

State of Minnesota
Department of Finance

Legal Authority Appropriation Sort
Sec/Seq: A96 TAX EXEMPT BOND PROCEEDS
All Fiscal Years as of 12/29/2006

Agency: B04 AGRICULTURE DEPT

07 - 0817

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
00 492 00 000	2000	450	6800	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0	0					
00 492 00 000	2000	450	6800	R17	6815	AGRIC IMPROVEMENT - TAX EXEM	N		4,300,000	4,300,000	0	0	0	0	0					
00 492 00 000	2000	450	6800	R17	6814	SELLER SPONSORED-TAX EXEMP	N		700,000	700,000	0	0	0	0	0					
00 492 00 000	2000	450	6800	R17	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0	0					
00 492 00 000	2000	450	6800	R17	6812	BEGINNING FARMER-TAX EXEMP	N		11,000,000	11,000,000	0	0	0	0	0					
00 492 00 000	2000	450	6800	R17	6819	BOND ISSUE EXPENSE-TAX EXEMI	N		0	0	0	0	0	0	0					
Total Appropriation:								450	6800	R17	N		16,000,000	16,000,000	16,000,000	0	0	0	0	
Total Fiscal Year:								2000					16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00		
Total								00 492 00 000					16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00		
02 393 00 000	2002	450	6800	R17	6812	BEGINNING FARMER-TAX EXEMP	N		8,711,639	8,711,639	0	0	0	0	0					
02 393 00 000	2002	450	6800	R17	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0	0					
02 393 00 000	2002	450	6800	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0	0					
02 393 00 000	2002	450	6800	R17	6814	SELLER SPONSORED-TAX EXEMP	N		362,303	362,303	0	0	0	0	0					
02 393 00 000	2002	450	6800	R17	6815	AGRIC IMPROVEMENT-TAX EXEM	N		2,926,058	2,926,058	0	0	0	0	0					
Total Appropriation:								450	6800	R17	N		12,000,000	12,000,000	12,000,000	0	0	0	0	
Total Fiscal Year:								2002					12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00		
Total								02 393 00 000					12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00		
051 003 07 000	2005	450	6800	R17	6812	BEGINNING FARMER-TAX EXEMP	N		7,771,382	5,381,346	2,390,037	2,390,037	0	0	0					
051 003 07 000	2005	450	6800	R17	6819	RFA GO BOND ISS EXPENSE TAX E	N		5,175	3,618	1,557	1,557	0	0	0					
051 003 07 000	2005	450	6800	R17	6814	SELLER SPONSERED -TAX EXEMP	N		500,000	290,700	209,300	209,300	0	0	0					
051 003 07 000	2005	450	6800	R17	6815	AG IMPROVEMENT-TAX EXEMPT	N		3,223,443	3,223,442	0	0	0	0	0					
Total Appropriation:								450	6800	R17	N		11,500,000	11,500,000	8,899,105	2,600,895	2,600,895	0	0	2,600,895
Total Fiscal Year:								2005					11,500,000.00	8,899,105.30	2,600,894.70	2,600,894.70	0.00	0.00		
Total								051 003 07 000					11,500,000.00	8,899,105.30	2,600,894.70	2,600,894.70	0.00	0.00		

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All Fiscal Years as of 12/29/2006

Agency: B04 AGRICULTURE DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
86 398 06 019	1996	450	0000	R07	6812	BEGINNING FARMER-TAX EXEMP	O		1,634,537	1,634,537	0	0	0	0					
86 398 06 019	1996	450	0000	R07	6811	LOAN RESTRUCT II-TAX EXEMPT	O		336,800	336,800	0	0	0	0					
86 398 06 019	1996	450	0000	R07	6814	SELLER SPONSORED-TAX EXEMP	O		0	0	0	0	0	0					
86 398 06 019	1996	450	0000	R07	6813	LIVESTOCK EXPANSION-TAX EXE	O		100,000	100,000	0	0	0	0					
86 398 06 019	1996	450	0000	R07	6821	AGRIC IMPROVEMENT-TAX EXEM	O		60,800	60,800	0	0	0	0					
86 398 06 019	1996	450	0000	R07	6819	RFA GO BOND ISS EXPENSE-TAX/E	O		4,460	4,460	0	0	0	0					
Total Appropriation:								450	0000	R07	O		2,136,597	2,136,597	2,136,597	0	0	0	0
Total Fiscal Year:								1996					2,136,597.15	2,136,597.15	0.00	0.00	0.00	0.00	
86 398 06 019	1997	450	0000	R07	6819	RFA GO BOND ISS EXPENSE-TAX/E	N		0	0	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6814	SELLER SPONSORED-TAX EXEMP	N		0	0	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6812	BEGINNING FARMER-TAX EXEMP	N		8,672	8,672	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6815	AGRIC IMPROVEMENT - TAX EXEM	N		0	0	0	0	0	0					
Total Appropriation:								450	0000	R07	N		8,672	8,672	8,672	0	0	0	0
Total Fiscal Year:								1997					8,672.00	8,672.00	0.00	0.00	0.00	0.00	
Total								86 398 06 019					2,145,269.15	2,145,269.15	0.00	0.00	0.00	0.00	
95S 002 00 000	1995	500	0000	C50	1211	SEED POTATO INSPECTION BOND	N		89,654	89,654	0	0	0	0					
Total Appropriation:								500	0000	C50	N		89,654	89,654	89,654	0	0	0	0
Total Fiscal Year:								1995					89,654.48	89,654.48	0.00	0.00	0.00	0.00	
Total								95S 002 00 000					89,654.48	89,654.48	0.00	0.00	0.00	0.00	
96 463 00 000	1997	500	0000	C51	2531	BIOCONTROL GREENHOUSE BUIL	N		273,524	273,524	0	0	0	0					
Total Appropriation:								500	0000	C51	N		273,524	273,524	273,524	0	0	0	0

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Sec/Seq: **A96 TAX EXEMPT BOND PROCEEDS**
All Fiscal Years as of 12/29/2006

Agency: **B04 AGRICULTURE DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 1997									273,523.93	273,523.93	0.00	0.00	0.00	0.00	
Total 96 463 00 000									273,523.93	273,523.93	0.00	0.00	0.00	0.00	
96 463 00 012	1996	450	0000	R17	6819	BOND ISSUE EXPENSE-TAX EXEMPT	N		0	0	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6815	AGRIC IMPROVEMENT - TAX EXEMPT	N		1,659,912	1,659,912	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6814	SELLER SPONSORED-TAX EXEMPT	N		322,500	322,500	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6813	LIVESTOCK EXPANSION-TAX EXEMPT	N		0	0	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6812	BEGINNING FARMER-TAX EXEMPT	N		17,099,702	17,099,702	0	0	0	0	
96 463 00 012	1996	450	0000	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0	
Total Appropriation:							450 0000 R17 N	19,082,115	19,082,115	19,082,115	0	0	0	0	0
Total Fiscal Year: 1996									19,082,114.53	19,082,114.53	0.00	0.00	0.00	0.00	
Total 96 463 00 012									19,082,114.53	19,082,114.53	0.00	0.00	0.00	0.00	
Total	B04	AGRICULTURE DEPT							<u>61,090,562.09</u>	<u>58,489,667.39</u>	<u>2,600,894.70</u>	<u>2,600,894.70</u>	<u>0.00</u>	<u>0.00</u>	

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Legal Authority Appropriation Sort
Sec/Seq: **A96 ARBITRAGE - FY'X**
All Fiscal Years as of 12/29/2006

Agency: **B21 ECONOMIC SECURITY DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
92 558 00 000	1995	500	0000	880	0000	HEAD START BONDING	N		23,671	23,671	0	0	0	0					
						Total Appropriation:		500	0000	880	N		23,671	23,671	23,671	0	0	0	0
						Total Fiscal Year:		1995			23,671.00	23,671.00	0.00	0.00	0.00	0.00			
						Total		92 558 00 000			23,671.00	23,671.00	0.00	0.00	0.00	0.00			
94 643 00 000	1995	500	0000	607	0000	TRUANCY & CURFEW CTR BONDI	N		250,000	250,000	0	0	0	0					
						Total Appropriation:		500	0000	607	N		250,000	250,000	250,000	0	0	0	0
94 643 00 000	1995	500	0000	877	0000	HEAD START/EARLY CHILD BONDI	N		1,011,329	1,011,329	0	0	0	0					
						Total Appropriation:		500	0000	877	N		1,011,329	1,011,329	1,011,329	0	0	0	0
						Total Fiscal Year:		1995			1,261,329.00	1,261,329.00	0.00	0.00	0.00	0.00			
						Total		94 643 00 000			1,261,329.00	1,261,329.00	0.00	0.00	0.00	0.00			
96 463 00 000	1996	500	0000	843	0000	HEAD START BONDING 97	N		0	0	0	0	0	0					
						Total Appropriation:		500	0000	843	N		0	0	0	0	0	0	0
						Total Fiscal Year:		1996			0.00	0.00	0.00	0.00	0.00	0.00			
						Total		96 463 00 000			0.00	0.00	0.00	0.00	0.00	0.00			
Total	B21	ECONOMIC SECURITY DEPT								1,285,000.00	1,285,000.00	0.00	0.00	0.00	0.00				

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
00 492 00 000	2000	500	0000	131	1420	PFA WIF 2000	N		12,010,000	12,010,000	0	0	0	0					
Total Appropriation:								500	0000	131	N		12,010,000	12,010,000	12,010,000	0	0	0	0
00 492 00 000	2000	500	0000	132	1421	MPFA STATE MATCH 00 492 022 C	N		6,548,966	6,548,966	0	0	0	0					
00 492 00 000	2000	500	0000	132	1451	MPFA STATE MATCH 00 492 022 D	N		6,344,034	6,344,034	0	0	0	0					
Total Appropriation:								500	0000	132	N		12,893,000	12,893,000	12,893,000	0	0	0	0
00 492 00 000	2000	500	0000	133	1404	HENNEPIN CNTY EMPOWERMENT	N		3,000,000	3,000,000	0	0	0	0					
Total Appropriation:								500	0000	133	N		3,000,000	3,000,000	3,000,000	0	0	0	0
00 492 00 000	2000	500	0000	134	1335	KANABEC CNTY - MORA WORKFO	N		100,000	100,000	0	0	0	0					
Total Appropriation:								500	0000	134	N		100,000	100,000	100,000	0	0	0	0
00 492 00 000	2000	500	0000	135	1404	MPLS EMPOWERMENT ZONE	N		2,900,000	0	2,900,000	0	2,900,000	0					
Total Appropriation:								500	0000	135	N		2,900,000	2,900,000	0	2,900,000	0	0	0
00 492 00 000	2000	500	0000	136	1404	MPLS EMPOWERMENT ZONE	N		2,900,000	2,900,000	0	0	0	0					
Total Appropriation:								500	0000	136	N		2,900,000	2,900,000	2,900,000	0	0	0	0
Total Fiscal Year:								2000					33,803,000.00	30,903,000.00	2,900,000.00	0.00	2,900,000.00	0.00	
Total								00 492 00 000					33,803,000.00	30,903,000.00	2,900,000.00	0.00	2,900,000.00	0.00	
11 012 00 000	2001	500	0000	120	1408	FEDERAL DISASTER PROGRAMS	N		7,000,000	7,000,000	0	0	0	0					
Total Appropriation:								500	0000	120	N		7,000,000	7,000,000	7,000,000	0	0	0	0

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 2001									7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	
Total 011 012 00 000									7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	
02 374 00 000	2002	500	0000	138	1420	WIF 2000 REALLOCATED	N		3,590,000	2,753,973	836,027	0	836,027	0	
Total Appropriation:									500 0000 138 N 3,590,000	3,590,000	2,753,973	836,027	0	836,027	0 0
Total Fiscal Year: 2002									3,590,000.00	2,753,972.83	836,027.17	0.00	836,027.17	0.00	
Total 02 374 00 000									3,590,000.00	2,753,972.83	836,027.17	0.00	836,027.17	0.00	
02 393 00 000	2002	500	0000	139	1451	MPFA STATE MATCH DW 2002	N		6,200,000	6,200,000	0	0	0	0	
02 393 00 000	2002	500	0000	139	1421	MPFA STATE MATCH CW 2002	N		9,800,000	9,800,000	0	0	0	0	
Total Appropriation:									500 0000 139 N 16,000,000	16,000,000	16,000,000	0	0	0	0 0
Total Fiscal Year: 2002									16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	
Total 02 393 00 000									16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	
021 001 00 000	2002	500	0000	140	1419	FLOOD RELIEF 2002 INFRASTRUCT	N		2,000,000	1,911,181	88,819	0	88,819	0	
Total Appropriation:									500 0000 140 N 2,000,000	2,000,000	1,911,181	88,819	0	88,819	0 0
Total Fiscal Year: 2002									2,000,000.00	1,911,180.91	88,819.09	0.00	88,819.09	0.00	
Total 021 001 00 000									2,000,000.00	1,911,180.91	88,819.09	0.00	88,819.09	0.00	
031 020 00 000	2003	500	0000	141	1404	REDEVELOPMENT - LITTLE FALLS	N		1,000,000	1,000,000	0	0	0	0	
Total Appropriation:									500 0000 141 N 1,000,000	1,000,000	1,000,000	0	0	0	0 0

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
031 020 00 000	2003	500	0000	142	1420	PFA WIF 2003	N		13,500,000	8,896,062	4,603,938	0	767,972	3,835,966	
						Total Appropriation:	N	13,500,000	13,500,000	8,896,062	4,603,938	0	767,972	3,835,966	3,835,966
031 020 00 000	2003	500	0000	143	1420	PFA WIF 2003 KNIFE RIVER	N		1,500,000	0	1,500,000	0	0	1,500,000	
						Total Appropriation:	N	1,500,000	1,500,000	0	1,500,000	0	0	1,500,000	1,500,000
031 020 00 000	2003	500	0000	144	1400	GREATER MN BUS DVLP INFRAS	N		7,500,000	7,198,221	301,779	0	301,779	0	
						Total Appropriation:	N	7,500,000	7,500,000	7,198,221	301,779	0	301,779	0	0
031 020 00 000	2003	500	0000	145	1404	ROY WILKINS AUDITORIUM	N		2,299,764	2,299,764	0	0	0	0	
						Total Appropriation:	N	2,300,000	2,299,764	2,299,764	0	0	0	0	236
031 020 00 000	2003	500	0000	146	1404	ST. PAUL PHALEN BLVD	N		4,000,000	3,798,514	201,486	0	201,486	0	
						Total Appropriation:	N	4,000,000	4,000,000	3,798,514	201,486	0	201,486	0	0
031 020 00 000	2003	500	0000	147	1400	ROSEAU FLOOD RELIEF INFRASTR	N		1,125,000	1,125,000	0	0	0	0	
						Total Appropriation:	N	1,125,000	1,125,000	1,125,000	0	0	0	0	0
031 020 00 000	2003	500	0000	148	1400	ROSEAU FLOOD RELIEF RELOCATI	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	N	500,000	500,000	500,000	0	0	0	0	0
Total Fiscal Year: 2003									31,424,763.93	24,817,560.31	6,607,203.62	0.00	1,271,237.23	5,335,966.39	
Total 031 020 00 000									31,424,763.93	24,817,560.31	6,607,203.62	0.00	1,271,237.23	5,335,966.39	
05 020 00 000	2005	500	0000	149	1451	MATCH 2005 CH 20 SEC 23 DW	N		6,685,000	6,685,000	0	0	0	0	

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Agency: B22 EMPLOYMENT & ECONOMIC DEVELOPMT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
5 020 00 000	2005	500	0000	149	1421	MATCH 2005 CH 20 SEC 23 CW	N		7,695,000	7,695,000	0	0	0	0		
						Total Appropriation:	N	500 0000 149	14,380,000	14,380,000	14,380,000	0	0	0	0	
5 020 00 000	2005	500	0000	150	1420	PFA WIF 2005	N		9,400,000	3,889,744	5,510,256	0	954,939	4,555,317		
						Total Appropriation:	N	500 0000 150	9,400,000	9,400,000	3,889,744	5,510,256	0	954,939	4,555,317	4,555,317
5 020 00 000	2005	500	0000	151			N									
						Total Appropriation:	N	500 0000 151	0							
5 020 00 000	2005	500	0000	152	1420	WIF-AURORA	N		1,500,000	1,500,000	0	0	0	0		
						Total Appropriation:	N	500 0000 152	1,500,000	1,500,000	1,500,000	0	0	0	0	
5 020 00 000	2005	500	0000	153	1420	WIF-CNETRAL IRON RANGE SSD	N		1,700,000	796,252	903,748	0	903,748	0		
						Total Appropriation:	N	500 0000 153	1,700,000	1,700,000	796,252	903,748	0	903,748	0	0
5 020 00 000	2005	500	0000	154	1420	WIF CORRECTIVE ACTION	N		5,000,000	1,376,916	3,623,084	3,275,915	347,169	0		
						Total Appropriation:	N	500 0000 154	5,000,000	5,000,000	1,376,916	3,623,084	3,275,915	347,169	0	3,275,915
5 020 00 000	2005	500	0000	155	1420	WIF-DULUTH	N		4,950,000	1,114,977	3,835,023	3,827,160	7,863	0		
						Total Appropriation:	N	500 0000 155	4,950,000	4,950,000	1,114,977	3,835,023	3,827,160	7,863	0	3,827,160
5 020 00 000	2005	500	0000	156	1420	WIF-EAGLE BEND	N		1,700,000	1,550,225	149,775	0	149,775	0		
						Total Appropriation:	N	500 0000 156	1,700,000	1,700,000	1,550,225	149,775	0	149,775	0	0
5 020 00 000	2005	500	0000	157	1420	WIF TWO HARBORS	N		1,500,000	1,500,000	0	0	0	0		

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Agency: B22 EMPLOYMENT & ECONOMIC DEVELPMT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
						Total Appropriation:		500000157	N	1,500,000	1,500,000	1,500,000	0	0	0	0
05 020 00 000	2005	500	0000	158	1420	WIF-BAYPORT	N		1,550,000	0	1,550,000	1,550,000	0	0		
						Total Appropriation:		500000158	N	1,550,000	1,550,000	0	1,550,000	1,550,000	0	1,550,000
05 020 00 000	2005	500	0000	159	1320	WIF-NEW BRIGHTON(DEED)	N		2,000,000	0	2,000,000	2,000,000	0	0		
						Total Appropriation:		500000159	N	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000
05 020 00 000	2005	500	0000	160	1420	TMDL 2005	N		2,000,000	810,000	1,190,000	0	0	1,190,000		
						Total Appropriation:		500000160	N	2,000,000	2,000,000	810,000	1,190,000	0	1,190,000	1,190,000
05 020 00 000	2005	500	0000	161	1410	AUSTIN FLOOD RELIEF	N		800,000	349,085	450,915	0	450,915	0		
						Total Appropriation:		500000161	N	800,000	800,000	349,085	450,915	0	450,915	0
05 020 00 000	2005	500	0000	162	1410	ALBERT LEA PUBLIC IMPROVEME	N		600,000	343,217	256,783	0	256,783	0		
						Total Appropriation:		500000162	N	600,000	600,000	343,217	256,783	0	256,783	0
05 020 00 000	2005	500	0000	163			N									
						Total Appropriation:		500000163	N	400,000						
05 020 00 000	2005	500	0000	164	1410	AUSTIN FLOOD- BLOOMING PRAI	N		200,000	0	200,000	0	200,000	0		
						Total Appropriation:		500000164	N	200,000	200,000	0	200,000	0	200,000	0
05 020 00 000	2005	500	0000	165			N									

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						Total Appropriation:		500	0000	165	N		3,000,000							
05 020 00 000	2005	500	0000	166	1419	CROOKSTON RIVERBANK PROTE	N		1,900,000	500,652	1,399,348	0	1,399,348	0						
						Total Appropriation:		500	0000	166	N		1,900,000	1,900,000	500,652	1,399,348	0	1,399,348	0	0
05 020 00 000	2005	500	0000	167	1419	RED LAKE FALLS	N		600,000	352,169	247,831	0	247,831	0						
						Total Appropriation:		500	0000	167	N		600,000	600,000	352,169	247,831	0	247,831	0	0
05 020 00 000	2005	500	0000	168			N													
						Total Appropriation:		500	0000	168	N		2,000,000							
05 020 00 000	2005	500	0000	169	1419	ROSEAU - REHAB & REPLACEMEN	N		4,941,000	4,505,327	435,673	0	435,673	0						
						Total Appropriation:		500	0000	169	N		4,941,000	4,941,000	4,505,327	435,673	0	435,673	0	0
05 020 00 000	2005	500	0000	170	1419	ROSEAU - CITY HALL	N		8,279,000	7,184,622	1,094,378	0	1,094,378	0						
						Total Appropriation:		500	0000	170	N		8,279,000	8,279,000	7,184,622	1,094,378	0	1,094,378	0	0
05 020 00 000	2005	500	0000	171	1410	GREATER MN BUS DEV INFRASTR	N		10,000,000	5,636,191	4,363,809	24,216	4,339,593	0						
						Total Appropriation:		500	0000	171	N		10,000,000	10,000,000	5,636,191	4,363,809	24,216	4,339,593	0	24,216
05 020 00 000	2005	500	0000	172	1404	REDEVELOPMENT ACCOUNT	N		8,400,000	93,989	8,306,011	5,095,300	3,210,711	0						
						Total Appropriation:		500	0000	172	N		8,400,000	8,400,000	93,989	8,306,011	5,095,300	3,210,711	0	5,095,300
05 020 00 000	2005	500	0000	173	1404	REDEVELOPMENT - MOUNDSVIE	N		5,000,000	3,725,813	1,274,187	0	1,274,187	0						
						Total Appropriation:		500	0000	173	N		5,000,000	5,000,000	3,725,813	1,274,187	0	1,274,187	0	0

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Agency: B22 EMPLOYMENT & ECONOMIC DEVELPMT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	174	1404	REDEVELOPMENT - WILLMAR	N		1,000,000	0	1,000,000	0	1,000,000	0	
						Total Appropriation:	N	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0
05 020 00 000	2005	500	0000	175			N								
						Total Appropriation:	N	600,000							
05 020 00 000	2005	500	0000	176	1404	REDEV - CNTY RD J	N		14,000,000	7,401,211	6,598,789	0	6,598,789	0	
05 020 00 000	2005	500	0000	176	1330	BIOSCIENCED DEV - GENERAL	N		2,000,000	0	2,000,000	2,000,000	0	0	
						Total Appropriation:	N	16,000,000	16,000,000	7,401,211	8,598,789	2,000,000	6,598,789	0	2,000,000
05 020 00 000	2005	500	0000	177	1330	BIOSCIENCED DEV - WORTHINGTC	N		2,500,000	1,293,667	1,206,333	0	1,206,333	0	
						Total Appropriation:	N	2,500,000	2,500,000	1,293,667	1,206,333	0	1,206,333	0	0
05 020 00 000	2005	500	0000	178	1330	BUFFALO LAKE MAINT GAR & ST	N		690,000	675,932	14,068	0	14,068	0	
						Total Appropriation:	N	690,000	690,000	675,932	14,068	0	14,068	0	0
05 020 00 000	2005	500	0000	179	1330	DETROIT LAKES - REG HIST PAV	N		283,000	263,500	19,500	0	19,500	0	
						Total Appropriation:	N	283,000	283,000	263,500	19,500	0	19,500	0	0
05 020 00 000	2005	500	0000	180	1330	LAURENTIAN ENERGY AUTH - WO	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation:	N	2,000,000	2,000,000	2,000,000	0	0	0	0	0
05 020 00 000	2005	500	0000	181			N								
						Total Appropriation:	N	22,000,000							

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Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	182			N								
					Total Appropriation:	500 0000 182	N	0							
05 020 00 000	2005	500	0000	183	1320	MPLS SHUBERT CENTER	N		1,000,000	386,442	613,558	0	613,558	0	
					Total Appropriation:	500 0000 183	N	1,000,000	1,000,000	386,442	613,558	0	613,558	0	0
05 020 00 000	2005	500	0000	184			N								
					Total Appropriation:	500 0000 184	N	1,000,000							
05 020 00 000	2005	500	0000	185	1320	ORONO BIG ISLAND VETERANS C	N		2,000,000	2,000,000	0	0	0	0	
					Total Appropriation:	500 0000 185	N	2,000,000	2,000,000	2,000,000	0	0	0	0	0
05 020 00 000	2005	500	0000	187	1320	ST PAUL - PHALEN CORRIDOR	N		4,000,000	0	4,000,000	0	4,000,000	0	
05 020 00 000	2005	500	0000	187	1404	ST PAUL - PHALEN CORRIDOR	N		0	0	0	0	0	0	
					Total Appropriation:	500 0000 187	N	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0	0
Total Fiscal Year:								2005	115,873,000.00	63,629,930.47	52,243,069.53	17,772,591.32	28,725,161.21	5,745,317.00	
Total								05 020 00 000	115,873,000.00	63,629,930.47	52,243,069.53	17,772,591.32	28,725,161.21	5,745,317.00	
06 258 00 000	2006	500	0000	188	1421	MATCH 2006 CH 258 SEC 21 CW	N		32,800,000	522,647	32,277,353	8,262,720	24,014,633	0	
06 258 00 000	2006	500	0000	188	1451	MATCH 2006 CH 258 SEC 21 DW	N		6,000,000	0	6,000,000	0	6,000,000	0	
					Total Appropriation:	500 0000 188	N	38,800,000	38,800,000	522,647	38,277,353	8,262,720	30,014,633	0	8,262,720
06 258 00 000	2006	500	0000	189	1420	WIF 2006	N		11,500,000	120,000	11,380,000	3,961,183	2,357,869	5,060,948	
					Total Appropriation:	500 0000 189	N	11,500,000	11,500,000	120,000	11,380,000	3,961,183	2,357,869	5,060,948	0,000,000

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06 258 00 000	2006	500	0000	190	1420	WIF 2006 CORRECTIVE ACTION	N		6,500,000	0	6,500,000	6,396,200	103,800	0	
						Total Appropriation:	N	500 0000 190	6,500,000 6,500,000	0	6,500,000	6,396,200	103,800	0	6,396,200
06 258 00 000	2006	500	0000	191	1420	WIF 2006/5 CORRECTIVE ACTION	N		500,000	0	500,000	500,000	0	0	
						Total Appropriation:	N	500 0000 191	500,000 500,000	0	500,000	500,000	0	0	500,000
06 258 00 000	2006	500	0000	192	1420	WIF 2006 ASKOV	N		3,000,000	0	3,000,000	3,000,000	0	0	
						Total Appropriation:	N	500 0000 192	3,000,000 3,000,000	0	3,000,000	3,000,000	0	0	3,000,000
06 258 00 000	2006	500	0000	193	1420	WIF 2006 LK TOWN	N		1,500,000	0	1,500,000	1,500,000	0	0	
						Total Appropriation:	N	500 0000 193	1,500,000 1,500,000	0	1,500,000	1,500,000	0	0	1,500,000
06 258 00 000	2006	500	0000	194	1420	CENTRAL IRON RANGE SSD 2006	N		2,500,000	0	2,500,000	2,500,000	0	0	
						Total Appropriation:	N	500 0000 194	2,500,000 2,500,000	0	2,500,000	2,500,000	0	0	2,500,000
06 258 00 000	2006	500	0000	195	1410	GREATER MN BUS DEV INFRASTR	N		6,100,000	243,548	5,856,452	0	5,856,452	0	
						Total Appropriation:	N	500 0000 195	6,100,000 6,100,000	243,548	5,856,452	0	5,856,452	0	0
06 258 00 000	2006	500	0000	196	1410	GMBDI - POLK COUNTY	N		250,000	0	250,000	250,000	0	0	
						Total Appropriation:	N	500 0000 196	250,000 250,000	0	250,000	250,000	0	0	250,000
06 258 00 000	2006	500	0000	197	1410	GMBDI - LACRESCENT	N		1,400,000	0	1,400,000	1,400,000	0	0	
						Total Appropriation:	N	500 0000 197	1,400,000 1,400,000	0	1,400,000	1,400,000	0	0	1,400,000

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Agency: **B22 EMPLOYMENT & ECONOMIC DEVELPMT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	500	0000	198	1404	REDEVELOPMENT GRANTS	N		7,950,000	0	7,950,000	7,950,000	0	0	
						Total Appropriation:	198	500 0000	7,950,000	0	7,950,000	7,950,000	0	0	7,950,000
06 258 00 000	2006	500	0000	199	1404	REDEVELOPMENT - WORTINGTON	N		800,000	0	800,000	800,000	0	0	
						Total Appropriation:	199	500 0000	800,000	0	800,000	800,000	0	0	800,000
06 258 00 000	2006	500	0000	1A0	1404	REDEVELOPMENT - WINONA	N		250,000	0	250,000	250,000	0	0	
						Total Appropriation:	1A0	500 0000	250,000	0	250,000	250,000	0	0	250,000
06 258 00 000	2006	500	0000	1A1	1330	BIOSCIENCE BDPI - ROCHESTER	N		8,000,000	0	8,000,000	0	8,000,000	0	
						Total Appropriation:	1A1	500 0000	8,000,000	0	8,000,000	0	8,000,000	0	0
06 258 00 000	2006	500	0000	1A2	1330	BIOSCIENCE BDPI - COUNTIES	N		2,000,000	0	2,000,000	2,000,000	0	0	
						Total Appropriation:	1A2	500 0000	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000
06 258 00 000	2006	500	0000	1A3	1420	TOTAL MAX DAILY LOAD 2006	N		5,000,000	0	5,000,000	0	0	5,000,000	
						Total Appropriation:	1A3	500 0000	5,000,000	0	5,000,000	0	0	5,000,000	5,000,000
06 258 00 000	2006	500	0000	1A4	1420	PHOSPHORUS REDUCTION	N		2,310,000	0	2,310,000	0	0	2,310,000	
						Total Appropriation:	1A4	500 0000	2,310,000	0	2,310,000	0	0	2,310,000	2,310,000
06 258 00 000	2006	500	0000	1A5	1420	SMALL COMMUNITY WASTEWATE	N		1,000,000	0	1,000,000	1,000,000	0	0	
						Total Appropriation:	1A5	500 0000	1,000,000	0	1,000,000	1,000,000	0	0	1,000,000

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06 258 00 000	2006	500	0000	1A6	1320	BEMIDJI REGIONAL EVENTS CENT	N		3,000,000	0	3,000,000	0	3,000,000	0	
						Total Appropriation:		500 0000 1A6	N	3,000,000	3,000,000	0	3,000,000	0	0
06 258 00 000	2006	500	0000	1A7			N								
						Total Appropriation:		500 0000 1A7	N	2,500,000					
06 258 00 000	2006	500	0000	1A8			N								
						Total Appropriation:		500 0000 1A8	N	600,000					
06 258 00 000	2006	500	0000	1A9			N								
						Total Appropriation:		500 0000 1A9	N	8,000,000					
06 258 00 000	2006	500	0000	1B0	1320	ITASCA COUNTY INFRASTRUCTUR	N		4,000,000	0	4,000,000	0	4,000,000	0	
						Total Appropriation:		500 0000 1B0	N	4,000,000	4,000,000	0	4,000,000	0	0
06 258 00 000	2006	500	0000	1B1			N								
						Total Appropriation:		500 0000 1B1	N	3,282,000					
06 258 00 000	2006	500	0000	1B2	1320	LITTLE FALLS ZOO	N		400,000	0	400,000	0	400,000	0	
						Total Appropriation:		500 0000 1B2	N	400,000	400,000	0	400,000	0	0
06 258 00 000	2006	500	0000	1B3	1320	HENNEPIN CNTY: LOWRY AVE CO	N		5,000,000	0	5,000,000	5,000,000	0	0	
						Total Appropriation:		500 0000 1B3	N	5,000,000	5,000,000	0	5,000,000	0	5,000,000
06 258 00 000	2006	500	0000	1B4			N								

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						Total Appropriation:		500	0000	1B4	N		11,000,000		
06 258 00 000	2006	500	0000	1B5	1320	MOUNTAIN IRON: ENERGY PARK	N		500,000	0	500,000	0	500,000	0	
						Total Appropriation:		500	0000	1B5	N		500,000	0	500,000
06 258 00 000	2006	500	0000	1B6			N								
						Total Appropriation:		500	0000	1B6	N		1,600,000		
06 258 00 000	2006	500	0000	1B7	1320	ROSEVILLE: JOHN ROSE OVAL	N		500,000	0	500,000	0	500,000	0	
						Total Appropriation:		500	0000	1B7	N		500,000	0	500,000
06 258 00 000	2006	500	0000	1B8			N								
						Total Appropriation:		500	0000	1B8	N		400,000		
06 258 00 000	2006	500	0000	1B9	1320	ST. PAUL: ORDWAY CENTER	N		7,500,000	0	7,500,000	7,500,000	0	0	
						Total Appropriation:		500	0000	1B9	N		7,500,000	7,500,000	0
06 258 00 000	2006	500	0000	1C0			N								
						Total Appropriation:		500	0000	1C0	N		0		
06 258 00 000	2006	500	0000	1C1	1320	VIRGINIA: REGIONAL MED CTR	N		600,000	0	600,000	600,000	0	0	
						Total Appropriation:		500	0000	1C1	N		600,000	600,000	0
06 258 00 000	2006	500	0000	1C2	1320	WILLMAR: RICE MEMERIAL HOSP	N		500,000	0	500,000	500,000	0	0	

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Total Appropriation:							N	500,000	500,000	0	500,000	500,000	0	0	500,000
06 258 00 000	2006	500	0000	800	0000	MPLS WFC REPAIRS	N		600,000	0	600,000	549,025	50,975	0	
Total Appropriation:							N	600,000	600,000	0	600,000	549,025	50,975	0	549,025
Total Fiscal Year:									121,960,000.00	886,194.80	121,073,805.20	53,919,128.55	54,783,729.04	12,370,947.61	
Total 06 258 00 000									121,960,000.00	886,194.80	121,073,805.20	53,919,128.55	54,783,729.04	12,370,947.61	
87 400 00 007	1995	500	0000	101	1420	WASTEWATER INFRASTRUCTURE	N		2,521,458	2,521,458	0	0	0	0	
Total Appropriation:							N	2,521,458	2,521,458	2,521,458	0	0	0	0	0
Total Fiscal Year:									2,521,458.00	2,521,458.00	0.00	0.00	0.00	0.00	
Total 87 400 00 007									2,521,458.00	2,521,458.00	0.00	0.00	0.00	0.00	
89 300 00 000	1995	500	0000	102	1400	SEAWAY PORT AUTH-DULUTH	N		83,674	83,674	0	0	0	0	
Total Appropriation:							N	83,674	83,674	83,674	0	0	0	0	0
Total Fiscal Year:									83,673.93	83,673.93	0.00	0.00	0.00	0.00	
89 300 00 000	1996	500	0000	102			N								
Total Appropriation:							N	0							
Total Fiscal Year:															
89 300 00 000	1997	500	0000	102			N								

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							500	0000	102	N		0		
Total Fiscal Year:							1997							
Total							89	300 00 000		83,673.93	83,673.93	0.00	0.00	0.00
89 300 00 017	1995	500	0000	103	1420 WASTEWATER INFRASTRUCTURE	N		390,000	390,000	0	0	0	0	
Total Appropriation:							500	0000	103	N		390,000	390,000	0
Total Fiscal Year:							1995							
Total							89	300 00 017		390,000.00	390,000.00	0.00	0.00	0.00
90 610 00 000	1995	350	0000	101	1420 WASTEWATER INFRASTRUCTURE	N		719,493	719,493	0	0	0	0	
Total Appropriation:							350	0000	101	N		719,493	719,493	0
90 610 00 000	1995	350	0000	102	1400 METRO OPEN SPACE	N		1,504,700	1,504,700	0	0	0	0	
Total Appropriation:							350	0000	102	N		1,504,700	1,504,700	0
90 610 00 000	1995	350	0000	103	1420 WASTEWATER INFRASTRUCTURE	N		380,970	380,970	0	0	0	0	
Total Appropriation:							350	0000	103	N		380,970	380,970	0
Total Fiscal Year:							1995							
Total							90	610 00 000		2,605,163.00	2,605,163.00	0.00	0.00	0.00
92 558 00 000	1995	500	0000	104	1400 MET COUNCIL OPEN SPACE	N		318,000	318,000	0	0	0	0	
Total Appropriation:							500	0000	104	N		318,000	318,000	0

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Agency: **B22 TRADE & ECON DEVELOPMENT DEPT**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount		
Total Fiscal Year: 1995									318,000.00	318,000.00	0.00	0.00	0.00	0.00			
Total 92 558 00 000									318,000.00	318,000.00	0.00	0.00	0.00	0.00			
94 643 00 000	1995	500	0000	105	1400	CONTAMINATION CLEANUP	N		1,500,000	1,500,000	0	0	0	0			
Total Appropriation:								500	0000	105	N	1,500,000	1,500,000	1,500,000	0	0	0
94 643 00 000	1995	500	0000	106	1400	SEAWAY PORT AUTH DULUTH	N		1,200,000	1,200,000	0	0	0	0			
Total Appropriation:								500	0000	106	N	1,200,000	1,200,000	1,200,000	0	0	0
94 643 00 000	1995	500	0000	107	1400	PRAIRIELAND EXPO CENTER	N		1,000,000	1,000,000	0	0	0	0			
Total Appropriation:								500	0000	107	N	1,000,000	1,000,000	1,000,000	0	0	0
94 643 00 000	1995	500	0000	108	1400	NE MN TOURISM & EXPO CENTER	N		1,200,000	1,200,000	0	0	0	0			
Total Appropriation:								500	0000	108	N	1,200,000	1,200,000	1,200,000	0	0	0
94 643 00 000	1995	500	0000	109	1421	MPFA STATE MATCH	N		10,437,936	10,437,936	0	0	0	0			
94 643 00 000	1995	500	0000	109	1420	PUBL FACIL AUTH MATCH	N		0	0	0	0	0	0			
Total Appropriation:								500	0000	109	N	10,437,936	10,437,936	10,437,936	0	0	0
Total Fiscal Year: 1995									15,337,936.00	15,337,936.00	0.00	0.00	0.00	0.00			
Total 94 643 00 000									15,337,936.00	15,337,936.00	0.00	0.00	0.00	0.00			
96 463 00 000	1996	500	0000	111	1420	PFA WIF LAWS OF 96	N		17,500,000	17,500,000	0	0	0	0			
Total Appropriation:								500	0000	111	N	17,500,000	17,500,000	17,500,000	0	0	0

State of Minnesota
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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
96 463 00 000	1996	500	0000	117	1451	MPFA STATE MATCH LAWS 96-DW	N		4,000,000	4,000,000	0	0	0	0		
						Total Appropriation:		500	0000	117	N		4,000,000	4,000,000	4,000,000	0
						Total Fiscal Year:		1996		21,500,000.00	21,500,000.00	0.00	0.00	0.00	0.00	
96 463 00 000	1997	500	0000	112	1420	PFA RED ROCK RURAL WATER SY	N		600,000	600,000	0	0	0	0		
						Total Appropriation:		500	0000	112	N		600,000	600,000	600,000	0
						Total Fiscal Year:		1997		600,000.00	600,000.00	0.00	0.00	0.00	0.00	
						Total		96 463 00 000		22,100,000.00	22,100,000.00	0.00	0.00	0.00	0.00	
97 246 00 000	1998	500	0000	114	1420	PFA WIF LAWS OF 97	N		4,000,000	4,000,000	0	0	0	0		
						Total Appropriation:		500	0000	114	N		4,000,000	4,000,000	4,000,000	0
						Total Fiscal Year:		1998		4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
						Total		97 246 00 000		4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
97S 002 00 000	1998	500	0000	115	1400	MPFA FLOOD NEW HOUSING	N		5,000,000	5,000,000	0	0	0	0		
						Total Appropriation:		500	0000	115	N		5,000,000	5,000,000	5,000,000	0
97S 002 00 000	1998	500	0000	116	1400	MPFA FLOOD REPAIR AND REPLAC	N		4,000,000	4,000,000	0	0	0	0		
						Total Appropriation:		500	0000	116	N		4,000,000	4,000,000	4,000,000	0
						Total Fiscal Year:		1998		9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	97S	002	00 000			9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	
98 404 00 000	1998	500	0000	121	1420	BAYPORT STORM SEWER	O		650,000	650,000	0	0	0	0	
			Total Appropriation:	500	0000	121	O	650,000	650,000	650,000	0	0	0	0	0
98 404 00 000	1998	500	0000	122	1408	SPAP - ST CLOUD COMM CNTR	N		0	0	0	0	0	0	
			Total Appropriation:	500	0000	122	N	0	0	0	0	0	0	0	0
98 404 00 000	1998	500	0000	124	1420	WASTEWATER INFRASTRUCTURE	N		0	0	0	0	0	0	
			Total Appropriation:	500	0000	124	N	0	0	0	0	0	0	0	0
98 404 00 000	1998	500	0000	125	1420	WIF 98 HAWLEY	N		0	0	0	0	0	0	
			Total Appropriation:	500	0000	125	N	0	0	0	0	0	0	0	0
98 404 00 000	1998	500	0000	126	1421	MPFA STATE MATCH LAWS 98 W	N		0	0	0	0	0	0	
			Total Appropriation:	500	0000	126	N	0	0	0	0	0	0	0	0
98 404 00 000	1998	500	0000	127	1421	MPFA STATE MATCH LAWS 98 DW	N		0	0	0	0	0	0	
			Total Appropriation:	500	0000	127	N	0	0	0	0	0	0	0	0
98 404 00 000	1998	500	0000	137	1420	ST PETER WASTEWATER	N		3,000,000	3,000,000	0	0	0	0	
			Total Appropriation:	500	0000	137	N	3,000,000	3,000,000	3,000,000	0	0	0	0	0
			Total Fiscal Year:	1998					3,650,000.00	3,650,000.00	0.00	0.00	0.00	0.00	
			Total	98	404	00 000			3,650,000.00	3,650,000.00	0.00	0.00	0.00	0.00	

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	0000	110	1200	PTR - DULUTH ENTER & CONV CT	N		12,000,000	12,000,000	0	0	0	0	
						Total Appropriation:	500 0000 110 N	12,000,000	12,000,000	12,000,000	0	0	0	0	0
99 240 00 000	1999	500	0000	113	1335	VETS MEM PEF ARTS - ST LOUIS P	N		315,000	315,000	0	0	0	0	
						Total Appropriation:	500 0000 113 N	315,000	315,000	315,000	0	0	0	0	0
99 240 00 000	1999	500	0000	118	1404	MONTEVIDEO DOWNTOWN REVI	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	500 0000 118 N	1,500,000	1,500,000	1,500,000	0	0	0	0	0
99 240 00 000	1999	500	0000	119	1335	HUTCHINSON COMMUNITY CTR	N		999,999	999,999	0	0	0	0	
						Total Appropriation:	500 0000 119 N	999,999	999,999	999,999	0	0	0	0	0
99 240 00 000	1999	500	0000	122	1408	SPAP - ST CLOUD COMM CNTR	N		738,557	738,557	0	0	0	0	
						Total Appropriation:	500 0000 122 N	738,557	738,557	738,557	0	0	0	0	0
99 240 00 000	1999	500	0000	123	1200	FERGUS FALLLS CONVENTION CT	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	500 0000 123 N	1,500,000	1,500,000	1,500,000	0	0	0	0	0
99 240 00 000	1999	500	0000	124	1420	WASTEWATER INFRASTRUCTURE	N		14,000,000	14,000,000	0	0	0	0	
						Total Appropriation:	500 0000 124 N	14,000,000	14,000,000	14,000,000	0	0	0	0	0
99 240 00 000	1999	500	0000	125	1420	WIF 98 HAWLEY	N		1,300,000	1,300,000	0	0	0	0	
						Total Appropriation:	500 0000 125 N	1,300,000	1,300,000	1,300,000	0	0	0	0	0

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
99 240 00 000	1999	500	0000	127	1451	MPFA STATE MATCH LAWS 98 DW	N		1,500,000	1,500,000	0	0	0	0					
						Total Appropriation:		500	0000	127	N		1,500,000	1,500,000	1,500,000	0	0	0	0
99 240 00 000	1999	500	0000	128	1404	MAYO CIVIC CTR - ROCHESTER	N		2,800,000	2,800,000	0	0	0	0					
						Total Appropriation:		500	0000	128	N		2,800,000	2,800,000	2,800,000	0	0	0	0
99 240 00 000	1999	500	0000	129	1420	WIF 99	N		20,500,000	20,500,000	0	0	0	0					
						Total Appropriation:		500	0000	129	N		20,500,000	20,500,000	20,500,000	0	0	0	0
99 240 00 000	1999	500	0000	130	1451	MPFA STATE MATCH DW 99 240 0	N		2,200,000	2,200,000	0	0	0	0					
						Total Appropriation:		500	0000	130	N		2,200,000	2,200,000	2,200,000	0	0	0	0
						Total Fiscal Year:		1999		59,353,555.56	59,353,555.56	0.00	0.00	0.00	0.00				
99 240 00 000	2000	500	0000	122			N												
						Total Appropriation:		500	0000	122	N		0						
						Total Fiscal Year:		2000											
						Total 99 240 00 000				59,353,555.56	59,353,555.56	0.00	0.00	0.00	0.00				
Total	B22					TRADE & ECON DEVELOPMENT DEPT				451,010,550.42	267,261,625.81	183,748,924.61	71,691,719.87	88,604,973.74	23,452,231.00				

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Agency: B34 HOUSING FINANCE AGENCY

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 393 00 000	2002	500	0000	B06	2396	SBF-CAPITAL BONDING BILL FY02	N		16,200,000	15,787,274	412,726	412,726	0	0	
						Total Appropriation:	500 0000 B06 N	16,200,000	16,200,000	15,787,274	412,726	412,726	0	0	412,726
						Total Fiscal Year:	2002		16,200,000.00	15,787,273.85	412,726.15	412,726.15	0.00	0.00	
						Total	02 393 00 000		16,200,000.00	15,787,273.85	412,726.15	412,726.15	0.00	0.00	
021 001 00 000	2002	500	0000	B07	2397	SBF-PO RENTAL HOUSING LOANS	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	500 0000 B07 N	1,000,000	1,000,000	1,000,000	0	0	0	0	0
						Total Fiscal Year:	2002		1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
						Total	021 001 00 000		1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
05 020 00 000	2005	500	0000	B08	2398	BONDING HSG HOMELESS	N		12,000,000	5,235,887	6,764,113	6,764,113	0	0	
						Total Appropriation:	500 0000 B08 N	12,000,000	12,000,000	5,235,887	6,764,113	6,764,113	0	0	6,764,113
05 020 00 000	2005	500	0000	B09	2399	BONDING SUPP HSG HENN CO	N		350,000	0	350,000	350,000	0	0	
						Total Appropriation:	500 0000 B09 N	350,000	350,000	0	350,000	350,000	0	0	350,000
						Total Fiscal Year:	2005		12,350,000.00	5,235,887.46	7,114,112.54	7,114,112.54	0.00	0.00	
						Total	05 020 00 000		12,350,000.00	5,235,887.46	7,114,112.54	7,114,112.54	0.00	0.00	
06 258 00 000	2006	500	0000	B10	2400	FY06 PERM SUPP HSG	N		17,500,000	69,620	17,430,380	17,430,380	0	0	
						Total Appropriation:	500 0000 B10 N	17,500,000	17,500,000	69,620	17,430,380	17,430,380	0	0	17,430,380

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Agency: B34 HOUSING FINANCE AGENCY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
06 258 00 000	2006	500	0000	B11	2401	FY06 TRANSITIONAL HOUSING	N		2,000,000	0	2,000,000	2,000,000	0	0	
						Total Appropriation:	500 0000 B11 N	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000
						Total Fiscal Year:	2006		19,500,000.00	69,620.00	19,430,380.00	19,430,380.00	0.00	0.00	
						Total	06 258 00 000		19,500,000.00	69,620.00	19,430,380.00	19,430,380.00	0.00	0.00	
90 610 00 000	1995	500	0000	B01	2390	SBF-TRANSITIONAL HOUSING '90	N		535,000	535,000	0	0	0	0	
						Total Appropriation:	500 0000 B01 N	535,000	535,000	535,000	0	0	0	0	0
						Total Fiscal Year:	1995		535,000.00	535,000.00	0.00	0.00	0.00	0.00	
						Total	90 610 00 000		535,000.00	535,000.00	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	0000	B02	2391	SBF-BATTD WOMENS SHELTERS '	N		391,078	391,078	0	0	0	0	
92 558 00 000	1995	500	0000	B02	2290	SBF-LAND TRUSTS '92	N		525,000	525,000	0	0	0	0	
						Total Appropriation:	500 0000 B02 N	916,078	916,078	916,078	0	0	0	0	0
						Total Fiscal Year:	1995		916,078.35	916,078.35	0.00	0.00	0.00	0.00	
						Total	92 558 00 000		916,078.35	916,078.35	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	B03	2393	SBF-BATTERED WOMEN '94	N		1,000,000	1,000,000	0	0	0	0	
94 643 00 000	1995	500	0000	B03	2392	SBF-TRANSITIONAL HOUSING '94	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	500 0000 B03 N	2,500,000	2,500,000	2,500,000	0	0	0	0	0
						Total Fiscal Year:	1995		2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	
						Total	94 643 00 000		2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	

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Agency: B34 HOUSING FINANCE AGENCY

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1997	500	0000	B04	2394	1996 APPROP-POTH	N		2,500,000	2,500,000	0		0	0	
						Total Appropriation:	B04	500	0000	2,500,000	2,500,000	0	0	0	0
						Total Fiscal Year:			1997	2,499,999.97	2,499,999.97	0.00	0.00	0.00	0.00
						Total			96 463 00 000	2,499,999.97	2,499,999.97	0.00	0.00	0.00	0.00
97S 002 00 000	1998	500	0000	B05	2395	SBF-PERM RENTAL HSG 97	N		2,000,000	2,000,000	0		0	0	
						Total Appropriation:	B05	500	0000	2,000,000	2,000,000	0	0	0	0
						Total Fiscal Year:			1998	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
						Total			97S 002 00 000	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
MS 462A 0018 001	2007	630	0000	F17	9170	NEIGHBORHOOD INIT GRANT	O		198,000	0	198,000	198,000	0	0	
						Total Appropriation:	F17	630	0000	0	198,000	198,000	0	0	0
						Total Fiscal Year:			2007	198,000.00	0.00	198,000.00	198,000.00	0.00	0.00
						Total			MS 462A 0018 001	198,000.00	0.00	198,000.00	198,000.00	0.00	0.00
Total		B34				HOUSING FINANCE AGENCY				57,699,078.32	30,543,859.63	27,155,218.69	27,155,218.69	0.00	0.00

State of Minnesota
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Legal Authority Appropriation Sort
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Agency: **B9D AMATEUR SPORTS COMM**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	1200	IC2	3300	ICE ARENA GRANTS	N		250,000	250,000	0		0	0	0
00 492 00 000	2000	500	1200	IC2	3200	ICE ARENA GRANTS/MD 2000	N		558,500	558,500	0		0	0	0
00 492 00 000	2000	500	1200	IC2	1200	ICE ARENA GRANTS/MD 2000	N		0	0	0		0	0	0
Total Appropriation:							N	808,500	808,500	808,500	0		0	0	0
00 492 00 000	2000	500	1200	NSC	1200	NSC CONFERENCE CENTER	N		299,928	299,928	0		0	0	0
Total Appropriation:							N	299,928	299,928	299,928	0		0	0	0
Total Fiscal Year:								2000	1,108,428.38	1,108,428.38	0.00		0.00	0.00	0.00
Total 00 492 00 000									1,108,428.38	1,108,428.38	0.00		0.00	0.00	0.00
02 374 00 000	2002	500	1200	GRF	1200	GIANTS RIDGE FACILITY	N		690,000	690,000	0		0	0	0
Total Appropriation:							N	690,000	690,000	690,000	0		0	0	0
Total Fiscal Year:								2002	690,000.00	690,000.00	0.00		0.00	0.00	0.00
Total 02 374 00 000									690,000.00	690,000.00	0.00		0.00	0.00	0.00
031 020 00 000	2003	500	1200	SEC	1200	NSC SPORT EVENT CTR	N		5,000,000	5,000,000	0		0	0	0
Total Appropriation:							N	5,000,000	5,000,000	5,000,000	0		0	0	0
Total Fiscal Year:								2003	5,000,000.00	5,000,000.00	0.00		0.00	0.00	0.00
Total 031 020 00 000									5,000,000.00	5,000,000.00	0.00		0.00	0.00	0.00
94 643 00 000	1995	500	1200	INS	1200	INDOOR	N		0	0	0		0	0	0
Total Appropriation:							N	0	0	0	0		0	0	0

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Agency: B9D AMATEUR SPORTS COMM

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	1200	JOS	1200	JUNIOR OVAL SPEEDSKATING FA	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	N	500	1200	JOS	0	0	0	0	0
94 643 00 000	1995	500	1200	PKG	1200	NATIONAL SPORTS CTR PARKING	N		0	0	0	0	0	0	
						Total Appropriation:	N	0	0	0	0	0	0	0	0
						Total Fiscal Year:		1995		500,000.00	500,000.00	0.00	0.00	0.00	0.00
						Total		94 643 00 000		500,000.00	500,000.00	0.00	0.00	0.00	0.00
96 463 00 000	1996	500	1200	MUS	1200	MPLS URBAN SPORTS CENTER	N		3,400,000	3,400,000	0	0	0	0	
						Total Appropriation:	N	500	1200	MUS	0	0	0	0	0
96 463 00 000	1996	500	1200	ROC	1200	NATL VOLLEYBALL CTR/ROCHES	N		2,300,000	2,300,000	0	0	0	0	
						Total Appropriation:	N	500	1200	ROC	0	0	0	0	0
96 463 00 000	1996	500	1200	SKI	1200	BUSH LAKE SKI JUMP	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	N	500	1200	SKI	0	0	0	0	0
						Total Fiscal Year:		1996		6,200,000.00	6,200,000.00	0.00	0.00	0.00	0.00
96 463 00 000	1997	500	0000	ICG	2402	ICE ARENA GRANT 96-HUTCHINSO	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	0000	ICG	0	0	0	0	0
96 463 00 000	1997	500	0000	NSC	0000	NSC LAND ACQUISITION	N		400,000	400,000	0	0	0	0	

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Agency: **B9D AMATEUR SPORTS COMM**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:								500 0000 NSC N 400,000	400,000	400,000	0	0	0	0	0
96 463 00 000	1997	500	1200	CUR 3400		BONDING/CURLING CENTER	N		1,000,000	1,000,000	0	0	0	0	
Total Appropriation:								500 1200 CUR N 1,000,000	1,000,000	1,000,000	0	0	0	0	0
96 463 00 000	1997	500	1200	ICG 3200		BONDING-ICE ARENAS-NEW	N		5,600,000	5,600,000	0	0	0	0	
96 463 00 000	1997	500	1200	ICG 3300		BONDING-ICE ARENAS-RENOVATI	N		1,336,000	1,336,000	0	0	0	0	
96 463 00 000	1997	500	1200	ICG 3400		BONDING/CURLING CENTER	N		0	0	0	0	0	0	
Total Appropriation:								500 1200 ICG N 6,936,000	6,936,000	6,936,000	0	0	0	0	0
Total Fiscal Year:								1997	8,336,000.00	8,336,000.00	0.00	0.00	0.00	0.00	
Total 96 463 00 000									14,536,000.00	14,536,000.00	0.00	0.00	0.00	0.00	
Total	B9D	AMATEUR SPORTS COMM							21,834,428.38	21,834,428.38	0.00	0.00	0.00	0.00	

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Agency: B9U MINNESOTA TECHNOLOGY INC

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1997	500	0000	MGF	0000	NRRI COLERAINE FACILITY MOD.	N		400,000	400,000	0		0	0	
Total Appropriation:								500	0000	MGF	N		400,000	400,000	0
Total Fiscal Year:									1997				400,000.00	400,000.00	0.00
Total 94 643 00 000													400,000.00	400,000.00	0.00
Total	B9U	MINNESOTA TECHNOLOGY INC											400,000.00	400,000.00	0.00

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	8000	A00	2025	ALEX TC DESIGN	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	B00	2026	ANOKA HENN REALIGNMENT	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	C00	2027	BSU AMER INDIAN HIST MUSEUM	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	D00	2028	BSU/NWTC TECH LAB BLDG	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	E00	2029	FOND DU LAC CLSRM,LAB,TECH S	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	F00	2030	ITASCA TECH/ENGINEERING BLD	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	G00	2031	MPLS LIBRARY INFO	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	H00	2058	LK SUPERIOR ACCESSIBILITY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2059	LK SUP ELEVATOR REPLACEMEN	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2060	LAURENTIAN VISUAL FIRE ALAR	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2061	LAURENTIAN FIRE ALARM/	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2062	METRO ACCESSIBLE AUTOMATIC I	N		0	0	0	0	0	0	

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	8000	H00	2063	MPLS ADA RESTROOM COMPLIAN	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2064	MPLS UPGRADE ELEVATOR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2065	MN WEST AIR QUALITY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2066	MN WEST BRICK TUCKPOINTING	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2067	MN WEST WORTHGTN AIR CONDI	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2068	MHD HVAC/ELECTRICAL REPAIRS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2069	MHD C02 DETECTION/EXHAUST	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2070	MHD BLEACHER REPLACEMENT	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2071	RRCC ADA RESTROOM COMPL	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2072	RRCC CHEMISTRY VENT HOODS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2073	RW/WIN FIRE SPRINKLER FINAL P	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2074	SWSU CHILLER TOWER REPLACEM	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2075	SCSU REPAIR ELECT SYST/TUNNEL	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2076	SPTC ENCLOSE LOADING DOCK	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2077	MNSCU SYSTEM RESERVE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2078	MNSCU ROOFS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2080	FOND DU LAC BOILER REPAIR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2081	FOND DU LAC ENTR DOOR CANOP	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2082	CENTRAL LKS BRAINERD BLEACH	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2084	IHCC SCIENCE BLDG ASBESTOS AB	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2085	WINONA SU MINNE HALL HVAC	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2086	MN WEST EMERGENCY ROOF REP	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2087	HIBBING RENOVATE ADMIN SPAC	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2088	INVER HILLS CC CHILLER DESIGN	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2089	VERMILION CC PAGING/NOTIF SY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2090	VERMILION CC FIRE ALARM/DETE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2091	SPTC REPAIRS TO EXT MASONRY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2093	FOND DU LAC STRM DAMAGE RE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2094	NWTC-MHD AIR QUALITY IMPRV	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2095	MN WEST UPGRADE BLEACHERS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2096	MHD REPAIRS TO BOILER NO 1	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2097	MPLS CC TC CHILLER REPLACEME	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2098	WINONA SU HVAC RPR PHELPS HA	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2099	RDGWTR-WILLMAR INDOOR AIR Q	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2100	HIBBING BLDG 2 STORAGE REROO	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2101	HIBBING SCIENCE BLD CLSRM HE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2102	SCTC ROOF RPLCMNT DAY CARE F	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	8000	MNSCU HEAPR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2020	RDGWTR WILLMAR VET TECH KE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2021	ANOKA HENN CONCRETE & CARP	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2022	MPLS CTC BLDG SAFETY & SYSTE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2024	MRHD SU LIBRARY AHU REPAIRS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2049	ALEX INDOOR AIR QUALITY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2050	ALEX ROOF REPLACEMENT	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2051	PINE TC EMRGY CY BOILER REPAIR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2052	RSU HIGH VOLTAGE MODIFICATION	N		0	0	0		0	0	0

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00 492 00 000	2000	500	8000	H00	2053	BSU EXTERIOR BRICK REPAIR	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H00	2054	RAINY RIVER GROUND WTR INTR	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H00	2055	HIBB PAULACCI WATER INTRUSIO	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H00	2056	IHCC MOISTURE INTRUSION	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H00	2057	ITASCA BLEACHER REPLACEMEN	N		0	0	0		0	0	
Total Appropriation:								500	8000	H00	N		0	0	0
00 492 00 000	2000	500	8000	H10	2046	MKTO SU ATHLETIC FAC REPAIRS	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H10	8000	MNSCU-MKTO ATHLETIC FACILI	N		0	0	0		0	0	
Total Appropriation:								500	8000	H10	N		0	0	0
00 492 00 000	2000	500	8000	H20	8000	RIDGEWATER HVAC	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H20	2092	RDGWTR-HUTCH HVAC MOD PH II	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H20	2047	RIDGEWATER HVAC MOD	N		0	0	0		0	0	
Total Appropriation:								500	8000	H20	N		0	0	0
00 492 00 000	2000	500	8000	H30	2048	WINONA SU EMGCY BOILER REP	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H30	8000	WINONA SU EMRGY BOILER RPL	N		0	0	0		0	0	
Total Appropriation:								500	8000	H30	N		0	0	0
00 492 00 000	2000	500	8000	I00	2032	MKTO STUDENT ATHLETIC FACIL	N		0	0	0		0	0	
Total Appropriation:								500	8000	I00	N		0	0	0
00 492 00 000	2000	500	8000	J10	2034	MHD HAGEN HALL SCIENCE BLDG	N		0	0	0		0	0	
Total Appropriation:								500	8000	J10	N		0	0	0
00 492 00 000	2000	500	8000	K00	2035	NORMANDALE SCIENCE BLDG AD	N		0	0	0		0	0	
Total Appropriation:								500	8000	K00	N		0	0	0

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	8000	L00	2036	N HENN GEN ED BLDG PHASE II	N		0	0	0		0	0	
						Total Appropriation:	N	500	8000	L00	0	0	0	0	0
00 492 00 000	2000	500	8000	M00	2037	NORTHLAND HVAC/DVLP LEARN	N		0	0	0		0	0	
						Total Appropriation:	N	500	8000	M00	0	0	0	0	0
00 492 00 000	2000	500	8000	N00	2038	NWTC/MHD HEALTH SCIENCE CT	N		0	0	0		0	0	
						Total Appropriation:	N	500	8000	N00	0	0	0	0	0
00 492 00 000	2000	500	8000	P00	2039	ROCHESTER SITE DEVELOPMENT	N		0	0	0		0	0	
						Total Appropriation:	N	500	8000	P00	0	0	0	0	0
00 492 00 000	2000	500	8000	P10	2040	ROCHESTER GREENHOUSE/CLASS	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	P10	2023	ROCHESTER CC&TC GRNHSE CLS	N		0	0	0		0	0	
						Total Appropriation:	N	500	8000	P10	0	0	0	0	0
00 492 00 000	2000	500	8000	Q00	2041	SWSU LIBRARY RENOVATION	N		0	0	0		0	0	
						Total Appropriation:	N	500	8000	Q00	0	0	0	0	0
00 492 00 000	2000	500	8000	R00	2042	ST CLOUD SU REMODEL LAWRENC	N		0	0	0		0	0	
						Total Appropriation:	N	500	8000	R00	0	0	0	0	0
00 492 00 000	2000	500	8000	S00	2043	ST CLOUD TC A&B WINGS HVAC B	N		0	0	0		0	0	
						Total Appropriation:	N	500	8000	S00	0	0	0	0	0

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	8000	T00	2044	WINONA SU DESIGN NEW SCIEN	N		0	0	0	0	0	0	
						Total Appropriation:	N	0	0	0	0	0	0	0	0
00 492 00 000	2000	500	8000	U00	2045	METRO SU LAND ACQUISITION	N		0	0	0	0	0	0	
						Total Appropriation:	N	0	0	0	0	0	0	0	0
00 492 00 000	2000	505	8000	A00	2025	ALEX TC DESIGN	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	N	500,000	500,000	500,000	0	0	0	0	0
00 492 00 000	2000	505	8000	B00	2026	ANOKA HENN REALIGNMENT	N		12,500,000	12,500,000	0	0	0	0	
						Total Appropriation:	N	12,500,000	12,500,000	12,500,000	0	0	0	0	0
00 492 00 000	2000	505	8000	C00	2027	BSU AMER INDIAN HIST MUSEUM	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation:	N	2,000,000	2,000,000	2,000,000	0	0	0	0	0
00 492 00 000	2000	505	8000	D00	2028	BSU/NWTC TECH LAB BLDG	N		5,000,000	5,000,000	0	0	0	0	
						Total Appropriation:	N	5,000,000	5,000,000	5,000,000	0	0	0	0	0
00 492 00 000	2000	505	8000	E00	2029	FOND DU LAC CLSRM,LAB,TECH S	N		4,465,930	4,465,930	0	0	0	0	
						Total Appropriation:	N	4,465,930	4,465,930	4,465,930	0	0	0	0	0
00 492 00 000	2000	505	8000	F00	2030	ITASCA TECH/ENGINEERING BLD	N		3,469,749	3,469,749	0	0	0	0	
00 492 00 000	2000	505	8000	F00	2108	ITASCA CC TECH/ENG BLDG DLGT	N		48,932	48,932	0	0	0	0	
						Total Appropriation:	N	3,518,681	3,518,681	3,518,681	0	0	0	0	0

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00 492 00 000	2000	505	8000	G00	2031	MPLS LIBRARY INFO	N		11,610,500	11,610,500	0	0	0	0						
Total Appropriation:								505	8000	G00	N		11,610,500	11,610,500	11,610,500	0	0	0	0	0
00 492 00 000	2000	505	8000	H00	2056	IHCC MOISTURE INTRUSION	N		431,992	431,992	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2057	ITASCA BLEACHER REPLACEMEN	N		50,000	50,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2058	LK SUPERIOR ACCESSIBILITY	N		45,000	45,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2059	LK SUP ELEVATOR REPLACEMEN	N		64,000	64,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2060	LAURENTIAN VISUAL FIRE ALAR	N		28,800	28,800	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2061	LAURENTIAN FIRE ALARM/	N		29,788	29,788	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2062	METRO ACCESSIBLE AUTOMATIC I	N		95,964	95,964	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2063	MPLS ADA RESTROOM COMPLIAN	N		98,400	98,400	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2064	MPLS UPGRADE ELEVATOR	N		36,806	36,806	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2065	MN WEST AIR QUALITY	N		153,734	153,734	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2066	MN WEST BRICK TUCKPOINTING	N		80,872	80,872	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2073	RW/WIN FIRE SPRINKLER FINAL P	N		250,000	250,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2074	SWSU CHILLER TOWER REPLACEM	N		750,000	750,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2075	SCSU REPAIR ELECT SYST/TUNNEI	N		500,000	500,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2076	SPTC ENCLOSE LOADING DOCK	N		29,500	29,500	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2077	MNSCU SYSTEM RESERVE	N		0	0	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2078	MNSCU ROOFS	N		12,372,386	12,372,386	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2080	FOND DU LAC BOILER REPAIR	N		1,278	1,278	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2081	FOND DU LAC ENTR DOOR CANOP	N		0	0	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2082	CENTRAL LKS BRAINERD BLEACH	N		20,188	20,188	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2084	IHCC SCIENCE BLDG ASBESTOS AE	N		71,312	71,312	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2085	WINONA SU MINNE HALL HVAC	N		2,122,325	2,122,325	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2086	MN WEST EMERGENCY ROOF REP	N		37,570	37,570	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2087	HIBBING RENOVATE ADMIN SPAC	N		125,000	125,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2088	INVER HILLS CC CHILLER DESIGN	N		141,696	141,696	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2089	VERMILION CC PAGING/NOTIF SY	N		25,000	25,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2090	VERMILION CC FIRE ALARM/DETE	N		22,000	22,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2091	SPTC REPAIRS TO EXT MASONRY	N		185,500	185,500	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2093	FOND DU LAC STRM DAMAGE RE	N		1,849	1,849	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2094	NWTC-MHD AIR QUALITY IMPRV	N		122,994	122,994	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2095	MN WEST UPGRADE BLEACHERS	N		37,675	37,675	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2096	MHD REPAIRS TO BOILER NO 1	N		87,659	87,659	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2097	MPLS CC TC CHILLER REPLACEME	N		74,000	74,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2098	WINONA SU HVAC RPR PHELPS HA	N		20,000	20,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2099	RDGWTR-WILLMAR INDOOR AIR Q	N		33,916	33,916	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2100	HIBBING BLDG 2 STORAGE REROO	N		26,190	26,190	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2101	HIBBING SCIENCE BLD CLSRM HE	N		13,211	13,211	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2102	SCTC ROOF RPLCMNT DAY CARE E	N		93,014	93,014	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2103	RDGWTR-WILLMAR BLDG ENVT	N		26,700	26,700	0	0	0	0						

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00 492 00 000	2000	505	8000	H00	2104	ST PAUL TC BLDG DEMOLITION	N		30,000	30,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2105	MN WEST WATER INFILTRATION	N		3,985	3,985	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2107	RAINY RVR CC BIOLOGY FUMEHO	N		2,500	2,500	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2109	MPLS CCTC PLAZA FLOOR RENEW	N		2,600	2,600	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2110	RDGWTR-WILLMAR EXT DOOR CL	N		3,300	3,300	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2111	METRO SU COMP INFO LAB RMDL	N		30,000	30,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2112	ITASCA CC ST SVC BLDG CARPET	N		32,807	32,807	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2113	ITASCA CC RPL EXT DOORS & CLS	N		11,926	11,926	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2114	N HENN COURTYARD RENOVATIO	N		1,100,000	1,100,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2117	MN WEST CILLER REPLACEMNT/W	N		12,090	12,090	0	0	0	0						
00 492 00 000	2000	505	8000	H00	8000	MNSCU HEAPR	N		0	0	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2020	RDGWTR WILLMAR VET TECH KE	N		25,000	25,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2021	ANOKA HENN CONCRETE & CARP	N		20,000	20,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2022	MPLS CTC BLDG SAFETY & SYSTE	N		76,940	76,940	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2024	MRHD SU LIBRARY AHU REPAIRS	N		134,290	134,290	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2049	ALEX INDOOR AIR QUALITY	N		149,441	149,441	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2050	ALEX ROOF REPLACEMENT	N		249,000	249,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2051	PINE TC EMRGCY BOILER REPAIR	N		26,160	26,160	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2052	BSU HIGH VOLTAGE MODIFICATIO	N		886,000	886,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2053	BSU EXTERIOR BRICK REPAIR	N		95,119	95,119	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2054	RAINY RIVER GROUND WTR INTR	N		150,986	150,986	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2055	HIBB PAULACCI WATER INTRUSIO	N		375,599	375,599	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2067	MN WEST WORTHGTN AIR CONDI	N		148,586	148,586	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2068	MHD HVAC/ELECTRICAL REPAIRS	N		760,180	760,180	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2069	MHD C02 DETECTION/EXHAUST	N		28,000	28,000	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2070	MHD BLEACHER REPLACEMENT	N		328,052	328,052	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2071	RRCC ADA RESTROOM COMPL	N		23,557	23,557	0	0	0	0						
00 492 00 000	2000	505	8000	H00	2072	RRCC CHEMISTRY VENT HOODS	N		160,255	160,255	0	0	0	0						
Total Appropriation:								505	8000	H00	N		23,172,691	23,172,691	23,172,691	0	0	0	0	0
00 492 00 000	2000	505	8000	H10	2046	MKTO SU ATHLETIC FAC REPAIRS	N		3,000,000	3,000,000	0	0	0	0						
00 492 00 000	2000	505	8000	H10	8000	MNSCU-MKTO ATHLETIC FACILI	N		0	0	0	0	0	0						
Total Appropriation:								505	8000	H10	N		3,000,000	3,000,000	3,000,000	0	0	0	0	0
00 492 00 000	2000	505	8000	H20	8000	RIDGEWATER HVAC	N		0	0	0	0	0	0						
00 492 00 000	2000	505	8000	H20	2092	RDGWTR-HUTCH HVAC MOD PH II	N		20,000	20,000	0	0	0	0						
00 492 00 000	2000	505	8000	H20	2047	RIDGEWATER HVAC MOD	N		679,799	679,799	0	0	0	0						
Total Appropriation:								505	8000	H20	N		699,799	699,799	699,799	0	0	0	0	0

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00 492 00 000	2000	505	8000	H30	2048	WINONA SU EMGCY BOILER REP	N		4,295,666	4,295,666	0		0	0	0			
00 492 00 000	2000	505	8000	H30	8000	WINONA SU EMRGY BOILER RPL	N		0	0	0		0	0	0			
Total Appropriation:								505	8000	H30	N		4,295,666	4,295,666	4,295,666	0	0	0
00 492 00 000	2000	505	8000	I00	2032	MKTO STUDENT ATHLETIC FACIL	N		6,851,000	6,851,000	0		0	0	0			
Total Appropriation:								505	8000	I00	N		6,851,000	6,851,000	6,851,000	0	0	0
00 492 00 000	2000	505	8000	J10	2034	MHD HAGEN HALL SCIENCE BLDG	N		1,600,000	1,600,000	0		0	0	0			
Total Appropriation:								505	8000	J10	N		1,600,000	1,600,000	1,600,000	0	0	0
00 492 00 000	2000	505	8000	K00	2035	NORMANDALE SCIENCE BLDG AD	N		11,321,600	11,321,600	0		0	0	0			
Total Appropriation:								505	8000	K00	N		11,321,600	11,321,600	11,321,600	0	0	0
00 492 00 000	2000	505	8000	L00	2036	N HENN GEN ED BLDG PHASE II	N		8,604,004	8,604,004	0		0	0	0			
00 492 00 000	2000	505	8000	L00	2115	N HENN GEN ED E ENTR RENOVAT	N		72,449	72,449	0		0	0	0			
00 492 00 000	2000	505	8000	L00	2106	N HENN CC GEN ED/CLA TECH EQP	N		1,159,647	1,159,647	0		0	0	0			
Total Appropriation:								505	8000	L00	N		9,836,099	9,836,099	9,836,099	0	0	0
00 492 00 000	2000	505	8000	M00	2037	NORTHLAND HVAC/DVLP LEARN	N		4,963,018	4,963,018	0		0	0	0			
Total Appropriation:								505	8000	M00	N		4,963,018	4,963,018	4,963,018	0	0	0
00 492 00 000	2000	505	8000	N00	2038	NWTC/MHD HEALTH SCIENCE CT	N		1,248,650	1,248,650	0		0	0	0			
Total Appropriation:								505	8000	N00	N		1,248,650	1,248,650	1,248,650	0	0	0
00 492 00 000	2000	505	8000	P00	2039	ROCHESTER SITE DEVELOPMENT	N		1,400,000	1,400,000	0		0	0	0			
Total Appropriation:								505	8000	P00	N		1,400,000	1,400,000	1,400,000	0	0	0

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00 492 00 000	2000	505	8000	P10	2040	ROCHESTER GREENHOUSE/CLASS	N		4,220,719	4,220,719	0		0	0	0				
00 492 00 000	2000	505	8000	P10	2023	ROCHESTER CC&TC GRNHSE CLS	N		244,281	244,281	0		0	0	0				
Total Appropriation:								505	8000	P10	N		4,465,000	4,465,000	4,465,000	0	0	0	0
00 492 00 000	2000	505	8000	Q00	2041	SWSU LIBRARY RENOVATION	N		800,000	800,000	0		0	0	0				
Total Appropriation:								505	8000	Q00	N		800,000	800,000	800,000	0	0	0	0
00 492 00 000	2000	505	8000	R00	2042	ST CLOUD SU REMODEL LAWRENC	N		3,833,450	3,833,450	0		0	0	0				
Total Appropriation:								505	8000	R00	N		3,833,450	3,833,450	3,833,450	0	0	0	0
00 492 00 000	2000	505	8000	S00	2043	ST CLOUD TC A&B WINGS HVAC B	N		7,920,894	7,920,894	0		0	0	0				
00 492 00 000	2000	505	8000	S00	2116	SCTC A&BWINGS	N		71,106	71,106	0		0	0	0				
Total Appropriation:								505	8000	S00	N		7,992,000	7,992,000	7,992,000	0	0	0	0
00 492 00 000	2000	505	8000	T00	2044	WINONA SU DESIGN NEW SCIEN	N		1,600,000	1,600,000	0		0	0	0				
Total Appropriation:								505	8000	T00	N		1,600,000	1,600,000	1,600,000	0	0	0	0
00 492 00 000	2000	505	8000	U00	2045	METRO SU LAND ACQUISITION	N		252,760	252,760	0		0	0	0				
Total Appropriation:								505	8000	U00	N		252,760	252,760	252,760	0	0	0	0
Total Fiscal Year:								2000					126,926,844.09	126,926,844.09	0.00	0.00	0.00	0.00	
Total								00 492 00 000					126,926,844.09	126,926,844.09	0.00	0.00	0.00	0.00	
02 393 00 000	2002	505	8000	A02	2200	ALEX TC CLSRM/TECH BLDG	N		8,845,000	8,845,000	0		0	0	0				

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						Total Appropriation:		5058000A02N8,845,000	8,845,000	8,845,000	0	0	0	0	0
02 393 00 000	2002	505	8000	B02	2201	CENTURY DSGN INTMDUATE SPC I N			2,500,000	2,500,000	0	0	0	0	
						Total Appropriation:		5058000B02N2,500,000	2,500,000	2,500,000	0	0	0	0	0
02 393 00 000	2002	505	8000	C02	2202	METRO LIBRARY & INFO ACCESS N			16,870,000	16,870,000	0	0	0	0	
						Total Appropriation:		5058000C02N16,870,000	16,870,000	16,870,000	0	0	0	0	0
02 393 00 000	2002	505	8000	D02	2203	MPLS CONSOLID REM PH 2	N		8,621,000	8,621,000	0	0	0	0	
						Total Appropriation:		5058000D02N8,621,000	8,621,000	8,621,000	0	0	0	0	0
02 393 00 000	2002	505	8000	E02	2204	MRHD NEW SCIENCE BLDG	N		18,207,100	17,788,843	418,257	184,490	233,767	0	
						Total Appropriation:		5058000E02N18,207,100	18,207,100	17,788,843	418,257	184,490	233,767	0	184,490
02 393 00 000	2002	505	8000	F02	2205	NORM SCIENDE REMODEL PH 2	N		9,346,000	9,346,000	0	0	0	0	
						Total Appropriation:		5058000F02N9,346,000	9,346,000	9,346,000	0	0	0	0	0
02 393 00 000	2002	505	8000	G02	2206	WINONA SU NEW SCI BLDG	N		28,068,000	28,046,881	21,119	0	21,119	0	
						Total Appropriation:		5058000G02N28,068,000	28,068,000	28,046,881	21,119	0	21,119	0	0
02 393 00 000	2002	505	8000	H02	2209	DAKOTA CO NO WALL WTR INTR	N		1,098,429	1,098,429	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2211	MSU MANKATO BACKUP GENERA	N		20,000	20,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2218	MSU MK WIEKING CTR CLSRM AU	N		179,008	179,008	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2219	MSU MK NELSON HALL HVAC DE	N		95,121	95,121	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2220	FIRE DETECT & PROTECT UPGRAD	N		0	0	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2221	ROOF RPLCMNT DESIGN/CONSTR	N		19,775,396	19,775,396	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2222	ALEX HVAC REPLC 100 WING	N		575,500	575,500	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2279	HENN FIRE ALARM CENTRAL MON	N		0	0	0	0	0	0	
									280,275	280,275	0	0	0	0	

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02 393 00 000	2002	505	8000	H02	2281	MHD PARTIAL FIRE ALARM REPL	N		295,389	295,389	0		0	0	0
02 393 00 000	2002	505	8000	H02	2282	MN WEST-C/HEAT ONLY DETECT	N		38,878	38,878	0		0	0	0
02 393 00 000	2002	505	8000	H02	2283	MN WEST J/HEAT ONLY DETECTOF	N		7,553	7,553	0		0	0	0
02 393 00 000	2002	505	8000	H02	2284	MN WEST-P/HEAT ONLY DETECTO	N		8,488	8,488	0		0	0	0
02 393 00 000	2002	505	8000	H02	2285	MN WEST HEAT ONLY DETECTOR	N		183,646	183,646	0		0	0	0
02 393 00 000	2002	505	8000	H02	2286	ITASCA FIRE ALARM CENTRAL MC	N		5,000	5,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2347	PINE TC MOLD ABATEMENT	N		15,000	15,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2348	MSU MKT PERF ARTS STAGE LGHT	N		84,667	84,667	0		0	0	0
02 393 00 000	2002	505	8000	H02	2349	FOND DU LAC CLN & VARN CANOI	N		7,820	7,820	0		0	0	0
02 393 00 000	2002	505	8000	H02	2223	AN-HEN FIRE SPRINKLER SYS HOR	N		57,067	57,067	0		0	0	0
02 393 00 000	2002	505	8000	H02	2224	AN-HEN HANDICAPPED ACCESS	N		15,022	15,022	0		0	0	0
02 393 00 000	2002	505	8000	H02	2225	AN-RAM BURNER CONTROLS BOI	N		60,000	60,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2226	AN-RAM STORM SEWER E GYM	N		210,000	210,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2227	BEM ELEC LOOP EXPAN NO & SO	N		1,073,200	1,073,200	0		0	0	0
02 393 00 000	2002	505	8000	H02	2228	CENTURY MODERN COOLING SYS	N		1,775,000	1,775,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2229	CENTURY CHEM/BIO LAB REFURB	N		400,000	400,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2230	DAK FIRE ALARM/LIFE SAFETY	N		170,006	170,006	0		0	0	0
02 393 00 000	2002	505	8000	H02	2231	DAK REPLACE CHILLER	N		34,994	34,994	0		0	0	0
02 393 00 000	2002	505	8000	H02	2232	DAK NO WALL/WINDW WATER IN	N		70,332	70,332	0		0	0	0
02 393 00 000	2002	505	8000	H02	2233	FERG EXT REPAIRS FIRE ALRM AD	N		188,020	188,020	0		0	0	0
02 393 00 000	2002	505	8000	H02	2234	FDL REPAIR BRICK PAVERS/GROU	N		746	0	746		746	0	0
02 393 00 000	2002	505	8000	H02	2235	FDL REPAIR DRYWALL CRACKS	N		6,925	6,925	0		0	0	0
02 393 00 000	2002	505	8000	H02	2236	FDL LIGHTING-DINING AREA	N		13,675	13,675	0		0	0	0
02 393 00 000	2002	505	8000	H02	2237	HEN RPLC CHILLER SYS BP	N		1,613,363	1,613,363	0		0	0	0
02 393 00 000	2002	505	8000	H02	2238	HEN RPLC CHILLER EP DESIGN	N		2,250	2,250	0		0	0	0
02 393 00 000	2002	505	8000	H02	2239	HIB ENERGY MGMT SYS	N		49,885	49,885	0		0	0	0
02 393 00 000	2002	505	8000	H02	2240	HIB MAJOR UTIL TUNNEL DESIGN	N		35,114	35,114	0		0	0	0
02 393 00 000	2002	505	8000	H02	2241	IHCC CENTRALIZED CHILLER PLA	N		1,956,000	1,956,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2242	LK SUP VENTILATION/HVAC BOIL	N		242,660	242,660	0		0	0	0
02 393 00 000	2002	505	8000	H02	2243	LK SUP STATUTORY SAFETY ISSU	N		124,662	124,662	0		0	0	0
02 393 00 000	2002	505	8000	H02	2244	METRO ST JOHNS HALL ENT/DOC	N		394,000	394,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2245	MPLS CHILLER PLANT RESTORATI	N		2,195,284	2,195,284	0		0	0	0
02 393 00 000	2002	505	8000	H02	2246	MN WEST HVAC REPLACEMENT	N		390,000	390,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2247	SETC SPRAY BOOTH POD 3 RW	N		170,000	170,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2248	SETC SPRINKLERS POD 1 & 2	N		160,000	160,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2249	MHD REPAIR CHILLER LORD LI	N		68,000	68,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2250	MHD HVAC OWENS HALL	N		305,000	305,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2251	MHD AUDITORIUM/THEATRE SA	N		230,000	230,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2252	MKTO UTILITY PLANT BOILER #4	N		1,182,631	1,182,631	0		0	0	0
02 393 00 000	2002	505	8000	H02	2253	MKTO WARREN ST STORM SEWER	N		329,569	329,569	0		0	0	0
02 393 00 000	2002	505	8000	H02	2254	NORM ASBESTOS ABATEMENT	N		581,028	581,028	0		0	0	0
02 393 00 000	2002	505	8000	H02	2255	N HENN PH 2 UTILITIES INFRASTR	N		1,948,018	1,948,018	0		0	0	0
02 393 00 000	2002	505	8000	H02	2256	NWTC FIRE ALARM SYS EGF	N		304,400	304,400	0		0	0	0
02 393 00 000	2002	505	8000	H02	2257	NWTC BOILER REPAIR BEMIDGI	N		500,000	500,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2258	PINETC WELDING STATION EXHAU	N		65,663	65,663	0		0	0	0
02 393 00 000	2002	505	8000	H02	2259	RIVERLAND AUSTIN E HVAC RPR	N		2,624,652	2,624,652	0		0	0	0

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02 393 00 000	2002	505	8000	H02	2260	SCTC BOILER FARIBAULT	N		400,000	400,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2261	SCTC RPLC ELEC SWITCHBOARD	N		70,000	70,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2262	SCTC REPLACE VENTILATION UNI	N		45,000	45,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2263	SCTC REPLACE FIRE ALARM SYST	N		92,899	92,899	0		0	0	0
02 393 00 000	2002	505	8000	H02	2264	SWSU FIRE RESTORATION	N		5,200,000	5,200,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2265	SWSU CENTRAL HEAT/COOLING P	N		49,988	49,988	0		0	0	0
02 393 00 000	2002	505	8000	H02	2266	SCSU ELECTRICAL DISTR LOOP	N		4,800,000	4,800,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2267	SCTC AIR HANDLING UNITS/VENT	N		226,257	226,257	0		0	0	0
02 393 00 000	2002	505	8000	H02	2268	SCTC BOILER BURNER REPLACEM	N		50,000	50,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2269	SCTC ELECTRIC REPAIR	N		80,270	80,270	0		0	0	0
02 393 00 000	2002	505	8000	H02	2270	SPTC TUCKPOINTING 1984 ADD'N	N		243,891	243,891	0		0	0	0
02 393 00 000	2002	505	8000	H02	2271	SPTC SAWDUST HOPPERS	N		265,000	265,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2272	WIN CONSTRUCT ADA RESTROOM	N		45,553	45,553	0		0	0	0
02 393 00 000	2002	505	8000	H02	2273	WIN REPLACE HIGH VOLTAGE FE	N		44,000	44,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2274	WIN MINNE, MAXWELL HALL HVA	N		692,875	692,875	0		0	0	0
02 393 00 000	2002	505	8000	H02	2275	ALEX FIRE ALARM CENTRAL MON	N		15,000	15,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2276	CENT FIRE ALARM CENTRAL MON	N		38,574	38,574	0		0	0	0
02 393 00 000	2002	505	8000	H02	2277	DAK FIRE ALARM/LIFE SAFETY	N		60,000	60,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2278	FERGUS FALLS FIRE ALARM	N		5,000	5,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2287	RRCC FIRE ALARM MONITORING	N		6,998	6,998	0		0	0	0
02 393 00 000	2002	505	8000	H02	2288	N HENN FIRE ALARM MONIT BP	N		12,600	12,600	0		0	0	0
02 393 00 000	2002	505	8000	H02	2289	NWTC FIRE ALARM MONITOR DL	N		10,000	10,000	0		0	0	0
02 393 00 000	2002	505	8000	H02	2290	NWTC FIRE ALARM MONITOR WA	N		18,695	18,695	0		0	0	0
02 393 00 000	2002	505	8000	H02	2291	PINE FIRE ALARM CENTRAL MONI	N		51,934	51,934	0		0	0	0
02 393 00 000	2002	505	8000	H02	2292	RIDGWTR SMOKE DETECTORS HU	N		0	0	0		0	0	0
02 393 00 000	2002	505	8000	H02	2293	RDGWTR FIRE ALARM REMODEL V	N		99,387	99,387	0		0	0	0
02 393 00 000	2002	505	8000	H02	2294	RIVRLND ELECTRICAL-FIRE SYS A	N		83,921	83,921	0		0	0	0
02 393 00 000	2002	505	8000	H02	2295	RVRLND ALB LEA FIRE & SMOKE I	N		11,938	11,938	0		0	0	0
02 393 00 000	2002	505	8000	H02	2296	WIN PARTIAL FIRE ALARM RPLCM	N		229,800	229,800	0		0	0	0
02 393 00 000	2002	505	8000	H02	2297	BSU FIRE ALARM CTRL MONITORE	N		927,454	927,454	0		0	0	0
02 393 00 000	2002	505	8000	H02	2298	SOUTHWEST SU FIRE PROTECTIO	N		556,602	556,602	0		0	0	0
02 393 00 000	2002	505	8000	H02	2303	NE HIGH ED VRGNIA FIRE ALRM	N		34,864	34,864	0		0	0	0
02 393 00 000	2002	505	8000	H02	2304	NE HIGH ED EVLTH COOLING UNI	N		55,922	55,922	0		0	0	0
02 393 00 000	2002	505	8000	H02	2305	NEHD VRGNA BLDG AUTOMATN S	N		39,978	39,978	0		0	0	0
02 393 00 000	2002	505	8000	H02	2306	HENN TC RPLC HVAC BKLYN PK	N		125,692	125,692	0		0	0	0
02 393 00 000	2002	505	8000	H02	2307	RVRLND AUSTIN EAST FIRE SYST	N		57,757	57,757	0		0	0	0
02 393 00 000	2002	505	8000	H02	2308	MSU MKT BLAKESLEE STADIUM L	N		113,293	113,293	0		0	0	0
02 393 00 000	2002	505	8000	H02	2309	FOND DU LAC FIRE SPRINKLR RP	N		16,327	16,327	0		0	0	0
02 393 00 000	2002	505	8000	H02	2310	METRO SU SMOKE DOORS	N		34,543	34,543	0		0	0	0
02 393 00 000	2002	505	8000	H02	2311	MSCSTC FIRE DETECTION MONIT	N		66,579	66,579	0		0	0	0
02 393 00 000	2002	505	8000	H02	2312	CNTRL LKS BOILER AHU UPGRADE	N		69,579	69,579	0		0	0	0
02 393 00 000	2002	505	8000	H02	2313	HIBBING WATER & ELEC DIST UPG	N		149,592	149,592	0		0	0	0
02 393 00 000	2002	505	8000	H02	2314	MPLS CTC HTG & COOL UPGRADE	N		125,595	125,595	0		0	0	0
02 393 00 000	2002	505	8000	H02	2315	NE HIGH ED VRGNIA CTRL HTG PL	N		127,422	127,422	0		0	0	0
02 393 00 000	2002	505	8000	H02	2316	SO WEST MN SU CTRL CHILLER PL	N		76,600	76,600	0		0	0	0
02 393 00 000	2002	505	8000	H02	2317	MSU MUD FIRE DETECTION SYST	N		52,500	52,500	0		0	0	0

