A Guidebook to Minnesota's Public Transportation Network

Prepared by the Minnesota Department of Transportation with assistance from the Metropolitan Council

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A MESSAGE FROM LT. GOVERNOR/TRANSPORTATION COMMISSIONER CAROL MOLNAU:

As we look back on 2006, much has changed that will affect the future of transportation in Minnesota. But one thing has not changed -- the goal of the Pawlenty-Molnau administration to improve the ability of Minnesotans to travel safer, smarter and more efficiently.

Minnesota citizens tell us they want more efficiency and more options in their transportation system. Our good quality of life in Minnesota depends on it. Yet addressing transportation priorities is an increasing challenge as costs continue to rise.



Citizens proved how important transportation is to them by voting yes in November on a constitutional amendment to dedicate 100 percent of the motor vehicles sales tax to transportation. This new revenue will help expand transit services and operating subsidies in rural and metro areas. It may also create opportunities to provide more modal choices such as commuter rail, light rail and bus rapid transit lines.

The past year has also seen a growth in transit trips throughout Minnesota. The Metropolitan Council expects a 22-year high ridership projection for 2006 of 73.8 million trips, the highest since 1984. Hiawatha had its fist full year of operational service in 2005 with ridership exceeding projections by 65 percent. Greater Minnesota also had an increase in transit trips from 2004 to 2005, with an increase of approximately 350,000 trips.

Please read the Minnesota's 2006 Annual Transit Report to get an in depth picture of Minnesota's transit systems. It shows our strategic direction of "making transit networks operate better" is being addressed through improved partnerships, increased use of technology and best practices.

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Introduction

The Pawlenty administration in concert with the Department Transportation Minnesota of (Mn/DOT) and the Metropolitan Council continue their commitment to providing efficient and cost effective transportation options to Minnesota's traveling public. Transit plays a major role in providing alternatives to personal vehicles and developing a coordinated transportation system. These options go beyond buses to reduce Single Occupant Vehicles (SOV). Also included in the variety of services are volunteer driver programs, light rail transit, commuter rail, rideshare programs, bicycling, walking and telecommuting.



To accomplish this commitment, the Mn/DOT Office of Transit and the Metropolitan Council provide financial and technical assistance to local governments, joint powers boards, non-profit organizations and tribal councils to plan, establish and operate public transit systems. With the past year's limited funding environment, Minnesota transit systems have become progressively more innovative in order to meet daily ridership demands. The passage of Minnesota's Transportation Amendment will provide, for the first time, dedicated transit funding and with it the opportunity to address unmet needs.

The 2006 Annual Transit Report provides an overview of the Minnesota Department of Transportation and Metropolitan Council transit projects. It also provides a summary of several statewide initiatives that impact the way in which transportation services are delivered.

The report is divided into five major sections:

Program Overview

Programs/Projects

- Program Management
- Mn/DOT Projects
- Metropolitan Council Projects

Fact Sheets

- Greater Minnesota Public Transit Systems
- Metropolitan Area Public Transit Systems
- Section 5310 Elderly and Disabled Transportation Providers

Financial Reports

Glossary

2006 Transit System of the Year

PIPESTONE COUNTY TRANSIT

Pipestone County Transit was the 2006 recipient of the Minnesota Public Transit Association's Transit System of the Year Award. This award is presented to an organization that has demonstrated achievement in efficiency and effectiveness (including ridership, cost, safety, maintenance proficiency, agency policy and administration) and the achievement of the organization's goals and objectives.



Pipestone County Transit began operations in March 2000 by providing service mainly to rural areas of the County. In 2002 the City of Pipestone's transit services were successfully merged with Pipestone's countywide services. Pipestone County Transit has continually provided a high level of quality service to its residents evidenced by a 32 percent increase in ridership during the past six years. Mn/DOT's recent performance evaluation notes that 'Pipestone County Transit stands out among it peers in Greater Minnesota.' Since 2000, Pipestone County Transit has:

- Developed a set of Performance Standards to continuously evaluate service and make service enhancements to improve performance.
- Increased ridership by 32 percent.
- Reduced the cost per trip for three consecutive years.
- Steadily reduced cost per hour to lowest since service began in 2000.

These accomplishments have contributed to Pipestone County Transit meeting its goal to provide quality and efficient transit services throughout the county.

Mn/DOT's Mission

The mission of the Minnesota Department of Transportation, Office of Transit, is to help people and communities meet their mobility needs by supporting safe, responsive, efficient and environmentally sound transit services. This mission is accomplished by:

- Leading the development and implementation of transit policy within a multi-modal network;
- Managing Mn/DOT's transit investment;
- Advancing transit programs that are responsive to the mobility needs of Minnesotans;
- Directing statewide transit planning and coordination activities and the development of technologies; and
- Focusing on customer needs through public involvement in information gathering and decision making.

Statutory Purpose – Mn/DOT

The Public Transit Participation Program provides financial assistance to transit systems in Greater Minnesota. The purpose of the program is to:

- Provide access to transit for persons who have no available alternative mode of transit;
- Increase the efficiency and productivity of public transit systems;
- Alleviate problems of automobile congestion and energy consumption and promote desirable land use planning activities where such activities are cost effective;
- Maintain a state commitment to public transportation: and
- Meet the needs of individual transit systems so they are consistent with other objectives stated above.

Metropolitan Council's Mission

The mission of the Metropolitan Council Transportation Division is to plan for effective regional

transportation facilities and services to provide effective



regional transportation services to support growth and redevelopment objectives and a strong regional economy. This mission is accomplished by:

- Developing a regional consensus on transportation policies and strategies through the implementation of the Transportation Policy Plan;
- Coordinating regional transportation priorities and investing transportation resources in a cost-effective manner through integrated programming of capital funds;
- Ensuring that planning and operational activities of the transportation division are coordinated with the activities of other Council divisions;
- Implementing transit service restructuring and promoting competition in the delivery of transit services according to the adopted Transit Redesign Plan; and
- Evaluating the ongoing performance of the regional transportation system with a focus on the regional transit system.

Statutory Purpose – Metropolitan Council Transportation Division

The Metropolitan Council plans, coordinates and administers a cost-effective system of transit services that is responsive to the needs of residents of the Twin Cities Metropolitan Area. The Metropolitan Council's transit-related purpose include:

- Providing, to the greatest feasible extent, a basic level of mobility for all people in the metropolitan area;
- Arranging, to the greatest feasible extent, for the provision of a comprehensive set of transit and paratransit services to meet the needs of all people in the metropolitan area;

- Cooperating with private and public transit providers to ensure the most efficient and coordinated use of existing and future transit resources: and
- Maintaining public mobility in the event of emergencies or energy shortages.

Operating Costs for Public Transit

In calendar year 2005, public transportation provided over 91 million trips statewide with an investment of \$340.12 million. **Table I** illustrates the breakdown of 2005 total operating costs for public transportation by funding class. **Graphs I** and II illustrate 2005 funding sources for operating costs in Greater Minnesota and the Twin Cities Metro Area respectively. **Maps I** and II illustrate the locations of public transit systems in the state.

Table I – 2005 Minnesota Public Transit Total Operating Costs

	Total Cost (in millions)
Twin Cition Popular Pouto	\$201.65
Twin Cities Regular Route (Metro Transit)	φ201.05
Hiawatha Light Rail	\$16.86
Contracted Regular Routes	\$10.43
Opt-Out Communities*	\$26.75
Metro Mobility	\$27.23
Urbanized Greater MN	\$18.86
Elderly & Disabled-Greater MN	\$3.25
Small Urban-Metro	\$1.41
Small Urban-Greater MN	\$3.76
Rural-Metro	\$8.27
Rural-Greater MN	\$17.45
Other **	\$4.20
Total	\$340.12

^{*}Transit systems operate under M.S. 473.338

Public Transit Ridership

The main purpose of all public transit programs in Minnesota is to transport people where they need to go. Transit ridership figures for Calendar Year 2005 are displayed in **Table II**.

Ridership	Total Rides
Greater Minnesota	9,449,984
Urbanized	6,098,193
Small Urban	974,136
Rural	2,185,822
Elderly and Handicapped	191,833
Twin Cities Metropolitan Area	81,599,095
Metro Transit	63,861,259
Hiawatha Light Rail	5,825,841
Private Operators	2,217,762
Metro Mobility	1,104,879
Opt-Out	3,842,041
Small Urban	177,803
Rural	499,084
Northstar Commuter Coach	180,235
U of M Shuttle Service*	3,890,294

^{**}Other includes U of M Shuttle Service and Northstar Commuter Coach

Urbanized

Duluth Transit Authority (DTA) Regular Route East Grand Forks City Bus La Crescent Apple Express Moorhead Metropolitan Area Transit (MAT) Rochester Public Transit St. Cloud Metro Bus

Small Urban

Albert Lea Transit
Benson Heartland Express
Faribault Flyer
Granite Falls Heartland Express
Hibbing Area Transit
Le Sueur Heartland Express
Mankato Heartland Express
Montevideo Heartland Express
Monticello Heartland Express
Morris Transit
Northfield Transit
St. Peter Transit
Stewartville Heartland Express
Virginia Dial-A-Ride
Winona Transit Service

Annandale Heartland Transit

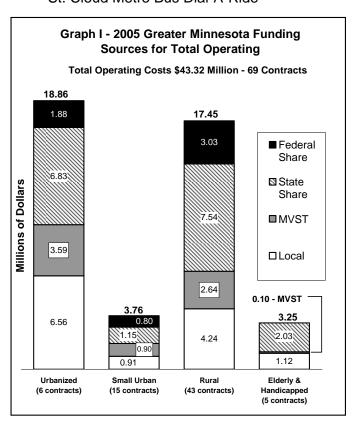
Rural

Arrowhead Transit Austin/Mower County Transit (AMCAT) **Becker County Transit** Brainerd/Crow Wing Public Transit **Brown County Heartland Express** Chisago-Isanti County Heartland **Express** Clay County Rural Transit (CCRT) **Cottonwood County Transit** Dawson Heartland Express Far North Public Transit Faribault County Prairie Express Fosston Heartland Express **Grant County Alpha Transit Hubbard County Heartland Express** Kandiyohi Area Transit (KAT) Lincoln Heartland Express Mahnomen County Heartland Express Martin County Express Meeker County Express Mille Lacs Public Transit Morrtrans Murray County Heartland Express

Paul Bunyan Transit Pelican Rapids Transit Pine River Ride With Us Bus Pipestone County Transit Prairie Five RIDES Prairieland Transit System Rainbow Rider Transit Red Lake Transit Renville County Heartland Express RiverRider Public Transit System **Rock County Heartland Express SEMCAC Transportation** Steele County Area Transit (SCAT) Three Rivers Hiawathaland Transit Trailblazer Transit **Tri-CAP Transit Connection** Tri-Valley Heartland Express Bus Wadena County Friendly Rider Transit Watonwan Community Transit Western Community Transit

Elderly and Handicapped

Duluth Transit Authority Stride
East Grand Forks-Paratransit
Moorhead Metropolitan Area Transit-Paratransit
Rochester Dial-A-Ride
St. Cloud Metro Bus Dial-A-Ride



Far North Wittson Lake of the Woods Marshall Red Lake Transit Koochiching Arrowhead Cook East Grand Forks Paul Bunyan Transit △ Foston Beltrami Hibbing Hubbard County Transit Clay County Transit County Duluth O Moorhead Cass 0 Becker County Crow Wing County Transit Wadena Transit Alternatives Crow Wing Allie Lad Wikin Rural County and Grant County Transit Multi-County System Monison TRI-CAP **Urbanized System** Traverse Rainbow-Rider Chisago-isan Small Urban System Morris () St. Cloud () Express Counties with Public Chisago Transit Service Kandiyohi Rides Benson () Area Transit Counties without Public Transit Service Dawson △ SEE MAP II ♦ Montevi Lac Qui Farie Granite Falls () Yellow Medicine Uncoin County Transit \Le Sueur Brown County Elpestone County Transit Murray County Transit Mankato Watonwan TMT County SEMCAC 0 Murray Dodge Rock 0 Prairieland Stewartville Martin County Express Faribault County County Express Transit Transit Albert Lea Filmore

Map I - 2006 Greater Minnesota Public Transit Systems

Metro Mobility Metro Transit Hiawatha Light Rail Transit

Contracted Regular Route

MC-DARTS Route 417

Anoka County Traveler Metropolitan Council (MC) Lorenz Bus Company MC-Be-Line Routes 538 and 539

MC-East Metro Routes 715, 716, 717, 350 and 351

MC-Hopkins Routes 604 and 615

MC-Roseville/494 Circulator Routes 87, 225, 227 and 540

MC-Senior Community Services Routes 641 and 678

MC-South Washington County Routes 223, 300, 320, 322, 361 and 364

MC-West Metro Redesign Routes 721, 722, 723, 664 and 670

MC-Western Suburbs Routes 755 and 756 Senior Community Services-Minnetonka Dial-A-Ride

Northeast Suburban Transit (NEST)
Fixed Route 219

Other

Northstar Commuter Coach University of Minnesota Transit Service

Rural

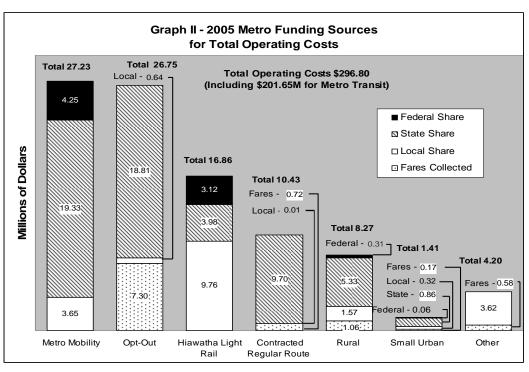
Anoka County Dial-A-Ride
Anoka County Volunteer
Carver County Rural Transit (CART)
DARTS
H.S.I. Transporter
Linwood Dial-A-Ride
PRISM Express
Scott County Dial-A-Ride
Scott County Fixed Route
Senior Community Services-Delano
SCS-Reach for Resources
SCS-Westonka Rides

Small Urban

Edina Dial-A-Ride
Hastings TRAC
Hopkins Hop-A-Ride
Lake Area Bus
Northeast Suburban Transit (NEST) Dial-A-Ride
S.T.E.P.-Park People Mover
Senior Community Services-Senior
Transportation

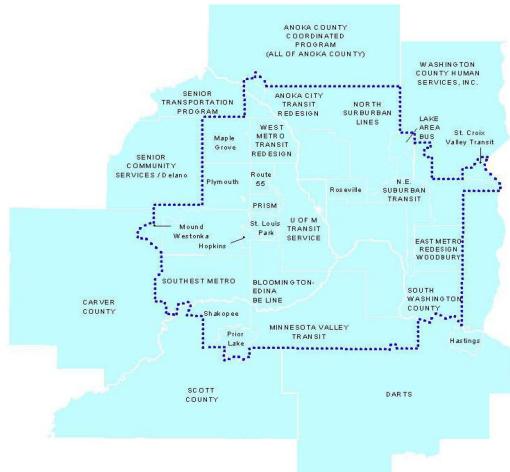
Opt-Outs

Laker Lines
Maple Grove Transit
Minnesota Valley Transit Authority Fixed Route
Plymouth Metrolink
SouthWest Metro Transit



Map II - 2006 Twin Cities Metropolitan Area Public Transportation Systems*





^{*}For all regional regular route maps, schedules and information go to www.metrotransit.org

Introduction

Mn/DOT is responsible for the administration of state and federal transit assistance funds for Greater Minnesota, including the following Federal Transit Administration program:

- Section 5303 Metropolitan Planning and Section 5304 Statewide Planning
- Section 5309 Capital Assistance
- Section 5310 Elderly Persons and Persons with Disabilities Capital Assistance
- Section 5311 Nonurbanized Transportation
- Section 5311(f) Intercity Bus Transportation
- Section 5316 Job Access Reverse Commute (JARC) Program
- Section 5317 New Freedom Program
- Section 5339 Alternative Analysis Program Mn/DOT manages contracts for services, payments to transit systems and evaluates local transit systems. Procedures are in place to maximize Minnesota's use of federal transit funds and to ensure compliance with applicable federal regulations.

The Metropolitan Council is responsible for the administration of state and federal transit funds for the Twin Cities metropolitan area. In addition

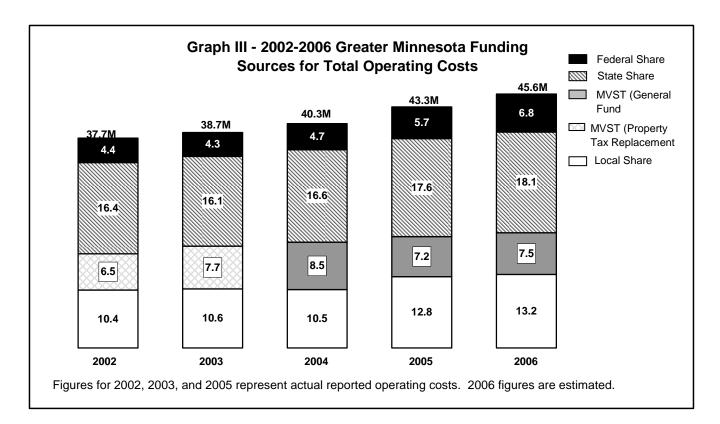
the Council provides leadership for a new vision and strategy for regional transit services.

Funding Partnerships

Public transportation programs in Minnesota are funded through a federal-state-local partnership. **Graph III** shows the costs shared by each level of government in Greater Minnesota for the past five years. Since January 1, 1984, all transit systems in Greater Minnesota have received state assistance through a fixed-sharing funding formula established in Minnesota Statutes, Section 174.24. This formula sets a maximum local share of the total operating costs. The share of operating costs consists of a combination of revenue sources, including farebox receipts, auxiliary revenues and local tax levels. The remainder of the operating cost is paid from state and federal sources.

For calendar year 2006, the fixed local shares are as follows:

Elderly and Disabled	15%
Rural (pop. less than 2,500)	15%
Small Urban (pop. 2,500-50,000)	20%
Urbanized (pop. more than 50,000)	20%



Greater Minnesota Transit Fund

The 2003 legislature replaced Property Tax Replacement Aid with the Greater Minnesota Transit Fund established in Minnesota Statutes, Section 16A.88. The source of this fund is the Motor Vehicle Sales Tax (MVST). According to Minnesota Statutes, Section 297B.09, for fiscal year 2006, 1.43 percent of the MVST money collected was deposited in the Greater Minnesota Transit Fund. This amount was \$7,322,000 for transit operations and \$400,000 for administration of the state program.

State Public Transit Assistance

For fiscal years 2007 and 2008 the legislature appropriated a total of \$563,334,000 for public transit. These funds support:

- 61 public transit systems in Greater Minnesota:
- 36 public transit systems in the Metropolitan Area:
- Bonding authority for Metropolitan Council capital transit projects;
- Bonding authority for Mn/DOT facility projects; and
- Northstar Corridor Commuter Rail Final Design and Project Management.

Table III illustrates the distribution of state funds for the 2006-2007 Biennium.

Table III – State Appro	opriations for
2006-2007 Biennium ((dollars in thousands)

		FY2006	F	Y2007		Total
Greater MN Transit						
Public Transit Assistance						
(General Fund)	9	\$18,810	\$	18,810	9	37,620
Capital Assistance*	,	\$ 1,000	\$	1,000	9	2,000
Greater MN Transit Fund (MVST)	9	\$ 7,722	9	7,851	9	\$15,573
Northstar	•	<i>γ 1,122</i>	4	7,001	,	,10,070
Commuter Rail	,	\$37,500	\$	60,000	9	\$97,500
Metro Area Transit						
Public Transit						
Assistance	Φ	70.450	ው	70 450	ተ	140,000
(General Fund) Hiawatha LRT	\$	73,453	Ф	73,453	Ф	146,906
Operations	\$	4,050	\$	5,300	\$	9,350
Cedar Avenue Bus	Φ.	40.000	Φ	5.000	Φ	45.000
Rapid Transit Central Corridor	\$	10,000	\$	5,000	\$	15,000
Transit Way	\$	5,250	\$	7,800	\$	13,050
Red Rock Corridor	Φ.	500	Φ	500	Φ	4 000
Transit Way Rush Line Corridor	\$	500	\$	500	\$	1,000
Transit Way	\$	500	\$	1,300	\$	1,800
I-35W Bus Rapid	Φ	0	Φ	0.000	Φ	0.000
Transit Robert Street	\$	0	\$	3,300	\$	3,300
Corridor	\$	0	\$	500	\$	500
Union Depot	\$	0	\$	3,500	\$	3,500
Bonding Authority Metro Area Transit	\$	64,000	\$	0	\$	64,000
Fund (MVST)	\$	116,100	\$1	18,035	\$2	234,135
TOTAL	\$:	338,885	\$3	306,349	\$6	645,234

*Laws of Minnesota, Chapter 19, Article 3, Section 4 provides that the Commissioner of Transportation may spend up to \$5 million through June 30, 2008 in federal transit STP funds for capital assistance to public transit systems under Minnesota Statutues, Section 174.24.

Federal Programs

Mn/DOT serves as the recipient and administrator of Federal Transit Administration (FTA) funds for all small urban and rural systems, for planning and technical assistance funds in urbanized areas, for statewide projects and for some capital and planning projects in the Twin Cities Metropolitan Area. To receive funds, Mn/DOT submits applications to the FTA, administers contracts with local transit providers and monitors their compliance with federal regulations. Several categories of federal funding provide support for capital purchases, operating assistance, demonstration projects, and other related operational, capital and transit planning assistance activites.

Metropolitan Council is the designated recipient of federal funds in the seven county Metropolitan Area. Metropolitan Council administers FTA Capital Assistance and Urbanized Area Formula Programs within the Metropolitan Area.

The following FTA programs affect public transit throughout Minnesota.

Capital Assistance Program (Section 5309)

This program provides discretionary capital assistance for major capital needs, including the purchase of new equipment, acquisition of property and the construction of facilities for public transportation purposes. Maximum funding is 80 percent of eligible costs. For fiscal year 2006, Minnesota was allocated discretionary funds for the following projects:

New Starts Project

This program funds new, as well as extensions to existing fixed guideway transit systems in every area of the country.

Northstar Commuter Rail Project: \$1,960,200 Twin Cities Hiawatha Corridor: \$1,960,200

Bus and Bus-Related Program

Coder Avenue Bue Benid Transit	Φ	
Cedar Avenue Bus Rapid Transit	\$	742,500
Northfield Transit Station	\$	277,200
Duluth Transit Facility	\$	380,714
Fond du Lac Reservaton buses	\$	28,554
Greater MN Transit Capital	\$	990,000
MN Transit Capital - Rock County	\$	495,000
Metro Transit Buses and Bus	\$2	,154,240
Facilities		
I-35W BRT 46 th Street Station	\$	990,000
MN Transit Captital – St. Peter	\$	247,500
Northwest Corridor Busway	\$	990,000
Rush Line Corridor	\$	285,536
St. Paul Union Depot	\$	380,714
U of M UEL Bus Stop	\$	49,500

Fixed Guideway Moderization Program

Minneapolis-St. Paul \$6,975,754

Consolidated Planning Grants (Sections 5303, 5304 and FHWA PL Funds)

The Consolidated Planning Grant is a combination of three separate planning programs: the FTA Metropolitan Planning Program (Section 5303), the FTA Statewide Planning and Research Program (Section 5304) and the FHWA PL Program.

- The FTA Metropolitan Planning Program (Section 5303) provides funds to Metropolitan Planning Organizations (MPOs) to conduct planning assistance and provide technical assistance for public transit services in metropolitan areas. Activities funded through the program include rider surveys, air quality improvement projects, route schedule planning, systems analysis, transit development plans and transportation improvement programs. Funds are distributed to the MPOs by formula, based upon urbanized area population and transit system miles. In federal fiscal year 2006 Minnesota's apportionment was \$1,086,805. These funds cover 80 percent of project costs.
- The FTA State Planning and Research Program (Section 5304) apportions funds to the states for purposes of planning, technical studies and assistance, demonstrations, management training and cooperative research activities. In the past, Mn/DOT's planning and research activities have included the development of a statewide transit marketing campaign, transit system studies, transit coordination studies, long-range plan development and the implementation of federal drug testing and education programs aimed at safetysensitive employees in the transit industry. In federal fiscal year 2005 Minnesota's appropriation was \$213,740.
- Section 104(f) of Title 23 USC provides for a 1.25 percent set-aside from core formula highway programs for Metropolitan Planning Organizations (MPOs) to carry out the requirements of Section 134 of Title 23 USC (the metropolitan planning and programming requirements). This set-aside is

administered by FHWA as PL (planning) Funds that are passed through to the MPOs. PL funds plus FTA 5303 funds are treated together as a Combined Planning Grant (CPG), distributed in accordance with a formula developed with and agreed to by the MPOs, state, and U.S. DOT. In federal fiscal year 2006, Minnesota's appropriation was \$3,916,506

Urbanized Area Formula Program (Section 5307)

This formula grant program provides capital, planning, and operating assistance for public transportation in urban areas with populations over 50,000. Based on population and operating factors, FTA distributes these funds to the transit agency. The federal share for planning and capital assistance is generally 80 percent. Operating assistance is available only to urbanized areas with populations under 200,000 and the federal share may not exceed 50 percent of the net project costs, with no limitation on the amount of the apportionment that may be expended for operating assistance.

In federal fiscal year 2006, Minnesota's apportionment was \$40,065,136 for the Twin Cities and \$4,869,888 for urbanized areas with populations between 50,000 and 200,000.

Elderly Persons and Persons with Disabilities Capital Grant Program (Section 5310)

The purpose of this federal grant program is to meet the special needs of elderly persons and persons with disabilities for whom existing transportation services are unavailable, insufficient, or inappropriate. Grants are made available for the purchase of lift-equipped vehicles for replacement, expansion of current service or initiation of new service. The grant program provides 80 percent of vehicle costs, and the recipient contributes 20 percent from non-federal funds. Operating costs are the responsibility of the recipient. In federal fiscal year 2006, Minnesota's apportionment was \$1,657,334.

In calendar year 2006, the 5310 federal capital assistance program provided funds for 30 organizations to purchase lift-equipped vehicles. The following organizations received vehicles:

- ABC Works, La Crescent
- Achieve Services, Inc., Blaine
- Adult Day Services, Inc., Bemidii



- American Red Cross of the St. Paul Area, St. Paul
- Bigfork Valley Transportation, Bigfork
- Guardian Angels Health Services, Inc., Elk River
- Hillcrest Nursing Home/Riverview Healthcare Association, Red Lake Falls
- Independence Center, Inc., Waite Park
- Jewish Community Center of the Greater St. Paul Area, St. Paul
- Lifeworks Services, Inc., Mendota Heights
- Midwest Special Services, Inc., St. Paul
- MRCI. Mankato
- New Americans Community Services, St. Paul
- Occupational Development Center, Thief River Falls
- Opportunity Partners, Minnetonka
- Options, Inc., Big Lake
- Perham Hospital, Inc., Perham
- Phoenix Alternatives, Inc., White Bear Lake
- Pine Habilitation and Supported Employment, Sandstone
- Pinewood-Duluth, Inc., Cloquet
- PRISM, Golden Valley
- ProAct, Inc., Eagan
- RISE, Inc., Spring Lake Park
- Rock County Development Achievement Center, Luverne
- Service Enterprises, Inc., Redwood Falls

- St. Mary's Regional Health Center, Detroit Lakes
- STEP, Inc., Fairmont
- Stevens County Development Achievement Center, Morris
- UDAC, Inc., Duluth
- White Bear Lake Lions Club, White Bear Lake

Nonurbanized Area Formula Program (Sections 5311 and 5340)

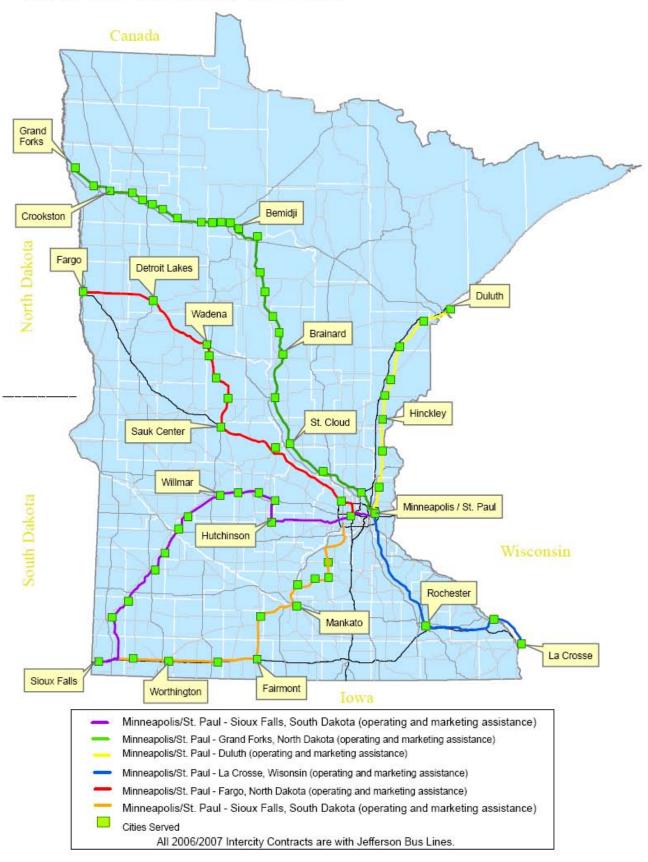
Section 5311, incorporating, is a formula grant program for small urban (under 50,000 population) and rural areas. In 2006, 55 transit systems received funds from this program. These funds may be used to finance up to 80 percent of capital costs and up to 50 percent of operating deficits. Currently, limited formula funds make the federal share of system operating deficits 25 percent with no funds remaining for capital purchases. Minnesota's apportionment for federal fiscal year 2006 was \$10,619,732

In addition to the 2006 Section 5311 and 5340 apportioned funds, Minnesota allocated \$2,219,200 in Federal Surface Transportation Program (STP) flexible funds to purchase 45 transit vehicles for Greater Minnesota.

Intercity Bus Program (Section 5311(f))

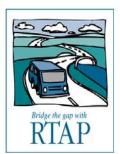
This program requires states to spend 15 percent of their Section 5311(f) apportionment to develop and support intercity bus transportation. "Intercity service" is defined as regularly scheduled bus service for the general public which operates with limited stops over fixed routes connecting two or more urban areas not in close proximity, which has the capacity for transporting baggage carried by passengers, and which makes meaningful connections with scheduled intercity bus service to more distant points if such service is available. **Map III** illustrates the location of intercity bus routes funded in 2006-2007.

Map III - 2006-2007 Intercity Bus Service



Rural Transit Assistance Program (Section 5311(b))

The Rural Transit Assistance Program (RTAP) promotes the safe and effective delivery of public transportation in non-urbanized areas by providing technical assistance and support services to Greater Minnesota's pubic transit



systems. In 2006, the Federal Transit Administration allocated \$143,542 for Minnesota RTAP.

In Minnesota the RTAP focus was on training. In 2006, RTAP provided full length and refresher classes in Passenger Assistance,

Defensive Driving and Abuse Prevention to transit drivers statewide.

In addition, RTAP sponsored the Transit Safety Institute's Safety and Security Workshop, provided scholarships for RTAP trainers to attend classes sponsored by the Community Transportation Association of America's (CTAA) and the National Training Institute (NTI), and made scholarships available for transit managers, providers and board members to attend the annual Minnesota Public Transit Conference.

As in past years, RTAP sponsored and supported the annual Statewide Bus Roadeo through funding, staff time and scholarships.

Job Access and Reverse Commute (JARC) Program (Section 5316)

The purpose of this Federal grant program is to improve access to transportation services to employment and employment-related activities for welfare recipients and eligible low-income individuals. The program requires coordination of federally assisted programs and activities. Funds are available to support the capital and operating costs of transportation services that address the needs of welfare recipients and eligible low-income individuals that are not met by other transportation services. Federal JARC funds may be used for 80 percent of capital

expenses and 50 percent of operation expenses. In federal fiscal year 2006, Minnesota's apportionments were \$713,835 for urbanized areas with 200,000 or more in population; \$231,017 for urbanized areas with populations between 50,000 and 199,999; and, \$469,403 for nonurbanized areas with less than 50,000 in population.

New Freedom Program (Section 5317)

The program purpose is to provide new public transportation services and public transportation alternatives beyond those currently required by ADA that assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services. Funds are available to support the capital and operating costs of new public transportation services and public transportation alternatives that are beyond those required by ADA. Federal New Freedom funds may be used for 80 percent of capital expenses and 50 percent of operating expenses. For federal fiscal year 2006, Minnesota's apportionments were \$503,889 for urbanized areas with 200,000 or more in population; \$132,736 for urbanized areas with populations between 50,000 and 199,999; and, \$314,656 for nonurbanized areas with less than 50,000 in population.

Alternative Analysis Program (Section 5339)

The Alternative Analysis program funds project studies were conducted as part of the transportation planning process required under Sections 5303 and 5304. Beginning in 2006, however, funding for this activity changed and will be under Section 5339 instead of within the eight percent allowed for projects prior to final design and construction under TEA-21. The grant program provides 80 percent of project costs. In federal fiscal year 2006 Mn/DOT and the Metropolitan Council were allocated \$1,980,000 for the Red Rock, Rush Line and Central Corridor studies.

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Minnesota Public Transit Conference

The 2006 Public Transit Conference was held October 2-4 in La Crosse, Wisconsin. The Conference brought transit professionals, advocates and practitioners from Minnesota and

Wisconsin together to focus on the latest developments and activities in the Midwest.

Attendees learned from each other how

note address by Marisol Simon, FTA's Regional Administrator, sessions included SAFETEA-LU, coordination, ADA, interactive mapping, economic and demographic changes, labor relations, drug and alcohol audits, marketing, and vehicle specs.

The 24th Annual Minnesota Public Transit Association Awards recognized individual and organizations demonstrating achievement and excellence in public transit across the state. Award recipients were:

- Transit Professional of the Year, presented to Deb Little, Transit Manager, Northfield Transit.
- Distinguished Career, presented to Aaron Isaacs, retired, Metro Transit.
- Transit System of the Year, presented to Pipestone County Transit.
- Friend of Transit, presented to Senator Keith Langseth.
- National Friend of Transit, presented to American Public Transportation Association (APTA).

Transit System Performance Evaluation Project

Phase I of the Transit System Performance Evaluation Project, which began in 2000, has now been completed. The purpose of the project is to provide assistance to public transit systems in Greater Minnesota in improving efficiency and effectiveness in service delivery. The project also helped identify best practices in rural transit operations.

Three systems participated in the full evaluation process consisting of operations, safety and security, and service design reviews. These were:

- Brown County Heartland Express, New Ulm
- Austin-Mower County Area Transit, Austin
- Hastings TRAC, Hastings

Phase II consists of repeat evaluation visits to systems generally focusing on service design, with an emphasis on developing standards that reflect cost efficiency and service effectiveness. The *Minnesota Public Transportation Plan*, published in 2001, includes guidelines on the appropriate levels of service delivery for different sizes of urban and small urban areas, counties, and multi-county systems. Transit systems are encouraged to formally adopt standards and then measure performance against those standards. Other areas that continue to be explored are safety and security issues and uses of technology.

Transit systems that received follow-up evaluation visits in 2006 were:

- Faribault County Prairie Express, Blue Earth
- Prairie Five Rides, Montevideo
- Trailblazer Transit, Gaylord
- Watonwan Take Me There, St. James
- Paul Bunyan Transit, Bemidji
- Chisago-Isanti Heartland Express, Cambridge

With the completion of the Minnesota Public Transit-Human Services Transportation Coordination Study transit systems can expect to delve more deeply into coordination issues at future evaluations.

2006 Minnesota Statewide Bus Roadeo



Twenty-seven transit organizations, represented by 42 contestants, brought a new level of excitement to this year's Minnesota Bus

Roadeo competition. The event, in its 19th year, was held at the University of Minnesota—Duluth campus on July 29th.

Drivers from Minnesota transit organizations of varying sizes competed in two competitive divisions: Large Bus and Small Bus. The top three competitors in each division received awards

The Bus Roadeo course is designed to simulate some of the real life driving situations bus operators face every day. Competitors also received "Distracted Driver" training, a Special Transit Services (STS) approved class.

Another exiting and educational Minnesota Bus Roadeo is set for July 21, 2007, in Willmar, Minnesota.

Bus Fire Training Video

Bus fires present a critical challenge to transit operators.

Those drivers who work with the elderly and disabled face additional challenges when assisting their



passenger to safety.

The training video is designed to heighten driver's and transit administrator's awareness regarding the rapid devastation of bus fires and encourage them to plan ahead should such an event take place on their vehicle or in their organization.

Share the Road Bicycle Safety Education Program

The State Bicycle Advisory
Committee (SBAC) and
Mn/DOT's joint education
campaign, called *Share*the Road, continued through
2006. The program aims to
inform both motorist and
bicyclists on bicycle safety with
the goal of eliminating deaths
and reducing injuries due to
bicycle-motor vehicle collisions.



Several efforts were ongoing throughout year. A combination of over 20 organized bicycle rides, transportation conferences and fair events featured the Share the Road display banner accompanied with brochures and other program materials.

The program was successful in getting the "Eight Rules of the Road" to appear on the front cover of the 2006 Minnesota Registration Renewal Guidelines. By fall 2006, over 900,000 booklets had been mailed to motorists around the state.

KARE 11 provided television coverage during three separate airings of their Saturday morning "Whatever" show as an effort to spread the message to their teenage target audience. In addition, KARE 11's "Showcase Minnesota" also provided coverage on July 11, 2006.

New educational initiatives for 2007 include connecting with the law enforcement community to explore opportunities. In addition, the program will focus on expanding promotional opportunities with the Minnesota Driver Educators.

Arrive Minnesota

Arrive Minnesota evolved from the Modal Options Project that Mn/DOT's Office of Transit initiated December 2005 in an effort to reduce Single Occupancy Vehicles (SOV) on congested roadways. The aim of the project is to provide the public one source of information identifying available transportation options for user destinations.

Services from transit providers, vehicle pooling, as well as non-vehicle options such as walking and biking will be the collection of transportation options available. A greater use of these choices will in turn help cities, counties and the state manage congestion on their roadways. Other benefits could include reduced individual transportation costs and time savings.

The project has entailed gathering transportation stakeholders from around the State in order to leverage combined resources and creativity with more effective promotional tools and messages. An interactive website was identified as the means to providing this public service.

The website will be developed during the first half of 2007. It is expected to be accessible to the public by spring of 2007. Three public awareness events are planned across the state to "kick off" the new website.

Bicycling Around Minnesota (BAM)

In an effort to promote the scenic bikeways in Minnesota, the State Bicycle Advisory Committee, the Headwaters Regional Development Commission, and the Minnesota Department of Transportation sponsored the first annual Bicycling Around Minnesota ride (BAM). The ride was held August 24–26, 2006, in the Park Rapids Headwaters Region. Riders had the choice of 175 miles in three days or could opt to go an extra 50 miles for a total of 225 miles over the three days.

