

Legal Authority Appropriation Sort
Sec/Seq: A96 TAX EXEMPT BOND PROCEEDS
All Fiscal Years as of 12/31/2003

Agency: B04 AGRICULTURE DEPT 07 - 0814

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount							
00 492 00 000	2000	450	6800	R17	6814	SELLER SPONSORED-TAX EXEMP	N		700,000	700,000	0	0	0	0								
00 492 00 000	2000	450	6800	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0								
00 492 00 000	2000	450	6800	R17	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0								
00 492 00 000	2000	450	6800	R17	6819	BOND ISSUE EXPENSE-TAX EXEM	N		0	0	0	0	0	0								
00 492 00 000	2000	450	6800	R17	6812	BEGINNING FARMER-TAX EXEMP	N		11,000,000	11,000,000	0	0	0	0								
00 492 00 000	2000	450	6800	R17	6815	AGRIC IMPROVEMENT - TAX EXEN	N		4,300,000	4,025,177	274,823	274,823	0	0								
Total Appropriation:								450	6800	R17	N		16,000,000	16,000,000	15,725,177	274,823	274,823	0	0	274,823		
Total Fiscal Year:								2000								16,000,000.00	15,725,177.05	274,822.95	274,822.95	0.00	0.00	
Total 00 492 00 000																	16,000,000.00	15,725,177.05	274,822.95	274,822.95	0.00	0.00
02 393 00 000	2002	450	6800	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0								
02 393 00 000	2002	450	6800	R17	6815	AGRIC IMPROVEMENT-TAX EXEM	N		2,750,000	0	2,750,000	2,750,000	0	0								
02 393 00 000	2002	450	6800	R17	6812	BEGINNING FARMER-TAX EXEMP	N		9,000,000	836,821	8,163,179	8,163,179	0	0								
02 393 00 000	2002	450	6800	R17	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0								
02 393 00 000	2002	450	6800	R17	6814	SELLER SPONSORED-TAX EXEMP	N		500,000	142,853	357,147	357,147	0	0								
Total Appropriation:								450	6800	R17	N		12,250,000	12,250,000	979,674	11,270,326	11,270,326	0	0	11,270,326		
Total Fiscal Year:								2002									12,250,000.00	979,673.86	11,270,326.14	11,270,326.14	0.00	0.00
Total 02 393 00 000																	12,250,000.00	979,673.86	11,270,326.14	11,270,326.14	0.00	0.00
86 398 06 019	1996	450	0000	R07	6819	RFA GO BOND ISS EXPENSE-TAX/E	O		4,460	4,460	0	0	0	0								
86 398 06 019	1996	450	0000	R07	6821	AGRIC IMPROVEMENT-TAX EXEM	O		60,800	60,800	0	0	0	0								
86 398 06 019	1996	450	0000	R07	6814	SELLER SPONSORED-TAX EXEMP	O		0	0	0	0	0	0								
86 398 06 019	1996	450	0000	R07	6813	LIVESTOCK EXPANSION-TAX EXE	O		100,000	100,000	0	0	0	0								
86 398 06 019	1996	450	0000	R07	6812	BEGINNING FARMER-TAX EXEMP	O		1,634,537	1,634,537	0	0	0	0								
86 398 06 019	1996	450	0000	R07	6811	LOAN RESTRUCT II-TAX EXEMPT	O		336,800	336,800	0	0	0	0								
Total Appropriation:								450	0000	R07	O		2,136,597	2,136,597	2,136,597	0	0	0	0	0	0	
Total Fiscal Year:								1996									2,136,597.15	2,136,597.15	0.00	0.00	0.00	0.00

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Agency: B04 AGRICULTURE DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
86 398 06 019	1997	450	0000	R07	6819	RFA GO BOND ISS EXPENSE-TAX/E	N		0	0	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6815	AGRIC IMPROVEMENT - TAX EXEM	N		0	0	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6814	SELLER SPONSORED-TAX EXEMP	N		0	0	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6812	BEGINNING FARMER-TAX EXEMP	N		8,672	8,672	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0					
86 398 06 019	1997	450	0000	R07	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0					
Total Appropriation:								450	0000	R07	N		8,672	8,672	8,672	0	0	0	0
Total Fiscal Year:								1997					8,672.00	8,672.00	0.00	0.00	0.00	0.00	
Total 86 398 06 019													2,145,269.15	2,145,269.15	0.00	0.00	0.00	0.00	
95S 002 00 000	1995	500	0000	C50	1211	SEED POTATO INSPECTION BOND	N		89,654	89,654	0	0	0	0					
Total Appropriation:								500	0000	C50	N		89,654	89,654	89,654	0	0	0	0
Total Fiscal Year:								1995					89,654.48	89,654.48	0.00	0.00	0.00	0.00	
Total 95S 002 00 000													89,654.48	89,654.48	0.00	0.00	0.00	0.00	
96 463 00 000	1997	500	0000	C51	2531	BIOCONTROL GREENHOUSE BUIL	N		273,524	273,524	0	0	0	0					
Total Appropriation:								500	0000	C51	N		273,524	273,524	273,524	0	0	0	0
Total Fiscal Year:								1997					273,523.93	273,523.93	0.00	0.00	0.00	0.00	
Total 96 463 00 000													273,523.93	273,523.93	0.00	0.00	0.00	0.00	
96 463 00 012	1996	450	0000	R17	6819	BOND ISSUE EXPENSE-TAX EXEMI	N		0	0	0	0	0	0					
96 463 00 012	1996	450	0000	R17	6815	AGRIC IMPROVEMENT - TAX EXEM	N		1,659,912	1,659,912	0	0	0	0					
96 463 00 012	1996	450	0000	R17	6814	SELLER SPONSORED-TAX EXEMP	N		322,500	322,500	0	0	0	0					
96 463 00 012	1996	450	0000	R17	6813	LIVESTOCK EXPANSION-TAX EXE	N		0	0	0	0	0	0					
96 463 00 012	1996	450	0000	R17	6812	BEGINNING FARMER-TAX EXEMP	N		17,099,702	17,099,702	0	0	0	0					
96 463 00 012	1996	450	0000	R17	6811	LOAN RESTRUCT II-TAX EXEMPT	N		0	0	0	0	0	0					

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Agency: **B04 AGRICULTURE DEPT**

Legal Citation	F.Y.	Fund	Appr.		Alltmt		Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
			Org	Unit	Org	Allotment Org Name										

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Agency: B21 ECONOMIC SECURITY DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
92 558 00 000	1995	500	0000	880	0000	HEAD START BONDING	N		23,671	23,671	0	0	0	0	
Total Appropriation:								500	0000	880	N	23,671	23,671	0	0
Total Fiscal Year:								1995		23,671.00	23,671.00	0.00	0.00	0.00	0.00
Total 92 558 00 000										23,671.00	23,671.00	0.00	0.00	0.00	0.00
94 643 00 000	1995	500	0000	607	0000	TRUANCY & CURFEW CTR BONDI	N		250,000	250,000	0	0	0	0	
Total Appropriation:								500	0000	607	N	250,000	250,000	0	0
Total Fiscal Year:								1995		1,261,329.00	1,261,329.00	0.00	0.00	0.00	0.00
Total 94 643 00 000										1,261,329.00	1,261,329.00	0.00	0.00	0.00	0.00
94 643 00 000	1995	500	0000	877	0000	HEAD START/EARLY CHILD BONDI	N		1,011,329	1,011,329	0	0	0	0	
Total Appropriation:								500	0000	877	N	1,011,329	1,011,329	0	0
Total Fiscal Year:								1995		1,261,329.00	1,261,329.00	0.00	0.00	0.00	0.00
Total 94 643 00 000										1,261,329.00	1,261,329.00	0.00	0.00	0.00	0.00
96 463 00 000	1996	500	0000	843	0000	HEAD START BONDING 97	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	843	N	0	0	0	0
Total Fiscal Year:								1996		0.00	0.00	0.00	0.00	0.00	0.00
Total 96 463 00 000										0.00	0.00	0.00	0.00	0.00	0.00
Total	B21	ECONOMIC SECURITY DEPT								1,285,000.00	1,285,000.00	0.00	0.00	0.00	0.00

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	131	1420	PFA WIF 2000	N		12,010,000	9,825,041	2,184,959	0	1,173,445	1,011,514	
Total Appropriation:							N	12,010,000	12,010,000	9,825,041	2,184,959	0	1,173,445	1,011,514	1,011,514
00 492 00 000	2000	500	0000	132	1421	MPFA STATE MATCH 00 492 022 C	N		6,548,966	6,548,966	0	0	0	0	
00 492 00 000	2000	500	0000	132	1451	MPFA STATE MATCH 00 492 022 D	N		6,344,034	6,344,034	0	0	0	0	
Total Appropriation:							N	12,893,000	12,893,000	12,893,000	0	0	0	0	0
00 492 00 000	2000	500	0000	133			N								
Total Appropriation:							N	3,000,000							
00 492 00 000	2000	500	0000	134	1335	KANABEC CNTY - MORA WORKFO	N		100,000	100,000	0	0	0	0	
Total Appropriation:							N	100,000	100,000	100,000	0	0	0	0	0
00 492 00 000	2000	500	0000	135	1404	MPLS EMPOWERMENT ZONE	N		2,900,000	0	2,900,000	0	2,900,000	0	
Total Appropriation:							N	2,900,000	2,900,000	0	2,900,000	0	2,900,000	0	0
00 492 00 000	2000	500	0000	136	1404	MPLS EMPOWERMENT ZONE	N		2,900,000	2,900,000	0	0	0	0	
Total Appropriation:							N	2,900,000	2,900,000	2,900,000	0	0	0	0	0
Total Fiscal Year:									30,803,000.00	25,718,040.66	5,084,959.34	0.00	4,073,444.89	1,011,514.45	
Total 00 492 00 000									30,803,000.00	25,718,040.66	5,084,959.34	0.00	4,073,444.89	1,011,514.45	
011 012 00 000	2001	500	0000	120	1408	FEDERAL DISASTER PROGRAMS	N		7,000,000	6,392,220	607,780	0	607,780	0	
Total Appropriation:							N	7,000,000	7,000,000	6,392,220	607,780	0	607,780	0	0

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Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 2001									7,000,000.00	6,392,219.53	607,780.47	0.00	607,780.47	0.00	
Total 011 012 00 000									7,000,000.00	6,392,219.53	607,780.47	0.00	607,780.47	0.00	
02 374 00 000	2002	500	0000	138	1420	WIF 2000 REALLOCATED	N		3,590,000	0	3,590,000	0	0	3,590,000	
Total Appropriation:							500 0000 138 N	3,590,000	3,590,000	0	3,590,000	0	0	3,590,000	3,590,000
Total Fiscal Year: 2002									3,590,000.00	0.00	3,590,000.00	0.00	0.00	3,590,000.00	
Total 02 374 00 000									3,590,000.00	0.00	3,590,000.00	0.00	0.00	3,590,000.00	
02 393 00 000	2002	500	0000	139	1451	MPFA STATE MATCH DW 2002	N		6,200,000	6,200,000	0	0	0	0	
02 393 00 000	2002	500	0000	139	1421	MPFA STATE MATCH CW 2002	N		9,800,000	9,800,000	0	0	0	0	
Total Appropriation:							500 0000 139 N	16,000,000	16,000,000	16,000,000	0	0	0	0	0
Total Fiscal Year: 2002									16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	
Total 02 393 00 000									16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	
021 001 00 000	2002	500	0000	140	1419	FLOOD RELIEF 2002 INFRASTRUCT	N		2,000,000	564,763	1,435,237	0	1,435,237	0	
Total Appropriation:							500 0000 140 N	2,000,000	2,000,000	564,763	1,435,237	0	1,435,237	0	0
Total Fiscal Year: 2002									2,000,000.00	564,762.80	1,435,237.20	0.00	1,435,237.20	0.00	
Total 021 001 00 000									2,000,000.00	564,762.80	1,435,237.20	0.00	1,435,237.20	0.00	
031 020 00 000	2003	500	0000	141	1404	REDEVELOPMENT - LITTLE FALLS	N		1,000,000	0	1,000,000	0	1,000,000	0	
Total Appropriation:							500 0000 141 N	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	0

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
031 020 00 000	2003	500	0000	142	1420	PFA WIF 2003	N		13,500,000	0	13,500,000	13,500,000	0	0	
						Total Appropriation:	N	500 0000 142	13,500,000	0	13,500,000	13,500,000	0	0	13,500,000
031 020 00 000	2003	500	0000	143	1420	PFA WIF 2003 KNIFE RIVER	N		1,500,000	0	1,500,000	1,500,000	0	0	
						Total Appropriation:	N	500 0000 143	1,500,000	0	1,500,000	1,500,000	0	0	1,500,000
031 020 00 000	2003	500	0000	144	1400	GREATER MN BUS DVLP INFRAS	N		7,500,000	0	7,500,000	7,500,000	0	0	
						Total Appropriation:	N	500 0000 144	7,500,000	0	7,500,000	7,500,000	0	0	7,500,000
031 020 00 000	2003	500	0000	147	1400	ROSEAU FLOOD RELIEF INFRASTR	N		1,125,000	0	1,125,000	0	1,125,000	0	
						Total Appropriation:	N	500 0000 147	1,125,000	0	1,125,000	0	1,125,000	0	0
031 020 00 000	2003	500	0000	148	1400	ROSEAU FLOOD RELIEF RELOCATI	N		500,000	0	500,000	0	500,000	0	
						Total Appropriation:	N	500 0000 148	500,000	0	500,000	0	500,000	0	0
						Total Fiscal Year:		2003	25,125,000.00	0.00	25,125,000.00	22,500,000.00	2,625,000.00	0.00	
						Total		031 020 00 000	25,125,000.00	0.00	25,125,000.00	22,500,000.00	2,625,000.00	0.00	
031 020 01 00 000	2003	500	0000	145	1404	ROY WILKINS AUDITORIUM	N		2,300,000	0	2,300,000	2,300,000	0	0	
						Total Appropriation:	N	500 0000 145	2,300,000	0	2,300,000	2,300,000	0	0	2,300,000
031 020 01 00 000	2003	500	0000	146	1404	ST. PAUL PHALEN BLVD	N		4,000,000	0	4,000,000	0	4,000,000	0	
						Total Appropriation:	N	500 0000 146	4,000,000	0	4,000,000	0	4,000,000	0	0
						Total Fiscal Year:		2003	6,300,000.00	0.00	6,300,000.00	2,300,000.00	4,000,000.00	0.00	

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total 031 020 01 00 000									6,300,000.00	0.00	6,300,000.00	2,300,000.00	4,000,000.00	0.00	
87 400 00 007	1995	500	0000	101	1420	WASTEWATER INFRASTRUCTURE	N		2,521,458	2,521,458	0	0	0	0	
Total Appropriation:									500 0000 101 N 2,521,458	2,521,458	2,521,458	0	0	0	0
Total Fiscal Year:									1995	2,521,458.00	2,521,458.00	0.00	0.00	0.00	0.00
Total 87 400 00 007									2,521,458.00	2,521,458.00	0.00	0.00	0.00	0.00	
89 300 00 000	1995	500	0000	102	1400	SEAWAY PORT AUTH-DULUTH	N		83,674	83,674	0	0	0	0	
Total Appropriation:									500 0000 102 N 83,674	83,674	83,674	0	0	0	0
Total Fiscal Year:									1995	83,673.93	83,673.93	0.00	0.00	0.00	0.00
89 300 00 000	1996	500	0000	102			N								
Total Appropriation:									500 0000 102 N 0	0					
Total Fiscal Year:									1996						
89 300 00 000	1997	500	0000	102			N								
Total Appropriation:									500 0000 102 N 0	0					
Total Fiscal Year:									1997						
Total 89 300 00 000									83,673.93	83,673.93	0.00	0.00	0.00	0.00	
89 300 00 017	1995	500	0000	103	1420	WASTEWATER INFRASTRUCTURE	N		390,000	390,000	0	0	0	0	

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Total Appropriation:						500 0000 103	N	390,000	390,000	390,000	0	0	0	0	0
Total Fiscal Year:						1995			390,000.00	390,000.00	0.00	0.00	0.00	0.00	
Total						89 300 00 017			390,000.00	390,000.00	0.00	0.00	0.00	0.00	
90 610 00 000	1995	350	0000	101	1420	WASTEWATER INFRASTRUCTURE	N		719,493	719,493	0	0	0	0	
Total Appropriation:						350 0000 101	N	719,493	719,493	719,493	0	0	0	0	0
90 610 00 000	1995	350	0000	102	1400	METRO OPEN SPACE	N		1,504,700	1,504,700	0	0	0	0	
Total Appropriation:						350 0000 102	N	1,504,700	1,504,700	1,504,700	0	0	0	0	0
90 610 00 000	1995	350	0000	103	1420	WASTEWATER INFRASTRUCTURE	N		380,970	380,970	0	0	0	0	
Total Appropriation:						350 0000 103	N	380,970	380,970	380,970	0	0	0	0	0
Total Fiscal Year:						1995			2,605,163.00	2,605,163.00	0.00	0.00	0.00	0.00	
Total						90 610 00 000			2,605,163.00	2,605,163.00	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	0000	104	1400	MET COUNCIL OPEN SPACE	N		318,000	318,000	0	0	0	0	
Total Appropriation:						500 0000 104	N	318,000	318,000	318,000	0	0	0	0	0
Total Fiscal Year:						1995			318,000.00	318,000.00	0.00	0.00	0.00	0.00	
Total						92 558 00 000			318,000.00	318,000.00	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	105	1400	CONTAMINATION CLEANUP	N		1,500,000	1,500,000	0	0	0	0	
Total Appropriation:						500 0000 105	N	1,500,000	1,500,000	1,500,000	0	0	0	0	0

Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	0000	106	1400	SEAWAY PORT AUTH DULUTH	N		1,200,000	1,200,000	0	0	0	0	
						Total Appropriation:		500 0000 106	N	1,200,000	1,200,000	1,200,000	0	0	0 0 0
94 643 00 000	1995	500	0000	107	1400	PRAIRIELAND EXPO CENTER	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:		500 0000 107	N	1,000,000	1,000,000	1,000,000	0	0	0 0 0
94 643 00 000	1995	500	0000	108	1400	NE MN TOURISM & EXPO CENTER	N		1,200,000	1,200,000	0	0	0	0	
						Total Appropriation:		500 0000 108	N	1,200,000	1,200,000	1,200,000	0	0	0 0 0
94 643 00 000	1995	500	0000	109	1421	MPFA STATE MATCH	N		10,437,936	10,437,936	0	0	0	0	
94 643 00 000	1995	500	0000	109	1420	PUBL FACIL AUTH MATCH	N		0	0	0	0	0	0	
						Total Appropriation:		500 0000 109	N	10,437,936	10,437,936	10,437,936	0	0	0 0 0
						Total Fiscal Year:		1995		15,337,936.00	15,337,936.00	0.00	0.00	0.00	0.00
						Total		94 643 00 000		15,337,936.00	15,337,936.00	0.00	0.00	0.00	0.00
96 463 00 000	1996	500	0000	111	1420	PFA WIF LAWS OF 96	N		17,500,000	17,500,000	0	0	0	0	
						Total Appropriation:		500 0000 111	N	17,500,000	17,500,000	17,500,000	0	0	0 0 0
96 463 00 000	1996	500	0000	117	1451	MPFA STATE MATCH LAWS 96-DW	N		4,000,000	4,000,000	0	0	0	0	
						Total Appropriation:		500 0000 117	N	4,000,000	4,000,000	4,000,000	0	0	0 0 0
						Total Fiscal Year:		1996		21,500,000.00	21,500,000.00	0.00	0.00	0.00	0.00
96 463 00 000	1996	500	0000	118	1400	SEA DEF ROCH DURAL WATER CM	N		600,000	600,000	0	0	0	0	

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
						Total Appropriation:		500	0000	112	N		600,000	600,000	600,000	0	0	0	0	0
						Total Fiscal Year:			1997				600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	
						Total	96	463	00	000				22,100,000.00	22,100,000.00	22,100,000.00	0.00	0.00	0.00	0.00
97 246 00 000	1998	500	0000	114	1420	PFA WIF LAWS OF 97	N			4,000,000	4,000,000	0	0	0	0					
						Total Appropriation:		500	0000	114	N		4,000,000	4,000,000	4,000,000	0	0	0	0	0
						Total Fiscal Year:			1998				4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
						Total	97	246	00	000				4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
97S 002 00 000	1998	500	0000	115	1400	MPFA FLOOD NEW HOUSING	N			5,000,000	5,000,000	0	0	0	0					
						Total Appropriation:		500	0000	115	N		5,000,000	5,000,000	5,000,000	0	0	0	0	0
97S 002 00 000	1998	500	0000	116	1400	MPFA FLOOD REPAIR AND REPLAC	N			4,000,000	4,000,000	0	0	0	0					
						Total Appropriation:		500	0000	116	N		4,000,000	4,000,000	4,000,000	0	0	0	0	0
						Total Fiscal Year:			1998				9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	
						Total	97S 002	00	000					9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00
98 404 00 000	1998	500	0000	121	1420	BAYPORT STORM SEWER	O			650,000	445,734	204,266	0	204,266	0					
						Total Appropriation:		500	0000	121	O		650,000	650,000	445,734	204,266	0	204,266	0	0
98 404 00 000	1998	500	0000	122	1408	SPAP - ST CLOUD COMM CNTR	N			0	0	0	0	0	0					

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Appropriation:		500000	122	N	0	0	0	0	0
98 404 00 000	1998	500	0000	124	1420	WASTEWATER INFRASTRUCTURE	N		0	0	0	0	0	0	
						Total Appropriation:		500000	124	N	0	0	0	0	0
98 404 00 000	1998	500	0000	125	1420	WIF 98 HAWLEY	N		0	0	0	0	0	0	
						Total Appropriation:		500000	125	N	0	0	0	0	0
98 404 00 000	1998	500	0000	126	1421	MPFA STATE MATCH LAWS 98 W	N		0	0	0	0	0	0	
						Total Appropriation:		500000	126	N	0	0	0	0	0
98 404 00 000	1998	500	0000	127	1421	MPFA STATE MATCH LAWS 98 DW	N		0	0	0	0	0	0	
						Total Appropriation:		500000	127	N	0	0	0	0	0
98 404 00 000	1998	500	0000	137	1420	ST PETER WASTEWATER	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation:		500000	137	N	3,000,000	3,000,000	0	0	0
						Total Fiscal Year:		1998			3,650,000.00	3,445,733.86	204,266.14	0.00	204,266.14
						Total	98 404 00 000				3,650,000.00	3,445,733.86	204,266.14	0.00	204,266.14
99 240 00 000	1999	500	0000	110	1200	PTR - DULUTH ENTER & CONV CT	N		12,000,000	12,000,000	0	0	0	0	
						Total Appropriation:		500000	110	N	12,000,000	12,000,000	0	0	0
99 240 00 000	1999	500	0000	113	1335	VETS MEM PEF ARTS - ST LOUIS P	N		315,000	315,000	0	0	0	0	
						Total Appropriation:		500000	113	N	315,000	315,000	0	0	0

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Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	0000	118	1404	MONTEVIDEO DOWNTOWN REVI	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	500 0000 118 N	1,500,000	1,500,000	1,500,000	0	0	0	0	0
99 240 00 000	1999	500	0000	119	1335	HUTCHINSON COMMUNITY CTR	N		1,000,000	999,999	1	1	0	0	
						Total Appropriation:	500 0000 119 N	1,000,000	1,000,000	999,999	1	1	0	0	1
99 240 00 000	1999	500	0000	122	1408	SPAP - ST CLOUD COMM CNTR	N		738,557	738,557	0	0	0	0	
						Total Appropriation:	500 0000 122 N	738,557	738,557	738,557	0	0	0	0	0
99 240 00 000	1999	500	0000	123	1200	FERGUS FALLLS CONVENTION CT	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	500 0000 123 N	1,500,000	1,500,000	1,500,000	0	0	0	0	0
99 240 00 000	1999	500	0000	124	1420	WASTEWATER INFRASTRUCTURE	N		14,000,000	14,000,000	0	0	0	0	
						Total Appropriation:	500 0000 124 N	14,000,000	14,000,000	14,000,000	0	0	0	0	0
99 240 00 000	1999	500	0000	125	1420	WIF 98 HAWLEY	N		1,300,000	1,300,000	0	0	0	0	
						Total Appropriation:	500 0000 125 N	1,300,000	1,300,000	1,300,000	0	0	0	0	0
99 240 00 000	1999	500	0000	127	1451	MPFA STATE MATCH LAWS 98 DW	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	500 0000 127 N	1,500,000	1,500,000	1,500,000	0	0	0	0	0
99 240 00 000	1999	500	0000	128	1404	MAYO CIVIC CTR - ROCHESTER	N		2,800,000	2,800,000	0	0	0	0	
						Total Appropriation:	500 0000 128 N	2,800,000	2,800,000	2,800,000	0	0	0	0	0

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Agency: B22 TRADE & ECON DEVELOPMENT DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	0000	129	1420 WIF 99	N		20,500,000	20,500,000	0	0	0	0	
Total Appropriation:							500 0000 129	N 20,500,000	20,500,000	20,500,000	0	0	0	0
99 240 00 000	1999	500	0000	130	1451 MPFA STATE MATCH DW 99 240 0	N		2,200,000	2,200,000	0	0	0	0	
Total Appropriation:							500 0000 130	N 2,200,000	2,200,000	2,200,000	0	0	0	0
Total Fiscal Year:							1999	59,353,556.57	59,353,555.56	1.01	1.00	0.01	0.00	
99 240 00 000	2000	500	0000	122		N								
Total Appropriation:							500 0000 122	N 0						
Total Fiscal Year:							2000							
Total 99 240 00 000								59,353,556.57	59,353,555.56	1.01	1.00	0.01	0.00	
Total	B22	TRADE & ECON DEVELOPMENT DEPT						210,177,787.50	167,830,543.34	42,347,244.16	24,800,001.00	12,945,728.71	4,601,514.45	

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Agency: B34 HOUSING FINANCE AGENCY

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 393 00 000	2002	500	0000	B06	2396	SBF-CAPITAL BONDING BILL FY02	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	B06	N		16,200,000	0	16,200,000
Total Fiscal Year:									2002		0.00	0.00	0.00	0.00	0.00
Total								02	393 00 000		0.00	0.00	0.00	0.00	
021 001 00 000	2002	500	0000	B07	2397	SBF-PO RENTAL HOUSING LOANS	N		1,000,000	128,321	871,679	871,679	0	0	
Total Appropriation:								500	0000	B07	N		1,000,000	1,000,000	128,321
Total Fiscal Year:									2002		1,000,000.00	128,321.13	871,678.87	871,678.87	0.00
Total								021	001 00 000		1,000,000.00	128,321.13	871,678.87	871,678.87	0.00
90 610 00 000	1995	500	0000	B01	2390	SBF-TRANSITIONAL HOUSING '90	N		535,000	535,000	0	0	0	0	
Total Appropriation:								500	0000	B01	N		535,000	535,000	535,000
Total Fiscal Year:									1995		535,000.00	535,000.00	0.00	0.00	0.00
Total								90	610 00 000		535,000.00	535,000.00	0.00	0.00	0.00
92 558 00 000	1995	500	0000	B02	2290	SBF-LAND TRUSTS '92	N		525,000	525,000	0	0	0	0	
92 558 00 000	1995	500	0000	B02	2391	SBF-BATTD WOMENS SHELTERS '	N		391,078	391,078	0	0	0	0	
Total Appropriation:								500	0000	B02	N		916,078	916,078	916,078
Total Fiscal Year:									1995		916,078.35	916,078.35	0.00	0.00	0.00
Total								92	558 00 000		916,078.35	916,078.35	0.00	0.00	0.00

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Agency: B34 HOUSING FINANCE AGENCY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
4 643 00 000	1995	500	0000	B03	2393	SBF-BATTERED WOMEN '94	N		1,000,000	1,000,000	0	0	0	0					
4 643 00 000	1995	500	0000	B03	2392	SBF-TRANSITIONAL HOUSING '94	N		1,500,000	1,500,000	0	0	0	0					
Total Appropriation:								500	0000	B03	N		2,500,000	2,500,000	2,500,000	0	0	0	0
Total Fiscal Year:								1995					2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
Total								94 643 00 000					2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
6 463 00 000	1997	500	0000	B04	2394	1996 APPROP-POTH	N		2,500,000	2,500,000	0	0	0	0					
Total Appropriation:								500	0000	B04	N		2,500,000	2,500,000	2,500,000	0	0	0	0
Total Fiscal Year:								1997					2,499,999.97	2,499,999.97	2,499,999.97	0.00	0.00	0.00	0.00
Total								96 463 00 000					2,499,999.97	2,499,999.97	2,499,999.97	0.00	0.00	0.00	0.00
7S 002 00 000	1998	500	0000	B05	2395	SBF-PERM RENTAL HSG 97	N		2,000,000	2,000,000	0	0	0	0					
Total Appropriation:								500	0000	B05	N		2,000,000	2,000,000	2,000,000	0	0	0	0
Total Fiscal Year:								1998					2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
Total								97S 002 00 000					2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
Total								B34	HOUSING FINANCE AGENCY				9,451,078.32	8,579,399.45	871,678.87	871,678.87	0.00	0.00	

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Agency: B9D AMATEUR SPORTS COMM

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
0 492 00 000	2000	500	1200	IC2	3200	ICE ARENA GRANTS/MD 2000	N		558,500	433,500	125,000	0	125,000	0						
0 492 00 000	2000	500	1200	IC2	3300	ICE ARENA GRANTS	N		250,000	200,000	50,000	0	50,000	0						
0 492 00 000	2000	500	1200	IC2	1200	ICE ARENA GRANTS/MD 2000	N		0	0	0	0	0	0						
Total Appropriation:								500	1200	IC2	N		633,500	808,500	633,500	175,000	0	175,000	0	-175,000
0 492 00 000	2000	500	1200	ICG			N													
Total Appropriation:								500	1200	ICG	N		176,500							
0 492 00 000	2000	500	1200	NSC	1200	NSC CONFERENCE CENTER	N		300,000	299,928	72	72	0	0						
Total Appropriation:								500	1200	NSC	N		300,000	300,000	299,928	72	72	0	0	72
Total Fiscal Year:									2000				1,108,500.00	933,428.38	175,071.62	71.62	175,000.00	0.00		
Total								00 492 00 000					1,108,500.00	933,428.38	175,071.62	71.62	175,000.00	0.00		
2 374 00 000	2002	500	1200	GRF	1200	GIANTS RIDGE FACILITY	N		690,000	690,000	0	0	0	0						
Total Appropriation:								500	1200	GRF	N		690,000	690,000	690,000	0	0	0	0	0
Total Fiscal Year:									2002				690,000.00	690,000.00	0.00	0.00	0.00	0.00		
Total								02 374 00 000					690,000.00	690,000.00	0.00	0.00	0.00	0.00		
31 020 00 000	2003	500	1200	SEC	1200	NSC SPORT EVENT CTR	N		5,000,000	238,551	4,761,449	4,761,449	0	0						
Total Appropriation:								500	1200	SEC	N		5,000,000	5,000,000	238,551	4,761,449	4,761,449	0	0	4,761,449
Total Fiscal Year:									2003				5,000,000.00	238,551.42	4,761,448.58	4,761,448.58	0.00	0.00		
Total								031 020 00 000					5,000,000.00	238,551.42	4,761,448.58	4,761,448.58	0.00	0.00		

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Agency: B9D AMATEUR SPORTS COMM

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	1200	INS	1200	INDOOR	N		0	0	0	0	0	0	
						Total Appropriation:		500	1200	INS	N		0	0	0
94 643 00 000	1995	500	1200	JOS	1200	JUNIOR OVAL SPEEDSKATING FA	N		500,000	500,000	0	0	0	0	
						Total Appropriation:		500	1200	JOS	N		500,000	500,000	500,000
94 643 00 000	1995	500	1200	PKG	1200	NATIONAL SPORTS CTR PARKING	N		0	0	0	0	0	0	
						Total Appropriation:		500	1200	PKG	N		0	0	0
						Total Fiscal Year:		1995		500,000.00	500,000.00	0.00	0.00	0.00	0.00
						Total		94 643 00 000		500,000.00	500,000.00	0.00	0.00	0.00	0.00
96 463 00 000	1996	500	1200	MUS	1200	MPLS URBAN SPORTS CENTER	N		3,400,000	3,400,000	0	0	0	0	
						Total Appropriation:		500	1200	MUS	N		3,400,000	3,400,000	3,400,000
96 463 00 000	1996	500	1200	ROC	1200	NATL VOLLEYBALL CTR/ROCHES	N		2,300,000	2,300,000	0	0	0	0	
						Total Appropriation:		500	1200	ROC	N		2,300,000	2,300,000	2,300,000
96 463 00 000	1996	500	1200	SKI	1200	BUSH LAKE SKI JUMP	N		500,000	500,000	0	0	0	0	
						Total Appropriation:		500	1200	SKI	N		500,000	500,000	500,000
						Total Fiscal Year:		1996		6,200,000.00	6,200,000.00	0.00	0.00	0.00	0.00
96 463 00 000	1997	500	0000	ICG	2402	ICE ARENA GRANT 96-HUTCHINSON	N		0	0	0	0	0	0	

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Agency: B9D AMATEUR SPORTS COMM

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							ICG	500	0000	0	0	0	0	0	0
96 463 00 000	1997	500	0000	NSC	0000	NSC LAND ACQUISITION	N		400,000	400,000	0	0	0	0	
Total Appropriation:							NSC	500	0000	400,000	400,000	0	0	0	0
96 463 00 000	1997	500	1200	CUR	3400	BONDING/CURLING CENTER	N		1,000,000	1,000,000	0	0	0	0	
Total Appropriation:							CUR	500	1200	1,000,000	1,000,000	0	0	0	0
96 463 00 000	1997	500	1200	ICG	3300	BONDING-ICE ARENAS-RENOVATION	N		1,336,000	1,336,000	0	0	0	0	
96 463 00 000	1997	500	1200	ICG	3400	BONDING/CURLING CENTER	N		0	0	0	0	0	0	
96 463 00 000	1997	500	1200	ICG	3200	BONDING-ICE ARENAS-NEW	N		5,600,000	5,600,000	0	0	0	0	
Total Appropriation:							ICG	500	1200	6,936,000	6,936,000	0	0	0	0
Total Fiscal Year:								1997	8,336,000.00	8,336,000.00	0.00	0.00	0.00	0.00	
Total 96 463 00 000									14,536,000.00	14,536,000.00	0.00	0.00	0.00	0.00	
Total	B9D	AMATEUR SPORTS COMM							21,834,500.00	16,897,979.80	4,936,520.20	4,761,520.20	175,000.00	0.00	

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All Fiscal Years as of 12/31/2003

Agency: B9U MINNESOTA TECHNOLOGY INC

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1997	500	0000	MGF	0000	NRRI COLERAINE FACILITY MOD.	N		400,000	400,000	0	0	0	0	
Total Appropriation:								500	0000	MGF	N		400,000	400,000	0
Total Fiscal Year:									1997				400,000.00	400,000.00	0.00
Total 94 643 00 000													400,000.00	400,000.00	0.00
Total B9U MINNESOTA TECHNOLOGY INC													400,000.00	400,000.00	0.00

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	8000	A00	2025	ALEX TC DESIGN	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	B00	2026	ANOKA HENN REALIGNMENT	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	C00	2027	BSU AMER INDIAN HIST MUSEUM	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	D00	2028	BSU/NWTC TECH LAB BLDG	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	E00	2029	FOND DU LAC CLSRM,LAB,TECH S	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	F00	2030	ITASCA TECH/ENGINEERING BLD	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	G00	2031	MPLS LIBRARY INFO	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	H00	2099	RDGWTR-WILLMAR INDOOR AIR Q	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2100	HIBBING BLDG 2 STORAGE REROO	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2101	HIBBING SCIENCE BLD CLSRM HE	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	2102	SCTC ROOF RPLCMNT DAY CARE E	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	H00	8000	MNSCU HEAPR	N		0	0	0	0	0	0	

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	8000	H00	2020	RDGWTR WILLMAR VET TECH KE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2021	ANOKA HENN CONCRETE & CARP	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2022	MPLS CTC BLDG SAFETY & SYSTE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2024	MRHD SU LIBRARY AHU REPAIRS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2049	ALEX INDOOR AIR QUALITY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2050	ALEX ROOF REPLACEMENT	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2051	PINE TC EMRGCY BOILER REPAIR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2052	BSU HIGH VOLTAGE MODIFICATIO	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2053	BSU EXTERIOR BRICK REPAIR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2054	RAINY RIVER GROUND WTR INTR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2055	HIBB PAULACCI WATER INTRUSIO	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2056	IHCC MOISTURE INTRUSION	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2057	ITASCA BLEACHER REPLACEMEN	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2058	LK SUPERIOR ACCESSIBILITY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2059	LK SUP ELEVATOR REPLACEMEN	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2060	LAURENTIAN VISUAL FIRE ALAR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2061	LAURENTIAN FIRE ALARM/	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2062	METRO ACCESSIBLE AUTOMATIC I	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2063	MPLS ADA RESTROOM COMPLIAN	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2064	MPLS UPGRADE ELEVATOR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2065	MN WEST AIR QUALITY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2066	MN WEST BRICK TUCKPOINTING	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2067	MN WEST WORTHGTN AIR CONDI	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2068	MHD HVAC/ELECTRICAL REPAIRS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2069	MHD C02 DETECTION/EXHAUST	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2070	MHD BLEACHER REPLACEMENT	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2071	RRCC ADA RESTROOM COMPL	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2072	RRCC CHEMISTRY VENT HOODS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2073	RW/WIN FIRE SPRINKLER FINAL P	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2074	SWSU CHILLER TOWER REPLACEM	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2075	SCSU REPAIR ELECT SYST/TUNNEI	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2076	SPTC ENCLOSE LOADING DOCK	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2077	MNSCU SYSTEM RESERVE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2078	MNSCU ROOFS	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2080	FOND DU LAC BOILER REPAIR	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2081	FOND DU LAC ENTR DOOR CANOP	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2082	CENTRAL LKS BRAINERD BLEACH	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2084	IHCC SCIENCE BLDG ASBESTOS AE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2085	WINONA SU MINNE HALL HVAC	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2086	MN WEST EMERGENCY ROOF REP	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2087	HIBBING RENOVATE ADMIN SPAC	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2088	INVER HILLS CC CHILLER DESIGN	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2089	VERMILION CC PAGING/NOTIF SY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2090	VERMILION CC FIRE ALARM/DETE	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2091	SPTC REPAIRS TO EXT MASONRY	N		0	0	0		0	0	0
00 492 00 000	2000	500	8000	H00	2092	FOND DU LAC STEPM DAMAGE RE	N		0	0	0		0	0	0

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00 492 00 000	2000	500	8000	H00	2094	NWTC-MHD AIR QUALITY IMPRV	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H00	2095	MN WEST UPGRADE BLEACHERS	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H00	2096	MHD REPAIRS TO BOILER NO 1	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H00	2097	MPLS CC TC CHILLER REPLACEME	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H00	2098	WINONA SU HVAC RPR PHELPS HA	N		0	0	0		0	0	
Total Appropriation:								500	8000	H00	N		0	0	0
00 492 00 000	2000	500	8000	H10	2046	MKTO SU ATHLETIC FAC REPAIRS	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H10	8000	MNSCU-MKTO ATHLETIC FACILI	N		0	0	0		0	0	
Total Appropriation:								500	8000	H10	N		0	0	0
00 492 00 000	2000	500	8000	H20	8000	RIDGEWATER HVAC	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H20	2092	RDGWTR-HUTCH HVAC MOD PH II	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H20	2047	RIDGEWATER HVAC MOD	N		0	0	0		0	0	
Total Appropriation:								500	8000	H20	N		0	0	0
00 492 00 000	2000	500	8000	H30	8000	WINONA SU EMRGY BOILER RPL	N		0	0	0		0	0	
00 492 00 000	2000	500	8000	H30	2048	WINONA SU EMGCY BOILER REP	N		0	0	0		0	0	
Total Appropriation:								500	8000	H30	N		0	0	0
00 492 00 000	2000	500	8000	I00	2032	MKTO STUDENT ATHLETIC FACIL	N		0	0	0		0	0	
Total Appropriation:								500	8000	I00	N		0	0	0
00 492 00 000	2000	500	8000	J10	2034	MHD HAGEN HALL SCIENCE BLDG	N		0	0	0		0	0	
Total Appropriation:								500	8000	J10	N		0	0	0
00 492 00 000	2000	500	8000	K00	2035	NORMANDALE SCIENCE BLDG AD	N		0	0	0		0	0	
Total Appropriation:								500	8000	K00	N		0	0	0

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00 492 00 000	2000	500	8000	L00	2036	N HENN GEN ED BLDG PHASE II	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	L00	0	0	0	0	0
00 492 00 000	2000	500	8000	M00	2037	NORTHLAND HVAC/DVLP LEARN	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	M00	0	0	0	0	0
00 492 00 000	2000	500	8000	N00	2038	NWTC/MHD HEALTH SCIENCE CT	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	N00	0	0	0	0	0
00 492 00 000	2000	500	8000	P00	2039	ROCHESTER SITE DEVELOPMENT	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	P00	0	0	0	0	0
00 492 00 000	2000	500	8000	P10	2040	ROCHESTER GREENHOUSE/CLASS	N		0	0	0	0	0	0	
00 492 00 000	2000	500	8000	P10	2023	ROCHESTER CC&TC GRNHSE CLS	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	P10	0	0	0	0	0
00 492 00 000	2000	500	8000	Q00	2041	SWSU LIBRARY RENOVATION	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	Q00	0	0	0	0	0
00 492 00 000	2000	500	8000	R00	2042	ST CLOUD SU REMODEL LAWRENC	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	R00	0	0	0	0	0
00 492 00 000	2000	500	8000	S00	2043	ST CLOUD TC A&B WINGS HVAC B	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	S00	0	0	0	0	0

