		351,540	24,337	8,095	383,972
50	Mower	374,138	21,525	3,435	399,098		350,461	24,960	23,677	399,098
52	Nicollet	332,401	13,051	1,806	347,258		314,692	14,857	17,709	347,258
53	Nobles	284,909	13,373	3,067	301,349		252,947	16,440	31,962	301,349
54	Norman	77,073	5,264	825	83,162		76,091	6,089	982	83,162
55	Olmsted	2,088,600	68,288	9,689	2,166,577		1,988,766	77,977	99,834	2,166,577
56	Otter Tail	636,638	38,826	3,204	678,668		630,791	42,030	5,847	678,668
57	Pennington	183,225	9,282	903	193,410		165,239	10,185	17,986	193,410
58	Pine	309,257	14,293	2,416	325,966		304,983	16,709	4,274	325,966
59	Pipestone	154,117	7,664	862	162,643		154,117	8,526	0	162,643
60	Polk	375,542	24,259	5,579	405,380		366,090	29,838	9,452	405,380
61	Pope	120,134	7,186	1,663	128,983		117,672	8,849	2,462	128,983
62	Ramsey	8,215,676	420,429	105,108	8,741,213		8,002,956	525,537	212,720	8,741,213
63	Red Lake	31,881	4,643	938	37,462		31,325	5,581	556	37,462
64	Redwood	262,674	9,083	612	272,369		213,020	9,695	49,654	272,369
65	Renville	150,061	12,445	1,632	164,138		148,010	14,077	2,051	164,138
66	Rice	760,062	22,762	2,632	785,456		745,265	25,394	14,797	785,456
67	Rock	123,198	8,297	1,930	133,425		121,671	10,227	1,527	133,425
68	Roseau	92,150	7,071	401	99,622		91,132	7,472	1,018	99,622
69	St. Louis	5,574,387	209,520	33,448	5,817,355		5,539,475	242,968	34,912	5,817,355
70	Scott	523,803	23,442	1,509	548,754		513,566	24,951	10,237	548,754
71	Sherburne	395,206	26,429	2,850	424,485		362,098	29,279	33,108	424,485
72	Sibley	165,584	6,909	1,112	173,605		162,974	8,021	2,610	173,605
73	Stearns	2,502,826	77,111	15,009	2,594,946		2,400,893	92,120	101,933	2,594,946
74	Steele	418,067	17,490	1,626	437,183		413,065	19,116	5,001	437,183
75	Stevens	113,243	4,296	780	118,319		111,741	5,076	1,502	118,319
76	Swift	122,026	8,778	1,855	132,659		120,604	10,633	1,422	132,659
77	Todd	365,636	18,487	1,870	385,993		348,485	20,357	17,151	385,993
78	Traverse	12,739	4,236	1,174	18,149		12,307	5,410	432	18,149
79	Wabasha	182,672	7,455	1,279	191,406		175,334	8,734	7,338	191,406
80	Wadena	375,748	12,998	1,450	390,196		369,716	14,448	6,032	390,196
81	Waseca	182,433	7,772	1,968	192,173		178,198	9,740	4,235	192,173
82	Washington	1,055,655	68,871	4,954	1,129,480		1,018,643	73,825	37,012	1,129,480
83	Watonwan	113,328	9,357	1,404	124,089		103,425	10,761	9,903	124,089
84	Wilkin	57,894	3,771	526	62,191		57,560	4,297	334	62,191
85	Winona	463,431	28,522	3,128	495,081		450,751	31,650	12,680	495,081
86	Wright	779,666	28,422	3,561	811,649		735,869	31,983	43,797	811,649
87	Yellow Medicine	134,715	8,810	1,991	145,516		133,622	10,801	1,093	145,516
TOTALS	81,670,021	0	2,692,456	507,333	84,869,810	0	77,813,835	3,199,789	3,856,187	84,869,810

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

Table 11 - General Assistance Medical Care Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
1 Aitkin	19,558,009	23,769	236,549	21,516	19,839,843	9,253,487	10,415,833	170,523		19,839,843
2 Anoka	200,096,015	422,830	3,417,246	818,417	204,754,509	94,149,960	107,689,270	2,915,279		204,754,509
3 Becker	41,573,851	0	555,307	43,626	42,172,784	19,714,272	22,117,556	340,956		42,172,784
4 Beltrami	66,976,330	111,789	984,844	115,871	68,188,834	32,289,370	35,162,517	736,947		68,188,834
5 Benton	29,791,895	39,862	539,125	87,534	30,458,416	14,103,743	15,951,664	403,009		30,458,416
6 Big Stone	7,783,428	37,330	134,563	33,846	7,989,167	3,894,037	3,961,864	133,266		7,989,167
7 Blue Earth	40,325,041	58,251	737,087	52,295	41,172,673	19,112,290	21,553,816	506,567		41,172,673
8 Brown	24,713,394	35,207	396,294	35,011	25,179,906	12,306,549	12,591,220	282,137		25,179,906
9 Carlton	37,539,466	16,543	709,392	56,431	38,321,832	17,873,738	20,003,268	444,826		38,321,832
10 Carver	30,947,152	0	582,399	15,776	31,545,327	15,010,869	16,197,047	337,411		31,545,327
11 Cass	35,571,126	36,385	538,669	41,388	36,187,568	16,833,708	18,988,545	365,315		36,187,568
12 Chippewa	14,219,895	55,922	259,929	50,939	14,586,685	7,082,286	7,270,188	234,211		14,586,685
13 Chisago	31,097,250	0	556,030	71,431	31,724,711	14,843,641	16,515,491	365,579		31,724,711
14 Clay	47,266,343	120,211	744,029	93,810	48,224,393	22,829,703	24,803,190	591,500		48,224,393
15 Clearwater	12,127,056	59,102	302,329	96,207	12,584,693	6,008,576	6,286,115	290,002		12,584,693
16 Cook	3,374,405	5,201	61,248	15,635	3,456,488	1,583,155	1,824,638	48,695		3,456,488
17 Cottonwood	12,721,016	65,589	230,983	35,625	13,053,213	6,132,174	6,703,477	217,562		13,053,213
18 Crow Wing	50,498,094	146,526	1,005,735	285,319	51,935,674	24,555,328	26,506,324	874,022		51,935,674
19 Dakota	182,157,589	0	4,220,300	769,879	187,147,768	88,804,760	95,585,717	2,757,291		187,147,768
20 Dodge	10,811,562	0	164,888	32,313	11,008,763	5,163,806	5,732,484	112,473		11,008,763
21 Douglas	32,024,346	32,408	530,624	51,640	32,639,018	15,574,946	16,700,324	363,748		32,639,018
23 Fillmore	20,150,871	93,855	234,209	17,992	20,496,927	9,800,867	10,458,519	237,541		20,496,927
24 Freeborn	27,049,873	51,334	457,536	85,450	27,644,194	12,984,007	14,300,160	360,027		27,644,194
25 Goodhue	32,533,419	168,449	407,155	51,724	33,160,746	15,727,899	17,002,955	429,892		33,160,746
26 Grant	6,026,160	15,592	171,076	32,970	6,245,798	2,978,023	3,136,021	131,754		6,245,798
27 Hennepin	1,120,946,395	0	12,154,958	3,428,817	1,136,530,170	512,751,143	614,471,777	9,307,250		1,136,530,170
28 Houston	14,393,314	89,013	172,497	19,222	14,674,046	7,007,873	7,467,920	198,253		14,674,046
29 Hubbard	15,244,428	50,293	295,428	45,213	15,635,362	7,345,078	8,047,141	243,143		15,635,362
30 Isanti	24,881,435	32,938	408,248	70,909	25,393,530	12,032,735	13,056,413	304,382		25,393,530
31 Itasca	48,294,915	64,991	1,134,876	232,494	49,727,276	22,726,786	25,909,915	1,090,575		49,727,276
32 Jackson	8,901,409	69,788	151,552	18,915	9,141,664	4,388,971	4,585,955	166,738		9,141,664
33 Kanabec	15,589,077	55,130	275,133	35,127	15,954,467	7,484,182	8,231,596	238,689		15,954,467
34 Kandiyohi	39,730,727	58,857	675,740	91,209	40,556,533	19,225,425	20,838,284	492,824		40,556,533
35 Kittson	5,340,932	15,101	84,124	7,516	5,447,673	2,632,996	2,742,086	72,591		5,447,673
36 Koochiching	16,530,341	0	252,846	62,212	16,845,399	7,816,592	8,849,624	179,183		16,845,399
37 Lac Qui Parle	9,535,517	38,081	116,164	15,124	9,704,886	4,682,874	4,909,144	112,868		9,704,886
38 Lake	10,417,975	13,617	172,772	47,516	10,651,880	5,062,877	5,450,436	138,567		10,651,880
39 Lake of the Woods	3,140,227	0	63,089	7,597	3,210,913	1,575,247	1,595,295	40,371		3,210,913
40 Le Sueur	20,962,298	104,867	378,956	40,846	21,486,967	10,153,790	10,996,613	336,564		21,486,967
42 Lincoln/Lyon/Murray	39,350,106	149,554	667,792	116,332	40,283,783	19,484,821	20,189,465	609,497		40,283,783
43 Mcleod	27,832,798	52,206	328,961	36,931	28,250,895	13,564,357	14,426,241	260,297		28,250,895
44 Mahnomen	11,001,506	0	164,126	8,177	11,173,809	5,301,902	5,774,701	97,206		11,173,809
45 Marshall	9,845,805	37,020	199,426	30,188	10,112,439	4,883,936	5,061,219	167,284		10,112,439

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	38,056,251	2,425	534,929	281,157	38,874,763	18,510,407	19,919,015	445,341		38,874,763
47 Meeker	16,910,978	49,098	252,542	47,386	17,260,004	8,198,181	8,807,089	254,734		17,260,004
48 Mille Lacs	28,043,900	51,317	412,371	35,004	28,542,592	13,462,988	14,773,418	306,186		28,542,592
49 Morrison	31,145,393	157,069	555,601	55,046	31,913,110	15,150,921	16,258,942	503,247		31,913,110
50 Mower	37,081,335	35,228	521,269	83,296	37,721,129	17,632,866	19,708,389	379,874		37,721,129
52 Nicollet	19,727,915	70,955	322,359	45,103	20,166,332	9,531,618	10,355,129	279,585		20,166,332
53 Nobles	20,420,092	72,976	322,589	99,253	20,914,910	9,994,570	10,608,643	311,697		20,914,910
54 Norman	10,946,450	10,500	127,168	21,261	11,105,379	5,401,736	5,608,222	95,421		11,105,379
55 Olmsted	94,678,764	0	1,685,702	331,095	96,695,562	45,106,349	50,449,518	1,139,695		96,695,562
56 Otter Tail	51,531,362	80,940	938,083	101,614	52,651,999	25,138,846	26,837,408	675,745		52,651,999
57 Pennington	14,080,996	23,384	224,042	21,474	14,349,897	6,824,791	7,361,187	163,919		14,349,897
58 Pine	29,420,888	27,295	344,914	301,778	30,094,876	14,038,371	15,672,310	384,195		30,094,876
59 Pipestone	11,327,069	71,780	188,560	21,904	11,609,313	5,581,382	5,833,495	194,436		11,609,313
60 Polk	38,664,019	90,054	617,139	154,475	39,525,686	18,682,506	20,304,807	538,373		39,525,686
61 Pope	9,998,140	4,432	173,032	39,420	10,215,024	4,865,858	5,223,682	125,484		10,215,024
62 Ramsey	583,263,059	0	7,517,191	1,879,298	592,659,548	279,398,961	307,669,454	5,591,133		592,659,548
63 Red Lake	4,706,853	28,607	112,318	26,988	4,874,766	2,324,606	2,440,504	109,656		4,874,766
64 Redwood	14,856,701	35,683	219,511	14,412	15,126,307	7,225,813	7,731,561	168,933		15,126,307
65 Renville	16,952,746	42,210	300,263	39,044	17,334,263	8,318,908	8,779,878	235,477		17,334,263
66 Rice	33,394,819	0	549,179	63,576	34,007,574	16,067,327	17,590,846	349,401		34,007,574
67 Rock	6,695,717	12,654	200,849	46,662	6,955,881	3,374,736	3,427,427	153,718		6,955,881
68 Roseau	11,926,268	20,488	178,485	10,873	12,136,114	5,866,531	6,140,575	129,008		12,136,114
69 St. Louis	223,010,788	469,038	4,249,942	679,995	228,409,764	104,604,782	120,468,775	3,336,207		228,409,764
70 Scott	46,139,549	0	586,326	41,942	46,767,817	22,072,062	24,339,485	356,270		46,767,817
71 Sherburne	36,764,703	92,395	637,619	87,753	37,582,470	17,771,523	19,305,507	505,440		37,582,470
72 Sibley	12,815,927	48,157	168,151	26,806	13,059,041	6,254,382	6,641,838	162,821		13,059,041
73 Stearns	85,677,716	286,896	1,436,757	300,108	87,701,476	40,561,247	45,880,685	1,259,544		87,701,476
74 Steele	25,848,867	41,038	424,691	77,375	26,391,971	12,380,733	13,686,624	324,614		26,391,971
75 Stevens	7,937,887	7,202	103,578	19,032	8,067,699	3,937,848	4,052,806	77,045		8,067,699
76 Swift	12,251,964	0	211,945	45,039	12,508,948	6,026,635	6,335,935	146,378		12,508,948
77 Todd	29,028,501	81,690	447,180	46,828	29,604,199	14,132,668	15,108,416	363,115		29,604,199
78 Traverse	5,631,363	0	102,080	27,847	5,761,290	2,776,609	2,910,690	73,991		5,761,290
79 Wabasha	14,404,208	42,815	179,454	30,466	14,656,943	6,950,494	7,544,029	162,420		14,656,943
80 Wadena	19,924,291	79,742	314,228	35,357	20,353,618	9,720,145	10,353,266	280,207		20,353,618
81 Waseca	13,962,899	28,565	266,855	68,753	14,327,072	6,719,195	7,394,994	212,883		14,327,072
82 Washington	81,576,011	0	1,382,193	145,234	83,103,437	39,776,771	42,465,323	861,343		83,103,437
83 Watonwan	11,262,446	21,199	239,377	36,083	11,559,105	5,614,655	5,767,442	177,008		11,559,105
84 Wilkin	7,609,928	23,749	91,085	12,390	7,737,152	3,740,666	3,913,807	82,679		7,737,152
85 Winona	34,445,346	100,199	720,486	81,548	35,347,579	16,694,633	18,098,603	554,343		35,347,579
86 Wright	54,695,757	116,029	732,723	94,179	55,638,688	25,985,780	29,066,526	586,382		55,638,688
87 Yellow Medicine	12,126,303	18,615	211,994	48,394	12,405,307	5,992,004	6,245,704	167,599		12,405,307
TOTALS	4,317,816,960	4,772,035	64,678,993	12,952,241	4,400,220,229	2,049,143,883	2,301,143,982	49,932,364	0	4,400,220,229

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	18,284,351	23,769	213,749	19,764	18,541,633	9,253,487	9,142,175	145,971		18,541,633
2 Anoka	184,813,490	422,830	2,963,427	729,248	188,928,996	94,149,960	92,406,745	2,372,291		188,928,996
3 Becker	38,912,589	0	504,443	39,826	39,456,858	19,714,272	19,456,294	286,292		39,456,858
4 Beltrami	63,627,626	111,789	891,642	106,284	64,737,341	32,289,370	31,813,813	634,158		64,737,341
5 Benton	27,680,462	39,862	490,198	80,847	28,291,369	14,103,743	13,840,231	347,395		28,291,369
6 Big Stone	7,643,127	37,330	121,601	30,594	7,832,652	3,894,037	3,821,563	117,052		7,832,652
7 Blue Earth	37,542,449	58,251	666,227	49,261	38,316,187	19,112,290	18,771,224	432,673		38,316,187
8 Brown	24,244,348	35,207	358,486	32,105	24,670,146	12,306,549	12,122,174	241,423		24,670,146
9 Carlton	35,072,396	16,543	650,964	53,224	35,793,127	17,873,738	17,536,198	383,191		35,793,127
10 Carver	29,500,209	0	531,086	14,384	30,045,679	15,010,869	14,750,104	284,706		30,045,679
11 Cass	33,165,162	36,385	489,456	38,216	33,729,219	16,833,708	16,582,581	312,930		33,729,219
12 Chippewa	13,899,414	55,922	234,910	46,099	14,236,345	7,082,286	6,949,707	204,352		14,236,345
13 Chisago	29,163,517	0	506,677	65,112	29,735,306	14,843,641	14,581,758	309,907		29,735,306
14 Clay	44,926,305	120,211	680,527	86,184	45,813,227	22,829,703	22,463,152	520,372		45,813,227
15 Clearwater	11,681,881	59,102	273,915	90,208	12,105,105	6,008,576	5,840,940	255,589		12,105,105
16 Cook	3,099,533	5,201	55,348	14,542	3,174,623	1,583,155	1,549,766	41,702		3,174,623
17 Cottonwood	12,035,078	65,589	208,683	32,184	12,341,534	6,132,174	6,017,539	191,821		12,341,534
18 Crow Wing	47,983,540	146,526	912,386	268,989	49,311,441	24,555,328	23,991,770	764,343		49,311,441
19 Dakota	173,143,743	0	3,922,060	719,738	177,785,541	88,804,760	86,571,871	2,408,910		177,785,541
20 Dodge	10,158,156	0	149,024	29,197	10,336,377	5,163,806	5,079,078	93,493		10,336,377
21 Douglas	30,648,044	32,408	479,659	47,251	31,207,362	15,574,946	15,324,022	308,394		31,207,362
23 Fillmore	19,384,703	93,855	211,654	16,259	19,706,471	9,800,867	9,692,351	213,253		19,706,471
24 Freeborn	25,499,425	51,334	413,958	77,646	26,042,364	12,984,007	12,749,712	308,645		26,042,364
25 Goodhue	31,060,928	168,449	368,052	46,796	31,644,224	15,727,899	15,530,464	385,861		31,644,224
26 Grant	5,780,277	15,592	154,904	29,869	5,980,642	2,978,023	2,890,138	112,481		5,980,642
27 Hennepin	1,012,949,236	0	9,979,634	2,815,264	1,025,744,134	512,751,143	506,474,618	6,518,373		1,025,744,134
28 Houston	13,850,787	89,013	155,928	17,379	14,113,107	7,007,873	6,925,393	179,841		14,113,107
29 Hubbard	14,394,573	50,293	266,966	42,705	14,754,537	7,345,078	7,197,286	212,173		14,754,537
30 Isanti	23,650,043	32,938	369,625	65,756	24,118,362	12,032,735	11,825,021	260,606		24,118,362
31 Itasca	44,769,999	64,991	1,069,851	227,286	46,132,127	22,726,786	22,384,999	1,020,342		46,132,127
32 Jackson	8,630,907	69,788	137,016	17,266	8,854,977	4,388,971	4,315,453	150,553		8,854,977
33 Kanabec	14,714,961	55,130	250,367	32,073	15,052,531	7,484,182	7,357,480	210,869		15,052,531
34 Kandiyohi	37,784,885	58,857	613,622	84,354	38,541,718	19,225,425	18,892,442	423,851		38,541,718
35 Kittson	5,197,692	15,101	77,017	6,998	5,296,808	2,632,996	2,598,846	64,966		5,296,808
36 Koochiching	15,361,433	0	228,511	56,626	15,646,570	7,816,592	7,680,716	149,262		15,646,570
37 Lac Qui Parle	9,252,745	38,081	104,987	13,673	9,409,486	4,682,874	4,626,372	100,240		9,409,486
38 Lake	9,935,077	13,617	156,431	43,439	10,148,564	5,062,877	4,967,538	118,149		10,148,564
39 Lake of the Woods	3,089,864	0	57,012	6,868	3,153,744	1,575,247	1,544,932	33,565		3,153,744
40 Le Sueur	19,931,370	104,867	353,106	38,184	20,427,527	10,153,790	9,965,685	308,052		20,427,527
42 Lincoln/Lyon/Murray	38,321,281	149,554	605,485	105,889	39,182,208	19,484,821	19,160,640	536,747		39,182,208
43 Mcleod	26,813,114	52,206	297,314	33,838	27,196,471	13,564,357	13,406,557	225,557		27,196,471
44 Mahnomen	10,453,609	0	149,647	7,467	10,610,723	5,301,902	5,226,804	82,017		10,610,723
45 Marshall	9,569,171	37,020	180,258	28,036	9,814,485	4,883,936	4,784,585	145,964		9,814,485

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	36,274,471	2,425	499,121	268,905	37,044,923	18,510,407	18,137,235	397,281		37,044,923
47 Meeker	16,207,777	49,098	228,235	43,062	16,528,172	8,198,181	8,103,888	226,103		16,528,172
48 Mille Lacs	26,540,963	51,317	372,658	31,615	26,996,553	13,462,988	13,270,481	263,084		26,996,553
49 Morrison	29,772,901	157,069	504,027	50,212	30,484,210	15,150,921	14,886,450	446,839		30,484,210
50 Mower	34,745,891	35,228	471,184	75,500	35,327,804	17,632,866	17,372,945	321,993		35,327,804
52 Nicollet	18,745,572	70,955	292,137	41,017	19,149,681	9,531,618	9,372,786	245,277		19,149,681
53 Nobles	19,622,898	72,976	291,514	92,095	20,079,483	9,994,570	9,811,449	273,464		20,079,483
54 Norman	10,676,456	10,500	114,932	19,332	10,821,220	5,401,736	5,338,228	81,256		10,821,220
55 Olmsted	88,458,491	0	1,527,007	308,415	90,293,914	45,106,349	44,229,245	958,320		90,293,914
56 Otter Tail	49,387,908	80,940	847,819	94,233	50,410,900	25,138,846	24,693,954	578,100		50,410,900
57 Pennington	13,439,617	23,384	202,461	19,416	13,684,879	6,824,791	6,719,808	140,280		13,684,879
58 Pine	27,497,155	27,295	311,767	296,101	28,132,319	14,038,371	13,748,577	345,371		28,132,319
59 Pipestone	10,987,148	71,780	170,651	19,843	11,249,422	5,581,382	5,493,574	174,466		11,249,422
60 Polk	36,718,423	90,054	560,792	141,732	37,511,000	18,682,506	18,359,211	469,283		37,511,000
61 Pope	9,548,916	4,432	156,423	35,674	9,745,445	4,865,858	4,774,458	105,129		9,745,445
62 Ramsey	551,187,209	0	6,414,566	1,603,642	559,205,417	279,398,961	275,593,604	4,212,852		559,205,417
63 Red Lake	4,532,698	28,607	101,506	24,808	4,687,619	2,324,606	2,266,349	96,664		4,687,619
64 Redwood	14,250,280	35,683	198,390	13,024	14,497,377	7,225,813	7,125,140	146,424		14,497,377
65 Renville	16,345,735	42,210	271,333	35,255	16,694,533	8,318,908	8,172,867	202,758		16,694,533
66 Rice	31,607,945	0	496,250	57,470	32,161,665	16,067,327	15,803,972	290,366		32,161,665
67 Rock	6,536,580	12,654	181,536	42,142	6,772,911	3,374,736	3,268,290	129,885		6,772,911
68 Roseau	11,571,386	20,488	161,396	9,903	11,763,173	5,866,531	5,785,693	110,949		11,763,173
69 St. Louis	205,084,026	469,038	3,723,584	596,168	209,872,817	104,604,782	102,542,013	2,726,022		209,872,817
70 Scott	43,600,127	0	532,087	38,325	44,170,539	22,072,062	21,800,063	298,414		44,170,539
71 Sherburne	34,918,392	92,395	576,368	81,200	35,668,355	17,771,523	17,459,196	437,636		35,668,355
72 Sibley	12,348,178	48,157	152,092	24,245	12,572,672	6,254,382	6,174,089	144,201		12,572,672
73 Stearns	79,594,062	286,896	1,281,571	270,333	81,432,861	40,561,247	39,797,031	1,074,583		81,432,861
74 Steele	24,324,487	41,038	383,861	73,676	24,823,062	12,380,733	12,162,244	280,085		24,823,062
75 Stevens	7,770,161	7,202	93,621	17,215	7,888,199	3,937,848	3,885,080	65,271		7,888,199
76 Swift	11,832,057	0	191,561	40,773	12,064,391	6,026,635	5,916,028	121,728		12,064,391
77 Todd	27,840,169	81,690	404,050	42,439	28,368,348	14,132,668	13,920,084	315,596		28,368,348
78 Traverse	5,441,345	0	92,267	25,154	5,558,766	2,776,609	2,720,672	61,485		5,558,766
79 Wabasha	13,720,358	42,815	162,166	27,562	13,952,901	6,950,494	6,860,179	142,228		13,952,901
80 Wadena	19,142,049	79,742	284,060	31,981	19,537,832	9,720,145	9,571,024	246,663		19,537,832
81 Waseca	13,135,810	28,565	248,571	64,320	13,477,266	6,719,195	6,567,905	190,166		13,477,266
82 Washington	78,221,376	0	1,245,158	135,645	79,602,178	39,776,771	39,110,688	714,719		79,602,178
83 Watonwan	10,990,007	21,199	217,684	32,810	11,261,700	5,614,655	5,495,003	152,042		11,261,700
84 Wilkin	7,392,241	23,749	82,323	11,193	7,509,506	3,740,666	3,696,120	72,720		7,509,506
85 Winona	32,693,485	100,199	654,176	74,476	33,522,336	16,694,633	16,346,742	480,961		33,522,336
86 Wright	51,258,461	116,029	666,736	85,952	52,127,178	25,985,780	25,629,230	512,168		52,127,178
87 Yellow Medicine	11,761,197	18,615	191,623	43,776	12,015,212	5,992,004	5,880,598	142,610		12,015,212
TOTALS	4,033,345,908	4,772,035	57,065,076	11,447,570	4,106,630,589	2,049,143,883	2,016,672,930	40,813,776	0	4,106,630,589