The challenge generated 30 riders who enjoyed the camaraderie of fellow enthusiasts. The riders paid \$75 to participate in the ride. The cost included a t-shirt, 2 meals, and ride support. The ride started Thursday morning in

Park Rapids under a threatening sky and strong winds. Overnight stops were made in Walker and Longville and the ride circled back to Park Rapids for the finish.

Based on survey results the ride was a huge success. Planning for the 2007 ride is already underway. The ride will expand to four days and be held August 22-25. Approximately 100 riders will be invited to participate.

Safe Routes to School

Safe Routes To School (SRTS) is a new program in the federal transportation bill, SAFETEA-LU, designed to improve the conditions and quality of bicycling and walking to school. The goal of the program is to reverse the 30 year decline in the numbers of children walking to school and reintroduce opportunities for regular physical activity.

At present fewer than 15 percent of children K-8 walk or bike to school and nearly 50 percent of school aged children are regularly driven to school by their parents. Coinciding with the declining numbers of children walking and biking to school is an increase in childhood obesity and Type II diabetes. SRTS programs work with schools, students and parents, at a grass roots level, to identify improvements that will make biking and walking to and from school a routine part of students' experience.

These improvements embody both infrastructure and educational projects which foster the Safe Routes program goals. Projects include: street crossing safety improvements, traffic calming, safety audits, bike/ped way creation, safe walking/ bus/bike training, public awareness campaigns and enforcement.

Following is a list of the Minnesota communities who received Spring 2006 Safe Routes to School grants:

Becker, Bemidji, Dayton, Duluth, Grand Rapids, Hawley, Hill City, Inver Grove Heights, La Crescent, Maple Grove, Minneapolis, Oakdale, Plymouth, St. Cloud, St. Peter, Sartell.

More info about the Minnesota SRTS program can be found at:

http://www.dot.state.mn.us/saferoutes/index.html

Low-Cost Transit Marketing

Educating the public about the benefits and availability of public transit is important for any successful transit system. A relatively new technique to sell the benefits of transit is called low-cost marketing, a technique that focuses on specific and small segments of a system's riders or potential riders. Marketing is especially important for attempting to sell the benefits of transit to the non-user as well as retaining the existing rider.

In 2005, Mn/DOT tested the low-cost marketing concept. Fifty-three public transit systems (4 urbanized, 12 small urban, 38 rural) participated in the low-cost marketing campaign. Funding depended upon the size of the service area with systems receiving between \$5,000 and \$15,000.

Some of the more successful low-cost marketing projects included:

- Purchasing advertising space on a highway billboard (Wadena County);
- Developing new transit brochures in English and Spanish (Prairieland, Tri-CAP and Watonwan County);
- Advertising transit services on local radio stations (Morrtrans and WESCAP);
- Developing special ride promotions (Moorhead and St. Cloud);
- Developing and distributing pocket transit schedules (Mankato);
- Developing new transit website (Trailblazer);
- Targeting newspaper and radio advertising to a single community (Arrowhead); and
- Purchasing transit street benches (Dawson and Renville Counties).

Results show that carefully targeted marketing can improve the number of passenger trips in most transit systems. Scattered approaches may temporarily increase local awareness, but do little for long-term productivity improvement.

The low-cost marketing project showed that when one route or one market segment grows ridership, other routes and segments soon follow.

Locally Developed Public Transit Human Service Coordination Plans

In August of 2005, Congress passed the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A legacy for Users (SAFETEA-LU), reauthorizing the surface transportation act. As part of the reauthorization, grantees under the New Freedom Initiative, Job Access and Reverse Commute (JARC) and Elderly Persons and Individuals with Disabilities Program (Section 5310) must meet certain requirements in order to receive funding for fiscal year 2007 and beyond.

One of the SAFETEA-LU requirements for these programs is to be part of a "locally developed coordinated public transit-human service transportation plan." This plan must be developed by entities that are independent and objective through a process that includes representatives of public, private, and non-profit transportation services, human service providers and the general public.

The purpose of the plan is to create a comprehensive roadmap to help state and community leaders and agencies involved in human service transportation and public transit services, along with their stakeholders, provide action plans for putting coordinated services in place. In communities where coordination is a priority, citizens benefit from improved service, lower costs and easier access to transportation.

The key elements of the plan are:

- An assessment of transportation needs for individuals with disabilities, older adults, and persons with limited incomes;
- An inventory of available services that identifies areas of redundant service and gaps in service;
- Strategies to address the identified gaps in service;

- Identification of coordination actions to eliminate or reduce duplication in services and strategies for more efficient utilization of resources: and.
- Prioritization of implementation strategies.

To ensure the plans were developed at the local level, the Mn/DOT Office of Transit and Minnesota Department of Human Services partnered with local planning organizations to carry out the planning process. In areas without a local planning organization, the Mn/DOT District assumed this role. A total of 12 regional plans were prepared, copies of which can be viewed at:

www.cts.umn.edu/ct/coordination/index.html

Rochester Transit Development Plan Update

In 2006 the City of Rochester completed an update of their long range transit development plan (TDP). The objective of the TDP was to develop specific proposals for the public transportation system that included recommendations with respect to service during the next few years. In addition, financial forecasts were prepared to indicate the magnitude of necessary operating assistance and capital expenditure.

Key Findings:

- Rochester's public transit service provides good service coverage to a high percentage of the major traffic generators located in the service area.
- When asked to identify the most important improvement that the City of Rochester could make to its services, the most common suggestions included extended service hours, more convenient services with better connections, more service to outlying areas, and more frequent service.

 Rochester's fixed-route service performed well compared to their peer group in terms of cost efficiency and cost effectiveness.
 Rochester ranked first in fare revenue per passenger and farebox recovery, and had the lowest deficit per passenger.

Service Plan:

- The Service Plan proposals for the fixed route public transportation system were developed with consideration given to the results of the ride check surveys (i.e., on-off ridership counts) as well as the adequacy of service analysis conducted for this study. For each bus route the suggested frequency and span of service for each service day were developed, along with the anticipated number of vehicles required to operate the proposed bus route. Finally, the proposed changes were then prioritized and the impacts of the service plan upon the system were also presented.
- The Service Plan proposals for specific bus routes could be "phased in" over a period of three years. The Service Plan identifies a 24 percent increase in service hours and a 11 percent increase in the number of peak buses. The Plan indicates the service changes would result in a 13 percent increase in ridership and a 14 percent increase in revenue.

The Metropolitan Council is responsible for all Twin Cities public transportation. The Council administers the regional fare structure and coordinates transit funding.

The Council's Transportation Policy Plan incorporated Transit Redesign recommendations which have been translated into guidelines for service design and evaluation, performance standards and for a transit capital plan. Transit Redesign still forms the backbone and foundation for much of the current transit plan adopted in the Council's latest 2030 Transportation Policy Plan.

Sector studies, which began in 1999, allowed for in-depth, methodical evaluation and redesign of transit routes in the metropolitan service area. These route redesigns have resulted in steady ridership improvements.

The South Central Redesign, originally the Sector 5 Study, successfully redesigned bus services to integrate the new Hiawatha Light Rail line into the transit network, while strengthening both express and crosstown bus options. The redesign program has encompassed contracted private routes, local community-based transit and the suburban Opt-Out systems wherever possible. Transit redesign and improvement is an ongoing effort to proactively improve Twin Cities transit for the future.

Americans with Disabilities Act (ADA)

All transit systems are federally mandated to be compliant with the transportation components of the ADA. In early 2003, the Federal Transit Administration, in its triennial review, found the Council fully compliant in providing ADA service, exceeding requirements in several areas. Metro Mobility remains in full compliance with ADA service criteria.

Metro Mobility

Metro Mobility, the regional complementary paratransit service, contracts with private operators to provide the majority of its service, particularly in the urban core. Paratransit

service is also contracted with three counties and several non-profits as well as with taxis, a new premium and alternative service. While many Metro Mobility trips are demand response and scheduled on an individual basis, other service includes agency contracts covering arranged or repetitive group trips. In 2004, Metro Mobility finalized its conversion of the county provider contracts to a per-trip reimbursement system, keyed to computerized dispatch systems sharing common programming for qualifying ADA trips. A trip training program was also authorized to train members of the disabled community to use regular route public transit and light rail.

Metro Mobility issued a Request For Proposals in late 2004 to procure new service contracts for its demand response service. The awards and implementation of the new contracts were completed for Summer 2005. Other initiatives in process include a redesign or re-contracting of service in Scott County; third-party certifications and changes in the phone, computer, and customer service systems and other efficiency measures.

Busways

The 2004 State Legislature funded or otherwise authorized the study and development of several busways utilizing some form of Bus Rapid Transit (BRT) technology on existing streets, HOV lanes or dedicated bus lanes. Twenty million dollars was approved for final engineering and development of the Bottineau Boulevard Busway, formerly known as the Northwest Busway, along Highway 81 from Rogers to Minneapolis. Mn/DOT was authorized to study possible BRT use along I-35W south of Minneapolis and in Dakota County with assistance from the Metropolitan Council. The Council provided funding to study and begin design on a Cedar Avenue Busway.

Community Based Services

The Metropolitan region has locally initiated and managed transit systems throughout the region to provide local dial-a-ride and circulator services. The state classifies these as rural and small urban systems and mandates the Metropolitan Council to provide partial support for their operations. Currently 18 systems exist, representing individual cities, counties and joint powers authorities between neighboring cities and non-profits. While many systems specialize in service to seniors and social service recipients, all are open to the public and operate with ADA accessible vans or small buses, many provided under lease from the Council's regional fleet. Local dollars, above and beyond fares, continue to be an important funding source for most of these programs.

Hiawatha Light Rail

After many years of negotiations, planning and applications for funding, permits and approvals; and after almost three years of construction, Phase I of the Hiawatha Light Rail line was opened on June 26, 2004. The initial line opening covered the route from downtown Minneapolis to Fort Snelling. Phase II was opened on December 10, 2004, to complete the route under the Minneapolis-St. Paul Airport's Lindberg Terminal and on to the Mall of America, a total of 11 miles of electrified double track.

The line operates at a top speed of 55 miles per hour on largely grade-separated tracks, with the notable exception of its embedded track operating in the middle of Fifth Street in downtown Minneapolis. Operating headways average from 7 minutes peak to 15 minutes offpeak during the day. Articulated, semi-low-floor Bombardier vehicles operate singly and in tandem. They are ADA accessible and equipped with internal bike racks.

Seventeen stations support the line, with most serving as transfer points and hubs of the bus system. Two major and several smaller parkand-ride lots are provided along the route. The public responded immediately and very positively to the line. After several months of operation, surveys noted that up to 40 percent of the riders were new to the transit system. By early 2005, ridership was averaging over 26,000 rides per day with one-day peaks near 31,000 rides. This represented a 60 percent increase above initial projections, roughly equal to 2020 ridership forecasts.

Planning continues on a transitway that could link to the Hiawatha Light Rail line and provide service from downtown Minneapolis to downtown St. Paul via the University of Minnesota and the University Avenue/Midway area. While the Council is the lead agency in this endeavor, the ongoing planning process is overseen by the Central Corridor Committee which represents this in both core cities, the Ramsey County and Hennepin County Regional Rail Authorities, the U of M, Twin Cities and other stakeholders. Decisions on the preferred mode (BRT or LRT), authorization of state funding and final applications for federal grants await future action

Travel Demand Management

The Metropolitan Council promotes Travel Demand Management (TDM) strategies and programs for commuters and other travelers in the region. TDM supports any options for travel that reduce trips by single-occupant vehicles. These strategies can reduce vehicle miles traveled, improve air quality and reduce congestion through modifications of travel behavior. Education, marketing incentives, demonstration programs and partnerships with business and public agencies are key.

TDM strategies in the region include promoting flex work hours to reduce peak period traffic, telecommuting and bicycle and pedestrian travel. Promoting and informing the public about transit use is another important segment of this work. The Council also supports five Transportation Management Organizations (TMO) in the region who provide local contacts and marketing in Minneapolis, St. Paul, Anoka

County, the I-494 Corridor and the Midway area. In addition to these partnerships, the Council coordinates its activities with Mn/DOT.

Metro Commuter Services

The TDM activities within the Council are provided by Metro Commuter Services (MCS), a department of the Metropolitan Transportation Services division. This group administers the regional TDM services that support and promote alternative travel behaviors. Besides marketing the TDM strategies in areas not covered by the TMO's, MCS provides incentives such as Guaranteed Ride Home, a reimbursement program for emergency rides taken by bus or pool riders; Driver Rewards, a vanpool driver bonus program; web-based ride matching for commuters; a network of bike lockers for rent; Van-Go!, the Council subsidized vanpool program and promotional program for businesses and commuters including the Commuter Challenge, Commuter Choice, and the newly adopted Best Workplaces for Commuters, a national recognition of companies who provide significant employee support and incentives for smart commuting patterns and habits.

Regional Transit Capital (RTC)

With the Legislature's periodic authorization, the Metropolitan Council issues bonds to fund transit capital projects. These bonds are used to buy buses; rehab vehicles; build transit hubs, shelters, garages, park-and-ride lots and other facilities and purchase fare collection, communication, and other support systems and equipment. They also provide local match for federal capital project funds. The capital bonds are paid for with a property tax levy within the Transit Taxing District, an area within the region roughly equal to the transit service area as defined in 1977 statutes.

Projects are selected through a regional solicitation process that includes all transit providers in the seven counties. This solicitation happens on a biennial basis and is scheduled for 2005. It partially consolidates the Regional Transit Capital (RTC) project selection with the regional solicitation for Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Program funding.

While the Legislature did not authorize any additional bonding for RTC in 2004, previous authorizations were sufficient to continue several capital projects. 2005 authorizations are expected to allow new bonding and projects.

Regional Fixed Route Services

Regional fixed-route services provide over 97 percent of all public transit trips in the region. The balance is Metro Mobility paratransit trips and dial-a-ride trips provided by community based systems and regional transit authorities for safety-net and circulator services. Foremost among fixed route providers is Metro Transit, an operating division of the Metropolitan Council. Its service accounts for about 92 percent of all ridership in the region, including most services in the urban core, a wide network of commuter and express routes and the Hiawatha Light Rail line.

Also under the Council's jurisdiction are eight contracted private, fixed route providers. The remainder of fixed route services in the region are provided by six suburban Transit Replacement or "Opt-Out" transit authorities, providing local and express bus services in the southern and western suburbs. These "Opt-Outs" are Maple Grove Transit, Plymouth Metrolink, SouthWest Transit, City of Shakopee, Prior Lake Laker Lines and the Minnesota Valley Transit Authority.

Metro Transit

Metro Transit, as the Twin Cities' largest bus and rail mass transit operator, provides the core service for the Metro region. In 2004, it operated a fleet of over 730 buses each weekday peak period. It also maintains approximately 100 spare and contingency vehicles. The fleet operates out of five area garages and is supported by other facilities, including an overhaul base, a dispatch center, a farebox repair shop and central offices. With the Hiawatha Light Rail line, Metro Transit is regularly providing 250,000 rides each weekday. Metro Transit also provides an essential list of regional services to other providers and the public. Their services include route and schedule information, trip planning, downtown service coordination, fare collection system coordination and repair, fare media, bus pass sales and reimbursements, the Transit Police, and regional safety and security coordination.

2004 was notable for Metro Transit due to the work stoppage it experienced from March 4 to April 16, 2004, the longest strike in the organization's history. After 45 days without Metro Transit bus service, a collective bargaining agreement was reached that returned the system to work. In addition to the lost service during the strike, daily ridership after the strike was depressed compared to pre-strike levels and continued to show signs of weakness through the end of the year. Final ridership totals in 2004 were 57 million rides, but 2005 is expected to be "back on track" with rides in excess of 70 million trips.

Metro Transit continues to be a key component in the region's transportation system. Sales of the Metropass program to participating employers continue to grow, approaching 100 participating companies and representing over 15,000 employee pass holders. Metro Transit took the lead in a regional park-and-ride facility study and developed a methodology to direct future capital investment in these facilities.

Metro Transit identified areas that will need new or expanded service. They continue to expand the use of ultra-low sulfur fuel hybrid buses and the implementation of a "smart card" fare collection system.

Metro Transit has also partnered with the City of Minneapolis in their current city transportation study to assist in improving downtown and citywide circulation and mobility.

ALBERT LEA TRANSIT (ALT)

Contact Person: Garry Hart Title: Support Services Manager Address: 2205 Myers Road Albert Lea, MN 56007

Telephone: 507.379.9869 or

507.379.1111 **Fax:** 507.379.9860

E-Mail: ghart@cedarvalleyservices.org

2006 Achievements:

Secured city funding.

Increased ridership by 16 percent.

Secured expansion bus.

2007 Objectives:

Review dial-a-ride and route bus efficiency.

Increase ridership by five percent.

2008-2013 Long Range Plans:

 Secure agreement with Cedar Valley Service for bus garage.

Increase ridership by 10 percent.

SYSTEM SNAPSHOT:



Legal Name: Cedar Valley Services, Inc.

Type of Government: Non-Profit Area Served: City of Albert Lea Legislative House District: 27A

Congressional District: 1

Vehicles: 4 Class 300

Service Type: Route Deviation, Dial-A-Ride

and Subscription

Days of Service: Monday-Friday 7:00 a.m.-

4:30 p.m.

Base Fare: \$1.50; \$2.00 Dial-A-Ride

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$141,788 **Total Cost Per Passenger:** \$5.96

Ridership: 33,454

Annual System Miles: 79,087



ANNANDALE HEARTLAND TRANSIT

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320.274.3551 (Transit Office)

Fax: 320.274.3631

E-Mail: hartland@lakedalelink.net

Website: www.ahcsmn.org

Annandale Heartland Transit merged with RiverRider Public Transit January 1, 2007.



SYSTEM SNAPSHOT:

Legal Name: Annandale Care Center **Type of Government:** Non-Profit **Area Served:** City of Annandale and communities within a 15 mile service area

Legislative House District: 18B Congressional District: 6

Vehicles: 4 Class 400

Service Type: Route Deviation, Dial-A-Ride

and Route Guarantee

Days of Service: Monday-Friday 7:00 am.-

4:15 p.m.

Base Fare: \$1:00 out of town fare; 1 way \$3:00

and round trip \$6.00

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$152,784 **Total Cost Per Passenger:** \$10.39

Ridership: 14,701

Annual System Miles: 95,114

ARROWHEAD TRANSIT

Contact Person: Jack Larson

Title: Transit Director

Address: 702 – 3rd Avenue South

Virginia, MN 55792

Telephone: 218.749.2912 Ext. 107

Fax: 218.741.5715

E-Mail: jlarson@aeoa.org Website: www.aeoa.org

2006 Achievements:

Operated Cloquet Dial-A-Ride.

Projected ridership to be at an all-time high.

2007 Objectives:

 Move into newly completed Koochiching County bus storage facility.

 Increase Koochiching County ridership by two percent.

2008-2013 Long Range Plans:

Standardize bus fleet.

Increase ridership system-wide by 1% per year.



SYSTEM SNAPSHOT:



Legal Name: Arrowhead Economic Opportunity Agency, Inc. (AEOA)

Type of Government: Community Action

Program (CAP)

Area Served: Aitkin, Carlton, Cook, Itasca, Koochiching, Lake and St. Louis Counties **Legislative Senate District:** 03, 04, 05, 06, 07

and 08

Legislative House District: 03A, 03B, 04A, 05A, 05B, 06A, 06B, 07A, 07B and 08A

Congressional District: 8

Vehicles: 15 Class 400, 42 Class 500 and 2

Class 600

Service Type: Route Deviation, Dial-A-Ride

and Route Guarantee

Days of Service: Monday-Friday 6:00 a.m.-6:00 p.m.; Saturday-Sunday 9:00 a.m.-

3:00 p.m.

Base Fare: \$1.25; book of 10 tickets-pay for 9;

senior discounts
Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$2,889,233 **Total Cost Per Passenger:** \$7.76

Ridership: 372,288

Annual System Miles: 1,285,126

AUSTIN-MOWER COUNTY AREA TRANSIT

Contact Person: Craig Oscarson

Title: County Coordinator **Address:** 313 - 3rd Avenue N.E.

Austin, MN 55912

Telephone: 507.437.9459 or

507.433.2379 **Fax:** 507.437.9458

E-Mail: coscarson@co.mower.mn.us

2006 Achievements:

- Negotiated the purchase of a new site for transit facilities.
- During the first seven months of 2006, cost per ride was reduced 25.76 percent.
- Minimally reduced hours (35 per week) to reduce costs.

2007 Objectives:

- Move into new facility after purchase and remodeling is complete.
- Increase ridership on existing routes by three percent.
- Explore options for additional routes to maximize cost per ride.

2008-2013 Long Range Plans:

- Increase ridership annually by three percent.
- Implement strategic planning.
- Provide better service to rural areas.

SYSTEM SNAPSHOT:



Legal Name: AMCAT Joint Powers Board

Type of Government: County Area Served: Mower County Legislative Senate District: 27

Legislative House District: 27A and 27B

Congressional District: 1

Vehicles: 8 Class 400

Service Type: Route Deviation, Dial-A-Ride,

Route Guarantee and Subscription

Days of Service: Monday-Friday 6:00 a.m.-6:00 p.m.; Saturday 9:00 a.m.-5:00 p.m. **Base Fare:** \$1.50; \$2.50 Dial-A-Ride

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$467,001 **Total Cost Per Passenger:** \$9.80

Ridership: 47,666

Annual System Miles: 164,529



BECKER COUNTY TRANSIT

Contact Person: Rusty Haskins

Title: Supervisor

Address: 712 Minnesota Avenue, P. O. Box 1637, Detroit Lake, MN 56502-1637 **Telephone:** 218.847.5628 Ext. 365 or

218.847.1674 **Fax:** 218.847.6738

E-Mail: rdhaski@co.becker.mn.us **Website:** ridemetrobus.com

2006 Achievements:

- Purchased 2006 Class 400 bus.
- Received grant to design and build new bus facility.
- Increased bus ridership 19% and volunteer rides by 58 percent.

2007 Objectives:

- Increase base fare from \$1.25 to \$1.50 to offset rise in fuel prices.
- Complete transition from Human Service building to new facility.
- Increase commuter ridership on Clay County Rural Transit bus 10 percent.

2008-2013 Long Range Plans:

- Work with White Earth Tribe to provide commuter service to larger communities.
- Continue to provide quality service within current budget constraints.
- Expand service to accommodate increasing demand.

SYSTEM SNAPSHOT:



Legal Name: Becker County Transit

Type of Government: County

Area Served: Cities of Audubon, Callaway, Detroit Lakes, Frazee, Lake Park, Ogema and

Osage

Legislative Senate District: 02, 09 and 10 **Legislative House District**: 02A, 09B and 10B

Congressional District: 7

Vehicles: 1 Class 300 and 5 Class 400

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 8:00 a.m.-

6:00 p.m.

Base Fare: \$1.25; \$1.25 per 5 mile increment

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$253,591 **Total Cost Per Passenger:** \$7.09

Ridership: 35,754

Annual System Miles: 74,566



BENSON HEARTLAND EXPRESS

Contact Person: Rob Wolfington

Title: City Manager

Address: 1410 Kansas Avenue

Benson, MN 56215

Telephone: 320.843.4775 Ext. 213

Fax: 320.842.7151

E-Mail: rob.wolfington@co.swift.mn.us

Website: www.bensonmn.org

2006 Achievements:

Ridership increased by three percent.

Increased marketing efforts.

Transitioned to outside maintenance and

repair.

2007 Objectives:

Improve Safety Program.

Increase ridership by five percent.

Better coordinate Headstart ridership.

2008-2013 Long Range Plans:

Construct new bus garage.

 Better coordinate transit services with adjacent systems.

Increase ridership by three percent.

Benson Heartland Express Heartland Express

SYSTEM SNAPSHOT:



Legal Name: Benson, City of Type of Government: City Area Served: City of Benson Legislative House District: 20A

Congressional District: 7

Vehicles: 4 Class 400 Service Type: Dial-A-Ride

Days of Service: Monday-Friday 7:00 a.m.-5:00 p.m.; Saturday 8:00 a.m.-12:30 p.m.; and

Sunday 7:30 a.m.-12:30 p.m.

Base Fare: \$1.00

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$199,221 **Total Cost Per Passenger:** \$2.91

Ridership: 48,672

Annual System Miles: 55,868



BRAINERD & CROW WING PUBLIC TRANSIT

Contact Person: Tom Jay Title: Transit Coordinator Address: 501 Laurel Street

Brainerd, MN 56401

Telephone: 218.828.6172, 218.825.7433 or 1.866.925.7433

Fax: 218.828.6172

E-Mail: tjay@ci.brainerd.mn.us **Website:** www.ci.brainerd.mn.us/

2006 Achievements:

- Increased passenger revenue by 20 percent.
- Increased county ridership by 25 percent.
- Redesigned logo and graphics on new vehicle.

2007 Objectives:

- Implement route deviation service in Brainerd and Baxter.
- Increase city ridership by five percent.
- Expand year long public awareness campaign.

2008-2013 Long Range Plans:

- Realize 20% revenue from operations.
- Increase coordination with Human Services Agencies.
- Continue updates of Emergency Operation Plan.

SYSTEM SNAPSHOT:



Legal Name: Brainerd, City of **Type of Government:** City

Area Served: Crow Wing County; Cities of

Baxter and Brainerd

Legislative Senate District: 04 and 12

Legislative House District: 04B, 12A and 12B

Congressional District: 8

Vehicles: 9 Class 400

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 7:15 a.m.-

4:30 p.m.

Base Fare: \$2.00; \$1.00 City of Brainerd trips

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$729,195 **Total Cost Per Passenger:** \$8.58

Ridership: 84,999

Annual System Miles: 297,336



BROWN COUNTY HEARTLAND EXPRESS

Contact Person: Bob Apitz
Title: Transit Coordinator
Address: 1117 Center Street
P. O. Box 788, New Ulm, MN 56073

Telephone: 507.354.8246

Fax: 507.359.6542

E-Mail: bob.apitz@co.brown.mn.us **Website:** www.brown.us/Department/

CSB/transit.htm

2006 Achievements:

- Completed updated operations policies and procedures.
- Sustained current levels of service without raising fares given rising fuel costs.
- Continued coordination efforts with Region 9
 Area Agency on Aging/Department of
 Human Services Funded Transportation
 Coordination Project.

2007 Objectives:

- Meet unmet demand/need for additional passenger services on days where limits now exist.
- Participate in Mn/DOT Coordination
 Plan/Region 9 Development Commission
 Transportation Coordination Project.
- Review system efficiencies as rising fuel costs directly impact operational expenses.

2008-2013 Long Range Plans:

- Coordinate with WESCAP to improve access to providers in Brown County (i.e. Springfield Medical Center).
- Pursue regional coordination to develop Highway 14 corridor transit services (Brown County to/from Mankato).
- Incorporate computerized software scheduling and dispatch program compatible with system needs.

Brown County

Heartland Express

SYSTEM SNAPSHOT:



Legal Name: Brown County Family Services

Type of Government: County

Area Served: Cities of Comfrey, Essig, Evan,

Hanska, New Ulm, Sleepy Eye and

Springfield in Brown County
Legislative Senate District: 21
Legislative House District: 21B

Congressional District: 1

Vehicles: 7 Class 400

Service Type: Dial-A-Ride and Route Deviation **Days of Service:** Monday-Friday 7:15 a.m.-5:00 p.m.; and Sunday 8:00 a.m.-12:00 p.m. **Base Fare:** \$1.25; discount for rides to nutrition sites and multiple token purchase discount

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$448,955 **Total Cost Per Passenger:** \$7.10

Ridership: 63,189

Annual System Miles: 143,068



CHISAGO-ISANTI COUNTY HEARTLAND EXPRESS

Contact Person: Jacqueline S. Forner

Title: Transit Director

Address: 555 – 18th Avenue S.W.

Cambridge, MN 55008 **Telephone:** 763.689.8130, 763.689.8131 or 1.888.234.7840

Fax: 763.689.8134

E-Mail: jackie.forner@co.isanti.mn.us **Website:** www.co.chisago.mn.us and www.co.isanti.mn.us/depart.htm#trans

2006 Achievements:

- Reorganized staff and hired Operations Manager.
- Installed GIS (computer assisted routing).
- Trained staff so all drivers training are now done in-house.

2007 Objectives:

- Move into new transit facility.
- Establish a flexible fixed route in downtown Cambridge.
- Establish a Preventive Maintenance Program.

2008-2013 Long Range Plans:

- Cooperatively help to establish an express/commuter bus service into metro area.
- Assist in developing park-and-ride at new I-35 and County 17 interchange.
- Assist State and Region 7E in developing a Mobility Management Program.



SYSTEM SNAPSHOT:



Legal Name: Isanti County
Type of Government: County

Area Served: Chisago and Isanti Counties; Cities of Braham, Cambridge, Isanti, Lindstrom,

North Branch, Rush City and Wyoming **Legislative Senate District**: 08 and 17

Legislative House District: 08B, 17A and 17B

Congressional District: 8

Vehicles: 9 Class 400 and 2 Class 600 **Service Type:** Dial-A-Ride and Route

Guarantee

Days of Service: Monday-Friday 5:00 a.m.-

6:00 p.m.

Base Fare: \$1.25; zone fare \$1.75 to \$3.00;

and \$1.00 same day request **Funding Class:** Rural

2005 SYSTEM DATA:

Total Operating Costs: \$730,990 **Total Cost Per Passenger:** \$12.34

Ridership: 59,214

Annual System Miles: 479,090



CLAY COUNTY RURAL TRANSIT (CCRT)

Contact Person: Georgia Beaudry **Title:** Rural Transit Coordinator **Address:** 715 – 11th Street N. #108

Moorhead, MN 56560

Telephone: 218.299.7208 or

218.236.0303 **Fax:** 218.299.7210

E-Mail: georgia.beaudry@co.clay.mn.us

Website: www.co.clay.mn.us

2006 Achievements:

 Implemented trial route for Wahpeton-Breckenridge.

 Implemented contract with Heartland Industries.

Purchased Class 500 bus.

2007 Objectives:

Remodel old highway building for transit garage.

 Provide additional and contracted services with Day Activity Center agencies.

2008-2013 Long Range Plans:

- Take transit operations in-house.
- Hire county drivers and mechanics.
- Explore commuter route to Fergus Falls.

SYSTEM SNAPSHOT:



Legal Name: Clay County

Type of Government: County

Area Served: Clay and Becker Counties; Cities of Barnsville, Detroit Lakes, Glyndon, Hawley,

Hittlerdal, Moorhead and Ulen

Legislative Senate District: 02, 09 and 10 **Legislative House District:** 02A, 09A, 09B and

10B

Congressional District: 7

Vehicles: 2 Class 400 and 3 Class 500

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 6:00 a.m.-

6:30 p.m.

Base Fare: \$3.00 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$231,313 **Total Cost Per Passenger:** \$14.61

Ridership: 15,835

Annual System Miles: 117,690





COTTONWOOD COUNTY TRANSIT

Contact Person: Kelly Thongvivong

Title: Transit Coordinator **Address:** 900 Third Avenue

Windom, MN 56101 **Telephone:** 507.831.5669

Fax: 507.831.3675

E-Mail: cottonwood.commissioners@co.

cottonwood.mn.us

2006 Achievements:

- Participated in county-wide events to promote transit services.
- Purchased one transit vehicle.
- Increased summer ridership through use of unlimited pass for children.

2007 Objectives:

- Replace one transit vehicle in 2007.
- Continue to increase ridership from Mountain Lake, Jeffers, Westbrook and Storden area.

2008-2013 Long Range Plans:

- Continue to increase ridership through marketing and education.
- Increase vehicle fleet to accommodate growing ridership.



SYSTEM SNAPSHOT:



Legal Name: Cottonwood County

Type of Government: County

Area Served: Cottonwood County; Cities of Mountain Lake, North Jackson County, Westbrook, Windom and Worthington Legislative Senate District: 22 Legislative House District: 22B

Congressional District: 1

Vehicles: 3 Class 400

Service Type: Route Deviation, Dial-A-Ride

and Route Guarantee

Days of Service: Monday-Friday 8:00 a.m.-

4:30 p.m.

Base Fare: \$1.25/\$1.50 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$107,559 **Total Cost Per Passenger:** \$5.11

Ridership: 21,060

Annual System Miles: 63,703

DAWSON HEARTLAND EXPRESS

Contact Person: Dave Bovee

Title: City Manager

Address: 675 Chestnut Street P. O. Box 552, Dawson, MN 56232

Telephone: 320.769.2154

Fax: 320.769.2858

E-Mail: dave@dawsonmn.com **Website:** www.dawsonmn.com

2006 Achievements:

- Passed Certified Vehicle Inspection and Department of Public Safety Inspections.
- Transported local high school students to job services, etc.
- Became accident-free during 2006.
- Updated system's policy and procedure's manual.

2007 Objectives:

- Continue efforts to increase passengers per mile/hour.
- Control expenses.

2008-2013 Long Range Plans:

- Continue maintenance and preventive care of buses to increase their longevity.
- Retain stable ridership while increasing community awareness of transit system.
- Continue driver training and meetings.

SYSTEM SNAPSHOT:



Legal Name: Dawson, City of Type of Government: City Area Served: City of Dawson Legislative House District: 20A

Congressional District: 7

Vehicles: 2 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 7:30 a.m.-

4:30 p.m.

Base Fare: \$2.00, tokens 10 for \$15.00

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$78,277 **Total Cost Per Passenger:** \$3.83

Ridership: 20,447

Annual System Miles: 13,762





DULUTH TRANSIT AUTHORITY (DTA) - REGULAR ROUTE

Contact Person: Dennis E. Jensen

Title: General Manager

Address: 2402 West Michigan Street

Duluth, MN 55806

Telephone: 218.722.4426

Fax: 218.722.4428

E-Mail: djensen@duluthtransit.com **Website:** www.duluthtransit.com

2006 Achievements:

- Maintained ridership during Grand Avenue reconstruction.
- Offered additional ticket and pass options.
- Continued outreach programs to the community.

2007 Objectives:

- Maintain and improve service and image within the Twin Ports.
- Continue outreach programs to the community.
- Continue ITS integration with reporting.

2008-2013 Long Range Plans:

- Maintain and improve service and image within the Twin Ports.
- Continue ITS integration with reporting.
- Continue outreach programs to the community.

SYSTEM SNAPSHOT:



Legal Name: Duluth Transit Authority

Type of Government: City

Area Served: Cities of Duluth, Hermantown

and Proctor, MN; and Superior, WI

Legislative House District: 06B, 07A and 07B

Congressional District: 8

Vehicles: 66 Class 700 Service Type: Fixed Route

Days of Service: Monday-Friday 4:30 a.m.-12:30 a.m.; Saturday 6:02 a.m.-8:04 p.m.; and

Sunday 7:37 a.m.-7:39 p.m.

Base Fare: \$1.25; off peak fare \$.60

Funding Class: Urban

2005 SYSTEM DATA:

Total Operating Costs: \$9,583,336 **Total Cost Per Passenger:** \$3.54

Ridership: 2,709,309

Annual System Miles: 1,789,540





DULUTH TRANSIT AUTHORITY (DTA) - STRIDE

Contact Person: Dennis E. Jensen

Title: General Manager

Address: 2402 West Michigan Street

Duluth, MN 55806

Telephone: 218.722.4426

Fax: 218.722.4428

E-Mail: djensen@duluthtransit.com **Website:** www.duluthtransit.com

2006 Achievements:

Decreased trip denials.

Decreased trip cancellations.

2007 Objectives:

Increase multiple rider trips (not group trips).

 Maintain and improve service and image within the Twin Ports.

Develop a fare card for passengers.

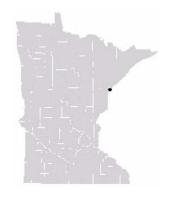
2008-2013 Long Range Plans:

 Maintain and improve service and image within the Twin Ports.

Continue ITS integration with reporting.

Continue outreach programs to the community.

SYSTEM SNAPSHOT:



Legal Name: Duluth Transit Authority

Type of Government: City

Area Served: Cities of Duluth, Hermantown

and Proctor, MN, and Superior, WI

Legislative House District: 06B, 07A and 07B

Congressional District: 8

Vehicles: 4 Class 300 and 6 Class 400

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 5:00 a.m.-11:00 p.m.; Saturday 6:00 a.m.-7:00 p.m.; and

Sunday 6:00 a.m.-6:00 p.m.

Base Fare: \$2.50; off peak \$1.20 Funding Class: Urban/Complementary

Paratransit

2005 SYSTEM DATA:

Total Operating Costs: \$573,396 **Total Cost Per Passenger:** \$22.67

Ridership: 25,296

Annual System Miles: 184,933





EAST GRAND FORKS TRANSIT- REGULAR ROUTE

Contact Person: David Hampsten

Title: Transit Manager

Address: 600 Demers Avenue, P. O. Box 373, East Grand Forks MN 56721

Telephone: 701.746.2660

Fax: 218.773.0128

E-Mail: david.hampsten@theforksmpo.org **Website:** www.grandforksgov.com/bus

2006 Achievements:

- Continued contract with local college to provide free rides for a base fee.
- Doubled senior ridership.

2007 Objectives:

- Begin marketing program to improve all ridership categories.
- Examine feasibility of forming local Transportation Demand Associations.
- Purchase replacement vehicle.

2008-2013 Long Range Plans:

- Begin a marketing program.
- Continue to improve ridership.
- Implement Transit Development Plan (TDP) recommendations.

SYSTEM SNAPSHOT:



Legal Name: East Grand Forks, City of

Type of Government: City

Area Served: City of East Grand Forks

Legislative House District: 01B

Congressional District: 7

Vehicles: 1 Class 400 Service Type: Fixed Route

Days of Service: Monday-Friday 7:00 a.m.-6:00 p.m.; and Saturday 10:00 a.m.-6:00 p.m.

Base Fare: \$1.50 Funding Class: Urban

2005 SYSTEM DATA:

Total Operating Costs: \$178,978 **Total Cost Per Passenger:** \$10.09

Ridership: 17,732

Annual System Miles: 48,942





EAST GRAND FORKS DIAL-A-RIDE (DAR)

Contact Person: David Hampsten

Title: Transit Manager

Address: 600 Demers Avenue, P. O. Box 373, East Grand Forks, MN 56721

Telephone: 701.746.2660

Fax: 218.773.0128

E-Mail: david.hampsten@theforksmpo.org **Website:** www.grandforksgov.com/bus

2006 Achievements:

Began providing night service.

- Made dial-a-ride service open to all seniors.
- Provided service below projected costs.

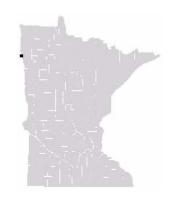
2007 Objectives:

- Maintain system efficiency.
- Consider purchase of vehicle.
- Coordinate vehicle purchase with Grand Forks Dial-A-Ride system.

2008-2013 Long Range Plans:

- Reduce cost of delivery through service coordination.
- Promote multiple loads on the system.
- Implement Transit Development Plan (TDP) recommendations.