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00 492 00 000	2000	500	8000	T00	2044	WINONA SU DESIGN NEW SCIEN	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	500	8000	U00	2045	METRO SU LAND ACQUISITION	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	0	0	0	0	0	0
00 492 00 000	2000	505	8000	A00	2025	ALEX TC DESIGN	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	N	505	8000	500,000	0	0	0	0	0
00 492 00 000	2000	505	8000	B00	2026	ANOKA HENN REALIGNMENT	N		12,500,000	12,486,508	13,492	13,492	0	0	
						Total Appropriation:	N	505	8000	12,500,000	13,492	13,492	0	0	13,492
00 492 00 000	2000	505	8000	C00	2027	BSU AMER INDIAN HIST MUSEUM	N		2,000,000	1,999,025	975	975	0	0	
						Total Appropriation:	N	505	8000	2,000,000	975	975	0	0	975
00 492 00 000	2000	505	8000	D00	2028	BSU/NWTC TECH LAB BLDG	N		5,000,000	258,861	4,741,139	4,741,139	0	0	
						Total Appropriation:	N	505	8000	5,000,000	4,741,139	4,741,139	0	0	4,741,139
00 492 00 000	2000	505	8000	E00	2029	FOND DU LAC CLSRM,LAB,TECH S	N		4,465,930	4,465,930	0	0	0	0	
						Total Appropriation:	N	505	8000	4,465,930	0	0	0	0	0
00 492 00 000	2000	505	8000	F00	2030	ITASCA TECH/ENGINEERING BLD	N		3,571,500	3,469,749	101,751	101,751	0	0	
						Total Appropriation:	N	505	8000	3,571,500	101,751	101,751	0	0	101,751

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00 492 00 000	2000	505	8000	G00	2031	MPLS LIBRARY INFO	N		11,610,500	11,586,331	24,169	24,169	0	0	
Total Appropriation:								505 8000 G00 N	11,610,500	11,610,500	11,586,331	24,169	24,169	0	0 24,169
00 492 00 000	2000	505	8000	H00	2087	HIBBING RENOVATE ADMIN SPAC	N		125,000	125,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2088	INVER HILLS CC CHILLER DESIGN	N		141,696	141,696	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2089	VERMILION CC PAGING/NOTIF SY	N		25,000	25,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2090	VERMILION CC FIRE ALARM/DETE	N		22,000	22,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2091	SPTC REPAIRS TO EXT MASONRY	N		185,500	185,500	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2093	FOND DU LAC STRM DAMAGE RE	N		1,849	1,849	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2094	NWTC-MHD AIR QUALITY IMPRV	N		122,994	109,795	13,199	13,199	0	0	
00 492 00 000	2000	505	8000	H00	2095	MN WEST UPGRADE BLEACHERS	N		37,675	37,675	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2096	MHD REPAIRS TO BOILER NO 1	N		87,659	87,659	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2097	MPLS CC TC CHILLER REPLACEME	N		74,000	74,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2098	WINONA SU HVAC RPR PHELPS HA	N		20,000	20,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2099	RDGWTR-WILLMAR INDOOR AIR Q	N		33,916	33,916	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2100	HIBBING BLDG 2 STORAGE REROO	N		26,190	26,190	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2101	HIBBING SCIENCE BLD CLSRM HE	N		13,211	13,211	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2102	SCTC ROOF RPLCMNT DAY CARE E	N		93,014	93,014	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2103	RDGWTR-WILLMAR BLDG ENVEL	N		30,000	26,700	3,300	3,300	0	0	
00 492 00 000	2000	505	8000	H00	2104	ST PAUL TC BLDG DEMOLITION	N		30,000	30,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2105	MN WEST WATER INFILTRATION	N		14,128	3,985	10,143	10,143	0	0	
00 492 00 000	2000	505	8000	H00	2107	RAINY RVR CC BIOLOGY FUMEHO	N		2,500	0	2,500	2,500	0	0	
00 492 00 000	2000	505	8000	H00	8000	MNSCU HEAPR	N		0	0	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2072	RRCC CHEMISTRY VENT HOODS	N		166,833	162,755	4,077	4,077	0	0	
00 492 00 000	2000	505	8000	H00	2073	RW/WIN FIRE SPRINKLER FINAL P	N		250,000	250,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2074	SWSU CHILLER TOWER REPLACEM	N		750,000	750,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2075	SCSU REPAIR ELECT SYST/TUNNEI	N		500,000	500,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2076	SPTC ENCLOSE LOADING DOCK	N		29,500	29,500	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2077	MNSCU SYSTEM RESERVE	N		0	0	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2078	MNSCU ROOFS	N		12,357,608	12,293,477	64,131	64,131	0	0	
00 492 00 000	2000	505	8000	H00	2080	FOND DU LAC BOILER REPAIR	N		1,278	1,278	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2081	FOND DU LAC ENTR DOOR CANOP	N		0	0	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2082	CENTRAL LKS BRAINERD BLEACH	N		20,188	20,188	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2084	IHCC SCIENCE BLDG ASBESTOS AE	N		71,312	71,312	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2085	WINONA SU MINNE HALL HVAC	N		2,122,325	2,122,325	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2020	RDGWTR WILLMAR VET TECH KE	N		25,000	25,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2021	ANOKA HENN CONCRETE & CARP	N		20,000	20,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2022	MPLS CTC BLDG SAFETY & SYSTE	N		76,940	76,940	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2024	MRHD SU LIBRARY AHU REPAIRS	N		134,290	134,290	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2049	ALEX INDOOR AIR QUALITY	N		149,441	149,441	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2050	ALEX ROOF REPLACEMENT	N		249,000	249,000	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2051	PINE TC EMRGCY BOILER REPAIR	N		26,160	26,160	0	0	0	0	
00 492 00 000	2000	505	8000	H00	2052	RDGWTR WILLMAR VET TECH KE	N		25,000	25,000	0	0	0	0	

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0 492 00 000	2000	505	8000	H00	2053	BSU EXTERIOR BRICK REPAIR	N		95,119	95,119	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2054	RAINY RIVER GROUND WTR INTR	N		150,986	150,986	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2055	HIBB PAULACCI WATER INTRUSIO	N		375,599	375,599	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2056	IHCC MOISTURE INTRUSION	N		431,992	431,992	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2057	ITASCA BLEACHER REPLACEMEN	N		50,000	50,000	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2058	LK SUPERIOR ACCESSIBILITY	N		45,000	45,000	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2059	LK SUP ELEVATOR REPLACEMEN	N		64,000	64,000	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2060	LAURENTIAN VISUAL FIRE ALAR	N		28,800	28,800	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2061	LAURENTIAN FIRE ALARM/	N		29,800	26,588	3,212	3,212	0	0						
0 492 00 000	2000	505	8000	H00	2062	METRO ACCESSIBLE AUTOMATIC I	N		95,964	95,964	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2063	MPLS ADA RESTROOM COMPLIANC	N		101,000	98,400	2,600	2,600	0	0						
0 492 00 000	2000	505	8000	H00	2064	MPLS UPGRADE ELEVATOR	N		36,806	36,806	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2065	MN WEST AIR QUALITY	N		155,681	153,734	1,947	1,947	0	0						
0 492 00 000	2000	505	8000	H00	2066	MN WEST BRICK TUCKPOINTING	N		80,872	80,872	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2067	MN WEST WORTHGTN AIR CONDI	N		148,586	148,586	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2068	MHD HVAC/ELECTRICAL REPAIRS	N		760,180	760,180	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2069	MHD C02 DETECTION/EXHAUST	N		28,000	28,000	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2070	MHD BLEACHER REPLACEMENT	N		328,052	328,052	0	0	0	0						
0 492 00 000	2000	505	8000	H00	2071	RRCC ADA RESTROOM COMPL	N		23,557	21,228	2,329	2,329	0	0						
0 492 00 000	2000	505	8000	H00	2086	MN WEST EMERGENCY ROOF REP	N		37,570	37,570	0	0	0	0						
Total Appropriation:								505	8000	H00	N		22,004,535	21,989,770	21,882,331	107,439	107,439	0	0	122,204
0 492 00 000	2000	505	8000	H10	2046	MKTO SU ATHLETIC FAC REPAIRS	N		3,000,000	3,000,000	0	0	0	0						
0 492 00 000	2000	505	8000	H10	8000	MNSCU-MKTO ATHLETIC FACILI	N		0	0	0	0	0	0						
Total Appropriation:								505	8000	H10	N		3,000,000	3,000,000	3,000,000	0	0	0	0	0
0 492 00 000	2000	505	8000	H20	8000	RIDGEWATER HVAC	N		0	0	0	0	0	0						
0 492 00 000	2000	505	8000	H20	2092	RDGWTR-HUTCH HVAC MOD PH II	N		20,000	20,000	0	0	0	0						
0 492 00 000	2000	505	8000	H20	2047	RIDGEWATER HVAC MOD	N		679,799	678,899	900	900	0	0						
Total Appropriation:								505	8000	H20	N		699,799	699,799	698,899	900	900	0	0	900
0 492 00 000	2000	505	8000	H30	2048	WINONA SU EMGCY BOILER REP	N		4,295,666	4,295,666	0	0	0	0						
0 492 00 000	2000	505	8000	H30	8000	WINONA SU EMRGY BOILER RPL	N		0	0	0	0	0	0						
Total Appropriation:								505	8000	H30	N		4,295,666	4,295,666	4,295,666	0	0	0	0	0

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00 492 00 000	2000	505	8000	I00	2032	MKTO STUDENT ATHLETIC FACIL	N		6,851,000	6,842,964	8,036	8,036	0	0						
						Total Appropriation:		505	8000	I00	N		6,851,000	6,851,000	6,842,964	8,036	8,036	0	0	8,036
00 492 00 000	2000	505	8000	J10	2034	MHD HAGEN HALL SCIENCE BLDG	N		1,600,000	1,545,376	54,624	54,624	0	0						
						Total Appropriation:		505	8000	J10	N		1,600,000	1,600,000	1,545,376	54,624	54,624	0	0	54,624
00 492 00 000	2000	505	8000	K00	2035	NORMANDALE SCIENCE BLDG AD	N		11,321,600	11,072,827	248,773	248,773	0	0						
						Total Appropriation:		505	8000	K00	N		11,321,600	11,321,600	11,072,827	248,773	248,773	0	0	248,773
00 492 00 000	2000	505	8000	L00	2036	N HENN GEN ED BLDG PHASE II	N		9,739,100	8,203,482	1,535,618	1,535,618	0	0						
00 492 00 000	2000	505	8000	L00	2106	N HENN CC GEN ED/CLA TECH EQP	N		1,197,000	396,116	800,884	800,884	0	0						
						Total Appropriation:		505	8000	L00	N		10,936,100	10,936,100	8,599,598	2,336,502	2,336,502	0	0	2,336,502
00 492 00 000	2000	505	8000	M00	2037	NORTHLAND HVAC/DVLP LEARN	N		4,963,018	4,918,199	44,819	44,819	0	0						
						Total Appropriation:		505	8000	M00	N		4,963,018	4,963,018	4,918,199	44,819	44,819	0	0	44,819
00 492 00 000	2000	505	8000	N00	2038	NWTC/MHD HEALTH SCIENCE CT	N		1,248,650	1,248,650	0	0	0	0						
						Total Appropriation:		505	8000	N00	N		1,248,650	1,248,650	1,248,650	0	0	0	0	0
00 492 00 000	2000	505	8000	P00	2039	ROCHESTER SITE DEVELOPMENT	N		1,400,000	1,308,460	91,540	91,540	0	0						
						Total Appropriation:		505	8000	P00	N		1,400,000	1,400,000	1,308,460	91,540	91,540	0	0	91,540
00 492 00 000	2000	505	8000	P10	2040	ROCHESTER GREENHOUSE/CLASS	N		4,225,500	4,119,114	106,386	106,386	0	0						
00 492 00 000	2000	505	8000	P10	2023	ROCHESTER CC&TC GRNHSE CLS	N		239,500	144,874	94,626	94,626	0	0						
						Total Appropriation:		505	8000	P10	N		4,465,000	4,465,000	4,263,988	201,012	201,012	0	0	201,012

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00 492 00 000	2000	505	8000	Q00	2041	SWSU LIBRARY RENOVATION	N		800,000	680,107	119,893	119,893	0	0	
						Total Appropriation:	505 8000 Q00 N	800,000	800,000	680,107	119,893	119,893	0	0	119,893
00 492 00 000	2000	505	8000	R00	2042	ST CLOUD SU REMODEL LAWRENC	N		3,833,450	3,772,965	60,485	60,485	0	0	
						Total Appropriation:	505 8000 R00 N	3,833,450	3,833,450	3,772,965	60,485	60,485	0	0	60,485
00 492 00 000	2000	505	8000	S00	2043	ST CLOUD TC A&B WINGS HVAC B	N		7,992,000	7,725,498	266,502	266,502	0	0	
						Total Appropriation:	505 8000 S00 N	7,992,000	7,992,000	7,725,498	266,502	266,502	0	0	266,502
00 492 00 000	2000	505	8000	T00	2044	WINONA SU DESIGN NEW SCIEN	N		1,600,000	1,596,337	3,663	3,663	0	0	
						Total Appropriation:	505 8000 T00 N	1,600,000	1,600,000	1,596,337	3,663	3,663	0	0	3,663
00 492 00 000	2000	505	8000	U00	2045	METRO SU LAND ACQUISITION	N		300,000	252,760	47,240	47,240	0	0	
						Total Appropriation:	505 8000 U00 N	300,000	300,000	252,760	47,240	47,240	0	0	47,240
						Total Fiscal Year:	2000		126,943,982.39	118,471,026.99	8,472,955.40	8,472,955.40	0.00	0.00	
						Total	00 492 00 000		126,943,982.39	118,471,026.99	8,472,955.40	8,472,955.40	0.00	0.00	
02 393 00 000	2002	505	8000	A02	2200	ALEX TC CLSRM/TECH BLDG	N		8,845,000	6,116,441	2,728,559	2,728,559	0	0	
						Total Appropriation:	505 8000 A02 N	8,845,000	8,845,000	6,116,441	2,728,559	2,728,559	0	0	2,728,559
02 393 00 000	2002	505	8000	B02	2201	CENTURY DSGN INTMDUATE SPC I	N		2,500,000	2,487,073	12,927	12,927	0	0	
						Total Appropriation:	505 8000 B02 N	2,500,000	2,500,000	2,487,073	12,927	12,927	0	0	12,927

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02 393 00 000	2002	505	8000	C02	2202	METRO LIBRARY & INFO ACCESS	N		16,870,000	11,640,189	5,229,811	5,229,811	0	0						
						Total Appropriation:		505	8000	C02	N		16,870,000	16,870,000	11,640,189	5,229,811	5,229,811	0	0	5,229,811
02 393 00 000	2002	505	8000	D02	2203	MPLS CONSOLID REM PH 2	N		8,621,000	5,009,813	3,611,188	3,611,188	0	0						
						Total Appropriation:		505	8000	D02	N		8,621,000	8,621,000	5,009,813	3,611,188	3,611,188	0	0	3,611,188
02 393 00 000	2002	505	8000	E02	2204	MRHD NEW SCIENCE BLDG	N		18,207,100	9,315,766	8,891,334	8,891,334	0	0						
						Total Appropriation:		505	8000	E02	N		18,207,100	18,207,100	9,315,766	8,891,334	8,891,334	0	0	8,891,334
02 393 00 000	2002	505	8000	F02	2205	NORM SCIENDE REMODEL PH 2	N		9,346,000	8,757,590	588,410	588,410	0	0						
						Total Appropriation:		505	8000	F02	N		9,346,000	9,346,000	8,757,590	588,410	588,410	0	0	588,410
02 393 00 000	2002	505	8000	G02	2206	WINONA SU NEW SCI BLDG	N		28,068,000	21,303,233	6,764,767	6,764,767	0	0						
						Total Appropriation:		505	8000	G02	N		28,068,000	28,068,000	21,303,233	6,764,767	6,764,767	0	0	6,764,767
02 393 00 000	2002	505	8000	H02	2209	DAKOTA CO NO WALL WTR INTR	N		1,153,763	984,745	169,018	169,018	0	0						
02 393 00 000	2002	505	8000	H02	2211	MSU MANKATO BACKUP GENERA	N		20,000	20,000	0	0	0	0						
02 393 00 000	2002	505	8000	H02	2218	MSU MK WIEKING CTR CLSRM AU	N		62,000	11,442	50,558	50,558	0	0						
02 393 00 000	2002	505	8000	H02	2219	MSU MK NELSON HALL HVAC DE	N		126,170	5,918	120,252	120,252	0	0						
02 393 00 000	2002	505	8000	H02	2220	FIRE DETECT & PROTECT UPGRAD	N		218,403	0	218,403	218,403	0	0						
02 393 00 000	2002	505	8000	H02	2221	ROOF RPLCMNT DESIGN/CONSTR	N		20,442,281	17,390,011	3,052,269	3,052,269	0	0						
02 393 00 000	2002	505	8000	H02	2222	ALEX HVAC REPLC 100 WING	N		575,500	563,908	11,592	11,592	0	0						
02 393 00 000	2002	505	8000	H02	2223	AN-HEN FIRE SPRINKLER SYS HOR	N		60,000	56,225	3,775	3,775	0	0						
02 393 00 000	2002	505	8000	H02	2224	AN-HEN HANDICAPPED ACCESS	N		22,890	11,783	11,107	11,107	0	0						
02 393 00 000	2002	505	8000	H02	2225	AN-RAM BURNER CONTROLS BOI	N		60,000	54	59,946	59,946	0	0						
02 393 00 000	2002	505	8000	H02	2226	AN-RAM STORM SEWER E GYM	N		210,000	209,622	378	378	0	0						
02 393 00 000	2002	505	8000	H02	2227	BEM ELEC LOOP EXPAN NO & SO	N		1,073,200	832,355	240,845	240,845	0	0						
02 393 00 000	2002	505	8000	H02	2228	CENTURY MODERN COOLING SYS	N		1,775,000	1,650,057	124,943	124,943	0	0						
02 393 00 000	2002	505	8000	H02	2229	CENTURY CHEM/BIO LAB REFURB	N		400,000	335,798	64,202	64,202	0	0						
02 393 00 000	2002	505	8000	H02	2242	LK SUP VENTILATION/HVAC BOIL	N		243,915	242,660	1,255	1,255	0	0						
02 393 00 000	2002	505	8000	H02	2243	LK SUP STATUTORY SAFETY ISSU	N		125,200	118,824	6,376	6,376	0	0						
02 393 00 000	2002	505	8000	H02	2244	METRO ST JOHNS HALL ENT/DOC	N		394,000	391,866	2,134	2,134	0	0						
02 393 00 000	2002	505	8000	H02	2245	MPLS SUP LIB PLANT RESTORAT	N		2,121,888	1,518,188	551,888	551,888	0	0						

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02 393 00 000	2002	505	8000	H02	2246	MN WEST HVAC REPLACEMENT	N		390,000	181,415	208,585	208,585	0	0	
02 393 00 000	2002	505	8000	H02	2247	SETC SPRAY BOOTH POD 3 RW	N		170,000	158,103	11,897	11,897	0	0	
02 393 00 000	2002	505	8000	H02	2248	SETC SPRINKLERS POD 1 & 2	N		160,000	153,232	6,768	6,768	0	0	
02 393 00 000	2002	505	8000	H02	2249	MHD REPAIR CHILLER LORD LI	N		68,000	68,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2250	MHD HVAC OWENS HALL	N		305,000	305,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2251	MHD AUDITORIUM/THEATRE SA	N		230,000	207,428	22,572	22,572	0	0	
02 393 00 000	2002	505	8000	H02	2252	MKTO UTILITY PLANT BOILER #4	N		1,224,100	990,299	233,801	233,801	0	0	
02 393 00 000	2002	505	8000	H02	2253	MKTO WARREN ST STORM SEWER	N		530,000	414,802	115,198	115,198	0	0	
02 393 00 000	2002	505	8000	H02	2254	NORM ASBESTOS ABATEMENT	N		581,158	405,615	175,543	175,543	0	0	
02 393 00 000	2002	505	8000	H02	2255	N HENN PH 2 UTILITIES INFRASTR	N		2,171,000	1,645,905	525,095	525,095	0	0	
02 393 00 000	2002	505	8000	H02	2256	NWTC FIRE ALARM SYS EGF	N		304,400	276,802	27,598	27,598	0	0	
02 393 00 000	2002	505	8000	H02	2257	NWTC BOILER REPAIR BEMIDGI	N		500,000	10,300	489,700	489,700	0	0	
02 393 00 000	2002	505	8000	H02	2258	PINETC WELDING STATION EXHAU	N		66,074	64,258	1,815	1,815	0	0	
02 393 00 000	2002	505	8000	H02	2259	RIVERLAND AUSTIN E HVAC RPR	N		2,820,000	2,148,025	671,975	671,975	0	0	
02 393 00 000	2002	505	8000	H02	2260	SCTC BOILER FARIBAULT	N		400,000	269,736	130,264	130,264	0	0	
02 393 00 000	2002	505	8000	H02	2261	SCTC RPLC ELEC SWITCHBOARD	N		70,000	66,860	3,140	3,140	0	0	
02 393 00 000	2002	505	8000	H02	2262	SCTC REPLACE VENTILATION UNI	N		45,000	41	44,960	44,960	0	0	
02 393 00 000	2002	505	8000	H02	2263	SCTC REPLACE FIRE ALARM SYST	N		150,000	83,430	66,570	66,570	0	0	
02 393 00 000	2002	505	8000	H02	2264	SWSU FIRE RESTORATION	N		5,200,000	1,184,864	4,015,136	4,015,136	0	0	
02 393 00 000	2002	505	8000	H02	2265	SWSU CENTRAL HEAT/COOLING P	N		50,000	43,680	6,320	6,320	0	0	
02 393 00 000	2002	505	8000	H02	2266	SCSU ELECTRICAL DISTR LOOP	N		4,800,000	1,723,897	3,076,103	3,076,103	0	0	
02 393 00 000	2002	505	8000	H02	2267	SCTC AIR HANDLING UNITS/VENT	N		226,257	178,211	48,046	48,046	0	0	
02 393 00 000	2002	505	8000	H02	2268	SCTC BOILER BURNER REPLACEM	N		50,000	49,852	148	148	0	0	
02 393 00 000	2002	505	8000	H02	2269	SCTC ELECTRIC REPAIR	N		80,270	36,204	44,066	44,066	0	0	
02 393 00 000	2002	505	8000	H02	2270	SPTC TUCKPOINTING 1984 ADD'N	N		251,000	188,799	62,201	62,201	0	0	
02 393 00 000	2002	505	8000	H02	2271	SPTC SAWDUST HOPPERS	N		265,000	249,327	15,673	15,673	0	0	
02 393 00 000	2002	505	8000	H02	2272	WIN CONSTRUCT ADA RESTROOM	N		45,676	19,931	25,745	25,745	0	0	
02 393 00 000	2002	505	8000	H02	2273	WIN REPLACE HIGH VOLTAGE FE	N		44,000	44,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2274	WIN MINNE, MAXWELL HALL HVA	N		700,000	692,875	7,125	7,125	0	0	
02 393 00 000	2002	505	8000	H02	2275	ALEX FIRE ALARM CENTRAL MON	N		15,000	14,960	41	41	0	0	
02 393 00 000	2002	505	8000	H02	2276	CENT FIRE ALARM CENTRAL MON	N		38,803	38,574	229	229	0	0	
02 393 00 000	2002	505	8000	H02	2277	DAK FIRE ALARM/LIFE SAFETY	N		60,000	57,243	2,757	2,757	0	0	
02 393 00 000	2002	505	8000	H02	2278	FERGUS FALLS FIRE ALARM	N		5,000	4,900	100	100	0	0	
02 393 00 000	2002	505	8000	H02	2279	HENN FIRE ALARM CENTRAL MON	N		0	0	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2280	MNKTO FIRE ALARM REPLCMNT	N		550,000	172,524	377,476	377,476	0	0	
02 393 00 000	2002	505	8000	H02	2281	MHD PARTIAL FIRE ALARM REPL	N		295,389	218,054	77,335	77,335	0	0	
02 393 00 000	2002	505	8000	H02	2282	MN WEST-C/HEAT ONLY DETECT	N		38,959	23,375	15,585	15,585	0	0	
02 393 00 000	2002	505	8000	H02	2283	MN WEST J/HEAT ONLY DETECTOR	N		7,553	7,553	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2284	MN WEST-P/HEAT ONLY DETECTO	N		8,488	8,488	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2285	MN WEST HEAT ONLY DETECTOR	N		183,811	82,855	100,956	100,956	0	0	
02 393 00 000	2002	505	8000	H02	2286	ITASCA FIRE ALARM CENTRAL MC	N		5,000	5,000	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2287	RRCC FIRE ALARM MONITORING	N		6,998	6,998	0	0	0	0	
02 393 00 000	2002	505	8000	H02	2288	N HENN FIRE ALARM MONIT BP	N		15,000	4,861	10,139	10,139	0	0	
02 393 00 000	2002	505	8000	H02	2289	NWTC FIRE ALARM MONITOR DL	N		10,000	3,962	6,038	6,038	0	0	
02 393 00 000	2002	505	8000	H02	2290	NWTC FIRE ALARM MONITOR WA	N		18,746	18,695	51	51	0	0	
02 393 00 000	2002	505	8000	H02	2291	PINE FIRE ALARM CENTRAL MONT	N		52,331	48,196	4,135	4,135	0	0	

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			Org	Unit	Org	Allotment Org Name		Amount	Amount		Amount	Free	Amount	Amount	Amount				
02 393 00 000	2002	505	8000	H02	2292	RIDGWTR SMOKE DETECTORS HU	N		0	0	0	0	0	0	0				
02 393 00 000	2002	505	8000	H02	2293	RDGWTR FIRE ALARM REMODEL V	N		99,387	99,140	247	247	0	0	0				
02 393 00 000	2002	505	8000	H02	2294	RIVRLND ELECTRICAL-FIRE SYS A	N		83,921	83,921	0	0	0	0	0				
02 393 00 000	2002	505	8000	H02	2295	RVRLND ALB LEA FIRE & SMOKE I	N		11,938	11,938	0	0	0	0	0				
02 393 00 000	2002	505	8000	H02	2296	WIN PARTIAL FIRE ALARM RPLCM	N		229,800	228,761	1,039	1,039	0	0	0				
02 393 00 000	2002	505	8000	H02	2297	BSU FIRE ALARM CTRL MONITORI	N		927,454	653,125	274,329	274,329	0	0	0				
02 393 00 000	2002	505	8000	H02	2298	SOUTHWEST SU FIRE PROTECTIO	N		556,603	345,986	210,617	210,617	0	0	0				
02 393 00 000	2002	505	8000	H02	2303	NE HIGH ED VRGNIA FIRE ALRM	N		34,864	34,864	0	0	0	0	0				
02 393 00 000	2002	505	8000	H02	2304	NE HIGH ED EVLTH COOLING UNI	N		56,000	40,706	15,294	15,294	0	0	0				
02 393 00 000	2002	505	8000	H02	2305	NEHD VRGNA BLDG AUTOMATN S	N		40,000	21,928	18,072	18,072	0	0	0				
02 393 00 000	2002	505	8000	H02	2306	HENN TC RPLC HVAC BKLYN PK	N		310,000	103,550	206,450	206,450	0	0	0				
02 393 00 000	2002	505	8000	H02	2307	RVRLND AUSTIN EAST FIRE SYST	N		60,107	50,237	9,871	9,871	0	0	0				
02 393 00 000	2002	505	8000	H02	2308	MSU MKT BLAKESLEE STADIUM L	N		125,000	6,728	118,273	118,273	0	0	0				
02 393 00 000	2002	505	8000	H02	2309	FOND DU LAC FIRE SPRINKLR RP	N		20,000	3,163	16,837	16,837	0	0	0				
02 393 00 000	2002	505	8000	H02	2310	METRO SU SMOKE DOORS	N		34,543	0	34,543	34,543	0	0	0				
02 393 00 000	2002	505	8000	H02	2311	MSCSTC FIRE DETECTION MONIT	N		66,579	0	66,579	66,579	0	0	0				
02 393 00 000	2002	505	8000	H02	2312	CNTRL LKS BOILER AHU UPGRADE	N		70,000	0	70,000	70,000	0	0	0				
02 393 00 000	2002	505	8000	H02	2313	HIBBING WATER & ELEC DIST UPG	N		150,000	0	150,000	150,000	0	0	0				
02 393 00 000	2002	505	8000	H02	2314	MPLS CTC HTG & COOL UPGRADE	N		205,000	0	205,000	205,000	0	0	0				
02 393 00 000	2002	505	8000	H02	2315	NE HIGH ED VRGNIA CTRL HTG PL	N		135,000	0	135,000	135,000	0	0	0				
02 393 00 000	2002	505	8000	H02	2316	SO WEST MN SU CTRL CHILLER PL	N		76,600	0	76,600	76,600	0	0	0				
02 393 00 000	2002	505	8000	H02	2230	DAK FIRE ALARM/LIFE SAFETY	N		170,006	165,926	4,080	4,080	0	0	0				
02 393 00 000	2002	505	8000	H02	2231	DAK REPLACE CHILLER	N		34,994	34,994	0	0	0	0	0				
02 393 00 000	2002	505	8000	H02	2232	DAK NO WALL/WINDW WATER IN	N		61,237	56,537	4,700	4,700	0	0	0				
02 393 00 000	2002	505	8000	H02	2233	FERG EXT REPAIRS FIRE ALRM AD	N		188,020	118,875	69,145	69,145	0	0	0				
02 393 00 000	2002	505	8000	H02	2234	FDL REPAIR BRICK PAVERS/GROU	N		2,500	0	2,500	2,500	0	0	0				
02 393 00 000	2002	505	8000	H02	2235	FDL REPAIR DRYWALL CRACKS	N		8,000	6,925	1,075	1,075	0	0	0				
02 393 00 000	2002	505	8000	H02	2236	FDL LIGHTING-DINING AREA	N		15,000	0	15,000	15,000	0	0	0				
02 393 00 000	2002	505	8000	H02	2237	HEN RPLC CHILLER SYS BP	N		1,790,000	1,464,635	325,365	325,365	0	0	0				
02 393 00 000	2002	505	8000	H02	2238	HEN RPLC CHILLER EP DESIGN	N		125,000	750	124,250	124,250	0	0	0				
02 393 00 000	2002	505	8000	H02	2239	HIB ENERGY MGMT SYS	N		50,000	49,885	115	115	0	0	0				
02 393 00 000	2002	505	8000	H02	2240	HIB MAJOR UTIL TUNNEL DESIGN	N		35,114	35,114	0	0	0	0	0				
02 393 00 000	2002	505	8000	H02	2241	IHCC CENTRALIZED CHILLER PLA	N		1,956,000	1,015,084	940,916	940,916	0	0	0				
Total Appropriation:								505	8000	H02	N	60,000,000	60,000,000	41,584,272	18,415,728	18,415,728	0	0	18,415,728
02 393 00 000	2002	505	8000	I02	2299	MNWEST SCIENCE LAB RENOVAT	N		602,280	453,729	148,551	148,551	0	0	0				
02 393 00 000	2002	505	8000	I02	2208	SO CTRL FARIBAULT SCI LAB REN	N		100,000	84,373	15,627	15,627	0	0	0				
02 393 00 000	2002	505	8000	I02	2207	MSCST SCIENCE LAB RENOVATIO	N		719,390	670,035	49,355	49,355	0	0	0				
02 393 00 000	2002	505	8000	I02	2300	MPLS CTC SCIENCE LAB RENOVAT	N		351,330	340,498	10,832	10,832	0	0	0				
Total Appropriation:								505	8000	I02	N	1,773,000	1,773,000	1,548,637	224,364	224,364	0	0	224,364

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	F.Y.	Fund	Org	Unit	Org	Allotment		Org Name	Amount		Amount	Amount	Free	Amount		Amount	Amount		
02 393 00 000	2002	505	8000	J02	2216	WSU NEW SCIENCE BLDG CONTIN	N		1,712,000	520,548	1,191,452	1,191,452	0	0					
02 393 00 000	2002	505	8000	J02	2217	MSCST SCI LAB RENOV CONTGCY	N		54,610	18,966	35,644	35,644	0	0					
02 393 00 000	2002	505	8000	J02	2301	MNWEST SCI LAB RENOV CONTG	N		45,720	0	45,720	45,720	0	0					
02 393 00 000	2002	505	8000	J02	2302	MPLS CTC SCI LAB RENOV CONTG	N		26,670	20,122	6,548	6,548	0	0					
02 393 00 000	2002	505	8000	J02	2215	NORMANDALE CONTINGENCY	N		504,000	0	504,000	504,000	0	0					
02 393 00 000	2002	505	8000	J02	2214	MOORHEAD CONTINGENCY	N		599,000	182,694	416,306	416,306	0	0					
02 393 00 000	2002	505	8000	J02	2213	MPLS CONTINGENCY	N		379,000	26,896	352,104	352,104	0	0					
02 393 00 000	2002	505	8000	J02	2210	ALEX CONTINGENCY	N		240,000	149,364	90,636	90,636	0	0					
02 393 00 000	2002	505	8000	J02	2212	METRO CONTINGENCY	N		447,000	295,831	151,169	151,169	0	0					
Total Appropriation:								505	8000	J02	N	4,008,000	4,008,000	1,214,421	2,793,579	2,793,579	0	0	2,793,579
Total Fiscal Year:								2002				158,238,100.00	108,977,432.66	49,260,667.34	49,260,667.34	0.00	0.00		
Total 02 393 00 000												158,238,100.00	108,977,432.66	49,260,667.34	49,260,667.34	0.00	0.00		
031 020 00 000	2003	505	8000	A03	2360	BSU/NTC DSGN TECH & HEALTH	N		1,000,000	806	999,194	999,194	0	0					
Total Appropriation:								505	8000	A03	N	1,000,000	1,000,000	806	999,194	999,194	0	0	999,194
031 020 00 000	2003	505	8000	B03	2361	DAK CO DSGN RNV TECH & TELEC	N		500,000	0	500,000	500,000	0	0					
Total Appropriation:								505	8000	B03	N	500,000	500,000	0	500,000	500,000	0	0	500,000
031 020 00 000	2003	505	8000	C03	2362	FFCC DSGN IT/FINE ARTS/MTNCE	N		751,000	17,175	733,825	733,825	0	0					
Total Appropriation:								505	8000	C03	N	760,000	751,000	17,175	733,825	733,825	0	0	742,825
031 020 00 000	2003	505	8000	D03	2364	HENN TC EDEN PR/BKLYN PK RN	N		1,928,000	329,450	1,598,550	1,598,550	0	0					
Total Appropriation:								505	8000	D03	N	2,000,000	1,928,000	329,450	1,598,550	1,598,550	0	0	1,670,550
031 020 00 000	2003	505	8000	E03	2366	IHCC DSGN STDNT SVCS ADDN	N		500,000	0	500,000	500,000	0	0					
Total Appropriation:								505	8000	E03	N	500,000	500,000	0	500,000	500,000	0	0	500,000

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031 020 00 000	2003	505	8000	F03	2367	LK SUP DSGN ACAD & ST SVC ADE	N		700,000	32,597	667,403	667,403	0	0	
						Total Appropriation:	F03 N	700,000	700,000	32,597	667,403	667,403	0	0	667,403
031 020 00 000	2003	505	8000	G03	2368	MN WEST W DSGN/CONST CLSRM	N		6,150,000	0	6,150,000	6,150,000	0	0	
						Total Appropriation:	G03 N	6,300,000	6,150,000	0	6,150,000	6,150,000	0	0	6,300,000
031 020 00 000	2003	505	8000	I03	2370	MSC SE WIN DSGN ST SVC RNV L	N		557,000	0	557,000	557,000	0	0	
						Total Appropriation:	I03 N	580,000	557,000	0	557,000	557,000	0	0	580,000
031 020 00 000	2003	505	8000	J03	2372	MSU MK DSGN/CONST ATHL FAC R	N		8,033,000	122,159	7,910,842	7,910,842	0	0	
						Total Appropriation:	J03 N	8,400,000	8,033,000	122,159	7,910,842	7,910,842	0	0	8,277,842
031 020 00 000	2003	505	8000	K03	2374	NEHED VIRGINIA SCI/LRC RNV	N		5,216,000	801,970	4,414,030	4,414,030	0	0	
						Total Appropriation:	K03 N	5,496,000	5,216,000	801,970	4,414,030	4,414,030	0	0	4,694,030
031 020 00 000	2003	505	8000	L03	2376	NWTC MHD DSGN BLDG ADDN R	N		400,000	0	400,000	400,000	0	0	
						Total Appropriation:	L03 N	400,000	400,000	0	400,000	400,000	0	0	400,000
031 020 00 000	2003	505	8000	M03	2377	RDGW WLM/HUTCH DSGN CONST	N		2,804,000	1,833	2,802,167	2,802,167	0	0	
						Total Appropriation:	M03 N	2,880,000	2,804,000	1,833	2,802,167	2,802,167	0	0	2,878,167
031 020 00 000	2003	505	8000	N03	2379	SO CTRL MKT/FBT DSGN LAB RNV	N		300,000	10,012	289,989	289,989	0	0	
						Total Appropriation:	N03 N	300,000	300,000	10,012	289,989	289,989	0	0	289,989

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031 020 00 000	2003	505	8000	P03	2380	SMSU DSGN CNST LIB RNV	N		8,790,000	436,644	8,353,356	8,353,356	0	0	
						Total Appropriation:	N	9,200,000	8,790,000	436,644	8,353,356	8,353,356	0	0	8,763,356
031 020 00 000	2003	505	8000	Q03	2382	SCSU DSGN CNSTR CENT HALL RN	N		9,788,000	55,410	9,732,590	9,732,590	0	0	
						Total Appropriation:	N	10,000,000	9,788,000	55,410	9,732,590	9,732,590	0	0	9,944,590
031 020 00 000	2003	505	8000	R03	2384	SCT DSGN ADDN/WKFC CTR/G WIN	N		700,000	2,734	697,266	697,266	0	0	
						Total Appropriation:	N	700,000	700,000	2,734	697,266	697,266	0	0	697,266
031 020 00 000	2003	505	8000	S03	2386	VERMILION LAND ACQUISITION	N		0	0	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2387	PINE TECH LAND ACQUISITION	N		0	0	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2388	RDGWTR LAND ACQUISITION	N		0	0	0	0	0	0	
031 020 00 000	2003	505	8000	S03	2385	MPLS CTC LAND ACQUISITION	N		10,000,000	10,000,000	0	0	0	0	
						Total Appropriation:	N	10,000,000	10,000,000	10,000,000	0	0	0	0	0
031 020 00 000	2003	505	8000	T03	2363	FFCC MTNC ADDN CNTGCV	N		9,000	0	9,000	9,000	0	0	
031 020 00 000	2003	505	8000	T03	2383	SCSU CNST CENT HALL RNV CNTG	N		212,000	0	212,000	212,000	0	0	
031 020 00 000	2003	505	8000	T03	2381	SMSU CNSTR LIB RNV CNTGCV	N		410,000	0	410,000	410,000	0	0	
031 020 00 000	2003	505	8000	T03	2378	RDGW WLM/HTCH CONST SCI CN	N		76,000	0	76,000	76,000	0	0	
031 020 00 000	2003	505	8000	T03	2375	NEHED VRGNIA SCI/LRC RNV CNT	N		280,000	0	280,000	280,000	0	0	
031 020 00 000	2003	505	8000	T03	2373	MSU MK CONST ATH FAC RNV CN	N		367,000	0	367,000	367,000	0	0	
031 020 00 000	2003	505	8000	T03	2365	HNTC EDEN PR/BKLYN PK RNV C	N		72,000	0	72,000	72,000	0	0	
031 020 00 000	2003	505	8000	T03	2369	MN WEST W DSGN/CONST CONTG	N		150,000	0	150,000	150,000	0	0	
031 020 00 000	2003	505	8000	T03	2371	MSC SE WIN RNV LRC CNTGCV	N		23,000	0	23,000	23,000	0	0	
						Total Appropriation:	N	0	1,599,000	0	1,599,000	1,599,000	0	0	0
						Total Fiscal Year:		2003	59,716,000.00	11,810,789.63	47,905,210.37	47,905,210.37	0.00	0.00	
						Total	031 020 00 000		59,716,000.00	11,810,789.63	47,905,210.37	47,905,210.37	0.00	0.00	
87 400 00 000	1995	500	8000	S95	1097	MH HAGEN ELEC DIST SYS	N		0	0	0	0	0	0	

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87 400 00 000	1995	500	8000	S95	1098		MH REG SCI CENT CONST	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1099		MH PK DECK PLAN/CONST	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1100		STC STEWART HALL REMODEL	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1101		STC RELOC GRNHSE CONST	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1102		STC REC FLDS LAND ACQ	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1103		STC OLY HOCK PLAN/CONST	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1104		SW WATERPROOF TUNNELS	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1105		SW TUCKP PHI CONST	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1106		SW ATH BLDG PIAN	N	755	755	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1107		SW CL/LAB REMD-CONST	N	6,984	6,984	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1108		SW TV TOWERS	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1109		WIN HLTH/APP DESIGN	N	4,292	4,292	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1113		LIMNOLOGY LAB ROOF BEM	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1114		WIECKING CENTER ROOF MAN	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1115		TRAFTON HALL ROOF MAN	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1116		HIGHLAND ARENA ROOF MAN	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1117		BRIDGES HALL ROOF MRHD	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1118		OLD MAINT BLDG ROOF SC	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1119		BROWN HALL ROOF SC	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1120		CENTENNIAL HALL ROOF SC	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1121		KIEHLE HALL ROOF SC	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1122		INDIV LRNG CTR ROOF SW	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1123		SCI & TECH BLDG ROOF SW	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1124		FINE ARTS BLDG ROOF SW	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1125		BELLOWS ACAD CTR ROOF SW	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1126		MEM HALL ROOF WIN	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1127		WATKINS HALL	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1128		STEWART HALL SC ASBESTOS	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1129		BSU FIELDHOUSE ASBESTOS	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1130		PASTEUR/STARK TIE-IN ASBWSU	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1131		BSU BANGSBERG SKYLIGHT	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1132		BELLOWS ASBESTOS	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1133		WIECKING ASBESTOS REMOV	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1134		BSU SATTGAST ASBESTOS	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1135		BSU SATTGAST PCB	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1136		BSU STEAM LINE ASBESTOS	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1137		SSU S&T ASBESTOS	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1138		MATH/SCI PENTHOUSE-SC	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1139		HEADLEY HALL ROOF-SC	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1140		ECC ROOF LEAK-SC	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1141		HAGEN HALL REMODEL MH	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1142		WRITING LAB ASB SWSU	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1143		HIGHLAND ASBESTOS-MAN	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1144		MEMORIAL HALL ASBESTOS W	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1145		WINONA ASBESTOS	N	0	0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1146		DE COMPLEX ASBESTOS BSU	N	0	0	0	0		0	0	0