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,273,658		22,800	1,752	1,298,210		1,273,658	24,552		1,298,210
2 Anoka	15,282,525		453,819	89,169	15,825,513		15,282,525	542,988		15,825,513
3 Becker	2,661,262		50,864	3,800	2,715,926		2,661,262	54,664		2,715,926
4 Beltrami	3,348,704		93,202	9,587	3,451,493		3,348,704	102,789		3,451,493
5 Benton	2,111,433		48,927	6,687	2,167,047		2,111,433	55,614		2,167,047
6 Big Stone	140,301		12,962	3,252	156,515		140,301	16,214		156,515
7 Blue Earth	2,782,592		70,860	3,034	2,856,486		2,782,592	73,894		2,856,486
8 Brown	469,046		37,808	2,906	509,760		469,046	40,714		509,760
9 Carlton	2,467,070		58,428	3,207	2,528,705		2,467,070	61,635		2,528,705
10 Carver	1,446,943		51,313	1,392	1,499,648		1,446,943	52,705		1,499,648
11 Cass	2,405,964		49,213	3,172	2,458,349		2,405,964	52,385		2,458,349
12 Chippewa	320,481		25,019	4,840	350,340		320,481	29,859		350,340
13 Chisago	1,933,733		49,353	6,319	1,989,405		1,933,733	55,672		1,989,405
14 Clay	2,340,038		63,502	7,626	2,411,166		2,340,038	71,128		2,411,166
15 Clearwater	445,175		28,414	5,999	479,588		445,175	34,413		479,588
16 Cook	274,872		5,900	1,093	281,865		274,872	6,993		281,865
17 Cottonwood	685,938		22,300	3,441	711,679		685,938	25,741		711,679
18 Crow Wing	2,514,554		93,349	16,330	2,624,233		2,514,554	109,679		2,624,233
19 Dakota	9,013,846		298,240	50,141	9,362,227		9,013,846	348,381		9,362,227
20 Dodge	653,406		15,864	3,116	672,386		653,406	18,980		672,386
21 Douglas	1,376,302		50,965	4,389	1,431,656		1,376,302	55,354		1,431,656
23 Fillmore	766,168		22,555	1,733	790,456		766,168	24,288		790,456
24 Freeborn	1,550,448		43,578	7,804	1,601,830		1,550,448	51,382		1,601,830
25 Goodhue	1,472,491		39,103	4,928	1,516,522		1,472,491	44,031		1,516,522
26 Grant	245,883		16,172	3,101	265,156		245,883	19,273		265,156
27 Hennepin	107,997,159		2,175,324	613,553	110,786,036		107,997,159	2,788,877		110,786,036
28 Houston	542,527		16,569	1,843	560,939		542,527	18,412		560,939
29 Hubbard	849,855		28,462	2,508	880,825		849,855	30,970		880,825
30 Isanti	1,231,392		38,623	5,153	1,275,168		1,231,392	43,776		1,275,168
31 Itasca	3,524,916		65,025	5,208	3,595,149		3,524,916	70,233		3,595,149
32 Jackson	270,502		14,536	1,649	286,687		270,502	16,185		286,687
33 Kanabec	874,116		24,766	3,054	901,936		874,116	27,820		901,936
34 Kandiyohi	1,945,842		62,118	6,855	2,014,815		1,945,842	68,973		2,014,815
35 Kittson	143,240		7,107	518	150,865		143,240	7,625		150,865
36 Koochiching	1,168,908		24,335	5,586	1,198,829		1,168,908	29,921		1,198,829
37 Lac Qui Parle	282,772		11,177	1,451	295,400		282,772	12,628		295,400
38 Lake	482,898		16,341	4,077	503,316		482,898	20,418		503,316
39 Lake of the Woods	50,363		6,077	729	57,169		50,363	6,806		57,169
40 Le Sueur	1,030,928		25,850	2,662	1,059,440		1,030,928	28,512		1,059,440
42 Lincoln/Lyon/Murray	1,028,825		62,307	10,443	1,101,575		1,028,825	72,750		1,101,575
43 Mcleod	1,019,684		31,647	3,093	1,054,424		1,019,684	34,740		1,054,424
44 Mahnomon	547,897		14,479	710	563,086		547,897	15,189		563,086
45 Marshall	276,634		19,168	2,152	297,954		276,634	21,320		297,954

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,781,780		35,808	12,252	1,829,840		1,781,780	48,060		1,829,840
47 Meeker	703,201		24,307	4,324	731,832		703,201	28,631		731,832
48 Mille Lacs	1,502,937		39,713	3,389	1,546,039		1,502,937	43,102		1,546,039
49 Morrison	1,372,492		51,574	4,834	1,428,900		1,372,492	56,408		1,428,900
50 Mower	2,335,444		50,085	7,796	2,393,325		2,335,444	57,881		2,393,325
52 Nicollet	982,343		30,222	4,086	1,016,651		982,343	34,308		1,016,651
53 Nobles	797,194		31,075	7,158	835,427		797,194	38,233		835,427
54 Norman	269,994		12,236	1,929	284,159		269,994	14,165		284,159
55 Olmsted	6,220,273		158,695	22,680	6,401,648		6,220,273	181,375		6,401,648
56 Otter Tail	2,143,454		90,264	7,381	2,241,099		2,143,454	97,645		2,241,099
57 Pennington	641,379		21,581	2,058	665,018		641,379	23,639		665,018
58 Pine	1,923,733		33,147	5,677	1,962,557		1,923,733	38,824		1,962,557
59 Pipestone	339,921		17,909	2,061	359,891		339,921	19,970		359,891
60 Polk	1,945,596		56,347	12,743	2,014,686		1,945,596	69,090		2,014,686
61 Pope	449,224		16,609	3,746	469,579		449,224	20,355		469,579
62 Ramsey	32,075,850		1,102,625	275,656	33,454,131		32,075,850	1,378,281		33,454,131
63 Red Lake	174,155		10,812	2,180	187,147		174,155	12,992		187,147
64 Redwood	606,421		21,121	1,388	628,930		606,421	22,509		628,930
65 Renville	607,011		28,930	3,789	639,730		607,011	32,719		639,730
66 Rice	1,786,874		52,929	6,106	1,845,909		1,786,874	59,035		1,845,909
67 Rock	159,137		19,313	4,520	182,970		159,137	23,833		182,970
68 Roseau	354,882		17,089	970	372,941		354,882	18,059		372,941
69 St. Louis	17,926,762		526,358	83,827	18,536,947		17,926,762	610,185		18,536,947
70 Scott	2,539,422		54,239	3,617	2,597,278		2,539,422	57,856		2,597,278
71 Sherburne	1,846,311		61,251	6,553	1,914,115		1,846,311	67,804		1,914,115
72 Sibley	467,749		16,059	2,561	486,369		467,749	18,620		486,369
73 Stearns	6,083,654		155,186	29,775	6,268,615		6,083,654	184,961		6,268,615
74 Steele	1,524,380		40,830	3,699	1,568,909		1,524,380	44,529		1,568,909
75 Stevens	167,726		9,957	1,817	179,500		167,726	11,774		179,500
76 Swift	419,907		20,384	4,266	444,557		419,907	24,650		444,557
77 Todd	1,188,332		43,130	4,389	1,235,851		1,188,332	47,519		1,235,851
78 Traverse	190,018		9,813	2,693	202,524		190,018	12,506		202,524
79 Wabasha	683,850		17,288	2,904	704,042		683,850	20,192		704,042
80 Wadena	782,242		30,168	3,376	815,786		782,242	33,544		815,786
81 Waseca	827,089		18,284	4,433	849,806		827,089	22,717		849,806
82 Washington	3,354,635		137,035	9,589	3,501,259		3,354,635	146,624		3,501,259
83 Watonwan	272,439		21,693	3,273	297,405		272,439	24,966		297,405
84 Wilkin	217,687		8,762	1,197	227,646		217,687	9,959		227,646
85 Winona	1,751,861		66,310	7,072	1,825,243		1,751,861	73,382		1,825,243
86 Wright	3,437,296		65,987	8,227	3,511,510		3,437,296	74,214		3,511,510
87 Yellow Medicine	365,106		20,371	4,618	390,095		365,106	24,989		390,095
TOTALS	284,471,052	0	7,613,917	1,504,671	293,589,640	0	284,471,052	9,118,588	0	293,589,640

SOCIAL SERVICES

Table 12 - Total Social Services Costs and Revenue Shares

Table 13 - Children's Services Costs and Revenue Shares

Table 14 - Child Care Costs and Revenue Shares

Table 15 - Chemical Dependency Costs and Revenue Shares

Table 16 - Mental Health Costs and Revenue Shares

Table 17 - Developmental Disabilities Costs and Revenue Shares

Table 18 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	4,962,668	1,672,381	1,647,766	205,579	8,488,394	3,477,588	3,407,781	1,361,726	241,299	8,488,394
2 Anoka	72,310,779	35,778,212	18,139,519	2,898,181	129,126,691	49,472,345	53,536,078	23,848,841	2,269,428	129,126,691
3 Becker	8,067,720	7,276,471	2,572,021	277,290	18,193,502	6,493,575	6,243,419	4,786,518	669,991	18,193,502
4 Beltrami	19,081,900	7,680,054	2,500,461	389,455	29,651,870	11,799,945	12,557,194	4,920,102	374,629	29,651,870
5 Benton	11,395,708	4,126,311	1,784,298	386,465	17,692,782	6,886,496	8,493,124	1,923,322	389,841	17,692,782
6 Big Stone	2,687,157	1,015,126	724,084	148,406	4,574,773	1,769,519	1,872,147	650,060	283,047	4,574,773
7 Blue Earth	18,462,819	8,891,859	3,693,288	2,610,035	33,658,001	12,196,389	17,345,863	2,180,507	1,935,243	33,658,001
8 Brown	9,375,497	2,773,481	2,103,525	281,769	14,534,272	5,929,422	6,161,498	2,045,897	397,455	14,534,272
9 Carlton	15,392,328	4,305,074	3,401,991	270,882	23,370,275	9,963,265	9,833,279	2,988,243	585,488	23,370,275
10 Carver	14,468,531	6,279,706	7,269,608	903,729	28,921,574	9,605,482	10,067,270	6,539,585	2,709,237	28,921,574
11 Cass	11,437,295	5,004,429	1,938,531	265,038	18,645,293	6,727,925	7,780,635	3,946,146	190,587	18,645,293
12 Chippewa	4,797,426	1,785,400	1,255,800	107,665	7,946,291	2,994,232	3,347,135	1,463,204	141,721	7,946,291
13 Chisago	14,359,115	7,099,989	2,866,134	597,206	24,922,444	9,254,596	8,540,913	4,507,029	2,619,906	24,922,444
14 Clay	27,347,312	9,381,971	3,236,438	810,571	40,776,292	16,910,588	17,041,964	6,027,004	796,736	40,776,292
15 Clearwater	2,270,061	1,446,380	537,991	151,413	4,405,845	1,965,962	1,927,514	423,487	88,883	4,405,845
16 Cook	1,155,331	641,607	586,272	56,236	2,439,446	708,546	1,023,538	527,832	179,531	2,439,446
17 Cottonwood	4,125,828	3,582,613	1,346,464	197,002	9,251,907	2,697,337	4,066,426	2,183,953	304,191	9,251,907
18 Crow Wing	18,677,615	9,769,065	4,810,858	220,285	33,477,823	12,609,080	14,304,165	5,538,372	1,026,207	33,477,823
19 Dakota	94,862,597	55,486,107	20,522,234	3,194,529	174,065,467	69,763,680	72,065,265	30,403,306	1,833,216	174,065,467
20 Dodge	4,982,544	1,647,838	719,796	167,122	7,517,300	3,213,953	3,107,670	1,032,336	163,341	7,517,300
21 Douglas	10,763,033	3,648,944	1,817,789	164,546	16,394,312	6,373,262	7,221,882	2,649,697	149,471	16,394,312
23 Fillmore	5,953,882	1,474,454	696,655	74,794	8,199,785	3,595,357	3,771,972	656,615	175,841	8,199,785
24 Freeborn	9,699,536	4,544,759	2,921,839	403,267	17,569,401	6,321,332	6,993,925	3,498,773	755,372	17,569,401
25 Goodhue	12,918,813	4,311,950	2,219,528	276,605	19,726,896	7,519,078	8,335,633	2,593,634	1,278,552	19,726,896
26 Grant	1,384,132	1,640,239	438,346	150,171	3,612,888	1,263,438	1,954,204	216,342	178,905	3,612,888
27 Hennepin	366,616,088	235,419,780	118,411,815	14,762,246	735,209,929	277,147,130	292,053,570	159,390,791	6,618,438	735,209,929
28 Houston	6,910,698	2,608,103	790,963	153,402	10,463,166	4,103,385	4,819,268	1,438,909	101,605	10,463,166
29 Hubbard	5,692,924	3,665,262	1,266,707	171,436	10,796,329	3,807,679	4,764,031	2,009,893	214,727	10,796,329
30 Isanti	7,848,217	5,224,857	2,020,370	387,217	15,480,661	5,421,072	7,113,768	2,673,032	272,790	15,480,661
31 Itasca	13,894,060	8,836,206	2,219,491	218,379	25,168,136	8,770,820	10,468,051	5,099,586	829,680	25,168,136
32 Jackson	3,639,627	1,998,903	1,097,285	126,365	6,862,180	2,422,207	2,387,234	1,896,467	156,272	6,862,180
33 Kanabec	4,366,133	2,057,386	1,078,339	229,616	7,731,474	2,520,840	3,347,132	1,644,635	218,868	7,731,474
34 Kandiyohi	13,101,408	6,082,953	3,431,319	404,040	23,019,720	8,954,998	9,492,234	4,020,510	551,978	23,019,720
35 Kittson	1,479,879	399,148	315,884	35,313	2,230,224	945,525	924,845	241,986	117,869	2,230,224
36 Koochiching	5,965,477	2,222,542	987,948	204,582	9,380,549	3,597,944	4,114,863	1,413,085	254,658	9,380,549
37 Lac Qui Parle	3,160,822	678,013	580,023	32,700	4,451,558	1,887,854	2,063,171	370,876	129,657	4,451,558
38 Lake	5,667,279	1,866,581	866,106	233,302	8,633,268	3,222,971	3,977,268	1,327,107	105,922	8,633,268
39 Lake of the Woods	1,285,376	346,244	483,036	116,221	2,230,877	887,467	942,522	380,962	19,926	2,230,877
40 Le Sueur	8,650,558	2,693,770	1,367,326	149,503	12,861,157	5,115,530	5,449,015	1,980,254	316,358	12,861,157
42 Lincoln/Lyon/Murray	14,485,220	4,445,544	2,970,496	523,206	22,424,466	8,603,388	9,344,112	3,923,303	553,664	22,424,466
43 McLeod	9,376,450	3,573,136	2,249,896	319,921	15,519,403	5,768,443	6,262,179	3,063,786	424,995	15,519,403
44 Mahanomen	2,179,641	844,523	592,926	52,174	3,669,264	1,701,920	1,472,857	384,877	109,611	3,669,264
45 Marshall	3,800,737	972,106	818,487	78,668	5,669,998	2,488,440	2,378,911	503,308	299,340	5,669,998

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	12,013,161	3,490,622	2,835,279	420,359	18,759,421	7,299,220	8,503,903	2,492,112	464,186	18,759,421
47 Meeker	6,705,561	1,879,894	1,133,133	215,948	9,934,536	3,770,972	4,302,120	1,692,950	168,494	9,934,536
48 Mille Lacs	8,560,623	3,320,235	1,868,741	283,410	14,033,009	5,256,899	5,546,701	3,036,958	192,452	14,033,009
49 Morrison	10,965,400	4,031,961	1,938,624	222,388	17,158,373	6,220,655	7,848,060	2,681,407	408,252	17,158,373
50 Mower	16,244,751	3,593,465	1,735,295	324,400	21,897,911	9,272,718	10,506,593	1,746,628	371,972	21,897,911
52 Nicollet	7,385,348	2,825,709	2,083,936	316,377	12,611,370	5,029,012	4,702,381	2,661,796	218,181	12,611,370
53 Nobles	5,571,912	2,425,779	1,240,003	64,180	9,301,874	3,728,139	3,838,564	1,369,251	365,920	9,301,874
54 Norman	2,737,361	846,152	550,225	96,146	4,229,884	1,775,561	1,852,580	399,307	202,437	4,229,884
55 Olmsted	39,914,893	26,220,974	17,164,620	3,854,291	87,154,778	32,595,572	30,776,488	18,092,176	5,690,543	87,154,778
56 Otter Tail	16,356,426	8,961,522	3,632,267	156,741	29,106,956	9,826,464	13,078,599	4,951,916	1,249,978	29,106,956
57 Pennington	5,442,231	2,554,851	903,814	103,595	9,004,491	2,868,419	4,254,273	1,576,080	305,719	9,004,491
58 Pine	7,882,819	4,008,233	1,167,605	194,105	13,252,762	4,849,723	5,422,013	2,402,842	578,185	13,252,762
59 Pipestone	2,685,923	1,200,448	540,733	86,486	4,513,590	1,635,457	1,725,354	998,310	154,469	4,513,590
60 Polk	15,393,565	6,045,538	3,178,587	829,144	25,446,834	10,086,749	11,730,305	2,979,657	650,123	25,446,834
61 Pope	4,355,674	1,230,370	630,376	109,989	6,326,409	2,401,287	2,968,943	901,050	55,130	6,326,409
62 Ramsey	180,063,314	105,379,381	52,077,560	8,201,738	345,721,993	142,055,001	138,075,756	56,410,735	9,180,502	345,721,993
63 Red Lake	933,627	417,893	290,704	19,905	1,662,129	754,924	719,759	108,649	78,797	1,662,129
64 Redwood	5,487,960	1,988,307	1,181,239	145,748	8,803,254	3,229,585	3,681,990	1,665,638	226,042	8,803,254
65 Renville	6,261,910	2,137,287	1,399,078	226,479	10,024,754	4,243,627	4,098,600	1,393,440	289,088	10,024,754
66 Rice	20,348,545	3,272,551	2,980,598	460,107	27,061,801	11,125,454	12,634,059	3,061,498	240,791	27,061,801
67 Rock	3,988,298	839,561	530,987	158,737	5,517,583	2,363,787	2,497,818	490,803	165,175	5,517,583
68 Roseau	4,019,526	1,286,596	1,008,356	27,977	6,342,455	2,333,914	2,809,523	1,025,384	173,635	6,342,455
69 St. Louis	93,298,910	25,917,080	20,011,089	1,132,819	140,359,898	58,139,890	59,986,344	20,528,632	1,705,032	140,359,898
70 Scott	19,579,449	4,763,647	6,979,045	821,902	32,144,043	12,625,084	13,499,366	5,042,112	977,482	32,144,043
71 Sherburne	13,693,032	6,384,069	3,275,988	366,234	23,719,323	8,658,273	9,981,850	4,425,735	653,465	23,719,323
72 Sibley	4,503,513	1,237,184	1,102,873	165,438	7,009,008	2,716,843	2,935,279	1,104,843	252,043	7,009,008
73 Stearns	35,234,238	11,229,070	7,827,768	1,436,542	55,727,618	20,956,556	23,582,850	10,165,709	1,022,503	55,727,618
74 Steele	10,334,925	3,128,842	1,945,136	150,446	15,559,349	6,136,717	7,504,364	1,334,727	583,542	15,559,349
75 Stevens	3,287,433	1,151,026	701,857	127,439	5,267,755	2,005,151	2,223,124	1,003,882	35,598	5,267,755
76 Swift	3,880,904	1,574,214	1,145,637	187,866	6,788,621	2,340,397	2,620,207	1,619,404	208,613	6,788,621
77 Todd	8,350,884	3,022,623	1,582,363	159,143	13,115,013	4,837,540	5,572,703	2,517,440	187,331	13,115,013
78 Traverse	1,238,569	353,059	291,110	86,024	1,968,762	638,097	1,032,915	278,869	18,882	1,968,762
79 Wabasha	6,515,962	2,318,768	861,849	170,955	9,867,534	4,085,150	4,140,238	1,330,557	311,590	9,867,534
80 Wadena	4,080,900	2,081,330	1,502,618	167,487	7,832,335	3,014,789	2,999,042	1,398,868	419,636	7,832,335
81 Waseca	5,335,639	2,147,727	662,071	24,221	8,169,658	3,355,830	3,484,788	1,030,006	299,034	8,169,658
82 Washington	45,705,445	16,277,686	7,915,683	344,776	70,243,590	27,912,293	28,561,322	12,626,659	1,143,316	70,243,590
83 Watonwan	3,985,427	1,254,048	1,645,238	156,913	7,041,626	2,660,155	2,641,853	1,389,862	349,756	7,041,626
84 Wilkin	3,544,551	1,420,415	474,774	97,684	5,537,424	1,862,847	2,337,141	1,248,239	89,197	5,537,424
85 Winona	16,584,439	5,423,088	1,771,260	254,854	24,033,641	9,937,187	10,861,524	2,999,615	235,316	24,033,641
86 Wright	23,750,468	6,774,588	5,016,729	1,037,988	36,579,773	14,795,857	14,798,540	5,961,441	1,023,936	36,579,773
87 Yellow Medicine	4,249,542	1,243,265	1,176,814	54,913	6,724,534	2,541,481	2,837,328	1,131,131	214,595	6,724,534
TOTALS	1,569,533,274	760,858,535	397,261,315	56,868,426	2,784,521,550	1,078,823,265	1,145,550,678	497,952,193	62,195,414	2,784,521,550