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02 393 00 000	2002	505	8000	H02	2318	N HENN FIRE SPRKLR TEST STATN	N		700	700	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2319	SO CTRL BOILER BURNER RPLCM	N		57,101	57,101	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2320	WSU UTILITY PLANT FIRE ALARM	N		57,619	57,619	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2321	HENNTC RPLC MASTER CLCKS BK	N		32,214	32,214	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2322	MSU MKT HIGHLAND N SPRNKL S	N		122,857	122,857	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2323	RIVERLAND AUSTIN FLOORING	N		197,564	197,564	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2324	MPLS CTC BGEA RENOVATION	N		500,000	500,000	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2325	RNY RVR FIRE MONITOR & DETEC	N		7,215	7,215	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2326	SCSU ENERGY MGMT WORK STAT	N		2,270	2,270	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2327	SCSU HOCKEY CTR FIRE ALARM S	N		75,000	75,000	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2328	MPLS CTC BGEA MONITOR & DET	N		22,418	22,418	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2329	MSU MKT HIGHLAND CTR ASB AB	N		81,000	81,000	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2330	MSU MKT UTILITY PLNT BLRS 1-3	N		39,750	39,750	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2331	DAKOTA CO HVAC DRIVES RPLC	N		46,063	46,063	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2332	PINE TC ADA ENTR CONCRETE RP	N		12,810	12,810	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2333	SP COLLEGE DOOR RPLCMNTS	N		7,109	7,109	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2334	ANOKA TC FIRE & BURGLAR ALA	N		10,801	10,801	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2335	NRTHLND TRF DRAINAGE & RF R	N		5,500	5,500	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2336	NO HENN CCE BLDG NEW RSTRM	N		38,569	38,569	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2337	WSU WATKINS HALL HVAC RPR	N		7,100	7,100	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2338	CNTRL LKS CHEM LAB RENOVATI	N		50,000	50,000	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2339	MPLS CCTC PLAZA FLOOR RENEW	N		110,122	110,122	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2340	HENN TC IRRIGATION SYST BK PK	N		62,654	62,654	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2341	HENN TC CABLE RPLCMT BK PK	N		80,671	80,671	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2342	HENN TC EMERGENCY GENERATO	N		221,927	221,927	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2343	HTC BP PTG LABS, HVAC/ELCTRNC	N		23,629	23,629	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2344	HTC BP RPLC LTNG, AUTO BODY L	N		24,044	24,044	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2345	HTC RPLC AUDITORIUM CNTRL S	N		38,552	38,552	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2346	NO HENN CCE BLDG NEW RSTRM	N		158,429	158,429	0	0	0	0						
Total Appropriation:								505	8000	H02	N		60,000,000	60,000,000	59,999,254	746	746	0	0	746
02 393 00 000	2002	505	8000	I02	2208	SO CTRL FARIBAULT SCI LAB REN	N		100,000	100,000	0	0	0	0						
02 393 00 000	2002	505	8000	I02	2207	MSCST SCIENCE LAB RENOVATIO	N		719,390	719,390	0	0	0	0						
02 393 00 000	2002	505	8000	I02	2300	MPLS CTC SCIENCE LAB RENOVAT	N		351,330	351,330	0	0	0	0						
02 393 00 000	2002	505	8000	I02	2299	MNWEST SCIENCE LAB RENOVAT	N		602,280	602,280	0	0	0	0						
Total Appropriation:								505	8000	I02	N		1,773,000	1,773,000	1,773,000	0	0	0	0	0
02 393 00 000	2002	505	8000	J02	2215	NORMANDALE CONTINGENCY	N		504,000	504,000	0	0	0	0						
02 393 00 000	2002	505	8000	J02	2217	MSCST SCI LAB RENOV CONTGCV	N		54,610	54,610	0	0	0	0						
02 393 00 000	2002	505	8000	J02	2301	MNWEST SCI LAB RENOV CONTG	N		45,720	45,720	0	0	0	0						
02 393 00 000	2002	505	8000	J02	2302	MPLS CTC SCI LAB RENOV CONTG	N		26,670	26,670	0	0	0	0						

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02 393 00 000	2002	505	8000	J02	2214	MOORHEAD CONTINGENCY	N		599,000	599,000	0	0	0	0						
02 393 00 000	2002	505	8000	J02	2213	MPLS CONTINGENCY	N		379,000	379,000	0	0	0	0						
02 393 00 000	2002	505	8000	J02	2212	METRO CONTINGENCY	N		447,000	447,000	0	0	0	0						
02 393 00 000	2002	505	8000	J02	2210	ALEX CONTINGENCY	N		240,000	240,000	0	0	0	0						
02 393 00 000	2002	505	8000	J02	2216	WSU NEW SCIENCE BLDG CONTIN	N		1,712,000	1,707,337	4,663	0	4,663	0						
Total Appropriation:								505	8000	J02	N		4,008,000	4,008,000	4,003,337	4,663	0	4,663	0	0
Total Fiscal Year:								2002					158,238,100.00	157,793,314.61	444,785.39	185,236.24	259,549.15	0.00		
Total								02 393 00 000					158,238,100.00	157,793,314.61	444,785.39	185,236.24	259,549.15	0.00		
031 020 00 000	2003	505	8000	A03	2360	BSU/NTC DSGN TECH & HEALTH	N		1,000,000	979,576	20,424	20,424	0	0						
Total Appropriation:								505	8000	A03	N		1,000,000	1,000,000	979,576	20,424	20,424	0	0	20,424
031 020 00 000	2003	505	8000	B03	2361	DAK CO DSGN RNV TECH & TELEC	N		500,000	465,969	34,031	34,031	0	0						
Total Appropriation:								505	8000	B03	N		500,000	500,000	465,969	34,031	34,031	0	0	34,031
031 020 00 000	2003	505	8000	C03	2362	FFCC DSGN IT/FINE ARTS/MTNCE	N		751,000	751,000	0	0	0	0						
Total Appropriation:								505	8000	C03	N		751,000	751,000	751,000	0	0	0	0	
031 020 00 000	2003	505	8000	D03	2364	HENN TC EDEN PR/BKLYN PK RN	N		1,928,000	1,928,000	0	0	0	0						
Total Appropriation:								505	8000	D03	N		1,928,000	1,928,000	1,928,000	0	0	0	0	
031 020 00 000	2003	505	8000	E03	2366	IHCC DSGN STDNT SVCS ADDN	N		500,000	452,202	47,799	47,799	0	0						
Total Appropriation:								505	8000	E03	N		500,000	500,000	452,202	47,799	47,799	0	0	47,799
031 020 00 000	2003	505	8000	F03	2367	LK SUP DSGN ACAD & ST SVC ADE	N		700,000	620,103	79,897	79,897	0	0						

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					Total Appropriation:		5058000F03N700,000	700,000	620,103	79,897	79,897	0	0	79,897
031 020 00 000	2003	505	8000	G03 2368	MN WEST W DSGN/CONST CLSRM	N		6,150,000	6,100,592	49,408	49,408	0	0	
					Total Appropriation:		5058000G03N6,150,000	6,150,000	6,100,592	49,408	49,408	0	0	49,408
031 020 00 000	2003	505	8000	H03 2390	NEHED MESABI MISC HEAPR	N		101,000	63,663	37,337	37,337	0	0	
					Total Appropriation:		5058000H03N101,000	101,000	63,663	37,337	37,337	0	0	37,337
031 020 00 000	2003	505	8000	I03 2370	MSC SE WIN DSGN ST SVC RNV L	N		557,000	552,549	4,451	4,451	0	0	
					Total Appropriation:		5058000I03N557,000	557,000	552,549	4,451	4,451	0	0	4,451
031 020 00 000	2003	505	8000	J03 2372	MSU MK DSGN/CONST ATHL FAC R	N		7,968,000	7,965,692	2,308	2,308	0	0	
					Total Appropriation:		5058000J03N7,968,000	7,968,000	7,965,692	2,308	2,308	0	0	2,308
031 020 00 000	2003	505	8000	K03 2389	NEHED VIRIGINIA SCI/LRC FF&E	N		383,442	360,344	23,098	23,098	0	0	
031 020 00 000	2003	505	8000	K03 2374	NEHED VIRGINIA SCI/LRC RNV	N		4,731,558	4,731,558	0	0	0	0	
					Total Appropriation:		5058000K03N5,115,000	5,115,000	5,091,902	23,098	23,098	0	0	23,098
031 020 00 000	2003	505	8000	L03 2376	NWTC MHD DSGN BLDG ADDN R	N		400,000	397,158	2,842	2,842	0	0	
					Total Appropriation:		5058000L03N400,000	400,000	397,158	2,842	2,842	0	0	2,842
031 020 00 000	2003	505	8000	M03 2377	RDGW WLM/HUTCH DSGN CONST	N		2,804,000	2,795,793	8,207	8,207	0	0	
					Total Appropriation:		5058000M03N2,804,000	2,804,000	2,795,793	8,207	8,207	0	0	8,207
031 020 00 000	2003	505	8000	N03 2379	SO CTRL MKT/FBT DSGN LAB RNV	N		300,000	300,000	0	0	0	0	

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							N	300,000	300,000	300,000	0	0	0	0	0
031 020 00 000	2003	505	8000	P03	2380	SMSU DSGN CNST LIB RNV	N		8,790,000	8,698,721	91,279	91,279	0	0	
Total Appropriation:							N	8,790,000	8,790,000	8,698,721	91,279	91,279	0	0	91,279
031 020 00 000	2003	505	8000	Q03	2382	SCSU DSGN CNSTR CENT HALL RN	N		9,788,000	7,916,520	1,871,480	1,871,480	0	0	
Total Appropriation:							N	9,788,000	9,788,000	7,916,520	1,871,480	1,871,480	0	0	1,871,480
031 020 00 000	2003	505	8000	R03	2384	SCT DSGN ADDN/WKFC CTR/G WIN	N		700,000	700,000	0	0	0	0	
Total Appropriation:							N	700,000	700,000	700,000	0	0	0	0	0
031 020 00 000	2003	505	8000	S03	2386	VERMILION LAND ACQUISITION	N		0	0	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2388	RDGWTR LAND ACQUISITION	N		0	0	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2385	MPLS CTC LAND ACQUISITION	N		10,000,000	10,000,000	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2387	PINE TECH LAND ACQUISITION	N		0	0	0	0	0	0	
Total Appropriation:							N	10,000,000	10,000,000	10,000,000	0	0	0	0	0
031 020 00 000	2003	505	8000	T03	2383	SCSU CNST CENT HALL RNV CNTG	N		212,000	0	212,000	212,000	0	0	
031 020 00 000	2003	505	8000	T03	2381	SMSU CNSTR LIB RNV CNTGCV	N		410,000	410,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2378	RDGW WLM/HTCH CONST SCI CN	N		76,000	76,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2375	NEHED VRGNIA SCI/LRC RNV CNT	N		280,000	280,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2373	MSU MK CONST ATH FAC RNV CN	N		367,000	367,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2371	MSC SE WIN RNV LRC CNTGCV	N		23,000	23,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2369	MN WEST W DSGN/CONST CONTG	N		150,000	121,458	28,542	28,542	0	0	
031 020 00 000	2003	505	8000	T03	2363	FFCC MTNC ADDN CNTGCV	N		9,000	9,000	0	0	0	0	
031 020 00 000	2003	505	8000	T03	2365	HNTC EDEN PR/BKLYN PK RNV C	N		72,000	72,000	0	0	0	0	
Total Appropriation:							N	1,599,000	1,599,000	1,358,458	240,542	240,542	0	0	240,542
Total Fiscal Year:							2003		59,651,000.00	57,137,897.80	2,513,102.20	2,513,102.20	0.00	0.00	

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031 020 00 000	2005	505	8000	DEN	2450	LK SUP DENTAL PROJECT	N		125,000	124,666	334	334	0	0						
031 020 00 000	2005	505	8000	DEN	2451	MSCTC MHD DENTAL PROJECT	N		650,000	599,506	50,494	50,494	0	0						
Total Appropriation:								505	8000	DEN	N		775,000	775,000	724,172	50,828	50,828	0	0	50,828
Total Fiscal Year:								2005					775,000.00	724,171.81	50,828.19	50,828.19	0.00	0.00		
Total								031 020 00 000					60,426,000.00	57,862,069.61	2,563,930.39	2,563,930.39	0.00	0.00		
05 020 00 000	2005	505	8000	A05	2500	ARCC CONST ACAD ADD CAMBRIE	N		10,418,000	8,664,199	1,753,801	1,753,801	0	0						
Total Appropriation:								505	8000	A05	N		10,418,000	10,418,000	8,664,199	1,753,801	1,753,801	0	0	1,753,801
05 020 00 000	2005	505	8000	B05	2501	BSU RENOV BRIDGEMAN & ADD/N	N		10,863,000	9,980,371	882,629	882,629	0	0						
Total Appropriation:								505	8000	B05	N		10,863,000	10,863,000	9,980,371	882,629	882,629	0	0	882,629
05 020 00 000	2005	505	8000	C05	2502	CTRL LKS D/C HVY EQUIP/MUSIC	N		5,953,000	432,077	5,520,923	5,520,923	0	0						
Total Appropriation:								505	8000	C05	N		5,953,000	5,953,000	432,077	5,520,923	5,520,923	0	0	5,520,923
05 020 00 000	2005	505	8000	D05	2503	CENTURY COLLEGE RENOV TECH	N		4,888,000	4,552,652	335,348	335,348	0	0						
Total Appropriation:								505	8000	D05	N		4,888,000	4,888,000	4,552,652	335,348	335,348	0	0	335,348
05 020 00 000	2005	505	8000	E05	2504	CENTURY COLLEGE DSGN SCI & L	N		1,000,000	972,434	27,566	27,566	0	0						
Total Appropriation:								505	8000	E05	N		1,000,000	1,000,000	972,434	27,566	27,566	0	0	27,566
05 020 00 000	2005	505	8000	F05	2505	DCTC RENOV INFO TECH/TELCOM	N		7,387,000	7,055,570	331,431	331,431	0	0						
Total Appropriation:								505	8000	F05	N		7,387,000	7,387,000	7,055,570	331,431	331,431	0	0	331,431

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05 020 00 000	2005	505	8000	G05	2506	FT&CC DSGN LRC/CULTURAL CTR	N		635,000	401,303	233,697	233,697		0	0	
						Total Appropriation:		505 8000 G05 N	635,000	635,000	401,303	233,697	233,697	0	0	233,697
05 020 00 000	2005	505	8000	H05	2531	MNSCU HEAPR ROOF RPLCMNT	N		16,257,246	13,907,856	2,349,390	2,349,390		0	0	
05 020 00 000	2005	505	8000	H05	2552	NEHED RR GRND WTR DRAINAGE I	N		185,000	166,991	18,009	18,009		0	0	
05 020 00 000	2005	505	8000	H05	2533	ANOKA TC CHILLER REPLACE	N		130,500	123,173	7,327	7,327		0	0	
05 020 00 000	2005	505	8000	H05	2534	ARCC HVAC REPLACE PH1	N		720,000	716,976	3,024	3,024		0	0	
05 020 00 000	2005	505	8000	H05	2535	CTRL LKS HVAC CTRLS BOILER P	N		1,100,000	1,090,359	9,641	9,641		0	0	
05 020 00 000	2005	505	8000	H05	2536	CTRL LKS FIRE SPRINKLR GYM/BU	N		0	0	0	0		0	0	
05 020 00 000	2005	505	8000	H05	2537	CENTURY CHILLER/BOILER RPL P	N		435,000	429,974	5,026	5,026		0	0	
05 020 00 000	2005	505	8000	H05	2538	DCTC FIRE SPRINKLER SYST PH1	N		1,575,100	1,568,785	6,315	6,315		0	0	
05 020 00 000	2005	505	8000	H05	2539	HENN TC CHILLER REPLACE	N		1,900,000	1,809,874	90,126	90,126		0	0	
05 020 00 000	2005	505	8000	H05	2540	INVER HILLS CC CHILLER RPL PH2	N		750,000	703,232	46,768	46,768		0	0	
05 020 00 000	2005	505	8000	H05	2541	MCTC FIRE SPRINKLER BLDG PH1	N		190,000	39,334	150,666	150,666		0	0	
05 020 00 000	2005	505	8000	H05	2542	MCTC BOILER PLANT REPAIR PH1	N		1,810,000	1,421,688	388,312	388,312		0	0	
05 020 00 000	2005	505	8000	H05	2543	MSCTC WADENA SPRNKLR RPR M	N		400,000	22,400	377,600	377,600		0	0	
05 020 00 000	2005	505	8000	H05	2544	MSCTC DL AIR QLTY & VENT MAI	N		430,000	323,520	106,480	106,480		0	0	
05 020 00 000	2005	505	8000	H05	2553	NTHLD CTC REPAIR EGRESS	N		238,034	236,743	1,291	1,291		0	0	
05 020 00 000	2005	505	8000	H05	2554	PINE TC SPRINKLER SYSTEM MAI	N		500,000	495,578	4,422	4,422		0	0	
05 020 00 000	2005	505	8000	H05	2555	RDGWTR WLMR BLDG ENV RPR P	N		500,000	44,893	455,108	455,108		0	0	
05 020 00 000	2005	505	8000	H05	2556	RVRLND AL HVAC & SPRKL SYST I	N		67,250	1,140	66,110	66,110		0	0	
05 020 00 000	2005	505	8000	H05	2557	SMSU CNTRL CHILLER PLANT RPL	N		1,760,000	1,735,134	24,866	24,866		0	0	
05 020 00 000	2005	505	8000	H05	2558	SCSU PLBG HVAC SPRKL & FLR	N		1,500,000	1,278,799	221,201	221,201		0	0	
05 020 00 000	2005	505	8000	H05	2559	SCTC UNDERGRND FUEL TANK RP	N		133,136	101,760	31,376	31,376		0	0	
05 020 00 000	2005	505	8000	H05	2560	SCTC COOLING SYSTEM RPL	N		416,864	26,664	390,200	390,200		0	0	
05 020 00 000	2005	505	8000	H05	2561	SPC AIR HANDLING RPL PH1	N		500,000	396,656	103,344	103,344		0	0	
05 020 00 000	2005	505	8000	H05	2562	SPC ABATE ASBESTOS & FLOOR	N		170,000	149,676	20,324	20,324		0	0	
05 020 00 000	2005	505	8000	H05	2563	WSU HVAC RPL LOCKER RM MEM	N		1,750,000	167,375	1,582,626	1,582,626		0	0	
05 020 00 000	2005	505	8000	H05	2564	NTHLD CTC REPAIR SITE DRAINAC	N		141,035	140,735	300	300		0	0	
05 020 00 000	2005	505	8000	H05	2565	RCTC REPLACE ENERGY MGMT S	N		246,000	3,237	242,763	242,763		0	0	
05 020 00 000	2005	505	8000	H05	2566	MSU MHD HAGEN HALL RF DRAI	N		60,000	240	59,760	59,760		0	0	
05 020 00 000	2005	505	8000	H05	2567	SPC REPLACE ELEVATOR MAIN BL	N		600,000	24,756	575,244	575,244		0	0	
05 020 00 000	2005	505	8000	H05	2568	ITASCA TUCKPTG & BRICK REPAI	N		117,929	117,928	1	1		0	0	
05 020 00 000	2005	505	8000	H05	2569	MSU MK OPTIMIZE CHILLD WTR S	N		110,000	83,311	26,689	26,689		0	0	
05 020 00 000	2005	505	8000	H05	2570	NTHLD CTC BOILER EGF	N		130,930	0	130,930	130,930		0	0	
05 020 00 000	2005	505	8000	H05	2571	NTHLD CTC NRS/HLTH/LRC DSGN	N		200,000	4,414	195,586	195,586		0	0	
05 020 00 000	2005	505	8000	H05	2572	INVER HILLS ELEC PWR OUTAGE R	N		38,477	38,169	308	308		0	0	
05 020 00 000	2005	505	8000	H05	2573	PINE TC DAYCARE CTR MOLD ABA	N		12,727	9,907	2,820	2,820		0	0	
05 020 00 000	2005	505	8000	H05	2574	MNWEST P DEMO VOTECH VILLA	N		100,000	0	100,000	100,000		0	0	
05 020 00 000	2005	505	8000	H05	2575	NTHLD D/C WKFC & NRSR RN	N		160,000	0	160,000	160,000		0	0	
05 020 00 000	2005	505	8000	H05	2576	PINE TC REPLACE MAIN BOILER	N		13,000	0	13,000	13,000		0	0	
05 020 00 000	2005	505	8000	H05	2577	ALEX TC STORM WTR DRAINAGE I	N		70,000	1,310	68,690	68,690		0	0	
05 020 00 000	2005	505	8000	H05	2545	MN WEST HVAC REPAIR	N		250,000	243,580	6,420	6,420		0	0	

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05 020 00 000	2005	505	8000	H05	2546	MSCST WIN CHILLER PLACE	N		424,500	420,226	4,274	4,274	0	0	
05 020 00 000	2005	505	8000	H05	2547	MSU MKT HVAC RPR & RPL NELS	N		1,470,000	1,387,958	82,042	82,042	0	0	
05 020 00 000	2005	505	8000	H05	2548	MSU MKTO ELEC SWITCH GEAR R	N		700,650	681,658	18,992	18,992	0	0	
05 020 00 000	2005	505	8000	H05	2549	MSU MKT HVAC & BLDG INT WIGL	N		746,300	547,959	198,341	198,341	0	0	
05 020 00 000	2005	505	8000	H05	2550	MSU MKT WATER LINE & SEWER R	N		418,250	416,577	1,673	1,673	0	0	
05 020 00 000	2005	505	8000	H05	2551	NEHED HIB HOT WTR & ELEC LN R	N		1,982,071	1,972,523	9,548	9,548	0	0	
05 020 00 000	2005	505	8000	H05	2532	ALEX TC HVAC DSGN	N		90,000	90,000	0	0	0	0	
Total Appropriation:							N	41,500,000	41,500,000	33,143,065	8,356,935	8,356,935	0	0	8,356,935
05 020 00 000	2005	505	8000	I05	2507	INVER HILLS CC D/C STUDENT SV	N		6,045,000	5,281,408	763,592	763,592	0	0	
Total Appropriation:							N	6,045,000	6,045,000	5,281,408	763,592	763,592	0	0	763,592
05 020 00 000	2005	505	8000	J05	2508	LK SUP CONST ACAD/STD SVCS	N		11,243,000	4,276,161	6,966,839	6,966,839	0	0	
Total Appropriation:							N	11,243,000	11,243,000	4,276,161	6,966,839	6,966,839	0	0	6,966,839
05 020 00 000	2005	505	8000	K05	2509	MCTC DSGN HEALTH & SCIENCES	N		900,000	567,462	332,538	332,538	0	0	
Total Appropriation:							N	900,000	900,000	567,462	332,538	332,538	0	0	332,538
05 020 00 000	2005	505	8000	L05	2510	MSC SE TC RENOV STD SVCS/NURS	N		3,802,000	2,965,386	836,614	836,614	0	0	
Total Appropriation:							N	3,802,000	3,802,000	2,965,386	836,614	836,614	0	0	836,614
05 020 00 000	2005	505	8000	M05	2511	MSCTC FF CONST IT & ARTS	N		7,604,000	6,864,342	739,658	739,658	0	0	
Total Appropriation:							N	7,604,000	7,604,000	6,864,342	739,658	739,658	0	0	739,658
05 020 00 000	2005	505	8000	N05	2512	MSCTC MH CONST SCI & TRADE	N		7,061,000	5,902,972	1,158,028	1,158,028	0	0	
Total Appropriation:							N	7,061,000	7,061,000	5,902,972	1,158,028	1,158,028	0	0	1,158,028

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05 020 00 000	2005	505	8000	O05	2513	MSU MKTO DSGN TRAFTON HALL	N		2,560,000	1,872,876	687,124	687,124		0	0					
						Total Appropriation:		505	8000	O05	N		2,560,000	2,560,000	1,872,876	687,124	687,124	0	0	687,124
05 020 00 000	2005	505	8000	P05	2514	MSU MHD RENOV HAGEN PH2	N		10,477,000	8,837,700	1,639,300	1,639,300		0	0					
						Total Appropriation:		505	8000	P05	N		10,477,000	10,477,000	8,837,700	1,639,300	1,639,300	0	0	1,639,300
05 020 00 000	2005	505	8000	Q05	2515	MSU MHD DSGN MACLEAN RENO	N		500,000	483,632	16,368	16,368		0	0					
						Total Appropriation:		505	8000	Q05	N		500,000	500,000	483,632	16,368	16,368	0	0	16,368
05 020 00 000	2005	505	8000	R05	2516	NTHLND D/C WORKFORCE & NUR	N		2,156,000	503,038	1,652,962	1,652,962		0	0					
						Total Appropriation:		505	8000	R05	N		2,156,000	2,156,000	503,038	1,652,962	1,652,962	0	0	1,652,962
05 020 00 000	2005	505	8000	S05	2517	RIVERLAND D/R SCIENCE LABS	N		5,540,000	2,098,373	3,441,627	3,441,627		0	0					
						Total Appropriation:		505	8000	S05	N		5,540,000	5,540,000	2,098,373	3,441,627	3,441,627	0	0	3,441,627
05 020 00 000	2005	505	8000	SA5	2408	SO CTRL MK MULTI PRPS SCI LAB	N		545,000	502,825	42,175	42,175		0	0					
05 020 00 000	2005	505	8000	SA5	2409	SW MN SU BIO/AGRONOMY LABS	N		545,000	370,459	174,541	174,541		0	0					
05 020 00 000	2005	505	8000	SA5	2410	ST CLOUD TC BIOLOGY (A&P) LAB	N		500,000	2,173	497,827	497,827		0	0					
05 020 00 000	2005	505	8000	SA5	2411	ST PAUL COLLEGE BIOLOGY LABS	N		545,000	501,282	43,718	43,718		0	0					
05 020 00 000	2005	505	8000	SA5	2525	SYSTEM - D/C SCIENCE LABS	N		456,000	28,367	427,633	427,633		0	0					
05 020 00 000	2005	505	8000	SA5	2400	ALEX TC ALLIED HEALTH LAB	N		545,000	534,365	10,635	10,635		0	0					
05 020 00 000	2005	505	8000	SA5	2401	CTRL LKS STPLS MLT PRP SCI LAB	N		512,000	441,194	70,806	70,806		0	0					
05 020 00 000	2005	505	8000	SA5	2402	CENTURY ORTHOTICS & PROTHS I	N		545,000	2,180	542,820	542,820		0	0					
05 020 00 000	2005	505	8000	SA5	2403	MN WEST GF MULTI PRPS SCI LAB	N		495,000	422,381	72,619	72,619		0	0					
05 020 00 000	2005	505	8000	SA5	2404	MN WEST P ALLIED HLTH SCI LAB	N		515,000	333,519	181,481	181,481		0	0					
05 020 00 000	2005	505	8000	SA5	2405	NEHED VRMLN ENVRNMNTL SCI L	N		480,000	388,177	91,823	91,823		0	0					
05 020 00 000	2005	505	8000	SA5	2406	PINE TC MULTI PURPOSE SCI LAB	N		500,000	498,000	2,000	2,000		0	0					
05 020 00 000	2005	505	8000	SA5	2407	RDGWTR WLMR NURSING LAB	N		485,000	461,026	23,974	23,974		0	0					
						Total Appropriation:		505	8000	SA5	N		6,668,000	6,668,000	4,485,948	2,182,052	2,182,052	0	0	2,182,052

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	F.Y.	Fund	Org	Unit	Org	Allotment Org Name		Amount	Amount		Amount	Free	Amount	Amount		Amount				
5 020 00 000	2005	505	8000	SB5	2417	NTHLD EGF INDUSTRIAL LAB SPA	N		125,000	124,506	494		494	0	0					
5 020 00 000	2005	505	8000	SB5	2413	CENTURY COLLEGE NURSING LA	N		545,000	490,856	54,144		54,144	0	0					
5 020 00 000	2005	505	8000	SB5	2414	MN WEST GF ROBOTICS/FL PWR L	N		230,000	176,248	53,752		53,752	0	0					
5 020 00 000	2005	505	8000	SB5	2415	MSU MHD MURRAY COMMONS R	N		632,237	608,989	23,248		23,248	0	0					
5 020 00 000	2005	505	8000	SB5	2416	NO HENN BKLYN PK NURSING LA	N		540,000	315,851	224,149		224,149	0	0					
5 020 00 000	2005	505	8000	SB5	2526	SYSTEM - D/C WORKFORCE CLSRM	N		10,763	6,535	4,228		4,228	0	0					
5 020 00 000	2005	505	8000	SB5	2419	ROCH CTC VETERINARY TECH LA	N		100,000	99,860	140		140	0	0					
5 020 00 000	2005	505	8000	SB5	2412	ANOKA TC HORTICULTURE RELO	N		400,000	382,090	17,911		17,911	0	0					
5 020 00 000	2005	505	8000	SB5	2418	RDGWTR WLMR PHOTO TECH LAB	N		500,000	478,599	21,401		21,401	0	0					
Total Appropriation:								505	8000	SB5	N		3,083,000	3,083,000	2,683,533	399,467	399,467	0	0	399,467
5 020 00 000	2005	505	8000	SC5	2422	RIVERLAND AUSTIN SMART CLSR	N		140,099	9,556	130,543		130,543	0	0					
5 020 00 000	2005	505	8000	SC5	2421	PINE TC SMART CLASSROOMS	N		100,000	100,000	0		0	0	0					
5 020 00 000	2005	505	8000	SC5	2527	SYSTEM - D/C TECH CLSRMS	N		74,000	3,278	70,722		70,722	0	0					
5 020 00 000	2005	505	8000	SC5	2425	ST PAUL CLG SMART CLASSROOM	N		135,000	720	134,280		134,280	0	0					
5 020 00 000	2005	505	8000	SC5	2424	ST CLOUD SU SMART CLASSROOM	N		200,000	199,467	533		533	0	0					
5 020 00 000	2005	505	8000	SC5	2423	RIVERLAND AL SMART CLASSROO	N		124,901	124,901	0		0	0	0					
5 020 00 000	2005	505	8000	SC5	2420	NORMANDALE SMART CLASSRO	N		245,000	230,574	14,426		14,426	0	0					
Total Appropriation:								505	8000	SC5	N		1,019,000	1,019,000	668,495	350,505	350,505	0	0	350,505
5 020 00 000	2005	505	8000	SD5	2528	SYSTEM - D/C DEMOLITION	N		0	0	0		0	0	0					
5 020 00 000	2005	505	8000	SD5	2436	WSU LINCOLN SCHOOL DEMOLITI	N		470,000	2,507	467,493		467,493	0	0					
5 020 00 000	2005	505	8000	SD5	2435	SO CTRL MK STORAGE SHED DEMO	N		22,500	21,324	1,176		1,176	0	0					
5 020 00 000	2005	505	8000	SD5	2426	ALEX TC STUDIO BLDG DEMOLITIO	N		22,500	22,500	0		0	0	0					
5 020 00 000	2005	505	8000	SD5	2434	RDGWTR WLMR WELL HOUSE DE	N		25,000	8,433	16,567		16,567	0	0					
5 020 00 000	2005	505	8000	SD5	2433	NO HENN BP COURTYARD DEMOL	N		152,000	142,512	9,488		9,488	0	0					
5 020 00 000	2005	505	8000	SD5	2432	MSU MHD DEMOLITION TWO HOU	N		45,000	45,000	0		0	0	0					
5 020 00 000	2005	505	8000	SD5	2431	MN WEST P NO AG BLDG DEMOLI	N		198,000	129,391	68,609		68,609	0	0					
5 020 00 000	2005	505	8000	SD5	2430	MSCTC DL FARM & MECH DEMOLI	N		114,000	112,929	1,071		1,071	0	0					
5 020 00 000	2005	505	8000	SD5	2429	METRO SU POWER PLNT DEMOLIT	N		480,000	56,334	423,666		423,666	0	0					
5 020 00 000	2005	505	8000	SD5	2427	ARCC CAMB FARM BLDGS DEMIL	N		51,000	35,272	15,728		15,728	0	0					
5 020 00 000	2005	505	8000	SD5	2428	IHCC TENNIS CLOURT DEMILITIO	N		45,000	44,880	120		120	0	0					
Total Appropriation:								505	8000	SD5	N		1,625,000	1,625,000	621,082	1,003,918	1,003,918	0	0	1,003,918
5 020 00 000	2005	505	8000	SE5	2441	PINE TC MULTI-PURPOSE SCI LAB	N		190,000	159,864	30,136		30,136	0	0					
5 020 00 000	2005	505	8000	SE5	2440	NEHED VERMILION TAXIDERMY L	N		300,000	279,833	20,167		20,167	0	0					
5 020 00 000	2005	505	8000	SE5	2439	MN WEST CANBY WIND ENERGY L	N		120,000	115,826	4,174		4,174	0	0					
5 020 00 000	2005	505	8000	SE5	2438	CENTURY ORTHOTICS & PROSTH	N		100,000	36,675	63,325		63,325	0	0					

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05 020 00 000	2005	505	8000	SE5	2437	ANOKA TC MACHINE TOOL	N		300,000	13,585	286,415	286,415	0	0						
05 020 00 000	2005	505	8000	SE5	2529	SYSTEM - D/C PROGRAM CONSOLI	N		163,000	43,593	119,407	119,407	0	0						
						Total Appropriation:		505	8000	SE5	N		1,173,000	1,173,000	649,377	523,623	523,623	0	0	523,623
05 020 00 000	2005	505	8000	SF5	2530	SYSTEM D/C PROPERTY ACQUISI	N		300,000	277,191	22,809	22,809	0	0						
						Total Appropriation:		505	8000	SF5	N		300,000	300,000	277,191	22,809	22,809	0	0	22,809
05 020 00 000	2005	505	8000	T05	2518	RCTC DSGN/RENOV HEALTH SCI	N		12,759,000	5,261,249	7,497,751	7,497,751	0	0						
						Total Appropriation:		505	8000	T05	N		12,759,000	12,759,000	5,261,249	7,497,751	7,497,751	0	0	7,497,751
05 020 00 000	2005	505	8000	U05	2519	SCSU RENOV CENTENNIAL PH 2	N		3,150,000	282,629	2,867,371	2,867,371	0	0						
						Total Appropriation:		505	8000	U05	N		3,150,000	3,150,000	282,629	2,867,371	2,867,371	0	0	2,867,371
05 020 00 000	2005	505	8000	V05	2520	SCSU DSGN BROWN SCIENCE & M	N		900,000	809,204	90,796	90,796	0	0						
						Total Appropriation:		505	8000	V05	N		900,000	900,000	809,204	90,796	90,796	0	0	90,796
05 020 00 000	2005	505	8000	W05	2521	SCTC CONST CLASS & WORKFORC	N		15,056,000	10,110,211	4,945,789	4,945,789	0	0						
						Total Appropriation:		505	8000	W05	N		15,056,000	15,056,000	10,110,211	4,945,789	4,945,789	0	0	4,945,789
05 020 00 000	2005	505	8000	X05	2522	ST PAUL DSGN/RENOV CONST TRA	N		10,993,000	550,049	10,442,951	10,442,951	0	0						
						Total Appropriation:		505	8000	X05	N		10,993,000	10,993,000	550,049	10,442,951	10,442,951	0	0	10,442,951
05 020 00 000	2005	505	8000	Y05	2523	SOUTH CTRL TC RENOV APP LAB	N		5,157,000	4,935,550	221,450	221,450	0	0						
						Total Appropriation:		505	8000	Y05	N		5,157,000	5,157,000	4,935,550	221,450	221,450	0	0	221,450

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05 020 00 000	2005	505	8000	Z05	2524	WIN SU RENOV PASTEUR HALL PH	N		11,118,000	10,259,297	858,703	858,703	0	0					
Total Appropriation:								505	8000	Z05	N	11,118,000	11,118,000	10,259,297	858,703	858,703	0	0	858,703
Total Fiscal Year:								2005		213,533,000.00	146,448,835.56	67,084,164.44	67,084,164.44	0.00	0.00				
Total								05	020 00 000	213,533,000.00	146,448,835.56	67,084,164.44	67,084,164.44	0.00	0.00				
06 258 00 000	2006	505	8000	A06	2600	ALEX TC LAW ENFRCMNT CTR DS	N		400,000	251	399,749	399,749	0	0					
06 258 00 000	2006	505	8000	A06	8000	ALEX LAW ENFORCMNT CTR DSG	N		0	0	0	0	0	0					
Total Appropriation:								505	8000	A06	N	400,000	400,000	251	399,749	399,749	0	0	399,749
06 258 00 000	2006	505	8000	B06	8000	BSU SATTGAST	N		0	0	0	0	0	0					
06 258 00 000	2006	505	8000	B06	2601	BSU SATTGAST ADD/RNV DSGN	N		700,000	265	699,735	699,735	0	0					
Total Appropriation:								505	8000	B06	N	700,000	700,000	265	699,735	699,735	0	0	699,735
06 258 00 000	2006	505	8000	C06	8000	CENTURY SCI & LRC CONSTR	N		0	0	0	0	0	0					
06 258 00 000	2006	505	8000	C06	2602	CENTURY SCIENCE & LRC	N		19,900,000	1,096,985	18,803,015	18,803,015	0	0					
Total Appropriation:								505	8000	C06	N	19,900,000	19,900,000	1,096,985	18,803,015	18,803,015	0	0	18,803,015
06 258 00 000	2006	505	8000	D06	2603	FDL LIBRARY ADD & CULTURAL C	N		12,390,000	0	12,390,000	12,390,000	0	0					
06 258 00 000	2006	505	8000	D06	8000	FDLTCC LIB ADD & CULTURAL CT	N		0	0	0	0	0	0					
Total Appropriation:								505	8000	D06	N	12,390,000	12,390,000	0	12,390,000	12,390,000	0	0	12,390,000
06 258 00 000	2006	505	8000	DD6	2642	CON SOUTHWEST REGIONAL EVEN	N		11,000,000	674,743	10,325,257	10,325,257	0	0					
Total Appropriation:								505	8000	DD6	N	11,000,000	11,000,000	674,743	10,325,257	10,325,257	0	0	10,325,257
06 258 00 000	2006	505	8000	E06	2604	IHCC FINE ARTS ADD/RNV DSGN	N		700,000	25,875	674,125	674,125	0	0					
06 258 00 000	2006	505	8000	E06	8000	IHCC FINE ARTS ADDN/RENOV DS	N		0	0	0	0	0	0					

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Total Appropriation:								505 8000 E06 N 700,000	700,000	25,875	674,125	674,125	0	0	674,125
06 258 00 000	2006	505	8000	F06	8000	LK SUP HLTH & SCI CTR DSGN	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	F06	2605	LK SUP HLTH & SCI CTR DSGN	N		420,000	0	420,000	420,000	0	0	
Total Appropriation:								505 8000 F06 N 420,000	420,000	0	420,000	420,000	0	0	420,000
06 258 00 000	2006	505	8000	G06	8000	METRO SU CLSRM BLDG CONSTR	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	G06	2606	METRO SU CLSRM BLDG	N		300,000	0	300,000	300,000	0	0	
Total Appropriation:								505 8000 G06 N 300,000	300,000	0	300,000	300,000	0	0	300,000
06 258 00 000	2006	505	8000	H06	2643	ANOKA TC REPLACE CHILLERS	N		90,000	0	90,000	90,000	0	0	
06 258 00 000	2006	505	8000	H06	2644	ARCC RPL AIR HNDLRS 1-4 LIBRY	N		478,945	0	478,945	478,945	0	0	
06 258 00 000	2006	505	8000	H06	2645	ARCC RPL AIR HNDLRS 1-3 CLG S	N		293,024	0	293,024	293,024	0	0	
06 258 00 000	2006	505	8000	H06	2646	BSU REPLACE BOILERS	N		2,100,000	208	2,099,792	2,099,792	0	0	
06 258 00 000	2006	505	8000	H06	2647	BSU REPLACE CHILLER PLANT	N		90,000	0	90,000	90,000	0	0	
06 258 00 000	2006	505	8000	H06	2648	CTRL LKS RPL HVAC & CONTR PH	N		630,000	82,106	547,894	547,894	0	0	
06 258 00 000	2006	505	8000	H06	2649	CENTURY PH 1 WALL/WINDOW RP	N		834,000	0	834,000	834,000	0	0	
06 258 00 000	2006	505	8000	H06	2650	CENTURY REPLACE EXT RAMP	N		40,000	0	40,000	40,000	0	0	
06 258 00 000	2006	505	8000	H06	2651	DCTC FIRE SPRINKLER SYSTEM	N		1,750,000	0	1,750,000	1,750,000	0	0	
06 258 00 000	2006	505	8000	H06	2652	LK SUP REPAIR LOADING DOCK	N		250,000	0	250,000	250,000	0	0	
06 258 00 000	2006	505	8000	H06	2653	MCTC FIRE SPRSN SYS - BLR PLNT	N		1,000,000	0	1,000,000	1,000,000	0	0	
06 258 00 000	2006	505	8000	H06	2654	MSC-SETC RED WING RPL VENT	N		280,000	32,900	247,100	247,100	0	0	
06 258 00 000	2006	505	8000	H06	2655	MSCTC FF SMK STK RPR & HTG D	N		56,480	0	56,480	56,480	0	0	
06 258 00 000	2006	505	8000	H06	2656	MSCTC FF ASBESTOS ABATE ADA	N		88,600	0	88,600	88,600	0	0	
06 258 00 000	2006	505	8000	H06	2657	MSCTC FF RPR RPL EXT WINDOW	N		45,000	0	45,000	45,000	0	0	
06 258 00 000	2006	505	8000	H06	2658	MSU MHD KING HVAC & LAB RNV	N		500,000	0	500,000	500,000	0	0	
06 258 00 000	2006	505	8000	H06	2659	MSU MHD CERAMIC LAB RNV/HV	N		258,300	0	258,300	258,300	0	0	
06 258 00 000	2006	505	8000	H06	2660	MSU MKT REPLACE FLOOR ADA	N		563,946	1,907	562,039	562,039	0	0	
06 258 00 000	2006	505	8000	H06	2661	MSU MKT ARMSTRONG RPL ELVT	N		187,982	0	187,982	187,982	0	0	
06 258 00 000	2006	505	8000	H06	2662	MSU MKT MORRIS RPL ELEVATO	N		159,429	0	159,429	159,429	0	0	
06 258 00 000	2006	505	8000	H06	2663	MSU MKT MEM LIBR RPL ELEVAT	N		187,982	0	187,982	187,982	0	0	
06 258 00 000	2006	505	8000	H06	2664	MSU MKT RPR EXT SHELL	N		314,097	0	314,097	314,097	0	0	
06 258 00 000	2006	505	8000	H06	2665	MNWEST RPL HVAC/ADA COMPL	N		335,000	0	335,000	335,000	0	0	
06 258 00 000	2006	505	8000	H06	2666	NEHED EVLTH RPL HVAC	N		200,000	0	200,000	200,000	0	0	
06 258 00 000	2006	505	8000	H06	2667	NEHED VERMLN RPL HVAC/AC PH	N		90,000	0	90,000	90,000	0	0	
06 258 00 000	2006	505	8000	H06	2668	NO HENN RPL VENT SYST	N		800,000	368,371	431,629	431,629	0	0	
06 258 00 000	2006	505	8000	H06	2669	NTHLND EGF REPLACE BOILER	N		820,000	152,059	667,941	667,941	0	0	
06 258 00 000	2006	505	8000	H06	2670	NWTC REPLACE MECH SYSTEMS	N		60,000	0	60,000	60,000	0	0	
06 258 00 000	2006	505	8000	H06	2671	PINE TC RPL C MAIN BOILER	N		90,000	0	90,000	90,000	0	0	

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06 258 00 000	2006	505	8000	H06	2672	RDGWTR AIR QUALITY/VENT	N		317,000	0	317,000	317,000	0	0	
06 258 00 000	2006	505	8000	H06	2673	RDGWTR WLMR EXT ENV RPR	N		600,000	0	600,000	600,000	0	0	
06 258 00 000	2006	505	8000	H06	2674	RVRLND AL RPL HVAC & SPRNKL	N		100,000	0	100,000	100,000	0	0	
06 258 00 000	2006	505	8000	H06	2675	SWMU FIRE SAFETY PH 2	N		974,635	0	974,635	974,635	0	0	
06 258 00 000	2006	505	8000	H06	2676	SCSU RPL VENT/LF SFTY BSNS BL	N		1,225,000	0	1,225,000	1,225,000	0	0	
06 258 00 000	2006	505	8000	H06	2677	SCTC RPL ENERGY MGMT SYSTE	N		350,000	0	350,000	350,000	0	0	
06 258 00 000	2006	505	8000	H06	2678	SPC RPL AIR HNDLRS DIST ENERG	N		600,000	0	600,000	600,000	0	0	
06 258 00 000	2006	505	8000	H06	2679	WSU HVAC & LOCKER RM RNF	N		2,300,000	0	2,300,000	2,300,000	0	0	
06 258 00 000	2006	505	8000	H06	2680	SYST WIDE ADV DSGN/RFS/HVAC	N		20,093,558	6,856,833	13,236,725	13,236,725	0	0	
06 258 00 000	2006	505	8000	H06	2681	ROCH HEINZ CTR ASBESTOS ABA	N		847,022	0	847,022	847,022	0	0	
06 258 00 000	2006	505	8000	H06	8000	MNSCU HEAPR	N		0	0	0	0	0	0	
Total Appropriation:								40,000,000	40,000,000	7,494,384	32,505,616	32,505,616	0	0	32,505,616
06 258 00 000	2006	505	8000	I06	8000	METRO/MCTC LAW ENFORCE CTR	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	I06	2607	METRO SU/MCTC LAW ENFC CTR I	N		350,000	0	350,000	350,000	0	0	
Total Appropriation:								350,000	350,000	0	350,000	350,000	0	0	350,000
06 258 00 000	2006	505	8000	J06	2608	MCTC SCI & ALLIED HLTH RNV	N		18,874,000	253,271	18,620,729	18,620,729	0	0	
06 258 00 000	2006	505	8000	J06	8000	MCTC SCI & ALLIED HLTH RENOV	N		0	0	0	0	0	0	
Total Appropriation:								18,874,000	18,874,000	253,271	18,620,729	18,620,729	0	0	18,620,729
06 258 00 000	2006	505	8000	K06	2609	MSCSETC RW LRC/STDNT SVCS R	N		4,855,000	97,965	4,757,035	4,757,035	0	0	
06 258 00 000	2006	505	8000	K06	8000	MSCST R W LRC & ST SVCS RNV	N		0	0	0	0	0	0	
Total Appropriation:								4,855,000	4,855,000	97,965	4,757,035	4,757,035	0	0	4,757,035
06 258 00 000	2006	505	8000	L06	2610	MSU MHD LOMMEN HALL RNV D	N		300,000	1,041	298,959	298,959	0	0	
06 258 00 000	2006	505	8000	L06	8000	MSU MHD LOMMEN HALL RNV D	N		0	0	0	0	0	0	
Total Appropriation:								300,000	300,000	1,041	298,959	298,959	0	0	298,959
06 258 00 000	2006	505	8000	M06	8000	MSU MHD MACLEAN RNV	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	M06	2611	MSU MHD MACLEAN HALL RNV	N		9,680,000	723,688	8,956,312	8,956,312	0	0	

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Total Appropriation:								505	8000	M06	N				
								9,680,000	9,680,000	723,688	8,956,312	8,956,312	0	0	8,956,312
06 258 00 000	2006	505	8000	N06	8000	MSU MKTO TRAFTON ADD/RNV P	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	N06	2612	MSU MK TRAFTON ADD/RNV PH1	N		32,900,000	528,593	32,371,407	32,371,407	0	0	
Total Appropriation:								505	8000	N06	N				
								32,900,000	32,900,000	528,593	32,371,407	32,371,407	0	0	32,371,407
06 258 00 000	2006	505	8000	P06	2613	NRCC FINE ARTS ADD/RNV	N		5,125,000	35,780	5,089,220	5,089,220	0	0	
06 258 00 000	2006	505	8000	P06	8000	NRCC FINE ARTS BLDG ADDN/RN	N		0	0	0	0	0	0	
Total Appropriation:								505	8000	P06	N				
								5,125,000	5,125,000	35,780	5,089,220	5,089,220	0	0	5,089,220
06 258 00 000	2006	505	8000	Q06	8000	NHCC BSNS TECH ADD/RNV DSGN	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	Q06	2614	NHCC BSNS/TECH ADD/RNV DSGN	N		350,000	812	349,188	349,188	0	0	
Total Appropriation:								505	8000	Q06	N				
								350,000	350,000	812	349,188	349,188	0	0	349,188
06 258 00 000	2006	505	8000	R06	8000	NEHED MESABI TECH LAB ADDN/	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	R06	2615	NEHED MESABI TECH LAB ADDN/	N		300,000	979	299,021	299,021	0	0	
Total Appropriation:								505	8000	R06	N				
								300,000	300,000	979	299,021	299,021	0	0	299,021
06 258 00 000	2006	505	8000	SA6	2627	WSU DEMOLITION LINCOLN SCH B	N		330,000	0	330,000	330,000	0	0	
06 258 00 000	2006	505	8000	SA6	8000	DEMOLITION OF OBSOLETE FAC	N		0	0	0	0	0	0	
06 258 00 000	2006	505	8000	SA6	2628	WSU DEMOLITION HOWELL HALL	N		470,000	0	470,000	470,000	0	0	
06 258 00 000	2006	505	8000	SA6	2626	RVRLND AUST DMLTN STORAGE B	N		50,000	39,387	10,613	10,613	0	0	
06 258 00 000	2006	505	8000	SA6	2625	SCSU DEMOLITION SELKE FIELD	N		150,000	0	150,000	150,000	0	0	
06 258 00 000	2006	505	8000	SA6	2624	MNWEST CANBE DMLTN CLSRM A	N		160,000	285	159,715	159,715	0	0	
06 258 00 000	2006	505	8000	SA6	2623	SMSU DEMOLITION RESIDENCE D	N		500,000	0	500,000	500,000	0	0	
Total Appropriation:								505	8000	SA6	N				
								1,660,000	1,660,000	39,672	1,620,328	1,620,328	0	0	1,620,328
06 258 00 000	2006	505	8000	SB6	2635	PINE TEC AUTO TECH LAB	N		250,000	75,720	174,280	174,280	0	0	
06 258 00 000	2006	505	8000	SB6	2636	SO CTRL FARIBLT SMART CLSRM	N		500,000	0	500,000	500,000	0	0	
06 258 00 000	2006	505	8000	SB6	2629	SYST SCI LAB & WKFC INITIATIVE	N		540,000	0	540,000	540,000	0	0	
06 258 00 000	2006	505	8000	SB6	2630	CTRL LKS BRAINERD BIOLOGY LA	N		525,000	0	525,000	525,000	0	0	

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			Org	Unit	Org																
06 258 00 000	2006	505	8000	SB6	2631	RVRLND AUST NURSING SIMLTN L	N		500,000		330,165	169,835	169,835	0	0						
06 258 00 000	2006	505	8000	SB6	2632	MSCTC DL RURAL ENT CTR/ST LF	N		500,000		0	500,000	500,000	0	0						
06 258 00 000	2006	505	8000	SB6	2633	NTHLND TRF HANGAR CONV TO L	N		500,000		0	500,000	500,000	0	0						
06 258 00 000	2006	505	8000	SB6	2634	MSCSETC WIN MACH TOOL LAB	N		400,000		0	400,000	400,000	0	0						
06 258 00 000	2006	505	8000	SB6	8000	SCIENCE LAB & WORKFORCE INI	N		0		0	0	0	0	0						
06 258 00 000	2006	505	8000	SB6	2639	NWTC BEM CONSTR TECH LABS	N		500,000		0	500,000	500,000	0	0						
06 258 00 000	2006	505	8000	SB6	2638	MNWEST GF ALLIED HLTH SM CL	N		425,000		11,605	413,395	413,395	0	0						
06 258 00 000	2006	505	8000	SB6	2637	MSCTC MHD CONSTR TRADES LA	N		500,000		0	500,000	500,000	0	0						
Total Appropriation:									505	8000	SB6	N		5,140,000	5,140,000	417,490	4,722,510	4,722,510	0	0	4,722,510
06 258 00 000	2006	505	8000	SC6	2641	PROPERTY ACQUISITION	N		0		0	0	0	0	0						
06 258 00 000	2006	505	8000	SC6	2682	ACQUISITION HEALTH PARTNERS	N		3,400,000		3,400,000	0	0	0	0						
06 258 00 000	2006	505	8000	SC6	8000	PROPERTY ACQUISITION	N		0		0	0	0	0	0						
Total Appropriation:									505	8000	SC6	N		3,400,000	3,400,000	3,400,000	0	0	0	0	
06 258 00 000	2006	505	8000	T06	8000	NTHLD NRS HC LRC ADD/RNV DS	N		0		0	0	0	0	0						
06 258 00 000	2006	505	8000	T06	2616	NTHLAND EGF NRSRG HLTH CARE/	N		300,000		34,159	265,841	265,841	0	0						
Total Appropriation:									505	8000	T06	N		300,000	300,000	34,159	265,841	265,841	0	0	265,841
06 258 00 000	2006	505	8000	U06	8000	SCSU WICK SCIENCE BLDG ADDN	N		0		0	0	0	0	0						
06 258 00 000	2006	505	8000	U06	2617	SCSU WICK SCIENCE BLDG ADD/R	N		14,000,000		58	13,999,942	13,999,942	0	0						
Total Appropriation:									505	8000	U06	N		14,000,000	14,000,000	58	13,999,942	13,999,942	0	0	13,999,942
06 258 00 000	2006	505	8000	V06	2618	SCSU RIVERVIEW HALL RNV	N		4,500,000		42,921	4,457,079	4,457,079	0	0						
06 258 00 000	2006	505	8000	V06	8000	SCSU RIVERVIEW HALL RNV	N		0		0	0	0	0	0						
Total Appropriation:									505	8000	V06	N		4,500,000	4,500,000	42,921	4,457,079	4,457,079	0	0	4,457,079
06 258 00 000	2006	505	8000	W06	2619	SPC TRNSP/APPL TC LAB RNV DSG	N		3,000,000		93,500	2,906,500	2,906,500	0	0						
06 258 00 000	2006	505	8000	W06	8000	ST PAUL TRANSP & APPL TECH LA	N		0		0	0	0	0	0						
Total Appropriation:									505	8000	W06	N		3,000,000	3,000,000	93,500	2,906,500	2,906,500	0	0	2,906,500

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06 258 00 000	2006	505	8000	X06	2620	SMSU SCI/HOTEL/RSTR LAB RNV D	N		300,000	150	299,850	299,850	0	0					
06 258 00 000	2006	505	8000	X06	8000	SMSU SCI HOTEL RSTR LAB RNV	N		0	0	0	0	0	0					
Total Appropriation:								505	8000	X06	N	300,000	300,000	150	299,850	299,850	0	0	299,850
06 258 00 000	2006	505	8000	Y06	8000	WINONA SU MAXWELL HALL REN	N		0	0	0	0	0	0					
06 258 00 000	2006	505	8000	Y06	2621	WSU MAXWELL HALL RENOVAT	N		11,186,000	165,009	11,020,991	11,020,991	0	0					
Total Appropriation:								505	8000	Y06	N	11,186,000	11,186,000	165,009	11,020,991	11,020,991	0	0	11,020,991
06 258 00 000	2006	505	8000	Z06	8000	WSU MEM HALL ADD/RNV DSGN	N		0	0	0	0	0	0					
06 258 00 000	2006	505	8000	Z06	2622	WSU MEMORIAL HALL ADD/RNV D	N		400,000	1,257	398,744	398,744	0	0					
Total Appropriation:								505	8000	Z06	N	400,000	400,000	1,257	398,744	398,744	0	0	398,744
Total Fiscal Year:								2006											
									202,430,000.00	15,128,847.65	187,301,152.35	187,301,152.35	0.00	0.00					
Total 06 258 00 000									202,430,000.00	15,128,847.65	187,301,152.35	187,301,152.35	0.00	0.00					
87 400 00 000	1995	500	8000	S95	1097	MH HAGEN ELEC DIST SYS	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1098	MH REG SCI CENT CONST	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1099	MH PK DECK PLAN/CONST	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1100	STC STEWART HALL REMODEL	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1101	STC RELOC GRNHSE CONST	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1102	STC REC FLDS LAND ACQ	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1103	STC OLY HOCK PLAN/CONST	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1104	SW WATERPROOF TUNNELS	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1105	SW TUCKP PHI CONST	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1106	SW ATH BLDG PIAN	N		755	755	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1107	SW CL/LAB REMD-CONST	N		6,984	6,984	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1108	SW TV TOWERS	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1109	WIN HLTH/APP DESIGN	N		4,292	4,292	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1113	LIMNOLOGY LAB ROOF BEM	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1114	WIECKING CENTER ROOF MAN	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1115	TRAFTON HALL ROOF MAN	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1116	HIGHLAND ARENA ROOF MAN	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1117	BRIDGES HALL ROOF MRHD	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1118	OLD MAINT BLDG ROOF SC	N		0	0	0	0	0	0					
87 400 00 000	1995	500	8000	S95	1119	BROWN HALL ROOF SC	N		0	0	0	0	0	0					

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87 400 00 000	1995	500	8000	S95	1120	CENTENNIAL HALL ROOF SC	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1121	KIEHLE HALL ROOF SC	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1122	INDIV LRNG CTR ROOF SW	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1123	SCI & TECH BLDG ROOF SW	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1124	FINE ARTS BLDG ROOF SW	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1125	BELLOWS ACAD CTR ROOF SW	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1126	MEM HALL ROOF WIN	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1127	WATKINS HALL	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1128	STEWART HALL SC ASBESTOS	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1129	BSU FIELDHOUSE ASBESTOS	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1130	PASTEUR/STARK TIE-IN ASBWSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1131	BSU BANGSBERG SKYLIGHT	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1132	BELLOWS ASBESTOS	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1133	WIECKING ASBESTOS REMOV	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1134	BSU SATTGAST ASBESTOS	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1135	BSU SATTGAST PCB	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1136	BSU STEAM LINE ASBESTOS	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1137	SSU S&T ASBESTOS	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1138	MATH/SCI PENTHOUSE-SC	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1139	HEADLEY HALL ROOF-SC	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1140	ECC ROOF LEAK-SC	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1141	HAGEN HALL REMODEL MH	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1142	WRITING LAB ASB SWSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1143	HIGHLAND ASBESTOS-MAN	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1144	MEMORIAL HALL ASBESTOS W	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1145	WINONA ASBESTOS	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1146	PE COMPLEX ASBESTOS-BSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1147	HAGEN HALL ASBESTOS-MSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1001	SATTGAST ART BEM	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1002	FITNESS/REC ART BEM	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1003	SATTGAST EQUIPMENT BEM	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1004	FIT/REC EQUIPMENT BEM	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1005	WIECKING CENTER ART MAN	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1010	HAGEN HALL EQUIP MHD	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1148	ART FITNESS/REC BSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1149	ART SATTGAST BSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1150	ART WIECKING CENTER KSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1151	NELSON HALL ASB KSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1152	HTG PLNT BOIL TANKS KSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1153	BRIDGES HALL ASBEST MSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1154	SPACE SURVEY BLDG A & C MET	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1155	BELLOWS PH&5 FL ASB SW	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1156	ASB EMERG MECH RM SW	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1157	PIPE TUN&MECH SP ASB WSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1158	MACLEAN HALL ASB MSU	N		0	0	0	0	0	0	0
87 400 00 000	1995	500	8000	S95	1159	TRAFTON HALL ASB CU-KSU	N		0	0	0	0	0	0	0

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87 400 00 000	1995	500	8000	S95	1160	REG SCI CNTR ART MRHD	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1161	BO GREENHOUSE ART SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1162	BO ICE CENTER ART SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1164	LECTURE CNTR ASBESTOS SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1165	ST JOHNS ASBESTOS METRO	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1166	A HAZARD ABATEMENT BSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1168	MTH/SCI BRK PROB&REP SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1169	STEAM STAT ASB ABAT MET	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1170	MEM LIBR ASB REMOV KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1171	LEC CNTR CLASSRM ABT SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1172	FN ART MEC RM&PF ABT SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1173	NELSON HALL RF STRUC KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1174	HAGG-SAUER ASB LITIG-BSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1175	HL/SC ST DEM ASB REM WSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1176	TRAFTON C126 ASB REM KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1177	PHY ED DRAIN BOWL ASB SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1178	PHY ED GYM ASB ABAT SWSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1179	SWSU RECR SPT BLDG&90AP	N		133,305	133,305	0		0	0	0
87 400 00 000	1995	500	8000	S95	1180	MRH 1990 LAND PURCHASE	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1181	HL/REC FAC/TEN CRT SWSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1182	ABATE ACQ HOUSES SCSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1183	MAINT BLDG RNLDR ASB SWSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1184	ASB REM CODE MODIF MET	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1185	BLDG C 3 FLR RAINLDR AB MET	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1186	GRIER HALL MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1187	KING BIOLOGY ROOF MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1188	OWENS ROOF MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1189	NEMZEK HALL ROOF MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1190	HOWELL HALL REROOF WSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1191	CLASSROOM/LAB ART SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1192	ROBEL HAZARDOUS MATERIALS	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1193	MORRIS HALL ASBESTOS KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1194	BSU GLAS ABATE DRAINS	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1472	CLASSROOM LAB EQUIP SWSU	N		901	901	0		0	0	0
87 400 00 000	1995	500	8000	S95	1577	SWSU SWIMMING POOL CEILING	N		2,922	2,922	0		0	0	0
87 400 00 000	1995	500	8000	S95	1011	MRH 1990 LAND PURCHASE	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1012	REG SCI CNTR EQUIP MRHD	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1018	ICE CENTER ART SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1019	GREENHOUSE ART SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1020	STEWART HALL ART SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1021	STEWART HALL EQUIP SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1022	GREENHSE & CLSRM EQUIP SC 3	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1023	NATL HOCKEY CTR EQUIP SC30	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1024	FY87 STC LAND PURCHASE	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1030	WIN LAND PUR HLTH/APP SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1031	WIN LAND PURCHASE OTHER	N		0	0	0		0	0	0

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87 400 00 000	1995	500	8000	S95	1092	BEM SATTGAST REMODEL	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1093	BEM FIT/REC BLDG CONSTR	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1094	MKT WIECKING CTR REMODEL	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1095	MKT TRAFTON ADDN PLAN	N		4,399	4,399	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1096	MKT MEM LIBRARY PLAN	N		0	0	0		0	0	0				
Total Appropriation:								500	8000	S95	N		153,558	153,558	153,558	0	0	0	0
87 400 00 000	1995	500	8000	T65	1512	CONSTRUCTION 87	N		8,052	8,052	0		0	0	0				
Total Appropriation:								500	8000	T65	N		8,052	8,052	8,052	0	0	0	0
Total Fiscal Year:								1995					161,610.49	161,610.49	0.00	0.00	0.00	0.00	
Total								87	400 00 000				161,610.49	161,610.49	0.00	0.00	0.00	0.00	
89 300 00 000	1995	500	8000	C15	1513	A/RAMSEY CC ROOF 89 CAP IMPR	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1480	MISC CAPITAL IMPROVE	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1479	FACILITY & PROGRAM PLANNING	N		5,226	5,226	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1478	ACQUIRE LAND-A RAMSEY CC	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1477	ACQUIRE LAND-BRAINERD CC	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1476	ACQUIRE LAND-WILLMAR CC	N		0	0	0		0	0	0				
Total Appropriation:								500	8000	C15	N		5,226	5,226	5,226	0	0	0	0
89 300 00 000	1995	500	8000	S05	1261	SCI & MATH BLDG ROOFS SW	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1262	LIMNOLOGY ROOF BSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1263	TRAFTON GARAGE ROOFS KSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1264	MORRIS HALL ROOFS KSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1265	NEMZEK HALL ROOF MSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1266	MAXWELL LIBR ROOF WSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1267	HTG PLT&OLD MNT ROOF WSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1268	TRAFTON PLAZA ROOF KSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1269	HEATING PLNT ASBEST BSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1270	BR HALL BUS BLDG PCB SC	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1271	HEATING PLANT ASB MET	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1272	BEM CAMPUS PCB REMOVAL	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1273	NATL HOCKEY CTR ROOF SCSU	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	S05	1274	LECTURE CENTER ROOF SW	N		0	0	0		0	0	0				

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89 300 00 000	1995	500	8000	S05	1275	A.C. CLARK LIBRARY ROOF BSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1276	MANKATO CAMPUS PCB REM	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1277	PHELPS GYM ROOF WSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1278	BSMNT HLWY BLDG C ASB MET	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1279	HOWELL HALL REROOF WSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1280	GLAS FIELDHOUSE ROOF BSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1281	EASTMAN HALL ROOF STC	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1282	INFRARED ROOF SURVEYS MSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1283	DUPUTY HALL ROOF BSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1284	ROBEL HAZARDOUS MATERIALS	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1285	EDUC BLDG ROOF SC	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1286	BELLOW MECH ROOM ABATE SW	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1287	OWENS HALL REROOF MSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1288	KING BIOLOGY HALL REROOF MS	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1289	ADMIN BLDG PANEL WALL SWSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1290	MORRIS HALL ASBESTOS KSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1291	EDUCATION BLDG ROOF STC	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1292	FIELDHOUSE ROOF BSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1599	MANKATO SU HIGHLAND REROOF	N		29,040	29,040	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1260	MAINT BLDG ROOFS SWSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1259	SOC SCI BLDG ROOF SWSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1258	GILDEMEISTER ROOF WSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1257	MINNE HALL ROOF WSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1254	STEWART HALL ROOF STC	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1255	PHY ED BLDG ROOF SWSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1256	PERFORMING ARTS ROOF WSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1253	FRICK HALL ROOF MSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1006	MEMORIAL LIBR EQUIP KSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1025	LAND PURCHASE SCSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1032	HLTH & APPL SCI EQUIP WS	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1239	VAL IMM DRIVE KSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1240	MEMORIAL LIBR KSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1241	MEMORIAL LIBR ART KSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1242	ST JOHNS CENTER METRO	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1243	CLASS/OFFICE BLDG MSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1244	EXT BUS BLDG REP SCSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1245	WATERPROOF TUNNELS SSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1246	HEALTH & APPL SCI WSU	N		11,670	11,670	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1247	HEALTH & APPL SCI ART WS	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1250	LAND PURCHASE SCSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1251	GLAS FIELDHSE PENT ROOF BSU	N		0	0	0	0	0	0	0				
89 300 00 000	1995	500	8000	S05	1252	ST JOHN A&C ROOF MET	N		0	0	0	0	0	0	0				
Total Appropriation:								500	8000	S05	N		40,710	40,710	40,710	0	0	0	0

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89 300 00 000	1995	500	8000	T55	1520	89 CONSTR-HDCP ACCESS	N		6,191	6,191	0		0	0	0			
89 300 00 000	1995	500	8000	T55	1517	CONSTRUCTION LAND 89	N		150,000	150,000	0		0	0	0			
Total Appropriation:								500	8000	T55	N		156,191	156,191	156,191	0	0	0
Total Fiscal Year:								1995					202,127.00	202,127.00	202,127.00	0.00	0.00	0.00
Total								89 300 00 000					202,127.00	202,127.00	202,127.00	0.00	0.00	0.00
90 610 00 000	1995	350	8000	C45	1481	LAND ACQUISITION LKWD & NH	N		242,703	242,703	0		0	0	0			
Total Appropriation:								350	8000	C45	N		242,703	242,703	242,703	0	0	0
90 610 00 000	1995	350	8000	S45	1318	FIELDHSE HOCKEY RNK RF BSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1321	MAXWELL ROOF WSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1322	HEATING PLANT ROOFS WSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1323	WINONA CAMPUS PCB REM	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1324	TRAFTON ADDN ART MSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1325	SWSU RECR SPORTS ART	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1326	METRO SU ADM/ST ART	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1327	WSU ASB CLN MAXWELL LIB	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1328	FIELDHSE PENTHS ROOF BSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1329	HEATING PLANT PCB KSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1330	MANKATO CAMPUS PCB REM	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1331	EMERG ABAT MEM LIB NO 308	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1332	HEATING PLANT ASB REM KSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1333	PASTEUR HALL ROOF WSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1334	KSU HTG PLANT CHILLER -L91	N		90,240	90,240	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1335	SOUTHWEST CAMPUS PCB REM	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1336	ADMIN SERV BLDG ROOF SCSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1337	BELLOW MECH ROOM ABATE SW	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1338	CENTER FOR ARTS ROOF MSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1339	MACLEAN HALL ROOF MSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1340	MORRIS HALL PCB'S KSU	N		79,260	79,260	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1341	MORRIS HALL ABATEMENT MAN	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1342	STEAM PIPE TUNNEL ASB-BSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1473	SWSU RECR SPORTS EQUIP	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1474	METRO SU ADM/ST EQUIP	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1319	NEMZEK AREA F ROOFS MSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1320	MAINT BLDG ROOF SWSU	N		0	0	0		0	0	0			
90 610 00 000	1995	350	8000	S45	1317	EASTMAN HALL BSMT ASB SC	N		0	0	0		0	0	0			

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90 610 00 000	1995	350	8000	S45	1316	CLASS/OFF ART MSU	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1315	CLASS LAB REM ASB SWSU	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1314	EASTMAN HALL A HAZ ASBSC	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1313	MEM LIBR ASB PH II KSU	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1312	CENTENNIAL HALL ROOF SCS	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1311	TRAFTON ADD STRTWR ABAT KS	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1310	LIBR PLNG TASK FORCE	N		2,612	2,612	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1306	SWSU RECR SPORTS BLDG	N		1,074,150	1,074,150	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1305	MHD CLASSROOM BLDG	N		229,126	229,126	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1304	METRO SU ADM/ST CTR	N		73,029	73,029	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1007	TRAFTTON ADDN EQUIP KSU	N		21,433	21,433	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1008	HTG PLNT MAT & EQUIP KSU	N		1,267	1,267	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1009	HEATING PLANT LABOR KSU	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1013	CLASS/OFF EQUIP MSU	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1014	MSU AID NOT IN USE	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1026	SCSU LAND ACQUISTION	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1300	BSU HTG PLT REHAB	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1301	BSU EMERG GENERATOR	N		65,382	65,382	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1302	KSU HTG PLT REHAB	N		4,209	4,209	0	0	0	0	0					
90 610 00 000	1995	350	8000	S45	1303	MSU PHI ADDN TRAFTON HAL	N		25,203	25,203	0	0	0	0	0					
Total Appropriation:								350	8000	S45	N		1,665,910	1,665,910	1,665,910	0	0	0	0	0
90 610 00 000	1995	350	8000	T15	1532	90 CONTR-LAND AQUISITION	N		2,723	2,723	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1531	90 CONSTR-WINONA TC	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1530	90 CONSTR-WILLMAR TC	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1529	90 CONSTR-SOUTHWESTERN TC	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1528	90 CONSTR-HIBBING TC	N		2,665	2,665	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1521	90 CONSTR-CAPITAL IMPROVEMEN	N		201,328	201,328	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1526	90 CONSTR-DULUTH	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1525	90 CONSTR-DETROIT LAKES TC	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1524	90 CONSTR-DAKOTA CO	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1523	90 CONSTR-ANOKA TC	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1522	90 CONSTR-ALEXANDRIA TC	N		0	0	0	0	0	0	0					
90 610 00 000	1995	350	8000	T15	1527	90 CONSTR-EGF TC	N		0	0	0	0	0	0	0					
Total Appropriation:								350	8000	T15	N		206,716	206,716	206,716	0	0	0	0	0
Total Fiscal Year:								1995					2,115,328.71	2,115,328.71	2,115,328.71	0.00	0.00	0.00	0.00	0.00
Total 90 610 00 000													2,115,328.71	2,115,328.71	2,115,328.71	0.00	0.00	0.00	0.00	0.00

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92 558 00 000	1995	500	8000	S75	1390	TIE-IN BLDG C COORD ASB MET	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1391	SOCIAL SCI BLDG IAQ SWSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1392	TRAFTON ASB NI78 KSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1393	DEPUTY HALL RE-ROOF ASB BSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1394	1993 ROOF SURVEYS	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1395	ADMIN BLDG PANEL WALL ROOF S	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1396	PASTEUR HALL AUDITORIUM ROO	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1397	HEATING PLANT ROOF MSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1398	PASTEUR PENTHOUSE ASB WSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1399	WIN ASBESTOS ABATEMENT	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1400	STEAM TUNNEL ASB BSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1401	MORRIS HALL MECH RM ASB KSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1403	BELLOWS ASB ELEV/EQ RM SWSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1404	JOHN GLAS FIELDHSE ROOF BSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1405	MORRIS HALL PCB'S KSU	N		124,973	124,973	0		0	0	0
92 558 00 000	1995	500	8000	S75	1406	HEATING PLANT ASB SC	N		1,144	1,144	0		0	0	0
92 558 00 000	1995	500	8000	S75	1407	HALENBECK HALL ROOF-SC	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1600	MANKATO SU HIGHLAND REROOF	N		45,148	45,148	0		0	0	0
92 558 00 000	1995	500	8000	S75	1633	SWSU FINE ARTS ROOF	N		282	282	0		0	0	0
92 558 00 000	1995	500	8000	S75	1408	MORRIS HALL ABATEMENT MAN	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1409	EDUCATION BLDG ASB-STC	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1410	ARMSTRONG HALL ASB-KSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1411	PASTEUR ROOF & PENTHS W WSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1412	ARMSTRONG PHASE II-KSU	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1413	GILDEMEISTER DRAIN BOWL-WS	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1414	FIELDHOUSE DRAIN BL ASB-BSU	N		752	752	0		0	0	0
92 558 00 000	1995	500	8000	S75	1415	BSU LIBRARY PLANNING	N		39,508	39,508	0		0	0	0
92 558 00 000	1995	500	8000	S75	1416	MET REMODEL BLDG A&C	N		6,463	6,463	0		0	0	0
92 558 00 000	1995	500	8000	S75	1417	SCSU LIBRARY PLANNING	N		9,120	9,120	0		0	0	0
92 558 00 000	1995	500	8000	S75	1418	WSU LIBRARY PLAN & REMODEL	N		482,265	482,265	0		0	0	0
92 558 00 000	1995	500	8000	S75	1419	MAXWELL LIBRARY REMODEL W	N		220,796	220,796	0		0	0	0
92 558 00 000	1995	500	8000	S75	1584	STATE UNIV MISC CLOSEOUT 92	N		2	2	0		0	0	0
92 558 00 000	1995	500	8000	S75	1015	LAND PURCHASE MHD	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1016	LAND PURCHASE MHD	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1027	LAND PURCHASE STC	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1028	LAND PURCHASE STC	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1343	BSU LIBRARY PLANNING	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1344	KSU UTILITY TUNNEL	N		112,151	112,151	0		0	0	0
92 558 00 000	1995	500	8000	S75	1345	KSU NELSON HALL FIRE REPAIR	N		51,226	51,226	0		0	0	0
92 558 00 000	1995	500	8000	S75	1346	MET REMODEL BLDG A&C	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1347	MSU HEATING PLANT	N		611,370	611,370	0		0	0	0
92 558 00 000	1995	500	8000	S75	1348	SCSU LIBRARY PLANNING	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1349	WSU LIBRARY PLAN & REMODEL	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1350	SWSU CODE WORK ASB-REC BLD	N		0	0	0		0	0	0
92 558 00 000	1995	500	8000	S75	1351	CAPRA DEDICATED TO SW	N		2,000	2,000	0		0	0	0

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			Org	Unit	Org	Allotment		Org Name	Amount	Amount	Amount		Amount	Free	Amount	Amount	Amount					
92 558 00 000	1995	500	8000	S75	1352	ROOFS SYSTEMWIDE	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1353	KSU ROOF-MORRIS HALL	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1354	SWSU ROOF-SOCIAL SCIENCE	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1355	SWSU ROOF-SCIENCE & MATH	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1356	WSU ROOF-HOWELL HALL	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1357	WSU ROOF-MAXWELL LIBR-PHII	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1358	ASBESTOS SYSTEMWIDE	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1359	KSU ASB-TRAFTON SCI CNTR	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1360	KSU ASB-STEAM LINE UPGRADE	N			38,743		38,743	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1361	MET ASB-ADMIN/STU CENTER	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1362	MET ASB-LAND ACQUISITION	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1363	MET ASB-REHAB BLDG A&C	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1364	MSU ASB-CLASS OFFICE BLDG	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1365	MSU ASB-HEATING PLANT	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1366	MSU ASB-LAND ACQUISITION	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1367	SCSU ASB-EASTMAN HALL	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1368	SCSU ASB-LAND ACQUISITION	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1369	SWSU ASB-RECR FACILITY	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1370	SWSU ASB-CLASSRM LAB REMODI	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1371	ASBESTOS RELATED ROOFS-SYST	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1372	SWSU ASB-ROOF-SCI&MATH ABA	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1373	BSU PHYS ED COMPLEX ROOF RP	N			851		851	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1374	MAXWELL LIBR REMODELING WS	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1375	KING BIOLOGY HALL ROOF MSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1376	PHELPS HALL PIPE ABAT WSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1377	BELLOW MECH ROOM ABATE SW	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1378	BRIDGES HALL MECH ASB MSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1379	NELSON HALL ASBESTOS KSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1380	SOCIAL SCI HVAC ASB SWSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1381	SOCIAL SCI DANCE STU ASB SWS	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1382	KING BIO HALL 3RD FL ASB MSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1383	PRE-ABATEMENT SURVEYS MSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1384	MAXWELL LIBRARY PENT AB WS	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1385	MACLEAN HALL ROOF MSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1386	FLORA FRICK ROOF MSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1387	PERFORMING ARTS ROOF MSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1388	BRIDGES HALL MECH RM AB MSU	N			0		0	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	S75	1389	DEPUTY HALL ROOF BSU	N			215,572		215,572	0	0	0	0	0	0	0			
Total Appropriation:								500	8000	S75	N		1,962,365	1,962,365	1,962,365	0	0	0	0	0	0	
92 558 00 000	1995	500	8000	T35	1498	95 CONST-STATE STAFF	N			350,029		350,029	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	T35	1519	RIDGEWATER ROOF REPLACEMEN	N			20,000		20,000	0	0	0	0	0	0	0			
92 558 00 000	1995	500	8000	T35	1544	92 SYS CAPITAL IMPROVEMENTS	N			488,313		488,313	0	0	0	0	0	0	0			

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92 558 00 000	1995	500	8000	T35	1545	92 CONST-MPLS TC	N		250,511	250,511	0		0	0	0				
92 558 00 000	1995	500	8000	T35	1546	92 CONST-BRAINERD TC	N		1,287	1,287	0		0	0	0				
92 558 00 000	1995	500	8000	T35	1631	CTRL LKS CLG - STAPLES ROOF	N		3,771	3,771	0		0	0	0				
92 558 00 000	1995	500	8000	T35	1548	92 CONST- RED WING	N		315	315	0		0	0	0				
92 558 00 000	1995	500	8000	T35	1593	ITASCA CC REROOFING AREA B	N		4,000	4,000	0		0	0	0				
92 558 00 000	1995	500	8000	T35	1612	NORTHLAND CC&TC 2000 ROOFI	N		5,430	5,430	0		0	0	0				
92 558 00 000	1995	500	8000	T35	1624	DAK CO TC LIFE SAFETY-ORG 15	N		15,000	15,000	0		0	0	0				
92 558 00 000	1995	500	8000	T35	1547	92 CONST-DULUTH TC	N		12,491	12,491	0		0	0	0				
Total Appropriation:								500	8000	T35	N		1,151,149	1,151,149	1,151,149	0	0	0	0
Total Fiscal Year:								1995					3,113,513.84	3,113,513.84	0.00	0.00	0.00	0.00	
Total 92 558 00 000													3,113,513.84	3,113,513.84	0.00	0.00	0.00	0.00	
93 373 00 000	1995	500	8000	C25	1482	CAP ASSET PRESERV & REPAIR	N		36,283	36,283	0		0	0	0				
93 373 00 000	1995	500	8000	C25	1483	UNIV CTR-ROCH CAP EQUIP	N		0	0	0		0	0	0				
93 373 00 000	1995	500	8000	C25	1514	A/RAMSEY CC ROOF 93 CAP IMPR	N		100,632	100,632	0		0	0	0				
Total Appropriation:								500	8000	C25	N		136,915	136,915	136,915	0	0	0	0
93 373 00 000	1995	500	8000	S55	1423	HALENBECK HALL-SC	N		0	0	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1424	GILDEMEISTER REROOF-WSU	N		0	0	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1425	PHELPS GYM REROOF-WSU	N		0	0	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1475	METRO LAND ACQUISITION	N		64,262	64,262	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1422	SYSTEMWIDE ROOFS	N		0	0	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1421	SCSU NEW BOILER PLAN	N		20,236	20,236	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1420	SWIMMING POOL RM REHAB SWS	N		293,535	293,535	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1426	PASTEUR HALL REROOF-WSU	N		0	0	0		0	0	0				
Total Appropriation:								500	8000	S55	N		378,033	378,033	378,033	0	0	0	0
93 373 00 000	1995	500	8000	T45	1550	94 CONST-THIEF RIVER TC	N		87,952	87,952	0		0	0	0				
93 373 00 000	1995	500	8000	T45	1549	94 SYS CAPITAL IMPROVEMENTS	N		13,656	13,656	0		0	0	0				
93 373 00 000	1995	500	8000	T45	1619	NORTHLAND CC&TC 2000 ROOFI	N		3,713	3,713	0		0	0	0				
Total Appropriation:								500	8000	T45	N		105,321	105,321	105,321	0	0	0	0

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Total Fiscal Year: 1995									620,268.86	620,268.86	0.00	0.00	0.00	0.00	
Total 93 373 00 000									620,268.86	620,268.86	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	8000	C35	1484	CC-ASSET PRESERV & RENEWAL	N		3,418,643	3,418,643	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1485	A/RAMSEY-DESIGN DOCUMENT	N		175,183	175,183	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1486	CAMBRIDGE- CONSTRUCTION	N		7,216,054	7,216,054	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1487	I/HILLS-LAND ACQ-SCHEM PLAN	N		286,242	286,242	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1488	LAKEWOOD-SCHEMATIC PLANS	N		149,245	149,245	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1489	MESABI-SCHEMATIC PLANS	N		124,596	124,596	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1490	MPLS-WORKING DRAWINGS	N		277,432	277,432	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1491	NORM-CONSTRUCT REMODEL	N		8,412,751	8,412,751	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1492	N/HENN-CONSTRUCTION	N		5,477,146	5,477,146	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1493	N/LAND-WORKING DRAWINGS	N		31,222	31,222	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1494	N/LAND MULTI-EVENT FACILITY	N		2,906,924	2,906,924	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1495	R/RIVER-STUDENT HOUSING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1496	VERM - SCHEMATIC PLANS	N		59,391	59,391	0	0	0	0	
94 643 00 000	1995	500	8000	C35	1515	A/RAMSEY CC ROOF 94 CAP IMPR	N		6,870	6,870	0	0	0	0	
Total Appropriation: 500 8000 C35 N									28,541,699	28,541,699	28,541,699	0	0	0	0
94 643 00 000	1995	500	8000	S65	1468	CONTIGENCY-KSU	N		25,209	25,209	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1469	ADMIN BLDG MASONRY SWSU	N		4,479	4,479	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1470	PHY ED BLDG DRAINAGE SWSU	N		6,281	6,281	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1566	WINONA SU STARK HALL WALL	N		7,582	7,582	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1567	MRHD SU NEMZEK HL LOCKR RM	N		50,000	50,000	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1568	WSU CHILLER PLANT	N		1,329	1,329	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1569	SCSU STEWART AREA CRF DESIG	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1570	ST CLOUD SU PRFRM ARTS BL AS	N		18,435	18,435	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1571	SWSU SWIMMING POOL RENOVAT	N		4,444	4,444	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1572	MAN SU ASB ABATE ARM HALL	N		182,630	182,630	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1573	SWSU FOUNDERS HALL ADM BLD	N		7,713	7,713	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1574	WINONA SU CHILLER ASBESTOS	N		17,125	17,125	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1575	METRO SU WATER SERVICE	N		25,451	25,451	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1576	METRO SU A&C REMODELING	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1578	SCSU HALENBECK ROOF DESIGN	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1579	BEMIDJI SU MEM HALL REROOF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1580	SWSU SWIMMING POOL RENOVAT	N		17,941	17,941	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1581	MRHD SU LORD LIBRARY ASBEST	N		16,426	16,426	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1583	STATE UNIV MISC CLOSEOUT 92	N		0	0	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1588	MAN SU ARMSTRONG CEILING	N		10,315	10,315	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1589	MAN SU ARMSTRONG FLOORING	N		35,800	35,800	0	0	0	0	
94 643 00 000	1995	500	8000	S65	1590	MAN SU ARMSTRONG VENTILATI	N		4,086	4,086	0	0	0	0	