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87 400 00 000	1995	500	8000	S95	1147	HAGEN HALL ASBESTOS-MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1001	SATTGAST ART BEM	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1002	FITNESS/REC ART BEM	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1003	SATTGAST EQUIPMENT BEM	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1004	FIT/REC EQUIPMENT BEM	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1005	WIECKING CENTER ART MAN	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1010	HAGEN HALL EQUIP MHD	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1148	ART FITNESS/REC BSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1149	ART SATTGAST BSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1150	ART WIECKING CENTER KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1151	NELSON HALL ASB KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1152	HTG PLNT BOIL TANKS KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1153	BRIDGES HALL ASBEST MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1154	SPACE SURVEY BLDG A & C MET	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1155	BELLOWS PH&5 FL ASB SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1156	ASB EMERG MECH RM SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1157	PIPE TUN&MECH SP ASB WSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1158	MACLEAN HALL ASB MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1159	TRAFTON HALL ASB CU-KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1160	REG SCI CNTR ART MRHD	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1161	BO GREENHOUSE ART SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1162	BO ICE CENTER ART SC	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1164	LECTURE CNTR ASBESTOS SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1165	ST JOHNS ASBESTOS METRO	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1166	A HAZARD ABATEMENT BSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1168	MTH/SCI BRK PROB&REP SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1169	STEAM STAT ASB ABAT MET	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1170	MEM LIBR ASB REMOV KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1171	LEC CNTR CLASSRM ABT SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1172	FN ART MEC RM&PF ABT SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1173	NELSON HALL RF STRUC KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1174	HAGG-SAUER ASB LITIG-BSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1175	HL/SC ST DEM ASB REM WSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1176	TRAFTON C126 ASB REM KSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1177	PHY ED DRAIN BOWL ASB SW	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1178	PHY ED GYM ASB ABAT SWSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1179	SWSU RECR SPT BLDG&90AP	N		0	133,305	0		0	0	0
87 400 00 000	1995	500	8000	S95	1180	MRH 1990 LAND PURCHASE	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1181	HL/REC FAC/TEN CRT SWSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1182	ABATE ACQ HOUSES SCSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1183	MAINT BLDG RNLDLDR ASB SWSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1184	ASB REM CODE MODIF MET	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1185	BLDG C 3 FLR RAINLDR AB MET	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1186	GRIER HALL MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1187	KING BIOLOGY ROOF MSU	N		0	0	0		0	0	0
87 400 00 000	1995	500	8000	S95	1188	OWENS ROOF MSU	N		0	0	0		0	0	0

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87 400 00 000	1995	500	8000	S95	1189	NEMZEK HALL ROOF MSU	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1190	HOWELL HALL REROOF WSU	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1191	CLASSROOM/LAB ART SW	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1192	ROBEL HAZARDOUS MATERIALS	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1193	MORRIS HALL ASBESTOS KSU	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1194	BSU GLAS ABATE DRAINS	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1472	CLASSROOM LAB EQUIP SWSU	N		901	901	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1577	SWSU SWIMMING POOL CEILING	N		2,922	2,922	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1011	MRH 1990 LAND PURCHASE	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1012	REG SCI CNTR EQUIP MRHD	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1018	ICE CENTER ART SC	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1019	GREENHOUSE ART SC	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1020	STEWART HALL ART SC	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1021	STEWART HALL EQUIP SC	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1022	GREENHSE & CLSRM EQUIP SC 3	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1023	NATL HOCKEY CTR EQUIP SC30	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1024	FY87 STC LAND PURCHASE	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1030	WIN LAND PUR HLTH/APP SC	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1031	WIN LAND PURCHASE OTHER	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1092	BEM SATTGAST REMODEL	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1093	BEM FIT/REC BLDG CONSTR	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1094	MKT WIECKING CTR REMODEL	N		0	0	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1095	MKT TRAFTON ADDN PLAN	N		4,399	4,399	0		0	0	0				
87 400 00 000	1995	500	8000	S95	1096	MKT MEM LIBRARY PLAN	N		0	0	0		0	0	0				
Total Appropriation:								500	8000	S95	N		153,558	153,558	153,558	0	0	0	0
87 400 00 000	1995	500	8000	T65	1512	CONSTRUCTION 87	N		8,052	8,052	0		0	0	0				
Total Appropriation:								500	8000	T65	N		8,052	8,052	8,052	0	0	0	0
Total Fiscal Year:								1995					161,610.49	161,610.49	161,610.49	0.00	0.00	0.00	0.00
Total								87 400 00 000					161,610.49	161,610.49	161,610.49	0.00	0.00	0.00	0.00
89 300 00 000	1995	500	8000	C15	1513	A/RAMSEY CC ROOF 89 CAP IMPR	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1480	MISC CAPITAL IMPROVE	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1479	FACILITY & PROGRAM PLANNING	N		5,226	5,226	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1478	ACQUIRE LAND-A RAMSEY CC	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1477	ACQUIRE LAND-BRAINERD CC	N		0	0	0		0	0	0				
89 300 00 000	1995	500	8000	C15	1476	ACQUIRE LAND-WILLMAR CC	N		0	0	0		0	0	0				

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Total Appropriation:								500	8000	C15	N				
								5,226	5,226	5,226	0		0	0	0
89 300 00 000	1995	500	8000	S05	1261	SCI & MATH BLDG ROOFS SW	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1262	LIMNOLOGY ROOF BSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1263	TRAFTON GARAGE ROOFS KSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1264	MORRIS HALL ROOFS KSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1265	NEMZEK HALL ROOF MSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1266	MAXWELL LIBR ROOF WSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1267	HTG PLT&OLD MNT ROOF WSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1268	TRAFTON PLAZA ROOF KSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1269	HEATING PLNT ASBEST BSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1270	BR HALL BUS BLDG PCB SC	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1271	HEATING PLANT ASB MET	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1272	BEM CAMPUS PCB REMOVAL	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1273	NATL HOCKEY CTR ROOF SCSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1274	LECTURE CENTER ROOF SW	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1275	A.C. CLARK LIBRARY ROOF BSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1276	MANKATO CAMPUS PCB REM	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1277	PHELPS GYM ROOF WSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1278	BSMNT HLWY BLDG C ASB MET	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1279	HOWELL HALL REROOF WSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1280	GLAS FIELDHOUSE ROOF BSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1281	EASTMAN HALL ROOF STC	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1282	INFRARED ROOF SURVEYS MSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1283	DUPUTY HALL ROOF BSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1284	ROBEL HAZARDOUS MATERIALS	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1285	EDUC BLDG ROOF SC	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1286	BELLOW MECH ROOM ABATE SW	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1287	OWENS HALL REROOF MSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1288	KING BIOLOGY HALL REROOF MS	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1289	ADMIN BLDG PANEL WALL SWSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1290	MORRIS HALL ASBESTOS KSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1291	EDUCATION BLDG ROOF STC	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1292	FIELDHOUSE ROOF BSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1599	MANKATO SU HIGHLAND REROOF	N		29,040	29,040	0		0	0	0
89 300 00 000	1995	500	8000	S05	1260	MAINT BLDG ROOFS SWSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1259	SOC SCI BLDG ROOF SWSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1258	GILDEMEISTER ROOF WSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1257	MINNE HALL ROOF WSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1254	STEWART HALL ROOF STC	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1255	PHY ED BLDG ROOF SWSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1256	PERFORMING ARTS ROOF WSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1253	FRICK HALL ROOF MSU	N		0	0	0		0	0	0
89 300 00 000	1995	500	8000	S05	1006	MEMORIAL LIBR EQUIP KSU	N		0	0	0		0	0	0

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89 300 00 000	1995	500	8000	S05	1025	LAND PURCHASE SCSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1032	HLTH & APPL SCI EQUIP WS	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1239	VAL IMM DRIVE KSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1240	MEMORIAL LIBR KSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1241	MEMORIAL LIBR ART KSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1242	ST JOHNS CENTER METRO	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1243	CLASS/OFFICE BLDG MSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1244	EXT BUS BLDG REP SCSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1245	WATERPROOF TUNNELS SSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1246	HEALTH & APPL SCI WSU	N		11,670	11,670	0		0	0						
89 300 00 000	1995	500	8000	S05	1247	HEALTH & APPL SCI ART WS	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1250	LAND PURCHASE SCSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1251	GLAS FIELDHSE PENT ROOF BSU	N		0	0	0		0	0						
89 300 00 000	1995	500	8000	S05	1252	ST JOHN A&C ROOF MET	N		0	0	0		0	0						
Total Appropriation:								500	8000	S05	N		40,710	40,710	40,710	0	0	0	0	
89 300 00 000	1995	500	8000	T55	1520	89 CONSTR-HDCP ACCESS	N		6,191	6,191	0		0	0						
89 300 00 000	1995	500	8000	T55	1517	CONSTRUCTION LAND 89	N		150,000	150,000	0		0	0						
Total Appropriation:								500	8000	T55	N		156,191	156,191	156,191	0	0	0	0	
Total Fiscal Year:								1995					202,127.00	202,127.00	202,127.00	0.00	0.00	0.00	0.00	
Total								89 300 00 000					202,127.00	202,127.00	202,127.00	0.00	0.00	0.00	0.00	
90 610 00 000	1995	350	8000	C45	1481	LAND ACQUISITION LKWD & NH	N		242,703	242,703	0		0	0						
Total Appropriation:								350	8000	C45	N		242,703	242,703	242,703	0	0	0	0	
90 610 00 000	1995	350	8000	S45	1324	TRAFTON ADDN ART MSU	N		0	0	0		0	0						
90 610 00 000	1995	350	8000	S45	1327	WSU ASB CLN MAXWELL LIB	N		0	0	0		0	0						
90 610 00 000	1995	350	8000	S45	1328	FIELDHSE PENTHS ROOF BSU	N		0	0	0		0	0						
90 610 00 000	1995	350	8000	S45	1329	HEATING PLANT PCB KSU	N		0	0	0		0	0						
90 610 00 000	1995	350	8000	S45	1330	MANKATO CAMPUS PCB REM	N		0	0	0		0	0						
90 610 00 000	1995	350	8000	S45	1331	EMERG ABAT MEM LIB NO 308	N		0	0	0		0	0						
90 610 00 000	1995	350	8000	S45	1332	HEATING PLANT ASB REM KSU	N		0	0	0		0	0						
90 610 00 000	1995	350	8000	S45	1333	PASTEUR HALL ROOF WSU	N		0	0	0		0	0						
90 610 00 000	1995	350	8000	S45	1334	KSU HTG PLANT CHILLER -L91	N		90,240	90,240	0		0	0						

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Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
90 610 00 000	1995	350	8000	S45	1335 SOUTHWEST CAMPUS PCB REM	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1336 ADMIN SERV BLDG ROOF SCSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1337 BELLOW MECH ROOM ABATE SW	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1338 CENTER FOR ARTS ROOF MSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1339 MACLEAN HALL ROOF MSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1340 MORRIS HALL PCB'S KSU	N		79,260	79,260	0		0	0	0
90 610 00 000	1995	350	8000	S45	1341 MORRIS HALL ABATEMENT MAN	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1342 STEAM PIPE TUNNEL ASB-BSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1473 SWSU RECR SPORTS EQUIP	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1474 METRO SU ADM/ST EQUIP	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1325 SWSU RECR SPORTS ART	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1326 METRO SU ADM/ST ART	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1323 WINONA CAMPUS PCB REM	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1322 HEATING PLANT ROOFS WSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1321 MAXWELL ROOF WSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1320 MAINT BLDG ROOF SWSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1319 NEMZEK AREA F ROOFS MSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1318 FIELDHSE HOCKEY RNK RF BSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1317 EASTMAN HALL BSMT ASB SC	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1316 CLASS/OFF ART MSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1315 CLASS LAB REM ASB SWSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1314 EASTMAN HALL A HAZ ASBSC	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1313 MEM LIBR ASB PH II KSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1007 TRAFITTON ADDN EQUIP KSU	N		21,433	21,433	0		0	0	0
90 610 00 000	1995	350	8000	S45	1008 HTG PLNT MAT & EQUIP KSU	N		1,267	1,267	0		0	0	0
90 610 00 000	1995	350	8000	S45	1009 HEATING PLANT LABOR KSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1013 CLASS/OFF EQUIP MSU	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1014 MSU AID NOT IN USE	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1026 SCSU LAND ACQUISTION	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1300 BSU HTG PLT REHAB	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1301 BSU EMERG GENERATOR	N		65,382	65,382	0		0	0	0
90 610 00 000	1995	350	8000	S45	1302 KSU HTG PLT REHAB	N		4,209	4,209	0		0	0	0
90 610 00 000	1995	350	8000	S45	1303 MSU PHI ADDN TRAFITON HAL	N		25,203	25,203	0		0	0	0
90 610 00 000	1995	350	8000	S45	1304 METRO SU ADM/ST CTR	N		73,029	73,029	0		0	0	0
90 610 00 000	1995	350	8000	S45	1305 MHD CLASSROOM BLDG	N		229,126	229,126	0		0	0	0
90 610 00 000	1995	350	8000	S45	1306 SWSU RECR SPORTS BLDG	N		1,074,150	1,074,150	0		0	0	0
90 610 00 000	1995	350	8000	S45	1310 LIBR PLNG TASK FORCE	N		2,612	2,612	0		0	0	0
90 610 00 000	1995	350	8000	S45	1311 TRAFITON ADD STRTWR ABAT KS	N		0	0	0		0	0	0
90 610 00 000	1995	350	8000	S45	1312 CENTENNIAL HALL ROOF SCS	N		0	0	0		0	0	0
Total Appropriation:							350 8000 S45 N	1,665,910	1,665,910	1,665,910	0	0	0	0
90 610 00 000	1995	350	8000	T15	1532 90 CONTR-LAND AQUISITION	N		2,723	2,723	0		0	0	0
90 610 00 000	1995	350	8000	T15	1531 90 CONSTR-WINONA TC	N		0	0	0		0	0	0

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90 610 00 000	1995	350	8000	T15	1530	90 CONSTR-WILLMAR TC	N		0	0	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1529	90 CONSTR-SOUTHWESTERN TC	N		0	0	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1528	90 CONSTR-HIBBING TC	N		2,665	2,665	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1521	90 CONSTR-CAPITAL IMPROVEMENT	N		201,328	201,328	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1526	90 CONSTR-DULUTH	N		0	0	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1525	90 CONSTR-DETROIT LAKES TC	N		0	0	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1524	90 CONSTR-DAKOTA CO	N		0	0	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1523	90 CONSTR-ANOKA TC	N		0	0	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1522	90 CONSTR-ALEXANDRIA TC	N		0	0	0	0	0	0	0				
90 610 00 000	1995	350	8000	T15	1527	90 CONSTR-EGF TC	N		0	0	0	0	0	0	0				
Total Appropriation:								350	8000	T15	N		206,716	206,716	206,716	0	0	0	0
Total Fiscal Year:								1995					2,115,328.71	2,115,328.71	2,115,328.71	0.00	0.00	0.00	0.00
Total 90 610 00 000													2,115,328.71	2,115,328.71	2,115,328.71	0.00	0.00	0.00	0.00
92 558 00 000	1995	500	8000	S75	1408	MORRIS HALL ABATEMENT MAN	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1409	EDUCATION BLDG ASB-STC	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1410	ARMSTRONG HALL ASB-KSU	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1411	PASTEUR ROOF & PENTHS W WSU	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1412	ARMSTRONG PHASE II-KSU	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1413	GILDEMEISTER DRAIN BOWL-WS	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1414	FIELDHOUSE DRAIN BL ASB-BSU	N		752	752	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1415	BSU LIBRARY PLANNING	N		39,508	39,508	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1416	MET REMODEL BLDG A&C	N		6,463	6,463	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1417	SCSU LIBRARY PLANNING	N		9,120	9,120	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1418	WSU LIBRARY PLAN & REMODEL	N		482,265	482,265	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1419	MAXWELL LIBRARY REMODEL W	N		220,796	220,796	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1584	STATE UNIV MISC CLOSEOUT 92	N		2	2	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1015	LAND PURCHASE MHD	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1016	LAND PURCHASE MHD	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1027	LAND PURCHASE STC	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1028	LAND PURCHASE STC	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1343	BSU LIBRARY PLANNING	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1344	KSU UTILITY TUNNEL	N		112,151	112,151	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1345	KSU NELSON HALL FIRE REPAIR	N		51,226	51,226	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1346	MET REMODEL BLDG A&C	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1347	MSU HEATING PLANT	N		611,370	611,370	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1348	SCSU LIBRARY PLANNING	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1349	WSU LIBRARY PLAN & REMODEL	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1350	SWSU CODE WORK ASB-REC BLD	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	8000	S75	1351	SARPA DEDICATED TO CIV	N		0	0	0	0	0	0	0				

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92 558 00 000	1995	500	8000	S75	1352	ROOFS SYSTEMWIDE	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1353	KSU ROOF-MORRIS HALL	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1354	SWSU ROOF-SOCIAL SCIENCE	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1355	SWSU ROOF-SCIENCE & MATH	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1356	WSU ROOF-HOWELL HALL	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1357	WSU ROOF-MAXWELL LIBR-PHII	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1358	ASBESTOS SYSTEMWIDE	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1359	KSU ASB-TRAFTON SCI CNTR	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1360	KSU ASB-STEAM LINE UPGRADE	N		38,743	38,743	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1361	MET ASB-ADMIN/STU CENTER	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1362	MET ASB-LAND ACQUISITION	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1363	MET ASB-REHAB BLDG A&C	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1364	MSU ASB-CLASS OFFICE BLDG	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1365	MSU ASB-HEATING PLANT	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1366	MSU ASB-LAND ACQUISITION	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1367	SCSU ASB-EASTMAN HALL	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1368	SCSU ASB-LAND ACQUISITION	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1369	SWSU ASB-RECR FACILITY	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1370	SWSU ASB-CLASSRM LAB REMODI	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1371	ASBESTOS RELATED ROOFS-SYST	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1372	SWSU ASB-ROOF-SCI&MATH ABA	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1373	BSU PHYS ED COMPLEX ROOF RP	N		851	851	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1374	MAXWELL LIBR REMODELING WS	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1375	KING BIOLOGY HALL ROOF MSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1376	PHELPS HALL PIPE ABAT WSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1377	BELLOW MECH ROOM ABATE SW	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1378	BRIDGES HALL MECH ASB MSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1379	NELSON HALL ASBESTOS KSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1380	SOCIAL SCI HVAC ASB SWSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1381	SOCIAL SCI DANCE STU ASB SWS	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1382	KING BIO HALL 3RD FL ASB MSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1383	PRE-ABATEMENT SURVEYS MSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1384	MAXWELL LIBRARY PENT AB WS	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1385	MACLEAN HALL ROOF MSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1386	FLORA FRICK ROOF MSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1387	PERFORMING ARTS ROOF MSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1388	BRIDGES HALL MECH RM AB MSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1389	DEPUTY HALL ROOF BSU	N		215,572	215,572	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1390	TIE-IN BLDG C COORD ASB MET	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1391	SOCIAL SCI BLDG IAQ SWSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1392	TRAFTON ASB NI78 KSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1393	DEPUTY HALL RE-ROOF ASB BSU	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1394	1993 ROOF SURVEYS	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1395	ADMIN BLDG PANEL WALL ROOF S	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1396	PASTEUR HALL AUDITORIUM ROO	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	8000	S75	1397	HEATING PLANT ROOF MSU	N		0	0	0	0	0	0	0

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2 558 00 000	1995	500	8000	S75	1398	PASTEUR PENTHOUSE ASB WSU	N		0	0	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1399	WIN ASBESTOS ABATEMENT	N		0	0	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1400	STEAM TUNNEL ASB BSU	N		0	0	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1401	MORRIS HALL MECH RM ASB KSU	N		0	0	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1403	BELLOWS ASB ELEV/EQ RM SWSU	N		0	0	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1404	JOHN GLAS FIELDHSE ROOF BSU	N		0	0	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1405	MORRIS HALL PCB'S KSU	N		124,973	124,973	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1406	HEATING PLANT ASB SC	N		1,144	1,144	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1407	HALENBECK HALL ROOF-SC	N		0	0	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1600	MANKATO SU HIGHLAND REROOF	N		45,148	45,148	0	0	0	0	0					
2 558 00 000	1995	500	8000	S75	1633	SWSU FINE ARTS ROOF	N		282	282	0	0	0	0	0					
Total Appropriation:								500	8000	S75	N		1,962,365	1,962,365	1,962,365	0	0	0	0	0
2 558 00 000	1995	500	8000	T35	1498	95 CONST-STATE STAFF	N		350,029	350,029	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1519	RIDGEWATER ROOF REPLACEMEN	N		20,000	20,000	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1544	92 SYS CAPITAL IMPROVEMENTS	N		488,313	488,313	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1545	92 CONST-MPLS TC	N		250,511	250,511	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1546	92 CONST-BRAINERD TC	N		1,287	1,287	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1631	CTRL LKS CLG - STAPLES ROOF	N		3,771	3,771	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1548	92 CONST- RED WING	N		315	315	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1593	ITASCA CC REROOFING AREA B	N		4,000	4,000	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1612	NORTHLAND CC&TC 2000 ROOFI	N		5,430	5,430	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1624	DAK CO TC LIFE SAFETY-ORG 15	N		15,000	15,000	0	0	0	0	0					
2 558 00 000	1995	500	8000	T35	1547	92 CONST-DULUTH TC	N		12,491	12,491	0	0	0	0	0					
Total Appropriation:								500	8000	T35	N		1,151,149	1,151,149	1,151,149	0	0	0	0	0
Total Fiscal Year:								1995					3,113,513.84	3,113,513.84	0.00	0.00	0.00	0.00		
Total								92 558 00 000					3,113,513.84	3,113,513.84	0.00	0.00	0.00	0.00		
3 373 00 000	1995	500	8000	C25	1482	CAP ASSET PRESERV & REPAIR	N		36,283	36,283	0	0	0	0	0					
3 373 00 000	1995	500	8000	C25	1483	UNIV CTR-ROCH CAP EQUIP	N		0	0	0	0	0	0	0					
3 373 00 000	1995	500	8000	C25	1514	A/RAMSEY CC ROOF 93 CAP IMPR	N		100,632	100,632	0	0	0	0	0					
Total Appropriation:								500	8000	C25	N		136,915	136,915	136,915	0	0	0	0	0
3 373 00 000	1995	500	8000	S55	1423	HALENBECK HALL-SC	N		0	0	0	0	0	0	0					

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93 373 00 000	1995	500	8000	S55	1424	GILDEMEISTER REROOF-WSU	N		0	0	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1425	PHELPS GYM REROOF-WSU	N		0	0	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1475	METRO LAND ACQUISITION	N		64,262	64,262	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1422	SYSTEMWIDE ROOFS	N		0	0	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1421	SCSU NEW BOILER PLAN	N		20,236	20,236	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1420	SWIMMING POOL RM REHAB SWS	N		293,535	293,535	0		0	0	0				
93 373 00 000	1995	500	8000	S55	1426	PASTEUR HALL REROOF-WSU	N		0	0	0		0	0	0				
Total Appropriation:								500	8000	S55	N		378,033	378,033	378,033	0	0	0	0
93 373 00 000	1995	500	8000	T45	1550	94 CONST-THIEF RIVER TC	N		87,952	87,952	0		0	0	0				
93 373 00 000	1995	500	8000	T45	1549	94 SYS CAPITAL IMPROVEMENTS	N		13,656	13,656	0		0	0	0				
93 373 00 000	1995	500	8000	T45	1619	NORTHLAND CC&TC 2000 ROOFI	N		3,713	3,713	0		0	0	0				
Total Appropriation:								500	8000	T45	N		105,321	105,321	105,321	0	0	0	0
Total Fiscal Year:								1995			620,268.86	620,268.86	0.00	0.00	0.00	0.00			
Total								93 373 00 000			620,268.86	620,268.86	0.00	0.00	0.00	0.00			
94 643 00 000	1995	500	8000	C35	1484	CC-ASSET PRESERV & RENEWAL	N		3,418,643	3,418,643	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1485	A/RAMSEY-DESIGN DOCUMENT	N		175,183	175,183	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1486	CAMBRIDGE- CONSTRUCTION	N		7,216,054	7,216,054	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1487	I/HILLS-LAND ACQ-SCHEM PLAN	N		286,242	286,242	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1488	LAKEWOOD-SCHEMATIC PLANS	N		149,245	149,245	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1489	MESABI-SCHEMATIC PLANS	N		124,596	124,596	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1515	A/RAMSEY CC ROOF 94 CAP IMPR	N		6,870	6,870	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1491	NORM-CONSTRUCT REMODEL	N		8,412,751	8,412,751	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1492	N/HENN-CONSTRUCTION	N		5,477,146	5,477,146	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1493	N/LAND-WORKING DRAWINGS	N		31,222	31,222	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1494	N/LAND MULTI-EVENT FACILITY	N		2,906,924	2,906,924	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1495	R/RIVER-STUDENT HOUSING	N		0	0	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1496	VERM - SCHEMATIC PLANS	N		59,391	59,391	0		0	0	0				
94 643 00 000	1995	500	8000	C35	1490	MPLS-WORKING DRAWINGS	N		277,432	277,432	0		0	0	0				
Total Appropriation:								500	8000	C35	N		28,541,699	28,541,699	28,541,699	0	0	0	0
94 643 00 000	1995	500	8000	S65	1566	WINONA SU STARK HALL WALL	N		7,582	7,582	0		0	0	0				
94 643 00 000	1995	500	8000	S65	1567	MRHD SU NEMZEK HL LOCKR RM	N		50,000	50,000	0		0	0	0				

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94 643 00 000	1995	500	8000	S65	1568	WSU CHILLER PLANT	N		1,329	1,329	0		0	0	0
94 643 00 000	1995	500	8000	S65	1569	SCSU STEWART AREA CRF DESIG	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1570	ST CLOUD SU PRFRM ARTS BL AS	N	18,435	18,435	18,435	0		0	0	0
94 643 00 000	1995	500	8000	S65	1571	SWSU SWIMMING POOL RENOVAT	N	4,444	4,444	4,444	0		0	0	0
94 643 00 000	1995	500	8000	S65	1572	MAN SU ASB ABATE ARM HALL	N	182,630	182,630	182,630	0		0	0	0
94 643 00 000	1995	500	8000	S65	1573	SWSU FOUNDERS HALL ADM BLD	N	7,713	7,713	7,713	0		0	0	0
94 643 00 000	1995	500	8000	S65	1574	WINONA SU CHILLER ASBESTOS	N	17,125	17,125	17,125	0		0	0	0
94 643 00 000	1995	500	8000	S65	1575	METRO SU WATER SERVICE	N	25,451	25,451	25,451	0		0	0	0
94 643 00 000	1995	500	8000	S65	1576	METRO SU A&C REMODELING	N	0	0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1578	SCSU HALENBECK ROOF DESIGN	N	0	0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1579	BEMIDJI SU MEM HALL REROOF	N	0	0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1580	SWSU SWIMMING POOL RENOVAT	N	17,941	17,941	17,941	0		0	0	0
94 643 00 000	1995	500	8000	S65	1581	MRHD SU LORD LIBRARY ASBEST	N	16,426	16,426	16,426	0		0	0	0
94 643 00 000	1995	500	8000	S65	1583	STATE UNIV MISC CLOSEOUT 92	N	0	0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1588	MAN SU ARMSTRONG CEILING	N	10,315	10,315	10,315	0		0	0	0
94 643 00 000	1995	500	8000	S65	1589	MAN SU ARMSTRONG FLOORING	N	35,800	35,800	35,800	0		0	0	0
94 643 00 000	1995	500	8000	S65	1590	MAN SU ARMSTRONG VENTILATI	N	4,086	4,086	4,086	0		0	0	0
94 643 00 000	1995	500	8000	S65	1591	SWSU REC/ATH FAC-STATE MATC	N	250,000	250,000	250,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1592	BEMIDJI SU SATTGAST HL AIR TST	N	422,998	422,998	422,998	0		0	0	0
94 643 00 000	1995	500	8000	S65	1594	MANKATO SU ASB ABATE PHASE 6	N	438	438	438	0		0	0	0
94 643 00 000	1995	500	8000	S65	1595	MANKATO SU HIGHLAND REROOF	N	75,530	75,530	75,530	0		0	0	0
94 643 00 000	1995	500	8000	S65	1596	MOORHEAD SU LORD LIBRY TUC	N	25,223	25,223	25,223	0		0	0	0
94 643 00 000	1995	500	8000	S65	1597	SWSU PHASE 8 WATERPROOOFIN	N	51,811	51,811	51,811	0		0	0	0
94 643 00 000	1995	500	8000	S65	1598	MANKATO SU HIGHLAND/KSU CT	N	25,000	25,000	25,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1601	NORTHWEST TC/BSU CO-LOCATE	N	5,000	5,000	5,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1602	MOORHEAD SU HEATING & ASBE	N	0	0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1603	BEMIDJI CHILLED WATER PIPING	N	194,028	194,028	194,028	0		0	0	0
94 643 00 000	1995	500	8000	S65	1609	NWTC DET LKS RF DESIGN	N	10,611	10,611	10,611	0		0	0	0
94 643 00 000	1995	500	8000	S65	1610	SO CTRL MANKATO ROOF DESIGN	N	4,160	4,160	4,160	0		0	0	0
94 643 00 000	1995	500	8000	S65	1611	SWSU FINE ARTS CTR ROOF	N	12,592	12,592	12,592	0		0	0	0
94 643 00 000	1995	500	8000	S65	1621	KSU NELSON/WIGLEY ROOF REPA	N	14,000	14,000	14,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1534	BSU MASTER FACILITY PLANNIN	N	25,000	25,000	25,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1555	MAN SU WOMENS SPORTS	N	0	0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1556	MET SU A&C MOVING	N	0	0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1558	SWSU BELLOWS COOL TOWER RE	N	283,250	283,250	283,250	0		0	0	0
94 643 00 000	1995	500	8000	S65	1559	SWSU WATERMAIN REPLACEMEN	N	188,219	188,219	188,219	0		0	0	0
94 643 00 000	1995	500	8000	S65	1560	WSU CHILLER PLANT	N	2,283,621	2,283,621	2,283,621	0		0	0	0
94 643 00 000	1995	500	8000	S65	1562	SCSU CHILLER PLANT	N	3,099,928	3,099,928	3,099,928	0		0	0	0
94 643 00 000	1995	500	8000	S65	1563	SWSU BELLOWS COOL TOWER AS	N	0	0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1564	WINONA SU STARK WINDOWS	N	120,343	120,343	120,343	0		0	0	0
94 643 00 000	1995	500	8000	S65	1565	BSU FLDHS REROOF ASB PROJ	N	1,291	1,291	1,291	0		0	0	0
94 643 00 000	1995	500	8000	S65	1622	KSU STEAM TRAP REPLACEMENT	N	50,733	50,733	50,733	0		0	0	0
94 643 00 000	1995	500	8000	S65	1626	WSU REMODEL MAXWELL LIBRA	N	5,000	5,000	5,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1632	SWSU FINE ARTS RF	N	5,071	5,071	5,071	0		0	0	0
94 643 00 000	1995	500	8000	S65	1640	MOORHEAD ROOF REPAIR	N	2,090	2,090	2,090	0		0	0	0
94 643 00 000	1995	500	8000	S65	1665	MKSU ARMSTRONG HALL ASBEST	N	46,327	46,327	46,327	0		0	0	0

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94 643 00 000	1995	500	8000	S65	1017	LAND ACQUISITON MSU MAJO	N		6,732	6,732	0		0	0	0
94 643 00 000	1995	500	8000	S65	1018	SCSU LAND ACQUISTION	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1029	LAND ACQUISTION SCSU	N		335,309	335,309	0		0	0	0
94 643 00 000	1995	500	8000	S65	1052	MRHD SU LAND ACQUISITION	N		9,068	9,068	0		0	0	0
94 643 00 000	1995	500	8000	S65	1402	METRO SU A&C IAQ REPARIS	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1427	DEPUTY HALL REROOF-BSU	N		23,658	23,658	0		0	0	0
94 643 00 000	1995	500	8000	S65	1428	EDUCATION ASBESTOS-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1429	SYSTEMWIDE ROOFS	N		10,304	10,304	0		0	0	0
94 643 00 000	1995	500	8000	S65	1430	SYSTEMWIDE ASBESTOS	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1431	SYSTEMWIDE TUCKPOINTING	N		5,390	5,390	0		0	0	0
94 643 00 000	1995	500	8000	S65	1432	INDOOR AIR QUALITY-SWSU	N		158,544	158,544	0		0	0	0
94 643 00 000	1995	500	8000	S65	1433	ELEC DIST/TUNNEL EXT-SCSU	N		107,494	107,494	0		0	0	0
94 643 00 000	1995	500	8000	S65	1434	MANKATO 94 CIP PROJECTS	N		1,255,480	1,255,480	0		0	0	0
94 643 00 000	1995	500	8000	S65	1435	HIGH VOLTAGE DISTR-KSU	N		18,675	18,675	0		0	0	0
94 643 00 000	1995	500	8000	S65	1436	WIECKING STORAGE FAC-KSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1437	HAZARDOUS MATERIALS FAC-K	N		13,457	13,457	0		0	0	0
94 643 00 000	1995	500	8000	S65	1438	NELSON HVAC & ADA-KSA	N		656,191	656,191	0		0	0	0
94 643 00 000	1995	500	8000	S65	1439	BOILER CONSTRUCTION-SCSU	N		2,008,615	2,008,615	0		0	0	0
94 643 00 000	1995	500	8000	S65	1440	CONST/REMDL LIBR-CHLR-WSU	N		15,127,909	15,127,909	0		0	0	0
94 643 00 000	1995	500	8000	S65	1441	SCSU DESIGN CONSTR LIBRARY	N		900,000	900,000	0		0	0	0
94 643 00 000	1995	500	8000	S65	1442	DESIGN/CONST LIBR-BSU	N		7,937,812	7,937,812	0		0	0	0
94 643 00 000	1995	500	8000	S65	1443	FACILITY PLANNING-BSU/TC	N		249,861	249,861	0		0	0	0
94 643 00 000	1995	500	8000	S65	1444	DESIGN/CONST A&C-METRO	N		11,768,526	11,768,526	0		0	0	0
94 643 00 000	1995	500	8000	S65	1445	LAND ACQUISITION-MSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1446	LAND ACQUISITION-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1447	CONSTRUCT REC FAC-SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1448	CENTER FOR ARTS ROOF-MSU	N		393,404	393,404	0		0	0	0
94 643 00 000	1995	500	8000	S65	1449	EDUCATION BLDG ROOF-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1450	CAMPUS ABATEMENTS-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1451	JOHN GLAS FIELDHSE ROOF BSU	N		52,023	52,023	0		0	0	0
94 643 00 000	1995	500	8000	S65	1452	PASTEUR ROOFING &PNTHS WSU	N		123,317	123,317	0		0	0	0
94 643 00 000	1995	500	8000	S65	1453	PHELPS ROOF-WSU	N		29,163	29,163	0		0	0	0
94 643 00 000	1995	500	8000	S65	1454	BELLOWS PENTHOUSE-SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1455	SCIENCE/MATH MASONRY-SWSU	N		392,388	392,388	0		0	0	0
94 643 00 000	1995	500	8000	S65	1456	CENTER FOR THE ARTS-MSU	N		8,130	8,130	0		0	0	0
94 643 00 000	1995	500	8000	S65	1457	PE FLOOR TILE-SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1458	STARK DORMER FLASHING-WSU	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	S65	1459	HEATING PLANT ASB-SCSU	N		29,718	29,718	0		0	0	0
94 643 00 000	1995	500	8000	S65	1460	A&C ASB-METRO	N		337,014	337,014	0		0	0	0
94 643 00 000	1995	500	8000	S65	1461	DEPUTY TUCKPOINTING-BSU	N		17,123	17,123	0		0	0	0
94 643 00 000	1995	500	8000	S65	1462	GILDEMEISTER ROOF-WIN	N		15,914	15,914	0		0	0	0
94 643 00 000	1995	500	8000	S65	1463	EMERGENCY REPAIRS-SYS	N		88,840	88,840	0		0	0	0
94 643 00 000	1995	500	8000	S65	1464	CLARK LIBRARY ASBESTO-BSU	N		291,555	291,555	0		0	0	0
94 643 00 000	1995	500	8000	S65	1465	ARMSTRONG PHASE III KSU	N		111,295	111,295	0		0	0	0
94 643 00 000	1995	500	8000	S65	1466	TRAFTON HVAC & ASB-KSU	N		73,925	73,925	0		0	0	0
94 643 00 000	1995	500	8000	S65	1467	WARREN ST DRAINAGE KSU	N		0	0	0		0	0	0

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94 643 00 000	1995	500	8000	S65	1468	CONTIGENCY-KSU	N		25,209	25,209	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1469	ADMIN BLDG MASONRY SWSU	N		4,479	4,479	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1470	PHY ED BLDG DRAINAGE SWSU	N		6,281	6,281	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1471	STEAMLINE ASBESTOS BSU	N		271,282	271,282	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1518	WSU LIB/BK MV,FURN,EQUIP,VID	N		2,142,091	2,142,091	0	0	0	0				
94 643 00 000	1995	500	8000	S65	1533	WINONA SU LIBRARY OWNERS RE	N		297,000	297,000	0	0	0	0				
Total Appropriation:								500	8000	S65	N		52,904,715	52,904,715	52,904,715	0	0	0
94 643 00 000	1995	500	8000	T25	1499	95 CONST-HE ASSET PRSRV & ASS	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1645	HEAPR -WILLMAR SHOPS	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1501	95 CONST-BRAINERD TC	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1646	HEAPR -SYSTEMWIDE TANKS	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1647	HEAPR-ALEX TC LIFE SAFETY/RO	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1648	94 RIVERLAND TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1649	94 NORTHWEST TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1650	94 RIDGEWATER TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1651	94 ALEXANDRIA TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1652	94 ANOKA HENN TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1653	94 CENTRAL LKS PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1654	94 MESABI RANGE PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1655	94 NORTHLAND PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1656	94 R WING/WINONA PKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1657	94 SOUTHWEST TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1658	94 PINE TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1659	94 ST CLOUD TC PARKING BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1660	94 HENN TC PARKING BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1661	94 DAKOTA TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1662	94 SC MANKATO TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1663	94 ST PAUL TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1664	94 SW JACKSON TC PRKG BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1666	HEAPR-DAKOTA CO TC GREENHS	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1667	94 LAURENTIAN PARKING BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1668	94 MN WEST PARKING BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1669	94 CENTURY PARKING BOND	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1670	94 LAKE SUPERIOR PARKING BON	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1503	95 CONST-DAKOTA TC	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1504	95 CONST-DULUTH TC	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1505	95 CONST-EAST GR FORKS TC	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1506	HIBBING CC SHOPS/CLASSRM/LAB	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1507	95 CONST-HUTCHINSON TC	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1508	95 CONST-NE METRO TC	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1509	95 CONST-ROCHESTER TC	N		0	0	0	0	0	0	0			
94 643 00 000	1995	500	8000	T25	1510	95 CONST-ST CLOUD TC	N		0	0	0	0	0	0	0			

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94 643 00 000	1995	500	8000	T25	1516	HIBBING 95-CONST UTILITY PLAN	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1582	RIDGEWTR WILLMAR FINE ARTS R	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1605	CTRL LKS CLG - STAPLES DESIGN	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1606	NORTHWEST TC-WADENA DESIGN	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1607	HEAPR -UNANTICIPATED EMENGE	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1608	HEAPR - RED WING LIFE SAFETY	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1613	HEAPR - STORAGE TANK EMEGEN	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1615	HEAPR -BRAIN TC CTRL LKS TANK	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1616	HEAPR - DULUTH LK SUPR ASBES	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1617	HEAPR -AUSTIN LIFE/SAFETY/COD	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1618	HEAPR - ALBERT LEA RVRLND LI	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1620	HEAPR -ANOKA ROOF IMPROVEMI	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1623	HEAPR -DAKOTA CTY TC LIFE SA	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1625	HEAPR -DAKOTA CTY ROOF IMPR	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1627	DAKOTA CO TC MEAT SCHOOL	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1628	HEAPR -CTRL LKS DULUTH ROOF	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1629	HEAPR -EVELTH ROOF IMPROVEM	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1630	CTRL LKS CLG - STAPLES ROOF	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1634	HEAPR -MOORHEAD ROOF IMPRV	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1638	HEAPR -ST CLOUD LIFE SAFETY	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1639	HEAPR -ST PAULTC ASBESTOS	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1641	HEAPR-RDGWTR ASBESTOS ABAT	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1642	HEAPR -WINONA LIFE SAFETY	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1643	HEAPR -TRF WATER SUPPLY	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1644	HEAPR -MPLS CC WALKWAY	N		0	0	0		0	0	0
94 643 00 000	1995	500	8000	T25	1500	95 CONST-CAPRA PARKING	N		0	0	0		0	0	0
Total Appropriation:								500	8000	T25	N		0	0	0
94 643 00 000	1995	505	8000	S65	1555	MAN SU WOMENS SPORTS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1556	MET SU A&C MOVING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1558	SWSU BELLOWS COOL TOWER RE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1559	SWSU WATERMAIN REPLACEMEN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1560	WSU CHILLER PLANT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1562	SCSU CHILLER PLANT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1563	SWSU BELLOWS COOL TOWER AS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1564	WINONA SU STARK WINDOWS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1565	BSU FLDHS REROOF ASB PROJ	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1566	WINONA SU STARK HALL WALL	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1567	MRHD SU NEMZEK HL LOCKR RM	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1568	WSU CHILLER PLANT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1569	SCSU STEWART AREA CRF DESIG	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1570	ST CLOUD SU PRFRM ARTS BL AS	N		0	0	0		0	0	0