SYSTEM SNAPSHOT:



Legal Name: East Grand Forks, City of

Type of Government: City

Area Served: City of East Grand Forks

Legislative House District: 01B

Congressional District: 7

Vehicles: 6 Class 300 **Service Type:** Dial-A-Ride

Days of Service: Monday-Friday 6:00 a.m.-10:00 p.m.; and Saturday 10:00 a.m.-10:00 p.m.

Base Fare: \$2.50

Funding Class: Urban/Complementary

Paratransit

2005 SYSTEM DATA:

Total Operating Costs: \$37,722 **Total Cost Per Passenger:** \$10.45

Ridership: 3,609

Annual System Miles: 14,436





FAR NORTH PUBLIC TRANSIT

Contact Person: Steven Butler

Title: Transit Manager **Address:** 215 South Main

P. O. Box 189, Roseau, MN 56751

Telephone: 218.463.3238

Fax: 218.463.0001

E-Mail: rccoa@wiktel.com

2006 Achievements:

- Increased passenger count in Roseau and Lake of the Woods Counties by 5% or more.
- Kept cost per mile under \$2.00.
- Decreased overtime salary in Lake of the Woods by having the head driver work a four day week.

2007 Objectives:

- Rent out one bay in the bus garage for additional revenue.
- Increase public awareness throughout Lake of the Woods County with ads, brochures and attendance at community meetings.
- Increase passenger rides in Lake of the Woods County by using backup bus two days a week.

2008-2013 Long Range Plans:

- Increase service to cover Badger and Greenbush more efficiently.
- Raise more revenue with on-bus advertising.
- Use the backup bus during peak hours in the city of Roseau to provide better service.





Legal Name: Roseau County Commission on

Aging

Type of Government: Joint Powers

Area Served: Roseau and Lake of the Woods

Counties; Cities of Badger, Baudette, Greenbush, Roosevelt and Roseau Legislative Senate District: 01 and 03 Legislative House District: 01A and 03A

Congressional District: 7

Vehicles: 5 Class 400

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 7:00 a.m.-

5:00 p.m.

Base Fare: \$1.00 plus \$.75 for each 10 miles

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$231,951 **Total Cost Per Passenger:** \$8.79

Ridership: 26,397

Annual System Miles: 120,151



FARIBAULT COUNTY PRAIRIE EXPRESS

Contact Person: Bonita Hagedorn

Title: Transit Coordinator **Address:** 415 North Main

P. O. Box 130, Blue Earth, MN 56013

Telephone: 507.526.7433

Fax: 507.526.6227

E-Mail:

bonita.hagedorn@co.faribault.mn.us **Website:** www.co.faribault.mn.us

2006 Achievements:

- Increased ridership through marketing grant.
- Implemented County Fair shuttle service.
- Increased student ridership by selling passes.

2007 Objectives:

- Maintain increased ridership.
- Explore possibility of county routes.

2008-2013 Long Range Plans:

- Run three buses full-time.
- Increase riders per hour.

SYSTEM SNAPSHOT:



Legal Name: Faribault County Type of Government: County Area Served: Faribault County Legislative Senate District: 24

Legislative House District 24A and 24B

Congressional District: 1

Vehicles: 3 Class 400 Service Type: Dial-A-Ride

Days of Service: Monday-Friday 8:00 a.m.-

5:00 p.m.

Base Fare: \$2.00; \$1.00 transfer fee

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$147,401 **Total Cost Per Passenger:** \$11.16

Ridership: 13,209

Annual System Miles: 96,725



FARIBAULT FLYER

Contact Person: Kim Lang
Title: Community Development

Coordinator

Address: 208 N.W. 1st Avenue

Faribault, MN 55021 **Telephone:** 507.333.0376

Fax: 507.384.0507

E-Mail: klang@ci.faribault.mn.us **Website:** www.ci.faribault.mn.us

2006 Achievements:

- Retained staffing ratio.
- Realized 3% increase in ridership from 2005.
- Increased fare box recovery rate from 13% to 15 percent.

2007 Objectives:

- Review current service, recommend appropriate changes and implement.
- Increase fare box recovery rate from 15% to 17 percent.
- Monitor need for service between Faribault and Northfield.

2008-2013 Long Range Plans:

- Purchase vehicles as needed.
- Continue to work toward goal of 20% fare box recovery rate.
- Monitor need for county-wide service.





Legal Name: Faribault, City of Type of Government: City Area Served: City of Faribault Legislative House District: 26B Congressional District: 2

Vehicles: 3 Class 400

Service Type: Route Deviation

Days of Service: Monday-Friday 6:30 a.m.-6:30 p.m.; Saturday 7:30 a.m.-4:30 p.m.; and

Sunday 8:30 a.m.-3:30 p.m.

Base Fare: \$1.00; \$5.00 youth pass-unlimited

rides

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$158,997 **Total Cost Per Passenger:** \$7.11

Ridership: 22,377

Annual System Miles: 52,317





FOSSTON TRANSIT

Contact Person: Charles Lucken

Title: City Administrator

Address: 220 East First Street P. O. Box 607, Fosston, MN 56542

Telephone: 218.435.1959

Fax: 218.435.1961

E-Mail: chuck.lucken@gvtel.com **Website:** www.fosston.com

2006 Achievements:

- Coordinated daycare transportation with Polk County Department of Social Services.
- Provided free transportation for the residents of Fosston to attend the open house of its new Water Treatment Facility.

2007 Objectives:

- Offer extended hours of service during the holiday shopping season.
- Coordinate with other local programs such as the Day Activity Center.

2008-2013 Long Range Plans:

- Maintain low fares by realizing high ridership.
- Coordinate special evening shopping services for the elderly during the holiday season.





Legal Name: Fosston, City of Type of Government: City Area Served: City of Fosston Legislative House District: 02A

Congressional District: 7

Vehicles: 1 Class 400 **Service Type:** Dial-A-Ride

Days of Service: Monday-Friday 7:30 a.m.-5:30 p.m.; and Sunday 8:00 a.m.-12:00 p.m.

Base Fare: \$.35 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$55,606 **Total Cost Per Passenger:** \$2.48

Ridership: 22,429

Annual System Miles: 23,266





GRANITE FALLS HEARTLAND EXPRESS

Contact Person: William P. Lavin

Title: City Manager

Address: 885 Prentice Street Granite Falls, MN 56241 Telephone: 320.564.3011

Fax: 320.564.3013

E-Mail: bill.lavin@granitefalls.com

Website:

granitefalls.com/Heartland_Express.htm

2006 Achievements:

Experienced no at-fault accidents.

2007 Objectives:

Increase ridership.

Increase revenue to cost ratio.

2008-2013 Long Range Plans:

Purchase new bus in 2012.

SYSTEM SNAPSHOT:



Legal Name: Granite Falls, City of

Type of Government: City

Area Served: City of Granite Falls Legislative House District: 20B

Congressional District: 7

Vehicles: 2 Class 400 **Service Type:** Dial-A-Ride

Days of Service: Monday-Friday 6:30 a.m.-5:30 p.m.; and Sunday 7:00 a.m.-12:00 p.m.

Base Fare: \$1.50

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$90,653 **Total Cost Per Passenger:** \$3.88

Ridership: 23,343

Annual System Miles: 27,389





GRANT COUNTY ALPHA TRANSIT

Contact Person: Janet Johnson Title: Transportation Coordinator Address: 28 Central Avenue South P. O. Box 1006, Elbow Lake, MN 56531

Telephone: 218.685.4417

Fax: 218.685.4978

E-Mail: janet.johnson@co.grant.mn.us

Website: www.co.grant.mn.us

2006 Achievements:

- Increased number of children/students by 1,135 or 170 percent.
- Added three new volunteer drivers.
- Increased overall ridership by 1,318 or 16 percent.

2007 Objectives:

- Increase overall ridership by eight percent.
- Increase number of children/students by ten percent.
- Increase volunteer driver participation.

2008-2013 Long Range Plans:

- Add two additional days of bus service in Grant County.
- Provide additional, consistent bus service to outlying areas.
- Adjust scheduling to accommodate more passengers in outlying areas.

SYSTEM SNAPSHOT:



Legal Name: Grant County
Type of Government: County
Area Served: Grant County
Legislative Senate District: 11
Legislative House District: 11A

Congressional District: 7

Vehicles: 3 Class 400

Service Type: Route Deviation, Dial-A-Ride

and Route Guarantee

Days of Service: Monday-Friday 8:00 a.m.-

5:00 p.m.

Base Fare: \$1.50 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$138,543 **Total Cost Per Passenger:** \$9.75

Ridership: 14,210

Annual System Miles: 47,387



HIBBING AREA TRANSIT

Contact Person: Sherri A. Lindstrom

Title: Finance Director

Address: 401 East 21st Street

Hibbing, MN 55746

Telephone: 218.262.3486 Ext. 110

Fax: 218.262.2308

E-Mail: slindstrom@ci.hibbing.mn.us

Website: www.hibbing.mn.us

2006 Achievements:

Provided transportation for local art fair.

Provided transportation for volunteer week.

 Provided service for night school students at Hibbing High School.

2007 Objectives:

 Complete and implement use of a city owned bus storage facility.

 Increase route effectiveness/efficiency through increased interaction with the community.

 Research communication options for buses to increase route efficiency.

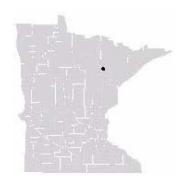
2008-2013 Long Range Plans:

 Increase transit use and efficiency through additional stops on route deviation route.

Install bus stop signage on routes as stops are added.



SYSTEM SNAPSHOT:



Legal Name: Hibbing, City of **Type of Government:** City

Area Served: Cities of Hibbing and Kelly Lake

Legislative House District: 05B

Congressional District: 8

Vehicles: 4 Class 500

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 6:00 a.m.-9:00 p.m.; Saturday 10:00 a.m.-5:00 p.m.; and

Sunday 10:00 a.m.-4:00 p.m.

Base Fare: \$1.00; senior pass/work pass

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$175,517 **Total Cost Per Passenger:** \$3.88

Ridership: 45,289

Annual System Miles: 95,883

HUBBARD COUNTY HEARTLAND EXPRESS

Contact Person: Linda Bair Title: Transit Coordinator Address: 301 Court Street Park Rapids, MN 56470 Telephone: 218.732.9328

Fax: 218.732.3231

E-Mail: lbair@co.hubbard.mn.us

2006 Achievements:

- Inventoried transit options.
- Participated in mock Avian Flu Emergency Test
- Regularly provided transportation for a children's day care to the Early Childhood Family Education Center in Park Rapids.

2007 Objectives:

- Provide coordinated transit for Veterans to Fargo.
- Provide additional service to a three-mile radius around Park Rapids.
- Increase city/transit system hours in Park Rapids.

2008-2013 Long Range Plans:

- Look for additional contract service opportunities, i.e. employers.
- Maintain current service levels.
- Become member of Economic Development Committee in Park Rapids.

SYSTEM SNAPSHOT:



Legal Name: Hubbard County **Type of Government:** County

Area Served: Hubbard County; City of Park

Rapids

Legislative Senate District: 02 and 04 **Legislative House District**: 2B and 4B

Congressional District: 8

Vehicles: 4 Class 400

Service Type: Route Deviation, Dial-A-Ride,

Route Guarantee and Subscription

Days of Service: Monday-Friday 6:00 a.m.-

5:00 p.m.

Base Fare: \$1.25 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$204,078 **Total Cost Per Passenger:** \$8.81

Ridership: 23,168

Annual System Miles: 68,465



KANDIYOHI AREA TRANSIT (KAT)

Contact Person: John Groothuis

Title: Transit Director

Address: 1320 – 22nd Street S.W. P. O. Box 186, Willmar, MN 56201

Telephone: 320.214.7433

Fax: 320.214.7754

E-Mail: jgroothuis@katbus.org Website: www.katbus.org

2006 Achievements:

- Increased ridership by five percent.
- Expanded bus roadeo to include regional transit systems.
- Developed downtown Willmar transfer shelter.

2007 Objectives:

- Change same day fare structure and add an additional city route.
- Construct downtown transfer shelter.
- Assist with 2007 statewide Bus Roadeo to be held in Willmar.

2008-2013 Long Range Plans:

- Maintain ridership.
- Make routes and routing more efficient.
- Develop more computer work routes.



SYSTEM SNAPSHOT:



Legal Name: Kandiyohi Area Transit Joint

Powers Board

Type of Government: Joint Powers **Area Served:** Cities of Atwater, Blomkest, Kandiyohi, Lake Lillian, New London, Pennock, Prinsburg, Raymond, Regal, Spicer, Sunburg

and Willmar

Legislative House District: 13A and 13B

Congressional District: 7

Vehicles: 7 Class 400 and 2 Class 500 **Service Type:** Route Deviation, Dial-A-Ride,

Route Guarantee and Subscription

Days of Service: Monday-Friday 5:30 a.m.-5:30 p.m.; and Saturday 7:30 a.m.-4:30 p.m.

Base Fare: \$1.25 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$746,880 **Total Cost Per Passenger:** \$6.58

Ridership: 113,578

Annual System Miles: 231,843



LA CRESCENT APPLE EXPRESS

Contact Person: Keith Carlson

Title: Transit Manager **Address:** 315 Main Street La Crescent, MN 55947 **Telephone:** 608.789.7350

Fax: 608.789.7374

E-Mail: carlsonk@cityoflacrosse.org **Website:** www.cityoflacrosse.org

2006 Achievements:

- Completed new bus advertising agreement.
- Complete Request For Proposals (RFP) for new paratransit contract.
- Acquired five buses.

2007 Objectives:

- Complete downtown transit center development.
- Activate five new 35' buses.

2008-2013 Long Range Plans:

- Implement Long-Range Transit Plan.
- Pursue development of a Regional Transit Authority.

SYSTEM SNAPSHOT:



Legal Name: La Crescent, City of

Type of Government: City

Area Served: City of La Crescent, MN, and La

Crosse, WI

Legislative House District: 31A and 31B

Congressional District: 1

Vehicles: 1 Class 600

Service Type: Route Deviation

Days of Service: Monday-Friday 6:00 a.m.-

10:40 a.m. and 1:10 p.m.-6:10 p.m.

Base Fare: \$1.00 adult and youth; \$.50 elderly

and disabled; and passes Funding Class: Urban

2005 SYSTEM DATA:

Total Operating Costs: \$160,604 **Total Cost Per Passenger:** \$11.62

Ridership: 13,819

Annual System Miles: 41,202



LE SUEUR HEARTLAND EXPRESS

Contact Person: Connie Swanson

Title: Director

Address: 601 South 5th Street P. O. Box 176, Le Sueur, MN 56058

Telephone: 507.665.6211

Fax: 507.665.3813

E-Mail: cswanson@cityoflesueur.com **Website:** www.cityoflesueur.com

2006 Achievements:

- Conducted local transit needs survey.
- Simplified passenger payment method.
- Two transit staff became Certified Vehicle Maintenance Managers.

2007 Objectives:

- Pilot projects for additional service hours.
- Establish work route.
- Maintain current fare structure.

2008-2013 Long Range Plans:

- Increase weekday service hours.
- Provide weekend service.



SYSTEM SNAPSHOT:



Legal Name: Le Sueur, City of Type of Government: City Area Served: City of Le Sueur Legislative House District: 25A Congressional District: 2 and 7

Vehicles: 3 Class 400

Service Type: Route Deviation, Dial-A-Ride,

Route Guarantee and Subscription

Days of Service: Monday-Friday 7:00 a.m.-

4:30 p.m.

Base Fare: \$2.25

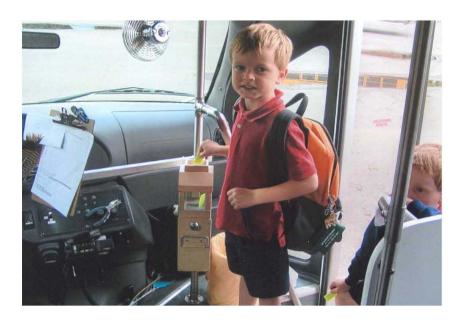
Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$158,231 **Total Cost Per Passenger:** \$5.93

Ridership: 26,685

Annual System Miles: 28,006



LINCOLN COUNTY HEARLAND EXPRESS

Contact Person: Cara Nielsen

Title: Director

Address: 319 North Rebecca Street P. O. Box 29, Ivanhoe, MN 56142

Telephone: 507.694.1813

Fax: 507.694.1198

E-Mail: cnielsen@co.lincoln.mn.us or

aweverka@co.lincoln.mn.us

2006 Achievements:

Added new transit vehicle to fleet.

Remained at budget level.

2007 Objectives:

Increase ridership.

- Conduct surveys to determine how to improve service.
- Update policy manuals.

2008-2013 Long Range Plans:

- Monitor and increase ridership in a declining population.
- Increase fares to cover fuel costs.
- Add a bus in 2010 to help maintain a safe and operable fleet.



SYSTEM SNAPSHOT:



Area Served: Cities of Canby, Marshall and Pipestone, MN; Brookings and Watertown, SD

Legislative Senate District: 20 Legislative House District: 20A

Congressional District: 7

Vehicles: 1 Class 300 and 2 Class 400

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 8:00 a.m.-

4:30 p.m.

Base Fare: \$1.00 each way State Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$165,024 **Total Cost Per Passenger:** \$14.04

Ridership: 11,754

Annual System Miles: 48,318



MAHNOMEN COUNTY HEARTLAND EXPRESS

Contact Person: Cindy Marihart **Title:** Director of Mahnomen County

Human Services

Address: 311 North Main Street P. O. Box 460, Mahnomen, MN 56557

Telephone: 218.935.2568, 218.935.2560 or 800.450.1814

Fax: 218.935.5459

E-Mail:

cmarihart@hs.co.mahnomen.mn.us

2006 Achievements:

- Purchased new bus.
- Both drivers received safe driver awards through the Northern Tier Transit Committee.

2007 Objectives:

- Increase ridership 2% over Year 2006.
- Maintain current operating costs.
- Coordination with White Earth Tribal Transit.

2008-2013 Long Range Plans:

- Reach 15% cost recovery.
- Coordinate with other local entities.
- Explore other revenue sources.

SYSTEM SNAPSHOT:



Legal Name: Mahnomen County Human

Services

Type of Government: County

Area Served: Mahnomen County; to and from

the towns of White Earth and Ogema Legislative Senate District: 02 Legislative House District: 02A

Congressional District: 7

Vehicles: 3 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 7:45 a.m.-

4:15 p.m.

Base Fare: \$2.00 rural one-way

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$135,098 **Total Cost Per Passenger:** \$11.60

Ridership: 11,646

Annual System Miles: 47,569





MANKATO - GREATER MANKATO TRANSIT SYSTEM

Contact Person: Ed Pankratz

Title: Deputy Director of Public Works **Address:** Ten Civic Center Plaza

P. O. Box 3368

Mankato, MN 56002-3368 **Telephone:** 507.387.8558

Fax: 507.388.7530

E-Mail: dscott@city.mankato.mn.us

Website:

www.ci.mankato.mn.us/tran/bus

2006 Achievements:

- Renamed transit system and began marketing the new name.
- Worked continuously with Region 9 to review transit coordination opportunities.
- Reviewed 2005 Marketing Plan and identified new strategies for implementation.

2007 Objectives:

- Revisit the Transit Study for Mankato.
- Incorporate strategies from other university communities to develop marketing strategies to increase ridership.
- Participate in Region 9 Transit Coordination Programs and monitor demand for service.

2008-2013 Long Range Plans:

- Review Ten Year Capital Plan for bus replacement.
- Update options for acquiring the District 7 Mn/DOT building for transit purposes.
- Continue successful implementation of Mankato's Transit Plan and monitor program.

Mankato Heartland Express



SYSTEM SNAPSHOT:



Legal Name: Mankato, City of **Type of Government:** City

Area Served: Cities of Mankato and North

Mankato

Legislative House District: 23A, 23B and 25A

Congressional District: 1 and 2

Vehicles: 2 Class 400, 5 Class 500, 3 Class

600 and 7 Class 700

Service Type: Fixed Route, Dial-A-Ride, Route

Guarantee and Subscription

Days of Service: Monday-Wednesday

6:35 a.m.-5:35 p.m.; Thursday-Friday 6:35 a.m.-11:00 p.m.; Saturday 10:00 a.m.-11:00 p.m. and

Sunday 12:00 a.m.-3:00 a.m. (Sober Bus)

Base Fare: \$1.25

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$1,084,291 **Total Cost Per Passenger:** \$3.52

Ridership: 308,283

Annual System Miles: 250,881



MARTIN COUNTY EXPRESS

Contact Person: Scott Higgins **Title:** County Coordinator

Address: 201 Lake Avenue, Room 100

Fairmont, MN 56031 **Telephone:** 507.238.3126

Fax: 507.238.3136

E-Mail: scott.higgins@co.martin.mn.us

Website: www.co.martin.mn.us

2006 Achievements:

Increased ridership by 1.5 percent.

 Completed marketing campaign to increase ridership among school aged children.

Completed remodeling of transit facility.

2007 Objectives:

 Work with non-profit organizations in area to increase ridership.

 Work with Mn/DOT to obtain funding for needed expansion of service (evening and weekend hours).

 Work with Region 9 to complete and implement Coordination Plan.

2008-2013 Long Range Plans:

- Continue promoting Martin County Express.
- Continue to work with Mn/DOT in achieving objectives of the Greater Minnesota Transit Plan.
- Participate in system coordination of rides within three county area.
- Possible conversion from a total dial-a-ride system to include deviated routes in order to increase efficiency.



SYSTEM SNAPSHOT:



Legal Name: Martin County **Type of Government:** County

Area Served: Cities of Dunnell, Fairmont Sherburn, Trimont, Truman, Welcome and all other areas of the counties. Also proposing to

serve riders in Faribault County
Legislative Senate District: 24
Legislative House District: 24A

Congressional District: 1

Vehicles: 6 Class 400 **Service Type:** Dial-A-Ride

Days of Service: Monday-Thursday 5:00 a.m.-6:00 p.m.; and Friday-Saturday 5:00 a.m.-

12:00 a.m.

Base Fare: \$2.25; Fairmont \$1.75-\$35.00

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$388,584 **Total Cost Per Passenger:** \$4.91

Ridership: 79,177

Annual System Miles: 262,480

MEEKER COUNTY PUBLIC TRANSIT

Contact Person: Donna Anderson **Title:** Director, Meeker County Public

Transit

Address: 218 North Holcombe

Litchfield, MN 55355

Telephone: 320.693.7794 or

800.513.7433 **Fax:** 320.693.2718

E-Mail: donnaanderson@ecumen.org **Website:** www.northlandrides.com

2006 Achievements:

Added fourth bus to system and a 32 hour office dispatcher.

 Added service in the Dassel area and extended daily hours from 7 a.m. to 6 p.m. one additional hour on either side of existing hours

Cut costs by eliminating driver overtime.

2007 Objectives:

- Construct storage building for buses.
- Install dispatching on the computer.
- Add Sunday mornings to bus service.

2008-2013 Long Range Plans:

- Add service on Saturdays from 8 a.m.-1 p.m.
- Add another bus.
- Institute scheduled times for certain areas.

SYSTEM SNAPSHOT:



Legal Name: Augustana Lutheran Homes, Inc.

Type of Government: County Area Served: Meeker County Legislative Senate District: 18

Legislative House District: 18A and 18B

Congressional District: 7

Vehicles: 5 Class 400

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 7:00 a.m.-

6:00 p.m.

Base Fare: \$1.25/\$2.00/\$5.00/\$15.00

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$234,336 **Total Cost Per Passenger:** \$5.88

Ridership: 39,835

Annual System Miles: 86,844



MILLE LACS PUBLIC TRANSIT

Contact Person: Helen Pieper Title: Executive Director

Address: 535 – 8th Street N.E. P. O. Box 7, Milaca, MN 56353 **Telephone:** 320.983.5964 or

320.983.2494 **Fax:** 320.983.3294

E-Mail: mlptinc@citlink.net **Website:** www.mltransit.com

2006 Achievements:

- Completed reorganization of staffing patterns to allow for increased time for marketing and outreach.
- Purchased new bus.
- Implemented training for and development of a comprehensive preventative maintenance plan for vehicles and lifts.

2007 Objectives:

- Expand service in partnership with Mille Lacs Band of Ojibwe for northern part of Mille Lacs County.
- Develop more trips with new assisted living facilities in Mille Lacs County.
- Explore possibility of contracting for fuel with larger organizations to reduce costs.

2008-2013 Long Range Plans:

- Develop feeder line along Highway 169 corridor for commuter rail and bus.
- Explore coordination with smaller providers for regulatory and administrative work under umbrella of regional oversight agency.
- Expand service hours as viable option for employee work trips.

SYSTEM SNAPSHOT:



Legal Name: Mille Lacs Public Transit, Inc.

Type of Government: Non-Profit

Area Served: Mille Lacs County; Cities of Bock,

Foreston, Isle, Milaca, Onamia, Pease, Princeton, Wahkon and St. Cloud Regional

Trade Center

Legislative Senate District: 16 Legislative House District: 16A

Congressional District: 8

Vehicles: 1 Class 300 and 3 Class 400 **Service Type:** Route Deviation, Dial-A-Ride

and Subscription

Days of Service: Monday-Friday 7:00 a.m.-

4:00 p.m.

Base Fare: \$2.50 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$229,285 **Total Cost Per Passenger:** \$11.39

Ridership: 20,126

Annual System Miles: 96,356



MONTEVIDEO HEARTLAND EXPRESS

Contact Person: Steven C. Jones

Title: City Manager

Address: 103 Canton Avenue

P. O. Box 517, Montevideo, MN 56265

Telephone: 320.269.6575 or

320.269.7926 **Fax:** 320.269.9340

E-Mail: greg@maxminn.com

2006 Achievements:

Slightly increased ridership.

Relocated transit operation to downtown.

2007 Objectives:

Increase ridership by two-three percent.

Reduce mileage ratios whenever possible.

Hire and train two additional part-time drivers.

2008-2013 Long Range Plans:

Upgrade active fleet bus.

Continue to provide prompt service.

Study potential service expansions.



SYSTEM SNAPSHOT:



Legal Name: Montevideo, City of **Type of Government:** City

Area Served: City of Montevideo and 1 mile

radius

Legislative House District: 20B

Congressional District: 7

Vehicles: 3 Class 400 Service Type: Dial-A-Ride

Days of Service: Monday-Friday 5:30 a.m.-

4:00 p.m.

Base Fare: \$1.50

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$95,406 **Total Cost Per Passenger:** \$4.70

Ridership: 20,319

Annual System Miles: 26,864



MONTICELLO HEARTLAND EXPRESS

Contact Person: Jeff O'Neill Title: Deputy City Administrator Address: 505 Walnut Street, Suite 1

Monticello, MN 55362 **Telephone:** 763.295.2711

Fax: 763.295.4404

E-Mail: jeff.oneill@ci.monticello.mn.us

Website:

www.ci.monticello@mn.us/express.html

Monticello Heartland Express merged with RiverRider Public Transit January 1, 2006.



SYSTEM SNAPSHOT:

Legal Name: Monticello, City of Type of Government: City Area Served: City of Monticello Legislative House District: 19A

Congressional District: 6

Vehicles: 1 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 8:00 a.m.-

5:00 p.m.

Base Fare: \$1.00

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$80,456 **Total Cost Per Passenger:** \$7.23

Ridership: 11,123

Annual System Miles: 28,057

MOORHEAD METROPOLITAN AREA TRANSIT (MAT)

Contact Person: Lori Van Beek

Title: Transit Manager

Address: 500 Center Avenue, 4th Floor P. O. Box 779, Moorhead, MN 56561

Telephone: 701.476.6686 or

701.476.6782 **Fax:** 701.241.8558

E-Mail: Ivanbeek@matbus.com **Website:** www.matbus.com

2006 Achievements:

- Studied expansion of fixed route to newly developing areas.
- Constructed new joint vehicle storage and maintenance facility with City of Fargo.
- Jointly rebid operator contract with City of Fargo.

2007 Objectives:

- Implement 2007-2011 Metro Transit Plan.
- Implement new maintenance software, including historic data on vehicles and equipment.
- Create Facility Maintenance Plan.

2008-2013 Long Range Plans:

- Evaluate potential implementation of hydrogen fuel cell demonstration bus (grant pending).
- Draft agreement to share vehicles with City of Fargo.
- Create Metro Transit Authority.

SYSTEM SNAPSHOT:



Legal Name: Moorhead, City of Type of Government: City

Area Served: Cities of Dilworth and Moorhead **Legislative House District:** 09A and 09B

Congressional District: 7

Vehicles: 10 Class 700 **Service Type**: Fixed Route

Days of Service: Monday-Friday 6:15 a.m.-10:15 p.m.; and Saturday 7:15 a.m.-10:15 p.m.

Base Fare: \$1.00 Funding Class: Urban

2005 SYSTEM DATA:

Total Operating Costs: \$1,083,950 **Total Cost Per Passenger:** \$3.39

Ridership: 319,992

Annual System Miles: 332,296





MOORHEAD METROPOLITAN AREA TRANSIT (MAT) PARATRANSIT

Contact Person: Lori Van Beek

Title: Transit Manager

Address: 500 Center Avenue, 4th Floor P. O. Box 779, Moorhead MN 56561

Telephone: 701.476.6686 or

701.232.7500 **Fax:** 701.241.8558

E-Mail: Ivanbeek@matbus.com **Website:** www.matbus.com

2006 Achievements:

- Built Metro Transit garage for vehicle storage and maintenance.
- Studied newly developed areas to determine what type of service (demand responsive or fixed route) to deliver.
- Completed 2007-2011 Metro Transit Plan.

2007 Objectives:

- Implement Medicaid reimbursements.
- Recertify passengers for eligibility (every three years).

2008-2013 Long Range Plans:

- Replace Moorhead paratransit vehicles in 2008 and 2010.
- Implement service into newly developing areas.

SYSTEM SNAPSHOT:



Legal Name: Moorhead, City of **Type of Government:** City

Area Served: Cities of Dilworth and Moorhead **Legislative House District:** 09A and 09B

Congressional District: 7

Vehicles: 3 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 6:15 a.m.-10:15 p.m.; and Saturday 7:15 a.m.-10:15 p.m.

Base Fare: \$2.00

Funding Class: Urban and Complementary

Paratransit

2005 SYSTEM DATA:

Total Operating Costs: \$164,118 **Total Cost Per Passenger:** \$14.98

Ridership: 10,958

Annual System Miles: 60,488





MORRIS TRANSIT

Contact Person: Eugene Krosschell

Title: Finance Director **Address:** P. O. Box 438

Morris, MN 56267

Telephone: 320.589.3141 or

320.589.1000 **Fax:** 320.589.3111

E-Mail: cityhall@ci.morris.mn.us

Website: www.morrismn.org/page2.html

2006 Achievements:

 Participated in business expo at University of Minnesota Morris (UMM).

Participated in the Gateway program at UMM.

 Updated telephone system to help insure privacy of calls.

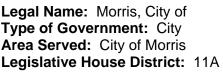
2007 Objectives:

- Operate at a cost per mile of less than \$4.30.
- Operate at a rate of six passengers per hour.
- Operate at a cost per service hour of less than \$33.

2008-2013 Long Range Plans:

- Replace three buses.
- Adjust fares to recover 20% of costs.

SYSTEM SNAPSHOT:



Congressional District: 7

Vehicles: 5 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 6:00 a.m.-10:00 p.m.; Saturday 12:00 p.m.-4:00 p.m.; and

Sunday 8:30 a.m.-12:30 p.m.

Base Fare: \$2.00; \$1.00 discount if scheduled

2 hours in advance

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$289,364 **Total Cost Per Passenger:** \$5.83

Ridership: 49,661

Annual System Miles: 70,602



MORRTRANS

Contact Person: Dale Schmeck Title: Social Service Supervisor Address: 213 First Avenue S.E.

Little Falls, MN 56345 **Telephone:** 320.632.2951

Fax: 320.632.0225

E-Mail: dales@co.morrison.mn.us

Morrtrans merged with Tri-County Action Program, Inc. January 1, 2006.



SYSTEM SNAPSHOT:

Legal Name: Morrison County **Type of Government:** County

Area Served: Morrison County; City of Little

Falls

Legislative House District: 12B and 16A

Congressional District: 8

Vehicles: 4 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 7:45 a.m.-

5:15 p.m.

Base Fare: \$1.00/\$3.00 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$196,675 **Total Cost Per Passenger:** \$8.73

Ridership: 22,531

Annual System Miles: 50,439

MURRAY COUNTY HEARTLAND EXPRESS

Contact Person: Michelle Miranowski Title: Transportation Coordinator Address: 2439 Broadway Avenue

Slayton, MN 56172

Telephone: 507.836.6648

Fax: 507.836.8875

E-Mail: mcrides@frontiernet.net

2006 Achievements:

- Provided necessary safety training for drivers and dispatchers.
- Increased ridership by 5% from 2005.
- Provided a trip to Worthington once a month.

2007 Objectives:

- Become accident free.
- Increase ridership by 5% from 2006.
- Increase ridership in surrounding communities.

2008-2013 Long Range Plans:

- Increase ridership through continuous marketing.
- Participate in local events throughout 2007.
- Provide necessary safety training for drivers and dispatchers.

SYSTEM SNAPSHOT:



Legal Name: Murray County
Type of Government: County
Area Served: Murray County
Legislative Senate District: 22
Legislative House District: 22A

Congressional District: 1

Vehicles: 2 Class 400 Service Type: Dial-A-Ride

Days of Service: Monday-Friday 8:00 a.m.-

4:00 p.m.

Base Fare: \$2.00 in-town one-way; \$2.50 intown round trip; \$3.00 in-county one-way; and

\$4.00 in-county round trip **Funding Class:** Rural

2005 SYSTEM DATA:

Total Operating Costs: \$85,023 **Total Cost Per Passenger:** \$9.10

Ridership: 9,343

Annual System Miles: 16,509



NORTHFIELD TRANSIT

Contact Person: Deborah A. Little

Title: City Clerk

Address: 801 Washington Street

Northfield, MN 55057

Telephone: 507.645.3001 or

507.645.7250 **Fax:** 507.645.3055

E-Mail: deb.little@ci.northfield.mn.us **Website:** www.ci.northfield.mn.us/transit

2006 Achievements:

- Provided 11,546 rides for college students for 2005/2006 academic year - an increase of 12 percent.
- Renewed service contracts with colleges for a two-year time commitment.

2007 Objectives:

- Increase rides by five percent.
- Use city mechanic for vehicle maintenance.
- Implement vehicle advertising program and RouteMatch software into system operations.

2008-2013 Long Range Plans:

- Expand service to City of Dundas-intercity service.
- Explore additional route deviation in combination with dial-a-ride service.
- Expand coordination with other public and private providers.

SYSTEM SNAPSHOT:



Legal Name: Northfield, City of Type of Government: City Area Served: City of Northfield

Legislative House District: 25B and 36B

Congressional District: 2

Vehicles: 4 Class 400 and 1 Class 500

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Thursday 7:00 a.m.-

7:30 p.m.; Friday 6:30 a.m.-5:30 p.m. and

Saturday 10:00 a.m.-2:00 p.m.

Base Fare: \$1.00; \$4.00 Jefferson Lines

Connection

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$269,440 **Total Cost Per Passenger:** \$6.09

Ridership: 44,250

Annual System Miles: 77,819



PAUL BUNYAN TRANSIT

Contact Person: Gregory O. Negard

Title: Executive Director

Address: 706 Railroad Street S.E.

Bemidji, MN 56601

Telephone: 218.444.9520 or

218.751.8765 **Fax:** 218.444.9521

E-Mail: pbtrans@paulbunyan.net **Website:** www.paulbunyantransit.com

2006 Achievements:

- Implemented Summer Activity Bus Pass for all K-12 students.
- Collaborated with Day Activity Center in Bemidji to transport their clients; increasing revenue and ridership.
- Instituted health insurance plan for employees of Paul Bunyan Transit.

2007 Objectives:

- Complete contract with Bemidji State
 University and Northwest Technical colleges
 to begin a collaborative ridership program.
- Update computer and telephone technology.
- Continue to market public transportation in service area.

2008-2013 Long Range Plans:

- Continue to explore new revenue sources for Paul Bunvan Transit.
- Collaborate with other agencies to coordinate transportation within service area
- Continue to address needs of general public in service area.



SYSTEM SNAPSHOT:



Legal Name: Paul Bunyan Transit Type of Government: Non-Profit Area Served: Beltrami County

Legislative Senate District: 02 and 04 **Legislative House District:** 02B and 04A

Congressional District: 7 and 8

Vehicles: 7 Class 400 and 1 Class 500 Service Type: Dial-A-Ride and Subscription Days of Service: Monday-Friday 7:00 a.m.-6:00 p.m. and Saturday 7:00 a.m.-5:00 p.m. Base Fare: \$1.25; 10 punch ride; monthly work

pass

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$507,590 **Total Cost Per Passenger:** \$6.18

Ridership: 82.120

Annual System Miles: 218,518



PELICAN RAPIDS TRANSIT

Contact Person: Donald Solga

Title: City Administrator

Address: 315 North Broadway, P. O. Box 350, Pelican Rapids, MN 56572

Telephone: 218.863.6571

Fax: 218.863.7077

E-Mail: pradmin@loretel.net **Website:** www.pelicanrapids.com

Pelican Rapids Transit merged with Productive Alternatives, Inc. on January 1, 2007.



SYSTEM SNAPSHOT:

Legal Name: Pelican Rapids, City of

Type of Government: City

Area Served: City of Pelican Rapids **Legislative House District:** 10A

Congressional District: 7

Vehicles: 1 Class 400 Service Type: Dial-A-Ride

Days of Service: Monday-Friday 8:00 a.m.-

5:00 p.m.

Base Fare: \$.50 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$8,143 **Total Cost Per Passenger:** \$2.06

Ridership: 3,961

Annual System Miles: 1,978

PINE RIVER RIDE WITH US BUS

Contact Person: Barbara Jorgenson

Title: Transit Administrator **Address:** P. O. Box 87 Pine River, MN 56474 **Telephone:** 218.587.2440

Fax: 218.587.2168

E-Mail: prridewithusbus@hotmail.com **Website:** www.pinerivermn.com

2006 Achievements:

- Maintained vehicle maintenance cost per mile
- Increased ridership by .74% as of June 2006.
- Completed 16 plus years of accident-free service.

2007 Objectives:

- Increase ridership from projected 7,174 to 7,184 by December 31, 2007.
- Reduce vehicle cost per mile from projected \$7.16 to \$7.10 by December 31, 2007.
- Maintain system's quality service.

2008-2013 Long Range Plans:

- Explore potential coordination with Crow Wing County.
- Explore possible monthly trip to Walker or Backus.
- Replace vehicle.

SYSTEM SNAPSHOT:



Legal Name: Pine River, City of Type of Government: City Area Served: City of Pine River Legislative House District: 4B Congressional District: 8

Vehicles: 1 Class 300 **Service Type:** Dial-A-Ride

Days of Service: Monday-Friday 8:45 a.m.-

4:15 p.m.