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94 643 00 000	1995	500	8000	S65	1591	SWSU REC/ATH FAC-STATE MATC	N		250,000	250,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1592	BEMIDJI SU SATTGAST HL AIR TST	N		422,998	422,998	0		0	0	0
94 643 00 000	1995	500	8000	S65	1594	MANKATO SU ASB ABATE PHASE 6	N		438	438	0		0	0	0
94 643 00 000	1995	500	8000	S65	1595	MANKATO SU HIGHLAND REROOF	N		75,530	75,530	0		0	0	0
94 643 00 000	1995	500	8000	S65	1596	MOORHEAD SU LORD LIBRY TUC	N		25,223	25,223	0		0	0	0
94 643 00 000	1995	500	8000	S65	1597	SWSU PHASE 8 WATERPROOOFIN	N		51,811	51,811	0		0	0	0
94 643 00 000	1995	500	8000	S65	1598	MANKATO SU HIGHLAND/KSU CT	N		25,000	25,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1601	NORTHWEST TC/BSU CO-LOCATE	N		5,000	5,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1602	MOORHEAD SU HEATING & ASBE	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1603	BEMIDJI CHILLED WATER PIPING	N		194,028	194,028	0		0	0	0
94 643 00 000	1995	500	8000	S65	1609	NWTC DET LKS RF DESIGN	N		10,611	10,611	0		0	0	0
94 643 00 000	1995	500	8000	S65	1610	SO CTRL MANKATO ROOF DESIGN	N		4,160	4,160	0		0	0	0
94 643 00 000	1995	500	8000	S65	1611	SWSU FINE ARTS CTR ROOF	N		12,592	12,592	0		0	0	0
94 643 00 000	1995	500	8000	S65	1621	KSU NELSON/WIGLEY ROOF REPA	N		14,000	14,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1471	STEAMLINE ASBESTOS BSU	N		271,282	271,282	0		0	0	0
94 643 00 000	1995	500	8000	S65	1518	WSU LIB/BK MV,FURN,EQUIP,VID	N		2,142,091	2,142,091	0		0	0	0
94 643 00 000	1995	500	8000	S65	1533	WINONA SU LIBRARY OWNERS RE	N		297,000	297,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1534	BSU MASTER FACILITY PLANNIN	N		25,000	25,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1555	MAN SU WOMENS SPORTS	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1556	MET SU A&C MOVING	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1558	SWSU BELLOWS COOL TOWER RE	N		283,250	283,250	0		0	0	0
94 643 00 000	1995	500	8000	S65	1559	SWSU WATERMAIN REPLACEMEN	N		188,219	188,219	0		0	0	0
94 643 00 000	1995	500	8000	S65	1560	WSU CHILLER PLANT	N		2,283,621	2,283,621	0		0	0	0
94 643 00 000	1995	500	8000	S65	1562	SCSU CHILLER PLANT	N		3,099,928	3,099,928	0		0	0	0
94 643 00 000	1995	500	8000	S65	1563	SWSU BELLOWS COOL TOWER AS	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1564	WINONA SU STARK WINDOWS	N		120,343	120,343	0		0	0	0
94 643 00 000	1995	500	8000	S65	1565	BSU FLDHS REROOF ASB PROJ	N		1,291	1,291	0		0	0	0
94 643 00 000	1995	500	8000	S65	1622	KSU STEAM TRAP REPLACEMENT	N		50,733	50,733	0		0	0	0
94 643 00 000	1995	500	8000	S65	1626	WSU REMODEL MAXWELL LIBRA	N		5,000	5,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1632	SWSU FINE ARTS RF	N		5,071	5,071	0		0	0	0
94 643 00 000	1995	500	8000	S65	1640	MOORHEAD ROOF REPAIR	N		2,090	2,090	0		0	0	0
94 643 00 000	1995	500	8000	S65	1665	MKSU ARMSTRONG HALL ASBES	N		46,327	46,327	0		0	0	0
94 643 00 000	1995	500	8000	S65	1017	LAND ACQUISITON MSU MAJO	N		6,732	6,732	0		0	0	0
94 643 00 000	1995	500	8000	S65	1018	SCSU LAND ACQUISTION	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1029	LAND ACQUISTION SCSU	N		335,309	335,309	0		0	0	0
94 643 00 000	1995	500	8000	S65	1052	MRHD SU LAND ACQUISITION	N		9,068	9,068	0		0	0	0
94 643 00 000	1995	500	8000	S65	1402	METRO SU A&C IAQ REPARIS	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1427	DEPUTY HALL REROOF-BSU	N		23,658	23,658	0		0	0	0
94 643 00 000	1995	500	8000	S65	1428	EDUCATION ASBESTOS-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1429	SYSTEMWIDE ROOFS	N		10,304	10,304	0		0	0	0
94 643 00 000	1995	500	8000	S65	1430	SYSTEMWIDE ASBESTOS	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1431	SYSTEMWIDE TUCKPOINTING	N		5,390	5,390	0		0	0	0
94 643 00 000	1995	500	8000	S65	1432	INDOOR AIR QUALITY-SWSU	N		158,544	158,544	0		0	0	0
94 643 00 000	1995	500	8000	S65	1433	ELEC DIST/TUNNEL EXT-SCSU	N		107,494	107,494	0		0	0	0
94 643 00 000	1995	500	8000	S65	1434	MANKATO 94 CIP PROJECTS	N		1,255,480	1,255,480	0		0	0	0
94 643 00 000	1995	500	8000	S65	1435	HIGH VOLTAGE DISTR-KSU	N		18,675	18,675	0		0	0	0

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94 643 00 000	1995	500	8000	S65	1436	WIECKING STORAGE FAC-KSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1437	HAZARDOUS MATERIALS FAC-K	N		13,457	13,457	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1438	NELSON HVAC & ADA-KSA	N		656,191	656,191	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1439	BOILER CONSTRUCTION-SCSU	N		2,008,615	2,008,615	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1440	CONST/REMDL LIBR-CHLR-WSU	N		15,127,909	15,127,909	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1441	SCSU DESIGN CONSTR LIBRARY	N		900,000	900,000	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1442	DESIGN/CONST LIBR-BSU	N		7,937,812	7,937,812	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1443	FACILITY PLANNING-BSU/TC	N		249,861	249,861	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1444	DESIGN/CONST A&C-METRO	N		11,768,526	11,768,526	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1445	LAND ACQUISITION-MSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1446	LAND ACQUISITION-SCSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1447	CONSTRUCT REC FAC-SWSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1448	CENTER FOR ARTS ROOF-MSU	N		393,404	393,404	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1449	EDUCATION BLDG ROOF-SCSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1450	CAMPUS ABATEMENTS-SCSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1451	JOHN GLAS FIELDHSE ROOF BSU	N		52,023	52,023	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1452	PASTEUR ROOFING &PNTHS WSU	N		123,317	123,317	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1453	PHELPS ROOF-WSU	N		29,163	29,163	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1454	BELLOWS PENTHOUSE-SWSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1455	SCIENCE/MATH MASONRY-SWSU	N		392,388	392,388	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1456	CENTER FOR THE ARTS-MSU	N		8,130	8,130	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1457	PE FLOOR TILE-SWSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1458	STARK DORMER FLASHING-WSU	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1459	HEATING PLANT ASB-SCSU	N		29,718	29,718	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1460	A&C ASB-METRO	N		337,014	337,014	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1461	DEPUTY TUCKPOINTING-BSU	N		17,123	17,123	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1462	GILDEMEISTER ROOF-WIN	N		15,914	15,914	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1463	EMERGENCY REPAIRS-SYS	N		88,840	88,840	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1464	CLARK LIBRARY ASBESTO-BSU	N		291,555	291,555	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1465	ARMSTRONG PHASE III KSU	N		111,295	111,295	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1466	TRAFTON HVAC & ASB-KSU	N		73,925	73,925	0	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1467	WARREN ST DRAINAGE KSU	N		0	0	0	0	0	0	0				
Total Appropriation:								500	8000	S65	N		52,904,715	52,904,715	52,904,715	0	0	0	0
94 643 00 000	1995	500	8000	T25	1503	95 CONST-DAKOTA TC	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	T25	1504	95 CONST-DULUTH TC	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	T25	1505	95 CONST-EAST GR FORKS TC	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	T25	1506	HIBBING CC SHOPS/CLASSRM/LAB	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	T25	1507	95 CONST-HUTCHINSON TC	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	T25	1508	95 CONST-NE METRO TC	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	T25	1509	95 CONST-ROCHESTER TC	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	T25	1510	95 CONST-ST CLOUD TC	N		0	0	0	0	0	0	0				
94 643 00 000	1995	500	8000	T25	1516	HIBBING 95-CONST UTILITY PLAN	N		0	0	0	0	0	0	0				

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94 643 00 000	1995	500	8000	T25	1582	RIDGEWTR WILLMAR FINE ARTS R	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1605	CTRL LKS CLG - STAPLES DESIGN	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1606	NORTHWEST TC-WADENA DESIGN	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1607	HEAPR -UNANTICIPATED EMENGE	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1608	HEAPR - RED WING LIFE SAFETY	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1613	HEAPR - STORAGE TANK EMEGENC	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1615	HEAPR -BRAIN TC CTRL LKS TANK	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1616	HEAPR - DULUTH LK SUPR ASBES	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1617	HEAPR -AUSTIN LIFE/SAFETY/COD	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1618	HEAPR - ALBERT LEA RVR/LND LI	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1620	HEAPR -ANOKA ROOF IMPROVEM	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1623	HEAPR -DAKOTA CTY TC LIFE SA	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1625	HEAPR -DAKOTA CTY ROOF IMPR	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1627	DAKOTA CO TC MEAT SCHOOL	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1628	HEAPR -CTRL LKS DULUTH ROOF	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1629	HEAPR -EVELTH ROOF IMPROVEM	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1630	CTRL LKS CLG - STAPLES ROOF	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1634	HEAPR -MOORHEAD ROOF IMPRV	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1638	HEAPR -ST CLOUD LIFE SAFETY	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1639	HEAPR -ST PAULTC ASBESTOS	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1641	HEAPR-RDGWTR ASBESTOS ABAT	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1642	HEAPR -WINONA LIFE SAFETY	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1643	HEAPR -TRF WATER SUPPLY	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1644	HEAPR -MPLS CC WALKWAY	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1645	HEAPR -WILLMAR SHOPS	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1646	HEAPR -SYSTEMWIDE TANKS	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1647	HEAPR-ALEX TC LIFE SAFETY/RO	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1648	94 RIVERLAND TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1649	94 NORTHWEST TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1650	94 RIDGEWATER TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1651	94 ALEXANDRIA TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1652	94 ANOKA HENN TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1653	94 CENTRAL LKS PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1654	94 MESABI RANGE PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1655	94 NORTHLAND PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1656	94 R WING/WINONA PKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1657	94 SOUTHWEST TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1658	94 PINE TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1659	94 ST CLOUD TC PARKING BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1660	94 HENN TC PARKING BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1661	94 DAKOTA TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1662	94 SC MANKATO TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1663	94 ST PAUL TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1664	94 SW JACKSON TC PRKG BOND	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1666	HEAPR-DAKOTA CO TC GREENHS	N		0	0	0	0	0	0	0
94 643 00 000	1995	500	8000	T25	1667	94 LAURENTIAN PARKING BOND	N		0	0	0	0	0	0	0

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94 643 00 000	1995	500	8000	T25	1668	94 MN WEST PARKING BOND	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1669	94 CENTURY PARKING BOND	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1670	94 LAKE SUPERIOR PARKING BON	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1499	95 CONST-HE ASSET PRSRV & ASS	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1500	95 CONST-CAPRA PARKING	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1501	95 CONST-BRAINERD TC	N		0	0	0		0	0	0
Total Appropriation:								500	8000	T25	N		0	0	0
94 643 00 000	1995	505	8000	S65	1602	MOORHEAD SU HEATING & ASBE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1603	BEMIDJI CHILLED WATER PIPING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1609	NWTC DET LKS RF DESIGN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1610	SO CTRL MANKATO ROOF DESIGN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1611	SWSU FINE ARTS CTR ROOF	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1621	KSU NELSON/WIGLEY ROOF REPA	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1622	KSU STEAM TRAP REPLACEMENT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1626	WSU REMODEL MAXWELL LIBRA	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1632	SWSU FINE ARTS RF	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1640	MOORHEAD ROOF REPAIR	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1665	MKSU ARMSTRONG HALL ASBES	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1555	MAN SU WOMENS SPORTS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1556	MET SU A&C MOVING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1558	SWSU BELLOWS COOL TOWER RE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1559	SWSU WATERMAIN REPLACEMEN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1560	WSU CHILLER PLANT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1562	SCSU CHILLER PLANT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1563	SWSU BELLOWS COOL TOWER AS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1564	WINONA SU STARK WINDOWS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1565	BSU FLDHS REROOF ASB PROJ	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1566	WINONA SU STARK HALL WALL	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1567	MRHD SU NEMZEK HL LOCKR RM	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1447	CONSTRUCT REC FAC-SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1448	CENTER FOR ARTS ROOF-MSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1449	EDUCATION BLDG ROOF-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1450	CAMPUS ABATEMENTS-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1451	JOHN GLAS FIELDHSE ROOF BSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1452	PASTEUR ROOFING &PNTHS WSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1453	PHELPS ROOF-WSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1454	BELLOWS PENTHOUSE-SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1455	SCIENCE/MATH MASONRY-SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1456	CENTER FOR THE ARTS-MSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1457	PE FLOOR TILE-SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1458	STARK DORMER FLASHING-WSU	N		0	0	0		0	0	0

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94 643 00 000	1995	505	8000	S65	1459	HEATING PLANT ASB-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1460	A&C ASB-METRO	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1461	DEPUTY TUCKPOINTING-BSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1462	GILDEMEISTER ROOF-WIN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1463	EMERGENCY REPAIRS-SYS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1464	CLARK LIBRARY ASBESTO-BSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1465	ARMSTRONG PHASE III KSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1466	TRAFTON HVAC & ASB-KSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1467	WARREN ST DRAINAGE KSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1468	CONTIGENCY-KSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1469	ADMIN BLDG MASONRY SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1470	PHY ED BLDG DRAINAGE SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1471	STEAMLINE ASBESTOS BSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1518	WSU LIB/BK MV,FURN,EQUIP,VID	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1533	WINONA SU LIBRARY OWNERS RE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1534	BSU MASTER FACILITY PLANNIN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1568	WSU CHILLER PLANT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1569	SCSU STEWART AREA CRF DESIG	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1570	ST CLOUD SU PRFRM ARTS BL AS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1571	SWSU SWIMMING POOL RENOVAT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1572	MAN SU ASB ABATE ARM HALL	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1573	SWSU FOUNDERS HALL ADM BLD	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1574	WINONA SU CHILLER ASBESTOS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1575	METRO SU WATER SERVICE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1576	METRO SU A&C REMODELING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1578	SCSU HALENBECK ROOF DESIGN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1579	BEMIDJI SU MEM HALL REROOF	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1580	SWSU SWIMMING POOL RENOVAT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1581	MRHD SU LORD LIBRARY ASBEST	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1583	STATE UNIV MISC CLOSEOUT 92	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1588	MAN SU ARMSTRONG CEILING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1589	MAN SU ARMSTRONG FLOORING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1590	MAN SU ARMSTRONG VENTILATI	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1591	SWSU REC/ATH FAC-STATE MATC	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1592	BEMIDJI SU SATTGAST HL AIR TST	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1594	MANKATO SU ASB ABATE PHASE 6	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1595	MANKATO SU HIGHLAND REROOF	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1596	MOORHEAD SU LORD LIBRY TUC	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1597	SWSU PHASE 8 WATERPROOOFIN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1598	MANKATO SU HIGHLAND/KSU CT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1601	NORTHWEST TC/BSU CO-LOCATE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1017	LAND ACQUISITON MSU MAJO	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1018	SCSU LAND ACQUISTION	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1029	LAND ACQUISTION SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1052	MRHD SU LAND ACQUISITION	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1402	METRO SU A&C IAQ REPARIS	N		0	0	0		0	0	0

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94 643 00 000	1995	505	8000	S65	1427	DEPUTY HALL REROOF-BSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1428	EDUCATION ASBESTOS-SCSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1429	SYSTEMWIDE ROOFS	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1430	SYSTEMWIDE ASBESTOS	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1431	SYSTEMWIDE TUCKPOINTING	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1432	INDOOR AIR QUALITY-SWSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1433	ELEC DIST/TUNNEL EXT-SCSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1434	MANKATO 94 CIP PROJECTS	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1435	HIGH VOLTAGE DISTR-KSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1436	WIECKING STORAGE FAC-KSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1437	HAZARDOUS MATERIALS FAC-K	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1438	NELSON HVAC & ADA-KSA	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1439	BOILER CONSTRUCTION-SCSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1440	CONST/REMDL LIBR-CHLR-WSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1441	SCSU DESIGN CONST LIBRARY	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1442	DESIGN/CONST LIBR-BSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1443	FACILITY PLANNING-BSU/TC	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1444	DESIGN/CONST A&C-METRO	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1445	LAND ACQUISITION-MSU	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	S65	1446	LAND ACQUISITION-SCSU	N		0	0	0	0	0	0	0
Total Appropriation:								505	8000	S65	N	0	0	0	0
94 643 00 000	1995	505	8000	T25	1659	94 ST CLOUD TC PARKING BOND	N		300,000	300,000	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1658	94 PINE TC PRKG BOND	N		20,000	20,000	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1661	94 DAKOTA TC PRKG BOND	N		42,000	42,000	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1662	94 SC MANKATO TC PRKG BOND	N		50,000	50,000	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1663	94 ST PAUL TC PRKG BOND	N		65,000	65,000	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1664	94 SW JACKSON TC PRKG BOND	N		10,806	10,806	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1666	HEAPR-DAKOTA CO TC GREENHS	N		375,000	375,000	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1667	94 LAURENTIAN PARKING BOND	N		82,096	82,096	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1668	94 MN WEST PARKING BOND	N		100,669	100,669	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1669	94 CENTURY PARKING BOND	N		49,000	49,000	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1670	94 LAKE SUPERIOR PARKING BON	N		87,308	87,308	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1499	95 CONST-HE ASSET PRSRV & ASS	N		2,143,967	2,143,967	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1500	95 CONST-CAPRA PARKING	N		0	0	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1501	95 CONST-BRAINERD TC	N		13,084,631	13,084,631	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1503	95 CONST-DAKOTA TC	N		380,065	380,065	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1504	95 CONST-DULUTH TC	N		8,762,897	8,762,897	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1505	95 CONST-EAST GR FORKS TC	N		437,862	437,862	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1506	HIBBING CC SHOPS/CLASSRM/LAB	N		685,471	685,471	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1507	95 CONST-HUTCHINSON TC	N		372,728	372,728	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1508	95 CONST-NE METRO TC	N		93,965	93,965	0	0	0	0	0
94 643 00 000	1995	505	8000	T25	1509	95 CONST-ROCHESTER TC	N		1,185,600	1,185,600	0	0	0	0	0

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94 643 00 000	1995	505	8000	T25	1510	95 CONST-ST CLOUD TC	N		49,979	49,979	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1516	HIBBING 95-CONST UTILITY PLAN	N		238,644	238,644	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1582	RIDGEWTR WILLMAR FINE ARTS R	N		16,800	16,800	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1605	CTRL LKS CLG - STAPLES DESIGN	N		24,539	24,539	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1606	NORTHWEST TC-WADENA DESIGN	N		4,593	4,593	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1607	HEAPR -UNANTICIPATED EMENGE	N		8,093	8,093	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1608	HEAPR - RED WING LIFE SAFETY	N		25,104	25,104	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1613	HEAPR - STORAGE TANK EMEGENC	N		3,881	3,881	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1615	HEAPR -BRAIN TC CTRL LKS TANK	N		18,811	18,811	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1616	HEAPR - DULUTH LK SUPR ASBES	N		0	0	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1617	HEAPR -AUSTIN LIFE/SAFETY/COD	N		53,528	53,528	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1618	HEAPR - ALBERT LEA RVRLND LI	N		235,876	235,876	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1620	HEAPR -ANOKA ROOF IMPROVEME	N		241,012	241,012	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1623	HEAPR -DAKOTA CTY TC LIFE SA	N		300,271	300,271	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1625	HEAPR -DAKOTA CTY ROOF IMPR	N		5,500	5,500	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1627	DAKOTA CO TC MEAT SCHOOL	N		250,000	250,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1628	HEAPR -CTRL LKS DULUTH ROOF	N		6,950	6,950	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1629	HEAPR -EVELTH ROOF IMPROVEM	N		244,625	244,625	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1630	CTRL LKS CLG - STAPLES ROOF	N		13,928	13,928	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1634	HEAPR -MOORHEAD ROOF IMPRV	N		0	0	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1638	HEAPR -ST CLOUD LIFE SAFETY	N		162	162	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1639	HEAPR -ST PAULTC ASBESTOS	N		358,631	358,631	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1641	HEAPR-RDGWTR ASBESTOS ABAT	N		4,464	4,464	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1642	HEAPR -WINONA LIFE SAFETY	N		0	0	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1643	HEAPR -TRF WATER SUPPLY	N		1,748	1,748	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1644	HEAPR -MPLS CC WALKWAY	N		20,013	20,013	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1645	HEAPR -WILLMAR SHOPS	N		5,076	5,076	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1646	HEAPR -SYSTEMWIDE TANKS	N		1,057,701	1,057,701	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1647	HEAPR-ALEX TC LIFE SAFETY/RO	N		512,334	512,334	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1648	94 RIVERLAND TC PRKG BOND	N		120,000	120,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1649	94 NORTHWEST TC PRKG BOND	N		50,000	50,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1650	94 RIDGEWATER TC PRKG BOND	N		195,000	195,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1651	94 ALEXANDRIA TC PRKG BOND	N		131,077	131,077	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1652	94 ANOKA HENN TC PRKG BOND	N		143,000	143,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1653	94 CENTRAL LKS PRKG BOND	N		52,000	52,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1654	94 MESABI RANGE PRKG BOND	N		23,848	23,848	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1655	94 NORTHLAND PRKG BOND	N		30,000	30,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1656	94 R WING/WINONA PKG BOND	N		50,000	50,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1657	94 SOUTHWEST TC PRKG BOND	N		11,455	11,455	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1660	94 HENN TC PARKING BOND	N		77,378	77,378	0		0	0	0				
Total Appropriation:								505	8000	T25	N		32,915,085	32,915,085	32,915,085	0	0	0	0
Total Fiscal Year:								1995					114,361,498.31	114,361,498.31	0.00	0.00	0.00	0.00	

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Total 94 643 00 000								114,361,498.31	114,361,498.31	0.00	0.00	0.00	0.00			
95S 002 00 000	1996	500	8000	S96	1569	METRO SU LAND PURCHASE	N		747,600	747,600	0	0	0	0		
Total Appropriation:								500 8000 S96 N	747,600	747,600	747,600	0	0	0	0	0
Total Fiscal Year: 1996									747,600.00	747,600.00	0.00	0.00	0.00	0.00		
Total 95S 002 00 000									747,600.00	747,600.00	0.00	0.00	0.00	0.00		
96 463 00 000	1996	500	8000	096	1769	MOORHEAD SU-STORM WATER D	N		1,800,000	1,800,000	0	0	0	0		
Total Appropriation:								500 8000 096 N	1,800,000	1,800,000	1,800,000	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1701	WORTHINGTON CC GYM FLOOR	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1702	NORMANDALE CC ASBESTOS REM	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1703	LAKE SUPERIOR TELECOMMUNIC	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1705	NO HENN TUNNEL INFRASTRUCT	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1706	NORM CC DENTAL CLINIC CODE C	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1707	LK SUPERIOR (TC) FIRE PROTECT	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1708	ALEXANDRIA TC-BLDG ELEC DIST	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1709	ANOKA-HENN TC PARTIAL ROOF R	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1710	ANOKA RAMSEY CC-ROOF RPL - B	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1711	AUSTIN CC-ASBESTOS ABATEMEN	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1712	AUSTIN TC-CODE COMP/FIRE SAF	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1713	BEMIDJI SU-ROOF & TKPT/MEM H	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1725	HENN TC ED PR-FIRE ALRM SYS U	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1726	HIBBING CC-HEATING PLT IMPROV	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1727	HUTCH TC-ROOF REPAIRS	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1728	INVER HL CC-LIBRARY LIFE/SAFT	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1729	ITASCA CC-WIN REPL/HVAC UPGR	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1730	LAKEWOOD CC-ROOF REPLACEM	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1731	MANKATO SU-TTL IX/SOCCR,SO	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1732	MANKATO TC-ROOF REPLACEME	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1733	MESABI TC - WOOD GYM FLOOR R	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1734	METRO SU-ASBESTOS ABATEMEN	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1735	MPLS CC-CHILD CARE/HELLND C	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1736	MPLS TC-HVAC UPGRADES	N		0	0	0	0	0	0		
96 463 00 000	1996	500	8000	A96	1737	MOORHEAD SU-CHEM LAB VENT	N		0	0	0	0	0	0		

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96 463 00 000	1996	500	8000	A96	1738	MOORHEAD TC-PARK LOT LIGHT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1739	NO HENN CC-AIR QUALITY IMPRO	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1740	NE METRO TC-PARK LOT LIGHT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1741	PINE TC-CODE COMPL/FIRE SAFET	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1742	PIPESTONE TC-HVAC/FIRE CD/ELE	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1743	RAINY RIVER CC-WOOD GYM FLR	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1744	RED WING TC-PARTIAL ROOF REP	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1745	ROCHESTER CC-ROOF REPL THEA	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1746	SWSU-ENERGY MGMT TO ACAD B	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1747	ST CLOUD SU-ROOF REPL KIEHL H	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1748	ST CLOUD TC-ROOF REPLACEMENT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1749	ST PAUL TC-MED TECH LAB UPGRI	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1750	THIEF RIV FLS TC-ROOF REPLACE	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1751	VERMILLION CC-ROOF REPLACEMENT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1752	WADENA TC-ROOF REPLACEMENT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1753	WILLMAR CC-ROOF RPLC-FINE AR	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1754	WILLMAR TC-HVAC UPGR/FIRE CO	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1755	WINONA SU-HVAC UPGRADES	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1756	WINONA TC-PAINT BOOTH REPLA	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1764	RAINY RIVER PARKING LOT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1765	A/HENN TC EMERGENCY ROOF PA	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1766	RAINY RVR SUPPLMT BOILER REP	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1776	NORMANDALE CC ROOF & TUCK	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1777	HEAPR - SYSTEM OFFICE	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1778	NORMANDALE RE-ROOF FINE AR	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1779	ANOKA TC SEWR & WTR HORTICU	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1780	RAINY RIVER FIRE ALARM SYS R	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1781	WINONA SU PASTEUR HALL ROOF	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1782	NW TC HEAT EXCHG DETROIT LA	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1783	FERGUS FALLS WAAGE THEATR P	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1784	MRHD SU LIBRARY COOL TWR P	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1785	ANOKA-HENN TC HVAC/PARTL R	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1786	INVER HILLS CC ASBESTOS ABAT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1787	WSU SOMSEN HALL REP MAIN EN	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1788	96 HEAPR ALEX TC FIRE ALARM	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1790	RAINY RVR ADDTL FUND WINDW	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1791	HENN TC ED PR-MARINE MTR SH	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1792	RIVERLAND BLEACHERS UPGRAD	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1793	METRO SU NEW MAIN BLDG ROOF	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1794	ST CLOUD SU ASBESTOS ABATEME	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1714	BEMIDJI TC-ASBESTOS ABATEMEN	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1715	BRAINERD CC-WOOD GYM FLR R	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1716	CAMBRIDGE CC-ROOF RPR/MAIN E	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1717	CANBY TC-ROOF REPAIRS	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1718	DAKOTA TC-HVAC UPGRADES	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1719	DETROIT LKS TC-PARK LOT LIGHT	N		0	0	0		0	0	0

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96 463 00 000	1996	500	8000	A96	1720	E GRAND FORKS-PARK LOT LIGHT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1721	EVELETH TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1722	FERGUS FALLS CC-ROOF RPL/WAA	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1723	GRANITE FALL TC-PARK LOT LIG	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1724	HENN TC BK PK-PARK LOT LIGHT	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1796	CENTURY HVAC REPAIRS	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1797	ANOKA TC AIRPORT SEWER PRO	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1798	HENNEPIN TECH CARPETING	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1799	SWSU FINE ARTS ROOF	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	A96	1800	RDGWTR-WILLMAR INDOOR AIR Q	N		0	0	0	0	0	0	
Total Appropriation:								500	8000	A96	N	0	0	0	0
96 463 00 000	1996	500	8000	B96	1700	ANOKA/R CC ADD & RMDL 96	N		10,348,000	10,348,000	0	0	0	0	
Total Appropriation:								500	8000	B96	N	10,348,000	10,348,000	0	0
96 463 00 000	1996	500	8000	C96	1757	ANOKA/R CC ENRGY PLT & SRV E	N		4,510,000	4,510,000	0	0	0	0	
Total Appropriation:								500	8000	C96	N	4,510,000	4,510,000	0	0
96 463 00 000	1996	500	8000	D96	1758	FON DU LAC CC-RESIDENCE FACI	N		3,572,200	3,572,200	0	0	0	0	
Total Appropriation:								500	8000	D96	N	3,572,200	3,572,200	0	0
96 463 00 000	1996	500	8000	F96	1760	HUTCH TC-HVAC SYSTEM	N		2,542,440	2,542,440	0	0	0	0	
Total Appropriation:								500	8000	F96	N	2,542,440	2,542,440	0	0
96 463 00 000	1996	500	8000	G96	1761	MANKATO SU-HAZARDOUS WST F	N		270,000	270,000	0	0	0	0	
Total Appropriation:								500	8000	G96	N	270,000	270,000	0	0
96 463 00 000	1996	500	8000	H96	1762	MANKATO SU-CHILLR PLT ADDI	N		1,050,000	1,050,000	0	0	0	0	
Total Appropriation:								500	8000	H96	N	1,050,000	1,050,000	0	0

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96 463 00 000	1996	500	8000	I96	1763	MESABI CC-CODE COMP,TELCOM,	N		1,224,018	1,224,018	0	0	0	0					
						Total Appropriation:		500	8000	I96	N		1,224,018	1,224,018	1,224,018	0	0	0	0
96 463 00 000	1996	500	8000	M96	1767	MPLS CC-AIR & FIRE SYS MODIFY	N		0	0	0	0	0	0					
						Total Appropriation:		500	8000	M96	N		0	0	0	0	0	0	
96 463 00 000	1996	500	8000	N96	1768	MOORHEAD SU-LAND ACQUISI	N		1,400,000	1,400,000	0	0	0	0					
						Total Appropriation:		500	8000	N96	N		1,400,000	1,400,000	1,400,000	0	0	0	
96 463 00 000	1996	500	8000	P96	1770	NO HENN CC-PH 2 LEARN RSRC C	N		3,816,693	3,816,693	0	0	0	0					
						Total Appropriation:		500	8000	P96	N		3,816,693	3,816,693	3,816,693	0	0	0	
96 463 00 000	1996	500	8000	Q96	1771	STAPLE TC-CONT PREP/RPL CLAS	N		196,130	196,130	0	0	0	0					
						Total Appropriation:		500	8000	Q96	N		196,130	196,130	196,130	0	0	0	
96 463 00 000	1996	500	8000	R96	1759	ST CLOUD SU LIBRARY ONWERS R	N		375,912	375,912	0	0	0	0					
96 463 00 000	1996	500	8000	R96	1772	ST CLOUD SU-LIBRARY	N		28,909,479	28,909,479	0	0	0	0					
						Total Appropriation:		500	8000	R96	N		29,285,391	29,285,391	29,285,391	0	0	0	
96 463 00 000	1996	500	8000	T96	1774	WILLMAR TC-HVAC/SPRINKLR/T	N		1,607,549	1,607,549	0	0	0	0					
						Total Appropriation:		500	8000	T96	N		1,607,549	1,607,549	1,607,549	0	0	0	
96 463 00 000	1996	500	8000	U96	1775	WINONA SU-CHILLER PLANT ADD	N		0	0	0	0	0	0					
96 463 00 000	1996	500	8000	U96	1795	WINONA SU-CHILLER PLANT ADD	N		0	0	0	0	0	0					

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Total Appropriation:							U96 N	500 8000 0	0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	V96	1773	VERMIL CC CODE COMP/TELCOM/	N		1,889,815	1,889,815	0	0	0	0	0
Total Appropriation:							V96 N	500 8000 1,889,815	1,889,815	1,889,815	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1777	HEAPR - SYSTEM OFFICE	N		7,647,742	7,647,742	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1778	NORMANDALE RE-ROOF FINE AR	N		0	0	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1779	ANOKA TC SEWR & WTR HORTICU	N		138,622	138,622	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1780	RAINY RIVER FIRE ALARM SYS R	N		35,000	35,000	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1781	WINONA SU PASTEUR HALL ROOF	N		4,790	4,790	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1782	NW TC HEAT EXCHG DETROIT LA	N		21,367	21,367	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1783	FERGUS FALLS WAAGE THEATR P	N		209,670	209,670	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1784	MRHD SU LIBRARY COOL TWR P	N		444,800	444,800	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1785	ANOKA-HENN TC HVAC/PARTL R	N		62,378	62,378	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1786	INVER HILLS CC ASBESTOS ABAT	N		9,577	9,577	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1787	WSU SOMSEN HALL REP MAIN EN	N		229,355	229,355	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1788	96 HEAPR ALEX TC FIRE ALARM	N		75,000	75,000	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1790	RAINY RVR ADDTL FUND WINDW I	N		5,038	5,038	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1791	HENN TC ED PR-MARINE MTR SH	N		16,000	16,000	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1792	RIVERLAND BLEACHERS UPGRAD	N		5,371	5,371	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1793	METRO SU NEW MAIN BLDG ROOF	N		15,744	15,744	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1794	ST CLOUD SU ASBESTOS ABATEMI	N		4,194	4,194	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1796	CENTURY HVAC REPAIRS	N		5,390	5,390	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1797	ANOKA TC AIRPORT SEWER PRO	N		36,076	36,076	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1798	HENNEPIN TECH CARPETING	N		100	100	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1799	SWSU FINE ARTS ROOF	N		356	356	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1800	RDGWTR-WILLMAR INDOOR AIR Q	N		11,084	11,084	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1744	RED WING TC-PARTIAL ROOF REP	N		0	0	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1745	ROCHESTER CC-ROOF REPL THEA	N		75,000	75,000	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1746	SWSU-ENERGY MGMT TO ACAD B	N		490,000	490,000	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1747	ST CLOUD SU-ROOF REPL KIEHL H	N		232,806	232,806	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1748	ST CLOUD TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1749	ST PAUL TC-MED TECH LAB UPGRI	N		155,000	155,000	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1750	THIEF RIV FLS TC-ROOF REPLACE	N		0	0	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1751	VERMILLION CC-ROOF REPLACEM	N		199,781	199,781	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1752	WADENA TC-ROOF REPLACEMEN	N		199,096	199,096	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1753	WILLMAR CC-ROOF RPLC-FINE AR	N		159,903	159,903	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1754	WILLMAR TC-HVAC UPGR/FIRE CO	N		0	0	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1701	WORTHINGTON CC GYM FLOOR	N		0	0	0	0	0	0	0
96 463 00 000	1996	505	8000	A96	1702	NORMANDALE CC ASBESTOS REM	N		0	0	0	0	0	0	0

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96 463 00 000	1996	505	8000	A96	1705	NO HENN TUNNEL INFRASTRUCT	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1706	NORM CC DENTAL CLINIC CODE C	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1707	LK.SUPERIOR (TC) FIRE PROTECT	N		600,000	600,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1708	ALEXANDRIA TC-BLDG ELEC DIST	N		62,000	62,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1709	ANOKA-HENN TC PARTIAL ROOF R	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1710	ANOKA RAMSEY CC-ROOF RPL - B	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1711	AUSTIN CC-ASBESTOS ABATEMEN	N		45,480	45,480	0		0	0	0
96 463 00 000	1996	505	8000	A96	1712	AUSTIN TC-CODE COMP/FIRE SAF	N		1,077,459	1,077,459	0		0	0	0
96 463 00 000	1996	505	8000	A96	1713	BEMIDJI SU-ROOF & TKPT/MEM H	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1714	BEMIDJI TC-ASBESTOS ABATEMEN	N		79,771	79,771	0		0	0	0
96 463 00 000	1996	505	8000	A96	1715	BRAINERD CC-WOOD GYM FLR R	N		125,000	125,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1716	CAMBRIDGE CC-ROOF RPR/MAIN E	N		19,741	19,741	0		0	0	0
96 463 00 000	1996	505	8000	A96	1717	CANBY TC-ROOF REPAIRS	N		12,000	12,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1718	DAKOTA TC-HVAC UPGRADES	N		400,000	400,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1719	DETROIT LKS TC-PARK LOT LIGHT	N		7,076	7,076	0		0	0	0
96 463 00 000	1996	505	8000	A96	1720	E GRAND FORKS-PARK LOT LIGHT	N		20,000	20,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1721	EVELETH TC-ROOF REPLACEMEN	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1722	FERGUS FALLS CC-ROOF RPL/WAA	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1723	GRANITE FALL TC-PARK LOT LIG	N		39,985	39,985	0		0	0	0
96 463 00 000	1996	505	8000	A96	1724	HENN TC BK PK-PARK LOT LIGHT	N		19,900	19,900	0		0	0	0
96 463 00 000	1996	505	8000	A96	1725	HENN TC ED PR-FIRE ALRM SYS U	N		234,000	234,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1726	HIBBING CC-HEATING PLT IMPROV	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1727	HUTCH TC-ROOF REPAIRS	N		14,457	14,457	0		0	0	0
96 463 00 000	1996	505	8000	A96	1728	INVER HL CC-LIBRARY LIFE/SAFT	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1729	ITASCA CC-WIN REPL/HVAC UPGR	N		150,000	150,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1730	LAKEWOOD CC-ROOF REPLACEM	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1731	MANKATO SU-TTL IX/SOCCR,SO	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1732	MANKATO TC-ROOF REPLACEME	N		75,000	75,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1733	MESABI TC - WOOD GYM FLOOR R	N		97,120	97,120	0		0	0	0
96 463 00 000	1996	505	8000	A96	1734	METRO SU-ASBESTOS ABATEMEN	N		34,256	34,256	0		0	0	0
96 463 00 000	1996	505	8000	A96	1735	MPLS CC-CHILD CARE/HELLND C	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1736	MPLS TC-HVAC UPGRADES	N		172,968	172,968	0		0	0	0
96 463 00 000	1996	505	8000	A96	1737	MOORHEAD SU-CHEM LAB VENT	N		749,995	749,995	0		0	0	0
96 463 00 000	1996	505	8000	A96	1738	MOORHEAD TC-PARK LOT LIGHT	N		29,901	29,901	0		0	0	0
96 463 00 000	1996	505	8000	A96	1739	NO HENN CC-AIR QUALITY IMPRO	N		333,375	333,375	0		0	0	0
96 463 00 000	1996	505	8000	A96	1740	NE METRO TC-PARK LOT LIGHT	N		54,610	54,610	0		0	0	0
96 463 00 000	1996	505	8000	A96	1741	PINE TC-CODE COMPL/FIRE SAFET	N		49,999	49,999	0		0	0	0
96 463 00 000	1996	505	8000	A96	1742	PIPESTONE TC-HVAC/FIRE CD/ELE	N		375,015	375,015	0		0	0	0
96 463 00 000	1996	505	8000	A96	1743	RAINY RIVER CC-WOOD GYM FLR	N		121,825	121,825	0		0	0	0
96 463 00 000	1996	505	8000	A96	1755	WINONA SU-HVAC UPGRADES	N		213,161	213,161	0		0	0	0
96 463 00 000	1996	505	8000	A96	1756	WINONA TC-PAINT BOOTH REPLA	N		158,990	158,990	0		0	0	0
96 463 00 000	1996	505	8000	A96	1764	RAINY RIVER PARKING LOT	N		84,962	84,962	0		0	0	0
96 463 00 000	1996	505	8000	A96	1765	A/HENN TC EMERGENCY ROOF PA	N		44,538	44,538	0		0	0	0
96 463 00 000	1996	505	8000	A96	1766	RAINY RVR SUPPLMT BOILER REP	N		8,175	8,175	0		0	0	0
96 463 00 000	1996	505	8000	A96	1776	NORMANDALE CC ROOF & TUCK	N		0	0	0		0	0	0

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						Total Appropriation:		505	8000	A96	N		15,999,999	15,999,999	15,999,999	0	0	0	0	0
96 463 00 000	1996	505	8000	M96	1767	MPLS CC-AIR & FIRE SYS MODIFY	N		4,330,000	4,330,000	0	0	0	0	0	0				
						Total Appropriation:		505	8000	M96	N		4,330,000	4,330,000	4,330,000	0	0	0	0	0
96 463 00 000	1996	505	8000	U96	1775	WINONA SU-CHILLER PLANT ADD	N		2,103,883	2,103,883	0	0	0	0	0	0				
96 463 00 000	1996	505	8000	U96	1795	WINONA SU-CHILLER PLANT ADD	N		96,117	96,117	0	0	0	0	0	0				
						Total Appropriation:		505	8000	U96	N		2,200,000	2,200,000	2,200,000	0	0	0	0	0
Total Fiscal Year:									1996				86,042,235.72	86,042,235.72	0.00	0.00	0.00	0.00		
Total									96 463 00 000				86,042,235.72	86,042,235.72	0.00	0.00	0.00	0.00		
97 246 00 000	1997	500	8000	A97	1800	HIBBING CC/TC COLLOCATE PRO	N		0	0	0	0	0	0	0	0				
						Total Appropriation:		500	8000	A97	N		0	0	0	0	0	0	0	
97 246 00 000	1997	505	8000	A97	1800	HIBBING CC/TC COLLOCATE PRO	N		4,500,000	4,500,000	0	0	0	0	0	0				
						Total Appropriation:		505	8000	A97	N		4,500,000	4,500,000	4,500,000	0	0	0	0	0
Total Fiscal Year:									1997				4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00		
Total									97 246 00 000				4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00		
98 404 00 000	1998	500	8000	A98	1846	CENTURY FACILITY MASTER PLA	N		0	0	0	0	0	0	0	0				
98 404 00 000	1998	500	8000	A98	1845	ANOKA HENN FAC MASTER PLAN	N		0	0	0	0	0	0	0	0				
						Total Appropriation:		500	8000	A98	N		0	0	0	0	0	0	0	

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98 404 00 000	1998	500	8000	B98	1850	BSU & BEMIDJI TC CO-LOCATE	N		0	0	0		0	0	
98 404 00 000	1998	500	8000	B98	1889	BSU/NWTC CO-LOCATE	N		0	0	0		0	0	
98 404 00 000	1998	500	8000	B98	1887	BSU/NWTC CO-LOCATE	N		0	0	0		0	0	
Total Appropriation:								500	8000	B98	N		0	0	0
98 404 00 000	1998	500	8000	C98	1851	CENTURY DESIGN/CONST FTBRI	N		0	0	0		0	0	
Total Appropriation:								500	8000	C98	N		0	0	0
98 404 00 000	1998	500	8000	D98	2026	HIBBING DENTAL EQUIPMENT	N		0	0	0		0	0	
98 404 00 000	1998	500	8000	D98	1852	HIBBING CC TC NEW FACILITY	N		0	0	0		0	0	
98 404 00 000	1998	500	8000	D98	1828	HIBBING MOVING COSTS	N		0	0	0		0	0	
98 404 00 000	1998	500	8000	D98	2027	HIBBING NEW FACILITY FURN & E	N		0	0	0		0	0	
Total Appropriation:								500	8000	D98	N		0	0	0
98 404 00 000	1998	500	8000	E98	1853	INVER HILL INST BLDG-RENV SCI	N		0	0	0		0	0	
Total Appropriation:								500	8000	E98	N		0	0	0
98 404 00 000	1998	500	8000	F98	1854	MANKATO SU PH I & II ATHL FAC	N		0	0	0		0	0	
Total Appropriation:								500	8000	F98	N		0	0	0
98 404 00 000	1998	500	8000	198	1855	MESABI LRC & CLASSROOMS	N		0	0	0		0	0	
Total Appropriation:								500	8000	198	N		0	0	0
98 404 00 000	1998	500	8000	J98	1856	METRO SU DESIGN NEW LIBRARY	N		0	0	0		0	0	
Total Appropriation:								500	8000	J98	N		0	0	0
98 404 00 000	1998	500	8000	K98	1857	MPLS CC TC ADDITION & LIBRAR	N		0	0	0		0	0	

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						Total Appropriation:		500	8000	K98	N		0	0	0	0	0	
98 404 00 000	1998	500	8000	L98	1858	NORMANDALE SCIENCE FACILITY	N		240,000	240,000	0	0	0	0	0	0		
						Total Appropriation:		500	8000	L98	N		240,000	240,000	240,000	0	0	0
98 404 00 000	1998	500	8000	N98	1859	NO HENN SCI, CLSRM, OFFICE SPC	N		0	0	0	0	0	0	0	0		
						Total Appropriation:		500	8000	N98	N		0	0	0	0	0	
98 404 00 000	1998	500	8000	O98	1860	NORTHLAND ADDITION & REMOD	N		0	0	0	0	0	0	0	0		
						Total Appropriation:		500	8000	O98	N		0	0	0	0	0	
98 404 00 000	1998	500	8000	P98	1861	PINE TC TECHNOLOGY CENTER	N		0	0	0	0	0	0	0	0		
98 404 00 000	1998	500	8000	P98	1827	PINE TC TECHNOLOGY CTR	N		0	0	0	0	0	0	0	0		
						Total Appropriation:		500	8000	P98	N		0	0	0	0	0	
98 404 00 000	1998	500	8000	Q98	1862	RWING/WINONA TC TRUCK DRIV	N		1,500,000	1,500,000	0	0	0	0	0	0		
						Total Appropriation:		500	8000	Q98	N		1,500,000	1,500,000	1,500,000	0	0	0
98 404 00 000	1998	500	8000	R98	2000	RIDGEWATER HUTCH ADD & REM	N		0	0	0	0	0	0	0	0		
98 404 00 000	1998	500	8000	R98	1863	RIDGEWATER HUTCH ADD & REM	N		0	0	0	0	0	0	0	0		
						Total Appropriation:		500	8000	R98	N		0	0	0	0	0	
98 404 00 000	1998	500	8000	S98	1864	RIVERLD AUSTIN CAMPUS REMOD	N		0	0	0	0	0	0	0	0		
						Total Appropriation:		500	8000	S98	N		0	0	0	0	0	
98 404 00 000	1998	500	8000	T98	1866	ROCHESTER DU 1 SPORTS COMPLE	N		0	0	0	0	0	0	0	0		

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Total Appropriation:							T98	N	0	0	0	0	0	0	0
98 404 00 000	1998	500	8000	U98	2023	ST CLOUD TC ADD & REMODEL	N		111,241	111,241	0	0	0	0	
98 404 00 000	1998	500	8000	U98	1867	ST CLOUD TC ADDITION & REMOD	N		888,759	888,759	0	0	0	0	
Total Appropriation:							U98	N	1,000,000	1,000,000	0	0	0	0	0
98 404 00 000	1998	500	8000	V98	1868	ST PAUL TC LIBRARY ADDITION	N		0	0	0	0	0	0	
Total Appropriation:							V98	N	0	0	0	0	0	0	0
98 404 00 000	1998	500	8000	W98	1869	SWSU RENOVATE LIBRARY	N		40,000	40,000	0	0	0	0	
Total Appropriation:							W98	N	40,000	40,000	0	0	0	0	0
98 404 00 000	1998	500	8000	X98	1870	WSU REMODEL MAXWELL LIBRA	N		200,000	200,000	0	0	0	0	
Total Appropriation:							X98	N	200,000	200,000	0	0	0	0	0
98 404 00 000	1998	500	8000	Y98	1822	SYSTEMWIDE LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1881	NORTHLAND LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1880	MOORHEAD SU LAND ACQUISIT	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1879	METRO SU LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1876	MESABI LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1875	CENTURY CLG LAND ACQUISITI	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1874	ALEXANDRIA TC LAND ACQUISI	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1871	LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1872	WINONA SU LAND AQUISTION	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	Y98	1873	SCSU LAND ACQUISITION	N		0	0	0	0	0	0	
Total Appropriation:							Y98	N	0	0	0	0	0	0	0
98 404 00 000	1998	505	8000	B98	1887	BSU/NWTC CO-LOCATE	N		0	0	0	0	0	0	
98 404 00 000	1998	505	8000	B98	1889	BSU/NWTC CO-LOCATE	N		999,399	999,399	0	0	0	0	

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98 404 00 000	1998	505	8000	B98	1850	BSU & BEMIDJI TC CO-LOCATE	N		0	0	0		0	0	
						Total Appropriation:	N	999,399	999,399	999,399	0		0	0	0
98 404 00 000	1998	505	8000	C98	1851	CENTURY DESIGN/CONST FTBRI	N		3,200,000	3,200,000	0		0	0	
						Total Appropriation:	N	3,200,000	3,200,000	3,200,000	0		0	0	0
98 404 00 000	1998	505	8000	D98	2026	HIBBING DENTAL EQUIPMENT	N		89,951	89,951	0		0	0	
98 404 00 000	1998	505	8000	D98	2027	HIBBING NEW FACILITY FURN & E	N		209,759	209,759	0		0	0	
98 404 00 000	1998	505	8000	D98	1828	HIBBING MOVING COSTS	N		40,500	40,500	0		0	0	
98 404 00 000	1998	505	8000	D98	1852	HIBBING CC TC NEW FACILITY	N		15,513,141	15,513,141	0		0	0	
						Total Appropriation:	N	15,853,351	15,853,351	15,853,351	0		0	0	0
98 404 00 000	1998	505	8000	E98	1853	INVER HILL INST BLDG-RENV SCI	N		10,931,000	10,931,000	0		0	0	
						Total Appropriation:	N	10,931,000	10,931,000	10,931,000	0		0	0	0
98 404 00 000	1998	505	8000	I98	1855	MESABI LRC & CLASSROOMS	N		500,000	500,000	0		0	0	
						Total Appropriation:	N	500,000	500,000	500,000	0		0	0	0
98 404 00 000	1998	505	8000	J98	1856	METRO SU DESIGN NEW LIBRARY	N		1,000,000	1,000,000	0		0	0	
						Total Appropriation:	N	1,000,000	1,000,000	1,000,000	0		0	0	0
98 404 00 000	1998	505	8000	K98	1857	MPLS CC TC ADDITION & LIBRAR	N		498,600	498,600	0		0	0	
						Total Appropriation:	N	498,600	498,600	498,600	0		0	0	0
98 404 00 000	1998	505	8000	N98	1859	NO HENN SCI, CLSRM, OFFICE SPC	N		10,324,565	10,324,565	0		0	0	
						Total Appropriation:	N	10,324,565	10,324,565	10,324,565	0		0	0	0

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98 404 00 000	1998	505	8000	O98	1860	NORTHLAND ADDITION & REMOD	N		3,968,835	3,968,835	0		0	0	0				
						Total Appropriation:		505	8000	O98	N		3,968,835	3,968,835	3,968,835	0	0	0	0
98 404 00 000	1998	505	8000	P98	1861	PINE TC TECHNOLOGY CENTER	N		339,903	339,903	0		0	0	0				
98 404 00 000	1998	505	8000	P98	1827	PINE TC TECHNOLOGY CTR	N		1,360,097	1,360,097	0		0	0	0				
						Total Appropriation:		505	8000	P98	N		1,700,000	1,700,000	1,700,000	0	0	0	0
98 404 00 000	1998	505	8000	R98	1863	RIDGEWATER HUTCH ADD & REM	N		7,458,816	7,458,816	0		0	0	0				
98 404 00 000	1998	505	8000	R98	2000	RIDGEWATER HUTCH ADD & REM	N		84,517	84,517	0		0	0	0				
						Total Appropriation:		505	8000	R98	N		7,543,334	7,543,334	7,543,334	0	0	0	0
98 404 00 000	1998	505	8000	S98	1864	RIVERLD AUSTIN CAMPUS REMOD	N		998,866	998,866	0		0	0	0				
						Total Appropriation:		505	8000	S98	N		998,866	998,866	998,866	0	0	0	0
98 404 00 000	1998	505	8000	V98	1868	ST PAUL TC LIBRARY ADDITION	N		9,935,000	9,935,000	0		0	0	0				
						Total Appropriation:		505	8000	V98	N		9,935,000	9,935,000	9,935,000	0	0	0	0
98 404 00 000	1998	505	8000	Y98	1879	METRO SU LAND ACQUISITION	N		24,975	24,975	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1880	MOORHEAD SU LAND ACQUISIT	N		226,000	226,000	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1881	NORTHLAND LAND ACQUISITION	N		20,000	20,000	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1822	SYSTEMWIDE LAND ACQUISITION	N		0	0	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1824	A/RAM-CAMBRIDGE LAND ACQUI	N		44,683	44,683	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1871	LAND ACQUISITION	N		1,023,898	1,023,898	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1872	WINONA SU LAND AQUISTION	N		2,499,603	2,499,603	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1873	SCSU LAND ACQUISITION	N		866,205	866,205	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1874	ALEXANDRIA TC LAND ACQUISI	N		160,000	160,000	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1875	CENTURY CLG LAND ACQUISITI	N		0	0	0		0	0	0				
98 404 00 000	1998	505	8000	Y98	1876	MESABI LAND ACQUISITION	N		0	0	0		0	0	0				
						Total Appropriation:		505	8000	Y98	N		4,865,363	4,865,363	4,865,363	0	0	0	0

State of Minnesota
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Sec/Seq: A96 ARBITRAGE - FY'X
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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 1998									75,298,313.37	75,298,313.37	0.00	0.00	0.00	0.00	
Total 98 404 00 000									75,298,313.37	75,298,313.37	0.00	0.00	0.00	0.00	
99 240 00 000	1999	500	8000	F99	1888	MANKATO SU PH 1 & 11 ATHL FAC	N		0	0	0	0	0	0	
Total Appropriation:								500 8000 F99 N	0	0	0	0	0	0	0
99 240 00 000	1999	500	8000	T99	1887	ROCHESTER PH 1 SPORTS COMPLE	N		4,723,100	4,723,100	0	0	0	0	
Total Appropriation:								500 8000 T99 N	4,723,100	4,723,100	0	0	0	0	0
99 240 00 000	1999	505	8000	F99	1888	MANKATO SU PH 1 & 11 ATHL FAC	N		10,421,875	10,421,875	0	0	0	0	
Total Appropriation:								505 8000 F99 N	10,421,875	10,421,875	0	0	0	0	0
Total Fiscal Year: 1999									15,144,975.00	15,144,975.00	0.00	0.00	0.00	0.00	
99 240 00 000	2000	500	8000	V00	2083	SCSU NEW ATHLETIC FACILITY	N		0	0	0	0	0	0	
Total Appropriation:								500 8000 V00 N	0	0	0	0	0	0	0
99 240 00 000	2000	505	8000	V00	2083	SCSU NEW ATHLETIC FACILITY	N		4,729,443	4,729,443	0	0	0	0	
Total Appropriation:								505 8000 V00 N	4,729,443	4,729,443	0	0	0	0	0
Total Fiscal Year: 2000									4,729,443.43	4,729,443.43	0.00	0.00	0.00	0.00	
Total 99 240 00 000									19,874,418.43	19,874,418.43	0.00	0.00	0.00	0.00	
Total E26 MN STATE COLLEGES/UNIVERSITIES									1,068,590,858.82	811,196,826.25	257,394,032.57	257,134,483.42	259,549.15	0.00	

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: E35 EDUCATION AIDS

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
90 610 00 000	1995	510	0000	599		N								
Total Appropriation:						N	510 0000 599	0						
Total Fiscal Year:							1995							
Total 90 610 00 000														
91 265 00 012	1995	510	0000	515 1135	CAPITAL LOAN 91-265	N		876,167	876,167	0	0	0	0	
Total Appropriation:						N	510 0000 515	876,167	876,167	0	0	0	0	0
Total Fiscal Year:							1995	876,167.00	876,167.00	0.00	0.00	0.00	0.00	
Total 91 265 00 012								876,167.00	876,167.00	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	0000	505 1134	SEC FACILITIES CONSTRUCTION	N		1,358,376	1,358,376	0	0	0	0	
Total Appropriation:						N	500 0000 505	1,358,376	1,358,376	0	0	0	0	0
92 558 00 000	1995	510	0000	558		N								
Total Appropriation:						N	510 0000 558	0						
Total Fiscal Year:							1995	1,358,376.00	1,358,376.00	0.00	0.00	0.00	0.00	
Total 92 558 00 000								1,358,376.00	1,358,376.00	0.00	0.00	0.00	0.00	
93 373 00 000	1995	500	0000	506 1518	COOP SEC FAC-GRANT CTY	N		1,425,927	1,425,927	0	0	0	0	
Total Appropriation:						N	500 0000 506	1,425,927	1,425,927	0	0	0	0	0

State of Minnesota
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Legal Authority Appropriation Sort
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Agency: **E35 EDUCATION AIDS**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
93 373 00 000	1995	500	0000	507	1519	ARCHITECTURAL BARRIERS	N		184,477	184,477	0	0	0	0		
						Total Appropriation:	N	500	0000	507	184,477	184,477	184,477	0	0	0
						Total Fiscal Year:		1995			1,610,403.76	1,610,403.76	0.00	0.00	0.00	0.00
						Total		93 373 00 000			1,610,403.76	1,610,403.76	0.00	0.00	0.00	0.00
94 643 00 000	1995	500	0000	508	1520	COOP SECONDARY FACILITIES	N		5,682,262	5,682,262	0	0	0	0		
						Total Appropriation:	N	500	0000	508	5,682,262	5,682,262	5,682,262	0	0	0
94 643 00 000	1995	500	0000	509	1521	COOP SECONDRY FACILITY REOR	N		778,000	778,000	0	0	0	0		
						Total Appropriation:	N	500	0000	509	778,000	778,000	778,000	0	0	0
94 643 00 000	1995	500	0000	510	1522	CONST COMMUNITY SERV CNTR	N		1,200,000	1,200,000	0	0	0	0		
						Total Appropriation:	N	500	0000	510	1,200,000	1,200,000	1,200,000	0	0	0
94 643 00 000	1995	500	0000	511	1523	METRO MAGNET SCHOOLS	N		20,000,000	20,000,000	0	0	0	0		
						Total Appropriation:	N	500	0000	511	20,000,000	20,000,000	20,000,000	0	0	0
94 643 00 000	1995	500	0000	512	2432	LAKEVIEW SCHOOL-ISD 518	N		1,682,198	1,682,198	0	0	0	0		
						Total Appropriation:	N	500	0000	512	1,682,198	1,682,198	1,682,198	0	0	0
94 643 00 000	1995	500	0000	513	1524	SCH BLDG ACCESSIBILTY	N		3,933,678	3,933,678	0	0	0	0		
						Total Appropriation:	N	500	0000	513	3,933,678	3,933,678	3,933,678	0	0	0

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Agency: E35 EDUCATION AIDS

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	0000	514	4214	LIBRARY ACCESSIBILITY	N		1,000,000	1,000,000	0	0	0	0	
Total Appropriation:								500	0000	514	N	1,000,000	1,000,000	0	0
94 643 00 000	1995	500	0000	S10			N								
Total Appropriation:								500	0000	S10	N	0			
Total Fiscal Year:								1995			34,276,138.40	34,276,138.40	0.00	0.00	0.00
Total 94 643 00 000											34,276,138.40	34,276,138.40	0.00	0.00	0.00
94 643 00 014	1995	510	0000	516	1136	CAPITAL LOAN 94-643	N		1,061,312	1,061,312	0	0	0	0	
Total Appropriation:								510	0000	516	N	1,061,312	1,061,312	0	0
Total Fiscal Year:								1995			1,061,312.00	1,061,312.00	0.00	0.00	0.00
Total 94 643 00 014											1,061,312.00	1,061,312.00	0.00	0.00	0.00
95S 002 00 000	1996	510	0000	517	1151	CAPITAL LOAN 95-ISS CH2	N		23,670,000	23,670,000	0	0	0	0	
Total Appropriation:								510	0000	517	N	23,670,000	23,670,000	0	0
Total Fiscal Year:								1996			23,670,000.00	23,670,000.00	0.00	0.00	0.00
Total 95S 002 00 000											23,670,000.00	23,670,000.00	0.00	0.00	0.00
96 463 00 000	1996	500	0000	517			N								
Total Appropriation:								500	0000	517	N	0			
96 463 00 000	1996	500	0000	518	1535	YOUTH INITIATIVE 96-463	O		15,462,554	15,462,554	0	0	0	0	

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Agency: E35 EDUCATION AIDS

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							500 0000 518 O	15,462,554	15,462,554	15,462,554	0	0	0	0
96 463 00 000	1996	500	0000	519 1537	RED LAKE SCH CONSTR	N		100,000	100,000	0	0	0	0	
Total Appropriation:							500 0000 519 N	100,000	100,000	100,000	0	0	0	0
96 463 00 000	1996	500	0000	520 1536	SCH BLDG ACCESSIBILITY FY96	O		1,993,877	1,993,877	0	0	0	0	
Total Appropriation:							500 0000 520 O	1,993,877	1,993,877	1,993,877	0	0	0	0
96 463 00 000	1996	500	0000	521 4221	LIBRARY ACCESSIBLITY	N		1,000,000	1,000,000	0	0	0	0	
Total Appropriation:							500 0000 521 N	1,000,000	1,000,000	1,000,000	0	0	0	0
Total Fiscal Year:							1996	18,556,430.33	18,556,430.33	0.00	0.00	0.00	0.00	
96 463 00 000	1997	500	0000	520		O								
Total Appropriation:							500 0000 520 O	0						
Total Fiscal Year:							1997							
Total 96 463 00 000								18,556,430.33	18,556,430.33	0.00	0.00	0.00	0.00	
Total	E35	EDUCATION AIDS						81,408,827.49	81,408,827.49	0.00	0.00	0.00	0.00	

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Agency: E37 CHILDREN, FAMILIES, & LEARNING

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	521	4221	LIBRARY ACCESSIBILITY 2000	N		985,135	980,062	5,072	0	5,072	0	
						Total Appropriation:	N	985,135	985,135	980,062	5,072	0	5,072	0	0
00 492 00 000	2000	500	0000	522	1523	EAST METRO MIDDLE SCH CH 492	N		16,000,000	16,000,000	0	0	0	0	
						Total Appropriation:	N	16,000,000	16,000,000	16,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	523	1585	MONOLITHIC DOME ISD 495	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation:	N	3,000,000	3,000,000	3,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	524	1586	MAXIMUM EFFORT CAPITAL LOA	N		0	0	0	0	0	0	
						Total Appropriation:	N	0	0	0	0	0	0	0	0
00 492 00 000	2000	500	0000	525	4237	MN PLANETARIUM MPLS	N		1,000,000	622,201	377,799	0	377,799	0	
						Total Appropriation:	N	1,000,000	1,000,000	622,201	377,799	0	377,799	0	0
00 492 00 000	2000	500	0000	526	4238	MULTICULTURAL DEV GRTS BON	N		1,511,000	1,511,000	0	0	0	0	
						Total Appropriation:	N	1,511,000	1,511,000	1,511,000	0	0	0	0	0
00 492 00 000	2000	500	0000	527	1589	GLOVER-SUDDUTH CTR MPLSBON	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	N	1,000,000	1,000,000	1,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	528	4174	EARLY CHILD LRNG FACILITIES 0	N		0	0	0	0	0	0	
						Total Appropriation:	N	0	0	0	0	0	0	0	0

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Agency: E37 CHILDREN, FAMILIES, & LEARNING

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	T21			N								
Total Appropriation:								500	0000	T21	N		0		
00 492 00 000	2000	510	0000	524	1586	MAXIMUM EFFORT CAPITAL LOA	N		40,005,000	40,005,000	0	0	0	0	
Total Appropriation:								510	0000	524	N		40,005,000	40,005,000	40,005,000
Total Fiscal Year:									2000		63,501,134.43	63,118,263.24	382,871.19	0.00	382,871.19
Total 00 492 00 000											63,501,134.43	63,118,263.24	382,871.19	0.00	382,871.19
011 012 00 000	2001	500	0000	522	1523	EAST METRO MIDDLE SCH CH 12	N		1,700,000	1,700,000	0	0	0	0	
Total Appropriation:								500	0000	522	N		1,700,000	1,700,000	1,700,000
Total Fiscal Year:									2001		1,700,000.00	1,700,000.00	0.00	0.00	0.00
Total 011 012 00 000											1,700,000.00	1,700,000.00	0.00	0.00	0.00
011 012 00 002	2001	510	0000	524	1586	MAX EFFORT CAPITAL LOAN CH	N		19,000,000	19,000,000	0	0	0	0	
Total Appropriation:								510	0000	524	N		19,000,000	19,000,000	19,000,000
Total Fiscal Year:									2001		19,000,000.00	19,000,000.00	0.00	0.00	0.00
Total 011 012 00 002											19,000,000.00	19,000,000.00	0.00	0.00	0.00
02 374 00 000	2002	500	0000	528	4174	EARLY CHILD LRNG FACILITIES 0	N		300,000	300,000	0	0	0	0	
Total Appropriation:								500	0000	528	N		300,000	300,000	300,000

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Agency: E37 CHILDREN, FAMILIES, & LEARNING

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
		Total Fiscal Year:		2002				300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	
		Total	02	374	00	000			300,000.00	300,000.00	0.00	0.00	0.00	0.00	
02 393 00 000	2002	510	0000	524	1586	MAX EFFORT CAPITAL LOAN CH	N	11,736,595	11,580,407	156,189	0	156,189	0		
02 393 00 000	2002	510	0000	524	1587	MAX EFFORT CAP-RED LK	N	663,405	663,405	0	0	0	0		
		Total Appropriation:	510	0000	524	N		12,400,000	12,400,000	12,243,811	156,189	0	156,189	0	0
		Total Fiscal Year:		2002				12,400,000.00	12,243,811.24	156,188.76	0.00	156,188.76	0.00		
		Total	02	393	00	000			12,400,000.00	12,243,811.24	156,188.76	0.00	156,188.76	0.00	
031 020 00 000	2003	500	0000	521	4225	LIBRARY ACCESSIBILITY 03	N	1,000,000	538,627	461,373	4,169	457,204	0		
		Total Appropriation:	500	0000	521	N		1,000,000	1,000,000	538,627	461,373	4,169	457,204	0	4,169
031 020 00 000	2003	500	0000	529	1188	WELLSTONE CNTR COMM BLDG	N	5,000,000	4,975,000	25,000	0	25,000	0		
		Total Appropriation:	500	0000	529	N		5,000,000	5,000,000	4,975,000	25,000	0	25,000	0	0
031 020 00 000	2003	500	0000	530			N								
		Total Appropriation:	500	0000	530	N		5,500,000							
031 020 00 000	2003	500	0000	T21			N								
		Total Appropriation:	500	0000	T21	N		0							
		Total Fiscal Year:		2003				6,000,000.00	5,513,626.61	486,373.39	4,169.44	482,203.95	0.00		
		Total	031	020	00	000			6,000,000.00	5,513,626.61	486,373.39	4,169.44	482,203.95	0.00	

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Agency: E37 EDUCATION DEPARTMENT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	532	3105	E METRO MAGNET CRSWNDS MD	N		1,083,000	1,083,000	0	0	0	0	
						Total Appropriation:		500 0000 532	N 1,083,000 1,083,000	1,083,000	0	0	0	0	0
05 020 00 000	2005	500	0000	534	1415	LIBRARY IMPROVEMENT GRANTS	N		1,000,000	0	1,000,000	7,389	992,611	0	
						Total Appropriation:		500 0000 534	N 1,000,000 1,000,000	0	1,000,000	7,389	992,611	0	7,389
05 020 00 000	2005	500	0000	T34			N								
						Total Appropriation:		500 0000 T34	N 0						
05 020 00 000	2005	510	0000	531	3103	ISD 38-RED LAKE	N		18,000,000	7,330,377	10,669,623	1,473,895	9,195,727	0	
						Total Appropriation:		510 0000 531	N 18,000,000 18,000,000	7,330,377	10,669,623	1,473,895	9,195,727	0	1,473,895
						Total Fiscal Year:		2005		20,083,000.00	8,413,377.27	11,669,622.73	1,481,284.17	10,188,338.56	0.00
						Total		05 020 00 000		20,083,000.00	8,413,377.27	11,669,622.73	1,481,284.17	10,188,338.56	0.00
06 258 00 000	2006	500	0000	535			N								
						Total Appropriation:		500 0000 535	N 1,000,000						
06 258 00 000	2006	500	0000	536	3106	MACPHAIL MUSIC CENTER	N		3,000,000	372,013	2,627,987	0	2,627,987	0	
						Total Appropriation:		500 0000 536	N 5,000,000 3,000,000	372,013	2,627,987	0	2,627,987	0	2,000,000
06 258 00 000	2006	510	0000	534	3107	ISD 707 NETT LAKE	N		10,700,000	0	10,700,000	0	10,700,000	0	
						Total Appropriation:		510 0000 534	N 10,700,000 10,700,000	0	10,700,000	0	10,700,000	0	0

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Agency: E37 EDUCATION DEPARTMENT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 2006									13,700,000.00	372,013.04	13,327,986.96	0.00	13,327,986.96	0.00	
Total 06 258 00 000									13,700,000.00	372,013.04	13,327,986.96	0.00	13,327,986.96	0.00	
92 558 00 000	1995	500	0000	541	4332	ECON OPPORTUNITIES BONDING 9	N		400,000	400,000	0	0	0	0	
Total Appropriation:							500 0000 541 N	400,000	400,000	400,000	0	0	0	0	0
Total Fiscal Year: 1995									400,000.00	400,000.00	0.00	0.00	0.00	0.00	
Total 92 558 00 000									400,000.00	400,000.00	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	542	4333	ECON OPPORTUNITIES BONDING 9	N		588,671	588,671	0	0	0	0	
Total Appropriation:							500 0000 542 N	588,671	588,671	588,671	0	0	0	0	0
Total Fiscal Year: 1995									588,671.00	588,671.00	0.00	0.00	0.00	0.00	
Total 94 643 00 000									588,671.00	588,671.00	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	0000	540	4331	HOMELESS YOUTH BLDG 96-463	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	540	4330	CRISIS NURSERY BLDG 96-463	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	540	4329	CHILD VISITATION BLDG 96-463	N		322,661	322,661	0	0	0	0	
96 463 00 000	1996	500	0000	540	4328	HEAD START BLDG 96-463	N		1,503,061	1,503,061	0	0	0	0	
Total Appropriation:							500 0000 540 N	1,825,722	1,825,722	1,825,722	0	0	0	0	0
96 463 00 000	1996	500	0000	541			N								
Total Appropriation:							500 0000 541 N	0							
Total Fiscal Year: 1996									1,825,722.00	1,825,722.00	0.00	0.00	0.00	0.00	
Total 96 463 00 000									1,825,722.00	1,825,722.00	0.00	0.00	0.00	0.00	

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: **A96 ARBITRAGE - FY'X**
All Fiscal Years as of 12/29/2006

Agency: **E37 CHILDREN, FAMILIES, & LEARNING**

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	0000	522	1523	METRO MAGNET SCH CHAP 240	N		1,300,000	1,300,000	0	0	0	0	
						Total Appropriation:	500 0000 522 N	1,300,000	1,300,000	1,300,000	0	0	0	0	0
						Total Fiscal Year:	1999		1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	
						Total 99 240 00 000			1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	
Total	E37	CHILDREN, FAMILIES, & LEARNING						140,798,527.43	114,775,484.40	26,023,043.03	1,485,453.61	24,537,589.42	0.00		

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
00 492 00 000	2000	500	0000	CLP	0000	COUNTY & LOCAL PRESERVATNG	N		498,536	498,536	0	0	0	0					
						Total Appropriation:		500	0000	CLP	N		498,536	498,536	498,536	0	0	0	0
00 492 00 000	2000	500	0000	HSP	0000	HISTORIC SITE PRES & REPAIR	N		1,550,000	1,550,000	0	0	0	0					
						Total Appropriation:		500	0000	HSP	N		1,550,000	1,550,000	1,550,000	0	0	0	0
00 492 00 000	2000	500	0000	LDM	0000	LU DUC MANSION	N		200,000	200,000	0	0	0	0					
						Total Appropriation:		500	0000	LDM	N		200,000	200,000	200,000	0	0	0	0
00 492 00 000	2000	500	0000	NWC	0000	NORTHWEST CO FUR POST EXHI	N		499,978	499,978	0	0	0	0					
						Total Appropriation:		500	0000	NWC	N		499,978	499,978	499,978	0	0	0	0
00 492 00 000	2000	500	0000	SAF	0000	ST ANTHONY FALLS HERITAGE CN	N		3,000,000	3,000,000	0	0	0	0					
						Total Appropriation:		500	0000	SAF	N		3,000,000	3,000,000	3,000,000	0	0	0	0
						Total Fiscal Year:		2000					5,748,514.35	5,748,514.35	5,748,514.35	0.00	0.00	0.00	0.00
						Total		00 492 00 000					5,748,514.35	5,748,514.35	5,748,514.35	0.00	0.00	0.00	0.00
02 374 00 000	2002	500	0000	HSR	0000	HIST SITE PRES & REPAIR-98	N		818,206	818,206	0	0	0	0					
						Total Appropriation:		500	0000	HSR	N		818,206	818,206	818,206	0	0	0	0
02 374 00 000	2002	500	0000	SRL	0000	SPLIT ROCK LIGHTHOUSE-98	N		699,200	699,200	0	0	0	0					
						Total Appropriation:		500	0000	SRL	N		699,200	699,200	699,200	0	0	0	0

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
		Total Fiscal Year:		2002					1,517,405.54	1,517,405.54	0.00	0.00	0.00	0.00	
		Total	02	374	00	000			1,517,405.54	1,517,405.54	0.00	0.00	0.00	0.00	
02 393 00 000	2002	500	0000	FTS	0000	FORT SNELLING HISTORIC SITE	N		400,000	328,751	71,249	0	71,249	0	
		Total Appropriation:	500	0000	FTS	N		400,000	400,000	328,751	71,249	0	71,249	0	0
02 393 00 000	2002	500	0000	HSP	0000	HISTORIC SITE ASSET PRESER	N		1,441,997	1,441,997	0	0	0	0	
		Total Appropriation:	500	0000	HSP	N		1,441,997	1,441,997	1,441,997	0	0	0	0	0
02 393 00 000	2002	500	0000	LED	0000	HS ASSET PRE-LEDUC HOUSE	N		1,000,000	1,000,000	0	0	0	0	
		Total Appropriation:	500	0000	LED	N		1,000,000	1,000,000	1,000,000	0	0	0	0	0
02 393 00 000	2002	500	0000	SIB	0000	SIBLEY HOUSE HISTORIC SITE	N		300,000	279,275	20,725	0	20,725	0	
		Total Appropriation:	500	0000	SIB	N		300,000	300,000	279,275	20,725	0	20,725	0	0
02 393 00 000	2002	500	0000	VCR	0000	FT SNELLING VSTR CTR RESTROOM	N		100,000	100,000	0	0	0	0	
		Total Appropriation:	500	0000	VCR	N		100,000	100,000	100,000	0	0	0	0	0
		Total Fiscal Year:	2002						3,241,997.06	3,150,022.83	91,974.23	0.00	91,974.23	0.00	
		Total	02	393	00	000			3,241,997.06	3,150,022.83	91,974.23	0.00	91,974.23	0.00	
031 020 00 000	2003	500	0000	BEL	0000	FORT BELMONT	N		200,000	200,000	0	0	0	0	
		Total Appropriation:	500	0000	BEL	N		200,000	200,000	200,000	0	0	0	0	0
031 020 00 000	2003	500	0000	CTY	0000	CTY/LOCAL PRESERV GRANTS	N		300,000	285,726	14,274	0	14,274	0	

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
						Total Appropriation:		500	0000	CTY	N		300,000	300,000	285,726	14,274	0	14,274	0	0
						Total Fiscal Year:		2003					500,000.00	485,726.49	14,273.51	0.00	14,273.51	0.00		
						Total	031 020 00 000						500,000.00	485,726.49	14,273.51	0.00	14,273.51	0.00		
05 020 00 000	2005	500	0000	CLG	0000	COUNTY & LOCAL PRESERVATIO	N			1,000,000	266,080	733,920	0	733,920	0					
						Total Appropriation:		500	0000	CLG	N		1,000,000	1,000,000	266,080	733,920	0	733,920	0	0
05 020 00 000	2005	500	0000	FSH	0000	HIST FT SNELLING SITE IMPROVE	N			1,000,000	45,660	954,340	0	954,340	0					
						Total Appropriation:		500	0000	FSH	N		1,000,000	1,000,000	45,660	954,340	0	954,340	0	0
05 020 00 000	2005	500	0000	SAP	0000	HIST SITE ASSET PRESERVATION	N			4,000,000	1,993,299	2,006,701	0	2,006,701	0					
						Total Appropriation:		500	0000	SAP	N		4,000,000	4,000,000	1,993,299	2,006,701	0	2,006,701	0	0
						Total Fiscal Year:		2005					6,000,000.00	2,305,038.99	3,694,961.01	0.00	3,694,961.01	0.00		
						Total	05 020 00 000						6,000,000.00	2,305,038.99	3,694,961.01	0.00	3,694,961.01	0.00		
06 258 00 000	2006	500	0000	BFM	0000	CITY MAPLEWOOD/BRUENTRUP F	N			100,000	0	100,000	0	100,000	0					
						Total Appropriation:		500	0000	BFM	N		100,000	100,000	0	100,000	0	100,000	0	0
06 258 00 000	2006	500	0000	CLP	0000	CO/LOCALPRESERVATION GRANT	N			900,000	0	900,000	0	900,000	0					
						Total Appropriation:		500	0000	CLP	N		900,000	900,000	0	900,000	0	900,000	0	0
06 258 00 000	2006	500	0000	FSM	0000	HISTORIC FORT SNELLING MUSUE	N			1,100,000	590	1,099,410	0	1,099,410	0					

State of Minnesota

Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

All Fiscal Years as of 12/29/2006

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
						Total Appropriation:		5000000	FSM	N	1,100,000	1,100,000	590	1,099,410	0	1,099,410	0	0
06 258 00 000	2006	500	0000	HCS	0000	HISTORY CNTR VISITOR SERVICE	N		572,000	209	571,791	0	571,791	0				
						Total Appropriation:		5000000	HCS	N	572,000	572,000	209	571,791	0	571,791	0	0
06 258 00 000	2006	500	0000	HSP	0000	HIST SITES ASSET PRESVATION	N		3,000,000	2,260	2,997,740	0	2,997,740	0				
						Total Appropriation:		5000000	HSP	N	3,000,000	3,000,000	2,260	2,997,740	0	2,997,740	0	0
						Total Fiscal Year:		2006			5,672,000.00	3,059.85	5,668,940.15	0.00	5,668,940.15	0.00		
						Total	06 258 00 000				5,672,000.00	3,059.85	5,668,940.15	0.00	5,668,940.15	0.00		
87 400 00 000	1995	500	1200	LAC	1200	MILLE LACS INDIAN MUSEUM	N		1,066,912	1,066,912	0	0	0	0				
						Total Appropriation:		5001200	LAC	N	1,066,912	1,066,912	1,066,912	0	0	0	0	0
						Total Fiscal Year:		1995			1,066,912.15	1,066,912.15	0.00	0.00	0.00	0.00		
						Total	87 400 00 000				1,066,912.15	1,066,912.15	0.00	0.00	0.00	0.00		
92 558 00 000	1995	500	1200	FTS	1200	FORT SNELLING-92	N		0	0	0	0	0	0				
						Total Appropriation:		5001200	FTS	N	0	0	0	0	0	0	0	0
92 558 00 000	1995	500	1200	SAF	1200	ST ANTHONY FALLS GIA-92	N		178,361	178,361	0	0	0	0				
						Total Appropriation:		5001200	SAF	N	178,361	178,361	178,361	0	0	0	0	0
						Total Fiscal Year:		1995			178,360.66	178,360.66	0.00	0.00	0.00	0.00		
						Total	92 558 00 000				178,360.66	178,360.66	0.00	0.00	0.00	0.00		

Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
93 373 00 000	1995	500	1200	ECI	1200	EMERGENCY CAP IMPROVEMENT	N		45,020	45,020	0	0	0	0				
						Total Appropriation:		500	1200	ECI	N		45,020	45,020	45,020	0	0	0
						Total Fiscal Year:		1995			45,020.00	45,020.00	0.00	0.00	0.00	0.00		
						Total		93 373 00 000			45,020.00	45,020.00	0.00	0.00	0.00	0.00		
94 643 00 000	1995	500	1200	AIH	1200	MUSEUM/CTR-AMER INDIAN HIST	N		0	0	0	0	0	0				
						Total Appropriation:		500	1200	AIH	N		0	0	0	0	0	0
94 643 00 000	1995	500	1200	BPH	1200	BATTLE POINT HISTORIC SITE-94	N		0	0	0	0	0	0				
						Total Appropriation:		500	1200	BPH	N		0	0	0	0	0	0
94 643 00 000	1995	500	1200	CLP	1200	COUNTY & LOCAL PRESERVATIO	N		500,000	500,000	0	0	0	0				
						Total Appropriation:		500	1200	CLP	N		500,000	500,000	500,000	0	0	0
94 643 00 000	1995	500	1200	EXH	1200	HIST SITE PERM EXHIBIT-94	N		350,000	350,000	0	0	0	0				
						Total Appropriation:		500	1200	EXH	N		350,000	350,000	350,000	0	0	0
94 643 00 000	1995	500	1200	FHZ	1200	ST ANTHONY FALLS HERITAGE ZO	N		1,000,000	1,000,000	0	0	0	0				
						Total Appropriation:		500	1200	FHZ	N		1,000,000	1,000,000	1,000,000	0	0	0
94 643 00 000	1995	500	1200	HSP	1200	HIST SITES PRES & REPAIR-94	N		1,669,100	1,669,100	0	0	0	0				
						Total Appropriation:		500	1200	HSP	N		1,669,100	1,669,100	1,669,100	0	0	0

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
94 643 00 000	1995	500	1200	IST	1200	ISTEA PRESERVATION GRANTS-94	N		905,555	905,555	0	0	0	0						
						Total Appropriation:		500	1200	IST	N		905,555	905,555	905,555	0	0	0	0	0
94 643 00 000	1995	500	1200	NWF	1200	NW CO FUR POST INTREP CTR-94	N		304,560	304,560	0	0	0	0						
						Total Appropriation:		500	1200	NWF	N		304,560	304,560	304,560	0	0	0	0	0
94 643 00 000	1995	500	1200	SCV	1200	ST CROIX VALLEY HERITAGE CTR-	N		0	0	0	0	0	0						
						Total Appropriation:		500	1200	SCV	N		0	0	0	0	0	0	0	0
94 643 00 000	1995	500	1200	SHB	1200	SIBLEY HOUSE-BUILDING-94	N		499,801	499,801	0	0	0	0						
						Total Appropriation:		500	1200	SHB	N		499,801	499,801	499,801	0	0	0	0	0
						Total Fiscal Year:			1995				5,229,015.92	5,229,015.92	0.00	0.00	0.00	0.00		
						Total	94 643 00 000						5,229,015.92	5,229,015.92	0.00	0.00	0.00	0.00		
96 463 00 000	1996	500	0000	BPT			N													
						Total Appropriation:		500	0000	BPT	N		0							
96 463 00 000	1996	500	0000	CTY	0000	CO LOCAL PRES PROJ 96	N		734,125	734,125	0	0	0	0						
						Total Appropriation:		500	0000	CTY	N		734,125	734,125	734,125	0	0	0	0	0
96 463 00 000	1996	500	0000	FHI	0000	ST ANTHONY FALLS HERITAGE ZO	N		996,088	996,088	0	0	0	0						
						Total Appropriation:		500	0000	FHI	N		996,088	996,088	996,088	0	0	0	0	0
96 463 00 000	1996	500	0000	USD	0000	HIST SITE PRESCTNL & PRES	N		2,067,140	2,067,140	0	0	0	0						

Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
						Total Appropriation:		500000	HSR	N	2,967,149	2,967,149	2,967,149	0	0	0	0	0
96 463 00 000	1996	500	0000	PWM			N											
						Total Appropriation:		500000	PWM	N	0							
96 463 00 000	1996	500	0000	SCC 0000	1879	SIBLEY CTY COURTHOUSE	N		250,000	250,000	0	0	0	0	0	0	0	
						Total Appropriation:		500000	SCC	N	250,000	250,000	250,000	0	0	0	0	0
						Total Fiscal Year:		1996			4,947,361.96	4,947,361.96	0.00	0.00	0.00	0.00	0.00	
96 463 00 000	1997	500	0000	SCC			N											
						Total Appropriation:		500000	SCC	N	0							
						Total Fiscal Year:		1997										
						Total	96 463 00 000				4,947,361.96	4,947,361.96	0.00	0.00	0.00	0.00	0.00	
98 404 00 000	1998	500	0000	HUM			N											
						Total Appropriation:		500000	HUM	N	0							
98 404 00 000	1998	500	0000	NWF			N											
						Total Appropriation:		500000	NWF	N	0							
98 404 00 000	1998	500	0000	SAF			N											
						Total Appropriation:		500000	SAF	N	0							

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 1998															
Total 98 404 00 000															
99 240 00 000	1999	500	0000	HMW			N								
Total Appropriation:							500 0000 HM N	0							
99 240 00 000	1999	500	0000	NWF 0000	NW CO FUR POST INTERPRETIVE		N		1,485,677	1,485,677	0	0	0	0	
Total Appropriation:							500 0000 NWF N	1,485,677	1,485,677	1,485,677	0	0	0	0	0
99 240 00 000	1999	500	0000	SAF 0000	ST ANTHONY FALLS		N		3,950,000	3,950,000	0	0	0	0	
Total Appropriation:							500 0000 SAF N	3,950,000	3,950,000	3,950,000	0	0	0	0	0
Total Fiscal Year: 1999									5,435,677.30	5,435,677.30	0.00	0.00	0.00	0.00	
Total 99 240 00 000									5,435,677.30	5,435,677.30	0.00	0.00	0.00	0.00	
Total	E40	HISTORICAL SOCIETY							39,582,264.94	30,112,116.04	9,470,148.90	0.00	9,470,148.90	0.00	

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: E48 LABOR INTERPRETIVE CENTER

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
90 610 00 000	1995	500	0000	ICI	0000	BOND PROCEEDS FUND ACCT	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	ICI	N	0	0	0	0
90 610 00 000	1995	500	0000	LIC	0000	LABOR INTER CTR PLANNING	N		53,296	53,296	0	0	0	0	
Total Appropriation:								500	0000	LIC	N	53,296	53,296	0	0
Total Fiscal Year: 1995									53,295.68	53,295.68	0.00	0.00	0.00	0.00	
Total 90 610 00 000									53,295.68	53,295.68	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	BPD	0000	DESIGN COSTS	N		15,500	15,500	0	0	0	0	
Total Appropriation:								500	0000	BPD	N	15,500	15,500	0	0
Total Fiscal Year: 1995									15,500.00	15,500.00	0.00	0.00	0.00	0.00	
Total 94 643 00 000									15,500.00	15,500.00	0.00	0.00	0.00	0.00	
Total	E48	LABOR INTERPRETIVE CENTER							68,795.68	68,795.68	0.00	0.00	0.00	0.00	

State of Minnesota

Department of Finance

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

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Agency: E50 ARTS BOARD

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
00 492 00 000	2000	500	P001	A60	P231	MOORHEAD HEALTH CTR	N		7,850	7,850	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P227	ST CLOUD ATHLETIC FIELD	N		26,880	14,136	12,744	0	12,744	0						
00 492 00 000	2000	500	P001	A60	P226	FOND DU LAC	N		28,620	28,620	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P225	ITASCA COMMUNITY & TECH COL	N		23,940	23,940	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P224	MPLS COMMUNITY & TECH COLLE	N		75,180	75,180	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P223	DNR GEOLLOGY BLDG	N		7,350	7,350	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P222	ROCHESTER HORTICULTURAL BL	N		29,400	29,400	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P221	N HENNEPIN COMM COLLEGE	N		53,675	53,675	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P220	NORMANDALE COMMUNITY COL	N		65,856	65,856	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P204	OPER & SERVICES	N		85,451	85,451	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P203	MN ST UNIV MANKATO PHASE II	N		47,100	47,100	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P202	NORTHLAND CC PHASE II	N		31,000	31,000	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P229	MN AC DEAF-NOYES HALL	N		13,440	13,440	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P230	DNR FERGUS FALLS	N		12,600	12,600	0	0	0	0						
00 492 00 000	2000	500	P001	A60	P228	ST CLOUD LAWRENCE HALL	N		25,660	25,660	0	0	0	0						
Total Appropriation:								500	P001	A60	N		534,002	534,002	521,258	12,744	0	12,744	0	0
Total Fiscal Year:								2000					534,002.00	521,258.00	12,744.00	0.00	12,744.00	0.00		
Total 00 492 00 000													534,002.00	521,258.00	12,744.00	0.00	12,744.00	0.00		
02 393 00 000	2002	500	P001	A79	P203	WINONA SCIENCE BLDG	N		184,800	184,800	0	0	0	0						
02 393 00 000	2002	500	P001	A79	P205	OPER & SERVICES	N		97,400	98,396	-996	-1,651	654	0						
02 393 00 000	2002	500	P001	A79	P204	ALEXANDREA CLASSROOM % FO	N		54,600	54,600	0	0	0	0						
02 393 00 000	2002	500	P001	A79	P202	MOORHEAD SCIENCE BLD % FOR A	N		125,000	125,000	0	0	0	0						
02 393 00 000	2002	500	P001	A79	P201	METRO STATE LIBRARY % FOR A	N		105,100	0	105,100	0	105,100	0						
02 393 00 000	2002	500	P001	A79	P200	NORMANDALE % FOR ART	N		42,000	42,000	0	0	0	0						
Total Appropriation:								500	P001	A79	N		608,900	608,900	504,796	104,104	-1,651	105,754	0	-1,651
02 393 00 000	2002	500	P001	A80	P208	ITASC-MARY GIBBS % FOR ART	N		17,480	17,480	0	0	0	0						
02 393 00 000	2002	500	P001	A80	P207	OPER & SERVICES	N		3,200	3,200	0	0	0	0						
02 393 00 000	2002	500	P001	A80	P206	FORESTVILLE % FOR ART	N		11,354	3,068	8,286	0	8,286	0						
Total Appropriation:								500	P001	A80	N		32,034	32,034	23,748	8,286	0	8,286	0	0
Total Fiscal Year:								2002					640,933.95	528,544.18	112,389.77	-1,650.54	114,040.31	0.00		