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94 643 00 000	1995	505	8000	S65	1571	SWSU SWIMMING POOL RENOVAT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1572	MAN SU ASB ABATE ARM HALL	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1573	SWSU FOUNDERS HALL ADM BLD	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1574	WINONA SU CHILLER ASBESTOS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1575	METRO SU WATER SERVICE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1576	METRO SU A&C REMODELING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1578	SCSU HALENBECK ROOF DESIGN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1579	BEMIDJI SU MEM HALL REROOF	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1580	SWSU SWIMMING POOL RENOVAT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1581	MRHD SU LORD LIBRARY ASBEST	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1583	STATE UNIV MISC CLOSEOUT 92	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1588	MAN SU ARMSTRONG CEILING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1589	MAN SU ARMSTRONG FLOORING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1590	MAN SU ARMSTRONG VENTILATI	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1591	SWSU REC/ATH FAC-STATE MATC	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1592	BEMIDJI SU SATTGAST HL AIR TST	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1594	MANKATO SU ASB ABATE PHASE 6	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1595	MANKATO SU HIGHLAND REROOF	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1596	MOORHEAD SU LORD LIBRY TUC	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1597	SWSU PHASE 8 WATERPROOOFIN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1598	MANKATO SU HIGHLAND/KSU CT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1601	NORTHWEST TC/BSU CO-LOCATE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1602	MOORHEAD SU HEATING & ASBE	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1603	BEMIDJI CHILLED WATER PIPING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1609	NWTC DET LKS RF DESIGN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1610	SO CTRL MANKATO ROOF DESIGN	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1611	SWSU FINE ARTS CTR ROOF	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1621	KSU NELSON/WIGLEY ROOF REPA	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1622	KSU STEAM TRAP REPLACEMENT	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1626	WSU REMODEL MAXWELL LIBRA	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1632	SWSU FINE ARTS RF	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1640	MOORHEAD ROOF REPAIR	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1665	MKSU ARMSTRONG HALL ASBES	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1017	LAND ACQUISITON MSU MAJO	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1018	SCSU LAND ACQUISTION	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1029	LAND ACQUISTION SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1052	MRHD SU LAND ACQUISITION	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1402	METRO SU A&C IAQ REPARIS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1427	DEPUTY HALL REROOF-BSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1428	EDUCATION ASBESTOS-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1429	SYSTEMWIDE ROOFS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1430	SYSTEMWIDE ASBESTOS	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1431	SYSTEMWIDE TUCKPOINTING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1432	INDOOR AIR QUALITY-SWSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1433	ELEC DIST/TUNNEL EXT-SCSU	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	S65	1434	MANKATO 94 CIP PROJECTS	N		0	0	0		0	0	0

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			Org	Unit														
94 643 00 000	1995	505	8000	S65	1435			HIGH VOLTAGE DISTR-KSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1436			WIECKING STORAGE FAC-KSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1437			HAZARDOUS MATERIALS FAC-K	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1438			NELSON HVAC & ADA-KSA	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1439			BOILER CONSTRUCTION-SCSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1440			CONST/REMDL LIBR-CHLR-WSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1441			SCSU DESIGN CONSTR LIBRARY	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1442			DESIGN/CONST LIBR-BSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1443			FACILITY PLANNING-BSU/TC	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1444			DESIGN/CONST A&C-METRO	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1445			LAND ACQUISITION-MSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1446			LAND ACQUISITION-SCSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1447			CONSTRUCT REC FAC-SWSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1448			CENTER FOR ARTS ROOF-MSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1449			EDUCATION BLDG ROOF-SCSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1450			CAMPUS ABATEMENTS-SCSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1451			JOHN GLAS FIELDHSE ROOF BSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1452			PASTEUR ROOFING &PNTHS WSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1453			PHELPS ROOF-WSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1454			BELLOWS PENTHOUSE-SWSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1455			SCIENCE/MATH MASONRY-SWSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1456			CENTER FOR THE ARTS-MSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1457			PE FLOOR TILE-SWSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1458			STARK DORMER FLASHING-WSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1459			HEATING PLANT ASB-SCSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1460			A&C ASB-METRO	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1461			DEPUTY TUCKPOINTING-BSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1462			GILDEMEISTER ROOF-WIN	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1463			EMERGENCY REPAIRS-SYS	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1464			CLARK LIBRARY ASBESTO-BSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1465			ARMSTRONG PHASE III KSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1466			TRAFTON HVAC & ASB-KSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1467			WARREN ST DRAINAGE KSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1468			CONTIGENCY-KSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1469			ADMIN BLDG MASONRY SWSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1470			PHY ED BLDG DRAINAGE SWSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1471			STEAMLINE ASBESTOS BSU	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1518			WSU LIB/BK MV,FURN,EQUIP,VID	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1533			WINONA SU LIBRARY OWNERS RE	N		0	0	0		0	0	0	
94 643 00 000	1995	505	8000	S65	1534			BSU MASTER FACILITY PLANNIN	N		0	0	0		0	0	0	
Total Appropriation:										505	8000	S65	-	N	0	0	0	0
94 643 00 000	1995	505	8000	T25	1656			94 R WING/WINONA PKG BOND	N		50,000	50,000	0		0	0	0	

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94 643 00 000	1995	505	8000	T25	1655	94 NORTHLAND PRKG BOND	N		30,000	30,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1658	94 PINE TC PRKG BOND	N		20,000	20,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1659	94 ST CLOUD TC PARKING BOND	N		300,000	300,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1660	94 HENN TC PARKING BOND	N		77,378	77,378	0		0	0	0
94 643 00 000	1995	505	8000	T25	1661	94 DAKOTA TC PRKG BOND	N		42,000	42,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1662	94 SC MANKATO TC PRKG BOND	N		50,000	50,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1663	94 ST PAUL TC PRKG BOND	N		65,000	65,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1664	94 SW JACKSON TC PRKG BOND	N		10,806	10,806	0		0	0	0
94 643 00 000	1995	505	8000	T25	1666	HEAPR-DAKOTA CO TC GREENHS	N		375,000	375,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1667	94 LAURENTIAN PARKING BOND	N		82,096	82,096	0		0	0	0
94 643 00 000	1995	505	8000	T25	1668	94 MN WEST PARKING BOND	N		100,669	100,669	0		0	0	0
94 643 00 000	1995	505	8000	T25	1669	94 CENTURY PARKING BOND	N		49,000	49,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1670	94 LAKE SUPERIOR PARKING BON	N		87,308	87,308	0		0	0	0
94 643 00 000	1995	505	8000	T25	1499	95 CONST-HE ASSET PRSRV & ASS	N		2,143,967	2,143,967	0		0	0	0
94 643 00 000	1995	505	8000	T25	1500	95 CONST-CAPRA PARKING	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	T25	1501	95 CONST-BRAINERD TC	N		13,084,631	13,084,631	0		0	0	0
94 643 00 000	1995	505	8000	T25	1503	95 CONST-DAKOTA TC	N		380,065	380,065	0		0	0	0
94 643 00 000	1995	505	8000	T25	1504	95 CONST-DULUTH TC	N		8,762,897	8,762,897	0		0	0	0
94 643 00 000	1995	505	8000	T25	1505	95 CONST-EAST GR FORKS TC	N		437,862	437,862	0		0	0	0
94 643 00 000	1995	505	8000	T25	1506	HIBBING CC SHOPS/CLASSRM/LAB	N		685,471	685,471	0		0	0	0
94 643 00 000	1995	505	8000	T25	1507	95 CONST-HUTCHINSON TC	N		372,728	372,728	0		0	0	0
94 643 00 000	1995	505	8000	T25	1508	95 CONST-NE METRO TC	N		93,965	93,965	0		0	0	0
94 643 00 000	1995	505	8000	T25	1509	95 CONST-ROCHESTER TC	N		1,185,600	1,185,600	0		0	0	0
94 643 00 000	1995	505	8000	T25	1510	95 CONST-ST CLOUD TC	N		49,979	49,979	0		0	0	0
94 643 00 000	1995	505	8000	T25	1516	HIBBING 95-CONST UTILITY PLAN	N		238,644	238,644	0		0	0	0
94 643 00 000	1995	505	8000	T25	1582	RIDGEWTR WILLMAR FINE ARTS R	N		16,800	16,800	0		0	0	0
94 643 00 000	1995	505	8000	T25	1605	CTRL LKS CLG - STAPLES DESIGN	N		24,539	24,539	0		0	0	0
94 643 00 000	1995	505	8000	T25	1606	NORTHWEST TC-WADENA DESIGN	N		4,593	4,593	0		0	0	0
94 643 00 000	1995	505	8000	T25	1607	HEAPR -UNANTICIPATED EMENGE	N		8,093	8,093	0		0	0	0
94 643 00 000	1995	505	8000	T25	1608	HEAPR - RED WING LIFE SAFETY	N		25,104	25,104	0		0	0	0
94 643 00 000	1995	505	8000	T25	1613	HEAPR - STORAGE TANK EMEGEN	N		3,881	3,881	0		0	0	0
94 643 00 000	1995	505	8000	T25	1615	HEAPR -BRAIN TC CTRL LKS TANK	N		18,811	18,811	0		0	0	0
94 643 00 000	1995	505	8000	T25	1616	HEAPR - DULUTH LK SUPR ASBES	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	T25	1617	HEAPR -AUSTIN LIFE/SAFETY/COD	N		53,528	53,528	0		0	0	0
94 643 00 000	1995	505	8000	T25	1618	HEAPR - ALBERT LEA RVRLND LI	N		235,876	235,876	0		0	0	0
94 643 00 000	1995	505	8000	T25	1620	HEAPR -ANOKA ROOF IMPROVEM	N		241,012	241,012	0		0	0	0
94 643 00 000	1995	505	8000	T25	1623	HEAPR -DAKOTA CTY TC LIFE SA	N		300,271	300,271	0		0	0	0
94 643 00 000	1995	505	8000	T25	1625	HEAPR -DAKOTA CTY ROOF IMPR	N		5,500	5,500	0		0	0	0
94 643 00 000	1995	505	8000	T25	1627	DAKOTA CO TC MEAT SCHOOL	N		250,000	250,000	0		0	0	0
94 643 00 000	1995	505	8000	T25	1628	HEAPR -CTRL LKS DULUTH ROOF	N		6,950	6,950	0		0	0	0
94 643 00 000	1995	505	8000	T25	1629	HEAPR -EVELTH ROOF IMPROVEM	N		244,625	244,625	0		0	0	0
94 643 00 000	1995	505	8000	T25	1630	CTRL LKS CLG - STAPLES ROOF	N		13,928	13,928	0		0	0	0
94 643 00 000	1995	505	8000	T25	1634	HEAPR -MOORHEAD ROOF IMPRV	N		0	0	0		0	0	0
94 643 00 000	1995	505	8000	T25	1638	HEAPR -ST CLOUD LIFE SAFETY	N		162	162	0		0	0	0
94 643 00 000	1995	505	8000	T25	1639	HEAPR -ST PAULTC ASBESTOS	N		358,631	358,631	0		0	0	0
94 643 00 000	1995	505	8000	T25	1641	HEAPR -RIDGEWTR ASBESTOS ABAT	N		4,464	4,464	0		0	0	0

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			Org	Unit	Org	Allotment Org Name		Amount	Amount		Amount	Free	Amount	Amount	Amount				
94 643 00 000	1995	505	8000	T25	1642	HEAPR -WINONA LIFE SAFETY	N		0	0	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1643	HEAPR -TRF WATER SUPPLY	N		1,748	1,748	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1644	HEAPR -MPLS CC WALKWAY	N		20,013	20,013	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1645	HEAPR -WILLMAR SHOPS	N		5,076	5,076	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1646	HEAPR -SYSTEMWIDE TANKS	N		1,057,701	1,057,701	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1647	HEAPR-ALEX TC LIFE SAFETY/RO	N		512,334	512,334	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1648	94 RIVERLAND TC PRKG BOND	N		120,000	120,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1649	94 NORTHWEST TC PRKG BOND	N		50,000	50,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1650	94 RIDGEWATER TC PRKG BOND	N		195,000	195,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1651	94 ALEXANDRIA TC PRKG BOND	N		131,077	131,077	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1652	94 ANOKA HENN TC PRKG BOND	N		143,000	143,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1653	94 CENTRAL LKS PRKG BOND	N		52,000	52,000	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1654	94 MESABI RANGE PRKG BOND	N		23,848	23,848	0		0	0	0				
94 643 00 000	1995	505	8000	T25	1657	94 SOUTHWEST TC PRKG BOND	N		11,455	11,455	0		0	0	0				
Total Appropriation:								505	8000	T25	N		32,915,085	32,915,085	32,915,085	0	0	0	0
Total Fiscal Year:									1995				114,361,498.31	114,361,498.31	0.00	0.00	0.00	0.00	
Total 94 643 00 000													114,361,498.31	114,361,498.31	0.00	0.00	0.00	0.00	
95S 002 00 000	1996	500	8000	S96	1569	METRO SU LAND PURCHASE	N		747,600	747,600	0		0	0	0				
Total Appropriation:								500	8000	S96	N		747,600	747,600	747,600	0	0	0	0
Total Fiscal Year:									1996				747,600.00	747,600.00	0.00	0.00	0.00	0.00	
Total 95S 002 00 000													747,600.00	747,600.00	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	8000	096	1769	MOORHEAD SU-STORM WATER D	N		1,800,000	1,800,000	0		0	0	0				
Total Appropriation:								500	8000	096	N		1,800,000	1,800,000	1,800,000	0	0	0	0
96 463 00 000	1996	500	8000	A96	1701	WORTHINGTON CC GYM FLOOR	N		0	0	0		0	0	0				
96 463 00 000	1996	500	8000	A96	1702	NORMANDALE CC ASBESTOS REM	N		0	0	0		0	0	0				
96 463 00 000	1996	500	8000	A96	1703	LAKE SUPERIOR TELECOMMUNIC	N		0	0	0		0	0	0				
96 463 00 000	1996	500	8000	A96	1705	NO HENN TUNNEL INFRASTRUCT	N		0	0	0		0	0	0				
96 463 00 000	1996	500	8000	A96	1706	NORM CC DENTAL CLINIC CODE C	N		0	0	0		0	0	0				

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96 463 00 000	1996	500	8000	A96	1707	LK SUPERIOR (TC) FIRE PROTECT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1714	BEMIDJI TC-ASBESTOS ABATEMEN	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1715	BRAINERD CC-WOOD GYM FLR R	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1716	CAMBRIDGE CC-ROOF RPR/MAIN E	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1717	CANBY TC-ROOF REPAIRS	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1718	DAKOTA TC-HVAC UPGRADES	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1719	DETROIT LKS TC-PARK LOT LIGHT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1720	E GRAND FORKS-PARK LOT LIGHT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1721	EVELETH TC-ROOF REPLACEMEN	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1722	FERGUS FALLS CC-ROOF RPL/WAA	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1723	GRANITE FALL TC-PARK LOT LIG	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1724	HENN TC BK PK-PARK LOT LIGHT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1796	CENTURY HVAC REPAIRS	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1797	ANOKA TC AIRPORT SEWER PRO	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1798	HENNEPIN TECH CARPETING	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1799	SWSU FINE ARTS ROOF	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1800	RDGWTR-WILLMAR INDOOR AIR Q	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1708	ALEXANDRIA TC-BLDG ELEC DIST	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1709	ANOKA-HENN TC PARTIAL ROOF R	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1710	ANOKA RAMSEY CC-ROOF RPL - B	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1711	AUSTIN CC-ASBESTOS ABATEMEN	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1712	AUSTIN TC-CODE COMP/FIRE SAF	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1713	BEMIDJI SU-ROOF & TKPT/MEM H	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1725	HENN TC ED PR-FIRE ALRM SYS U	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1726	HIBBING CC-HEATING PLT IMPROV	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1727	HUTCH TC-ROOF REPAIRS	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1728	INVER HL CC-LIBRARY LIFE/SAFT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1729	ITASCA CC-WIN REPL/HVAC UPGR	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1730	LAKEWOOD CC-ROOF REPLACEM	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1731	MANKATO SU-TTL IX/SOCCR,SO	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1732	MANKATO TC-ROOF REPLACEME	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1733	MESABI TC - WOOD GYM FLOOR R	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1734	METRO SU-ASBESTOS ABATEMEN	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1735	MPLS CC-CHILD CARE/HELLND C	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1736	MPLS TC-HVAC UPGRADES	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1737	MOORHEAD SU-CHEM LAB VENT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1738	MOORHEAD TC-PARK LOT LIGHT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1739	NO HENN CC-AIR QUALITY IMPRO	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1740	NE METRO TC-PARK LOT LIGHT	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1741	PINE TC-CODE COMPL/FIRE SAFET	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1742	PIPESTONE TC-HVAC/FIRE CD/ELE	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1743	RAINY RIVER CC-WOOD GYM FLR	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1744	RED WING TC-PARTIAL ROOF REP	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1745	ROCHESTER CC-ROOF REPL THEA	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1746	SWSU-ENERGY MGMT TO ACAD B	N		0	0	0		0	0	0
96 463 00 000	1996	500	8000	A96	1747	ST CLOUD SU-ROOF REPI KIEH H	N		0	0	0		0	0	0

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96 463 00 000	1996	500	8000	A96	1748	ST CLOUD TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1749	ST PAUL TC-MED TECH LAB UPGR	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1750	THIEF RIV FLS TC-ROOF REPLACE	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1751	VERMILLION CC-ROOF REPLACEM	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1752	WADENA TC-ROOF REPLACEMEN	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1753	WILLMAR CC-ROOF RPLC-FINE AR	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1754	WILLMAR TC-HVAC UPGR/FIRE CO	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1755	WINONA SU-HVAC UPGRADES	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1756	WINONA TC-PAINT BOOTH REPLA	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1764	RAINY RIVER PARKING LOT	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1765	A/HENN TC EMERGENCY ROOF PA	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1766	RAINY RVR SUPPLMT BOILER REP	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1776	NORMANDALE CC ROOF & TUCK	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1777	HEAPR - SYSTEM OFFICE	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1778	NORMANDALE RE-ROOF FINE AR	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1779	ANOKA TC SEWR & WTR HORTICU	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1780	RAINY RIVER FIRE ALARM SYS R	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1781	WINONA SU PASTEUR HALL ROOF	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1782	NW TC HEAT EXCHG DETROIT LA	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1783	FERGUS FALLS WAAGE THEATR P	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1784	MRHD SU LIBRARY COOL TWR P	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1785	ANOKA-HENN TC HVAC/PARTL R	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1786	INVER HILLS CC ASBESTOS ABAT	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1787	WSU SOMSEN HALL REP MAIN EN	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1788	96 HEAPR ALEX TC FIRE ALARM	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1790	RAINY RVR ADDTL FUND WINDW	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1791	HENN TC ED PR-MARINE MTR SH	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1792	RIVERLAND BLEACHERS UPGRAD	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1793	METRO SU NEW MAIN BLDG ROOF	N		0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	A96	1794	ST CLOUD SU ASBESTOS ABATEMI	N		0	0	0	0	0	0	0
Total Appropriation:								500	8000	A96	N		0	0	0
96 463 00 000	1996	500	8000	B96	1700	ANOKA/R CC ADD & RMDL 96	N		10,348,000	10,348,000	0	0	0	0	0
Total Appropriation:								500	8000	B96	N		10,348,000	10,348,000	10,348,000
96 463 00 000	1996	500	8000	C96	1757	ANOKA/R CC ENRGY PLT & SRV E	N		4,510,000	4,510,000	0	0	0	0	0
Total Appropriation:								500	8000	C96	N		4,510,000	4,510,000	4,510,000

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96 463 00 000	1996	500	8000	D96	1758	FON DU LAC CC-RESIDENCE FACI	N		3,572,200	3,572,200	0	0	0	0	
						Total Appropriation:	N	500 8000	D96 3,572,200	3,572,200	0	0	0	0	0
96 463 00 000	1996	500	8000	F96	1760	HUTCH TC-HVAC SYSTEM	N		2,542,440	2,542,440	0	0	0	0	
						Total Appropriation:	N	500 8000	F96 2,542,440	2,542,440	0	0	0	0	0
96 463 00 000	1996	500	8000	G96	1761	MANKATO SU-HAZARDOUS WST F	N		270,000	270,000	0	0	0	0	
						Total Appropriation:	N	500 8000	G96 270,000	270,000	0	0	0	0	0
96 463 00 000	1996	500	8000	H96	1762	MANKATO SU-CHILLR PLT ADDI	N		1,050,000	1,050,000	0	0	0	0	
						Total Appropriation:	N	500 8000	H96 1,050,000	1,050,000	0	0	0	0	0
96 463 00 000	1996	500	8000	I96	1763	MESABI CC-CODE COMP,TELCOM,	N		1,224,018	1,224,018	0	0	0	0	
						Total Appropriation:	N	500 8000	I96 1,224,018	1,224,018	0	0	0	0	0
96 463 00 000	1996	500	8000	M96	1767	MPLS CC-AIR & FIRE SYS MODIFY	N		0	0	0	0	0	0	
						Total Appropriation:	N	500 8000	M96 0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	N96	1768	MOORHEAD SU-LAND ACQUISI	N		1,400,000	1,400,000	0	0	0	0	
						Total Appropriation:	N	500 8000	N96 1,400,000	1,400,000	0	0	0	0	0
96 463 00 000	1996	500	8000	P96	1770	NO HENN CC-PH 2 LEARN RSRC C	N		3,816,693	3,816,693	0	0	0	0	
						Total Appropriation:	N	500 8000	P96 3,816,693	3,816,693	0	0	0	0	0
96 463 00 000	1996	500	8000	O96	1771	STAPLE TC-CONT PREP/RPI CLAS	N		196,130	196,130	0	0	0	0	

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						Total Appropriation:		500 8000 Q96	N	196,130	196,130	196,130	0	0	0	0
96 463 00 000	1996	500	8000	R96	1759	ST CLOUD SU LIBRARY ONWERS R	N		375,912	375,912	0	0	0	0	0	
96 463 00 000	1996	500	8000	R96	1772	ST CLOUD SU-LIBRARY	N		28,909,479	28,909,479	0	0	0	0	0	
						Total Appropriation:		500 8000 R96	N	29,285,391	29,285,391	29,285,391	0	0	0	0
96 463 00 000	1996	500	8000	T96	1774	WILLMAR TC-HVAC/SPRINKLR/T	N		1,607,549	1,607,549	0	0	0	0	0	
						Total Appropriation:		500 8000 T96	N	1,607,549	1,607,549	1,607,549	0	0	0	0
96 463 00 000	1996	500	8000	U96	1795	WINONA SU-CHILLER PLANT ADD	N		0	0	0	0	0	0	0	
96 463 00 000	1996	500	8000	U96	1775	WINONA SU-CHILLER PLANT ADD	N		0	0	0	0	0	0	0	
						Total Appropriation:		500 8000 U96	N	0	0	0	0	0	0	0
96 463 00 000	1996	500	8000	V96	1773	VERMIL CC CODE COMP/TELCOM/	N		1,889,815	1,889,815	0	0	0	0	0	
						Total Appropriation:		500 8000 V96	N	1,889,815	1,889,815	1,889,815	0	0	0	0
96 463 00 000	1996	505	8000	A96	1701	WORTHINGTON CC GYM FLOOR	N		0	0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1702	NORMANDALE CC ASBESTOS REM	N		0	0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1703	LAKE SUPERIOR TELECOMMUNIC/	N		0	0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1705	NO HENN TUNNEL INFRASTRUCT	N		0	0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1706	NORM CC DENTAL CLINIC CODE C	N		0	0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1707	LK SUPERIOR (TC) FIRE PROTECT	N		600,000	600,000	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1708	ALEXANDRIA TC-BLDG ELEC DIST	N		62,000	62,000	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1709	ANOKA-HENN TC PARTIAL ROOF R	N		0	0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1710	ANOKA RAMSEY CC-ROOF RPL - B	N		0	0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1711	AUSTIN CC-ASBESTOS ABATEMEN	N		45,480	45,480	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1712	AUSTIN TC-CODE COMP/FIRE SAF	N		1,077,459	1,077,459	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1713	BEMIDJI SU-ROOF & TKPT/MEM H	N		0	0	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1714	BEMIDJI TC-ASBESTOS ABATEMEN	N		79,771	79,771	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1715	BRAINERD CC-WOOD GYM FLR R	N		125,000	125,000	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1716	CAMBRIDGE CC-ROOF RPR/MAIN E	N		19,741	19,741	0	0	0	0	0	
96 463 00 000	1996	505	8000	A96	1717	CANBY TC-ROOF REPAIRS	N		12,000	12,000	0	0	0	0	0	

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96 463 00 000	1996	505	8000	A96	1718	DAKOTA TC-HVAC UPGRADES	N		400,000	400,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1719	DETROIT LKS TC-PARK LOT LIGHT	N		7,076	7,076	0		0	0	0
96 463 00 000	1996	505	8000	A96	1720	E GRAND FORKS-PARK LOT LIGHT	N		20,000	20,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1721	EVELETH TC-ROOF REPLACEMEN	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1722	FERGUS FALLS CC-ROOF RPL/WAA	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1723	GRANITE FALL TC-PARK LOT LIG	N		39,985	39,985	0		0	0	0
96 463 00 000	1996	505	8000	A96	1724	HENN TC BK PK-PARK LOT LIGHT	N		19,900	19,900	0		0	0	0
96 463 00 000	1996	505	8000	A96	1725	HENN TC ED PR-FIRE ALRM SYS U	N		234,000	234,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1726	HIBBING CC-HEATING PLT IMPROV	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1727	HUTCH TC-ROOF REPAIRS	N		14,457	14,457	0		0	0	0
96 463 00 000	1996	505	8000	A96	1728	INVER HL CC-LIBRARY LIFE/SAFT	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1729	ITASCA CC-WIN REPL/HVAC UPGR	N		150,000	150,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1730	LAKEWOOD CC-ROOF REPLACEM	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1731	MANKATO SU-TTL IX/SOCCR,SO	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1732	MANKATO TC-ROOF REPLACEME	N		75,000	75,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1733	MESABI TC - WOOD GYM FLOOR R	N		97,120	97,120	0		0	0	0
96 463 00 000	1996	505	8000	A96	1734	METRO SU-ASBESTOS ABATEMEN	N		34,256	34,256	0		0	0	0
96 463 00 000	1996	505	8000	A96	1735	MPLS CC-CHILD CARE/HELLND C	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1736	MPLS TC-HVAC UPGRADES	N		172,968	172,968	0		0	0	0
96 463 00 000	1996	505	8000	A96	1737	MOORHEAD SU-CHEM LAB VENT	N		749,995	749,995	0		0	0	0
96 463 00 000	1996	505	8000	A96	1738	MOORHEAD TC-PARK LOT LIGHT	N		29,901	29,901	0		0	0	0
96 463 00 000	1996	505	8000	A96	1739	NO HENN CC-AIR QUALITY IMPRO	N		333,375	333,375	0		0	0	0
96 463 00 000	1996	505	8000	A96	1740	NE METRO TC-PARK LOT LIGHT	N		54,610	54,610	0		0	0	0
96 463 00 000	1996	505	8000	A96	1741	PINE TC-CODE COMPL/FIRE SAFET	N		49,999	49,999	0		0	0	0
96 463 00 000	1996	505	8000	A96	1742	PIPESTONE TC-HVAC/FIRE CD/ELE	N		375,015	375,015	0		0	0	0
96 463 00 000	1996	505	8000	A96	1743	RAINY RIVER CC-WOOD GYM FLR	N		121,825	121,825	0		0	0	0
96 463 00 000	1996	505	8000	A96	1755	WINONA SU-HVAC UPGRADES	N		213,161	213,161	0		0	0	0
96 463 00 000	1996	505	8000	A96	1756	WINONA TC-PAINT BOOTH REPLA	N		158,990	158,990	0		0	0	0
96 463 00 000	1996	505	8000	A96	1764	RAINY RIVER PARKING LOT	N		84,962	84,962	0		0	0	0
96 463 00 000	1996	505	8000	A96	1765	A/HENN TC EMERGENCY ROOF PA	N		44,538	44,538	0		0	0	0
96 463 00 000	1996	505	8000	A96	1766	RAINY RVR SUPPLMT BOILER REP	N		8,175	8,175	0		0	0	0
96 463 00 000	1996	505	8000	A96	1776	NORMANDALE CC ROOF & TUCK	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1777	HEAPR - SYSTEM OFFICE	N		7,647,742	7,647,742	0		0	0	0
96 463 00 000	1996	505	8000	A96	1778	NORMANDALE RE-ROOF FINE AR	N		0	0	0		0	0	0
96 463 00 000	1996	505	8000	A96	1779	ANOKA TC SEWR & WTR HORTICU	N		138,622	138,622	0		0	0	0
96 463 00 000	1996	505	8000	A96	1780	RAINY RIVER FIRE ALARM SYS R	N		35,000	35,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1781	WINONA SU PASTEUR HALL ROOF	N		4,790	4,790	0		0	0	0
96 463 00 000	1996	505	8000	A96	1782	NW TC HEAT EXCHG DETROIT LA	N		21,367	21,367	0		0	0	0
96 463 00 000	1996	505	8000	A96	1783	FERGUS FALLS WAAGE THEATR P	N		209,670	209,670	0		0	0	0
96 463 00 000	1996	505	8000	A96	1784	MRHD SU LIBRARY COOL TWR P	N		444,800	444,800	0		0	0	0
96 463 00 000	1996	505	8000	A96	1785	ANOKA-HENN TC HVAC/PARTL R	N		62,378	62,378	0		0	0	0
96 463 00 000	1996	505	8000	A96	1786	INVER HILLS CC ASBESTOS ABAT	N		9,577	9,577	0		0	0	0
96 463 00 000	1996	505	8000	A96	1787	WSU SOMSEN HALL REP MAIN EN	N		229,355	229,355	0		0	0	0
96 463 00 000	1996	505	8000	A96	1788	96 HEAPR ALEX TC FIRE ALARM	N		75,000	75,000	0		0	0	0
96 463 00 000	1996	505	8000	A96	1790	RAINY RVR ADDTL FUND WINDW I	N		5,038	5,038	0		0	0	0
96 463 00 000	1996	505	8000	A96	1791	HENN TC ED PR MARINE MTR SH	N		16,000	16,000	0		0	0	0

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			Org	Unit																		
96 463 00 000	1996	505	8000	A96	1792	RIVERLAND BLEACHERS UPGRAD	N			5,371	5,371	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1793	METRO SU NEW MAIN BLDG ROOF	N			15,744	15,744	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1794	ST CLOUD SU ASBESTOS ABATEMI	N			4,194	4,194	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1796	CENTURY HVAC REPAIRS	N			5,390	5,390	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1797	ANOKA TC AIRPORT SEWER PRO	N			36,076	36,076	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1798	HENNEPIN TECH CARPETING	N			100	100	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1799	SWSU FINE ARTS ROOF	N			356	356	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1800	RDGWTR-WILLMAR INDOOR AIR Q	N			11,084	11,084	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1744	RED WING TC-PARTIAL ROOF REP	N			0	0	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1745	ROCHESTER CC-ROOF REPL THEA	N			75,000	75,000	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1746	SWSU-ENERGY MGMT TO ACAD-B	N			490,000	490,000	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1747	ST CLOUD SU-ROOF REPL KIEHL H	N			232,806	232,806	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1748	ST CLOUD TC-ROOF REPLACEMEN	N			0	0	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1749	ST PAUL TC-MED TECH LAB UPGRI	N			155,000	155,000	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1750	THIEF RIV FLS TC-ROOF REPLACE	N			0	0	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1751	VERMILLION CC-ROOF REPLACEM	N			199,781	199,781	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1752	WADENA TC-ROOF REPLACEMEN	N			199,096	199,096	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1753	WILLMAR CC-ROOF RPLC-FINE AR	N			159,903	159,903	0	0	0	0	0						
96 463 00 000	1996	505	8000	A96	1754	WILLMAR TC-HVAC UPGR/FIRE CO	N			0	0	0	0	0	0	0						
Total Appropriation:										505	8000	A96	N		15,999,999	15,999,999	15,999,999	0	0	0	0	0
96 463 00 000	1996	505	8000	M96	1767	MPLS CC-AIR & FIRE SYS MODIFY	N			4,330,000	4,330,000	0	0	0	0	0						
Total Appropriation:										505	8000	M96	N		4,330,000	4,330,000	4,330,000	0	0	0	0	0
96 463 00 000	1996	505	8000	U96	1775	WINONA SU-CHILLER PLANT ADD	N			2,103,883	2,103,883	0	0	0	0	0						
96 463 00 000	1996	505	8000	U96	1795	WINONA SU-CHILLER PLANT ADD	N			96,117	96,117	0	0	0	0	0						
Total Appropriation:										505	8000	U96	N		2,200,000	2,200,000	2,200,000	0	0	0	0	0
Total Fiscal Year:										1996					86,042,235.72	86,042,235.72	0.00	0.00	0.00	0.00		
Total										96 463 00 000					86,042,235.72	86,042,235.72	0.00	0.00	0.00	0.00		
97 246 00 000	1997	500	8000	A97	1800	HIBBING CC/TC COLLOCATE PRO	N			0	0	0	0	0	0	0						
Total Appropriation:										500	8000	A97	N		0	0	0	0	0	0	0	

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97 246 00 000	1997	505	8000	A97	1800	HIBBING CC/TC COLLOCATE PRO	N		4,500,000	4,500,000	0	0	0	0	
Total Appropriation:								505	8000	A97	N		4,500,000	4,500,000	0
Total Fiscal Year:								1997					4,500,000.00	4,500,000.00	0.00
Total 97 246 00 000													4,500,000.00	4,500,000.00	0.00
98 404 00 000	1998	500	8000	A98	1846	CENTURY FACILITY MASTER PLA	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	A98	1845	ANOKA HENN FAC MASTER PLAN	N		0	0	0	0	0	0	
Total Appropriation:								500	8000	A98	N		0	0	0
98 404 00 000	1998	500	8000	B98	1850	BSU & BEMIDJI TC CO-LOCATE	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	B98	1889	BSU/NWTC CO-LOCATE	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	B98	1887	BSU/NWTC CO-LOCATE	N		0	0	0	0	0	0	
Total Appropriation:								500	8000	B98	N		0	0	0
98 404 00 000	1998	500	8000	C98	1851	CENTURY DESIGN/CONST FTBRI	N		0	0	0	0	0	0	
Total Appropriation:								500	8000	C98	N		0	0	0
98 404 00 000	1998	500	8000	D98	2026	HIBBING DENTAL EQUIPMENT	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	D98	1852	HIBBING CC TC NEW FACILITY	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	D98	1828	HIBBING MOVING COSTS	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	D98	2027	HIBBING NEW FACILITY FURN & E	N		0	0	0	0	0	0	
Total Appropriation:								500	8000	D98	N		0	0	0
98 404 00 000	1998	500	8000	E98	1853	INVER HILL INST BLDG-RENV SCI	N		0	0	0	0	0	0	
Total Appropriation:								500	8000	E98	N		0	0	0

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98 404 00 000	1998	500	8000	F98	1854	MANKATO SU PH I & II ATHL FAC	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	F98	0	0	0	0	0
98 404 00 000	1998	500	8000	I98	1855	MESABI LRC & CLASSROOMS	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	I98	0	0	0	0	0
98 404 00 000	1998	500	8000	J98	1856	METRO SU DESIGN NEW LIBRARY	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	J98	0	0	0	0	0
98 404 00 000	1998	500	8000	K98	1857	MPLS CC TC ADDITION & LIBRAR	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	K98	0	0	0	0	0
98 404 00 000	1998	500	8000	L98	1858	NORMANDALE SCIENCE FACILITY	N		240,000	240,000	0	0	0	0	
						Total Appropriation:	N	500	8000	L98	240,000	0	0	0	0
98 404 00 000	1998	500	8000	N98	1859	NO HENN SCI, CLSRM, OFFICE SPC	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	N98	0	0	0	0	0
98 404 00 000	1998	500	8000	O98	1860	NORTHLAND ADDITION & REMOD	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	O98	0	0	0	0	0
98 404 00 000	1998	500	8000	P98	1861	PINE TC TECHNOLOGY CENTER	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	P98	1827	PINE TC TECHNOLOGY CTR	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	P98	0	0	0	0	0

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98 404 00 000	1998	500	8000	Q98	1862	RWING/WINONA TC TRUCK DRIV	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	N	500	8000	Q98	1,500,000	0	0	0	0
98 404 00 000	1998	500	8000	R98	2000	RIDGEWATER HUTCH ADD & REM	N		0	0	0	0	0	0	
98 404 00 000	1998	500	8000	R98	1863	RIDGEWATER HUTCH ADD & REM	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	R98	0	0	0	0	0
98 404 00 000	1998	500	8000	S98	1864	RIVERLD AUSTIN CAMPUS REMOD	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	S98	0	0	0	0	0
98 404 00 000	1998	500	8000	T98	1866	ROCHESTER PH 1 SPORTS COMPLE	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	T98	0	0	0	0	0
98 404 00 000	1998	500	8000	U98	2023	ST CLOUD TC ADD & REMODEL	N		111,241	111,241	0	0	0	0	
98 404 00 000	1998	500	8000	U98	1867	ST CLOUD TC ADDITION & REMOD	N		888,759	888,759	0	0	0	0	
						Total Appropriation:	N	500	8000	U98	1,000,000	0	0	0	0
98 404 00 000	1998	500	8000	V98	1868	ST PAUL TC LIBRARY ADDITION	N		0	0	0	0	0	0	
						Total Appropriation:	N	500	8000	V98	0	0	0	0	0
98 404 00 000	1998	500	8000	W98	1869	SWSU RENOVATE LIBRARY	N		40,000	40,000	0	0	0	0	
						Total Appropriation:	N	500	8000	W98	40,000	0	0	0	0
98 404 00 000	1998	500	8000	X98	1870	WSU REMODEL MAXWELL LIBRA	N		200,000	200,000	0	0	0	0	
						Total Appropriation:	N	500	8000	X98	200,000	0	0	0	0

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
8 404 00 000	1998	500	8000	Y98	1822	SYSTEMWIDE LAND ACQUISITION	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1881	NORTHLAND LAND ACQUISITION	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1880	MOORHEAD SU LAND ACQUISIT	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1879	METRO SU LAND ACQUISITION	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1876	MESABI LAND ACQUISITION	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1875	CENTURY CLG LAND ACQUISITI	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1874	ALEXANDRIA TC LAND ACQUISI	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1871	LAND ACQUISITION	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1872	WINONA SU LAND AQUISTION	N		0	0	0	0	0	0	0	
8 404 00 000	1998	500	8000	Y98	1873	SCSU LAND ACQUISITION	N		0	0	0	0	0	0	0	
Total Appropriation:								500	8000	Y98	N	0	0	0	0	0
8 404 00 000	1998	505	8000	B98	1887	BSU/NWTC CO-LOCATE	N		0	0	0	0	0	0	0	
8 404 00 000	1998	505	8000	B98	1889	BSU/NWTC CO-LOCATE	N		999,399	720,345	279,054	279,054	0	0		
8 404 00 000	1998	505	8000	B98	1850	BSU & BEMIDJI TC CO-LOCATE	N		0	0	0	0	0	0		
Total Appropriation:								505	8000	B98	N	999,399	999,399	720,345	279,054	279,054
8 404 00 000	1998	505	8000	C98	1851	CENTURY DESIGN/CONST FTBRI	N		3,200,000	3,200,000	0	0	0	0		
Total Appropriation:								505	8000	C98	N	3,200,000	3,200,000	3,200,000	0	0
8 404 00 000	1998	505	8000	D98	2026	HIBBING DENTAL EQUIPMENT	N		89,951	89,951	0	0	0	0		
8 404 00 000	1998	505	8000	D98	2027	HIBBING NEW FACILITY FURN & E	N		209,759	209,759	0	0	0	0		
8 404 00 000	1998	505	8000	D98	1828	HIBBING MOVING COSTS	N		40,500	40,500	0	0	0	0		
8 404 00 000	1998	505	8000	D98	1852	HIBBING CC TC NEW FACILITY	N		15,513,141	15,513,141	0	0	0	0		
Total Appropriation:								505	8000	D98	N	15,853,351	15,853,351	15,853,351	0	0
8 404 00 000	1998	505	8000	E98	1853	INVER HILL INST BLDG-RENV SCI	N		10,931,000	10,931,000	0	0	0	0		
Total Appropriation:								505	8000	E98	N	10,931,000	10,931,000	10,931,000	0	0
8 404 00 000	1998	505	8000	I98	1855	MESABI LRC & CLASSROOMS	N		500,000	497,976	2,024	2,024	0	0		

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
					Total Appropriation:	505	8000	I98	N	500,000	500,000	497,976	2,024	2,024	0	0	2,024
8 404 00 000	1998	505	8000	J98	1856	METRO SU DESIGN NEW LIBRARY		N		1,000,000	1,000,000	0	0	0	0		
					Total Appropriation:	505	8000	J98	N	1,000,000	1,000,000	1,000,000	0	0	0	0	0
8 404 00 000	1998	505	8000	K98	1857	MPLS CC TC ADDITION & LIBRAR		N		499,107	495,500	3,606	3,606	0	0		
					Total Appropriation:	505	8000	K98	N	499,107	499,107	495,500	3,606	3,606	0	0	3,606
8 404 00 000	1998	505	8000	N98	1859	NO HENN SCI, CLSRM, OFFICE SPC		N		10,324,565	10,324,565	0	0	0	0		
					Total Appropriation:	505	8000	N98	N	10,324,565	10,324,565	10,324,565	0	0	0	0	0
8 404 00 000	1998	505	8000	O98	1860	NORTHLAND ADDITION & REMOD		N		3,968,835	3,968,835	0	0	0	0		
					Total Appropriation:	505	8000	O98	N	3,968,835	3,968,835	3,968,835	0	0	0	0	0
8 404 00 000	1998	505	8000	P98	1861	PINE TC TECHNOLOGY CENTER		N		339,903	339,903	0	0	0	0		
8 404 00 000	1998	505	8000	P98	1827	PINE TC TECHNOLOGY CTR		N		1,360,097	1,360,097	0	0	0	0		
					Total Appropriation:	505	8000	P98	N	1,700,000	1,700,000	1,700,000	0	0	0	0	0
8 404 00 000	1998	505	8000	R98	1863	RIDGEWATER HUTCH ADD & REM		N		7,458,816	7,448,816	10,000	10,000	0	0		
8 404 00 000	1998	505	8000	R98	2000	RIDGEWATER HUTCH ADD & REM		N		84,517	84,517	0	0	0	0		
					Total Appropriation:	505	8000	R98	N	7,543,334	7,543,334	7,533,334	10,000	10,000	0	0	10,000
8 404 00 000	1998	505	8000	S98	1864	RIVERLD AUSTIN CAMPUS REMOD		N		998,866	998,866	0	0	0	0		
					Total Appropriation:	505	8000	S98	N	998,866	998,866	998,866	0	0	0	0	0
8 404 00 000	1998	505	8000	V98	1868	ST PAUL TC LIBRARY ADDITION		N		9,935,000	9,935,000	0	0	0	0		