Base Fare: \$1.00 one way; ride ticket \$11.00

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$59,297 **Total Cost Per Passenger:** \$9.76

Ridership: 6,074

Annual System Miles: 9,095



PIPESTONE COUNTY TRANSIT

Contact Person: Bill McVicker

Title: Transit Director

Address: 417 – 8th Avenue South

Pipestone, MN 56164 **Telephone:** 507.825.6713

Fax: 507.825.6734

E-Mail:

bill.mcvicker@co.pipestone.mn.us

Website: www.pipestone-county.com

2006 Achievements:

- Implemented new rate design and instituted a change in discount rates to better recognize costs.
- Changed service guidelines to eliminate working holidays.
- Developed an Emergency Management Plan.

2007 Objectives:

- Develop self-training programs for safety issues.
- Purchase replacement bus.
- Update driver and dispatch manuals.

2008-2013 Long Range Plans:

- Initiate feasibility study to study integrated transfer process with neighboring transit systems.
- Consider consolidation opportunities.



SYSTEM SNAPSHOT:



Legal Name: Pipestone County **Type of Government:** County

Area Served: City of Pipestone-Trade Center,

8 additional small communities and 12

townships

Legislative Senate District: 22 Legislative House District: 22A

Congressional District: 1

Vehicles: 4 Class 400 **Service Type:** Dial-A-Ride

Days of Service: Monday-Friday 7:00 a.m.-5:00 p.m.; Saturday 9:00 a.m.-3:00 p.m.; and

Sunday 8:00 a.m.-1:00 p.m.

Base Fare: \$1.50; greater county-zone rates

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$232,678 **Total Cost Per Passenger:** \$5.59

Ridership: 41,632

Annual System Miles: 103,655

PRAIRIE FIVE RIDES

Contact Person: Richard Olson

Title: Transit Manager

Address: 7th and Washington

P. O. Box 159, Montevideo, MN 56265

Telephone: 320.269.8727

Fax: 320.269.6570

E-Mail: dickp5@willmarnet.com **Website:** www.prairiefive.com

2006 Achievements:

Switched bus cell phones from analog to digital

 Increased youth ridership over that of seniors.

2007 Objectives:

Develop computerized dispatching system.

Retain existing service levels.

2008-2013 Long Range Plans:

Build bus garage.

Include Watertown and Milbank, South Dakota, as destinations.



SYSTEM SNAPSHOT:



Legal Name: Prairie Five CAC, Inc.

Type of Government: CAP

Area Served: Big Stone, Chippewa, Lac Qui Parle, Swift and Yellow Medicine Counties; Cities of Appleton, Canby, Madison and

Ortonville

Legislative Senate District: 20

Legislative House District: 20A and 20B

Congressional District: 7

Vehicles: 10 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 6:00 a.m.-

6:00 p.m.

Base Fare: \$1.00 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$634,960 **Total Cost Per Passenger:** \$9.11

Ridership: 69,697

Annual System Miles: 136,985



PRAIRIELAND TRANSIT

Contact Person: Karen DeBoer

Title: Transit Director

Address: 1106 Third Avenue

P. O. Box 787, Worthington, MN 56187 **Telephone:** 507.376.3322 Ext. 231

Fax: 507.372.4372

E-Mail: kdeboer@smoc.us

2006 Achievements:

- Increased usage of accessible transportation in Worthington.
- Reduced cost per hour by revising some route stops to call ahead.
- Increased knowledge of accessible transportation by organizations and agencies.

2007 Objectives:

- Increase ridership on buses-target populations of greatest need.
- Reduce cost per hour by increasing revenues generated and continue to monitor route stops.

2008-2013 Long Range Plans:

- Increase community agencies' awareness of bus
- Increase coordinated transportation with existing transit systems, nursing homes, Medivan, etc.
- Increase general public usage of transportation in each community in Nobles County.

Nobles County Heartland Express



SYSTEM SNAPSHOT:



Legal Name: Southwestern Minnesota

Opportunity Council, Inc.

Type of Government: Joint Powers

Area Served: Nobles County and Regional

Trade Center in Worthington

Legislative Senate District: 22

Legislative House District: 22A and 22B

Congressional District: 1

Vehicles: 3 Class 400

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday - Friday 7:00 a.m.-

6:00 p.m.

Base Fare: \$2.00; Hourly \$40.50

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$254,802 **Total Cost Per Passenger:** \$6.13

Ridership: 41,552

Annual System Miles: 90,226



RAINBOW RIDER TRANSIT

Contact Person: Harold Jennissen

Title: Transit Director

Address: 249 Poplar Avenue P. O. Box 136, Lowry, MN 56349 Telephone: 320.283.5065 or

1.800.450.7770 **Fax:** 320.283.5066

E-Mail: hjenn@runestone.net

Website: www.rainbowriderbus.com

2006 Achievements:

Contracted with most cities in service area.

- Provided educational opportunities to all employees; Customer Service, CPR and Stress Management.
- Achieved increased ridership goal.

2007 Objectives:

- Increase ridership three percent.
- Offer extended service in service area (later hours in Alexandria/Saturday and Sunday service in Alexandria and Glenwood).
- Expand shop and garage in Lowry.

2008-2013 Long Range Plans:

- Install dispatch software and AVL in buses.
- Extend service to cities that may not have transit service, i.e. Long Prairie.
- Offer training for other transit systems at our facility.



SYSTEM SNAPSHOT:



Legal Name: Rainbow Rider Transit Board

Type of Government: Joint Powers

Area Served: Douglas, Pope, Stevens and

Traverse Counties

Legislative Senate District: 09, 11 and 13 **Legislative House District:** 09B, 11A, 11B and

13A

Congressional District: 7

Vehicles: 19 Class 400 and 2 Class 500 **Service Type:** Route Deviation, Dial-A-Ride

and Subscription

Days of Service: Monday-Friday 6:00 a.m.-5:00 p.m.; and Saturday 8:00 a.m.-4:00 p.m.

Base Fare: \$2.00/\$3.00 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$914,343 **Total Cost Per Passenger:** \$7.91

Ridership: 115,582

Annual System Miles: 535,465

RED LAKE TRANSIT

Contact Person: Michael D. Ness

Title: Director

Address: BIA Building, Highway 1 P. O. Box 274, Red Lake, MN 56671 Telephone: 218.679.3361 Ext. 1424 or

218.679.2395 **Fax:** 218.679.2761

E-Mail: rltrans@paulbunyan.net

2006 Achievements:

 Improved dispatching efficiency by adding two dispatchers during peak period.

Anticipated installation of new radio for dispatching.

2007 Objectives:

 Build or obtain a structure devoted to bus storage, maintenance and administrative functions.

 Improve policies to better coordinate total transit services into a convenient, cohesive user-friendly system.

 Increase our Mn/DOT and tribal ridership 10 percent.

2008-2013 Long Range Plans:

 As growth permits, upgrade software to better follow transit needs and trends.

 Upgrade communications to include radio service with GPS capabilities.



SYSTEM SNAPSHOT:



Legal Name: Red Lake Band of Chippewa

Indians

Type of Government: Tribal

Area Served: Cities of Bemidji, Little Rock Community, Ponemah, Red Lake and Redby

Legislative House District: 04A

Congressional District: 7

Vehicles: 1 Class 300, 2 Class 400 and 1

Class 500

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 6:00 a.m.-

6:00 p.m.

Base Fare: \$1.00; \$.50 for seniors (+55) and

students

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$147,598
Total Cost Per Passenger: \$21.84

Ridership: 6,758

Annual System Miles: 57,257

RENVILLE COUNTY HEARTLAND EXPRESS

Contact Person: Rachel Schneiderman

Title: Transit Director

Address: 301 South 7th Street

Olivia, MN 56277

Telephone: 320.523.3550 or

320.523.3589 **Fax:** 320.523.3565

E-Mail: Rachel s@co.renville.mn.us Website: www.co.renville.mn.us

2006 Achievements:

- Celebrated 10th year anniversary. Increased number of active volunteer drivers by four.
- Purchased new bus.
- Ridership increased and reached our annual goal.
- County Board approved hiring a 20 hour part-time dispatcher for 2007.
- Increased revenues.
- Hired two new drivers

2007 Objectives:

- Request new bus garage with wash bay, office, etc.
- Acquire a new bus.
- Operate a bus in the cities of Sacred Heart, Renville and Danube for six-eight hours daily.

2008-2013 Long Range Plans:

- Expand transit services.
- Acquire new bus in 2008.
- Continue to maintain high level of service.

Renville County Heartland Express Heartland Express



SYSTEM SNAPSHOT:

Legal Name: Renville County Type of Government: County Area Served: Renville County Legislative Senate District: 20 Legislative House District: 20B

Congressional District: 7

Vehicles: 5 Class 400

Service Type: Route Deviation and Dial-A-Ride Days of Service: Monday-Friday 6:30 a.m.-

5:30 p.m.

Base Fare: \$1.00 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$245,143 Total Cost Per Passenger: \$8.24

Ridership: 29,743

Annual System Miles: 91,303



RIVERRIDER PUBLIC TRANSIT SYSTEM

Contact Person: Chad Gessell

Title: Transit Director

Address: 17211 - 198th Avenue N.W.

Box 395, Big Lake, MN 55309 **Telephone:** 763.263.0101

Fax: 763.263.0112

E-Mail: chadg@sherbtel.net

Website: www.riverridertransit.com

2006 Achievements:

- Successfully completed merger of Monticello Heartland Express Bus into RiderRider.
- Completed a parent/guardian handbook for preschool transportation.
- Increased passenger ridership in City of Cokato by 70 percent.

2007 Objectives:

- Successful merger of Annandale Heartland Express into RiverRider.
- Purchase new hardware/software and new dispatching software.
- Create passenger information bank.

2008-2013 Long Range Plans:

- New transit facilities for RiverRider.
- Expand route for Zimmerman and Albertville/St. Michael with a possible feeder service for NorthStar.
- Add busses for Elk River, Buffalo and Monticello.



SYSTEM SNAPSHOT:



Legal Name: RiverRider Public Transit System

Type of Government: County

Area Served: Sherburne and Wright Counties; Cities of Annandale, Big Lake, Buffalo, Cokato, Elk River-Otsego, Maple Lake and Monticello **Legislative Senate District:** 15, 16, 18, 19, 32

and 48

Legislative House District: 15B, 16A, 16B,

18B, 19A, 19B, 32A and 48A **Congressional District:** 6

Vehicles: 7 Class 400, 4 Class 500 and 2

Class 600

Service Type: Route Deviation, Dial-A-Ride,

Route Guarantee and Subscription

Days of Service: Monday-Friday 7:00 a.m.-5 p.m. **Base Fare:** \$1.25; various fare schedules for counties, work industries, other government

sources and between cities **Funding Class:** Rural

2005 SYSTEM DATA:

Total Operating Costs: \$570,631 **Total Cost Per Passenger:** \$8.58

Ridership: 66,477

Annual System Miles: 192,541



ROCHESTER PUBLIC TRANSIT

Contact Person: Anthony Knauer **Title:** Transit and Parking Administrator

Address: 201 – 4th Street S.E. Room 108, Rochester, MN 55904

Telephone: 507.287.1976

Fax: 507.281.6216

E-Mail: tknauer@ci.rochester.mn.us **Website:** www.rochesterbus.com

2006 Achievements:

- Continued increase in ridership projected at 7.5% over 2004.
- Completed updated Transit Development Plan (TDP).
- Continued strong fare box recovery of 40% plus.

2007 Objectives:

- Continue increase in ridership.
- Implement Transit Development Plan (TDP) updated.
- Install new revenue/fare box equipment.
- Complete 28 bus procurements.

2008-2013 Long Range Plans:

- Continue expansion/replacement of fleet.
- Improve information systems.
- Expand service and transit infrastructure as community develops.



SYSTEM SNAPSHOT:



Legal Name: Rochester, City of Type of Government: City

Area Served: City of Rochester; Portion of

Olmsted County

Legislative Senate District: 29 and 30

Legislative House District: 29A, 29B, 30A and

30B

Congressional District: 1

Vehicles: 38 Class 700 **Service Type:** Fixed Route

Days of Service: Monday-Friday 5:30 a.m.-10:00 p.m.; and Saturday 8:15 a.m.-6:40 p.m.

Base Fare: \$1.50 Funding Class: Urban

2005 SYSTEM DATA:

Total Operating Costs: \$3,452,246 **Total Cost Per Passenger:** \$2.66

Ridership: 1,300,277

Annual System Miles: 940,479



ROCHESTER DIAL-A-RIDE

Contact Person: Anthony Knauer

Title: Transit Director

Address: 201 – 4th Street S.E. Room 108, Rochester, MN 55904

Telephone: 507.287.1976

Fax: 507.281.6216

E-Mail: tknauer@ci.rochester.mn.us **Website:** www.rochesterbus.com

2006 Achievements:

- Maintained 20% fare box ratio 19.5% through June 2006.
- Kept client rides under 60 minutes 91.5% under 60 minutes.
- Conducted detailed analysis of rider data including "on and off" time, ridership and time studies.

2007 Objectives:

- Maintain 20% fare box ratio.
- Keep client rides under 60 minutes.
- Lower taxi usage for dial-a-ride.

2008-2013 Long Range Plans:

- Meet service goals (currently being evaluated during Transit Development Plan process).
- Implement electronic dispatch and record keeping.
- Integrate dial-a-ride with regular route transit to mainstream dial-a-riders to regular route.



SYSTEM SNAPSHOT:



Legal Name: Rochester, City of Type of Government: City

Area Served: City of Rochester; Townships of Cascade, Haverhill, Marion, Minnesota and

Rochester

Legislative House District: 29A, 29B, 30A and

30E

Congressional District: 1

Vehicles: 1 Class 500 and 5 Class 600

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 5:30 a.m.-10:00 p.m.; and Saturday 7:00 a.m.-7:00 p.m.

Base Fare: \$2.50; \$5.50 agency fare

Funding Class: Urban

2005 SYSTEM DATA:

Total Operating Costs: \$522,044 **Total Cost Per Passenger:** \$12.12

Ridership: 43,089

Annual System Miles: 186,773



ROCK COUNTY HEARTLAND EXPRESS

Contact Person: Terrie Gulden

Title: Transit Director

Address: 2 Roundwind Road P. O. Box 713, Luverne, MN 56156

Telephone: 507.283.5058

Fax: 507.283.5074

E-Mail: terrie.gulden@co.rock.mn.us

2006 Achievements:

- Introduced zone fare structure.
- Finalized design of office and garage facility.
- Offered summer "Unlimited Ride Pass" for June – August.

2007 Objectives:

- Build new office and garage facility.
- Maintain ridership at current levels.
- Maintain current service level.

2008-2013 Long Range Plans:

- Continue evaluating coordinating strategies with regional county transit systems.
- Implement computer-assisted dispatch/management system as necessary.

SYSTEM SNAPSHOT:



Legal Name: Rock County
Type of Government: County

Area Served: Cities of Ash Creek, Beaver Creek, Hardwick, Hills, Kanaranzi, Kenneth,

Luverne, Magnolia and Steen Legislative Senate District: 22 Legislative House District: 22A

Congressional District: 1

Vehicles: 4 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 7:30 a.m.-5:00 p.m.; and Sunday 8:00 a.m.-12:00 p.m. **Base Fare:** \$2.00 Zone 1, \$3.00 Zone 2;

\$4.00 Zone 3; and \$5.00 Zone 4

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$257,121 **Total Cost Per Passenger:** \$9.77

Ridership: 26,328

Annual System Miles: 78,752





ST. CLOUD METRO BUS FIXED ROUTE

Contact Person: David W. Tripp

Title: Executive Director

Address: 665 Franklin Avenue N.E.

St. Cloud, MN 56304 **Telephone:** 320.529.4482

Fax: 320.251.3499

E-Mail: dtripp@stcloudmtc.com **Website:** www.ridemetrobus.com

2006 Achievements:

- Continued ridership increase from successful Free Ride transit fare program with St. Cloud State University (SCSU) and St. Cloud Metropolitan Transit Commission (SCTC).
- Successfully marketed the ""U-Go Free"" free summer youth pass for third year.
- Completed construction of an Operations Center maintenance, parts and vehicle storage addition.

2007 Objectives:

- Continue system-wide ridership increases from SCSU and SCTC Free Ride programs.
- Implement route and service changes as described in long-range plan update.
- Continue a system-wide bus stop and shelter replacement and upgrade campaign.

2008-2013 Long Range Plans:

- Restructuring of select routes to improve performance, coverage area, ridership and budgetary constraints.
- Expansion of fixed routes and hours of service to underserved and unserved areas.
- Continue integrating transit as a component of the St. Cloud metro area growth.

SYSTEM SNAPSHOT:



Legal Name: St. Cloud Metropolitan Transit

Commission

Type of Government: Transit Authority

Area Served: Cities of St. Cloud, Sartell, Sauk

Rapids and Waite Park

Legislative House District: 14A, 15A and 15B

Congressional District: 6

Vehicles: 1 Class 600 and 34 Class 700 **Service Type:** Route Guarantee and Dial-A-

Ride

Days of Service: Monday-Friday 5:25 a.m.-9:45 p.m.; Saturday 7:45 a.m.-6:45 p.m.; and

Sunday 5:15 p.m.-12:15 a.m.

Base Fare: \$0.75

Funding Class: Urban and Complementary

Paratransit

2005 SYSTEM DATA:

Total Operating Costs: \$4,405,049 **Total Cost Per Passenger:** \$2.54

Ridership: 1,737,064

Annual System Miles: 1,086,831



ST. CLOUD METRO BUS DIAL-A-RIDE

Contact Person: David W. Tripp

Title: Executive Director

Address: 665 Franklin Avenue N.E.

St. Cloud, MN 56304 **Telephone:** 320.529.4482 **Fax:** 320.251.3499

E-Mail: dtripp@stcloudmtc.com **Website:** www.ridemetrobus.com

2006 Achievements:

- Continued ridership increase from successful Free Ride transit fare program with St. Cloud State University (SCSU) and St. Cloud Metropolitan Transit Commission (SCTC).
- Successfully marketed the ""U-Go Free"" free summer youth pass for third year.
- Completed construction of an Operations Center maintenance, parts and vehicle storage addition.

2007 Objectives:

- Continue system-wide ridership increases from SCSU and SCTC Free Ride programs.
- Implement route and service changes as described in long-range plan update.
- Continue a system-wide bus stop and shelter replacement and upgrade campaign.

2008-2013 Long Range Plans:

- Restructuring of select routes to improve performance, coverage area, ridership and budgetary constraints.
- Expansion of fixed routes and hours of service to underserved and unserved areas.
- Continue integrating transit as a component of the St. Cloud metro area growth.



SYSTEM SNAPSHOT:



Legal Name: St. Cloud Metropolitan Transit

Commission

Type of Government: Transit Authority

Area Served: Cities of St. Cloud, Sartell, Sauk

Rapids and Waite Park

Legislative House District: 14A, 15A and 15B

Congressional District: 6

Vehicles: 21 Class 600

Service Type: Dial-A-Ride and Route

Guarantee

Days of Service: Monday-Friday 5:25 a.m.-12:00 a.m.; Saturday 8:05 a.m.-6:30 p.m.; and

Sunday 9:00 a.m.-6:00 p.m.

Base Fare: \$1.50

Funding Class: Complementary Paratransit

2005 SYSTEM DATA:

Total Operating Costs: \$1,950,331 **Total Cost Per Passenger:** \$17.91

Ridership: 108,881

Annual System Miles: 428,877



ST. PETER TRANSIT

Contact Person: Dwile Kwasniewski

Title: Transit Coordinator

Address: 227 South Front Street

St. Peter, MN 56082

Telephone: 507.934.0717 or

507.934.6070 **Fax:** 507.934.4917

E-Mail: dwilek@saintpetermn.gov

2006 Achievements:

- Added two new part-time drivers to cover various shifts.
- Developed a structured marketing plan for CY 2006.

2007 Objectives:

- Continue to contain repair and maintenance costs on newer buses by utilizing in-house service technician.
- Implement and measure marketing plan.
- Work to develop service routes for assisted living complexes.

2008-2013 Long Range Plans:

- Move to a new facility with three stalls, wash bay and office area.
- Continue to expand new marketing ideas proven to increase ridership in the past.
- Replace buses in CY 2008, 2010 and 2013.

SYSTEM SNAPSHOT:



Legal Name: St. Peter, City of **Type of Government:** City

Area Served: Cities of Kasota and St. Peter **Legislative House District:** 23A and 25A

Congressional District: 1 and 2

Vehicles: 3 Class 400 Service Type: Dial-A-Ride

Days of Service: Monday-Friday 7:00 a.m.-8:00 p.m.; and Saturday 10:00 a.m.-3:00 p.m.

Base Fare: \$1.75; Kasota \$2.25 Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$206,624 **Total Cost Per Passenger:** \$8.30

Ridership: 24,904

Annual System Miles: 59,060



SEMCAC TRANSPORTATION

Contact Person: Erlene Welshons Title: Interim Transportation Director Address: 204 South Elm Street P. O. Box 549, Rushford, MN 55971

Telephone: 507.864.7741 **Fax:** 507.864.2440

E-Mail: erlene.welshons@semcac.org

Website: www.semcac.org

2006 Achievements:

Increased overall ridership by seven percent.

 Increased preschool transportation ridership by 40% in Dodge, Houston and Winona Counties.

 Increased volunteer driver base from 105 to 111, a 5% increase.

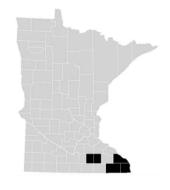
2007 Objectives:

- Increase public transit and volunteer driver program ridership by 10 percent.
- Survey Fillmore County communities (Spring Valley and Preston) regarding transportation needs.
- Develop a Rider's Guide.

2008-2013 Long Range Plans:

- Expand bus service in Fillmore County (Spring Valley, Harmony and Preston).
- Survey Winona County communities regarding transportation needs and expand service to meet needs.
- Recruit volunteer drivers to increase the volunteer base by 15 percent.





Legal Name: SEMCAC
Type of Government: CAP

Area Served: Dodge, Fillmore, Houston and Winona Counties; City of Blooming Prairie Legislative Senate District: 27, 28, 29 and 31 Legislative House District: 27B, 28B, 29A,

31A and 31B

Congressional District: 1

Vehicles: 2 Class 300 and 6 Class 400 **Service Type:** Route Deviation, Dial-A-Ride,

Route Guarantee and Subscription

Days of Service: Monday-Friday 7:00 a.m.-

5:00 p.m.

Base Fare: \$1.00; contract/subscription

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$178,564 **Total Cost Per Passenger:** \$4.66

Ridership: 38,296

Annual System Miles: 91,947





STEELE COUNTY AREA TRANSIT (SCAT)

Contact Person: Kelly Harder Title: Executive Director

Address: 630 Florence Avenue

Owatonna, MN 55060 **Telephone:** 507.444.7500

Fax: 507.451.5947

E-Mail: kelly.harder@co.steele.mn.us

Website:

www.co.steele.mn.us/scat/scat.html

2006 Achievements:

- Secured three contracts with third party contractor.
- Increased fee/ticket rates overall by \$.50.
- Conducted year-long analysis/mapping process of Steele County Area Transit (SCAT) system with a satisfaction and needs assessment survey.

2007 Objectives:

- Increase ridership by eight percent.
- Sell \$1,000 more in advertising than was sold in 2006.
- Complete year-long analysis/mapping process of SCAT system.

2008-2013 Long Range Plans:

- Increase ridership by 10 percent.
- Add dispatch services.
- Develop comprehensive system using dialaride and route deviation services to serve more customers.





Legal Name: Steele County Area Transit

Type of Government: County
Area Served: Steele County
Legislative Senate District: 26

Legislative House District: 26A and 26B

Congressional District: 1

Vehicles: 4 Class 400

Service Type: Dial-A-Ride and Route Deviation **Days of Service:** Monday-Friday 6:00 a.m.-6:00 p.m.; Saturday 9:00 a.m.-3:00 p.m.; and

Sunday 7:30 a.m.-1:00 p.m. **Base Fare:** \$2.00/\$2.50 **Funding Class:** Rural

2005 SYSTEM DATA:

Total Operating Costs: \$341,324 **Total Cost Per Passenger:** \$5.86

Ridership: 58,218

Annual System Miles: 159,912





STEWARTVILLE HEARTLAND EXPRESS

Contact Person: Barbara K. Neubauer

Title: Finance Director **Address:** 105 East 1st Street

P. O. Box 275, Stewartville, MN 55976

Telephone: 507.533.4745

Fax: 507.533.4746

E-Mail: bneubauer@stewartvillemn.com **Website:** www.stewartvillemn.com

2006 Achievements:

- Developed and distributed brochures to local businesses, schools, churches and bus riders.
- Grew ridership to Rochester.
- Increased ridership of children approximately 25 percent.

2007 Objectives:

- Explore feasibility of merging with City of Rochester.
- Continue to explore opportunities for increasing overall ridership.
- Develop a Rider's Guide.

2008-2013 Long Range Plans:

- Provide the best, most cost-effective service for area residents.
- Analyze a service design for transit.
- Regionalize the transit system.

SYSTEM SNAPSHOT:



Legal Name: Stewartville, City of **Type of Government:** City

Area Served: Cities of Racine and Stewartville; Townships of High Forest, and Pleasant Grove **Legislative House District:** 27B and 30B

Congressional District: 1

Vehicles: 1 Class 400 Service Type: Dial-A-Ride

Days of Service: Monday-Friday 8:30 a.m.-

5:30 p.m.

Base Fare: \$1.00; \$5.00 round trip to

Rochester

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$60,517 **Total Cost Per Passenger:** \$5.05

Ridership: 11,974

Annual System Miles: 21,537





THREE RIVERS HIAWATHALAND TRANSIT

Contact Person: Amy Repinski Title: Transportation Director Address: 1414 North Star Drive

Zumbrota, MN 55992

Telephone: 507.732.8558 or

507.421.1668 **Fax:** 507.732.8547

E-Mail: amy.repinski@threeriverscap.org

Website: www.threeriverscap.org

2006 Achievements:

- Increased ridership by 17.9% across entire system.
- Finalized details of Zumbrota Pilot and completed route analysis.
- Obtained funding for facility in Plainview for bus storage and operations.

2007 Objectives:

- Successfully implement Zumbrota Pilot.
- Connect communities in system's service area.
- Merge system to an in-house operation.

2008-2013 Long Range Plans:

- Develop comprehensive transit system complimenting the counties of Goodhue and Wabasha.
- Implement a completely integrated multicounty system.



SYSTEM SNAPSHOT:



Legal Name: Three Rivers Community Action,

Inc.

Type of Government: CAP

Area Served: Cities of Cannon Falls, Elgin, Kellogg, Lake City, Plainview, Red Wing, Wabasha and surrounding townships of Feathers, Greenfield, Lake Pepin Golf Course, Leon, New Frontenac, Randolph, Reeds

Landing and Stanton

Legislative House District: 28A, 28B, and 30B

Congressional District: 1 and 2

Vehicles: 6 Class 400

Service Type: Dial-A-Ride and Route Deviation **Days of Service:** Monday-Tuesday 6:00 a.m.-6:00 p.m.; Wednesday-Friday 6:00 a.m.-9:30 p.m.; and Saturday 6:00 a.m.-6:00 p.m. **Base Fare:** \$1.00; tokens/punch passes

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$603,563 **Total Cost Per Passenger:** \$6.19

Ridership: 97,503

Annual System Miles: 248,131

TRAILBLAZER TRANSIT

Contact Person: Gary R. Ludwig

Title: Director

Address: 112 Fifth Street

P. O. Box 88, Gaylord, MN 55334

Telephone: 507.237.3500

Fax: 507.237.3503

E-Mail: gludwig@trailblazertransit.com **Website:** www.trailblazertransit.com

2006 Achievements:

- Created and filled lead driver position.
- Developed vehicle maintenance database.
- Identified automated dispatching software product to meet system needs.

2007 Objectives:

- Coordinate with McLeod Social Service Center to increase bus service in eastern McLeod County.
- Purchase and implement automated dispatching software and new computer network.
- Secure funding for new building in Hutchinson for McLeod County dispatch and vehicle storage.

2008-2013 Long Range Plans:

- Construct facility in Hutchinson for McLeod County dispatch and vehicle storage.
- Use automated dispatching software to help expand service to 12 bus schedules.
- Participate in multi-agency mock disaster drill.

SYSTEM SNAPSHOT:



Legal Name: Trailblazer Joint Powers Board

Type of Government: Joint Powers

Area Served: Counties of McLeod and Sibley including one mile around border plus external

service points in the Cities of Mankato, Minneapolis, New Ulm and Waconia

Legislative Senate District: 18, 23 and 25 Legislative House District: 18A, 23A and 25A

Congressional District: 7

Vehicles: 13 Class 400

Service Type: Dial-A-Ride and Subscription **Days of Service:** Monday-Friday 6:30 a.m.-

5:30 p.m.

Base Fare: \$1.50 in town Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$874,411 **Total Cost Per Passenger:** \$10.06

Ridership: 86,933

Annual System Miles: 364,656





TRANSIT ALTERNATIVES

Contact Person: Daryn Toso

Title: Transit Administrative Coordinator **Address:** 1225 North Tower Road

Fergus Falls, MN 56537 **Telephone:** 218.998.3002

Fax: 218.998.3007 E-Mail: darynt@paiff.org

2006 Achievements:

- Completed system start-up.
- Established a promotional strategy to expand and increase ridership.

2007 Objectives:

- Establish a presence in four designated cities in the county.
- Establish a plan to connect routes throughout the county.

2008-2013 Long Range Plans:

- Establish a plan to connect routes to other counties and providers.
- Provide service to entire county.

NOTE: Service Began Summer 2006

SYSTEM SNAPSHOT:



Legal Name: Productive Alternatives, Inc.

Type of Government: Non-Profit

Area Served: Cities of Fergus Falls, Parkers

Prairie, Pelican Rapids and Perham **Legislative District:** 10A and 10B

Congressional District: 7

Vehicles: 2 Class 300, 7 Class 400 and 3

Class 500

Service Type: Dial-A-Ride, Route Deviation

and Subscription

Days of Service: Monday-Friday 7:00 a.m.-

5:00 p.m.

Base Fare: \$1.50 Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: N/A **Total Cost Per Passenger:** N/A

Ridership: N/A

Annual System Miles: N/A



TRI-CAP TRANSIT CONNECTION

Contact Person: Linda Elfstrand Title: Transportation Director Address: 700 West St. Germain

St. Cloud, MN 56301

Telephone: 320.202.7824 Ext. 217

Fax: 320.529.4841

E-Mail: linda.elfstrand@tricap.org

Website: www.tricap.org

2006 Achievements:

 Established an office in Morrison County as bus hub with outdoor storage.

 Successfully consolidated MorrTrans into Tri-CAP program.

 Projected nearly 70% more passenger trips than in 2005.

2007 Objectives:

Research bus tracking GPS options.

 Plan and build administration and bus facility in St. Cloud area.

Seek JARC and New Freedom Funds.

2008-2013 Long Range Plans:

• Upgrade dispatching software and hardware.

 Hire Maintenance Manager to be housed in St. Cloud.

Seek to coordinate regional service.



SYSTEM SNAPSHOT:



Legal Name: Tri-County Action Program, Inc.

Type of Government: CAP

Area Served: Counties of Benton, Morrison

and Stearns

Legislative Senate District: 12, 13, 14, 15 and

16

Legislative House District: 12B, 13A, 14A,

14B, 15A, 15B and 16A

Congressional District: 6, 7 and 8

Vehicles: 1 Class 300, 9 Class 400, 1 Class

500 and 2 Class 600

Service Type: Route Deviation, Dial-A-Ride

and Subscription

Days of Service: Monday-Friday 7:00 a.m.-

5:00 p.m.

Base Fare: \$1.00 in town, \$3.00 rural

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$458,362 **Total Cost Per Passenger:** \$11.76

Ridership: 38,970

Annual System Miles: 198,892



TRI-VALLEY HEARTLAND EXPRESS BUS

Contact Person: Michael S. Frisch **Title:** Transportation Program Manager

Address: 1345 Erskine Street

Crookston, MN 56716

Telephone: 218.281.0195 or

218.281.0700 **Fax:** 218.281.0741

E-Mail: michael@tvoc.org Website: www.tvoc.org

2006 Achievements:

- Held grand opening of new Tri-Valley Transit Facility.
- Maintained ridership levels of 2005 with reduction in system miles.
- Hosted transit forum; attended by five local legislators and general public.

2007 Objectives:

- Begin shuttle service between East Grand Forks/Grand Forks and Crookston.
- Expand transit in one of two neighboring counties.
- Find two new partners for Crookston Transit Facility.

2008-2013 Long Range Plans:

- Attain Transit Facility Grant in Thief River Falls, partnering with Pennington County Fair Organization.
- Establish transit in two neighboring counties, Kittson and Clearwater.



SYSTEM SNAPSHOT:



Legal Name: Tri-Valley Opportunity Council,

Inc.

Type of Government: CAP

Area Served: Counties of Marshall, Norman, Pennington, Polk and Red Lake; Cities of Bemidji, Detroit Lakes, Fargo/Moorhead and Grand Forks/East Grand Forks

Legislative Senate District: 01 and 02

Legislative House District: 01A, 01B, 02A and

02B

Congressional District: 7

Vehicles: 10 Class 400 and 2 Class 500 **Service Type:** Route Deviation, Dial-A-Ride

and Subscription

Days of Service: Monday, Tuesday, Thursday and Friday 7:15 a.m.-5:00 p.m.; Wednesday 7:15 a.m.-6:30 p.m.; and Saturday-Sunday

Episodic

Base Fare: \$1.50; based on \$0.10 or less per

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$576,065 Total Cost Per Passenger: \$8.17

Ridership: 70,514

Annual System Miles: 199,757



VIRGINIA DIAL-A-RIDE

Contact Person: Ronald Lackner Title: City Clerk-Finance Director Address: City Hall, 327 First Street

South, Virginia, MN 55792 **Telephone:** 218.748.7500 or

218.741.1551 **Fax:** 218.749.3580

E-Mail: lacknerr@virginiamn.us **Website:** www.virginia-mn.com

2006 Achievements:

- Offered dial-a-ride bus tokens for sale at various locations.
- Replaced one bus.

2007 Objectives:

- Promote monthly and senior citizen bus passes.
- Work with City of Mountain Iron to increase bus ridership.
- Maintain bus ridership due to the loss of Occupational Development Center bus passengers.

2008-2013 Long Range Plans:

- Increase ridership.
- Continue to evaluate routing options to maximize benefit.
- Continue bus capital replacements as needed.

SYSTEM SNAPSHOT:



Legal Name: Virginia, City of **Type of Government:** City

Area Served: Virginia City Limits-Mountain Iron Highway 53 Business Areas-Eveleth Mesabi

Range College and Progress Park Legislative House District: 5A Congressional District: 8

Vehicles: 4 Class 500

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 6:30 a.m.-6:30 p.m.; Saturday 8:45 a.m.-6:30 p.m.; and

Sunday 8:00 a.m.-6:00 p.m.

Base Fare: \$1.00; \$20.00 monthly pass; and

\$15.00 monthly senior pass Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$178,341 **Total Cost Per Passenger:** \$4.11

Ridership: 43,342

Annual System Miles: 77,298





WADENA COUNTY FRIENDLY RIDER TRANSIT

Contact Person: Pam Jenson

Title: Administrative Service Supervisor

Address: 124 First Street S.E.

Wadena, MN 56482

Telephone: 218.631.7605 or

218.631.5730 **Fax:** 218.631.7616

E-Mail: pam.jenson@co.wadena.mn.us

Website: www.co.wadena.mn.us

2006 Achievements:

Achieved average of 2,500 riders per month.

Achieved fare box recovery of 17 percent.

2007 Objectives:

 Increase number of riders to 2,750 per month or 33,000 per year.

- Achieve fare box recovery of 20 percent.
- Work with Todd County and the City of Staples to begin city-wide dial-a-ride service.

2008-2013 Long Range Plans:

- Acquire backup bus in fleet.
- Coordination with area Federal Transit Administration Section 5310 providers.



SYSTEM SNAPSHOT:



Legal Name: Wadena County Social Services

Type of Government: County

Area Served: Cities of Menahga, North Staples, Sebeka, Verndale and Wadena in Wadena County; and the City of Bluffton in Otter

Tail County

Legislative Senate District: 10 Legislative House District: 10B

Congressional District: 8

Vehicles: 3 Class 400

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 7:15 a.m.-4:45 p.m.; and Sunday 8:00 a.m.-12:30 p.m. **Base Fare:** \$1.50 proposed; \$4.50 9 plus miles

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$228,305 **Total Cost Per Passenger:** \$7.65

Ridership: 29,835

Annual System Miles: 63,789

WATONWAN TAKE ME THERE (TMT)

Contact Person: Marjorie R. Smith

Title: Transit Director

Address: 1304 – 7th Avenue South P. O. Box 467, St. James, MN 56081

Telephone: 507.375.7385

Fax: 507.375.1301

E-Mail:

marjorie.smith@co.watonwan.mn.us

2006 Achievements:

- Established contract for ticket sales and feeder service with Jefferson Lines.
- Continued partnering with Region 9 for coordination planning.
- Purchased new bus.

2007 Objectives:

- Focus efforts on establishing full-time transit director.
- Add transit office and drivers' prep room to transit garage.
- Incorporate volunteer driver program management with transit director's duties.

2008-2013 Long Range Plans:

- Develop a program to meet residents' needs yet reduce excess costs.
- Work with neighboring systems to provide a workable transit network in the region.



SYSTEM SNAPSHOT:



Legal Name: Watonwan County
Type of Government: County

Area Served: Watonwan County plus trips to Fairmont, Lake Crystal, Mankato, Mountain Lake, New Ulm, Sleepy Eye, Trimont and

Windom

Legislative Senate District: 21 and 24 Legislative House District: 21B and 24A

Congressional District: 1

Vehicles: 4 Class 400

Service Type: Dial-A-Ride and Subscription **Days of Service:** Monday-Friday 6:00 a.m.-

5:00 p.m.

Base Fare: \$1.25; different fares for out of

county trips

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$226,655 **Total Cost Per Passenger:** \$11.14

Ridership: 20,343

Annual System Miles: 195,307



WESTERN COMMUNITY TRANSIT

Contact Person: Jeanette M. Aguirre

Title: Transportation Director **Address:** 400 West Main Street

Marshall, MN 56258 **Telephone**: 507.537.1416

Fax: 507.537.1849

E-Mail: jeanette.aguirre@wcainc.org

Website: www.wcainc.org

2006 Achievements:

- Implemented new bus design image and system name.
- Upgraded dispatching software to a web based system.
- Increased rides by 2% in 2005, 78% of all rides were pre-booked.

2007 Objectives:

- Construct new bus facility in City of Marshall.
- Continue to partner and increase ride coordination with Human Services, the general public and private operators.
- Reduce maintenance costs by one percent.

2008-2013 Long Range Plans:

- Secure funding to expand operations based on unmet needs for residents of rural area.
- Redesign service options by establishing set pick up times and designated bus stop locations in the City of Marshall and campus of Southwest Minnesota State University (SMSU).
- Install technology devices on buses such as Mobile Data Terminals and/or swipe cards for driver safety and efficiency.