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Total 02 393 00 000									640,933.95	528,544.18	112,389.77	-1,650.54	114,040.31	0.00	
031 020 00 000	2003	500	P001	A82	P210	MANKATO ST UNIV/OTTO - ADMIN	N		6,500	0	6,500	6,500	0	0	
031 020 00 000	2003	500	P001	A82	P209	MANKATO STATE UNIV/OTTO REC	N		58,500	8,775	49,725	0	49,725	0	
Total Appropriation:									500 P001 A82 N 65,000	65,000	8,775	56,225	6,500	49,725	0 6,500
Total Fiscal Year:									2003	65,000.00	8,775.00	56,225.00	6,500.00	49,725.00	0.00
Total 031 020 00 000										65,000.00	8,775.00	56,225.00	6,500.00	49,725.00	0.00
05 020 00 000	2005	500	P001	A62	P200	ACAD FOR DEAF % FOR ART	N		25,606	25,606	0	0	0	0	
Total Appropriation:									500 P001 A62 N 25,606	25,606	25,606	0	0	0	0
05 020 00 000	2005	500	P001	A81	P211	% FOR ARTS-ANOKA RAMSEY CC	N		58,500	0	58,500	55,500	3,000	0	
05 020 00 000	2005	500	P001	A81	P212	% FOR ARTS-ANOKA RAMS CC-AD	N		6,500	0	6,500	6,500	0	0	
Total Appropriation:									500 P001 A81 N 65,000	65,000	0	65,000	62,000	3,000	0 62,000
Total Fiscal Year:									2005	90,605.63	25,605.63	65,000.00	62,000.00	3,000.00	0.00
Total 05 020 00 000										90,605.63	25,605.63	65,000.00	62,000.00	3,000.00	0.00
85S 015 00 000	1995	500	P001	A86	P001	MINNEAPOLIS COMM COLLEGE	N		0	0	0	0	0	0	
85S 015 00 000	1995	500	P001	A86	P029	MINNEAPOLIS CC	N		23,848	23,848	0	0	0	0	
Total Appropriation:									500 P001 A86 N 23,848	23,848	23,848	0	0	0	0
Total Fiscal Year:									1995	23,848.00	23,848.00	0.00	0.00	0.00	0.00
Total 85S 015 00 000										23,848.00	23,848.00	0.00	0.00	0.00	0.00

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90 610 00 000	1995	350	P001	A81	P014	MOORHEAD STATE UNIVERSITY	N		5,357	5,357	0		0	0	
90 610 00 000	1995	350	P001	A81	P001	METRO STATE U	N		0	0	0		0	0	
90 610 00 000	1995	350	P001	A81	P010	OPERATIONS & SERVICES	N		80,624	80,624	0		0	0	
90 610 00 000	1995	350	P001	A81	P011	SOUTHWEST STATE UNIVERSITY	N		25,116	25,116	0		0	0	
90 610 00 000	1995	350	P001	A81	P015	LAKEWOOD COMMUNITY COLLE	N		0	0	0		0	0	
90 610 00 000	1995	350	P001	A81	P013	METROPOLITAN STATE UNIVERS	N		3,326	3,326	0		0	0	
90 610 00 000	1995	350	P001	A81	P012	WORTHINGTON COMMUNITY CO	N		1,827	1,827	0		0	0	
Total Appropriation:						350 P001 A81 N		116,250	116,250	116,250	0		0	0	0
90 610 00 000	1995	500	P001	A82	P025	LINO LAKES	N		18,627	18,627	0		0	0	
90 610 00 000	1995	500	P001	A82	P001	LINO LAKES CORRECTIONAL	N		0	0	0		0	0	
90 610 00 000	1995	500	P001	A82	P022	OPER & SER	N		5,768	5,768	0		0	0	
90 610 00 000	1995	500	P001	A82	P023	CENT BLDG II	N		0	0	0		0	0	
Total Appropriation:						500 P001 A82 N		24,395	24,395	24,395	0		0	0	0
Total Fiscal Year:						1995			140,645.00	140,645.00	0.00		0.00	0.00	0.00
Total 90 610 00 000									140,645.00	140,645.00	0.00		0.00	0.00	0.00
92 558 00 000	1995	500	P001	A85	P001	OPER & SERVICES LAWS 1992	N		0	0	0		0	0	
92 558 00 000	1995	500	P001	A85	P018	CAMP RIPLEY EDUC CENTER	N		21,000	21,000	0		0	0	
92 558 00 000	1995	500	P001	A85	P026	GOOSEBERRY DNR	N		11,000	11,000	0		0	0	
92 558 00 000	1995	500	P001	A85	P027	ST PETER REGIONAL	N		14,785	14,785	0		0	0	
92 558 00 000	1995	500	P001	A85	P028	OPER & SERV	N		5,479	5,479	0		0	0	
Total Appropriation:						500 P001 A85 N		52,264	52,264	52,264	0		0	0	0
Total Fiscal Year:						1995			52,264.00	52,264.00	0.00		0.00	0.00	0.00
Total 92 558 00 000									52,264.00	52,264.00	0.00		0.00	0.00	0.00
93 373 00 000	1995	500	P001	A89	P001	JUDICIAL CENTER PHASE IIB	N		0	0	0		0	0	
Total Appropriation:						500 P001 A89 N		0	0	0	0		0	0	0

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Total Fiscal Year: 1995									0.00	0.00	0.00	0.00	0.00	0.00	
Total 93 373 00 000									0.00	0.00	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	P001	A90	P101	NORTHLAND CC EVENT CENTER	N		17,250	17,250	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P100	MN SHOOTING CENTER	N		14,300	14,300	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P073	ANOKA METRO RTC	N		255,400	255,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P072	MN VETERANS HOME	N		88,782	88,782	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P071	MOOSE LAKE CF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P070	STILLWATER CF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P068	LINO LAKES CF	N		4,500	4,500	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P067	FARIBAULT ACADEMY FOR THE D	N		8,904	8,904	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P001	BRAINERD TECH COLLEGE 1994	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P033	CENTRAL LAKES COLLEGE BRAIN	N		170,650	170,650	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P034	LAKE SUPERIOR COLLEGE DULUT	N		98,822	98,822	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P035	EAST GRAND FORKS TECHNICAL C	N		3,500	3,500	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P036	OPER &N SERV TECHNICAL COLLE	N		231,236	231,236	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P051	NORMANDALE CC	N		73,924	73,924	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P050	INTERNATIONAL WOLF CENTER	N		4,200	4,200	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P037	CAMBRIDGE COMMUNITY COLL	N		39,050	39,050	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P040	NORTH HENNEPIN COMM COLLEG	N		35,280	35,280	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P041	OPER & SERVICES	N		1,426	1,426	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P043	METROPOLITAN STATE UNIVERS	N		75,449	75,449	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P044	WINONA STATE UNIVERSITY	N		118,100	118,100	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P045	FORT SNELLING INTERPRETIVE C	N		10,920	10,920	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P047	RED WING CORRECTIONAL FACIL	N		18,000	18,000	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P042	BEMIDJI STATE UNIVERSITY	N		50,400	50,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P049	THISTLEDEW CF	N		8,400	8,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P048	FARIBAULT CORRECTIONAL FACI	N		59,192	59,192	0	0	0	0	
Total Appropriation: 500 P001 A90 N									1,387,686	1,387,686	1,387,686	0	0	0	0
Total Fiscal Year: 1995									1,387,685.63	1,387,685.63	0.00	0.00	0.00	0.00	
Total 94 643 00 000									1,387,685.63	1,387,685.63	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	P001	A98	P066	OPERS & SERVICES LAWS OF 96	N		109,878	109,878	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P065	FOND DU LAC CC STUDENT HOUSI	N		19,616	19,616	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P064	N HENNEPIN CC PHASE II	N		24,618	24,618	0	0	0	0	

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96 463 00 000	1996	500	P001	A98	P063	ST CLOUD ST UNIV LIBRARY	N		173,880	173,880	0	0	0	0					
96 463 00 000	1996	500	P001	A98	P062	REVENUE MAIN BLDG	N		375,410	375,410	0	0	0	0					
96 463 00 000	1996	500	P001	A98	P060	LAKE BRONSON ST PARK	N		6,175	6,175	0	0	0	0					
96 463 00 000	1996	500	P001	A98	P061	ANOKA RAMSEY COMM COLLEGE	N		68,880	68,880	0	0	0	0					
Total Appropriation:								500	P001	A98	N		778,457	778,457	778,457	0	0	0	0
Total Fiscal Year:								1996					778,457.00	778,457.00	778,457.00	0.00	0.00	0.00	0.00
Total								96	463 00 000				778,457.00	778,457.00	778,457.00	0.00	0.00	0.00	0.00
98 404 00 000	1998	500	P001	A99	P210	RIDGEWATER CC HUTCHINSON	A		47,000	47,000	0	0	0	0					
98 404 00 000	1998	500	P001	A99	P085	MNSCU 98 OPER & SERV	A		70,404	70,404	0	0	0	0					
98 404 00 000	1998	500	P001	A99	P086	MNSCU 98 ST PAUL TECH COLLEG	A		54,600	54,600	0	0	0	0					
98 404 00 000	1998	500	P001	A99	P087	MNSCU 98 INVER HILLS COMM C	A		57,960	57,960	0	0	0	0					
98 404 00 000	1998	500	P001	A99	P102	HIBBING COMMUNITY COLLEGE	A		123,185	123,185	0	0	0	0					
98 404 00 000	1998	500	P001	A99	P208	NORTHLAND CC PHASE I	A		25,200	25,200	0	0	0	0					
98 404 00 000	1998	500	P001	A99	P209	NORTH HENNEPIN CC	A		62,200	62,200	0	0	0	0					
Total Appropriation:								500	P001	A99	A		440,549	440,549	440,549	0	0	0	0
Total Fiscal Year:								1998					440,549.00	440,549.00	440,549.00	0.00	0.00	0.00	0.00
Total								98	404 00 000				440,549.00	440,549.00	440,549.00	0.00	0.00	0.00	0.00
99 240 00 000	1999	500	P001	A62	P212	PINE CITY FUR POST	N		7,560	7,560	0	0	0	0					
99 240 00 000	1999	500	P001	A62	P210	OPER & SERVICES MILL RUINS	N		9,440	9,440	0	0	0	0					
99 240 00 000	1999	500	P001	A62	P211	MILL CITY RUINS	N		42,000	42,000	0	0	0	0					
Total Appropriation:								500	P001	A62	N		59,000	59,000	59,000	0	0	0	0
99 240 00 000	1999	500	P001	A92	P105	TATE & LYSEN HALL	N		38,640	38,640	0	0	0	0					
99 240 00 000	1999	500	P001	A92	P106	OPER & SERVICES	N		38,500	38,500	0	0	0	0					
99 240 00 000	1999	500	P001	A92	P205	MN ST UNIV MANKATO PHASE I	N		65,625	65,625	0	0	0	0					
99 240 00 000	1999	500	P001	A92	P206	ROCH RG SPORTS CENTER	N		64,600	64,600	0	0	0	0					
99 240 00 000	1999	500	P001	A92	P207	ITASCA ST PARK VISITOR CTR	N		33,286	33,286	0	0	0	0					
Total Appropriation:								500	P001	A92	N		240,651	240,651	240,651	0	0	0	0

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Total Fiscal Year: 1999								299,651.00	299,651.00	0.00	0.00	0.00	0.00	
Total 99 240 00 000								299,651.00	299,651.00	0.00	0.00	0.00	0.00	
Total	E50	ARTS BOARD						<u>4,537,086.21</u>	<u>4,290,727.44</u>	<u>246,358.77</u>	<u>66,849.46</u>	<u>179,509.31</u>	<u>0.00</u>	

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00 492 00 000	2000	500	0000	A46	3580	HEARING & COOLING	N		999,958	999,958	0	0	0	0	
Total Appropriation:						500 0000 A46 N		999,958	999,958	999,958	0	0	0	0	0
Total Fiscal Year:						2000			999,958.21	999,958.21	0.00	0.00	0.00	0.00	
Total						00 492 00 000			999,958.21	999,958.21	0.00	0.00	0.00	0.00	
02 393 00 000	2002	500	0000	A49	3670	ZOO ASSET PRESERVATION	N		2,969,435	2,969,435	0	0	0	0	
Total Appropriation:						500 0000 A49 N		2,969,435	2,969,435	2,969,435	0	0	0	0	0
Total Fiscal Year:						2002			2,969,435.38	2,969,435.38	0.00	0.00	0.00	0.00	
Total						02 393 00 000			2,969,435.38	2,969,435.38	0.00	0.00	0.00	0.00	
05 020 00 000	2005	500	0000	A50	3713	MINNESOTA TRAIL AP	N		200,000	101,137	98,863	38,164	60,699	0	
05 020 00 000	2005	500	0000	A50	3714	A BUILDING DUCT CLEANING	N		21,400	21,400	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3715	CLASSROOMS	N		29,826	29,826	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3716	TROPICS ELECTRICAL	N		95,272	95,272	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3710	INSPECT/CLEAN SEWER LINES	N		61,941	61,941	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3711	NO. TRAIL GRADING	N		18,445	18,445	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3712	BOMA	N		14,790	14,790	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3709	REST STOP REMODEL	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3708	REPAIR MBC ELEVATOR	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3707	HOSPITAL HUMIDIFICATION	N		18,622	18,622	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3706	PATHWAY REPAIRS	N		147,223	116,884	30,339	5,000	25,339	0	
05 020 00 000	2005	500	0000	A50	3705	UPGRADE MBC CHILLER	N		629,434	609,065	20,369	0	20,368	0	
05 020 00 000	2005	500	0000	A50	3704	NO. TRAIL HOLDING	N		53,754	53,754	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3703	STORAGE BUILDING	N		405,000	371,669	33,331	3,719	29,612	0	
05 020 00 000	2005	500	0000	A50	3702	PARKING LOTS	N		220,000	219,929	71	0	71	0	
05 020 00 000	2005	500	0000	A50	3701	NO. TRAIL FENCING	N		49,349	49,349	0	0	0	0	
05 020 00 000	2005	500	0000	A50	3172	BOMA	N		0	0	0	0	0	0	
Total Appropriation:						500 0000 A50 N		2,000,000	1,965,055	1,782,083	182,972	46,883	136,089	0	81,827
05 020 00 000	2005	500	0000	A51	3880	GATEWAY CONSTRUCTION	N		19,706,550	3,551,283	16,155,267	488,876	15,666,391	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
05 020 00 000	2005	500	0000	A51	3881	GATEWAY ADMIN & CONTINGEN	N		253,450	141,174	112,276	62,224	50,052	0						
05 020 00 000	2005	500	0000	A51	3901	RGC FFE ANIMALS	N		140,000	978	139,022	139,022	0	0						
05 020 00 000	2005	500	0000	A51	3902	RGC FFE EDUC CTR	N		55,000	0	55,000	55,000	0	0						
05 020 00 000	2005	500	0000	A51	3903	RGC FFE FACILITIES	N		160,000	0	160,000	160,000	0	0						
05 020 00 000	2005	500	0000	A51	3906	RGC FFE PLANTINGS	N		10,000	316	9,684	5,549	4,135	0						
05 020 00 000	2005	500	0000	A51	3905	RGC FFE INTERP	N		15,000	0	15,000	15,000	0	0						
05 020 00 000	2005	500	0000	A51	3909	RGC FFE BEAR	N		20,000	0	20,000	5,090	14,910	0						
05 020 00 000	2005	500	0000	A51	3908	RGC FFE OTTER	N		200,000	55,969	144,031	144,031	0	0						
05 020 00 000	2005	500	0000	A51	3907	RGC FFE EXHIBIT COMM.	N		50,000	0	50,000	50,000	0	0						
05 020 00 000	2005	500	0000	A51	3904	RGC FFE LSS	N		30,000	0	30,000	30,000	0	0						
Total Appropriation:								500	0000	A51	N		20,640,000	20,640,000	3,749,720	16,890,280	1,154,793	15,735,487	0	1,154,793
Total Fiscal Year:									2005				22,605,055.38	5,531,803.12	17,073,252.26	1,201,675.47	15,871,576.79	0.00		
Total								05	020 00 000				22,605,055.38	5,531,803.12	17,073,252.26	1,201,675.47	15,871,576.79	0.00		
06 258 00 000	2006	500	0000	A52	3887	PARKING LOTS	N		500,000	363,451	136,549	100,000	36,549	0						
06 258 00 000	2006	500	0000	A52	3886	ZINSCO PANEL REPLACEMENT	N		41,488	0	41,488	0	41,488	0						
06 258 00 000	2006	500	0000	A52	3885	OTTER HOLDING	N		160,000	153,112	6,888	749	6,139	0						
06 258 00 000	2006	500	0000	A52	3884	CONSTRUCTION ADMIN	N		250,827	104,995	145,832	145,832	0	0						
06 258 00 000	2006	500	0000	A52	3883	MINNESOTA TRAIL RENOVATION	N		2,000,000	672,853	1,327,147	849,716	477,431	0						
06 258 00 000	2006	500	0000	A52	3882	CENTRAL PLAZA CONSTR	N		2,000,000	0	2,000,000	2,000,000	0	0						
06 258 00 000	2006	500	0000	A52	3715	CLASSROOMS	N		50,000	12,142	37,858	37,858	0	0						
06 258 00 000	2006	500	0000	A52	3716	TROPICS ELEC	N		62,250	62,250	0	0	0	0						
06 258 00 000	2006	500	0000	A52	3705	CHILLER	N		1,700,000	94,794	1,605,206	67,449	1,537,757	0						
Total Appropriation:								500	0000	A52	N		7,500,000	6,764,565	1,463,596	5,300,970	3,201,605	2,099,365	0	3,937,039
06 258 00 000	2006	500	0000	A53	3901	RGC FFE ANIMALS	N		0	0	0	0	0	0						
06 258 00 000	2006	500	0000	A53	3882	CENTRAL PLAZA CONSTRUCTION	N		3,000,000	0	3,000,000	3,000,000	0	0						
06 258 00 000	2006	500	0000	A53	3902	RGC FFE ED CTR	N		0	0	0	0	0	0						
06 258 00 000	2006	500	0000	A53	3903	RGC FFE FACILTIES	N		0	0	0	0	0	0						
06 258 00 000	2006	500	0000	A53	3904	RGC FFE LSS	N		0	0	0	0	0	0						
06 258 00 000	2006	500	0000	A53	3905	RGC FFE INTERP	N		0	0	0	0	0	0						
06 258 00 000	2006	500	0000	A53	3906	RGC FFE PLANTINGS	N		0	0	0	0	0	0						
06 258 00 000	2006	500	0000	A53	3907	RGC FFE EXHIBIT COMM.	N		0	0	0	0	0	0						
06 258 00 000	2006	500	0000	A53	3908	RGCFE OTTERS	N		0	0	0	0	0	0						
06 258 00 000	2006	500	0000	A53	3888	RGC AUDIO VISUAL	N		25,000	0	25,000	25,000	0	0						
06 258 00 000	2006	500	0000	A53	3880	RUSSIA'S GRIZZLY COAST	N		2,975,000	498,340	2,476,660	834,431	1,642,230	0						
06 258 00 000	2006	500	0000	A53	3909	RGC FFE BEARS	N		0	0	0	0	0	0						

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						Total Appropriation:		500	0000	A53	N		7,500,000	6,000,000	498,340	5,501,660	3,859,431	1,642,230	0	5,359,431	
						Total Fiscal Year:		2006			12,764,565.15	1,961,935.43	10,802,629.72	7,061,035.13	3,741,594.59	0.00					
						Total	06	258 00 000			12,764,565.15	1,961,935.43	10,802,629.72	7,061,035.13	3,741,594.59	0.00					
2 558 00 000	1995	500	0000	A38	3800	ROOF REPAIRS	N		272	272	0	0	0	0							
						Total Appropriation:		500	0000	A38	N		272	272	272	0	0	0	0	0	0
						Total Fiscal Year:		1995			272.36	272.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						Total	92	558 00 000			272.36	272.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4 643 00 000	1995	500	0000	A23	3810	INFRASTRUCTURE R & M	N		762,650	762,650	0	0	0	0							
						Total Appropriation:		500	0000	A23	N		762,650	762,650	762,650	0	0	0	0	0	0
4 643 00 000	1995	500	0000	A42	3820	MEC CONSTRUCTION	N		19,043,861	19,043,861	0	0	0	0							
						Total Appropriation:		500	0000	A42	N		19,043,861	19,043,861	19,043,861	0	0	0	0	0	0
						Total Fiscal Year:		1995			19,806,510.86	19,806,510.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4 643 00 000	1996	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0							
						Total Appropriation:		500	0000	A42	N		0	0	0	0	0	0	0	0	0
						Total Fiscal Year:		1996			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4 643 00 000	1997	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0							

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						Total Appropriation:		500	0000	A42	N		0	0	0	0
						Total Fiscal Year:		1997			0.00	0.00	0.00	0.00	0.00	
94 643 00 000	1998	500	0000	A42	3820	MEC CONSTRUCTION	N			0	0	0	0	0	0	
						Total Appropriation:		500	0000	A42	N		0	0	0	0
						Total Fiscal Year:		1998			0.00	0.00	0.00	0.00	0.00	
94 643 00 000	1999	500	0000	A42	3820	MEC CONSTRUCTION	N			0	0	0	0	0	0	
						Total Appropriation:		500	0000	A42	N		0	0	0	0
						Total Fiscal Year:		1999			0.00	0.00	0.00	0.00	0.00	
						Total	94 643 00 000			19,806,510.86	19,806,510.86	0.00	0.00	0.00	0.00	
98 404 00 000	1998	500	0000	A47	3570	PARKING LOTS, ROADS	N			1,748,745	1,748,745	0	0	0	0	
						Total Appropriation:		500	0000	A47	N		1,748,745	1,748,745	0	0
						Total Fiscal Year:		1998			1,748,745.19	1,748,745.19	0.00	0.00	0.00	0.00
98 404 00 000	1999	500	0000	A47	3570	ROADS PARKING LOTS	N			0	0	0	0	0	0	
						Total Appropriation:		500	0000	A47	N		0	0	0	0
						Total Fiscal Year:		1999			0.00	0.00	0.00	0.00	0.00	
						Total	98 404 00 000			1,748,745.19	1,748,745.19	0.00	0.00	0.00	0.00	

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	Total	E77	ZOOLOGICAL BOARD					60,894,542.53	33,018,660.55	27,875,881.98	8,262,710.60	19,613,171.38	0.00	

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00 492 00 000	2000	500	0000	ART 0000	ART BUILDING-WEST BANK		N		18,500,000	18,500,000	0	0	0	0	
				Total Appropriation:	500 0000 ART		N	18,500,000	18,500,000	18,500,000	0	0	0	0	0
00 492 00 000	2000	500	0000	CKB 0000	CROOKSTON KIEHLE BUILDING		N		6,500,000	6,477,843	22,157	0	22,157	0	
				Total Appropriation:	500 0000 CKB		N	6,500,000	6,500,000	6,477,843	22,157	0	22,157	0	0
00 492 00 000	2000	500	0000	DPC 0000	DULUTH PERFORMANCE CENTER		N		6,100,000	6,100,000	0	0	0	0	
				Total Appropriation:	500 0000 DPC		N	6,100,000	6,100,000	6,100,000	0	0	0	0	0
00 492 00 000	2000	500	0000	HEA 0000	HIGHER ED ASSET PRESER & REPL		N		9,000,000	9,000,000	0	0	0	0	
				Total Appropriation:	500 0000 HEA		N	9,000,000	9,000,000	9,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	MCB 0000	MOLECULAR & CELLULAR BIOL		N		35,000,000	35,000,000	0	0	0	0	
				Total Appropriation:	500 0000 MCB		N	35,000,000	35,000,000	35,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	MPG 0000	MICROBIOL & PLANT GENOMICS		N		10,000,000	10,000,000	0	0	0	0	
				Total Appropriation:	500 0000 MPG		N	10,000,000	10,000,000	10,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	MSM 0000	MORRIS SCIENCE & MATH BLDG R		N		8,000,000	8,000,000	0	0	0	0	
				Total Appropriation:	500 0000 MSM		N	8,000,000	8,000,000	8,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	PGF 0000	PLANT GROWTH FACILITIES-PH 1		N		5,963,000	5,963,000	0	0	0	0	
				Total Appropriation:	500 0000 PGF		N	5,963,000	5,963,000	5,963,000	0	0	0	0	0

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00 492 00 000	2000	500	0000	ROC	0000	RESEARCH & OUTREACH CENTER	N		1,150,000	1,150,000	0	0	0	0						
						Total Appropriation:		500	0000	ROC	N		1,150,000	1,150,000	1,150,000	0	0	0	0	
						Total Fiscal Year:		2000			100,213,000.00	100,190,843.00	22,157.00	0.00	22,157.00	0.00				
						Total	00 492 00 000				100,213,000.00	100,190,843.00	22,157.00	0.00	22,157.00	0.00				
02 374 00 000	2002	500	0000	HEA	0000	98-HIGHER ED ASSET PRES	N		500,000	500,000	0	0	0	0						
						Total Appropriation:		500	0000	HEA	N		500,000	500,000	500,000	0	0	0	0	
						Total Fiscal Year:		2002			500,000.00	500,000.00	0.00	0.00	0.00	0.00				
						Total	02 374 00 000				500,000.00	500,000.00	0.00	0.00	0.00	0.00				
02 393 00 000	2002	500	0000	CBH	0000	CROOKSTON-BEDE HALL	N		7,266,000	7,266,000	0	0	0	0						
						Total Appropriation:		500	0000	CBH	N		7,266,000	7,266,000	7,266,000	0	0	0	0	
02 393 00 000	2002	500	0000	CLI	0000	CLASSROOM IMPROVEMENTS	N		1,829,999	1,829,999	0	0	0	0						
						Total Appropriation:		500	0000	CLI	N		1,829,999	1,829,999	1,829,999	0	0	0	0	
02 393 00 000	2002	500	0000	CON	0000	UNIV CONTINGENT ACCT	N		2,305,000	2,095,744	209,256	0	209,256	0						
						Total Appropriation:		500	0000	CON	N		2,305,000	2,305,000	2,095,744	209,256	0	209,256	0	0
02 393 00 000	2002	500	0000	DLS	0000	DULUTH SCIENCE LAB BUILDING	N		24,500,000	24,500,000	0	0	0	0						
						Total Appropriation:		500	0000	DLS	N		24,500,000	24,500,000	24,500,000	0	0	0	0	
02 393 00 000	2002	500	0000	HE2	0000	2002 HIGHER ED ASSET PRES	N		36,733,369	35,563,368	1,170,001	0	1,170,001	0						

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						Total Appropriation:		500	0000	HE2	N		36,733,369	36,733,369	35,563,368	1,170,001	0	1,170,001	0	0
02 393 00 000	2002	500	0000	NCH	0000	NICHOLSON HALL	N			13,436,632	13,436,632	0	0	0	0	0				
						Total Appropriation:		500	0000	NCH	N		13,436,632	13,436,632	13,436,632	0	0	0	0	0
02 393 00 000	2002	500	0000	NHA	0000	AUTHORIZED NICHOLSON	N			8,830,000	8,830,000	0	0	0	0	0				
						Total Appropriation:		500	0000	NHA	N		8,830,000	8,830,000	8,830,000	0	0	0	0	0
02 393 00 000	2002	500	0000	PGF	0000	2002-PLANT GROWTH FAC	N			17,000,000	17,000,000	0	0	0	0	0				
						Total Appropriation:		500	0000	PGF	N		17,000,000	17,000,000	17,000,000	0	0	0	0	0
						Total Fiscal Year:		2002			111,901,000.00	110,521,743.00	1,379,257.00	0.00	1,379,257.00	0.00				
						Total	02 393 00 000				111,901,000.00	110,521,743.00	1,379,257.00	0.00	1,379,257.00	0.00				
031 020 00 000	2003	500	0000	CON	0000	UNIV BOND CONTINGENT	N			2,376,000	1,229,568	1,146,432	0	1,146,432	0					
						Total Appropriation:		500	0000	CON	N		2,753,025	2,376,000	1,229,568	1,146,432	0	1,146,432	0	377,025
031 020 00 000	2003	500	0000	HE3	0000	2003 HIGHER EDUC ASST PRES	N			70,975	61,293	9,682	0	9,682	0					
						Total Appropriation:		500	0000	HE3	N		70,975	70,975	61,293	9,682	0	9,682	0	0
031 020 00 000	2003	500	0000	MGB	0000	MAYO GENOMICS	N			400,000	400,000	0	0	0	0	0				
						Total Appropriation:		500	0000	MGB	N		400,000	400,000	400,000	0	0	0	0	0
031 020 00 000	2003	500	0000	MJH	0000	MINNEAPOLIS JONES HALL	N			7,522,000	7,522,000	0	0	0	0	0				

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					Total Appropriation:	500000	MJH	N	7,522,000	7,522,000	7,522,000	0	0	0	0
031 020 00 000	2003	500	0000	MSS	0000	MORRIS SOCIAL SCIENCES	N		8,095,000	8,095,000	0	0	0	0	
					Total Appropriation:	500000	MSS	N	8,095,000	8,095,000	8,095,000	0	0	0	0
031 020 00 000	2003	500	0000	ROC	0000	RESEARCH & OUTLOOK CTRS	N		2,357,000	2,357,000	0	0	0	0	
					Total Appropriation:	500000	ROC	N	2,357,000	2,357,000	2,357,000	0	0	0	0
031 020 00 000	2003	500	0000	TRF	0000	CON-TRANSLATIONAL RESEARCH	N		23,100,000	23,100,000	0	0	0	0	
					Total Appropriation:	500000	TRF	N	23,100,000	23,100,000	23,100,000	0	0	0	0
031 020 00 000	2003	500	0000	TTC	0000	TEACHING & TECHNOLOGY CTR	N		3,000,000	428,767	2,571,233	0	2,571,233	0	
					Total Appropriation:	500000	TTC	N	3,000,000	3,000,000	428,767	2,571,233	0	2,571,233	0
031 020 00 000	2003	500	0000	VET	0000	VETERINARY DIAGNOSTIC LAB	N		1,410,000	1,410,000	0	0	0	0	
					Total Appropriation:	500000	VET	N	1,410,000	1,410,000	1,410,000	0	0	0	0
					Total Fiscal Year:	2003			48,330,974.85	44,603,628.00	3,727,346.85	0.00	3,727,346.85	0.00	
				Total	031 020 00 000				48,330,974.85	44,603,628.00	3,727,346.85	0.00	3,727,346.85	0.00	
05 020 00 000	2005	500	0000	AGW	0000	AG WATER MGMT RES PARTNERSH	N		619,000	61,535	557,465	0	557,465	0	
					Total Appropriation:	500000	AGW	N	619,000	619,000	61,535	557,465	0	557,465	0
05 020 00 000	2005	500	0000	AHC	0000	AHC EDUCATIONAL SPACE	N		11,600,000	6,311,470	5,288,530	0	5,288,530	0	
					Total Appropriation:	500000	AHC	N	11,600,000	11,600,000	6,311,470	5,288,530	0	5,288,530	0

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05 020 00 000	2005	500	0000	DLI	0000	DULUTH LIFE SCIENCES	N		10,100,000	8,345,624	1,754,376	0	1,754,376	0	
						Total Appropriation:	DLI	500 0000	10,100,000	8,345,624	1,754,376	0	1,754,376	0	0
05 020 00 000	2005	500	0000	DRS	0000	DULUTH REC SPORTS ADDITN	N		8,700,000	7,965,164	734,836	0	734,836	0	
						Total Appropriation:	DRS	500 0000	8,700,000	7,965,164	734,836	0	734,836	0	0
05 020 00 000	2005	500	0000	EDS	0000	EDUCATION SCIENCES	N		14,500,000	2,822,543	11,677,457	0	11,677,457	0	
						Total Appropriation:	EDS	500 0000	14,500,000	2,822,543	11,677,457	0	11,677,457	0	0
05 020 00 000	2005	500	0000	GRR	0000	GRAND RAPIDS RES & OUTREACH	N		283,000	160,399	122,601	0	122,601	0	
						Total Appropriation:	GRR	500 0000	283,000	160,399	122,601	0	122,601	0	0
05 020 00 000	2005	500	0000	HE5	0000	HEAPR05	N		40,000,000	18,777,677	21,222,323	0	21,222,323	0	
						Total Appropriation:	HE5	500 0000	40,000,000	18,777,677	21,222,323	0	21,222,323	0	0
05 020 00 000	2005	500	0000	KOL	0000	KOLTHOFF HALL	N		17,400,000	4,040,277	13,359,723	0	13,359,723	0	
						Total Appropriation:	KOL	500 0000	17,400,000	4,040,277	13,359,723	0	13,359,723	0	0
05 020 00 000	2005	500	0000	MDH	0000	MORRIS DISTRICT HEAT	N		4,000,000	279,940	3,720,060	0	3,720,060	0	
						Total Appropriation:	MDH	500 0000	4,000,000	279,940	3,720,060	0	3,720,060	0	0
05 020 00 000	2005	500	0000	MFS	0000	MORRIS FOOTBALL STADIUM	N		1,800,000	1,800,000	0	0	0	0	
						Total Appropriation:	MFS	500 0000	1,800,000	1,800,000	0	0	0	0	0

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05 020 00 000	2005	500	0000	PLP	0000	JT PLANT PATHOLOGY RES	N		3,300,000	615,014	2,684,986		0	2,684,986	0
						Total Appropriation:	500 0000 PLP N	3,300,000	3,300,000	615,014	2,684,986		0	2,684,986	0 0
05 020 00 000	2005	500	0000	STB	0000	STABLE U & MAYO BIOTECH FAC	N		21,726,000	21,726,000	0		0	0	0
						Total Appropriation:	500 0000 STB N	21,726,000	21,726,000	21,726,000	0		0	0	0 0
						Total Fiscal Year:	2005		134,028,000.00	72,905,643.00	61,122,357.00		0.00	61,122,357.00	0.00
						Total	05 020 00 000		134,028,000.00	72,905,643.00	61,122,357.00		0.00	61,122,357.00	0.00
06 258 00 000	2006	500	0000	CCN	0000	CEDAR CREEK NAT HIST	N		500,000	0	500,000		0	500,000	0
						Total Appropriation:	500 0000 CCN N	500,000	500,000	0	500,000		0	500,000	0 0
06 258 00 000	2006	500	0000	CLO	0000	CLOQUET FORESTRY CENTR	N		500,000	45,223	454,777		0	454,777	0
						Total Appropriation:	500 0000 CLO N	500,000	500,000	45,223	454,777		0	454,777	0 0
06 258 00 000	2006	500	0000	CSM	0000	CARLSON SCHOOL OF MNGMNT	N		26,600,000	1,880,410	24,719,590		0	24,719,590	0
						Total Appropriation:	500 0000 CSM N	26,600,000	26,600,000	1,880,410	24,719,590		0	24,719,590	0 0
06 258 00 000	2006	500	0000	DLA	0000	DULUTH LABOVITZ	N		15,333,000	1,788,862	13,544,138		0	13,544,138	0
						Total Appropriation:	500 0000 DLA N	15,333,000	15,333,000	1,788,862	13,544,138		0	13,544,138	0 0
06 258 00 000	2006	500	0000	HE6	0000	HEAPR-06	N		30,000,000	4,495,499	25,504,501		0	25,504,501	0
						Total Appropriation:	500 0000 HE6 N	30,000,000	30,000,000	4,495,499	25,504,501		0	25,504,501	0 0

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06 258 00 000	2006	500	0000	MBB 0000	MBB 0000	MEDICAL BIOSCI BLDG	N		40,000,000	2,599	39,997,401	0	39,997,401	0	
						Total Appropriation:	500 0000 MBB N	40,000,000	40,000,000	2,599	39,997,401	0	39,997,401	0	0
06 258 00 000	2006	500	0000	MHY 0000	MHY 0000	MOR HYDROGEN PILOT	N		2,500,000	0	2,500,000	0	2,500,000	0	
						Total Appropriation:	500 0000 MHY N	2,500,000	2,500,000	0	2,500,000	0	2,500,000	0	0
06 258 00 000	2006	500	0000	WPT 0000	WPT 0000	WILLMAR POULTRY LAB	N		300,000	4,074	295,926	0	295,926	0	
						Total Appropriation:	500 0000 WPT N	300,000	300,000	4,074	295,926	0	295,926	0	0
						Total Fiscal Year:	2006		115,733,000.00	8,216,667.00	107,516,333.00	0.00	107,516,333.00	0.00	
						Total	06 258 00 000		115,733,000.00	8,216,667.00	107,516,333.00	0.00	107,516,333.00	0.00	
92 558 00 000	1995	500	0000	R92 0000	R92 0000	REPAIRS & BETTERMENT 92	N		844,200	844,200	0	0	0	0	
						Total Appropriation:	500 0000 R92 N	844,200	844,200	844,200	0	0	0	0	0
92 558 00 000	1995	500	0000	T92 0000	T92 0000	TWIN CITY CAMPUS 92	N		36,987,745	36,987,745	0	0	0	0	
						Total Appropriation:	500 0000 T92 N	36,987,745	36,987,745	36,987,745	0	0	0	0	0
						Total Fiscal Year:	1995		37,831,945.00	37,831,945.00	0.00	0.00	0.00	0.00	
						Total	92 558 00 000		37,831,945.00	37,831,945.00	0.00	0.00	0.00	0.00	
93 373 00 000	1995	500	0000	R93 0000	R93 0000	REPAIRS & BETTERMENT 93	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation:	500 0000 R93 N	2,000,000	2,000,000	2,000,000	0	0	0	0	0
						Total Fiscal Year:	1995		2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	

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			Total	93	373	00 000			2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	APR	0000	ASSET PRESERVATION & RENEWA	N		15,000,000	15,000,000	0	0	0	0	
			Total Appropriation:		500	0000	APR	N	15,000,000	15,000,000	15,000,000	0	0	0	0
94 643 00 000	1995	500	0000	DMS	0000	DULUTH MEDICAL SCHOOL	N		4,000,000	4,000,000	0	0	0	0	
			Total Appropriation:		500	0000	DMS	N	4,000,000	4,000,000	4,000,000	0	0	0	0
94 643 00 000	1995	500	0000	FAC	0000	FACILITY RENEWAL	N		3,218,871	3,218,871	0	0	0	0	
			Total Appropriation:		500	0000	FAC	N	3,218,871	3,218,871	3,218,871	0	0	0	0
94 643 00 000	1995	500	0000	TCA	0000	TWIN CITY CAMP ARCH RESEARC	N		2,700,000	2,700,000	0	0	0	0	
			Total Appropriation:		500	0000	TCA	N	2,700,000	2,700,000	2,700,000	0	0	0	0
94 643 00 000	1995	500	0000	TCC	0000	TC CARLSON SCH MANAGEMENT	N		25,000,000	25,000,000	0	0	0	0	
			Total Appropriation:		500	0000	TCC	N	25,000,000	25,000,000	25,000,000	0	0	0	0
94 643 00 000	1995	500	0000	TCM	0000	TC MECHANICAL ENGINEERING	N		13,000,000	13,000,000	0	0	0	0	
			Total Appropriation:		500	0000	TCM	N	13,000,000	13,000,000	13,000,000	0	0	0	0
			Total Fiscal Year:			1995			62,918,871.00	62,918,871.00	0.00	0.00	0.00	0.00	
			Total	94	643	00 000			62,918,871.00	62,918,871.00	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	0000	ARC	0000	ARCHITECTURE RENOVATION	N		9,000,000	9,000,000	0	0	0	0	

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						Total Appropriation:		500	0000	ARC	N		9,000,000	9,000,000	9,000,000	0	0	0	0	0
96 463 00 000	1996	500	0000	CSF	0000	CROOKSTON SCIENCE FACILITY	N			2,794,691	2,794,691	0	0	0	0					
						Total Appropriation:		500	0000	CSF	N		2,794,691	2,794,691	2,794,691	0	0	0	0	0
96 463 00 000	1996	500	0000	HAE	0000	HAECKER HALL RENOVATION	N			12,000,000	12,000,000	0	0	0	0					
						Total Appropriation:		500	0000	HAE	N		12,000,000	12,000,000	12,000,000	0	0	0	0	0
96 463 00 000	1996	500	0000	HEA	0000	HIGHER ED ASSET PRES & REPL	N			12,000,000	12,000,000	0	0	0	0					
						Total Appropriation:		500	0000	HEA	N		12,000,000	12,000,000	12,000,000	0	0	0	0	0
96 463 00 000	1996	500	0000	HUM	0000	MORRIS HUMANITIES & FINE AR	N			2,297,837	2,297,837	0	0	0	0					
						Total Appropriation:		500	0000	HUM	N		2,297,837	2,297,837	2,297,837	0	0	0	0	0
96 463 00 000	1996	500	0000	LAC	0000	LIBRARY ACCESS CENTER	N			38,500,000	38,500,000	0	0	0	0					
						Total Appropriation:		500	0000	LAC	N		38,500,000	38,500,000	38,500,000	0	0	0	0	0
96 463 00 000	1996	500	0000	LIB	0000	DULUTH LIBRARY	N			1,430,000	1,430,000	0	0	0	0					
						Total Appropriation:		500	0000	LIB	N		1,430,000	1,430,000	1,430,000	0	0	0	0	0
96 463 00 000	1996	500	0000	MAR	0000	MARIUCCI ICE & TENNIS	N			6,999,999	6,999,999	0	0	0	0					
						Total Appropriation:		500	0000	MAR	N		6,999,999	6,999,999	6,999,999	0	0	0	0	0
96 463 00 000	1996	500	0000	MCT	0000	MOLECULAR & CELLULAR	N			3,000,000	3,000,000	0	0	0	0					
						Total Appropriation:		500	0000	MCT	N		3,000,000	3,000,000	3,000,000	0	0	0	0	0

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96 463 00 000	1996	500	0000	MRR	0000	MAGNETIC RESONANCE RESEARC	N		3,500,000	3,500,000	0	0	0	0	
				Total Appropriation:	500	0000	MRR	N	3,500,000	3,500,000	3,500,000	0	0	0	0
96 463 00 000	1996	500	0000	REN	0000	FACILITY RENEWAL	N		6,200,000	6,200,000	0	0	0	0	
				Total Appropriation:	500	0000	REN	N	6,200,000	6,200,000	6,200,000	0	0	0	0
96 463 00 000	1996	500	0000	SCI	0000	MORRIS SCIENCE BUILDING	N		2,720,000	2,720,000	0	0	0	0	
				Total Appropriation:	500	0000	SCI	N	2,720,000	2,720,000	2,720,000	0	0	0	0
96 463 00 000	1996	500	0000	WPT	0000	WILLMAR POULTRY TESTING	N		104,000	104,000	0	0	0	0	
				Total Appropriation:	500	0000	WPT	N	104,000	104,000	104,000	0	0	0	0
				Total Fiscal Year:	1996				100,546,527.00	100,546,527.00	0.00	0.00	0.00	0.00	
				Total	96 463 00 000				100,546,527.00	100,546,527.00	0.00	0.00	0.00	0.00	
98 404 00 000	1998	500	0000	AGE	0000	AG EXPERIMENT STATIONS	N		0	0	0	0	0	0	
				Total Appropriation:	500	0000	AGE	N	0	0	0	0	0	0	0
98 404 00 000	1998	500	0000	AHR			N								
				Total Appropriation:	500	0000	AHR	N	0						
98 404 00 000	1998	500	0000	CKR	0000	CROOKSTON KEIHLE RENOV ADD	N		180,000	180,000	0	0	0	0	
				Total Appropriation:	500	0000	CKR	N	180,000	180,000	180,000	0	0	0	0

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98 404 00 000	1998	500	0000	CRK	0000	CROOKSTON FACILITY IMPROVE	N		0	0	0		0	0	
						Total Appropriation:	CRK N	500 0000	0 0	0 0	0 0		0 0	0 0	0 0
98 404 00 000	1998	500	0000	DAS	0000	DULUTH ACADEMIC SPACE RENO	N		0	0	0		0	0	
						Total Appropriation:	DAS N	500 0000	0 0	0 0	0 0		0 0	0 0	0 0
98 404 00 000	1998	500	0000	DLC	0000	DULUTH LIBRARY CONSTRUCTIO	N		0	0	0		0	0	
						Total Appropriation:	DLC N	500 0000	0 0	0 0	0 0		0 0	0 0	0 0
98 404 00 000	1998	500	0000	F0W			N								
						Total Appropriation:	F0W N	500 0000	0						
98 404 00 000	1998	500	0000	FOL	0000	FOLWELL HALL DESIGN	N		0	0	0		0	0	
						Total Appropriation:	FOL N	500 0000	0 0	0 0	0 0		0 0	0 0	0 0
98 404 00 000	1998	500	0000	GRH	0000	GREENHOUSE RENOVATION DESI	N		0	0	0		0	0	
						Total Appropriation:	GRH N	500 0000	0 0	0 0	0 0		0 0	0 0	0 0
98 404 00 000	1998	500	0000	GSR	0000	GORTNER & SYNDER REMODEL	N		0	0	0		0	0	
						Total Appropriation:	GSR N	500 0000	0 0	0 0	0 0		0 0	0 0	0 0
98 404 00 000	1998	500	0000	MSC	0000	MALL INFRA SEWER & CHILLER	N		0	0	0		0	0	
						Total Appropriation:	MSC N	500 0000	0 0	0 0	0 0		0 0	0 0	0 0

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98 404 00 000	1998	500	0000	MSP	0000	MORRIS SCI HTNG PLANT PHY ED	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	MSP	N		0	0	0
98 404 00 000	1998	500	0000	PET	0000	PETERS HALL PHASE II	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	PET	N		0	0	0
98 404 00 000	1998	500	0000	WAF	0000	WOMENS ATHLETICS FIELD & FA	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	WAF	N		0	0	0
98 404 00 000	1998	500	0000	WAL	0000	WALTER DIGITAL TECH SCI LIB	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	WAL	N		0	0	0
Total Fiscal Year:									1998				180,000.00	180,000.00	0.00
Total								98 404 00 000					180,000.00	180,000.00	0.00
99 240 00 000	1999	500	0000	AGE	1400	GRAND RAPIDS ADMIN BLDG	N		250,414	250,414	0	0	0	0	
99 240 00 000	1999	500	0000	AGE	1300	CLOQUET FORESTRY CENTER	N		54,787	54,787	0	0	0	0	
99 240 00 000	1999	500	0000	AGE	1100	SWINE RESEARCH-MORRIS&WASE	N		2,596,750	2,596,750	0	0	0	0	
99 240 00 000	1999	500	0000	AGE	1200	ARBORETUM/HORTICULTURAL R	N		698,049	698,049	0	0	0	0	
Total Appropriation:								500	0000	AGE	N		3,600,000	3,600,000	0
99 240 00 000	1999	500	0000	CRK	0000	CROOKSTON FACILITY IMP	N		3,500,000	3,500,000	0	0	0	0	
Total Appropriation:								500	0000	CRK	N		3,500,000	3,500,000	0
99 240 00 000	1999	500	0000	DAS	0000	DULUTH ACADEMIC SPACE RENO	N		200,000	200,000	0	0	0	0	
Total Appropriation:								500	0000	DAS	N		200,000	200,000	0

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			Org	Unit	Org												
99 240 00 000	1999	500	0000	DLC	0000	DULUTH LIBRARY CONSTRUCTIO	N		17,000,000	17,000,000		0	0	0	0		
						Total Appropriation:		500	0000	DLC	N		17,000,000	17,000,000	17,000,000	0	0
99 240 00 000	1999	500	0000	FOL	0000	FOLWELL HALL DESIGN	N		690,000	690,000		0	0	0	0		
						Total Appropriation:		500	0000	FOL	N		690,000	690,000	690,000	0	0
99 240 00 000	1999	500	0000	GRH	0000	GREENHOUSE RENOVATION DESI	N		900,000	900,000		0	0	0	0		
						Total Appropriation:		500	0000	GRH	N		900,000	900,000	900,000	0	0
99 240 00 000	1999	500	0000	GSR	0000	GORTNER & SNYDER	N		3,900,000	3,900,000		0	0	0	0		
						Total Appropriation:		500	0000	GSR	N		3,900,000	3,900,000	3,900,000	0	0
99 240 00 000	1999	500	0000	MSC	0000	MALL INFRA SEWER & CHILLER	N		2,400,000	2,400,000		0	0	0	0		
						Total Appropriation:		500	0000	MSC	N		2,400,000	2,400,000	2,400,000	0	0
99 240 00 000	1999	500	0000	MSP	0000	MORRIS SCI HTNG PLANT PHY ED	N		18,400,000	18,400,000		0	0	0	0		
						Total Appropriation:		500	0000	MSP	N		18,400,000	18,400,000	18,400,000	0	0
99 240 00 000	1999	500	0000	PET	0000	PETERS HALL PHASE II	N		6,900,000	6,900,000		0	0	0	0		
						Total Appropriation:		500	0000	PET	N		6,900,000	6,900,000	6,900,000	0	0
99 240 00 000	1999	500	0000	WAF	0000	WOMENS ATHLETICS FIELD & FA	N		2,700,000	2,700,000		0	0	0	0		
						Total Appropriation:		500	0000	WAF	N		2,700,000	2,700,000	2,700,000	0	0

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99 240 00 000	1999	500	0000	WAL	0000	WALTER DIGITAL TECH SCI LIB	N		52,200,000	52,200,000	0	0	0	0				
Total Appropriation:								500	0000	WAL	N		52,200,000	52,200,000	0	0	0	0
Total Fiscal Year:								1999		112,390,000.00	112,390,000.00	0.00	0.00	0.00	0.00			
Total 99 240 00 000										112,390,000.00	112,390,000.00	0.00	0.00	0.00	0.00			
Total	E81	UNIVERSITY OF MINNESOTA							826,573,317.85	652,805,867.00	173,767,450.85	0.00	173,767,450.85	0.00				

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00 492 00 000	2000	500	4309	001	0030	MCAE-CAP IMPROVE ELECT/MEC	N		214,000	214,000	0		0	0	
						Total Appropriation:	N	214,000	214,000	214,000	0		0	0	0
00 492 00 000	2000	500	4309	003	0003	MCAE-ASSET PRESERVATION	N		500,000	500,000	0		0	0	
						Total Appropriation:	N	500,000	500,000	500,000	0		0	0	0
00 492 00 000	2000	500	4309	004	0004	MCAE-GAIA AIR CONDITIONING	N		81,000	81,000	0		0	0	
						Total Appropriation:	N	81,000	81,000	81,000	0		0	0	0
00 492 00 000	2000	500	4309	005	0005	MSA-ASSET PRESERVATION	N		1,000,000	992,689	7,311		0	7,311	0
						Total Appropriation:	N	1,000,000	1,000,000	992,689	7,311		0	7,311	0
00 492 00 000	2000	500	4309	006	0006	MSA-NOYES W WING MOLD ABAT	N		2,050,000	2,050,000	0		0	0	
						Total Appropriation:	N	2,050,000	2,050,000	2,050,000	0		0	0	0
00 492 00 000	2000	500	4309	007	0031	ADMIN-CAPRA PM FEES	N		150,329	150,329	0		0	0	
00 492 00 000	2000	500	4309	007	0007	ADMIN-CAPRA	N		6,434,054	6,431,629	2,425		0	2,425	0
						Total Appropriation:	N	6,584,383	6,584,383	6,581,958	2,425		0	2,425	0
00 492 00 000	2000	500	4309	009	0009	ADMIN-ELECT UTILITY INFRA PH 4	N		2,499,953	2,496,354	3,599		0	3,599	0
						Total Appropriation:	N	2,499,953	2,499,953	2,496,354	3,599		0	3,599	0
00 492 00 000	2000	500	4309	010	0010	ADMIN-CAP SECURITY RENOVATI	N		1,000,000	1,000,000	0		0	0	
						Total Appropriation:	N	1,000,000	1,000,000	1,000,000	0		0	0	0

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00 492 00 000	2000	500	4309	013	0013	ADMIN-HEALTH BLDG DELAWAR	N		3,538,528	3,535,853	2,675	0	2,675	0	
						Total Appropriation:	N	3,538,528	3,538,528	3,535,853	2,675	0	2,675	0	0
00 492 00 000	2000	500	4309	014	0014	ADMIN-HEALTH BLDG AP	N		336,142	336,142	0	0	0	0	
						Total Appropriation:	N	400,000	336,142	336,142	0	0	0	0	63,858
00 492 00 000	2000	500	4309	015	0015	ADMIN-CAPITOL BLDG PREDESIG	N		298,100	298,100	0	0	0	0	
						Total Appropriation:	N	300,000	298,100	298,100	0	0	0	0	1,900
00 492 00 000	2000	500	4309	018	0018	DHS-STATEWIDE ROOF REPRS/RP	N		1,971,000	1,968,750	2,250	0	2,250	0	
						Total Appropriation:	N	1,971,000	1,971,000	1,968,750	2,250	0	2,250	0	0
00 492 00 000	2000	500	4309	019	0019	DHS-ASSET PRESERVATION	N		2,999,991	2,993,585	6,406	0	6,406	0	
						Total Appropriation:	N	2,999,991	2,999,991	2,993,585	6,406	0	6,406	0	0
00 492 00 000	2000	500	4309	020	0037	DHS-SP PEXTON HALL FF&E	N		0	0	0	0	0	0	
00 492 00 000	2000	500	4309	020	0020	DHS-SP PEXTON HALL UPGRADE	N		7,200,000	7,198,000	2,000	0	2,000	0	
						Total Appropriation:	N	7,200,000	7,200,000	7,198,000	2,000	0	2,000	0	0
00 492 00 000	2000	500	4309	021	0021	MVH-HAST UTILITY INFRA PH 2	N		7,000,000	6,993,499	6,501	0	6,501	0	
						Total Appropriation:	N	7,000,000	7,000,000	6,993,499	6,501	0	6,501	0	0
00 492 00 000	2000	500	4309	022	0022	MVH-MPLS INFRA IMPROV	N		1,694,995	1,684,907	10,087	0	10,087	0	
						Total Appropriation:	N	1,694,995	1,694,995	1,684,907	10,087	0	10,087	0	0

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00 492 00 000	2000	500	4309	023	0023	MVH-ASSET PRESERVATION	N		3,000,000	2,916,829	83,171	0	83,171	0	
						Total Appropriation:	N	3,000,000	3,000,000	2,916,829	83,171	0	83,171	0	0
00 492 00 000	2000	500	4309	024	0024	MCF-FARIBAULT SEWER REPAIR	N		7,500,000	7,124,499	375,501	347,385	28,117	0	
						Total Appropriation:	N	7,500,000	7,500,000	7,124,499	375,501	347,385	28,117	0	347,385
00 492 00 000	2000	500	4309	025	0032	MCF - OPH INMATE BED FF & E	N		166,885	166,885	0	0	0	0	
00 492 00 000	2000	500	4309	025	0025	MCF-OPH INMATE BED EXP	N		680,762	680,762	0	0	0	0	
						Total Appropriation:	N	847,647	847,647	847,647	0	0	0	0	0
00 492 00 000	2000	500	4309	026	0026	MCF-LL H BLDG REM PH 3	N		3,395,912	3,395,551	360	0	360	0	
						Total Appropriation:	N	3,400,000	3,395,912	3,395,551	360	0	360	0	4,088
00 492 00 000	2000	500	4309	027	0027	MCF-RW MENTAL HLTH SUP/LIV	N		764,541	764,541	0	0	0	0	
						Total Appropriation:	N	764,541	764,541	764,541	0	0	0	0	0
00 492 00 000	2000	500	4309	028	0028	MCF-SW PERIMETER WALL REPAI	N		979,886	978,886	1,000	0	1,000	0	
						Total Appropriation:	N	979,886	979,886	978,886	1,000	0	1,000	0	0
00 492 00 000	2000	500	4309	029	0029	MCF-SW HEALTH SERV CONVERSI	N		1,643,481	1,641,681	1,800	0	1,800	0	
						Total Appropriation:	N	1,643,481	1,643,481	1,641,681	1,800	0	1,800	0	0
00 492 00 000	2000	500	4309	030	0036	DOC-ASSET PRESERVATION	N		211,733	208,058	3,675	0	3,675	0	
						Total Appropriation:	N	211,733	211,733	208,058	3,675	0	3,675	0	0

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00 492 00 000	2000	500	4309	040			N								
						Total Appropriation:	N	500	4309	040	0				
00 492 00 000	2000	500	4309	060	8060	CHILDREN'S MUSEUM	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	N	500,000	500,000	500,000	0	0	0	0	0
00 492 00 000	2000	500	4309	080			N								
						Total Appropriation:	N	500	4309	080	0				
00 492 00 000	2000	500	4309	090	8090	BAYPORT STORM SEWER GRANT	N		2,680,000	2,584,272	95,728	0	95,728	0	
						Total Appropriation:	N	2,680,000	2,680,000	2,584,272	95,728	0	95,728	0	0
						Total Fiscal Year:			2000	60,491,290.29	59,886,800.96	604,489.33	347,384.52	257,104.81	0.00
						Total 00 492 00 000				60,491,290.29	59,886,800.96	604,489.33	347,384.52	257,104.81	0.00
011 012 00 000	2001	500	4309	001	1001	SOB - TUCKPOINT	N		2,200,000	2,027,857	172,143	163,735	8,408	0	
						Total Appropriation:	N	2,200,000	2,200,000	2,027,857	172,143	163,735	8,408	0	163,735
011 012 00 000	2001	500	4309	002	1002	ELEC - INFRA	N		1,200,000	1,196,373	3,627	0	3,627	0	
						Total Appropriation:	N	1,200,000	1,200,000	1,196,373	3,627	0	3,627	0	0
						Total Fiscal Year:			2001	3,399,999.70	3,224,229.46	175,770.24	163,735.10	12,035.14	0.00
						Total 011 012 00 000				3,399,999.70	3,224,229.46	175,770.24	163,735.10	12,035.14	0.00
02 374 00 000	2002	500	2300	237	4737	ASSET PRESERVATION LAW 2000	N		350,000	350,000	0	0	0	0	

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Total Appropriation:							N	350,000	350,000	350,000	0	0	0	0	0
02 374 00 000	2002	500	4309	011	0011	ADMIN-BCA HEADQUARTERS	N		36,086,429	35,386,423	700,006	672,974	27,032	0	
02 374 00 000	2002	500	4309	011	0034	ADMIN-BCA HDQ EQUIPMENT	N		3,531,293	3,424,024	107,269	7,436	99,833	0	
02 374 00 000	2002	500	4309	011	0035	ADMIN-BCA HDQ FURNITURE	N		3,082,278	3,082,278	0	0	0	0	
Total Appropriation:							N	42,700,000	42,700,000	41,892,725	807,275	680,410	126,865	0	680,410
02 374 00 000	2002	500	4309	109	2022	CAAPB-HHH MEMORIAL	N		250,000	900	249,100	34,100	215,000	0	
Total Appropriation:							N	250,000	250,000	900	249,100	34,100	215,000	0	34,100
02 374 00 000	2002	500	4309	801	8001	ADMIN-CAP ASSET PRES (CAPRA)	N		750,000	624,477	125,523	0	125,523	0	
Total Appropriation:							N	750,000	750,000	624,477	125,523	0	125,523	0	0
02 374 00 000	2002	500	4309	831	8031	DHS-ASSET PRESERVATION	N		1,500,000	1,131,815	368,185	0	368,185	0	
Total Appropriation:							N	1,500,000	1,500,000	1,131,815	368,185	0	368,185	0	0
02 374 00 000	2002	500	4309	839	8039	MCF-ASSET PRESERVATION	N		250,000	250,000	0	0	0	0	
Total Appropriation:							N	250,000	250,000	250,000	0	0	0	0	0
02 374 00 000	2002	500	4322	017	0017	ADMIN-PROPERTY ACQUISTION	N		450,000	194,269	255,731	0	255,731	0	
Total Appropriation:							N	450,000	450,000	194,269	255,731	0	255,731	0	0
02 374 00 000	2002	500	4322	809	8009	ADMIN-REAL PROPERTY ACQ	N		1,000,000	269,824	730,176	0	730,176	0	
Total Appropriation:							N	1,000,000	1,000,000	269,824	730,176	0	730,176	0	0

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02 374 00 000	2002	500	4322	810	8010	ADMIN BUREAU CRIMINAL APPR	N		300,000	300,000	0	0	0	0						
Total Appropriation:								500	4322	810	N		300,000	300,000	300,000	0	0	0	0	
Total Fiscal Year:								2002					47,550,000.00	45,014,010.87	2,535,989.13	714,510.08	1,821,479.05	0.00		
Total 02 374 00 000													47,550,000.00	45,014,010.87	2,535,989.13	714,510.08	1,821,479.05	0.00		
02 393 00 000	2002	500	4309	201	2021	ADMIN-CAPRA PROJ MGMT SALA	N		64,905	64,905	0	0	0	0						
02 393 00 000	2002	500	4309	201	2001	ADM - CAPRA	N		9,564,496	9,156,417	408,079	0	408,079	0						
02 393 00 000	2002	500	4309	201	2020	ADM - CAPRA ASBESTOS	N		1,264,237	1,259,783	4,454	0	4,454	0						
Total Appropriation:								500	4309	201	N		10,901,675	10,893,638	10,481,105	412,533	0	412,533	0	8,037
02 393 00 000	2002	500	4309	202	2002	ADM - ELEC INFR 6	N		3,231,000	2,391,337	839,663	462,185	377,478	0						
Total Appropriation:								500	4309	202	N		3,231,000	3,231,000	2,391,337	839,663	462,185	377,478	0	462,185
02 393 00 000	2002	500	4309	204	2004	ADM - HLTH/AG	N		60,000,000	59,313,481	686,519	0	669,692	16,827						
Total Appropriation:								500	4309	204	N		60,000,000	60,000,000	59,313,481	686,519	0	669,692	16,827	16,827
02 393 00 000	2002	500	4309	206	2006	CAE - ASSET PRESERVATION	N		642,809	642,809	0	0	0	0						
Total Appropriation:								500	4309	206	N		642,809	642,809	642,809	0	0	0	0	0
02 393 00 000	2002	500	4309	207	2007	CAE - CATWALK	N		125,000	125,000	0	0	0	0						
Total Appropriation:								500	4309	207	N		125,000	125,000	125,000	0	0	0	0	0
02 393 00 000	2002	500	4309	208	2008	MSA - ASSET PRESERVATION	N		1,496,430	1,484,798	11,632	0	11,632	0						
Total Appropriation:								500	4309	208	N		1,496,430	1,496,430	1,484,798	11,632	0	11,632	0	0

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02 393 00 000	2002	500	4309	209	2009	DHS - ROOFS	N		2,789,000	2,550,966	238,034	232,012	6,023	0	
						Total Appropriation:	N	500 4309 209	2,789,000	2,789,000	238,034	232,012	6,023	0	232,012
02 393 00 000	2002	500	4309	210	2010	DHS - ASSET PRESERVATION	N		3,935,385	3,881,689	53,696	0	53,696	0	
						Total Appropriation:	N	500 4309 210	3,947,593	3,935,385	53,696	0	53,696	0	12,208
02 393 00 000	2002	500	4309	211	2011	DHS - DEMOS	N		2,750,000	2,283,776	466,224	0	466,224	0	
						Total Appropriation:	N	500 4309 211	2,750,000	2,750,000	466,224	0	466,224	0	0
02 393 00 000	2002	500	4309	212	2012	DHS - FF RTC	N		3,000,000	0	3,000,000	0	3,000,000	0	
						Total Appropriation:	N	500 4309 212	3,000,000	0	3,000,000	0	3,000,000	0	0
02 393 00 000	2002	500	4309	213	2013	DHS - SP RTC BLR	N		3,619,000	3,528,594	90,406	0	90,406	0	
						Total Appropriation:	N	500 4309 213	3,619,000	3,528,594	90,406	0	90,406	0	0
02 393 00 000	2002	500	4309	214	2014	MVH - ASSET PRESERVATION	N		2,000,000	1,991,977	8,023	0	8,023	0	
						Total Appropriation:	N	500 4309 214	2,000,000	1,991,977	8,023	0	8,023	0	0
02 393 00 000	2002	500	4309	215	2015	MVH - HASTINGS INFRA 3	N		8,553,000	8,446,541	106,459	0	106,459	0	
						Total Appropriation:	N	500 4309 215	8,553,000	8,446,541	106,459	0	106,459	0	0
02 393 00 000	2002	500	4309	216	2016	MVH - SILVER BAY VH ROOF	N		2,345,000	2,325,132	19,868	0	19,868	0	
						Total Appropriation:	N	500 4309 216	2,345,000	2,325,132	19,868	0	19,868	0	0

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02 393 00 000	2002	500	4309	217	2017	MCF - ASSET PRESERVATION	N		16,986,803	16,964,952	21,851	0	21,851	0	
						Total Appropriation:	N	500 4309 217	16,986,803	16,964,952	21,851	0	21,851	0	0
02 393 00 000	2002	500	4309	218	2018	MCF - LINO LAKES 416 BD	N		4,160,000	4,122,636	37,364	937	36,427	0	
						Total Appropriation:	N	500 4309 218	4,160,000	4,122,636	37,364	937	36,427	0	937
02 393 00 000	2002	500	4309	219	2019	MCF - SHAKOPEE RENOV	N		3,070,000	3,070,000	0	0	0	0	
						Total Appropriation:	N	500 4309 219	3,070,000	3,070,000	0	0	0	0	0
						Total Fiscal Year:		2002	129,597,065.23	123,604,792.88	5,992,272.35	695,133.68	5,280,311.67	16,827.00	
						Total		02 393 00 000	129,597,065.23	123,604,792.88	5,992,272.35	695,133.68	5,280,311.67	16,827.00	
031 020 00 000	2003	500	4309	010	8031	GUTHRIE THEATER	N		25,000,000	24,871,991	128,009	0	128,009	0	
						Total Appropriation:	N	500 4309 010	25,000,000	24,871,991	128,009	0	128,009	0	0
031 020 00 000	2003	500	4309	030	8030	CHILDREN'S THEATRE	N		5,000,000	4,970,000	30,000	0	30,000	0	
						Total Appropriation:	N	500 4309 030	5,000,000	4,970,000	30,000	0	30,000	0	0
031 020 00 000	2003	500	4309	050	8032	NATIONAL EAGLE CENTER	N		500,000	222,132	277,868	0	277,868	0	
						Total Appropriation:	N	500 4309 050	500,000	222,132	277,868	0	277,868	0	0
						Total Fiscal Year:		2003	30,500,000.00	30,064,122.84	435,877.16	0.00	435,877.16	0.00	
						Total		031 020 00 000	30,500,000.00	30,064,122.84	435,877.16	0.00	435,877.16	0.00	
05 020 00 000	2005	500	FACL	262	2760	PARKING EXPANSION	N		1,779,000	1,750,738	28,262	8,396	19,866	0	

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						Total Appropriation:		500	FACL	262	N		1,779,000	1,779,000	1,750,738	28,262	8,396	19,866	0	8,396
05 020 00 000	2005	500	FACL	263	2710	PMD ASSET PRESERVATION	N			2,500,000	2,394,988	105,012	13,542	83,811	7,659					
						Total Appropriation:		500	FACL	263	N		2,500,000	2,500,000	2,394,988	105,012	13,542	83,811	7,659	21,201
05 020 00 000	2005	500	FACL	364	3236	ADMIN-CAPRA SALARIES	N			20,000	18,409	1,591	1,591	0	0					
05 020 00 000	2005	500	FACL	364	3209	ADMIN-CAPRA	N			2,980,000	2,147,535	832,465	320,559	397,953	113,953					
						Total Appropriation:		500	FACL	364	N		3,000,000	3,000,000	2,165,944	834,056	322,150	397,953	113,953	436,103
05 020 00 000	2005	500	FACL	365	3211	PCAE-AP THEATER LIGHTING	N			140,000	125,225	14,775	8,539	6,236	0					
05 020 00 000	2005	500	FACL	365	3210	PCAE-ASSET PRESERVATION	N			731,000	656,002	74,998	42,599	6,399	26,000					
						Total Appropriation:		500	FACL	365	N		871,000	871,000	781,227	89,773	51,138	12,634	26,000	77,138
05 020 00 000	2005	500	FACL	366	3212	PCAE-BETA BLDG DEMOLOTION	N			212,000	195,563	16,437	181	16,256	0					
						Total Appropriation:		500	FACL	366	N		212,000	212,000	195,563	16,437	181	16,256	0	181
05 020 00 000	2005	500	FACL	367	3213	MSA-ASSET PRESERVATION	N			4,229,394	623,785	3,605,609	3,501,139	94,645	9,825					
						Total Appropriation:		500	FACL	367	N		4,229,394	4,229,394	623,785	3,605,609	3,501,139	94,645	9,825	3,510,964
05 020 00 000	2005	500	FACL	370	3214	CAAPB-CAP BLDG DESIGN INT	N			1,200,000	931,390	268,610	50,687	217,924	0					
						Total Appropriation:		500	FACL	370	N		1,200,000	1,200,000	931,390	268,610	50,687	217,924	0	50,687
05 020 00 000	2005	500	FACL	371	3215	CAAPB-CAP BLDG 3RD & DOME	N			1,170,000	26,420	1,143,580	1,035,750	107,830	0					
						Total Appropriation:		500	FACL	371	N		1,170,000	1,170,000	26,420	1,143,580	1,035,750	107,830	0	1,035,750

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05 020 00 000	2005	500	FACL	372	3216	DVA - WWII MEMORIAL	N		670,000	658,113	11,888	0	11,888	0				
						Total Appropriation:		500	FACL 372	N	670,000	670,000	658,113	11,888	0	11,888	0	0
05 020 00 000	2005	500	FACL	373	3217	DHS-ML DESIGN SOS FORENSICS	N		3,259,000	792	3,258,208	1,895,565	762,643	600,000				
						Total Appropriation:		500	FACL 373	N	3,259,000	3,259,000	792	3,258,208	1,895,565	762,643	600,000	2,495,565
05 020 00 000	2005	500	FACL	374	3219	DHS-SP FORENSIC NURSING HOM	N		8,600,000	1,318	8,598,682	8,118,682	480,000	0				
						Total Appropriation:		500	FACL 374	N	8,600,000	8,600,000	1,318	8,598,682	8,118,682	480,000	0	8,118,682
05 020 00 000	2005	500	FACL	375	3237	CON-DHS-WILLMAR RTC	N		900,000	0	900,000	0	900,000	0				
						Total Appropriation:		500	FACL 375	N	900,000	900,000	0	900,000	0	900,000	0	0
05 020 00 000	2005	500	FACL	376	3224	DHS-STATEWIDE ROOFS	N		1,014,000	0	1,014,000	1,014,000	0	0				
						Total Appropriation:		500	FACL 376	N	1,014,000	1,014,000	0	1,014,000	1,014,000	0	0	1,014,000
05 020 00 000	2005	500	FACL	377	3225	DHS-ASSET PRESERVATION	N		3,000,000	920,523	2,079,477	2,032,083	47,394	0				
						Total Appropriation:		500	FACL 377	N	3,000,000	3,000,000	920,523	2,079,477	2,032,083	47,394	0	2,032,083
05 020 00 000	2005	500	FACL	378	3226	DHS-GRAVE MARKERS	N		300,000	88,659	211,341	25,000	186,341	0				
						Total Appropriation:		500	FACL 378	N	300,000	300,000	88,659	211,341	25,000	186,341	0	25,000
05 020 00 000	2005	500	FACL	379	3227	MVH-ASSET PRESERVATION	N		4,000,000	2,569,794	1,430,206	411,752	799,199	219,254				
						Total Appropriation:		500	FACL 379	N	4,000,000	4,000,000	2,569,794	1,430,206	411,752	799,199	219,254	631,007
05 020 00 000	2005	500	FACL	380	3238	CON-VHB-LUVERNE	N		306,000	6,176	299,824	205,300	94,524	0				

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						Total Appropriation:		500	FACL	380	N		306,000	306,000	6,176	299,824	205,300	94,524	0	205,300
05 020 00 000	2005	500	FACL	381			N													
						Total Appropriation:		500	FACL	381	N		1,031,000							
05 020 00 000	2005	500	FACL	382	3230	MVH - PDSGN	N		100,000	74,280	25,720	25,720	0	0						
						Total Appropriation:		500	FACL	382	N		100,000	100,000	74,280	25,720	25,720	0	0	25,720
05 020 00 000	2005	500	FACL	383	3231	MCF-FA 3-416 BED UNITS	N		84,844,000	21,491,917	63,352,083	4,302,826	59,041,257	8,000						
						Total Appropriation:		500	FACL	383	N		84,844,000	84,844,000	21,491,917	63,352,083	4,302,826	59,041,257	8,000	4,310,826
05 020 00 000	2005	500	FACL	384	3232	MCF-SW 150 BED SEG UNIT PH1	N		3,500,000	2,454,807	1,045,193	994,166	40,236	10,791						
						Total Appropriation:		500	FACL	384	N		3,500,000	3,500,000	2,454,807	1,045,193	994,166	40,236	10,791	1,004,957
05 020 00 000	2005	500	FACL	385	3233	MCF-WR ACTIVITIES BLDG	N		2,000,000	201,887	1,798,113	152,223	1,347,890	298,000						
						Total Appropriation:		500	FACL	385	N		2,000,000	2,000,000	201,887	1,798,113	152,223	1,347,890	298,000	450,223
05 020 00 000	2005	500	FACL	386	3234	MCF-WR 100-BED PREFAB UNIT	N		350,000	158,738	191,262	45,407	139,355	6,500						
						Total Appropriation:		500	FACL	386	N		350,000	350,000	158,738	191,262	45,407	139,355	6,500	51,907
05 020 00 000	2005	500	FACL	387	3235	MCF-ASSET PRESERVATION	N		8,000,000	6,461,208	1,538,792	17,117	1,318,298	203,377						
						Total Appropriation:		500	FACL	387	N		8,000,000	8,000,000	6,461,208	1,538,792	17,117	1,318,298	203,377	220,494
05 020 00 000	2005	500	FACL	388	3220	DHS-AGCC REDEVLOP/REUSE	N		4,000,000	0	4,000,000	4,000,000	0	0						

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						Total Appropriation:		500	FACL	388	N		4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	4,000,000
05 020 00 000	2005	500	FACL	389			N													
						Total Appropriation:		500	FACL	389	N		1,000,000							
05 020 00 000	2005	500	FACL	390	3239	FF RTC DEMOLISH INC PLANT	N			400,000	0	400,000	0	400,000	0					
						Total Appropriation:		500	FACL	390	N		400,000	400,000	0	400,000	400,000	0	0	0
05 020 00 000	2005	500	FACL	392	3218	DHS-DEMO/REUSE/REDEVELOP	N			1,390,000	0	1,390,000	1,390,000	0	0					
						Total Appropriation:		500	FACL	392	N		1,390,000	1,390,000	0	1,390,000	1,390,000	0	0	1,390,000
05 020 00 000	2005	500	FACL	393	3241	FERGUS FALLS/RETIRE BONDS	N			1,760,000	0	1,760,000	0	1,760,000	0					
						Total Appropriation:		500	FACL	393	N		2,210,000	1,760,000	0	1,760,000	1,760,000	0	0	450,000
						Total Fiscal Year:		2005					143,354,394.37	43,958,266.66	99,396,127.71	29,612,824.77	68,279,944.18	1,503,358.76		
						Total	05 020 00 000						143,354,394.37	43,958,266.66	99,396,127.71	29,612,824.77	68,279,944.18	1,503,358.76		
06 258 00 000	2006	500	FACL	36A	3241	MSA ASSET PRESERVATION	N			2,509,000	0	2,509,000	2,410,940	98,060	0					
						Total Appropriation:		500	FACL	36A	N		2,509,000	2,509,000	0	2,509,000	2,410,940	98,060	0	2,410,940
06 258 00 000	2006	500	FACL	36B	3242	MSA DESIGN FRECHETTE HALL	N			25,000	0	25,000	25,000	0	0					
						Total Appropriation:		500	FACL	36B	N		25,000	25,000	0	25,000	25,000	0	0	25,000
06 258 00 000	2006	500	FACL	36C	3243	PCAE ASSET PRESERVATION	N			1,051,000	0	1,051,000	1,009,000	42,000	0					
						Total Appropriation:		500	FACL	36C	N		1,051,000	1,051,000	0	1,051,000	1,009,000	42,000	0	1,009,000

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06 258 00 000	2006	500	FACL	36D	3244	MDA BIOSAFETY LAB	N		1,500,000	1,062,156	437,844	85,797	337,899	14,149				
						Total Appropriation:		500	FACL 36D	N	1,500,000	1,500,000	1,062,156	437,844	85,797	337,899	14,149	99,946
06 258 00 000	2006	500	FACL	36E	3245	ADM CAPRA	N		4,000,000	62,325	3,937,675	3,624,653	238,022	75,000				
						Total Appropriation:		500	FACL 36E	N	4,000,000	4,000,000	62,325	3,937,675	3,624,653	238,022	75,000	3,699,653
06 258 00 000	2006	500	FACL	36F	3246	ADM ASSET PRESERVATION	N		5,000,000	885,020	4,114,980	3,508,296	606,684	0				
						Total Appropriation:		500	FACL 36F	N	5,000,000	5,000,000	885,020	4,114,980	3,508,296	606,684	0	3,508,296
06 258 00 000	2006	500	FACL	36G	3247	ADM WORKERS MEMORIAL	N		100,000	0	100,000	52,202	47,798	0				
						Total Appropriation:		500	FACL 36G	N	100,000	100,000	0	100,000	52,202	47,798	0	52,202
06 258 00 000	2006	500	FACL	36H	3248	ADM HMONG VET STATUE	N		150,000	0	150,000	146,400	3,600	0				
						Total Appropriation:		500	FACL 36H	N	150,000	150,000	0	150,000	146,400	3,600	0	146,400
06 258 00 000	2006	500	FACL	36I	3249	CAAPB CAP BLDG DSN & DOME	N		2,400,000	0	2,400,000	831,734	946,505	621,761				
						Total Appropriation:		500	FACL 36I	N	2,400,000	2,400,000	0	2,400,000	831,734	946,505	621,761	1,453,495
06 258 00 000	2006	500	FACL	36J	3250	DHS ASSET PRESERVATION	N		3,000,000	0	3,000,000	1,128,500	38,500	1,833,000				
						Total Appropriation:		500	FACL 36J	N	3,000,000	3,000,000	0	3,000,000	1,128,500	38,500	1,833,000	2,961,500
06 258 00 000	2006	500	FACL	36K	3251	DHS ML MSOTP 400 BED PH 1	N		41,321,000	1,127,373	40,193,627	38,225,161	1,968,466	0				
						Total Appropriation:		500	FACL 36K	N	41,321,000	41,321,000	1,127,373	40,193,627	38,225,161	1,968,466	0	38,225,161

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06 258 00 000	2006	500	FACL	36L	3252	DHS SP PROGRAM/ACTIVITY	N		2,500,000	0	2,500,000	2,500,000	0	0		
						Total Appropriation:		500	FACL 36L	N	2,500,000	2,500,000	0	0	2,500,000	
06 258 00 000	2006	500	FACL	36M	3253	DHS SYSTEMWIDE SECURITY	N		5,000,000	1,012,476	3,987,524	3,206,342	381,183	400,000		
						Total Appropriation:		500	FACL 36M	N	5,000,000	5,000,000	1,012,476	3,987,524	3,206,342	3,606,342
06 258 00 000	2006	500	FACL	36N	3254	DHS REDEVLOP/REUSE/DEMO	N		5,000,000	0	5,000,000	5,000,000	0	0		
						Total Appropriation:		500	FACL 36N	N	5,000,000	5,000,000	0	0	5,000,000	
06 258 00 000	2006	500	FACL	36O	3255	DHS STATEWIDE ROOFS	N		1,500,000	0	1,500,000	1,500,000	0	0		
						Total Appropriation:		500	FACL 36O	N	1,500,000	1,500,000	0	0	1,500,000	
06 258 00 000	2006	500	FACL	36P	3256	MVH ASSET PRESERVATION	N		6,000,000	278,120	5,721,880	4,855,334	816,546	50,000		
						Total Appropriation:		500	FACL 36P	N	6,000,000	6,000,000	278,120	5,721,880	4,855,334	4,905,334
06 258 00 000	2006	500	FACL	36Q	3257	MVH FF 21 BED SPEC CARE	N		637,000	754	636,246	277,223	359,023	0		
						Total Appropriation:		500	FACL 36Q	N	637,000	637,000	754	636,246	277,223	277,223
06 258 00 000	2006	500	FACL	36R	3258	MVH HA SUPPORTIVE HOUSING	N		700,000	814	699,186	607,986	91,200	0		
						Total Appropriation:		500	FACL 36R	N	700,000	700,000	814	699,186	607,986	607,986
06 258 00 000	2006	500	FACL	36S	3259	MVH LV ADDITION	N		599,000	72	598,928	598,928	0	0		
						Total Appropriation:		500	FACL 36S	N	599,000	599,000	72	598,928	598,928	598,928

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06 258 00 000	2006	500	FACL	36T	3260	MVH MP EMERGENCY POWER	N		2,457,000	0	2,457,000	2,277,100	179,900	0				
						Total Appropriation:		500	FACL 36T	N	2,457,000	2,457,000	0	2,457,000	2,277,100	179,900	0	2,277,100
06 258 00 000	2006	500	FACL	36U	3261	MVH SB RENOVATION	N		1,697,000	0	1,697,000	1,697,000	0	0				
						Total Appropriation:		500	FACL 36U	N	1,697,000	1,697,000	0	1,697,000	1,697,000	0	0	1,697,000
06 258 00 000	2006	500	FACL	36V	3262	MCF ASSET PRESERVATION	N		5,000,000	455,947	4,544,053	4,006,180	436,599	101,274				
						Total Appropriation:		500	FACL 36V	N	5,000,000	5,000,000	455,947	4,544,053	4,006,180	436,599	101,274	4,107,454
06 258 00 000	2006	500	FACL	36W	3263	MCF FA EXPANSION PH 2	N		27,993,000	0	27,993,000	26,294,653	1,698,347	0				
						Total Appropriation:		500	FACL 36W	N	27,993,000	27,993,000	0	27,993,000	26,294,653	1,698,347	0	26,294,653
06 258 00 000	2006	500	FACL	36X	3264	MCF LL MEDICAL SERVICES	N		2,494,000	21,300	2,472,700	2,362,450	110,250	0				
						Total Appropriation:		500	FACL 36X	N	2,494,000	2,494,000	21,300	2,472,700	2,362,450	110,250	0	2,362,450
06 258 00 000	2006	500	FACL	36Y	3265	MCF RW DESIGN ED BLDG	N		623,000	58	622,942	622,942	0	0				
						Total Appropriation:		500	FACL 36Y	N	623,000	623,000	58	622,942	622,942	0	0	622,942
06 258 00 000	2006	500	FACL	36Z	3266	MCF SH 92 BED EXPANSION	N		5,375,000	17,062	5,357,938	5,045,544	312,394	0				
						Total Appropriation:		500	FACL 36Z	N	5,375,000	5,375,000	17,062	5,357,938	5,045,544	312,394	0	5,045,544
06 258 00 000	2006	500	FACL	37A	3267	MCF SW 150 BED SEG UNIT	N		19,580,000	2,296,452	17,283,548	2,837,944	14,426,175	19,429				
						Total Appropriation:		500	FACL 37A	N	19,580,000	19,580,000	2,296,452	17,283,548	2,837,944	14,426,175	19,429	2,857,373

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Total 06 258 00 000									148,211,000.00	7,219,928.00	140,991,072.00	114,737,308.90	23,139,150.15	3,114,612.95	
84 597 00 000	1995	500	4309	003	7069	CAP SQ 3RD FL TOILET HDCP	N		0	0	0		0	0	
84 597 00 000	1995	500	4309	003	7068	CAP COMPLEX HDCP	N		0	0	0		0	0	
84 597 00 000	1995	500	4309	003	7071	ST PETER ST HOSP ENERGY CON	N		1,200	1,200	0		0	0	
84 597 00 000	1995	500	4309	003	7070	ENERGY CONSERVATION BLDG	N		162,352	162,352	0		0	0	
Total Appropriation:								500 4309 003 N	163,552	163,552	163,552	0	0	0	0
84 597 00 000	1995	500	4309	025	7154	CAPITOL MALL LANDSCAPE	N		4,797	4,797	0		0	0	
Total Appropriation:								500 4309 025 N	4,797	4,797	4,797	0	0	0	0
Total Fiscal Year:								1995	168,349.00	168,349.00	0.00	0.00	0.00	0.00	
Total 84 597 00 000									168,349.00	168,349.00	0.00	0.00	0.00	0.00	
85S 015 00 000	1995	500	4309	020	7121	LAND ACQUISITION	N		13,801	13,801	0		0	0	
85S 015 00 000	1995	500	4309	020	7122	CAP CONST	N		0	0	0		0	0	
85S 015 00 000	1995	500	4309	020	7124	REM ASBESTOS CAPITOL BSMT	N		0	0	0		0	0	
85S 015 00 000	1995	500	4309	020	7123	CAP CAAPB PLANNING	N		0	0	0		0	0	
85S 015 00 000	1995	500	4309	020	7125	REPR CAP DOME AND LANTERN	N		6,944	6,944	0		0	0	
Total Appropriation:								500 4309 020 N	20,745	20,745	20,745	0	0	0	0
85S 015 00 000	1995	500	4309	031	7169	MPLS CC CONS ARTS DEML HALL	N		0	0	0		0	0	
Total Appropriation:								500 4309 031 N	0	0	0	0	0	0	0
85S 015 00 000	1995	500	4309	036	7182	DEAF SCHOOL BOILER SYSTEM	N		1,775	1,775	0		0	0	
Total Appropriation:								500 4309 036 N	1,775	1,775	1,775	0	0	0	0
Total Fiscal Year:								1995	22,520.32	22,520.32	0.00	0.00	0.00	0.00	

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85S 015 00 000	1996	500	4309	020			N								
						Total Appropriation:	N	500	4309	020	0				
85S 015 00 000	1996	500	4309	036			N								
						Total Appropriation:	N	500	4309	036	0				
						Total Fiscal Year:			1996						
85S 015 00 000	1997	500	4309	020			N								
						Total Appropriation:	N	500	4309	020	0				
85S 015 00 000	1997	500	4309	036			N								
						Total Appropriation:	N	500	4309	036	0				
						Total Fiscal Year:			1997						
85S 015 00 000	1998	500	4309	020			N								
						Total Appropriation:	N	500	4309	020	0				
85S 015 00 000	1998	500	4309	036			N								
						Total Appropriation:	N	500	4309	036	0				
						Total Fiscal Year:			1998						

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85S 015 00 000	1999	500	4309	020			N								
						Total Appropriation:		500	4309	020	N		0		
85S 015 00 000	1999	500	4309	036			N								
						Total Appropriation:		500	4309	036	N		0		
Total Fiscal Year: 1999															
						Total 85S 015 00 000				22,520.32	22,520.32		0.00	0.00	0.00
87 400 00 000	1995	500	4309	023	7149	MCF-RW BOILER RETROFIT	N			0	0	0	0	0	0
						Total Appropriation:		500	4309	023	N		0	0	0
87 400 00 000	1995	500	4309	026	7159	NORMANDALE CC	N			0	0	0	0	0	0
87 400 00 000	1995	500	4309	026	7158	N HENN CC	N			5,845	5,845	0	0	0	0
87 400 00 000	1995	500	4309	026	7157	NORTHLAND CC	N			0	0	0	0	0	0
87 400 00 000	1995	500	4309	026	7155	CC FACILITIES PLANNING	N			0	0	0	0	0	0
87 400 00 000	1995	500	4309	026	7156	CC ROOF REPAIR	N			0	0	0	0	0	0
						Total Appropriation:		500	4309	026	N		5,845	5,845	0
87 400 00 000	1995	500	4309	027	7163	CAP BLDG EXT PH3	N			172,184	172,184	0	0	0	0
87 400 00 000	1995	500	4309	027	7162	HDCP ACCESS	N			0	0	0	0	0	0
87 400 00 000	1995	500	4309	027	7161	ASBESTOS REMOVAL	N			22,248	22,248	0	0	0	0
87 400 00 000	1995	500	4309	027	7160	HDCP ACCESS HUMAN SERVICES	N			349	349	0	0	0	0
87 400 00 000	1995	500	4309	027	7164	COB PLAN 1ST & GROUND	N			0	0	0	0	0	0
						Total Appropriation:		500	4309	027	N		194,781	194,781	0
87 400 00 000	1995	500	4309	029	7167	SYSTEMWIDE LIFE SAFETY	N			0	0	0	0	0	0
87 400 00 000	1995	500	4309	029	7165	SYSTEMWIDE REMDL PROG SPAC	N			0	0	0	0	0	0
87 400 00 000	1995	500	4309	029	7166	SYSTEMWIDE HEAT VENT AIR	N			0	0	0	0	0	0

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						Total Appropriation:		500	4309	029	N		0	0	0	0	0
87 400 00 000	1995	500	4309	030	7168	DRAW & CONS JUDICIAL BLDG	N			9,536	9,536	0	0	0	0	0	
						Total Appropriation:		500	4309	030	N		9,536	9,536	9,536	0	0
						Total Fiscal Year:			1995				210,161.61	210,161.61	0.00	0.00	0.00
87 400 00 000	1996	500	4309	026			N										
						Total Appropriation:		500	4309	026	N		0				
						Total Fiscal Year:			1996								
87 400 00 000	1997	500	4309	026			N										
						Total Appropriation:		500	4309	026	N		0				
						Total Fiscal Year:			1997								
87 400 00 000	1998	500	4309	026			N										
						Total Appropriation:		500	4309	026	N		0				
						Total Fiscal Year:			1998								
						Total	87 400 00 000				210,161.61	210,161.61	0.00	0.00	0.00	0.00	
89 290 00 001	1995	500	4309	043	7207	MCF-FARIBAULT INDUSTRIES	N			0	0	0	0	0	0	0	
89 290 00 001	1995	500	4309	043	7206	CNVT RGN TRT TO MCF-FARIBLT	N			0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	043	N		0	0	0	0	0