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	76,784	1,010,209	553,105	69,006	1,709,104	517,297	248,464	869,973	73,371	1,709,104
2 Anoka	917,817	11,048,492	6,520,773	1,070,555	19,557,637	5,139,550	3,353,057	9,614,003	1,451,028	19,557,637
3 Becker	449,911	3,529,589	878,769	96,857	4,955,126	1,405,819	778,108	2,495,418	275,782	4,955,126
4 Beltrami	186,315	4,834,153	1,210,098	188,477	6,419,043	1,975,337	871,305	3,355,616	216,786	6,419,043
5 Benton	137,323	1,154,452	602,165	130,424	2,024,364	560,559	304,535	1,097,192	62,079	2,024,364
6 Big Stone	16,899	425,856	262,443	53,789	758,987	214,194	63,262	338,078	143,453	758,987
7 Blue Earth	228,212	1,283,987	797,756	594,816	2,904,771	1,022,215	519,036	843,862	519,659	2,904,771
8 Brown	406,482	1,232,360	741,202	107,021	2,487,065	838,494	448,713	1,112,917	86,942	2,487,065
9 Carlton	763,588	2,305,500	1,526,815	121,736	4,717,639	1,788,773	659,209	1,834,597	435,060	4,717,639
10 Carver	248,311	3,730,004	1,977,514	245,837	6,201,666	1,198,854	963,740	2,973,387	1,065,686	6,201,666
11 Cass	191,929	3,195,950	721,857	98,693	4,208,429	803,047	683,928	2,595,787	125,668	4,208,429
12 Chippewa	17,796	718,229	355,694	30,495	1,122,214	370,300	126,145	600,962	24,807	1,122,214
13 Chisago	782,443	3,059,384	892,429	185,952	4,920,208	1,197,346	538,902	2,371,579	812,382	4,920,208
14 Clay	1,999,892	3,259,746	1,556,239	408,013	7,223,890	2,789,216	1,528,550	2,317,339	588,786	7,223,890
15 Clearwater	18,228	509,632	239,873	67,510	835,243	524,023	124,770	179,469	6,981	835,243
16 Cook	960	198,518	151,810	15,892	367,180	55,981	50,691	229,489	31,019	367,180
17 Cottonwood	91,869	780,994	471,432	68,976	1,413,271	347,560	163,168	857,014	45,530	1,413,271
18 Crow Wing	223,877	3,162,973	2,010,086	92,040	5,488,976	1,830,969	657,568	2,835,425	165,015	5,488,976
19 Dakota	2,873,818	8,666,818	6,311,022	985,071	18,836,729	4,775,236	2,896,728	10,559,011	605,754	18,836,729
20 Dodge	19,690	836,028	278,759	64,722	1,199,199	252,264	172,534	678,946	95,456	1,199,199
21 Douglas	303,442	1,232,003	644,008	58,296	2,237,749	562,152	399,792	1,164,908	110,898	2,237,749
23 Fillmore	12,770	637,792	229,455	27,219	907,236	294,724	191,266	380,691	40,555	907,236
24 Freeborn	34,080	1,608,971	867,398	129,019	2,639,468	667,012	191,130	1,477,662	303,664	2,639,468
25 Goodhue	245,978	2,131,846	562,746	71,960	3,012,530	695,572	425,423	1,375,954	515,582	3,012,530
26 Grant	44,870	139,229	116,377	39,869	340,345	102,741	74,281	150,489	12,834	340,345
27 Hennepin	3,130,052	68,199,791	52,722,873	6,620,753	130,673,469	35,994,777	13,413,682	78,879,055	2,385,956	130,673,469
28 Houston	26,087	943,387	296,518	57,508	1,323,500	313,508	175,585	753,235	81,173	1,323,500
29 Hubbard	161,729	1,391,310	358,857	48,568	1,960,464	649,950	273,842	931,772	104,901	1,960,464
30 Isanti	192,817	1,556,465	842,821	161,532	2,753,635	612,961	360,498	1,644,621	135,556	2,753,635
31 Itasca	192,244	3,745,845	900,904	92,620	4,931,613	652,304	673,455	3,317,699	288,156	4,931,613
32 Jackson	78,743	782,990	284,533	32,767	1,179,033	277,508	146,499	729,609	25,418	1,179,033
33 Kanabec	74,160	810,829	369,382	78,655	1,333,026	253,890	156,445	817,462	105,230	1,333,026
34 Kandiyohi	80,973	2,105,114	1,370,946	161,430	3,718,463	1,573,245	462,024	1,502,262	180,933	3,718,463
35 Kittson	8,519	45,976	83,331	9,316	147,142	42,717	37,472	45,395	21,559	147,142
36 Koochiching	155,274	729,125	298,431	63,996	1,246,826	335,822	214,593	580,893	115,518	1,246,826
37 Lac Qui Parle	35,958	230,445	136,576	7,700	410,679	109,860	123,412	156,719	20,688	410,679
38 Lake	1,759	654,622	505,522	136,171	1,298,074	222,545	168,195	842,673	64,662	1,298,074
39 Lake of the Woods	5,374	147,907	167,086	40,202	360,569	122,378	52,370	173,777	12,045	360,569
40 Le Sueur	145,999	1,332,716	254,115	28,271	1,761,101	429,883	347,654	769,526	214,039	1,761,101
42 Lincoln/Lyon/Murray	154,973	1,488,384	747,716	131,698	2,522,771	840,444	329,161	1,225,361	127,806	2,522,771
43 Mcleod	107,582	1,607,260	444,101	63,148	2,222,091	583,035	347,648	1,181,080	110,329	2,222,091
44 Mahnomen	6,220	600,374	202,428	17,813	826,835	352,847	158,000	314,897	1,092	826,835
45 Marshall	53,651	552,230	157,383	15,127	778,391	327,552	150,347	267,799	32,694	778,391

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS			PERSONNEL							
46	Faribault/Martin	76,072	1,332,537	830,771	133,947	2,373,327	694,970	357,489	1,069,274	251,595	2,373,327
47	Meeker	150,798	593,408	202,347	38,562	985,115	183,478	203,656	553,190	44,792	985,115
48	Mille Lacs	352,570	1,736,626	956,235	145,020	3,190,451	712,016	526,604	1,833,623	118,209	3,190,451
49	Morrison	87,978	2,035,482	687,602	78,877	2,889,939	835,782	410,481	1,378,257	265,420	2,889,939
50	Mower	213,142	1,529,869	831,552	163,377	2,737,940	915,901	466,067	1,114,239	241,733	2,737,940
52	Nicollet	90,430	1,214,254	711,240	109,951	2,125,875	556,169	241,413	1,220,430	107,864	2,125,875
53	Nobles	8,210	774,175	350,672	18,150	1,151,207	306,547	158,611	645,106	40,944	1,151,207
54	Norman	9,670	294,027	168,586	29,459	501,742	218,287	98,238	181,729	3,488	501,742
55	Olmsted	1,053,064	7,442,834	6,602,054	1,486,497	16,584,449	3,944,739	1,781,379	7,380,145	3,478,186	16,584,449
56	Otter Tail	275,894	2,159,854	1,163,906	53,376	3,653,030	981,229	537,189	1,924,313	210,300	3,653,030
57	Pennington	69,216	1,191,813	200,623	27,165	1,488,817	233,634	259,919	903,053	92,212	1,488,817
58	Pine	67,386	1,850,042	621,131	103,258	2,641,817	566,359	371,569	1,512,804	191,086	2,641,817
59	Pipestone	40,034	564,349	148,191	23,702	776,276	121,104	121,681	477,157	56,334	776,276
60	Polk	100,042	1,772,351	1,264,025	329,725	3,466,143	1,271,704	492,435	1,514,639	187,365	3,466,143
61	Pope	128,668	412,421	199,585	40,500	781,174	268,119	156,750	314,221	42,084	781,174
62	Ramsey	4,545,106	26,950,683	18,612,020	3,025,477	53,133,286	16,513,500	8,075,781	25,948,090	2,595,916	53,133,286
63	Red Lake	4,457	141,840	67,304	4,608	218,209	156,736	19,165	25,240	17,069	218,209
64	Redwood	156,611	999,886	386,723	47,716	1,590,936	446,334	244,844	797,100	102,659	1,590,936
65	Renville	16,066	1,094,146	322,781	52,251	1,485,244	784,672	122,518	555,349	22,705	1,485,244
66	Rice	173,215	1,209,431	943,156	148,387	2,474,189	619,638	480,573	1,213,089	160,890	2,474,189
67	Rock	158,158	355,077	176,507	52,766	742,508	328,389	163,066	223,907	27,147	742,508
68	Roseau	14,009	458,422	281,672	9,145	763,248	119,917	99,161	511,382	32,789	763,248
69	St. Louis	1,968,312	9,675,094	9,407,626	540,086	21,591,118	6,049,718	3,363,159	11,285,806	892,435	21,591,118
70	Scott	902,176	2,970,218	2,060,491	247,705	6,180,590	1,410,386	2,049,654	2,551,698	168,852	6,180,590
71	Sherburne	591,074	2,583,843	1,445,964	161,649	4,782,530	1,044,785	655,076	2,688,065	394,605	4,782,530
72	Sibley	60,337	506,095	389,150	60,135	1,015,717	279,115	160,004	482,879	93,720	1,015,717
73	Stearns	946,782	4,562,497	2,845,750	522,249	8,877,278	1,498,121	1,313,924	5,644,553	420,681	8,877,278
74	Steele	313,259	938,512	592,891	52,869	1,897,531	836,881	283,639	721,475	55,537	1,897,531
75	Stevens	40,140	311,682	182,037	33,053	566,912	162,862	95,543	287,347	21,160	566,912
76	Swift	6,956	520,540	268,839	44,085	840,420	117,425	71,892	635,148	15,955	840,420
77	Todd	136,438	1,427,896	580,983	58,431	2,203,748	526,614	344,141	1,257,730	75,263	2,203,748
78	Traverse	3,752	106,684	85,065	25,137	220,638	100,244	26,470	92,172	1,753	220,638
79	Wabasha	21,025	967,437	430,220	85,337	1,504,019	407,761	170,413	842,388	83,458	1,504,019
80	Wadena	(38,182)	1,088,836	504,957	56,284	1,611,895	397,406	198,594	954,949	60,947	1,611,895
81	Waseca	240,541	912,224	391,187	14,311	1,558,263	506,889	292,804	680,356	78,215	1,558,263
82	Washington	345,231	3,759,637	3,412,220	154,870	7,671,958	1,547,207	1,277,196	4,532,964	314,592	7,671,958
83	Watonwan	89,569	447,287	508,014	50,804	1,095,674	248,820	146,938	594,227	105,690	1,095,674
84	Wilkin	283,358	758,860	181,224	37,287	1,260,729	231,921	236,681	754,258	37,869	1,260,729
85	Winona	569,105	2,012,194	690,557	115,791	3,387,647	1,177,917	572,842	1,473,952	162,937	3,387,647
86	Wright	1,277,612	3,744,444	2,088,853	432,195	7,543,104	2,093,021	1,324,218	3,646,589	479,277	7,543,104
87	Yellow Medicine	8,935	403,852	409,667	19,116	841,570	135,050	180,094	481,684	44,743	841,570
TOTALS	30,462,614	241,428,844	152,827,726	21,622,830	446,342,014	123,175,809	62,177,039	237,348,159	23,641,008	446,342,014	

CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	274,833	182,534	16,301	2,034	475,702	365,123	139,270	(33,365)	4,674	475,702
2 Anoka	0	11,876,933	916,190	150,417	12,943,540	8,334,666	4,225,414	343,775	39,685	12,943,540
3 Becker	0	1,155,308	0	0	1,155,308	854,160	362,149	(63,347)	2,346	1,155,308
4 Beltrami	2,007,213	936,809	68,397	10,653	3,023,072	2,005,775	949,340	45,025	22,932	3,023,072
5 Benton	0	1,170,563	63,420	13,736	1,247,719	892,522	356,247	(24,360)	23,310	1,247,719
6 Big Stone	0	153,709	40,622	8,326	202,657	104,709	54,952	42,381	615	202,657
7 Blue Earth	0	2,644,557	427,343	318,632	3,390,532	1,789,837	801,717	772,306	26,672	3,390,532
8 Brown	547,711	210,851	28,903	4,173	791,638	530,587	236,954	21,113	2,984	791,638
9 Carlton	689,325	317,546	46,744	3,727	1,057,342	718,808	345,703	(9,560)	2,391	1,057,342
10 Carver	1,091,375	82,353	275,878	34,296	1,483,902	994,851	464,475	(19,319)	43,895	1,483,902
11 Cass	929,105	289,195	6,783	927	1,226,010	894,720	410,569	(79,351)	72	1,226,010
12 Chippewa	0	298,438	97,631	8,370	404,439	213,278	86,236	77,550	27,375	404,439
13 Chisago	737,220	444,632	4,881	1,017	1,187,750	758,521	323,934	84,179	21,116	1,187,750
14 Clay	1,630,884	928,683	66,233	17,365	2,643,165	1,915,746	613,017	99,874	14,528	2,643,165
15 Clearwater	0	420,469	4,913	1,383	426,765	343,868	95,934	(22,478)	9,441	426,765
16 Cook	720	58,086	11,414	1,195	71,415	33,879	28,086	8,730	720	71,415
17 Cottonwood	169,190	81,460	38,584	5,645	294,879	202,199	64,113	25,862	2,705	294,879
18 Crow Wing	0	2,427,076	150,233	6,879	2,584,188	1,812,454	799,427	(47,890)	20,197	2,584,188
19 Dakota	0	13,271,292	641,163	100,077	14,012,532	9,364,151	4,761,148	(240,568)	127,801	14,012,532
20 Dodge	0	353,632	52,054	12,086	417,772	286,349	134,793	(16,070)	12,700	417,772
21 Douglas	0	1,017,427	140,782	12,744	1,170,953	758,047	337,686	61,220	14,000	1,170,953
23 Fillmore	212,637	128,486	21,897	2,598	365,618	250,971	110,881	(2,997)	6,763	365,618
24 Freeborn	0	1,001,715	24,540	3,650	1,029,905	899,989	231,475	(104,884)	3,325	1,029,905
25 Goodhue	893,978	207,584	331,321	42,367	1,475,250	832,890	427,930	197,702	16,728	1,475,250
26 Grant	0	106,339	29,486	10,101	145,926	89,698	35,550	20,678	0	145,926
27 Hennepin	0	81,623,972	5,752,308	722,355	88,098,635	58,945,419	26,654,570	1,779,881	718,765	88,098,635
28 Houston	0	441,163	44,630	8,656	494,449	307,599	147,139	31,541	8,170	494,449
29 Hubbard	0	737,234	135,093	18,283	890,610	525,993	247,288	105,622	11,707	890,610
30 Isanti	0	1,067,017	49,685	9,522	1,126,224	792,435	301,687	31,475	627	1,126,224
31 Itasca	640,585	431,307	55,166	5,671	1,132,729	880,210	257,233	(7,495)	2,781	1,132,729
32 Jackson	260,933	77,440	46,646	5,372	390,391	245,156	97,407	46,868	960	390,391
33 Kanabec	0	419,304	17,420	3,709	440,433	339,291	92,254	7,877	1,011	440,433
34 Kandiyohi	0	1,484,636	140,091	16,496	1,641,223	903,648	506,559	193,243	37,773	1,641,223
35 Kittson	0	66,138	6,901	771	73,810	60,917	20,667	(7,774)	0	73,810
36 Koochiching	235,737	171,484	108,277	23,219	538,717	326,928	120,381	91,408	0	538,717
37 Lac Qui Parle	0	90,334	20,786	1,172	112,292	70,381	27,872	12,394	1,645	112,292
38 Lake	152,236	73,601	40,957	11,033	277,827	171,999	58,220	46,119	1,489	277,827
39 Lake of the Woods	56,662	27,450	4,285	1,031	89,428	61,819	25,552	1,236	821	89,428
40 Le Sueur	272,397	155,490	0	0	427,887	307,710	174,659	(70,164)	15,682	427,887
42 Lincoln/Lyon/Murray	669,457	245,140	44,861	7,902	967,360	683,542	261,005	1,452	21,361	967,360
43 Mcleod	430,288	243,833	8,536	1,214	683,871	506,419	130,484	31,430	15,538	683,871
44 Mahnomen	133,843	39,968	16,643	1,464	191,918	133,942	51,713	(37,284)	43,547	191,918
45 Marshall	0	170,664	31,365	3,015	205,044	148,324	45,397	5,029	6,294	205,044

CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	687,663	367,968	14,574	2,350	1,072,555	789,514	306,795	(34,504)	10,750	1,072,555
47 Meeker	289,318	159,700	159,352	30,368	638,738	404,425	81,253	146,994	6,066	638,738
48 Mille Lacs	323,085	263,731	8,753	1,328	596,897	481,117	138,233	(27,362)	4,909	596,897
49 Morrison	0	505,342	97,220	11,153	613,715	344,481	167,132	101,260	842	613,715
50 Mower	966,929	439,923	2,414	474	1,409,740	985,450	434,412	(13,154)	3,032	1,409,740
52 Nicollet	589,666	351,457	104,892	16,215	1,062,230	672,014	269,956	91,204	29,056	1,062,230
53 Nobles	0	489,378	34,659	1,794	525,831	389,490	112,917	13,751	9,673	525,831
54 Norman	0	234,872	36,789	6,428	278,089	165,743	94,146	17,530	670	278,089
55 Olmsted	0	9,507,048	393,037	88,495	9,988,580	6,034,419	3,258,136	693,197	2,828	9,988,580
56 Otter Tail	0	1,183,436	116,220	5,330	1,304,986	885,188	404,914	(6,767)	21,651	1,304,986
57 Pennington	0	365,221	79,340	10,743	455,304	248,021	146,597	54,065	6,621	455,304
58 Pine	536,981	434,347	51,028	8,483	1,030,839	623,120	291,234	108,425	8,060	1,030,839
59 Pipestone	226,366	89,975	23,748	3,798	343,887	239,127	116,285	(11,525)	0	343,887
60 Polk	0	1,023,892	39,502	10,304	1,073,698	904,939	246,944	(111,498)	33,313	1,073,698
61 Pope	0	161,182	39,280	7,971	208,433	124,905	51,337	29,777	2,414	208,433
62 Ramsey	0	46,913,805	1,123,238	182,588	48,219,631	32,409,496	14,210,531	1,210,461	389,143	48,219,631
63 Red Lake	0	93,066	49,144	3,365	145,575	75,359	55,462	3,591	11,163	145,575
64 Redwood	245,290	123,105	146,517	18,078	532,990	299,885	114,662	114,800	3,643	532,990
65 Renville	102,565	160,283	17,093	2,767	282,708	253,272	35,371	(13,939)	8,004	282,708
66 Rice	941,770	330,076	86,452	13,602	1,371,900	917,881	561,398	(117,659)	10,280	1,371,900
67 Rock	130,019	45,816	25,315	7,568	208,718	127,685	55,145	26,452	(564)	208,718
68 Roseau	0	181,502	53,711	1,744	236,957	130,872	45,276	60,796	13	236,957
69 St. Louis	5,755,232	3,754,578	1,019,801	58,546	10,588,157	7,571,764	2,225,511	718,262	72,620	10,588,157
70 Scott	2,118,291	46,221	1,137,759	136,777	3,439,048	1,751,681	978,668	634,699	74,000	3,439,048
71 Sherburne	0	1,428,595	237,567	26,559	1,692,721	1,054,200	468,306	132,119	38,096	1,692,721
72 Sibley	235,133	102,930	4,427	684	343,174	257,630	85,178	(3,802)	4,168	343,174
73 Stearns	0	2,752,183	367,913	67,519	3,187,615	2,100,047	908,104	124,857	54,607	3,187,615
74 Steele	947,318	345,019	68,045	6,068	1,366,450	911,456	458,426	(29,935)	26,503	1,366,450
75 Stevens	0	168,478	45,240	8,214	221,932	142,526	53,473	24,863	1,070	221,932
76 Swift	0	227,947	54	9	228,010	143,009	58,048	(10,930)	37,883	228,010
77 Todd	0	486,579	84,112	8,459	579,150	356,443	127,067	95,037	603	579,150
78 Traverse	0	73,008	22,918	6,772	102,698	56,991	24,780	20,174	753	102,698
79 Wabasha	0	340,900	81,656	16,197	438,753	243,855	126,707	56,056	12,135	438,753
80 Wadena	0	456,308	36,234	4,039	496,581	335,999	136,812	13,332	10,438	496,581
81 Waseca	420,117	212,150	27,384	1,002	660,653	500,724	159,519	(15,037)	15,447	660,653
82 Washington	4,909,705	1,516,413	205,549	9,329	6,640,996	4,588,747	2,130,825	(142,543)	63,967	6,640,996
83 Watonwan	109,426	93,381	3,137	314	206,258	166,978	42,516	(7,636)	4,400	206,258
84 Wilkin	0	168,898	72,009	14,816	255,723	141,080	48,373	64,110	2,160	255,723
85 Winona	1,045,286	277,832	414	69	1,323,601	970,650	408,103	(65,452)	10,300	1,323,601
86 Wright	1,502,534	396,635	272,875	56,459	2,228,503	1,462,716	495,237	203,864	66,686	2,228,503
87 Yellow Medicine	0	161,933	30,895	1,442	194,270	121,840	42,442	25,549	4,439	194,270
TOTALS	34,119,023	203,766,965	16,449,630	2,471,503	256,807,121	171,044,269	75,793,318	7,572,546	2,396,988	256,807,121