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Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total Appropriation:		505	8000	V98	N	9,935,000	9,935,000	9,935,000	0	0	0	0
98 404 00 000	1998	505	8000	Y98	1879	METRO SU LAND ACQUISITION	N		24,975	24,975	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1880	MOORHEAD SU LAND ACQUISIT	N		226,000	226,000	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1881	NORTHLAND LAND ACQUISITION	N		20,000	20,000	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1822	SYSTEMWIDE LAND ACQUISITION	N		0	0	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1824	A/RAM-CAMBRIDGE LAND ACQUI	N		44,683	44,683	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1871	LAND ACQUISITION	N		1,023,898	1,023,898	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1872	WINONA SU LAND AQUISTION	N		2,499,603	2,499,603	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1873	SCSU LAND ACQUISITION	N		866,205	848,134	18,071	18,071	0	0	
98 404 00 000	1998	505	8000	Y98	1874	ALEXANDRIA TC LAND ACQUISI	N		160,000	160,000	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1875	CENTURY CLG LAND ACQUISITI	N		0	0	0	0	0	0	
98 404 00 000	1998	505	8000	Y98	1876	MESABI LAND ACQUISITION	N		0	0	0	0	0	0	
			Total Appropriation:		505	8000	Y98	N	4,865,363	4,865,363	4,847,292	18,071	18,071	0	18,071
			Total Fiscal Year:		1998				75,298,820.02	74,986,064.44	312,755.58	312,755.58	0.00	0.00	
Total			98 404 00 000						75,298,820.02	74,986,064.44	312,755.58	312,755.58	0.00	0.00	
99 240 00 000	1999	500	8000	F99	1888	MANKATO SU PH 1 & 11 ATHL FAC	N		0	0	0	0	0	0	
			Total Appropriation:		500	8000	F99	N	0	0	0	0	0	0	0
99 240 00 000	1999	500	8000	T99	1887	ROCHESTER PH 1 SPORTS COMPLE	N		4,723,100	4,723,100	0	0	0	0	
			Total Appropriation:		500	8000	T99	N	4,723,100	4,723,100	4,723,100	0	0	0	0
99 240 00 000	1999	505	8000	F99	1888	MANKATO SU PH 1 & 11 ATHL FAC	N		10,421,875	10,421,875	0	0	0	0	
			Total Appropriation:		505	8000	F99	N	10,421,875	10,421,875	10,421,875	0	0	0	0
			Total Fiscal Year:		1999				15,144,975.00	15,144,975.00	0.00	0.00	0.00	0.00	

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Agency: E26 MN STATE COLLEGES/UNIVERSITIES

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	2000	500	8000	V00	2083	SCSU NEW ATHLETIC FACILITY	N		0	0	0	0	0	0	
Total Appropriation:								500	8000	V00	N	0	0	0	0
99 240 00 000	2000	505	8000	V00	2083	SCSU NEW ATHLETIC FACILITY	N		4,729,443	2,857,199	1,872,245	1,872,245	0	0	
Total Appropriation:								505	8000	V00	N	4,729,443	4,729,443	2,857,199	1,872,245
Total Fiscal Year:								2000	4,729,443.43	2,857,198.67	1,872,244.76	1,872,244.76	0.00	0.00	
Total 99 240 00 000									19,874,418.43	18,002,173.67	1,872,244.76	1,872,244.76	0.00	0.00	
Total	E26	MN STATE COLLEGES/UNIVERSITIES							651,935,503.77	544,111,670.32	107,823,833.45	107,823,833.45	0.00	0.00	

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Agency: E35 EDUCATION AIDS

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
90 610 00 000	1995	510	0000	599			N									
Total Appropriation:							510	0000	599	N	0					
Total Fiscal Year:							1995									
Total 90 610 00 000																
91 265 00 012	1995	510	0000	515	1135	CAPITAL LOAN 91-265	N		876,167	876,167	0	0	0	0		
Total Appropriation:							510	0000	515	N	876,167	876,167	876,167	0	0	0
Total Fiscal Year:							1995									
Total 91 265 00 012										876,167.00	876,167.00	0.00	0.00	0.00	0.00	
Total 91 265 00 012										876,167.00	876,167.00	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	0000	505	1134	SEC FACILITIES CONSTRUCTION	N		1,358,376	1,358,376	0	0	0	0		
Total Appropriation:							500	0000	505	N	1,358,376	1,358,376	1,358,376	0	0	0
92 558 00 000	1995	510	0000	558			N									
Total Appropriation:							510	0000	558	N	0					
Total Fiscal Year:							1995									
Total 92 558 00 000										1,358,376.00	1,358,376.00	0.00	0.00	0.00	0.00	
Total 92 558 00 000										1,358,376.00	1,358,376.00	0.00	0.00	0.00	0.00	
93 373 00 000	1995	500	0000	506	1518	COOP SEC FAC-GRANT CTY	N		1,425,927	1,425,927	0	0	0	0		
Total Appropriation:							500	0000	506	N	1,425,927	1,425,927	1,425,927	0	0	0

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Legal Citation	F.Y.	Fund	Appr.		Alltmt	Org	Allotment	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
			Org	Unit														
93 373 00 000	1995	500	0000	507	1519	ARCHITECTURAL BARRIERS			N		184,477	184,477	0	0	0	0		
						Total Appropriation:	500	0000	507	N	184,477	184,477	184,477	0	0	0	0	0
						Total Fiscal Year:		1995			1,610,403.76	1,610,403.76	0.00	0.00	0.00	0.00		
						Total	93 373 00 000				1,610,403.76	1,610,403.76	0.00	0.00	0.00	0.00		
94 643 00 000	1995	500	0000	508	1520	COOP SECONDARY FACILITIES			N		5,682,262	5,682,262	0	0	0	0		
						Total Appropriation:	500	0000	508	N	5,682,262	5,682,262	5,682,262	0	0	0	0	0
94 643 00 000	1995	500	0000	509	1521	COOP SECONDRY FACILITY REOR			N		778,000	778,000	0	0	0	0		
						Total Appropriation:	500	0000	509	N	778,000	778,000	778,000	0	0	0	0	0
94 643 00 000	1995	500	0000	510	1522	CONST COMMUNITY SERV CNTR			N		1,200,000	1,200,000	0	0	0	0		
						Total Appropriation:	500	0000	510	N	1,200,000	1,200,000	1,200,000	0	0	0	0	0
94 643 00 000	1995	500	0000	511	1523	METRO MAGNET SCHOOLS			N		20,000,000	20,000,000	0	0	0	0		
						Total Appropriation:	500	0000	511	N	20,000,000	20,000,000	20,000,000	0	0	0	0	0
94 643 00 000	1995	500	0000	512	2432	LAKEVIEW SCHOOL-ISD 518			N		1,682,198	1,682,198	0	0	0	0		
						Total Appropriation:	500	0000	512	N	1,682,198	1,682,198	1,682,198	0	0	0	0	0
94 643 00 000	1995	500	0000	513	1524	SCH BLDG ACCESSIBILTY			N		3,933,678	3,933,678	0	0	0	0		
						Total Appropriation:	500	0000	513	N	3,933,678	3,933,678	3,933,678	0	0	0	0	0

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94 643 00 000	1995	500	0000	514	4214	LIBRARY ACCESSIBILITY	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	500	0000	514	N	1,000,000	1,000,000	1,000,000	0	0
94 643 00 000	1995	500	0000	S10			N								
						Total Appropriation:	500	0000	S10	N	0				
						Total Fiscal Year:	1995		34,276,138.40	34,276,138.40	0.00	0.00	0.00	0.00	
						Total	94 643 00 000		34,276,138.40	34,276,138.40	0.00	0.00	0.00	0.00	
94 643 00 014	1995	510	0000	516	1136	CAPITAL LOAN 94-643	N		1,061,312	1,061,312	0	0	0	0	
						Total Appropriation:	510	0000	516	N	1,061,312	1,061,312	1,061,312	0	0
						Total Fiscal Year:	1995		1,061,312.00	1,061,312.00	0.00	0.00	0.00	0.00	
						Total	94 643 00 014		1,061,312.00	1,061,312.00	0.00	0.00	0.00	0.00	
95S 002 00 000	1996	510	0000	517	1151	CAPITAL LOAN 95-1SS CH2	N		23,670,000	23,670,000	0	0	0	0	
						Total Appropriation:	510	0000	517	N	23,670,000	23,670,000	23,670,000	0	0
						Total Fiscal Year:	1996		23,670,000.00	23,670,000.00	0.00	0.00	0.00	0.00	
						Total	95S 002 00 000		23,670,000.00	23,670,000.00	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	0000	517			N								
						Total Appropriation:	500	0000	517	N	0				
96 463 00 000	1996	500	0000	518	1535	YOUTH INITIATIVE 96-463	O		15,462,554	14,834,134	628,420	0	628,420	0	

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Total Appropriation:							518 O	15,462,554	15,462,554	14,834,134	628,420	0	628,420	0	0
96 463 00 000	1996	500	0000	519	1537	RED LAKE SCH CONSTR	N		100,000	100,000	0	0	0	0	
Total Appropriation:							519 N	100,000	100,000	100,000	0	0	0	0	0
96 463 00 000	1996	500	0000	520	1536	SCH BLDG ACCESSIBILITY FY96	O		1,993,877	1,993,877	0	0	0	0	
Total Appropriation:							520 O	1,993,877	1,993,877	1,993,877	0	0	0	0	0
96 463 00 000	1996	500	0000	521	4221	LIBRARY ACCESSIBLITY	N		1,000,000	1,000,000	0	0	0	0	
Total Appropriation:							521 N	1,000,000	1,000,000	1,000,000	0	0	0	0	0
Total Fiscal Year:							1996		18,556,430.33	17,928,010.33	628,420.00	0.00	628,420.00	0.00	
96 463 00 000	1997	500	0000	520			O								
Total Appropriation:							520 O	0							
Total Fiscal Year:							1997								
Total 96 463 00 000									18,556,430.33	17,928,010.33	628,420.00	0.00	628,420.00	0.00	
Total	E35	EDUCATION AIDS							81,408,827.49	80,780,407.49	628,420.00	0.00	628,420.00	0.00	

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Agency: E37 CHILDREN, FAMILIES, & LEARNING

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	521	4221	LIBRARY ACCESSIBILITY 2000	N		1,000,000	319,254	680,746	5,391	675,355	0	
						Total Appropriation:	N	500 0000 521	1,000,000	319,254	680,746	5,391	675,355	0	5,391
00 492 00 000	2000	500	0000	522	1523	EAST METRO MIDDLE SCH CH 492	N		16,000,000	16,000,000	0	0	0	0	
						Total Appropriation:	N	500 0000 522	16,000,000	16,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	523	1585	MONOLITHIC DOME ISD 495	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation:	N	500 0000 523	3,000,000	3,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	524	1586	MAXIMUM EFFORT CAPITAL LOA	N		0	0	0	0	0	0	
						Total Appropriation:	N	500 0000 524	0	0	0	0	0	0	0
00 492 00 000	2000	500	0000	525	4237	MN PLANETARIUM MPLS	N		1,000,000	622,201	377,799	0	377,799	0	
						Total Appropriation:	N	500 0000 525	1,000,000	622,201	377,799	0	377,799	0	0
00 492 00 000	2000	500	0000	526	4238	MULTICULTURAL DEV GRTS BON	N		1,511,000	1,511,000	0	0	0	0	
						Total Appropriation:	N	500 0000 526	1,511,000	1,511,000	0	0	0	0	0
00 492 00 000	2000	500	0000	527	1589	GLOVER-SUDDUTH CTR MPLSBON	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	N	500 0000 527	1,000,000	1,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	528	4174	EARLY CHILD LRNG FACILITIES 0	N		0	0	0	0	0	0	
						Total Appropriation:	N	500 0000 528	0	0	0	0	0	0	0

Agency: E37 CHILDREN, FAMILIES, & LEARNING

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
00 492 00 000	2000	500	0000	T21			N													
Total Appropriation:								500	0000	T21	N		0							
00 492 00 000	2000	510	0000	524	1586	MAXIMUM EFFORT CAPITAL LOA	N		40,005,000	39,852,251	152,749	0	152,749	0						
Total Appropriation:								510	0000	524	N		40,005,000	40,005,000	39,852,251	152,749	0	152,749	0	0
Total Fiscal Year:									2000				63,516,000.00	62,304,706.01	1,211,293.99	5,391.08	1,205,902.91	0.00		
Total 00 492 00 000													63,516,000.00	62,304,706.01	1,211,293.99	5,391.08	1,205,902.91	0.00		
011 012 00 000	2001	500	0000	522	1523	EAST METRO MIDDLE SCH CH 12	N		1,700,000	1,700,000	0	0	0	0						
Total Appropriation:								500	0000	522	N		1,700,000	1,700,000	1,700,000	0	0	0	0	0
Total Fiscal Year:									2001				1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00		
Total 011 012 00 000													1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00		
011 012 00 002	2001	510	0000	524	1586	MAX EFFORT CAPITAL LOAN CH	N		19,000,000	13,840,989	5,159,011	0	5,159,011	0						
Total Appropriation:								510	0000	524	N		19,000,000	19,000,000	13,840,989	5,159,011	0	5,159,011	0	0
Total Fiscal Year:									2001				19,000,000.00	13,840,989.10	5,159,010.90	0.00	5,159,010.90	0.00		
Total 011 012 00 002													19,000,000.00	13,840,989.10	5,159,010.90	0.00	5,159,010.90	0.00		
02 374 00 000	2002	500	0000	528	4174	EARLY CHILD LRNG FACILITIES 0	N		300,000	300,000	0	0	0	0						
Total Appropriation:								500	0000	528	N		300,000	300,000	300,000	0	0	0	0	0

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

Agency: E37 CHILDREN, FAMILIES, & LEARNING

All Fiscal Years as of 12/31/2003

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
						Total Fiscal Year:	2002		300,000.00	300,000.00	0.00	0.00	0.00	0.00	
						Total	02 374 00 000		300,000.00	300,000.00	0.00	0.00	0.00	0.00	
02 393 00 000	2002	510	0000	524	1586	MAX EFFORT CAPITAL LOAN CH	N		12,400,000	8,477,579	3,922,421	0	3,922,421	0	
						Total Appropriation:	510 0000 524 N	12,400,000	12,400,000	8,477,579	3,922,421	0	3,922,421	0	0
						Total Fiscal Year:	2002		12,400,000.00	8,477,578.51	3,922,421.49	0.00	3,922,421.49	0.00	
						Total	02 393 00 000		12,400,000.00	8,477,578.51	3,922,421.49	0.00	3,922,421.49	0.00	
031 020 01 004 002 500	2003	500	0000	521			N								
						Total Appropriation:	500 0000 521 N	0							
031 020 01 004 002 500	2003	500	0000	T21			N								
						Total Appropriation:	500 0000 T21 N	1,000,000							
						Total Fiscal Year:	2003								
						Total	031 020 01 004 002 500								
031 020 01 004 003 500	2003	500	0000	529			N								
						Total Appropriation:	500 0000 529 N	5,000,000							
						Total Fiscal Year:	2003								
						Total	031 020 01 004 003 500								
031 020 01 004 004 500	2003	500	0000	530			N								

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/31/2003

Agency: E37 CHILDREN, FAMILIES, & LEARNING

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							500	0000	530	N		5,500,000		
Total Fiscal Year:								2003						
Total							031	020	01	004	004	500		
92 558 00 000	1995	500	0000	541	4332 ECON OPPORTUNITIES BONDING 9	N		400,000	400,000	0	0	0	0	
Total Appropriation:							500	0000	541	N		400,000	400,000	400,000
Total Fiscal Year:								1995				400,000.00	400,000.00	400,000.00
Total							92	558	00	000		400,000.00	400,000.00	400,000.00
94 643 00 000	1995	500	0000	542	4333 ECON OPPORTUNITIES BONDING 9	N		588,671	588,671	0	0	0	0	
Total Appropriation:							500	0000	542	N		588,671	588,671	588,671
Total Fiscal Year:								1995				588,671.00	588,671.00	588,671.00
Total							94	643	00	000		588,671.00	588,671.00	588,671.00
96 463 00 000	1996	500	0000	540	4328 HEAD START BLDG 96-463	N		1,503,061	1,503,061	0	0	0	0	
96 463 00 000	1996	500	0000	540	4329 CHILD VISITATION BLDG 96-463	N		322,661	322,661	0	0	0	0	
96 463 00 000	1996	500	0000	540	4330 CRISIS NURSERY BLDG 96-463	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	540	4331 HOMELESS YOUTH BLDG 96-463	N		0	0	0	0	0	0	
Total Appropriation:							500	0000	540	N		1,825,722	1,825,722	1,825,722
96 463 00 000	1996	500	0000	541		N								
Total Appropriation:							500	0000	541	N		0		

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/31/2003

Agency: E37 CHILDREN, FAMILIES, & LEARNING

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount		
Total Fiscal Year: 1996								1,825,722.00	1,825,722.00	0.00	0.00	0.00	0.00				
Total 96 463 00 000								1,825,722.00	1,825,722.00	0.00	0.00	0.00	0.00				
99 240 00 000	1999	500	0000	522	1523	METRO MAGNET SCH CHAP 240	N		1,300,000	1,300,000	0	0	0	0			
Total Appropriation:							500	0000	522	N	1,300,000	1,300,000	1,300,000	0	0	0	0
Total Fiscal Year: 1999								1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00				
Total 99 240 00 000								1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00				
Total	E37	CHILDREN, FAMILIES, & LEARNING							101,030,393.00	90,737,666.62	10,292,726.38	5,391.08	10,287,335.30	0.00			

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Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

All Fiscal Years as of 12/31/2003

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	CLP	0000	COUNTY & LOCAL PRESERVATN G	N		500,000	448,506	51,494	0	51,494	0	
						Total Appropriation:		500 0000 CLP N	500,000	448,506	51,494	0	51,494	0	0
00 492 00 000	2000	500	0000	HSP	0000	HISTORIC SITE PRES & REPAIR	N		1,550,000	294,837	1,255,163	0	1,255,163	0	
						Total Appropriation:		500 0000 HSP N	1,550,000	294,837	1,255,163	0	1,255,163	0	0
00 492 00 000	2000	500	0000	LDM	0000	LU DUC MANSION	N		200,000	136,823	63,177	0	63,177	0	
						Total Appropriation:		500 0000 LDM N	200,000	136,823	63,177	0	63,177	0	0
00 492 00 000	2000	500	0000	NWC	0000	NORTHWEST CO FUR POST EXHI	N		500,000	457,234	42,766	0	42,766	0	
						Total Appropriation:		500 0000 NWC N	500,000	457,234	42,766	0	42,766	0	0
00 492 00 000	2000	500	0000	SAF			N								
						Total Appropriation:		500 0000 SAF N	3,000,000						
						Total Fiscal Year:			2000	2,750,000.00	1,337,400.55	1,412,599.45	0.00	1,412,599.45	0.00
						Total		00 492 00 000		2,750,000.00	1,337,400.55	1,412,599.45	0.00	1,412,599.45	0.00
02 374 00 000	2002	500	0000	HSR	0000	HIST SITE PRES & REPAIR-98	N		850,000	814,011	35,989	0	35,989	0	
						Total Appropriation:		500 0000 HSR N	850,000	814,011	35,989	0	35,989	0	0
02 374 00 000	2002	500	0000	SRL	0000	SPLIT ROCK LIGHTHOUSE-98	N		700,000	698,259	1,741	0	1,741	0	
						Total Appropriation:		500 0000 SRL N	700,000	698,259	1,741	0	1,741	0	0

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
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Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							500 0000 CTY N	300,000							
Total Fiscal Year:							2003								
Total							031 020 00 000								
87 400 00 000	1995	500	1200	LAC	1200	MILLE LACS INDIAN MUSEUM	N		1,066,912	1,066,912	0	0	0	0	
Total Appropriation:							500 1200 LAC N	1,066,912	1,066,912	1,066,912	0	0	0	0	0
Total Fiscal Year:							1995		1,066,912.15	1,066,912.15	0.00	0.00	0.00	0.00	
Total							87 400 00 000		1,066,912.15	1,066,912.15	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	1200	FTS	1200	FORT SNELLING-92	N		0	0	0	0	0	0	
Total Appropriation:							500 1200 FTS N	0	0	0	0	0	0	0	0
Total Fiscal Year:							1995		178,361	178,361	0	0	0	0	
Total							92 558 00 000		178,361	178,361	0	0	0	0	0
92 558 00 000	1995	500	1200	SAF	1200	ST ANTHONY FALLS GIA-92	N		178,361	178,361	0	0	0	0	
Total Appropriation:							500 1200 SAF N	178,361	178,361	178,361	0	0	0	0	0
Total Fiscal Year:							1995		178,360.66	178,360.66	0.00	0.00	0.00	0.00	
Total							92 558 00 000		178,360.66	178,360.66	0.00	0.00	0.00	0.00	
93 373 00 000	1995	500	1200	ECI	1200	EMERGENCY CAP IMPROVEMENT	N		45,020	45,020	0	0	0	0	
Total Appropriation:							500 1200 ECI N	45,020	45,020	45,020	0	0	0	0	0
Total Fiscal Year:							1995		45,020.00	45,020.00	0.00	0.00	0.00	0.00	
Total							93 373 00 000		45,020.00	45,020.00	0.00	0.00	0.00	0.00	

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Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/31/2003

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	1200	AIH	1200	MUSEUM/CTR-AMER INDIAN HIST	N		0	0	0	0	0	0	
						Total Appropriation:	AIH N	500 1200	0 0	0 0	0 0	0 0	0 0	0 0	0 0
94 643 00 000	1995	500	1200	BPH	1200	BATTLE POINT HISTORIC SITE-94	N		0	0	0	0	0	0	
						Total Appropriation:	BPH N	500 1200	0 0	0 0	0 0	0 0	0 0	0 0	0 0
94 643 00 000	1995	500	1200	CLP	1200	COUNTY & LOCAL PRESERVATIO	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	CLP N	500 1200	500,000 500,000	500,000 500,000	0 0	0 0	0 0	0 0	0 0
94 643 00 000	1995	500	1200	EXH	1200	HIST SITE PERM EXHIBIT-94	N		350,000	350,000	0	0	0	0	
						Total Appropriation:	EXH N	500 1200	350,000 350,000	350,000 350,000	0 0	0 0	0 0	0 0	0 0
94 643 00 000	1995	500	1200	FHZ	1200	ST ANTHONY FALLS HERITAGE ZO	N		1,000,000	1,000,000	0	0	0	0	
						Total Appropriation:	FHZ N	500 1200	1,000,000 1,000,000	1,000,000 1,000,000	0 0	0 0	0 0	0 0	0 0
94 643 00 000	1995	500	1200	HSP	1200	HIST SITES PRES & REPAIR-94	N		1,669,100	1,669,100	0	0	0	0	
						Total Appropriation:	HSP N	500 1200	1,669,100 1,669,100	1,669,100 1,669,100	0 0	0 0	0 0	0 0	0 0
94 643 00 000	1995	500	1200	IST	1200	ISTEA PRESERVATION GRANTS-94	N		905,555	905,555	0	0	0	0	
						Total Appropriation:	IST N	500 1200	905,555 905,555	905,555 905,555	0 0	0 0	0 0	0 0	0 0
94 643 00 000	1995	500	1200	NWF	1200	NW CO FUR POST INTREP CTR-94	N		304,560	304,560	0	0	0	0	
						Total Appropriation:	NWF N	500 1200	304,560 304,560	304,560 304,560	0 0	0 0	0 0	0 0	0 0

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
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Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	1200	SCV	1200	ST CROIX VALLEY HERITAGE CTR-	N		0	0	0	0	0	0	
						Total Appropriation:		500	1200	SCV	N		0	0	0
94 643 00 000	1995	500	1200	SHB	1200	SIBLEY HOUSE-BUILDING-94	N		499,801	499,801	0	0	0	0	
						Total Appropriation:		500	1200	SHB	N		499,801	499,801	0
						Total Fiscal Year:		1995		5,229,015.92	5,229,015.92	0.00	0.00	0.00	0.00
						Total		94 643 00 000		5,229,015.92	5,229,015.92	0.00	0.00	0.00	0.00
96 463 00 000	1996	500	0000	BPT			N								
						Total Appropriation:		500	0000	BPT	N		0		
96 463 00 000	1996	500	0000	CTY	0000	CO LOCAL PRES PROJ 96	N		734,125	734,125	0	0	0	0	
						Total Appropriation:		500	0000	CTY	N		734,125	734,125	0
96 463 00 000	1996	500	0000	FHI	0000	ST ANTHONY FALLS HERITAGE ZO	N		996,088	996,088	0	0	0	0	
						Total Appropriation:		500	0000	FHI	N		996,088	996,088	0
96 463 00 000	1996	500	0000	HSR	0000	HIST SITE PREVSTN & REP 96	N		3,000,000	2,954,688	45,312	0	45,312	0	
						Total Appropriation:		500	0000	HSR	N		3,000,000	3,000,000	2,954,688
96 463 00 000	1996	500	0000	PWM			N								
						Total Appropriation:		500	0000	PWM	N		0		

State of Minnesota
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Legal Authority Appropriation Sort
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All Fiscal Years as of 12/31/2003

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1996	500	0000	SCC	0000	1879 SIBLEY.CTY COURTHOUSE	N		250,000	250,000	0	0	0	0	
Total Appropriation:							N	250,000	250,000	250,000	0	0	0	0	0
Total Fiscal Year:									4,980,212.50	4,934,900.94	45,311.56	0.00	45,311.56	0.00	
96 463 00 000	1997	500	0000	SCC			N								
Total Appropriation:							N	0							
Total Fiscal Year:															
Total 96 463 00 000									4,980,212.50	4,934,900.94	45,311.56	0.00	45,311.56	0.00	
98 404 00 000	1998	500	0000	HUM			N								
Total Appropriation:							N	0							
98 404 00 000	1998	500	0000	NWF			N								
Total Appropriation:							N	0							
98 404 00 000	1998	500	0000	SAF			N								
Total Appropriation:							N	0							
Total Fiscal Year:															
Total 98 404 00 000															
99 240 00 000	1999	500	0000	HMW			N								
Total Appropriation:							N	0							

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Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/31/2003

Agency: E40 HISTORICAL SOCIETY

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	0000	NWF 0000		NW CO FUR POST INTERPRETIVE	N		1,491,000	1,485,677	5,323	0	5,323	0	
				Total Appropriation:	500	0000	NWF N	1,491,000	1,491,000	1,485,677	5,323	0	5,323	0	0
99 240 00 000	1999	500	0000	SAF 0000		ST ANTHONY FALLS	N		3,950,000	3,777,594	172,406	0	172,406	0	
				Total Appropriation:	500	0000	SAF N	3,950,000	3,950,000	3,777,594	172,406	0	172,406	0	0
				Total Fiscal Year:		1999			5,441,000.00	5,263,271.45	177,728.55	0.00	177,728.55	0.00	
				Total	99	240 00 000			5,441,000.00	5,263,271.45	177,728.55	0.00	177,728.55	0.00	
Total	E40			HISTORICAL SOCIETY					24,482,521.23	20,238,918.66	4,243,602.57	0.00	4,243,602.57	0.00	

Legal Authority Appropriation Sort

Sec/Seq: A96 ARBITRAGE - FY'X

All Fiscal Years as of 12/31/2003

Agency: E48 LABOR INTERPRETIVE CENTER

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
90 610 00 000	1995	500	0000	ICI	0000	BOND PROCEEDS FUND ACCT	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	ICI	N	0	0	0	0
90 610 00 000	1995	500	0000	LIC	0000	LABOR INTER CTR PLANNING	N		53,296	53,296	0	0	0	0	
Total Appropriation:								500	0000	LIC	N	53,296	53,296	0	0
Total Fiscal Year:								1995	53,295.68	53,295.68	0.00	0.00	0.00	0.00	
Total 90 610 00 000									53,295.68	53,295.68	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	BPD	0000	DESIGN COSTS	N		15,500	15,500	0	0	0	0	
Total Appropriation:								500	0000	BPD	N	15,500	15,500	0	0
Total Fiscal Year:								1995	15,500.00	15,500.00	0.00	0.00	0.00	0.00	
Total 94 643 00 000									15,500.00	15,500.00	0.00	0.00	0.00	0.00	
Total	E48	LABOR INTERPRETIVE CENTER							68,795.68	68,795.68	0.00	0.00	0.00	0.00	

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/31/2003

Agency: E50 ARTS BOARD

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
00 492 00 000	2000	500	P001	A60	P226	FOND DU LAC	N		28,620	9,120	19,500	0	19,500	0						
00 492 00 000	2000	500	P001	A60	P221	N HENNEPIN COMM COLLEGE	N		53,675	0	53,675	53,675	0	0	0					
00 492 00 000	2000	500	P001	A60	P203	MN ST UNIV MANKATO PHASE II	N		47,100	47,100	0	0	0	0	0					
00 492 00 000	2000	500	P001	A60	P204	OPER & SERVICES	N		85,451	51,331	34,120	34,120	0	0	0					
00 492 00 000	2000	500	P001	A60	P220	NORMANDALE COMMUNITY COL	N		65,856	0	65,856	0	65,856	0	0					
00 492 00 000	2000	500	P001	A60	P224	MPLS COMMUNITY & TECH COLLE	N		75,180	7,500	67,680	0	67,680	0	0					
00 492 00 000	2000	500	P001	A60	P225	ITASCA COMMUNITY & TECH COL	N		23,940	2,000	21,940	0	21,940	0	0					
00 492 00 000	2000	500	P001	A60	P223	DNR GEOLLOGY BLDG	N		7,350	0	7,350	7,350	0	0	0					
00 492 00 000	2000	500	P001	A60	P222	ROCHESTER HORTICULTURAL BL	N		29,400	1,200	28,200	0	28,200	0	0					
00 492 00 000	2000	500	P001	A60	P231	MOORHEAD HEALTH CTR	N		7,850	0	7,850	7,850	0	0	0					
00 492 00 000	2000	500	P001	A60	P230	DNR FERGUS FALLS	N		12,600	0	12,600	0	12,600	0	0					
00 492 00 000	2000	500	P001	A60	P229	MN AC DEAF-NOYES HALL	N		13,440	0	13,440	13,440	0	0	0					
00 492 00 000	2000	500	P001	A60	P228	ST CLOUD LAWRENCE HALL	N		25,660	0	25,660	25,660	0	0	0					
00 492 00 000	2000	500	P001	A60	P227	ST CLOUD ATHLETIC FIELD	N		26,880	0	26,880	26,880	0	0	0					
00 492 00 000	2000	500	P001	A60	P202	NORTHLAND CC PHASE II	N		31,000	31,000	0	0	0	0	0					
Total Appropriation:								500	P001	A60	N		534,002	534,002	149,251	384,751	168,975	215,776	0	168,975
Total Fiscal Year:									2000				534,002.00	534,002.00	149,251.37	384,750.63	168,974.63	215,776.00	0.00	
Total								00 492 00 000					534,002.00	534,002.00	149,251.37	384,750.63	168,974.63	215,776.00	0.00	
02 393 00 000	2002	500	P001	A79	P200	NORMANDALE % FOR ART	N		42,000	0	42,000	13,856	28,144	0						
02 393 00 000	2002	500	P001	A79	P201	METRO STATE LIBRARY % FOR A	N		105,100	0	105,100	105,100	0	0	0					
02 393 00 000	2002	500	P001	A79	P202	MOORHEAD SCIENCE BLD % FOR A	N		125,000	0	125,000	125,000	0	0	0					
02 393 00 000	2002	500	P001	A79	P203	WINONA SCIENCE BLDG	N		184,800	0	184,800	0	184,800	0	0					
02 393 00 000	2002	500	P001	A79	P205	OPER & SERVICES	N		97,400	0	97,400	97,400	0	0	0					
02 393 00 000	2002	500	P001	A79	P204	ALEXANDREA CLASSROOM % FO	N		54,600	0	54,600	54,600	0	0	0					
Total Appropriation:								500	P001	A79	N		608,900	608,900	0	608,900	395,956	212,944	0	395,956
Total Fiscal Year:									2002				608,900.00	608,900.00	0.00	608,900.00	395,956.00	212,944.00	0.00	
Total								02 393 00 000					608,900.00	608,900.00	0.00	608,900.00	395,956.00	212,944.00	0.00	
85S 015 00 000	1995	500	P001	A86	P001	MINNEAPOLIS COMM COLLEGE	N		0	0	0	0	0	0	0					
85S 015 00 000	1995	500	P001	A86	P029	MINNEAPOLIS CC	N		23,848	23,848	0	0	0	0	0					

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Agency: E50 ARTS BOARD

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							500 P001 A86 N	23,848	23,848	23,848	0	0	0	0	0
Total Fiscal Year:							1995		23,848.00	23,848.00	0.00	0.00	0.00	0.00	
Total							85S 015 00 000		23,848.00	23,848.00	0.00	0.00	0.00	0.00	
87 400 00 000	1995	500	P001	A72	P016	NORMANDALE CC	N		31,520	31,520	0	0	0	0	
87 400 00 000	1995	500	P001	A72	P001	OPERATIONS & SERVICES LAWS 8	N		0	0	0	0	0	0	
87 400 00 000	1995	500	P001	A72	P017	ROCHESTER CC	N		18,810	18,810	0	0	0	0	
Total Appropriation:							500 P001 A72 N	50,330	50,330	50,330	0	0	0	0	0
Total Fiscal Year:							1995		72,597.00	72,597.00	0.00	0.00	0.00	0.00	
Total							87 400 00 000		72,597.00	72,597.00	0.00	0.00	0.00	0.00	
87 400 00 000	1995	500	P001	A80	P001	HISTORY CENTER PHASE I	N		0	0	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P020	HISTORY CENTER O/S	N		9,893	9,893	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P059	BEMIDJI ST LIBRARY	N		0	0	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P057	MOORHEAD ST SCIENCE CENTER	N		8,124	8,124	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P058	SOUTHWEST ST CLASSRM & LAB	N		0	0	0	0	0	0	
87 400 00 000	1995	500	P001	A80	P021	HISTORY CENTER O/S	N		4,250	4,250	0	0	0	0	
Total Appropriation:							500 P001 A80 N	22,267	22,267	22,267	0	0	0	0	0
Total Fiscal Year:							1995		10,848.00	10,848.00	0.00	0.00	0.00	0.00	
Total							89 290 00 001		10,848.00	10,848.00	0.00	0.00	0.00	0.00	
89 290 00 001	1995	500	P001	A88	P031	FARIBAULT	N		10,848	10,848	0	0	0	0	
89 290 00 001	1995	500	P001	A88	P001	FARIBAULT CORRECTIONAL	N		0	0	0	0	0	0	
Total Appropriation:							500 P001 A88 N	10,848	10,848	10,848	0	0	0	0	0
Total Fiscal Year:							1995		10,848.00	10,848.00	0.00	0.00	0.00	0.00	
Total							89 290 00 001		10,848.00	10,848.00	0.00	0.00	0.00	0.00	
89 300 00 000	1995	500	P001	A76	P001	MANKATO STATE U MEM LIBRA	N		0	0	0	0	0	0	

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Total Appropriation:								500	P001	A76	N		0	0	0	0
Total Fiscal Year:									1995			0.00	0.00	0.00	0.00	0.00
Total								89	300	00	000		0.00	0.00	0.00	0.00
90 610 00 000	1995	350	P001	A81	P001	METRO STATE U	N		0	0	0	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P015	LAKEWOOD COMMUNITY COLLE	N		0	0	0	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P010	OPERATIONS & SERVICES	N		80,624	80,624	0	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P014	MOORHEAD STATE UNIVERSITY	N		5,357	5,357	0	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P013	METROPOLITAN STATE UNIVERS	N		3,326	3,326	0	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P012	WORTHINGTON COMMUNITY CO	N		1,827	1,827	0	0	0	0	0	
90 610 00 000	1995	350	P001	A81	P011	SOUTHWEST STATE UNIVERSITY	N		25,116	25,116	0	0	0	0	0	
Total Appropriation:								350	P001	A81	N		116,250	116,250	116,250	0
Total Fiscal Year:									1995			0.00	0.00	0.00	0.00	0.00
Total								90	610	00	000		0.00	0.00	0.00	0.00
90 610 00 000	1995	500	P001	A82	P001	LINO LAKES CORRECTIONAL	N		0	0	0	0	0	0	0	
90 610 00 000	1995	500	P001	A82	P022	OPER & SER	N		5,768	5,768	0	0	0	0	0	
90 610 00 000	1995	500	P001	A82	P025	LINO LAKES	N		18,627	18,627	0	0	0	0	0	
90 610 00 000	1995	500	P001	A82	P023	CENT BLDG II	N		0	0	0	0	0	0	0	
Total Appropriation:								500	P001	A82	N		24,395	24,395	24,395	0
Total Fiscal Year:									1995			140,645.00	140,645.00	0.00	0.00	0.00
Total								90	610	00	000		0.00	0.00	0.00	0.00
92 558 00 000	1995	500	P001	A85	P001	OPER & SERVICES LAWS 1992	N		0	0	0	0	0	0	0	
92 558 00 000	1995	500	P001	A85	P018	CAMP RIPLEY EDUC CENTER	N		21,000	21,000	0	0	0	0	0	
92 558 00 000	1995	500	P001	A85	P026	GOOSEBERRY DNR	N		11,000	11,000	0	0	0	0	0	
92 558 00 000	1995	500	P001	A85	P027	ST PETER REGIONAL	N		14,785	14,785	0	0	0	0	0	
92 558 00 000	1995	500	P001	A85	P028	OPER & SERV	N		5,479	5,479	0	0	0	0	0	
Total Appropriation:								500	P001	A85	N		52,264	52,264	52,264	0

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Total Fiscal Year: 1995									52,264.00	52,264.00	0.00	0.00	0.00	0.00	
Total 92 558 00 000									52,264.00	52,264.00	0.00	0.00	0.00	0.00	
93 373 00 000	1995	500	P001	A89	P001	JUDICIAL CENTER PHASE IIB	N		0	0	0	0	0	0	
Total Appropriation: 500 P001 A89 N									0	0	0	0	0	0	0
Total Fiscal Year: 1995									0.00	0.00	0.00	0.00	0.00	0.00	
Total 93 373 00 000									0.00	0.00	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	P001	A90	P040	NORTH HENNEPIN COMM COLLEG	N		35,280	35,280	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P041	OPER & SERVICES	N		1,426	1,426	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P042	BEMIDJI STATE UNIVERSITY	N		50,400	50,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P043	METROPOLITAN STATE UNIVERS	N		75,449	75,449	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P044	WINONA STATE UNIVERSITY	N		118,100	118,100	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P045	FORT SNELLING INTERPRETIVE C	N		10,920	10,920	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P047	RED WING CORRECTIONAL FACIL	N		18,000	18,000	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P048	FARIBAULT CORRECTIONAL FACI	N		59,192	59,192	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P049	THISTLEDEW CF	N		8,400	8,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P050	INTERNATIONAL WOLF CENTER	N		4,200	4,200	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P051	NORMANDALE CC	N		73,924	73,924	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P067	FARIBAULT ACADEMY FOR THE D	N		8,904	8,904	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P068	LINO LAKES CF	N		4,500	4,500	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P070	STILLWATER CF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P071	MOOSE LAKE CF	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P072	MN VETERANS HOME	N		88,782	88,782	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P073	ANOKA METRO RTC	N		255,400	255,400	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P100	MN SHOOTING CENTER	N		14,300	14,300	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P101	NORTHLAND CC EVENT CENTER	N		17,250	17,250	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P001	BRAINERD TECH COLLEGE 1994	N		0	0	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P033	CENTRAL LAKES COLLEGE BRAIN	N		170,650	170,650	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P034	LAKE SUPERIOR COLLEGE DULUT	N		98,822	98,822	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P035	EAST GRAND FORKS TECHNICAL C	N		3,500	3,500	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P036	OPER &N SERV TECHNICAL COLLE	N		231,236	231,236	0	0	0	0	
94 643 00 000	1995	500	P001	A90	P037	CAMBRIDGE COMMUNITY COLL	N		39,050	39,050	0	0	0	0	
Total Appropriation: 500 P001 A90 N									1,387,686	1,387,686	0	0	0	0	0

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Total Fiscal Year: 1995									1,387,685.63	1,387,685.63	0.00	0.00	0.00	0.00	
Total 94 643 00 000									1,387,685.63	1,387,685.63	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	P001	A98	P062	REVENUE MAIN BLDG	N		375,410	375,410	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P061	ANOKA RAMSEY COMM COLLEGE	N		68,880	68,880	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P060	LAKE BRONSON ST PARK	N		6,175	6,175	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P063	ST CLOUD ST UNIV LIBRARY	N		173,880	173,880	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P064	N HENNEPIN CC PHASE II	N		24,618	24,618	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P065	FOND DU LAC CC STUDENT HOUSI	N		19,616	19,616	0	0	0	0	
96 463 00 000	1996	500	P001	A98	P066	OPERS & SERVICES LAWS OF 96	N		109,878	109,878	0	0	0	0	
Total Appropriation: 500 P001 A98 N									778,457	778,457	0	0	0	0	0
Total Fiscal Year: 1996									778,457.00	778,457.00	0.00	0.00	0.00	0.00	
Total 96 463 00 000									778,457.00	778,457.00	0.00	0.00	0.00	0.00	
98 404 00 000	1998	500	P001	A99	P087	MNSCU 98 INVER HILLS COMM C	A		57,960	57,960	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P086	MNSCU 98 ST PAUL TECH COLLEG	A		54,600	54,600	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P085	MNSCU 98 OPER & SERV	A		70,404	70,404	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P102	HIBBING COMMUNITY COLLEGE	A		123,185	123,185	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P210	RIDGEWATER CC HUTCHINSON	A		47,000	47,000	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P209	NORTH HENNEPIN CC	A		62,200	62,200	0	0	0	0	
98 404 00 000	1998	500	P001	A99	P208	NORTHLAND CC PHASE I	A		25,200	25,200	0	0	0	0	
Total Appropriation: 500 P001 A99 A									440,549	440,549	0	0	0	0	0
Total Fiscal Year: 1998									440,549.00	440,549.00	0.00	0.00	0.00	0.00	
Total 98 404 00 000									440,549.00	440,549.00	0.00	0.00	0.00	0.00	
99 240 00 000	1999	500	P001	A62	P211	MILL CITY RUINS	N		42,000	42,000	0	0	0	0	
99 240 00 000	1999	500	P001	A62	P210	OPER & SERVICES MILL RUINS	N		9,440	9,440	0	0	0	0	
99 240 00 000	1999	500	P001	A62	P212	PINE CITY FUR POST	N		7,560	2,200	5,360	0	0	5,360	
Total Appropriation: 500 P001 A62 N									59,000	59,000	5,360	0	0	5,360	5,360