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Total Fiscal Year: 1995																				
Total 89 290 00 001								0.00	0.00	0.00	0.00	0.00	0.00	0.00						
89 300 00 000	1995	500	4309	024	7150	HANDICAP ACCESS-ADMIN	N		27,886	27,886	0	0	0	0						
89 300 00 000	1995	500	4309	024	7151	HANDICAP ACCESS-STATE UNIV	N		2,103,559	2,103,559	0	0	0	0						
89 300 00 000	1995	500	4309	024	7152	HANDICAP ACCESS-STATEWIDE	N		12,157,591	12,157,591	0	0	0	0						
89 300 00 000	1995	500	4309	024	7153	HANDICAP ACCESS-VO TECH BD	N		1,000	1,000	0	0	0	0						
Total Appropriation:								500	4309	024	N		14,290,036	14,290,036	14,290,036	0	0	0	0	0
89 300 00 000	1995	500	4309	032	7171	STATE CAPITOL-RESTORE	N		23,500	23,500	0	0	0	0						
89 300 00 000	1995	500	4309	032	7170	ASBESTOS RMVL-STATEWIDE	N		21,730	21,730	0	0	0	0						
Total Appropriation:								500	4309	032	N		45,230	45,230	45,230	0	0	0	0	0
89 300 00 000	1995	500	4309	033	7174	FARIBAULT ACADEMY-REWIRE	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	033	7173	MN SCH/RES CTR FOR ARTS-ST P	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	033	7172	FARIBAULT ACAD-ASBESTOS ABA	N		0	0	0	0	0	0						
Total Appropriation:								500	4309	033	N		0	0	0	0	0	0	0	0
89 300 00 000	1995	500	4309	039	7195	MLRTC RECAP-PLANNING	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7201	SYSTEMWIDE-HVAC (BASE)	N		1,347	1,347	0	0	0	0						
89 300 00 000	1995	500	4309	039	7196	CRHSC-FEASIBILITY STUDY	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7197	BRHSC HVAC	N		5,383	5,383	0	0	0	0						
89 300 00 000	1995	500	4309	039	7189	AGCNH REPLACE BOILERS	N		2,244	2,244	0	0	0	0						
89 300 00 000	1995	500	4309	039	7190	89-LAKEVILLE 1 DHS	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7191	89-FARIBAULT DHS	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7192	89-REDWOOD FALLS DHS	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7193	89-MOOSE LAKE DHS	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7194	DHS-RECAPITALIZATION (BASE)	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7202	PLAN & CONSTRUCT SOCS	N		23,787	23,787	0	0	0	0						
89 300 00 000	1995	500	4309	039	7200	SNF PLAN/REMODEL (BASE)	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7199	MCF-RED WING-FIRE & SAFETY	N		0	0	0	0	0	0						
89 300 00 000	1995	500	4309	039	7198	89-LAKEVILLE 2 DHS	N		0	0	0	0	0	0						

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Total Appropriation:								500	4309	017	N		0	0	0	0
90 610 00 000	1995	500	4309	021	7133	90-HMN SRV-BHSC-KTCHN-DIETA	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7129	90-HMN SRV-AGC-KITCHEN DIETA	N		272,631	272,631	0		0	0	0	
90 610 00 000	1995	500	4309	021	7131	90-AUSTIN DHS	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7130	90-DAKOTA CO 1-DHS	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7141	90-HENNEPIN CO 1-DHS	N		3,494	3,494	0		0	0	0	
90 610 00 000	1995	500	4309	021	7140	90-KASSON DHS	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7139	90-HS-MOOSE LAKE RTC	N		4,113	4,113	0		0	0	0	
90 610 00 000	1995	500	4309	021	7138	90-HS-FERGUS FALLS RTC	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7137	90-HS-COMM BASED RSDNC-JUV	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7136	90-HS-BRAINERD RTC	N		4,804	4,804	0		0	0	0	
90 610 00 000	1995	500	4309	021	7135	90-RAMSEY CO-DHS	N		5,910	5,910	0		0	0	0	
90 610 00 000	1995	500	4309	021	7134	90-HS-ANOKA RTC	N		474,223	474,223	0		0	0	0	
90 610 00 000	1995	500	4309	021	7132	90-VIRGINIA DHS	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7128	90-HMN SRV-SPRTC-KTCHN DIET	N		4,934	4,934	0		0	0	0	
90 610 00 000	1995	500	4309	021	7127	90-DULUTH DHS	N		2,900	2,900	0		0	0	0	
90 610 00 000	1995	500	4309	021	7126	90-HENNEPIN CO 2-DHS	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7052	90-HUM SRV SYSMWD-HVAC UPG	N		179,635	179,635	0		0	0	0	
90 610 00 000	1995	500	4309	021	7051	90-HUM SRV SYSMWD-RMDL	N		134,485	134,485	0		0	0	0	
90 610 00 000	1995	500	4309	021	7050	90-HUM SRV SYSMWD-REPAIRS	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	021	7048	90-HS-COMM-BASED RDNC ADUL	N		553,310	553,310	0		0	0	0	
90 610 00 000	1995	500	4309	021	7049	90-HMN SRV-10 FACIL/DVLP DISA	N		0	0	0		0	0	0	
Total Appropriation:								500	4309	021	N		1,640,439	1,640,439	1,640,439	0
90 610 00 000	1995	500	4309	022	7148	90-HASTINGS VET-DOMICILIARY	N		91,286	91,286	0		0	0	0	
90 610 00 000	1995	500	4309	022	7147	MPLS VETS HM-LIFE SAFETY	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	022	7146	90-MPLS VETS HM-BLDG 17	N		5,960	5,960	0		0	0	0	
90 610 00 000	1995	500	4309	022	7145	90-HASTINGS VET-HEAT & AIR CO	N		150	150	0		0	0	0	
90 610 00 000	1995	500	4309	022	7144	90-HASTINGS VET-REPL WINDOW	N		2,770	2,770	0		0	0	0	
90 610 00 000	1995	500	4309	022	7143	90-MPLS VH-DEM 12B/REM BLR 14	N		3,478	3,478	0		0	0	0	
90 610 00 000	1995	500	4309	022	7047	MPLS VETS HOME-LIFE SAFETY	N		130,348	130,348	0		0	0	0	
Total Appropriation:								500	4309	022	N		233,992	233,992	233,992	0
90 610 00 000	1995	500	4309	034	7180	90-ADMN ITASCA CTR PROJECT	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	034	7179	90-ADMN JUDICIAL CTR-PHASE I/I	N		234	234	0		0	0	0	
90 610 00 000	1995	500	4309	034	7178	90-ADMN CAPITOL-PLAN/REMODE	N		117,177	117,177	0		0	0	0	
90 610 00 000	1995	500	4309	034	7176	90-ADMN FORD BLDG VENTILATI	N		0	0	0		0	0	0	
90 610 00 000	1995	500	4309	034	7177	90-ADMN CAPRA	N		29,359	29,359	0		0	0	0	

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90 610 00 000	1995	500	4309	034	7175	90-ADMN COB	N		4,730	4,730	0	0	0	0	
						Total Appropriation:	N	500	4309	034	151,500	151,500	151,500	0	0
90 610 00 000	1995	500	4309	035	7181	90-HEALTH BLDG-REN LABS/HVA	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	4309	035	0	0	0	0	0
90 610 00 000	1995	500	4309	037			N								
						Total Appropriation:	N	500	4309	037	0				
90 610 00 000	1995	500	4309	038	7187	90-MCF-FARIBLT-ROADS/WALKS/L	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	038	7186	90-WR/ML-WASTEWATER SYSTEM	N		25,152	25,152	0	0	0	0	
90 610 00 000	1995	500	4309	038	7185	90-MCF-FARIBLT-PH2 CONV/ELEC	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	038	7184	90-SHAKOPE PLAN/DSGN EXPANS	N		3,700	3,700	0	0	0	0	
90 610 00 000	1995	500	4309	038	7183	90-MCF-LINO-CNSTR 2 MED SEC C	N		250	250	0	0	0	0	
90 610 00 000	1995	500	4309	038	7188	RED WING WATER LINES ASBEST	N		58,926	58,926	0	0	0	0	
						Total Appropriation:	N	500	4309	038	88,028	88,028	88,028	0	0
						Total Fiscal Year:		1995			2,314,396.96	2,314,396.96	0.00	0.00	0.00
						Total		90 610 00 000			2,314,396.96	2,314,396.96	0.00	0.00	0.00
92 558 00 000	1995	500	4309	005	7084	AUSTIN CC	N		94,848	94,848	0	0	0	0	
						Total Appropriation:	N	500	4309	005	94,848	94,848	94,848	0	0
92 558 00 000	1995	500	4309	006	7086	EDUC FAC-HOFFMAN CENTER	N		0	0	0	0	0	0	
92 558 00 000	1995	500	4309	006	7085	MN LIBRARY FOR BLIND	N		17,517	17,517	0	0	0	0	
						Total Appropriation:	N	500	4309	006	17,517	17,517	17,517	0	0

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92 558 00 000	1995	500	4309	008	7088	CAPITAL IMPROVEMENTS	N		82,507	82,507	0	0	0	0						
Total Appropriation:								500	4309	008	N		286,341	286,341	286,341	0	0	0	0	0
92 558 00 000	1995	500	4309	010	7096	JUDICIAL CENTER PHASE II	N		239,304	239,304	0	0	0	0						
92 558 00 000	1995	500	4309	010	7094	CAPITOL AREA SEWER SEPARATE	N		346,692	346,692	0	0	0	0						
92 558 00 000	1995	500	4309	010	7093	CAPITOL BUILDING	N		60,657	60,657	0	0	0	0						
92 558 00 000	1995	500	4309	010	7092	LK SUPERIOR CNTR AUTHORITY	N		66,262	66,262	0	0	0	0						
92 558 00 000	1995	500	4309	010	7091	CAP ASSET PRESERVE/REPAIR	N		802,639	802,639	0	0	0	0						
92 558 00 000	1995	500	4309	010	7095	CENTENNIAL PARK RAMP REPAIR	N		0	0	0	0	0	0						
Total Appropriation:								500	4309	010	N		1,515,554	1,515,554	1,515,554	0	0	0	0	0
92 558 00 000	1995	500	4309	013	7103	E GRAND FORKS POTATO INSPEC	N		23,880	23,880	0	0	0	0						
Total Appropriation:								500	4309	013	N		23,880	23,880	23,880	0	0	0	0	0
92 558 00 000	1995	500	4309	014	7104	MCF-SHAKOPEE	N		201,533	201,533	0	0	0	0						
Total Appropriation:								500	4309	014	N		201,533	201,533	201,533	0	0	0	0	0
92 558 00 000	1995	500	4309	015	7109	ST PETER REG TREAT CTR	N		123,523	123,523	0	0	0	0						
92 558 00 000	1995	500	4309	015	7105	MOOSE LK REG TR CTR	N		447,870	447,870	0	0	0	0						
92 558 00 000	1995	500	4309	015	7106	CAMBRIDGE REG HS CTR	N		19,650	19,650	0	0	0	0						
92 558 00 000	1995	500	4309	015	7107	BRAINERD REG TREAT CTR	N		240,795	240,795	0	0	0	0						
92 558 00 000	1995	500	4309	015	7108	ST PETER REG TR CTR	N		503	503	0	0	0	0						
Total Appropriation:								500	4309	015	N		832,341	832,341	832,341	0	0	0	0	0
Total Fiscal Year:								1995					2,972,013.82	2,972,013.82	2,972,013.82	0.00	0.00	0.00	0.00	
Total								92 558 00 000					2,972,013.82	2,972,013.82	2,972,013.82	0.00	0.00	0.00	0.00	
93 373 00 000	1995	500	4309	012	7102	MPLS VETS HM RENOVATE	N		1,188	1,188	0	0	0	0						
Total Appropriation:								500	4309	012	N		1,188	1,188	1,188	0	0	0	0	0

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93 373 00 000	1995	500	4309	016	7110	MCF-RED WING	N		4,273	4,273	0		0	0	0					
93 373 00 000	1995	500	4309	016	7111	MCF-WILLOW RIV/MOOSE LK	N		2,261,141	2,261,141	0		0	0	0					
Total Appropriation:								500	4309	016	N		2,265,414	2,265,414	2,265,414	0	0	0	0	
93 373 00 000	1995	500	4309	018	7115	ARDEN HILLS STATE FAC	N		340	340	0		0	0	0					
93 373 00 000	1995	500	4309	018	7116	SEWER SEPARATION	N		0	0	0		0	0	0					
93 373 00 000	1995	500	4309	018	7114	JUDICIAL CTR-PHASE IIB	N		0	0	0		0	0	0					
Total Appropriation:								500	4309	018	N		340	340	340	0	0	0	0	
93 373 00 000	1995	500	4309	019	7117	CAMBRIDGE HUM SER	N		216	216	0		0	0	0					
93 373 00 000	1995	500	4309	019	7118	MOOSE LK REG TRT-100 PERSON	N		1,292,506	1,292,506	0		0	0	0					
93 373 00 000	1995	500	4309	019	7120	ST PETER REG TRT-KITCHEN	N		93,259	93,259	0		0	0	0					
93 373 00 000	1995	500	4309	019	7119	ST PETER REG TRT-50 PERSON	N		19,852	19,852	0		0	0	0					
Total Appropriation:								500	4309	019	N		1,405,833	1,405,833	1,405,833	0	0	0	0	
Total Fiscal Year:									1995						3,672,775.27	3,672,775.27	0.00	0.00	0.00	0.00
Total 93 373 00 000															3,672,775.27	3,672,775.27	0.00	0.00	0.00	0.00
94 643 00 000	1995	500	4309	001	7053	RESTORE/RENOVATE CAPITOL EX	N		916,227	916,227	0		0	0	0					
Total Appropriation:								500	4309	001	N		916,227	916,227	916,227	0	0	0	0	0
94 643 00 000	1995	500	4309	002	7062	GILLETTE RENOVATE/HUMAN CO	N		1,200,000	1,200,000	0		0	0	0					
94 643 00 000	1995	500	4309	002	7228	94 - NEW SBA	N		4,191,658	4,191,658	0		0	0	0					
94 643 00 000	1995	500	4309	002	7212	STATE U SYSTEM ADA	N		259,855	259,855	0		0	0	0					
94 643 00 000	1995	500	4309	002	7211	HANDICAP ACCESS-COM CLGS	N		537,534	537,534	0		0	0	0					
94 643 00 000	1995	500	4309	002	7067	STATEWIDE ADA	N		6,157,409	6,157,409	0		0	0	0					
94 643 00 000	1995	500	4309	002	7066	SW MINN PUBLIC TELEVISION	N		1,191,400	1,191,400	0		0	0	0					
94 643 00 000	1995	500	4309	002	7065	SECURITY LIGHT/SURVEILLANCE	N		371,001	371,001	0		0	0	0					
94 643 00 000	1995	500	4309	002	7064	ST LOUIS COUNTY H&A CENTER	N		0	0	0		0	0	0					
94 643 00 000	1995	500	4309	002	7063	DOH BUILDING PREDESIGN	N		122,689	122,689	0		0	0	0					
94 643 00 000	1995	500	4309	002	7061	DMA FACILITY PREDESIGN	N		10,118	10,118	0		0	0	0					

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94 643 00 000	1995	500	4309	002	7060	HOPKINS PERFORM ARTS CENTER	N		0	0	0		0	0	0				
94 643 00 000	1995	500	4309	002	7059	ELECTRIC UTILITY INFRASTRUC	N		599,895	599,895	0		0	0	0				
94 643 00 000	1995	500	4309	002	7058	MN SCIENCE MUSEUM	N		1,000,000	1,000,000	0		0	0	0				
94 643 00 000	1995	500	4309	002	7054	MN CHILDRENS MUSEUM	N		0	0	0		0	0	0				
94 643 00 000	1995	500	4309	002	7055	LAND ACQUISITION	N		154,485	154,485	0		0	0	0				
94 643 00 000	1995	500	4309	002	7056	LAKE SUPERIOR CENTER	N		0	0	0		0	0	0				
94 643 00 000	1995	500	4309	002	7057	94-CAPRA	N		8,218,648	8,218,648	0		0	0	0				
Total Appropriation:								500	4309	002	N		24,014,691	24,014,691	24,014,691	0	0	0	0
94 643 00 000	1995	500	4309	004	7077	CLOSE CUSTODY FACILITY	N		995,719	995,719	0		0	0	0				
94 643 00 000	1995	500	4309	004	7078	MCF-RW/EMERGENCY GENERATO	N		293,326	293,326	0		0	0	0				
94 643 00 000	1995	500	4309	004	7079	MCF-SHAKOPEE/PREDESIGN	N		79,999	79,999	0		0	0	0				
94 643 00 000	1995	500	4309	004	7082	MCF-LINO LAKES/REMODEL B	N		8,533,111	8,533,111	0		0	0	0				
94 643 00 000	1995	500	4309	004	7081	MCF-RED WING/30 BED FACTY	N		1,466,267	1,466,267	0		0	0	0				
94 643 00 000	1995	500	4309	004	7080	MCF-LINO LAKES/EDUCATION BG	N		686	686	0		0	0	0				
94 643 00 000	1995	500	4309	004	7083	THISTLEDEW EDUCATION BLDG	N		483,609	483,609	0		0	0	0				
94 643 00 000	1995	500	4309	004	7072	MCF-FARIB/MAPLE & CEDAR REH	N		720,578	720,578	0		0	0	0				
94 643 00 000	1995	500	4309	004	7073	MCF-STILLWATER/INDUSTRY BLG	N		1,625,130	1,625,130	0		0	0	0				
94 643 00 000	1995	500	4309	004	7074	MCF-STILLWATER/EDUC & C BLG	N		4,173,619	4,173,619	0		0	0	0				
94 643 00 000	1995	500	4309	004	7075	MCF-FARIB/SECURITY BEDS	N		3,400,290	3,400,290	0		0	0	0				
94 643 00 000	1995	500	4309	004	7076	MCF-MOOSE LAKE	N		11,256,030	11,256,030	0		0	0	0				
Total Appropriation:								500	4309	004	N		33,028,365	33,028,365	33,028,365	0	0	0	0
94 643 00 000	1995	500	4309	007	7087	MPLS VETS HOME RENOVATE	N		9,725,709	9,725,709	0		0	0	0				
Total Appropriation:								500	4309	007	N		9,725,709	9,725,709	9,725,709	0	0	0	0
94 643 00 000	1995	500	4309	011	7097	ANOKA RTC CONSOLIDATE	N		36,068,964	36,068,964	0		0	0	0				
94 643 00 000	1995	500	4309	011	7098	METRO AREA PREDISCHARGE PR	N		952,043	952,043	0		0	0	0				
94 643 00 000	1995	500	4309	011	7099	SOCs HOME ACQUISITION	N		5,319,374	5,319,374	0		0	0	0				
94 643 00 000	1995	500	4309	011	7100	SOCs HOME CONTINGENCY	N		427,868	427,868	0		0	0	0				
94 643 00 000	1995	500	4309	011	7101	ST PETER RTC AC/TOMLINSON	N		60,749	60,749	0		0	0	0				
94 643 00 000	1995	500	4309	011	7213	SOCs HOME REMODEL	N		70,884	70,884	0		0	0	0				
94 643 00 000	1995	500	4309	011	7214	SOCs HOME CONSTRUCTION	N		4,490	4,490	0		0	0	0				
94 643 00 000	1995	500	4309	011	7215	DHS-MI PROG / BLOOMINGTON	N		24,297	24,297	0		0	0	0				
94 643 00 000	1995	500	4309	011	7216	DHS-MI PROG/BLOOM-REM	N		297,099	297,099	0		0	0	0				
94 643 00 000	1995	500	4309	011	7217	DHS-DD PROG/FARIBAULT-REM	N		28,591	28,591	0		0	0	0				
94 643 00 000	1995	500	4309	011	7218	DHS-DD PROG/MOR-REM	N		26,039	26,039	0		0	0	0				
94 643 00 000	1995	500	4309	011	7219	DHS-DD PROG/BLOOM-REM	N		46,374	46,374	0		0	0	0				

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4 643 00 000	1995	500	4309	011	7220	DHS-DD PROG/OWAT-REM	N		69,297	69,297	0	0	0	0					
4 643 00 000	1995	500	4309	011	7221	DHS-DD PROG/WAR-REM	N		62,662	62,662	0	0	0	0					
4 643 00 000	1995	500	4309	011	7222	DHS-DD PROG/NORTHFIELD-REM	N		46,548	46,548	0	0	0	0					
4 643 00 000	1995	500	4309	011	7223	DHS-DD PROG/FARIBAULT#2-REM	N		54,971	54,971	0	0	0	0					
4 643 00 000	1995	500	4309	011	7224	DHS-DD PROG/NORTHFIELD#2 - R	N		33,824	33,824	0	0	0	0					
4 643 00 000	1995	500	4309	011	7225	DHS-DD PROG/NORTHFIELD#3 - R	N		28,998	28,998	0	0	0	0					
4 643 00 000	1995	500	4309	011	7226	DHS-DD PROG/NEW SCANDIA TWP	N		65,743	65,743	0	0	0	0					
4 643 00 000	1995	500	4309	011	7227	DHS-DD PROG/FOREST LK	N		46,216	46,216	0	0	0	0					
4 643 00 000	1995	500	4309	011	7229	DHS - MI PROG/690 COMO	N		224,660	224,660	0	0	0	0					
4 643 00 000	1995	500	4309	011	7230	DHS-DD PROG/W.CONCORD	N		86,830	86,830	0	0	0	0					
4 643 00 000	1995	500	4309	011	7231	DHS - DD BLOOMINGTON/CONSTR	N		20,936	20,936	0	0	0	0					
4 643 00 000	1995	500	4309	011	7233	DHS-DD PROG/ROCHESTER	N		27,237	27,237	0	0	0	0					
4 643 00 000	1995	500	4309	011	7234	DHS-DD PROG/MAHNOMEN	N		0	0	0	0	0	0					
4 643 00 000	1995	500	4309	011	7235	DHS-DD PROG/E GR FORKS	N		0	0	0	0	0	0					
4 643 00 000	1995	500	4309	011	7236	DHS-DD PROG/ALEXANDRIA	N		0	0	0	0	0	0					
4 643 00 000	1995	500	4309	011	7237	DHS-DD PROG/MOORHEAD	N		0	0	0	0	0	0					
4 643 00 000	1995	500	4309	011	7238	DHS-DD PROG/HERMANTOWN	N		36,775	36,775	0	0	0	0					
4 643 00 000	1995	500	4309	011	7239	DHS-DD WAIVER/DULUTH	N		0	0	0	0	0	0					
4 643 00 000	1995	500	4309	011	7240	DHS-DD WAIVER/BAXTER	N		0	0	0	0	0	0					
4 643 00 000	1995	500	4309	011	7241	DHS-DD WAIVER/AURORA	N		640,053	640,053	0	0	0	0					
Total Appropriation:								500	4309	011	N		44,771,522	44,771,522	44,771,522	0	0	0	0
4 643 00 000	1995	500	4309	044	7208	FARIB ACADEMIES-SCIENCE RM	N		3,324	3,324	0	0	0	0					
4 643 00 000	1995	500	4309	044	7210	CAE-BETA DORM RENOVATION	N		0	0	0	0	0	0					
4 643 00 000	1995	500	4309	044	7209	FARIB ACADEMIES-NOYES HALL	N		1,391,214	1,391,214	0	0	0	0					
Total Appropriation:								500	4309	044	N		1,394,537	1,394,537	1,394,537	0	0	0	0
4 643 00 000	1995	500	4309	045	7060	HOPKINS PERFORMING ARTS CTR	N		500,000	500,000	0	0	0	0					
Total Appropriation:								500	4309	045	N		500,000	500,000	500,000	0	0	0	0
4 643 00 000	1995	500	4309	046	7056	LAKE SUPERIOR CENTER	N		4,000,000	4,000,000	0	0	0	0					
Total Appropriation:								500	4309	046	N		4,000,000	4,000,000	4,000,000	0	0	0	0
Total Fiscal Year:								1995					118,351,052.09	118,351,052.09	0.00	0.00	0.00	0.00	

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94 643 00 000	1998	500	4309	815	8057	ST LOUIS CO HERT & ARTS CTR	N		750,000	750,000	0	0	0	0						
						Total Appropriation:		500	4309	815	N		750,000	750,000	750,000	0	0	0	0	0
						Total Fiscal Year:		1998					750,000.00	750,000.00	0.00	0.00	0.00	0.00		
						Total	94 643 00 000						119,101,052.09	119,101,052.09	0.00	0.00	0.00	0.00		
95S 002 00 000	1996	500	4309	045	7214	REVENUE DEPARTMENT/PRE-DE	N		341,248	341,248	0	0	0	0						
						Total Appropriation:		500	4309	045	N		341,248	341,248	341,248	0	0	0	0	0
95S 002 00 000	1996	500	4309	046	7215	RENOVATE CAPITOL BUILDING	N		1,531,000	1,531,000	0	0	0	0						
						Total Appropriation:		500	4309	046	N		1,531,000	1,531,000	1,531,000	0	0	0	0	0
						Total Fiscal Year:		1996					1,872,247.59	1,872,247.59	0.00	0.00	0.00	0.00		
						Total	95S 002 00 000						1,872,247.59	1,872,247.59	0.00	0.00	0.00	0.00		
96 463 00 000	1996	500	4309	601	7216	INSTRUCTIONAL RESOURE FACIL	N		6,876,424	6,876,424	0	0	0	0						
						Total Appropriation:		500	4309	601	N		6,876,424	6,876,424	6,876,424	0	0	0	0	0
96 463 00 000	1996	500	4309	602	7217	96-RESIDENTIAL ACADEMIES AP	N		750,000	750,000	0	0	0	0						
						Total Appropriation:		500	4309	602	N		750,000	750,000	750,000	0	0	0	0	0
96 463 00 000	1996	500	4309	603	7218	DOW HALL DEMOLITION	N		998,519	998,519	0	0	0	0						
						Total Appropriation:		500	4309	603	N		998,519	998,519	998,519	0	0	0	0	0
96 463 00 000	1996	500	4309	604	7219	EXTERIOR LIGHTING	N		553,951	553,951	0	0	0	0						

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						Total Appropriation:	N	500	4309	604	553,951	553,951	553,951	0	0	0	0	0
96 463 00 000	1996	500	4309	605	7221	96-NATURAL RESOURCES AP-CAN	N		0	0	0	0	0	0	0	0	0	0
						Total Appropriation:	N	500	4309	605	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7241	96-ADMINISTRATION CAPRA	N		2,046,906	2,046,906	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7252	96-VETERANS HOME BRD CAPRA	N		1,484,337	1,484,337	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7253	96-MN ZOO CAPRA	N		200,000	200,000	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7278	96 - A / E TIME CAPRA	N		193,994	193,994	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7247	96-ECONOMIC SECURITY CAPRA	N		132,638	132,638	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7248	96-HISTORICAL SOCIETY	N		475,650	475,650	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7249	96-HUMAN SERVICES CAPRA	N		1,702,750	1,702,750	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7250	96-NATURAL RESOURCES CAPRA	N		0	0	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7242	96-MILITARY AFFAIRS CAPRA	N		1,050,019	1,050,019	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7243	96-RESIDENCE HOUSE CAPRA	N		700,000	700,000	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7244	96-RES ANCILLARY BLDG CAPRA	N		200,000	200,000	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7251	96-RESIDENTIAL ACADEMIES CAPI	N		622,812	622,812	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7246	96-CORRECTIONS CAPRA	N		1,789,967	1,789,967	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7245	96-ARTS EDUC CTR CAPRA	N		315,100	315,100	0	0	0	0	0	0	0	0
						Total Appropriation:	N	500	4309	606	10,914,172	10,914,172	10,914,172	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7286	SBA - 1996	N		2,726,897	2,726,897	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7280	DSBC ADMIN COSTS	N		88,693	88,693	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7276	96-CONSULTANT MGMT - SBA	N		8,908	8,908	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7271	96-CONTINGENCY-SBA	N		7,253	7,253	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7269	96-MN ZOO-SBA	N		252,053	252,053	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7268	96-MNSCU-TECH COLLEGES-SBA	N		0	0	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7266	96-MN HISTORICAL SOCIETY-SBA	N		167,304	167,304	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7265	96-TRANSPORTATION-SBA	N		124,274	124,274	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7264	96-NATURAL RESOURCES-SBA	N		0	0	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7263	96-MILITARY AFFAIRS-SBA	N		0	0	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7262	96-IRON RANGE RES REHAB BD-SB	N		24,797	24,797	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7261	96-VETERANS HOME BOARD-SBA	N		498,930	498,930	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7260	96-CHILD,FAMILY & LEARNING-SB	N		1,100	1,100	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7259	96-CORRECTIONS-SBA	N		565,081	565,081	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7258	96-ECONOMIC SECURITY-SBA	N		9,123	9,123	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7257	96-HUMAN SERVICES-SBA	N		151,299	151,299	0	0	0	0	0	0	0	0
96 463 00 000	1996	500	4309	607	7256	96-CENTER FOR THE ARTS-SBA	N		0	0	0	0	0	0	0	0	0	0

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96 463 00 000	1996	500	4309	607	7255	96-MNSCU-COMM COLLEGES-SBA	N		174,375	174,375	0		0	0	
96 463 00 000	1996	500	4309	607	7254	96-ADMINISTRATION-SBA	N		496,152	496,152	0		0	0	
96 463 00 000	1996	500	4309	607	7267	96-MNSCU/STATE UNIV-SBA	N		0	0	0		0	0	
Total Appropriation:							N	5,296,237	5,296,237	5,296,237	0		0	0	0
96 463 00 000	1996	500	4309	608	7222	RECONSTRUCT NE & NW TERRAC	N		5,380,664	5,380,664	0		0	0	
Total Appropriation:							N	5,380,664	5,380,664	5,380,664	0		0	0	0
96 463 00 000	1996	500	4309	609	7223	RENOVATE LANTERN	N		781,612	781,612	0		0	0	
Total Appropriation:							N	781,612	781,612	781,612	0		0	0	0
96 463 00 000	1996	500	4309	610	7224	CAPITOL CAFETERIA RENOVATIO	N		1,292,787	1,292,787	0		0	0	
Total Appropriation:							N	1,292,787	1,292,787	1,292,787	0		0	0	0
96 463 00 000	1996	500	4309	611	7225	CAPITOL AREA ELEVATOR RENOV	N		1,423,551	1,423,551	0		0	0	
Total Appropriation:							N	1,423,551	1,423,551	1,423,551	0		0	0	0
96 463 00 000	1996	500	4309	612	7226	DEPT OF REVENUE BUILDING	N		1,875,850	1,875,850	0		0	0	
Total Appropriation:							N	1,875,850	1,875,850	1,875,850	0		0	0	0
96 463 00 000	1996	500	4309	613	7227	KOREAN WAR MEMORIAL	N		247,500	247,500	0		0	0	
Total Appropriation:							N	247,500	247,500	247,500	0		0	0	0
96 463 00 000	1996	500	4309	614	7229	96-MILITARY AFFAIRS AP	N		0	0	0		0	0	
Total Appropriation:							N	0	0	0	0		0	0	0

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96 463 00 000	1996	500	4309	615	7230	96-CORRECTIONS AP	N		1,750,000	1,750,000	0	0	0	0	
						Total Appropriation:	N	500 4309 615	1,750,000	1,750,000	0	0	0	0	0
96 463 00 000	1996	500	4309	616	7231	CLOSE CUSTODY FACILITY	N		88,994,278	88,994,278	0	0	0	0	
						Total Appropriation:	N	500 4309 616	88,994,278	88,994,278	0	0	0	0	0
96 463 00 000	1996	500	4309	617	7232	BRHSC INMATE BED EXPANSION	N		143,851	143,851	0	0	0	0	
96 463 00 000	1996	500	4309	617	7056	96 GRANT - LAKE SUPERIOR CTR	N		0	0	0	0	0	0	
						Total Appropriation:	N	500 4309 617	143,851	143,851	0	0	0	0	0
96 463 00 000	1996	500	4309	618	7233	DESIGN MEDIUM SECURITY ADD	N		499,500	499,500	0	0	0	0	
						Total Appropriation:	N	500 4309 618	499,500	499,500	0	0	0	0	0
96 463 00 000	1996	500	4309	619	7234	96-HUMAN SERVICES AP	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	N	500 4309 619	1,000,000	1,000,000	0	0	0	0	0
96 463 00 000	1996	500	4309	620	7235	AMRTC PD & DESIGN MILLER BL	N		96,005	96,005	0	0	0	0	
						Total Appropriation:	N	500 4309 620	96,005	96,005	0	0	0	0	0
96 463 00 000	1996	500	4309	621	7236	HVAC & ELECTRICAL IMPROVEME	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	N	500 4309 621	1,500,000	1,500,000	0	0	0	0	0
96 463 00 000	1996	500	4309	622	7237	NEW 36 BED UNIT & RENOVATION	N		3,392,688	3,392,688	0	0	0	0	
						Total Appropriation:	N	500 4309 622	3,392,688	3,392,688	0	0	0	0	0

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96 463 00 000	1996	500	4309	623	7238	RESIDENTIAL & PROGRAM REMOE	N		2,498,527	2,498,527	0		0	0	0
						Total Appropriation:	N	500 4309 623	2,498,527	2,498,527	0		0	0	0
96 463 00 000	1996	500	4309	624	7239	96-MN VETS HOME AP	N		500,000	500,000	0		0	0	0
						Total Appropriation:	N	500 4309 624	500,000	500,000	0		0	0	0
96 463 00 000	1996	500	4309	625	7240	SILVER BAY DEMENTIA UNIT	N		237,499	237,499	0		0	0	0
						Total Appropriation:	N	500 4309 625	237,499	237,499	0		0	0	0
96 463 00 000	1996	500	4322	613	7277	96-ADMIN/CAPITAL BUDGET	N		1,616,761	1,616,761	0		0	0	0
						Total Appropriation:	N	500 4322 613	1,616,761	1,616,761	0		0	0	0
96 463 00 000	1996	500	4392	602			N								
						Total Appropriation:	N	500 4392 602	0						
96 463 00 000	1996	500	4392	603			N								
						Total Appropriation:	N	500 4392 603	0						
96 463 00 000	1996	500	4392	606			N								
						Total Appropriation:	N	500 4392 606	0						
96 463 00 000	1996	500	4392	608			N								
						Total Appropriation:	N	500 4392 608	0						
96 463 00 000	1996	500	4392	612	7284	96 - PRAIRIELAND EXPO	N		1,500,000	1,500,000	0		0	0	0

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						Total Appropriation:		500	4392	612	N		1,500,000	1,500,000	1,500,000	0	0	0	0	0
96 463 00 000	1996	500	4392	613	-7279	SCIENCE MUSEUM-CAP BDGT GRA	N			30,000,000	30,000,000	0	0	0	0					
						Total Appropriation:		500	4392	613	N		30,000,000	30,000,000	30,000,000	0	0	0	0	0
96 463 00 000	1996	500	4392	614	7281	STEARNS COUNTY QUARY PARK G	N			250,000	250,000	0	0	0	0					
						Total Appropriation:		500	4392	614	N		250,000	250,000	250,000	0	0	0	0	0
96 463 00 000	1996	500	4392	615	7282	FAMILY PRACTICE RESIDENCE	N			1,399,927	1,399,927	0	0	0	0					
						Total Appropriation:		500	4392	615	N		1,399,927	1,399,927	1,399,927	0	0	0	0	0
96 463 00 000	1996	500	4392	616	7283	OLMSTEAD CO JUV. RTC	O			680,000	680,000	0	0	0	0					
						Total Appropriation:		500	4392	616	O		680,000	680,000	680,000	0	0	0	0	0
96 463 00 000	1996	500	4392	617	7285	96 GRANT - LAKE SUPERIOR CTR	N			9,999,989	9,999,989	0	0	0	0					
						Total Appropriation:		500	4392	617	N		9,999,989	9,999,989	9,999,989	0	0	0	0	0
96 463 00 000	1996	500	4392	620			N													
						Total Appropriation:		500	4392	620	N		0							
						Total Fiscal Year:			1996				182,450,293.08	182,450,293.08	182,450,293.08	0.00	0.00	0.00	0.00	
						Total		96	463	00	000		182,450,293.08	182,450,293.08	182,450,293.08	0.00	0.00	0.00	0.00	
97 246 00 000	1996	500	4322	626		CSO1 CENTRAL STORES - RELOCATION	N			0	0	0	0	0	0					
97 246 00 000	1996	500	4322	626		DIHL REV BLDG - DAHL HOUSE	N			0	0	0	0	0	0					

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			Org	Unit						Amount	Amount		Amount	Free	Amount	Amount	Amount		
97 246 00 000	1996	500	4322	626	PMD	PLANT MANAGEMENT - RELOCAT		N		0	0	0	0	0	0	0			
97 246 00 000	1996	500	4322	626	REV1	REVENUE BUILDING-CONSTRUCT		N		72,588,354	72,588,354	0	0	0	0	0			
97 246 00 000	1996	500	4322	626	TMD	TRAVEL MANAGEMENT - RELOCA		N		0	0	0	0	0	0	0			
Total Appropriation:									500	4322	626	N	72,588,354	72,588,354	72,588,354	0	0	0	0
Total Fiscal Year:									1996				72,588,354.49	72,588,354.49	0.00	0.00	0.00	0.00	
97 246 00 000	1997	500	4309	027	7300	CAPITAL CAFETERIA RENOVATIO		N		1,034,985	1,034,985	0	0	0	0	0			
Total Appropriation:									500	4309	027	N	1,034,985	1,034,985	1,034,985	0	0	0	0
Total Fiscal Year:									1997				1,034,985.00	1,034,985.00	0.00	0.00	0.00	0.00	
Total									97 246 00 000				73,623,339.49	73,623,339.49	0.00	0.00	0.00	0.00	
98 404 00 000	1998	500	2300	846	8046	PARAMOUNT ARTS DISTRICT		N		0	0	0	0	0	0	0			
Total Appropriation:									500	2300	846	N	0	0	0	0	0	0	0
98 404 00 000	1998	500	2300	848	8048	MN AFRO-AMERICAN ARTS CENT		N		0	0	0	0	0	0	0			
Total Appropriation:									500	2300	848	N	0	0	0	0	0	0	0
98 404 00 000	1998	500	2300	849	8049	HEADWATERS SCIENCE CENTER		N		0	0	0	0	0	0	0			
Total Appropriation:									500	2300	849	N	0	0	0	0	0	0	0
98 404 00 000	1998	500	4309	833	8033	METO CONST CAMBRIDGE		N		1,467,119	1,467,119	0	0	0	0	0			
Total Appropriation:									500	4309	833	N	1,467,119	1,467,119	1,467,119	0	0	0	0
98 404 00 000	1998	500	4309	834	8034	MOOSE LAKE SEXUAL PSYCHOPA		N		7,968,043	7,968,043	0	0	0	0	0			

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						Total Appropriation:		500	4309	834	N		7,968,043	7,968,043	7,968,043	0	0	0	0	0
8 404 00 000	1998	500	4309	835	8056	DHS-CRISIS/HERMANTOWN	N			27,920	27,920	0	0	0	0	0	0	0	0	
8 404 00 000	1998	500	4309	835	8062	DHS-DD CRISIS BIWABIK 4 + 1	N			55,691	55,691	0	0	0	0	0	0	0	0	
8 404 00 000	1998	500	4309	835	8061	DHS-CRISIS/REDWOOD FALLS	N			316,847	316,847	0	0	0	0	0	0	0	0	
8 404 00 000	1998	500	4309	835	8060	DHS-CRISIS/AURORA	N			18,765	18,765	0	0	0	0	0	0	0	0	
8 404 00 000	1998	500	4309	835	8059	DHS-CRISIS/BAXTER	N			0	0	0	0	0	0	0	0	0	0	
8 404 00 000	1998	500	4309	835	8035	CRISIS & RESPITE	N			557,279	557,279	0	0	0	0	0	0	0	0	
8 404 00 000	1998	500	4309	835	8051	DHS-CRISIS/GILBERT	N			27,191	27,191	0	0	0	0	0	0	0	0	
8 404 00 000	1998	500	4309	835	8053	DHS - DD PROGRAM / PINE CITY	N			26,738	26,738	0	0	0	0	0	0	0	0	
8 404 00 000	1998	500	4309	835	8058	DHS-CRISIS/HERMANTOWN	N			0	0	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	835	N		1,030,432	1,030,432	1,030,432	0	0	0	0	0
8 404 00 000	1998	500	4309	836	8036	WILLMAR BLDG RENOVATION	N			2,998,821	2,998,821	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	836	N		2,998,821	2,998,821	2,998,821	0	0	0	0	0
8 404 00 000	1998	500	4309	840	8040	SHAKOPEE INMATE BED	N			4,634,281	4,634,281	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	840	N		4,634,281	4,634,281	4,634,281	0	0	0	0	0
8 404 00 000	1998	500	4309	841	8041	LINO LAKES	N			340,000	340,000	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	841	N		340,000	340,000	340,000	0	0	0	0	0
8 404 00 000	1998	500	4309	842	8042	OAK PARK HEIGHTS	N			2,999,653	2,999,653	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	842	N		2,999,653	2,999,653	2,999,653	0	0	0	0	0
8 404 00 000	1998	500	4309	843	8043	ST CLOUD	N			1,491,336	1,491,336	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	843	N		1,491,336	1,491,336	1,491,336	0	0	0	0	0

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Total Fiscal Year: 1998										22,929,686.01	22,929,686.01	0.00	0.00	0.00	0.00		
Total 98 404 00 000										22,929,686.01	22,929,686.01	0.00	0.00	0.00	0.00		
99 240 00 000	1998	500	2300	845	8046		PARAMOUNT ARTS DISTRICT	N		0	0	0	0	0	0		
99 240 00 000	1998	500	2300	845	8045		98 - PRAIRIELAND EXPO	N		0	0	0	0	0	0		
Total Appropriation:										500	2300	845	N	0	0	0	0
99 240 00 000	1998	500	2300	847	8047		BROOKLYN CTR EARLE BROWN	N		0	0	0	0	0	0		
Total Appropriation:										500	2300	847	N	0	0	0	0
Total Fiscal Year: 1998										0.00	0.00	0.00	0.00	0.00	0.00		
99 240 00 000	1999	500	2300	845	8045		PRAIRIELAND EXPO	N		2,995,856	2,995,856	0	0	0	0		
Total Appropriation:										500	2300	845	N	2,995,856	2,995,856	0	0
99 240 00 000	1999	500	2300	846	2300		PARAMOUNT ARTS CTR	N		750,000	750,000	0	0	0	0		
Total Appropriation:										500	2300	846	N	750,000	750,000	0	0
99 240 00 000	1999	500	2300	847	8047		BROOKLYN CTR EARLE BROWNE	N		2,500,000	2,500,000	0	0	0	0		
Total Appropriation:										500	2300	847	N	2,500,000	2,500,000	0	0
99 240 00 000	1999	500	4309	813	8013		CAPITOL BLDG STRUCTURAL STA	N		6,494,965	6,401,221	93,744	0	93,744	0		
Total Appropriation:										500	4309	813	N	6,500,000	6,494,965	6,401,221	93,744
99 240 00 000	1999	500	4309	814	8014		ITASCA CO STEEL MILL INFRASTR	N		1,000,000	987,932	12,068	0	12,068	0		
99 240 00 000	1999	500	4309	814	4309		ITASCA CO STEEL MILL INFRASTR	N		0	0	0	0	0	0		

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						Total Appropriation:		500	4309	814	N		1,000,000	1,000,000	987,932	12,068	0	12,068	0	0
99 240 00 000	1999	500	4309	820			N													
						Total Appropriation:		500	4309	820	N		0							
99 240 00 000	1999	500	4309	821			N													
						Total Appropriation:		500	4309	821	N		0							
99 240 00 000	1999	500	4309	824	8024	TATE HALL	N			3,487,999	3,487,999	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	824	N		3,487,999	3,487,999	3,487,999	0	0	0	0	0
99 240 00 000	1999	500	4309	825	8025	LYSEN EXPANSION & RENOVATIO	N			4,379,000	4,379,000	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	825	N		4,379,000	4,379,000	4,379,000	0	0	0	0	0
99 240 00 000	1999	500	4309	837	9005	MPLS VETERANS HOME	N			5,999,267	5,988,836	10,431	0	10,431	0	0	10,431	0	0	
						Total Appropriation:		500	4309	837	N		5,999,267	5,999,267	5,988,836	10,431	0	10,431	0	0
99 240 00 000	1999	500	4309	838	8038	HASTINGS VETERANS HOME	N			4,997,561	4,997,561	0	0	0	0	0	0	0	0	
						Total Appropriation:		500	4309	838	N		5,000,000	4,997,561	4,997,561	0	0	0	0	2,439
99 240 00 000	1999	500	4309	901	9004	99-A/E TIME CAPRA	N			99,997	99,997	0	0	0	0	0	0	0	0	
99 240 00 000	1999	500	4309	901	9001	CAPITOL ASSET PRESERVATIONS	N			2,323,786	2,318,745	5,041	0	5,041	0	0	5,041	0	0	
						Total Appropriation:		500	4309	901	N		2,445,000	2,423,784	2,418,743	5,041	0	5,041	0	21,216
99 240 00 000	1999	500	4309	902	9002	CORRECTIONS FARIBAULT	N			1,778,097	1,778,097	0	0	0	0	0	0	0	0	

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Total Appropriation:							N	1,778,097	1,778,097	1,778,097	0	0	0	0	0
99 240 00 000	1999	500	4309	903			N								
Total Appropriation:							N	0							
Total Fiscal Year:									36,806,528.63	36,685,244.54	121,284.09	0.00	121,284.09	0.00	
Total 99 240 00 000									36,806,528.63	36,685,244.54	121,284.09	0.00	121,284.09	0.00	
FINANCE ONLY-FY99 CLOS	1999	200	2300	842			N								
Total Appropriation:							N	0							
FINANCE ONLY-FY99 CLOS	1999	500	2300	842			N								
Total Appropriation:							N	0							
Total Fiscal Year:															
Total FINANCE ONLY-FY99 CLOSING															
Total	G02	ADMINISTRATION DEPT						1,023,720,567.19	773,467,685.18	250,252,882.01	146,270,897.05	99,347,186.25	4,634,798.71		

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Agency: **G16 ADMIN CAP PROJECT & RELOCATION**

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00 492 00 000	2000	500	3CAP	007	4DNR	CAPRA - NATURAL RESOURCES	N		1,199,988	1,199,988	0		0	0						
00 492 00 000	2000	500	3CAP	007	4DM	CAPRA - MILITARY AFFAIRS	N		2,215,000	2,215,000	0		0	0						
Total Appropriation:								500	3CAP	007	N		3,414,988	3,414,988	3,414,988	0	0	0	0	
Total Fiscal Year:								2000					3,414,988.00	3,414,988.00	0.00	0.00	0.00	0.00		
Total								00 492 00 000					3,414,988.00	3,414,988.00	0.00	0.00	0.00	0.00		
02 393 00 000	2002	500	3CAP	201	4DNR	CAPRA-NATURAL RESOURCES	N		1,940,137	1,940,137	0		0	0						
02 393 00 000	2002	500	3CAP	201	4DM	CAPRA-MILITARY AFFAIRS	N		1,002,945	1,002,914	32		0	32	0					
Total Appropriation:								500	3CAP	201	N		2,943,082	2,943,082	2,943,051	32	0	32	0	0
Total Fiscal Year:								2002					2,943,082.46	2,943,050.56	31.90	0.00	31.90	0.00		
Total								02 393 00 000					2,943,082.46	2,943,050.56	31.90	0.00	31.90	0.00		
96 463 00 000	1996	500	3001	001	4MA1	MILITARY AFFAIRS - AP	A		500,000	500,000	0		0	0						
Total Appropriation:								500	3001	001	A		500,000	500,000	500,000	0	0	0	0	0
96 463 00 000	1996	500	3001	002	4MA2	MILITARY AFFAIRS - SBA	A		860,148	860,148	0		0	0						
Total Appropriation:								500	3001	002	A		860,148	860,148	860,148	0	0	0	0	0
96 463 00 000	1996	500	3029	001	4296	DNR - REGION 6 AP	N		80,101	80,101	0		0	0						
96 463 00 000	1996	500	3029	001	4295	DNR - REGION 5 AP	N		58,529	58,529	0		0	0						
96 463 00 000	1996	500	3029	001	4293	DNR - REGION 3 AP	N		54,000	54,000	0		0	0						
96 463 00 000	1996	500	3029	001	4292	DNR - REGION 2 AP	N		129,000	129,000	0		0	0						
96 463 00 000	1996	500	3029	001	4291	DNR - REGION 1 AP	N		105,370	105,370	0		0	0						
96 463 00 000	1996	500	3029	001	4294	DNR - REGION 4 AP	N		73,000	73,000	0		0	0						
Total Appropriation:								500	3029	001	N		500,000	500,000	500,000	0	0	0	0	0

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Agency: G16 ADMIN CAP PROJECT & RELOCATION

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
96 463 00 000	1996	500	3029	002	4298	DNR - CAPRA	A		1,076,883	1,076,883	0	0	0	0		
						Total Appropriation:	500	3029	002	A	1,076,883	1,076,883	1,076,883	0	0	0
96 463 00 000	1996	500	3029	003	4297	NATURAL RESOURCES - SBA	A		1,043,909	1,043,909	0	0	0	0		
						Total Appropriation:	500	3029	003	A	1,043,909	1,043,909	1,043,909	0	0	0
96 463 00 000	1996	500	3MNS	001	4MN	MNSCU - SBA	A		1,752,020	1,752,020	0	0	0	0		
						Total Appropriation:	500	3MNS	001	A	1,752,020	1,752,020	1,752,020	0	0	0
						Total Fiscal Year:		1996			5,732,959.46	5,732,959.46	5,732,959.46	0.00	0.00	0.00
						Total	96	463 00 000			5,732,959.46	5,732,959.46	5,732,959.46	0.00	0.00	0.00
99 240 00 000	1999	500	3CAP	901	4DNR	CAPRA - DNR	A		555,000	555,000	0	0	0	0		
						Total Appropriation:	500	3CAP	901	A	555,000	555,000	555,000	0	0	0
						Total Fiscal Year:		1999			555,000.00	555,000.00	555,000.00	0.00	0.00	0.00
						Total	99	240 00 000			555,000.00	555,000.00	555,000.00	0.00	0.00	0.00
Total	G16		ADMIN CAP PROJECT & RELOCATION							12,646,029.92	12,645,998.02	31.90	0.00	31.90	0.00	

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Agency: G19 INDIAN AFFAIRS COUNCIL

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
94 643 00 000	1995	500	0000	BPH	0000	BATTLE POINT HISTORICAL			N	279,182	279,182	0	0	0	0		
						Total Appropriation:	500	0000	BPH	N	279,182	279,182	279,182	0	0	0	0
						Total Fiscal Year:	1995			279,182.03	279,182.03	0.00	0.00	0.00	0.00		
						Total	94	643 00 000		279,182.03	279,182.03	0.00	0.00	0.00	0.00		
96 463 00 000	1996	500	0000	BPH					N								
						Total Appropriation:	500	0000	BPH	N	0						
						Total Fiscal Year:	1996										
						Total	96	463 00 000									
98 404 00 000	1998	500	0000	BPC					N								
						Total Appropriation:	500	0000	BPC	N	0						
						Total Fiscal Year:	1998										
						Total	98	404 00 000									
99 240 00 000	1999	500	0000	BPC					N								
						Total Appropriation:	500	0000	BPC	N	0						
						Total Fiscal Year:	1999										
						Total	99	240 00 000									
Total		G19	INDIAN AFFAIRS COUNCIL							279,182.03	279,182.03	0.00	0.00	0.00	0.00		

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Agency: G9R FINANCE NON-OPERATING

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 479 00 002	2001	272	5000	568	5000	BOND SALE EXP 00-479 T HWY	N		50,850	50,850	0	0	0	0	
Total Appropriation:							N	100,000	50,850	50,850	0	0	0	0	49,150
Total Fiscal Year:								2001	50,849.85	50,849.85	0.00	0.00	0.00	0.00	
Total 00 479 00 002									50,849.85	50,849.85	0.00	0.00	0.00	0.00	
00 492 00 000	2000	500	5000	569	5000	BOND SALE EXP 00-492/00-499	N		264,199	264,199	0	0	0	0	
Total Appropriation:							N	264,199	264,199	264,199	0	0	0	0	0
Total Fiscal Year:								2000	264,199.30	264,199.30	0.00	0.00	0.00	0.00	
Total 00 492 00 000									264,199.30	264,199.30	0.00	0.00	0.00	0.00	
011 012 00 000	2001	500	5000	571	5000	BOND SALE EXP 011-12	N		50,472	50,472	0	0	0	0	
Total Appropriation:							N	118,000	50,472	50,472	0	0	0	0	67,528
Total Fiscal Year:								2001	50,472.15	50,472.15	0.00	0.00	0.00	0.00	
Total 011 012 00 000									50,472.15	50,472.15	0.00	0.00	0.00	0.00	
02 374 00 000	2002	500	5000	573	5000	BOND SALE EXP 02-393-15/02-374	N		43,278	43,251	27	27	0	0	
Total Appropriation:							N	77,000	43,278	43,251	27	27	0	0	33,749
Total Fiscal Year:								2002	43,278.20	43,251.48	26.72	26.72	0.00	0.00	
Total 02 374 00 000									43,278.20	43,251.48	26.72	26.72	0.00	0.00	

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Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allótment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
02 393 00 000	2002	500	5000	550	5000	ENERGY LOANS LAW2002	N		5,000,000	69,938	4,930,062	4,930,062	0	0				
						Total Appropriation:	500	5000	550	N	5,000,000	5,000,000	69,938	4,930,062	4,930,062	0	0	4,930,062
02 393 00 000	2002	500	5000	572	5000	BOND SALE EXP 02-393-29	N		280,686	280,676	10	10	0	0				
						Total Appropriation:	500	5000	572	N	880,000	280,686	280,676	10	10	0	0	599,324
						Total Fiscal Year:		2002			5,280,685.70	350,613.70	4,930,072.00	4,930,072.00	0.00	0.00		
						Total	02 393 00 000				5,280,685.70	350,613.70	4,930,072.00	4,930,072.00	0.00	0.00		
021 001 00 000	2002	500	5000	574	5000	BOND SALE EXPENSE 021-1-8	N		6,919	6,919	0	0	0	0				
						Total Appropriation:	500	5000	574	N	15,000	6,919	6,919	0	0	0	0	8,081
						Total Fiscal Year:		2002			6,919.37	6,919.37	0.00	0.00	0.00	0.00		
						Total	021 001 00 000				6,919.37	6,919.37	0.00	0.00	0.00	0.00		
021 001 00 007	2002	272	5000	575	5000	BOND SALE EXP X02-001	N		3,356	3,356	0	0	0	0				
						Total Appropriation:	272	5000	575	N	15,000	3,356	3,356	0	0	0	0	11,644
						Total Fiscal Year:		2002			3,355.78	3,355.78	0.00	0.00	0.00	0.00		
						Total	021 001 00 007				3,355.78	3,355.78	0.00	0.00	0.00	0.00		
031 019 03 001	2003	272	5000	577	5000	BOND SALE EXP 03-019	N		185,477	185,477	0	0	0	0				
						Total Appropriation:	272	5000	577	N	400,000	185,477	185,477	0	0	0	0	214,523
						Total Fiscal Year:		2003			185,477.37	185,477.37	0.00	0.00	0.00	0.00		

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				Total	031 019 03 001				185,477.37	185,477.37	0.00	0.00	0.00	0.00				
031 019 04 002	2003	272	5000	576	5000	BOND SALE EXP 03-019-02	N		35,221	35,221	0	0	0	0				
				Total Appropriation:				272	5000	576	N	110,000	35,221	35,221	0	0	0	74,779
				Total Fiscal Year:				2003		35,220.69	35,220.69	0.00	0.00	0.00	0.00			
				Total	031 019 04 002				35,220.69	35,220.69	0.00	0.00	0.00	0.00				
031 020 00 000	2003	500	5000	575	5000	BOND SALE EXP X03-020	N		120,472	120,472	0	0	0	0				
				Total Appropriation:				500	5000	575	N	236,000	120,472	120,472	0	0	0	115,528
				Total Fiscal Year:				2003		120,472.30	120,472.30	0.00	0.00	0.00	0.00			
				Total	031 020 00 000				120,472.30	120,472.30	0.00	0.00	0.00	0.00				
05 020 00 000	2005	500	5000	575	5000	BOND SALE EXP 05-020	N		292,333	292,333	0	0	0	0				
				Total Appropriation:				500	5000	575	N	884,000	292,333	292,333	0	0	0	591,667
05 020 00 000	2005	500	5000	576			N											
				Total Appropriation:				500	5000	576	N	0						
				Total Fiscal Year:				2005		292,333.06	292,333.06	0.00	0.00	0.00	0.00			
				Total	05 020 00 000				292,333.06	292,333.06	0.00	0.00	0.00	0.00				
06 258 00 000	2006	500	5000	575	5000	BOND SALE EXPENSE 06-020	N		92,195	92,195	0	0	0	0				
				Total Appropriation:				500	5000	575	N	948,000	92,195	92,195	0	0	0	855,805

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Total Fiscal Year: 2006									92,195.25	92,195.25	0.00	0.00	0.00	0.00	
Total 06 258 00 000									92,195.25	92,195.25	0.00	0.00	0.00	0.00	
71 856 00 000	1995	500	5000	553			N								
Total Appropriation:								500	5000	553	N		0		
71 856 00 000	1995	500	5000	592			N								
Total Appropriation:								500	5000	592	N		0		
Total Fiscal Year: 1995															
Total 71 856 00 000															
83 323 00 005	1995	500	5000	554	5000	ENERGY LOANS 1983	N			1,772,535	1,772,535	0	0	0	0
Total Appropriation:								500	5000	554	N		1,772,535	1,772,535	0
Total Fiscal Year: 1995													1,772,534.62	1,772,534.62	0.00
Total 83 323 00 005													1,772,534.62	1,772,534.62	0.00
84 597 00 000	1995	500	5000	555	5000	BOND SALE EXPENSE	N			7,000	7,000	0	0	0	0
Total Appropriation:								500	5000	555	N		7,000	7,000	0
Total Fiscal Year: 1995													7,000.00	7,000.00	0.00
Total 84 597 00 000													7,000.00	7,000.00	0.00

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87 400 00 000	1995	500	5000	556	5000	BOND SALE EXPENSE	N		1,855	1,855	0	0	0	0	
						Total Appropriation:	500	5000	556	N	1,855	1,855	1,855	0	0
						Total Fiscal Year:		1995		1,854.56	1,854.56	0.00	0.00	0.00	0.00
						Total	87 400 00 000			1,854.56	1,854.56	0.00	0.00	0.00	0.00
87 400 00 014	1995	290	5000	597			N								
						Total Appropriation:	290	5000	597	N	0				
						Total Fiscal Year:		1995							
						Total	87 400 00 014								
87 400 00 025	1995	520	5000	595			N								
						Total Appropriation:	520	5000	595	N	0				
						Total Fiscal Year:		1995							
						Total	87 400 00 025								
89 300 00 000	1995	500	5000	557	5000	BOND SALE EXPENSE	N		2,294	2,294	0	0	0	0	
						Total Appropriation:	500	5000	557	N	2,294	2,294	2,294	0	0
89 300 00 000	1995	500	5000	590			N								
						Total Appropriation:	500	5000	590	N	0				

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89 300 00 000	1995	520	5000	596			N								
Total Appropriation:								520	5000	596	N	0			
Total Fiscal Year:									1995		2,294.27	2,294.27	0.00	0.00	0.00
Total								89 300 00 000			2,294.27	2,294.27	0.00	0.00	0.00
90 610 00 000	1995	350	5000	600			N								
Total Appropriation:								350	5000	600	N	0			
90 610 00 000	1995	500	5000	558	5000	BOND SALE EXPENSE	N			6,034	6,034	0	0	0	0
Total Appropriation:								500	5000	558	N	6,034	6,034	0	0
90 610 00 000	1995	500	5000	591			N								
Total Appropriation:								500	5000	591	N	0			
Total Fiscal Year:									1995		6,034.28	6,034.28	0.00	0.00	0.00
Total								90 610 00 000			6,034.28	6,034.28	0.00	0.00	0.00
90 610 00 013	1995	290	5000	598			N								
Total Appropriation:								290	5000	598	N	0			
Total Fiscal Year:									1995						
Total								90 610 00 013							

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90 610 00 016	1995	520	5000	597			N								
Total Appropriation:							N	520	5000	597	0				
Total Fiscal Year:								1995							
Total 90 610 00 016															
92 558 00 000	1995	500	0000	595			N								
Total Appropriation:							N	500	0000	595	0				
92 558 00 000	1995	500	5000	559	5000	BOND SALE EXPENSE	N		25,552	25,552	0	0	0	0	
Total Appropriation:							N	500	5000	559	25,552	25,552	0	0	0
92 558 00 000	1995	500	5000	593			N								
Total Appropriation:							N	500	5000	593	0				
Total Fiscal Year:								1995	25,552.40	25,552.40	0.00	0.00	0.00	0.00	
Total 92 558 00 000									25,552.40	25,552.40	0.00	0.00	0.00	0.00	
93 373 00 000	1995	500	5000	560	5000	BOND SALE EXPENSE	N		11,573	11,573	0	0	0	0	
Total Appropriation:							N	500	5000	560	11,573	11,573	0	0	0
93 373 00 000	1995	500	5000	594			N								
Total Appropriation:							N	500	5000	594	0				
Total Fiscal Year:								1995	11,572.74	11,572.74	0.00	0.00	0.00	0.00	

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Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	93	373	00 000			11,572.74	11,572.74	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	5000	551	5000	MPLS & ST PAUL 94-643	N	0	0	0	0	0	0	0	
			Total Appropriation:		500	5000	551	N	0	0	0	0	0	0	0
94 643 00 000	1995	500	5000	552	5000	ENERGY LOANS 1994	N	3,273,349	3,273,349	3,273,349	0	0	0	0	
			Total Appropriation:		500	5000	552	N	3,273,349	3,273,349	0	0	0	0	0
94 643 00 000	1995	500	5000	561	5000	BOND SALE EXPENSE	N	266,704	266,704	266,704	0	0	0	0	
			Total Appropriation:		500	5000	561	N	266,704	266,704	0	0	0	0	0
			Total Fiscal Year:			1995			3,540,052.56	3,540,052.56	0.00	0.00	0.00	0.00	
			Total	94	643	00 000			3,540,052.56	3,540,052.56	0.00	0.00	0.00	0.00	
94 643 00 015	1995	290	5000	599			N								
			Total Appropriation:		290	5000	599	N	0						
			Total Fiscal Year:			1995									
			Total	94	643	00 015									
95S 002 00 000	1995	500	5000	562	5000	BOND SALE EXPENSE	N	17,549	17,549	17,549	0	0	0	0	
			Total Appropriation:		500	5000	562	N	17,549	17,549	0	0	0	0	0
			Total Fiscal Year:			1995			17,549.47	17,549.47	0.00	0.00	0.00	0.00	

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96 463 00 000	1996	500	5000	563	5000 BOND SALE EXP 96-463	N		312,378	312,378	0		0	0	
					Total Appropriation:	500	5000	563	N	312,378	312,378	312,378	0	0
96 463 00 000	1996	500	5000	570	5000 ENERGY LOANS LAW1996	N		3,908,339	3,908,339	0		0	0	
					Total Appropriation:	500	5000	570	N	3,908,339	3,908,339	3,908,339	0	0
					Total Fiscal Year:		1996			4,220,716.62	4,220,716.62	0.00	0.00	0.00
					Total	96 463 00 000				4,220,716.62	4,220,716.62	0.00	0.00	0.00
97 246 00 000	1998	500	5000	564	5000 BOND SALE EXP 97-246	N		64,944	64,944	0		0	0	
					Total Appropriation:	500	5000	564	N	64,944	64,944	64,944	0	0
					Total Fiscal Year:		1998			64,943.97	64,943.97	0.00	0.00	0.00
					Total	97 246 00 000				64,943.97	64,943.97	0.00	0.00	0.00
97S 002 00 000	1998	500	5000	565	5000 BOND SALE EXP X97-2	N		20,038	20,038	0		0	0	
					Total Appropriation:	500	5000	565	N	20,038	20,038	20,038	0	0
					Total Fiscal Year:		1998			20,038.49	20,038.49	0.00	0.00	0.00
					Total	97S 002 00 000				20,038.49	20,038.49	0.00	0.00	0.00
98 404 00 000	1998	500	5000	566	5000 BOND SALE EXP 98-404	N		58,193	58,193	0		0	0	
					Total Appropriation:	500	5000	566	N	58,193	58,193	58,193	0	0

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Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: **G9R FINANCE NON-OPERATING**

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 1998									58,193.47	58,193.47	0.00	0.00	0.00	0.00	
Total 98 404 00 000									58,193.47	58,193.47	0.00	0.00	0.00	0.00	
99 240 00 000	1999	500	5000	525	5000	MPLS CONV CENTER	N		86,332,000	86,332,000	0	0	0	0	
Total Appropriation:							N	500 5000 525	86,332,000	86,332,000	86,332,000	0	0	0	0
99 240 00 000	1999	500	5000	567	5000	BOND SALE EXP 99-240	N		288,289	288,289	0	0	0	0	
Total Appropriation:							N	500 5000 567	288,289	288,289	288,289	0	0	0	0
Total Fiscal Year: 1999									86,620,289.20	86,620,289.20	0.00	0.00	0.00	0.00	
Total 99 240 00 000									86,620,289.20	86,620,289.20	0.00	0.00	0.00	0.00	
Total	G9R	FINANCE NON-OPERATING							102,794,085.67	97,863,986.95	4,930,098.72	4,930,098.72	0.00	0.00	

State of Minnesota
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Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: G9X CAPITOL AREA ARCHITECT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
87 400 00 000	1995	500	0000	001	0000	CAAPB PLAN SOB PARK RAMP	N		0	0	0		0	0	
					Total Appropriation:			500	0000	001	N		0	0	0
87 400 00 000	1995	500	0000	005	0000	LABOR HISTORY CENTER REAPRO	N		0	0	0		0	0	
					Total Appropriation:			500	0000	005	N		0	0	0
					Total Fiscal Year:			1995		0.00	0.00		0.00	0.00	0.00
87 400 00 000	1996	500	0000	005			N								
					Total Appropriation:			500	0000	005	N		0		
					Total Fiscal Year:			1996							
87 400 00 000	1997	500	0000	005			N								
					Total Appropriation:			500	0000	005	N		0		
					Total Fiscal Year:			1997							
87 400 00 000	1998	500	0000	005			N								
					Total Appropriation:			500	0000	005	N		0		
					Total Fiscal Year:			1998							
					Total	87 400 00 000				0.00	0.00		0.00	0.00	0.00
39 300 00 000	1995	500	0000	004	0000	PLAN OFFICE BUILDING	N		0	0	0		0	0	

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Agency: G9X CAPITOL AREA ARCHITECT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org	Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
Total Appropriation:									500	0000	004	N	0	0	0	0	0	0	
Total Fiscal Year:									1995		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total									89	300 00 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
90 610 00 000	1995	500	0000	002	0000	ROY WILKINS MEMORIAL		N	0	0	0	0	0	0	0	0			
90 610 00 000	1995	500	0000	002	1004			N	7,319	7,319	0	0	0	0	0	0			
Total Appropriation:									500	0000	002	N	7,319	7,319	0	0	0	0	0
Total Fiscal Year:									1995		0	0	0	0	0	0	0	0	
Total									90	610 00 000	7,319.00	7,319.00	0.00	0.00	0.00	0.00	0.00		
90 610 00 000	1995	500	0000	006	0000	LABOR HISTORY CTR COMPETITIO		N	0	0	0	0	0	0	0	0			
Total Appropriation:									500	0000	006	N	0	0	0	0	0	0	
Total Fiscal Year:									1995		0	0	0	0	0	0	0	0	
Total									90	610 00 000	7,319.00	7,319.00	0.00	0.00	0.00	0.00	0.00		
94 643 00 000	1995	500	0000	003	0000	ATTORNEY GENL OFF SECURITY		N	92,867	92,867	0	0	0	0	0	0			
Total Appropriation:									500	0000	003	N	92,867	92,867	0	0	0	0	0
Total Fiscal Year:									1995		92,866.59	92,866.59	0.00	0.00	0.00	0.00	0.00		
Total									94	643 00 000	92,866.59	92,866.59	0.00	0.00	0.00	0.00	0.00		
Total	G9X	CAPITOL AREA ARCHITECT								100,185.59	100,185.59	0.00	0.00	0.00	0.00	0.00			

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

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Agency: H12 HEALTH DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
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031 020 00 000

2003 500 0000 500

N

Total Appropriation: 500 0000 500 N 0

Total Fiscal Year: 2003

Total 031 020 00 000

Total H12 HEALTH DEPT

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: H55 HUMAN SERVICES DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
00 492 00 000	2000	500	0000	B02	B439	EARLY CHILD LRNG FACILITES G	O		2,689,247	2,189,247	500,000	0	500,000	0						
Total Appropriation:								500	0000	B02	O		2,689,247	2,689,247	2,189,247	500,000	0	500,000	0	0
Total Fiscal Year:									2000				2,689,247.09	2,189,247.09	500,000.00	0.00	500,000.00	0.00		
Total								00	492 00 000				2,689,247.09	2,189,247.09	500,000.00	0.00	500,000.00	0.00		
05 020 00 000	2005	500	0000	B02	B439	EARLY CHILD LRNG FACILITIES G	N		500,000	0	500,000	121,750	378,250	0						
Total Appropriation:								500	0000	B02	N		500,000	500,000	0	500,000	121,750	378,250	0	121,750
Total Fiscal Year:									2005				500,000.00	0.00	500,000.00	121,750.00	378,250.00	0.00		
Total								05	020 00 000				500,000.00	0.00	500,000.00	121,750.00	378,250.00	0.00		
06 258 00 000	2006	500	0000	B02	B439	EARLY CHILD LRNG FACILITIES G	N		500,000	0	500,000	500,000	0	0						
Total Appropriation:								500	0000	B02	N		500,000	500,000	0	500,000	500,000	0	0	500,000
Total Fiscal Year:									2006				500,000.00	0.00	500,000.00	500,000.00	0.00	0.00		
Total								06	258 00 000				500,000.00	0.00	500,000.00	500,000.00	0.00	0.00		
Total		H55	HUMAN SERVICES DEPT							3,689,247.09	2,189,247.09	1,500,000.00	621,750.00	878,250.00	0.00					

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Agency: P01 MILITARY AFFAIRS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
00 492 00 000	2000	500	0000	100	5828	KITCHEN RENOVATION	N		863,565	863,165	400	0	400	0				
						Total Appropriation:	N	500	0000	100	863,565	863,565	863,165	400	0	400	0	0
00 492 00 000	2000	500	0000	200	5830	ASSET PRESERVATION	N		1,500,000	1,499,058	942	0	942	0				
						Total Appropriation:	N	500	0000	200	1,500,000	1,500,000	1,499,058	942	0	942	0	0
00 492 00 000	2000	500	0000	300	4778	C. RIPLEY MN MIL MUSEUM	N		95,391	90,367	5,024	5,024	0	0				
						Total Appropriation:	N	500	0000	300	95,391	95,391	90,367	5,024	5,024	0	0	5,024
00 492 00 000	2000	500	0000	400	4778	TACTICAL LIVE FIRE VILLAGE	N		1,000,000	1,000,000	0	0	0	0				
						Total Appropriation:	N	500	0000	400	1,000,000	1,000,000	1,000,000	0	0	0	0	0
						Total Fiscal Year:			2000		3,458,955.60	3,452,589.83	6,365.77	5,024.02	1,341.75	0.00		
						Total			00 492 00 000		3,458,955.60	3,452,589.83	6,365.77	5,024.02	1,341.75	0.00		
02 393 00 000	2002	500	0000	202	5830	ASSET PRESERVATION	N		2,500,000	2,482,106	17,894	1,843	16,051	0				
						Total Appropriation:	N	500	0000	202	2,500,000	2,500,000	2,482,106	17,894	1,843	16,051	0	1,843
02 393 00 000	2002	500	0000	203			N											
						Total Appropriation:	N	500	0000	203	0							
02 393 00 000	2002	500	0000	302	5828	ADA IMPROVEMENTS	N		357,000	356,445	555	475	80	0				
						Total Appropriation:	N	500	0000	302	357,000	357,000	356,445	555	475	80	0	475

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Agency: P01 MILITARY AFFAIRS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 393 00 000	2002	500	0000	303			N								
					Total Appropriation:	500 0000 303	N	0							
02 393 00 000	2002	500	0000	402	5828	FAC LIFE SAFE IMPROVE	N		1,000,000	975,722	24,278	0	24,278	0	
					Total Appropriation:	500 0000 402	N	1,000,000	1,000,000	975,722	24,278	0	24,278	0	0
02 393 00 000	2002	500	0000	403			N								
					Total Appropriation:	500 0000 403	N	0							
					Total Fiscal Year:	2002			3,857,000.00	3,814,273.30	42,726.70	2,318.18	40,408.52	0.00	
					Total	02 393 00 000			3,857,000.00	3,814,273.30	42,726.70	2,318.18	40,408.52	0.00	
05 020 00 000	2005	500	0000	105	5830	ASSET PRESERVATION	N		4,000,000	3,598,769	401,231	158,746	242,485	0	
					Total Appropriation:	500 0000 105	N	4,000,000	4,000,000	3,598,769	401,231	158,746	242,485	0	158,746
					Total Fiscal Year:	2005			4,000,000.00	3,598,768.68	401,231.32	158,746.14	242,485.18	0.00	
					Total	05 020 00 000			4,000,000.00	3,598,768.68	401,231.32	158,746.14	242,485.18	0.00	
06 258 00 000	2006	500	0000	106	5830	ASSET PRESERVATION	N		4,000,000	0	4,000,000	4,000,000	0	0	
					Total Appropriation:	500 0000 106	N	4,000,000	4,000,000	0	4,000,000	4,000,000	0	0	4,000,000
06 258 00 000	2006	500	0000	206	5828	LEAD ABATE & RANGE CONVERSI	N		1,029,000	0	1,029,000	1,029,000	0	0	
					Total Appropriation:	500 0000 206	N	1,029,000	1,029,000	0	1,029,000	1,029,000	0	0	1,029,000
06 258 00 000	2006	500	0000	306	5828	FACILITY ADA COMPLIANCE	N		1,400,000	0	1,400,000	1,400,000	0	0	

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Agency: P01 MILITARY AFFAIRS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
						Total Appropriation:		500 0000 306	N		1,400,000	1,400,000	0	1,400,000	1,400,000	0 0 1,400,000
6 258 00 000	2006	500	0000	406	5828	FAC LIFE SAFE IMPROVE	N			1,000,000	30,857	969,143	936,691	32,452	0	
						Total Appropriation:		500 0000 406	N		1,000,000	1,000,000	30,857	969,143	936,691	32,452 0 936,691
6 258 00 000	2006	500	0000	506	2891	STARBASE MN	N			150,000	0	150,000	150,000	0	0	
						Total Appropriation:		500 0000 506	N		150,000	150,000	0	150,000	150,000	0 0 150,000
						Total Fiscal Year:		2006			7,579,000.00	30,856.86	7,548,143.14	7,515,691.02	32,452.12	0.00
						Total	06	258 00 000			7,579,000.00	30,856.86	7,548,143.14	7,515,691.02	32,452.12	0.00
7 400 00 000	1995	500	0000	087	5828	CAMP RIPLEY NEW ARMORY	N			16,101	16,101	0	0	0	0	
						Total Appropriation:		500 0000 087	N		16,101	16,101	16,101	0	0	0 0 0
						Total Fiscal Year:		1995			16,101.00	16,101.00	0.00	0.00	0.00	0.00
						Total	87	400 00 000			16,101.00	16,101.00	0.00	0.00	0.00	0.00
9 300 00 000	1995	500	0000	089	4778	CAMP RIPLEY ASBESTOS REM	N			34,237	34,237	0	0	0	0	
						Total Appropriation:		500 0000 089	N		34,237	34,237	34,237	0	0	0 0 0
						Total Fiscal Year:		1995			34,237.20	34,237.20	0.00	0.00	0.00	0.00
						Total	89	300 00 000			34,237.20	34,237.20	0.00	0.00	0.00	0.00
0 610 00 000	1995	500	0000	090	4778	CAMP RIPLEY EDUCATE CTR	N			89,498	89,498	0	0	0	0	
						Total Appropriation:		500 0000 090	N		89,498	89,498	89,498	0	0	0 0 0

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Agency: P01 MILITARY AFFAIRS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
Total Fiscal Year: 1995								89,497.82	89,497.82	0.00	0.00	0.00	0.00					
Total 90 610 00 000								89,497.82	89,497.82	0.00	0.00	0.00	0.00					
94 643 00 000	1995	500	0000	094	5828	KITCHEN FACILITIES RENOV	N		357,298	357,298	0	0	0	0				
Total Appropriation:								500	0000	094	N		357,298	357,298	0	0	0	0
Total Fiscal Year: 1995								357,297.78	357,297.78	0.00	0.00	0.00	0.00					
Total 94 643 00 000								357,297.78	357,297.78	0.00	0.00	0.00	0.00					
96 463 00 000	1997	500	0000	096	5828	ARMORY KITCHEN RENOVATION	N		400,000	400,000	0	0	0	0				
Total Appropriation:								500	0000	096	N		400,000	400,000	0	0	0	0
Total Fiscal Year: 1997								400,000.00	400,000.00	0.00	0.00	0.00	0.00					
Total 96 463 00 000								400,000.00	400,000.00	0.00	0.00	0.00	0.00					
Total	P01	MILITARY AFFAIRS DEPT							19,792,089.40	11,793,622.47	7,998,466.93	7,681,779.36	316,687.57	0.00				

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Agency: P07 PUBLIC SAFETY DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	1000	180	1215	REGIONAL PUBLIC SAFETY TRNG.	N		1,239,678	1,239,678	0	0	0	0	
						Total Appropriation:	N	500 1000 180	1,239,678	1,239,678	0	0	0	0	0
						Total Fiscal Year:		2000	1,239,678.00	1,239,678.00	0.00	0.00	0.00	0.00	
						Total		00 492 00 000	1,239,678.00	1,239,678.00	0.00	0.00	0.00	0.00	
021 001 00 000	2002	500	2000	236	2342	DR 1419 PA FLOOD	N		8,300,000	5,496,121	2,803,879	855,306	1,948,574	0	
						Total Appropriation:	N	500 2000 236	8,300,000	5,496,121	2,803,879	855,306	1,948,574	0	855,306
						Total Fiscal Year:		2002	8,300,000.00	5,496,120.68	2,803,879.32	855,305.58	1,948,573.74	0.00	
						Total		021 001 00 000	8,300,000.00	5,496,120.68	2,803,879.32	855,305.58	1,948,573.74	0.00	
05 020 00 000	2005	500	1000	BLU			N								
						Total Appropriation:	N	500 1000 BLU	642,000						
						Total Fiscal Year:		2005							
						Total		05 020 00 000							
06 258 00 000	2006	500	1000	150	1234	SCOTT CO. PUBLIC SAFETY CENTE	N		0	0	0	0	0	0	
						Total Appropriation:	N	500 1000 150	1,000,000	0	0	0	0	0	1,000,000
						Total Fiscal Year:		2006	0.00	0.00	0.00	0.00	0.00	0.00	
						Total		06 258 00 000	0.00	0.00	0.00	0.00	0.00	0.00	

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Agency: P07 PUBLIC SAFETY DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
95S 002 00 000	1996	500	1000	140	1233	PARKERS PRAIRIE GRANT	N		410,000	410,000	0	0	0	0	
Total Appropriation:								500	1000	140	N	410,000	410,000	410,000	0
Total Fiscal Year:								1996		410,000.00	410,000.00	0.00	0.00	0.00	0.00
Total 95S 002 00 000										410,000.00	410,000.00	0.00	0.00	0.00	0.00
97S 002 00 000	1998	500	2000	235	2342	DR 1175 PUBLIC ASSISTANCE GRT	N		13,668,602	13,644,676	23,926	23,926	0	0	
Total Appropriation:								500	2000	235	N	13,668,602	13,668,602	13,644,676	23,926
Total Fiscal Year:								1998		13,668,602.40	13,644,676.40	23,926.00	23,926.00	0.00	0.00
Total 97S 002 00 000										13,668,602.40	13,644,676.40	23,926.00	23,926.00	0.00	0.00
Total P07 PUBLIC SAFETY DEPT										23,618,280.40	20,790,475.08	2,827,805.32	879,231.58	1,948,573.74	0.00

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Agency: P78 CORRECTIONS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	1100	TX1	3747	JUV DET FACILITIES	N		16,000,583	16,000,583	0		0	0	0
Total Appropriation:							N	16,000,583	16,000,583	16,000,583	0		0	0	0
94 643 00 000	1995	500	1100	TX2	3748	NW MN JUV TRNG CTR	N		858,750	858,750	0		0	0	0
Total Appropriation:							N	858,750	858,750	858,750	0		0	0	0
Total Fiscal Year:							1995		16,859,332.80	16,859,332.80	0.00		0.00	0.00	0.00
Total 94 643 00 000									16,859,332.80	16,859,332.80	0.00		0.00	0.00	0.00
Total	P78	CORRECTIONS DEPT							16,859,332.80	16,859,332.80	0.00		0.00	0.00	0.00

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Agency: R18 ENVIRONMENTAL ASSISTANCE

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	CA0	CAPG	CAPITAL ASSISTANCE GRANTS FY	N		2,152,906	2,152,906	0	0	0	0	
Total Appropriation:								500	0000	CA0	N		2,152,906	2,152,906	0
Total Fiscal Year:								2000			2,152,906.37	2,152,906.37	0.00	0.00	0.00
Total 00 492 00 000											2,152,906.37	2,152,906.37	0.00	0.00	0.00
02 393 00 000	2002	500	0000	CA2	CA02	CAP ASST SW PROG FERGUS FALL	N		1,150,000	1,150,000	0	0	0	0	
Total Appropriation:								500	0000	CA2	N		1,150,000	1,150,000	0
Total Fiscal Year:								2002			1,150,000.00	1,150,000.00	0.00	0.00	0.00
Total 02 393 00 000											1,150,000.00	1,150,000.00	0.00	0.00	0.00
05 020 00 000	2005	500	0000	CA5			N								
Total Appropriation:								500	0000	CA5	N		4,000,000		
Total Fiscal Year:								2005							
Total 05 020 00 000															
90 610 00 000	1995	500	0000	CG0	LG05	CAPITAL ASST PROG GRANT 90	N		3,934,099	3,934,099	0	0	0	0	
Total Appropriation:								500	0000	CG0	N		3,934,099	3,934,099	0
Total Fiscal Year:								1995			3,934,098.63	3,934,098.63	0.00	0.00	0.00
Total 90 610 00 000											3,934,098.63	3,934,098.63	0.00	0.00	0.00

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Agency: R18 ENVIRONMENTAL ASSISTANCE

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92 558 00 000	1995	500	0000	CG2	LG05	CAP ASST PROG GRANT 92	N		2,000,000	2,000,000	0		0	0	
Total Appropriation:								500	0000	CG2	N		2,000,000	2,000,000	0
Total Fiscal Year:								1995					2,000,000.00	2,000,000.00	0.00
Total 92 558 00 000													2,000,000.00	2,000,000.00	0.00
94 643 00 000	1995	500	0000	CG4	LG05	CAPITAL ASST PROG GRANT 94	N		3,000,000	3,000,000	0		0	0	
Total Appropriation:								500	0000	CG4	N		3,000,000	3,000,000	0
Total Fiscal Year:								1995					3,000,000.00	3,000,000.00	0.00
Total 94 643 00 000													3,000,000.00	3,000,000.00	0.00
96 463 00 000	1996	500	0000	CG6	LG04	CAP GRANTS 96 AWARD	N		3,000,000	3,000,000	0		0	0	
Total Appropriation:								500	0000	CG6	N		3,000,000	3,000,000	0
Total Fiscal Year:								1996					3,000,000.00	3,000,000.00	0.00
Total 96 463 00 000													3,000,000.00	3,000,000.00	0.00
99 240 00 000	2000	500	0000	CA9	CAPG	CAPITAL ASST GRANT 99	N		3,000,000	3,000,000	0		0	0	
Total Appropriation:								500	0000	CA9	N		3,000,000	3,000,000	0
Total Fiscal Year:								2000					3,000,000.00	3,000,000.00	0.00
Total 99 240 00 000													3,000,000.00	3,000,000.00	0.00
Total R18 ENVIRONMENTAL ASSISTANCE													18,237,005.00	18,237,005.00	0.00

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Agency: R29 NATURAL RESOURCES DEPT

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00 492 00 000	2000	500	0000	254	2300	WATERS DAM REPAIR LL00	N		49,080	49,080	0		0	0	0					
00 492 00 000	2000	500	0000	254	2710	DAM REPAIR,RECONST,REMOVAL	N		904,920	904,920	0		0	0	0					
Total Appropriation:								500	0000	254	N		954,000	954,000	954,000	0	0	0		
00 492 00 000	2000	500	0000	255	2710	WAT-FLOOD HAZARD MIT GRANT	N		14,000,000	11,215,335	2,784,665		0	2,784,665	0					
Total Appropriation:								500	0000	255	N		14,000,000	14,000,000	11,215,335	2,784,665	0	2,784,665	0	0
00 492 00 000	2000	500	0000	256			N													
Total Appropriation:								500	0000	256	N		0							
00 492 00 000	2000	500	0000	338	3506	FOREST ROADS - REGION 5	N		38,750	38,750	0		0	0	0					
00 492 00 000	2000	500	0000	338	3746	FOREST RECREATION FACILITIES	N		207,415	207,415	0		0	0	0					
00 492 00 000	2000	500	0000	338	3745	FOREST ROAD/BRIDGE PROJ	N		752,351	752,351	0		0	0	0					
Total Appropriation:								500	0000	338	N		998,516	998,516	998,516	0	0	0	0	
00 492 00 000	2000	500	0000	443	46C0	PARKS - BLDG REHAP REG 6	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	42J0	PARKS - BLDG REHAP HILL ANNE	N		190,000	102,583	87,417		0	87,417	0					
00 492 00 000	2000	500	0000	443	42C0	PARKS - BLDG REHAP REG 2	N		10,766	10,766	0		0	0	0					
00 492 00 000	2000	500	0000	443	41M0	PARKS - BLDG REHAP LAKE CARL	N		215,681	215,681	0		0	0	0					
00 492 00 000	2000	500	0000	443	41H0	PARKS - BLDG REHAP ITASCA	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	41C0	PARKS - BLDG REHAP REG 1	N		24,600	24,600	0		0	0	0					
00 492 00 000	2000	500	0000	443	47A1	PARKS BUILDING REHAB	N		643,912	643,912	0		0	0	0					
00 492 00 000	2000	500	0000	443	45R0	PARKS - BLDG REHAP WHITEWATER	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	45M0	PARKS - BLDG REHAP G RIVER BL	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	45J0	PARKS - BLDG REHAP MYRE BIG I	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	45C0	PARKS - BLDG REHAP REG 5	N		259,308	259,308	0		0	0	0					
00 492 00 000	2000	500	0000	443	44R0	PARKS - BLDG REHAP SIBLEY	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	44N0	PARKS - BLDG REHAP MINNEOPA	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	44M0	PARKS - BLDG REHAP LAKE SHET	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	44G0	PARKS - BLDG REHAP FLANDRAU	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	44E0	PARKS - BLDG REHAP BLUE MOUN	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	44C0	PARKS - BLDG REHAP REG 4	N		8,393	8,393	0		0	0	0					
00 492 00 000	2000	500	0000	443	43N0	PARKS - BLDG REHAP ST CROIX	N		0	0	0		0	0	0					
00 492 00 000	2000	500	0000	443	43M0	PARKS - BLDG REHAP SAVANNA P	N		264,740	264,740	0		0	0	0					