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	252,488	136,446	81,022	10,109	480,065	110,093	222,430	114,699	32,843	480,065
2 Anoka	3,971,448	1,565,374	496,853	81,571	6,115,246	1,253,515	3,240,277	1,517,108	104,346	6,115,246
3 Becker	1,171,297	348,598	172,962	19,064	1,711,921	384,709	930,940	370,303	25,969	1,711,921
4 Beltrami	1,344,666	413,753	154,721	24,098	1,937,238	473,170	1,095,384	340,473	28,211	1,937,238
5 Benton	692,353	308,306	86,513	18,738	1,105,910	268,361	573,768	246,327	17,454	1,105,910
6 Big Stone	130,559	27,683	43,306	8,876	210,424	55,628	111,885	40,287	2,624	210,424
7 Blue Earth	1,640,182	650,200	73,795	55,022	2,419,199	570,632	1,420,589	292,131	135,847	2,419,199
8 Brown	418,145	192,045	116,139	16,769	743,098	178,235	353,413	159,380	52,070	743,098
9 Carlton	403,539	201,668	321,315	25,619	952,141	193,313	448,670	310,158	0	952,141
10 Carver	394,765	459,137	304,641	37,872	1,196,415	333,336	356,077	378,889	128,113	1,196,415
11 Cass	398,476	356,757	100,383	13,724	869,340	179,484	374,764	280,554	34,538	869,340
12 Chippewa	356,904	121,773	99,288	8,512	586,477	120,419	297,904	149,914	18,240	586,477
13 Chisago	820,260	308,392	107,874	22,477	1,259,003	288,934	653,470	247,844	68,755	1,259,003
14 Clay	1,089,830	884,872	295,888	77,575	2,348,165	494,007	923,706	889,390	41,062	2,348,165
15 Clearwater	178,418	78,598	25,986	7,314	290,316	83,125	171,775	34,286	1,130	290,316
16 Cook	72,019	88,473	16,220	1,698	178,410	30,767	56,944	23,910	66,789	178,410
17 Cottonwood	222,514	48,070	49,050	7,176	326,810	77,013	175,644	72,721	1,432	326,810
18 Crow Wing	2,199,873	785,867	407,203	18,646	3,411,589	798,041	1,881,539	609,840	122,169	3,411,589
19 Dakota	2,327,250	1,847,204	1,080,614	168,670	5,423,738	1,204,099	2,042,881	1,889,327	287,431	5,423,738
20 Dodge	215,298	91,783	74,080	17,200	398,361	93,108	189,686	88,247	27,320	398,361
21 Douglas	943,038	274,294	207,061	18,743	1,443,136	328,905	759,476	338,113	16,642	1,443,136
23 Fillmore	203,347	83,229	96,003	11,389	393,968	118,775	189,556	64,751	20,886	393,968
24 Freeborn	420,491	256,659	140,849	20,950	838,949	185,420	363,629	255,027	34,873	838,949
25 Goodhue	450,574	312,178	39,738	5,081	807,571	163,864	381,496	185,060	77,151	807,571
26 Grant	87,001	30,321	43,428	14,878	175,628	50,211	81,638	41,338	2,441	175,628
27 Hennepin	15,672,279	14,608,223	3,936,485	494,330	34,711,317	7,521,657	13,058,396	14,082,778	48,486	34,711,317
28 Houston	167,038	74,677	46,952	9,106	297,773	82,579	142,881	68,125	4,188	297,773
29 Hubbard	589,899	155,484	43,815	5,930	795,128	186,601	485,424	121,418	1,685	795,128
30 Isanti	878,727	385,546	119,317	22,868	1,406,458	496,255	664,673	244,575	955	1,406,458
31 Itasca	0	1,164,214	1,134	117	1,165,465	51,391	827,987	228,762	57,325	1,165,465
32 Jackson	182,669	59,299	86,510	9,963	338,441	71,403	160,237	106,801	0	338,441
33 Kanabec	536,422	114,856	87,722	18,679	757,679	177,118	424,846	155,715	0	757,679
34 Kandiyohi	853,556	451,172	95,002	11,186	1,410,916	344,074	688,461	339,765	38,616	1,410,916
35 Kittson	22,432	5,993	7,247	810	36,482	12,710	20,909	2,863	0	36,482
36 Koochiching	372,190	109,402	89,862	19,270	590,724	143,958	312,313	128,715	5,738	590,724
37 Lac Qui Parle	126,874	35,130	53,132	2,995	218,131	63,989	114,200	39,771	171	218,131
38 Lake	163,957	64,167	8,797	2,370	239,291	61,017	130,209	45,780	2,285	239,291
39 Lake of the Woods	39,650	14,958	19,234	4,628	78,470	23,167	34,318	20,985	0	78,470
40 Le Sueur	427,715	140,384	35,063	3,901	607,063	142,258	341,888	73,856	49,061	607,063
42 Lincoln/Lyon/Murray	579,128	171,127	215,505	37,958	1,003,718	242,625	495,931	217,638	47,524	1,003,718
43 Mcleod	366,448	132,860	189,301	26,917	715,526	187,635	320,119	184,847	22,925	715,526
44 Mahanomen	54,552	31,090	64,191	5,648	155,481	50,827	52,149	32,393	20,112	155,481
45 Marshall	122,927	49,481	67,832	6,520	246,760	68,079	108,415	61,953	8,313	246,760

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	889,512	93,695	167,378	26,987	1,177,572	354,512	569,753	202,688	50,619	1,177,572
47 Meeker	375,245	91,567	67,776	12,917	547,505	141,005	308,061	88,096	10,343	547,505
48 Mille Lacs	741,089	287,739	138,557	21,013	1,188,398	291,746	605,935	276,902	13,815	1,188,398
49 Morrison	689,347	212,299	88,154	10,113	999,913	231,756	558,910	160,004	49,243	999,913
50 Mower	927,636	282,872	7,042	1,383	1,218,933	299,467	759,720	137,160	22,586	1,218,933
52 Nicollet	474,477	168,372	89,490	13,834	746,173	175,846	374,101	130,947	65,279	746,173
53 Nobles	268,389	79,586	57,171	2,959	408,105	101,160	235,530	53,783	17,632	408,105
54 Norman	117,173	27,726	35,524	6,208	186,631	51,624	100,707	30,628	3,672	186,631
55 Olmsted	1,836,063	1,371,483	485,664	109,350	3,802,560	727,417	1,690,871	1,311,448	72,824	3,802,560
56 Otter Tail	2,114,690	732,805	320,041	14,677	3,182,213	729,953	1,697,175	708,752	46,333	3,182,213
57 Pennington	264,343	73,195	74,322	10,063	421,923	100,651	221,309	87,724	12,239	421,923
58 Pine	663,045	146,168	511	85	809,809	195,052	520,704	88,882	5,171	809,809
59 Pipestone	227,073	85,005	25,962	4,152	342,192	77,855	185,837	74,380	4,120	342,192
60 Polk	1,502,918	531,325	158,666	41,388	2,234,297	536,928	1,232,795	447,312	17,262	2,234,297
61 Pope	243,206	116,096	67,695	13,737	440,734	100,071	224,423	107,959	8,281	440,734
62 Ramsey	4,623,026	1,444,976	3,391,643	551,328	10,010,973	2,320,860	4,044,188	2,289,581	1,356,344	10,010,973
63 Red Lake	47,732	12,629	24,041	1,646	86,048	24,625	49,242	5,900	6,281	86,048
64 Redwood	249,435	96,180	43,514	5,369	394,498	93,485	215,439	54,310	31,264	394,498
65 Renville	252,383	74,712	63,051	10,206	400,352	105,868	209,463	69,838	15,183	400,352
66 Rice	883,702	339,091	141,961	22,335	1,387,089	296,824	743,583	295,275	51,407	1,387,089
67 Rock	73,911	34,427	5,299	1,584	115,221	31,989	64,361	6,075	12,796	115,221
68 Roseau	86,121	30,372	70,147	2,278	188,918	49,380	75,281	64,121	136	188,918
69 St. Louis	3,423,406	3,019,056	764,604	43,896	7,250,962	1,520,500	3,065,307	2,602,425	62,730	7,250,962
70 Scott	663,403	343,778	150,311	18,070	1,175,562	289,960	578,502	235,611	71,489	1,175,562
71 Sherburne	1,126,126	289,742	70,904	7,927	1,494,699	436,951	885,860	161,644	10,244	1,494,699
72 Sibley	249,813	80,011	83,888	12,963	426,675	103,631	207,033	96,942	19,069	426,675
73 Stearns	1,838,892	859,524	367,489	67,441	3,133,346	691,727	1,513,989	829,202	98,428	3,133,346
74 Steele	601,400	203,459	134,466	11,991	951,316	218,685	502,422	216,777	13,432	951,316
75 Stevens	199,775	51,166	58,299	10,586	319,826	72,408	163,896	76,342	7,180	319,826
76 Swift	393,859	90,669	96,494	15,823	596,845	140,931	313,719	134,588	7,607	596,845
77 Todd	414,920	115,771	34,670	3,487	568,848	150,982	342,883	58,727	16,256	568,848
78 Traverse	80,340	17,349	49,509	14,630	161,828	41,730	79,611	39,263	1,224	161,828
79 Wabasha	402,149	169,340	26,314	5,220	603,023	134,686	341,497	103,475	23,365	603,023
80 Wadena	324,910	116,765	91,169	10,162	543,006	133,686	272,024	123,800	13,496	543,006
81 Waseca	290,931	79,434	0	0	370,365	94,750	242,007	25,568	8,040	370,365
82 Washington	1,277,514	1,988,347	2,644	120	3,268,625	585,854	1,158,086	1,384,292	140,393	3,268,625
83 Watonwan	126,056	52,906	29,809	2,981	211,752	54,796	105,036	13,178	38,742	211,752
84 Wilkin	141,062	83,876	0	0	224,938	46,096	116,287	60,690	1,865	224,938
85 Winona	528,169	228,826	30,908	5,183	793,086	184,700	432,977	118,306	57,103	793,086
86 Wright	1,592,688	323,312	67,669	14,001	1,997,670	501,081	1,242,818	238,417	15,354	1,997,670
87 Yellow Medicine	339,092	99,927	95,064	4,436	538,519	123,840	286,665	126,776	1,238	538,519
TOTALS	73,126,214	42,185,321	17,479,853	2,527,496	135,318,884	30,529,575	62,218,899	38,434,605	4,135,805	135,318,884

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	504,701	220,873	243,513	30,381	999,468	256,348	560,319	182,802	0	999,468
2 Anoka	9,914,777	5,692,289	3,649,728	519,303	19,776,097	3,799,827	10,091,510	5,584,059	300,701	19,776,097
3 Becker	631,991	1,341,372	463,280	44,866	2,481,509	572,617	809,282	1,091,793	7,817	2,481,509
4 Beltrami	3,035,317	1,237,990	265,541	41,359	4,580,207	778,281	2,902,195	886,729	13,002	4,580,207
5 Benton	1,476,918	1,345,370	443,613	96,083	3,361,984	498,619	2,228,555	632,518	2,293	3,361,984
6 Big Stone	187,789	274,733	192,054	39,363	693,939	162,276	351,533	174,027	6,103	693,939
7 Blue Earth	3,488,441	3,401,370	1,608,714	1,055,752	9,554,277	1,505,744	7,203,193	248,178	597,163	9,554,277
8 Brown	701,078	590,445	616,211	67,019	1,974,753	470,556	1,029,538	412,996	61,664	1,974,753
9 Carlton	1,370,734	1,139,176	568,865	44,990	3,123,765	824,337	1,789,968	386,211	123,249	3,123,765
10 Carver	1,529,473	1,173,294	3,022,847	375,788	6,101,402	929,373	2,038,662	1,932,539	1,200,829	6,101,402
11 Cass	1,706,924	884,056	513,382	70,191	3,174,553	459,829	1,821,097	890,326	3,301	3,174,553
12 Chippewa	479,947	411,591	188,740	16,182	1,096,460	147,374	578,029	364,960	6,098	1,096,460
13 Chisago	1,661,140	2,822,774	724,320	150,924	5,359,158	1,699,528	1,281,492	717,725	1,660,413	5,359,158
14 Clay	3,333,583	2,941,789	332,524	49,227	6,657,123	1,499,108	3,291,160	1,866,856	0	6,657,123
15 Clearwater	482,965	228,150	50,366	14,175	775,656	189,770	448,679	95,628	41,580	775,656
16 Cook	200,967	236,782	113,196	6,712	557,657	56,350	350,165	123,894	27,248	557,657
17 Cottonwood	553,836	2,353,655	293,545	42,949	3,243,985	344,440	1,905,956	968,894	24,696	3,243,985
18 Crow Wing	2,608,949	2,621,762	831,842	38,089	6,100,642	950,043	3,341,839	1,723,504	85,256	6,100,642
19 Dakota	9,645,935	6,665,995	3,680,018	565,671	20,557,619	4,967,506	8,430,422	6,839,277	320,414	20,557,619
20 Dodge	230,629	198,399	25,290	5,872	460,190	191,021	152,285	116,884	0	460,190
21 Douglas	1,632,378	647,517	570,174	51,612	2,901,681	740,131	1,454,876	701,382	5,293	2,901,681
23 Fillmore	224,000	388,633	159,517	11,075	783,225	173,501	451,249	82,088	76,388	783,225
24 Freeborn	1,675,851	798,353	1,345,662	168,823	3,988,689	614,709	1,867,123	1,176,093	330,764	3,988,689
25 Goodhue	1,018,442	1,139,091	824,174	98,177	3,079,884	637,255	1,593,738	419,529	429,363	3,079,884
26 Grant	38,377	1,260,527	124,904	42,791	1,466,599	379,324	1,082,701	(79,298)	83,872	1,466,599
27 Hennepin	55,179,631	38,829,461	21,902,124	2,642,898	118,554,114	15,750,883	62,595,618	38,698,986	1,508,628	118,554,114
28 Houston	896,205	554,196	60,001	11,637	1,522,039	222,506	1,016,322	275,137	8,074	1,522,039
29 Hubbard	1,011,085	965,860	241,198	32,644	2,250,787	329,281	1,374,916	509,197	37,394	2,250,787
30 Isanti	1,097,424	1,839,994	599,967	114,988	3,652,373	470,145	2,607,895	504,139	70,195	3,652,373
31 Itasca	1,859,280	2,700,374	240,445	14,918	4,815,017	1,194,183	2,316,279	996,340	308,215	4,815,017
32 Jackson	338,426	766,028	356,480	41,052	1,501,986	300,288	411,078	761,895	28,726	1,501,986
33 Kanabec	764,067	505,800	440,673	93,835	1,804,375	236,967	944,547	510,235	112,627	1,804,375
34 Kandiyohi	2,441,853	1,831,387	649,869	76,523	4,999,632	1,036,593	2,543,923	1,407,012	12,105	4,999,632
35 Kittson	75,966	138,205	64,900	7,255	286,326	89,364	77,205	119,227	531	286,326
36 Koochiching	840,188	797,537	270,517	50,735	1,958,977	405,921	1,066,197	376,824	110,036	1,958,977
37 Lac Qui Parle	242,635	232,377	163,523	9,219	647,754	202,447	280,672	158,316	6,320	647,754
38 Lake	459,290	866,624	30,956	8,339	1,365,209	252,824	909,079	199,609	3,698	1,365,209
39 Lake of the Woods	18,870	96,133	156,556	37,668	309,227	86,725	140,994	80,136	1,372	309,227
40 Le Sueur	792,063	728,761	747,794	80,579	2,349,197	642,731	808,257	863,895	34,314	2,349,197
42 Lincoln/Lyon/Murray	1,676,132	1,775,854	676,843	119,215	4,248,044	735,323	1,904,745	1,581,191	26,786	4,248,044
43 Mcleod	1,182,602	945,943	555,858	79,040	2,763,443	486,747	1,273,422	1,003,274	0	2,763,443
44 Mahanomen	137,509	58,366	122,956	10,820	329,651	153,851	124,881	47,405	3,515	329,651
45 Marshall	262,917	116,177	131,309	12,620	523,023	158,804	283,607	72,399	8,214	523,023

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
46 Faribault/Martin	1,818,387	790,359	1,153,960	149,276	3,911,982	582,492	2,446,723	812,748	70,020	3,911,982
47 Meeker	954,928	633,206	365,002	69,561	2,022,697	449,439	957,796	613,338	2,125	2,022,697
48 Mille Lacs	498,046	532,696	333,967	50,649	1,415,358	240,388	667,684	494,261	13,026	1,415,358
49 Morrison	1,765,934	974,705	542,485	62,231	3,345,355	485,576	2,035,222	814,863	9,694	3,345,355
50 Mower	2,109,995	751,406	149,646	12,865	3,023,912	671,941	2,098,334	245,611	8,026	3,023,912
52 Nicollet	958,000	866,889	739,888	108,601	2,673,378	740,493	957,259	966,381	9,245	2,673,378
53 Nobles	841,580	794,006	314,610	16,284	1,966,480	463,458	833,774	637,164	32,085	1,966,480
54 Norman	230,253	97,418	99,155	17,326	444,152	108,335	235,986	99,832	0	444,152
55 Olmsted	5,413,901	5,648,994	3,130,988	694,525	14,888,408	3,933,048	5,987,836	3,620,628	1,346,897	14,888,408
56 Otter Tail	2,389,872	3,096,016	798,543	26,787	6,311,218	745,429	3,803,410	1,493,018	269,361	6,311,218
57 Pennington	1,055,499	723,579	170,970	4,366	1,954,414	217,656	1,324,515	335,950	76,294	1,954,414
58 Pine	964,246	1,120,853	141,524	23,527	2,250,150	459,064	1,176,374	272,540	342,173	2,250,150
59 Pipestone	274,645	380,565	109,765	17,556	782,531	157,747	276,930	319,908	27,947	782,531
60 Polk	1,644,209	1,851,613	487,704	127,219	4,110,745	768,072	2,583,574	694,187	64,913	4,110,745
61 Pope	739,291	404,812	233,511	29,456	1,407,070	288,566	786,086	332,419	0	1,407,070
62 Ramsey	29,014,806	20,619,526	15,320,555	2,226,703	67,181,590	15,454,240	33,074,837	15,254,379	3,398,134	67,181,590
63 Red Lake	139,311	135,863	58,302	3,992	337,468	101,754	148,967	86,209	539	337,468
64 Redwood	803,273	381,932	258,154	31,853	1,475,212	252,005	801,812	421,101	295	1,475,212
65 Renville	809,408	375,012	576,238	93,280	1,853,938	401,679	819,477	632,583	200	1,853,938
66 Rice	1,830,399	681,421	927,517	137,094	3,576,431	740,584	1,928,243	899,588	8,016	3,576,431
67 Rock	287,690	289,313	45,021	13,459	635,483	93,728	356,495	184,998	263	635,483
68 Roseau	470,155	430,629	267,140	3,911	1,171,835	217,686	668,936	281,755	3,459	1,171,835
69 St. Louis	6,794,075	6,166,975	2,843,472	147,236	15,951,758	4,014,549	9,744,543	2,042,613	150,054	15,951,758
70 Scott	1,497,593	418,173	2,248,338	253,193	4,417,297	891,997	1,696,723	1,363,894	464,683	4,417,297
71 Sherburne	2,210,586	860,184	531,716	59,442	3,661,928	651,682	2,218,906	782,011	9,329	3,661,928
72 Sibley	324,113	305,045	399,330	56,721	1,085,209	168,182	459,808	455,930	1,290	1,085,209
73 Stearns	4,907,586	1,763,376	1,473,850	270,479	8,415,291	1,790,358	4,682,329	1,919,614	22,991	8,415,291
74 Steele	1,999,377	1,113,231	282,344	2,172	3,397,124	671,394	2,617,667	108,063	0	3,397,124
75 Stevens	343,775	300,380	151,449	27,499	823,103	171,684	366,541	279,494	5,384	823,103
76 Swift	216,836	386,070	228,630	37,492	869,028	180,087	269,114	404,619	15,208	869,028
77 Todd	1,290,587	439,434	294,381	29,607	2,054,009	373,865	1,215,911	423,305	40,929	2,054,009
78 Traverse	390,894	112,474	37,998	11,228	552,594	36,833	462,046	51,684	2,031	552,594
79 Wabasha	200,911	479,791	1,357	269	682,328	177,552	300,289	201,488	3,000	682,328
80 Wadena	476,381	239,519	422,849	47,132	1,185,881	346,737	528,616	265,181	45,348	1,185,881
81 Waseca	921,739	582,928	25,349	927	1,530,943	362,974	827,991	339,978	0	1,530,943
82 Washington	3,036,326	6,138,412	1,210,451	40,446	10,425,635	1,790,617	3,926,304	4,282,165	426,549	10,425,635
83 Watonwan	196,931	359,276	558,919	48,274	1,163,400	251,151	317,294	585,562	9,394	1,163,400
84 Wilkin	452,463	230,115	134,167	27,604	844,349	71,700	538,771	228,876	5,003	844,349
85 Winona	1,933,769	1,917,017	299,544	8,080	4,158,410	915,587	2,451,135	788,265	3,424	4,158,410
86 Wright	2,369,176	1,557,770	1,050,422	217,338	5,194,706	1,412,782	2,212,325	1,318,128	251,472	5,194,706
87 Yellow Medicine	332,345	386,102	256,132	11,952	986,531	210,701	332,071	428,439	15,321	986,531
TOTALS	202,520,576	159,102,148	86,939,332	12,308,971	460,871,027	87,667,241	236,873,840	121,487,567	14,842,379	460,871,027

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

COUNTY	DD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,759,267	82,020	173,340	21,626	3,036,253	1,499,674	1,472,709	63,871	0	3,036,253
2 Anoka	41,150,738	5,077,528	3,435,419	564,014	50,227,699	22,508,240	22,992,685	4,472,349	254,425	50,227,699
3 Becker	4,217,352	682,980	303,593	33,462	5,237,387	2,321,415	2,364,555	551,417	0	5,237,387
4 Beltrami	6,996,407	229,066	290,149	45,192	7,560,814	3,753,085	3,689,034	118,696	0	7,560,814
5 Benton	5,618,283	137,755	184,580	39,979	5,980,597	2,933,873	2,961,246	85,479	0	5,980,597
6 Big Stone	1,834,416	29,960	42,916	8,796	1,916,088	942,351	949,414	24,323	0	1,916,088
7 Blue Earth	8,412,094	597,442	257,309	191,853	9,458,698	4,866,704	4,582,784	(21,574)	30,784	9,458,698
8 Brown	5,271,643	323,562	137,733	19,887	5,752,825	2,771,661	2,863,996	91,921	25,248	5,752,825
9 Carlton	8,452,272	320,000	505,799	40,329	9,318,400	4,578,504	4,483,556	232,180	24,160	9,318,400
10 Carver	8,547,319	565,922	800,713	99,541	10,013,495	4,743,459	4,599,097	670,493	447	10,013,495
11 Cass	5,989,095	256,776	382,817	52,339	6,681,027	3,282,458	3,187,220	210,174	1,176	6,681,027
12 Chippewa	3,089,456	181,647	181,648	15,574	3,468,325	1,668,641	1,677,926	121,758	0	3,468,325
13 Chisago	6,930,889	298,773	576,008	120,021	7,925,691	3,660,107	3,677,869	587,716	0	7,925,691
14 Clay	11,550,683	689,907	312,071	81,818	12,634,479	6,139,242	6,218,875	276,363	0	12,634,479
15 Clearwater	660,154	153,637	9,446	2,658	825,895	380,937	422,994	19,920	2,044	825,895
16 Cook	738,534	14,266	104,793	10,970	868,563	416,906	410,419	41,238	0	868,563
17 Cottonwood	2,819,385	212,873	213,578	31,249	3,277,085	1,519,389	1,527,423	230,274	0	3,277,085
18 Crow Wing	7,125,022	147,249	339,586	15,549	7,627,406	3,780,784	3,746,130	100,492	0	7,627,406
19 Dakota	50,024,900	14,289,851	3,950,265	616,587	68,881,603	32,220,830	32,086,374	4,300,908	273,491	68,881,603
20 Dodge	3,849,098	80,473	141,657	32,890	4,104,118	2,034,191	2,030,172	39,755	0	4,104,118
21 Douglas	5,156,440	463,174	127,259	11,519	5,758,392	2,672,138	2,804,224	281,919	111	5,758,392
23 Fillmore	4,387,894	86,822	151,468	17,968	4,644,152	2,304,129	2,300,186	39,837	0	4,644,152
24 Freeborn	6,647,839	758,732	317,549	47,233	7,771,353	3,534,650	3,737,753	495,499	3,452	7,771,353
25 Goodhue	7,775,147	347,337	360,736	46,129	8,529,349	4,061,104	4,055,198	413,048	0	8,529,349
26 Grant	910,665	68,224	55,560	19,034	1,053,483	488,681	491,538	73,265	0	1,053,483
27 Hennepin	211,595,940	16,885,283	12,468,765	1,565,784	242,515,772	115,436,509	111,277,336	15,801,928	0	242,515,772
28 Houston	5,137,713	418,813	259,789	50,384	5,866,699	2,818,870	2,857,120	190,710	0	5,866,699
29 Hubbard	1,936,215	330,620	188,201	25,471	2,480,507	1,143,535	1,099,352	235,014	2,607	2,480,507
30 Isanti	3,838,755	184,596	171,054	32,784	4,227,189	2,093,259	2,020,590	113,341	0	4,227,189
31 Itasca	7,814,026	530,567	410,816	42,235	8,797,644	4,382,923	4,238,536	176,185	0	8,797,644
32 Jackson	2,138,513	258,133	119,212	13,729	2,529,587	1,134,783	1,176,832	217,973	0	2,529,587
33 Kanabec	2,114,108	205,644	116,657	24,840	2,461,249	1,159,900	1,187,673	113,676	0	2,461,249
34 Kandiyohi	6,185,119	155,751	313,315	36,893	6,691,078	3,275,065	3,258,905	150,709	6,400	6,691,078
35 Kittson	1,215,723	105,704	49,651	5,551	1,376,629	639,986	654,368	82,276	0	1,376,629
36 Koochiching	3,327,364	248,597	110,798	23,760	3,710,519	1,813,563	1,827,135	68,269	1,552	3,710,519
37 Lac Qui Parle	2,265,591	61,362	82,006	4,623	2,413,582	1,205,224	1,207,106	1,253	0	2,413,582
38 Lake	3,619,059	146,038	162,130	43,673	3,970,900	1,920,637	1,922,712	123,321	4,231	3,970,900
39 Lake of the Woods	857,388	14,202	46,145	11,103	928,838	447,758	445,769	35,311	0	928,838
40 Le Sueur	5,406,395	302,105	298,782	33,240	6,040,522	2,864,934	2,851,591	323,667	331	6,040,522
42 Lincoln/Lyon/Murray	8,857,770	457,292	468,886	82,587	9,866,535	4,675,520	4,669,158	517,089	4,768	9,866,535
43 Mcleod	5,239,101	497,881	255,465	36,326	6,028,773	2,915,517	2,981,367	131,890	0	6,028,773
44 Mahnomen	1,615,766	62,361	64,152	5,645	1,747,924	860,222	873,736	4,839	9,127	1,747,924
45 Marshall	2,876,583	30,040	66,862	6,426	2,979,911	1,489,599	1,485,630	(1,672)	6,355	2,979,911