SYSTEM SNAPSHOT:



Legal Name: Western Community Action, Inc.

Type of Government: CAP

Area Served: Jackson, Lyon and Redwood Counties; limited service in Cottonwood and Lincoln Counties; seven metro counties; and the Cities of Willmar, Worthington, MN, and Sioux Falls. SD

Legislative Senate District: 21 and 22

Legislative House District: 21A, 21B and 22B

Congressional District: 1 and 7

Vehicles: 16 Class 400

Service Type: Route Deviation, Dial-A-Ride

and Subscription

Days of Service: Monday-Friday 5:30 a.m.-11:00 p.m.; Saturday 8:00 a.m.-6:30 p.m.; and

Sunday 8:30 a.m.-12:30 p.m.

Base Fare: \$2.00-\$13.00; \$.20-\$.70 per mile

volunteer drivers
Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$1,081,388 **Total Cost Per Passenger:** \$9.59

Ridership: 112,731

Annual System Miles: 320,479



WINONA TRANSIT SERVICE

Contact Person: Monica Hennessy

Mohan

Title: City Clerk

Address: 207 Lafayette Street P. O. Box 378, Winona, MN 55987

Telephone: 507.457.8200

Fax: 507.457.8285

E-Mail: mhmohan@cityhall.luminet.net **Website:** www.cityofwinona-mn.com

2006 Achievements:

 Increased fares by \$0.25 and minimized ridership loss (-7% through July).

- Maintained level ridership on the Safe Ride.
- Added another subscription route for Winona State University (WSU) (night route).

2007 Objectives:

- Conduct rider count by route.
- Continue Safe Ride and WSU subscription routes.

2008-2013 Long Range Plans:

- Develop replacement schedule for vehicles.
- Continue to review routes and fare schedule.



SYSTEM SNAPSHOT:

Legal Name: Winona, City of Type of Government: City

Area Served: Cities of Goodview and Winona **Legislative House District:** 28B and 31A

Congressional District: 1

Vehicles: 7 Class 600

Service Type: Route Deviation and

Subscription

Days of Service: Monday-Friday 6:00 a.m.-6:15 p.m.; and Saturday 6:30 p.m.-1:55 a.m.

Base Fare: \$.75; \$.25 for deviations

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$432,166 **Total Cost Per Passenger:** \$1.90

Ridership: 227,876

Annual System Miles: 186,831

ANOKA COUNTY TRAVELER

Contact Person: Tim Kirchoff

Title: Supervisor of Transit Operations

and Planning

Address: 2100 – 3rd Avenue, Room 216

Anoka, MN 55371

Telephone: 763.422.7075

Fax: 763.323.5556

E-Mail: traveler@co.anoka.mn.us **Website:** www.anokacounty.us/transit

2006 Achievements:

- Highest fixed route ridership reported August 2006.
- Began operating route 801.
- Equipped all fixed route buses with bike racks.
- Replaced more than one-half of DAR fleet.

2007 Objectives:

- Recruit new volunteer drivers.
- Increase productivity while lowering the cost per passenger.
- Replace remaining DAR fleet.
- Continue previous growth pattern for fixed route ridership.

2008-2013 Long Range Plans:

- Increase ridership.
- Develop feeder service for Northstar Commuter Rail.
- Address service recommendations identified in the Transit System Plan.





Legal Name: Anoka County
Type of Government: County

Area Served: Cities of Andover, Anoka, Bethel, Blaine, Burns, Cedar, Centerville, Circle Pines, Columbia Heights, Columbus, Coon Rapids, East Bethel, Fridley, Ham Lake, Hilltop, Lexington, Lino Lakes, Linwood, Oak Grove, Ramsey, St. Francis and Spring Lake Park Legislative District: 17A, 47A, 47B, 48A, 48B, 49A, 49B, 50A, 50B, 51A, 51B, 52A, 53A and 56A

Congressional District: 2, 3, 5 and 6

Vehicles: 46 Volunteer Vehicles, 1 Class 300, 10 Class 400, 4 Class 600 and 5 Class 700 **Service Type:** Dial-A-Ride, Regular Route and Volunteer

Days of Service: Monday-Friday 8:00 a.m.-4:30 p.m. (Anoka Volunteer); Monday-Sunday 4:15 a.m.-2:45 a.m. (Traveler Dial-A-Ride); Monday-Saturday 6:05 a.m.-7:35 p.m. (Traveler Regular Route)

Base Fare: ADA: \$3.50 Peak-\$2.50 Off-Peak; General Public: \$4.25 Peak-\$3.25 Off-Peak, Donation in Anoka County; Volunteer: \$3.00 In-County-\$8.00 Outside-County; Traveler Regular

Route: \$2.00 Peak and \$1.50 Off-Peak Funding Class: Contracted RR, Rural

2005 SYSTEM DATA:

Regular Route

Total Operating Costs: \$950,753 **Total Cost Per Passenger:** \$4.92

Ridership: 166,023

Annual System Miles: 216,634

Dial-A-Ride

Total Operating Costs: \$1,419,439 **Total Cost Per Passenger:** \$20.82

Ridership: 59,267

Annual System Miles: 387,197

Volunteer Transportation Total Operating Costs: \$66,775 Total Cost Per Passenger: \$13.23

Ridership: 4,473

Annual System Miles: 102,735



CARVER COUNTY RURAL TRANSIT/CART

Contact Person: Alan Herrmann Title: Transportation Supervisor Address: 11360 Highway 212 West

Suite 3, Cologne, MN 55322 **Telephone:** 952.466.5261

Fax: 952.466.5262

E-Mail: aherrman@co.carver.mn.us **Website:** www.co.carver.mn.us

2006 Achievements:

- Recruited three volunteers.
- Achieved 5.0 passengers per hour for most of the year.
- Retained volunteers.

2007 Objectives:

- Add 20 bus hours per week to meet growing demand.
- Fine-tune routes to prepare for greater demand and added customers.
- Keep improving number of passengers per hour as demand increases.

2008-2013 Long Range Plans:

- Evaluate implementation of feeder route to SouthWest Transit.
- Explore cooperative efforts with Scott County.
- Plan for commuter service to new Highway 212.





SYSTEM SNAPSHOT:

Legal Name: Carver County
Type of Government: County
Area Served: Carver County
Legislative Senate District: 34

Legislative House District: 34A and 34B

Congressional District: 2

Vehicles: 1 Class 300 and 6 Class 400

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Friday 6:00 a.m.-

5:30 p.m.

Base Fare: \$2.00 one-way; senior discount

\$.50 one-way

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$460,432 **Total Cost Per Passenger:** \$11.58

Ridership: 42,885

Annual System Miles: 231,679



DARTS

Contact Person: Kris Barrett
Title: Director of Transit Operations
Address: 1645 Marthaler Lane
West St. Paul. MN 55118

Telephone: 651.234.2296

Fax: 651.234.2282

E-Mail: kris.barrett@darts1.org
Website: www.darts1.org

2006 Achievements:

- Increased driver training through coordination with other community providers.
- Developed and implemented a new pilot service in Hastings called Spiral Shuttle Service.
- With the help of County Development Block Grant funding, tested a new service for the City of Lakeville.

2007 Objectives:

- Explore option for purchasing fuel at a more reasonable cost.
- Improve fare collection to a 96% collection of all fares.
- Evaluate DARTS' driver training program to update materials and costs to other providers.

2008-2013 Long Range Plans:

- Establish a second service center in Southern Dakota County to meet increasing ridership in the southern part of the Metropolitan area.
- Continue to seek collaborative opportunities with others to improve and increase the level and maintain the quality of service provided by community based providers.





SYSTEM SNAPSHOT:

Legal Name: Dakota Area Resources and

Transportation for Seniors

Type of Government: Non-Profit 501(c)(3)

Corporation

Area Served: Dakota County

Legislative Senate District: 36, 37, 38, 39, 40

and 57

Legislative House District: 36A, 36B, 37A, 37B, 38A, 38B, 39A, 39B, 40A, 57A and 57B

Congressional District: 2 and 4

Vehicles: 36 Class 300

Service Type: Dial-A-Ride and Fixed Route **Days of Service:** Senior and General Public Service: Monday-Friday 8:00 a.m.-4:30 p.m.; ADA Service: Sunday-Saturday 5:00 a.m.-

11:00 p.m.

Base Fare: \$2.50 Non-Peak and \$3.50 Peak

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$3,394,349 **Total Cost Per Passenger:** \$19.41

Ridership: 176,860

Annual System Miles: 1,121,354



EDINA DIAL-A-RIDE

Contact Person: Jody Jacoby Title: Program Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1709

Fax: 651.602.1739

E-Mail: jody.jacoby@metc.state.mn.us

Website: www.metrocouncil.org
Transit Provider: Senior Community

Services

Telephone: 952.474.5398

2006 Achievements:

Achieved more efficient dispatching of rides.

 Enrolled one volunteer driver to help with medical appointments.

2007 Objectives:

Encourage and schedule group trips.

Revise marketing materials.

Accept same day ride requests.

Seek opportunities to utilize volunteers.

2008-2013 Long Range Plans:

Increase ridership.

 Work with western Hennepin County to form a united county Dial-A-Ride transportation program.



SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council, Edina

Dial-A-Ride

Type of Government: City

Area Served: Edina

Legislative District: 41A and 41B

Congressional District: 3

Vehicles: 1 Class 400 and 1 Volunteer Driver

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 9:00 a.m.-

3:00 p.m.

Base Fare: \$3.00 Per One-Way Trip

Funding Class: Small Urban

2005 System Data:

Total Operating Costs: \$60,231 **Total Cost Per Passenger:** \$18.86

Ridership: 3,193

Annual System Miles: 13,652

HASTINGS TRAC

Contact Person: Melanie Mesko Lee Title: Assistant City Administrator Address: 101 Fourth Street East

Hastings, MN 55033 **Telephone:** 651.480.2350

Fax: 651.437.7082

E-Mail: cityhall@ci.hastings.mn.us **Website:** www.ci.hastings.mn.us

2006 Achievements:

- Continued high level of service to public without cost increase.
- Conducted service audits to enhance operational efficiencies.
- Reviewed operational updates, including space needs and dispatch functions.

2007 Objectives:

- Replace two 1999 vehicles.
- Implement dispatching software.
- Update driver and passenger handbooks.

2008-2013 Long Range Plans:

- Consider dispatching changes to increase operational efficiencies.
- Replace two 2001 vehicles.
- Relocate vehicle storage into facility adequate enough to house all vehicles.





Legal Name: City of Hastings Type of Government: City Area Served: City of Hastings Legislative District: 57B Congressional District: 2

Vehicles: 4 Class 400 **Service Type**: Dial-A-Ride

Days of Service: Monday-Friday 6:00 a.m.-

6:00 p.m.

Base Fare: \$1.55; \$1.50 token Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$304,628 **Total Cost Per Passenger:** \$9.90

Ridership: 30,830

Annual System Miles: 88,567





HIAWATHA LIGHT-RAIL TRANSIT

Contact Person: Robert J. Gibbons **Title:** Customer Services Director **Address:** 560 – 6th Avenue North

Minneapolis, MN 55411 **Telephone:** 612.349.7400

Fax: 612.349.7503

E-Mail:

robert.gibbons@metc.state.mn.us **Website:** www.metrotransit.org

2006 Achievements:

- Earned FTA approval for final design activities for Northstar commuter rail line.
- Added three new light rail vehicles to the fleet.
- Advanced the Central Corridor project to the preliminary engineering phase with support from Ramsey County.

2007 Objectives:

 As part of Metro Transit achieve 75 million rides, the highest since 1983.

2008-2013 Long Range Plans:

- Begin Northstar commuter rail operations in 2009.
- Extend the Hiawatha light rail line to provide connections to the Northstar line.
- Open a 1,450 space park-and-ride station at the 28th Avenue light rail station.
- Open a new Hiawatha light rail station at American Boulevard in Bloomington.

SYSTEM SNAPSHOT:



Legal Name: Metro Transit

Type of Government: State, an operating unit

of the Metropolitan Council

Area Served: Cities of Bloomington and

Minneapolis

Legislative District: 40B, 41B, 58A, 58B, 59A, 59B, 60A, 60B, 61A, 61B, 62A, 62B, 63A and

63B

Congressional District: 3 and 5

Vehicles: 27 Light Rail Cars

Service Type: Fixed

Rush Hours Service: 8 trains per hour-7 ½ minute intervals (6:00 a.m.-9:30 a.m. and 3:30

p.m.-6:30 p.m.)

Base Service: 9:30 a.m.-3:30 p.m. 10 minute

intervals

Base Fare: \$1.50, \$2.00 rush hour Funding Class: Large Urban

2005 SYSTEM DATA:

Total Operating Costs: \$16,858,575 **Total Cost Per Passenger:** \$3.14

Ridership: 5,825,841



HOPKINS HOP-A-RIDE

Contact Person: Nancy Anderson

Title: Planner

Address: 1010 First Street South

Hopkins, MN 55343 **Telephone:** 952.935.8474

Fax: 952.935.1834

E-Mail: nanderson@hopkinsmn.com **Website:** www.hopkinsmn.com

2006 Achievements:

Increased ridership.

2007 Objectives:

Continue to increase ridership.

2008-2013 Long Range Plans:

 Provide low cost transportation service to City of Hopkins.

SYSTEM SNAPSHOT:



Legal Name: City of Hopkins Type of Government: City Area Served: City of Hopkins Legislative District: 52A Congressional District: 3

Vehicles: 1 Class 200 **Service Type**: Dial-A-Ride

Days of Service: Monday-Thursday 7:00 a.m.-5:00 p.m.; and Friday 7:00 a.m.-4:00 p.m.

Base Fare: \$2.00 and \$5.00 Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$113,839 **Total Cost Per Passenger:** \$9.09

Ridership: 12,580

Annual System Miles: 15,541

H.S.I. TRANSPORTER

Contact Person: Roxanne Emerson

Title: Division Director

Address: 5650 Memorial Avenue North

Oak Park Heights, MN 55082 **Telephone:** 651.275.4308

Fax: 651.275.4310

E-Mail: remerson@hsicares.org **Website:** www.hsicares.org

2006 Achievements:

- Expanded our service to MA riders.
- Provided transportation for elderly and persons with special needs in Washington County
- Maintained and/or improved independent living for senior residents.

2007 Objectives:

 Continue to pursue service expansion in the northern half of Washington County where services are low.

2008-2013 Long Range Plans:

- Continue to pursue new long-term transit funding resources.
- Meet the increased transportation needs of the service area.



SYSTEM SNAPSHOT:



Legal Name: Human Services, Inc. (HSI)

Type of Government: Private Non-Profit

Area Served: Washington County

Legislative Senate District: 52, 55, 56 and 57 **Legislative House District:** 52A, 52B, 55B,

56A, 56B, 57A and 57B

Congressional District: 2, 4 and 6

Vehicles: 1 Minivan, 16 Class 400 and 2 Class

500

Service Type: Dial-A-Ride and Subscription **Days of Service:** Monday-Friday and some

limited weekend and holiday

Base Fare: \$3.25 Peak; \$2.50 Off-Peak

Funding Class: Rural

2005 SYSTEM DATA:

Total Operating Costs: \$1,338,021 **Total Cost Per Passenger:** \$22.50

Ridership: 78,078

Annual System Miles: 478,201



LAKE AREA BUS

Contact Person: Judy Hutchinson

Title: Coordinator

Address: 3588 East Hoffman Road

Vadnais Heights, MN 55110 **Telephone:** 651.379.8816

Fax: 651.770.6053 E-Mail: jh@symtech.us

Transit Provider: Laidlaw Transit

Services

2006 Achievements:

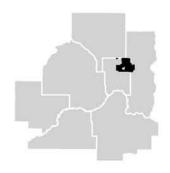
 Maintained ridership at 3.6 rides per hour for year, above goal of 3.5 rides per hour.

2007 Objectives:

 Maintain ridership at 3.5 rides per hour or better.

2008-2013 Long Range Plans:

 To continue serving its seven cities with DAR public transportation and specialized service for handicapped, frail and elderly citizens.



SYSTEM SNAPSHOT:

Legal Name: Lake Area Bus

Type of Government: Joint Powers Agreement **Area Served:** Cities of Birchwood, Gem Lake, Mahtomedi, Vadnais Heights, White Bear Lake,

Willernie and White Bear Township **Legislative District**: 52B, 53B and 54B

Congressional District: 4 and 7

Vehicles: 3 Class 400 **Service Type:** Dial-A-Ride

Days of Service: Monday-Friday

Base Fare: \$2.00

Funding Class: Small Urban

2005 SYSTEM DATA:

Total Operating Costs: \$392,084 **Total Cost Per Passenger:** \$12.94

Ridership: 28,738

Annual System Miles: 145,981

LAKER LINES

Contact Person: Kelly Meyer Title: Assistant City Manager Address: 4646 Dakota Street S.E.

Prior Lake, MN 55372 **Telephone:** 952.447.9802

Fax: 952.447.4245

E-Mail: kmeyer@cityofpriorlake.com **Website:** www.cityofpriorlake.com/

2006 Achievements:

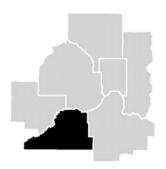
- Implemented additional morning and evening express route.
- Participated with Shakopee, Scott County and Metropolitan Council to develop and construct 500-stall regional park-and-ride lot at CSAH 18 and Highway 169 (known as Southbridge Crossings Station).
- Relocated downtown Prior Lake park-andride to larger facility, closer to Highway 169 corridor.

2007 Objectives:

- Cooperate with Shakopee to provide service to Southbridge Crossing Station and local park-and-ride.
- Work with Shakopee and Scott County to promote its new express service from Southbridge Crossings Station.
- Add one new morning and evening route in 2007 and 2008 to help mitigate any traffic congestion anticipated with Mn/DOT Crosstown construction project.
- Acquire one new express bus.

2008-2013 Long Range Plans:

- Continue to partner with Scott County and Shakopee to expand service, as needed, in Scott County in connection with Unified Transit Management Plan.
- Develop a second regional park-and-ride facility.
- Review long-term operational and management structure for service providers in Scott County.



SYSTEM SNAPSHOT:

Legal Name: City of Prior Lake **Type of Government:** Municipality

Area Served: Scott County and City of Prior

Lake

Legislative Senate District: 25, 34, 35 and 40 **Legislative House District:** 25A, 25B, 34A,

35A, 35B and 40A

Congressional District: 2

Vehicles: 3 Class 500

Service Type: Express to Minneapolis, Contracted Local Summer Circulator **Days of Service:** Monday-Friday

Base Fare: \$2.75 PerTrip Funding Class: Opt Out

2005 SYSTEM DATA:

Total Operating Costs: \$429,743 **Total Cost Per Passenger:** \$17.95

Ridership: 23,943 Annual System Miles:



LINWOOD DIAL-A-RIDE

Contact Person: Deborah Ellis Title: Sr. Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1722

Fax: 651.602.1739

E-Mail: deborah.ellis@metc.state.mn.us

Website: www.metrocouncil.org

2007 Objectives:

Increase ridership.

Continue coordination of trips.

2008-2013 Long Range Plans:

 Continue to grow ridership and create efficiencies at a modest rate.

 Continue to identify and monitor capacity demands of current services.



SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council, Linwood

Dial-A-Ride

Type of Government: Regional Area Served: Linwood Township and

surrounding communities

Legislative District: 48A, 49A and 52A

Congressional District: 6

Vehicles: 1 Van and 1 Small Bus

Service Type: Dial-A-Ride

Days of Service: Monday-Sunday

Base Fare: Donation Funding Class: Rural

2005 System Data:

Total Operating Costs: \$62,423 **Total Cost Per Passenger:** \$19.61

Ridership: 3,249

Annual System Miles: 47,767

MAPLE GROVE TRANSIT

Contact Person: Michael Opatz Title: Transit Administrator

Address: 12800 Arbor Lakes Parkway

Maple Grove, MN 55369 **Telephone:** 763.494.6005

Fax: 763.494.6421

E-Mail: mopatz@ci.maple-grove.mn.us Website: www.ci.maple-grove.mn.us 2006 Achievements:

2006 Achievements

- Experienced a 20% ridership increase over 2005 and a 52% ridership increase over
- Opened a new 300 stall park-and-ride lot at Zachary Lane and 96th Avenue.
- Brought back the Route 784 express service.
- Completely redesigned the pocket schedule.

2007 Objectives:

Provide current and new transit services commensurately to the changing dynamics and growing population of the City within available financial resources.

2008-2013 Long Range Plans:

Add a large park-and-ride facility in the area of I-94 and future Highway 610.



SYSTEM SNAPSHOT:

Legal Name: Maple Grove, City of

Type of Government: City

Area Served: City of Maple Grove Legislative District: 32A and 32B

Congressional District: 3

Vehicles: 3 Class 300, 3 Class 400, 1 Class

500 and 33 Class 700

Service Type: Commuter Express and Dial-A-

Days of Service: Commuter Express: Monday-Friday, 6:00 a.m.-8:30 a.m. and 3:30 p.m.-7:30 p.m.; Dial-A-Ride: Monday-Friday 6:00 a.m.-6:00 p.m.; and Saturday 9:00 a.m.-

5:00 p.m.

Base Fare: \$2.75 Express and \$1.75

Dial-A-Ride

Funding Class: Opt-Out

2005 SYSTEM DATA:

Total Operating Costs: \$2,395,676 Total Cost Per Passenger: \$5.01

Ridership: 509,704

Annual System Miles: 435,577

METRO MOBILITY

Contact Person: David Jacobson

Title: General Manager

Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1664

Fax: 651.602.1660

E-Mail:

david.jacobson@metc.state.mn.us **Website:** www.metrocouncil.org

2006 Achievements:

- Metro Mobility implemented a new process and definition of its service delivery structure to more accurately and expeditiously react to quarterly changes in fixed routes services.
- Redefined methodology for negotiating per trip ADA rates to obtain competitive pricing on sole source contracts with non-profit and county-based services.
- Successfully completed FTA Triennial review.

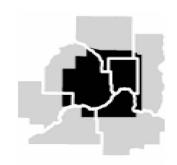
2007 Objectives:

- Zero ADA capacity denials.
- Full implement of the Web Scheduling system.
- Successful implementation of new 5-year Agency Service agreement(s).
- Implement prepaid electronic fare system.
- Implement enhanced Customer Service software module.

2008-2013 Long Range Plans:

- Research the possibility of Metro Mobility riders buying back no-shows.
- Utilize taxis to transport able ADA riders to nearest fixed route bus stop.
- Shorten four day lead reservation period to two days.





SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council, Metro

Mobility

Type of Government: Regional

Area Served: Hennepin and Ramsey Counties **Legislative Senate District:** 19, 32, 33, 34, 40, 41, 42, 43, 44, 45, 46, 47, 50, 51, 53, 54, 55, 58,

59, 60, 61, 62, 63, 64, 65, 66, and 67

Legislative House District: 19B, 32A, 32B, 33A, 33B, 34B, 40B, 41A, 41B, 42A, 42B, 43A, 44A, 44B, 45A, 45B, 46A, 46B, 47A, 47B, 50A, 50B, 51B, 53A, 53B, 54A, 54B, 55A, 55B, 58A, 58B, 59A, 60A, 60B, 61A, 61B, 62A, 62B, 63A, 63B, 64A, 64B, 65A, 65B, 66A, 66B, 67A and

Congressional District: 2, 3, 4, 5 and 6

Vehicles: 166 Council owned Class 300 buses, 18 Provider owned sedans, 40 Provider owned 15 passenger vans, and 40 Provider owned Class 300 buses

Service Type: Dial-A-Ride

Days of Service: 365 days a year

Base Fare: \$3.50 Peak and \$2.50 Off-Peak

Funding Class: Demand Response

2005 SYSTEM DATA:

Total Operating Costs: \$27,227,018 **Total Cost Per Passenger:** \$24.64

Ridership: 1.104.879

Annual Service Miles: 10,739,161

METRO TRANSIT

Contact Person: Robert J. Gibbons **Title:** Customer Services Director **Address:** $560 - 6^{th}$ Avenue North

Minneapolis, MN 55411 **Telephone:** 612.349.7400

Fax: 612.349.7503

E-Mail:

robert.gibbons@metc.state.mn.us **Website:** www.metrotransit.org

2006 Achievements:

- Projected to have a 22-year high ridership of 73.8 million rides, the highest since 1984.
- Tested Store Value Go-To Fare cards with 2.500 customers.
- Implemented the High-Frequency transit network, promising service at least every 15 minutes on 11 routes.
- Debuted the Go-To-College pass demonstration program at 11 selected colleges.
- Concluded a successful 2006 Commuter Challenge with more than 10,000 employees pledged to try an alternative to driving alone.

2007 Objectives:

- Achieve 75 million rides, the highest since 1983
- Complete a test of 20% biodiesel and increase fleet-wide biodiesel content from 5% to 10 percent.
- Take delivery of 76 forty-foot coaches, including 20 hybrid electric models.
- Restructure routes in the northwest sector of the Twin Cities.
- Introduce the Go-To card fare collection system region wide.

2008-2013 Long Range Plans:

- Open a 1,450-space park and ride ramp at the 28th Avenue light rail station.
- Open the Bottineau Boulevard transitway.
- Introduce bus-rapid transit on I-35W south of downtown Minneapolis.
- Provide real-time "next bus" arrival information to transit customers.



SYSTEM SNAPSHOT:

Legal Name: Metro Transit

Type of Government: State, an operating unit

of the Metropolitan Council.

Area Served: Anoka, Carver, Dakota, Hennepin, Ramsey, Scott and Washington

Counties

Legislative District: Metro

Congressional District: 2, 3, 4, 5 and 6

Vehicles: 687 40 ft. Coaches and 140

Articulated Buses

Service Type: Fixed Route

Days of Service: Monday-Sunday, 24 Hours

Daily

Base Fare: \$1.50

Funding Class: Large Urban

2005 SYSTEM DATA:

Total Operating Costs: \$201,648,531
Total Cost Per Passenger: \$3.14

Ridership: 63,861,259

Annual System Miles: 31,011,654





METROPOLITAN COUNCIL, BE LINE ROUTES 538 & 539

Contact Person: John Harper Title: Sr. Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1744

Fax: 651.602.1739

E-Mail: john.harper@metc.state.mn.us

Website: www.metrocouncil.org
Transit Provider: MV Transportation

2007 Objectives:

Implement Go-To Card regional fare collection system.

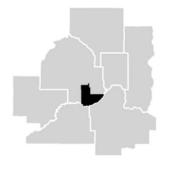
Secure new operating contract through RFP process.

2008-2013 Long Range Plans:

 Continue to match service with changing needs of area residents and business employers.



SYSTEM SNAPSHOT:



Legal Name: Metropolitan Council, BE Line

Routes 538 & 539

Type of Government: Regional

Area Served: Cities of Bloomington and Edina **Legislative District:** 40B, 41A, 41B and 63B

Congressional District: 3

Vehicles: 8 Class 500 Service Type: Fixed Route

Days of Service: Monday-Friday 6:30 a.m.-10:30 p.m.; Saturday-Sunday 8:30 a.m.-

6:30 p.m.

Base Fare: \$1.50 Off-Peak and \$2.00 Peak **Funding Class:** Contracted Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$1,560,631 **Total Cost Per Passenger:** \$4.36

Ridership: 358,263

Annual System Miles: 347,576

METROPOLITAN COUNCIL, DARTS – ROUTE 417

Contact Person: Bruce Dreier Title: Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1708

Fax: 651.602.1739

E-Mail: bruce.dreier@metc.state.mn.us

Website: www.metrocouncil.org
Transit Provider: DARTS

2007 Objectives:

Implement Go-To Card regional fare collection system.

 Combine with other east metro routes into new RFP.

2008-2013 Long Range Plans:

 Continue to review service and adjust to respond to demand.





SYSTEM SNAPSHOT:

Legal Name: Dakota Area Resources and Transportation for Seniors (DARTS) Route 417

Type of Government: Regional

Area Served: Cities of Downtown St. Paul and

Mendota Heights

Legislative District: 39A, 64A, 64B, 65A, 65B,

66Å, 66B, 67Å and 67B Congressional District: 4

Vehicles: 1 Class 400 **Service Type:** Fixed Route

Days of Service: Peak Periods Monday-Friday

Base Fare: \$2.00 Peak Local

Funding Class: Contracted Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$37,356 **Total Cost Per Passenger:** \$6.24

Ridership: 5,982

Annual System Miles: 15,180

METROPOLITAN COUNCIL, EAST METRO ROUTES 715, 716, 717, 350 & 351

Contact Person: Bruce Dreier Title: Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1708

Fax: 651.602.1739

E-Mail: bruce.dreier@metc.state.mn.us

Website: www.metrocouncil.org Transit Provider: Laidlaw Transit

Services

2006 Achievements:

 Added trips on Route 351 in response to increasing demand.

2007 Objectives:

 Implement Go-To Card regional fare collection system.

2008-2013 Long Range Plans:

 Restructure service as part of Northwest Metro Transit Redesign (Sector 8).



SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council, East Metro

Transit Redesign

Type of Government: Regional

Area Served: Cities of Maplewood, St. Paul

and Woodbury

Legislative District: 55A, 55B, 56A, 56B, 64A,

64B, 65A, 65B, 66A, 66B, 67A and 67B **Congressional District**: 2, 4 and 6

Vehicles: 3 Class 400 and 4 Class 700 Service Type: Dial-A-Ride and Fixed Route Days of Service: Monday-Friday Peak Express 6:00 a.m.-8:30 p.m. and 3:30 p.m.-6:00 p.m.;

Dial-A-Ride 8:30 a.m.-3:30 p.m.

Base Fare: \$2.00 Off-Peak Local, \$2.00 Peak

Local and \$2.75 Peak Express

Funding Class: Contracted Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$703,730 **Total Cost Per Passenger:** \$4.76

Ridership: 171,243

Annual System Miles: 259,424

METROPOLITAN COUNCIL, HOPKINS ROUTES 604 & 615

Contact Person: Jody Jacoby Title: Project Administrator Address: 390 North Robert Street

St. Paul. MN 55101-1805 Telephone: 651.602.1709

Fax: 651.602.1739

E-Mail: jody.jacoby@metc.state.mn.us

Website: www.metrocouncil.org Transit Provider: Laidlaw Transit

Services

2007 Objectives:

Implement Go-To Regional fare collection system.

2008-2013 Long Range Plans:

Increase ridership.

Continue to review service and adjust routes to respond to demand.



Legal Name: Metropolitan Council, Hopkins

Routes 604 & 615

Type of Government: Regional

Area Served: Hopkins, Minnetonka and St.

Louis Park

Legislative District: 33B, 42A, 43B, 44A and

44B

Congressional District: 3 and 5

Vehicles: 2 Class 400 Service Type: Fixed Route

Days of Service: Monday-Friday 6:00 a.m.-10:00 p.m.; and Saturday 9:00 a.m.-9:00 p.m. Base Fare: \$1.50 Base and \$2.00 Peak Funding Class: Contracted Regular Route

2005 System Data:

Total Operating Costs: \$295,174 Total Cost Per Passenger: \$7.11

Ridership: 70,236

Annual System Miles: 248,955

METROPOLITAN COUNCIL, LORENZ BUS COMPANY ROUTES 25, 62L, 80, 262, 275 & 860

Contact Person: Deborah Ellis Title: Sr. Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1722

Fax: 651.602.1739

E-Mail: deborah.ellis@metc.state.mn.us

Website: www.metrocouncil.org

Transit Provider: Lorenz Bus Company

2006 Achievements:

Successfully redesigned Route 860.

- Added one a.m. trip to Route 860.
- Increased ridership by over 24 percent.
- Improved customer service procedures and follow-up.

2007 Objectives:

- Implement Go-To regional fare collection system.
- Implement Route 275 changes due to main arterial closure.
- Implement new park and ride services in Centerville and White Bear Township.

2008-2013 Long Range Plans:

 Implement additional services to new Park Ride on I-35 and County Road 14.

SYSTEM SNAPSHOT:



Legal Name: Metropolitan Council, Lorenz Bus

Company

Type of Government: Regional

Area Served: Anoka, Hennepin and Ramsey

Counties

Legislative Senate District: 17, 19, 32, 33, 34, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 58, 59, 60, 61, 62, 63, 64, 65, 66 and

67

Legislative House District: 17A, 19B, 32A, 32B, 33A, 33B, 34B, 40B, 41A, 41B, 42A, 42B, 43A, 43B, 44A, 44B, 45A, 45B, 46A, 46B, 47A, 47B, 48A, 48B, 49A, 49B, 50A, 50B, 51A, 51B, 52A, 52B, 53A, 53B, 54A, 54B, 55A, 55B, 58A, 58B, 59A, 59B, 60A, 60B, 61A, 61B, 62A, 62B, 63A, 63B, 64A, 64B, 65A, 65B, 66A, 66B, 67A and 67B

Congressional District: 2, 3, 4, 5 and 6

Vehicles: 14-40 ft. and 2 Transit Coaches

Service Type: Fixed Route

Days of Service: Monday-Sunday

Base Fare: \$1.50 Local Off-Peak; \$1.75 Local

Peak; and \$2.75 Express Peak

Funding Class: Contracted Regular Route

2005 System Data:

Total Operating Costs: \$1,879,568 **Total Cost Per Passenger:** \$5.19

Ridership: 339,028

Annual System Miles: 484,846

METROPOLITAN COUNCIL, OSSEO DIAL-A-RIDE

Contact Person: John Harper Title: Sr. Project Administrator Address: 390 North Robert Street

St. Paul. MN 55101-1805 **Telephone:** 651.602.1744

Fax: 651.602.1739

E-Mail: john.harper@metc.state.mn.us

Website: www.metrocouncil.org



SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council, Osseo

Dial-A-Ride

Type of Government: Regional

Area Served: Cities of Maple Grove, N.W.

Brooklyn Park and Osseo

Legislative District: 32A, 32B, 46A, 46B and

47B

Congressional District: 3

Vehicles: 1 Class 300 Service Type: Dial-A-Ride Days of Service: Monday-Friday

Base Fare: \$1.50

Funding Class: Contracted Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$22,240 **Total Cost Per Passenger:** \$8.98

Ridership: 2,529

Annual System Miles: 5,281

METROPOLITAN COUNCIL, ROSEVILLE/494 CIRCULATOR ROUTES 87, 225, 227 & 540

Contact Person: Bruce Dreier Title: Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1708

Fax: 651.602.1739

E-Mail: bruce.drier@metc.state.mn.us Website: www.metrocouncil.org Transit Provider: Laidlaw Transit

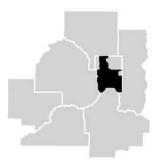
Services

2006 Achievements:

Secured new contract with First Student, Inc.

2007 Objectives:

 Implement Go-To Card regional fare collection system.



SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council,

Roseville/494 Circulator

Type of Government: Regional

Area Served: Cities of Arden Hills, Falcon Heights, Little Canada, Maplewood, Roseville,

St. Paul and Shoreview

Legislative District: 50B, 52B, 53A, 53B, 54A, 54B, 55A, 55B, 64A, 64B, 65A, 65B, 66A, 66B,

67A and 67B

Congressional District: 4

Vehicles: 5 Class 400 and 3 Class 700 **Service Type:** Fixed Route and Route

Deviation

Days of Service: Monday-Saturday

Base Fare: \$1.50 Off-Peak Local and \$2.00

Peak Local

Funding Class: Contracted Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$1,158,438 **Total Cost Per Passenger:** \$4.42

Ridership: 261,941

Annual System Miles: 391,828

METROPOLITAN COUNCIL, SENIOR COMMUNITY SERVICES ROUTES 641 & 678

Contact Person: Jody Jacoby Title: Program Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1709

Fax: 651.602.1739

E-Mail: jody.jacoby@metc.state.mn.us

Website: www.metrocouncil.org
Transit Provider: Senior Community

Services

Telephone: 952.541.1019

2007 Objectives:

Implement Go-To Regional fare collection system.

 Release RFP and issue new contract for service effective June 30, 2007.

2008-2013 Long Range Plans:

Increase ridership.

 Continue to review service and adjust routes to respond to demand.

SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council, Senior

Community Services

Type of Government: Joint Powers Board Area Served: Cities of Mound and Spring Park

Legislative District: 33A Congressional District: 3

Vehicles: 2 Class 400

Service Type: Fixed Route and Dial-A-Ride **Days of Service:** Monday 8:00 a.m.-3:30 p.m.;

Tuesday-Friday 8:00 a.m.-5:30 p.m.

Base Fare: \$1.50 Off-Peak and \$2.00 Peak Funding Class: Contracted Regular Route

2005 System Data:

Total Operating Costs: \$427,783 **Total Cost Per Passenger:** \$17.83

Ridership: 23,996

Annual System Miles: 23,896



METROPOLITAN COUNCIL, SOUTH WASHINGTON COUNTY CIRCULAR ROUTES 223, 300, 320, 322, 361 & 364

Contact Person: Bruce Dreier Title: Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1708

Fax: 651.602.1739

E-Mail: bruce.dreier@metc.state.mn.us

Website: www.metrocouncil.org

2007 Objectives:

 Implement Go-To Card regional fare collection system.

 Combine with other east metro routes into new contract using RFP process.

2008-2013 Long Range Plans:

 Combine with other east metro routes into new contract using RFP process.

NOTE: Metropolitan Council St. Croix Valley Transit merged with South Washington County Circular Routes in 2004.

SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council, South

Washington County Circular **Type of Government:** Regional

Area Served: Cities of Downtown St. Paul, Cottage Grove, Newport and St. Paul Park **Legislative District:** 57A, 57B, 64A, 64B, 65A,

65B, 66A, 66B, 67A and 67B **Congressional District:** 2 and 4

Vehicles: 3 Class 400

Service Type: Fixed Route and Dial-A-Ride **Days of Service:** Monday-Friday 8:00 a.m.-

5:00 p.m.

Base Fare: \$1.50 Off-Peak Local, \$2.00 Peak Local and Dial-A-Ride, and \$2.75 Peak Express **Funding Class:** Contracted Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$800,783 **Total Cost Per Passenger:** \$11.89

Ridership: 67,368

Annual System Miles: 309,371

METROPOLITAN COUNCIL, WEST METRO TRANSIT REDESIGN ROUTES 721, 722, 723, 664 & 670

Contact Person: John Harper Title: Sr. Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1744

Fax: 651.602.1739

E-Mail: john.harper@metc.state.mn.us

Website: www.metrocouncil.org Transit Provider: Laidlaw Transit

Services

2006 Achievements:

 Maintained ridership although service level was reduced in September 2005.

2007 Objectives:

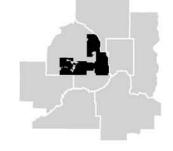
 Implement Go-To Card regional fare collection system.

2008-2013 Long Range Plans:

 Restructure service as part of Northwest Metro Transit Redesign (Sector 8).

Provide weekend service on Route 721.