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00 492 00 000	2000	500	0000	443	43C0	PARKS - BLDG REHAP REG 3	N		0	0	0		0	0						
00 492 00 000	2000	500	0000	443	42T0	PARKS - BLDG REHAP SOUDAN	N		272,676	272,676	0		0	0						
00 492 00 000	2000	500	0000	443	42K0	PARKS - BLDG REHAP JAY COOKE	N		9,924	9,924	0		0	0						
Total Appropriation:								500	0000	443	N		1,900,000	1,900,000	1,812,583	87,417	0	87,417	0	0
00 492 00 000	2000	500	0000	444	42P0	PARKS - MOOSE LAKE GEO CTR	N		991,250	991,250	0		0	0						
00 492 00 000	2000	500	0000	444	42C0	PARKS - MOOSE LAKE GEO CTR R	N		0	0	0		0	0						
Total Appropriation:								500	0000	444	N		991,250	991,250	991,250	0	0	0	0	0
00 492 00 000	2000	500	0000	445	41E0	PARKS - BET REHAB GLACIAL LK	N		0	0	0		0	0						
00 492 00 000	2000	500	0000	445	41C0	PARKS - BET REHAB REG 1	N		35,392	35,392	0		0	0						
00 492 00 000	2000	500	0000	445	41D0	PARKS - BET REHAB BUFFALO RI	N		946,500	946,500	0		0	0						
00 492 00 000	2000	500	0000	445	41H0	PARKS - BET REHAB ITASCA	N		0	0	0		0	0						
00 492 00 000	2000	500	0000	445	41M0	PARKS - BET REHAB LK CARLOS	N		112,716	112,716	0		0	0						
00 492 00 000	2000	500	0000	445	47A1	PARKS BETTERMENT REHAB	N		280,008	280,008	0		0	0						
00 492 00 000	2000	500	0000	445	46F0	PARKS - BET REHAB MN VALLEY	N		0	0	0		0	0						
00 492 00 000	2000	500	0000	445	46C0	PARKS - BET REHAB REG 6	N		9,981	7,135	2,846	2,590	256	0						
00 492 00 000	2000	500	0000	445	45C0	PARKS - BET REHAB REG 5	N		10,000	10,000	0		0	0						
00 492 00 000	2000	500	0000	445	44G0	PARKS - BET REHAB FLANDRAU	N		0	0	0		0	0						
00 492 00 000	2000	500	0000	445	44F0	PARKS - BET REHAB CAMDEN	N		0	0	0		0	0						
00 492 00 000	2000	500	0000	445	44E0	PARKS - BET REHAB BLUE MOUND	N		0	0	0		0	0						
00 492 00 000	2000	500	0000	445	44C0	PARKS - BET REHAB REG 4	N		35,000	35,000	0		0	0						
00 492 00 000	2000	500	0000	445	43C0	PARKS - BET REHAB REG 3	N		10,000	9,995	5	5	0	0						
00 492 00 000	2000	500	0000	445	42T0	PARKS - BET REHAB SOUDAN	N		36,108	36,108	0		0	0						
00 492 00 000	2000	500	0000	445	42K0	PARKS - BET REHAB JAY COOKE	N		8,276	8,276	0		0	0						
00 492 00 000	2000	500	0000	445	42C0	PARKS - BET REHAB REG 2	N		16,000	16,000	0		0	0						
Total Appropriation:								500	0000	445	N		1,499,981	1,499,981	1,497,130	2,851	2,595	256	0	2,595
00 492 00 000	2000	500	0000	446	47A2	PARKS - STATE PARK ACQUISITIO	N		500,000	496,800	3,200		0	3,200	0					
Total Appropriation:								500	0000	446	N		500,000	500,000	496,800	3,200	0	3,200	0	0
00 492 00 000	2000	500	0000	447	41C0	PARKS BIG BOG REG 1	N		0	0	0		0	0						
00 492 00 000	2000	500	0000	447	41T0	PARKS BIG BOG ST REC AREA	N		1,917,000	1,879,802	37,198	672	36,526	0						
Total Appropriation:								500	0000	447	N		1,917,000	1,917,000	1,879,802	37,198	672	36,526	0	672

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00 492 00 000	2000	500	0000	448	41V0	PARKS RED RIVER ST REC AREA	N		999,911	999,911	0	0	0	0	
00 492 00 000	2000	500	0000	448	41C0	PARKS RED RIVER REG 1	N		0	0	0	0	0	0	
Total Appropriation:							N	999,911	999,911	999,911	0	0	0	0	0
00 492 00 000	2000	500	0000	547	5512	T&W - MILLTOWN TRAIL REG 5	N		345,000	303,755	41,246	0	41,246	0	
00 492 00 000	2000	500	0000	547	5732	T&W - STATE TRAIL ACQUISITION	N		448	448	0	0	0	0	
00 492 00 000	2000	500	0000	547	5733	T&W - STATE TRAIL DEVELOPMEN	N		3,054,289	3,053,578	711	711	0	0	
Total Appropriation:							N	3,399,737	3,399,737	3,357,781	41,957	711	41,246	0	711
00 492 00 000	2000	500	0000	548	5734	T&W - REGIONAL TRAIL GRANTS	N		494,413	494,413	0	0	0	0	
Total Appropriation:							N	494,413	494,413	494,413	0	0	0	0	0
00 492 00 000	2000	500	0000	549	5722	T&W - LK MINNETONKA ACQ	N		4,000,000	4,000,000	0	0	0	0	
00 492 00 000	2000	500	0000	549	5723	T&W - LK MINNETONKA DEVELOP	N		0	0	0	0	0	0	
Total Appropriation:							N	4,000,000	4,000,000	4,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	550	5727	T&W MCQUADE ROAD	N		2,000,000	1,997,737	2,263	2,263	1	0	
Total Appropriation:							N	2,000,000	2,000,000	1,997,737	2,263	2,263	1	0	2,263
00 492 00 000	2000	500	0000	551	5727	T&W HARBOR OF REFUGE	N		1,000,000	10,850	989,150	1,008	988,142	0	
Total Appropriation:							N	1,000,000	1,000,000	10,850	989,150	1,008	988,142	0	1,008
00 492 00 000	2000	500	0000	649	E77B	ECO SNA DEVELOPMENT L00	N		350,000	350,000	0	0	0	0	
00 492 00 000	2000	500	0000	649	E77C	ECO SNA ACQUISITION L00	N		150,000	150,000	0	0	0	0	
Total Appropriation:							N	500,000	500,000	500,000	0	0	0	0	0

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			Org	Unit	Org	Allotment		Org Name	Auth	Amount	Amount		Expended Amt	Amount		Free	Amount		Amount
00 492 00 000	2000	500	0000	650	D71E	WL RIM MATCH PROF SVS L2000	N			105,407	105,407	0		0		0		0	
00 492 00 000	2000	500	0000	650	D21P	WL ACQ RIM L2000 ELY	N			10,000	10,000	0		0		0		0	
00 492 00 000	2000	500	0000	650	3728	RIM MATCH FORESTY LEGACY	N			57,276	57,276	0		0		0		0	
00 492 00 000	2000	500	0000	650	D71B	WL RIM MATCH L00	N			577,317	577,317	0		0		0		0	
Total Appropriation:								500	0000	650	N		750,000	750,000	750,000	0	0	0	0
00 492 00 000	2000	500	0000	651	D31F	WL RIM HABITAT & IMP ST CLOU	N			18,995	18,995	0		0		0		0	
00 492 00 000	2000	500	0000	651	D31G	WL RIM HABITAT & IMP AITKIN	N			31,000	31,000	0		0		0		0	
00 492 00 000	2000	500	0000	651	D31H	WL RIM HABITAT & IMF MILL LAC	N			7,182	7,182	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41C	WL RIM HABITAT & IMP LQP WMA	N			76,912	76,912	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41D	WL RIM HABITAT IMP TALCOTT	N			11,838	11,838	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41E	WL RIM HABITAT & IMP NICOLLE	N			8,448	8,448	0		0		0		0	
00 492 00 000	2000	500	0000	651	D51C	WL RIM HABITAT & IMP ROCHESTI	N			26,365	26,365	0		0		0		0	
00 492 00 000	2000	500	0000	651	D51D	WL RIM HABITAT & IMP WINONA	N			9,815	9,815	0		0		0		0	
00 492 00 000	2000	500	0000	651	D51E	WL RIM HABITAT & IMP WHITEWA	N			14,500	14,500	0		0		0		0	
00 492 00 000	2000	500	0000	651	D51H	WL RIM HABITAT ROCHESTER NO	N			700	700	0		0		0		0	
00 492 00 000	2000	500	0000	651	D61B	WL RIM HABITAT & IMP FOREST L	N			21,706	21,706	0		0		0		0	
00 492 00 000	2000	500	0000	651	D61C	WL RIM HABITAT & IMP SHAKOPE	N			20,238	20,238	0		0		0		0	
00 492 00 000	2000	500	0000	651	D61D	WL RIM HABITAT & IMP CARLOS A	N			10,418	10,418	0		0		0		0	
00 492 00 000	2000	500	0000	651	D71C	WL RIM HABITAT & IMP CO	N			180,967	180,967	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41K	WL RIM HABITAT & IMP APPLETO	N			1,939	1,939	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41N	WL RIM HABITAT & IMP MADISON	N			5,976	5,976	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41P	WL RIM HABITAT & IMP MANKAT	N			12,244	12,244	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41Q	WL RIM HABITAT & IMP MARSHAL	N			18,255	18,255	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41R	WL RIM HABITAT & IMP REDWOO	N			21,536	21,536	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41S	WL RIM HABITAT & IMP SLAYTON	N			24,789	24,789	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41T	WL RIM HABITAT & IMP WILLMA	N			13,489	13,489	0		0		0		0	
00 492 00 000	2000	500	0000	651	D41U	WL RIM HABITAT & IMP WINDOM	N			15,005	15,005	0		0		0		0	
00 492 00 000	2000	500	0000	651	D51B	WL RIM HABITAT & IMP OWATONT	N			5,969	5,969	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11D	WL RIM HABITAT & IMP BEMIDJI	N			14,927	14,927	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11E	WL RIM HABITAT & IMP PARK RA	N			11,296	11,296	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11F	WL RIM HABITAT & IMP FERGUS F	N			21,299	21,299	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11G	WL RIM HABITAT & IMP GLENWOC	N			2,588	2,588	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11P	WL RIM HABITAT & IMP ROSEAU R	N			60,101	60,101	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11R	WL RIM HABITAT & IMP THIEF LK	N			19,400	19,400	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11S	WL RIM HABITAT & IMP CROOKST	N			15,900	15,900	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11T	WL RIM HABITAT & IMP DETROIT I	N			20,000	20,000	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11V	WL RIM HABITAT & IMP KARLSTA	N			31,850	31,850	0		0		0		0	
00 492 00 000	2000	500	0000	651	D11W	WL RIM HABITAT & IMP THIEF R F	N			0	0	0		0		0		0	
00 492 00 000	2000	500	0000	651	D21C	WL RIM HABITAT & IMP CLOQUET	N			23,591	23,591	0		0		0		0	
00 492 00 000	2000	500	0000	651	D21D	WL RIM HABITAT & IMP GRAND R	N			110,173	110,173	0		0		0		0	
00 492 00 000	2000	500	0000	651	D21P	WL RIM HABITAT & IMP TOWER	N			82	82	0		0		0		0	
00 492 00 000	2000	500	0000	651	D21V	WL RIM HABITAT & IMP VIRGINIA	N			17,540	17,540	0		0		0		0	

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00 492 00 000	2000	500	0000	651	D31B	WL RIM HABITAT & IMP BRAINER	N		19,576	19,576	0	0	0	0					
00 492 00 000	2000	500	0000	651	D31E	WL RIM HABITAT & IMP CAMBRID	N		39,674	39,674	0	0	0	0					
Total Appropriation:								500	0000	651	N		966,281	966,281	966,281	0	0	0	0
00 492 00 000	2000	500	0000	652	E77D	ECO PAIRIE BANK EASEMENT	N		992,996	992,996	0	0	0	0					
Total Appropriation:								500	0000	652	N		992,996	992,996	992,996	0	0	0	0
00 492 00 000	2000	500	0000	856	H530	FS - SW ASSET PRESERVE L00 R5	N		277,891	277,891	0	0	0	0					
00 492 00 000	2000	500	0000	856	H430	FS - SW ASSET PRESERVE L00 R4	N		348,754	348,754	0	0	0	0					
00 492 00 000	2000	500	0000	856	H330	FS - SW ASSET PRESERVE L00 R3	N		316,698	316,698	0	0	0	0					
00 492 00 000	2000	500	0000	856	H130	FS - SW ASSET PRESERVE L00 R1	N		426,138	426,138	0	0	0	0					
00 492 00 000	2000	500	0000	856	H630	FS - SW ASSET PRESERVE L00 R6	N		211,425	211,425	0	0	0	0					
00 492 00 000	2000	500	0000	856	H230	FS - SW ASSET PRESERVE L00 R2	N		517,569	517,569	0	0	0	0					
Total Appropriation:								500	0000	856	N		2,098,475	2,098,475	2,098,475	0	0	0	0
00 492 00 000	2000	500	0000	857	H730	FS OFFICE FERGUS FALLS	N		3,235,000	3,235,000	0	0	0	0					
Total Appropriation:								500	0000	857	N		3,235,000	3,235,000	3,235,000	0	0	0	0
00 492 00 000	2000	500	0000	858	J700	ENGINEERING - ADA	N		2,000,000	2,000,000	0	0	0	0					
Total Appropriation:								500	0000	858	N		2,000,000	2,000,000	2,000,000	0	0	0	0
00 492 00 000	2000	500	0000	859	M613	METRO GREENWAY NAT AREA L	N		1,500,000	1,500,000	0	0	0	0					
Total Appropriation:								500	0000	859	N		1,500,000	1,500,000	1,500,000	0	0	0	0
00 492 00 000	2000	500	0000	860	J700	ENG - BOWSER AGREEMENT	N		210,640	210,640	0	0	0	0					
Total Appropriation:								500	0000	860	N		210,640	210,640	210,640	0	0	0	0

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00 492 00 000	2000	500	0000	930	P030	OMBS REGIONAL PARKS GRANT M	N		500,000	500,000	0		0	0	
						Total Appropriation:	930 N	500,000	500,000	500,000	0		0	0	0
00 492 00 000	2000	500	0000	931	P030	METRO REQ PARK ACQ & BTR L00	N		5,599,967	5,599,967	0		0	0	
						Total Appropriation:	931 N	5,599,967	5,599,967	5,599,967	0		0	0	0
00 492 00 000	2000	500	0000	932	P030	CAP COMO PK EDUC RES CTR L00	N		16,000,000	16,000,000	0		0	0	
						Total Appropriation:	932 N	16,000,000	16,000,000	16,000,000	0		0	0	0
00 492 00 000	2000	500	0000	933	P030	OMBS- ST PAUL UPPER LANDING P	N		2,975,543	2,975,543	0		0	0	
						Total Appropriation:	933 N	3,000,000	2,975,543	2,975,543	0		0	0	24,457
00 492 00 000	2000	500	0000	D01	D71E	WL LAKE GUCKEEN	N		5,089	5,089	0		0	0	
00 492 00 000	2000	500	0000	D01	D71B	WL FRENCH LAKE WMA	N		342,431	342,431	0		0	0	
00 492 00 000	2000	500	0000	D01	D31G	WLL AITKIN FRENCH LAKE WMA	N		347,316	347,316	0		0	0	
						Total Appropriation:	D01 N	696,790	694,835	694,835	0		0	0	1,955
						Total Fiscal Year:	2000		72,678,544.38	68,729,844.35	3,948,700.03	7,249.31	3,941,450.72	0.00	
						Total	00 492 00 000		72,678,544.38	68,729,844.35	3,948,700.03	7,249.31	3,941,450.72	0.00	
011 012 00 000	2001	500	0000	257	2710	WATERS-FLOOD HAZARD MIT GT I	N		1,766,000	1,668,476	97,524		0	97,524	0
						Total Appropriation:	257 N	1,766,000	1,766,000	1,668,476	97,524		0	97,524	0
011 012 00 000	2001	500	0000	258	2710	WAT RED RIV BASIN FLD HAZ L01	N		234,000	234,000	0		0	0	
						Total Appropriation:	258 N	234,000	234,000	234,000	0		0	0	0

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011 012 00 000	2001	500	0000	867	D31G	BOWSR AGREEEMNT-AITKIN	N		6,962	6,962	0		0	0						
011 012 00 000	2001	500	0000	867	J700	BOWSR AGREEMENT VESLEDAHL	N		93,453	93,453	0		0	0						
Total Appropriation:								500	0000	867	N		100,415	100,415	100,415	0	0	0		
Total Fiscal Year:								2001					2,100,414.78	2,002,890.42	97,524.36	0.00	97,524.36	0.00		
Total								011 012 00 000					2,100,414.78	2,002,890.42	97,524.36	0.00	97,524.36	0.00		
02 374 00 000	2002	500	0000	339	3722	FOREST ROADS & BRIDGES	N		750,000	750,000	0		0	0						
Total Appropriation:								500	0000	339	N		750,000	750,000	750,000	0	0	0		
02 374 00 000	2002	500	0000	449	43N0	PARKS BLDG REHAB ST CROIX R3	N		0	0	0		0	0						
02 374 00 000	2002	500	0000	449	43H0	PARKS BLDG REHAB INTERSTATE	N		0	0	0		0	0						
02 374 00 000	2002	500	0000	449	43C0	PARKS BLDG REHAB REGION 3	N		0	0	0		0	0						
02 374 00 000	2002	500	0000	449	42C0	PARKS BLDG REHAB REGION 2	N		0	0	0		0	0						
02 374 00 000	2002	500	0000	449	41H0	PARKS BLDG REHAB ITASCA R1	N		492,106	492,106	0		0	0						
02 374 00 000	2002	500	0000	449	47A1	PARKS BLDG REHAB CENTRL OFF	N		7,894	7,894	0		0	0						
02 374 00 000	2002	500	0000	449	41C0	PARKS BLDG REHAB REGION 1	N		0	0	0		0	0						
Total Appropriation:								500	0000	449	N		500,000	500,000	500,000	0	0	0		
02 374 00 000	2002	500	0000	450	43P0	PARKS BET & REHAB WILD RIVER	N		0	0	0		0	0						
02 374 00 000	2002	500	0000	450	42C0	PARKS BET & REHAB REGION 2	N		24,453	24,453	0		0	0						
02 374 00 000	2002	500	0000	450	41N0	PARKS BET & REHAB MAPLEWOO	N		4,819	4,819	0		0	0						
02 374 00 000	2002	500	0000	450	41H0	PARKS BET & REHAB ITASCA R1	N		302,657	302,657	0		0	0						
02 374 00 000	2002	500	0000	450	41C0	PARKS BET & REHAB REG 1	N		37,333	37,333	0		0	0						
02 374 00 000	2002	500	0000	450	44F0	PARKS BET & REHAB CAMDEN	N		0	0	0		0	0						
02 374 00 000	2002	500	0000	450	47A1	PARKS BET & REHAB	N		130,739	130,739	0		0	0						
02 374 00 000	2002	500	0000	450	46F0	PARKS BET & REHAB MN VALLEY	N		0	0	0		0	0						
Total Appropriation:								500	0000	450	N		500,000	500,000	500,000	0	0	0		
02 374 00 000	2002	500	0000	552	5727	T&W - SAFE HARBORS PROG L98	N		3,223,000	3,168,482	54,518		54,518	0	0					
Total Appropriation:								500	0000	552	N		3,223,000	3,223,000	3,168,482	54,518	54,518	0	0	54,518

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02 374 00 000	2002	500	0000	861	M613	REG OPS GREENWAY ACQ 98 APP	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation:	N	500 0000 861	2,000,000	2,000,000	0	0	0	0	0
02 374 00 000	2002	500	0000	866	H770	FOS ENGINEERING BOWSR AGMT	N		28,632	28,632	0	0	0	0	
						Total Appropriation:	N	500 0000 866	28,632	28,632	0	0	0	0	0
						Total Fiscal Year:		2002	7,001,631.88	6,947,113.96	54,517.92	54,517.92	0.00	0.00	
						Total 02 374 00 000			7,001,631.88	6,947,113.96	54,517.92	54,517.92	0.00	0.00	
02 393 00 000	2002	500	0000	259	2710	WATERS WELL SEALING L02	N		540,000	439,183	100,817	0	100,817	0	
						Total Appropriation:	N	500 0000 259	540,000	439,183	100,817	0	100,817	0	0
02 393 00 000	2002	500	0000	260	2710	DAM IMPROVEMENTS-L02	N		650,000	106,838	543,162	0	543,162	0	
						Total Appropriation:	N	500 0000 260	650,000	106,838	543,162	0	543,162	0	0
02 393 00 000	2002	500	0000	261			N								
						Total Appropriation:	N	500 0000 261	0						
02 393 00 000	2002	500	0000	262	2710	WATERS FLOOD HAZARD MIT L02	N		30,000,000	27,860,578	2,139,422	0	2,139,422	0	
						Total Appropriation:	N	500 0000 262	30,000,000	27,860,578	2,139,422	0	2,139,422	0	0
02 393 00 000	2002	500	0000	340	3207	FORESTRY - ROAD REG 2	N		500,600	500,600	0	0	0	0	
02 393 00 000	2002	500	0000	340	3747	FORESTRY - ROAD CO	N		21,670	21,670	0	0	0	0	
02 393 00 000	2002	500	0000	340	3107	FORESTRY - ROAD REG 1	N		540,230	540,230	0	0	0	0	
02 393 00 000	2002	500	0000	340	3507	FORESTRY - ROAD REG 4	N		17,500	17,500	0	0	0	0	
02 393 00 000	2002	500	0000	340	3307	FORESTRY - ROAD REG 3	N		120,000	120,000	0	0	0	0	

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Total Appropriation:								500	0000	340	N		1,200,000	1,200,000	1,200,000	0	0	0	0	0
02 393 00 000	2002	500	0000	451	45G0	PARKS INITIATIVE - FRONTENAC	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45H0	PARKS INITIATIVE - LAKE LOUISE	N		351,142	351,142	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45J0	PARKS INITIATIVE-MYRE BIG ISL	N		331,123	331,123	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45K0	PARKS INITIATIVE-NERSTRAND W	N		405,728	405,728	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45M0	PARKS INITIATIVE-GREAT RV BLU	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45N0	PARKS INITIATIVE- RICE LAKE	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45P0	PARKS INITIATIVE- SAKATAH LAK	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45R0	PARKS INITIATIVE- WHITEWATER	N		94,129	94,129	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	46D0	PARKS INITIATIVE - AFTON	N		455,483	455,483	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	46E0	PARKS INITIATIVE - FT SNELLING	N		244,795	238,417	6,378	0	6,378	0	0					
02 393 00 000	2002	500	0000	451	46F0	PARKS INITIATIVE - MN VALLEY	N		34,977	34,977	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	46G0	PARKS INITIATIVE - WM O'BRIEN	N		529,051	529,051	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	47A1	PARKS INITIATIVE CNTRL OFFICE	N		5,105,954	5,077,944	28,010	0	28,010	0	0					
02 393 00 000	2002	500	0000	451	42A2	PARKS - RES MGMT NORTH SHOR	N		17,634	17,634	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42A3	PARKS RES MGMT ST CROIX ARE	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42C0	PARKS - INITIATIVE REG 2	N		242,700	242,700	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42D0	PARKS - INITIATIVE BEAR HEAD L	N		25,000	25,000	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42E0	PARKS - INITIATIVE CASCADE RIV	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42G0	PARKS - INITIATIVE GOOSEBERRY	N		303,031	303,031	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42H0	PARKS - INITIATIVE GRD PORTAG	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42J0	PARKS - INITIATIVE HILL ANNEX	N		20,478	11,700	8,778	0	8,778	0	0					
02 393 00 000	2002	500	0000	451	42K0	PARKS - INITIATIVE JAY COOKE	N		284,598	284,598	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41C0	PARKS - INITIATIVE REG 1	N		790,397	790,397	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41D0	PARKS - INITIATIVE BUFFALO RIV	N		110,626	110,626	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41E0	PARKS - INITIATIVE GLACIAL LKS	N		273,305	273,305	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41F0	PARKS - INITIATIVE GLENDALOU	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41G0	PARKS - INITIATIVE HAYES LAKE	N		227,739	227,739	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41H0	PARKS - INITIATIVE ITASCA	N		2,966,202	2,961,202	5,000	0	5,000	0	0					
02 393 00 000	2002	500	0000	451	41J0	PARKS - INITIATIVE LAKE BEMIDJ	N		10,000	10,000	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41K0	PARKS- INITIATIVE LAKE BRONSO	N		17,700	17,700	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41M0	PARKS - INITIATIVE LAKE CARLO	N		302,501	302,501	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41N0	PARKS - INITIATIVE MAPLEWOOD	N		95,065	39,663	55,402	0	55,402	0	0					
02 393 00 000	2002	500	0000	451	41P0	PARKS - INITIATIVE OLD MILL	N		10,613	10,613	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	41V0	PARKS- INITIATIVE RED RIVER	N		226,000	226,000	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42N0	PARKS - INITIATIVE MCCARTHY B	N		65,013	65,013	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42R0	PARKS - INITIATIVE SCENIC	N		224,082	224,082	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42T0	PARKS - INITIATIVE SOUDAN MIN	N		93,463	84,592	8,871	0	8,871	0	0					
02 393 00 000	2002	500	0000	451	42V0	PARKS-INITIATIVE SR LIGHTHOUS	N		56,622	56,622	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42W0	PARKS-INITIATIVE TEMPERANCE	N		3,695	3,695	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	42X0	PARKS-INITIATIVE TETTEGOUCHE	N		611,041	611,041	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43A2	PARKS - RES MGMT WEST CENTRA	N		16,412	16,412	0	0	0	0	0					

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02 393 00 000	2002	500	0000	451	43D0	PARKS - INITIATIVE BANNING	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43E0	PARKS INITIATIVE - CA LINDBERG	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43F0	PARKS - INITIATIVE CROW WING	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43G0	PARKS INITIATIVE - FR HENNEPIN	N		27,511	27,511	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43H0	PARKS INITIATIVE - INTERSTATE	N		420,153	420,153	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43J0	PARKS INITIATIVE - LAKE MARIA	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43K0	PARKS INIT - MILLE LAC KATHIO	N		98,526	98,526	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43M0	PARKS-INITIATIVE SAVANNA POR	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43N0	PARKS-INITIATIVE ST CROIX	N		475,176	475,176	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43P0	PARKS INITIATIVE - WILD RIVER	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43R0	PARKS - INITIATIVE CUYUNA	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44A2	PARKS - RES MGMT SOUTHWEST	N		166,811	166,811	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44A3	PARKS - RES MGMT SOUTHEAST	N		90,000	90,000	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44C0	PARKS INITIATIVE - REGION 4	N		143,973	143,973	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44E0	PARKS INITIATIVE - BLUE MOUND	N		400,210	400,210	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44F0	PARKS INITIATIVE - CAMDEN	N		357,666	357,666	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44G0	PARKS INITIATIVE - FLANDRAU	N		992,418	992,418	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44H0	PARKS INITIATIVE- FORT RIDGLE	N		1,840,113	176,162	1,663,950	0	1,663,950	0	0					
02 393 00 000	2002	500	0000	451	44J0	PARKS INITIATIVE - KILEN WOOD	N		787,605	787,605	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44K0	PARKS INITIATIVE-LAC QUI PARL	N		248,268	248,268	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44N0	PARKS INITIATIVE - MINNEOPA	N		20,350	20,350	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44R0	PARKS INITIATIVE - SIBLEY	N		597,400	592,069	5,331	0	5,331	0	0					
02 393 00 000	2002	500	0000	451	44S0	PARKS INITIATIVE - SR CREEK	N		322,972	322,972	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44T0	PARKS INITIATIVE - UPPER SIOUX	N		8,500	8,500	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45D0	PARKS INITIATIVE-BEAVER CREE	N		0	0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	45F0	PARKS INITIATIVE - FORESTVILLE	N		1,866,500	1,866,500	0	0	0	0	0					
Total Appropriation:								500	0000	451	N		23,467,966	23,467,966	21,686,246	1,781,720	0	1,781,720	0	0
02 393 00 000	2002	500	0000	553	5732	T&W STATE TRAILS ACQUISITION	N		33	33	0	0	0	0	0					
02 393 00 000	2002	500	0000	553	5210	T&W - MUNGER TRAIL REG 2	N		300,000	299,947	53	53	0	0	0					
02 393 00 000	2002	500	0000	553	5733	T&W STATE TRAILS DEVELOPMEN	N		294,797	285,562	9,235	8,605	630	0	0					
02 393 00 000	2002	500	0000	553	5310	T&W LUCE LINE TRAIL REG 3	N		298,404	54,683	243,721	209,721	34,000	0	0					
02 393 00 000	2002	500	0000	553	5410	T&W DOUGLAS TRAIL REG 4	N		6,767	6,767	0	0	0	0	0					
Total Appropriation:								500	0000	553	N		900,000	900,000	646,991	253,009	218,379	34,630	0	218,379
02 393 00 000	2002	500	0000	862	H130	FOS R1 STATEWIDE ASSET PRESER	N		666,481	617,655	48,826	766	48,061	0	0					
02 393 00 000	2002	500	0000	862	H230	FOS R2 STATEWIDE ASSET PRESER	N		684,465	684,465	0	0	0	0	0					
02 393 00 000	2002	500	0000	862	H430	FOS R4 STATEWIDE ASSET PRESER	N		504,538	504,538	0	0	0	0	0					
02 393 00 000	2002	500	0000	862	H730	FOS CO SW ASSET PRESERV DESIG	N		345,546	345,546	0	0	0	0	0					
02 393 00 000	2002	500	0000	862	H731	FOS CO FERGUS FALLS OFFICE	N		163,301	163,301	0	0	0	0	0					
02 393 00 000	2002	500	0000	862	H330	FOS R3 STATEWIDE ASSET PRESER	N		297,508	297,508	0	0	0	0	0					

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						Total Appropriation:		500000862	N	2,661,840	2,661,840	2,613,014	48,826	766	48,0610766
02 393 00 000	2002	500	0000	863	H730	FOS CO FIELD OFFICE RENOVATIO	N		1,000,000	964,210	35,790	0	35,790	0	
						Total Appropriation:		500000863	N	1,000,000	1,000,000	964,210	35,790	0	35,79000
02 393 00 000	2002	500	0000	864	H730	FOS CO OFFICE FACILITY DEV TR	N		1,491,234	1,491,234	0	0	0	0	
						Total Appropriation:		500000864	N	1,491,234	1,491,234	1,491,234	0	0	000
02 393 00 000	2002	500	0000	865	H730	FOS CO ADA COMPLIANCE	N		500,000	500,000	0	0	0	0	
						Total Appropriation:		500000865	N	500,000	500,000	500,000	0	0	000
02 393 00 000	2002	500	0000	934	P030	METRO REG PARK ACQ & DEV L02	N		6,000,000	5,988,251	11,749	11,749	0	0	
						Total Appropriation:		500000934	N	6,000,000	6,000,000	5,988,251	11,749	11,749	0011,749
02 393 00 000	2002	500	0000	D02	D41T	WL CRIT HAB L02 WILLMAR	N		3,747	4,834	-1,087	-1,087	0	0	
02 393 00 000	2002	500	0000	D02	D41U	WL CRIT HAB L02 WINDOM	N		14,785	14,800	-15	-15	0	0	
02 393 00 000	2002	500	0000	D02	D51C	WL CRIT HAB L02 SO ROCHESTER	N		4,950	4,950	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D51H	WL CRIT HAB L02 NO METRO	N		4,897	4,754	143	143	0	0	
02 393 00 000	2002	500	0000	D02	D61C	WL CRIT HAB L02 SO METRO	N		6,627	6,627	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D71B	WL CRIT HAB L02 ACQUISITION	N		585,048	567,982	17,066	959	16,107	0	
02 393 00 000	2002	500	0000	D02	D71C	WL CRIT HAB L02 DEVELOPMENT	N		42,406	42,406	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D71E	WL CRIT HAB L02 PROF SERVICES	N		46,090	46,090	0	0	0	0	
02 393 00 000	2002	500	0000	D02	E77C	ECO CRIT HAB 02 SNA	N		185,979	166,525	19,454	0	37	19,416	
02 393 00 000	2002	500	0000	D02	D41R	WL CRIT HAB L02 REDWOOD	N		4,000	3,610	390	0	390	0	
02 393 00 000	2002	500	0000	D02	D41Q	WL CRIT HAB L02 MARSHALL	N		16,302	12,420	3,882	0	3,882	0	
02 393 00 000	2002	500	0000	D02	D41C	WL CRIT HAB L02 LAC QUI PARLE	N		12,000	12,000	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D31G	WL CRIT HAB L02 AITKIN	N		1,350	1,350	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D31F	WL CRIT HAB L02 DEV SAUK RAPI	N		1,849	1,849	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D31D	WL CRIT HAB L02 LITTLE FALLS	N		2,087	2,087	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D21V	WL CRIT HAB L02 EVELETH	N		2,177	2,177	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D21S	WL CRIT HAB L02 INT'L FALLS	N		0	0	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D21P	WL CRIT HAB L02 TOWER	N		904	904	0	0	0	0	
02 393 00 000	2002	500	0000	D02	D31D	WL CRIT HAB L02 GR RAPIDS	N		2,000	2,000	0	0	0	0	

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			Org	Unit																		
02 393 00 000	2002	500	0000	D02	D11T	WL CRIT HAB L02 DETROIT LAKES	N			1,550	1,550	0	0	0	0	0						
02 393 00 000	2002	500	0000	D02	D11S	WL CRIT HAB L02 CROOKSTON	N			5,362	5,362	0	0	0	0	0						
02 393 00 000	2002	500	0000	D02	D11P	WL CRIT HAB L02 ROSEAU RIVER	N			18,000	18,000	0	0	0	0	0						
02 393 00 000	2002	500	0000	D02	D11F	WL CRIT HAB L02 FERGUS FALLS	N			21,282	21,282	0	0	0	0	0						
02 393 00 000	2002	500	0000	D02	D11D	WL CRIT HAB L02 BEMIDJI	N			108	108	0	0	0	0	0						
02 393 00 000	2002	500	0000	D02	D11E	WL CRIT HAB L02 PK RAPIDS	N			16,500	16,500	0	0	0	0	0						
Total Appropriation:										500	0000	D02	N		1,000,000	1,000,000	960,167	39,833	0	20,416	19,416	19,416
Total Fiscal Year:										2002					69,411,040.24	64,456,711.98	4,954,328.26	230,893.57	4,704,018.30	19,416.39		
Total										02	393 00 000				69,411,040.24	64,456,711.98	4,954,328.26	230,893.57	4,704,018.30	19,416.39		
031 020 00 000	2003	500	0000	263	2710	WATERS-RED ROCK RURAL SYS L	N			125,000	125,000	0	0	0	0	0						
Total Appropriation:										500	0000	263	N		125,000	125,000	125,000	0	0	0	0	0
031 020 00 000	2003	500	0000	264	2710	DAM IMPROVE CROOKSTON - L03	N			1,050,000	1,050,000	0	0	0	0	0						
Total Appropriation:										500	0000	264	N		1,050,000	1,050,000	1,050,000	0	0	0	0	0
031 020 00 000	2003	500	0000	265	2710	FLOOD HAZARD MITIGATION-L05	N			1,405,000	1,405,000	0	0	0	0	0						
Total Appropriation:										500	0000	265	N		1,405,000	1,405,000	1,405,000	0	0	0	0	0
031 020 00 000	2003	500	0000	266	2710	WATERS FLOOD MITIGATION-RO	N			3,000,000	2,293,892	706,108	0	706,108	0	0						
Total Appropriation:										500	0000	266	N		3,000,000	3,000,000	2,293,892	706,108	0	706,108	0	0
031 020 00 000	2003	500	0000	452	47A2	PARKS - STATE PARK ACQUISITIO	N			1,000,000	1,000,000	0	0	0	0	0						
Total Appropriation:										500	0000	452	N		1,000,000	1,000,000	1,000,000	0	0	0	0	0
031 020 00 000	2003	500	0000	554	5410	T&W - GOODHUE PIONEER TRAIL	N			475,000	236,430	238,570	235,459	3,111	0	0						

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Total Appropriation:							554	475,000	475,000	236,430	238,570	235,459	3,111	0	235,459
031 020 00 000	2003	500	0000	935	P730	MET REG PARKS-COMO CONSERV	N		2,700,000	2,700,000	0	0	0	0	
Total Appropriation:							935	2,700,000	2,700,000	2,700,000	0	0	0	0	0
031 020 00 000	2003	500	0000	D03	D712	WL BWSR LOCAL GOVT WETLAN	N		1,596,539	1,596,509	29	29	0	0	
Total Appropriation:							D03	1,596,539	1,596,539	1,596,509	29	29	0	0	29
031 020 00 000	2003	500	0000	E00	E713	ECO BONDING STREAM RESTORA	N		500,000	0	500,000	0	500,000	0	
Total Appropriation:							E00	500,000	500,000	0	500,000	0	500,000	0	0
031 020 00 000	2003	500	0000	E01	E751	ECO L03 SNA DEVELOPMENT	N		200,000	175,490	24,510	13,291	11,219	0	
031 020 00 000	2003	500	0000	E01	E752	ECO L03 SNA ACQ	N		1,800,000	330,182	1,469,818	1,469,818	0	0	
Total Appropriation:							E01	2,000,000	2,000,000	505,672	1,494,328	1,483,109	11,219	0	1,483,109
031 020 00 000	2003	500	0000	E02	E753	ECO NATIVE PRAIRIE BANK EASE	N		1,000,000	999,658	342	0	342	0	
Total Appropriation:							E02	1,000,000	1,000,000	999,658	342	0	342	0	0
Total Fiscal Year:							2003		14,851,538.80	11,912,162.16	2,939,376.64	1,718,596.72	1,220,779.92	0.00	
Total							031 020 00 000		14,851,538.80	11,912,162.16	2,939,376.64	1,718,596.72	1,220,779.92	0.00	
05 020 00 000	2005	500	0000	267	2710	FLOOD HAZARD MIT GRANTS L05	N		21,030,825	10,078,195	10,952,630	2,450,000	8,502,630	0	
Total Appropriation:							267	24,825,000	21,030,825	10,078,195	10,952,630	2,450,000	8,502,630	0	6,244,175
05 020 00 000	2005	500	0000	268	2710	FLOOD HAZ MIT GRANT-AUSTIN L	N		2,000,000	1,217,703	782,297	0	782,297	0	

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						Total Appropriation:		500 0000 268	N	2,000,000	2,000,000	1,217,703	782,297	0	782,297	0	0
5 020 00 000	2005	500	0000	269	2710	FLOOD HAZ MIT-CANNON FLS L05	N		0	0	0	0	0	0	0	0	
						Total Appropriation:		500 0000 269	N	175,000	0	0	0	0	0	0	175,000
5 020 00 000	2005	500	0000	270	2710	DAM RENOVATION & REMOVAL L	N		1,300,000	268,127	1,031,873	380,605	651,268	0			
						Total Appropriation:		500 0000 270	N	2,000,000	1,300,000	268,127	1,031,873	380,605	651,268	0	1,080,605
5 020 00 000	2005	500	0000	341	3405	FOREST - REFORESTATION L05 R4	N		197,354	72,529	124,825	66,049	58,776	0			
5 020 00 000	2005	500	0000	341	3305	FOREST - REFORESTATION L05 R3	N		67,133	47,881	19,252	18,152	1,099	0			
5 020 00 000	2005	500	0000	341	3205	FOREST - REFORESTATION L05 R2	N		495,358	345,601	149,757	88,359	1,398	60,000			
5 020 00 000	2005	500	0000	341	3105	FOREST - REFORESTATION L05 R1	N		323,796	160,230	163,566	114,353	41,038	8,175			
5 020 00 000	2005	500	0000	341	3745	FOREST - REFORESTATION L05 CO	N		916,359	670,518	245,841	66,488	179,352	0			
						Total Appropriation:		500 0000 341	N	2,000,000	2,000,000	1,296,759	703,241	353,402	281,664	68,175	421,577
5 020 00 000	2005	500	0000	342	3745	COUNTY FOREST LAND GRANTS L	N		1,000,000	841,477	158,523	0	158,523	0			
						Total Appropriation:		500 0000 342	N	1,000,000	1,000,000	841,477	158,523	0	158,523	0	0
5 020 00 000	2005	500	0000	343	3747	STATE FOREST ACQUISITION	N		1,500,000	839,572	660,428	220,430	439,998	0			
						Total Appropriation:		500 0000 343	N	1,500,000	1,500,000	839,572	660,428	220,430	439,998	0	220,430
5 020 00 000	2005	500	0000	344	3747	FOREST ROADS & BRIDGES CO	N		300,000	55,419	244,581	54,581	0	190,000			
						Total Appropriation:		500 0000 344	N	300,000	300,000	55,419	244,581	54,581	0	190,000	244,581
5 020 00 000	2005	500	0000	453	47A2	PARKS - STATE PARK ACQUISITIO	N		2,000,000	1,476,582	523,418	523,418	0	0			
						Total Appropriation:		500 0000 453	N	2,000,000	2,000,000	1,476,582	523,418	523,418	0	0	523,418

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			Org	Unit	Org	Allotment															
05 020 00 000	2005	500	0000	454	47A2	ST PARK ACQ GREENLEAF LAKE	N			500,000	175	499,825	499,825	0	0						
Total Appropriation:									500	0000	454	N		500,000	500,000	175	499,825	499,825	0	0	499,825
05 020 00 000	2005	500	0000	455	43G0	PKS BLG&INFRA FATHER HENNEPI	N			176,900	539	176,361	97,957	78,404		0					
05 020 00 000	2005	500	0000	455	44C0	PK BLDG & INFRASTRUCT REG IV	N			55,000	0	55,000	240	54,760		0					
05 020 00 000	2005	500	0000	455	43C0	PK BLDG & INFRASTRUCT REG III	N			22,605	22,603	3	3	0		0					
05 020 00 000	2005	500	0000	455	47A1	PARKS BLDG& INFRASTRUCTURE	N			517,218	239,545	277,673	84,673	193,000		0					
05 020 00 000	2005	500	0000	455	42R0	PK BLDG & INFRASTRUCT SCENIC	N			312,000	303,401	8,599	7,979	620		0					
05 020 00 000	2005	500	0000	455	42N0	PK BLDG & INFRASTRUCT MCCAR	N			403,377	333,649	69,728	300	69,427		0					
05 020 00 000	2005	500	0000	455	42H0	PK BLDG & INFRASTRUCTGRAND I	N			0	0	0	0	0		0					
05 020 00 000	2005	500	0000	455	42C0	PK BLDG & INFRASTRUCT REG II	N			0	0	0	0	0		0					
05 020 00 000	2005	500	0000	455	41F0	PK BLDG & INFRASTRUCT GLENDI	N			0	0	0	0	0		0					
05 020 00 000	2005	500	0000	455	41C0	PK BLDG & INFRASTRUCT REG I	N			12,900	12,891	9	9	0		0					
Total Appropriation:									500	0000	455	N		1,500,000	1,500,000	912,628	587,372	191,160	396,211	0	191,160
05 020 00 000	2005	500	0000	456	47A1	ST PK BLDG- GRAND PORTAGE	N			300,000	4,725	295,275	295,275	0	0						
05 020 00 000	2005	500	0000	456	42H0	ST PARK BLDG GRAND PORTAGE	N			0	0	0	0	0		0					
Total Appropriation:									500	0000	456	N		300,000	300,000	4,725	295,275	295,275	0	0	295,275
05 020 00 000	2005	500	0000	555	5723	T& W WATER REC DEVEOPMENT	N			268,000	3,150	264,850	264,850	0	0						
05 020 00 000	2005	500	0000	555	5725	T&W WATER REC FISHING PIERS	N			155,000	65,596	89,404	39,495	49,909		0					
05 020 00 000	2005	500	0000	555	5722	T& W WATER REC ACQUISITION	N			1,577,000	1,575,757	1,243	559	683		0					
Total Appropriation:									500	0000	555	N		2,000,000	2,000,000	1,644,504	355,496	304,904	50,592	0	304,904
05 020 00 000	2005	500	0000	556	5414	T& W BLAZING STAR DEV	N			1,500,000	13,587	1,486,413	1,486,413	0	0						
Total Appropriation:									500	0000	556	N		1,500,000	1,500,000	13,587	1,486,413	1,486,413	0	0	1,486,413
05 020 00 000	2005	500	0000	557	5414	T& W BLUFF PRES DEV	N			435,000	9,468	425,532	424,272	1,260	0						
Total Appropriation:									500	0000	557	N		435,000	435,000	9,468	425,532	424,272	1,260	0	424,272

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05 020 00 000	2005	500	0000	558	5414	T& W BLUFF ROCH DEV	N		200,000	3,860	196,140	164,140	32,000	0	
						Total Appropriation:	N	500	0000	558	200,000	164,140	32,000	0	164,140
05 020 00 000	2005	500	0000	559	5414	T& W DOUGLAS DEV	N		400,000	346,134	53,866	51,866	2,000	0	
						Total Appropriation:	N	500	0000	559	400,000	51,866	2,000	0	51,866
05 020 00 000	2005	500	0000	560	5214	T& W GITCHI GAMI DEV	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	560	5314	T& W GATEWAY DEV	N		400,000	316,925	83,075	68,722	14,352	0	
						Total Appropriation:	N	500	0000	560	400,000	68,722	14,352	0	68,722
05 020 00 000	2005	500	0000	561	5214	T&W GITCHI GAMI DEV	N		725,000	54,293	670,707	565,067	105,640	0	
						Total Appropriation:	N	500	0000	561	725,000	565,067	105,640	0	565,067
05 020 00 000	2005	500	0000	562	5414	T& W GLACIAL LAKES	N		500,000	314,389	185,611	166,238	19,374	0	
						Total Appropriation:	N	500	0000	562	500,000	166,238	19,374	0	166,238
05 020 00 000	2005	500	0000	563	5413	T& W GOODHUE ACQ	N		200,000	175	199,825	186,625	13,200	0	
05 020 00 000	2005	500	0000	563	5414	T& W GOODHUE DEV	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	0000	563	200,000	186,625	13,200	0	186,625
05 020 00 000	2005	500	0000	564	5114	T& W HEARTLAND DEV	N		300,000	13,027	286,973	282,973	4,000	0	
						Total Appropriation:	N	500	0000	564	300,000	282,973	4,000	0	282,973
05 020 00 000	2005	500	0000	565	5413	T& W MILLTOWN ACQ	N		300,000	1,376	298,624	295,806	2,818	0	
						Total Appropriation:	N	500	0000	565	300,000	295,806	2,818	0	295,806

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05 020 00 000	2005	500	0000	566	5413	T& W MINN RIVER ACQ	N		100,000	0	100,000	100,000	0	0	
						Total Appropriation:	N	500 0000 566	100,000	0	100,000	100,000	0	0	100,000
05 020 00 000	2005	500	0000	567	5114	T& W PAUL BUNYAN DEV	N		2,400,000	308,072	2,091,928	2,033,198	58,730	0	
05 020 00 000	2005	500	0000	567	5113	T& W PAUL BUNYAN ACQ	N		0	0	0	0	0	0	
						Total Appropriation:	N	500 0000 567	2,400,000	308,072	2,091,928	2,033,198	58,730	0	2,033,198
05 020 00 000	2005	500	0000	568	5414	T& W SHOOTING STAR DEV	N		300,000	8,801	291,200	288,085	3,115	0	
05 020 00 000	2005	500	0000	568	5413	T& W SHOOTING STAR ACQ	N		150,000	5,117	144,883	144,394	489	0	
						Total Appropriation:	N	500 0000 568	450,000	13,917	436,083	432,478	3,604	0	432,478
05 020 00 000	2005	500	0000	569			N								
						Total Appropriation:	N	500 0000 569	365,000						
05 020 00 000	2005	500	0000	570	5734	T&W WOBEGON	N		220,000	0	220,000	0	220,000	0	
						Total Appropriation:	N	500 0000 570	220,000	0	220,000	0	220,000	0	0
05 020 00 000	2005	500	0000	571			N								
						Total Appropriation:	N	500 0000 571	300,000						
05 020 00 000	2005	500	0000	572	5722	T& W LAKE SUPERIOR HARBOR A	N		250,000	250,000	0	0	0	0	
05 020 00 000	2005	500	0000	572	5723	T& W LAKE SUPERIOR HARBOR D	N		1,750,000	219,558	1,530,442	1,306,012	154,430	70,000	
						Total Appropriation:	N	500 0000 572	2,000,000	469,558	1,530,442	1,306,012	154,430	70,000	1,376,012
05 020 00 000	2005	500	0000	573	5113	T& W CANOE & BOAT R RIV ACQ	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	573	5723	T& W CANOE/BOAT DEV	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	573	5723	T& W CANOE/BOAT ACQ	N		0	0	0	0	0	0	

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05 020 00 000	2005	500	0000	573	5114	T& W CANOE & BOAT R RIV DEV	N		300,000	1,543	298,457	224,755	73,703	0	
Total Appropriation:							N	300,000	300,000	1,543	298,457	224,755	73,703	0	224,755
05 020 00 000	2005	500	0000	868	M310	REG OPS GREENWAY ACQ 05 APP	N		500,000	146,782	353,218	302,722	50,496	0	
Total Appropriation:							N	500,000	500,000	146,782	353,218	302,722	50,496	0	302,722
05 020 00 000	2005	500	0000	869	H730	MR CO SW ASSET PRESERV LO5	N		250,000	184,535	65,465	29,901	35,564	0	
05 020 00 000	2005	500	0000	869	H430	MR R4 SW ASSET PRESERV LO5	N		445,000	335,696	109,304	58,543	32,261	18,500	
05 020 00 000	2005	500	0000	869	H130	MR R1 SW ASSET PRESERV LO5	N		435,000	378,540	56,460	630	55,830	0	
05 020 00 000	2005	500	0000	869	H230	MR R2 SW ASSET PRESERV LO5	N		652,000	457,756	194,244	134,433	56,426	3,385	
05 020 00 000	2005	500	0000	869	H330	MR R3 SW ASSET PRESERV LO5	N		218,000	81,313	136,687	76,037	19,483	41,166	
Total Appropriation:							N	2,000,000	2,000,000	1,437,840	562,160	299,545	199,565	63,051	362,596
05 020 00 000	2005	500	0000	870	H730	MR CO FIELD OFFICE RENOVATIO	N		0	0	0	0	0	0	
Total Appropriation:							N	300,000	0	0	0	0	0	0	300,000
05 020 00 000	2005	500	0000	873	H770	BWSR AGMT - JANET JOHNSON W	N		85,000	80,681	4,319	4,319	0	0	
Total Appropriation:							N	85,000	85,000	80,681	4,319	4,319	0	0	4,319
05 020 00 000	2005	500	0000	936	P731	CAP LOCAL INITIVE GRANTS	N		1,000,000	114,498	885,502	0	885,502	0	
Total Appropriation:							N	1,000,000	1,000,000	114,498	885,502	0	885,502	0	0
05 020 00 000	2005	500	0000	D04	D715	WL CRIT HAB RIM MATCH PRO L	N		119,020	99,068	19,952	16,445	3,465	42	
05 020 00 000	2005	500	0000	D04	D712	WL CRIT HAB RIM MATCH L05	N		1,808,340	1,700,058	108,282	0	108,282	0	
05 020 00 000	2005	500	0000	D04	F412	FISH CRIT HAB RIM MATCH L05 L	N		69,885	0	69,885	69,885	0	0	
Total Appropriation:							N	2,000,000	1,997,245	1,799,126	198,119	86,330	111,747	42	89,127

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05 020 00 000	2005	500	0000	D05	D712	WILDLIFE CO ACQUISITIONS L05	N		10,000,000	8,121,450	1,878,550	0	1,878,550	0	
						Total Appropriation:		500 0000 D05	N	10,000,000	10,000,000	8,121,450	1,878,550	0	1,878,550 0
05 020 00 000	2005	500	0000	D06	D424	WL RIM DEV WHITEWATER L05	N		50,000	91	49,909	49,909	0	0	
05 020 00 000	2005	500	0000	D06	D425	WL RIM DEVELOPMENT WILLMAR	N		18,800	5,847	12,953	9,953	3,000	0	
05 020 00 000	2005	500	0000	D06	D718	WL RIM DEV SALARIES L05	N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D311	WL RIM DEV CAMBRIDGE L05	N		13,000	13,000	0	0	0	0	
05 020 00 000	2005	500	0000	D06	D714	WL RIM MGMT AREA DEV L05	N		518,200	5,880	512,320	512,320	0	0	
						Total Appropriation:		500 0000 D06	N	600,000	600,000	24,818	575,182	572,182	3,000 0 572,182
05 020 00 000	2005	500	0000	E03	E713	ECO CO INSTREAM L05	N		500,000	21,398	478,602	464,375	14,227	0	
						Total Appropriation:		500 0000 E03	N	500,000	500,000	21,398	478,602	464,375	14,227 0 464,375
05 020 00 000	2005	500	0000	E04	E752	ECO NATIVE PRAIAIRE BNK DEV L0	N		25,000	0	25,000	25,000	0	0	
05 020 00 000	2005	500	0000	E04	E751	ECO SNA NATIVE PRAIRIEL05	N		975,000	213,515	761,485	636,252	125,233	0	
05 020 00 000	2005	500	0000	E04	E753	ECO SNA NATIVE PRAIRIE L05	N		0	0	0	0	0	0	
						Total Appropriation:		500 0000 E04	N	1,000,000	1,000,000	213,515	786,485	661,252	125,233 0 661,252
05 020 00 000	2005	500	0000	E05	E751	ECO SNA ACQUISITION L05	N		150,000	6,419	143,581	143,581	0	0	
05 020 00 000	2005	500	0000	E05	E752	ECO SNA ACQUISITION L05	N		150,000	150,000	0	0	0	0	
						Total Appropriation:		500 0000 E05	N	300,000	300,000	156,419	143,581	143,581	0 0 143,581
05 020 00 000	2005	500	0000	F01	F722	FISH CO ACQUISITION L05	N		1,050,000	1,017,673	32,327	30,912	1,415	0	
						Total Appropriation:		500 0000 F01	N	1,050,000	1,050,000	1,017,673	32,327	30,912	1,415 0 30,912
05 020 00 000	2005	500	0000	F02	F421	FISH HATCH IMP L05 LANESBORO	N		105,000	99,641	5,359	5,359	0	0	
05 020 00 000	2005	500	0000	F02	F416	FISH HATCH IMP L05 NEW LONDO	N		210,000	203,354	6,646	834	5,812	0	
05 020 00 000	2005	500	0000	F02	F311	FISH HATCH IMP L05 HINKLEY	N		240,000	70	239,930	239,930	0	0	
05 020 00 000	2005	500	0000	F02	F220	FISH HATCH IMP L05 FRENCH RVR	N		1,145,000	26,779	1,118,221	987,895	130,326	0	

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Total Appropriation:							F02 N	1,700,000	1,700,000	329,845	1,370,155	1,234,017	136,138	0	1,234,017
Total Fiscal Year:							2005		66,593,069.68	33,966,234.40	32,626,835.28	16,861,400.30	15,374,167.02	391,267.96	
Total							05 020 00 000		66,593,069.68	33,966,234.40	32,626,835.28	16,861,400.30	15,374,167.02	391,267.96	
06 258 00 000	2006	500	0000	271	2710	FLOOD HAZARD MIT GRANTS L06	N		25,000,000	362,416	24,637,584	15,625,000	9,012,584	0	
Total Appropriation:							500 0000 271 N	25,000,000	25,000,000	362,416	24,637,584	15,625,000	9,012,584	0	15,625,000
06 258 00 000	2006	500	0000	272	2710	DAM RENOVATION & REMOVAL L	N		2,000,000	0	2,000,000	2,000,000	0	0	
Total Appropriation:							500 0000 272 N	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000
06 258 00 000	2006	500	0000	273	2710	DAM REMOVAL KENYON GRANT L	N		250,000	158,294	91,706	0	91,706	0	
Total Appropriation:							500 0000 273 N	250,000	250,000	158,294	91,706	0	91,706	0	0
06 258 00 000	2006	500	0000	345			N								
Total Appropriation:							500 0000 345 N	1,000,000							
06 258 00 000	2006	500	0000	346			N								
Total Appropriation:							500 0000 346 N	7,000,000							
06 258 00 000	2006	500	0000	347	3745	ST FOREST REFORESTATION L06 C	N		925,289	50,000	875,289	697,900	177,389	0	
06 258 00 000	2006	500	0000	347	3305	ST FOREST REFORESTATION L06 R	N		3,980	0	3,980	3,980	0	0	
06 258 00 000	2006	500	0000	347	3205	ST FOREST REFORESTATION L06 R	N		283,277	0	283,277	283,277	0	0	
06 258 00 000	2006	500	0000	347	3105	ST FOREST REFORESTATION L06 R	N		253,774	0	253,774	253,774	0	0	
06 258 00 000	2006	500	0000	347	3405	ST FOREST REFORESTATION L06 R	N		42,926	0	42,926	42,926	0	0	
Total Appropriation:							500 0000 347 N	4,000,000	1,509,246	50,000	1,459,246	1,281,857	177,389	0	3,772,611

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			Org	Unit												
06 258 00 000	2006	500	0000	348	3747	FOREST ROADS & BRIDGES L06	N		1,000,000	2,715	997,285	869,288	127,997	0		
						Total Appropriation:	N	500	0000	348	1,000,000	997,285	869,288	127,997	0	869,288
06 258 00 000	2006	500	0000	457	47A2	PARKS-STATE PARK ACQUISTION	N		3,000,000	41,540	2,958,460	2,951,379	7,082	0		
						Total Appropriation:	N	500	0000	457	3,000,000	2,958,460	2,951,379	7,082	0	2,951,379
06 258 00 000	2006	500	0000	458	43Q0	ST PK INFRASTRUCT FORT SNELL	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	44A0	ST PK INFRASTRUCT REG IV -RES	N		6,973	4,600	2,373	2,373	0	0		
06 258 00 000	2006	500	0000	458	44C0	ST PK INFRASTRUCT REG IV	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	44F0	ST PK INFRASTRUCT CAMDEN	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	44H0	ST PK INFRASTRUCT FORT RIDGL	N		309,039	282	308,757	40,568	268,189	0		
06 258 00 000	2006	500	0000	458	44M0	ST PK INFRASTRUCT LAKE SHETE	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	44N0	ST PK INFRASTRUCT MINNEOPA	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	47A2	ST PK INFRASTRUCTURE	N		2,351,961	21,364	2,330,597	2,327,597	3,000	0		
06 258 00 000	2006	500	0000	458	41A0	ST PK INFRASTRUCT REG 1 - RESO	N		8,678	1,208	7,470	4,834	2,636	0		
06 258 00 000	2006	500	0000	458	41C0	ST PK INFRASTRUCT REG 1	N		2,000	1,900	100	100	0	0		
06 258 00 000	2006	500	0000	458	41H0	ST PK INFRASTRUCT ITASCA	N		4,000	0	4,000	4,000	0	0		
06 258 00 000	2006	500	0000	458	41N0	ST PK INFRASTRUCT MAPLEWOO	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	41P0	ST PK INFRASTRUCT OLD MILL	N		238,000	45,334	192,666	7,275	185,391	0		
06 258 00 000	2006	500	0000	458	42A0	ST PK INFRASTRUCT REG 2 - RES	N		7,349	7,349	0	0	0	0		
06 258 00 000	2006	500	0000	458	42C0	ST PK INFRASTRUCT REG 2	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	42L0	ST PK INFRASTRUCT BANNING	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	42R0	ST PK INFRASTRUCT SCENIC	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	42T0	ST PK INFRASTRUCT SOUDAN MIN	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	42U0	ST PK INFRASTRUCT CROW WING	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	42X0	ST PK INFRASTRUCT TETTEGOUCI	N		32,000	8,490	23,510	23,510	0	0		
06 258 00 000	2006	500	0000	458	43A0	ST PK INFRASTRUCT REG3-RESOU	N		15,000	0	15,000	15,000	0	0		
06 258 00 000	2006	500	0000	458	43C0	ST PK INFRASTRUCT REG III	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	43H0	ST PK INFRASTRUCT INTERSTATE	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	43K0	ST PK INFRAST MILLE LACS KAT	N		0	0	0	0	0	0		
06 258 00 000	2006	500	0000	458	43P0	ST PK INFRASTRUCT WILD RIVER	N		0	0	0	0	0	0		
						Total Appropriation:	N	500	0000	458	2,975,000	2,884,473	2,425,258	459,216	0	2,425,258
06 258 00 000	2006	500	0000	459	44P0	ST PARK INFRASTRUCT MONSON I	N		25,000	0	25,000	25,000	0	0		
						Total Appropriation:	N	500	0000	459	25,000	25,000	25,000	0	0	25,000

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	F.Y.	Fund	Org	Unit	Org	Allotment		Org Name	Amount		Amount	Amount	Free	Amount		Amount	Amount			
06 258 00 000	2006	500	0000	460	44C0	ST PARK CAMPER CABIN REG 4	N		0	0	0		0	0	0					
06 258 00 000	2006	500	0000	460	44F0	ST PARK BLDG CONST CAMDEN	N		0	0	0		0	0	0					
06 258 00 000	2006	500	0000	460	44W0	ST PARK BLDG CONST GREAT RIV	N		0	0	0		0	0	0					
06 258 00 000	2006	500	0000	460	42G0	ST PARK BLDG CONST GOOSEBERI	N		0	0	0		0	0	0					
06 258 00 000	2006	500	0000	460	41H0	ST PARK BLDG CONST ITASCA	N		0	0	0		0	0	0					
06 258 00 000	2006	500	0000	460	47A2	ST PARK BLDG CONSTRUCTION	N		1,500,000	12,950	1,487,050	1,487,050		0	0					
Total Appropriation:								500	0000	460	N		1,500,000	1,500,000	12,950	1,487,050	1,487,050	0	0	1,487,050
06 258 00 000	2006	500	0000	461	42H0	ST PARK BLDG GRAND PORTAGE	N		1,500,000	0	1,500,000	1,500,000		0	0					
Total Appropriation:								500	0000	461	N		1,500,000	1,500,000	0	1,500,000	1,500,000	0	0	1,500,000
06 258 00 000	2006	500	0000	462	42C0	ST PARK CAMPER CABIN REG 2	N		132,000	0	132,000	0	0		132,000					
06 258 00 000	2006	500	0000	462	43C0	ST PARK CAMPER CABIN REG 3	N		123,747	24,564	99,183	6,800	92,383		0					
06 258 00 000	2006	500	0000	462	44C0	ST PARK CAMPER CABIN REG 4	N		18,566	0	18,566	0	18,566		0					
06 258 00 000	2006	500	0000	462	47A2	ST PARK CAMPER CABINS	N		1,424,087	141,015	1,283,072	1,283,072	0		0					
06 258 00 000	2006	500	0000	462	41C0	ST PARK CAMPER CABIN REG I	N		1,600	0	1,600	1,600	0		0					
Total Appropriation:								500	0000	462	N		1,700,000	1,700,000	165,579	1,534,421	1,291,472	110,949	132,000	1,423,472
06 258 00 000	2006	500	0000	463	41E0	ST PARK CABINS GLACIAL LAKES	N		0	0	0	0	0		0					
Total Appropriation:								500	0000	463	N		150,000	0	0	0	0	0	0	150,000
06 258 00 000	2006	500	0000	464	44R0	ST PARK BUILDING SIBLEY	N		150,000	12,525	137,475	81,591	55,884		0					
Total Appropriation:								500	0000	464	N		150,000	150,000	12,525	137,475	81,591	55,884	0	81,591
06 258 00 000	2006	500	0000	574	5726	T&W WATER REC FISHING PIERS	N		300,000	0	300,000	300,000	0		0					
06 258 00 000	2006	500	0000	574	5723	T&W WATER REC DEV	N		1,850,000	4,060	1,845,940	1,845,803	138		0					
06 258 00 000	2006	500	0000	574	5722	T&W WATER REC ACQ	N		850,000	335,003	514,997	511,497	3,500		0					
Total Appropriation:								500	0000	574	N		3,000,000	3,000,000	339,063	2,660,937	2,657,300	3,638	0	2,657,300
06 258 00 000	2006	500	0000	575			N													

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						Total Appropriation:		500	0000	575	N		3,000,000							
06 258 00 000	2006	500	0000	576	5414	T&W BLUFF PRESTON	N		300,000	0	300,000	300,000	0	0						
06 258 00 000	2006	500	0000	576	5413	T&W BLUFF ROCHESTER	N		350,000	0	350,000	350,000	0	0						
06 258 00 000	2006	500	0000	576	5415	T&W BLUFF ROOT RIVER	N		100,000	175	99,825	99,825	0	0						
						Total Appropriation:		500	0000	576	N		750,000	750,000	175	749,825	749,825	0	0	749,825
06 258 00 000	2006	500	0000	577	5413	T&W CASEY JONES	N		500,000	4,170	495,830	495,830	0	0						
						Total Appropriation:		500	0000	577	N		500,000	500,000	4,170	495,830	495,830	0	0	495,830
06 258 00 000	2006	500	0000	578	5114	T&W CUYUNA LAKES	N		400,000	0	400,000	400,000	0	0						
						Total Appropriation:		500	0000	578	N		400,000	400,000	0	400,000	400,000	0	0	400,000
06 258 00 000	2006	500	0000	579	5314	T&W GATEWAY	N		750,000	28	749,973	748,850	1,123	0						
						Total Appropriation:		500	0000	579	N		750,000	750,000	28	749,973	748,850	1,123	0	748,850
06 258 00 000	2006	500	0000	580	5214	T&W CASCADE RIVER	N		1,185,000	0	1,185,000	1,185,000	0	0						
						Total Appropriation:		500	0000	580	N		1,185,000	1,185,000	0	1,185,000	1,185,000	0	0	1,185,000
06 258 00 000	2006	500	0000	581	5414	T&W GLACIAL LKS	N		1,000,000	0	1,000,000	1,000,000	0	0						
						Total Appropriation:		500	0000	581	N		1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	1,000,000
06 258 00 000	2006	500	0000	582	5413	T&W GOODHUE PIONEER DEV	N		500,000	0	500,000	500,000	0	0						
						Total Appropriation:		500	0000	582	N		500,000	500,000	0	500,000	500,000	0	0	500,000

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06 258 00 000	2006	500	0000	583	5113	T&W HEARTLAND DET LKS	N		250,000	0	250,000	250,000	0	0	
Total Appropriation:							N	500	0000	583	250,000	250,000	0	0	250,000
06 258 00 000	2006	500	0000	584	5414	T&W MILL TOWNS DEV	N		1,000,000	0	1,000,000	1,000,000	0	0	
Total Appropriation:							N	500	0000	584	1,000,000	1,000,000	0	0	1,000,000
06 258 00 000	2006	500	0000	585	5414	T&W MINNESOTA RIVER DEV	N		226,000	0	226,000	226,000	0	0	
Total Appropriation:							N	500	0000	585	226,000	226,000	0	0	226,000
06 258 00 000	2006	500	0000	586	5113	T&W PAUL BUNYAN ACQ	N		1,000,000	0	1,000,000	1,000,000	0	0	
06 258 00 000	2006	500	0000	586	5114	T&W PAUL BUNYAN DEV	N		500,000	0	500,000	500,000	0	0	
Total Appropriation:							N	500	0000	586	1,500,000	1,500,000	0	0	1,500,000
06 258 00 000	2006	500	0000	587	5414	T&W SHOOTING STAR DEV	N		50,000	0	50,000	50,000	0	0	
06 258 00 000	2006	500	0000	587	5413	T&W SHOOTING STAR ACQ	N		700,000	0	700,000	700,000	0	0	
Total Appropriation:							N	500	0000	587	750,000	750,000	0	0	750,000
06 258 00 000	2006	500	0000	588	5114	T&W PAUL BUNYAN TRL	N		250,000	227	249,773	189,292	60,481	0	
06 258 00 000	2006	500	0000	588	5214	T&W MUNGER CULVERT	N		1,000,000	0	1,000,000	1,000,000	0	0	
06 258 00 000	2006	500	0000	588	5314	T&W GLACIAL LAKES	N		100,000	0	100,000	100,000	0	0	
06 258 00 000	2006	500	0000	588	5415	T&W SAKATAH	N		300,000	0	300,000	300,000	0	0	
06 258 00 000	2006	500	0000	588	5414	T&W ROOT RIVER REHAB	N		350,000	79,423	270,577	264,452	6,125	0	
Total Appropriation:							N	500	0000	588	2,000,000	2,000,000	79,650	1,920,350	1,853,744
06 258 00 000	2006	500	0000	589	5734	T&W AGASSIZ REC	N		648,000	0	648,000	648,000	0	0	
Total Appropriation:							N	500	0000	589	648,000	648,000	0	0	648,000

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06 258 00 000	2006	500	0000	590	5734	T&W XCEL REGIONAL TRL	N		485,000	0	485,000	0	485,000	0	
						Total Appropriation:	N	500	0000	590	485,000	0	485,000	0	0
06 258 00 000	2006	500	0000	591	5734	T&W ST LOUIS RV TRL GRT	N		500,000	0	500,000	0	500,000	0	
						Total Appropriation:	N	500	0000	591	500,000	0	500,000	0	0
06 258 00 000	2006	500	0000	592	5734	T&W SOO LINE MULTIGRANT	N		260,000	0	260,000	260,000	0	0	
						Total Appropriation:	N	500	0000	592	260,000	260,000	0	0	260,000
06 258 00 000	2006	500	0000	593	5734	T&W SOO LINE TRAILHEAD GRT	N		175,000	0	175,000	0	175,000	0	
						Total Appropriation:	N	500	0000	593	175,000	0	175,000	0	0
06 258 00 000	2006	500	0000	594	5734	T&W - SOO LINE TRL PK/RIDE	N		125,000	0	125,000	125,000	0	0	
						Total Appropriation:	N	500	0000	594	125,000	125,000	0	0	125,000
06 258 00 000	2006	500	0000	595			N								
						Total Appropriation:	N	500	0000	595	950,000				
06 258 00 000	2006	500	0000	871	H730	MR CO SW ASSET PRESERVATIONI	N		250,000	1,855	248,145	150,000	98,145	0	
06 258 00 000	2006	500	0000	871	H130	MR R1 SW ASSET PRESERVATIONL	N		435,000	39,669	395,331	181,710	21,620	192,000	
06 258 00 000	2006	500	0000	871	H230	MR R2 SW ASSET PRESERVATIONL	N		638,000	0	638,000	638,000	0	0	
06 258 00 000	2006	500	0000	871	H330	MR R3 SW ASSET PRESERVATIONL	N		215,000	18,527	196,473	168,406	8,067	20,000	
06 258 00 000	2006	500	0000	871	H430	MR R4 SW ASSET PRESERVATIONL	N		462,000	15,482	446,518	399,518	0	47,000	
						Total Appropriation:	N	500	0000	871	2,000,000	1,537,634	127,832	259,000	1,796,634
06 258 00 000	2006	500	0000	872	M310	METRO GREENWAYS & NAT AREA	N		0	0	0	0	0	0	

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						Total Appropriation:		500,000	0	0	0	0	0	0	500,000
06 258 00 000	2006	500	0000	937	P731	LOCAL INITIATIVES GRANTS L06	N		2,000,000	390,877	1,609,123	1,069,123	540,000	0	
						Total Appropriation:		500,000	2,000,000	390,877	1,609,123	1,069,123	540,000	0	1,069,123
06 258 00 000	2006	500	0000	938	P730	PRAIRIE WETLANDS ELC L06	N		2,000,000	0	2,000,000	0	2,000,000	0	
						Total Appropriation:		500,000	2,000,000	0	2,000,000	0	2,000,000	0	0
06 258 00 000	2006	500	0000	D07	D714	WL RIM WMA LAND DEV L06	N		2,000,000	0	2,000,000	2,000,000	0	0	
06 258 00 000	2006	500	0000	D07	D712	WL RIM WMA LAND ACQ L06	N		12,000,000	34,689	11,965,311	11,636,861	311,384	17,066	
						Total Appropriation:		500,000	14,000,000	34,689	13,965,311	13,636,861	311,384	17,066	13,653,927
06 258 00 000	2006	500	0000		D08		N								
						Total Appropriation:		500,000	1,000,000						
06 258 00 000	2006	500	0000	E06	E713	ECO STR PROTECT & RESTORE L0	N		2,000,000	0	2,000,000	1,900,000	100,000	0	
						Total Appropriation:		500,000	2,000,000	0	2,000,000	1,900,000	100,000	0	1,900,000
06 258 00 000	2006	500	0000	E07	E151	ECO NPB EASEMENTS DEV L06	N		1,000,000	0	1,000,000	1,000,000	0	0	
						Total Appropriation:		500,000	1,000,000	0	1,000,000	1,000,000	0	0	1,000,000
06 258 00 000	2006	500	0000	E08	E752	ECO SNA ACQ & DEV L06	N		2,000,000	567,169	1,432,831	1,432,831	0	0	
						Total Appropriation:		500,000	2,000,000	567,169	1,432,831	1,432,831	0	0	1,432,831
06 258 00 000	2006	500	0000	F03	F722	FISH ACQUISITION & IMPROVE L0	N		2,000,000	108,584	1,891,416	1,868,865	22,551	0	

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Total Appropriation:								500000F03	N	2,000,000	2,000,000	108,584	1,891,416	1,868,865	22,55101,868,865
06 258 00 000	2006	500	0000	F04	F407	FISH HATCH IMP L06 WATERVILL	N		84,000	0	84,000	84,000	0	0	
06 258 00 000	2006	500	0000	F04	F420	FISH HATCH IMP L06 CRYSTAL	N		50,000	15,754	34,246	34,246	0	0	
06 258 00 000	2006	500	0000	F04	F115	FISH HATCH IMP L06 FERGUS FAL	N		20,000	0	20,000	20,000	0	0	
06 258 00 000	2006	500	0000	F04	F701	FISH HATCH IMP L06 CO	N		114,000	0	114,000	114,000	0	0	
06 258 00 000	2006	500	0000	F04	F112	FISH HATCH IMP L06 BEMIDJI	N		40,000	0	40,000	29,324	10,676	0	
06 258 00 000	2006	500	0000	F04	F220	FISH HATCH IMP L06 FRENCH RVR	N		125,000	3,150	121,850	121,850	0	0	
06 258 00 000	2006	500	0000	F04	F212	FISH HATCH IMP L06 BRAINERD	N		200,000	0	200,000	200,000	0	0	
06 258 00 000	2006	500	0000	F04	F120	FISH HATCH IMP L06 SPIRE VAL	N		22,000	0	22,000	9,609	12,391	0	
06 258 00 000	2006	500	0000	F04	F116	FISH HATCH IMP L06 GLENWOOD	N		10,000	0	10,000	10,000	0	0	
06 258 00 000	2006	500	0000	F04	F421	FISH HATCH IMP L06 LANESBORO	N		335,000	426	334,574	334,574	0	0	
Total Appropriation:								500000F04	N	1,000,000	1,000,000	19,330	980,670	957,602	23,0670957,602
Total Fiscal Year:								2006		84,613,246.00	2,515,813.71	82,097,432.29	67,290,358.16	14,399,008.01	408,066.12
Total 06 258 00 000										84,613,246.00	2,515,813.71	82,097,432.29	67,290,358.16	14,399,008.01	408,066.12
85S 015 00 000	1995	500	0000	530	5613	T&W-TRAILS MN VALLEY - REG 6	N		105,939	105,939	0	0	0	0	
Total Appropriation:								500000530	N	105,939	105,939	105,939	0	0	00
Total Fiscal Year:								1995		105,939.00	105,939.00	0.00	0.00	0.00	0.00
Total 85S 015 00 000										105,939.00	105,939.00	0.00	0.00	0.00	0.00
86 383 00 000	1995	520	0000	024	3303	FORESTRY ASPEN RECYCLING - R	N		7,424	7,424	0	0	0	0	
86 383 00 000	1995	520	0000	024	D11B	WL ASPEN RECYCLING R1 FY94	N		0	0	0	0	0	0	
86 383 00 000	1995	520	0000	024	D21B	WL FOREST DEV RIM MATCH R2	N		14,787	14,787	0	0	0	0	
86 383 00 000	1995	520	0000	024	3103	FORESTRY ASPEN RECYCLING -R1	N		25,369	25,369	0	0	0	0	
86 383 00 000	1995	520	0000	024	D31B	WL ASPEN RECYCLING R3 FY94	N		0	0	0	0	0	0	
Total Appropriation:								520000024	N	47,580	47,580	47,580	0	0	00
Total Fiscal Year:								1995		47,580.42	47,580.42	0.00	0.00	0.00	0.00

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86 383 00 000	1999	520	0000	024			N								
Total Appropriation:							N	520	0000	024	0				
Total Fiscal Year:								1999							
Total 86 383 00 000									47,580.42	47,580.42	0.00	0.00	0.00	0.00	
87 400 00 000	1995	500	0000	230	2710	WATERS - DAM SAFETY PROJECTS	N		127,080	127,080	0	0	0	0	
Total Appropriation:							N	500	0000	230	127,080	127,080	0	0	0
87 400 00 000	1995	500	0000	531	5733	TRAILS-BTRMT STATE TRAILS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	0000	531	5513	T&W-BTRMT-ROOT RIVER TRAIL	N		9,500	9,500	0	0	0	0	
87 400 00 000	1995	500	0000	531	5313	T&W-BETTER-WILLRD MUNGR TR	N		0	0	0	0	0	0	
87 400 00 000	1995	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		210,044	210,044	0	0	0	0	
Total Appropriation:							N	500	0000	531	219,544	219,544	0	0	0
87 400 00 000	1995	500	0000	830	P722	PLANNING OR 87 BONDING FUND	N		15,449	15,449	0	0	0	0	
Total Appropriation:							N	500	0000	830	15,449	15,449	0	0	0
Total Fiscal Year:								1995	362,073.51	362,073.51	0.00	0.00	0.00	0.00	
87 400 00 000	1996	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		36,794	36,794	0	0	0	0	
Total Appropriation:							N	500	0000	531	36,794	36,794	0	0	0
Total Fiscal Year:								1996	36,793.85	36,793.85	0.00	0.00	0.00	0.00	
87 400 00 000	1997	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		0	0	0	0	0	0	

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Total Appropriation:							500	0000	531	N	0	0	0	0	0
Total Fiscal Year:							1997		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total							87 400 00 000		398,867.36	398,867.36	0.00	0.00	0.00	0.00	0.00
89 300 00 000	1995	500	0000	231	2400	WATERS-SPLIT ROCK CREEK DAM	N		94,297	94,297	0	0	0	0	
Total Appropriation:							500	0000	231	N	94,297	94,297	94,297	0	0
89 300 00 000	1995	500	0000	232	2710	WATERS-STILLWATER FLOOD CO	N		200,000	200,000	0	0	0	0	
Total Appropriation:							500	0000	232	N	200,000	200,000	200,000	0	0
89 300 00 000	1995	500	0000	233	2710	WATERS - STEWARTVILLE DAM	N		100,000	100,000	0	0	0	0	
Total Appropriation:							500	0000	233	N	100,000	100,000	100,000	0	0
89 300 00 000	1995	500	0000	234	2710	WATERS - WATERBANK	N		18,779	18,779	0	0	0	0	
Total Appropriation:							500	0000	234	N	18,779	18,779	18,779	0	0
89 300 00 000	1995	500	0000	532	5733	T&W-BTRMT-MN VALLEY	N		0	0	0	0	0	0	
89 300 00 000	1995	500	0000	532	5732	T&W-TRAILS BTRMT AND ACQ	N		10,014	10,014	0	0	0	0	
89 300 00 000	1995	500	0000	532	5613	T&W ACQ & DEV - MN VALLEY	N		51,781	51,781	0	0	0	0	
89 300 00 000	1995	500	0000	532	5113	T&W-BTRMT-HEARTLAND	N		10,302	10,301	0	0	0	0	
Total Appropriation:							500	0000	532	N	72,097	72,097	72,097	0	0
Total Fiscal Year:							1995		485,172.35	485,172.35	0.00	0.00	0.00	0.00	0.00
Total							89 300 00 000		485,172.35	485,172.35	0.00	0.00	0.00	0.00	0.00

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90 610 00 000	1995	350	0000	431	42X0	PARKS- BTRMT TETTEGOUCHE	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	46G0	PARKS-BTRMT WM OBRIEN	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	46F0	PARKS-BTRMT MINN VALLEY	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	46E0	PARKS-BTRMT FORT SNELLING	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41C0	PARKS-REGION 1 PARK BTRMT	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41D0	PARKS- BTRMT BUFFALO RIVER	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41E0	PARKS- BTRMT GLACIAL LAKES	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41G0	PARKS- BTRMT HAYES LAKE	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41H0	PARKS- BTRMT ITASCA	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41J0	PARKS- BTRMT LK BEMIDJI	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41K0	PARKS- BTRMT LK BRONSON	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41M0	PARKS- BTRMT LK CARLOS	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41N0	PARKS- BTRMT MAPLEWOOD	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41P0	PARKS- BTRMT OLD MILL	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	41R0	PARKS- BTRMT ZIPPEL BAY	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42C0	PARKS-REGION 2 PARK BTRMT	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42D0	PARKS- BTRMT BEAR HEAD	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42E0	PARKS- BTRMT CASCADE RIVER	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42F0	PARKS- BTRMT GEORGE CROSBY	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42G0	PARKS- BTRMT GOOSEBERRY	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42K0	PARKS- BTRMT JAY COOKE	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42M0	PARKS- BTRMT JUDGE MAGNEY	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42N0	PARKS- BTRMT MCCRTHY BEACH	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42P0	PARKS- BTRMT MOOSE LAKE	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42R0	PARKS- BTRMT SCENIC	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42T0	PARKS- BTRMT SOUDAN MINE	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42V0	PARKS- BTRMT S R LIGHTHOUSE	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	42W0	PARKS- BTRMT TEMPERANCE	N		32,513	32,513	0		0	0	0
90 610 00 000	1995	350	0000	431	47A1	PARKS - BTRMT STATE PARKS	N		1,349	1,349	0		0	0	0
90 610 00 000	1995	350	0000	431	43C0	PARKS-REGION 3 PARK BTRMT	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	43D0	PARKS- BTRMT BANNING	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	43F0	PARKS- BTRMT CROW WING	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	43G0	PARKS- BTRMT FATHER HENNPIN	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	43H0	PARKS- BTRMT INTERSTATE	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	43K0	PARKS- BTRMT MILLE LACS	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	43N0	PARKS- BTRMT ST CROIX	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	44C0	PARKS-REGION 4 PARK BTRMT	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	44E0	PARKS-BTRMT BLUE MOUNDS	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	44F0	PARKS-BTRMT CAMDEN	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	44M0	PARKS-BTRMT LAKE SHETEK	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	45C0	PARKS-REGION 5 PARK BTRMT	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	45D0	PARKS-BTRMT BEAVER CREEK	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	45E0	PARKS-BTRMT CARLEY	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	45F0	PARKS-BTRMT FORESTVILLE	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	45G0	PARKS-BTRMT FRONTENAC	N		0	0	0		0	0	0
90 610 00 000	1995	350	0000	431	45H0	PARKS-BTRMT LAKE LOUISE	N		0	0	0		0	0	0

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90 610 00 000	1995	350	0000	431	45J0	PARKS-BTRMT MYRE BIG ISLAND	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	431	45K0	PARKS-BTRMT NERSTRAND	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	431	45M0	PARKS-BTRMT O L KIPP	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	431	45N0	PARKS-BTRMT RICE LAKE	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	431	45P0	PARKS-BTRMT SAKATAH LAKE	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	431	45R0	PARKS-BTRMT WHITEWATER	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	431	46C0	PARKS-REGION 6 PARK BTRMT	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	431	46D0	PARKS-BTRMT AFTON	N		0	0	0		0	0					
Total Appropriation:								350	0000	431	N		33,862	33,862	33,862	0	0	0	0
90 610 00 000	1995	350	0000	533	5733	T&W-ACQ BTRMT-TRAILS DEVL P	N		284,936	284,936	0		0	0					
90 610 00 000	1995	350	0000	533	5732	T&W-ACQ BTRMT-TRLS ACQUISI	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	533	5340	T & W-TRAIL BETTERMENT-MUNG	N		60,327	60,327	0		0	0					
90 610 00 000	1995	350	0000	533	5113	T&W-TRAILS BTRMT-PBT	N		0	0	0		0	0					
Total Appropriation:								350	0000	533	N		345,263	345,263	345,263	0	0	0	0
90 610 00 000	1995	350	0000	635	D51A	WL HABITAT IMP REG 5 L90	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	635	D61A	WL WMA HABITAT IMP REG 6 L90	N		4,160	4,160	0		0	0					
90 610 00 000	1995	350	0000	635	D71C	WL WMA HABITAT IMP L90	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	635	D72J	WL PRAIRIE BANK ACQ L90	N		5,151	5,151	0		0	0					
90 610 00 000	1995	350	0000	635	E77D	ECO PRAIRIE BANK ACQ L90	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	635	F51A	FISH RIM HABITAT IMP L90	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	635	F51V	FISH PETERSON HATCHERY	N		3,810	3,810	0		0	0					
90 610 00 000	1995	350	0000	635	F71A	FISH ACQUISITION L90	N		10,735	10,735	0		0	0					
90 610 00 000	1995	350	0000	635	D11B	WL WMA HABITAT IMP REG 1 L90	N		50,000	50,000	0		0	0					
90 610 00 000	1995	350	0000	635	D21B	WL WMA HABITAT IMP REG 2 L90	N		0	0	0		0	0					
90 610 00 000	1995	350	0000	635	D31A	WL WMA HABITAT IMP REG 3 L90	N		17,094	17,094	0		0	0					
90 610 00 000	1995	350	0000	635	D41B	WL HABITAT IMP REG 4	N		6,013	6,013	0		0	0					
Total Appropriation:								350	0000	635	N		96,963	96,963	96,963	0	0	0	0
90 610 00 000	1995	350	0000	636			N												
Total Appropriation:								350	0000	636	N		0						
90 610 00 000	1995	350	0000	831	P722	PLANNING OR LOCAL REC GRNTS	N		223,950	223,950	0		0	0					

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						Total Appropriation:		350000831	N	223,950	223,950	223,950	0	0	0
90 610 00 000	1995	500	0000	235	2710	WATERS - WATERBANK	N		0	0	0	0	0	0	
						Total Appropriation:		500000235	N	0	0	0	0	0	0
90 610 00 000	1995	500	0000	236	2710	WATERS - FLOOD DAMAGE REDU	N		549,242	549,242	0	0	0	0	
						Total Appropriation:		500000236	N	549,242	549,242	0	0	0	0
90 610 00 000	1995	500	0000	330	3722	FORSTRY-ACQ RJ DORER ST FOR	N		30,313	30,313	0	0	0	0	
						Total Appropriation:		500000330	N	30,313	30,313	0	0	0	0
90 610 00 000	1995	500	0000	534	5723	T&W- BTRMT PA -REM PROF SVS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	0000	534	5722	T&W- BTRMT - PA ACQ	N		1,172	1,172	0	0	0	0	
						Total Appropriation:		500000534	N	1,172	1,172	0	0	0	0
						Total Fiscal Year:		1995		1,280,765.51	1,280,765.51	0.00	0.00	0.00	0.00
90 610 00 000	1996	350	0000	431			N								
						Total Appropriation:		350000431	N	0					
90 610 00 000	1996	350	0000	533	5340	T & W TRAIL BETTERMENT-MUNGI	N		26,952	26,952	0	0	0	0	
						Total Appropriation:		350000533	N	26,952	26,952	0	0	0	0
						Total Fiscal Year:		1996		26,952.30	26,952.30	0.00	0.00	0.00	0.00

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90 610 00 000	1997	350	0000	533	5340	T&W TRAIL BETTERMENT MUNGE	N		0	0	0	0	0	0	
Total Appropriation:								350	0000	533	N		0	0	0
Total Fiscal Year:									1997		0.00	0.00	0.00	0.00	0.00
Total								90 610 00 000			1,307,717.81	1,307,717.81	0.00	0.00	0.00
91 354 00 000	1995	500	0000	331	3722	FORSTRY-ACQ RJ DORER ST FOR	N		82,246	82,246	0	0	0	0	
Total Appropriation:								500	0000	331	N		82,246	82,246	0
91 354 00 000	1995	500	0000	432	42N0	PARKS- MCCARTHY BEACH REHA	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42R0	PARKS- SCENIC REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42T0	PARKS- SOUDAN REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42W0	PARKS- TEMPERANCE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42X0	PARKS TETTEGOUCHE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43C0	PARKS- REGION 3 REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43D0	PARKS- BANNING REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43H0	PARKS- INTERSTATE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43K0	PARKS- MILLE LACS REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43M0	PARKS-SAVANNA PORTGE REHB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	43N0	PARKS- ST CROIX REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44C0	PARKS-REGION 4 REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44F0	PARKS-CAMDEN REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44M0	PARKS-LAKE SHETEK REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44N0	PARKS-MINNEOPA REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	44R0	PARKS-SIBLEY REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45C0	PARKS-STATE PARK REHAB-R5	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45F0	PARKS-FORESTVILLE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45F1	PARKS-MYSTERY CAVE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45G0	PARKS-FRONTENAC REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45J0	PARKS-MYRE BIG ISLAND REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45N0	PARKS-RICE LAKE REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	45R0	PARKS-WHITEWATER REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	46C0	PARKS-REGION 6 REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	46E0	PARKS-FT SNELLING REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	46G0	PARKS-WM OBRIEN REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	47A1	PARKS - ST PARK REHABILITATIO	N		4,496	4,496	0	0	0	0	
91 354 00 000	1995	500	0000	432	42G0	PARKS- GOOSEBERRY REHAB	N		0	0	0	0	0	0	
91 354 00 000	1995	500	0000	432	42D0	PARKS- REAR HEAD REHAB	N		0	0	0	0	0	0	