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

COUNTY	DD PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS			PERSONNEL							
46	Faribault/Martin	7,387,211	774,393	406,822	65,593	8,634,019	4,182,758	4,130,930	320,100	232	8,634,019
47	Meecker	3,831,457	316,188	109,210	20,813	4,277,668	2,037,187	2,070,571	169,911	0	4,277,668
48	Mille Lacs	3,703,086	464,502	209,094	31,711	4,408,393	2,002,720	2,033,933	371,740	0	4,408,393
49	Morrison	6,258,562	213,029	321,110	36,836	6,829,537	3,339,086	3,309,712	178,474	2,265	6,829,537
50	Mower	8,590,192	390,095	433,004	85,073	9,498,364	4,720,359	4,636,714	126,222	15,069	9,498,364
52	Nicollet	3,361,728	224,737	269,095	41,599	3,897,159	1,908,419	1,865,499	123,141	100	3,897,159
53	Nobles	3,419,265	214,935	162,220	8,396	3,804,816	1,845,871	1,850,061	104,385	4,500	3,804,816
54	Norman	1,761,395	61,095	73,028	12,761	1,908,279	925,990	931,120	51,170	0	1,908,279
55	Olmsted	23,757,306	1,016,911	3,289,297	740,607	28,804,121	13,206,796	12,996,097	2,414,231	186,997	28,804,121
56	Otter Tail	8,363,531	715,840	390,990	17,931	9,488,292	4,471,131	4,524,422	492,497	243	9,488,292
57	Pennington	2,189,511	77,920	117,617	15,926	2,400,974	1,176,092	1,157,196	58,660	9,027	2,400,974
58	Pine	4,447,181	306,981	213,049	35,418	5,002,629	2,421,827	2,383,702	197,101	0	5,002,629
59	Pipestone	1,630,358	50,923	128,594	20,568	1,830,443	873,181	859,407	97,855	0	1,830,443
60	Polk	8,214,833	578,922	460,814	120,205	9,374,774	4,557,493	4,532,637	260,590	24,055	9,374,774
61	Pope	2,560,647	107,594	62,435	12,670	2,743,346	1,327,589	1,338,858	76,900	0	2,743,346
62	Ramsey	104,428,164	5,150,647	7,149,855	1,162,245	117,890,911	56,514,543	55,971,083	4,540,856	864,429	117,890,911
63	Red Lake	646,671	6,953	22,398	1,534	677,556	331,952	342,112	3,493	0	677,556
64	Redwood	3,241,551	356,891	145,042	17,896	3,761,380	1,706,409	1,781,052	273,800	120	3,761,380
65	Renville	3,908,106	353,791	173,155	28,030	4,463,082	2,112,724	2,183,900	165,679	779	4,463,082
66	Rice	13,331,691	641,778	710,802	111,831	14,796,102	7,114,583	7,054,487	621,231	5,802	14,796,102
67	Rock	2,651,657	73,461	97,925	29,275	2,852,318	1,406,370	1,411,802	34,096	51	2,852,318
68	Roseau	2,609,646	91,132	68,228	2,215	2,771,221	1,353,786	1,362,275	55,145	15	2,771,221
69	St. Louis	49,618,035	1,389,542	1,979,478	113,641	53,100,696	25,791,714	25,985,748	1,323,235	0	53,100,696
70	Scott	11,494,871	711,759	977,460	117,507	13,301,597	6,644,056	6,268,978	351,392	37,172	13,301,597
71	Sherburne	7,094,774	686,895	354,717	39,655	8,176,041	3,944,031	3,932,412	282,965	16,633	8,176,041
72	Sibley	2,602,383	230,427	182,782	28,245	3,043,837	1,425,281	1,439,575	178,982	0	3,043,837
73	Stearns	19,071,454	952,022	1,041,548	191,143	21,256,167	10,246,939	10,065,575	941,918	1,735	21,256,167
74	Steele	5,139,471	230,059	387,780	34,579	5,791,889	2,806,364	2,779,444	205,992	90	5,791,889
75	Stevens	2,004,427	318,670	203,917	37,026	2,564,040	1,113,159	1,154,818	295,306	758	2,564,040
76	Swift	2,017,578	212,282	182,645	29,951	2,442,456	1,112,370	1,169,649	156,490	3,947	2,442,456
77	Todd	4,435,336	476,457	435,216	43,771	5,390,780	2,442,947	2,399,873	547,960	0	5,390,780
78	Traverse	465,566	37,988	71,080	21,005	595,639	272,065	259,377	63,591	606	595,639
79	Wabasha	5,163,826	222,499	150,201	29,794	5,566,320	2,712,692	2,715,837	137,791	0	5,566,320
80	Wadena	2,310,055	122,003	112,660	12,558	2,557,276	1,237,431	1,215,222	103,472	1,152	2,557,276
81	Waseca	2,563,726	234,427	153,315	5,609	2,957,077	1,411,647	1,438,605	106,825	0	2,957,077
82	Washington	27,844,612	2,273,205	1,687,132	76,574	31,881,523	15,231,447	15,007,144	1,639,635	3,297	31,881,523
83	Watonwan	2,912,725	254,068	191,415	19,143	3,377,351	1,595,968	1,614,549	165,737	1,098	3,377,351
84	Wilkin	2,086,600	78,438	79,759	16,410	2,261,207	1,084,482	1,083,064	90,086	3,575	2,261,207
85	Winona	9,618,878	314,867	458,063	76,807	10,468,615	5,095,735	5,080,630	292,250	0	10,468,615
86	Wright	11,005,692	552,987	596,194	123,356	12,278,229	6,069,293	5,954,164	254,772	0	12,278,229
87	Yellow Medicine	2,435,356	97,187	149,081	6,956	2,688,580	1,315,423	1,318,654	48,285	6,218	2,688,580
TOTALS	877,135,235	68,575,465	53,416,905	7,874,134	1,007,001,739	480,450,845	474,979,159	49,731,061	1,840,674	1,007,001,739	

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,094,595	40,299	580,485	72,423	1,787,802	729,054	764,591	163,747	130,411	1,787,802
2 Anoka	16,355,999	517,596	3,120,556	512,321	20,506,472	8,436,547	9,633,135	2,317,547	119,243	20,506,472
3 Becker	1,597,169	218,624	753,417	83,041	2,652,251	954,856	998,385	340,934	358,077	2,652,251
4 Beltrami	5,511,982	28,283	511,555	79,676	6,131,496	2,814,298	3,049,937	173,563	93,698	6,131,496
5 Benton	3,470,831	9,865	404,007	87,505	3,972,208	1,732,563	2,068,775	(113,835)	284,705	3,972,208
6 Big Stone	517,494	103,185	142,743	29,256	792,678	290,361	341,101	30,964	130,252	792,678
7 Blue Earth	4,693,890	314,303	528,371	393,960	5,930,524	2,441,258	2,818,544	45,605	625,118	5,930,524
8 Brown	2,030,438	224,218	463,337	66,900	2,784,893	1,139,891	1,228,886	247,570	168,547	2,784,893
9 Carlton	3,712,870	21,184	432,453	34,481	4,200,988	1,859,530	2,106,173	234,657	628	4,200,988
10 Carver	2,657,288	268,996	888,015	110,395	3,924,694	1,405,611	1,645,220	603,597	270,267	3,924,694
11 Cass	2,221,766	21,695	213,309	29,164	2,485,934	1,108,388	1,303,058	48,657	25,832	2,485,934
12 Chippewa	853,323	53,722	332,799	28,532	1,268,376	474,220	580,895	148,060	65,201	1,268,376
13 Chisago	3,427,163	166,034	560,622	116,815	4,270,634	1,650,161	2,065,247	497,987	57,240	4,270,634
14 Clay	7,742,440	676,974	673,483	176,573	9,269,470	4,073,271	4,466,657	577,183	152,360	9,269,470
15 Clearwater	930,296	55,894	207,407	58,373	1,251,970	444,239	663,363	116,662	27,707	1,251,970
16 Cook	142,131	45,482	188,839	19,769	396,221	114,663	127,233	100,571	53,755	396,221
17 Cottonwood	269,034	105,561	280,275	41,007	695,877	206,738	230,124	29,188	229,828	695,877
18 Crow Wing	6,519,894	624,138	1,071,908	49,082	8,265,022	3,436,789	3,877,662	317,002	633,570	8,265,022
19 Dakota	29,990,694	10,744,947	4,859,152	758,453	46,353,246	17,231,858	21,847,713	7,055,351	218,325	46,353,246
20 Dodge	667,829	87,523	147,956	34,352	937,660	357,020	428,201	124,574	27,865	937,660
21 Douglas	2,727,735	14,529	128,505	11,632	2,882,401	1,311,890	1,465,829	102,156	2,527	2,882,401
23 Fillmore	913,234	149,492	38,315	4,545	1,105,586	453,258	528,835	92,245	31,249	1,105,586
24 Freeborn	921,275	120,329	225,841	33,592	1,301,037	419,552	602,815	199,376	79,294	1,301,037
25 Goodhue	2,534,694	173,914	100,813	12,891	2,822,312	1,128,394	1,451,849	2,341	239,728	2,822,312
26 Grant	303,219	35,599	68,591	23,498	430,907	152,784	188,496	9,869	79,758	430,907
27 Hennepin	81,038,186	15,273,050	21,629,260	2,716,126	120,656,622	43,497,886	65,053,970	10,148,164	1,956,603	120,656,622
28 Houston	683,655	175,867	83,073	16,111	958,706	358,324	480,221	120,161	0	958,706
29 Hubbard	1,993,996	84,754	299,543	40,540	2,418,833	972,321	1,283,209	106,871	56,433	2,418,833
30 Isanti	1,840,494	191,239	237,526	45,523	2,314,782	956,019	1,158,425	134,882	65,457	2,314,782
31 Itasca	3,387,925	263,899	611,026	62,818	4,325,668	1,609,809	2,154,562	388,095	173,203	4,325,668
32 Jackson	640,343	55,013	203,904	23,482	922,742	393,071	395,183	33,321	101,168	922,742
33 Kanabec	877,376	953	46,485	9,898	934,712	353,675	541,367	39,671	0	934,712
34 Kandiyohi	3,539,907	54,893	862,096	101,512	4,558,408	1,822,375	2,032,363	427,520	276,151	4,558,408
35 Kittson	157,239	37,132	103,854	11,610	309,835	99,832	114,225	0	95,779	309,835
36 Koochiching	1,034,724	166,397	110,063	23,602	1,334,786	571,752	574,245	166,976	21,814	1,334,786
37 Lac Qui Parle	489,764	28,365	124,000	6,991	649,120	235,954	309,910	2,423	100,833	649,120
38 Lake	1,270,978	61,529	117,744	31,716	1,481,967	593,951	788,854	69,606	29,557	1,481,967
39 Lake of the Woods	307,432	45,594	89,730	21,589	464,345	145,620	243,520	69,517	5,688	464,345
40 Le Sueur	1,605,989	34,314	31,572	3,512	1,675,387	728,015	924,967	19,474	2,931	1,675,387
42 Lincoln/Lyon/Murray	2,547,760	307,747	816,685	143,846	3,816,038	1,425,935	1,684,113	380,572	325,419	3,816,038
43 Mcleod	2,050,429	145,359	796,635	113,276	3,105,699	1,089,091	1,209,140	531,265	276,203	3,105,699
44 Mahnomen	231,751	52,364	122,556	10,784	417,455	150,231	212,379	22,627	32,218	417,455
45 Marshall	484,659	53,514	363,736	34,960	936,869	296,083	305,516	97,800	237,470	936,869

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS			PERSONNEL							
46	Faribault/Martin	1,154,316	131,670	261,774	42,206	1,589,966	694,975	692,215	121,807	80,970	1,589,966
47	Meecker	1,103,815	85,825	229,446	43,727	1,462,813	555,439	680,785	121,422	105,168	1,462,813
48	Mille Lacs	2,942,747	34,941	222,135	33,689	3,233,512	1,528,912	1,574,313	87,795	42,493	3,233,512
49	Morrison	2,163,579	91,104	202,053	23,178	2,479,914	983,974	1,366,603	48,549	80,788	2,479,914
50	Mower	3,436,857	199,300	311,637	61,228	4,009,022	1,679,600	2,111,346	136,551	81,526	4,009,022
52	Nicollet	1,911,047	0	169,331	26,177	2,106,555	976,072	994,154	129,693	6,637	2,106,555
53	Nobles	1,034,468	73,699	320,671	16,597	1,445,435	621,614	647,673	(84,938)	261,086	1,445,435
54	Norman	618,870	131,014	137,143	23,964	910,991	305,583	392,384	18,418	194,607	910,991
55	Olmsted	7,854,559	1,233,704	3,263,580	734,817	13,086,660	4,749,153	5,062,169	2,672,527	602,811	13,086,660
56	Otter Tail	3,212,439	1,073,571	842,567	38,640	5,167,217	2,013,535	2,111,489	340,103	702,090	5,167,217
57	Pennington	1,863,662	123,123	260,942	35,332	2,283,059	892,366	1,144,739	136,628	109,326	2,283,059
58	Pine	1,203,980	149,842	140,362	23,334	1,517,518	584,302	678,432	223,090	31,695	1,517,518
59	Pipestone	287,447	29,631	104,473	16,710	438,261	166,444	165,215	40,535	66,068	438,261
60	Polk	3,931,563	287,435	767,876	200,303	5,187,177	2,047,614	2,641,922	174,427	323,215	5,187,177
61	Pope	683,862	28,265	27,870	5,655	745,652	292,038	411,489	39,774	2,351	745,652
62	Ramsey	37,452,212	4,299,744	6,480,249	1,053,397	49,285,602	18,842,363	22,699,335	7,167,369	576,536	49,285,602
63	Red Lake	95,456	27,542	69,515	4,760	197,273	64,500	104,813	(15,784)	43,745	197,273
64	Redwood	791,800	30,313	201,289	24,836	1,048,238	431,468	524,182	4,527	88,061	1,048,238
65	Renville	1,173,382	79,343	246,760	39,945	1,539,430	585,412	727,871	(16,070)	242,217	1,539,430
66	Rice	3,187,768	70,754	170,710	26,858	3,456,090	1,435,945	1,865,775	149,975	4,396	3,456,090
67	Rock	686,863	41,467	180,920	54,085	963,335	375,627	446,951	15,276	125,482	963,335
68	Roseau	839,595	94,539	267,458	8,684	1,210,276	462,273	558,595	52,185	137,223	1,210,276
69	St. Louis	25,739,850	1,911,835	3,996,108	229,414	31,877,207	13,191,646	15,602,077	2,556,292	527,193	31,877,207
70	Scott	2,903,115	273,498	404,686	48,650	3,629,949	1,637,005	1,926,841	(95,183)	161,286	3,629,949
71	Sherburne	2,670,472	534,810	635,120	71,002	3,911,404	1,526,625	1,821,291	378,931	184,558	3,911,404
72	Sibley	1,031,734	12,676	43,296	6,690	1,094,396	483,006	583,683	(106,089)	133,796	1,094,396
73	Stearns	8,469,524	339,468	1,731,218	317,711	10,857,921	4,629,365	5,098,930	705,566	424,061	10,857,921
74	Steele	1,334,100	298,562	479,610	42,767	2,155,039	691,937	862,767	112,355	487,980	2,155,039
75	Stevens	699,316	650	60,915	11,061	771,942	342,512	388,854	40,530	46	771,942
76	Swift	1,245,675	136,706	368,975	60,506	1,811,862	646,575	737,785	299,489	128,013	1,811,862
77	Todd	2,073,603	76,486	153,001	15,388	2,318,478	986,689	1,142,829	134,681	54,280	2,318,478
78	Traverse	298,017	5,556	24,540	7,252	335,365	130,234	180,632	11,985	12,515	335,365
79	Wabasha	728,051	138,801	172,101	34,138	1,073,091	408,605	485,496	(10,641)	189,632	1,073,091
80	Wadena	1,007,736	57,899	334,749	37,312	1,437,696	563,531	647,776	(61,865)	288,255	1,437,696
81	Waseca	898,585	126,564	64,836	2,372	1,092,357	478,847	523,862	(107,684)	197,332	1,092,357
82	Washington	8,292,057	601,672	1,397,687	63,437	10,354,853	4,168,422	5,061,767	930,147	194,518	10,354,853
83	Watonwan	550,720	47,130	353,944	35,397	987,191	342,443	415,522	38,794	190,432	987,191
84	Wilkin	581,068	100,228	7,615	1,567	690,478	287,569	313,966	50,219	38,725	690,478
85	Winona	2,889,232	672,352	291,774	48,924	3,902,282	1,592,598	1,915,838	392,294	1,552	3,902,282
86	Wright	6,002,766	199,440	940,716	194,639	7,337,561	3,256,964	3,569,779	299,671	211,147	7,337,561
87	Yellow Medicine	1,133,814	94,264	235,975	11,011	1,475,064	634,628	677,403	20,398	142,636	1,475,064
TOTALS		352,169,612	45,799,792	70,147,869	10,063,492	478,180,765	185,955,526	233,508,424	43,378,255	15,338,560	478,180,765

SUPPLEMENTAL DATA

Table 19 - State Shared Revenue for Human Services

Table 20 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	72,635	278,434	351,069
2 Anoka	1,257,641	4,170,517	5,428,158
3 Becker	0	510,233	510,233
4 Beltrami	362,905	234,698	597,603
5 Benton	33,900	90,824	124,724
6 Big Stone	0	0	0
7 Blue Earth	221,285	781,867	1,003,152
8 Brown	144,667	478,661	623,328
9 Carlton	244,860	600,257	845,117
10 Carver	0	0	0
11 Cass	105,460	449,483	554,943
12 Chippewa	76,407	356,767	433,174
13 Chisago	4,951	7,287	12,238
14 Clay	288,978	1,600,311	1,889,289
15 Clearwater	100,141	176,592	276,733
16 Cook	6,106	24,980	31,086
17 Cottonwood	30,174	142,710	172,884
18 Crow Wing	0	507,972	507,972
19 Dakota	0	0	0
20 Dodge	0	303,958	303,958
21 Douglas	131,902	460,806	592,708
23 Fillmore	0	305,511	305,511
24 Freeborn	0	0	0
25 Goodhue	55,580	166,244	221,824
26 Grant	0	70,585	70,585
27 Hennepin	1,325,071	4,202,876	5,527,947
28 Houston	0	362,008	362,008
29 Hubbard	110,538	109,963	220,501
30 Isanti	145,945	583,946	729,891
31 Itasca	0	783,316	783,316
32 Jackson	32,618	284,565	317,183
33 Kanabec	104,511	323,315	427,826
34 Kandiyohi	168,541	804,919	973,460
35 Kittson	14,023	44,267	58,290
36 Koochiching	0	637,836	637,836
37 Lac Qui Parle	0	270,379	270,379
38 Lake	0	394,351	394,351
39 Lake of the Woods	24,717	106,226	130,943
40 Le Sueur	66,103	23,928	90,031
42 Lincoln/Lyon/Murray	143,523	425,438	568,961
43 Mcleod	151,289	226,934	378,223
44 Mahnomen	0	21,861	21,861
45 Marshall	29,083	96,580	125,663
46 Faribault/Martin	48,135	48,135	96,270

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

	COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
47	Meeker	108,335	408,877	517,212
48	Mille Lacs	60,368	287,470	347,838
49	Morrison	187,431	573,884	761,315
50	Mower	216,691	508,542	725,233
52	Nicollet	141,691	455,383	597,074
53	Nobles	20,890	55,856	76,746
54	Norman	61,487	118,729	180,216
55	Olmsted	422,015	2,741,960	3,163,975
56	Otter Tail	277,165	1,077,889	1,355,054
57	Pennington	131,504	321,959	453,463
58	Pine	23,007	290,270	313,277
59	Pipestone	78,364	313,455	391,819
60	Polk	134,008	360,026	494,034
61	Pope	38,305	227,160	265,465
62	Ramsey	1,621,336	3,291,805	4,913,141
63	Red Lake	70,266	70,266	140,532
64	Redwood	67,823	384,330	452,153
65	Renville	74,748	307,710	382,458
66	Rice	224,594	323,196	547,790
67	Rock	121,884	201,416	323,300
68	Roseau	59,586	83,306	142,892
69	St. Louis	3,748,580	0	3,748,580
70	Scott	130,998	557,354	688,352
71	Sherburne	75,550	279,899	355,449
72	Sibley	58,656	287,948	346,604
73	Stearns	233,942	899,303	1,133,245
74	Steele	81,923	158,600	240,523
75	Stevens	44,112	356,909	401,021
76	Swift	63,536	333,568	397,104
77	Todd	207,090	588,925	796,015
78	Traverse	0	65,476	65,476
79	Wabasha	62,604	322,679	385,283
80	Wadena	68,179	364,402	432,581
81	Waseca	133,523	284,262	417,785
82	Washington	891,459	1,025,658	1,917,117
83	Watonwan	127,392	242,045	369,437
84	Wilkin	40,627	163,602	204,229
85	Winona	179,882	462,553	642,435
86	Wright	97,546	550,494	648,040
87	Yellow Medicine	33,004	133,252	166,256
	TOTALS	15,921,790	40,949,958	56,871,748