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Legal Citation	F.Y.	Fund	Appr.		Alltmt		Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
			Org	Unit	Org	Org Name														
99 240 00 000	1999	500	P001	A92	P105	TATE & LYSEN HALL	N		38,640	35,964	2,676	0	2,676	0						
99 240 00 000	1999	500	P001	A92	P106	OPER & SERVICES	N		38,500	38,500	0	0	0	0						
99 240 00 000	1999	500	P001	A92	P205	MN ST UNIV MANKATO PHASE I	N		65,625	65,625	0	0	0	0						
99 240 00 000	1999	500	P001	A92	P206	ROCH RG SPORTS CENTER	N		64,600	58,540	6,060	0	6,060	0						
99 240 00 000	1999	500	P001	A92	P207	ITASCA ST PARK VISITOR CTR	N		33,286	33,286	0	0	0	0						
Total Appropriation:								500	P001	A92	N		240,651	240,651	231,915	8,736	0	8,736	0	0
Total Fiscal Year:								1999					299,651.00	285,555.00	14,096.00	0.00	8,736.00	5,360.00		
Total 99 240 00 000													299,651.00	285,555.00	14,096.00	0.00	8,736.00	5,360.00		
Total	E50	ARTS BOARD							4,349,446.63	3,341,700.00	1,007,746.63	564,930.63	437,456.00	5,360.00						

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00 492 00 000	2000	500	0000	A46	3580	HEARING & COOLING	N		1,000,000	993,189	6,811	6,811	0	0	
						Total Appropriation:	500 0000 A46 N	1,000,000	1,000,000	993,189	6,811	6,811	0	0	6,811
						Total Fiscal Year:	2000		1,000,000.00	993,188.81	6,811.19	6,811.19	0.00	0.00	
						Total	00 492 00 000		1,000,000.00	993,188.81	6,811.19	6,811.19	0.00	0.00	
02 393 00 000	2002	500	0000	A49	3670	ZOO ASSET PRESERVATION	N		3,000,000	1,248,876	1,751,124	1,300,607	450,517	0	
						Total Appropriation:	500 0000 A49 N	3,000,000	3,000,000	1,248,876	1,751,124	1,300,607	450,517	0	1,300,607
						Total Fiscal Year:	2002		3,000,000.00	1,248,875.58	1,751,124.42	1,300,607.30	450,517.12	0.00	
						Total	02 393 00 000		3,000,000.00	1,248,875.58	1,751,124.42	1,300,607.30	450,517.12	0.00	
92 558 00 000	1995	500	0000	A38	3800	ROOF REPAIRS	N		272	272	0	0	0	0	
						Total Appropriation:	500 0000 A38 N	272	272	272	0	0	0	0	0
						Total Fiscal Year:	1995		272.36	272.36	0.00	0.00	0.00	0.00	
						Total	92 558 00 000		272.36	272.36	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	A23	3810	INFRASTRUCTURE R & M	N		762,650	762,650	0	0	0	0	
						Total Appropriation:	500 0000 A23 N	762,650	762,650	762,650	0	0	0	0	0
94 643 00 000	1995	500	0000	A42	3820	MEC CONSTRUCTION	N		19,043,861	19,043,861	0	0	0	0	
						Total Appropriation:	500 0000 A42 N	19,043,861	19,043,861	19,043,861	0	0	0	0	0

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All Fiscal Years as of 12/31/2003

Agency: E77 ZOOLOGICAL BOARD

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 1995									19,806,510.86	19,806,510.86	0.00	0.00	0.00	0.00	
94 643 00 000	1996	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 A42 N	0	0	0	0	0	0	0	0
Total Fiscal Year: 1996									0.00	0.00	0.00	0.00	0.00	0.00	
94 643 00 000	1997	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 A42 N	0	0	0	0	0	0	0	0
Total Fiscal Year: 1997									0.00	0.00	0.00	0.00	0.00	0.00	
94 643 00 000	1998	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 A42 N	0	0	0	0	0	0	0	0
Total Fiscal Year: 1998									0.00	0.00	0.00	0.00	0.00	0.00	
94 643 00 000	1999	500	0000	A42	3820	MEC CONSTRUCTION	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 A42 N	0	0	0	0	0	0	0	0
Total Fiscal Year: 1999									0.00	0.00	0.00	0.00	0.00	0.00	
Total 94 643 00 000									19,806,510.86	19,806,510.86	0.00	0.00	0.00	0.00	
98 404 00 000	1998	500	0000	A47	3570	PARKING LOTS, ROADS	N		1,748,745	1,748,745	0	0	0	0	
Total Appropriation:							500 0000 A47 N	1,748,745	1,748,745	1,748,745	0	0	0	0	0

State of Minnesota
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Legal Authority Appropriation Sort
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Agency: E77 ZOOLOGICAL BOARD

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 1998									1,748,745.19	1,748,745.19	0.00	0.00	0.00	0.00	
98 404 00 000	1999	500	0000	A47	3570	ROADS PARKING LOTS	N		0	0	0	0	0	0	
Total Appropriation:								500 0000 A47 N	0	0	0	0	0	0	0
Total Fiscal Year: 1999									0.00	0.00	0.00	0.00	0.00	0.00	
Total 98 404 00 000									1,748,745.19	1,748,745.19	0.00	0.00	0.00	0.00	
Total	E77	ZOOLOGICAL BOARD							25,555,528.41	23,797,592.80	1,757,935.61	1,307,418.49	450,517.12	0.00	

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Agency: E81 UNIVERSITY OF MINNESOTA

Legal Citation	F.Y.	Fund	Appr.		Alltmt		Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
			Org	Unit	Org	Org Name														
00 492 00 000	2000	500	0000	ART	0000	ART BUILDING-WEST BANK	N		18,500,000	18,500,000	0	0	0	0						
						Total Appropriation:		500	0000	ART	N		18,500,000	18,500,000	18,500,000	0	0	0	0	
00 492 00 000	2000	500	0000	CKB	0000	CROOKSTON KIEHLE BUILDING	N		6,500,000	6,216,783	283,217	0	283,217	0						
						Total Appropriation:		500	0000	CKB	N		6,500,000	6,500,000	6,216,783	283,217	0	283,217	0	0
00 492 00 000	2000	500	0000	DPC	0000	DULUTH PERFORMANCE CENTER	N		6,100,000	6,100,000	0	0	0	0						
						Total Appropriation:		500	0000	DPC	N		6,100,000	6,100,000	6,100,000	0	0	0	0	
00 492 00 000	2000	500	0000	HEA	0000	HIGHER ED ASSET PRESER & REPL	N		9,000,000	8,671,942	328,058	0	328,058	0						
						Total Appropriation:		500	0000	HEA	N		9,000,000	9,000,000	8,671,942	328,058	0	328,058	0	0
00 492 00 000	2000	500	0000	MCB	0000	MOLECULAR & CELLULAR BIOL	N		35,000,000	35,000,000	0	0	0	0						
						Total Appropriation:		500	0000	MCB	N		35,000,000	35,000,000	35,000,000	0	0	0	0	
00 492 00 000	2000	500	0000	MPG	0000	MICROBIOL & PLANT GENOMICS	N		10,000,000	10,000,000	0	0	0	0						
						Total Appropriation:		500	0000	MPG	N		10,000,000	10,000,000	10,000,000	0	0	0	0	
00 492 00 000	2000	500	0000	MSM	0000	MORRIS SCIENCE & MATH BLDG R	N		8,000,000	7,999,999	1	0	1	0						
						Total Appropriation:		500	0000	MSM	N		8,000,000	8,000,000	7,999,999	1	0	1	0	0
00 492 00 000	2000	500	0000	PGF	0000	PLANT GROWTH FACILITIES-PH 1	N		5,963,000	5,828,545	134,455	0	134,455	0						
						Total Appropriation:		500	0000	PGF	N		5,963,000	5,963,000	5,828,545	134,455	0	134,455	0	0

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00 492 00 000	2000	500	0000	ROC	0000	RESEARCH & OUTREACH CENTER	N		1,150,000	1,150,000	0	0	0	0						
						Total Appropriation:		500	0000	ROC	N		1,150,000	1,150,000	1,150,000	0	0	0	0	
						Total Fiscal Year:		2000			100,213,000.00	99,467,269.00	745,731.00	0.00	745,731.00	0.00				
						Total	00 492 00 000				100,213,000.00	99,467,269.00	745,731.00	0.00	745,731.00	0.00				
02 374 00 000	2002	500	0000	HEA	0000	98-HIGHER ED ASSET PRES	N		500,000	499,905	95	0	95	0						
						Total Appropriation:		500	0000	HEA	N		500,000	500,000	499,905	95	0	95	0	0
						Total Fiscal Year:		2002			500,000.00	499,905.00	95.00	0.00	95.00	0.00				
						Total	02 374 00 000				500,000.00	499,905.00	95.00	0.00	95.00	0.00				
02 393 00 000	2002	500	0000	CBH	0000	CROOKSTON-BEDE HALL	N		7,266,000	553,299	6,712,701	0	6,712,701	0						
						Total Appropriation:		500	0000	CBH	N		7,266,000	7,266,000	553,299	6,712,701	0	6,712,701	0	0
02 393 00 000	2002	500	0000	CLI	0000	CLASSROOM IMPROVEMENTS	N		1,830,000	1,597,479	232,521	0	232,521	0						
						Total Appropriation:		500	0000	CLI	N		1,830,000	1,830,000	1,597,479	232,521	0	232,521	0	0
02 393 00 000	2002	500	0000	CON	0000	UNIV CONTINGENT ACCT	N		3,475,000	0	3,475,000	0	3,475,000	0						
						Total Appropriation:		500	0000	CON	N		3,475,000	3,475,000	0	3,475,000	0	3,475,000	0	0
02 393 00 000	2002	500	0000	DLS	0000	DULUTH SCIENCE LAB BUILDING	N		24,500,000	12,139,010	12,360,990	0	12,360,990	0						
						Total Appropriation:		500	0000	DLS	N		24,500,000	24,500,000	12,139,010	12,360,990	0	12,360,990	0	0
02 393 00 000	2002	500	0000	HE2	0000	2002 HIGHER ED ASSET PRES	N		35,000,000	7,937,042	27,062,958	0	27,062,958	0						

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						Total Appropriation:		500000	HE2	N	35,000,000	35,000,000	7,937,042	27,062,958	0	27,062,958	0	0
02 393 00 000	2002	500	0000	NCH	0000	NICHOLSON HALL	N			0	0	0	0	0	0	0		
						Total Appropriation:		500000	NCH	N	14,000,000	0	0	0	0	0	0	14,000,000
02 393 00 000	2002	500	0000	NHA	0000	AUTHORIZED NICHOLSON	N			8,830,000	1,335,853	7,494,147	0	7,494,147	0			
						Total Appropriation:		500000	NHA	N	8,830,000	8,830,000	1,335,853	7,494,147	0	7,494,147	0	0
02 393 00 000	2002	500	0000	PGF	0000	2002-PLANT GROWTH FAC	N			17,000,000	8,380,682	8,619,318	0	8,619,318	0			
						Total Appropriation:		500000	PGF	N	17,000,000	17,000,000	8,380,682	8,619,318	0	8,619,318	0	0
						Total Fiscal Year:		2002			97,901,000.00	31,943,365.00	65,957,635.00	0.00	65,957,635.00	0.00		
						Total	02 393 00 000				97,901,000.00	31,943,365.00	65,957,635.00	0.00	65,957,635.00	0.00		
031 020 00 000	2003	500	0000	CON	0000	UNIV BOND CONTINGENT	N			2,376,000	0	2,376,000	0	2,376,000	0			
						Total Appropriation:		500000	CON	N	2,376,000	2,376,000	0	2,376,000	0	2,376,000	0	0
031 020 00 000	2003	500	0000	MGB	0000	MAYO GENOMICS	N			400,000	0	400,000	0	400,000	0			
						Total Appropriation:		500000	MGB	N	400,000	400,000	0	400,000	0	400,000	0	0
031 020 00 000	2003	500	0000	MJH	0000	MINNEAPOLIS JONES HALL	N			8,000,000	49,810	7,950,190	0	7,950,190	0			
						Total Appropriation:		500000	MJH	N	8,000,000	8,000,000	49,810	7,950,190	0	7,950,190	0	0
031 020 00 000	2003	500	0000	MSS	0000	MORRIS SOCIAL SCIENCES	N			8,095,000	68,587	8,026,413	0	8,026,413	0			

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						Total Appropriation:		500	0000	MSS	N		8,095,000	8,095,000	68,587	8,026,413	0	8,026,413	0	0
031 020 00 000	2003	500	0000	ROC	0000	RESEARCH & OUTLOOK CTRS	N			2,327,000	6,561	2,320,439	0	2,320,439	0			0		
						Total Appropriation:		500	0000	ROC	N		2,327,000	2,327,000	6,561	2,320,439	0	2,320,439	0	0
031 020 00 000	2003	500	0000	TRF	0000	CON-TRANSLATIONAL RESEARCH	N			23,100,000	1,222,585	21,877,415	0	21,877,415	0			0		
						Total Appropriation:		500	0000	TRF	N		23,100,000	23,100,000	1,222,585	21,877,415	0	21,877,415	0	0
031 020 00 000	2003	500	0000	TTC	0000	TEACHING & TECHNOLOGY CTR	N			3,000,000	1,475	2,998,525	0	2,998,525	0			0		
						Total Appropriation:		500	0000	TTC	N		3,000,000	3,000,000	1,475	2,998,525	0	2,998,525	0	0
031 020 00 000	2003	500	0000	VET	0000	VETERINARY DIAGNOSTIC LAB	N			1,410,000	14,523	1,395,477	0	1,395,477	0			0		
						Total Appropriation:		500	0000	VET	N		1,410,000	1,410,000	14,523	1,395,477	0	1,395,477	0	0
						Total Fiscal Year:			2003				48,708,000.00	1,363,541.00	47,344,459.00	0.00	47,344,459.00	0.00		
						Total	031 020 00 000						48,708,000.00	1,363,541.00	47,344,459.00	0.00	47,344,459.00	0.00		
92 558 00 000	1995	500	0000	R92	0000	REPAIRS & BETTERMENT 92	N			844,200	844,200	0	0	0	0			0		
						Total Appropriation:		500	0000	R92	N		844,200	844,200	844,200	0	0	0	0	0
92 558 00 000	1995	500	0000	T92	0000	TWIN CITY CAMPUS 92	N			36,987,745	36,987,745	0	0	0	0			0		
						Total Appropriation:		500	0000	T92	N		36,987,745	36,987,745	36,987,745	0	0	0	0	0
						Total Fiscal Year:			1995				37,831,945.00	37,831,945.00	0.00	0.00	0.00	0.00	0.00	0.00
						Total	92 558 00 000						37,831,945.00	37,831,945.00	0.00	0.00	0.00	0.00	0.00	0.00

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93 373 00 000	1995	500	0000	R93	0000	REPAIRS & BETTERMENT 93	N		2,000,000	2,000,000	0	0	0	0	
						Total Appropriation:	500 0000 R93 N	2,000,000	2,000,000	2,000,000	0	0	0	0	0
						Total Fiscal Year:	1995		2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	
						Total	93 373 00 000		2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	0000	APR	0000	ASSET PRESERVATION & RENEWA	N		15,000,000	15,000,000	0	0	0	0	
						Total Appropriation:	500 0000 APR N	15,000,000	15,000,000	15,000,000	0	0	0	0	0
94 643 00 000	1995	500	0000	DMS	0000	DULUTH MEDICAL SCHOOL	N		4,000,000	4,000,000	0	0	0	0	
						Total Appropriation:	500 0000 DMS N	4,000,000	4,000,000	4,000,000	0	0	0	0	0
94 643 00 000	1995	500	0000	FAC	0000	FACILITY RENEWAL	N		3,218,871	3,218,871	0	0	0	0	
						Total Appropriation:	500 0000 FAC N	3,218,871	3,218,871	3,218,871	0	0	0	0	0
94 643 00 000	1995	500	0000	TCA	0000	TWIN CITY CAMP ARCH RESEARC	N		2,700,000	2,700,000	0	0	0	0	
						Total Appropriation:	500 0000 TCA N	2,700,000	2,700,000	2,700,000	0	0	0	0	0
94 643 00 000	1995	500	0000	TCC	0000	TC CARLSON SCH MANAGEMENT	N		25,000,000	25,000,000	0	0	0	0	
						Total Appropriation:	500 0000 TCC N	25,000,000	25,000,000	25,000,000	0	0	0	0	0
94 643 00 000	1995	500	0000	TCM	0000	TC MECHANICAL ENGINEERING	N		13,000,000	13,000,000	0	0	0	0	
						Total Appropriation:	500 0000 TCM N	13,000,000	13,000,000	13,000,000	0	0	0	0	0

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						Total Fiscal Year: 1995			62,918,871.00	62,918,871.00	0.00	0.00	0.00	0.00	
						Total 94 643 00 000			62,918,871.00	62,918,871.00	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	0000	ARC	0000	ARCHITECTURE RENOVATION	N		9,000,000	9,000,000	0	0	0	0	
						Total Appropriation: 500 0000 ARC	N	9,000,000	9,000,000	9,000,000	0	0	0	0	0
96 463 00 000	1996	500	0000	CSF	0000	CROOKSTON SCIENCE FACILITY	N		2,794,691	2,794,691	0	0	0	0	
						Total Appropriation: 500 0000 CSF	N	2,794,691	2,794,691	2,794,691	0	0	0	0	0
96 463 00 000	1996	500	0000	HAE	0000	HAECKER HALL RENOVATION	N		12,000,000	12,000,000	0	0	0	0	
						Total Appropriation: 500 0000 HAE	N	12,000,000	12,000,000	12,000,000	0	0	0	0	0
96 463 00 000	1996	500	0000	HEA	0000	HIGHER ED ASSET PRES & REPL	N		12,000,000	12,000,000	0	0	0	0	
						Total Appropriation: 500 0000 HEA	N	12,000,000	12,000,000	12,000,000	0	0	0	0	0
96 463 00 000	1996	500	0000	HUM	0000	MORRIS HUMANITIES & FINE AR	N		2,297,837	2,297,837	0	0	0	0	
						Total Appropriation: 500 0000 HUM	N	2,297,837	2,297,837	2,297,837	0	0	0	0	0
96 463 00 000	1996	500	0000	LAC	0000	LIBRARY ACCESS CENTER	N		38,500,000	38,500,000	0	0	0	0	
						Total Appropriation: 500 0000 LAC	N	38,500,000	38,500,000	38,500,000	0	0	0	0	0
96 463 00 000	1996	500	0000	LIB	0000	DULUTH LIBRARY	N		1,430,000	1,430,000	0	0	0	0	
						Total Appropriation: 500 0000 LIB	N	1,430,000	1,430,000	1,430,000	0	0	0	0	0

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						Total Appropriation:		500 0000 MAR N	6,999,999	6,999,999	6,999,999	0	0	0	0
6 463 00 000	1996	500	0000	MCT 0000		MOLECULAR & CELLULAR	N		3,000,000	3,000,000	0	0	0	0	
						Total Appropriation:		500 0000 MCT N	3,000,000	3,000,000	3,000,000	0	0	0	0
6 463 00 000	1996	500	0000	MRR 0000		MAGNETIC RESONANCE RESEARC	N		3,500,000	3,500,000	0	0	0	0	
						Total Appropriation:		500 0000 MRR N	3,500,000	3,500,000	3,500,000	0	0	0	0
6 463 00 000	1996	500	0000	REN 0000		FACILITY RENEWAL	N		6,200,000	6,200,000	0	0	0	0	
						Total Appropriation:		500 0000 REN N	6,200,000	6,200,000	6,200,000	0	0	0	0
6 463 00 000	1996	500	0000	SCI 0000		MORRIS SCIENCE BUILDING	N		2,720,000	2,720,000	0	0	0	0	
						Total Appropriation:		500 0000 SCI N	2,720,000	2,720,000	2,720,000	0	0	0	0
6 463 00 000	1996	500	0000	WPT 0000		WILLMAR POULTRY TESTING	N		104,000	104,000	0	0	0	0	
						Total Appropriation:		500 0000 WPT N	104,000	104,000	104,000	0	0	0	0
						Total Fiscal Year:		1996	100,546,527.00	100,546,527.00	0.00	0.00	0.00	0.00	
				Total	96 463 00 000				100,546,527.00	100,546,527.00	0.00	0.00	0.00	0.00	
8 404 00 000	1998	500	0000	AGE 0000		AG EXPERIMENT STATIONS	N		0	0	0	0	0	0	
						Total Appropriation:		500 0000 AGE N	0	0	0	0	0	0	0
8 404 00 000	1998	500	0000	AHR			N								

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						Total Appropriation:		500	0000	AHR	N		0		
98 404 00 000	1998	500	0000	CKR	0000	CROOKSTON KEIHLE RENOV ADD	N		180,000	180,000	0		0	0	0
						Total Appropriation:		500	0000	CKR	N		180,000	180,000	180,000
98 404 00 000	1998	500	0000	CRK	0000	CROOKSTON FACILITY IMPROVE	N		0	0	0		0	0	0
						Total Appropriation:		500	0000	CRK	N		0	0	0
98 404 00 000	1998	500	0000	DAS	0000	DULUTH ACADEMIC SPACE RENO	N		0	0	0		0	0	0
						Total Appropriation:		500	0000	DAS	N		0	0	0
98 404 00 000	1998	500	0000	DLC	0000	DULUTH LIBRARY CONSTRUCTIO	N		0	0	0		0	0	0
						Total Appropriation:		500	0000	DLC	N		0	0	0
98 404 00 000	1998	500	0000	F0W			N								
						Total Appropriation:		500	0000	F0W	N		0		
98 404 00 000	1998	500	0000	FOL	0000	FOLWELL HALL DESIGN	N		0	0	0		0	0	0
						Total Appropriation:		500	0000	FOL	N		0	0	0
98 404 00 000	1998	500	0000	GRH	0000	GREENHOUSE RENOVATION DESI	N		0	0	0		0	0	0
						Total Appropriation:		500	0000	GRH	N		0	0	0
98 404 00 000	1998	500	0000	GSR	0000	GORTNER & SYNDER REMODEL	N		0	0	0		0	0	0
						Total Appropriation:		500	0000	GSR	N		0	0	0

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98 404 00 000	1998	500	0000	MSC 0000	MALL INFRA SEWER & CHILLER	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 MSC	N 0 0	0 0	0 0	0 0	0 0	0 0	0
98 404 00 000	1998	500	0000	MSP 0000	MORRIS SCI HTNG PLANT PHY ED	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 MSP	N 0 0	0 0	0 0	0 0	0 0	0 0	0
98 404 00 000	1998	500	0000	PET 0000	PETERS HALL PHASE II	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 PET	N 0 0	0 0	0 0	0 0	0 0	0 0	0
98 404 00 000	1998	500	0000	WAF 0000	WOMENS ATHLETICS FIELD & FA	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 WAF	N 0 0	0 0	0 0	0 0	0 0	0 0	0
98 404 00 000	1998	500	0000	WAL 0000	WALTER DIGITAL TECH SCI LIB	N		0	0	0	0	0	0	
Total Appropriation:							500 0000 WAL	N 0 0	0 0	0 0	0 0	0 0	0 0	0
Total Fiscal Year:							1998	180,000.00	180,000.00	0.00	0.00	0.00	0.00	
Total							98 404 00 000	180,000.00	180,000.00	0.00	0.00	0.00	0.00	
99 240 00 000	1999	500	0000	AGE 1200	ARBORETUM/HORTICULTURAL R	N		698,049	698,049	0	0	0	0	
99 240 00 000	1999	500	0000	AGE 1300	CLOQUET FORESTRY CENTER	N		54,787	54,787	0	0	0	0	
99 240 00 000	1999	500	0000	AGE 1100	SWINE RESEARCH-MORRIS&WASE	N		2,596,750	2,596,750	0	0	0	0	
99 240 00 000	1999	500	0000	AGE 1400	GRAND RAPIDS ADMIN BLDG	N		250,414	250,414	0	0	0	0	
Total Appropriation:							500 0000 AGE	N 3,600,000 3,600,000	3,600,000	0	0	0	0	0
99 240 00 000	1999	500	0000	CRK 0000	CROOKSTON FACILITY IMP	N		3,500,000	3,500,000	0	0	0	0	

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						Total Appropriation:		500	0000	CRK	N		3,500,000	3,500,000	3,500,000	0	0	0	0	0
99 240 00 000	1999	500	0000	DAS	0000	DULUTH ACADEMIC SPACE RENO	N			200,000	136,031	63,969	0	63,969	0					
						Total Appropriation:		500	0000	DAS	N		200,000	200,000	136,031	63,969	0	63,969	0	0
99 240 00 000	1999	500	0000	DLC	0000	DULUTH LIBRARY CONSTRUCTIO	N			17,000,000	17,000,000	0	0	0	0					
						Total Appropriation:		500	0000	DLC	N		17,000,000	17,000,000	17,000,000	0	0	0	0	0
99 240 00 000	1999	500	0000	FOL	0000	FOLWELL HALL DESIGN	N			690,000	329,006	360,994	0	360,994	0					
						Total Appropriation:		500	0000	FOL	N		690,000	690,000	329,006	360,994	0	360,994	0	0
99 240 00 000	1999	500	0000	GRH	0000	GREENHOUSE RENOVATION DESI	N			900,000	900,000	0	0	0	0					
						Total Appropriation:		500	0000	GRH	N		900,000	900,000	900,000	0	0	0	0	0
99 240 00 000	1999	500	0000	GSR	0000	GORTNER & SNYDER	N			3,900,000	3,900,000	0	0	0	0					
						Total Appropriation:		500	0000	GSR	N		3,900,000	3,900,000	3,900,000	0	0	0	0	0
99 240 00 000	1999	500	0000	MSC	0000	MALL INFRA SEWER & CHILLER	N			2,400,000	2,400,000	0	0	0	0					
						Total Appropriation:		500	0000	MSC	N		2,400,000	2,400,000	2,400,000	0	0	0	0	0
99 240 00 000	1999	500	0000	MSP	0000	MORRIS SCI HTNG PLANT PHY ED	N			18,400,000	18,400,000	0	0	0	0					
						Total Appropriation:		500	0000	MSP	N		18,400,000	18,400,000	18,400,000	0	0	0	0	0
99 240 00 000	1999	500	0000	PET	0000	PETERS HALL PHASE II	N			6,900,000	6,900,000	0	0	0	0					

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99 240 00 000	1999	500	0000	WAF	0000	WOMENS ATHLETICS FIELD & FA	N		2,700,000	2,700,000	0	0	0	0					
Total Appropriation:								500	0000	WAF	N		2,700,000	2,700,000	2,700,000	0	0	0	0
99 240 00 000	1999	500	0000	WAL	0000	WALTER DIGITAL TECH SCI LIB	N		52,200,000	52,200,000	0	0	0	0					
Total Appropriation:								500	0000	WAL	N		52,200,000	52,200,000	52,200,000	0	0	0	0
Total Fiscal Year:								1999					112,390,000.00	111,965,037.00	424,963.00	0.00	424,963.00	0.00	
Total 99 240 00 000													112,390,000.00	111,965,037.00	424,963.00	0.00	424,963.00	0.00	
Total	E81	UNIVERSITY OF MINNESOTA							563,189,343.00	448,716,460.00	114,472,883.00	0.00	114,472,883.00	0.00					

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00 492 00 000	2000	500	4309	001	0030	MCAE-CAP IMPROVE ELECT/MEC	N		214,000	210,884	3,116	3,116	0	0	
						Total Appropriation:		500 4309 001	N	214,000	214,000	210,884	3,116	3,116	0 0 3,116
00 492 00 000	2000	500	4309	003	0003	MCAE-ASSET PRESERVATION	N		500,000	500,000	0	0	0	0	
						Total Appropriation:		500 4309 003	N	500,000	500,000	500,000	0	0	0 0 0
00 492 00 000	2000	500	4309	004	0004	MCAE-GAIA AIR CONDITIONING	N		81,000	80,911	89	0	89	0	
						Total Appropriation:		500 4309 004	N	81,000	81,000	80,911	89	0	89 0 0
00 492 00 000	2000	500	4309	005	0005	MSA-ASSET PRESERVATION	N		1,000,000	877,209	122,791	80,038	10,254	32,500	
						Total Appropriation:		500 4309 005	N	1,000,000	1,000,000	877,209	122,791	80,038	10,254 32,500 112,538
00 492 00 000	2000	500	4309	006	0006	MSA-NOYES W WING MOLD ABAT	N		2,050,000	2,050,000	0	0	0	0	
						Total Appropriation:		500 4309 006	N	2,050,000	2,050,000	2,050,000	0	0	0 0 0
00 492 00 000	2000	500	4309	007	0031	ADMIN-CAPRA PM FEES	N		200,000	112,844	87,156	87,156	0	0	
00 492 00 000	2000	500	4309	007	0007	ADMIN-CAPRA	N		6,385,000	5,922,858	462,142	290,679	133,891	37,572	
						Total Appropriation:		500 4309 007	N	6,585,000	6,585,000	6,035,702	549,298	377,835	133,891 37,572 415,407
00 492 00 000	2000	500	4309	009	0009	ADMIN-ELECT UTILITY INFRA PH 4	N		2,500,000	2,183,518	316,482	304,073	12,409	0	
						Total Appropriation:		500 4309 009	N	2,500,000	2,500,000	2,183,518	316,482	304,073	12,409 0 304,073
00 492 00 000	2000	500	4309	010	0010	ADMIN-CAP SECURITY RENOVATI	N		1,000,000	996,653	3,347	3,347	0	0	
						Total Appropriation:		500 4309 010	N	1,000,000	1,000,000	996,653	3,347	3,347	0 0 3,347

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00 492 00 000	2000	500	4309	013	0013	ADMIN-HEALTH BLDG DELAWAR	N		4,000,000	3,499,538	500,462	290,241	65,191	145,030	
					Total Appropriation:	500 4309 013	N	4,000,000	4,000,000	3,499,538	500,462	290,241	65,191	145,030	435,271
00 492 00 000	2000	500	4309	015	0015	ADMIN-CAPITOL BLDG PREDESIG	N		300,000	294,341	5,659	5,659	0	0	
					Total Appropriation:	500 4309 015	N	300,000	300,000	294,341	5,659	5,659	0	0	5,659
00 492 00 000	2000	500	4309	018	0018	DHS-STATEWIDE ROOF REPRS/RP	N		1,971,000	1,922,714	48,286	35,226	13,060	0	
					Total Appropriation:	500 4309 018	N	1,971,000	1,971,000	1,922,714	48,286	35,226	13,060	0	35,226
00 492 00 000	2000	500	4309	019	0019	DHS-ASSET PRESERVATION	N		3,000,000	1,167,476	1,832,524	1,427,012	387,764	17,748	
					Total Appropriation:	500 4309 019	N	3,000,000	3,000,000	1,167,476	1,832,524	1,427,012	387,764	17,748	1,444,760
00 492 00 000	2000	500	4309	020	0020	DHS-SP PEXTON HALL UPGRADE	N		7,200,000	227,461	6,972,539	6,567,476	405,063	0	
					Total Appropriation:	500 4309 020	N	7,200,000	7,200,000	227,461	6,972,539	6,567,476	405,063	0	6,567,476
00 492 00 000	2000	500	4309	021	0021	MVH-HAST UTILITY INFRA PH 2	N		7,000,000	6,934,406	65,594	27,342	10,742	27,510	
					Total Appropriation:	500 4309 021	N	7,000,000	7,000,000	6,934,406	65,594	27,342	10,742	27,510	54,852
00 492 00 000	2000	500	4309	022	0022	MVH-MPLS INFRA IMPROV	N		1,700,000	1,206,768	493,232	367,282	90,350	35,600	
					Total Appropriation:	500 4309 022	N	1,700,000	1,700,000	1,206,768	493,232	367,282	90,350	35,600	402,882
00 492 00 000	2000	500	4309	023	0023	MVH-ASSET PRESERVATION	N		3,000,000	2,924,050	75,950	65,680	10,270	0	
					Total Appropriation:	500 4309 023	N	3,000,000	3,000,000	2,924,050	75,950	65,680	10,270	0	65,680

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00 492 00 000	2000	500	4309	024	0024	MCF-FARIBAULT SEWER REPAIR	N		7,500,000	4,543,681	2,956,319	2,941,593	14,726	0	
						Total Appropriation:	N	7,500,000	7,500,000	4,543,681	2,956,319	2,941,593	14,726	0	2,941,593
00 492 00 000	2000	500	4309	025	0032	MCF - OPH INMATE BED FF & E	N		171,220	166,885	4,336	3,608	727	0	
00 492 00 000	2000	500	4309	025	0025	MCF-OPH INMATE BED EXP	N		683,780	522,591	161,189	148,246	12,943	0	
						Total Appropriation:	N	855,000	855,000	689,475	165,525	151,855	13,670	0	151,855
00 492 00 000	2000	500	4309	026	0026	MCF-LL H BLDG REM PH 3	N		3,400,000	3,145,157	254,843	207,399	38,082	9,362	
						Total Appropriation:	N	3,400,000	3,400,000	3,145,157	254,843	207,399	38,082	9,362	216,761
00 492 00 000	2000	500	4309	027	0027	MCF-RW MENTAL HLTH SUP/LIV	N		800,000	763,741	36,259	36,259	0	0	
						Total Appropriation:	N	800,000	800,000	763,741	36,259	36,259	0	0	36,259
00 492 00 000	2000	500	4309	028	0028	MCF-SW PERIMETER WALL REPAI	N		1,000,000	978,886	21,114	21,114	0	0	
						Total Appropriation:	N	1,000,000	1,000,000	978,886	21,114	21,114	0	0	21,114
00 492 00 000	2000	500	4309	029	0029	MCF-SW HEALTH SERV CONVERSI	N		1,800,000	1,641,681	158,319	158,319	0	0	
						Total Appropriation:	N	1,800,000	1,800,000	1,641,681	158,319	158,319	0	0	158,319
00 492 00 000	2000	500	4309	040			N								
						Total Appropriation:	N	1,000,000							
00 492 00 000	2000	500	4309	060	8060	CHILDREN'S MUSEUM	N		500,000	500,000	0	0	0	0	
						Total Appropriation:	N	500,000	500,000	500,000	0	0	0	0	0

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00 492 00 000	2000	500	4309	080			N								
Total Appropriation:							N	500	4309	080	0				
00 492 00 000	2000	500	4309	090	8090	BAYPORT STORM SEWER GRANT	N		2,680,000	2,382,924	297,076	0	297,076	0	
Total Appropriation:							N	500	4309	090	2,680,000	2,680,000	2,382,924	297,076	0
Total Fiscal Year:									2000	60,636,000.00	45,757,177.31	14,878,822.69	13,070,864.85	1,502,635.98	305,321.86
Total 00 492 00 000										60,636,000.00	45,757,177.31	14,878,822.69	13,070,864.85	1,502,635.98	305,321.86
011 012 00 000	2001	500	4309	001	1001	SOB - TUCKPOINT	N		2,200,000	1,956,848	243,152	156,320	86,832	0	
Total Appropriation:							N	500	4309	001	2,200,000	2,200,000	1,956,848	243,152	156,320
011 012 00 000	2001	500	4309	002	1002	ELEC - INFRA	N		1,200,000	613,458	586,542	337,154	249,388	0	
Total Appropriation:							N	500	4309	002	1,200,000	1,200,000	613,458	586,542	337,154
Total Fiscal Year:									2001	3,400,000.00	2,570,305.34	829,694.66	493,473.85	336,220.81	0.00
Total 011 012 00 000										3,400,000.00	2,570,305.34	829,694.66	493,473.85	336,220.81	0.00
02 374 00 000	2002	500	2300	237	4737	ASSET PRESERVATION LAW 2000	N		350,000	267,274	82,726	56,664	26,062	0	
Total Appropriation:							N	500	2300	237	350,000	350,000	267,274	82,726	56,664
02 374 00 000	2002	500	4309	011	0011	ADMIN-BCA HEADQUARTERS	N		36,765,000	33,123,521	3,641,479	2,154,448	1,024,393	462,638	
02 374 00 000	2002	500	4309	011	0035	ADMIN-BCA HDQ FURNITURE	N		3,235,000	1,588,163	1,646,837	178,095	1,468,741	0	
02 374 00 000	2002	500	4309	011	0034	ADMIN-BCA HDQ EQUIPMENT	N		2,700,000	1,074,290	1,625,710	362,672	1,263,038	0	
Total Appropriation:							N	500	4309	011	42,700,000	42,700,000	35,785,975	6,914,025	2,695,215

3,756,172 462,638 3,157,853

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02 374 00 000	2002	500	4309	109			N								
					Total Appropriation:		N	500	4309	109					
								250,000							
02 374 00 000	2002	500	4309	801	8001	ADMIN-CAP ASSET PRES (CAPRA)	N		750,000	634,138	115,862	4,400	76,462	35,000	
					Total Appropriation:		N	500	4309	801				35,000	39,400
								750,000	750,000	634,138	115,862	4,400	76,462		
02 374 00 000	2002	500	4309	831	8031	DHS-ASSET PRESERVATION	N		1,500,000	1,358,840	141,160	3,660	69,027	68,473	
					Total Appropriation:		N	500	4309	831				68,473	72,133
								1,500,000	1,500,000	1,358,840	141,160	3,660	69,027		
02 374 00 000	2002	500	4309	839	8039	MCF-ASSET PRESERVATION	N		250,000	200,569	49,431	33,192	16,239	0	
					Total Appropriation:		N	500	4309	839				0	33,192
								250,000	250,000	200,569	49,431	33,192	16,239		
02 374 00 000	2002	500	4322	017	0017	ADMIN-PROPERTY ACQUISTION	N		450,000	93,961	356,039	6,039	350,000	0	
					Total Appropriation:		N	500	4322	017				0	6,039
								450,000	450,000	93,961	356,039	6,039	350,000		
02 374 00 000	2002	500	4322	809	8009	ADMIN-REAL PROPERTY ACQ	N		1,000,000	265,024	734,976	726,476	8,500	0	
					Total Appropriation:		N	500	4322	809				0	726,476
								1,000,000	1,000,000	265,024	734,976	726,476	8,500		
02 374 00 000	2002	500	4322	810	8010	ADMIN BUREAU CRIMINAL APPR	N		300,000	294,216	5,784	5,000	784	0	
					Total Appropriation:		N	500	4322	810				0	5,000
								300,000	300,000	294,216	5,784	5,000	784		
					Total Fiscal Year:				2002						
								47,300,000.00		38,899,996.58	8,400,003.42	3,530,645.61	4,303,247.04	566,110.77	
					Total	02 374 00 000		47,300,000.00		38,899,996.58	8,400,003.42	3,530,645.61	4,303,247.04	566,110.77	
02 302 00 000	2002	500	4309	801	8001	ADMIN CAPRA PROGRAMMT SALA	N		65,000	34,008	30,992	30,000	0	0	

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02 393 00 000	2002	500	4309	201	2020	ADM - CAPRA ASBESTOS	N		1,300,000	783,321	516,679	3,929	512,751	0	
02 393 00 000	2002	500	4309	201	2001	ADM - CAPRA	N		10,125,000	3,889,143	6,235,857	5,224,473	1,001,935	9,450	
						Total Appropriation:	N	500	4309	201	11,490,000	5,259,303	1,514,685	9,450	5,268,753
02 393 00 000	2002	500	4309	202	2002	ADM - ELEC INFR 6	N		3,231,000	99,486	3,131,514	2,981,055	150,459	0	
						Total Appropriation:	N	500	4309	202	3,231,000	2,981,055	150,459	0	2,981,055
02 393 00 000	2002	500	4309	204	2004	ADM - HLTH/AG	N		60,000,000	3,579,001	56,420,999	51,390,779	4,712,634	317,586	
						Total Appropriation:	N	500	4309	204	60,000,000	51,390,779	4,712,634	317,586	51,708,365
02 393 00 000	2002	500	4309	206	2006	CAE - ASSET PRESERVATION	N		643,000	129,751	513,249	255,465	171,519	86,265	
						Total Appropriation:	N	500	4309	206	643,000	255,465	171,519	86,265	341,730
02 393 00 000	2002	500	4309	207	2007	CAE - CATWALK	N		125,000	50,535	74,465	0	74,465	0	
						Total Appropriation:	N	500	4309	207	125,000	0	74,465	0	0
02 393 00 000	2002	500	4309	208	2008	MSA - ASSET PRESERVATION	N		1,500,000	816,562	683,438	597,170	86,268	0	
						Total Appropriation:	N	500	4309	208	1,500,000	597,170	86,268	0	597,170
02 393 00 000	2002	500	4309	209	2009	DHS - ROOFS	N		2,789,000	301,228	2,487,772	1,924,687	325,104	237,981	
						Total Appropriation:	N	500	4309	209	2,789,000	1,924,687	325,104	237,981	2,162,668
02 393 00 000	2002	500	4309	210	2010	DHS - ASSET PRESERVATION	N		4,000,000	741,106	3,258,894	2,991,013	259,807	8,073	
						Total Appropriation:	N	500	4309	210	4,000,000	2,991,013	259,807	8,073	2,999,087