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91 354 00 000	1995	500	0000	432	42C0	PARKS-ST PRK REGION 2 REHAB	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	432	41H0	PARKS-ST PARK ITASCA REHAB	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	432	41C0	PARKS-ST PARK REGION 1 REHAB	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	432	42H0	PARKS- GRAND PORTAGE REHAB	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	432	42K0	PARKS- JAY COOKE REHAB	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	432	42M0	PARKS- JUDGE MAGNEY REHAB	N		0	0	0		0	0	0				
Total Appropriation:								500	0000	432	N		4,496	4,496	4,496	0	0	0	0
91 354 00 000	1995	500	0000	433	45J0	PARKS-MYRE BIG ISLAND DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	45K0	PARKS-NERSTRND-BIG WOODS D	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	45N0	PARKS-RICE LAKE DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	45R0	PARKS-WHITEWATER DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	46C0	PARKS-DEVELOPMENT REG SIX	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	46E0	PARKS-FORT SNELLING DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	46F0	PARKS-MN VALLEY DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	46G0	PARKS-WILLIAM O'BRIEN DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	47A1	PARKS - DEVELOPMENT	N		2,328	2,328	0		0	0	0				
91 354 00 000	1995	500	0000	433	41C0	PARKS- DEVELOPMENT REG ONE	N		266	266	0		0	0	0				
91 354 00 000	1995	500	0000	433	41F0	PARKS-ST PARK GLNDLOUGH DE	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	41H0	PARKS-ITASCA DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42C0	PARKS DEVELOPMENT REG TWO	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42D0	PARKS- BEARHEAD DEVELOPMENT	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42G0	PARKS- GOOSEBERRY DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42H0	PARKS- G PORTAGE DEVELOP	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42K0	PARKS- JAY COOKE DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42M0	PARKS- JUDGE MAGNEY DEVELP	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42T0	PARKS- SOUDAN MINE DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42W0	PARKS- TEMPERANCE RIVER DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	42X0	PARKS- TETTEGOUCHE DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	43C0	PARKS- DEVELPMNT REG THREE	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	43H0	PARKS- INTERSTATE DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	43N0	PARKS- ST CROIX DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	44R0	PARKS-SIBLEY DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	45C0	PARKS-DEVELOPMENT REG FIVE	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	45F1	PARKS-MYSTERY CAVE DEV	N		0	0	0		0	0	0				
91 354 00 000	1995	500	0000	433	45G0	PARKS-FRONTENAC DEV	N		0	0	0		0	0	0				
Total Appropriation:								500	0000	433	N		2,594	2,594	2,594	0	0	0	0
91 354 00 000	1995	500	0000	535	5733	T&W-BTRMT TRAILS ACQ/DEV	N		312,101	312,101	0		0	0	0				

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Total Appropriation:								500	0000	535	N					
								312,101	312,101	312,101	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D11B	WL RIM CRITICAL HAB MATCH L	N		1,851	1,851	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D31A	WL RIM CRITICAL HAB MATCH L	N		0	0	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D21B	WL RIM CRITICAL HAB MATCH L	N		24,475	24,475	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D31B	WL CRIT HAB MATCH BRAINERD 9	N		0	0	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D41B	WL RIM CRITICAL HAB MATCH L	N		165	165	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D61A	WL RIM CRITICAL HAB MATCH L	N		0	0	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	D71B	WL RIM CRITICAL HAB MATCH L	N		1,208,876	1,208,876	0	0	0	0	0	
91 354 00 000	1995	520	0000	631	F71A	FISH RIM CRITICAL HAB MATCH 9	N		0	0	0	0	0	0	0	
Total Appropriation:								520	0000	631	N					
								1,235,367	1,235,367	1,235,367	0	0	0	0	0	
Total Fiscal Year:								1995			0.00	0.00	0.00	0.00	0.00	
									1,636,803.90	1,636,803.90						
91 354 00 000	1996	500	0000	432			N									
Total Appropriation:								500	0000	432	N					
								0								
91 354 00 000	1996	520	0000	631	F71A	FISH CRITICAL HAB MATCH 91	N		0	0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	F51A	FISH CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D71B	WL CRITICAL HAB MATCH L91 CO	N		5,183	5,183	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D11B	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D61A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D51A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D41B	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D31A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D21B	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	0	
Total Appropriation:								520	0000	631	N					
								5,183	5,183	5,183	0	0	0	0	0	
Total Fiscal Year:								1996			0.00	0.00	0.00	0.00	0.00	
									5,182.95	5,182.95						
91 354 00 000	1997	520	0000	631	D11B	WL CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	0	

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91 354 00 000	1997	520	0000	631	D71B	WL CRITICAL HAB MATCH L91 CO	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D61A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D51A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D41B	WL CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D31A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	E77B	ECO SNA SALARIES L92	N		0	0	0	0	0	0	
Total Appropriation:								520	0000	631	N	0	0	0	0
Total Fiscal Year:								1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 91 354 00 000									1,641,986.85	1,641,986.85	0.00	0.00	0.00	0.00	0.00
92 558 00 000	1995	500	0000	237	2100	WATERS-DAM REPAIR L92	N		16,185	16,185	0	0	0	0	
92 558 00 000	1995	500	0000	237	2400	WATERS-LOWER SAKATA DAM	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	237	2710	WATERS - DAM REPAIR & REPLA	N		144,636	144,636	0	0	0	0	
92 558 00 000	1995	500	0000	237	2300	DAM REPAIR & REPLACEMENT L	N		62,227	62,227	0	0	0	0	
Total Appropriation:								500	0000	237	N	223,048	223,048	223,048	0
92 558 00 000	1995	500	0000	238	2710	WATERS - JACK CREEK FLOOD H	N		54,331	54,331	0	0	0	0	
Total Appropriation:								500	0000	238	N	54,331	54,331	54,331	0
92 558 00 000	1995	500	0000	332	3722	FORESTRY-ST FOREST ACQ	N		5,715	5,715	0	0	0	0	
Total Appropriation:								500	0000	332	N	5,715	5,715	5,715	0
92 558 00 000	1995	500	0000	434	44S0	PARKS-SPLIT ROCK CREEK DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	44T0	PARKS-UPPER SIOUX AGCY DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45C0	PARKS-DEVELOPMENT REG FIVE	N		11,892	11,892	0	0	0	0	
92 558 00 000	1995	500	0000	434	45D0	PARKS-BEAVER CRK VALLY DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45F0	PARKS-FORESTVILLE DEV	N		4,191	4,191	0	0	0	0	
92 558 00 000	1995	500	0000	434	45G0	PARKS-FRONTENAC DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45H0	PARKS-LAKE LOUISE DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45J0	PARKS-MYRE-BIG ISLAND DEV	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45K0	PARKS-NERSTRND-BIG WDS DE	N		0	0	0	0	0	0	
92 558 00 000	1995	500	0000	434	45M0	PARKS-O L KIPP DEV	N		0	0	0	0	0	0	

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92 558 00 000	1995	500	0000	434	45N0	PARKS-RICE LAKE DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	45P0	PARKS-SAKATAH LAKE DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	45R0	PARKS-WHITEWATER DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	46C0	PARKS-DEVELOPMENT REG SIX	N		1,677	1,677	0		0	0	0
92 558 00 000	1995	500	0000	434	46D0	PARKS-AFTON DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	46E0	PARKS-FORT SNELLING DEV	N		6,411	6,411	0		0	0	0
92 558 00 000	1995	500	0000	434	46F0	PARKS-MN VALLEY TRAIL DEV	N		6,806	6,806	0		0	0	0
92 558 00 000	1995	500	0000	434	46G0	PARKS-WM OBRIEN DEV	N		17,482	17,482	0		0	0	0
92 558 00 000	1995	500	0000	434	47A1	PARKS - DEVELOPMENT	N		156,416	156,416	0		0	0	0
92 558 00 000	1995	500	0000	434	42C0	PARKS- DEVELOPMENT REG TWO	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42E0	PARKS- CASCADE RIVER DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42G0	PARKS- GOOSEBERRY FALLS DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42H0	PARKS-GRAND PORTAGE DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42J0	PARKS- HILL ANNEX MINE DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42N0	PARKS- MC CARTHY BEACH DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42P0	PARKS- MOOSE LAKE DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42T0	PARKS- SOUDAN MINE DEV	N		2,187	2,187	0		0	0	0
92 558 00 000	1995	500	0000	434	42V0	PARKS- S ROCK LIGHTHOUSE DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42W0	PARKS-TEMPERANCE RVR DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	42X0	PARKS- TETTEGOUCHE DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	43C0	PARKS- DEVELPMNT REG THREE	N		5,152	5,152	0		0	0	0
92 558 00 000	1995	500	0000	434	43D0	PARKS- BANNING DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	43E0	PARKS- CHARLS LINDBERGH DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	43F0	PARKS- CROW WING DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	43G0	PARKS- FATHER HENNEPIN DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	43H0	PARKS-INTERSTATE DEV	N		2,502	2,502	0		0	0	0
92 558 00 000	1995	500	0000	434	43J0	PARKS- LAKE MARIA DEV	N		1,000	1,000	0		0	0	0
92 558 00 000	1995	500	0000	434	43K0	PARKS- MILLE LACS KATIO DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	43P0	PARKS- WILD RIVER DEV	N		6,034	6,034	0		0	0	0
92 558 00 000	1995	500	0000	434	44C0	PARKS-DEVELPMNT REG FOUR	N		8,061	8,061	0		0	0	0
92 558 00 000	1995	500	0000	434	44D0	PARKS-BIG STONE LK DEV	N		46	46	0		0	0	0
92 558 00 000	1995	500	0000	434	44E0	PARKS-BLUE MOUNDS DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	41C0	PARKS- DEVELOPMENT REG ONE	N		455	455	0		0	0	0
92 558 00 000	1995	500	0000	434	41D0	PARKS- BUFFALO RIVER DEV	N		3,967	3,967	0		0	0	0
92 558 00 000	1995	500	0000	434	41F0	PARKS- GLENDALOUGH DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	41H0	PARKS- ITASCA DEV	N		33,197	33,197	0		0	0	0
92 558 00 000	1995	500	0000	434	41J0	PARKS- LAKE BEMIDJI DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	41K0	PARKS- LAKE BRONSON DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	41M0	PARKS- LAKE CARLOS DEV	N		19,940	19,940	0		0	0	0
92 558 00 000	1995	500	0000	434	41N0	PARKS- MAPLEWOOD DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	41P0	PARKS- OLD MILL DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	44G0	PARKS-FLANDRAU DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	44H0	PARKS-FORT RIDGELY DEV	N		0	0	0		0	0	0
92 558 00 000	1995	500	0000	434	44K0	PARKS-LAC QUI PARLE DEV	N		0	0	0		0	0	0

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2 558 00 000	1995	500	0000	536	5313	T&W-TRAIL BTRMNT PBT	N		0	0	0		0	0					
2 558 00 000	1995	500	0000	536	5320	T&W-BTRMT-PAUL BUNYAN-DEV	N		36,438	36,438	0		0	0					
2 558 00 000	1995	500	0000	536	5413	T&W-TRAIL BTRMT	N		0	0	0		0	0					
2 558 00 000	1995	500	0000	536	5113	T&W-TRAILS BTRMT-PBT	N		0	0	0		0	0					
2 558 00 000	1995	500	0000	536	5733	T&W-TRAIL BTRMT DEVELOP	N		3,781	3,781	0		0	0					
Total Appropriation:								500	0000	536	N		40,219	40,219	40,219	0	0	0	0
2 558 00 000	1995	500	0000	638	F51S	FISH HATCH IMP LANESBORO L92	N		0	0	0		0	0					
2 558 00 000	1995	500	0000	638	F51A	FISH HATCH IMP REG 5 L92	N		0	0	0		0	0					
2 558 00 000	1995	500	0000	638	F51V	FISH HATCH IMP PETERSON L92	N		26,458	26,458	0		0	0					
2 558 00 000	1995	500	0000	638	F51T	FISH HATCH IMP CRYSTL SPRNGS	N		5,728	5,728	0		0	0					
2 558 00 000	1995	500	0000	638	F11A	FISH HATCH IMP REG 1 L92	N		0	0	0		0	0					
2 558 00 000	1995	500	0000	638	F21A	FISH HATCH IMP REG 2 L92	N		0	0	0		0	0					
2 558 00 000	1995	500	0000	638	F41A	FISH HATCH IMP REG 4 L92	N		20,659	20,659	0		0	0					
2 558 00 000	1995	500	0000	638	F71J	FISH HATCH IMPROVEMENT L92	N		1,455	1,455	0		0	0					
Total Appropriation:								500	0000	638	N		54,299	54,299	54,299	0	0	0	0
2 558 00 000	1995	500	0000	639	D71C	WL WELL SEALING C/O	N		71,479	71,479	0		0	0					
2 558 00 000	1995	500	0000	639	D71A	WL WELL SEALING L92	N		0	0	0		0	0					
2 558 00 000	1995	500	0000	639	D51A	WL WELL SEALING REG 5 L92	N		38,416	38,416	0		0	0					
2 558 00 000	1995	500	0000	639	D41B	WL WELL SEALING REG 4 L92	N		34,907	34,907	0		0	0					
2 558 00 000	1995	500	0000	639	D31A	WL WELL SEALING REG 3 L92	N		100	100	0		0	0					
2 558 00 000	1995	500	0000	639	D21B	WL WELL SEALING REG 2 L92	N		1,685	1,685	0		0	0					
2 558 00 000	1995	500	0000	639	D11B	WL WELL SEALING REG 1 L92	N		16,017	16,017	0		0	0					
2 558 00 000	1995	500	0000	639	D61A	WL WELL SEALING REG 6 L92	N		3,313	3,313	0		0	0					
Total Appropriation:								500	0000	639	N		165,918	165,918	165,918	0	0	0	0
2 558 00 000	1995	500	0000	832	J700	ENG-FIELD OFF. CONSOLIDATION	N		27,619	27,619	0		0	0					
2 558 00 000	1995	500	0000	832	J200	ENG-REG2 FIELD OFFICE CONSOL	N		5,389	5,389	0		0	0					
2 558 00 000	1995	500	0000	832	J300	ENG-FIELD OFFICE CONSOL R3	N		32,184	32,184	0		0	0					
Total Appropriation:								500	0000	832	N		65,191	65,191	65,191	0	0	0	0
2 558 00 000	1995	500	0000	833	H730	FS-UNDRGND FUEL TANK REMOV	N		9,132	9,132	0		0	0					

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92 558 00 000	1995	500	0000	833	H330	FS-UNDRGND FUEL TANK REMOV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	833	J200	ENG-REG2 UNDERGRD FUEL TNKS	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	833	J400	ENG-UNDERGRD TANK REMOVAL	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	833	J700	ENG-UNDERGRD FUEL TNK REPL	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	833	J300	ENG-FUEL TANK REMOVE/INSTAL	N		0	0	0	0	0	0	0				
Total Appropriation:								500	0000	833	N		9,132	9,132	9,132	0	0	0	0
92 558 00 000	1995	520	0000	633	D11B	WL RIM CRITICAL HAB MATCH L	N		6,125	6,125	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D21B	WL RIM CRITICAL HAB MATCH L	N		6,791	6,791	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D31A	WL RIM CRITICAL HAB MATCH L	N		1,000	1,000	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D31B	WL CRIT HAB MATCH BRAINERD 9	N		975	975	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D31D	WL CRIT HAB MATCH LI FALLS 92	N		0	0	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D41B	WL RIM CRITICAL HAB MATCH L	N		8,862	8,862	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D51A	WL RIM CRITICAL HAB MATCH L	N		1,057	1,057	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D61A	WL RIM CRITICAL HAB MATCH L	N		0	0	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D71B	WL RIM CRITICAL HAB MATCH L	N		1,099,014	1,099,014	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	D72H	WILD SNA RIM MATCH L92	N		0	0	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	E77B	ECO SNA RIM MATCH L92	N		0	0	0	0	0	0	0				
92 558 00 000	1995	520	0000	633	F31B	FISHERIES AITKIN MATCH REG 3	N		125	125	0	0	0	0	0				
Total Appropriation:								520	0000	633	N		1,123,950	1,123,950	1,123,950	0	0	0	0
Total Fiscal Year:								1995					2,029,218.95	2,029,218.95	2,029,218.95	0.00	0.00	0.00	0.00
92 558 00 000	1996	500	0000	434	47A1	PARKS - DEVELOPMENT	N		16,570	16,573	-3	-3	0	0	0				
92 558 00 000	1996	500	0000	434	43P0	PARKS- WILD RIVER DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1996	500	0000	434	45F0	PARKS-FORESTVILLE DEV	N		7,080	7,080	0	0	0	0	0				
92 558 00 000	1996	500	0000	434	46D0	PARKS - AFTON DEVELOPMENT	N		3,480	3,479	1	1	0	0	0				
92 558 00 000	1996	500	0000	434	43C0	PARKS- DEVELPMNT REG THREE	N		3,924	3,923	1	1	0	0	0				
92 558 00 000	1996	500	0000	434	42H0	PARKS-GRAND PORTAGE DEV	N		6,357	6,357	0	0	0	0	0				
Total Appropriation:								500	0000	434	N		37,411	37,411	37,411	0	0	0	0
92 558 00 000	1996	500	0000	536	5413	T&W-TRAIL BTRMT	N		0	0	0	0	0	0	0				
92 558 00 000	1996	500	0000	536	5313	T&W-TRAIL BTRMNT PBT	N		1,389	1,389	0	0	0	0	0				
Total Appropriation:								500	0000	536	N		1,389	1,389	1,389	0	0	0	0

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92 558 00 000	1996	520	0000	633	D31A	WILDLIFE MATCH RES REG 3	N		0	0	0	0	0	0					
92 558 00 000	1996	520	0000	633	D51A	WILD MATCH RES R-5	N		0	0	0	0	0	0					
92 558 00 000	1996	520	0000	633	D71B	WILD CASH MATCH RE	N		0	0	0	0	0	0					
92 558 00 000	1996	520	0000	633	D72H	WILD SNA RIM MATCH L92	N		6,560	6,560	0	0	0	0					
92 558 00 000	1996	520	0000	633	D21B	WILDLIFE MATCH RES REG 2	N		1,451	1,451	0	0	0	0					
92 558 00 000	1996	520	0000	633	D11B	WILDLIFE MATCH RES REG 1	N		0	0	0	0	0	0					
92 558 00 000	1996	520	0000	633	D61A	WILD MATCH RES R-6	N		0	0	0	0	0	0					
Total Appropriation:								520	0000	633	N		8,011	8,011	8,011	0	0	0	0
Total Fiscal Year:								1996					46,810.84	46,810.84	0.00	0.00	0.00	0.00	
92 558 00 000	1997	500	0000	434	46D0	PARKS - AFTON DEVELOPMENT	N		0	0	0	0	0	0					
92 558 00 000	1997	500	0000	434	47A1	PARKS - DEVELOPMENT	N		0	0	0	0	0	0					
92 558 00 000	1997	500	0000	434	45F0	PARKS - FORESTVILLE DEVELOP	N		0	0	0	0	0	0					
92 558 00 000	1997	500	0000	434	43C0	PARKS - DEVELOPMENT REG 3	N		0	0	0	0	0	0					
92 558 00 000	1997	500	0000	434	42H0	PARKS - GRAND PORTAGE DEVEL	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	434	N		0	0	0	0	0	0	
92 558 00 000	1997	500	0000	536	5413	T&W TRAIL BETTERMENT PBT	N		0	0	0	0	0	0					
92 558 00 000	1997	500	0000	536	5313	T&W TRAIL BETTERMENT PBT	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	536	N		0	0	0	0	0	0	
92 558 00 000	1997	520	0000	633	E77B	ECO SNA RIM MATCH L92	N		0	0	0	0	0	0					
92 558 00 000	1997	520	0000	633	D21B	WL MATCH RES REG 2	N		0	0	0	0	0	0					
92 558 00 000	1997	520	0000	633	D31A	WL MATCH RES REG 3	N		0	0	0	0	0	0					
92 558 00 000	1997	520	0000	633	D51A	WL MATCH RES R-5	N		0	0	0	0	0	0					
92 558 00 000	1997	520	0000	633	D11B	WL MATCH RES REG 1	N		0	0	0	0	0	0					
Total Appropriation:								520	0000	633	N		0	0	0	0	0	0	
Total Fiscal Year:								1997					0.00	0.00	0.00	0.00	0.00	0.00	

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92 558 00 000	1999	500	0000	639			N								
Total Appropriation:								500	0000	639	N		0		
Total Fiscal Year:									1999						
92 558 00 000	2000	520	0000	633			N								
Total Appropriation:								520	0000	633	N		0		
Total Fiscal Year:									2000						
Total 92 558 00 000										2,076,029.79	2,076,029.79	0.00	0.00	0.00	0.00
94 643 00 000	1995	500	0000	130	101F	MINERLS-RECLMATION RES SITE	N		274,725	274,725	0	0	0	0	
94 643 00 000	1995	500	0000	130	108A	MINERALS-DRILL CORE LIBRARY	N		109,582	109,582	0	0	0	0	
Total Appropriation:								500	0000	130	N		384,307	384,307	0
94 643 00 000	1995	500	0000	239	2710	WATERS - DAM REPAIR	N		2,790,111	2,790,111	0	0	0	0	
94 643 00 000	1995	500	0000	239	2400	WATERS-LAKE SHETEK	N		92,247	92,247	0	0	0	0	
94 643 00 000	1995	500	0000	239	2300	DAM IMPROVEMENTS L94 REG 3	N		61,453	61,453	0	0	0	0	
94 643 00 000	1995	500	0000	239	2200	DAM IMPROVEMENTS L94 REG 2	N		580,990	580,990	0	0	0	0	
Total Appropriation:								500	0000	239	N		3,524,801	3,524,801	0
94 643 00 000	1995	500	0000	240	2710	WATERS - FLOOD DAMAGE REDU	N		805,885	805,885	0	0	0	0	
Total Appropriation:								500	0000	240	N		805,885	805,885	0
94 643 00 000	1995	500	0000	241	2100	WATERS-WELL SEALING REG 1	N		14,044	14,044	0	0	0	0	
94 643 00 000	1995	500	0000	241	2710	WATERS - WELL SEALING	N		146,927	146,927	0	0	0	0	
94 643 00 000	1995	500	0000	241	2700	WATERS-WELL SEALING	N		0	0	0	0	0	0	

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94 643 00 000	1995	500	0000	241	2600	WATERS - WELL SEALING - REG 6	N		2,075	2,075	0		0	0	
94 643 00 000	1995	500	0000	241	2500	WATERS-WELL SEALING REG 5	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	241	2400	WATERS - WELL SEALING - REG 4	N		13,105	13,105	0		0	0	
94 643 00 000	1995	500	0000	241	2300	WATERS-WELL SEALING REG 3	N		7,380	7,380	0		0	0	
94 643 00 000	1995	500	0000	241	2200	WATERS-WELL SEALING REG 2	N		2,565	2,565	0		0	0	
Total Appropriation:							N	500 0000 241	186,096	186,096	186,096	0	0	0	0
94 643 00 000	1995	500	0000	333	3712	FORESTRY-AIR TANKER FACILITY	N		340,250	340,250	0		0	0	
Total Appropriation:							N	500 0000 333	340,250	340,250	340,250	0	0	0	0
94 643 00 000	1995	500	0000	334	3505	FORESTRY-ROADS & BRIDGES	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	334	3722	FORESTRY-ROADS & BRIDGES	N		98,646	98,646	0		0	0	
94 643 00 000	1995	500	0000	334	3105	FORESTRY-ROADS & BRIDGES	N		101,000	101,000	0		0	0	
94 643 00 000	1995	500	0000	334	3205	FORESTRY-ROADS & BRIDGES	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	334	3305	FORESTRY-ROADS & BRIDGES	N		8,174	8,174	0		0	0	
Total Appropriation:							N	500 0000 334	207,819	207,819	207,819	0	0	0	0
94 643 00 000	1995	500	0000	335	3105	FOR RECREATION FACILITY	N		25,000	25,000	0		0	0	
94 643 00 000	1995	500	0000	335	3205	FOR RECREATION FACILITY	N		80,000	80,000	0		0	0	
94 643 00 000	1995	500	0000	335	3305	FORESTRY HUNTERSVILLE CMPGE	N		99,182	99,182	0		0	0	
94 643 00 000	1995	500	0000	335	3505	FOR RECREATION FACILITY	N		49,889	49,889	0		0	0	
94 643 00 000	1995	500	0000	335	3722	FORESTRY-FOR RECREATION FAC	N		190,329	190,329	0		0	0	
Total Appropriation:							N	500 0000 335	444,400	444,400	444,400	0	0	0	0
94 643 00 000	1995	500	0000	336	3722	FORESTRY-ST FOREST LAND ACQ	N		18,575	18,575	0		0	0	
Total Appropriation:							N	500 0000 336	18,575	18,575	18,575	0	0	0	0
94 643 00 000	1995	500	0000	430	47A1	PARKS - ACQUISITIONS	N		1,444,231	1,444,231	0		0	0	
Total Appropriation:							N	500 0000 430	1,444,231	1,444,231	1,444,231	0	0	0	0

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94 643 00 000	1995	500	0000	435	42X0	PARKS- BLDG REHB TETTEGOUCH	N		94,585	94,585	0		0	0	0
94 643 00 000	1995	500	0000	435	43C0	PARKS- BLDG REHAB REG 3	N		819	819	0		0	0	0
94 643 00 000	1995	500	0000	435	43D0	PARKS- BLDG REHAB BANNING	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43E0	PARKS- BLDG REHAB C LINDBERG	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43F0	PARKS- BLDG REHAB CROW WING	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43G0	PARKS- BLDG REHAB F HENNP	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43H0	PARKS- BLDG REHAB INTERSTAT	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43J0	PARKS- BLDG REHAB LAKE MARI	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43K0	PARKS- BLDG REHB MILLELACS K	N		38,901	38,901	0		0	0	0
94 643 00 000	1995	500	0000	435	43M0	PARKS- BLDG REHAB SAVANNA P	N		32,525	32,525	0		0	0	0
94 643 00 000	1995	500	0000	435	43N0	PARKS- BLDG REHAB ST CROIX	N		35,000	35,000	0		0	0	0
94 643 00 000	1995	500	0000	435	43P0	PARKS- BLDG REHAB WILD RIVER	N		34,480	34,480	0		0	0	0
94 643 00 000	1995	500	0000	435	44C0	PARKS-BLDG REHAB REG 4	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44D0	PARKS-BLDG REHB BIG STNE LK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44E0	PARKS-BLDG REHAB BLU MOUND	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44F0	PARKS-BLDG REHAB CAMDEN	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44G0	PARKS-BLDG REHAB FLANDRAU	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44H0	PARKS-BLDG REHAB FT RIDGELY	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44J0	PARKS-BLDG REHAB KILEN WOOD	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44K0	PARKS-BLDG REHB LACQUI PARL	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44M0	PARKS-BLDG REHAB LK SHETEK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44N0	PARKS-BLDG REHAB MINNEOPA	N		1,320	1,320	0		0	0	0
94 643 00 000	1995	500	0000	435	44R0	PARKS-BLDG REHAB SIBLEY	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44S0	PARKS-BLDG REHAB S ROCK CRK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44T0	PARKS-BLDG REHB UPPR SIOUX	N		83,390	83,390	0		0	0	0
94 643 00 000	1995	500	0000	435	45C0	PARKS-BLDG REHAB REG 5	N		43,251	43,251	0		0	0	0
94 643 00 000	1995	500	0000	435	45D0	PARKS-BLDG REHAB BEAVR CRK	N		20,000	20,000	0		0	0	0
94 643 00 000	1995	500	0000	435	45F0	PARKS-BLDG REHAB FORSTVLL	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	45G0	PARKS-BLDG REHAB FRONTENAC	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41C0	PARKS- BLDG REHAB REG 1	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41D0	PARKS- BLDG REHAB BUFFALO R	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41E0	PARKS- BLDG REHAB GLACIAL LK	N		45,368	45,368	0		0	0	0
94 643 00 000	1995	500	0000	435	41F0	PARKS- BLDG REHAB GLNDLOUG	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41G0	PARKS- BLDG REHAB HAYES LAK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41H0	PARKS- BLDG REHAB ITASCA	N		31,411	31,411	0		0	0	0
94 643 00 000	1995	500	0000	435	41J0	PARKS- BLDG REHAB LK BEMIDJI	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41K0	PARKS- BLDG REHAB LK BRNSN	N		168,605	168,605	0		0	0	0
94 643 00 000	1995	500	0000	435	41M0	PARKS- BLDG REHAB LK CARLOS	N		46,887	46,887	0		0	0	0
94 643 00 000	1995	500	0000	435	41N0	PARKS- BLDG REHAB MAPLEWD	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41P0	PARKS- BLDG REHAB OLD MILL	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	45H0	PARKS-BLDG REHAB LAKE LOUIS	N		16,393	16,393	0		0	0	0
94 643 00 000	1995	500	0000	435	45J0	PARKS-BLDG REHAB MYRE BIG I	N		4,000	4,000	0		0	0	0
94 643 00 000	1995	500	0000	435	45K0	PARKS-BLDG REHAB NERSTRND	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	45M0	PARKS-BLDG REHAB OL KIPP	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	45N0	PARKS-BLDG REHAB RICE LAKE	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	45P0	PARKS- BLDG REHAB SAKATAH	N		0	0	0		0	0	0

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94 643 00 000	1995	500	0000	435	45R0	PARKS-BLDG REHAB WHITEWTR	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	46C0	PARKS-BLDG REHAB REG 6	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	46D0	PARKS-BLDG REHAB AFTON	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	46E0	PARKS-BLDG REHAB FT SNELLIN	N		8,730	8,730	0		0	0	
94 643 00 000	1995	500	0000	435	46F0	PARKS-BLDG REHB MN VAL TRAI	N		20,000	20,000	0		0	0	
94 643 00 000	1995	500	0000	435	46G0	PARKS-BLDG REHAB WM OBRIEN	N		272,169	272,169	0		0	0	
94 643 00 000	1995	500	0000	435	47A1	PARKS - BLDG REHABILITATION	N		514,364	514,364	0		0	0	
94 643 00 000	1995	500	0000	435	41R0	PARKS- BLDG REHAB ZIPPEL BAY	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	42C0	PARKS- BLDG REHAB REG 2	N		2,215	2,215	0		0	0	
94 643 00 000	1995	500	0000	435	42D0	PARKS- BLDG REHAB BEARHD LK	N		225,000	225,000	0		0	0	
94 643 00 000	1995	500	0000	435	42E0	PARKS- BLDG REHAB CASCD RIV	N		22,392	22,392	0		0	0	
94 643 00 000	1995	500	0000	435	42G0	PARKS- BLDG REHAB GSEBRRY	N		73,483	73,483	0		0	0	
94 643 00 000	1995	500	0000	435	42J0	PARKS- BLDG REHAB HILL ANNE	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	42K0	PARKS- BLDG REHAB JAY COOKE	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	42N0	PARKS- BLDG REHAB MCCRTHY B	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	42P0	PARKS- BLDG REHAB MOOSE LAK	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	42R0	PARKS- BLDG REHAB SCENIC	N		31,844	31,844	0		0	0	
94 643 00 000	1995	500	0000	435	42T0	PARKS- BLDG REHB SOUDAN MIN	N		72,758	72,758	0		0	0	
94 643 00 000	1995	500	0000	435	42V0	PARKS- BLDG REHAB S RCK LIGH	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	435	42W0	PARKS- BLDG REHAB TEMPERNC	N		9,776	9,776	0		0	0	
Total Appropriation:								500 0000 435 N	1,949,665	1,949,665	1,949,665	0	0	0	0
94 643 00 000	1995	500	0000	436	42C0	PARKS-BLDG DEV REG 2	N		92,300	92,300	0		0	0	
94 643 00 000	1995	500	0000	436	42D0	PARKS-BLDG DEV BEAR HEAD LK	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	436	42G0	PARKS-BLDG DEV GOOSEBERRY	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	436	43C0	PARKS-BLDG DEV REG 3	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	436	44C0	PARKS-BLDG DEV REG 4	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	436	41C0	PARKS-BLDG DEV REG 1	N		8,202	8,202	0		0	0	
94 643 00 000	1995	500	0000	436	45H0	PARKS-BLDG DEV LAKE LOUISE	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	436	46C0	PARKS-BLDG DEV REG 6	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	436	46E0	PARKS-BLDG DEV FT SNELLING	N		82,356	82,356	0		0	0	
94 643 00 000	1995	500	0000	436	46G0	PARKS-BLDG DEV WM OBRIEN	N		9,046	9,046	0		0	0	
94 643 00 000	1995	500	0000	436	47A1	PARKS - BLDG DEVELOPMENT	N		524,180	524,180	0		0	0	
94 643 00 000	1995	500	0000	436	45C0	PARKS-BLDG DEV REG 5	N		0	0	0		0	0	
Total Appropriation:								500 0000 436 N	716,085	716,085	716,085	0	0	0	0
94 643 00 000	1995	500	0000	437	42H0	PARKS-BTRMT REHAB G PORTGE	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	437	42J0	PARKS-BTRMT REHAB HILL ANNE	N		5,000	5,000	0		0	0	
94 643 00 000	1995	500	0000	437	42K0	PARKS-BTRMT REHAB JAY COOK	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	437	42M0	PARKS-BTRMT REHAB J MAGNEY	N		15,183	15,183	0		0	0	
94 643 00 000	1995	500	0000	437	42N0	PARKS-BTRMT REHAB MCCARTH	N		0	0	0		0	0	

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94 643 00 000	1995	500	0000	437	42P0	PARKS-BTRMT REHAB MOOSE LK	N		104,616	104,616	0		0	0	0
94 643 00 000	1995	500	0000	437	42R0	PARKS-BTRMT REHAB SCENIC	N		4,000	4,000	0		0	0	0
94 643 00 000	1995	500	0000	437	42T0	PARKS-BTRMT REHB SOUDAN MN	N		7,481	7,481	0		0	0	0
94 643 00 000	1995	500	0000	437	42V0	PARKS-BTRMT REHAB SPLT RCK L	N		-3,025	-3,025	0		0	0	0
94 643 00 000	1995	500	0000	437	42W0	PARKS-BTRMT REHAB TEMPRNC	N		8,884	8,884	0		0	0	0
94 643 00 000	1995	500	0000	437	42X0	PARKS-BTRMT REHAB TETTEGOU	N		4,000	4,000	0		0	0	0
94 643 00 000	1995	500	0000	437	41C0	PARKS-BTRMT REHAB REGION 1	N		2,930	2,930	0		0	0	0
94 643 00 000	1995	500	0000	437	41D0	PARKS-BTRMT REHAB BUFFLO RI	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41E0	PARKS-BTRMT REHAB GLCIAL LK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41F0	PARKS-BTRMT REHAB GLNDLOU	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41G0	PARKS-BTRMT REHAB HAYS LAK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41H0	PARKS-BTRMT REHAB ITASCA	N		28,741	28,741	0		0	0	0
94 643 00 000	1995	500	0000	437	41J0	PARKS-BTRMT REHAB LK BEMIDJ	N		6,600	6,600	0		0	0	0
94 643 00 000	1995	500	0000	437	41K0	PARKS-BTRMT REHAB LK BRNSN	N		27,930	27,930	0		0	0	0
94 643 00 000	1995	500	0000	437	41M0	PARKS-BTRMT REHAB LK CARLO	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41N0	PARKS-BTRMT REHAB MAPLEWD	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41P0	PARKS-BTRMT REHAB OLD MILL	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41R0	PARKS-BTRMT REHAB ZIPPEL BA	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	42C0	PARKS-BTRMT REHAB REG 2	N		17,400	17,400	0		0	0	0
94 643 00 000	1995	500	0000	437	42D0	PARKS-BTRMT REHAB BEARHD L	N		11,812	11,812	0		0	0	0
94 643 00 000	1995	500	0000	437	42E0	PARKS-BTRMT REHAB CASCD RIV	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	42F0	PARKS-BTRMT REHB CROSBY MA	N		1,511	1,511	0		0	0	0
94 643 00 000	1995	500	0000	437	42G0	PARKS-BTRMT REHAB GSBRRY	N		61,763	61,763	0		0	0	0
94 643 00 000	1995	500	0000	437	43C0	PARKS-BTRMT REHAB REG 3	N		7,745	7,745	0		0	0	0
94 643 00 000	1995	500	0000	437	43D0	PARKS-BTRMT REHAB BANNING	N		9,129	9,129	0		0	0	0
94 643 00 000	1995	500	0000	437	43E0	PARKS-BTRMT REHB C LINDBRGH	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	43F0	PARKS-BTRMT REHAB CRWWING	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	43G0	PARKS-BTRMT REHAB F HENNP	N		7,472	7,472	0		0	0	0
94 643 00 000	1995	500	0000	437	43H0	PARKS-BTRMT REHB INTRSTATE	N		2,572	2,572	0		0	0	0
94 643 00 000	1995	500	0000	437	43J0	PARKS-BTRMT REHAB LKE MARI	N		1,262	1,262	0		0	0	0
94 643 00 000	1995	500	0000	437	43K0	PARKS-BTRMT REHB MILLELACS	N		1,978	1,978	0		0	0	0
94 643 00 000	1995	500	0000	437	43M0	PARKS-BTRMT REHAB SVANNA P	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	43N0	PARKS-BTRMT REHAB ST CROIX	N		4,359	4,359	0		0	0	0
94 643 00 000	1995	500	0000	437	43P0	PARKS-BTRMT REHAB WILD RIVR	N		14,682	14,682	0		0	0	0
94 643 00 000	1995	500	0000	437	44C0	PARKS-BTRMT REHAB REG 4	N		8,051	8,051	0		0	0	0
94 643 00 000	1995	500	0000	437	44D0	PARKS-BTRMT REHB BIG STNE LK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44E0	PARKS-BTRMT REHB BLU MOUND	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44F0	PARKS-BTRMT REHAB CAMDEN	N		6,158	6,158	0		0	0	0
94 643 00 000	1995	500	0000	437	44G0	PARKS-BTRMT REHAB FLANDRAU	N		29,028	29,028	0		0	0	0
94 643 00 000	1995	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLY	N		9,735	9,735	0		0	0	0
94 643 00 000	1995	500	0000	437	44J0	PARKS-BTRMT REHAB KILEN WDS	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44K0	PARKS-BTRMT REHB LAC QUI PA	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44M0	PARKS-BTRMT REHAB LK SHETEK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44N0	PARKS-BTRMT REHAB MINNEOPA	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44R0	PARKS-BTRMT REHAB SIBLEY	N		16,126	16,126	0		0	0	0
94 643 00 000	1995	500	0000	437	44S0	PARKS-BTRMT REHB S ROCK CRY	N		1,563	1,563	0		0	0	0

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			Org	Unit	Org	Amount			Amount	Amount		Free	Amount	Amount	Amount				
4 643 00 000	1995	500	0000	437	44T0	PARKS-BTRMT REHB UPPR SIOUX	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45C0	PARKS-BTRMT REHAB REG 5	N		20,385	20,385	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45D0	PARKS-BTRMT REHB BEAVR CRK	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45F0	PARKS-BTRMT REHB FRSTVILLE	N		20,862	20,862	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45G0	PARKS-BTRMT REHB FRONTNAC	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45H0	PARKS-BTRMT REHAB LK LOUISE	N		315,580	315,580	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		10,287	10,287	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45K0	PARKS-BTRMT REHB NERSTRND	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45M0	PARKS-BTRMT REHAB OL KIPP	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45N0	PARKS-BTRMT REHAB RICE LAKE	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45P0	PARKS-BTRMT REHB SAKATH LK	N		12,082	12,082	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	45R0	PARKS-BTRMT REHB WHITWTR	N		3,628	3,628	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	46C0	PARKS-BTRMT REHAB REG 6	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	46D0	PARKS-BTRMT REHAB AFTON	N		4,806	4,806	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	46E0	PARKS-BTRMT REHB FT SNELLNG	N		3,000	3,000	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	46F0	PARKS-BTRMT REHB MN VAL TRL	N		501	501	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	46G0	PARKS-BTRMT REHB WM OBRIEN	N		22,446	22,446	0	0	0	0	0				
4 643 00 000	1995	500	0000	437	47A1	PARKS - BTRMT REHABILITATION	N		150,883	150,883	0	0	0	0	0				
Total Appropriation:									500	0000	437	N	989,145	989,145	989,145	0	0	0	0
4 643 00 000	1995	500	0000	537	5113	T&W-TRLS BTRMT-PBT-ACQ/DEV	N		302,162	302,162	0	0	0	0	0				
4 643 00 000	1995	500	0000	537	511H	TRAILS BTRMT HEARTLAND REDE	N		929	929	0	0	0	0	0				
4 643 00 000	1995	500	0000	537	5120	T&W-ACQ/DEV-PAUL BUNYAN-OP	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	537	5213	T&W-BTRMT-N SHORE ACQ/DEV	N		3,892	3,892	0	0	0	0	0				
4 643 00 000	1995	500	0000	537	5733	TRAILS-BTRMT-TRAILS ACQ/DEV	N		1,317,622	1,317,622	0	0	0	0	0				
4 643 00 000	1995	500	0000	537	5320	T&W-ACQ/DEV-PAUL BUNYAN-OP	N		360,221	360,221	0	0	0	0	0				
4 643 00 000	1995	500	0000	537	5512	T&W-TRAILS-BTRMT-SHT STR-A&	N		0	0	0	0	0	0	0				
4 643 00 000	1995	500	0000	537	5513	T&W-TRLS-BTRMT-BLUFFLD-ROO	N		469,888	469,888	0	0	0	0	0				
4 643 00 000	1995	500	0000	537	5313	T&W - ACQ & DEV - L94 REG 3	N		1,142,427	1,142,427	0	0	0	0	0				
Total Appropriation:									500	0000	537	N	3,597,142	3,597,142	3,597,142	0	0	0	0
4 643 00 000	1995	500	0000	538	5722	T&W- BTRMT - ST LOUIS RV ACQ	N		1,200,000	1,200,000	0	0	0	0	0				
Total Appropriation:									500	0000	538	N	1,200,000	1,200,000	1,200,000	0	0	0	0
4 643 00 000	1995	500	0000	539	5723	T&W- BTRMT LK MNTKA-ACQ/DE	N		275,732	275,732	0	0	0	0	0				
4 643 00 000	1995	500	0000	539	5613	T&W LAKE MINNETONKA L94	N		23,756	23,756	0	0	0	0	0				
Total Appropriation:									500	0000	539	N	299,488	299,488	299,488	0	0	0	0

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4 643 00 000	1995	500	0000	540	5723	T&W- BTRMT - LK SUP HBR DEV	N		2,200,000	2,200,000	0	0	0	0					
Total Appropriation:								500	0000	540	N		2,200,000	2,200,000	2,200,000	0	0	0	0
4 643 00 000	1995	500	0000	541	5113	T&W-TRAILS BTRMT-HEARTLAND	N		9,468	9,468	0	0	0	0					
4 643 00 000	1995	500	0000	541	5413	T&W-TRAILS BTRMT-SAKATAH T	N		9,545	9,545	0	0	0	0					
4 643 00 000	1995	500	0000	541	5733	T&W-TRAIL BTRMT - REHAB	N		676,803	676,803	0	0	0	0					
4 643 00 000	1995	500	0000	541	5613	T&W-TRLS-BTRMT-LUCE LINETRL	N		15,861	15,861	0	0	0	0					
4 643 00 000	1995	500	0000	541	5213	T&W-BTRMT-N SHORE TRL REHA	N		129,954	129,954	0	0	0	0					
4 643 00 000	1995	500	0000	541	5313	T&W-TRAIL BTRMNT-MUNGR-FTS	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	541	N		841,631	841,631	841,631	0	0	0	0
4 643 00 000	1995	500	0000	640	D430	WL MADELIA RESEARCH CTR L94	N		549,438	549,438	0	0	0	0					
4 643 00 000	1995	500	0000	640	D71C	WL MADELIA RES CENTER	N		61,052	61,052	0	0	0	0					
Total Appropriation:								500	0000	640	N		610,490	610,490	610,490	0	0	0	0
4 643 00 000	1995	500	0000	641	D71C	WL LQP IMPROVEMENTS	N		68,651	68,651	0	0	0	0					
4 643 00 000	1995	500	0000	641	D41C	WL LQP IMPROVEMENTS L94	N		428,797	428,797	0	0	0	0					
Total Appropriation:								500	0000	641	N		497,448	497,448	497,448	0	0	0	0
4 643 00 000	1995	500	0000	642	E77B	ECO SNA DEVELOP L94	N		177,839	177,839	0	0	0	0					
4 643 00 000	1995	500	0000	642	E17B	ECO SNA PRAIRIE BANK DEVELOP	N		53,767	53,767	0	0	0	0					
4 643 00 000	1995	500	0000	642	D72J	WL PRAIRIE BANK L94	N		0	0	0	0	0	0					
4 643 00 000	1995	500	0000	642	D72H	WL SNA DEVELOPMENT L94	N		212,258	212,258	0	0	0	0					
4 643 00 000	1995	500	0000	642	D71C	WL WMA DEVELOPMENT B94	N		53,052	53,052	0	0	0	0					
4 643 00 000	1995	500	0000	642	D12C	SNA PRAIRIE BANK DEVELOPMEN	N		6,982	6,982	0	0	0	0					
4 643 00 000	1995	500	0000	642	D11W	WL WMA DEV TR FALLS B94	N		0	0	0	0	0	0					
4 643 00 000	1995	500	0000	642	D11V	WL WMA DEV KARLSTAD B94	N		1,750	1,750	0	0	0	0					
4 643 00 000	1995	500	0000	642	D11T	WL WMA DEV DET LAKES B94	N		3,945	3,945	0	0	0	0					
4 643 00 000	1995	500	0000	642	D11S	WL WMA DEV CROOKSTON B94	N		2,751	2,751	0	0	0	0					
4 643 00 000	1995	500	0000	642	D11P	WL WMA DEVELOP REG 1 B94 ROS	N		2,398	2,398	0	0	0	0					
4 643 00 000	1995	500	0000	642	D11G	WL WMA DEV GLENWOOD B94	N		127	127	0	0	0	0					
4 643 00 000	1995	500	0000	642	D11F	WL WMA DEV FERGUS FALLS B94	N		3,972	3,972	0	0	0	0					
4 643 00 000	1995	500	0000	642	D11E	WL WMA DEV PK RAPIDS B94	N		2,434	2,434	0	0	0	0					

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4 643 00 000	1995	500	0000	642	D11B	WL WMA DEVELOPMNT REG 1 B94	N		133,575	133,575	0		0	0	0				
4 643 00 000	1995	500	0000	642	D61A	WL WMA DEVELPMNT REG 6 B94	N		22,182	22,182	0		0	0	0				
4 643 00 000	1995	500	0000	642	D51A	WL WMA DEVELOPMENT REG 5 B	N		55,446	55,446	0		0	0	0				
4 643 00 000	1995	500	0000	642	D41U	WL HERON LAKE B94	N		563	563	0		0	0	0				
4 643 00 000	1995	500	0000	642	D41E	WL SWAN LAKE B94	N		1,481	1,481	0		0	0	0				
4 643 00 000	1995	500	0000	642	D41B	WL WMA DEVELPMNT REG 4 B94	N		296,551	296,551	0		0	0	0				
4 643 00 000	1995	500	0000	642	E77D	ECO PRAIRIE BANK L94	N		0	0	0		0	0	0				
4 643 00 000	1995	500	0000	642	D21B	WL WMA DEVELOP REG 2 B94	N		163,039	163,039	0		0	0	0				
4 643 00 000	1995	500	0000	642	D31A	WL WMA DEVELOP REG 3 B94	N		113,751	113,751	0		0	0	0				
Total Appropriation:								500	0000	642	N		1,307,862	1,307,862	1,307,862	0	0	0	0
4 643 00 000	1995	500	0000	643	D21B	WL RIM MATCH REG 2 L94	N		0	0	0		0	0	0				
4 643 00 000	1995	500	0000	643	D31A	WL RIM MATCH REG 3 L94	N		0	0	0		0	0	0				
4 643 00 000	1995	500	0000	643	D41B	WL RIM MATCH REG 4 L94	N		0	0	0		0	0	0				
4 643 00 000	1995	500	0000	643	D51A	WL RIM MATCH REG 5 L94	N		0	0	0		0	0	0				
4 643 00 000	1995	500	0000	643	D61A	WL RIM MATCH REG 6 L94	N		0	0	0		0	0	0				
4 643 00 000	1995	500	0000	643	D71B	WL RIM MATCH L94	N		1,000,000	1,000,000	0		0	0	0				
4 643 00 000	1995	500	0000	643	D71C	WL WMA ACQ L94	N		504,497	504,497	0		0	0	0				
4 643 00 000	1995	500	0000	643	D72E	WL NAWMP ACQ L94	N		597,908	597,908	0		0	0	0				
4 643 00 000	1995	500	0000	643	D72J	WL SNA ACQUISITION L94	N		960,105	960,105	0		0	0	0				
4 643 00 000	1995	500	0000	643	E77B	ECO PRAIRIE BANK ACQ	N		290,002	290,002	0		0	0	0				
4 643 00 000	1995	500	0000	643	E77C	ECO SNA ACQUISITION L94	N		40,000	40,000	0		0	0	0				
Total Appropriation:								500	0000	643	N		3,392,512	3,392,512	3,392,512	0	0	0	0
4 643 00 000	1995	500	0000	700	7710	NATL SHOOTING SPORTS CENTER	N		2,482,996	2,482,996	0		0	0	0				
Total Appropriation:								500	0000	700	N		2,482,996	2,482,996	2,482,996	0	0	0	0
4 643 00 000	1995	500	0000	834	H730	FIELD SEV-DEFERRED RENEWAL I	N		0	0	0		0	0	0				
4 643 00 000	1995	500	0000	834	H610	FIELD SERV-DEFERRED RENEWAL	N		0	0	0		0	0	0				
4 643 00 000	1995	500	0000	834	H210	FIELD SERV-DEFERRED RENEWAL	N		246,161	246,161	0		0	0	0				
4 643 00 000	1995	500	0000	834	H310	FIELD SERV-DEFERRED RENEWAL	N		73,219	73,219	0		0	0	0				
4 643 00 000	1995	500	0000	834	H410	FIELD SERV-DEFERRED RENEWAL	N		123,379	123,379	0		0	0	0				
4 643 00 000	1995	500	0000	834	H510	FIELD SERV-DEFERRED RENEWAL	N		160,476	160,476	0		0	0	0				
4 643 00 000	1995	500	0000	834	H110	FIELD SERV-DEFERRED RENEWAL	N		149,168	149,168	0		0	0	0				
Total Appropriation:								500	0000	834	N		752,403	752,403	752,403	0	0	0	0

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			Org	Unit	Org	Allotment		Org Name	Amount		Amount	Amount	Free	Amount	Amount	Amount			
94 643 00 000	1995	500	0000	835	H730	FS UNDERGROUND STORAGE TANI	N		480,768	480,768	0		0	0	0				
94 643 00 000	1995	500	0000	835	J700	ENG U/G FUEL TANK REMOVAL L	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	835	J100	ENG U/G FUEL TANK REMOVAL L	N		139,036	139,036	0		0	0	0				
94 643 00 000	1995	500	0000	835	J200	ENG U/G FUEL TANK REMOVAL L	N		62,621	62,621	0		0	0	0				
94 643 00 000	1995	500	0000	835	J300	ENG U/G FUEL TANK REMOVAL L	N		35,561	35,561	0		0	0	0				
94 643 00 000	1995	500	0000	835	J400	ENG U/G FUEL TANK REMOVAL L	N		52,088	52,088	0		0	0	0				
94 643 00 000	1995	500	0000	835	J600	ENG U/G FUEL TANK REMOVAL L	N		31,000	31,000	0		0	0	0				
Total Appropriation:								500	0000	835	N		801,073	801,073	801,073	0	0	0	0
94 643 00 000	1995	500	0000	836	J700	ENG-INTL WOLF CENTER FY 95	N		723,972	723,972	0		0	0	0				
94 643 00 000	1995	500	0000	836	H730	INTERNATIONAL WOLF CNTR	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	836	J600	ENG U/G FUEL TANK REMOVAL L	N		0	0	0		0	0	0				
Total Appropriation:								500	0000	836	N		723,972	723,972	723,972	0	0	0	0
94 643 00 000	1995	500	0000	837	P722	PLANNING MET COUNCIL REG PK	N		7,600,000	7,600,000	0		0	0	0				
Total Appropriation:								500	0000	837	N		7,600,000	7,600,000	7,600,000	0	0	0	0
94 643 00 000	1995	500	0000	838	P722	PLANNING LOCAL GRANTS	N		1,300,487	1,300,487	0		0	0	0				
Total Appropriation:								500	0000	838	N		1,300,487	1,300,487	1,300,487	0	0	0	0
94 643 00 000	1995	500	0000	839	P722	PLANNING LONG LK CONS CNTR	N		3,370,000	3,370,000	0		0	0	0				
Total Appropriation:								500	0000	839	N		3,370,000	3,370,000	3,370,000	0	0	0	0
94 643 00 000	1995	500	0000	840	P722	PLANNING DEEP PORTAGE CONS	N		4,130,000	4,130,000	0		0	0	0				
Total Appropriation:								500	0000	840	N		4,130,000	4,130,000	4,130,000	0	0	0	0
94 643 00 000	1995	500	0000	841	P722	PLANNING WOLF RIDGE ELC	N		0	0	0		0	0	0				
Total Appropriation:								500	0000	841	N		0	0	0	0	0	0	0

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94 643 00 000	1995	500	0000	842	P722	PLANNING NORTHWDS AUDUBO	N		0	0	0	0	0	0	
						Total Appropriation:	500 0000 842 N	0	0	0	0	0	0	0	0
94 643 00 000	1995	500	0000	843	P722	PLANNING FOREST RES CENTER	N		0	0	0	0	0	0	
						Total Appropriation:	500 0000 843 N	0	0	0	0	0	0	0	0
94 643 00 000	1995	500	0000	844	P722	PLANNING AGASSIZ ELC	N		264,590	264,590	0	0	0	0	
						Total Appropriation:	500 0000 844 N	264,590	264,590	264,590	0	0	0	0	0
94 643 00 000	1995	500	0000	845	P722	PLANNING LAURENTIAN ELC	N		402,394	402,394	0	0	0	0	
						Total Appropriation:	500 0000 845 N	402,394	402,394	402,394	0	0	0	0	0
94 643 00 000	1995	500	0000	846	P722	PLANNING PRAIRIE WOODS ELC	N		232,000	232,000	0	0	0	0	
						Total Appropriation:	500 0000 846 N	232,000	232,000	232,000	0	0	0	0	0
94 643 00 000	1995	500	0000	847	P722	PLANNING PRAIRIE WETLANDS	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation:	500 0000 847 N	3,000,000	3,000,000	3,000,000	0	0	0	0	0
94 643 00 000	1995	500	0000	848	P722	PLANNING WHITE OAK FUR POST	N		316,783	316,783	0	0	0	0	
						Total Appropriation:	500 0000 848 N	316,783	316,783	316,783	0	0	0	0	0
94 643 00 000	1995	500	0000	852			N								
						Total Appropriation:	500 0000 852 N	0							

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		Total Fiscal Year:		1995				50,334,530.23		50,334,530.23	0.00	0.00	0.00	0.00	
94 643 00 000	1996	500	0000	335			N								
		Total Appropriation:		500	0000	335	N	0							
94 643 00 000	1996	500	0000	435	42E0	PARKS - BLDG REHAB CASCD RIV	N		11,444	11,444	0	0	0	0	
94 643 00 000	1996	500	0000	435	43M0	PARKS BTRMT REHAB S PORTAGE	N		1,651	1,651	0	0	0	0	
		Total Appropriation:		500	0000	435	N	13,095	13,095	13,095	0	0	0	0	0
94 643 00 000	1996	500	0000	437	45R0	PARKS-BTRMT REHB WHITWTR	N		0	0	0	0	0	0	
94 643 00 000	1996	500	0000	437	45P0	PARKS-BETRMT REHB SAKATH L	N		10,176	10,180	-4	-4	0	0	
94 643 00 000	1996	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		7,393	7,392	1	1	0	0	
94 643 00 000	1996	500	0000	437	45F0	PARKS BETTERMENT REG 5	N		2,972	2,972	0	0	0	0	
94 643 00 000	1996	500	0000	437	45C0	PARKS - BTRMT REHAB REG 5	N		3,793	3,793	0	0	0	0	
94 643 00 000	1996	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLY	N		13,577	13,575	2	2	0	0	
94 643 00 000	1996	500	0000	437	43H0	PARKS BTRMT REHAB INTERSTAT	N		664	664	0	0	0	0	
94 643 00 000	1996	500	0000	437	42V0	PARKS BETTERMENT SPLIT ROCK	N		2,948	2,948	0	0	0	0	
		Total Appropriation:		500	0000	437	N	41,523	41,523	41,523	0	0	0	0	0
94 643 00 000	1996	500	0000	537	5120	T&W -ACQ/DEV - PAUL BUNYAN O	N		29,949	29,949	0	0	0	0	
94 643 00 000	1996	500	0000	537	5213	T&W-BTRMT-N SHORE ACQ/DEV	N		20	20	0	0	0	0	
94 643 00 000	1996	500	0000	537	5320	T&W BETTERMENT PBT	N		21,183	21,183	0	0	0	0	
94 643 00 000	1996	500	0000	537	5513	T&W-TRAILS BTRMT BLUFFLD RO	N		32,056	32,056	0	0	0	0	
		Total Appropriation:		500	0000	537	N	83,208	83,208	83,208	0	0	0	0	0
94 643 00 000	1996	500	0000	541	5113	T&W-TRAILS BTRMT-HEARLAND	N		0	0	0	0	0	0	
		Total Appropriation:		500	0000	541	N	0	0	0	0	0	0	0	0
94 643 00 000	1996	500	0000	642	D11B	WL WMA DEVELOPMNT REG 1 B94	N		3,658	3,657	1	1	0	0	
94 643 00 000	1996	500	0000	642	D12C	SNA PRAIRIE BANK DEVELOPMEN	N		7,015	7,015	0	0	0	0	
94 643 00 000	1996	500	0000	642	D41B	WILDLIFE B94 WMA DEVEL I	N		29,333	29,333	0	0	0	0	

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4 643 00 000	1996	500	0000	642	D72H	WL SNA DEVELOPMENT L94	N		107,607	107,610	-3	-3	0	0					
4 643 00 000	1996	500	0000	642	D51A	WL WMA DEVELOPMENT B94	N		7,528	7,526	2	2	0	0					
4 643 00 000	1996	500	0000	642	D41U	WILDLIFE HERON LAKE B94	N		2,749	2,749	0	0	0	0					
4 643 00 000	1996	500	0000	642	D72J	WL PRAIRE	N		288	287	1	1	0	0					
4 643 00 000	1996	500	0000	642	D41C	WILDLIFE SWAN LAKE B94	N		0	0	0	0	0	0					
4 643 00 000	1996	500	0000	642	D41E	WILDLIFE NICOLET REG 4	N		2,704	2,704	0	0	0	0					
Total Appropriation:								500	0000	642	N		160,882	160,882	160,882	0	0	0	0
4 643 00 000	1996	500	0000	643	D72J	WILDLIFE SNA ACQUISITION	N		9,894	9,894	0	0	0	0					
Total Appropriation:								500	0000	643	N		9,894	9,894	9,894	0	0	0	0
Total Fiscal Year:								1996			308,602.15	308,602.15	0.00	0.00	0.00	0.00			
4 643 00 000	1997	500	0000	435	42E0	PARKS BLDG REHAB CASCD RIVE	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	435	N		0	0	0	0	0	0	
4 643 00 000	1997	500	0000	437	42V0	PARKS-BETTERMENT SPLIT ROCK	N		0	0	0	0	0	0					
4 643 00 000	1997	500	0000	437	45P0	PARKS-BTRMT REHAB SAKATH L	N		0	0	0	0	0	0					
4 643 00 000	1997	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		0	0	0	0	0	0					
4 643 00 000	1997	500	0000	437	45F0	PARKS-BTRMT REHB FORESTVIL	N		0	0	0	0	0	0					
4 643 00 000	1997	500	0000	437	45C0	PARKS-BTRMT REHAB REG 5	N		0	0	0	0	0	0					
4 643 00 000	1997	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLE	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	437	N		0	0	0	0	0	0	
4 643 00 000	1997	500	0000	537	5513	T&W TRAILS BTRMT BLUFFLD RO	N		0	0	0	0	0	0					
4 643 00 000	1997	500	0000	537	5320	T&W-BETTERMENT PBT	N		0	0	0	0	0	0					
4 643 00 000	1997	500	0000	537	5213	T&W-BTRMT-NO SHORE ACQ/DEV	N		0	0	0	0	0	0					
4 643 00 000	1997	500	0000	537	5120	T&W-ACQ/DEV - PAUL BUNYAN O	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	537	N		0	0	0	0	0	0	
4 643 00 000	1997	500	0000	541			N												

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Total Appropriation:							500	0000	541	N	0				
94 643 00 000	1997	500	0000	642	D31A	WL RIM DEVEL L94 REG 3	N		0	0	0	0	0	0	0
94 643 00 000	1997	500	0000	642	D41B	WL B94 WMA DEVEL 1	N		0	0	0	0	0	0	0
94 643 00 000	1997	500	0000	642	D41E	WL NICOLET REG 4	N		0	0	0	0	0	0	0
94 643 00 000	1997	500	0000	642	D41U	WL HERON LAKE B94	N		0	0	0	0	0	0	0
94 643 00 000	1997	500	0000	642	D51A	WL WMA DEVELOPMENT B94	N		0	0	0	0	0	0	0
94 643 00 000	1997	500	0000	642	E17B	ECO SNA PRAIRIE BANK DEVELOP	N		0	0	0	0	0	0	0
94 643 00 000	1997	500	0000	642	E77B	ECO SNA DEVELOPMENT L94	N		0	0	0	0	0	0	0
94 643 00 000	1997	500	0000	642	E77C	ECO PRAIRIE	N		0	0	0	0	0	0	0
94 643 00 000	1997	500	0000	642	D11B	WL WMA DEVELOPMENT REG 1 B	N		0	0	0	0	0	0	0
Total Appropriation:							500	0000	642	N	0	0	0	0	0
94 643 00 000	1997	500	0000	643	E77C	ECO SNA ACQUISITION	N		0	0	0	0	0	0	0
Total Appropriation:							500	0000	643	N	0	0	0	0	0
Total Fiscal Year:							1997		0.00	0.00	0.00	0.00	0.00	0.00	0.00
94 643 00 000	1999	500	0000	640			N								
Total Appropriation:							500	0000	640	N	0				
94 643 00 000	1999	500	0000	641			N								
Total Appropriation:							500	0000	641	N	0				
94 643 00 000	1999	500	0000	642			N								
Total Appropriation:							500	0000	642	N	0				
94 643 00 000	1999	500	0000	643			N								

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Total Appropriation:							500	0000	643	N	0				
Total Fiscal Year:							1999								
94 643 00 000	2000	500	0000	640			N								
Total Appropriation:							500	0000	640	N	0				
94 643 00 000	2000	500	0000	641			N								
Total Appropriation:							500	0000	641	N	0				
94 643 00 000	2000	500	0000	642			N								
Total Appropriation:							500	0000	642	N	0				
94 643 00 000	2000	500	0000	643			N								
Total Appropriation:							500	0000	643	N	0				
Total Fiscal Year:							2000								
Total 94 643 00 000										50,643,132.38	50,643,132.38	0.00	0.00	0.00	0.00
95S 002 00 000	1996	500	0000	243	2300	WATERS DAM SAFETY L95 REG 3	N		54,049	54,049	0	0	0	0	
95S 002 00 000	1996	500	0000	243	2100	WATERS DAM SAFETY L95S	N		20,348	20,348	0	0	0	0	
95S 002 00 000	1996	500	0000	243	2710	WATERS DAM SAFETY L95S	N		125,604	125,604	0	0	0	0	
Total Appropriation:							500	0000	243	N	200,000	200,000	200,000	0	0
95S 002 00 000	1996	500	0000	644	F71A	FISHERIES LAND ACQ	N		1,500,000	1,500,000	0	0	0	0	
Total Appropriation:							500	0000	644	N	1,500,000	1,500,000	1,500,000	0	0

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Total Fiscal Year: 1996									1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	
95S 002 00 000	1999	500	0000	644			N								
Total Appropriation:							N	500	0000	644	0				
Total Fiscal Year: 1999															
95S 002 00 000	2000	500	0000	644			N								
Total Appropriation:							N	500	0000	644	0				
Total Fiscal Year: 2000															
Total 95S 002 00 000									1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	0000	244	2600	WATERS WELL SEALING REG 6	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2500	WATERS WELL SEALING REG 5	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2400	WATERS WELL SEALING REG 4	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2300	WATERS WELL SEALING REG 3	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2200	WATERS WELL SEALING REG 2	N		5,335	5,335	0	0	0	0	
96 463 00 000	1996	500	0000	244	2100	WATERS WELL SEALING REG 1	N		3,291	3,291	0	0	0	0	
96 463 00 000	1996	500	0000	244	2710	WATERS WELL SEALING L96	N		407,874	407,874	0	0	0	0	
Total Appropriation:							N	500	0000	244	416,500	0	0	0	0
96 463 00 000	1996	500	0000	245	2100	WATERS DAM SAFETY L96	N		141,610	141,610	0	0	0	0	
96 463 00 000	1996	500	0000	245	2300	WATERS DAM IMPROVEMENTS L	N		19,699	19,699	0	0	0	0	
96 463 00 000	1996	500	0000	245	2710	WATERS DAM IMPROVEMENTS L	N		1,268,691	1,268,691	0	0	0	0	
Total Appropriation:							N	500	0000	245	1,430,000	0	0	0	0
96 463 00 000	1996	500	0000	246	2710	WAT FLOOD HAZARD MITIGATE L	N		1,473,338	1,473,338	0	0	0	0	

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						Total Appropriation:		500	0000	246	N		1,473,338	1,473,338	1,473,338	0	0	0	0	0
96 463 00 000	1996	500	0000	247	2710	WATERS MISSISSIPPI RIVER GRAN	N		700,000	700,000		0	0	0	0	0				
						Total Appropriation:		500	0000	247	N		700,000	700,000	700,000	0	0	0	0	0
96 463 00 000	1996	500	0000	337	3722	FORESTRY ROADS & BRIDGES	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	337	3505	FORESTRY ROADS & BRIDGES	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	337	3305	FORESTRY ROADS & BRIDGES	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	337	3205	FORESTRY ROADS & BRIDGES	N		109,999	109,999		0	0	0	0	0				
96 463 00 000	1996	500	0000	337	3105	FORESTRY ROADS & BRIDGES	N		140,000	140,000		0	0	0	0	0				
						Total Appropriation:		500	0000	337	N		249,999	249,999	249,999	0	0	0	0	0
96 463 00 000	1996	500	0000	438	43G0	PARK BLDG REHAB FR HENNEPIN	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	43N0	PARK BLDG REHAB ST CROIX	N		119,117	119,117		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	44C0	PARK BLDG REHAB REGION 4	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	44G0	PARK BLDG REHAB FLANDRAU	N		50,000	50,000		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	44N0	PARK BLDG REHAB MINNEOPA	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	44T0	PARK BLDG REHAB UPPER SIOUX	N		12,000	12,000		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	45C0	PARK BLDG REHAB REGION 5	N		17,473	17,473		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	45G0	PARK BLDG REHAB FRONTENAC	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	45R0	PARK BLDG REHAB WHITEWATER	N		114,797	114,797		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	46C0	PARK BLDG REHAB REGION 6	N		111,639	111,639		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	46E0	PARK BLDG REHAB FORT SNELLI	N		18,076	18,076		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	46F0	PARK BLDG REHAB MN VALLEY	N		61,343	61,343		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	46G0	PARK BLDG REHAB W O'BRIEN	N		2,000	2,000		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	47A1	PARK BLDG REHAB	N		959,928	959,928		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	41C0	PARK BLDG REHAB REGION 1	N		134,303	134,303		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	41H0	PARK BLDG REHAB ITASCA	N		574,159	574,159		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	41J0	PARK BLDG REHAB LK BEMIDJI	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	41M0	PARK BLDG REHAB LK CARLOS	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	42C0	PARK BLDG REHAB REGION 2	N		39,346	39,346		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	42G0	PARK BLDG REHAB GOOSEBERRY	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	42K0	PARK BLDG REHAB JAY COOKE	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	42T0	PARK BLDG REHAB SOUDAN	N		156,938	156,938		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	43C0	PARK BLDG REHAB REGION 3	N		0	0		0	0	0	0	0				
96 463 00 000	1996	500	0000	438	43F0	PARK BLDG REHAB CROW WING	N		28,880	28,880		0	0	0	0	0				
						Total Appropriation:		500	0000	438	N		2,399,999	2,399,999	2,399,999	0	0	0	0	0

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			Org	Unit	Org	Amount			Amount	Amount		Free	Amount	Amount				
96 463 00 000	1996	500	0000	439	41K0	PARK BLDG DEV LAKE BRONSON	N		520,847	520,847		0		0	0	0		
96 463 00 000	1996	500	0000	439	42C0	PARK BLDG DEV REGION 2	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	439	41C0	PARK BLDG DEV REGION 1	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	439	41M0	PARK BLDG DEV LAKE CARLOS	N		59,000	59,000		0		0	0	0		
96 463 00 000	1996	500	0000	439	47A1	PARK BLDG DEVELOPMENT	N		498,182	498,182		0		0	0	0		
96 463 00 000	1996	500	0000	439	46E0	PARK BLDG DEV FT SNELLING	N		68,429	68,429		0		0	0	0		
96 463 00 000	1996	500	0000	439	46C0	PARK BLDG DEV REGION 6	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	439	45C0	PARK BLDG DEV REGION 5	N		165,826	165,826		0		0	0	0		
96 463 00 000	1996	500	0000	439	44N0	PARK BLDG DEV MINNEOPA	N		167,000	167,000		0		0	0	0		
96 463 00 000	1996	500	0000	439	44E0	PARK BLDG DEV BLUE MOUNDS	N		126,866	126,866		0		0	0	0		
96 463 00 000	1996	500	0000	439	44C0	PARK BLDG DEV REGION 4	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	439	43H0	PARK BLDG DEV INTERSTATE	N		15,000	15,000		0		0	0	0		
96 463 00 000	1996	500	0000	439	43D0	PARK BLDG DEV BANNING	N		11,847	11,847		0		0	0	0		
96 463 00 000	1996	500	0000	439	43C0	PARK BLDG DEV REGION 3	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	439	42G0	PARK BLDG DEV GOOSEBERRY	N		82,144	82,144		0		0	0	0		
96 463 00 000	1996	500	0000	439	41H0	PARK BLDG DEV ITASCA	N		26,041	26,041		0		0	0	0		
Total Appropriation:								500	0000	439	N		1,741,182	1,741,182	1,741,182	0	0	0
96 463 00 000	1996	500	0000	440	45R0	PARK BET & REHAB WHITEWATE	N		64,981	64,981		0		0	0	0		
96 463 00 000	1996	500	0000	440	46C0	PARK BET & REHAB REGION 6	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	440	46D0	PARK BET & REHAB AFTON	N		14,541	14,541		0		0	0	0		
96 463 00 000	1996	500	0000	440	46E0	PARK BET & REHAB FT SNELLING	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	440	46G0	PARK BET & REHAB WM O'BRIEN	N		10,996	10,996		0		0	0	0		
96 463 00 000	1996	500	0000	440	47A1	PARK BETTERMENT & REHAB	N		201,643	201,643		0		0	0	0		
96 463 00 000	1996	500	0000	440	45F0	PARK BET & REHAB FORESTVILLE	N		64,601	64,601		0		0	0	0		
96 463 00 000	1996	500	0000	440	45C0	PARK BET & REHAB REGION 5	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	440	44R0	PARK BET & REHAB SIBLEY	N		142,264	142,264		0		0	0	0		
96 463 00 000	1996	500	0000	440	44M0	PARK BET & REHAB LAKE SHETE	N		30,000	30,000		0		0	0	0		
96 463 00 000	1996	500	0000	440	44F0	PARK BET & REHAB CAMDEN	N		105,000	105,000		0		0	0	0		
96 463 00 000	1996	500	0000	440	44C0	PARK BET & REHAB REGION 4	N		6,000	6,000		0		0	0	0		
96 463 00 000	1996	500	0000	440	43P0	PARK BET & REHAB WILD RIVER	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	440	42C0	PARK BET & REHAB REGION 2	N		79,817	79,817		0		0	0	0		
96 463 00 000	1996	500	0000	440	41M0	PARK BET & REHAB LAKE CARLO	N		26,586	26,586		0		0	0	0		
96 463 00 000	1996	500	0000	440	41J0	PARK BET & REHAB LAKE BEMIDJ	N		18,278	18,278		0		0	0	0		
96 463 00 000	1996	500	0000	440	41H0	PARK BET & REHAB ITASCA	N		139,907	139,907		0		0	0	0		
96 463 00 000	1996	500	0000	440	41G0	PARK BET & REHAB HAYES LAKE	N		2,282	2,282		0		0	0	0		
96 463 00 000	1996	500	0000	440	41F0	PARK BET & REHAB GLENDALOU	N		0	0		0		0	0	0		
96 463 00 000	1996	500	0000	440	41E0	PARK BET & REHAB GLACIAL LAK	N		49,995	49,995		0		0	0	0		
96 463 00 000	1996	500	0000	440	41D0	PARK BET & REHAB BUF RIVER	N		29,943	29,943		0		0	0	0		
96 463 00 000	1996	500	0000	440	43K0	PARK BET & REHAB MILLE LACS	N		244,124	244,124		0		0	0	0		
96 463 00 000	1996	500	0000	440	41C0	PARK BET & REHAB REGION 1	N		99,591	99,591		0		0	0	0		
96 463 00 000	1996	500	0000	440	43C0	PARK BET & REHAB REGION 3	N		8,175	8,175		0		0	0	0		

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96 463 00 000	1996	500	0000	440	42G0	PARK BET & REHAB GOOSEBERR	N		47,000	47,000	0		0	0				
96 463 00 000	1996	500	0000	440	42M0	PARK BET & REHAB JUDGE MAGNI	N		40,275	40,275	0		0	0				
96 463 00 000	1996	500	0000	440	42P0	PARK BET & REHAB MOOSE LAKE	N		0	0	0		0	0				
96 463 00 000	1996	500	0000	440	42T0	PARK BET & REHAB SOUDAN	N		0	0	0		0	0				
96 463 00 000	1996	500	0000	440	42X0	PARK BET & REHAB TETTEGOUCH	N		24,000	24,000	0		0	0				
Total Appropriation:								500	0000	440	N		1,450,000	1,450,000	1,450,000	0	0	0
96 463 00 000	1996	500	0000	441	47A1	PARKS ACQUISITION	N		1,750,000	1,750,000	0		0	0				
Total Appropriation:								500	0000	441	N		1,750,000	1,750,000	1,750,000	0	0	0
96 463 00 000	1996	500	0000	542	5731	TRAIL REHABILITATION L96	N		382,897	382,897	0		0	0				
Total Appropriation:								500	0000	542	N		382,897	382,897	382,897	0	0	0
96 463 00 000	1996	500	0000	543	511H	T&W TRLS BTRMT HEARTLAND	N		14,971	14,971	0		0	0				
96 463 00 000	1996	500	0000	543	5120	T&W TRLS PBT	N		240,190	240,190	0		0	0				
96 463 00 000	1996	500	0000	543	5513	T&W TRLS BTRMT BLUFFLD ROOT	N		420,943	420,943	0		0	0				
96 463 00 000	1996	500	0000	543	5731	TRAIL ACQ AND DEVELOP L96	N		3,122,134	3,122,134	0		0	0				
Total Appropriation:								500	0000	543	N		3,798,237	3,798,237	3,798,237	0	0	0
96 463 00 000	1996	500	0000	544	5723	T&W ST LOUIS RVR LAND ACQ L9	N		2,158,643	2,158,643	0		0	0				
Total Appropriation:								500	0000	544	N		2,158,643	2,158,643	2,158,643	0	0	0
96 463 00 000	1996	500	0000	545	5727	SAFE HARBOR - MCQUADE	N		500,000	500,000	0		0	0				
Total Appropriation:								500	0000	545	N		500,000	500,000	500,000	0	0	0
96 463 00 000	1996	500	0000	645	F71A	FISH HAB IMP L96 CO	N		0	0	0		0	0				
96 463 00 000	1996	500	0000	645	F61A	FISH HAB IMP L96 R6	N		73,520	73,520	0		0	0				
96 463 00 000	1996	500	0000	645	F41A	FISH HAB IMP L96 R2	N		0	0	0		0	0				
96 463 00 000	1996	500	0000	645	F21A	FISH HAB IMP L96 R2	N		176,480	176,480	0		0	0				

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Total Appropriation:							645	500	0000	250,000	250,000	250,000	0	0	0
96 463 00 000	1996	500	0000	646	F71A	FISH ACQ L96	N		300,000	300,000	0	0	0	0	0
Total Appropriation:							646	500	0000	300,000	300,000	300,000	0	0	0
96 463 00 000	1996	500	0000	647	D11V	WL HAB STEWARD L96 KARLSTA	N		14,240	14,240	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D11W	WL HAB STEWARD L96 TH FALLS	N		37,779	37,779	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D21B	WL HAB STEWARD L96 REGION 2	N		91,760	91,760	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D21D	WL HAB STEWARD L96 GR RAPIDS	N		16,982	16,982	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D21S	WL HAB STEWARD L96 INTL FALL	N		5,500	5,500	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D21V	WL HAB STEWARD L96 VIRGINIA	N		21,308	21,308	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D31A	WL HAB STEWARD L96-REGION 3	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D31B	WL HAB STEWARD L96 BRAINERD	N		2,484	2,484	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D31C	WL HAB STEWARD L96 HINCKLEY	N		10,000	10,000	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D31D	WL HAB STEWARD L96 LI FALLS	N		1,346	1,346	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D31E	WL HAB STEWARD L96 CAMBRIDG	N		27,997	27,997	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D31F	WL HAB STEWARD L96 ST CLOUD	N		20,714	20,714	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D31G	WL HAB STEWARD L96 AITKIN	N		34,910	34,910	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D31H	WL HAB STEWARD L96 MILLE LAC	N		4,500	4,500	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41B	WL HAB STEWARD L96 REGION 4	N		11,278	11,278	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41C	WL HAB STEWARD L96 LAC QUI P	N		9,700	9,700	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41D	WL HAB STEWARD L96 TALCOT	N		3,500	3,500	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41E	WL HAB STEWARD L96 NICOLET	N		20,000	20,000	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41K	WL HAB STEWARD L96 APPLETON	N		3,300	3,300	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41N	WL HAB STEWARD L96 MADISON	N		9,500	9,500	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41P	WL HAB STEWARD L96 MANKATO	N		10,300	10,300	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41Q	WL HAB STEWARD L96 MARSHAL	N		16,670	16,670	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41R	WL HAB STEWARD L96 REDWOOD	N		15,915	15,915	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41S	WL HAB STEWARD L96 SLAYTON	N		19,500	19,500	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41T	WL HAB STEWARD L96 WILLMAR	N		4,338	4,338	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D41U	WL HAB STEWARD L96 WINDOM	N		7,000	7,000	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D51B	WL HAB STEWARD L96 REGION 5	N		1,298	1,298	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D51C	WL HAB STEWARD L96 ROCHESTE	N		12,060	12,060	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D51D	WL HAB STEWARD L96 WINONA	N		10,702	10,702	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D51E	WL HAB STEWARD L96 WHITEWAT	N		15,111	15,111	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D61A	WL HAB STEWARD L96 REGION 6	N		37,473	37,473	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D61B	WL HAB STEWARD L96 FOREST L	N		6,440	6,440	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D61C	WL HAB STEWARD L96 SHAKOPEE	N		10,800	10,800	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D61D	WL HAB STEWARD L96 CARLOS A	N		4,000	4,000	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D71C	WL HAB STEWARD L96 CENT OFF	N		32,279	32,279	0	0	0	0	0
96 463 00 000	1996	500	0000	647	E77B	ECO RIM SNA BETTERMENT BOND	N		240,000	240,000	0	0	0	0	0
96 463 00 000	1996	500	0000	647	D11T	WL HAB STEWARD L96 DET LAKE	N		4,071	4,071	0	0	0	0	0

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96 463 00 000	1996	500	0000	647	D11S	WL HAB STEWARD L96 CROOKSTO	N		14,806	14,806	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11P	WL HAB STEWARD L96 ROSEAU	N		19,150	19,150	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11G	WL HAB STEWARD L96 GLENWOO	N		2,000	2,000	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11F	WL HAB STEWARD L96 FERGAS F	N		3,197	3,197	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11E	WL HAB STEWARD L96 PARK PAP	N		3,000	3,000	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11B	WL HAB STEWARD L96 REGION 1	N		57,987	57,987	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11C	WL HAB STEWARD L96 BAUDETTE	N		4,000	4,000	0		0	0	0				
Total Appropriation:								500	0000	647	N		899,792	899,792	899,792	0	0	0	0
96 463 00 000	1996	500	0000	648	D72E	WILDLIFE NO AMERICAN	N		500,000	500,000	0		0	0	0				
96 463 00 000	1996	500	0000	648	E77C	ECO SNA ACQUISITION	N		500,000	500,000	0		0	0	0				
96 463 00 000	1996	500	0000	648	F31B	FISH CRIT HAB AITKIN MATCHL96	N		1,375	1,375	0		0	0	0				
96 463 00 000	1996	500	0000	648	F71A	FISH CRITICAL HABIT MATCH L96	N		2,400	2,400	0		0	0	0				
96 463 00 000	1996	500	0000	648	D11B	WILD R1 RIM ACQ L96 MATCH	N		71,991	71,991	0		0	0	0				
96 463 00 000	1996	500	0000	648	D21B	WILD R2 RIM ACQ L96 MATCH	N		53,666	53,666	0		0	0	0				
96 463 00 000	1996	500	0000	648	D31A	WILD R3 RIM ACQ L96 MATCH	N		1,724	1,724	0		0	0	0				
96 463 00 000	1996	500	0000	648	D31B	WILD R3 RIM ACQ L96 MATCH	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	648	D31D	WL RIM CRIT HAB LI FALL M L96	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	648	D41B	WL RIM CRITICAL HAB MATCH L	N		973	973	0		0	0	0				
96 463 00 000	1996	500	0000	648	D51A	WILD R5 RIM ACQ L96 MATCH	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	648	D51B	WILD R5 RIM ACQ L96 MATCH	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	648	D61A	WL RIM CRITICAL HAB MATCH L	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	648	D71B	WILD CRIT HAB MATCH L96	N		2,145,337	2,145,337	0		0	0	0				
96 463 00 000	1996	500	0000	648	D71E	RIM MATCH PROF SERV L96 BOND	N		175,909	175,909	0		0	0	0				
Total Appropriation:								500	0000	648	N		3,453,375	3,453,375	3,453,375	0	0	0	0
96 463 00 000	1996	500	0000	849	J700	ENG OFFICE CONSOLIDATION CO	N		1,771,485	1,771,485	0		0	0	0				
Total Appropriation:								500	0000	849	N		1,771,485	1,771,485	1,771,485	0	0	0	0
96 463 00 000	1996	500	0000	850	P722	PLAN METRO REG PARK REHAP A	N		9,550,000	9,550,000	0		0	0	0				
Total Appropriation:								500	0000	850	N		9,550,000	9,550,000	9,550,000	0	0	0	0
96 463 00 000	1996	500	0000	851	P722	PLANNING MESABI TRAIL SYS L96	N		500,000	500,000	0		0	0	0				
Total Appropriation:								500	0000	851	N		500,000	500,000	500,000	0	0	0	0

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Total Fiscal Year: 1996									35,175,449.07	35,175,449.07	0.00	0.00	0.00	0.00	
96 463 00 000	1997	500	0000	438	47A1	PARKS BLDG REHAB	N	0	0	0	0	0	0	0	
Total Appropriation:							N	0	0	0	0	0	0	0	0
96 463 00 000	1997	500	0000	860	J700	ENG - WETLAND REPLACEMENT C	N		227,550	227,550	0	0	0	0	
Total Appropriation:							N	227,550	227,550	227,550	0	0	0	0	0
Total Fiscal Year: 1997									227,550.00	227,550.00	0.00	0.00	0.00	0.00	
96 463 00 000	1999	500	0000	645			N								
Total Appropriation:							N	0							
96 463 00 000	1999	500	0000	647			N								
Total Appropriation:							N	0							
96 463 00 000	1999	500	0000	648			N								
Total Appropriation:							N	0							
Total Fiscal Year: 1999															
96 463 00 000	2000	500	0000	645			N								
Total Appropriation:							N	0							

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96 463 00 000	2000	500	0000	646			N								
					Total Appropriation:			500	0000	646	N		0		
96 463 00 000	2000	500	0000	647			N								
					Total Appropriation:			500	0000	647	N		0		
96 463 00 000	2000	500	0000	648			N								
					Total Appropriation:			500	0000	648	N		0		
					Total Fiscal Year:			2000							
					Total	96 463 00 000				35,402,999.07	35,402,999.07		0.00	0.00	0.00
97 246 00 000	1997	500	0000	248	2710	WATERS FLOOD HAZARD MIT-L97	N		4,000,000	4,000,000	0	0	0	0	
					Total Appropriation:			500	0000	248	N		4,000,000	4,000,000	4,000,000
97 246 00 000	1997	500	0000	852			N								
					Total Appropriation:			500	0000	852	N		0		
					Total Fiscal Year:			1997			4,000,000.00	4,000,000.00	0.00	0.00	0.00
					Total	97 246 00 000				4,000,000.00	4,000,000.00		0.00	0.00	0.00
97S 002 00 000	1998	500	0000	249	2710	WATERS FLOOD HAZARD GRANTS	N		4,997,928	4,814,787	183,141	87,169	95,972	0	
					Total Appropriation:			500	0000	249	N		4,997,928	4,997,928	4,814,787
97S 002 00 000	1998	500	0000	250	2710	WATERS FLOOD PROOFING GRAN	N		5,000,000	4,998,547	1,453	1,453	0	0	

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							Total Appropriation:	500	0000	250	N	5,000,000	5,000,000	4,998,547	1,453	1,453	0	0	1,453
97S 002 00 000	1998	500	0000	251	2710		WATERS FLOOD PROTECTION	N		2,855,930	2,855,930	0	0	0	0	0	0		
							Total Appropriation:	500	0000	251	N	2,855,930	2,855,930	2,855,930	0	0	0	0	0
							Total Fiscal Year:		1998			12,853,857.38	12,669,263.68	184,593.70	88,621.58	95,972.12	0.00		
							Total	97S 002 00 000				12,853,857.38	12,669,263.68	184,593.70	88,621.58	95,972.12	0.00		
99 240 00 000	1999	500	0000	252	2710		WAT-FLOOD HAZARD MIT GRT S	N		1,698,000	1,672,196	25,804	25,804	0	0	0	0		
							Total Appropriation:	500	0000	252	N	1,698,000	1,698,000	1,672,196	25,804	25,804	0	0	25,804
99 240 00 000	1999	500	0000	253	2710		FLOOD HAZARD MIT GRNT LOCAL	N		17,270,000	17,268,384	1,616	1,616	0	0	0	0		
							Total Appropriation:	500	0000	253	N	17,270,000	17,270,000	17,268,384	1,616	1,616	0	0	1,616
99 240 00 000	1999	500	0000	442	45J0		PARK BLDG DEV MYRE BIG ISLAN	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	45P0		PARK BLDG DEV SAKATAH LAKE	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	46C0		PARK BLDG DEV REGION 6	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	47A1		PARK BLDG DEV	N		1,519,029	1,519,029	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	45F0		PARK BLDG DEV FORESTVILLE	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	44N0		PARK BLDG DEV MINNEOPA	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	45C0		PARK BLDG DEV REGION 5	N		252,100	252,100	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	44G0		PARK BLDG DEV FLANDRAU	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	44C0		PARK BLDG DEV REGION 4	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	43C0		PARK BLDG DEV REGION 3	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	42K0		PARK BLDG DEV JAY COOKE	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	42D0		PARK BLDG DEV BEAR HEAD LAK	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	42C0		PARK BLDG DEV REGION 2	N		358,600	358,600	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	41N0		PARK BLDG DEV MAPLEWOOD	N		0	0	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	41H0		PARK BLDG DEV ITASCA	N		2,759,216	2,759,216	0	0	0	0	0	0		
99 240 00 000	1999	500	0000	442	41C0		PARK BLDG DEV REG 1	N		71,429	71,429	0	0	0	0	0	0		
							Total Appropriation:	500	0000	442	N	4,960,374	4,960,374	4,960,374	0	0	0	0	0

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Agency: R29 NATURAL RESOURCES DEPT