SYSTEM SNAPSHOT:



Legal Name: Metropolitan Council, West Metro

Transit Redesign

Type of Government: Regional

Area Served: Cities of Brooklyn Center, Brooklyn Park, Crystal, Downtown Minneapolis, Excelsior, Greenwood, Hopkins, Minnetonka, New Hope, Orono, St. Louis Park, Shorewood

and Tonka Bay

Legislative District: 33B, 42A, 43B, 44A, 44B,

46Å, 46B, 47B, 59B and 60A **Congressional District:** 3 and 5

Vehicles: 3 Class 500 and 6 Class 700

Service Type: Fixed Route

Days of Service: Monday-Sunday

Base Fare: \$1.50 Off-Peak, \$2.00 Peak and

\$2.75 Peak Express

Funding Class: Contracted Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$1,121,877 **Total Cost Per Passenger:** \$3.10

Ridership: 361,746

Annual System Miles: 368,407

METROPOLITAN COUNCIL, WESTERN SUBURBS ROUTES 755 & 756

Contact Person: John Harper Title: Sr. Project Administrator Address: 390 North Robert Street

St. Paul, MN 55101-1805 **Telephone:** 651.602.1744

Fax: 651.602.1739

E-Mail: john.harper@metc.state.mn.us **Website:** www.metrocouncil.org

Transit Provider: First Student Inc.

2006 Achievements:

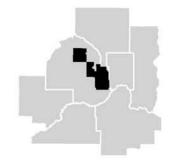
 Increased ridership by 6% compared to 2005.

2007 Objectives:

 Implement Go-To Card regional fare collection system.

2008-2013 Long Range Plans:

- Restructure service as part of Northwest Metro Transit Redesign (Sector 8).
- Secure new contract through RFP process.



SYSTEM SNAPSHOT:

Legal Name: Metropolitan Council, Western

Suburbs Routes 755 & 756

Type of Government: Regional

Area Served: Cities of Crystal, Golden Valley, Maple Grove, Minneapolis and New Hope Legislative District: 32A, 32B, 44B, 45A, 45B, 58A, 58B, 59A, 59B, 60A, 60B, 61A, 61B, 62A,

62B and 63A

Congressional District: 3 and 5

Vehicles: 9 Class 600 Service Type: Fixed Route Days of Service: Monday-Friday

Base Fare: \$1.50 Off-Peak, \$2.00 Peak and

\$2.75 Peak Express

Funding Class: Contracted Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$982,845 **Total Cost Per Passenger:** \$4.94

Ridership: 198,955

Annual System Miles: 327,525

MINNESOTA VALLEY TRANSIT AUTHORITY

Contact Person: Beverley Miller

Title: Executive Director

Address: 100 East Highway 13

Burnsville, MN 55337 **Telephone:** 952.882.7500

E-Mail: bmiller@mvta.com Website: www.mvta.com

2006 Achievements:

Fax: 952.882.7600

- Introduced Saturday service in Apple Valley.
- Redesigned MVTA Logo.
- Studied alternatives for Cedar Grove Transit Station in conjunction with Cedar Avenue Bus Rapid Transit.
- Executed lease agreement for retail development at Burnsville Transit Station.

2007 Objectives:

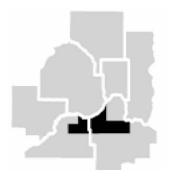
- Complete agreement with University of Minnesota, Hennepin County and Federal Transit Administration to operate a "techo" bus which would study operations on bus shoulder lanes.
- Continue collaboration with Suburban Transit Association Providers (MVTA, SouthWest Transit, Shakopee, Maple Grove and Plymouth MetroLink).
- Begin construction of commercial development at Burnsville Transit Station.
- Consider operating Jefferson Lines buses through Eagan Transit Station.

2008-2013 Long Range Plans:

- Increase ridership.
- Implement Bus Rapid Transit on Cedar Avenue.
- Study Bus Rapid Transit on I-35W.



SYSTEM SNAPSHOT:



Legal Name: Minnesota Valley Transit

Authority

Type of Government: Joint Powers Agreement **Area Served:** Cities of Apple Valley, Burnsville,

Eagan, Rosemount and Savage

Legislative District: 35B, 37A, 37B, 38A, 38B,

39A and 40A

Congressional District: 2

Vehicles: 12 Class 400, 11 Class 600 and 83

Class 700

Service Type: Fixed Route and Flexible Fixed

Route

Days of Service: Monday-Friday Express Route; Monday-Sunday Local Service

Depending on Route **Base Fare:** \$1.50

Funding Class: Opt-Outs

2005 SYSTEM DATA:

Total Operating Costs: \$12,851,911 **Total Cost Per Passenger:** \$5.30

Ridership: 2,034,773

Annual System Miles: 3,165,874

NORTHEAST SUBURBAN TRANSIT (NEST)

Contact Person: Judy Hutchinson

Title: Coordinator

Address: 3588 East Hoffman Road

Vadnais Heights, MN 55127 **Telephone:** 651.379.8816

Fax: 651.770.6053 E-Mail: jh@symtech.us

2006 Achievements:

 Dial-A-Ride ridership 3.53 rides per hour, above projected 3.5.

- Fixed Route ridership 11.4 rides per hour, above projected 7.5 rides per hour.

2007 Objectives:

 Dial-A-Ride ridership at least 3.5 rides per hour.

 Fixed Route ridership at least 9 rides per hour.

2008-2013 Long Range Plans:

 NEST hopes to continue serving its three cities with Dial-A-Ride and Fixed Route public transportation.



SYSTEM SNAPSHOT:

Legal Name: Northeast Suburban Transit **Type of Government:** Joint Powers **Area Served:** Cities of Maplewood, North

St. Paul and Oakdale

Legislative District: 55A and 55B

Congressional District: 4

Vehicles: 2 Class 300 and 2 Class 600 **Service Type:** Dial-A-Ride and Fixed Route **Days of Service:** Monday-Friday 6:00 a.m.-

6:00 p.m.

Base Fare: \$2.00

Funding Class: Small Urban and Contracted

Regular Route

2005 SYSTEM DATA:

Total Operating Costs: \$489,433 **Total Cost Per Passenger:** \$5.47

Ridership: 89,510

Annual System Miles: 180,000

NORTHSTAR COMMUTER COACH

Contact Person: Tim Kirchoff

Title: Supervisor, Transit Operations and

Planning

Address: 2100 Third Avenue Room 216, Anoka, MN 55303 **Telephone:** 1.888.528.8880

Fax: 763.323.5556

E-Mail:

commutercoach@commutercoach.org
Website: www.commutercoach.org

2006 Achievements:

- Increased ridership more than 3 percent.
- Reduced subsidy per passenger.
- Issued RFP and selected a provider.
- Promoted and leased all bike lockers at Riverdale Park and Ride

2007 Objectives:

- Continue to serve commuter needs along the Northstar Corridor.
- Continue to increase daily ridership.
- Provide more bike lockers at Riverdale Park and Ride.
- Implement Go-To Metropass with stored value.

2008-2013 Long Range Plans:

- Increase service where needed.
- Secure funding for continued operation of Northstar Commuter Coach until replaced by Northstar Commuter Rail.

SYSTEM SNAPSHOT:



Legal Name: Northstar Corridor Development

Authority

Type of Government: Joint Powers Board Area Served: Cities of Coon Rapids, Elk River

and Minneapolis

Legislative House District: 16B, 47A, 47B, 48A, 48B, 49A, 49B, 58A, 58B, 59A, 59B, 60A,

60B, 61A, 61B, 62A, 62B and 63A **Congressional District:** 3, 5 and 6

Vehicles: 7 Class 700, MCI D4500 57 pass.

Service Type: Commuter Express

Days of Service: Monday-Friday 5:25 a.m.-

8:50 a.m. and 3:30 p.m.-6:55 p.m.

Base Fare: \$2.75 Coon Rapids; \$4.50 Elk River

Funding Class: Other

2005 SYSTEM DATA:

Total Operating Costs: \$725,936 **Total Cost Per Passenger:** \$4.02

Ridership: 180,235

Annual System Miles: 278,628





PLYMOUTH METROLINK

Contact Person: Bernie Maclej

Title: Transit Coordinator

Address: 3400 Plymouth Boulevard

Plymouth, MN 55447-1482 Telephone: 763.509.5535

Fax: 763.509.5510

E-Mail: bmaciei@ci.plymouth.mn.us

Website:

www.ci.plymouth.mn.us/service/transit

2006 Achievements:

Completed construction of Station 73 transit

Continued to increase ridership.

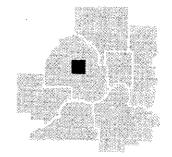
2007 Objectives:

Implement GPS on fixed route vehicles. Work with regional funding mechanisms.

2008-2013 Long Range Plans:

Continue to meet demand by increasing fleet.





SYSTEM SNAPSHOT

Legal Name: City of Plymouth Type of Government: City

Area Served: Hennepin County and City of

Plymouth

Senate Legislative District: 19, 32, 33, 34, 40, 41, 42, 43, 44, 45, 46, 47, 54, 58, 59, 60, 61, 62,

and 63

House Legislative District: 19B, 32A, 32B, 33A, 33B, 34B, 40B, 41A, 41B, 42A, 42B, 43A, 43B, 44A, 44B, 45A, 45B, 46A, 46B, 47A, 47B, 54A, 58A, 58B, 59A, 59B, 60A, 60B, 61A, 61B,

62A, 62B, 63A and 63B

Congressional District: 2, 3, 5 and 6

Vehicles: 11 Class 400, 18 Class 500 and 11

Class 700

Service Type: Dial-A-Ride and Fixed Route **Days of Service:** Dial-A-Ride Monday-Saturday. Fixed Route Monday-Friday

Base Fare: \$2.75 Peak, \$2.00 Off-Peak and

\$2.00 Dial-A-Ride

Funding Class: Opt-Out

2005 SYSTEM DATA.

Total Operating Costs: \$4 163,183 **Total Cost Per Passenger** \$8.81

Ridership: 472,513

Annual System Miles: 796,483

PRISM EXPRESS

Contact Person: Patrick Rowan

Title: Manager

Address: 730 Florida Avenue South

Golden Valley, MN 55426 Telephone: 763.529.1252

Fax: 763.450.4306

E-Mail: prowan@prismmpls.org
Website: www.prismmpls.org

2006 Achievements:

Contracted with Senior Community Services to start boundary-free transportation system in 2007

2007 Objectives:

Increase third party payer contracts.

Complete capital plan and equipment acquisition to start coordination efforts with other Hennepin County providers in 2007

2008-2013 Long Range Plans:

Coordinate Dial-A-Ride service for all Hennepin County



SYSTEM SNAPSHOT

Legal Name: PRISM Express (People

Responding in Social Ministry)

Type of Government:

Area Served: Cities of Brooklyn Center

Crystal, Eastern Plymouth, Golden Valley New

Hope and Robbinsdale

Legislative District: 43A, 43B, 44B, 45A, 45B

and 46B

Congressional District: 3 and 5

Vehicles: 2 Class 300 and 2 Class 400

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 9:00 a.m. 3:00 p.m., Sunday 9:00 a.m. 1:00 p.m.

Base Fare: \$5.00 Donation Funding Class: Rural

2005 SYSTEM DATA.

Total Operating Costs: \$277,660
Total Cost Per Passenger: \$7.55

Ridership: 37,232

Annual System Miles: 136,514

SCOTT COUNTY TRANSIT

Contact Person: Troy Beam

Title: Transit Manager

Address: 828 First Avenue East

Shakopee, MN 55379 Telephone: 952.496.8277

Fax: 952.496.1842

E-Mail: tbeam@co.scott.mn.us
Website: transit@co.scott.mn.us

2006 Achievements:

Reduced cost per passenger in partial services.

2007 Objectives:

Moving ahead on park-and-ride lots at 18/169 (2006-2007).

Decrease deadhead miles by 15 percent. Increase ridership by six percent. Continue efforts to replace Shakopee Dial-A-Ride to improve efficiencies.

2008-2013 Long Range Plans:

Secure building for transit operations (2010). Implement park-and-ride lots, fixed route service and commuter services.





Legal Name: Scott County Transit Type of Government: County Area Served: Scott County

Legislative Senate District: 25, 34 35 and 40 Legislative House District: 25A, 25B, 34A,

35A, 35B and 40A

Congressional District: 2

Vehicles: 21 Class 300

Service Type: Route Deviation and Dial-A-Ride **Days of Service:** Monday-Sunday 6:00 a.m.

9:45 p.m.

Base Fare: \$1.00-\$10.00 Funding Class: Rural

2005 SYSTEM DATA.

Total Operating Costs: \$955,963
Total Cost Per Passenger: \$12.28

Ridership: 77,823

Annual System Miles: 361 459





SENIOR COMMUNITY SERVICES - DELANO

Contact Person: Linda Zimmermann Title: Transportation Coordinator Address: 234 – 2nd Street North, Box 462, Delano, MN 55328

Telephone: 763.972.0574

Fax: 763.972.9034

E-Mail: ljz@delano.mn.us

Website:

www.scs@seniorcommunity.org

2006 Achievements:

Provided safe and reliable transportation with an accident free year Worked with adjacent transportation services to coordinate rides.

2007 Objectives:

Continue to communicate with senior and subsidized housing entities to promote group trips.

Increase funding from the areas served.

2008-2013 Long Range Plans:

Work with western Hennepin County providers to form a united county Dial-A-Ride transportation program.

Expand to include Buffalo and Waconia medical facilities.





SYSTEM SNAPSHOT

Legal Name: Senior Community Services-

Delano Area Transportation

Type of Government: Senior Community

Services Board of Directors

Area Served: Cities of Delano, Greenfield, Independence, Loretto, Maple Plain, Rockford

and Franklin Township

Legislative District: 19B, 32A and 33A

Congressional District: 3 and 6

Vehicles: 2 Class 300 and 16 Volunteer Cars

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 7:00 a.m.

5:00 p.m.

Base Fare: \$2.00 Round-Trip within Delano City Limits, \$4.00-\$5.00 Round-Trip Outside Delano City Limits and \$5.00 for Scheduled

Shopping Trips

Funding Class: Rural

2005 SYSTEM DATA.

Total Operating Costs: \$134,060
Total Cost Per Passenger: \$12.11

Ridership: 11 143

Annual System Miles: 32,000

SENIOR COMMUNITY SERVICES – MINNETONKA DIAL-A-RIDE

Contact Person: Susanne Gallus Title: Transportation Manager Address: 4140 Shoreline Drive Spring Park, MN 55384

Telephone: 952,401,1749 Fax: 952,471,9002

E-Mail: sqallus55331@yahoo.com

Website:

www.scs@seniorcommunity.org

2006 Achievements:

Achieved more efficient dispatching of rides.

2007 Objectives:

Continue to communicate with senior and subsidized housing entities to promote group trips.

Increase overall ridership.

2008-2013 Long Range Plans

Work with western Hennepin County providers to form a united county Dial-A-Ride transportation program.



SYSTEM SNAPSHOT

Legal Name: City of Minnetonka

Type of Government: City

Area Served: City of Minnetonka

Legislative District: 33B, 42A and 43B

Congressional District: 3

Vehicles: 2 Class 300 Service Type: Dial-A-Ride

Days of Service: Monday-Friday 7:00 a.m.

5:00 p.m.

Base Fare: \$3.00 Per One-Way Trip

Funding Class: Contracted Regular Route

2005 System Data:

Total Operating Costs: \$169,737 Total Cost Per Passenger \$15.06

Ridership: 11,271

Annual System Miles: 55,020



SENIOR COMMUNITY SERVICES - REACH FOR RESOURCES

Contact Person: Susanne Gallus Title: Transportation Manager Address: 4140 Shoreline Drive Spring Park, MN 55384

Telephone: 952,474,7441

Fax: 952.471.9002 E-Mail Address:

sqallus55331@yahoo.com

Website:

www.scs@seniorcommunity.org

2006 Achievements:

Achieved more efficient dispatching of rides.

2007 Objectives:

Continue to work with routing in the most efficient way





SYSTEM SNAPSHOT

Legal Name: Senior Community Services,

Reach for Resources

Type of Government: Joint Powers Board Area Served: Cities of Brooklyn Park, Crystal,

Excelsior Golden Valley Maple Grove,

Minnetonka, New Hope, Plymouth and St. Louis

Park

Legislative District: 32A, 32B, 33A, 33B, 42A, 43A, 43B, 44A, 44B, 45A, 45B, 46A, 46B and

47B

Congressional District: 3 and 5

Vehicles: 3 Class 300 **Service Type:** Dial-A-Ride

Days of Service: Wednesday 5:00 p.m. 9:00 p.m., Friday 5:00 p.m.-9:00 p.m. and

Saturday 4:00 p.m. 10:00 p.m. Base Fare: \$5.00 Round Trip

Funding Class: Rural

2005 SYSTEM DATA.

Total Operating Costs: \$30,429 Total Cost Per Passenger: \$14.50

Ridership: 2,049

Annual System Miles: 8,424

SENIOR COMMUNITY SERVICES – SENIOR TRANSPORTATION

Contact Person: Mary Boynton
Title: Transportation Coordinator
Address: 12450 Gettysburg Avenue

Champlin, MN 55316 Telephone: 763,323,9017

Fax: 763.712.8817

E-Mail: mboynton@tcq.net

Website:

www.scs@seniorcommunity.org

2006 Achievements:

Increased ridership.

Became more efficient in routing of rides.

Decreased total cost per passenger

2007 Objectives:

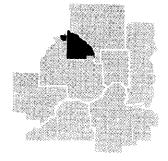
Continue to increase ridership.

Provide safe, reliable transportation.

2008-2013 Long Range Plans:

Work with western Hennepin County providers to form a united county Dial-A-Ride transportation program.





SYSTEM SNAPSHOT

Legal Name: Senior Transportation

Type of Government: Joint Powers Board Area Served: Cities of Brooklyn Park,

Champlin, Dayton, Maple Grove, Osseo and

Rogers

Legislative District: 32A, 32B, 46A, 46B, 47A

and 47B

Congressional District: 3 and 6

Vehicles: 3 Class 400, 1 Class 600 and

Volunteer Drivers

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 8:00 a.m.

4.30 p.m.

Base Fare: \$4.00 One-Way Trip, \$5.00 One-

Way Trip for out of six city service areas

Funding Class: Small Urban

2005 SYSTEM DATA.

Total Operating Costs: \$196,286 Total Cost Per Passenger: \$14.00

Ridership: 14,025

Annual System Miles: 110,000



SENIOR COMMUNITY SERVICES, WESTONKA RIDES

Contact Person: Susanne Gallus Title: Transportation Manager Address: 4140 Shoreline Drive

Spring Park, MN 55384 Telephone: 952,474,7441

Fax: 952.471.9002

E-Mail: sgallus55331@yahoo.com Website: www.seniorcommunity.org

2006 Achievements:

Achieved more efficient dispatching of rides. Increased volunteer drivers by working with local churches.

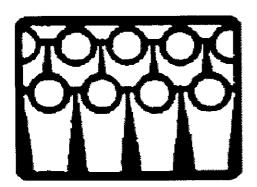
2007 Objectives:

Continue to increase ridership.

Actively seek out homebound individuals who would benefit from our transportation program.

2008-2013 Long Range Plans:

Work with western Hennepin County providers to form a united county Dial-A-Ride transportation program.



SYSTEM SNAPSHOT



Legal Name: Senior Community Services **Type of Government:** Senior Community

Services Board of Directors

Area Served: Cities of Mound, Navarre and

Spring Park

Legislative District: 33A Congressional District: 3

Vehicles: 2 Class 500 and Volunteer Drivers

Service Type: Dial-A-Ride

Days of Service: Monday-Friday 9:00 a.m.

3:30 p.m.

Base Fare: \$3.00 One-Way (suggested

donation of \$2.00 for seniors)

Funding Class: Rural

2005 SYSTEM DATA.

Total Operating Costs: \$122,908
Total Cost Per Passenger: \$11 43

Ridership: 10,951

Annual System Miles: 41,000

SOUTHWEST TRANSIT

Contact Person: Bonnie Carlson Title: Administrative Service Director Address: 13500 Technology Drive

Eden Prairie, MN 55344 Telephone: 952.974.3103

Fax: 952,974,3262

E-Mail: bcarlson@swtransit.org Website: www.swtransit.org

2006 Achievements:

Increased ridership 14% over 2005 levels. Updated and implemented SouthWest Transit's Strategic Plan and Emergency Preparedness plan. Purchased 13 buses. Began garage expansion Phase II. Installed cameras on all large buses.

2007 Objectives:

Construct parking ramp and passenger terminal at future Highway 212/101 intersection.

Contract parking lot and shelter at future Highway 212/41 intersection.

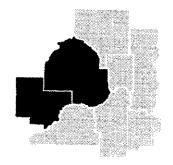
Acquire additional vehicles to meet service demand.

Complete long-range planning study

2008-2013 Long Range Plans:

Identify and acquire site for future park and ride lots in western Carver County Improve vehicle monitoring systems. Acquire additional vehicles to meet service demand.

SYSTEM SNAPSHOT



Legal Name: SouthWest Transit

Type of Government: Replacement Transit Service formed by Joint Powers Agreement Area Served: Carver and Hennepin Counties Legislative Senate District: 19, 32, 33, 34, 40, 41 42, 43, 44 45, 46, 47 54 58, 59, 60, 61 62 and 63

Legislative House District: 19B, 32A, 32B, 33A, 33B, 34A, 34B, 40B, 41A, 41B, 42A, 42B, 43A, 43B, 44A, 44B, 45A, 45B, 46A, 46B, 47A, 47B, 54A, 58A, 58B, 59A, 59B, 60A, 60B, 61A,

61B, 62A, 62B, 63A and 63B

Congressional District: 2, 3, 5 and 6

Vehicles: 9 Class 400 and 62 Class 700

Service Type: Fixed Route

Days of Service: Monday-Friday 5:00 a.m.

10:30 p.m.

Base Fare: \$2.00

Funding Class: Opt Out

2005 SYSTEM DATA.

Total Operating Costs: \$6,336,014 Total Cost Per Passenger: \$8.08

Ridership: 800,020

Annual System Miles: 941,367



S.T.E.P -PARK PEOPLE MOVER

Contact Person: Jackie Olafson

Title: Executive Director Address: 5925 Highway 7 St. Louis Park, MN 55416

Telephone: 952.925.4899 Ext. 17

Fax: 952.925.5161

E-Mail: jackie@STEPslp.org Website: www.STEPslp.org

2006 Achievements:

Ninety-nine percent of all eligible ride requests were filled.

Provided 1,961 rides for seniors, families and other adults who face transportation barriers between July 2005 through June 2006.

2007 Objectives:

Service 99% of all ride requests by adding volunteer drivers, utilizing taxi service and obtaining new funding sources.

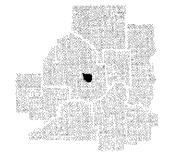
Provide at least 2,200 rides for those facing transportation barriers by increased monitoring, program marketing and utilizing options for service delivery implement information and Referral/Resources connection components

of service through staffing, updating information manuals and marketing.

2008-2013 Long Range Plans:

Recruit and maintain at least 25 volunteer drivers for the ride program.

Increase ridership by no longer having a one ride week limit and possibly expanding rides for seniors to other types of appointment.



SYSTEM SNAPSHOT

Legal Name: St. Louis Park Emergency

Program (STEP)

Type of Government: Private Non-Profit

Corporation

Area Served: Hennepin County (City of

St. Louis Park)

Legislative District: 44A and 44B

Congressional District: 5

Vehicles: Volunteer Vehicles Service Type: Dial-A-Ride Days of Service: Monday-Friday Base Fare: Donation Based Funding Class: Small Urban

2005 SYSTEM DATA.

Total Operating Costs: \$39,246 Total Cost Per Passenger: \$19.61

Ridership: 2,001

Annual System Miles: 16,202

UNIVERSITY OF MINNESOTA TRANSIT

Contact Person: William Stahlmann

Title: Transit Manager

Address: 300 Transportation and Safety Building, 511 Washington Avenue S.E.

Minneapolis, MN 55455 Telephone: 612 625 1859

Fax: 612.624.8899

E-Mail: stahl001@umn.edu

Website: www.parkandtrans.umn.edu

2006 Achievements:

U-Pass sales for Fall 2006 surpassed Fall 2005 by 8% for a total of 18,693.

2007 Objectives:

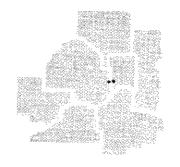
Improve and expand our Paratransit service.

2008-2013 Long Range Plans:

Work with appropriate state and local agencies on affects of light rail corridor on campus traffic.

Work with region in preparing for a stadium.

SYSTEM SNAPSHOT



Legal Name: Campus Shuttle Service Type of Government: Higher Education Area Served: Hennepin and Ramsey Counties

Legislative District: Metro

Congressional District: 2, 3, 4 5 and 6

Vehicles: 1.5 Class 200, 2 Class 500, 4

Articulated and 12 Class 700

Service Type: Fixed Route

Days of Service: Monday-Friday

Base Fare: \$0

Funding Class: Other (Funded with Parking

Revenue from U of M Campus)

2005 SYSTEM DATA.

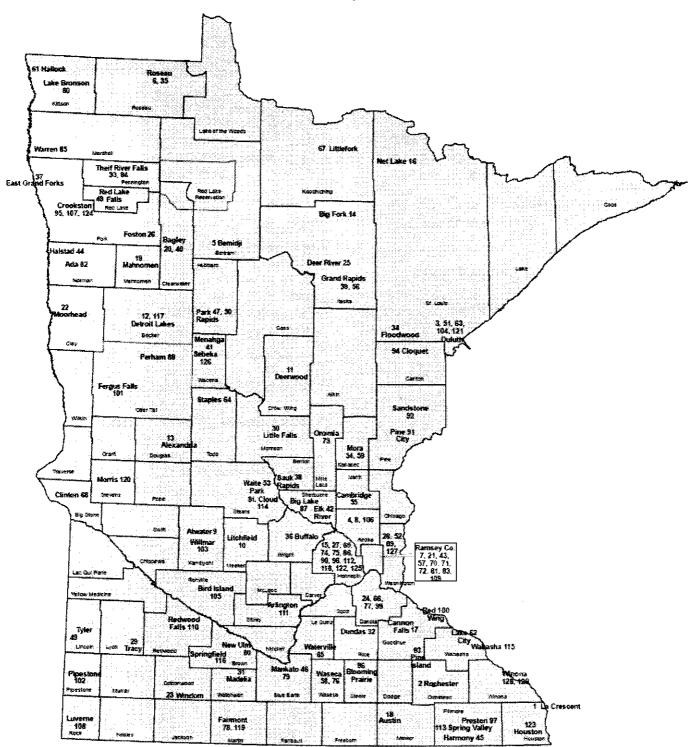
Total Operating Costs: \$3,369,857 **Total Cost Per Passenger** \$0.87

Ridership: 3,890,294

Annual System Miles: 460.107







Map IV - Location of Section 5310 Recipients

Number refers to provider identified on the following pages

The purpose of the Federal Transit Administration (FTA) Section 5310 program is to meet the special transportation needs of elderly persons and persons with disabilities for whom existing mass transportation services are unavailable, insufficient, or inappropriate.

The program seeks to enhance coordination of federally assisted programs and services to encourage the most efficient use of federal resources and to achieve the goal of improved mobility for elderly persons and persons with disabilities.

The State of Minnesota receives Federal Section 5310 funds each year through a lump sum appropriation from the U.S. DOT-FTA. It is Mn/DOT's policy to use Section 5310 funds to purchase lift-equipped vehicles.

Grants are awarded for vehicle replacement, expansion of current services, or initiation of new services. Grant vehicles are purchased under Mn/DOT's Cooperative Vehicle Procurement Program through the Department of Administration. Listed below are the current Section 5310 recipients:

1 ABC WORKS

Contact Person: Judy Wandling Telephone Number 507.895.7161 62 North 3rd Street, P O Box 151 LaCrescent, MN 55947

E-Mail Address: judyw.abcinc.org

2. ABILITY BUILDING CENTER (ABC)

Contact Person: Steve Hill
Telephone Number: 507.281.6262
1911 N.W 14th Street
Rochester MN 55903
E-Mail Address: stevenh@abcinc.org

3. ACCESSIBLE SPACE, INC.

Contact Person: Brian Brown
Telephone Number: 218.728.5464
P O Box 3694
Duluth, MN 55803
E-Mail Address: brian@northern-access.com

4. ACHIEVE SERVICES, INC.

Contact Person: Carol Donahoe
Telephone Number 763.792.8705
1201 89th Avenue N.E., Suite 105
Blaine, MN 55434
E-Mail Address:
carol.donahoe@achieveservices.org

5. ADULT DAY SERVICES, INC.

Contact Person: April Collman-Maddox Telephone Number: 218.751 1324 620 Carr Lake Road S.E. Bemidji, MN 56601 E-Mail Address: acollman@paulbunyan.net

6. AGELESS CARE OPTIONS

Contact Person: Karın Loven-Kotz Telephone Number: 218.463.3695 P O Box 368 Roseau, MN 56751 E-Mail Address: agelesscare@centurytel.net

7 AMERICAN RED CROSS

Contact Person: Sue Olson
Telephone Number: 651.291 4675
176 South Robert Street
St. Paul, MN 55107
E-Mail Address: solson@arcstp.org

8. ANOKA, CITY OF

Contact Person: Butch Brandenburg Telephone Number: 763.576.2981 2105 First Avenue North Anoka, MN 55303-2270 E-Mail Address: bbrandenburg@ci.anoka.mn.us

9. ATWATER, CITY OF

Contact Person: Goldie Smith
Telephone Number: 320.974.8760
123 4th Street North, P O Box 59
Atwater MN 56209-0059
E-Mail Address:
atwatercityclerk@willmar.com

10. AUGUSTANA LUTHERAN HOMES, INC.

Contact Person: Donna Anderson Telephone Number 320.693.2430 218 North Holcombe Avenue Litchfield, MN 55355 E-Mail Address: donnaanderson@ecumen.org

11 BAY LAKE AREA LIONS CHARITIES, INC.

Contact Person: Dan Kantorowicz Telephone Number: 218.678.9999 22520 Pine Trail Deerwood, MN 56444 E-Mail Address: dan.oaks@charter.net

12. BECKER COUNTY DAC

Contact Person: David Peterson Telephone Number: 218-847-8206 900 East Central, P O Box 852 Detroit Lakes, MN 56502

E-Mail Address: lkswds@hotmail.com

13. BETHANY HOME

Contact Person: Carol Kvidt
Telephone Number 320.762.1567
1020 Lark Street
Alexandria, MN 56308
E-Mail Address: carolkvidt@ecumen.org

14. BIGFORK VALLEY TRANSPORTATION

Contact Person: Barb Rahier Telephone Number: 218.743.3052 P O Box 258 Bigfork, MN 56628

E-Mail Address: brahier@bigforkvalley.org

15. BLOOMINGTON, CITY OF

Contact Person: Tracy Smith
Telephone Number 952.563.4955
1800 West Old Shakopee Road
Bloomington, MN 55431
E-Mail Address:
tsmith@ci.bloomington.mn.us

16. BOIS FORTE RESERVATION TRIBAL COUNCIL

Contact Person: Cathy Chavers Telephone Number: 218.757.3295 13071 Nett Lake Road Nett Lake, MN 55771 E-Mail Address: cchavers@boisforte-nsn.gov

17 CANNON FALLS COMMUNITY HOSPITAL

Contact Person: Dick Treptow
Telephone Number: 507.263.4221
1116 West Mill Street
Cannon Falls, MN 55009
E-Mail Address: treptow richard@may

E-Mail Address: treptow.nchard@mayo.edu

18. CEDAR VALLEY SERVICES, INC.

Contact Person: Richard Pavek Telephone Number 507 433.2303 2111 4th Street N.W Austin, MN 55912 E-Mail Address: rpavek@cedarvalleyservices.org

19. CENTER OF HUMAN ENVIRONMENT

Contact Person: Darby Miller
Telephone Number: 218.935.5403
1425 230th Avenue
Mahnomen, MN 56557
E-Mail Address: che@djam.com

20. CLEARWATER DAC

Contact Person: Donald Blooflat Telephone Number 218.694.6541 5th & Hallan Avenue, P O Box 29 Bagley MN 56621 E-Mail Address: dbcdac@gvtel.com

21 CLUES

Contact Person: Erin Delaney Monjarrez Telephone Number: 651.291.8174 401 Concord Street

St. Paul, MN 55107

E-Mail Address: emonjarrez@clues.org

22. CONNECTIONS OF MOORHEAD, INC.

Contact Person: Kelly Duchsher Telephone Number: 218.233.8657 810 4th Avenue South, Suite 156 Moorhead, MN 56561 E-Mail Address:

kduchsher@connectionsofmoorhead.org

23. COTTONWOOD COUNTY DAC

Contact Person: Donavan Pankratz Telephone Number⁻ 507.831 1511 1049 5th Avenue, P O Box 153 Windom, MN 56101

E-Mail Address: ccdac@qwest.net

24. DARTS

Contact Person: Kris Barrett
Telephone Number: 651.234.2296
1645 Marthaler Lane
West St. Paul, MN 55118-9909
E-Mail Address: kris.barrett@darts1.org

25. DEER RIVER HEALTH CARE CENTER

Contact Person: Renee Donnelly Telephone Number: 218.246.2609 1002 Coomstock Drive Deer River MN 56636

E-Mail Address: donnelly@paulbunyan.net

26. EAST POLK COUNTY DAC

Contact Person: Wayne Holt Telephone Number² 218.435.6188 326 North Mark, P O Box 178 Fosston, MN 56542 E-Mail Address: epcdac@gvtel.com

L-Mail Address. epcdac@gvter.com

27 EAST SIDE NEIGHBORHOOD SERVICES. INC.

Contact Person: Jay LaCrosse Telephone Number: 612.781.6011 1700 2nd Street N.E. Minneapolis, MN 55413

E-Mail Address: lacric@esns.org

28. EAST SUBURBAN RESOURCES

Contact Person: Ed Bovee
Telephone Number: 651.351.0190
1754 Washington Avenue
Stillwater MN 55082-7561
E-Mail Address: ebovee@esrworks.org

29. ECCO

Contact Person: Catherine Nelson Telephone Number: 507.247.5340 144 4th Street Tracy MN 56175 E-Mail Address: cathyn56115@yahoo.com

30. EMPLOYMENT ENTERPRISES, INC.

Contact Person: Byron Quinn
Telephone Number: 320.632.9251
307 N.W 9th Avenue, P O Box 303
Little Falls, MN 56345
E-Mail Address: eei@charterinternet.com

31 ENTERPRISE NORTH, INC. MADELIA

Contact Person: Mary Hippert
Telephone Number: 507.233.8900
21 Center Avenue
Madelia, MN 56062
E-Mail Address: mhippert@newulmtel.net

32. EPIC ENTERPRISES, INC.

Contact Person: Linda Hibbard Telephone Number: 507.645.6800 P O Box 186 Dundas, MN 55019 E-Mail Address: epic@ll.net

33. FALLS DAC, INC.

Contact Person: Sally Erickson
Telephone Number: 218.681.5951
205 West 13th Street, P O Box C
Thief River Falls, MN 56701
E-Mail Address: fdacse@mncable.net

34. FLOODWOOD SERVICES & TRAINING

Contact Person: James Taray
Telephone Number: 218.476.2230
601 Ash Street, P O Box 347
Floodwood, MN 55736-0347
E-Mail Address: jimfst@scicable.com

35. FOCUS CORPORATION, INC.

Contact Person: Mary Wickersham Telephone Number: 218.463.0411 P.O. Box 387

Roseau, MN 56751

E-Mail Address: focus@centurytel.net

36. FUNCTIONAL INDUSTRIES, INC.

Contact Person: Rod Pederson Telephone Number: 763.682.4336 1801 Highway 25 North, P O Box 336 Buffalo, MN 55313

E-Mail Address: rodpedersonis@yahoo.com

37 GOOD SAMARITAN HERTIAGE COMMUNITIES, LLC

Contact Person: Deb Chandler Telephone Number: 218.773.7484 2230 River Road N.W East Grand Forks, MN 56721

E-Mail Address: gss3930@good-sam.com

38. GOOD SHEPARD COMMUNITY

Contact Person: Bob Dilts
Telephone Number: 320.252.6525
1115 4th Avenue North
Sauk Rapids, MN 56303

E-Mail Address: bobdilts@ecumen.org

39. GRAND RAPIDS ODC

Contact Person: Jan Larson
Telephone Number: 218.326.8574
401 S.E. 11th Street
Grand Rapids, MN 55744
E-Mail Address: ilarson@odcmn.com

40. GREENSVIEW CARE CENTER

Contact Person: Angel Normandin Telephone Number: 218.694.6552 416 Seventh Street N.E. Bagley MN 56621 E-Mail Address:

41 GREENWOOD CONNECTIONS

Contact Person: Clair Erickson Telephone Number: 218.564 4101 426 Main Street N.E., P.O. Box 130 Menahga, MN 55464

E-Mail Address: grnwood@wcta.net

42. GUARDIAN ANGELS OF ELK RIVER

Contact Person: Rosemary Becker Telephone Number: 763.241.6845 350 Evans Avenue Elk River MN 55330 E-Mail Address: rbecker@ga-er.org

43. HALLIE Q. BROWN COMMUNITY CENTER

Contact Person: Vicky Allen Telephone Number: 651.224 4601 270 North Kent Street St. Paul, MN 55102

E-Mail Address: vickielallen@teampact.org

44. HALSTAD LIVING CENTER

Contact Person: Lorie Paulsrud Telephone Number: 218.456.2105 133 4th Avenue East Halstad, MN 56548 E-Mail Address: halstadic@rrv.net

45. HARMONY COMMUNITY HOSPITAL

Contact Person: Dennis Hanson Telephone Number 507.886.6544 Route 1 Box 173 Harmony MN 55939 E-Mail Address: mjmaher@gundluth.org

46. HARRY MEYERING HOME

Contact Person: Rick Bernardy
Telephone Number: 507.387.8281
109 Homestead Drive
Mankato, MN 56001
E-Mail Address:
rbernardy@harrymeyeringcenter.org

47 HERITAGE LIVING CENTER

Contact Person: Cleo Hartung
Telephone Number: 218.732.3329
619 West 6th Street
Park Rapids, MN 56470
E-Mail Address: CleoHartung@ecumen.org

48. HILLCREST NURSING HOME

Contact Person: Cindy Arlt
Telephone Number: 218.253.2157
311 Broadway Avenue N.E., P O Box 459
Red Lake Falls, MN 56750
E-Mail Address: csarlt@qvtel.com

49. HOPE DAC

Contact Person: Catherine Nelson Telephone Number: 507.247.5340 330 East Highway 214 PO Box 637

Tyler MN 56178

E-Mail Address: cathyn56115@yahoo.com

50. HUBBARD COUNTY DAC

Contact Person: Ed Ranson Telephone Number 218,732,3358 109 Pleasant Avenue, P O Box 86 Park Rapids, MN 56470

E-Mail Address: dac@unitelc.com

51 HUMAN DEVELOPMENT CENTER

Contact Person: Lee Hemming Telephone Number: 218.728.0078 1401 East 1st Street Duluth, MN 55805