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02 393 00 000	2002	500	4309	211	2011	DHS - DEMOS	N		2,750,000	89,033	2,660,967	1,953,740	639,796	67,431	
						Total Appropriation:	N	2,750,000	2,750,000	89,033	2,660,967	1,953,740	639,796	67,431	2,021,170
02 393 00 000	2002	500	4309	212	2012	DHS - FF RTC	N		3,000,000	0	3,000,000	3,000,000	0	0	
						Total Appropriation:	N	3,000,000	3,000,000	0	3,000,000	3,000,000	0	0	3,000,000
02 393 00 000	2002	500	4309	213	2013	DHS - SP RTC BLR	N		3,619,000	0	3,619,000	3,367,150	251,850	0	
						Total Appropriation:	N	3,619,000	3,619,000	0	3,619,000	3,367,150	251,850	0	3,367,150
02 393 00 000	2002	500	4309	214	2014	MVH - ASSET PRESERVATION	N		2,000,000	1,406,385	593,615	105,036	435,638	52,941	
						Total Appropriation:	N	2,000,000	2,000,000	1,406,385	593,615	105,036	435,638	52,941	157,977
02 393 00 000	2002	500	4309	215	2015	MVH - HASTINGS INFRA 3	N		8,553,000	584,718	7,968,282	7,229,569	616,885	121,828	
						Total Appropriation:	N	8,553,000	8,553,000	584,718	7,968,282	7,229,569	616,885	121,828	7,351,397
02 393 00 000	2002	500	4309	216	2016	MVH - SILVER BAY VH ROOF	N		2,345,000	1,401,204	943,796	94,644	784,152	65,000	
						Total Appropriation:	N	2,345,000	2,345,000	1,401,204	943,796	94,644	784,152	65,000	159,644
02 393 00 000	2002	500	4309	217	2017	MCF - ASSET PRESERVATION	N		17,000,000	4,146,398	12,853,603	5,177,436	7,672,036	4,130	
						Total Appropriation:	N	17,000,000	17,000,000	4,146,398	12,853,603	5,177,436	7,672,036	4,130	5,181,567
02 393 00 000	2002	500	4309	218	2018	MCF - LINO LAKES 416 BD	N		4,160,000	1,104,015	3,055,985	1,421,009	1,634,977	0	
						Total Appropriation:	N	4,160,000	4,160,000	1,104,015	3,055,985	1,421,009	1,634,977	0	1,421,009
02 393 00 000	2002	500	4309	219	2019	MCF - SUAKOPEE RENOV	N		3,070,000	1,367,489	1,702,511	139,269	1,438,661	124,582	

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						Total Appropriation:	500	4309	219	N	3,070,000	3,070,000	1,367,489	1,702,511	139,269	1,438,661	124,582	263,850
						Total Fiscal Year:		2002			130,275,000.00	20,523,472.25	109,751,527.75	87,887,324.37	20,768,936.53	1,095,266.85		
						Total	02	393	00	000		130,275,000.00	20,523,472.25	109,751,527.75	87,887,324.37	20,768,936.53	1,095,266.85	
031 020 00 000	2003	500	4309	010	8031	GUTHRIE THEATER	N			25,000,000	2,080,894	22,919,106	0	22,919,106		0		
						Total Appropriation:	500	4309	010	N	25,000,000	25,000,000	2,080,894	22,919,106	0	22,919,106	0	0
031 020 00 000	2003	500	4309	050			N											
						Total Appropriation:	500	4309	050	N	500,000							
						Total Fiscal Year:		2003			25,000,000.00	2,080,894.00	22,919,106.00	0.00	22,919,106.00		0.00	
						Total	031	020	00	000		25,000,000.00	2,080,894.00	22,919,106.00	0.00	22,919,106.00		0.00
031 020 01 008 002 500	2003	500	4309	030			N											
						Total Appropriation:	500	4309	030	N	5,000,000							
						Total Fiscal Year:		2003										
						Total	031	020	01	008	002	500						
84 597 00 000	1995	500	4309	003	7069	CAP SQ 3RD FL TOILET HDCP	N		0	0	0	0	0	0		0		
84 597 00 000	1995	500	4309	003	7068	CAP COMPLEX HDCP	N		0	0	0	0	0	0		0		
84 597 00 000	1995	500	4309	003	7071	ST PETER ST HOSP ENERGY CON	N		1,200	1,200	0	0	0	0		0		
84 597 00 000	1995	500	4309	003	7070	ENERGY CONSERVATION BLDG	N		162,352	162,352	0	0	0	0		0		
						Total Appropriation:	500	4309	003	N	163,552	163,552	163,552	0	0	0	0	0

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84 597 00 000		1995	500	4309	025	7154	CAPITOL MALL LANDSCAPE	N		4,797	4,797	0	0	0	0	
							Total Appropriation:	N	500	4309	025	4,797	0	0	0	0
							Total Fiscal Year:			1995		168,349.00	168,349.00	0.00	0.00	0.00
							Total	84 597 00 000				168,349.00	168,349.00	0.00	0.00	0.00
85S 015 00 000		1995	500	4309	020	7121	LAND ACQUISITION	N		13,801	13,801	0	0	0	0	
85S 015 00 000		1995	500	4309	020	7122	CAP CONST	N		0	0	0	0	0	0	
85S 015 00 000		1995	500	4309	020	7124	REM ASBESTOS CAPITOL BSMT	N		0	0	0	0	0	0	
85S 015 00 000		1995	500	4309	020	7123	CAP CAAPB PLANNING	N		0	0	0	0	0	0	
85S 015 00 000		1995	500	4309	020	7125	REPR CAP DOME AND LANTERN	N		6,944	6,944	0	0	0	0	
							Total Appropriation:	N	500	4309	020	20,745	0	0	0	0
85S 015 00 000		1995	500	4309	031	7169	MPLS CC CONS ARTS DEML HALL	N		0	0	0	0	0	0	
							Total Appropriation:	N	500	4309	031	0	0	0	0	0
85S 015 00 000		1995	500	4309	036	7182	DEAF SCHOOL BOILER SYSTEM	N		1,775	1,775	0	0	0	0	
							Total Appropriation:	N	500	4309	036	1,775	0	0	0	0
							Total Fiscal Year:			1995		22,520.32	22,520.32	0.00	0.00	0.00
85S 015 00 000		1996	500	4309	020			N								
							Total Appropriation:	N	500	4309	020	0				
85S 015 00 000		1996	500	4309	036			N								
							Total Appropriation:	N	500	4309	036	0				

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Total 85S 015 00 000									22,520.32	22,520.32	0.00	0.00	0.00	0.00	
87 400 00 000	1995	500	4309	023	7149	MCF-RW BOILER RETROFIT	N		0	0	0	0	0	0	
Total Appropriation:									500	4309	023	N	0	0	0
87 400 00 000	1995	500	4309	026	7159	NORMANDALE CC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	026	7158	N HENN CC	N		5,845	5,845	0	0	0	0	
87 400 00 000	1995	500	4309	026	7157	NORTHLAND CC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	026	7155	CC FACILITIES PLANNING	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	026	7156	CC ROOF REPAIR	N		0	0	0	0	0	0	
Total Appropriation:									500	4309	026	N	5,845	5,845	0
87 400 00 000	1995	500	4309	027	7163	CAP BLDG EXT PH3	N		172,184	172,184	0	0	0	0	
87 400 00 000	1995	500	4309	027	7162	HDCP ACCESS	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	027	7161	ASBESTOS REMOVAL	N		22,248	22,248	0	0	0	0	
87 400 00 000	1995	500	4309	027	7160	HDCP ACCESS HUMAN SERVICES	N		349	349	0	0	0	0	
87 400 00 000	1995	500	4309	027	7164	COB PLAN 1ST & GROUND	N		0	0	0	0	0	0	
Total Appropriation:									500	4309	027	N	194,781	194,781	0
87 400 00 000	1995	500	4309	029	7167	SYSTEMWIDE LIFE SAFETY	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	029	7165	SYSTEMWIDE REMDL PROG SPAC	N		0	0	0	0	0	0	
87 400 00 000	1995	500	4309	029	7166	SYSTEMWIDE HEAT VENT AIR	N		0	0	0	0	0	0	
Total Appropriation:									500	4309	029	N	0	0	0
87 400 00 000	1995	500	4309	030	7168	DRAW & CONS JUDICIAL BLDG	N		9,536	9,536	0	0	0	0	
Total Appropriation:									500	4309	030	N	9,536	9,536	0
Total Fiscal Year:									1995				210,161.61	210,161.61	0.00
87 400 00 000	1996	500	4309	026			N								

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Total Appropriation:							500 4309 026 N	0							
Total Fiscal Year:							1996								
87 400 00 000	1997	500	4309	026			N								
Total Appropriation:							500 4309 026 N	0							
Total Fiscal Year:							1997								
87 400 00 000	1998	500	4309	026			N								
Total Appropriation:							500 4309 026 N	0							
Total Fiscal Year:							1998								
Total 87 400 00 000								210,161.61	210,161.61	0.00	0.00	0.00	0.00		
89 290 00 001	1995	500	4309	043	7207	MCF-FARIBAULT INDUSTRIES	N		0	0	0	0	0	0	
89 290 00 001	1995	500	4309	043	7206	CNVT RGN TRT TO MCF-FARIBLT	N		0	0	0	0	0	0	
Total Appropriation:							500 4309 043 N	0	0	0	0	0	0	0	0
Total Fiscal Year:							1995		0.00	0.00	0.00	0.00	0.00	0.00	
Total 89 290 00 001								0.00	0.00	0.00	0.00	0.00	0.00	0.00	
89 300 00 000	1995	500	4309	024	7150	HANDICAP ACCESS-ADMIN	N		27,886	27,886	0	0	0	0	
89 300 00 000	1995	500	4309	024	7151	HANDICAP ACCESS-STATE UNIV	N		2,103,559	2,103,559	0	0	0	0	
89 300 00 000	1995	500	4309	024	7152	HANDICAP ACCESS-STATEWIDE	N		12,157,591	12,157,591	0	0	0	0	
89 300 00 000	1995	500	4309	024	7153	HANDICAP ACCESS-VO TECH BD	N		1,000	1,000	0	0	0	0	
Total Appropriation:							500 4309 024 N	14,290,036	14,290,036	14,290,036	0	0	0	0	0

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89 300 00 000	1995	500	4309	032	7171	STATE CAPITOL-RESTORE	N		23,500	23,500	0		0	0	
89 300 00 000	1995	500	4309	032	7170	ASBESTOS RMVL-STATEWIDE	N		21,730	21,730	0		0	0	
Total Appropriation:							N	500	4309	032	45,230	0	0	0	0
89 300 00 000	1995	500	4309	033	7172	FARIBAULT ACAD-ASBESTOS ABA	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	033	7174	FARIBAULT ACADEMY-REWIRE	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	033	7173	MN SCH/RES CTR FOR ARTS-ST P	N		0	0	0		0	0	
Total Appropriation:							N	500	4309	033	0	0	0	0	0
89 300 00 000	1995	500	4309	039	7200	SNF PLAN/REMODEL (BASE)	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7194	DHS-RECAPITALIZATION (BASE)	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7201	SYSTEMWIDE-HVAC (BASE)	N		1,347	1,347	0		0	0	
89 300 00 000	1995	500	4309	039	7195	MLRTC RECAP-PLANNING	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7196	CRHSC-FEASIBILITY STUDY	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7189	AGCNH REPLACE BOILERS	N		2,244	2,244	0		0	0	
89 300 00 000	1995	500	4309	039	7190	89-LAKEVILLE 1 DHS	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7191	89-FARIBAULT DHS	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7192	89-REDWOOD FALLS DHS	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7193	89-MOOSE LAKE DHS	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7202	PLAN & CONSTRUCT SOCS	N		23,787	23,787	0		0	0	
89 300 00 000	1995	500	4309	039	7199	MCF-RED WING-FIRE & SAFETY	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7198	89-LAKEVILLE 2 DHS	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	039	7197	BRHSC HVAC	N		5,383	5,383	0		0	0	
Total Appropriation:							N	500	4309	039	32,760	0	0	0	0
89 300 00 000	1995	500	4309	040	7199	MCF-RED WIND-FIRE & SAFETY	N		155	155	0		0	0	
Total Appropriation:							N	500	4309	040	155	0	0	0	0
89 300 00 000	1995	500	4309	042	7204	SOUTHEASTERN EDUCATION CTR	N		102,339	102,339	0		0	0	
89 300 00 000	1995	500	4309	042	7205	RAINY RIVER COMM COLLEGE	N		0	0	0		0	0	
89 300 00 000	1995	500	4309	042	7203	FERGUS FALLS COMMUNITY COL	N		2,934	2,934	0		0	0	
Total Appropriation:							N	500	4309	042	105,273	0	0	0	0

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Total Fiscal Year: 1995									14,473,453.73	14,473,453.73	0.00	0.00	0.00	0.00	
Total 89 300 00 000									14,473,453.73	14,473,453.73	0.00	0.00	0.00	0.00	
90 610 00 000	1995	350	4309	001	7038	90-UNIVERSITY CTR ROCHESTER	N		104,017	104,017	0	0	0	0	
90 610 00 000	1995	350	4309	001	7039	90-WORTHINGTON COMM COLLEG	N		4,355	4,355	0	0	0	0	
90 610 00 000	1995	350	4309	001	7040	90-RAINY RIVER COMM COLLEGE	N		4,322	4,322	0	0	0	0	
90 610 00 000	1995	350	4309	001	7041	90-VERMILLION COMM COLLEGE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	4309	001	7042	90-AUSTIN COMMUNITY COLLEGE	N		10,201	10,201	0	0	0	0	
90 610 00 000	1995	350	4309	001	7043	90-CAMBRIDGE CENTER	N		6,440	6,440	0	0	0	0	
90 610 00 000	1995	350	4309	001	7044	90-FERGUS FALL COMM COLLEGE	N		27,326	27,326	0	0	0	0	
90 610 00 000	1995	350	4309	001	7045	90-FOND DU LAC CENTER	N		10,781	10,781	0	0	0	0	
90 610 00 000	1995	350	4309	001	7046	90-CC SYSTEMWIDE CAP IMPROV	N		32,996	32,996	0	0	0	0	
90 610 00 000	1995	350	4309	001	7047	90-BRAINERD COMM COLLEGE	N		0	0	0	0	0	0	
Total Appropriation:									350 4309 001 N 200,438	200,438	200,438	0	0	0	0
90 610 00 000	1995	350	4309	002			N								
Total Appropriation:									350 4309 002 N 0	0					
90 610 00 000	1995	500	4309	017	7113	90-DNR WOLF CTR PHI CONSRUCT	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	017	7112	90-DNR RPLC UNDERGRD STORAG	N		0	0	0	0	0	0	
Total Appropriation:									500 4309 017 N 0	0	0	0	0	0	0
90 610 00 000	1995	500	4309	021	7050	90-HUM SRV SYSMWD-REPAIRS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7049	90-HMN SRV-10 FACIL/DVLP DISA	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7130	90-DAKOTA CO 1-DHS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7131	90-AUSTIN DHS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7132	90-VIRGINIA DHS	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7133	90-HMN SRV-BHSC-KTCHN-DIETA	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7134	90-HS-ANOKA RTC	N		474,223	474,223	0	0	0	0	
90 610 00 000	1995	500	4309	021	7135	90-RAMSEY CO-DHS	N		5,910	5,910	0	0	0	0	
90 610 00 000	1995	500	4309	021	7136	90-HS-BRAINERD RTC	N		4,804	4,804	0	0	0	0	
90 610 00 000	1995	500	4309	021	7137	90-HS-COMM BASED RSDNC-JUV	N		0	0	0	0	0	0	
90 610 00 000	1995	500	4309	021	7138	90-HS-FERGUS FALLS RTC	N		0	0	0	0	0	0	

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90 610 00 000	1995	500	4309	021	7139	90-HS-MOOSE LAKE RTC	N		4,113	4,113	0		0	0	0			
90 610 00 000	1995	500	4309	021	7140	90-KASSON DHS	N		0	0	0		0	0	0			
90 610 00 000	1995	500	4309	021	7141	90-HENNEPIN CO 1-DHS	N		3,494	3,494	0		0	0	0			
90 610 00 000	1995	500	4309	021	7127	90-DULUTH DHS	N		2,900	2,900	0		0	0	0			
90 610 00 000	1995	500	4309	021	7128	90-HMN SRV-SPRTC-KTCHN DIET	N		4,934	4,934	0		0	0	0			
90 610 00 000	1995	500	4309	021	7129	90-HMN SRV-AGC-KITCHEN DIETA	N		272,631	272,631	0		0	0	0			
90 610 00 000	1995	500	4309	021	7051	90-HUM SRV SYSMWD-RMDL	N		134,485	134,485	0		0	0	0			
90 610 00 000	1995	500	4309	021	7048	90-HS-COMM-BASED RDNC ADUL	N		553,310	553,310	0		0	0	0			
90 610 00 000	1995	500	4309	021	7126	90-HENNEPIN CO 2-DHS	N		0	0	0		0	0	0			
90 610 00 000	1995	500	4309	021	7052	90-HUM SRV SYSMWD-HVAC UPG	N		179,635	179,635	0		0	0	0			
Total Appropriation:								500	4309	021	N		1,640,439	1,640,439	1,640,439	0	0	0
90 610 00 000	1995	500	4309	022	7143	90-MPLS VH-DEM 12B/REM BLR 14	N		3,478	3,478	0		0	0	0			
90 610 00 000	1995	500	4309	022	7144	90-HASTINGS VET-REPL WINDOW	N		2,770	2,770	0		0	0	0			
90 610 00 000	1995	500	4309	022	7145	90-HASTINGS VET-HEAT & AIR CO	N		150	150	0		0	0	0			
90 610 00 000	1995	500	4309	022	7146	90-MPLS VETS HM-BLDG 17	N		5,960	5,960	0		0	0	0			
90 610 00 000	1995	500	4309	022	7147	MPLS VETS HM-LIFE SAFETY	N		0	0	0		0	0	0			
90 610 00 000	1995	500	4309	022	7148	90-HASTINGS VET-DOMICILIARY	N		91,286	91,286	0		0	0	0			
90 610 00 000	1995	500	4309	022	7047	MPLS VETS HOME-LIFE SAFETY	N		130,348	130,348	0		0	0	0			
Total Appropriation:								500	4309	022	N		233,992	233,992	233,992	0	0	0
90 610 00 000	1995	500	4309	034	7176	90-ADMN FORD BLDG VENTILATI	N		0	0	0		0	0	0			
90 610 00 000	1995	500	4309	034	7175	90-ADMN COB	N		4,730	4,730	0		0	0	0			
90 610 00 000	1995	500	4309	034	7180	90-ADMN ITASCA CTR PROJECT	N		0	0	0		0	0	0			
90 610 00 000	1995	500	4309	034	7179	90-ADMN JUDICIAL CTR-PHASE I/I	N		234	234	0		0	0	0			
90 610 00 000	1995	500	4309	034	7177	90-ADMN CAPRA	N		29,359	29,359	0		0	0	0			
90 610 00 000	1995	500	4309	034	7178	90-ADMN CAPITOL-PLAN/REMODE	N		117,177	117,177	0		0	0	0			
Total Appropriation:								500	4309	034	N		151,500	151,500	151,500	0	0	0
90 610 00 000	1995	500	4309	035	7181	90-HEALTH BLDG-REN LABS/HVA	N		0	0	0		0	0	0			
Total Appropriation:								500	4309	035	N		0	0	0	0	0	
90 610 00 000	1995	500	4309	037			N											
Total Appropriation:								500	4309	037	N		0					

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90 610 00 000	1995	500	4309	038	7183	90-MCF-LINO-CNSTR 2 MED SEC C	N		250	250	0	0	0	0			
90 610 00 000	1995	500	4309	038	7184	90-SHAKOPE PLAN/DSGN EXPANS	N		3,700	3,700	0	0	0	0			
90 610 00 000	1995	500	4309	038	7185	90-MCF-FARIBLT-PH2 CONV/ELEC	N		0	0	0	0	0	0			
90 610 00 000	1995	500	4309	038	7186	90-WR/ML-WASTEWATER SYSTEM	N		25,152	25,152	0	0	0	0			
90 610 00 000	1995	500	4309	038	7187	90-MCF-FARIBLT-ROADS/WALKS/L	N		0	0	0	0	0	0			
90 610 00 000	1995	500	4309	038	7188	RED WING WATER LINES ASBEST	N		58,926	58,926	0	0	0	0			
Total Appropriation:								500	4309	038	N		88,028	88,028	0	0	0
Total Fiscal Year:								1995			2,314,396.96	2,314,396.96	0.00	0.00	0.00	0.00	
Total 90 610 00 000											2,314,396.96	2,314,396.96	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	4309	005	7084	AUSTIN CC	N		94,848	94,848	0	0	0	0			
Total Appropriation:								500	4309	005	N		94,848	94,848	0	0	0
92 558 00 000	1995	500	4309	006	7086	EDUC FAC-HOFFMAN CENTER	N		0	0	0	0	0	0			
92 558 00 000	1995	500	4309	006	7085	MN LIBRARY FOR BLIND	N		17,517	17,517	0	0	0	0			
Total Appropriation:								500	4309	006	N		17,517	17,517	0	0	0
92 558 00 000	1995	500	4309	008	7089	NORTH HENNEPIN CC	N		203,834	203,834	0	0	0	0			
92 558 00 000	1995	500	4309	008	7088	CAPITAL IMPROVEMENTS	N		82,507	82,507	0	0	0	0			
Total Appropriation:								500	4309	008	N		286,341	286,341	0	0	0
92 558 00 000	1995	500	4309	010	7093	CAPITOL BUILDING	N		60,657	60,657	0	0	0	0			
92 558 00 000	1995	500	4309	010	7096	JUDICIAL CENTER PHASE II	N		239,304	239,304	0	0	0	0			
92 558 00 000	1995	500	4309	010	7095	CENTENNIAL PARK RAMP REPAIR	N		0	0	0	0	0	0			
92 558 00 000	1995	500	4309	010	7094	CAPITOL AREA SEWER SEPARATE	N		346,692	346,692	0	0	0	0			
92 558 00 000	1995	500	4309	010	7092	LK SUPERIOR CNTR AUTHORITY	N		66,262	66,262	0	0	0	0			
92 558 00 000	1995	500	4309	010	7091	CAP ASSET PRESERVE/REPAIR	N		802,639	802,639	0	0	0	0			
Total Appropriation:								500	4309	010	N		1,515,554	1,515,554	0	0	0

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92 558 00 000	1995	500	4309	013	7103	E GRAND FORKS POTATO INSPEC	N		23,880	23,880	0	0	0	0	
Total Appropriation:								500	4309	013	N	23,880	23,880	23,880	0
92 558 00 000	1995	500	4309	014	7104	MCF-SHAKOPEE	N		201,533	201,533	0	0	0	0	
Total Appropriation:								500	4309	014	N	201,533	201,533	201,533	0
92 558 00 000	1995	500	4309	015	7105	MOOSE LK REG TR CTR	N		447,870	447,870	0	0	0	0	
92 558 00 000	1995	500	4309	015	7106	CAMBRIDGE REG HS CTR	N		19,650	19,650	0	0	0	0	
92 558 00 000	1995	500	4309	015	7107	BRAINERD REG TREAT CTR	N		240,795	240,795	0	0	0	0	
92 558 00 000	1995	500	4309	015	7108	ST PETER REG TR CTR	N		503	503	0	0	0	0	
92 558 00 000	1995	500	4309	015	7109	ST PETER REG TREAT CTR	N		123,523	123,523	0	0	0	0	
Total Appropriation:								500	4309	015	N	832,341	832,341	832,341	0
Total Fiscal Year:								1995			2,972,013.82	2,972,013.82	0.00	0.00	0.00
Total 92 558 00 000											2,972,013.82	2,972,013.82	0.00	0.00	0.00
93 373 00 000	1995	500	4309	012	7102	MPLS VETS HM RENOVATE	N		1,188	1,188	0	0	0	0	
Total Appropriation:								500	4309	012	N	1,188	1,188	1,188	0
93 373 00 000	1995	500	4309	016	7111	MCF-WILLOW RIV/MOOSE LK	N		2,261,141	2,261,141	0	0	0	0	
93 373 00 000	1995	500	4309	016	7110	MCF-RED WING	N		4,273	4,273	0	0	0	0	
Total Appropriation:								500	4309	016	N	2,265,414	2,265,414	2,265,414	0
93 373 00 000	1995	500	4309	018	7114	JUDICIAL CTR-PHASE IIB	N		0	0	0	0	0	0	
93 373 00 000	1995	500	4309	018	7116	SEWER SEPARATION	N		0	0	0	0	0	0	
93 373 00 000	1995	500	4309	018	7115	ARDEN HILLS STATE FAC	N		340	340	0	0	0	0	
Total Appropriation:								500	4309	018	N	340	340	340	0

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93 373 00 000	1995	500	4309	019	7117	CAMBRIDGE HUM SER	N		216	216	0	0	0	0						
93 373 00 000	1995	500	4309	019	7118	MOOSE LK REG TRT-100 PERSON	N		1,292,506	1,292,506	0	0	0	0						
93 373 00 000	1995	500	4309	019	7119	ST PETER REG TRT-50 PERSON	N		19,852	19,852	0	0	0	0						
93 373 00 000	1995	500	4309	019	7120	ST PETER REG TRT-KITCHEN	N		93,259	93,259	0	0	0	0						
Total Appropriation:								500	4309	019	N		1,405,833	1,405,833	1,405,833	0	0	0	0	0
Total Fiscal Year:								1995					3,672,775.27	3,672,775.27	0.00	0.00	0.00	0.00		
Total								93	373	00	000			3,672,775.27	3,672,775.27	0.00	0.00	0.00	0.00	
94 643 00 000	1995	500	4309	001	7053	RESTORE/RENOVATE CAPITOL EX	N		916,227	916,227	0	0	0	0						
Total Appropriation:								500	4309	001	N		916,227	916,227	916,227	0	0	0	0	0
94 643 00 000	1995	500	4309	002	7057	94-CAPRA	N		8,218,648	8,218,648	0	0	0	0						
94 643 00 000	1995	500	4309	002	7228	94 - NEW SBA	N		4,191,658	4,191,658	0	0	0	0						
94 643 00 000	1995	500	4309	002	7212	STATE U SYSTEM ADA	N		259,855	259,855	0	0	0	0						
94 643 00 000	1995	500	4309	002	7211	HANDICAP ACCESS-COM CLGS	N		537,534	537,534	0	0	0	0						
94 643 00 000	1995	500	4309	002	7067	STATEWIDE ADA	N		6,157,409	6,157,409	0	0	0	0						
94 643 00 000	1995	500	4309	002	7066	SW MINN PUBLIC TELEVISION	N		1,191,400	1,191,400	0	0	0	0						
94 643 00 000	1995	500	4309	002	7065	SECURITY LIGHT/SURVEILLANCE	N		371,001	371,001	0	0	0	0						
94 643 00 000	1995	500	4309	002	7064	ST LOUIS COUNTY H&A CENTER	N		0	0	0	0	0	0						
94 643 00 000	1995	500	4309	002	7063	DOH BUILDING PREDESIGN	N		122,689	122,689	0	0	0	0						
94 643 00 000	1995	500	4309	002	7062	GILLETTE RENOVATE/HUMAN CO	N		1,200,000	1,200,000	0	0	0	0						
94 643 00 000	1995	500	4309	002	7061	DMA FACILITY PREDESIGN	N		10,118	10,118	0	0	0	0						
94 643 00 000	1995	500	4309	002	7060	HOPKINS PERFORM ARTS CENTER	N		0	0	0	0	0	0						
94 643 00 000	1995	500	4309	002	7059	ELECTRIC UTILITY INFRASTRUC	N		599,895	599,895	0	0	0	0						
94 643 00 000	1995	500	4309	002	7054	MN CHILDRENS MUSEUM	N		0	0	0	0	0	0						
94 643 00 000	1995	500	4309	002	7055	LAND ACQUISITION	N		154,485	154,485	0	0	0	0						
94 643 00 000	1995	500	4309	002	7056	LAKE SUPERIOR CENTER	N		0	0	0	0	0	0						
94 643 00 000	1995	500	4309	002	7058	MN SCIENCE MUSEUM	N		1,000,000	1,000,000	0	0	0	0						
Total Appropriation:								500	4309	002	N		24,014,691	24,014,691	24,014,691	0	0	0	0	0
94 643 00 000	1995	500	4309	004	7079	MCF-SHAKOPEE/PREDESIGN	N		79,999	79,999	0	0	0	0						
94 643 00 000	1995	500	4309	004	7072	MCF-FARIB/MAPLE & CEDAR REH	N		720,578	720,578	0	0	0	0						
94 643 00 000	1995	500	4309	004	7083	THISTLEDEW EDUCATION BLDG	N		483,609	483,609	0	0	0	0						
94 643 00 000	1995	500	4309	004	7082	MCF-LINO LAKES/REMODEL B	N		8,533,111	8,533,111	0	0	0	0						

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94 643 00 000	1995	500	4309	004	7081	MCF-RED WING/30 BED FACTY	N		1,466,267	1,466,267	0		0	0	
94 643 00 000	1995	500	4309	004	7080	MCF-LINO LAKES/EDUCATION BG	N		686	686	0		0	0	
94 643 00 000	1995	500	4309	004	7073	MCF-STILLWATER/INDUSTRY BLG	N		1,625,130	1,625,130	0		0	0	
94 643 00 000	1995	500	4309	004	7078	MCF-RW/EMERGENCY GENERATO	N		293,326	293,326	0		0	0	
94 643 00 000	1995	500	4309	004	7077	CLOSE CUSTODY FACILITY	N		995,719	995,719	0		0	0	
94 643 00 000	1995	500	4309	004	7076	MCF-MOOSE LAKE	N		11,256,030	11,256,030	0		0	0	
94 643 00 000	1995	500	4309	004	7075	MCF-FARIB/SECURITY BEDS	N		3,400,290	3,400,290	0		0	0	
94 643 00 000	1995	500	4309	004	7074	MCF-STILLWATER/EDUC & C BLG	N		4,173,619	4,173,619	0		0	0	
Total Appropriation:							N	33,028,365	33,028,365	33,028,365	0		0	0	0
94 643 00 000	1995	500	4309	007	7087	MPLS VETS HOME RENOVATE	N		9,725,709	9,725,709	0		0	0	
Total Appropriation:							N	9,725,709	9,725,709	9,725,709	0		0	0	0
94 643 00 000	1995	500	4309	011	7097	ANOKA RTC CONSOLIDATE	N		36,068,964	36,068,964	0		0	0	
94 643 00 000	1995	500	4309	011	7098	METRO AREA PREDISCHARGE PR	N		952,043	952,043	0		0	0	
94 643 00 000	1995	500	4309	011	7099	SOCS HOME ACQUISITION	N		5,319,374	5,319,374	0		0	0	
94 643 00 000	1995	500	4309	011	7100	SOCS HOME CONTINGENCY	N		427,868	427,868	0		0	0	
94 643 00 000	1995	500	4309	011	7101	ST PETER RTC AC/TOMLINSON	N		60,749	60,749	0		0	0	
94 643 00 000	1995	500	4309	011	7213	SOCS HOME REMODEL	N		70,884	70,884	0		0	0	
94 643 00 000	1995	500	4309	011	7214	SOCS HOME CONSTRUCTION	N		4,490	4,490	0		0	0	
94 643 00 000	1995	500	4309	011	7215	DHS-MI PROG / BLOOMINGTON	N		24,297	24,297	0		0	0	
94 643 00 000	1995	500	4309	011	7216	DHS-MI PROG/BLOOM-REM	N		297,099	297,099	0		0	0	
94 643 00 000	1995	500	4309	011	7217	DHS-DD PROG/FARIBAULT-REM	N		28,591	28,591	0		0	0	
94 643 00 000	1995	500	4309	011	7218	DHS-DD PROG/MOR-REM	N		26,039	26,039	0		0	0	
94 643 00 000	1995	500	4309	011	7219	DHS-DD PROG/BLOOM-REM	N		46,374	46,374	0		0	0	
94 643 00 000	1995	500	4309	011	7220	DHS-DD PROG/OWAT-REM	N		69,297	69,297	0		0	0	
94 643 00 000	1995	500	4309	011	7221	DHS-DD PROG/WAR-REM	N		62,662	62,662	0		0	0	
94 643 00 000	1995	500	4309	011	7222	DHS-DD PROG/NORTHFIELD-REM	N		46,548	46,548	0		0	0	
94 643 00 000	1995	500	4309	011	7223	DHS-DD PROG/FARIBAULT#2-REM	N		54,971	54,971	0		0	0	
94 643 00 000	1995	500	4309	011	7224	DHS-DD PROG/NORTHFIELD#2 - R	N		33,824	33,824	0		0	0	
94 643 00 000	1995	500	4309	011	7225	DHS-DD PROG/NORTHFIELD#3 - R	N		28,998	28,998	0		0	0	
94 643 00 000	1995	500	4309	011	7226	DHS-DD PROG/NEW SCANDIA TWP	N		65,743	65,743	0		0	0	
94 643 00 000	1995	500	4309	011	7227	DHS-DD PROG/FOREST LK	N		46,216	46,216	0		0	0	
94 643 00 000	1995	500	4309	011	7229	DHS - MI PROG/690 COMO	N		224,660	224,660	0		0	0	
94 643 00 000	1995	500	4309	011	7230	DHS-DD PROG/W.CONCORD	N		86,830	86,830	0		0	0	
94 643 00 000	1995	500	4309	011	7231	DHS - DD BLOOMINGTON/CONSTR	N		20,936	20,936	0		0	0	
94 643 00 000	1995	500	4309	011	7233	DHS-DD PROG/ROCHESTER	N		27,237	27,237	0		0	0	
94 643 00 000	1995	500	4309	011	7234	DHS-DD PROG/MAHNOMEN	N		0	0	0		0	0	
94 643 00 000	1995	500	4309	011	7235	DHS-DD PROG/E GR FORKS	N		0	0	0		0	0	
94 643 00 000	1995	500	4309	011	7236	DHS-DD PROG/ALEXANDRIA	N		0	0	0		0	0	

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4 643 00 000	1995	500	4309	011	7238	DHS-DD PROG/HERMANTOWN	N		36,775	36,775	0	0	0	0						
4 643 00 000	1995	500	4309	011	7239	DHS-DD WAIVER/DULUTH	N		0	0	0	0	0	0						
4 643 00 000	1995	500	4309	011	7240	DHS-DD WAIVER/BAXTER	N		0	0	0	0	0	0						
4 643 00 000	1995	500	4309	011	7241	DHS-DD WAIVER/AURORA	N		700,000	640,053	59,947	24,491	35,456	0						
Total Appropriation:								500	4309	011	N		44,831,469	44,831,469	44,771,522	59,947	24,491	35,456	0	24,491
4 643 00 000	1995	500	4309	044	7209	FARIB ACADEMIES-NOYES HALL	N		1,391,214	1,391,214	0	0	0	0						
4 643 00 000	1995	500	4309	044	7208	FARIB ACADEMIES-SCIENCE RM	N		3,324	3,324	0	0	0	0						
4 643 00 000	1995	500	4309	044	7210	CAE-BETA DORM RENOVATION	N		0	0	0	0	0	0						
Total Appropriation:								500	4309	044	N		1,394,537	1,394,537	1,394,537	0	0	0	0	0
4 643 00 000	1995	500	4309	045	7060	HOPKINS PERFORMING ARTS CTR	N		500,000	500,000	0	0	0	0						
Total Appropriation:								500	4309	045	N		500,000	500,000	500,000	0	0	0	0	0
4 643 00 000	1995	500	4309	046	7056	LAKE SUPERIOR CENTER	N		4,000,000	4,000,000	0	0	0	0						
Total Appropriation:								500	4309	046	N		4,000,000	4,000,000	4,000,000	0	0	0	0	0
Total Fiscal Year:									1995				118,410,998.72	118,351,052.09	59,946.63	24,491.00	35,455.63	0.00		
4 643 00 000	1998	500	4309	815	8057	ST LOUIS CO HERT & ARTS CTR	N		750,000	750,000	0	0	0	0						
Total Appropriation:								500	4309	815	N		750,000	750,000	750,000	0	0	0	0	0
Total Fiscal Year:									1998				750,000.00	750,000.00	0.00	0.00	0.00	0.00		
Total								94 643 00 000					119,160,998.72	119,101,052.09	59,946.63	24,491.00	35,455.63	0.00		
SS 002 00 000	1996	500	4309	045	7214	REVENUE DEPARTMENT/PRE-DE	N		341,248	341,248	0	0	0	0						
Total Appropriation:								500	4309	045	N		341,248	341,248	341,248	0	0	0	0	0

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95S 002 00 000	1996	500	4309	046	7215	RENOVATE CAPITOL BUILDING	N		1,531,000	1,531,000	0		0	0				
						Total Appropriation:		500	4309	046	N		1,531,000	1,531,000	1,531,000	0	0	0
						Total Fiscal Year:		1996					1,872,247.59	1,872,247.59	0.00	0.00	0.00	0.00
						Total		95S 002 00 000					1,872,247.59	1,872,247.59	0.00	0.00	0.00	0.00
96 463 00 000	1996	500	4309	601	7216	INSTRUCTIONAL RESOURE FACIL	N		6,876,424	6,876,424	0		0	0				
						Total Appropriation:		500	4309	601	N		6,876,424	6,876,424	6,876,424	0	0	0
96 463 00 000	1996	500	4309	602	7217	96-RESIDENTIAL ACADEMIES AP	N		750,000	750,000	0		0	0				
						Total Appropriation:		500	4309	602	N		750,000	750,000	750,000	0	0	0
96 463 00 000	1996	500	4309	603	7218	DOW HALL DEMOLITION	N		998,519	998,519	0		0	0				
						Total Appropriation:		500	4309	603	N		998,519	998,519	998,519	0	0	0
96 463 00 000	1996	500	4309	604	7219	EXTERIOR LIGHTING	N		553,951	553,951	0		0	0				
						Total Appropriation:		500	4309	604	N		553,951	553,951	553,951	0	0	0
96 463 00 000	1996	500	4309	605	7221	96-NATURAL RESOURCES AP-CAN	N		0	0	0		0	0				
						Total Appropriation:		500	4309	605	N		0	0	0	0	0	0
96 463 00 000	1996	500	4309	606	7278	96 - A / E TIME CAPRA	N		193,994	193,994	0		0	0				
96 463 00 000	1996	500	4309	606	7241	96-ADMINISTRATION CAPRA	N		2,046,906	2,046,906	0		0	0				
96 463 00 000	1996	500	4309	606	7242	96-MILITARY AFFAIRS CAPRA	N		1,050,019	1,050,019	0		0	0				
96 463 00 000	1996	500	4309	606	7243	96-RESIDENCE HOUSE CAPRA	N		700,000	700,000	0		0	0				
96 463 00 000	1996	500	4309	606	7244	96-RES ANCILLARY BLDG CAPRA	N		200,000	200,000	0		0	0				

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96 463 00 000	1996	500	4309	606	7245	96-ARTS EDUC CTR CAPRA	N		315,100	315,100	0		0	0	0					
96 463 00 000	1996	500	4309	606	7246	96-CORRECTIONS CAPRA	N		1,789,967	1,789,967	0		0	0	0					
96 463 00 000	1996	500	4309	606	7247	96-ECONOMIC SECURITY CAPRA	N		132,638	132,638	0		0	0	0					
96 463 00 000	1996	500	4309	606	7248	96-HISTORICAL SOCIETY	N		475,650	475,650	0		0	0	0					
96 463 00 000	1996	500	4309	606	7249	96-HUMAN SERVICES CAPRA	N		1,702,750	1,702,750	0		0	0	0					
96 463 00 000	1996	500	4309	606	7250	96-NATURAL RESOURCES CAPRA	N		0	0	0		0	0	0					
96 463 00 000	1996	500	4309	606	7251	96-RESIDENTIAL ACADEMIES CAPI	N		622,812	622,812	0		0	0	0					
96 463 00 000	1996	500	4309	606	7252	96-VETERANS HOME BRD CAPRA	N		1,484,337	1,484,337	0		0	0	0					
96 463 00 000	1996	500	4309	606	7253	96-MN ZOO CAPRA	N		200,000	200,000	0		0	0	0					
Total Appropriation:								500	4309	606	N		10,914,172	10,914,172	10,914,172	0	0	0	0	
96 463 00 000	1996	500	4309	607	7280	DSBC ADMIN COSTS	N		88,693	88,693	0		0	0	0					
96 463 00 000	1996	500	4309	607	7286	SBA - 1996	N		2,730,557	2,726,897	3,660		0	3,660	0					
96 463 00 000	1996	500	4309	607	7271	96-CONTINGENCY-SBA	N		7,253	7,253	0		0	0	0					
96 463 00 000	1996	500	4309	607	7269	96-MN ZOO-SBA	N		252,053	252,053	0		0	0	0					
96 463 00 000	1996	500	4309	607	7268	96-MNSCU-TECH COLLEGES-SBA	N		0	0	0		0	0	0					
96 463 00 000	1996	500	4309	607	7267	96-MNSCU/STATE UNIV-SBA	N		0	0	0		0	0	0					
96 463 00 000	1996	500	4309	607	7266	96-MN HISTORICAL SOCIETY-SBA	N		167,304	167,304	0		0	0	0					
96 463 00 000	1996	500	4309	607	7265	96-TRANSPORTATION-SBA	N		124,274	124,274	0		0	0	0					
96 463 00 000	1996	500	4309	607	7264	96-NATURAL RESOURCES-SBA	N		0	0	0		0	0	0					
96 463 00 000	1996	500	4309	607	7263	96-MILITARY AFFAIRS-SBA	N		0	0	0		0	0	0					
96 463 00 000	1996	500	4309	607	7262	96-IRON RANGE RES REHAB BD-SB	N		24,797	24,797	0		0	0	0					
96 463 00 000	1996	500	4309	607	7261	96-VETERANS HOME BOARD-SBA	N		498,930	498,930	0		0	0	0					
96 463 00 000	1996	500	4309	607	7260	96-CHILD,FAMILY & LEARNING-SB	N		1,100	1,100	0		0	0	0					
96 463 00 000	1996	500	4309	607	7259	96-CORRECTIONS-SBA	N		565,081	565,081	0		0	0	0					
96 463 00 000	1996	500	4309	607	7258	96-ECONOMIC SECURITY-SBA	N		9,123	9,123	0		0	0	0					
96 463 00 000	1996	500	4309	607	7257	96-HUMAN SERVICES-SBA	N		151,299	151,299	0		0	0	0					
96 463 00 000	1996	500	4309	607	7256	96-CENTER FOR THE ARTS-SBA	N		0	0	0		0	0	0					
96 463 00 000	1996	500	4309	607	7255	96-MNSCU-COMM COLLEGES-SBA	N		174,375	174,375	0		0	0	0					
96 463 00 000	1996	500	4309	607	7254	96-ADMINISTRATION-SBA	N		496,152	496,152	0		0	0	0					
96 463 00 000	1996	500	4309	607	7276	96-CONSULTANT MGMT - SBA	N		8,908	8,908	0		0	0	0					
Total Appropriation:								500	4309	607	N		5,299,898	5,299,898	5,296,237	3,660	0	3,660	0	0
96 463 00 000	1996	500	4309	608	7222	RECONSTRUCT NE & NW TERRAC	N			5,380,664	5,380,664	0		0	0					
Total Appropriation:								500	4309	608	N		5,380,664	5,380,664	5,380,664	0	0	0	0	0
96 463 00 000	1996	500	4309	609	7223	RENOVATE LANTERN	N			781,612	781,612	0		0	0					