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99 240 00 000	1999	500	0000	546	5733	T&W STATE TRAIL ACQ/DEV	N		2,571,609	2,534,629	36,980	36,980	0	0					
99 240 00 000	1999	500	0000	546	5530	T&W - GOODHUE/PIONEER TRAIL	N		53,723	53,723	0	0	0	0					
99 240 00 000	1999	500	0000	546	5420	T&W LUCE LINE	N		389,873	389,873	0	0	0	0					
99 240 00 000	1999	500	0000	546	5340	T&W MUNGER TRAIL	N		7,269	7,269	0	0	0	0					
99 240 00 000	1999	500	0000	546	5320	T&W PAUL BUNYAN TRAIL	N		290,496	290,496	0	0	0	0					
99 240 00 000	1999	500	0000	546	5110	T&W PAUL BUNYAN TRAIL	N		37,031	37,031	0	0	0	0					
Total Appropriation:								500	0000	546	N	3,350,000	3,350,000	3,313,020	36,980	36,980	0	0	36,980
99 240 00 000	1999	500	0000	853	H731	FS OFFICE FACILITY WINDOM	N		2,917,701	2,917,701	0	0	0	0					
99 240 00 000	1999	500	0000	853	H730	FS OFFICE FACILITY TOWER	N		4,180,610	4,180,610	0	0	0	0					
Total Appropriation:								500	0000	853	N	7,098,311	7,098,311	7,098,311	0	0	0	0	0
99 240 00 000	1999	500	0000	854	P722	OMBS METRO REG PARK ACQ&BE	N		9,000,000	9,000,000	0	0	0	0					
Total Appropriation:								500	0000	854	N	9,000,000	9,000,000	9,000,000	0	0	0	0	0
99 240 00 000	1999	500	0000	855	P722	OMBS HUMBOLDT AVE GREENWA	N		7,000,000	7,000,000	0	0	0	0					
Total Appropriation:								500	0000	855	N	7,000,000	7,000,000	7,000,000	0	0	0	0	0
Total Fiscal Year:								1999		50,376,685.00	50,312,284.71	64,400.29	64,400.29	0.00	0.00				
Total 99 240 00 000										50,376,685.00	50,312,284.71	64,400.29	64,400.29	0.00	0.00				
FINANCE ONLY-FY98 CLOS	1998	500	0000	439			N												
Total Appropriation:								500	0000	439	N	0							
FINANCE ONLY-FY98 CLOS	1998	500	0000	537			N												
Total Appropriation:								500	0000	537	N	0							

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Agency: **R29 NATURAL RESOURCES DEPT**

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FINANCE ONLY-FY98 CLOS	1998	500	0000	541			N								
						Total Appropriation:	N	500	0000	541	0				
FINANCE ONLY-FY98 CLOS	1998	500	0000	543			N								
						Total Appropriation:	N	500	0000	543	0				
FINANCE ONLY-FY98 CLOS	1998	500	0000	849			N								
						Total Appropriation:	N	500	0000	849	0				
Total Fiscal Year: 1998															
Total FINANCE ONLY-FY98 CLOSING															
Total	R29	NATURAL RESOURCES DEPT						<u><u>478,289,453.17</u></u>	<u><u>351,321,744.40</u></u>	<u><u>126,967,708.77</u></u>	<u><u>86,316,037.85</u></u>	<u><u>39,832,920.45</u></u>	<u><u>818,750.47</u></u>		

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Agency: R32 POLLUTION CONTROL AGENCY

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00 492 00 000	2000	500	0000	WM4			N									
Total Appropriation:								500	0000	WM4	N				0	
Total Fiscal Year:								2000								
Total 00 492 00 000																
011 012 00 000	2001	500	0000	X16	M31U	MAR PLR SE WASHINGTON CTY	N		13,790	13,790	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3Y	MAR PLR SE MEEKER	N		83,614	83,614	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3X	MAR PLR SE WASECA	N		324,050	324,050	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3W	MAR PLR SE STEVENS CO	N		162,202	162,202	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3U	MAR PLR SE SAUK CENTRE	N		590,000	590,000	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3T	MAR PLR SE REDWOOD	N		103,341	103,341	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3S	MAR PLR SE GOFER	N		396,805	396,805	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3R	MAR PLR SE GAS FLARES	N		0	0	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3Q	MAR PLR SE PINE LANE	N		4,858,248	4,858,248	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3P	MAR PLR SE EAST BETHEL	N		0	0	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3L	MAR PLR SE COTTON	N		428,801	428,801	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3K	MAR PLR SE ROCK CO	N		994,678	994,678	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3JU	MAR PLR SE BIG STONE	N		19,642	19,642	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3H	MAR PLR SE YELLOW MEDICINE	N		58,086	58,086	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3G	MAR PLR SE MURRAY CO	N		329,758	329,758	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3F	MAR PLR SE WATONWAN	N		2,707,990	2,707,990	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3E	MAR PLR SE OLMSTED	N		0	0	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3D	MAR PLR SE ALBERT LEA	N		169,086	169,086	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3C	MAR PLR SE GRAND RAPIDS	N		811,660	811,660	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3B	MAR PLR SE KOOCHICHING	N		0	0	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M3A	MAR PLR SE ST AUGUSTA	N		731,564	731,564	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M39U	MAR PLR SE BECKER	N		920,554	920,554	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M38U	MAR PLR SE EIGHTY ACRES	N		1,137,919	1,137,919	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M37U	MAR PLR SE LEECH LAKE	N		239,070	239,070	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M36U	MAR PLR SE OAK GROVE	N		1,080,577	1,080,577	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M34U	MAR PLR SE ANOKA CONST	N		92,119	92,119	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M33U	MAR PLR SE LINDENFELSER	N		4,166,169	4,166,169	0	0	0	0	0	
011 012 00 000	2001	500	0000	X16	M32U	MAR PLR SE WOODLAKE	N		48,622	48,622	0	0	0	0	0	
Total Appropriation:								500	0000	X16	N			0	0	
Total Fiscal Year:								2001								
									20,468,344	20,468,344	20,468,344	0	0	0	0	0
Total Fiscal Year:								2001								
									20,468,344.13	20,468,344.13	0.00	0.00	0.00	0.00	0.00	

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			Total		011 012 00 000				20,468,344.13	20,468,344.13	0.00	0.00	0.00	0.00	
02 393 00 000	2002	500	0000	X24	J2PU	MAR PLR SE EAST BETHEL	N		0	0	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J25U	MAR PLR SE PINE LANE	N		9,980	9,980	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J26U	MAR PLR SE ALBERT LEA CONSTR	N		1,570,496	1,570,496	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J27U	MAR PLR SE ANOKA/RAMSEY DE	N		170,403	170,403	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J28U	MAR PLR SE ANOKA/RAMSEY CO	N		0	0	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J29U	MAR PLR SE WASECA CO	N		1,083,712	1,083,712	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2AU	MAR PLR SE FARIBAULT	N		78,136	78,136	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2BU	MAR PLR SE RED ROCK	N		199,039	199,039	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2CU	MAR PLR SE SAUK CENTRE	N		278,060	278,060	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2DU	MAR PLR SE KOOCHICHING	N		1,584,802	1,584,802	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2EU	MAR PLR SE GOFER LF	N		1,354,032	1,354,032	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2GU	MAR PLR SE MEEKER	N		413,686	413,686	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2HU	MAR PLR SE WINONA	N		182,360	170,496	11,865	0	11,865	0	0
02 393 00 000	2002	500	0000	X24	J2SU	MAR PLR HOPKINS GAS	N		142,329	142,329	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2TU	MAR PLR SE REDWOOD	N		916,325	916,325	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J23U	MAR PLR SE WOODLAKE	N		165,492	165,492	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J24U	MAR PLR SE DAKHUE	N		1,118,561	1,118,561	0	0	0	0	0
02 393 00 000	2002	500	0000	X24	J2UU	MAR PLR SE LEGRAND	N		732,587	717,017	15,571	0	15,571	0	0
			Total Appropriation:		500 0000	X24	N	10,000,000	10,000,000	9,972,564	27,436	0	27,436	0	0
			Total Fiscal Year:		2002				9,999,999.85	9,972,564.16	27,435.69	0.00	27,435.69	0.00	
			Total		02 393 00 000				9,999,999.85	9,972,564.16	27,435.69	0.00	27,435.69	0.00	
05 020 00 000	2005	500	0000	X13	A11A	AGENCY SAL WIF ADMIN	N		600,000	68,840	531,160	531,160	0	0	
			Total Appropriation:		500 0000	X13	N	600,000	600,000	68,840	531,160	531,160	0	0	531,160
05 020 00 000	2005	500	0000	X32	G213	REM PCLR WOODLAKE	N		2,580,000	2,538,644	41,356	41,356	0	0	
05 020 00 000	2005	500	0000	X32	G212	REM PCLR EAST BETHEL	N		3,200,000	3,133,146	66,854	0	66,854	0	
05 020 00 000	2005	500	0000	X32	G211	REM PCLR WINONA	N		4,220,000	4,218,954	1,046	1,046	0	0	
05 020 00 000	2005	500	0000	X32	G210	REM PCLR WLSSD	N		0	0	0	0	0	0	
			Total Appropriation:		500 0000	X32	N	10,000,000	10,000,000	9,890,744	109,256	42,402	66,854	0	42,402

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Total Fiscal Year: 2005									10,600,000.00	9,959,584.18	640,415.82	573,561.76	66,854.06	0.00	
Total 05 020 00 000									10,600,000.00	9,959,584.18	640,415.82	573,561.76	66,854.06	0.00	
06 258 00 000	2006	500	0000	X40	G210	REM PCLR WLSSD	N		7,150,000	4,182	7,145,818	7,044,358	101,460	0	
Total Appropriation:							N	500 0000 X40	7,150,000	7,150,000	4,182	7,145,818	7,044,358	101,460	7,044,358
06 258 00 000	2006	500	0000	X41	G210	REM PCLR ALBERT LEA	N		3,650,000	504	3,649,496	3,562,000	87,496	0	
Total Appropriation:							N	500 0000 X41	3,650,000	3,650,000	504	3,649,496	3,562,000	87,496	3,562,000
06 258 00 000	2006	500	0000	X42			N								
Total Appropriation:							N	500 0000 X42	4,000,000						
06 258 00 000	2006	500	0000	X43			N								
Total Appropriation:							N	500 0000 X43	2,500,000						
Total Fiscal Year: 2006									10,800,000.00	4,685.69	10,795,314.31	10,606,358.31	188,956.00	0.00	
Total 06 258 00 000									10,800,000.00	4,685.69	10,795,314.31	10,606,358.31	188,956.00	0.00	
87 400 00 007	1995	500	3100	X01	3100	WST WTR CONST GRANTS	N		251,476	251,476	0	0	0	0	
Total Appropriation:							N	500 3100 X01	251,476	251,476	0	0	0	0	0
Total Fiscal Year: 1995									251,476.00	251,476.00	0.00	0.00	0.00	0.00	
Total 87 400 00 007									251,476.00	251,476.00	0.00	0.00	0.00	0.00	
90 610 00 000	1995	350	3100	X03	3100	MUNICIPAL SUPP GRANTS	N		1,551	1,551	0	0	0	0	

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						Total Appropriation:		350	3100	X03	N		1,551	1,551	1,551	0	0	0	0	0
90 610 00 000	1995	500	3100	X02	3100	COMBINED SEWER OVERFLOW	N			1,236,920	1,236,920	0	0	0	0	0				
						Total Appropriation:		500	3100	X02	N		1,236,920	1,236,920	1,236,920	0	0	0	0	0
						Total Fiscal Year:			1995				1,238,471.00	1,238,471.00	0.00	0.00	0.00	0.00		
						Total	90 610 00 000						1,238,471.00	1,238,471.00	0.00	0.00	0.00	0.00		
92 558 00 000	1995	500	3100	X04	3100	CSO-LAW '92	N			934,380	934,380	0	0	0	0	0				
						Total Appropriation:		500	3100	X04	N		934,380	934,380	934,380	0	0	0	0	0
92 558 00 000	1995	500	3100	X11			O													
						Total Appropriation:		500	3100	X11	O		0							
						Total Fiscal Year:			1995				934,380.00	934,380.00	0.00	0.00	0.00	0.00		
						Total	92 558 00 000						934,380.00	934,380.00	0.00	0.00	0.00	0.00		
93 373 00 000	1995	500	3100	X05	3100	CSO LAWS OF 93	N			1,100,000	1,100,000	0	0	0	0	0				
						Total Appropriation:		500	3100	X05	N		1,100,000	1,100,000	1,100,000	0	0	0	0	0
						Total Fiscal Year:			1995				1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00		
						Total	93 373 00 000						1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00		
94 639 00 004	1995	500	3300	X08	GH30	KOOCHICHING RD	N			0	0	0	0	0	0	0				

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94 639 00 004	1995	500	3300	X08	GK30	ST AUGUSTA - LAND	N		3,600,741	3,600,741	0		0	0	0
94 639 00 004	1995	500	3300	X08	GL30	WABASHA RD	N		803,883	803,883	0		0	0	0
94 639 00 004	1995	500	3300	X08	GM30	WADENA RD	N		61,947	61,947	0		0	0	0
94 639 00 004	1995	500	3300	X08	GN30	GREENBUSH RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	J21U	MAR PLR SE LINDERFELSER	N		203,126	203,126	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF01	BENTON COUNTY	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF02	CROSBY RI/RD	N		114,355	114,355	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF03	FARIBAULT	N		57,144	57,144	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF04	FRENCH LAKE	N		613,914	613,914	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF05	LAND INVESTORS	N		234,830	234,830	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF06	LLRBC- RD/RA	N		1,122,395	1,122,395	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF07	RED ROCK RD/RA	N		3,237,035	3,237,035	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF08	MANKATO	N		890,457	890,457	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF09	WADENA RA	N		1,631,259	1,631,259	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF10	WDE-RD	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF11	BATTLE LAKE	N		690,528	690,528	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF12	CROSBY SLF RA	N		846,945	846,945	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF13	LAGRAND RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF14	NORTHWOODS RD/RA	N		1,101,964	1,101,964	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF15	ANDERSON/SEBEKA	N		482,945	482,945	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF16	FIFTY LAKES RD/RA	N		390,105	390,105	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF17	NDL GW SE STEVENS RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF18	MSR GW SE ANOKA RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF19	MSR GW SE LINDALA RD/RA	N		1,137,148	1,137,148	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF20	MSR GW SE DAKHUE RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF21	NDU GW SE VERMILLION RD/RA	N		735,310	735,310	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF22	MSR GW SE OAK GROVE - RI	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	M31U	M REM SE WASHINGTON CTY LF	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	M32U	M REM SE ANOKA CONSTR	N		2,733,763	2,733,763	0		0	0	0
94 639 00 004	1995	500	3300	X08	M33U	M REM SE PINE LANE CONSTR	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	N31Y	N REM SE ANDERSON RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	N31Z	N REM SE GRAND RAPIDS RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	N32Y	N REM SE 80 ACRE RD/RA	N		44,757	44,757	0		0	0	0
94 639 00 004	1995	500	3300	X08	N32Z	N REM SE CARLTON RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	N33Y	N REM SE MAHNOMEN RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	N34Y	N REM SE LEECH LAKE RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	N35Y	N REM SE FERGUS FALLS RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S317	S REM SE MANKATO	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S318	S REM SE BIG STONE	N		400,787	400,787	0		0	0	0
94 639 00 004	1995	500	3300	X08	S327	S REM SE RED ROCK RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S328	S REM SE MURRAY CO LF	N		64,803	64,803	0		0	0	0
94 639 00 004	1995	500	3300	X08	S337	S REM SE DODGE RD/RA	N		81,200	81,200	0		0	0	0
94 639 00 004	1995	500	3300	X08	S338	S REM SE ROCK CO BOND	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S347	S REM SE ALBERT LEA RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S357	S REM SE WATONWAN RD/RA	N		22,777	22,777	0		0	0	0
94 639 00 004	1995	500	3300	X08	3330	WASHINGTON COUNTY RD/RA	N		2,941,165	2,941,165	0		0	0	0

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Agency: R32 POLLUTION CONTROL AGENCY

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94 639 00 004	1995	500	3300	X08	GA30	LANDFILL BONDS/LAWS OF 1994	N		20,636	20,636	0	0	0	0					
94 639 00 004	1995	500	3300	X08	GB30	BECKER CO RD/RA	N		3,244,821	3,244,821	0	0	0	0					
94 639 00 004	1995	500	3300	X08	GC30	LINCOLN/PIPESTONE	N		987,376	987,376	0	0	0	0					
94 639 00 004	1995	500	3300	X08	GD30	BUECKERS CONSTRUCTION	N		719,846	719,846	0	0	0	0					
94 639 00 004	1995	500	3300	X08	GE30	ISANTI/CHISAGO RD/RA	N		705,489	705,489	0	0	0	0					
94 639 00 004	1995	500	3300	X08	GF30	PICKETT CONSTRUCTION	N		1,263,637	1,263,637	0	0	0	0					
94 639 00 004	1995	500	3300	X08	GG30	HOPKINS RD/RA	N		1,196,740	1,196,740	0	0	0	0					
Total Appropriation:								500	3300	X08	N		33,377,323	33,377,323	33,377,323	0	0	0	
Total Fiscal Year:								1995					33,377,322.56	33,377,322.56	0.00	0.00	0.00	0.00	
Total 94 639 00 004													33,377,322.56	33,377,322.56	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	3100	X06	WB00	SO ST PAUL CSO - LAWS OF 94	N		33,105	33,105	0	0	0	0					
94 643 00 000	1995	500	3100	X06	WA00	ST PAUL CSO - LAWS OF 1994	N		9,375,622	9,375,622	0	0	0	0					
94 643 00 000	1995	500	3100	X06	3100	MPLS CSO - LAWS OF 1994	N		5,890,000	5,890,000	0	0	0	0					
94 643 00 000	1995	500	3100	X06	WC00	RED WING CSOT-LAWS OF 1994	N		125,000	125,000	0	0	0	0					
Total Appropriation:								500	3100	X06	N		15,423,727	15,423,727	15,423,727	0	0	0	0
94 643 00 000	1995	500	3100	X07	3100	WQ MONITORING SYS-LAWS '94	N		0	0	0	0	0	0					
Total Appropriation:								500	3100	X07	N		0	0	0	0	0	0	
94 643 00 000	1995	500	3100	X10			N												
Total Appropriation:								500	3100	X10	N		0						
Total Fiscal Year:								1995					15,423,726.62	15,423,726.62	0.00	0.00	0.00	0.00	
Total 94 643 00 000													15,423,726.62	15,423,726.62	0.00	0.00	0.00	0.00	
95S 002 00 000	1996	500	3100	X09	3140	RED WING CSO	N		750,000	750,000	0	0	0	0					
Total Appropriation:								500	3100	X09	N		750,000	750,000	750,000	0	0	0	0

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Agency: **R32 POLLUTION CONTROL AGENCY**

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Total Fiscal Year: 1996									750,000.00	750,000.00	0.00	0.00	0.00	0.00	
Total 95S 002 00 000									750,000.00	750,000.00	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	3100	X12	3160	RED WING LAWS OF 1996	N		3,350,000	3,350,000	0	0	0	0	
Total Appropriation: 500 3100 X12 N								3,350,000	3,350,000	3,350,000	0	0	0	0	0
Total Fiscal Year: 1996									3,350,000.00	3,350,000.00	0.00	0.00	0.00	0.00	
Total 96 463 00 000									3,350,000.00	3,350,000.00	0.00	0.00	0.00	0.00	
FINANCE ONLY-FY98 CLOS	1998	500	3300	X08			N								
Total Appropriation: 500 3300 X08 N								0							
Total Fiscal Year: 1998															
Total FINANCE ONLY-FY98 CLOSING															
Total	R32	POLLUTION CONTROL AGENCY							108,293,720.16	96,830,554.34	11,463,165.82	11,179,920.07	283,245.75	0.00	

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00 492 00 000	2000	500	0000	CBI	1CEN	CREP BOND IMPLEMENTATION	N		1,600,000	1,600,000	0	0	0	0	
						Total Appropriation:	500 0000 CBI N	1,600,000	1,600,000	1,600,000	0	0	0	0	0
00 492 00 000	2000	500	0000	CRP	0000	CONSERVATION RESERVE PROG	N		18,364,022	17,995,555	368,467	35,586	332,881	0	
						Total Appropriation:	500 0000 CRP N	18,364,022	18,364,022	17,995,555	368,467	35,586	332,881	0	35,586
00 492 00 000	2000	500	0000	PRP	0000	PUBLIC ROAD PROJECTS	N		1,392,570	1,335,724	56,846	0	56,846	0	
						Total Appropriation:	500 0000 PRP N	1,392,570	1,392,570	1,335,724	56,846	0	56,846	0	0
00 492 00 000	2000	500	0000	R00	0000	REINVEST IN MINNESOTA 00	N		904,269	659,382	244,886	32,140	211,977	770	
						Total Appropriation:	500 0000 R00 N	904,269	904,269	659,382	244,886	32,140	211,977	770	32,910
						Total Fiscal Year:	2000		22,260,860.69	21,590,661.19	670,199.50	67,725.93	601,703.57	770.00	
						Total	00 492 00 000		22,260,860.69	21,590,661.19	670,199.50	67,725.93	601,703.57	770.00	
011 012 00 000	2001	500	0000	CBI	1REG	REGIONAL OFFICE OPERATIONS	N		0	0	0	0	0	0	
011 012 00 000	2001	500	0000	CBI	1GRT	GRANTS	N		2,835,160	2,835,160	0	0	0	0	
011 012 00 000	2001	500	0000	CBI	1CEN	CENTRAL OFFICE OPERATIONS	N		5,642,335	5,644,835	-2,500	-2,500	0	0	
						Total Appropriation:	500 0000 CBI N	8,487,000	8,477,495	8,479,995	-2,500	-2,500	0	0	7,005
011 012 00 000	2001	500	0000	CRP	1CEN	CENTRAL OFFICE OPERATIONS	N		43,000,000	41,186,936	1,813,064	7,476	1,777,563	28,026	
						Total Appropriation:	500 0000 CRP N	43,000,000	43,000,000	41,186,936	1,813,064	7,476	1,777,563	28,026	35,501
011 012 00 000	2001	500	0000	PRP	1CEN	CENTRAL OFFICE OPERATIONS	N		1,899,475	1,137,955	761,520	854	760,666	0	
011 012 00 000	2001	500	0000	PRP	1REG	REGIONAL OFFICE OPERATIONS	N		0	0	0	0	0	0	

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						Total Appropriation:		500	0000	PRP	N		1,899,585	1,899,475	1,137,955	761,520	854	760,666	0	964
						Total Fiscal Year:		2001					53,376,969.59	50,804,884.93	2,572,084.66	5,829.82	2,538,229.19	28,025.65		
						Total		011 012 00 000					53,376,969.59	50,804,884.93	2,572,084.66	5,829.82	2,538,229.19	28,025.65		
2 374 00 000	2002	500	0000	LRR	1CEN	CENTRAL OFFICE OPERATIONS	N		271,368	210,132	61,236	0	61,236	0						
						Total Appropriation:		500	0000	LRR	N		271,368	271,368	210,132	61,236	0	61,236	0	0
						Total Fiscal Year:		2002					271,368.08	210,132.26	61,235.82	0.00	61,235.82	0.00		
						Total		02 374 00 000					271,368.08	210,132.26	61,235.82	0.00	61,235.82	0.00		
31 020 00 000	2003	500	0000	BCP	1GRT		N		1,300,000	1,300,000	0	0	0	0						
						Total Appropriation:		500	0000	BCP	N		1,300,000	1,300,000	1,300,000	0	0	0	0	0
31 020 00 000	2003	500	0000	LCF	1GRT		N		1,400,000	1,082,690	317,310	0	317,310	0						
						Total Appropriation:		500	0000	LCF	N		1,400,000	1,400,000	1,082,690	317,310	0	317,310	0	0
31 020 00 000	2003	500	0000	PRP	1CEN	CENTRAL OFFICE OPERATIONS	N		1,096,025	936,677	159,348	68,412	90,936	0						
						Total Appropriation:		500	0000	PRP	N		1,103,461	1,096,025	936,677	159,348	68,412	90,936	0	75,848
31 020 00 000	2003	500	0000	R03	1CEN	CENTRAL OFFICE OPERATIONS	N		406,057	133,943	272,115	91,665	180,450	0						
31 020 00 000	2003	500	0000	R03	0000	RIM ALLOTMENT	N		0	-323	323	323	0	0						
						Total Appropriation:		500	0000	R03	N		1,000,000	406,057	133,620	272,438	91,988	180,450	0	685,930
						Total Fiscal Year:		2003					4,202,081.97	3,452,987.07	749,094.90	160,399.34	588,695.56	0.00		

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				Total	031	020	00 000			4,202,081.97	3,452,987.07	749,094.90	160,399.34	588,695.56	0.00	
05 020 00 000	2005	500	0000	AII	1CEN	CON - AREA II		N		500,000	500,000	0	0	0	0	
				Total Appropriation:	500	0000	AII	N	500,000	500,000	500,000	0	0	0	0	0
05 020 00 000	2005	500	0000	CBI	1REG			N		82,467	40,477	41,990	41,990	0	0	
05 020 00 000	2005	500	0000	CBI	0000	CREP IMPLEMENTATION		N		0	-19,000	19,000	19,000	0	0	
05 020 00 000	2005	500	0000	CBI	1CEN	CREP IMPLEMENTATION		N		2,394,612	2,112,652	281,960	276,080	5,881	0	
				Total Appropriation:	500	0000	CBI	N	3,000,000	2,477,079	2,134,128	342,951	337,070	5,881	0	859,991
05 020 00 000	2005	500	0000	CRP	0000			N		0	0	0	0	0	0	
05 020 00 000	2005	500	0000	CRP	1CEN	CREP II EASEMENTS		N		9,000,000	419,888	8,580,112	5,729,802	2,832,354	17,956	
				Total Appropriation:	500	0000	CRP	N	20,000,000	9,000,000	419,888	8,580,112	5,729,802	2,832,354	17,956	16,747,758
05 020 00 000	2005	500	0000	PRP	1CEN	ROAD REPLACEMENT		N		343,754	154,645	189,109	171,018	18,091	0	
05 020 00 000	2005	500	0000	PRP	0000	ROAD REPLACEMENT		N		468,062	260,606	207,456	188,693	18,763	0	
				Total Appropriation:	500	0000	PRP	N	4,277,000	811,816	415,251	396,566	359,711	36,854	0	3,824,895
				Total Fiscal Year:	2005					12,788,895.42	3,469,267.29	9,319,628.13	6,426,582.90	2,875,089.28	17,955.95	
				Total	05	020	00 000			12,788,895.42	3,469,267.29	9,319,628.13	6,426,582.90	2,875,089.28	17,955.95	
06 258 00 000	2006	500	0000	AII	1CEN	AREA II		N		0	0	0	0	0	0	
06 258 00 000	2006	500	0000	AII	1GRT			N		500,000	0	500,000	0	500,000	0	
				Total Appropriation:	500	0000	AII	N	500,000	500,000	0	500,000	0	500,000	0	0
06 258 00 000	2006	500	0000	GRL				N								
				Total Appropriation:	500	0000	GRL	N	0							

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06 258 00 000	2006	500	0000	PRP			N								
					Total Appropriation:	500 0000 PRP	N	3,500,000							
06 258 00 000	2006	500	0000	SLR	1GRT CWL S-L		N		583,060	0	583,060	0	583,060	0	
					Total Appropriation:	500 0000 SLR	N	1,000,000	583,060	0	583,060	0	583,060	0	416,940
					Total Fiscal Year:	2006			1,083,060.00	0.00	1,083,060.00	0.00	1,083,060.00	0.00	
					Total	06 258 00 000			1,083,060.00	0.00	1,083,060.00	0.00	1,083,060.00	0.00	
86 383 00 000	1995	520	0000	R86	0000	REINVEST IN MINNESOTA 86	N		20,540	20,540	0	0	0	0	
					Total Appropriation:	520 0000 R86	N	20,540	20,540	20,540	0	0	0	0	0
					Total Fiscal Year:	1995			20,539.87	20,539.87	0.00	0.00	0.00	0.00	
86 383 00 000	1996	520	0000	R86			N								
					Total Appropriation:	520 0000 R86	N	0							
					Total Fiscal Year:	1996									
86 383 00 000	1997	520	0000	R86			N								
					Total Appropriation:	520 0000 R86	N	0							
					Total Fiscal Year:	1997									
86 383 00 000	1998	520	0000	R86			N								

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						Total Appropriation:		520	0000	R86	N		0				
						Total Fiscal Year:			1998								
86 383 00 000	1999	520	0000	R86			N										
						Total Appropriation:		520	0000	R86	N		0				
						Total Fiscal Year:			1999								
						Total	86 383 00 000			20,539.87	20,539.87	0.00	0.00	0.00	0.00		
87 400 00 025	1995	520	0000	R87	0000	REINVEST IN MINNESOTA 87	N		119,667	119,667	0	0	0	0			
						Total Appropriation:		520	0000	R87	N		119,667	119,667	0	0	0
						Total Fiscal Year:			1995				119,666.70	119,666.70	0.00	0.00	0.00
87 400 00 025	1996	520	0000	R87			N										
						Total Appropriation:		520	0000	R87	N		0				
						Total Fiscal Year:			1996								
87 400 00 025	1997	520	0000	R87			N										
						Total Appropriation:		520	0000	R87	N		0				
						Total Fiscal Year:			1997								

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89 300 00 016	1996	520	0000	R89			N								
					Total Appropriation:	520 0000 R89	N	0							
					Total Fiscal Year:	1996									
89 300 00 016	1997	520	0000	R89			N								
					Total Appropriation:	520 0000 R89	N	0							
					Total Fiscal Year:	1997									
89 300 00 016	1998	520	0000	R89			N								
					Total Appropriation:	520 0000 R89	N	0							
					Total Fiscal Year:	1998									
89 300 00 016	1999	520	0000	R89			N								
					Total Appropriation:	520 0000 R89	N	0							
					Total Fiscal Year:	1999									
					Total	89 300 00 016			139,965.97	139,965.97	0.00	0.00	0.00	0.00	
90 610 00 000	1995	350	0000	R90	0000	REINVEST IN MINNESOTA 90	N		44,468	44,468	0	0	0	0	
					Total Appropriation:	350 0000 R90	N	44,468	44,468	44,468	0	0	0	0	0
90 610 00 000	1995	350	0000	WHD	0000	WELLNER-HAGMAN DAM	N		6,452	6,452	0	0	0	0	

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						Total Appropriation:		350 0000 WHD	N	6,452	6,452	6,452	0	0	0	0	0
90 610 00 000	1995	500	0000	WBP	0000	WATERBANK PROGRAM 90	N		202,379	202,379	0	0	0	0	0	0	0
						Total Appropriation:		500 0000 WBP	N	202,379	202,379	202,379	0	0	0	0	0
						Total Fiscal Year:		1995		253,299.11	253,299.11	0.00	0.00	0.00	0.00	0.00	0.00
						Total	90 610 00 000			253,299.11	253,299.11	0.00	0.00	0.00	0.00	0.00	0.00
91 354 00 000	1995	500	0000	PWP	0000	WETLAND EASEMENTS 91	N		1,660,310	1,660,310	0	0	0	0	0	0	0
						Total Appropriation:		500 0000 PWP	N	1,660,310	1,660,310	1,660,310	0	0	0	0	0
91 354 00 000	1995	500	0000	R92	0000	REINVEST IN MINNESOTA 92	N		183,123	183,123	0	0	0	0	0	0	0
						Total Appropriation:		500 0000 R92	N	183,123	183,123	183,123	0	0	0	0	0
91 354 00 000	1995	500	0000	WET	0000	WETLAND RESTORATION 91	N		1,963,032	1,963,032	0	0	0	0	0	0	0
						Total Appropriation:		500 0000 WET	N	1,963,032	1,963,032	1,963,032	0	0	0	0	0
						Total Fiscal Year:		1995		3,806,464.72	3,806,464.72	0.00	0.00	0.00	0.00	0.00	0.00
91 354 00 000	1996	500	0000	PWP			N										
						Total Appropriation:		500 0000 PWP	N	0							
91 354 00 000	1996	500	0000	WET			N										
						Total Appropriation:		500 0000 WET	N	0							

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Agency: **R9P WATER & SOIL RESOURCES BOARD**

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Total Fiscal Year: 1996																
91 354 00 000	1997	500	0000	PWP				N								
				Total Appropriation:	500	0000	PWP	N	0							
91 354 00 000	1997	500	0000	WET				N								
				Total Appropriation:	500	0000	WET	N	0							
Total Fiscal Year: 1997																
91 354 00 000	1998	500	0000	PWP				N								
				Total Appropriation:	500	0000	PWP	N	0							
91 354 00 000	1998	500	0000	WET				N								
				Total Appropriation:	500	0000	WET	N	0							
Total Fiscal Year: 1998																
91 354 00 000	1999	500	0000	PWP				N								
				Total Appropriation:	500	0000	PWP	N	0							
91 354 00 000	1999	500	0000	WET				N								
				Total Appropriation:	500	0000	WET	N	0							
Total Fiscal Year: 1999																

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Agency: R9P WATER & SOIL RESOURCES BOARD

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
91 354 00 000	2000	500	0000	PWP			N								
				Total Appropriation:	500	0000	PWP	N	0						
91 354 00 000	2000	500	0000	WET			N								
				Total Appropriation:	500	0000	WET	N	0						
Total Fiscal Year: 2000															
Total 91 354 00 000									3,806,464.72	3,806,464.72	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	0000	R93	0000	REINVEST IN MINNESOTA 93	N		456,215	456,215	0	0	0	0	
				Total Appropriation:	500	0000	R93	N	456,215	456,215	0	0	0	0	0
Total Fiscal Year: 1995									456,214.68	456,214.68	0.00	0.00	0.00	0.00	
Total 92 558 00 000									456,214.68	456,214.68	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	R95	0000	REINVEST IN MINNESOTA 95	N		7,912,476	7,890,156	22,319	1,044	21,275	0	
				Total Appropriation:	500	0000	R95	N	7,912,476	7,912,476	22,319	1,044	21,275	0	1,044
94 643 00 000	1995	500	0000	RW5	0000	RW-22 BOND 95	N		0	0	0	0	0	0	
				Total Appropriation:	500	0000	RW5	N	0	0	0	0	0	0	0
Total Fiscal Year: 1995									7,912,475.63	7,890,156.33	22,319.30	1,044.33	21,274.97	0.00	
94 643 00 000	1996	500	0000	RBS	0000	RIM BOND SALARIES	N		162,984	162,984	0	0	0	0	

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						Total Appropriation:		500	0000	RBS	N		162,984	162,984	162,984	0	0	0	0	0
						Total Fiscal Year:			1996				162,984.06	162,984.06	0.00	0.00	0.00	0.00		
						Total	94	643	00	000			8,075,459.69	8,053,140.39	22,319.30	1,044.33	21,274.97	0.00		
96 463 00 000	1997	500	0000	R97	1CEN	REINVEST IN MINNESOTA 97	N		342,165	303,898	38,268	4,461	33,807	0						
96 463 00 000	1997	500	0000	R97	0000	REINVEST IN MINNESOTA 97	N		9,913,227	9,709,654	203,573	132,874	70,099	600						
						Total Appropriation:		500	0000	R97	N		10,255,393	10,255,393	10,013,552	241,841	137,335	103,905	600	137,935
96 463 00 000	1997	500	0000	RBS	0000	RIM BONDING SALARIES - FY97	O		252,169	252,169	0	0	0	0						
						Total Appropriation:		500	0000	RBS	O		251,669	252,169	252,169	0	0	0	0	-500
96 463 00 000	1997	500	0000	RRB	0000	ROAD RETENTION BONDING	N		250,000	250,000	0	0	0	0						
						Total Appropriation:		500	0000	RRB	N		250,000	250,000	250,000	0	0	0	0	0
96 463 00 000	1997	500	0000	WRC	0000	WETLAND REPLACEMENT CREDIT	N		2,772,000	2,772,000	0	0	0	0						
						Total Appropriation:		500	0000	WRC	N		2,772,000	2,772,000	2,772,000	0	0	0	0	0
						Total Fiscal Year:			1997				13,529,561.83	13,287,720.98	241,840.85	137,335.46	103,905.39	600.00		
96 463 00 000	1998	500	0000	RBS	0000	RIM BONDING SALARIES-FY98	O		286,355	286,355	0	0	0	0						
						Total Appropriation:		500	0000	RBS	O		286,355	286,355	286,355	0	0	0	0	0
						Total Fiscal Year:			1998				286,355.19	286,355.19	0.00	0.00	0.00	0.00		
						Total	96	463	00	000			13,815,917.02	13,574,076.17	241,840.85	137,335.46	103,905.39	600.00		

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	Total	R9P			WATER & SOIL RESOURCES BOARD			121,052,934.00	106,333,470.84	14,719,463.16	6,798,917.78	7,873,193.78	47,351.60	

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Agency: T79 TRANSPORTATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 479 00 000	2001	270	0000	511	4470	TH CONSTN (BOND) - PROG DLVR	N		0	0	0	0	0	0	
Total Appropriation:								270	0000	511	N		0	0	0
Total Fiscal Year:									2001		0.00	0.00	0.00	0.00	
Total								00 479 00 000			0.00	0.00	0.00	0.00	
00 479 00 002	2001	272	0000	496	4470	TH BONDS-CONST	O		86,000,000	85,486,034	513,966	352,406	161,560	0	
Total Appropriation:								272	0000	496	O		86,000,000	86,000,000	85,486,034
Total Fiscal Year:									2001		100,000,000.00	99,376,026.27	623,973.73	453,903.99	170,069.74
Total								00 479 00 002			100,000,000.00	99,376,026.27	623,973.73	453,903.99	170,069.74
00 479 01 002	2001	290	0000	498	5006	LOCAL BR 2001-TWP	N		0	0	0	0	0	0	
00 479 01 002	2001	290	0000	498	5004	LOCAL BRI-COUNTY -2001 SESSIO	N		7,000,000	7,000,000	0	0	0	0	
00 479 01 002	2001	290	0000	498	5005	LOCAL BRIDGE-MUN-2001 SESSIO	N		0	0	0	0	0	0	
Total Appropriation:								290	0000	498	N		7,000,000	7,000,000	7,000,000
Total Fiscal Year:									2001		7,000,000.00	7,000,000.00	0.00	0.00	0.00
Total								00 479 01 002			7,000,000.00	7,000,000.00	0.00	0.00	0.00
00 479 01 002 002 270	2001	270	0000	496			N								
Total Appropriation:								270	0000	496	N		0		

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Agency: T79 TRANSPORTATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
Total Fiscal Year: 2001																				
Total 00 479 01 002 002 270																				
011 012 00 007	2001	290	0000	583	5004	LOCAL BRIDGE REHAB-2001-COUN	N		10,000,000	9,942,238	57,762	0	57,762	0						
011 012 00 007	2001	290	0000	583	5006	BRIDGE REPL-2001-TWP	N		0	0	0	0	0	0						
011 012 00 007	2001	290	0000	583	5005	BRIDGE REHAB-2001-MUNICIPAL	N		0	0	0	0	0	0						
Total Appropriation:								290	0000	583	N		10,000,000	10,000,000	9,942,238	57,762	0	57,762	0	0
Total Fiscal Year: 2001																				
									10,000,000.00	9,942,238.20	57,761.80	0.00	57,761.80	0.00						
Total 011 012 00 007									10,000,000.00	9,942,238.20	57,761.80	0.00	57,761.80	0.00						
02 374 11 002	2002	290	0000	605	5004	CONVERSION-00 CTY/LOC BRIDGE	N		13,000,000	12,395,164	604,836	0	604,836	0						
Total Appropriation:								290	0000	605	N		13,000,000	13,000,000	12,395,164	604,836	0	604,836	0	0
02 374 11 002	2002	290	0000	606	5004	CONVERSION-98 CSAH 90	N		0	0	0	0	0	0						
Total Appropriation:								290	0000	606	N		590,000	0	0	0	0	0	590,000	
Total Fiscal Year: 2002																				
									13,000,000.00	12,395,164.31	604,835.69	0.00	604,835.69	0.00						
Total 02 374 11 002									13,000,000.00	12,395,164.31	604,835.69	0.00	604,835.69	0.00						
02 393 00 018	2002	290	0000	604	5004	LOCAL BRIDGES	N		0	0	0	0	0	0						
Total Appropriation:								290	0000	604	N		0	0	0	0	0	0	0	
02 393 00 018	2002	290	0000	607	5004	02 LOCAL BRIDGE R&R	N		45,000,000	38,923,031	6,076,969	0	6,076,969	0						
Total Appropriation:								290	0000	607	N		45,000,000	45,000,000	38,923,031	6,076,969	0	6,076,969	0	0

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Total Fiscal Year: 2002									45,000,000.00	38,923,031.26	6,076,968.74	0.00	6,076,968.74	0.00	
Total 02 393 00 018									45,000,000.00	38,923,031.26	6,076,968.74	0.00	6,076,968.74	0.00	
021 001 00 007	2002	272	0000	613	4492	2000 IRC/BOTTLENECK REPLACEM O			10,100,000	10,100,000	0	0	0	0	
Total Appropriation:								272 0000 613 O	10,100,000	10,100,000	10,100,000	0	0	0	0
021 001 00 007	2002	290	0000	614	5004	COUNTY BRIDGES O			5,000,000	5,000,000	0	0	0	0	
Total Appropriation:								290 0000 614 O	5,000,000	5,000,000	5,000,000	0	0	0	0
Total Fiscal Year: 2002									15,100,000.00	15,100,000.00	0.00	0.00	0.00	0.00	
Total 021 001 00 007									15,100,000.00	15,100,000.00	0.00	0.00	0.00	0.00	
031 019 03 001	2004	272	0000	664			N								
Total Appropriation:								272 0000 664 N	0						
031 019 03 001	2004	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		630,000	590,763	39,237	39,237	0	0	
031 019 03 001	2004	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG	N		3,450	3,054	396	396	0	0	
031 019 03 001	2004	272	0000	665	4725	CONST OFFICE-PROG DEL	N		15,000	0	15,000	15,000	0	0	
031 019 03 001	2004	272	0000	665	4701	PROGRAM DELIVERY D1	N		390,000	327,322	62,678	62,678	0	0	
031 019 03 001	2004	272	0000	665	4702	PROGRAM DELIVERY D2	N		35,000	18,032	16,968	16,968	0	0	
031 019 03 001	2004	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,140,389	1,146,951	-6,562	-6,562	0	0	
031 019 03 001	2004	272	0000	665	4704	PROGRAM DELIVERY D4	N		180,000	116,391	63,609	63,609	0	0	
031 019 03 001	2004	272	0000	665	4706	PROGRAM DELIVERY D6	N		100,000	99,989	11	11	0	0	
031 019 03 001	2004	272	0000	665	4707	PROGRAM DELIVERY D7	N		1,320,000	511,836	808,164	808,164	0	0	
031 019 03 001	2004	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0	
031 019 03 001	2004	272	0000	665	4709	PROGRAM DELIVERY METRO	N		8,895,000	4,562,251	4,332,749	4,332,749	0	0	
031 019 03 001	2004	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		444,000	126,868	317,132	317,132	0	0	
031 019 03 001	2004	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		1,497,000	822,441	674,559	674,559	0	0	
031 019 03 001	2004	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		40,000	5,941	34,059	34,059	0	0	
031 019 03 001	2004	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		869,000	231,859	637,141	637,141	0	0	

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031 019 03 001	2004	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		785,622	467,933	317,689	317,689		0	0					
031 019 03 001	2004	272	0000	665	4715	PROGRAM DELIV TECH SUPPORT	N		599,000	316,322	282,678	282,678		0	0					
031 019 03 001	2004	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		280,800	137,961	142,839	142,839		0	0					
031 019 03 001	2004	272	0000	665	4717	PROGRAM DELIV FREIGHT & RAI	N		25,000	0	25,000	25,000		0	0					
031 019 03 001	2004	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		60,000	60,092	-92	-92		0	0					
031 019 03 001	2004	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		45,000	52,021	-7,021	-7,021		0	0					
031 019 03 001	2004	272	0000	665	4720	PROGRAM DELIV FINANC MGMT	N		20,900,739	58,205	20,842,533	20,842,533		0	0					
031 019 03 001	2004	272	0000	665	4721	PROGRAM DELIV OIM	N		125,000	124,999	1	1		0	0					
031 019 03 001	2004	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		120,000	0	120,000	120,000		0	0					
Total Appropriation:								272	0000	665	N		9,781,231	38,500,000	9,781,231	28,718,769	28,718,769	0	0	0
031 019 03 001	2004	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		52,573,700	33,917,234	18,656,466	18,282,610	373,856		0					
031 019 03 001	2004	272	0000	666	4731	GREATER MN CONSTR R/W	N		45,750,000	18,209,546	27,540,454	27,397,604	142,850		0					
031 019 03 001	2004	272	0000	666	4732	TRANSIT-METRO CONSTR R/W	N		33,176,300	400,000	32,776,300	32,776,300	0		0					
Total Appropriation:								272	0000	666	N		53,043,487	131,500,000	52,526,780	78,973,220	78,456,513	516,707	0	0
Total Fiscal Year:								2004												
									170,000,000.00	62,308,011.07	107,691,988.93	107,175,282.37	516,706.56		0.00					
031 019 03 001	2005	272	0000	665	4704	PROGRAM DELIVERY D4	N		366,009	315,796	50,213	50,213		0	0					
031 019 03 001	2005	272	0000	665	4706	PROGRAM DELIVERY D6	N		273,152	217,498	55,654	55,654		0	0					
031 019 03 001	2005	272	0000	665	4707	PROGRAM DELIVERY D7	N		2,433,923	962,320	1,471,603	1,471,603		0	0					
031 019 03 001	2005	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0		0	0					
031 019 03 001	2005	272	0000	665	4709	PROGRAM DELIVERY METRO	N		11,105,749	4,704,375	6,401,374	6,377,357	24,016		0					
031 019 03 001	2005	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		1,384,132	272,643	1,111,490	1,111,490		0	0					
031 019 03 001	2005	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		2,473,959	1,008,696	1,465,263	1,465,263		0	0					
031 019 03 001	2005	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		74,059	736	73,323	73,323		0	0					
031 019 03 001	2005	272	0000	665	4703	PROGRAM DELIVERY D3	N		2,723,731	1,566,917	1,156,814	1,156,331	483		0					
031 019 03 001	2005	272	0000	665	4702	PROGRAM DELIVERY D2	N		111,968	97,747	14,222	14,222		0	0					
031 019 03 001	2005	272	0000	665	4701	PROGRAM DELIVERY D1	N		577,678	304,239	273,439	273,439		0	0					
031 019 03 001	2005	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		1,556,141	734,845	821,296	821,296		0	0					
031 019 03 001	2005	272	0000	665	4725	CONST OFFICE-PROG DEL	N		30,000	161	29,839	29,839		0	0					
031 019 03 001	2005	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG	N		2,696	3,210	-514	-514		0	0					
031 019 03 001	2005	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		683,807	362,012	321,795	321,795		0	0					
031 019 03 001	2005	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		1,457,532	778,000	679,532	679,532		0	0					
031 019 03 001	2005	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		229,639	53,010	176,629	176,629		0	0					
031 019 03 001	2005	272	0000	665	4717	BAP PROG DEL-FREIGHT/RAIL	N		50,000	22,970	27,030	27,030		0	0					
031 019 03 001	2005	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		59,908	59,635	273	273		0	0					
031 019 03 001	2005	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		37,979	36,560	1,418	1,418		0	0					
031 019 03 001	2005	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		14,411,925	95,598	14,316,328	14,316,328		0	0					

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Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
031 019 03 001	2005	272	0000	665	4721	PROGRAM DELIVERY OIM	N		150,001	149,383	617	617		0	0					
031 019 03 001	2005	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		200,000	0	200,000	200,000		0	0					
031 019 03 001	2005	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		319,237	108,108	211,129	211,129		0	0					
Total Appropriation:								272	0000	665	N		11,878,959	40,713,225	11,854,459	28,858,766	28,834,266	24,499	0	0
031 019 03 001	2005	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		177,417,854	148,135,609	29,282,245	29,259,113		23,132	0					
031 019 03 001	2005	272	0000	666	4731	GREATER MN CONSTR R/W	N		44,993,465	22,625,524	22,367,941	22,367,941		0	0					
031 019 03 001	2005	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		12,006,535	10,331,982	1,674,553	3,084		1,671,469	0					
Total Appropriation:								272	0000	666	N		182,787,717	234,417,854	181,093,115	53,324,740	51,630,138	1,694,602	0	0
Total Fiscal Year:								2005											0.00	
031 019 03 001	2006	272	0000	665	4701	PROGRAM DELIVERY D1	N		447,807	447,807	0	0		0	0					
031 019 03 001	2006	272	0000	665	4702	PROGRAM DELIVERY D2	N		260,841	260,841	0	0		0	0					
031 019 03 001	2006	272	0000	665	4703	PROGRAM DELIVERY D3	N		2,111,997	1,618,488	493,509	492,843		665	0					
031 019 03 001	2006	272	0000	665	4704	PROGRAM DELIVERY D4	N		421,216	403,677	17,539	17,539		0	0					
031 019 03 001	2006	272	0000	665	4706	PROGRAM DELIVERY D6	N		925,654	682,779	242,875	242,875		0	0					
031 019 03 001	2006	272	0000	665	4707	PROGRAM DELIVERY D7	N		2,970,131	1,067,696	1,902,435	1,887,034		15,401	0					
031 019 03 001	2006	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0		0	0					
031 019 03 001	2006	272	0000	665	4709	PROGRAM DELIVERY METRO	N		6,844,286	4,547,075	2,297,211	2,101,164		196,048	0					
031 019 03 001	2006	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		1,618,759	47,445	1,571,314	1,571,314		0	0					
031 019 03 001	2006	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		2,124,343	805,067	1,319,275	1,319,275		0	0					
031 019 03 001	2006	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		105,323	18,314	87,009	87,009		0	0					
031 019 03 001	2006	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		1,570,296	682,775	887,522	887,522		0	0					
031 019 03 001	2006	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		776,064	436,058	340,006	337,998		2,008	0					
031 019 03 001	2006	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		1,273,255	621,725	651,530	651,529		0	0					
031 019 03 001	2006	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		25,000	25,201	-201	-201		0	0					
031 019 03 001	2006	272	0000	665	4717	PROGRAM DELIVERY-FREIGHT	N		52,032	38,795	13,237	13,237		0	0					
031 019 03 001	2006	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		100,273	100,651	-378	-378		0	0					
031 019 03 001	2006	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		46,418	43,257	3,161	3,161		0	0					
031 019 03 001	2006	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		15,664,894	153,487	15,511,408	15,511,408		0	0					
031 019 03 001	2006	272	0000	665	4721	PROGRAM DELIVERY OIM	N		125,617	120,492	5,125	5,125		0	0					
031 019 03 001	2006	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		200,000	12,495	187,505	187,505		0	0					
031 019 03 001	2006	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		656,866	180,240	476,626	476,626		0	0					
031 019 03 001	2006	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG	N		0	0	0	0		0	0					
031 019 03 001	2006	272	0000	665	4725	CONST OFFICE-PROG DEL	N		129,839	79,809	50,030	50,030		0	0					
031 019 03 001	2006	272	0000	665	4726	PROGRAM DELIV ELECTRONIC CO	N		166,329	60,327	106,002	106,002		0	0					
Total Appropriation:								272	0000	665	N		12,668,624	38,617,241	12,454,502	26,162,739	25,948,617	214,122	0	0

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31 019 03 001	2006	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		2,443,901	2,091,722	352,179	5,351	346,828	0										
31 019 03 001	2006	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		26,911,795	24,099,029	2,812,766	2,042,900	769,867	0										
31 019 03 001	2006	272	0000	666	4731	GREATER MN CONSTR R/W	N		37,328,369	29,587,248	7,741,121	10,973	7,730,148	0										
Total Appropriation:								272	0000	666	N		64,624,842	66,684,065	55,778,000	10,906,066	2,059,224	8,846,842	0	0				
Total Fiscal Year:								2006											105,301,306.20	68,232,501.44	37,068,804.76	28,007,840.46	9,060,964.30	0.00
31 019 03 001	2007	272	0000	665	4704	PROGRAM DELIVERY D4	N		75,082	27,510	47,572	42,148	5,424	0										
31 019 03 001	2007	272	0000	665	4706	PROGRAM DELIVERY D6	N		908,279	326,075	582,204	556,961	25,243	0										
31 019 03 001	2007	272	0000	665	4707	PROGRAM DELIVERY D7	N		900,000	403,831	496,169	496,169	0	0										
31 019 03 001	2007	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0										
31 019 03 001	2007	272	0000	665	4709	PROGRAM DELIVERY METRO	N		7,712,583	2,124,946	5,587,638	4,656,886	930,751	0										
31 019 03 001	2007	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		30,000	11,149	18,851	18,851	0	0										
31 019 03 001	2007	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		191,000	133,914	57,086	43,328	13,758	0										
31 019 03 001	2007	272	0000	665	4726	PROGRAM DELIV ELECTRONIC CO	N		121,691	63,285	58,406	40,472	17,934	0										
31 019 03 001	2007	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		550,000	299,449	250,551	208,228	42,322	0										
31 019 03 001	2007	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		266,944	153,537	113,408	113,408	0	0										
31 019 03 001	2007	272	0000	665	4715	PROGRAM DELIVERY TECH SUPP	N		310,000	193,987	116,013	116,013	0	0										
31 019 03 001	2007	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		0	0	0	0	0	0										
31 019 03 001	2007	272	0000	665	4717	PROGRAM DELIV FREIGHT & RAI	N		38,235	17,513	20,722	20,722	0	0										
31 019 03 001	2007	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		99,622	50,203	49,419	49,419	0	0										
31 019 03 001	2007	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		48,161	92	48,069	48,069	0	0										
31 019 03 001	2007	272	0000	665	4720	PROGRAM DLVRY FINANCE MGM	N		9,818,343	12,472	9,805,871	9,805,871	0	0										
31 019 03 001	2007	272	0000	665	4721	PROGRAM DELIVERY OIM	N		155,125	86,150	68,975	0	68,975	0										
31 019 03 001	2007	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		187,505	0	187,505	187,505	0	0										
31 019 03 001	2007	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		282,805	46,029	236,776	100,160	136,616	0										
31 019 03 001	2007	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG	N		0	0	0	0	0	0										
31 019 03 001	2007	272	0000	665	4725	CONST OFFICE-PROG DEL	N		125,030	101,995	23,035	23,035	0	0										
31 019 03 001	2007	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,495,000	585,645	909,355	909,355	0	0										
31 019 03 001	2007	272	0000	665	4702	PROGRAM DELIVERY D2	N		93,380	49,783	43,598	43,598	0	0										
31 019 03 001	2007	272	0000	665	4701	PROGRAM DELIVERY D1	N		700,000	195,957	504,043	504,043	0	0										
31 019 03 001	2007	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		62,400	2,614	59,786	55,974	3,812	0										
Total Appropriation:								272	0000	665	N		24,171,186	24,171,186	4,886,135	19,285,051	18,040,216	1,244,835	0	18,040,216				
31 019 03 001	2007	272	0000	666	4732	TRANSIT - METRO CONSTR R/W	N		21,005,351	4,690,676	16,314,675	15,463,159	851,516	0										
31 019 03 001	2007	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		2,042,900	0	2,042,900	2,042,900	0	0										
31 019 03 001	2007	272	0000	666	4731	GREATER MN CONSTR R/W	N		17,995,705	30,058	17,965,647	17,931,006	34,642	0										

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Total Appropriation:								272	0000	666	N	41,043,955	41,043,955	4,720,733	36,323,222	35,437,064	886,158	0	35,437,064
Total Fiscal Year:								2007				65,215,141.15	9,606,867.62	55,608,273.53	53,477,280.10	2,130,993.43		0.00	
Total								031 019 03 001				615,647,526.92	333,094,954.33	282,552,572.59	269,124,807.02	13,427,765.57		0.00	
031 019 04 002	2003	272	0000	652	4477	BOTTLENECK-CONST GF TO TH B	N		51,843,357	47,150,084	4,693,273	3,355,090	1,338,183		0				
031 019 04 002	2003	272	0000	652	4478	BOTTLENECK RW GF TO TH BND	N		5,087,012	5,087,012	0	0	0		0				
031 019 04 002	2003	272	0000	652	4479	BOTTLENECK PRGDLVY GF TO BO	N		1,933,869	1,865,682	68,187	20,000	48,187		0				
031 019 04 002	2003	272	0000	652	4483	IRC CONSTR GF TO BOND	N		21,882,663	21,874,171	8,492	8,492	0		0				
031 019 04 002	2003	272	0000	652	4484	IRC RW GF TO BOND FY 03 LEGIS	N		24,300,891	24,300,891	0	0	0		0				
031 019 04 002	2003	272	0000	652	4485	IRC PRG DLVY GF TO BOND FY 03	N		3,891,982	3,840,267	51,715	30,000	21,715		0				
Total Appropriation:								272	0000	652	N	110,000,000	108,939,773	104,118,106	4,821,667	3,413,582	1,408,085	0	4,473,808
Total Fiscal Year:								2003				108,939,773.48	104,118,106.14	4,821,667.34	3,413,581.85	1,408,085.49		0.00	
Total								031 019 04 002				108,939,773.48	104,118,106.14	4,821,667.34	3,413,581.85	1,408,085.49		0.00	
031 020 00 000	2003	500	0000	653	44CL	CHANHASSEN LOAN SP#1009-16	N		355,345	0	355,345	0	355,345		0				
031 020 00 000	2003	500	0000	653	4453	BAP-CHANHASSEN LOAN SP#101	N		3,711,654	813,423	2,898,232	337,371	2,560,861		0				
031 020 00 000	2003	500	0000	653	44LN	BAP-ORONOCO LOAN SP#5508-84	N		321,185	191,837	129,348	0	129,348		0				
Total Appropriation:								500	0000	653	N	20,000,000	4,388,185	1,005,260	3,382,925	337,371	3,045,554	0	15,949,186
031 020 00 000	2003	500	0000	654	4500	PORT DEVELOPMENT 2003	N		2,000,000	1,222,620	777,380	9,868	767,512		0				
Total Appropriation:								500	0000	654	N	2,000,000	2,000,000	1,222,620	777,380	9,868	767,512	0	9,868
031 020 00 000	2003	500	0000	655	4500	FRT ACCESS IMP- PORT OF WINON	N		3,500,000	3,500,000	0	0	0		0				
Total Appropriation:								500	0000	655	N	3,500,000	3,500,000	3,500,000	0	0	0	0	0
031 020 00 000	2003	500	0000	656	4300	TRANSIT FACILITIES-BONDING	N		1,000,000	1,000,000	0	0	0		0				

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						Total Appropriation:	500	0000	656	N	1,000,000	1,000,000	1,000,000	0	0	0	0	0
						Total Fiscal Year:	2003				10,888,184.90	6,727,880.44	4,160,304.46	347,238.94	3,813,065.52		0.00	
						Total	031 020 00 000				10,888,184.90	6,727,880.44	4,160,304.46	347,238.94	3,813,065.52		0.00	
031 020 02 004	2003	290	0000	657	5004	COUNTY BRIDGES	N			1,000,000	1,000,000	0	0	0	0			
						Total Appropriation:	290	0000	657	N	1,000,000	1,000,000	1,000,000	0	0	0	0	0
031 020 02 004	2003	290	0000	658	5004	COUNTY BRIDGES	N			400,000	31,920	368,080	368,080	0	0			
						Total Appropriation:	290	0000	658	N	400,000	400,000	31,920	368,080	368,080	0	0	368,080
						Total Fiscal Year:	2003				1,400,000.00	1,031,920.00	368,080.00	368,080.00	0.00	0.00		
						Total	031 020 02 004				1,400,000.00	1,031,920.00	368,080.00	368,080.00	0.00	0.00		
05 020 01 018	2005	290	0000	743	5004	LOCAL BRIDGES RE 05	N			40,000,000	34,124,477	5,875,523	5,797,941	77,582	0			
						Total Appropriation:	290	0000	743	N	40,000,000	40,000,000	34,124,477	5,875,523	5,797,941	77,582	0	5,797,941
05 020 01 018	2005	290	0000	744	5009	LOCAL ROAD IMPR-REGIONAL	N			5,000,000	4,954,530	45,471	45,471	0	0			
						Total Appropriation:	290	0000	744	N	5,000,000	5,000,000	4,954,530	45,471	45,471	0	0	45,471
05 020 01 018	2005	290	0000	745	5009	LOCAL ROAD IMPR-SAFETY	N			5,000,000	4,083,995	916,005	916,005	0	0			
						Total Appropriation:	290	0000	745	N	5,000,000	5,000,000	4,083,995	916,005	916,005	0	0	916,005
						Total Fiscal Year:	2005				50,000,000.00	43,163,001.55	6,836,998.45	6,759,416.81	77,581.64		0.00	
						Total	05 020 01 018				50,000,000.00	43,163,001.55	6,836,998.45	6,759,416.81	77,581.64		0.00	

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05 020 00 000	2005	500	0000	746	4500	PORT DEVELOPM ASST 05	N		2,000,000	384,742	1,615,258	400,000	1,215,258	0	
						Total Appropriation:	N	2,000,000	2,000,000	384,742	1,615,258	400,000	1,215,258	0	400,000
05 020 00 000	2005	500	0000	747	7931	METRO RAIL-R/W/ ACQ & RELATE	N		27,500,000	0	27,500,000	24,541,014	0	2,958,986	
05 020 00 000	2005	500	0000	747	7930	METRO DIST RAIL-FINAL DES & P	N		10,000,000	3,126	9,996,874	9,994,268	2,606	0	
						Total Appropriation:	N	37,500,000	37,500,000	3,126	37,496,874	34,535,282	2,606	2,958,986	37,494,268
05 020 00 000	2005	500	0000	748	4500	RAIL SERVICE IMPROVE 05	N		2,500,000	0	2,500,000	2,500,000	0	0	
						Total Appropriation:	N	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	2,500,000
05 020 00 000	2005	500	0000	749	5004	DULUTH AERIAL LIFT BRIDGE	N		1,000,000	0	1,000,000	1,000,000	0	0	
						Total Appropriation:	N	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	1,000,000
05 020 00 000	2005	500	0000	750	4100	HOLMAN FIELD DIKE	N		1,000,000	0	1,000,000	1,000,000	0	0	
						Total Appropriation:	N	1,000,000	1,000,000	0	1,000,000	1,000,000	0	0	1,000,000
						Total Fiscal Year:			44,000,000.00	387,867.85	43,612,132.15	39,435,281.94	1,217,864.21	2,958,986.00	
						Total 05 020 00 000			44,000,000.00	387,867.85	43,612,132.15	39,435,281.94	1,217,864.21	2,958,986.00	
06 258 00 000	2006	290	0000	807	5004	LOCAL BRIDGE REPL & REHAB	N		52,500,000	5,557,759	46,942,241	46,942,241	0	0	
						Total Appropriation:	N	52,500,000	52,500,000	5,557,759	46,942,241	46,942,241	0	0	46,942,241
06 258 00 000	2006	290	0000	808	5004	LOWRY AVE BRIDGE	N		2,500,000	0	2,500,000	2,500,000	0	0	
						Total Appropriation:	N	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0	2,500,000

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06 258 00 000	2006	290	0000	809	5009	LOCAL RDS-STATE REG SIG	N		7,150,000	0	7,150,000	7,150,000	0	0	
						Total Appropriation:	N	290	0000	809	7,150,000	7,150,000	0	0	7,150,000
06 258 00 000	2006	290	0000	810	5009	CSAH 46 - FREEBORN	N		500,000	449,077	50,923	50,923	0	0	
						Total Appropriation:	N	290	0000	810	500,000	500,000	449,077	50,923	50,923
06 258 00 000	2006	290	0000	811	5009	COUNTY GRANTS	N		7,650,000	0	7,650,000	7,650,000	0	0	
						Total Appropriation:	N	290	0000	811	7,650,000	7,650,000	0	0	7,650,000
06 258 00 000	2006	290	0000	812	5009	STAPLE OVERPASS	N		700,000	0	700,000	700,000	0	0	
						Total Appropriation:	N	290	0000	812	700,000	700,000	0	0	700,000
06 258 00 000	2006	500	0000	813			N								
						Total Appropriation:	N	500	0000	813	60,000,000				
06 258 00 000	2006	500	0000	814			N								
						Total Appropriation:	N	500	0000	814	1,300,000				
06 258 00 000	2006	500	0000	815	4500	RAIL SERVICE IMPROVEMENT GR	N		2,000,000	0	2,000,000	2,000,000	0	0	
						Total Appropriation:	N	500	0000	815	2,000,000	2,000,000	0	0	2,000,000
06 258 00 000	2006	500	0000	816			N								
						Total Appropriation:	N	500	0000	816	700,000				

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06 258 00 000	2006	500	0000	817			N								
					Total Appropriation:	500 0000 817	N	1,000,000							
06 258 00 000	2006	500	0000	818	4500	PORT DEVELOPMENT ASSISTANC	N		3,000,000	100,341	2,899,659	2,000,000	899,659	0	
					Total Appropriation:	500 0000 818	N	3,000,000	3,000,000	100,341	2,899,659	2,000,000	899,659	0	2,000,000
06 258 00 000	2006	500	0000	819	4300		N		2,000,000	0	2,000,000	1,240,166	759,834	0	
					Total Appropriation:	500 0000 819	N	2,000,000	2,000,000	0	2,000,000	1,240,166	759,834	0	1,240,166
06 258 00 000	2006	500	0000	820	4105	ST CLOUD AIRPORT GRANT	N		2,000,000	0	2,000,000	2,000,000	0	0	
					Total Appropriation:	500 0000 820	N	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000
					Total Fiscal Year:	2006			80,000,000.00	6,107,176.26	73,892,823.74	72,233,330.94	1,659,492.80	0.00	
					Total	06 258 00 000			80,000,000.00	6,107,176.26	73,892,823.74	72,233,330.94	1,659,492.80	0.00	
79 280 00 000	1995	290	0000	521	5009	FED AID MATCH-MUNICIPAL 76	N		133,280	133,280	0	0	0	0	
79 280 00 000	1995	290	0000	521	5005	MUNICIPAL BRIDGES	N		9,950	9,950	0	0	0	0	
79 280 00 000	1995	290	0000	521	5006	TOWNSHIP BRIDGES	N		1,674	1,674	0	0	0	0	
					Total Appropriation:	290 0000 521	N	144,904	144,904	144,904	0	0	0	0	0
79 280 00 000	1995	290	0000	523	5005	ENGIN/ENVIR STUDIES-MUNICIPA	N		8,277	8,277	0	0	0	0	
					Total Appropriation:	290 0000 523	N	8,277	8,277	8,277	0	0	0	0	0
79 280 00 000	1995	290	5000	A21	5000	FED AID MATCH-CTY&TWNShP	O		88,969	88,969	0	0	0	0	
					Total Appropriation:	290 5000 A21	O	88,969	88,969	88,969	0	0	0	0	0

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Total Fiscal Year: 1999															
Total 79 280 00 000									242,150.40	242,150.40	0.00	0.00	0.00	0.00	
81 361 00 004	1995	290	0000	516	5003	INTRST SUBSTIT-LOCAL BONDS	N		38,641	38,641	0	0	0	0	
Total Appropriation:								290	0000	516	N	38,641	38,641	0	0
81 361 00 004	1995	290	0000	525	4426	TRUNK HWY BONDS	O		603,098	603,098	0	0	0	0	
Total Appropriation:								290	0000	525	O	603,098	603,098	0	0
Total Fiscal Year: 1995									641,738.67	641,738.67	0.00	0.00	0.00	0.00	
Total 81 361 00 004									641,738.67	641,738.67	0.00	0.00	0.00	0.00	
84 597 00 011	1997	290	0000	542	4501	RAIL SERVICE IMPROVEMENT GR/	N		7,000,000	7,000,000	0	0	0	0	
Total Appropriation:								290	0000	542	N	7,000,000	7,000,000	0	0
Total Fiscal Year: 1997									7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	
Total 84 597 00 011									7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	
85S 015 00 009	1995	290	0000	533	5005	INTERSTATE SUBSTIT - CITY	N		31,094	31,094	0	0	0	0	
85S 015 00 009	1995	290	0000	533	5004	INTRST SUB BONDS - COUNTY	N		1,711	1,711	0	0	0	0	
85S 015 00 009	1995	290	0000	533	5003	INTRST SUB-U OF M TRANSITWAY	N		145,744	145,744	0	0	0	0	
Total Appropriation:								290	0000	533	N	178,549	178,549	0	0
Total Fiscal Year: 1995									178,549.00	178,549.00	0.00	0.00	0.00	0.00	

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85S 015 00 009	1996	290	0000	533			N								
Total Appropriation:							N	290	0000	533	0				
Total Fiscal Year:								1996							
85S 015 00 009	1997	290	0000	533			N								
Total Appropriation:							N	290	0000	533	0				
Total Fiscal Year:								1997							
Total 85S 015 00 009									178,549.00	178,549.00	0.00	0.00	0.00	0.00	
87 400 00 014	1995	290	0000	530	5009	LOCAL SHARE-CITY/FED DEMO-87	N		646,880	646,880	0	0	0	0	
87 400 00 014	1995	290	0000	530	5004	LOCAL RD&BR BONDS - COUNTY	N		6,683	6,683	0	0	0	0	
87 400 00 014	1995	290	0000	530	5005	CITY 87 APPROP - FED MATCH	N		144,833	144,833	0	0	0	0	
Total Appropriation:							N	290	0000	530	798,396	0	0	0	0
Total Fiscal Year:								1995	798,396.00	798,396.00	0.00	0.00	0.00	0.00	
Total 87 400 00 014									798,396.00	798,396.00	0.00	0.00	0.00	0.00	
89 300 00 034	1995	290	0000	534	5005	MUNICIPAL BRIDGES	N		569,349	569,349	0	0	0	0	
89 300 00 034	1995	290	0000	534	5004	COUNTY BRIDGES	N		10,322	10,322	0	0	0	0	
89 300 00 034	1995	290	0000	534	5006	TOWNSHIP BRIDGES	N		12,687	12,687	0	0	0	0	
Total Appropriation:							N	290	0000	534	592,358	0	0	0	0
Total Fiscal Year:								1995	592,357.56	592,357.56	0.00	0.00	0.00	0.00	
89 300 00 034	1996	290	0000	534			N								

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Total Appropriation:							290	0000	534	N	0				
Total Fiscal Year:							1996								
89 300 00 034	1997	290	0000	534			N								
Total Appropriation:							290	0000	534	N	0				
Total Fiscal Year:							1997								
89 300 00 034	1998	290	0000	534			N								
Total Appropriation:							290	0000	534	N	0				
Total Fiscal Year:							1998								
89 300 00 034	1999	290	0000	534			N								
Total Appropriation:							290	0000	534	N	0				
Total Fiscal Year:							1999								
Total							89 300 00 034			592,357.56	592,357.56	0.00	0.00	0.00	0.00
90 610 00 013	1995	290	0000	527	5004	LOCAL BRIDGE BONDS-COUNTY	N		66,788	66,788	0	0	0	0	
90 610 00 013	1995	290	0000	527	5005	LOCAL BRIDGE BONDS-CITY	N		437,262	437,262	0	0	0	0	
90 610 00 013	1995	290	0000	527	5006	LOCAL BR BONDS-TOWNSHIP	N		9,646	9,646	0	0	0	0	
Total Appropriation:							290	0000	527	N	513,695	513,695	0	0	0
90 610 00 013	1995	290	5000	535	5000	FED AID DEMO PROJECT	N		2,308,349	2,308,349	0	0	0	0	

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Total Appropriation:							N	2,308,349	2,308,349	2,308,349	0	0	0	0	0		
Total Fiscal Year:								1995	2,822,044.21	2,822,044.21	0.00	0.00	0.00	0.00			
Total 90 610 00 013									2,822,044.21	2,822,044.21	0.00	0.00	0.00	0.00			
92 558 00 025	1995	290	0000	529	5006	TOWNSHIP BRIDGES	N		56,456	56,456	0	0	0	0			
92 558 00 025	1995	290	0000	529	5005	MUNICIPAL BRIDGES	N		613,710	613,710	0	0	0	0			
92 558 00 025	1995	290	0000	529	5004	COUNTY BRIDGES	N		226,289	226,289	0	0	0	0			
Total Appropriation:							N	290	0000	529	896,455	896,455	896,455	0	0	0	0
92 558 00 025	1995	290	5000	520	5000	MANKATO RT IMPROV BONDS	N		2,453,287	2,453,287	0	0	0	0			
Total Appropriation:							N	290	5000	520	2,453,287	2,453,287	2,453,287	0	0	0	0
92 558 00 025	1995	290	5000	526	5000	BLOOM FERRY BRIDGE - 92 BOND	N		3,233,319	3,233,319	0	0	0	0			
Total Appropriation:							N	290	5000	526	3,233,319	3,233,319	3,233,319	0	0	0	0
Total Fiscal Year:								1995	6,583,060.97	6,583,060.97	0.00	0.00	0.00	0.00			
Total 92 558 00 025									6,583,060.97	6,583,060.97	0.00	0.00	0.00	0.00			
93 373 00 014	1995	290	0000	528	5004	COUNTY BRIDGES	N		390,365	390,365	0	0	0	0			
93 373 00 014	1995	290	0000	528	5005	MUNICIPAL BRIDGES	N		14,791	14,791	0	0	0	0			
93 373 00 014	1995	290	0000	528	5006	TOWNSHIP BRIDGES	N		193,712	193,712	0	0	0	0			
Total Appropriation:							N	290	0000	528	598,868	598,868	598,868	0	0	0	0
93 373 00 014	1995	290	5000	518	5000	BLOOMINGTON FERRY BRIDGE	N		4,124,739	4,124,739	0	0	0	0			
Total Appropriation:							N	290	5000	518	4,124,739	4,124,739	4,124,739	0	0	0	0

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Total Fiscal Year: 1995									4,723,606.47	4,723,606.47	0.00	0.00	0.00	0.00			
Total 93 373 00 014									4,723,606.47	4,723,606.47	0.00	0.00	0.00	0.00			
94 643 00 015	1995	290	0000	522	4426	WAKOTA BRIDGE - EIS	N		699,502	699,502	0	0	0	0			
Total Appropriation:								290	0000	522	N		699,502	699,502	0	0	0
94 643 00 015	1995	290	0000	524	5004	LOCAL BR REPL-COUNTIES	N		8,752,668	8,752,668	0	0	0	0			
94 643 00 015	1995	290	0000	524	5005	LOCAL BR REPL-CITIES	N		1,726,378	1,726,378	0	0	0	0			
94 643 00 015	1995	290	0000	524	5006	LOCAL BR REPL-TOWNSHIPS	N		2,521,648	2,521,648	0	0	0	0			
Total Appropriation:								290	0000	524	N		13,000,693	13,000,693	0	0	0
94 643 00 015	1995	290	0000	531			N										
Total Appropriation:								290	0000	531	N		0				
94 643 00 015	1995	290	0000	532	4300	TRANSIT LAND AND BUILDINGS	N		10,000,000	10,000,000	0	0	0	0			
Total Appropriation:								290	0000	532	N		10,000,000	10,000,000	0	0	0
94 643 00 015	1995	290	5000	519	5000	BLOOM FERRY BRIDGE-94 BONDS	N		4,942,075	4,942,075	0	0	0	0			
Total Appropriation:								290	5000	519	N		4,942,075	4,942,075	0	0	0
94 643 00 015	1995	290	5000	536	5500	CITY INTERSTATE SUBSTITUTION	N		233,720	233,720	0	0	0	0			
94 643 00 015	1995	290	5000	536	5000	COUNTY DEMO PROJECTS-94 BON	N		3,639,000	3,639,000	0	0	0	0			
Total Appropriation:								290	5000	536	N		3,872,720	3,872,720	0	0	0
Total Fiscal Year: 1995									32,514,989.96	32,514,989.96	0.00	0.00	0.00	0.00			
Total 94 643 00 015									32,514,989.96	32,514,989.96	0.00	0.00	0.00	0.00			

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95S 002 01 008	1996	290	0000	540	5009	LOCAL SHARE FEDERAL-95 BOND	N		1,502,906	1,502,906	0	0	0	0						
95S 002 01 008	1996	290	0000	540	5006	TOWNSHIP BRIDGES 95 BONDS	N		0	0	0	0	0	0						
95S 002 01 008	1996	290	0000	540	5005	MUNICIPAL BRIDGES 95 BONDS	N		2,990,959	2,990,959	0	0	0	0						
95S 002 01 008	1996	290	0000	540	5004	COUNTY BRIDGES 95 BONDS	N		6,135	6,135	0	0	0	0						
Total Appropriation:								290	0000	540	N		4,500,000	4,500,000	4,500,000	0	0	0	0	0
Total Fiscal Year:								1996					4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total								95S 002 01 008					4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
96 463 00 000	1997	500	0000	X16	4500	PORT DEVELOPMENT	N		3,000,000	3,000,000	0	0	0	0						
Total Appropriation:								500	0000	X16	N		3,000,000	3,000,000	3,000,000	0	0	0	0	0
96 463 00 000	1997	500	0000	Y16	8100	METRO PUBLIC SAFETY RADIO S	N		7,500,000	7,500,000	0	0	0	0						
Total Appropriation:								500	0000	Y16	N		7,500,000	7,500,000	7,500,000	0	0	0	0	0
Total Fiscal Year:								1997					10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total								96 463 00 000					10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
96 463 00 019	1996	290	0000	541	5009	FEDERAL PROJECTS-96 BONDS	N		2,711,373	2,711,373	0	0	0	0						
96 463 00 019	1996	290	0000	541	5006	TOWNSHIP BRIDGES-96 BONDS	N		2,675,738	2,675,738	0	0	0	0						
96 463 00 019	1996	290	0000	541	5004	COUNTY BRIDGES-96 BONDS	N		3,923,780	3,923,780	0	0	0	0						
96 463 00 019	1996	290	0000	541	5005	MUNICIPAL BRIDGES-96 BONDS	N		689,109	689,109	0	0	0	0						
Total Appropriation:								290	0000	541	N		10,000,000	10,000,000	10,000,000	0	0	0	0	0
Total Fiscal Year:								1996					10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total								96 463 00 019					10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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97 246 00 008	1998	290	0000	543	5004	COUNTY BRIDGES 97 BONDS	N		460,810	460,810	0	0	0	0	
97 246 00 008	1998	290	0000	543	5005	MUNICIPAL BRIDGES 97 BONDS	N		12,058	12,058	0	0	0	0	
97 246 00 008	1998	290	0000	543	5009	LOCAL SHARE, FEDERAL PROJECT	N		2,335,725	2,335,725	0	0	0	0	
97 246 00 008	1998	290	0000	543	5006	TOWNSHIP BRIDGES 97 BONDS	N		191,407	191,407	0	0	0	0	
Total Appropriation:						290 0000 543	N	3,000,000	3,000,000	3,000,000	0	0	0	0	0
Total Fiscal Year:						1998			3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
Total 97 246 00 008									3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
98 404 00 017	1998	290	0000	414	5006	TOWNSHIP BRIDGES - 98 BONDS	N		1,584,131	1,584,131	0	0	0	0	
98 404 00 017	1998	290	0000	414	5009	LOCAL SHARE/FEDERAL - 98 BON	N		628,775	628,775	0	0	0	0	
98 404 00 017	1998	290	0000	414	5005	MUNICIPAL BRIDGES - 98 BONDS	N		255,842	255,842	0	0	0	0	
98 404 00 017	1998	290	0000	414	5004	COUNTY BRIDGES - 98 BONDS	N		1,531,252	1,531,252	0	0	0	0	
Total Appropriation:						290 0000 414	N	4,000,000	4,000,000	4,000,000	0	0	0	0	0
Total Fiscal Year:						1998			4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
Total 98 404 00 017									4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
99 240 00 000	1999	500	0000	453	4500	REGIONAL RAIL GRANTS	N		984,739	876,230	108,509	0	108,509	0	
Total Appropriation:						500 0000 453	N	984,739	984,739	876,230	108,509	0	108,509	0	0
99 240 00 000	1999	500	0000	459	4500	PORT DEVELOPMENT ASSISTANC	N		3,000,000	3,000,000	0	0	0	0	
Total Appropriation:						500 0000 459	N	3,000,000	3,000,000	3,000,000	0	0	0	0	0
99 240 00 000	1999	500	0000	522	4500	PORT DEVEL-99 MASTER	O		0	0	0	0	0	0	
Total Appropriation:						500 0000 522	O	0	0	0	0	0	0	0	0

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99 240 00 000	1999	500	0000	523			O								
					Total Appropriation:	500 0000 523	O	0							
99 240 00 000	1999	500	0000	524			O								
					Total Appropriation:	500 0000 524	O	0							
99 240 00 000	1999	500	0000	956			N								
					Total Appropriation:	500 0000 956	N	0							
99 240 00 000	1999	500	0000	9S1	7922	PFA08 HPO COMPUTER EQUIPMEN	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7923	PFA08 PUBLIC RELATION PRODUC	N		23,458	23,458	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7910	LRT OPERATING COSTS	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7921	PFA08 LAND SURVEYS & APPRAISA	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7920	LRT-PROJECT PAYMENTS	N		35,376,542	35,156,957	219,585	0	219,585	0	
					Total Appropriation:	500 0000 9S1	N	35,400,000	35,400,000	35,180,415	219,585	0	219,585	0	0
99 240 00 000	1999	500	0000	9S2			O								
					Total Appropriation:	500 0000 9S2	O	0							
99 240 00 000	1999	500	0000	9S3	7910	LRT OPERATING COST	N		2,300,000	2,300,883	-883	-883	0	0	
					Total Appropriation:	500 0000 9S3	N	2,300,000	2,300,000	2,300,883	-883	-883	0	0	-883
99 240 00 000	1999	500	0000	9S4			O								
					Total Appropriation:	500 0000 9S4	O	0							
99 240 00 000	1999	500	0000	9S5	7920	HIAWATHA CORR 99 - CONSTN	O		61,300,000	60,243,459	1,056,541	0	1,056,541	0	

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Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: T79 TRANSPORTATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							5000009S5O	61,300,000	61,300,000	60,243,459		1,056,5410	1,056,5410	00
Total Fiscal Year:							1999	102,984,739.43	101,600,987.43	1,383,752.00	-883.44	1,384,635.44	0.00	
Total							99 240 00 000	102,984,739.43	101,600,987.43	1,383,752.00	-883.44	1,384,635.44	0.00	
99 240 01 009	1999	290	0000	692		N								
Total Appropriation:							290000692N	0						
Total Fiscal Year:							1999							
Total							99 240 01 009							
99 240 02 009	1999	290	0000	434	5004	COUNTY BRIDGES - 98 APPROP	N	17,877,250	17,877,250	0	0	0	0	
99 240 02 009	1999	290	0000	434	5006	TOWNSHIP BRIDGES - 98 APPROP	N	2,905,754	2,905,754	0	0	0	0	
99 240 02 009	1999	290	0000	434	5009	LOCAL SHARE/FEDERAL 98 APPR	N	4,187,711	4,187,711	0	0	0	0	
99 240 02 009	1999	290	0000	434	5005	MUNICIPAL BRIDGES - 98 APPROP	N	3,029,285	3,029,285	0	0	0	0	
Total Appropriation:							290000434N	28,000,000	28,000,000	28,000,000	0	0	0	00
Total Fiscal Year:							1999	28,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00	
Total							99 240 02 009	28,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00	
FINANCE ONLY-FY98 CLOS	1998	290	0000	541		N								
Total Appropriation:							290000541N	0						
Total Fiscal Year:							1998							
Total							FINANCE ONLY-FY98 CLOSING							
Total							T79 TRANSPORTATION DEPT	1,320,057,117.97	895,065,247.28	424,991,870.69	392,134,758.05	29,898,126.64	2,958,986.00	

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Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/29/2006

Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 280 00 000	2002	500	0000	BUG	0000	BUS GARAGES	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	BUG	N	0	0	0	0
Total Fiscal Year:								2002		0.14	0.14	0.00	0.00	0.00	0.00
Total 02 280 00 000										0.14	0.14	0.00	0.00	0.00	0.00
02 393 00 000	2002	500	0000	NWB	0000	NORTHWEST BUSWAY	N		20,000,000	1,239,844	18,760,156	18,760,156	0	0	
Total Appropriation:								500	0000	NWB	N	20,000,000	20,000,000	1,239,844	18,760,156
Total Fiscal Year:								2002		20,000,000.00	1,239,844.00	18,760,156.00	18,760,156.00	0.00	0.00
Total 02 393 00 000										20,000,000.00	1,239,844.00	18,760,156.00	18,760,156.00	0.00	0.00
031 020 00 000	2003	500	0000	NWD	0000	NORTHWEST BUSWAY DESIGN	N		1,000,000	1,000,000	0	0	0	0	
Total Appropriation:								500	0000	NWD	N	1,000,000	1,000,000	1,000,000	0
Total Fiscal Year:								2003		1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
Total 031 020 00 000										1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
05 020 00 000	2005	500	0000	CED	0000	CEDAR AVE BUS RAPID TRANSIT	N		10,000,000	265,520	9,734,480	9,734,480	0	0	
Total Appropriation:								500	0000	CED	N	10,000,000	10,000,000	265,520	9,734,480
05 020 00 000	2005	500	0000	CEN	0000	CENTRAL CORRIDOR TRANSITWA	N		5,200,000	0	5,200,000	5,200,000	0	0	
Total Appropriation:								500	0000	CEN	N	5,250,000	5,200,000	0	5,250,000

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Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
05 020 00 000	2005	500	0000	CRO	0000	PORT CROSBY SO ST PAUL GRANT	N		2,500,000	0	2,500,000	2,500,000	0	0	
						Total Appropriation:		500 0000 CRO N	2,500,000	2,500,000	0	2,500,000	2,500,000	0	0 2,500,000
05 020 00 000	2005	500	0000	DES	0000	DESNOYER PARK ST PAUL GRANT	N		388,000	6,135	381,865	381,865	0	0	
						Total Appropriation:		500 0000 DES N	388,000	388,000	6,135	381,865	381,865	0	0 381,865
05 020 00 000	2005	500	0000	RED			N								
						Total Appropriation:		500 0000 RED N	500,000						
05 020 00 000	2005	500	0000	REG	0000	REGIOANL OPEN REC SPACE GRAN	N		7,000,000	2,091,948	4,908,052	0	4,908,052	0	
						Total Appropriation:		500 0000 REG N	7,000,000	7,000,000	2,091,948	4,908,052	0	4,908,052	0 0
05 020 00 000	2005	500	0000	RIV	0000	RIVER'S EDGE ST PAUL GRANT	N		4,676,000	50,919	4,625,081	4,625,081	0	0	
						Total Appropriation:		500 0000 RIV N	4,676,000	4,676,000	50,919	4,625,081	4,625,081	0	0 4,625,081
05 020 00 000	2005	500	0000	RUS			N								
						Total Appropriation:		500 0000 RUS N	500,000						
05 020 00 000	2005	500	0000	RWG	0000	RAMSEY WASHINGTON GRANT	N		100,000	0	100,000	100,000	0	0	
						Total Appropriation:		500 0000 RWG N	100,000	100,000	0	100,000	100,000	0	0 100,000
						Total Fiscal Year:		2005	29,864,000.00	2,414,521.95	27,449,478.05	22,541,425.64	4,908,052.41	0.00	
						Total		05 020 00 000	29,864,000.00	2,414,521.95	27,449,478.05	22,541,425.64	4,908,052.41	0.00	
06 258 00 000	2006	500	0000	25W			N								

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Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:		50000035W	N	3,300,000					
06 258 00 000	2006	500	0000	CED			N								
						Total Appropriation:		500000CED	N	5,000,000					
06 258 00 000	2006	500	0000	CEN			N								
						Total Appropriation:		500000CEN	N	7,800,000					
06 258 00 000	2006	500	0000	DEP			N								
						Total Appropriation:		500000DEP	N	3,500,000					
06 258 00 000	2006	500	0000	RED			N								
						Total Appropriation:		500000RED	N	500,000					
06 258 00 000	2006	500	0000	REG	0000	METRO REG PARKS CAPITAL	N		35,362,000	2,201,136	33,160,864	0	33,160,864	0	
						Total Appropriation:		500000REG	N	35,362,000	35,362,000	2,201,136	33,160,864	0	33,160,8640
06 258 00 000	2006	500	0000	ROB			N								
						Total Appropriation:		500000ROB	N	500,000					
						Total Fiscal Year:		2006		35,362,000.00	2,201,136.28	33,160,863.72	0.00	33,160,863.72	0.00
						Total	06 258 00 000			35,362,000.00	2,201,136.28	33,160,863.72	0.00	33,160,863.72	0.00
	Total	T9B				METROPOLITAN COUNCIL/TRANSPORT			86,226,000.14	6,855,502.37	79,370,497.77	41,301,581.64	38,068,916.13		0.00

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Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Sec/Seq: A96									6,151,429,070.69	4,518,125,125.50	1,633,303,945.19	1,066,512,302.45	534,879,524.96	31,912,117.78	