52. HUMAN SERVICES, INC.

Contact Person: Roxanne Emerson Telephone Number: 651,275,4308 5650 Memorial Avenue North Oak Park Heights, MN 55082

E-Mail Address: remerson@hsicares.org

53. INDEPENDENCE CENTER, INC.

Contact Person: Amy Christensen Telephone Number: 320.252.4146 51 1st Avenue South Waite Park, MN 56387 E-Mail Address: atcıcı@cloudnet.com

54. INDUSTRIES, INC.

Contact Person: Lee Morrison Telephone Number: 320.679.2354 500 South Walnut Street Mora, MN 55051

E-Mail Address: leem@nsatel.net

55. ISANTI COUNTY COMMISSION ON **AGING**

Contact Person: Jacqueline Forner Telephone Number: 763.689.8130 555 18th Avenue S.W Cambridge, MN 55008 E-Mail Address: jackie.forner@co.isanti.mn.us

56. ITASCA DAC

Contact Person: Mary Metzger Telephone Number 218.327 1138 421 13th Street S.E., P O Box 20 Grand Rapids, MN 55744

E-Mail Address: idacmr@uslink.net

57 JEWISH COMMUNITY CENTER OF ST PAUL

Contact Person: Barbie Levine Telephone Number: 651.255.4734 1375 St. Paul Avenue St. Paul. MN 55116 E-Mail Address: blevine@stpauljcc.org

58. JOBS PLUS, INC.

Contact Person: Roberta Walker Telephone Number 507.833.5004 200 16th Avenue S.E. Waseca, MN 56093 E-Mail Address: bertswa@yahoo.com

59. KANABEC COUNTY COMMISION ON AGING

Contact Person: Connie Strandberg Telephone Number: 320.679.6315 905 East Forest Avenue Mora, MN 55051 E-Mail Address: melanie.bergstadt@co.kanabec.mn.us

60. KITTSON COUNTY DAC

Contact Person: Missy Karboviak Telephone Number 218.754.2225 P O Box 54 Lake Bronson, MN 56734 E-Mail Address: missyk5@hot.mail.com

61 KITTSON MEMORIAL HOSPITAL

Contact Person: Michelle Johnson Telephone Number: 218.843.3662 1010 South Birch, P O Box 700 Hallock, MN 56728 E-Mail Address: michellej@kmhc.net

62. LAKE CITY MEDICAL CENTER

Contact Person: Gloria Hoth Telephone Number: 651.345.3321 500 West Grant Street Lake City MN 55041 E-Mail Address: hoth.gloria@mayo.edu

63. LAKESHORE LUTHERAN HOME

Contact Person: Rita Walker Telephone Number 218.625.8280

4002 London Road Duluth, MN 55804

E-Mail Address: ritawalker@ecumen.org

64. LAKEWOOD HEALTH SYSTEM

Contact Person: Laurie Bach Telephone Number 218.894 1515 401 Prairie Avenue N.E. Staples, MN 56479 E-Mail Address:

lauriebach@lakewoodhealthsystem.com

65. LESUEUR COUNTY DEVELOPMENT SERVICES, INC.

Contact Person: Jim Hiller Telephone Number: 507.362.8560 519 West Paquin Street, P O Box 47 Waterville, MN 56096

E-Mail Address: LCDS2@frontiernet.net

66. LIFEWORKS SERVICES, INC.

Contact Person: Robert Hurst Telephone Number 651.365.3705 1120 Centre Pointe Drive, Suite 100 Mendota Heights, MN 55120

E-Mail Address: rhurst@lifeworks.org

67 LITTLEFORK MEDICAL CENTER

Contact Person: Jennifer Fondie Telephone Number 218.278.6634 P O Box N

Littlefork, MN 56653

E-Mail Address: cdolson@frontiernet.net

68. MAIN STREET INDUSTRIES

Contact Person: Robin Olson Telephone Number 320.325.5251 93 Main Street, P O Box 321 Clinton, MN 56225

E-Mail Address: msitc@sytekcom.com

69. MARTIN LUTHER MANOR, INC.

Contact Person: Sally Peterson Telephone Number: 952.948.5182

1401 East 100th Street

Bioomington, MN 55425-2614

E-Mail Address: sallypeterson@ecumen.org

70. MERRICK, INC.

Contact Person: John Felipe Telephone Number: 651 789.6206 3210 Labore Road Maplewood, MN 55110 E-Mail Address: johnf@merrickinc.org

71 MIDWAY TRAINING SERVICES

Contact Person: Philip Swanson
Telephone Number: 651.641.0709 Ext. 107
720 Vandalia Street, Suite 200
St. Paul, MN 55114
E-Mail Address:
pswanson@midwaytraining.com

72. MIDWEST SPECIAL SERVICES, INC.

Contact Person: Julie Johnon Telephone Number: 651 778.1000 900 Ocean Street St. Paul, MN 55106

E-Mail Address: johnson@mwsservices.org

73. MILLE LACS HEALTH SYSTEM

Contact Person: Carolyn Stark
Telephone Number 320.532.7975
200 North Elm Street, P O Box A
Onamia, MN 56359
E-Mail Address:
carolyns@millelacshealth.com

74. MINNEAPOLIS AMERICAN INDIAN CENTER

Contact Person: Kassia Jourdain Telephone Number: 612.879.1750 1530 East Franklin Avenue Minneapolis, MN 55404

E-Mail Address: kjourdain@maicnet.org

75. MN MASONIC HOME SENIOR OUTREACH SERVICES

Contact Person: Lisa Desnick
Telephone Number: 763.592.2669
5430 Boone Avenue North
New Hope, MN 55428
E-Mail Address:
lisa.desnick@mnmasonic.org

76. MN VALLEY ACTION COUNCIL

Contact Person: Sandy Chadderdon Telephone Number: 507.835.4551 308 North State Street Waseca, MN 56093 E-Mail Address: schadderdon@mvac.mankato.mn.us

77 MRCI BURNSVILLE

Contact Person: Julie Martini Telephone Number: 952.894 4594 12115 Nicollet Avenue South Burnsville, MN 55337 E-Mail Address: martini@mrci.info

78, MRCI FAIRMONT

Contact Person: Ramona Harper Telephone Number: 507.238.4388 701 Cory Lane Fairmont, MN 56031 E-Mail Address: MRCI@frontiernet.net

79. MRCI MANKATO

Contact Person: Lanny Cox
Telephone Number: 507.386.5670
15 Map Drive
Mankato, MN 56001
E-Mail Address: lcox@mrci.net

80. MRCI NEW ULM

Contact Person: Jeanine Grosam
Telephone Number: 507.233.2730
2100 North Broadway P O Box 894
New Ulm, MN 56073
E-Mail Address: igrosam@mrci.info

81 NEW AMERICANS COMMUNITY SERVICES

Contact Person: Heather Buesseler Telephone Number: 651.287.5223 1821 University Avenue, Suite S-286 St. Paul, MN 55104 E-Mail Address: heather@newamericans.us

82. NORMAN COUNTY DAC

Contact Person: Michael Burke
Telephone Number: 218.784 4582
212 9th Street East, P O Box 145
Ada, MN 56510
E-Mail Address: mbncdac@loretel.net

83. NORTHEAST CONTEMPORARY SERVICES, INC.

Contact Person: Rebecca Smith Telephone Number: 651.636.3343 2825 North Fairview Avenue Roseville, MN 55113 E-Mail Address: rssncsi@gwest.net

84. OCCUPATIONAL DEVELOPMENT CENTER, INC. – THIEF RIVER FALLS

Contact Person: Shannon Henrickson Telephone Number: 218.681.6830 1520 Highway 32 South, P O Box 730 Thief River Falls, MN 56701 E-Mail Address: shenrickson@odcmn.com

85. OCCUPATIONAL DEVELOPMENT CENTER, INC. WARREN

Contact Person: Shannon Henrickson Telephone Number: 218.745.4401 1008 North 2nd Street Warren, MN 56762 E-Mail Address: shenrickson@odcmn.com

86. OPPORTUNITY PARTNERS

Contact Person: Alison Steward
Telephone Number 952.238.4827
5500 Opportunity Court
Minnetonka, MN 55343
E-Mail Address: asteward@opportunities.org

87 OPTIONS, INC.

Contact Person: Richard Simonson Telephone Number 763.263.3684 790 Minnesota Avenue East Big Lake, MN 55309 E-Mail Address: option1@sherbtel.net

88. PERHAM MEMORIAL HOSPITAL AND HOME

Contact Person: Karen Laughlin
Telephone Number: 218.346.1166
665 3rd Street S.W
Perham, MN 56573
E-Mail Address: klaughlin@pmhh.com

89. PHOENIX ALTERNATIVES, INC.

Contact Person: Terry Higgs Telephone Number: 651 426.2484 4453 White Bear Parkway White Bear Lake, MN 55110 E-Mail Address: thiggs@phoenixalternatives.org

90. PILLSBURY UNITED COMMUNITIES

Contact Person: Jerry Gaasland Telephone Number: 612.302.3425 2507 Freemont Avenue North Minneapolis, MN 55411

E-Mail Address: gaaslandi@puc-mn.org

91 PINE COUNTY CITIZENS COMMISSION ON AGING

Contact Person: Judy Broman Telephone Number: 320.629.3455 435 10th Street N.W Pine City MN 55063

92. PINE COUNTY DAC (PHASE)

Contact Person: Jeannette Kester Telephone Number: 320.245.2246 106 North Main Sandstone, MN 55072 E-Mail Address: [kphase@scicable.net

93. PINE HAVEN CARE CENTER, INC.

Contact Person: Mark Liffrig Telephone Number: 507.356.8304 210 N.W 3rd Street Pine Island, MN 55963 E-Mail Address: phcc@pitel.net

94. PINEWOOD-DULUTH, INC.

Contact Person: Toni Rothmeier Telephone Number: 218.879.4566 915 18th Street Cloquet, MN 55720 E-Mail Address: toni@pinewoodclog-duluth.com

95. POLK COUNTY DAC

Contact Person: JoAnn Bittner Telephone Number: 218.281 4181 515 5th Avenue South Crookston, MN 56716 E-Mail Address: bittner.dac@midconetwork.com

96. PRAIRIE MANOR NURSING HOME

Contact Person: Mike Austin Telephone Number: 507.583.4434 220 3rd Street N.W Blooming Prairie, MN 55917 E-Mail Address: mrobinson@prairiemanorinc.com

97 PRESTON GOOD SAMARITAN CENTER

Contact Person: Nancy Wepplo Telephone Number: 507 765.3837 608 Winona Street, P O Box 607 Preston, MN 55965

E-Mail Address: gss3570@good-sam.com

98. PRISM EXPRESS

Contact Person: Pat Rowan Telephone Number: 763.529.1252 Ext. 115 730 Florida Avenue South Golden Valley MN 55426 E-Mail Address: prowan@prismmpls.org

99. PROACT INC. EAGAN

Contact Person: Terry Johnston Telephone Number: 651.289.3149 3195 Neil Armstrong Boulevard Eagan, MN 55121

E-Mail Address: tjohnston@proactinc.org

100, PROACT INC. RED WING

Contact Person: Sally Ogren Telephone Number: 651.388.7108 204 Mississippi Avenue Red Wing, MN 55066 E-Mail Address: sogren@proactinc.org

101 PRODUCTIVE ALTERNATIVES, INC.

Contact Person: Seldon Formo Telephone Number: 218.736.5668 1205 North Tower Road Fergus Falls, MN 56537 E-Mail Address: selfo@paiff.org

102. PROGRESS, INC.

Contact Person: Sylvia Newell Telephone Number: 507.825.4120 101 4th Avenue N.E. Pipestone, MN 56164 E-Mail Address: progress@IW.net

103. REDWOOD FALLS SOCS

Contact Person: Dan Reigstad
Telephone Number: 320.212.4669
1550 Highway 71 N.E., P O Box 1128
Willmar MN 56201
E-Mail Address:
Dan.A.Reigstad@state.mn.us

104. REGIONAL REHAB CENTER DULUTH

Contact Person: Janelle Fresvik
Telephone Number: 218.786.5331
502 East 2nd Street, 2nd Floor Polinsky
Duluth, MN 55805
E-Mail Address: ifresvik@smdc.org

105. RENVILLE COUNTY COMMUNITY RESIDENCE, INC.

Contact Person: Bev Burman
Telephone Number: 320.365.3748
831 Grove Avenue, P O Box 520
Bird Island, MN 55310
E-Mail Address:
communityresidences@hotmail.com

106. RISE, INC.

Contact Person: Cindy Johnson Telephone Number: 763.786.8334 8406 Sunset Road N.E. Spring Lake Park, MN 55434 E-Mail Address: cjohnson@nse.org

107 RIVERVIEW HEALTHCARE ASSOCIATION

Contact Person: Renea Johnson Telephone Number: 218.281.9459 323 Minnesota Street S.E. Crookston, MN 56716-1600 E-Mail Address: rjohnson@riverviewhealth.org

108. ROCK COUNTY DAC

Contact Person: Beth Bartels
Telephone Number: 507.283.4582
807 West Main Street
Luverne, MN 56156
E-Mail Address: bebartels@mchsi.com

109. ROSEVILLE AREA SENIOR PROGRAM

Contact Person: Lynnae LeBarron
Telephone Number: 651.631 1616
1910 West County Road B
Roseville, MN 55113
E-Mail Address:
lynnae.lebarron@fvcc.roseville.k12.mn.us

110. SERVICE ENTERPRISES

Contact Person: Betty Stancer Telephone Number 507.637.3503 515 West Bridge Street, P O Box 248 Redwood Falls, MN 56283 E-Mail Address: betty.stancer@service-enterprises.org

111 SIBLEY COUNTY DAC

Contact Person: Mark Pauly
Telephone Number: 507.964.5726
700 Marion Drive, P.O. Box 916
Arlington, MN 55307-0916
E-Mail Address: scdpauly@frontiernet.net

112. SOJOURN ADULT DAY PROGRAM

Contact Person: Tom Penn
Telephone Number 952.471.6080
4497 Shoreline Drive
Spring Park, MN 55384
E-Mail Address: thpenn@hotmail.com

113. SPRING VALLEY CARE CENTER

Contact Person: James Dessner Telephone Number 507.346.7202 800 Memorial Drive Spring Valley MN 55975 E-Mail Address: facilities@svseniorliving.com

114. ST BENEDICT'S CENTER

Contact Person: Betty J. Moffitt
Telephone Number 320.252.0010
1810 Minnesota Boulevard S.E.
St. Cloud, MN 56304
E-Mail Address: MoffittB@centracare.com

115. ST ELIZABETH HOSPITAL AND NURSING HOME

Contact Person: Rita Fox

Telephone Number: 651.565.3111

1200 Grant Boulevard West

Wabasha, MN 55981

E-Mail Address: foxr@semcwabasha.org

116. ST JOHN'S LUTHERAN HOME

Contact Person: Dawn Buddensiek Telephone Number: 507 723.3224

201 South CR 5

Springfield, MN 56087

E-Mail Address: activities@silhome.com

117 ST MARY'S REGIONAL HEALTH CENTER

Contact Person: Tom Thompson Telephone Number: 218.847.0888

1027 Washington Avenue Detroit Lakes, MN 56501

E-Mail Address: tthompson@smrhc.com

118. ST OLAF'S RESIDENCE

Contact Person: Beth Sutton Telephone Number 612.287.3542 2912 Fremont Avenue North Minneapolis, MN 55411 E-Mail Address:

bsutton@stolafcommunities.org

119. STEP INC.

Contact Person: Sue Eisenmenger Telephone Number: 507.238.4341 411 South State Street, P O Box 110 Fairmont, MN 56031 E-Mail Address: seisenmenger@stepinc.org

120. STEVENS COUNTY DAC

Contact Person: Emmy Kvatum Telephone Number: 320.589.3020 203 Green River Road, P O Box 25 Morris, MN 56267 E-Mail Address: scdac@hometownsolutions.net

121 UDAC, INC.

Contact Person: Roberta Lenz Telephone Number: 218.722.5867 500 East 10th Street Duluth, MN 55805

E-Mail Address: blenz@udac.org

122. UNIVERSITY GOOD SAMARITAN CENTER

Contact Person: Charles Huyink Telephone Number: 612.332.4262 22 27th Avenue S.E.

Minneapolis, MN 55414

E-Mail Address: chuyınk@good-sam.com

123. VALLEY VIEW NURSING HOME

Contact Person: Connie Krenzke Telephone Number 507.896.3125 510 East Cedar Street, P O Box 98 Houston, MN 55943

E-Mail Address: krenzke@acegroup.cc

124. VILLA ST VINCENT INC.

Contact Person: Michael Siekas Telephone Number: 218.281.3424 516 Walsh Street Crookston, MN 56716 E-Mail Address: mike.siekas@bhshealth.org

125. VOLUNTEERS OF AMERICA

Contact Person: Robbie Kress Telephone Number: 612.332.9544 1505 Park Avenue South Minneapolis, MN 55404 E-Mail Address: rkress@yoamn.org

126. WADENA COUNTY DAC, INC.

Contact Person: Sylvia Silvers
Telephone Number: 218.837.5182
305 S.W 5th Street, P O Box 235
Sebeka, MN 56477
E-Mail Address: wcdac@wcta.net

127 WHITE BEAR LAKE LIONS CLUB

Contact Person: Barb Green
Telephone Number: 651.653.3126
2484 East County Road F
White Bear Lake, MN 55110
E-Mail Address:
bjgree@wbl.whitebear.k12.mn.us

128. WINONA COUNTY DAC, INC.

Contact Person: Mary Hewett Telephone Number: 507 452.1798 1721 West Service Drive Winona, MN 55987

E-Mail Address: maryh@winonadac.org

129. WINONA ORC INDUSTRIES, INC.

Contact Person: Bill Harris Telephone Number: 507 452.1855 1053 East Mark Street Winona, MN 55987

E-Mail Address: biharris@worcind.org

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2006 Greater Minnesota Transit Systems Estimated Capital Costs

Transit System	Federal Item	Total Cost	Federal Share	State Share	Local Share		
Albert Lea Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Arrowhead Transit	4 Buses	\$ 388,000	\$ 310,400	\$ 0	\$ 77,600		
Becker County Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Brainerd & Crow Wing Public Transit	1 Bus	\$ 54,000	\$ 3,200	\$ 0	\$ 10,800		
Brown County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Chisago-Isanti County Heartland	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600		
Express	Z Duscs	Ψ 100,000	Ψ 00,400	Ψ	Ψ 21,000		
Clay County Rural Transit	1 Bus	\$ 97,000	\$ 77,600	\$ 0	\$ 19,400		
Cloquet Public Transit System	1	\$ 97,000	\$ 77,600	\$ 0	\$ 19,400		
Cottonwood County Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Granite Falls Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Granite Falls Heartland Express	Communication	\$ 4,000	\$ 0	\$ 3,200	\$ 800		
Grant County Alpha Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0,200	\$ 10,800		
Hubbard County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Kandiyohi Area Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Lincoln County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Mahnomen County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Mankato Heartland Express	Fareboxes	\$ 50,000	\$ 0	\$40,000	\$ 10,000		
Mille Lacs Public Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Northfield Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Paul Bunyan Transit	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600		
Prairie Five Rides	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Prairie Five Rides	Communication	\$ 6,000	\$ 0	\$ 4,800	\$ 1,200		
Rainbow Rider Transit	3 Buses	\$ 168,000	\$ 86,400	\$48,000	\$ 33,600		
Renville County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
RiverRider Public Transit System	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600		
Rock County Heartland Express	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
SEMCAC Transportation	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
St. Peter Transit	Communication	\$ 3,000	\$ 0	\$ 2,400	\$ 600		
Steele County Area Transit	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Three Rivers Hiawathaland Transit	2 Buses	\$ 151,000	\$ 120,800	\$ 0	\$ 30,200		
Trailblazer Transit	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600		
TRI-CAP Transit Connection	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600		
Tri-Valley Heartland Express Bus	2 Buses	\$ 108,000	\$ 86,400	\$ 0	\$ 21,600		
Virginia Dial-A-Ride	1 Bus	\$ 97,000	\$ 77,600	\$ 0	\$ 19,400		
Watonwan Take Me There	1 Bus	\$ 54,000	\$ 43,200	\$ 0	\$ 10,800		
Western Community Transit	4 Buses	\$ 216,000	\$ 172,800	\$ 0	\$ 43,200		
Total		\$2,945,000	\$2,305,800	\$98,400	\$ 540,300		

2006 Greater Minnesota Transit Systems Estimated Capital Costs

2006 State Bond Projects

		Total	Federal	State	Local
	Item	Cost	Share	Share	Share
Clay County Rural Transit	Transit Facility	\$ 250,000	\$ 0	\$ 200,000	\$ 50,000
Hibbing Area Transit	Transit Facility	\$ 300,000	\$ 0	\$ 240,000	\$ 60,000
Kandiyohi Area Transit	Transit Facility	\$ 75,000	\$ 0	\$ 60,000	\$ 15,000
Three Rivers Hiawathaland Transit	Transit Facility	\$ 300,000	\$ 0	\$ 240,000	\$ 60,000
Tri-CAP Transit Connection	Transit Facility	\$ 600,000	\$ 0	\$ 480,000	\$ 120,000
Tri-Valley Heartland Express Bus	Transit Facility	\$ 300,000	\$ 0	\$ 240,000	\$ 60,000
Western Community Transit	Transit Facility	\$ 625,000	\$ 0	\$ 500,000	\$ 125,000
Total		\$ 2,450,000	\$ 0	\$ 1.960.000	\$ 490,000

2006 5309 Projects

		I otal		Ьe	derai	State		Locai
	Item		st	Sh	are	Share		Share
Duluth Transit Authority	Union Depot	\$	475,018	\$	380,014	\$	0	\$ 95,004
Fond du Lac	Bus	\$	35,693	\$	28,554	\$	0	\$ 7,139
Moorhead Metropolitan Area Transit	Shelters	\$	100,000	\$	80,000	\$	0	\$ 20,000
Northfield Transit	Transit Facility	\$	346,000	\$	277,200	\$	0	\$ 69,300
Rochester Public Transit	Hub	\$	600,000	\$	480,000	\$	0	\$ 120,000
Rock County Heartland Express	Transit Facility	\$	618,750	\$	495,000	\$	0	\$ 123,750
Rushline	Transit Facility	\$	356,920	\$	285,536	\$	0	\$ 71,384
St. Cloud Metro Bus	Maintenance Add'l	\$	550,000	\$	440,000	\$	0	\$ 110,000
St. Peter Transit	Transit Facility	\$	250,000	\$	200,000	\$	0	\$ 50,000
Total		\$:	3,379,755	\$:	2,703,804	\$	0	\$ 675,951

2006 5307 STP Projects

•	Item	Total Cost		Federal Share		Sta	te Share	Lo Sh	cal are
Moorhead Metropolitan Area	Joint Maintenance								
Transit	Facility	\$	250,000	\$	0	\$	200,000	\$	50,000
Rochester Public Transit	1 Bus	\$	350,000	\$	0	\$	280,000	\$	70,000
Rochester Public Transit	5 Buses	\$	1,477,455	\$	462,000	\$	719,564	\$	295,491
Duluth Transit Authority	10 Buses	\$	3,200,000	\$	0	\$ 2	2,560,000	\$	640,000
St Cloud Metro Bus	1 Bus	\$	225,000	\$	0	\$	180,000	\$	45,000
Total	_	\$	5,502,000	\$	462,000	\$:	3,939,564	\$	1,100491

2006 Metropolitan Area Transit Estimated Capital Costs

Transit System	Federal Item		Total		Federal Share		State Share	1	ocal Share
Anoka County	Anoka Replacement Buses	\$	236,000	Ф	0	Φ	0		236,000
Anoka County Anoka County		\$	385,000	\$ \$	0	Ψ	0	\$ \$	385,000
Anoka NSCRA	Anoka Bus Replacement	\$	229,751	ψ	0	\$ \$ \$ \$	0	\$	229,751
Carver County	Northstar Commuter Coach	\$ \$		φ		Φ	0	Φ	·
	Carver Replacement Buses	Ф \$	59,000	\$ \$ \$	0	э \$	500,000	\$ \$	59,000
Dakota County	Robert Street	Φ	500,000		0		,		0
Dakota County	Cedar BRT Cedar BRT: Dakota County	Ф	2,611,464	\$	0	\$	2,611,464	\$	0
Dakota County	Shoulder Lanes Cedar BRT: Dakota County	\$	1,230,000	\$	983,679	\$	246,321	\$	0
Dakota County	Cedar Project Mgt	\$	125,000	\$	0	\$	125,000	\$	0
Dakota County	Cedar BRT: Dakota Model	\$	50,000	\$	0	\$	50,000	\$ \$ \$	0
DARTS	DARTS Replacement Buses	\$ \$ \$	186,000	\$ \$ \$ \$ \$	0	\$ \$ \$	0	\$	186,000
DARTS	DARTS Bus Replacement	\$	110,000	\$	0	\$	0	\$	110,000
Delano	Delano Replacement Buses	\$	59,000	\$	0	\$	0	\$	59,000
Hastings	Hastings Replacement Buses	\$	118,000	\$	0	\$ \$ \$ \$ \$ \$	0	\$	118,000
Hastings	Dispatching	\$	30,000	\$	0	\$	0	\$	30,000
HSI	HSI Replacement Buses	\$ \$ \$	140,000	\$	0	\$	0	\$ \$ \$	140,000
HSI	HSI Bus Replacement	\$	235,000	\$	0	\$	0	\$	235,000
HSI	HSI Generator	\$	25,000	\$ \$ \$ \$ \$	0	\$	0	\$	25,000
Maple Grove	Park and Ride Rehab Maple Grove 2006 NTD –	\$	137,576	\$	0	\$	0	\$	137,576
Maple Grove	One Small Bus	\$	78,993	\$	78,993	\$	0	\$	0
Maple Grove	610 & Zachary	\$	356,650	\$	0		0	\$	356,650
MC Regional	Midlife Overhauls	\$	1,079,855	\$	0	\$ \$	0	\$	1,079,855
Metro Mobility	Metro Mobility Fleet Rehab Metro Mobility Phone System	\$	70,000	\$	0	\$	0	\$	70,000
Metro Mobility	Upgrade Metro Mobility Dispatch	\$	61,634	\$	0	\$	0	\$	61,634
Metro Mobility	System	\$	532,000	\$	0	\$	0	\$	532,000
Metro Mobility	Metro Mobility Fleet Rehab Metro Mobility Bus	\$	150,000	\$	0	\$	0	\$	150,000
Metro Mobility	Replacement Metro Mobility Agency	\$	2,075,000	\$	706,966	\$	0	\$	1,368,034
Metro Mobility	Vehicles Metro Mobility Replacement	\$	2,200,000	\$	0	\$	0	\$	2,200,000
Metro Mobility	Buses	\$	1,960,000	\$	0	\$	0	\$	1,960,000
MTS	Bus Purchase	\$	3,776,636	\$ \$	Ö	\$	0		3,776,636
MTS	Regional Fareboxes	\$	400,000	\$	0	\$	0	\$	400,000
MTS	CMAQ Expansion Buses	-	7,282,000		5,637,573	\$	0	\$	
MTS	MTS Bus Replacement (Small	Ф	900,000	Ф	0	Φ	0	\$	900,000
	Buses)	\$		\$		\$	0		
MTS	MTS Bus Replacement	\$	3,003,000		1,210,000	\$	0		1,793,000
MTS	MTS Replacement Buses MTS Replacement Small	\$	950,559	\$	0	\$	0	\$	950,559
MTS	Buses Cedar BRT: Apple Valley	\$	490,000	\$	0	\$	0	\$	490,000
MVTA	Transit Center Cedar BRT: Cedar Grove	\$	50,000	\$	0	\$	50,000	\$	0
MVTA	Study	\$	150,000	\$	0	\$	150,000	\$	0
MVTA	Cedar BRT: 140th Study	\$	50,000	\$	Ö	\$	50,000	\$	0
MVTA	Cedar BRT		11,750,000	\$	0		11,750,000	\$	0
MVTA	MVTA Cameras	\$	162,500	\$	0	\$	0	\$	162,500
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	MVTA Cameras MVTA Remodeling @	Ψ	.02,000	Ψ	O	Ψ	3	Ψ	102,000
MVTA	Burnsville TC	\$	40,000	\$	0	\$	0	\$	40,000
MVTA	MVTA COP	\$	400,000	\$	0	\$	0	\$	400,000
	MVTA Replacement Small						^		
MVTA	Buses	\$	450,000	\$	0	\$	0	\$	450,000

2006 Metropolitan Area Transit Estimated Capital Costs

Transit	Fodoval Itam		Total		Federal		State	Legal Chara
System	Federal Item	Φ.	Total	Φ	Share	Φ	Share	Local Share
MVTA	MVTA Replacement Buses	\$	3,249,000	\$	0	\$ \$	0	\$ 3,249,000
MVTA	MVTA Bus Technology	\$	100,000	\$	0		0	\$ 100,000
MVTA	MVTA MT Bus Replacement MVTA Small Bus	\$	4,350,000	\$	0	\$	0	\$ 4,350,000
MVTA	Replacement	\$	500,000	\$	0	\$	0	\$ 500,000
MVTA	MVTA Big Bus Replacement	\$	2,566,000	\$	0	\$	0	\$ 2,566,000
MVTA	Eagan Bus Garage	\$	10,258,438	\$	1,971,610	\$	0	\$ 8,286,828
MVTA	Facilities Repairs	\$	211,000	\$	0	\$	0	\$ 211,000
NEST	NEST Replacement Buses	\$	118,000	\$	0	\$	0	\$ 118,000
Plymouth	GPS/AVL Equipment	\$	19,921	\$	0	\$	0	\$ 19,921
Plymouth	Plymouth Replacement Buses	\$	177,000	\$	0	\$	0	\$ 177,000
Plymouth	Plymouth Bus Replacement Plymouth MT Bus	\$	285,000	\$	0	\$	0	\$ 285,000
Plymouth	Replacement	\$	2,566,000	\$	0	\$	0	\$ 2,566,000
Plymouth	Plymouth - CR 73 P&R	\$	1,684,575	\$	0	\$	Ö	\$ 1,684,575
Prior Lake	Prior Lake Backup Bus	\$	55,000	\$	0	\$	0	\$ 55,000
Ramsey	Union Depot	\$	5,985,775	\$	2,485,775	\$	3,500,000	\$ 00,000
Regional	Bus Equipment	\$	720,000	\$	256,000	\$	0,000,000	\$ 464,000
Scott		\$	113,000	\$	230,000	\$	0	\$ 113,000
Scott/	Scott Bus Replacement	φ	113,000	φ	U	φ	U	ф 113,000
	Courth bailding Donly and Dida	ው	050.000	φ	0	ው	0	Ф 0 <u>г</u> 0 000
Shakopee	Southbridge Park and Ride	\$ \$	950,000	\$	0	\$	0	\$ 950,000
Shakopee	Shakopee Bus Replacement	Ф	135,000	\$	0	\$	0	\$ 135,000
SWTC	SWTC Equipment	\$	130,000	\$	0	\$	0	\$ 130,000
SWTC	Midlife Overhauls SWTC 2004 NTD – Bus	\$	300,000	\$	0	\$	0	\$ 300,000
SWTC	Cameras SWTC 2005/6 NTD Debt	\$	290,167	\$	0	\$	0	\$ 290,167
SWTC	Retirement - COP	\$	1,509,394	\$	709,394	\$	0	\$ 800,000
SWTC	SWTC TH 212/101 P&R	\$	375,000	\$	0	\$	0	\$ 375,000
SWTC	SWTC Garage Expansion	\$	1,500,000	\$	0	\$ \$	0	\$ 1,500,000
SWTC	Trolley	\$	140,000	\$ \$	0		0	\$ 140,000
SWTC	SWTC Bus Replacement	\$	3,500,000	\$	0	\$	0	\$ 3,500,000
SWTC	SWTC Gillig Bus	\$	392,090	\$	313,672	\$	0	\$ 78,418
SWTC	SWTC Federal Bus Match Replace Non-Revenue	\$	708,000	\$	0	\$	0	\$ 708,000
SWTC	Vehicles	\$	100,000	\$	0	\$	0	\$ 100,000
U of MN	U of MN NTD	\$	226,210	\$	226,210	\$	0	\$ 0
Various	Fleet Expansion	\$	7,160,909	-	5,728,527	\$	0	\$ 1,432,382
	County Communications	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	-,,	*	-	¥ 1,10=,00=
Various Washington	Equipment	\$	250,000	\$	0	\$	0	\$ 250,000
County	Rush Line Pending	\$	309,672	\$	0	\$	309,672	\$ 0
Washington	<u> </u>							
County	Red Rock	\$	1,000,000	\$	0	\$	1,000,000	\$ 0
Washington		•	, ,	•		•	. ,	
County	Rush Line Park and Pool	\$	190,328	\$	0	\$	190,328	\$ 0
Totals		\$	97,011,097		20,308,399		20,532,785	\$ 56,169,913

2006 Greater Minnesota Transit Systems Estimated Operating Costs

Greater Minnesota Transit Systems										
	_	-1-1-01-		Federal	_	4-4- Ob		MANACT		
Urban		otal Costs	ው ጋ	Share		tate Share	<u></u>	MVST		cal Share
Elderly and Handicapped	\$ \$	19,486,416 3,540,216	Φ2 \$	2,442,453 0	\$ \$	7,500,247 1,696,619		2,974,456 524,561		6,569,261 1,319,035
Small Urban	\$	3,764,036		750,182	\$	1,387,472		698,360	\$	928,023
Rural		18,807,159		3,630,490	\$	7,499,294		3,314,060		4,363,315
Totals		45,597,827		3,823,125		18,083,632		7,511,437		3,179,633
	·	-,,-	•	,, -	•	-,,-	•	,- , -	·	, ,,,,,,,,
Elderly and Handicapped Systems				Endoral						
	т	otal Costs		Federal Share	9	tate Share		MVST		ocal Share
Duluth Transit Authority-Stride	\$	610,019	\$	0	\$	280,316	\$	86,668	\$	243,036
East Grand Forks, City of DAR	\$	52,000	\$	0	\$	33,762	\$	10,438		7,800
Moorhead -MAT(DAR)	\$	192,413	\$	0	\$	97,389	\$	30,111	\$ \$	64,913
Rochester (DAR)	\$	579,910	\$	0	\$	324,494	\$	100,327	\$	155,089
St. Cloud Metropolitan Transit	Ψ	0.0,0.0	Ψ	· ·	Ψ	02 1, 10 1	Ψ	.00,021	Ψ	100,000
Commission DAR	\$	2,105,873	\$	0	\$	960,659	\$	297,017	\$	848,197
Total	\$	3,540,216	\$	0	\$	1,696,619		524,561	\$	1,319,035
Urbanized Systems										
•				Federal						
	T	otal Costs		Share		tate Share		MVST	Lo	ocal Share
Duluth Transit Authority - RR	\$	9,675,214		627,981	\$	4,277,831		1,522,544	\$	3,246,857
East Grand Forks, City of - RR	\$	260,420	\$	57,300	\$	64,368	\$	86,668	\$	52,084
La Crescent Apple Express	\$	178,629	\$	37,268	\$	53,194	\$	23,938	\$	64,229
Moorhead, City of (MAT)	\$	1,154,181	\$	233,329	\$	404,231	\$	259,720	\$	256,901
Rochester Public Transit (Regular	Φ	0.400.040	Φ	740 400	Φ	055.000	Φ.	400 700	Φ.	4 000 770
Route)	\$	3,463,812	\$	740,433	\$	955,838	\$	406,769	\$	1,360,772
St. Cloud Metropolitan Transit Commission - RR	\$	4,754,161	Ф	746,143	\$	1,744,784	Ф	674,817	\$	1,588,418
Total		19,486,416		2,442,453	\$	7,500,247		2,974,456	\$	6,569,261
iotai	Ψ	13,400,410	ΨΖ	.,++2,+55	Ψ	1,500,241	Ψ2	-,51 -,-50	Ψ	0,505,201
Small Urban Systems										
•			ı	Federal						
	Т	otal Costs		Share	S	tate Share		MVST	Lo	ocal Share
Benson Heartland Express	\$	136,000	\$	31,500	\$	50,000	\$	27,300	\$	27,200
Albert Lea Transit	\$	213,631	\$	33,150	\$	75,316	\$	36,334	\$	68,831
Faribault Flyer	\$	154,300	\$	37,236	\$	55,230	\$	30,974	\$	30,860
Granite Falls Heartland Express	\$	96,680	\$	17,130	\$	31,470	\$	16,280	\$	31,800
Hibbing Area Transit	\$	208,000	\$	41,610	\$	83,874	\$	36,876	\$	45,640
Le Sueur Heartland Express	\$	166,600	\$	41,280	\$	58,557	\$	33,443	\$	33,320
Mankato Heartland Express	\$	1,124,758	\$	197,910	\$	458,401	\$	219,849	\$	248,598
Montevideo Heartland Express	\$	109,600	\$	27,255	\$	38,424	\$	22,001	\$	21,920
Monticello Heartland Express	Ф	308,800	Ф	75,180	Ф	109,872	\$	61,988	Ф	61 760
Morris Transit Northfield Transit	\$ \$	292,262	\$ \$	50,310	\$ \$	109,872	Ф \$	53,336	\$ \$	61,760 79,702
Red Wing Transit	φ	232,202	ψ	50,510	ψ	100,914	Ψ	55,550	Ψ	13,102
St. Peter Transit	\$	234,407	\$	47,550	\$	76,557	\$	41,573	\$	68,727
Stewartville Heartland Express	\$	59,652	\$	15,000	\$	22,454	\$	41,575	\$	22,198
Virginia Dial-a-Ride	\$	197,050	\$	44,715	\$	73,369	\$	39,556	\$	39,410
Winona Transit Service	\$	462,296	\$	90,356	\$	145,034	\$	78,850	\$	148,056
Total	\$	3,764,036	\$	750,182	\$	1,387,472	\$	698,360	\$	928,023
						•				*