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

COUNTY	POPULATION (estimate)	MINNESOTACARE CLAIMS	CLIENTS	SERVICE COSTS
1 Aitkin	16,198	11,279	1,294	3,023,539
2 Anoka	328,614	73,419	8,936	19,233,657
3 Becker	32,256	17,525	1,841	4,373,154
4 Beltrami	43,094	24,571	2,649	6,275,053
5 Benton	38,774	12,159	1,372	3,189,780
6 Big Stone	5,504	3,511	370	918,677
7 Blue Earth	58,977	15,218	1,777	4,122,807
8 Brown	26,424	5,258	630	1,420,156
9 Carlton	34,220	11,897	1,329	3,202,521
10 Carver	86,236	11,771	1,397	2,992,551
11 Cass	28,949	23,088	2,228	5,521,651
12 Chippewa	12,776	4,897	538	1,258,364
13 Chisago	50,278	17,316	1,997	4,508,967
14 Clay	54,892	14,683	1,600	3,740,289
15 Clearwater	8,453	6,562	725	1,739,377
16 Cook	5,369	3,067	342	819,916
17 Cottonwood	11,750	4,949	541	1,166,264
18 Crow Wing	61,038	39,823	3,993	9,471,980
19 Dakota	391,613	73,074	8,743	18,632,755
20 Dodge	19,769	4,040	470	1,070,408
21 Douglas	35,477	15,621	1,729	3,902,125
23 Fillmore	21,241	7,961	858	2,079,442
24 Freeborn	31,683	10,797	1,156	2,871,516
25 Goodhue	46,086	10,135	1,177	2,612,194
26 Grant	6,067	3,835	431	1,006,985
27 Hennepin	1,152,508	237,965	28,319	62,834,211
28 Houston	19,869	5,243	567	1,430,287
29 Hubbard	18,925	14,052	1,586	3,730,098
30 Isanti	38,436	14,787	1,727	3,770,760
31 Itasca	44,347	26,496	2,812	6,805,946
32 Jackson	11,132	3,490	378	898,628
33 Kanabec	16,279	8,698	987	2,322,604
34 Kandiyohi	41,689	16,264	1,783	4,057,298
35 Kittson	4,723	3,398	365	843,610
36 Koochiching	13,619	8,409	884	2,230,660
37 Lac Qui Parle	7,499	3,697	412	933,762
38 Lake	11,100	5,365	617	1,429,561
39 Lake of the Woods	4,360	3,979	431	1,102,194
40 Le Sueur	27,896	5,889	716	1,529,566
42 Lincoln/Lyon/Murray	39,798	13,186	1,475	3,388,598
43 Mcleod	37,042	9,435	1,095	2,458,553
44 Mahnomen	5,068	2,302	218	560,192
45 Marshall	9,955	4,584	526	1,164,876
46 Faribault/Martin	36,173	12,520	1,353	3,246,162
47 Meeker	23,418	8,761	1,031	2,202,958

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE
COUNTY **POPULATION** **CLAIMS** **CLIENTS** **SERVICE COSTS**
 (estimate)

48	Mille Lacs	26,057	15,259	1,684	3,867,743
49	Morrison	32,997	22,393	2,143	4,977,878
50	Mower	38,853	11,226	1,219	2,917,776
52	Nicollet	31,934	5,154	613	1,334,251
53	Nobles	20,495	5,841	613	1,459,515
54	Norman	6,936	4,285	424	1,049,850
55	Olmsted	138,221	23,219	2,756	6,284,245
56	Otter Tail	58,552	30,141	3,298	7,738,822
57	Pennington	13,668	5,809	665	1,525,017
58	Pine	28,355	15,981	1,849	4,250,362
59	Pipestone	9,435	3,184	375	867,311
60	Polk	31,115	15,382	1,688	3,916,408
61	Pope	11,211	7,254	765	1,748,542
62	Ramsey	515,059	153,172	18,006	38,998,756
63	Red Lake	4,195	2,592	298	689,741
64	Redwood	16,005	6,588	715	1,712,267
65	Renville	16,613	6,594	727	1,708,567
66	Rice	62,323	12,041	1,420	3,209,051
67	Rock	9,540	3,387	403	879,725
68	Roseau	16,361	4,916	547	1,295,616
69	St. Louis	196,324	79,282	8,608	21,194,827
70	Scott	119,646	23,620	2,737	6,019,374
71	Sherburne	85,025	22,623	2,682	5,729,087
72	Sibley	15,309	4,730	523	1,243,191
73	Stearns	144,443	41,666	4,835	10,961,859
74	Steele	36,163	7,489	854	1,874,469
75	Stevens	9,736	3,136	351	851,426
76	Swift	11,481	4,972	554	1,304,941
77	Todd	24,469	19,692	1,894	4,557,589
78	Traverse	3,792	1,921	225	522,342
79	Wabasha	22,445	7,152	827	1,911,121
80	Wadena	13,615	12,083	1,202	2,808,130
81	Waseca	19,605	5,156	553	1,359,358
82	Washington	228,103	40,279	4,851	10,511,192
83	Watonwan	11,480	2,905	341	799,998
84	Wilkin	6,757	2,504	265	674,367
85	Winona	49,903	12,605	1,448	3,362,635
86	Wright	114,806	33,031	3,808	8,318,691
87	Yellow Medicine	10,505	4,708	516	1,141,445
TOTALS		5,231,106	1,518,948	172,687	391,672,137

TREND DATA

Table 21 - Human Services Aid and Admin Trends

Table 22 - Support Programs Aid and Admin Trends

Table 23 - Health Programs Aid and Admin Trends

Table 24 - Social Services Purchased and Staff Trends

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

TABLE 21

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2003	2004	2005	2006	% CHANGE 2003 TO 2006	2003	2004	2005	2006	% CHANGE 2003 TO 2006
1 Aitkin	24,950,083	26,429,771	27,859,842	27,821,841	12%	2,415,942	2,534,651	2,848,155	2,834,560	17%
2 Anoka	282,447,200	309,217,881	329,974,969	335,334,347	19%	33,840,586	36,804,270	35,717,255	37,336,574	10%
3 Becker	51,862,342	56,195,810	59,255,701	61,715,423	19%	4,241,455	4,289,404	4,728,218	5,019,055	18%
4 Beltrami	87,282,381	92,312,617	101,011,372	109,094,533	25%	5,477,512	5,601,774	5,757,384	6,100,872	11%
5 Benton	41,480,183	43,833,283	46,559,287	48,964,187	18%	3,770,036	3,814,498	3,940,438	4,288,396	14%
6 Big Stone	11,503,369	11,346,930	12,343,732	11,897,056	3%	1,116,373	1,152,249	1,190,347	1,303,699	17%
7 Blue Earth	61,838,000	67,061,084	70,954,795	72,950,391	18%	8,384,517	8,295,382	8,667,641	9,087,958	8%
8 Brown	35,875,344	37,793,606	37,633,278	38,421,291	7%	3,159,673	3,444,206	3,488,139	3,698,016	17%
9 Carlton	53,843,892	56,397,345	60,524,603	60,731,277	13%	5,430,793	5,547,554	5,925,682	6,213,963	14%
10 Carver	49,022,258	52,103,021	55,863,035	53,874,041	10%	9,254,520	9,384,519	9,665,534	10,658,546	15%
11 Cass	45,941,863	50,426,581	55,771,541	57,605,479	25%	3,487,494	3,597,834	3,680,607	3,996,060	15%
12 Chippewa	20,327,236	20,802,721	21,552,559	21,780,403	7%	2,123,985	2,139,749	2,209,833	2,275,745	7%
13 Chisago	43,164,149	48,413,063	51,045,603	55,655,773	29%	4,670,788	4,943,881	5,318,181	5,839,305	25%
14 Clay	79,272,903	83,920,649	87,693,389	90,346,142	14%	7,547,500	7,198,231	7,326,285	6,667,543	-12%
15 Clearwater	16,414,076	16,574,206	17,790,449	17,334,124	6%	1,324,273	1,546,949	1,465,757	1,789,414	35%
16 Cook	5,152,161	5,145,506	4,980,407	5,394,075	5%	772,336	796,462	802,981	914,665	18%
17 Cottonwood	20,935,997	20,771,871	20,932,607	21,537,109	3%	2,096,931	2,161,291	2,152,574	2,301,097	10%
18 Crow Wing	74,906,298	78,136,351	82,699,430	84,657,642	13%	6,755,974	7,174,862	7,630,806	8,915,562	32%
19 Dakota	279,923,749	296,324,359	328,552,259	355,571,171	27%	39,437,819	40,869,044	39,181,371	42,619,493	8%
20 Dodge	16,896,509	17,744,247	18,612,840	18,551,448	10%	1,351,329	1,472,388	1,408,335	1,668,899	24%
21 Douglas	42,385,626	47,094,303	49,882,345	48,981,164	16%	3,554,295	3,457,005	3,595,606	3,814,942	7%
23 Fillmore	27,718,771	28,617,087	29,372,107	29,057,402	5%	1,331,769	1,308,884	1,372,242	1,509,676	13%
24 Freeborn	43,232,542	43,574,924	45,093,068	44,216,142	2%	6,094,657	5,789,992	5,040,186	4,969,547	-18%
25 Goodhue	47,776,997	49,220,469	51,500,344	52,625,042	10%	3,629,666	3,865,984	3,983,696	4,362,594	20%
26 Grant	9,228,969	9,490,834	9,837,899	9,503,410	3%	960,096	1,026,511	1,101,449	1,127,103	17%
27 Hennepin	1,774,538,715	1,829,496,265	1,915,979,193	1,926,194,611	9%	225,187,918	205,190,001	218,621,902	209,134,391	-7%
28 Houston	23,030,889	24,471,557	24,527,484	25,344,821	10%	1,294,550	1,344,354	1,459,733	1,586,675	23%
29 Hubbard	23,527,720	24,580,688	27,628,648	26,509,181	13%	1,934,820	2,028,921	2,246,716	2,381,386	23%
30 Isanti	35,406,039	37,729,952	39,499,322	40,481,107	14%	3,681,001	3,658,292	4,027,149	4,238,122	15%
31 Itasca	72,069,591	73,889,565	76,744,543	76,502,624	6%	5,819,453	6,548,316	6,907,228	6,896,083	19%
32 Jackson	13,876,020	14,242,894	14,958,202	15,279,835	10%	1,622,933	1,724,231	1,767,697	1,817,573	12%
33 Kanabec	19,560,341	21,379,250	22,790,516	23,925,876	22%	1,867,876	2,043,642	2,104,732	2,380,555	27%
34 Kandiyohi	61,573,641	66,847,914	68,437,439	64,075,664	4%	5,756,050	6,078,772	6,115,798	6,224,336	8%
35 Kittson	7,370,670	7,861,819	7,567,502	7,480,400	1%	551,281	563,902	598,075	614,040	11%
36 Koochiching	23,872,926	25,509,414	25,934,922	26,504,195	11%	2,028,838	2,064,420	2,164,142	2,281,152	12%
37 Lac Qui Parle	12,697,383	13,236,426	13,791,393	13,816,284	9%	945,824	1,010,134	990,327	971,021	3%
38 Lake	16,202,456	17,698,996	18,540,996	18,700,965	15%	1,552,348	1,700,883	1,673,135	1,757,936	13%
39 Lake of the Woods	5,312,848	6,041,259	5,437,093	4,999,610	-6%	791,087	640,703	730,556	858,349	9%
40 Le Sueur	30,682,421	29,955,781	35,729,505	34,000,847	11%	2,286,133	2,495,997	2,474,176	2,674,958	17%
42 Lincoln/Lyon/Murray	56,113,972	57,674,375	59,096,100	61,128,415	9%	5,622,148	5,724,256	5,940,125	5,739,169	2%
43 Mcleod	35,521,080	37,228,955	39,670,514	42,853,371	21%	3,247,893	3,277,249	3,457,480	3,862,618	19%
44 Mahnomen	13,508,326	13,992,476	15,364,688	16,100,251	19%	1,041,710	1,112,329	1,160,342	1,212,557	16%
45 Marshall	14,798,589	14,909,869	15,231,402	15,319,889	4%	1,208,610	1,368,675	1,399,291	1,537,858	27%

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

TABLE 21

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2003	2004	2005	2006	% CHANGE 2003 TO 2006	2003	2004	2005	2006	% CHANGE 2003 TO 2006
46 Faribault/Martin	54,498,617	53,800,834	56,925,439	56,694,152	4%	4,616,987	4,855,397	5,048,785	5,388,954	17%
47 Meeker	25,089,407	26,080,734	27,807,752	27,139,220	8%	2,173,763	2,215,658	2,343,087	2,325,770	7%
48 Mille Lacs	36,452,099	39,112,627	41,565,465	42,258,017	16%	2,825,928	3,118,947	3,240,529	3,494,616	24%
49 Morrison	43,926,824	45,297,526	48,709,775	48,437,537	10%	3,539,929	3,760,813	3,947,450	4,133,019	17%
50 Mower	56,588,935	56,914,109	63,707,835	61,042,657	8%	3,627,232	3,827,042	3,729,802	4,031,580	11%
52 Nicollet	29,766,171	31,054,578	32,196,650	32,492,646	9%	3,410,104	3,494,330	3,769,350	4,125,281	21%
53 Nobles	28,810,899	29,252,713	29,855,772	30,287,507	5%	2,331,186	2,033,053	2,279,497	2,487,272	7%
54 Norman	13,419,393	13,898,361	14,865,219	15,202,915	13%	904,454	892,178	940,508	998,079	10%
55 Olmsted	158,789,020	168,844,497	172,890,660	175,071,856	10%	24,149,841	26,337,702	26,233,192	27,824,378	15%
56 Otter Tail	76,247,931	77,673,775	81,940,102	81,364,301	7%	5,812,760	5,898,773	6,598,165	7,095,412	22%
57 Pennington	19,970,133	21,907,383	22,352,533	23,410,314	17%	1,653,258	1,649,379	1,741,979	1,847,669	12%
58 Pine	38,060,872	38,964,596	43,207,607	44,538,737	17%	2,868,721	2,739,238	2,978,798	3,048,355	6%
59 Pipestone	14,797,224	15,554,003	16,459,036	16,104,816	9%	1,156,948	1,275,079	1,267,743	1,231,498	6%
60 Polk	57,540,607	59,446,443	67,050,256	63,973,773	11%	5,674,947	5,750,588	6,135,175	6,406,034	13%
61 Pope	15,816,112	16,341,252	17,283,027	16,367,048	3%	1,345,892	1,273,860	1,291,507	1,294,310	-4%
62 Ramsey	872,613,524	910,569,527	971,134,668	985,250,933	13%	99,283,113	95,266,974	98,332,057	100,567,030	1%
63 Red Lake	6,159,470	6,213,870	7,258,287	6,444,427	5%	620,956	576,762	592,376	659,952	6%
64 Redwood	23,284,212	23,353,772	23,570,237	23,732,423	2%	2,046,375	2,079,958	2,213,764	2,305,727	13%
65 Renville	23,227,559	25,524,655	26,803,205	27,106,911	17%	2,331,737	2,417,700	2,553,452	2,508,796	8%
66 Rice	55,503,203	59,409,387	61,404,571	61,572,064	11%	4,692,449	4,901,779	5,250,059	5,573,902	19%
67 Rock	11,107,545	11,928,313	12,920,298	12,134,110	9%	1,122,967	1,181,380	1,146,080	1,352,858	20%
68 Roseau	16,116,409	16,728,917	17,879,148	17,793,185	10%	1,261,671	1,405,964	1,525,895	1,705,578	35%
69 St. Louis	345,024,945	354,793,033	371,323,347	372,247,626	8%	34,705,603	34,160,564	36,140,433	34,865,111	0%
70 Scott	60,474,201	64,029,956	69,119,281	74,925,037	24%	8,664,578	9,127,150	10,098,121	10,867,785	25%
71 Sherburne	48,461,810	55,133,798	57,427,652	60,532,954	25%	4,977,720	5,522,538	6,148,561	6,261,962	26%
72 Sibley	17,578,468	19,222,898	20,759,427	19,561,155	11%	1,878,488	1,859,811	1,875,017	1,902,493	1%
73 Stearns	121,976,034	130,775,360	141,733,453	145,529,968	19%	13,266,810	13,942,501	14,430,738	15,279,090	15%
74 Steele	34,727,708	38,123,235	42,826,070	42,471,592	22%	3,115,716	3,173,025	3,453,054	3,712,578	19%
75 Stevens	11,895,712	12,140,856	12,919,296	12,825,889	8%	1,109,698	1,079,661	1,131,085	1,203,879	8%
76 Swift	17,611,750	18,355,237	18,855,984	18,461,645	5%	1,745,420	1,766,716	1,865,690	2,094,340	20%
77 Todd	38,676,675	40,381,068	41,985,326	42,771,432	11%	2,795,063	3,080,197	3,073,336	3,210,979	15%
78 Traverse	6,348,610	6,918,529	7,747,443	7,533,327	19%	691,636	758,069	784,813	711,187	3%
79 Wabasha	23,978,039	24,694,906	25,544,641	24,373,685	2%	1,439,681	1,442,376	1,599,787	1,723,295	20%
80 Wadena	24,845,649	25,952,683	27,867,575	28,239,580	14%	2,253,605	2,291,220	2,516,805	2,694,876	20%
81 Waseca	21,410,103	22,903,557	23,392,838	23,236,054	9%	1,410,452	1,418,059	1,620,853	1,697,822	20%
82 Washington	129,503,420	138,488,713	149,384,605	152,950,085	18%	13,554,548	13,445,568	14,428,842	14,694,172	8%
83 Watonwan	15,602,964	16,198,131	16,675,858	17,212,807	10%	2,306,367	2,346,232	2,445,667	2,626,401	14%
84 Wilkin	12,267,377	11,920,418	12,634,055	13,167,915	7%	891,670	900,528	886,825	968,428	9%
85 Winona	54,718,277	58,553,290	61,329,008	59,968,472	10%	4,205,013	4,198,619	4,251,057	4,422,409	5%
86 Wright	76,326,495	82,806,010	88,511,960	90,229,337	18%	7,883,440	8,416,012	8,880,520	9,299,520	18%
87 Yellow Medicine	17,544,635	18,227,759	18,635,743	18,320,159	4%	1,733,052	1,655,648	1,886,247	1,999,037	15%
TOTAL (STATEWIDE)	6,469,805,560	6,773,187,279	7,170,688,023	7,265,817,128	12%	714,750,570	704,329,698	732,714,005	746,123,498	4%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 22

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2003	2004	2005	2006	% CHANGE 2003 TO 2006	2003	2004	2005	2006	% CHANGE 2003 TO 2006
1 Aitkin	1,861,473	1,819,441	1,610,877	1,605,014	-14%	653,572	696,227	701,563	723,150	11%
2 Anoka	24,940,345	26,040,794	24,565,568	26,726,511	7%	10,745,291	11,684,423	11,790,256	12,063,210	12%
3 Becker	5,027,032	4,867,808	4,675,878	4,797,381	-5%	1,381,527	1,448,890	1,562,394	1,570,811	14%
4 Beltrami	13,240,573	13,779,310	14,356,206	15,244,460	15%	1,925,558	1,960,889	1,932,984	2,110,241	10%
5 Benton	3,345,029	3,476,586	3,371,765	3,610,412	8%	1,293,753	1,385,501	1,397,638	1,490,974	15%
6 Big Stone	523,373	465,679	404,921	374,015	-29%	242,822	239,603	237,870	262,799	8%
7 Blue Earth	5,101,300	5,137,474	4,764,239	5,212,421	2%	1,819,233	1,877,257	1,902,631	1,995,254	10%
8 Brown	1,672,983	1,734,544	1,471,331	1,523,712	-9%	807,165	882,377	874,576	881,417	9%
9 Carlton	3,626,802	3,464,970	3,223,029	3,477,866	-4%	1,586,029	1,672,911	1,746,667	1,775,267	12%
10 Carver	2,482,323	2,428,436	2,192,261	2,178,652	-12%	1,543,503	1,603,127	1,716,157	1,887,034	22%
11 Cass	4,670,067	4,966,803	5,223,763	5,556,244	19%	1,142,813	1,160,547	1,157,389	1,212,434	6%
12 Chippewa	1,067,418	1,118,134	959,241	921,761	-14%	539,571	567,097	581,098	601,412	11%
13 Chisago	2,961,159	3,090,768	2,968,582	3,099,419	5%	1,105,095	1,253,248	1,503,594	1,748,503	58%
14 Clay	7,090,434	6,649,229	5,900,935	6,230,304	-12%	1,627,812	1,693,064	1,719,040	1,782,695	10%
15 Clearwater	1,455,217	1,436,578	1,464,875	1,431,525	-2%	580,673	718,999	623,853	701,475	21%
16 Cook	243,841	214,420	216,809	217,531	-11%	172,468	172,186	182,177	195,275	13%
17 Cottonwood	1,121,022	1,043,630	954,260	1,042,063	-7%	484,806	487,699	472,287	491,023	1%
18 Crow Wing	5,508,431	5,531,324	5,121,753	5,566,341	1%	2,122,532	2,230,041	2,289,113	2,593,365	22%
19 Dakota	20,859,277	22,223,733	21,112,364	23,064,878	11%	12,909,288	13,268,315	12,120,160	13,912,551	8%
20 Dodge	1,034,745	1,074,571	1,028,790	1,109,505	7%	464,712	530,608	513,933	584,780	26%
21 Douglas	2,197,762	2,385,403	2,347,930	2,512,432	14%	1,030,105	1,135,573	1,174,166	1,250,343	21%
23 Fillmore	1,245,104	1,274,506	1,332,394	1,384,340	11%	427,430	421,054	439,786	486,026	14%
24 Freeborn	2,954,013	2,898,487	2,691,957	2,870,640	-3%	1,146,523	1,092,763	1,073,576	1,101,454	-4%
25 Goodhue	2,414,038	2,529,972	2,304,173	2,692,411	12%	1,197,907	1,327,024	1,338,200	1,407,582	18%
26 Grant	477,571	521,585	429,141	437,287	-8%	232,527	276,810	283,784	334,540	44%
27 Hennepin	194,872,058	190,820,860	189,829,807	203,212,348	4%	67,340,466	63,344,074	61,308,202	60,376,555	-10%
28 Houston	1,201,955	1,224,681	1,162,951	1,343,693	12%	370,776	394,448	398,716	450,591	22%
29 Hubbard	2,165,481	2,150,716	1,928,999	1,856,273	-14%	563,688	552,411	558,360	602,601	7%
30 Isanti	2,430,790	2,486,283	2,422,224	2,493,660	3%	1,167,557	1,228,060	1,370,132	1,351,378	16%
31 Itasca	4,911,981	5,058,755	4,874,140	5,412,452	10%	2,118,174	2,311,174	2,176,703	3,090,843	46%
32 Jackson	692,792	693,520	655,955	670,109	-3%	369,335	385,776	413,475	423,456	15%
33 Kanabec	1,674,066	1,783,564	1,674,595	1,858,149	11%	625,630	712,780	731,302	762,340	22%
34 Kandiyohi	4,946,539	4,935,830	4,668,492	5,101,719	3%	1,479,276	1,587,822	1,579,805	1,622,028	10%
35 Kittson	236,972	257,561	274,187	245,340	4%	149,688	157,386	174,261	171,203	14%
36 Koochiching	1,781,472	1,974,365	1,757,230	1,785,835	0%	588,920	652,941	731,896	773,564	31%
37 Lac Qui Parle	478,888	414,209	418,127	403,851	-16%	226,610	259,506	228,494	227,010	0%
38 Lake	854,822	920,424	752,829	735,513	-14%	402,954	449,040	416,756	438,240	9%
39 Lake of the Woods	247,598	249,650	208,334	227,763	-8%	165,252	165,878	169,747	188,406	14%
40 Le Sueur	1,956,903	1,785,118	1,456,019	1,589,355	-19%	724,005	710,007	691,210	738,326	2%
42 Lincoln/Lyon/Murray	3,046,166	3,076,267	2,691,219	2,697,991	-11%	1,450,480	1,481,898	1,547,112	1,461,344	1%
43 Mcleod	2,200,158	2,035,497	1,849,214	2,018,782	-8%	828,861	822,646	843,645	926,910	12%
44 Mahnomon	1,830,747	1,936,319	1,922,301	2,074,581	13%	338,059	369,124	367,939	395,154	17%
45 Marshall	716,980	765,311	679,702	664,222	-7%	332,192	397,202	385,244	411,089	24%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 22

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2003	2004	2005	2006	% CHANGE 2003 TO 2006	2003	2004	2005	2006	% CHANGE 2003 TO 2006
46 Faribault/Martin	3,350,771	3,217,712	3,135,540	3,131,693	-7%	1,254,206	1,213,047	1,270,634	1,317,229	5%
47 Meeker	1,730,000	1,628,860	1,441,113	1,593,690	-8%	636,490	669,405	683,028	676,761	6%
48 Mille Lacs	2,577,583	2,395,873	2,227,652	2,281,943	-11%	752,143	791,534	823,548	895,089	19%
49 Morrison	2,279,592	2,250,147	2,135,693	2,137,714	-6%	1,171,326	1,242,705	1,317,150	1,361,359	16%
50 Mower	3,914,799	3,985,475	3,740,011	4,087,877	4%	1,251,743	1,299,664	1,263,463	1,367,320	9%
52 Nicollet	2,336,558	2,430,850	2,283,119	2,482,720	6%	922,375	969,368	1,101,576	1,357,506	47%
53 Nobles	1,900,396	1,996,872	1,769,462	1,796,749	-5%	687,247	667,102	725,793	761,247	11%
54 Norman	794,172	745,413	607,509	662,452	-17%	200,342	191,868	185,701	203,279	1%
55 Olmsted	13,560,704	14,461,974	13,155,156	14,257,224	5%	4,411,616	4,548,082	4,706,151	4,788,669	9%
56 Otter Tail	4,301,524	4,241,008	3,915,775	4,434,051	3%	1,805,222	1,962,809	2,173,412	2,266,707	26%
57 Pennington	1,367,441	1,431,823	1,291,290	1,308,853	-4%	620,506	610,099	614,254	594,743	-4%
58 Pine	3,519,185	3,256,200	3,121,082	3,199,502	-9%	941,933	929,257	951,279	1,039,952	10%
59 Pipestone	852,901	829,512	806,843	819,596	-4%	348,846	366,321	382,811	393,815	13%
60 Polk	4,543,977	4,316,812	3,693,881	3,780,598	-17%	1,432,851	1,440,970	1,528,675	1,626,690	14%
61 Pope	817,942	844,156	694,883	778,432	-5%	324,816	376,419	380,848	341,493	5%
62 Ramsey	107,322,006	109,664,232	110,741,585	116,545,179	9%	30,446,617	29,682,195	31,008,598	30,891,243	1%
63 Red Lake	365,920	387,804	373,684	357,447	-2%	179,094	181,616	197,458	210,037	17%
64 Redwood	1,480,066	1,361,302	1,154,608	1,363,773	-8%	614,881	678,986	747,375	744,817	21%
65 Renville	1,870,482	1,987,946	1,696,748	1,712,758	-8%	563,164	554,694	572,700	543,932	-3%
66 Rice	4,066,848	4,156,201	3,983,485	4,556,148	12%	1,369,403	1,372,664	1,378,243	1,520,442	11%
67 Rock	532,202	653,458	538,520	597,880	12%	344,469	395,992	390,180	415,624	21%
68 Roseau	601,321	624,839	574,121	540,307	-10%	386,758	411,595	413,830	479,888	24%
69 St. Louis	30,496,559	30,258,335	28,468,993	29,551,810	-3%	8,760,130	9,063,153	8,821,636	8,791,266	0%
70 Scott	3,539,513	3,864,575	3,624,921	4,442,392	26%	1,808,098	2,112,133	2,237,806	2,438,571	35%
71 Sherburne	3,145,442	3,335,355	3,099,142	3,598,755	14%	1,546,740	1,701,276	1,894,320	1,894,367	22%
72 Sibley	945,210	948,112	845,601	956,374	1%	377,841	425,396	433,525	439,225	16%
73 Stearns	11,672,300	11,668,427	11,630,485	13,102,048	12%	3,591,805	3,863,934	3,951,092	4,277,916	19%
74 Steele	3,127,343	3,216,878	2,919,622	3,117,920	0%	976,321	1,065,615	1,110,449	1,114,930	14%
75 Stevens	480,097	482,460	451,502	442,341	-8%	205,056	224,115	243,763	251,973	23%
76 Swift	995,007	945,467	698,277	754,563	-24%	461,577	464,146	510,695	503,853	9%
77 Todd	2,520,952	2,513,685	2,248,527	2,287,734	-9%	861,597	945,683	961,020	975,465	13%
78 Traverse	399,162	385,730	336,915	310,337	-22%	205,374	240,642	230,587	204,126	-1%
79 Wabasha	1,142,848	1,209,624	1,079,700	1,091,932	-4%	438,356	435,476	478,983	480,571	10%
80 Wadena	2,079,295	2,024,449	1,867,131	2,073,318	0%	605,941	627,978	650,236	675,186	11%
81 Waseca	2,028,446	1,847,457	1,726,369	1,761,224	-13%	526,206	567,208	642,578	675,922	28%
82 Washington	10,217,320	10,335,582	9,318,782	9,390,944	-8%	4,600,431	4,676,176	4,993,525	4,906,287	7%
83 Watonwan	853,538	840,617	748,819	689,688	-19%	496,835	524,878	553,427	548,790	10%
84 Wilkin	799,536	712,372	579,392	569,272	-29%	294,468	327,147	309,694	292,495	-1%
85 Winona	3,631,769	3,521,653	3,358,178	3,415,400	-6%	1,610,437	1,668,121	1,556,736	1,594,261	-1%
86 Wright	5,746,831	5,496,079	4,610,778	4,892,495	-15%	2,152,624	2,315,959	2,383,636	2,417,901	12%
87 Yellow Medicine	666,354	685,542	642,785	682,433	2%	469,215	483,149	520,015	506,921	8%
TOTAL (STATEWIDE)	591,941,612	593,903,983	575,257,044	612,836,324	4%	207,079,718	208,056,982	208,728,329	214,362,523	4%

HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 23

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2003	2004	2005	2006	% CHANGE 2003 TO 2006	2003	2004	2005	2006	% CHANGE 2003 TO 2006
1 Aitkin	16,015,250	17,772,774	19,414,889	19,581,778	22%	232,689	231,871	263,098	258,065	11%
2 Anoka	169,737,173	188,688,916	202,833,316	200,518,845	18%	3,324,208	3,555,508	4,152,431	4,235,664	27%
3 Becker	32,509,199	35,981,994	38,695,012	41,573,851	28%	466,530	446,917	506,014	598,933	28%
4 Beltrami	53,586,237	57,109,945	62,932,152	67,088,119	25%	838,934	840,649	904,705	1,100,715	31%
5 Benton	25,715,989	26,859,409	28,089,885	29,831,757	16%	510,948	525,453	559,981	626,659	23%
6 Big Stone	8,080,165	7,549,053	8,408,318	7,820,758	-3%	144,806	131,745	141,195	168,409	16%
7 Blue Earth	36,063,166	39,104,817	41,110,015	40,383,292	12%	699,460	668,181	723,421	789,381	13%
8 Brown	23,153,534	23,995,119	24,546,198	24,748,601	7%	307,364	366,464	393,183	431,305	40%
9 Carlton	32,470,428	34,241,604	35,942,383	37,556,009	16%	667,915	651,681	718,605	765,823	15%
10 Carver	29,305,546	31,285,808	33,104,944	30,947,152	6%	461,725	446,168	512,780	598,175	30%
11 Cass	27,206,011	31,216,590	34,698,767	35,607,511	31%	470,523	511,716	501,158	580,057	23%
12 Chippewa	12,802,175	13,011,460	13,792,293	14,275,817	12%	270,182	258,837	282,662	310,868	15%
13 Chisago	23,795,592	28,596,961	30,827,053	31,097,250	31%	397,487	438,489	554,961	627,461	58%
14 Clay	40,813,834	45,359,786	45,973,765	47,386,554	16%	712,769	698,434	772,837	837,839	18%
15 Clearwater	11,549,936	11,903,602	12,795,630	12,186,158	6%	294,787	324,499	305,121	398,535	35%
16 Cook	3,537,884	3,473,811	3,184,737	3,379,606	-4%	59,266	61,933	69,419	76,882	30%
17 Cottonwood	12,988,032	12,819,217	12,789,863	12,786,605	-2%	223,145	207,691	220,596	266,608	19%
18 Crow Wing	45,021,337	47,752,762	51,421,329	50,644,620	12%	990,024	946,013	1,026,255	1,291,054	30%
19 Dakota	151,962,442	163,610,169	181,854,034	182,157,589	20%	4,732,974	4,791,389	4,386,947	4,990,179	5%
20 Dodge	9,455,550	9,442,626	10,529,616	10,811,562	14%	132,373	144,468	158,667	197,201	49%
21 Douglas	26,380,965	29,996,014	32,814,186	32,056,754	22%	761,102	475,247	517,266	582,264	-23%
23 Fillmore	18,921,715	19,215,221	19,872,882	20,244,726	7%	231,677	203,482	212,955	252,201	9%
24 Freeborn	27,221,518	27,487,282	28,444,801	27,101,207	0%	486,908	461,586	519,671	542,987	12%
25 Goodhue	29,981,180	30,614,000	31,888,951	32,701,868	9%	320,161	355,293	402,726	458,878	43%
26 Grant	6,461,387	6,498,377	6,872,402	6,041,752	-6%	117,400	127,304	143,664	204,046	74%
27 Hennepin	1,027,168,361	1,094,259,692	1,151,621,327	1,120,946,395	9%	15,649,417	14,382,487	23,760,750	15,583,775	0%
28 Houston	13,064,161	14,353,812	14,021,530	14,482,327	11%	164,723	160,136	174,911	191,719	16%
29 Hubbard	14,343,829	15,471,615	17,336,576	15,294,721	7%	289,615	287,283	306,068	340,641	18%
30 Isanti	21,507,113	24,084,371	25,299,956	24,914,373	16%	400,624	405,320	451,050	479,157	20%
31 Itasca	42,361,235	44,425,893	48,396,931	48,359,906	14%	1,271,259	1,333,962	1,815,292	1,367,370	8%
32 Jackson	8,288,216	8,477,181	8,923,140	8,971,197	8%	142,447	148,108	155,288	170,467	20%
33 Kanabec	12,508,507	13,388,299	15,081,591	15,644,207	25%	221,758	240,428	277,890	310,260	40%
34 Kandiyohi	35,620,940	37,943,696	41,021,911	39,789,584	12%	678,624	687,487	720,265	766,949	13%
35 Kittson	5,381,066	5,822,550	5,556,876	5,356,033	0%	70,302	73,587	87,797	91,640	30%
36 Koochiching	15,411,449	16,563,313	17,052,104	16,530,341	7%	303,130	266,160	279,823	315,058	4%
37 Lac Qui Parle	8,544,896	9,347,175	9,664,552	9,573,598	12%	111,237	121,457	126,550	131,288	18%
38 Lake	8,655,066	9,468,373	10,453,889	10,431,592	21%	184,640	188,424	196,966	220,288	19%
39 Lake of the Woods	3,554,977	4,323,960	3,653,653	3,140,227	-12%	64,420	60,767	63,224	70,686	10%
40 Le Sueur	17,782,308	17,928,535	23,583,889	21,067,165	18%	271,768	346,217	341,638	419,802	54%
42 Lincoln/Lyon/Murray	35,514,934	36,068,074	38,085,887	39,499,660	11%	718,815	703,913	771,736	784,123	9%
43 Mcleod	21,470,779	22,815,230	25,664,579	27,885,004	30%	300,607	284,681	315,557	365,891	22%
44 Mahnomen	8,070,818	8,883,392	10,199,037	11,001,506	36%	141,672	146,409	152,209	172,303	22%
45 Marshall	9,780,277	9,752,600	9,927,900	9,882,825	1%	170,076	188,782	205,845	229,614	35%

HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 23

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2003	2004	2005	2006	% CHANGE 2003 TO 2006	2003	2004	2005	2006	% CHANGE 2003 TO 2006
46 Faribault/Martin	36,751,997	36,377,482	38,193,361	38,058,676	4%	673,376	739,479	775,856	816,087	21%
47 Meeker	16,177,844	16,595,185	18,528,548	16,960,076	5%	257,404	255,720	287,082	299,928	17%
48 Mille Lacs	23,573,116	25,918,965	28,155,772	28,095,217	19%	350,456	345,343	372,939	447,375	28%
49 Morrison	28,794,863	29,752,918	31,579,595	31,302,462	9%	560,699	587,007	548,232	610,648	9%
50 Mower	34,202,911	34,545,069	41,506,401	37,116,563	9%	509,584	541,976	543,496	604,566	19%
52 Nicollet	18,478,740	19,031,718	20,027,906	19,798,870	7%	331,458	382,166	381,020	367,462	11%
53 Nobles	20,222,721	19,970,559	20,864,597	20,493,068	1%	393,554	289,568	342,694	421,842	7%
54 Norman	9,255,153	9,730,175	10,611,160	10,956,950	18%	131,962	108,194	119,981	148,429	12%
55 Olmsted	86,287,950	91,073,072	95,568,963	94,678,764	10%	1,513,079	1,526,693	1,751,006	2,016,798	33%
56 Otter Tail	47,718,120	49,426,743	52,112,113	51,612,302	8%	797,989	804,771	951,354	1,039,697	30%
57 Pennington	12,689,254	13,452,621	13,620,697	14,104,380	11%	208,993	204,842	223,447	245,517	17%
58 Pine	24,430,799	24,987,804	28,664,012	29,448,183	21%	553,371	454,511	666,393	646,693	17%
59 Pipestone	10,402,622	11,125,890	11,968,538	11,398,849	10%	176,022	217,175	198,335	210,464	20%
60 Polk	33,440,836	34,840,229	40,497,662	38,754,073	16%	713,075	655,278	704,533	771,613	8%
61 Pope	10,410,078	10,496,431	11,096,814	10,002,572	-4%	170,909	174,741	189,782	212,452	24%
62 Ramsey	519,432,884	549,140,244	593,194,111	583,263,059	12%	8,872,923	8,604,811	9,013,050	9,396,489	6%
63 Red Lake	4,384,697	4,341,983	5,287,297	4,735,460	8%	97,255	90,091	109,893	139,306	43%
64 Redwood	14,649,928	15,094,459	15,067,592	14,892,384	2%	201,428	191,799	219,810	233,923	16%
65 Renville	14,225,501	15,968,077	16,833,870	16,994,956	19%	309,743	300,338	336,522	339,307	10%
66 Rice	32,421,980	33,866,881	34,786,982	33,394,819	3%	485,135	434,209	550,866	612,755	26%
67 Rock	6,576,603	6,752,203	7,136,756	6,708,371	2%	175,565	187,917	212,460	247,510	41%
68 Roseau	10,816,673	11,009,197	11,974,379	11,946,756	10%	148,695	146,601	164,055	189,358	27%
69 St. Louis	204,942,112	213,571,915	229,684,344	223,479,826	9%	4,256,771	4,152,213	4,653,408	4,929,938	16%
70 Scott	36,177,894	38,851,036	42,245,726	46,139,549	28%	460,553	471,507	516,870	628,268	36%
71 Sherburne	29,542,365	35,088,436	36,453,272	36,857,098	25%	551,338	576,208	706,158	725,372	32%
72 Sibley	10,681,604	12,142,451	13,514,642	12,864,084	20%	153,829	167,128	176,528	194,957	27%
73 Stearns	70,580,188	77,490,584	86,847,866	85,964,612	22%	1,474,521	1,583,104	1,661,696	1,736,864	18%
74 Steele	20,714,665	22,943,703	26,298,007	25,889,905	25%	358,952	400,033	469,123	502,066	40%
75 Stevens	6,656,723	7,043,263	7,846,431	7,945,089	19%	117,651	99,583	103,354	122,610	4%
76 Swift	11,306,556	11,867,863	12,219,405	12,251,964	8%	215,717	204,443	196,865	256,984	19%
77 Todd	24,853,725	26,438,897	28,047,568	29,110,191	17%	397,574	458,051	432,456	494,008	24%
78 Traverse	4,480,369	4,795,784	5,657,159	5,631,363	26%	137,652	126,811	142,818	129,927	-6%
79 Wabasha	13,719,102	14,258,012	14,655,315	14,447,023	5%	174,239	174,795	195,672	209,920	20%
80 Wadena	16,711,390	17,835,477	19,672,994	20,004,033	20%	282,402	303,938	323,298	349,585	24%
81 Waseca	13,018,646	13,865,363	14,657,540	13,991,464	7%	261,794	294,114	322,903	335,608	28%
82 Washington	68,552,285	74,804,194	80,580,943	81,576,011	19%	1,379,473	1,265,413	1,394,981	1,527,426	11%
83 Watonwan	10,288,991	10,786,135	11,003,572	11,283,645	10%	243,559	254,246	267,526	275,460	13%
84 Wilkin	7,280,780	7,027,582	7,659,370	7,633,677	5%	100,950	93,972	91,142	103,475	3%
85 Winona	31,592,699	33,762,351	35,680,753	34,545,545	9%	681,461	698,318	739,216	802,034	18%
86 Wright	43,983,044	48,999,714	53,420,208	54,811,786	25%	669,089	674,444	762,800	826,902	24%
87 Yellow Medicine	11,796,420	12,504,674	12,441,300	12,144,918	3%	218,709	206,534	242,425	260,389	19%
TOTAL (STATEWIDE)	3,835,990,005	4,084,540,417	4,374,246,290	4,322,588,995	13%	68,779,379	67,344,712	81,221,219	77,631,234	13%

SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

TABLE 24

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2003	2004	2005	2006	% CHANGE 2003 TO 2006	2003	2004	2005	2006	% CHANGE 2003 TO 2006
1 Aitkin	7,073,360	6,837,555	6,834,076	6,635,049	-6%	1,529,681	1,606,552	1,883,494	1,853,345	21%
2 Anoka	87,769,682	94,488,171	102,576,085	108,088,991	23%	19,771,087	21,564,339	19,774,567	21,037,700	6%
3 Becker	14,326,111	15,346,009	15,884,811	15,344,191	7%	2,393,398	2,393,597	2,659,810	2,849,311	19%
4 Beltrami	20,455,571	21,423,363	23,723,014	26,761,954	31%	2,713,020	2,800,236	2,919,694	2,889,916	7%
5 Benton	12,419,165	13,497,287	15,097,638	15,522,019	25%	1,965,335	1,903,544	1,982,819	2,170,763	10%
6 Big Stone	2,899,831	3,332,198	3,530,493	3,702,283	28%	728,745	780,901	811,282	872,490	20%
7 Blue Earth	20,673,534	22,818,793	25,080,541	27,354,678	32%	5,865,824	5,749,944	6,041,589	6,303,323	7%
8 Brown	11,048,826	12,063,943	11,615,749	12,148,978	10%	2,045,144	2,195,365	2,220,380	2,385,294	17%
9 Carlton	17,746,662	18,690,771	21,359,191	19,697,402	11%	3,176,849	3,222,962	3,460,410	3,672,873	16%
10 Carver	17,234,389	18,388,777	20,565,830	20,748,237	20%	7,249,292	7,335,224	7,436,597	8,173,337	13%
11 Cass	14,065,786	14,243,188	15,849,010	16,441,724	17%	1,874,159	1,925,571	2,022,060	2,203,569	18%
12 Chippewa	6,457,643	6,673,127	6,801,026	6,582,826	2%	1,314,232	1,313,816	1,346,073	1,363,465	4%
13 Chisago	16,407,398	16,725,334	17,249,968	21,459,104	31%	3,168,207	3,252,144	3,259,625	3,463,340	9%
14 Clay	31,368,635	31,911,634	35,818,689	36,729,283	17%	5,206,920	4,806,733	4,834,408	4,047,009	-22%
15 Clearwater	3,408,923	3,234,026	3,529,944	3,716,441	9%	448,813	503,451	536,783	689,404	54%
16 Cook	1,370,436	1,457,275	1,578,862	1,796,938	31%	540,602	562,343	551,385	642,508	19%
17 Cottonwood	6,826,943	6,909,025	7,188,484	7,708,441	13%	1,388,981	1,465,901	1,459,691	1,543,466	11%
18 Crow Wing	24,376,530	24,852,265	26,156,349	28,446,680	17%	3,643,418	3,998,808	4,315,437	5,031,143	38%
19 Dakota	107,102,030	110,490,456	125,585,861	150,348,704	40%	21,795,558	22,809,340	22,674,264	23,716,763	9%
20 Dodge	6,406,214	7,227,050	7,054,434	6,630,382	3%	754,244	797,311	735,735	886,918	18%
21 Douglas	13,806,899	14,712,885	14,720,229	14,411,977	4%	1,763,089	1,846,185	1,904,174	1,982,335	12%
23 Fillmore	7,551,952	8,127,360	8,166,830	7,428,336	-2%	672,662	684,348	719,501	771,449	15%
24 Freeborn	13,057,011	13,189,155	13,956,310	14,244,295	9%	4,461,227	4,235,643	3,446,939	3,325,106	-25%
25 Goodhue	15,381,779	16,076,497	17,307,220	17,230,763	12%	2,111,599	2,183,667	2,242,769	2,496,133	18%
26 Grant	2,290,011	2,470,872	2,536,356	3,024,371	32%	610,169	622,397	674,001	588,517	-4%
27 Hennepin	552,498,296	544,415,713	574,528,058	602,035,868	9%	142,198,035	127,463,440	133,552,950	133,174,061	-6%
28 Houston	8,764,773	8,893,064	9,343,003	9,518,801	9%	759,052	789,771	886,105	944,365	24%
29 Hubbard	7,018,410	6,958,357	8,363,073	9,358,186	33%	1,081,518	1,189,227	1,382,288	1,438,143	33%
30 Isanti	11,468,136	11,159,298	11,777,142	13,073,074	14%	2,112,820	2,024,912	2,205,967	2,407,587	14%
31 Itasca	24,796,374	24,404,917	23,473,472	22,730,266	-8%	2,430,020	2,903,180	2,915,233	2,437,870	0%
32 Jackson	4,895,012	5,072,193	5,379,107	5,638,530	15%	1,111,152	1,190,347	1,198,933	1,223,650	10%
33 Kanabec	5,377,768	6,207,387	6,034,329	6,423,519	19%	1,020,488	1,090,434	1,095,540	1,307,955	28%
34 Kandiyohi	21,006,162	23,968,388	22,747,036	19,184,361	-9%	3,598,150	3,803,463	3,815,729	3,835,359	7%
35 Kittson	1,752,632	1,781,708	1,736,439	1,879,027	7%	331,291	332,929	336,017	351,197	6%
36 Koochiching	6,680,005	6,971,736	7,125,588	8,188,019	23%	1,136,789	1,145,319	1,152,423	1,192,530	5%
37 Lac Qui Parle	3,673,599	3,475,043	3,708,714	3,838,835	4%	607,978	629,171	635,283	612,723	1%
38 Lake	6,692,568	7,310,199	7,334,278	7,533,860	13%	964,755	1,063,419	1,059,414	1,099,408	14%
39 Lake of the Woods	1,510,273	1,467,649	1,575,106	1,631,620	8%	561,415	414,058	497,585	599,257	7%
40 Le Sueur	10,943,211	10,242,128	10,689,598	11,344,328	4%	1,290,361	1,439,773	1,441,328	1,516,829	18%
42 Lincoln/Lyon/Murray	17,552,872	18,530,034	18,318,994	18,930,764	8%	3,452,854	3,538,445	3,621,276	3,493,702	1%
43 Mcleod	11,850,143	12,378,228	12,156,721	12,949,586	9%	2,118,425	2,169,922	2,298,278	2,569,817	21%
44 Mahnomon	3,606,760	3,172,765	3,243,350	3,024,164	-16%	561,980	596,796	640,194	645,100	15%
45 Marshall	4,301,332	4,391,958	4,623,800	4,772,843	11%	706,343	782,691	808,203	897,155	27%

SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

TABLE 24

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2003	2004	2005	2006	% CHANGE 2003 TO 2006	2003	2004	2005	2006	% CHANGE 2003 TO 2006
46 Faribault/Martin	14,395,849	14,205,640	15,596,538	15,503,783	8%	2,689,405	2,902,871	3,002,295	3,255,638	21%
47 Meeker	7,181,562	7,856,689	7,838,092	8,585,455	20%	1,279,870	1,290,534	1,372,976	1,349,081	5%
48 Mille Lacs	10,301,400	10,797,790	11,182,041	11,880,858	15%	1,723,330	1,982,070	2,044,042	2,152,151	25%
49 Morrison	12,852,369	13,294,461	14,994,487	14,997,361	17%	1,807,905	1,931,101	2,082,068	2,161,012	20%
50 Mower	18,471,225	18,383,564	18,461,423	19,838,216	7%	1,865,905	1,985,401	1,922,843	2,059,695	10%
52 Nicollet	8,950,873	9,592,010	9,885,625	10,211,057	14%	2,156,271	2,142,796	2,286,753	2,400,313	11%
53 Nobles	6,687,782	7,285,282	7,221,713	7,997,691	20%	1,250,386	1,076,383	1,211,010	1,304,183	4%
54 Norman	3,370,068	3,422,773	3,646,550	3,583,513	6%	572,150	592,116	634,826	646,371	13%
55 Olmsted	58,940,366	63,309,451	64,166,541	66,135,867	12%	18,225,147	20,262,927	19,776,035	21,018,911	15%
56 Otter Tail	24,228,287	24,006,024	25,912,214	25,317,948	4%	3,209,550	3,131,193	3,467,400	3,789,008	18%
57 Pennington	5,913,438	7,022,938	7,440,546	7,997,082	35%	823,760	834,438	904,278	1,007,409	22%
58 Pine	10,110,888	10,720,592	11,422,513	11,891,052	18%	1,373,417	1,355,469	1,361,125	1,361,710	-1%
59 Pipestone	3,541,701	3,598,601	3,683,655	3,886,371	10%	632,080	691,583	686,597	627,219	-1%
60 Polk	19,555,794	20,289,402	22,858,713	21,439,103	10%	3,529,022	3,654,340	3,901,967	4,007,731	14%
61 Pope	4,588,092	5,000,664	5,491,330	5,586,044	22%	850,168	722,700	720,878	740,365	-13%
62 Ramsey	245,858,634	251,765,052	267,198,972	285,442,695	16%	59,963,573	56,979,968	58,310,409	60,279,298	1%
63 Red Lake	1,408,853	1,484,083	1,597,305	1,351,520	-4%	344,608	305,055	285,025	310,609	-10%
64 Redwood	7,154,218	6,898,011	7,348,037	7,476,267	5%	1,230,067	1,209,173	1,246,579	1,326,987	8%
65 Renville	7,131,576	7,568,632	8,272,588	8,399,197	18%	1,458,831	1,562,668	1,644,230	1,625,557	11%
66 Rice	19,014,375	21,386,304	22,634,104	23,621,096	24%	2,837,911	3,094,905	3,320,950	3,440,705	21%
67 Rock	3,998,740	4,522,652	5,245,022	4,827,859	21%	602,933	597,471	543,440	689,724	14%
68 Roseau	4,698,415	5,094,881	5,330,648	5,306,122	13%	726,219	847,768	948,009	1,036,333	43%
69 St. Louis	109,586,274	110,962,782	113,170,010	119,215,990	9%	21,688,702	20,945,198	22,665,389	21,143,908	-3%
70 Scott	20,756,794	21,314,345	23,248,634	24,343,096	17%	6,395,927	6,543,510	7,343,445	7,800,947	22%
71 Sherburne	15,774,003	16,710,007	17,875,238	20,077,101	27%	2,879,642	3,245,054	3,548,083	3,642,222	26%
72 Sibley	5,951,654	6,132,335	6,399,184	5,740,697	-4%	1,346,818	1,267,287	1,264,964	1,268,311	-6%
73 Stearns	39,723,546	41,616,349	43,255,102	46,463,308	17%	8,200,485	8,495,463	8,817,950	9,264,310	13%
74 Steele	10,885,700	11,962,654	13,608,441	13,463,767	24%	1,780,443	1,707,377	1,873,482	2,095,582	18%
75 Stevens	4,758,892	4,615,133	4,621,363	4,438,459	-7%	786,992	755,963	783,968	829,296	5%
76 Swift	5,310,187	5,541,908	5,938,302	5,455,118	3%	1,068,126	1,098,127	1,158,130	1,333,503	25%
77 Todd	11,301,998	11,428,486	11,689,231	11,373,507	1%	1,535,892	1,676,462	1,679,860	1,741,506	13%
78 Traverse	1,469,079	1,737,015	1,753,368	1,591,628	8%	348,611	390,616	411,408	377,134	8%
79 Wabasha	9,116,089	9,227,270	9,809,626	8,834,730	-3%	827,087	832,105	925,132	1,032,804	25%
80 Wadena	6,054,964	6,092,757	6,327,449	6,162,230	2%	1,365,263	1,359,304	1,543,271	1,670,105	22%
81 Waseca	6,363,011	7,190,737	7,008,929	7,483,366	18%	622,452	556,737	655,372	686,292	10%
82 Washington	50,733,815	53,348,937	59,484,880	61,983,131	22%	7,574,645	7,503,979	8,040,336	8,260,459	9%
83 Watonwan	4,460,434	4,571,379	4,923,468	5,239,475	17%	1,565,974	1,567,109	1,624,714	1,802,151	15%
84 Wilkin	4,187,061	4,180,464	4,395,293	4,964,966	19%	496,253	479,409	485,989	572,458	15%
85 Winona	19,493,809	21,269,286	22,290,077	22,007,527	13%	1,913,116	1,832,180	1,955,105	2,026,114	6%
86 Wright	26,596,620	28,310,216	30,480,974	30,525,056	15%	5,061,727	5,425,609	5,734,084	6,054,717	20%
87 Yellow Medicine	5,081,861	5,037,544	5,551,657	5,492,807	8%	1,045,129	965,965	1,123,807	1,231,727	18%
TOTAL (STATEWIDE)	2,041,873,942	2,094,742,879	2,221,184,688	2,330,391,809	14%	438,891,473	428,928,003	442,764,457	454,129,741	3%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 25 - Human Services Comparative Data

Table 26 - Support Programs Comparative Data

Table 27 - Health Programs Comparative Data

Table 28 - Social Services Comparative Data

****** On these pages counties are comparatively listed from least "Total" cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2006 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	119,646	717	626	91	52
82 Washington	228,103	735	671	64	67
10 Carver	86,236	748	625	124	87
71 Sherburne	85,025	786	712	74	65
86 Wright	114,806	867	786	81	64
19 Dakota	391,613	1,017	908	109	98
20 Dodge	19,769	1,023	938	84	68
66 Rice	62,323	1,077	988	89	64
73 Stearns	144,443	1,113	1,008	106	91
2 Anoka	328,614	1,134	1,020	114	95
52 Nicollet	31,934	1,147	1,017	129	109
79 Wabasha	22,445	1,163	1,086	77	75
30 Isanti	38,436	1,163	1,053	110	90
16 Cook	5,369	1,175	1,005	170	122
68 Roseau	16,361	1,192	1,088	104	81
13 Chisago	50,278	1,223	1,107	116	110
25 Goodhue	46,086	1,237	1,142	95	75
47 Meeker	23,418	1,258	1,159	99	94
43 Mcleod	37,042	1,261	1,157	104	101
81 Waseca	19,605	1,272	1,185	87	75
74 Steele	36,163	1,277	1,174	103	56
85 Winona	49,903	1,290	1,202	89	84
40 Le Sueur	27,896	1,315	1,219	96	93
39 Lake of the Woods	4,360	1,344	1,147	197	113
28 Houston	19,869	1,355	1,276	80	90
5 Benton	38,774	1,373	1,263	111	75
7 Blue Earth	58,977	1,391	1,237	154	59
72 Sibley	15,309	1,402	1,278	124	95
67 Rock	9,540	1,414	1,272	142	86
23 Fillmore	21,241	1,439	1,368	71	51
75 Stevens	9,736	1,441	1,317	124	124
55 Olmsted	138,221	1,468	1,267	201	153
21 Douglas	35,477	1,488	1,381	108	99
56 Otter Tail	58,552	1,511	1,390	121	113
29 Hubbard	18,925	1,527	1,401	126	132
18 Crow Wing	61,038	1,533	1,387	146	123
32 Jackson	11,132	1,536	1,373	163	199
24 Freeborn	31,683	1,552	1,396	157	138
61 Pope	11,211	1,575	1,460	115	105
49 Morrison	32,997	1,593	1,468	125	113

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS
COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

TABLE 25

COUNTY	2006 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
53 Nobles	20,495	1,599	1,478	121	97
33 Kanabec	16,279	1,616	1,470	146	136
64 Redwood	16,005	1,627	1,483	144	131
50 Mower	38,853	1,675	1,571	104	68
58 Pine	28,355	1,678	1,571	108	112
42 Lincoln/Lyon/Murray	39,798	1,680	1,536	144	130
34 Kandiyohi	41,689	1,686	1,537	149	124
45 Marshall	9,955	1,693	1,539	154	73
63 Red Lake	4,195	1,694	1,536	157	81
35 Kittson	4,723	1,714	1,584	130	87
46 Faribault/Martin	36,173	1,716	1,567	149	95
83 Watonwan	11,480	1,728	1,499	229	155
26 Grant	6,067	1,752	1,566	186	83
48 Mille Lacs	26,057	1,756	1,622	134	141
14 Clay	54,892	1,767	1,646	121	133
65 Renville	16,613	1,783	1,632	151	116
76 Swift	11,481	1,790	1,608	182	174
59 Pipestone	9,435	1,837	1,707	131	146
38 Lake	11,100	1,843	1,685	158	148
57 Pennington	13,668	1,848	1,713	135	145
27 Hennepin	1,152,508	1,853	1,671	181	170
77 Todd	24,469	1,879	1,748	131	136
31 Itasca	44,347	1,881	1,725	156	182
12 Chippewa	12,776	1,883	1,705	178	153
1 Aitkin	16,198	1,893	1,718	175	112
87 Yellow Medicine	10,505	1,934	1,744	190	144
9 Carlton	34,220	1,956	1,775	182	120
37 Lac Qui Parle	7,499	1,972	1,842	129	77
17 Cottonwood	11,750	2,029	1,833	196	224
3 Becker	32,256	2,069	1,913	156	179
69 St. Louis	196,324	2,074	1,896	178	141
84 Wilkin	6,757	2,092	1,949	143	214
62 Ramsey	515,059	2,108	1,913	195	146
36 Koochiching	13,619	2,114	1,946	167	140
11 Cass	28,949	2,128	1,990	138	167
78 Traverse	3,792	2,174	1,987	188	120
60 Polk	31,115	2,262	2,056	206	136
15 Clearwater	8,453	2,262	2,051	212	124
80 Wadena	13,615	2,272	2,074	198	145
54 Norman	6,936	2,336	2,192	144	87
6 Big Stone	5,504	2,398	2,162	237	165
4 Beltrami	43,094	2,673	2,532	142	154
44 Mahanomen	5,068	3,416	3,177	239	127
TOTAL (STATEWIDE)	5,231,106	1,532	1,389	143	122

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2006 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	86,236	47	25	22	7
70 Scott	119,646	58	37	20	7
68 Roseau	16,361	62	33	29	10
82 Washington	228,103	63	41	22	8
86 Wright	114,806	64	43	21	7
71 Sherburne	85,025	65	42	22	7
79 Wabasha	22,445	70	49	21	8
75 Stevens	9,736	71	45	26	13
16 Cook	5,369	77	41	36	14
43 Mcleod	37,042	80	54	25	11
40 Le Sueur	27,896	83	57	26	10
37 Lac Qui Parle	7,499	84	54	30	13
20 Dodge	19,769	86	56	30	10
23 Fillmore	21,241	88	65	23	9
35 Kittson	4,723	88	52	36	21
25 Goodhue	46,086	89	58	31	10
28 Houston	19,869	90	68	23	7
8 Brown	26,424	91	58	33	12
72 Sibley	15,309	91	62	29	12
19 Dakota	391,613	94	59	36	13
39 Lake of the Woods	4,360	95	52	43	17
13 Chisago	50,278	96	62	35	13
47 Meeker	23,418	97	68	29	10
66 Rice	62,323	98	73	24	10
32 Jackson	11,132	98	60	38	14
61 Pope	11,211	100	69	30	14
30 Isanti	38,436	100	65	35	12
85 Winona	49,903	100	68	32	13
42 Lincoln/Lyon/Murray	39,798	105	68	37	16
38 Lake	11,100	106	66	39	16
49 Morrison	32,997	106	65	41	16
21 Douglas	35,477	106	71	35	14
67 Rock	9,540	106	63	44	19
83 Watonwan	11,480	108	60	48	19
45 Marshall	9,955	108	67	41	6
76 Swift	11,481	110	66	44	20
87 Yellow Medicine	10,505	113	65	48	20
56 Otter Tail	58,552	114	76	39	17
6 Big Stone	5,504	116	68	48	23
74 Steele	36,163	117	86	31	11
2 Anoka	328,614	118	81	37	13

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2006 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
12 Chippewa	12,776	119	72	47	20
52 Nicollet	31,934	120	78	43	17
73 Stearns	144,443	120	91	30	12
48 Mille Lacs	26,057	122	88	34	13
7 Blue Earth	58,977	122	88	34	13
46 Faribault/Martin	36,173	123	87	36	14
81 Waseca	19,605	124	90	34	11
53 Nobles	20,495	125	88	37	15
54 Norman	6,936	125	96	29	16
24 Freeborn	31,683	125	91	35	16
26 Grant	6,067	127	72	55	26
84 Wilkin	6,757	128	84	43	17
59 Pipestone	9,435	129	87	42	19
29 Hubbard	18,925	130	98	32	13
17 Cottonwood	11,750	130	89	42	20
5 Benton	38,774	132	93	38	15
64 Redwood	16,005	132	85	47	16
77 Todd	24,469	133	93	40	18
18 Crow Wing	61,038	134	91	42	18
63 Red Lake	4,195	135	85	50	29
78 Traverse	3,792	136	82	54	27
65 Renville	16,613	136	103	33	18
55 Olmsted	138,221	138	103	35	14
57 Pennington	13,668	139	96	44	18
50 Mower	38,853	140	105	35	13
1 Aitkin	16,198	144	99	45	18
14 Clay	54,892	146	114	32	13
58 Pine	28,355	150	113	37	14
9 Carlton	34,220	154	102	52	20
33 Kanabec	16,279	161	114	47	21
34 Kandiyohi	41,689	161	122	39	16
60 Polk	31,115	174	122	52	23
36 Koochiching	13,619	188	131	57	23
31 Itasca	44,347	192	122	70	42
69 St. Louis	196,324	195	151	45	20
3 Becker	32,256	197	149	49	20
80 Wadena	13,615	202	152	50	21
27 Hennepin	1,152,508	229	176	52	23
11 Cass	28,949	234	192	42	19
15 Clearwater	8,453	252	169	83	39
62 Ramsey	515,059	286	226	60	26
4 Beltrami	43,094	403	354	49	22
44 Mahnomon	5,068	487	409	78	32
TOTAL (STATEWIDE)	5,231,106	158	117	41	17

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2006 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
82 Washington	228,103	364	358	7	4
10 Carver	86,236	366	359	7	4
70 Scott	119,646	391	386	5	3
71 Sherburne	85,025	442	433	9	6
19 Dakota	391,613	478	465	13	7
86 Wright	114,806	485	477	7	5
66 Rice	62,323	546	536	10	6
20 Dodge	19,769	557	547	10	6
73 Stearns	144,443	607	595	12	9
2 Anoka	328,614	623	610	13	9
13 Chisago	50,278	631	619	12	7
52 Nicollet	31,934	632	620	12	9
16 Cook	5,369	644	629	14	9
79 Wabasha	22,445	653	644	9	7
30 Isanti	38,436	661	648	12	8
7 Blue Earth	58,977	698	685	13	9
55 Olmsted	138,221	700	685	15	8
85 Winona	49,903	708	692	16	11
25 Goodhue	46,086	720	710	10	9
67 Rock	9,540	729	703	26	16
74 Steele	36,163	730	716	14	9
81 Waseca	19,605	731	714	17	11
39 Lake of the Woods	4,360	736	720	16	9
47 Meecker	23,418	737	724	13	11
28 Houston	19,869	739	729	10	10
68 Roseau	16,361	742	730	12	8
43 Mcleod	37,042	763	753	10	7
40 Le Sueur	27,896	770	755	15	12
5 Benton	38,774	786	769	16	10
32 Jackson	11,132	821	806	15	15
29 Hubbard	18,925	826	808	18	13
75 Stevens	9,736	829	816	13	8
18 Crow Wing	61,038	851	830	21	14
72 Sibley	15,309	853	840	13	11
24 Freeborn	31,683	873	855	17	11
14 Clay	54,892	879	863	15	11
56 Otter Tail	58,552	899	881	18	12
61 Pope	11,211	911	892	19	11
21 Douglas	35,477	920	904	16	10
64 Redwood	16,005	945	930	15	11
8 Brown	26,424	953	937	16	11
38 Lake	11,100	960	940	20	12
23 Fillmore	21,241	965	953	12	11
49 Morrison	32,997	967	949	19	15

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2006 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
50 Mower	38,853	971	955	16	10
34 Kandiyohi	41,689	973	954	18	12
33 Kanabec	16,279	980	961	19	15
27 Hennepin	1,152,508	986	973	14	8
83 Watonwan	11,480	1,007	983	24	15
42 Lincoln/Lyon/Murray	39,798	1,012	993	20	15
45 Marshall	9,955	1,016	993	23	17
53 Nobles	20,495	1,020	1,000	21	15
26 Grant	6,067	1,029	996	34	22
65 Renville	16,613	1,043	1,023	20	14
57 Pennington	13,668	1,050	1,032	18	12
58 Pine	28,355	1,061	1,039	23	14
46 Faribault/Martin	36,173	1,075	1,052	23	12
76 Swift	11,481	1,090	1,067	22	13
48 Mille Lacs	26,057	1,095	1,078	17	12
17 Cottonwood	11,750	1,111	1,088	23	19
9 Carlton	34,220	1,120	1,097	22	13
31 Itasca	44,347	1,121	1,090	31	25
12 Chippewa	12,776	1,142	1,117	24	18
84 Wilkin	6,757	1,145	1,130	15	12
62 Ramsey	515,059	1,151	1,132	18	11
35 Kittson	4,723	1,153	1,134	19	15
63 Red Lake	4,195	1,162	1,129	33	26
69 St. Louis	196,324	1,163	1,138	25	17
87 Yellow Medicine	10,505	1,181	1,156	25	16
77 Todd	24,469	1,210	1,190	20	15
1 Aitkin	16,198	1,225	1,209	16	11
59 Pipestone	9,435	1,230	1,208	22	21
36 Koochiching	13,619	1,237	1,214	23	13
11 Cass	28,949	1,250	1,230	20	13
60 Polk	31,115	1,270	1,246	25	17
37 Lac Qui Parle	7,499	1,294	1,277	18	15
3 Becker	32,256	1,307	1,289	19	11
6 Big Stone	5,504	1,452	1,421	31	24
15 Clearwater	8,453	1,489	1,442	47	34
80 Wadena	13,615	1,495	1,469	26	21
78 Traverse	3,792	1,519	1,485	34	20
4 Beltrami	43,094	1,582	1,557	26	17
54 Norman	6,936	1,601	1,580	21	14
44 Mahnomen	5,068	2,205	2,171	34	19

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2006 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	119,646	269	203	65	42
71 Sherburne	85,025	279	236	43	52
82 Washington	228,103	308	272	36	55
86 Wright	114,806	319	266	53	52
10 Carver	86,236	335	241	95	76
20 Dodge	19,769	380	335	45	52
73 Stearns	144,443	386	322	64	70
23 Fillmore	21,241	386	350	36	31
68 Roseau	16,361	388	324	63	63
2 Anoka	328,614	393	329	64	73
52 Nicollet	31,934	395	320	75	83
63 Red Lake	4,195	396	322	74	26
30 Isanti	38,436	403	340	63	70
81 Waseca	19,605	417	382	35	53
43 Mleod	37,042	419	350	69	83
47 Meeker	23,418	424	367	58	72
25 Goodhue	46,086	428	374	54	56
74 Steele	36,163	430	372	58	37
66 Rice	62,323	434	379	55	49
79 Wabasha	22,445	440	394	46	59
19 Dakota	391,613	444	384	61	78
53 Nobles	20,495	454	390	64	67
16 Cook	5,369	454	335	120	98
5 Benton	38,774	456	400	56	50
72 Sibley	15,309	458	375	83	72
40 Le Sueur	27,896	461	407	54	71
21 Douglas	35,477	462	406	56	75
58 Pine	28,355	467	419	48	85
35 Kittson	4,723	472	398	74	51
33 Kanabec	16,279	475	395	80	101
59 Pipestone	9,435	478	412	66	106
85 Winona	49,903	482	441	41	60
13 Chisago	50,278	496	427	69	90
56 Otter Tail	58,552	497	432	65	85
39 Lake of the Woods	4,360	512	374	137	87
46 Faribault/Martin	36,173	519	429	90	69
78 Traverse	3,792	519	420	99	74
49 Morrison	32,997	520	455	65	81
15 Clearwater	8,453	521	440	82	50
1 Aitkin	16,198	524	410	114	84
28 Houston	19,869	527	479	48	72
77 Todd	24,469	536	465	71	103
48 Mille Lacs	26,057	539	456	83	117
75 Stevens	9,736	541	456	85	103
18 Crow Wing	61,038	548	466	82	91
64 Redwood	16,005	550	467	83	104
8 Brown	26,424	550	460	90	77

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2006 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
34 Kandiyohi	41,689	552	460	92	96
24 Freeborn	31,683	555	450	105	110
42 Lincoln/Lyon/Murray	39,798	563	476	88	99
50 Mower	38,853	564	511	53	45
3 Becker	32,256	564	476	88	148
61 Pope	11,211	564	498	66	80
31 Itasca	44,347	568	513	55	115
45 Marshall	9,955	570	479	90	51
29 Hubbard	18,925	570	494	76	106
7 Blue Earth	58,977	571	464	107	37
80 Wadena	13,615	575	453	123	103
67 Rock	9,540	578	506	72	51
76 Swift	11,481	591	475	116	141
37 Lac Qui Parle	7,499	594	512	82	49
26 Grant	6,067	595	498	97	36
65 Renville	16,613	603	506	98	84
54 Norman	6,936	610	517	93	58
83 Watonwan	11,480	613	456	157	121
32 Jackson	11,132	616	507	110	170
12 Chippewa	12,776	622	515	107	115
55 Olmsted	138,221	631	478	152	131
27 Hennepin	1,152,508	638	522	116	138
87 Yellow Medicine	10,505	640	523	117	108
11 Cass	28,949	644	568	76	136
57 Pennington	13,668	659	585	74	115
62 Ramsey	515,059	671	554	117	110
9 Carlton	34,220	683	576	107	87
4 Beltrami	43,094	688	621	67	114
36 Koochiching	13,619	689	601	88	104
69 St. Louis	196,324	715	607	108	105
44 Mahnomen	5,068	724	597	127	76
14 Clay	54,892	743	669	74	110
38 Lake	11,100	778	679	99	120
17 Cottonwood	11,750	787	656	131	186
60 Polk	31,115	818	689	129	96
84 Wilkin	6,757	820	735	85	185
6 Big Stone	5,504	831	673	159	118
TOTAL (STATEWIDE)	5,231,106	532	445	87	95



Minnesota Department of **Human Services**