2006 Greater Minnesota Transit Systems Estimated Operating Costs

Rural Systems

Rurai Systems												
	_	-4-1 04-	Federal		Ctata Chara			MANACT		Local Share		
Annandala Handland Turnst		otal Costs		Share		tate Share		MVST				
Annandale Heartland Transit	\$	134,214	\$	17,520	\$	55,847	\$	22,683	\$	38,164		
Arrowhead Transit	\$	3,183,799	\$	561,690	\$	1,497,940	\$	548,000	\$	576,169		
Austin-Mower County Area Transit	\$	463,033	\$	80,727	\$	215,985	\$	91,738	\$	74,583		
Becker County Transit	\$	262,617	\$	54,488	\$	104,971	\$	49,301	\$	53,857		
Brainerd &Crow Wing Public Transit	\$	759,049	\$	188,738	\$	292,624	\$	148,828	\$	128,859		
Brown County Heartland Express	\$	482,393	\$	116,490	\$	195,350	\$	96,415	\$	74,138		
Chisago – Isanti County Heartland					_		_		_			
Express	\$	852,535	\$	156,750	\$	261,092	\$	124,458	\$	310,235		
Clay County Rural Transit	\$	244,700	\$	62,910	\$	95,964	\$	49,121	\$	36,705		
Cottonwood County Transit	\$	124,384	\$	36,354	\$	46,433	\$	20,997	\$	20,600		
Dawson Heartland Express	\$	72,800	\$	17,865	\$	29,401	\$	14,614	\$	10,920		
Faribault County Prairie Express	\$	178,598	\$	36,354	\$	55,646	\$	28,445	\$	58,153		
Far North Public Transit	\$	250,000	\$	62,310	\$	100,005	\$	50,185	\$	37,500		
Fosston Transit	\$	62,899	\$	12,990	\$	25,187	\$	11,803	\$	12,919		
Grant County Alpha Transit	\$	158,780	\$	18,760	\$	54,152	\$	22,543	\$	63,325		
Hubbard County Heartland Express	\$	199,703	\$	38,469	\$	84,891	\$	38,140	\$	38,203		
Kandiyohi Area Transit	\$	798,308	\$	165,660	\$	308,431	\$	146,579	\$	177,638		
Lincoln County Heartland Express	\$	181,477	\$	35,850	\$	57,968	\$	29,007	\$	58,652		
Mahnomen County Heartland												
Express	\$	149,031	\$	36,897	\$	53,740	\$	28,023	\$	30,371		
Martin County Express	\$	431,400	\$	74,430	\$	166,186	\$	74,394	\$	116,390		
Mille Lacs Public Transit	\$	226,986	\$	25,972	\$	82,974	\$	33,684	\$	84,356		
Meeker County Public Transit	\$	292,337	\$	44,070	\$	93,963	\$	42,677	\$	111,627		
Murray County Heartland Express	\$	83,102	\$	17,970	\$	31,309	\$	15,236	\$	18,587		
Paul Bunyan Transit	\$	556,555	\$	139,560	\$	216,690	\$	110,145	\$	90,160		
Pelican Rapids Transit	\$	8,500	\$	0	\$	5,519	\$	1,706	\$	1,275		
Pine River Ride With Us Bus	\$	65,151	\$	17,760	\$	23,468	\$	12,747	\$	11,176		
Pipestone County Transit	\$	297,788	\$	59,386	\$	107,539	\$	51,610	\$	79,253		
Prairie Five Rides	\$ \$	636,988	\$	94,530	\$	239,904	\$	103,401	\$	199,153		
Rainbow Rider Transit	\$	1,020,383	\$	142,080	\$	445,372	\$	181,628	\$	251,303		
Red Lake Transit	\$	177,229	\$	68,050	\$	0	\$	0	\$	109,179		
Renville County Heartland Express	\$	271,714	\$	35,670	\$	94,117	\$	40,128	\$	101,799		
RiverRider Public Transit System	\$	650,000	\$	139,208	\$	282,812	\$	130,480	\$	97,500		
Rock County Heartland Express	\$	255,600	\$	62,682	\$	103,269	\$	51,309	\$	38,340		
SEMCAC Transportation	\$	196,500	\$	42,000	\$	85,580	\$	39,445	\$	29,475		
Prairieland Transit System	\$	259,143	\$	60,625	\$	107,144	\$	51,871	\$	39,503		
Steele County Area Transit	\$	345,200	\$	79,547	\$	144,578	\$	69,295	\$	51,780		
Three Rivers Hiawathaland Transit	\$	686,800	\$	159,318	\$	292,617	\$	131,845	\$	103,020		
Trailblazer Transit	\$	997,776	\$	169,440	\$	346,593	\$	159,547	\$	322,196		
Tri-CAP Transit Connection	\$	673,332	\$		\$	288,435	\$	126,465	\$	137,832		
Tri-Valley Heartland Express Bus	\$	607,016	\$	145,890	\$	231,655	\$	116,730	\$	112,741		
Wadena County Friendly Rider	•	, , , ,	•	-,	•	- ,	,	-,	•	,		
Transit	\$	229,333	\$	56,340	\$	90,588	\$	45,427	\$	36,978		
Watonwan Take Me There	\$	241,477	\$	29,250	\$	79,501	\$	33,624	\$	99,102		
Western Community Transit	\$	1,038,529	\$		\$	403,855		169,785	\$	319,599		
Total		18,807,159		3,630,490	\$	7,499,294		3,314,060	\$	4,363,315		
*NA - Carlla Harada - LT Carada - A	ψ اندادات	D' D'-l-	Ψ	.,555,755	Ψ	·,-00,207	-	,51 4 ,000	•	-1,000,010		

^{*}Monticello Heartland Transit merged with River Rider, and Morrtrans merged with TRI-CAP in 2006

2006 Metropolitan Area Transit Estimated Operating Costs

	•	Total Costs	L	ocal Share	Federal Share			State Share
Metro Transit	\$	209,295,912	\$	66,117,149	\$	12,070,306	\$	131,108,457
Hiawatha Light Rail Transit	\$	19,778,648	\$	11,808,078	\$	3,908,409	\$	4,062,161
Metro Mobility	\$	27,193,023	\$	3,907,050	\$	4,250,000	\$	19,035,973
Private Operators-Fixed Route	\$	11,752,339	\$	737,109	\$	2,812,232	\$	8,202,998
Small Urban	\$	1,252,836	\$	257,632	\$	18,105	\$	977,099
Rural	\$	2,964,527	\$	609,622	\$	42,842	\$	2,312,063
Opt Outs		Unavailable		Unavailable		Unavailable		Unavailable
Other (U of M Shuttle Service)		Unavailable		Unavailable		Unavailable		Unavailable
Total		Unavailable		Unavailable		Unavailable		Unavailable

Metropolitan Area Transit Systems

	lotal Costs	L	ocal Share	Federal Funds			State Share		
Metro Transit	\$ 209,295,912	\$	6,117,149	\$	12,070,306	\$	131,108,457		
Hiawatha Light Rail Transit	\$ 19,778,648	\$	11,808,078	\$	3,908,409	\$	4,062,161		
Metro Mobility	\$ 31,396,201	\$	3,907,050	\$	4,250,000	\$	19,035,973		

Private Operators – Fixed Route

•	**	Total Costs	L	ocal Share	Fe	deral Funds	State Share		
Anoka County Traveler	\$	1,418,083	\$	88,942	\$	339,335	\$	989,806	
Lorenz Bus	\$	1,961,473	\$	123,025	\$	469,362	\$	1,369,086	
MC-BE Line Routes 538 and 539	\$	1,376,034	\$	86,305	\$	329,273	\$	960,456	
MC-Darts Route 417	\$	41,379	\$	2,595	\$	9,902	\$	28,882	
MC-East Metro Routes 715, 716, 717,									
350, and 351	\$	791,542	\$	49,646	\$	189,409	\$	552,487	
MC-Hopkins Routes 604 and 615	\$	640,886	\$	40,196	\$	153,358	\$	447,331	
MC-Roseville /494 Circulator Routes									
87, 225, 227 and 540	\$	1,311,529	\$	82,259	\$	313,838	\$	915,433	
MC-Senior Community Services									
Routes 641 and 678	\$	477,868	\$	29,972	\$	114,350	\$	333,546	
MC-South Washington County									
Routes 223, 300, 320, 322, 361 and									
364	\$	861,202	\$	54,015	\$	206,078	\$	601,109	
MC-West Metro Redesign Routes									
721, 722, 723, 664 and 670	\$	1,381,320	\$	86,637	\$	330,538	\$	964,145	
MC-Western Suburbs Routes									
755/756	\$	1,086,921	\$	68,172	\$	260,091	\$	758,658	
Northeast Suburban Transit (NEST)									
Fixed Route	\$	404,102	\$	25,345	\$	96,698	\$	282,059	
Total	\$	11,752,339	\$	737,109	\$	2,811,232	\$	8,202,998	

^{*} Contract payments + fare revenue + Council's administrative overhead

Small Urban

	**Total Cost		Local Share	Fee	deral Funds	S	tate Share
Edina Dial-A-Ride	\$	46,592	\$ 9,581	\$	673	\$	36,338
Hastings TRAC	\$	215,067	\$ 44,226	\$	3,108	\$	167,733
Hopkins Hop-A-Ride	\$	135,485	\$ 27,861	\$	1,958	\$	105,666
Lake Area Bus Dial-A-Ride	\$	350,065	\$ 71,987	\$	5,059	\$	273,019
Minnetonka Dial-A-Ride	\$	222,064	\$ 45,665	\$	3,209	\$	173,190
Northeast Suburban Transit (NEST)	\$	221,916	\$ 45,635	\$	3,207	\$	173,074
Osseo Dial-A-Ride	\$	30,466	\$ 6,265	\$	440	\$	23,761
S.T.E.P. Park People Mover	\$	31,181	\$ 6,412	\$	451	\$	24,318
Total	\$	1,252,836	\$ 257,632	\$	18.105	\$	977.099

Total \$ 1,252,836 \$ 257 ** Grant payments + fare revenue + Council's administrative overhead

2006 Metropolitan Area Transit Estimated Operating Costs

R	u	ral

	**7	Total Costs	Local Share		Federal Funds		State Share	
Anoka County Dial-A-Ride	\$	263,423	\$	54,170	\$	3,807	\$	205,446
Anoka County Volunteer	\$	34,289	\$	7,051	\$	496	\$	26,742
Carver County Rural Transit (CART)	\$	330,677	\$	68,000	\$	4,779	\$	257,898
DARTS PBF	\$	365,044	\$	75,067	\$	5,275	\$	284,702
H.S.I. Dial-A-Ride	\$	647,888	\$	133,232	\$	9,363	\$	505,293
PRISM Express	\$	163,648	\$	33,652	\$	2,365	\$	127,631
Linwood Volunteer	\$	11,754	\$	2,417	\$	170	\$	9,167
Scott County Dial-A-Ride	\$	832,554	\$	171,206	\$	12,030	\$	649,318
Senior Community Services-Delano	\$	95,464	\$	19,631	\$	1,380	\$	74,453
Senior Community Services-Reach								
for Resources	\$	13,753	\$	2,828	\$	199	\$	10,726
Senior Community Services-Senior								
Transportation	\$	100,950	\$	20,759	\$	1,459	\$	78,732
Senior Community Services-								
Westonka Rides	\$	105,083	\$	21,609	\$	1,519	\$	81,955
Total	\$	2,964,527	\$	609,622	\$	42,842	\$	2,312,063

^{**} Grant payments + fare revenue + Council's administrative overhead

Opt- Outs

	Total Costs	Local Share	Federal Funds	State Share
Laker Lines				
Maple Grove Transit System	\$ 2,764,185	\$ 0	\$ 0	\$ 2,023,983
Minnesota Valley Transit Authority				
Fixed Route	Unavailable	Unavailable	Unavailable	Unavailable
Plymouth Metrolink	\$ 592,068	\$ 0	\$ 0	\$ 584,438
Plymouth Dial-A-Ride	\$ 1,050,000	\$ 1,050,000	\$ 0	\$ 0
Plymouth Fixed route	\$ 2,970,000	\$ 2,970,000	\$ 0	\$ 0
Shakopee Dial-A-Ride	Unavailable	Unavailable	Unavailable	Unavailable
Shakopee Fixed Route	Unavailable	Unavailable	Unavailable	Unavailable
SouthWest Metro Transit Fixed Route	Unavailable	Unavailable	Unavailable	Unavailable
Total	Unavailable	Unavailable	Unavailable	Unavailable

Other

	Total Costs	Local Share	Federal Funds	State Share
University of Minnesota Fixed Route	Unavailable	Unavailable	Unavailable	Unavailable
Total for Other programs	Unavailable	Unavailable	Unavailable	Unavailable

2005 Greater Minnesota Transit Systems Actual Operating Costs (unaudited amounts)

(unaudited amounts)							
Greater Minnesote Transit Sustan	•						
Greater Minnesota Transit System	S	Federal					
	Total Costs	Share	State Share		MVST	Ιo	cal Share
Urbanized	\$18,864,163	\$1,875,958	\$ 6,831,013	\$	3,592,654		6,564,538
Elderly & Handicapped	\$ 3,247,612	\$ 0	\$ 2,035,672	\$	95,476		1,116,464
Small Urban	\$ 3,759,523	\$ 798,456	\$ 1,146,108	\$	903,479	\$	911,480
Rural	\$17,448,327	\$3,032,907	\$ 7,539,852	\$	2,635,391	\$	4,240,177
Total	\$43,319,625	\$5,707,321	\$ 17,552,646	\$	7,227,000	\$1	2,832,658
Urbanized Systems							
o.bazoa oyo.oo		Federal					
	Total Costs	Share	State Share		MVST	Lo	cal Share
Duluth Transit Authority - RR	\$ 9,583,336	\$ 470,854	\$ 4,267,693	\$	1,442,565	\$	3,402,224
East Grand Forks – RR	\$ 178,978	\$ 50,230	\$ 18,740	\$	74,213	\$	35,796
La Crescent Apple Express	\$ 160,604	\$ 28,560	\$ 47,215	\$	29,185	\$	55,644
Moorhead Metropolitan Area				_		_	
Transit (MAT)	\$ 1,083,950	\$ 234,646	\$ 337,155	\$	270,585	\$	241,564
Rochester Public Transit RR	\$ 3,452,246	\$ 542,816	\$ 1,103,474	\$	337,710		1,468,246
St. Cloud Metro Bus Fixed Route	\$ 4,405,049	\$ 548,852	\$ 1,056,736	\$	1,438,396		1,361,065
Total	\$18,864,163	\$1,875,958	\$ 6,831,013	\$	3,592,654	Þ	6,564,538
Elderly & Handicapped Systems		Federal					
	Total Costs	Share	State Share		MVST		
Duluth Transit Authority- STRIDE	\$ 573,396	\$ 0	\$ 340,361	\$	12,508	\$	220,527
East Grand Forks Dial-A-Ride	\$ 37,722	\$ 0	\$ 27,894	\$	4,169	\$	5,658
Moorhead Metropolitan Area	Ψ 01,122	Ψ 0	Ψ 2.,00.	Ψ	.,	Ψ	0,000
Transit (MAT) - Paratransit	\$ 164,118	\$ 0	\$ 119,813	\$	12,508	\$	31,798
Rochester Dial-A-Ride	\$ 522,044	\$ 0	\$ 350,808	\$	53,783	\$	117,452
St. Cloud Metro Bus Dial-A-Ride	\$ 1,950,331	\$ 0	\$ 1,196,796	\$	12,508	\$	741,028
Total	\$ 3,247,612	\$ 0	\$ 2,035,672	\$	95,476	\$	1,116,464
Small Urban Systems							
•		Federal					
	Total Costs	Share	State Share	_	MVST		cal Share
Albert Lea Transit (ALT)	\$ 141,788	\$ 29,943	\$ 40,527	\$	45,445	\$	25,873
Benson Heartland Express	\$ 199,221	\$ 25,738	\$ 89,552	\$	17,511	\$	66,421
Cloquet Public Transit System	\$ 138,512	\$ 21,385	\$ 71,527	\$	10,840	\$	34,760
Faribault Flyer	\$ 158,997 \$ 90,653	\$ 31,910 \$ 14,000	\$ 27,777 \$ 32,974	\$ \$	61,705	\$	37,605
Granite Falls Heartland Express Hibbing Area Transit	\$ 175,517	\$ 14,000	\$ 32,974 \$ 81,607	Ф \$	15,426 25,849	\$ \$	28,253 35,581
Le Sueur Heartland Express	\$ 158,231	\$ 33,240	\$ 58,038	\$	36,690	\$	30,263
Mankato Heartland Express	\$ 1,084,291	\$ 331,000	\$ 115,015	\$	403,585	\$	234,691
Montevideo Heartland Express	\$ 95,406	\$ 22,360	\$ 29,816	\$	27,100	\$	16,130
Monticello Heartland Express	\$ 80,456	\$ 12,014	\$ 9,012	\$	27,934	\$	31,496
Morris Transit	\$ 289,364	\$ 57,728	\$ 116,059	\$	56,702	\$	58,876
Northfield Transit	\$ 269,440	\$ 43,075	\$ 93,595	\$	58,370	\$	74,400
St. Peter Transit	\$ 206,624	\$ 34,250	\$ 88,148	\$	29,602	\$	54,624
Stewartville Heartland Express	\$ 60,517	\$ 12,083	\$ 19,872	\$	16,677	\$	11,885
Virginia Dial-A-Ride	\$ 178,341	\$ 35,500	\$ 99,590	\$	11,674	\$	31,576
Winona Transit Service	\$ 432,166	\$ 61,752	\$ 172,999	\$	58,370	\$	39,046

\$ 798,456 \$ 1,146,108

903,479

\$ 3,759,523

Total

2005 Greater Minnesota Transit Systems Actual Operating Costs (unaudited amounts)

Rural Systems

Rural Systems											
			Federal		_						
		otal Costs		Share		ate Share		MVST		cal Share	
Annandale Heartland Transit	\$	152,784	\$	14,695	\$	68,810	\$	7,088	\$	62,191	
Arrowhead Transit	\$	2,889,233	\$	691,530	\$	1,472,593	\$	176,777	\$	548,333	
Austin-Mower County Area											
Transit	\$	467,001	\$	61,408	\$	245,720	\$	52,533	\$	107,340	
Becker County Transit	\$	253,591	\$	44,135	\$	118,069	\$	34,605	\$	56,782	
Brainerd & Crow Wing Public											
Transit	\$	729,195	\$	153,182	\$	331,806	\$	120,909	\$	123,298	
Brown County Heartland Express	\$	448,955	\$	90,450	\$	224,617	\$	67,542	\$	66,346	
Chisago – Isanti County											
Heartland Express	\$	730,990	\$	109,125	\$	199,523	\$	136,752	\$	285,590	
Clay County Rural Transit	\$	231,313	\$	50,278	\$	104,401	\$	42,943	\$	33,691	
Cottonwood County Transit	\$	107,559	\$	18,050	\$	56,462	\$	7,088	\$	25,959	
Dawson Heartland Express	\$	78,277	\$	14,250	\$	23,987	\$	21,263	\$	18,777	
Faribault County Prairie Express	\$	147,401	\$	27,370	\$	42,271	\$	40,859	\$	36,901	
Far North Public Transit	\$	231,951	\$	48,938	\$	113,919	\$	35,022	\$	34,073	
Fosston Transit	\$	55,606	\$	10,128	\$	34,219	\$	2,918	\$	8,341	
Grant County Alpha Transit	\$	138,543	\$	13,194	\$	74,471	\$	4,169	\$	46,709	
Hubbard County Heartland											
Express	\$	204,078	\$	31,145	\$	65,306	\$	56,702	\$	50,925	
Kandiyohi Area Transit	\$	746,880	\$	128,475	\$	321,172	\$	135,918	\$	161,315	
Lincoln County Heartland Express	\$	165,024	\$	28,825	\$	46,236	\$	44,194	\$	45,769	
Mahnomen County Heartland											
Express	\$	135,098	\$	29,542	\$	44,478	\$	40,025	\$	21,054	
Martin County Express	\$	388,584	\$	53,750	\$	231,081	\$	4,169	\$	99,584	
Mille Lacs Public Transit	\$	229,285	\$	21,181	\$	80,851	\$	31,269	\$	95,984	
Meeker County Public Transit	\$	234,336	\$	32,750	\$	74,630	\$	58,370	\$	68,586	
Morrtrans		•									
Murray County Heartland Express	\$	85,023	\$	14,175	\$	33,700	\$	14,175	\$	22,973	
Paul Bunyan Transit	\$	507,590	\$	107,105	\$	254,652	\$	70,044	\$	75,790	
Pelican Rapids, City of	\$	8,143	\$	0	\$	3,457	\$	2,918	\$	1,768	
Pine River Ride With Us Bus	\$	59,297	\$	14,248	\$	23,798	\$	12,925	\$	8,327	
Pipestone County Transit	\$	232,678	\$	46,608	\$	90,434	\$	62,539	\$	33,097	
Prairie Five Rides	\$	634,960	\$	79,303	\$	269,915	\$	71,711	\$	214,032	
Prairieland Transit System	\$	254,802	\$	46,761	\$	113,816	\$	46,279	\$	47,946	
Rainbow Rider Transit	\$	914,343	\$	103,798	\$	450,154	\$	176,360	\$	184,032	
Red Lake Transit	\$	147,598	\$	67,030	\$	0	\$	0	\$	80,568	
Renville County Heartland	•	•	•	,					•	,	
Express	\$	245,143	\$	23,875	\$	84,651	\$	51,699	\$	84,918	
RiverRider Public Transit System	\$	570,631	\$	77,355	\$	222,244	\$	108,401	\$	162,631	
Rock County Heartland Express	\$	257,121	\$	44,219	\$	116,569	\$	31,269	\$	65,064	
SEMCAC Transportation	\$	178,564	\$	27,730	\$	96,700	\$	28,768	\$	25,366	
Steele County Area Transit	\$	341,324	\$	60,988	\$	180,311	\$	40,859	\$	59,166	
Three Rivers Hiawathaland	Ψ	0 , 0 = .	•	00,000	•		Ψ	.0,000	Ψ	33,.33	
Transit	\$	603,563	\$	117,317	\$	213,028	\$	181,780	\$	91,438	
Trailblazer Transit	\$	874,411	\$	146,538	\$	228,653	\$	274,337	\$	224,883	
Tri-CAP Transit Connection	\$	458,362	\$	61,423	\$	184,807	\$	65,457	\$	146,676	
Tri-Valley Heartland Express Bus	\$	576,065	\$	111,603	\$	240,450	\$	108,401	\$	115,612	
Wadena County Friendly Rider	Ψ	370,003	Ψ	111,000	Ψ	240,400	Ψ	100,401	Ψ	110,012	
Transit	\$	228,305	\$	40,875	\$	123,256	\$	4,169	\$	60,005	
Watonwan Take Me There	\$	226,655	\$	22,038	\$	56,866	\$	51,699	\$	96,052	
Western Community Transit	\$	1,081,388	\$	117,318	\$	498,915	\$	75,047	\$	390,108	
Total							\$				
IUIAI	Ф	17,448,327	ΦJ	3,032,907	\$	7,539,852	Ф	2,635,391	\$	4,240,177	

2005 Metropolitan Area Transit Actual Operating Costs

	*T	otal Costs	Local Share		Federal Share		State Share	
Metro Transit-Bus Services Only	\$ 2	201,648,531	\$	62,037,196	\$	11,493,458	\$	28,117,877
Hiawatha Light Rail Transit	\$	16,858,575	\$	9,756,153	\$	3,122,830	\$	3,979,592
Metro Mobility	\$	27,227,018	\$	3,644,815	\$	4,250,000	\$	19,332,203
Contracted Regular Routes	\$	10,434,325	\$	12,217	\$	0	\$	9,701,354
Small Urban	\$	1,406,922	\$	318,688	\$	57,132	\$	863,721
Rural	\$	8,273,245	\$	1,569,334	\$	312,453	\$	5,331,057
Opt Outs	\$	26,754,529	\$	640,152	\$	0	\$	18,816,539
Other	\$	4,200,063	\$	3,638,144	\$	0	\$	0
Total	\$ 2	296,803,208	\$	81,616,699	\$	19,235,873	\$	86,142,343

^{*}Contract payments + fare revenue + Council's administrative overhead

Metropolitan Area Transit Systems – Large Urban

	Costs	Local Share	Federal Funds	State Share		
Metro Transit-Bus Services Only	\$ 201,648,531	\$ 62,037,196	\$ 11,493,458	\$ 128,117,877		
Hiawatha Light Rail Transit	\$ 16,858,575	\$ 9,756,153	\$ 3,122,830	\$ 3,979,592		
Metro Mobility	\$ 27,227,018	\$ 3,644,815	\$ 4,250,000	\$ 19,332,203		

Contracted Regular Routes

	* T	otal Costs	Lo	ocal Share	Federal Funds	State Share	
Anoka County Traveler	\$	950,753	\$	11,408	0	\$	882,643
Lorenz Bus	\$	1,879,568		0	0	\$	1,769,098
MC-BE Line Routes 538 and 539	\$	1,560,631		0	0	\$	1,431,413
MC-Darts Route 417	\$	37,356		0	0	\$	37,172
MC-East Metro Routes 715, 716, 717,							
350, and 351	\$	703,730		0	0	\$	670,397
MC-Hopkins Routes 604 and 615	\$	295,174		0	0	\$	277,587
MC-Roseville /494 Circulator Routes							
87, 225, 227 and 540	\$	1,158,438		0	0	\$	1,072,453
MC-Senior Community Services							
Routes 641 and 678	\$	427,783		0	0	\$	406,481
MC-South Washington County							
Routes 223, 300, 320, 322, 361 and							
364	\$	800,783	\$	404	0	\$	762,140
MC-West Metro Redesign Routes					0		
721, 722, 723, 664 and 670	\$	1,121,877		0		\$	996,420
MC-Western Suburbs Routes					0		
755/756	\$	982,845		0		\$	919,435
Senior Community Services							
Minnetonka Dial-A-Ride	\$	169,737		0	0	\$	155,575
Northeast Suburban Transit (NEST)							
Fixed Route	\$	345,650	\$	405	0	\$	320,540
Total for Contracted Regular							

*Contract payments + fare revenue + Council's administrative overhead

\$ 10,434,325 \$

9,701,354

2005 Metropolitan Area Transit Actual Operating Costs

Small Urban

	*Total Costs		Lo	cal Share	Federal Funds		State Share	
Edina Dial-A-Ride	\$	60,231	\$	18,230		0	\$	35,460
Hastings TRAC	\$	304,628	\$	40,118	\$	51,706	\$	166,173
Hopkins Hop-A-Ride	\$	113,839	\$	2,948		0	\$	103,114
Lake Area Bus Dial-A-Ride	\$	392,084	\$	92,295		0	\$	266,423
MC-Osseo Dial-A-Ride	\$	22,240		0		0	\$	22,240
Northeast Suburban Transit (NEST)	\$	278,368	\$	71,060		0	\$	169,750
S.T.E.P. Park People Mover	\$	39,246	\$	14,267		0	\$	23,731
Senior Transportation Program	\$	196,286	\$	79,770	\$	5,426	\$	76,830
Total	\$	1,406,922	\$	318,688	\$	57,132	\$	863,721

^{*} Contract payments + fare revenue + Council's administrative overhead

Rural

	*T	*Total Costs		Local Share		Federal Funds		State Share	
Anoka County Dial-A-Ride	\$	1,419,439	\$	339,366		0	\$	888,165	
Anoka County Volunteer	\$	66,775	\$	22,886		0	\$	26,096	
Carver County Rural Transit (CART)	\$	460,432	\$	55,796	\$	89,128	\$	252,309	
DARTS PBF	\$	3,394,349	\$	600,587	\$	117,874	\$	2,360,732	
H.S.I. Dial-A-Ride	\$	1,338,021	\$	243,996		0	\$	905,719	
PRISM Express	\$	277,660	\$	116,340	\$	6,787.00	\$	126,690	
Linwood Volunteer	\$	62,423	\$	53,477		0	\$	8,946	
Scott County MB	\$	83,009	\$	68,108		0		0	
Scott County Dial-A-Ride	\$	883,740		0	\$	98,664	\$	556,370	
Senior Community Services-Delano	\$	134,060	\$	52,859		0	\$	72,655	
Senior Community Services-Reach									
for Resources	\$	30,429	\$	15,919		0	\$	10,467	
Senior Community Services -									
Westonka	\$	122,908		0		0	\$	122,908	
Total	\$	8,273,245	\$	1,569,334	\$	312,453	\$	5,331,057	

^{*} Contract payments + fare revenue + Council's administrative overhead

Opt- Outs

	*Total Costs	L	ocal Share	Federal Funds	State Share	
Laker Lines	\$ 429,743		0	0	\$	429,743
Maple Grove Transit System	\$ 2,395,676	\$	229,145	0	\$	1,178,987
Minnesota Valley Transit Authority						
Fixed Route	\$ 12,851,911	\$	222,700	0	\$	8,714,021
Plymouth Metrolink	\$ 4,163,183		0	0	\$	3,454,608
Shakopee Dial-A-Ride	\$ 253,644		0	0	\$	223,880
Shakopee Fixed Route	\$ 324,358	\$	8,432	0	\$	301,617
SouthWest Metro Transit Fixed Route	\$ 6,336,014	\$	179,875	0	\$	4,513,683
Total	\$ 26,754,529	\$	640,152	0	\$	18,816,539

^{*} Contract payments + fare revenue + Council's administrative overhead

Other

	*Total Costs		Local Share		Federal Funds	State Share
Northstar Commuter Coach	\$	725,936	\$	164,017	0	0
University of Minnesota Fixed Route	\$	3,369,857	\$	3,369,857	0	0
University of Minnesota Paratransit	\$	104,270	\$	104,270	0	0
Total for Other programs	\$	4.200.063	\$	3.638.144	\$0	\$0

^{*} Contract payments + fare revenue + Council's administrative overhead

This glossary contains certain technical terms, which appear in the 2005 Minnesota Transit Report. Many of these terms have multiple definitions; therefore, these terms are defined as they are used in the context of this report.

Accessible Vehicle – A public transportation revenue vehicle that does not restrict access, is usable, and provides allocated space and/or priority seating for individuals who use wheelchairs.

Americans with Disabilities Act (ADA) – The passage of the Americans with Disabilities Act in July 1991 gave direction to local transit agencies to ensure full access to transportation for persons with disabilities.

Base Fare – The price charged to one adult for one transit ride; excludes transfer charges, zone charges, express service charges, peak period surcharges and reduced fares.

Bus Roadeo – A competition in which transit bus drivers demonstrate skills, such as emergency stops and maneuvers.

Capital Cost – The cost of equipment and facilities required to support transportation systems: vehicles, radios, shelters, etc.

Car Pool – An arrangement where people share the use and cost of privately owned automobiles in traveling to and from pre-arranged destinations.

Charter Service – Transportation service offered to the public on an exclusive group basis. It is provided with a vehicle that is licensed to render charter service and engage at a specific price for the trip or a period of time, usually on a reservation or contractual basis.

Commercial Driver's License (CDL) – A special operating license for drivers of certain types of vehicles based on the weight and seating capacity.

Coordination – A cooperative arrangement among transportation providers and/or purchasers, which is aimed at realizing, increased benefits through the shared management and/or operation of one or more transportation related function.

Cost Effectiveness – The ratio of the cost of a transit system to the level of service provided. Various measures may be used to determine cost effectiveness, as an example, cost per passenger trip.

Dedicated Funding Source – A funding source, which by law, is available for use only to support a specific purpose, and cannot be diverted to other uses; e.g., the federal gasoline tax can only be used for highway investments and, since 1983, for transit capital projects.

Demand Responsive/ Dial A Ride Service – A transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the user's demand.

Elderly and Disabled Transportation – Transportation service to persons that are physically disabled and/or elderly and live in areas with a population over 50,000 (Section 5307).

Express Commuter Service – Transit service generally connecting residential areas and activity centers via a high speed, non-stop connection.

Fare – The payment for a ride on a passenger vehicle, whether cash, tokens, transfer or pass.

Fare box – A device that accepts coins, bills, tickets and tokens given by passengers as payment for rides.

Fare box Recovery Ratio – Total fare revenue divided by the total operating cost.

Federal Transit Administration (FTA) – A part of the United States Department of Transportation that administers the federal program of financial assistance to public transit.

Fixed Route – Transportation service operated over a set route or network of routes on a regular time schedule. (Also known as Regular Route).

Flexible Fixed Route – Transportation service that operates on a regular route, but will on demand change the route to meet the user's needs. (See Route Deviation).

Inter City Bus – (over -the-road coach) a large bus with luggage space, used primarily for transportation between cities.

Light Rail Transit (LRT) – A metropolitan electric railway system characterized by its ability to operate single cars or short trains along exclusive right-of-way at ground level, or aerial structures, in subways, or occasionally, in streets.

Marketing – A comprehensive process to induce greater usage of transportation services by determining the needs or demand of the community and potential customers, developing and implementing service on the basis of these needs, pricing the services, promoting the services, and evaluating the services as implemented in relation to customer needs and marketing goals.

Metro Mobility – The metropolitan-wide special transportation service of the Twin Cities.

MVST (Motor Vehicle Sales Tax) – A source of revenue for Minnesota public transit. For fiscal years 2003-2006, 21.5% of money collected on the purchase price of motor vehicles registed in Minnesota is deposited in the metropolitan area transit fund; 1.43% is deposited in the Greater Minnesota transit fund. The Greater Minnesota transit fund supports the Public Transit Participation Program in Minnesota Statutes, Section 174.24 for Greater Minnesota public transit.

Operating Cost – The recurring costs of providing transit service, i.e., wages, salaries, fuel, oil, taxes, maintenance, depreciation, insurance, marketing, etc.

Operating Deficit – Total operating expenses minus total operating revenue.

Operating Revenue – The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising and other revenue.

Opt-Out – Replacement service program in the Twin Cities metro area (see Minnesota Statutes Section 473.388).

Paratransit– Flexible forms of public transportation services that are not provided over a fixed-route e.g. demand responsive service.

Park and Ride Facility – A common location (e.g. parking lot) for individuals to transfer from a low to a high occupancy travel mode.

Pass – A means of transit payment, usually a pre-paid card that carries some identification that is displayed to the driver in lieu of paying cash for the fare.

Passengers Per Mile – The total number of passenger trips provided by a transit system divided by the number of miles traveled.

Passenger Trip – One person making a one-way trip from origin to destination. One round trip equals two passenger trips.

Peak Period – The hours when traffic or passenger demand is the greatest.

Point Deviation – Transportation service in which the transit vehicle is required to arrive at designated transit stops in accordance with a prearranged schedule but is not given a specific route to follow between these stops. It allows the vehicle to provide curbside service for those who request it.

Public Transportation – Transportation service that is available to any person upon payment of the fare either directly, subsidized by public policy, or through some contractual arrangement, and which cannot be reserved for the private or exclusive use of one individual or group. "Public" in this sense refers to the access to the service, not to the ownership of the system that provides the service.

Ridesharing – A form of transportation, other than public transit, in which more than one person shares in the use of the vehicle, such as a van or car, to make a trip.

Revenue Vehicle Miles – The total mileage incurred in scheduled service. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive service mileage, and mileage lost due to missed runs.

Revenue Hours – The total number of hours when the vehicle is in revenue service (e.g., the time when a vehicle is available to the general public and there is an expectation of carrying passengers). Excludes deadhead hours, but includes recovery/layover time.

Route Deviation – Transportation service on a non-exclusive basis, that operates along a public right-of-way, on a standard route, from which it may deviate from time to time, in response to a demand for its service or to take a passenger to a destination, after which it returns to its standard route.

RTAP (Rural Transit Assistance Program) – The section of the Federal Transit Act of 1991, as amended, that provides funds for training, technical assistance, research and other support services for rural transit providers.

Rural Area – A geographic area with a population of less than 2,500 (Section 5311).

SAFETEA-LU – the **Safe**, **Accountable**, **Flexible**, **Efficient Transportation Equity Act: A Legacy for Users**, which was signed into law in August 2005. SAFETEA-LU addresses transportation challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing intermodal connectivity and protecting the environment.

Section 5303 (Metropolitan Planning Program) – The section of the Federal Transit Act of 1991, as amended, that provides financial assistance to metropolitan planning organizations which are responsible for conducting planning activities and technical assistance for public transit services. The program is expected to support the basic transportation planning process underway in urbanized areas, including capital planning, financial planning, and operations-related planning essential to the provision of transit services.

Section 5303/5313 (Consolidated Planning Grant) – The combination of the FTA's planning grant and the Federal Highway Administrations PL Planning program into one consolidated grant.

Section 5307 (Urbanized Area Formula Program) – The section of the Federal Transit Act of 1991, as amended, that authorizes grants to public transit systems in urban areas over 50,000 populations for both capital and operating projects. Based on population and density figures, these funds are distributed directly to the transit agency from the FTA.

Section 5309 (Capital Program) – The section of the Federal Transit Act of 1991, as amended, that authorizes discretionary capital assistance for major capital needs, such as fleet replacement and construction of transit facilities.

Section 5310 (Elderly and Persons with Disabilities Program) – The section of the Federal Transit Act of 1991, as amended, that provides grant funds for the purchase of accessible vehicles and related support equipment for private non-profit organizations to serve elderly and/or disabled people, public bodies that coordinate services for elderly and disabled, or any public body that certifies to the State that non-profits in the area are not readily available to carry out the services.

Section 5311 (Non-urbanized Area Formula Program) – The section of the Federal Transit Act of 1991, as amended, that authorizes grants to public transit systems in non-urbanized areas (under 50,000 population). The funds initially go to the Governor of each state. In Minnesota, the Minnesota Department of Transportation administers these funds.

Section 5313 (State Planning and Research Program) – The section of the Federal Transit Act of 1991, as amended, that provides financial assistance to the States for purposes of planning, technical studies and assistance, demonstrations, management training, and cooperative research activities.

Service Area – The geographic area that coincides with a transit system's legal operating limits (i.e. urbanized area, city limits, or county boundary).

Service Span – The duration of time that service is made available or operated during the course of the service day e.g., 6 a.m. to 10 p.m.

Shared Ride Taxi – A demand responsive service in which taxis carry several unrelated passengers with different origins and destinations.

Small Urban – A geographic area with a central city that has a population of between 2,500 and 50,000 (Section 5311).

Special Transportation Services (STS) - Transportation provided by a carrier on a regular basis designed to serve individuals who are elderly, handicapped, or disabled and are unable to use regular types of transportation. In Minnesota, carriers must be certified by the Office of Freight and Commercial Vehicle Operations before providing transportation. Terms and conditions for STS service are in the Minnesota Department of Transportation's Special Transportation Service Rules, Parts 8840.5100 through 8840.6300.

State Public Transit Assistance – Funds appropriated by the Minnesota State legislature to be used to support the day-to-day operational costs of providing transit.

Subscription Service – Transportation service in which routes and schedules are prearranged to meet the needs of riders who sign up for the service in advance.

System Miles - The miles a transit vehicle travels from the time it goes into revenue service to the time it returns from revenue service. It is often called platform miles. It includes revenue miles and deadhead miles.

TEA 21 - Transportation Equity Act for the 21st Century, reauthorization of ISTEA for FY 1998 - 2003.

Total Operating Cost – The total of all operating costs incurred during the transit system calendar year, excluding expenses associated with capital grants.

Total Passengers – The total of all revenue passengers plus transfer passengers on second and successive rides, and free ride passengers.

Transit – Transportation by bus, rail, or other conveyance, either publicly or privately owned, which provides to the public, general or special service on a regular and continuing basis. Also known as "mass transportation," "mass transit" and "transit." The term includes fixed-route and Para transit services as well as ridesharing.

Transit Dependent – A person who does not have immediate access to a private vehicle, or because of age or health reasons cannot drive and must rely on others for transportation.

Urbanized Area – A geographic area with a central city that has a population of over 50,000 (Section 5307).

Vanpool – A Para transit service by a van on a scheduled or unscheduled basis with at least five persons as occupants.