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						Total Appropriation:		500 4309 609	N	781,612	781,612		781,612	0	0
96 463 00 000	1996	500	4309	610	7224	CAPITOL CAFETERIA RENOVATIO	N			1,292,787	1,292,787		0	0	0
						Total Appropriation:		500 4309 610	N	1,292,787	1,292,787		1,292,787	0	0
96 463 00 000	1996	500	4309	611	7225	CAPITOL AREA ELEVATOR RENOV	N			1,423,551	1,423,551		0	0	0
						Total Appropriation:		500 4309 611	N	1,423,551	1,423,551		1,423,551	0	0
96 463 00 000	1996	500	4309	612	7226	DEPT OF REVENUE BUILDING	N			1,875,850	1,875,850		0	0	0
						Total Appropriation:		500 4309 612	N	1,875,850	1,875,850		1,875,850	0	0
96 463 00 000	1996	500	4309	613	7227	KOREAN WAR MEMORIAL	N			247,500	247,500		0	0	0
						Total Appropriation:		500 4309 613	N	247,500	247,500		247,500	0	0
96 463 00 000	1996	500	4309	614	7229	96-MILITARY AFFAIRS AP	N			0	0		0	0	0
						Total Appropriation:		500 4309 614	N	0	0		0	0	0
96 463 00 000	1996	500	4309	615	7230	96-CORRECTIONS AP	N			1,750,000	1,750,000		0	0	0
						Total Appropriation:		500 4309 615	N	1,750,000	1,750,000		1,750,000	0	0
96 463 00 000	1996	500	4309	616	7231	CLOSE CUSTODY FACILITY	N			88,994,278	88,994,278		0	0	0
						Total Appropriation:		500 4309 616	N	88,994,278	88,994,278		88,994,278	0	0
96 463 00 000	1996	500	4309	617	7232	BRHSC INMATE BED EXPANSION	N			143,851	143,851		0	0	0
96 463 00 000	1996	500	4309	617	7056	96 GRANT - LAKE SUPERIOR CTR	N			0	0		0	0	0

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						Total Appropriation:		500	4309	617	N		143,851	143,851	143,851	0	0	0	0	0
96 463 00 000	1996	500	4309	618	7233	DESIGN MEDIUM SECURITY ADD	N			499,500	499,500	0	0	0	0					
						Total Appropriation:		500	4309	618	N		499,500	499,500	499,500	0	0	0	0	0
96 463 00 000	1996	500	4309	619	7234	96-HUMAN SERVICES AP	N			1,000,000	1,000,000	0	0	0	0					
						Total Appropriation:		500	4309	619	N		1,000,000	1,000,000	1,000,000	0	0	0	0	0
96 463 00 000	1996	500	4309	620	7235	AMRTC PD & DESIGN MILLER BL	N			96,005	96,005	0	0	0	0					
						Total Appropriation:		500	4309	620	N		96,005	96,005	96,005	0	0	0	0	0
96 463 00 000	1996	500	4309	621	7236	HVAC & ELECTRICAL IMPROVEME	N			1,500,000	1,500,000	0	0	0	0					
						Total Appropriation:		500	4309	621	N		1,500,000	1,500,000	1,500,000	0	0	0	0	0
96 463 00 000	1996	500	4309	622	7237	NEW 36 BED UNIT & RENOVATION	N			3,392,688	3,392,688	0	0	0	0					
						Total Appropriation:		500	4309	622	N		3,392,688	3,392,688	3,392,688	0	0	0	0	0
96 463 00 000	1996	500	4309	623	7238	RESIDENTIAL & PROGRAM REMOE	N			2,498,527	2,498,527	0	0	0	0					
						Total Appropriation:		500	4309	623	N		2,498,527	2,498,527	2,498,527	0	0	0	0	0
96 463 00 000	1996	500	4309	624	7239	96-MN VETS HOME AP	N			500,000	500,000	0	0	0	0					
						Total Appropriation:		500	4309	624	N		500,000	500,000	500,000	0	0	0	0	0
96 463 00 000	1996	500	4309	625	7240	SILVER BAY DEMENTIA UNIT	N			237,499	237,499	0	0	0	0					
						Total Appropriation:		500	4309	625	N		237,499	237,499	237,499	0	0	0	0	0

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96 463 00 000	1996	500	4322	613	7277	96-ADMIN/CAPITAL BUDGET	N		1,616,761	1,616,761	0	0	0	0	
						Total Appropriation:	500 4322 613 N	1,616,761	1,616,761	1,616,761	0	0	0	0	0
96 463 00 000	1996	500	4392	602			N								
						Total Appropriation:	500 4392 602 N	0							
96 463 00 000	1996	500	4392	603			N								
						Total Appropriation:	500 4392 603 N	0							
96 463 00 000	1996	500	4392	606			N								
						Total Appropriation:	500 4392 606 N	0							
96 463 00 000	1996	500	4392	608			N								
						Total Appropriation:	500 4392 608 N	0							
96 463 00 000	1996	500	4392	612	7284	96 - PRAIRIELAND EXPO	N		1,500,000	1,500,000	0	0	0	0	
						Total Appropriation:	500 4392 612 N	1,500,000	1,500,000	1,500,000	0	0	0	0	0
96 463 00 000	1996	500	4392	613	7279	SCIENCE MUSEUM-CAP BDGT GRA	N		30,000,000	30,000,000	0	0	0	0	
						Total Appropriation:	500 4392 613 N	30,000,000	30,000,000	30,000,000	0	0	0	0	0
96 463 00 000	1996	500	4392	614	7281	STEARNS COUNTY QUARY PARK G	N		250,000	250,000	0	0	0	0	
						Total Appropriation:	500 4392 614 N	250,000	250,000	250,000	0	0	0	0	0

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96 463 00 000	1996	500	4392	615	7282	FAMILY PRACTICE RESIDENCE	N		1,399,927	1,399,927	0	0	0	0	
						Total Appropriation:	500 4392 615 N	1,399,927	1,399,927	1,399,927	0	0	0	0	0
96 463 00 000	1996	500	4392	616	7283	OLMSTEAD CO JUV. RTC	O		680,000	680,000	0	0	0	0	
						Total Appropriation:	500 4392 616 O	680,000	680,000	680,000	0	0	0	0	0
96 463 00 000	1996	500	4392	617	7285	96 GRANT - LAKE SUPERIOR CTR	N		9,999,989	9,999,989	0	0	0	0	
						Total Appropriation:	500 4392 617 N	9,999,989	9,999,989	9,999,989	0	0	0	0	0
96 463 00 000	1996	500	4392	620			N								
						Total Appropriation:	500 4392 620 N	0							
						Total Fiscal Year:	1996		182,453,953.18	182,450,293.08	3,660.10	0.00	3,660.10	0.00	
						Total	96 463 00 000		182,453,953.18	182,450,293.08	3,660.10	0.00	3,660.10	0.00	
97 246 00 000	1996	500	4322	626	CSO1	CENTRAL STORES - RELOCATION	N		0	0	0	0	0	0	
97 246 00 000	1996	500	4322	626	DLH1	REV BLDG - DAHL HOUSE	N		0	0	0	0	0	0	
97 246 00 000	1996	500	4322	626	PMD	PLANT MANAGEMENT - RELOCAT	N		0	0	0	0	0	0	
97 246 00 000	1996	500	4322	626	REV1	REVENUE BUILDING-CONSTRUCT	N		72,588,354	72,588,354	0	0	0	0	
97 246 00 000	1996	500	4322	626	TMD	TRAVEL MANAGEMENT - RELOCA	N		0	0	0	0	0	0	
						Total Appropriation:	500 4322 626 N	72,588,354	72,588,354	72,588,354	0	0	0	0	0
						Total Fiscal Year:	1996		72,588,354.49	72,588,354.49	0.00	0.00	0.00	0.00	
97 246 00 000	1997	500	4309	027	7300	CAPITAL CAFETERIA RENOVATIO	N		1,034,985	1,034,985	0	0	0	0	
						Total Appropriation:	500 4309 027 N	1,034,985	1,034,985	1,034,985	0	0	0	0	0

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Total Fiscal Year: 1997								1,034,985.00	1,034,985.00	0.00	0.00	0.00	0.00	
Total 97 246 00 000								73,623,339.49	73,623,339.49	0.00	0.00	0.00	0.00	
98 404 00 000	1998	500	2300	846	8046	PARAMOUNT ARTS DISTRICT	N	0	0	0	0	0	0	
Total Appropriation:							500 2300 846 N	0	0	0	0	0	0	0
98 404 00 000	1998	500	2300	848	8048	MN AFRO-AMERICAN ARTS CENT	N	0	0	0	0	0	0	
Total Appropriation:							500 2300 848 N	0	0	0	0	0	0	0
98 404 00 000	1998	500	2300	849	8049	HEADWATERS SCIENCE CENTER	N	0	0	0	0	0	0	
Total Appropriation:							500 2300 849 N	0	0	0	0	0	0	0
98 404 00 000	1998	500	4309	833	8033	METO CONST CAMBRIDGE	N	1,470,619	1,467,119	3,500	1,914	1,586	0	
Total Appropriation:							500 4309 833 N	1,470,619	1,470,619	3,500	1,914	1,586	0	1,914
98 404 00 000	1998	500	4309	834	8034	MOOSE LAKE SEXUAL PSYCHOPA	N	7,968,043	7,968,043	0	0	0	0	
Total Appropriation:							500 4309 834 N	7,968,043	7,968,043	0	0	0	0	0
98 404 00 000	1998	500	4309	835	8056	DHS-CRISIS/HERMANTOWN	N	27,920	27,920	0	0	0	0	
98 404 00 000	1998	500	4309	835	8053	DHS - DD PROGRAM / PINE CITY	N	26,738	26,738	0	0	0	0	
98 404 00 000	1998	500	4309	835	8051	DHS-CRISIS/GILBERT	N	27,191	27,191	0	0	0	0	
98 404 00 000	1998	500	4309	835	8035	CRISIS & RESPITE	N	555,899	555,899	0	0	0	0	
98 404 00 000	1998	500	4309	835	8058	DHS-CRISIS/HERMANTOWN	N	0	0	0	0	0	0	
98 404 00 000	1998	500	4309	835	8062	DHS-DD CRISIS BIWABIK 4 + 1	N	79,566	52,714	26,852	0	26,852	0	
98 404 00 000	1998	500	4309	835	8061	DHS-CRISIS/REDWOOD FALLS	N	323,884	305,116	18,768	0	18,768	0	
98 404 00 000	1998	500	4309	835	8060	DHS-CRISIS/AURORA	N	158,576	3,188	155,388	0	155,388	0	
98 404 00 000	1998	500	4309	835	8059	DHS-CRISIS/BAXTER	N	0	0	0	0	0	0	
Total Appropriation:							500 4309 835 N	1,199,773	1,199,773	998,765	201,009	0	201,009	0

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Agency: G02 ADMINISTRATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
98 404 00 000	1998	500	4309	836	8036	WILLMAR BLDG RENOVATION	N		2,998,821	2,998,821	0	0	0	0	
						Total Appropriation:	N	500	4309	836	2,998,821	2,998,821	2,998,821	0	0
98 404 00 000	1998	500	4309	840	8040	SHAKOPEE INMATE BED	N		4,634,281	4,634,281	0	0	0	0	
						Total Appropriation:	N	500	4309	840	4,634,281	4,634,281	4,634,281	0	0
98 404 00 000	1998	500	4309	841	8041	LINO LAKES	N		340,000	340,000	0	0	0	0	
						Total Appropriation:	N	500	4309	841	340,000	340,000	340,000	0	0
98 404 00 000	1998	500	4309	842	8042	OAK PARK HEIGHTS	N		3,000,000	2,999,653	346	0	346	0	
						Total Appropriation:	N	500	4309	842	3,000,000	3,000,000	2,999,653	346	0
98 404 00 000	1998	500	4309	843	8043	ST CLOUD	N		1,491,336	1,491,336	0	0	0	0	
						Total Appropriation:	N	500	4309	843	1,491,336	1,491,336	1,491,336	0	0
						Total Fiscal Year:		1998			23,102,873.58	22,898,018.66	204,854.92	1,913.51	202,941.41
						Total	98 404 00 000				23,102,873.58	22,898,018.66	204,854.92	1,913.51	202,941.41
99 240 00 000	1999	500	2300	845	8045	PRAIRIELAND EXPO	N		3,000,000	2,995,856	4,144	0	4,144	0	
						Total Appropriation:	N	500	2300	845	3,000,000	3,000,000	2,995,856	4,144	0
99 240 00 000	1999	500	2300	846	2300	PARAMOUNT ARTS CTR	N		750,000	750,000	0	0	0	0	
						Total Appropriation:	N	500	2300	846	750,000	750,000	750,000	0	0

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Agency: G02 ADMINISTRATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	2300	847	8047	BROOKLYN CTR EARLE BROWNE	N		2,500,000	2,500,000	0	0	0	0	
						Total Appropriation:	N	500	2300	847	0	0	0	0	0
99 240 00 000	1999	500	4309	813	8013	CAPITOL BLDG STRUCTURAL STA	N		6,500,000	6,352,509	147,492	6,147	141,344	0	
						Total Appropriation:	N	500	4309	813	147,492	6,147	141,344	0	6,147
99 240 00 000	1999	500	4309	814	4309	ITASCA CO STEEL MILL INFRASTR	N		0	0	0	0	0	0	
99 240 00 000	1999	500	4309	814	8014	ITASCA CO STEEL MILL INFRASTR	N		500,000	374,572	125,428	0	125,428	0	
						Total Appropriation:	N	500	4309	814	125,428	0	125,428	0	0
99 240 00 000	1999	500	4309	820			N								
						Total Appropriation:	N	500	4309	820					
99 240 00 000	1999	500	4309	821			N								
						Total Appropriation:	N	500	4309	821					
99 240 00 000	1999	500	4309	824	8024	TATE HALL	N		3,488,000	3,438,909	49,091	49,091	0	0	
						Total Appropriation:	N	500	4309	824	49,091	49,091	0	0	49,091
99 240 00 000	1999	500	4309	825	8025	LYSEN EXPANSION & RENOVATIO	N		4,379,000	4,338,468	40,532	16,795	23,737	0	
						Total Appropriation:	N	500	4309	825	40,532	16,795	23,737	0	16,795
99 240 00 000	1999	500	4309	837	9005	MPLS VETERANS HOME	N		6,000,000	5,945,744	54,256	53,125	1,131	0	
						Total Appropriation:	N	500	4309	837	54,256	53,125	1,131	0	53,125

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Agency: G02 ADMINISTRATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
99 240 00 000	1999	500	4309	838	8038	HASTINGS VETERANS HOME	N		5,000,000	4,983,461	16,539	5,576	10,963	0				
						Total Appropriation:	N	500	4309	838	5,000,000	5,000,000	4,983,461	16,539	5,576	10,963	0	5,576
99 240 00 000	1999	500	4309	901	9004	99-A/E TIME CAPRA	N		99,997	99,997	0	0	0	0				
99 240 00 000	1999	500	4309	901	9001	CAPITOL ASSET PRESERVATIONS	N		2,345,003	2,245,655	99,347	1,833	37,526	59,988				
						Total Appropriation:	N	500	4309	901	2,445,000	2,445,000	2,345,653	99,347	1,833	37,526	59,988	61,821
99 240 00 000	1999	500	4309	902	9002	CORRECTIONS FARIBAULT	N		1,785,000	1,777,165	7,835	7,835	0	0				
						Total Appropriation:	N	500	4309	902	1,785,000	1,785,000	1,777,165	7,835	7,835	0	0	7,835
99 240 00 000	1999	500	4309	903			N											
						Total Appropriation:	N	500	4309	903	0							
						Total Fiscal Year:			1999		36,347,000.00	35,802,335.48	544,664.52	140,401.74	344,274.40	59,988.38		
						Total	99 240 00 000				36,347,000.00	35,802,335.48	544,664.52	140,401.74	344,274.40	59,988.38		
99 240 00 000 000 500	1998	500	2300	845	8046	PARAMOUNT ARTS DISTRICT	N		0	0	0	0	0	0				
99 240 00 000 000 500	1998	500	2300	845	8045	98 - PRAIRIELAND EXPO	N		0	0	0	0	0	0				
						Total Appropriation:	N	500	2300	845	0	0	0	0	0	0	0	0
99 240 00 000 000 500	1998	500	2300	847	8047	BROOKLYN CTR EARLE BROWN	N		0	0	0	0	0	0				
						Total Appropriation:	N	500	2300	847	0	0	0	0	0	0	0	0
						Total Fiscal Year:			1998		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Total	99 240 00 000 000 500				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Agency: G02 ADMINISTRATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
FINANCE ONLY-FY99 CLOS	1999	200	2300	842			N								
						Total Appropriation:		200	2300	842	N		0		
FINANCE ONLY-FY99 CLOS	1999	500	2300	842			N								
						Total Appropriation:		500	2300	842	N		0		
						Total Fiscal Year:		1999							
						Total FINANCE ONLY-FY99 CLOSING									
Total	G02	ADMINISTRATION DEPT								727,005,083.27	569,412,802.58	157,592,280.69	105,149,114.93	50,416,477.90	2,026,687.86

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Agency: G16 ADMIN CAP PROJECT & RELOCATION

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	3CAP	007	4DNR	CAPRA - NATURAL RESOURCES	N		1,200,000	1,080,755	119,245	109,820	9,425	0	
00 492 00 000	2000	500	3CAP	007	4DM	CAPRA - MILITARY AFFAIRS	N		2,215,000	2,043,635	171,365	102,782	68,583	0	
Total Appropriation:							N	3,415,000	3,415,000	3,124,390	290,610	212,602	78,008	0	212,602
Total Fiscal Year:								2000	3,415,000.00	3,124,389.90	290,610.10	212,602.20	78,007.90	0.00	
Total 00 492 00 000									3,415,000.00	3,124,389.90	290,610.10	212,602.20	78,007.90	0.00	
02 393 00 000	2002	500	3CAP	201	4DNR	CAPRA-NATURAL RESOURCES	N		1,505,000	410,942	1,094,058	837,225	231,833	25,000	
02 393 00 000	2002	500	3CAP	201	4DM	CAPRA-MILITARY AFFAIRS	N		1,005,000	362,112	642,888	419,582	223,306	0	
Total Appropriation:							N	2,510,000	2,510,000	773,054	1,736,946	1,256,808	455,139	25,000	1,281,808
Total Fiscal Year:								2002	2,510,000.00	773,053.66	1,736,946.34	1,256,807.72	455,138.62	25,000.00	
Total 02 393 00 000									2,510,000.00	773,053.66	1,736,946.34	1,256,807.72	455,138.62	25,000.00	
96 463 00 000	1996	500	3001	001	4MA1	MILITARY AFFAIRS - AP	A		500,000	500,000	0	0	0	0	
Total Appropriation:							A	500,000	500,000	500,000	0	0	0	0	0
96 463 00 000	1996	500	3001	002	4MA2	MILITARY AFFAIRS - SBA	A		860,148	860,148	0	0	0	0	
Total Appropriation:							A	860,148	860,148	860,148	0	0	0	0	0
96 463 00 000	1996	500	3029	001	4296	DNR - REGION 6 AP	N		80,101	80,101	0	0	0	0	
96 463 00 000	1996	500	3029	001	4295	DNR - REGION 5 AP	N		58,529	58,529	0	0	0	0	
96 463 00 000	1996	500	3029	001	4293	DNR - REGION 3 AP	N		54,000	54,000	0	0	0	0	
96 463 00 000	1996	500	3029	001	4292	DNR - REGION 2 AP	N		129,000	129,000	0	0	0	0	
96 463 00 000	1996	500	3029	001	4291	DNR - REGION 1 AP	N		105,370	105,370	0	0	0	0	
96 463 00 000	1996	500	3029	001	4294	DNR - REGION 4 AP	N		73,000	73,000	0	0	0	0	
Total Appropriation:							N	500,000	500,000	500,000	0	0	0	0	0

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Agency: **G16 ADMIN CAP PROJECT & RELOCATION**

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
96 463 00 000	1996	500	3029	002	4298 DNR - CAPRA	A		1,076,883	1,076,883	0		0	0	
					Total Appropriation:		500 3029 002	A 1,076,883	1,076,883	1,076,883	0	0	0	0
96 463 00 000	1996	500	3029	003	4297 NATURAL RESOURCES - SBA	A		1,043,909	1,043,909	0		0	0	
					Total Appropriation:		500 3029 003	A 1,043,909	1,043,909	1,043,909	0	0	0	0
96 463 00 000	1996	500	3MNS	001	4MN MNSCU - SBA	A		1,752,020	1,752,020	0		0	0	
					Total Appropriation:		500 3MNS 001	A 1,752,020	1,752,020	1,752,020	0	0	0	0
					Total Fiscal Year:		1996		5,732,959.46	5,732,959.46	0.00	0.00	0.00	0.00
					Total		96 463 00 000		5,732,959.46	5,732,959.46	0.00	0.00	0.00	0.00
99 240 00 000	1999	500	3CAP	901	4DNR CAPRA - DNR	A		555,000	547,820	7,180	177	0	7,003	
					Total Appropriation:		500 3CAP 901	A 555,000	547,820	7,180	177	0	7,003	7,180
					Total Fiscal Year:		1999		555,000.00	547,820.09	7,179.91	176.74	0.00	7,003.17
					Total		99 240 00 000		555,000.00	547,820.09	7,179.91	176.74	0.00	7,003.17
Total	G16	ADMIN CAP PROJECT & RELOCATION						12,212,959.46	10,178,223.11	2,034,736.35	1,469,586.66	533,146.52	32,003.17	

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Agency: G19 INDIAN AFFAIRS COUNCIL

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
94 643 00 000	1995	500	0000	BPH	0000	BATTLE POINT HISTORICAL	N		279,182	279,182	0	0	0	0				
Total Appropriation:								500	0000	BPH	N	279,182	279,182	279,182	0	0	0	0
Total Fiscal Year:								1995		279,182.03	279,182.03	0.00	0.00	0.00	0.00			
Total								94 643 00 000		279,182.03	279,182.03	0.00	0.00	0.00	0.00			
96 463 00 000	1996	500	0000	BPH			N											
Total Appropriation:								500	0000	BPH	N	0						
Total Fiscal Year:								1996										
Total								96 463 00 000										
98 404 00 000	1998	500	0000	BPC			N											
Total Appropriation:								500	0000	BPC	N	0						
Total Fiscal Year:								1998										
Total								98 404 00 000										
99 240 00 000	1999	500	0000	BPC			N											
Total Appropriation:								500	0000	BPC	N	0						
Total Fiscal Year:								1999										
Total								99 240 00 000										
Total		G19	INDIAN AFFAIRS COUNCIL							279,182.03	279,182.03	0.00	0.00	0.00	0.00			

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Agency: G9R FINANCE NON-OPERATING

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount		
00 479 00 002	2001	272	5000	568	5000	BOND SALE EXP 00-479 T HWY	N		49,751	49,751	0	0	0	0			
Total Appropriation:								272	5000	568	N	100,000	49,751	49,751	0	0	50,249
Total Fiscal Year:								2001		49,750.51	49,750.51	0.00	0.00	0.00	0.00		
Total 00 479 00 002										49,750.51	49,750.51	0.00	0.00	0.00	0.00		
00 492 00 000	2000	500	5000	569	5000	BOND SALE EXP 00-492/00-499	N		232,783	232,783	0	0	0	0			
Total Appropriation:								500	5000	569	N	449,000	232,783	232,783	0	0	216,217
Total Fiscal Year:								2000		232,782.52	232,782.52	0.00	0.00	0.00	0.00		
Total 00 492 00 000										232,782.52	232,782.52	0.00	0.00	0.00	0.00		
011 012 00 000	2001	500	5000	571	5000	BOND SALE EXP 011-12	N		34,733	34,733	0	0	0	0			
Total Appropriation:								500	5000	571	N	118,000	34,733	34,733	0	0	83,267
Total Fiscal Year:								2001		34,732.95	34,732.95	0.00	0.00	0.00	0.00		
Total 011 012 00 000										34,732.95	34,732.95	0.00	0.00	0.00	0.00		
02 374 00 000	2002	500	5000	573	5000	BOND SALE EXP 02-393-15/02-374	N		36,427	36,427	0	0	0	0			
Total Appropriation:								500	5000	573	N	77,000	36,427	36,427	0	0	40,573
Total Fiscal Year:								2002		36,427.13	36,427.13	0.00	0.00	0.00	0.00		
Total 02 374 00 000										36,427.13	36,427.13	0.00	0.00	0.00	0.00		

Agency: G9R FINANCE NON-OPERATING

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	031 018 01 002											
031 019 03 001	2003	272	5000	577			N								
			Total Appropriation:		272	5000	577	N	400,000						
			Total Fiscal Year:		2003										
			Total	031 019 03 001											
031 020 00 000	2003	500	5000	575			N								
			Total Appropriation:		500	5000	575	N	236,000						
			Total Fiscal Year:		2003										
			Total	031 020 00 000											
71 856 00 000	1995	500	5000	553			N								
			Total Appropriation:		500	5000	553	N	0						
71 856 00 000	1995	500	5000	592			N								
			Total Appropriation:		500	5000	592	N	0						
			Total Fiscal Year:		1995										
			Total	71 856 00 000											
83 323 00 005	1995	500	5000	554	5000	ENERGY LOANS 1983	N		1,818,547	1,772,535	46,012	0	46,012	0	
			Total Appropriation:		500	5000	554	N	1,818,547	1,818,547	1,772,535	0	46,012	0	0

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Total Fiscal Year: 1995									1,818,546.62	1,772,534.62	46,012.00	0.00	46,012.00	0.00	
Total 83 323 00 005									1,818,546.62	1,772,534.62	46,012.00	0.00	46,012.00	0.00	
84 597 00 000	1995	500	5000	555	5000	BOND SALE EXPENSE	N		7,000	7,000	0	0	0	0	
Total Appropriation:							500 N	5000 555	7,000	7,000	7,000	0	0	0	0
Total Fiscal Year: 1995									7,000.00	7,000.00	0.00	0.00	0.00	0.00	
Total 84 597 00 000									7,000.00	7,000.00	0.00	0.00	0.00	0.00	
87 400 00 000	1995	500	5000	556	5000	BOND SALE EXPENSE	N		1,855	1,855	0	0	0	0	
Total Appropriation:							500 N	5000 556	1,855	1,855	1,855	0	0	0	0
Total Fiscal Year: 1995									1,854.56	1,854.56	0.00	0.00	0.00	0.00	
Total 87 400 00 000									1,854.56	1,854.56	0.00	0.00	0.00	0.00	
87 400 00 014	1995	290	5000	597			N								
Total Appropriation:							290 N	5000 597	0						
Total Fiscal Year: 1995															
Total 87 400 00 014															
87 400 00 025	1995	520	5000	595			N								
Total Appropriation:							520 N	5000 595	0						

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Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 1995															
Total 87 400 00 025															
89 300 00 000	1995	500	5000	557	5000	BOND SALE EXPENSE	N		2,294	2,294	0		0	0	
Total Appropriation:							N	500	5000	557	2,294	0	0	0	0
89 300 00 000	1995	500	5000	590			N								
Total Appropriation:							N	500	5000	590	0				
89 300 00 000	1995	520	5000	596			N								
Total Appropriation:							N	520	5000	596	0				
Total Fiscal Year: 1995									2,294.27	2,294.27	0.00	0.00	0.00	0.00	
Total 89 300 00 000									2,294.27	2,294.27	0.00	0.00	0.00	0.00	
90 610 00 000	1995	350	5000	600			N								
Total Appropriation:							N	350	5000	600	0				
90 610 00 000	1995	500	5000	558	5000	BOND SALE EXPENSE	N		6,034	6,034	0		0	0	
Total Appropriation:							N	500	5000	558	6,034	0	0	0	0
90 610 00 000	1995	500	5000	591			N								
Total Appropriation:							N	500	5000	591	0				

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Agency: G9R FINANCE NON-OPERATING

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Fiscal Year: 1995									6,034.28	6,034.28	0.00	0.00	0.00	0.00	
Total 90 610 00 000									6,034.28	6,034.28	0.00	0.00	0.00	0.00	
90 610 00 013	1995	290	5000	598			N								
Total Appropriation: 290 5000 598							N		0						
Total Fiscal Year: 1995															
Total 90 610 00 013															
90 610 00 016	1995	520	5000	597			N								
Total Appropriation: 520 5000 597							N		0						
Total Fiscal Year: 1995															
Total 90 610 00 016															
92 558 00 000	1995	500	0000	595			N								
Total Appropriation: 500 0000 595							N		0						
92 558 00 000	1995	500	5000	559	5000	BOND SALE EXPENSE	N		25,552	25,552	0	0	0	0	
Total Appropriation: 500 5000 559							N	25,552	25,552	25,552	0	0	0	0	0
92 558 00 000	1995	500	5000	593			N								
Total Appropriation: 500 5000 593							N		0						

State of Minnesota
Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
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Agency: G9R FINANCE NON-OPERATING

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
97S 002 00 000	1998	500	5000	565	5000	BOND SALE EXP X97-2	N		20,038	20,038	0	0	0	0	
Total Appropriation:								500	5000	565	N	20,038	20,038	0	0
Total Fiscal Year:									1998		20,038.49	20,038.49	0.00	0.00	0.00
Total 97S 002 00 000											20,038.49	20,038.49	0.00	0.00	0.00
98 404 00 000	1998	500	5000	566	5000	BOND SALE EXP 98-404	N		58,193	58,193	0	0	0	0	
Total Appropriation:								500	5000	566	N	58,193	58,193	0	0
Total Fiscal Year:									1998		58,193.47	58,193.47	0.00	0.00	0.00
Total 98 404 00 000											58,193.47	58,193.47	0.00	0.00	0.00
99 240 00 000	1999	500	5000	525	5000	MPLS CONV CENTER	N		86,332,000	86,332,000	0	0	0	0	
Total Appropriation:								500	5000	525	N	86,332,000	86,332,000	0	0
99 240 00 000	1999	500	5000	567	5000	BOND SALE EXP 99-240	N		279,493	279,493	0	0	0	0	
Total Appropriation:								500	5000	567	N	552,000	279,493	0	272,507
Total Fiscal Year:									1999		86,611,492.63	86,611,492.63	0.00	0.00	0.00
Total 99 240 00 000											86,611,492.63	86,611,492.63	0.00	0.00	0.00
Total G9R FINANCE NON-OPERATING											101,825,533.49	96,713,617.49	5,111,916.00	4,976,074.00	135,842.00

State of Minnesota
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Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/31/2003

Agency: G9X CAPITOL AREA ARCHITECT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
87 400 00 000	1995	500	0000	001	0000	CAAPB PLAN SOB PARK RAMP	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	001	N	0	0	0	0
87 400 00 000	1995	500	0000	005	0000	LABOR HISTORY CENTER REAPRO	N		0	0	0	0	0	0	
Total Appropriation:								500	0000	005	N	0	0	0	0
Total Fiscal Year:									1995	0.00	0.00	0.00	0.00	0.00	
87 400 00 000	1996	500	0000	005			N								
Total Appropriation:								500	0000	005	N	0			
Total Fiscal Year:									1996						
87 400 00 000	1997	500	0000	005			N								
Total Appropriation:								500	0000	005	N	0			
Total Fiscal Year:									1997						
87 400 00 000	1998	500	0000	005			N								
Total Appropriation:								500	0000	005	N	0			
Total Fiscal Year:									1998						
Total									87 400 00 000	0.00	0.00	0.00	0.00	0.00	
89 300 00 000	1995	500	0000	004	0000	PLAN OFFICE BUILDING	N		0	0	0	0	0	0	

State of Minnesota
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Agency: G9X CAPITOL AREA ARCHITECT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
						Total Appropriation:	500	0000	004	N	0	0	0	0	0	0
						Total Fiscal Year:		1995		0.00	0.00	0.00	0.00	0.00	0.00	
						Total	89	300	00	000	0.00	0.00	0.00	0.00	0.00	
0 610 00 000	1995	500	0000	002	0000	ROY WILKINS MEMORIAL	N		0	0	0	0	0	0	0	
0 610 00 000	1995	500	0000	002	1004		N		7,319	7,319	0	0	0	0	0	
						Total Appropriation:	500	0000	002	N	7,319	7,319	7,319	0	0	0
0 610 00 000	1995	500	0000	006	0000	LABOR HISTORY.CTR COMPETITIO	N		0	0	0	0	0	0	0	
						Total Appropriation:	500	0000	006	N	0	0	0	0	0	0
						Total Fiscal Year:		1995		7,319.00	7,319.00	0.00	0.00	0.00	0.00	
						Total	90	610	00	000	7,319.00	7,319.00	0.00	0.00	0.00	0.00
4 643 00 000	1995	500	0000	003	0000	ATTORNEY GENL OFF SECURITY	N		92,867	92,867	0	0	0	0	0	
						Total Appropriation:	500	0000	003	N	92,867	92,867	92,867	0	0	0
						Total Fiscal Year:		1995		92,866.59	92,866.59	0.00	0.00	0.00	0.00	
						Total	94	643	00	000	92,866.59	92,866.59	0.00	0.00	0.00	0.00
	Total	G9X	CAPITOL AREA ARCHITECT						100,185.59	100,185.59	0.00	0.00	0.00	0.00		

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Department of Finance
Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
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Agency: H55 HUMAN SERVICES DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	B02	B439	EARLY CHILD LRNG FACILITES G	O		3,000,000	1,608,304	1,391,696	790,632	601,064	0	
						Total Appropriation:		500 0000 B02 O	3,000,000	3,000,000	1,608,304	1,391,696	790,632	601,064	0 790,632
						Total Fiscal Year:		2000		3,000,000.00	1,608,304.09	1,391,695.91	790,631.91	601,064.00	0.00
						Total		00 492 00 000		3,000,000.00	1,608,304.09	1,391,695.91	790,631.91	601,064.00	0.00
						Total		H55 HUMAN SERVICES DEPT		3,000,000.00	1,608,304.09	1,391,695.91	790,631.91	601,064.00	0.00

State of Minnesota
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Legal Authority Appropriation Sort
Sec/Seq: A96 ARBITRAGE - FY'X
All Fiscal Years as of 12/31/2003

Agency: P01 MILITARY AFFAIRS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount				
00 492 00 000	2000	500	0000	100	5828	KITCHEN RENOVATION	N		1,000,000	708,490	291,510	153,690	137,820	0					
						Total Appropriation:		500	0000	100	N	1,000,000	1,000,000	708,490	291,510	153,690	137,820	0	153,690
00 492 00 000	2000	500	0000	200	5830	ASSET PRESERVATION	N		1,500,000	1,233,237	266,763	152,236	114,527	0					
						Total Appropriation:		500	0000	200	N	1,500,000	1,500,000	1,233,237	266,763	152,236	114,527	0	152,236
00 492 00 000	2000	500	0000	300	4778	C. RIPLEY MN MIL MUSEUM	N		125,000	61,420	63,580	63,232	167	181					
						Total Appropriation:		500	0000	300	N	125,000	125,000	61,420	63,580	63,232	167	181	63,413
00 492 00 000	2000	500	0000	400	4778	TACTICAL LIVE FIRE VILLAGE	N		1,000,000	1,000,000	0	0	0	0					
						Total Appropriation:		500	0000	400	N	1,000,000	1,000,000	1,000,000	0	0	0	0	0
						Total Fiscal Year:			2000										
						Total			00 492 00 000										
									3,625,000.00	3,003,147.37	621,852.63	369,158.17	252,513.76	180.70					
									3,625,000.00	3,003,147.37	621,852.63	369,158.17	252,513.76	180.70					
02 393 00 000	2002	500	0000	202	5830	ASSET PRESERVATION	N		2,500,000	328,786	2,171,214	269,146	1,902,068	0					
						Total Appropriation:		500	0000	202	N	2,500,000	2,500,000	328,786	2,171,214	269,146	1,902,068	0	269,146
02 393 00 000	2002	500	0000	203			N												
						Total Appropriation:		500	0000	203	N	0							
02 393 00 000	2002	500	0000	302	5828	ADA IMPROVEMENTS	N		357,000	44,448	312,552	56,336	256,215	0					
						Total Appropriation:		500	0000	302	N	357,000	357,000	44,448	312,552	56,336	256,215	0	56,336

State of Minnesota
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Agency: P01 MILITARY AFFAIRS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 393 00 000	2002	500	0000	303			N								
Total Appropriation:							N	500	0000	303	0				
02 393 00 000	2002	500	0000	402	5828	FAC LIFE SAFE IMPROVE	N		1,000,000	111,695	888,305	420,281	468,024	0	
Total Appropriation:							N	500	0000	402	1,000,000	420,281	468,024	0	420,281
02 393 00 000	2002	500	0000	403			N								
Total Appropriation:							N	500	0000	403	0				
Total Fiscal Year:															
Total 02 393 00 000									3,857,000.00	484,929.66	3,372,070.34	745,762.74	2,626,307.60	0.00	
Total 02 393 00 000									3,857,000.00	484,929.66	3,372,070.34	745,762.74	2,626,307.60	0.00	
87 400 00 000	1995	500	0000	087	5828	CAMP RIPLEY NEW ARMORY	N		16,101	16,101	0	0	0	0	
Total Appropriation:							N	500	0000	087	16,101	0	0	0	0
Total Fiscal Year:															
Total 87 400 00 000									16,101.00	16,101.00	0.00	0.00	0.00	0.00	
Total 87 400 00 000									16,101.00	16,101.00	0.00	0.00	0.00	0.00	
89 300 00 000	1995	500	0000	089	4778	CAMP RIPLEY ASBESTOS REM	N		34,237	34,237	0	0	0	0	
Total Appropriation:							N	500	0000	089	34,237	0	0	0	0
Total Fiscal Year:															
Total 89 300 00 000									34,237.20	34,237.20	0.00	0.00	0.00	0.00	
Total 89 300 00 000									34,237.20	34,237.20	0.00	0.00	0.00	0.00	
90 610 00 000	1995	500	0000	090	4778	CAMP RIPLEY EDUCATE CTR	N		89,498	89,498	0	0	0	0	

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Agency: P01 MILITARY AFFAIRS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount			
						Total Appropriation:	500	0000	090	N	89,498	89,498	89,498	0	0	0	0	0
						Total Fiscal Year:		1995			89,497.82	89,497.82	0.00	0.00	0.00	0.00		
						Total	90	610	00	000	89,497.82	89,497.82	0.00	0.00	0.00	0.00		
94 643 00 000	1995	500	0000	094	5828	KITCHEN FACILITIES RENOV	N			357,298	357,298	0	0	0	0	0		
						Total Appropriation:	500	0000	094	N	357,298	357,298	357,298	0	0	0	0	0
						Total Fiscal Year:		1995			357,297.78	357,297.78	0.00	0.00	0.00	0.00		
						Total	94	643	00	000	357,297.78	357,297.78	0.00	0.00	0.00	0.00		
96 463 00 000	1997	500	0000	096	5828	ARMORY KITCHEN RENOVATION	N			400,000	400,000	0	0	0	0	0		
						Total Appropriation:	500	0000	096	N	400,000	400,000	400,000	0	0	0	0	0
						Total Fiscal Year:		1997			400,000.00	400,000.00	0.00	0.00	0.00	0.00		
						Total	96	463	00	000	400,000.00	400,000.00	0.00	0.00	0.00	0.00		
Total	P01	MILITARY AFFAIRS DEPT								8,379,133.80	4,385,210.83	3,993,922.97	1,114,920.91	2,878,821.36	180.70			

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Agency: P07 PUBLIC SAFETY DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount					
00 492 00 000	2000	500	1000	180	1215	REGIONAL PUBLIC SAFETY TRNG.	N		1,239,678	500,000	739,678	0	739,678	0						
						Total Appropriation:		500	1000	180	N		2,000,000	1,239,678	500,000	739,678	0	739,678	0	760,322
						Total Fiscal Year:			2000				1,239,678.00	500,000.00	739,678.00	0.00	739,678.00	0.00		
						Total	00 492 00 000						1,239,678.00	500,000.00	739,678.00	0.00	739,678.00	0.00		
021 001 00 000	2002	500	2000	236	2342	DR 1419 PA FLOOD	N		8,300,000	1,143,916	7,156,084	1,471,273	5,684,811	0						
						Total Appropriation:		500	2000	236	N		8,300,000	8,300,000	1,143,916	7,156,084	1,471,273	5,684,811	0	1,471,273
						Total Fiscal Year:			2002				8,300,000.00	1,143,916.18	7,156,083.82	1,471,272.87	5,684,810.95	0.00		
						Total	021 001 00 000						8,300,000.00	1,143,916.18	7,156,083.82	1,471,272.87	5,684,810.95	0.00		
95S 002 00 000	1996	500	1000	140	1233	PARKERS PRAIRIE GRANT	N		410,000	410,000	0	0	0	0						
						Total Appropriation:		500	1000	140	N		410,000	410,000	410,000	0	0	0	0	0
						Total Fiscal Year:			1996				410,000.00	410,000.00	0.00	0.00	0.00	0.00	0.00	
						Total	95S 002 00 000						410,000.00	410,000.00	0.00	0.00	0.00	0.00	0.00	
97S 002 00 000	1998	500	2000	235	2342	DR 1175 PUBLIC ASSISTANCE GRT	N		14,288,034	13,654,466	633,568	100,372	533,196	0						
						Total Appropriation:		500	2000	235	N		14,288,034	14,288,034	13,654,466	633,568	100,372	533,196	0	100,372
						Total Fiscal Year:			1998				14,288,034.00	13,654,466.22	633,567.78	100,371.78	533,196.00	0.00		
						Total	97S 002 00 000						14,288,034.00	13,654,466.22	633,567.78	100,371.78	533,196.00	0.00		
	Total	P07	PUBLIC SAFETY DEPT							24,237,712.00	15,708,382.40	8,529,329.60	1,571,644.65	6,957,684.95	0.00					

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Agency: P78 CORRECTIONS DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Allotment Org	Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
94 643 00 000	1995	500	1100	TX1	3747	JUV DET FACILITIES	N		16,000,583	16,000,583	0	0	0	0	
					Total Appropriation:	500 1100 TX1	N	16,000,583	16,000,583	16,000,583	0	0	0	0	0
94 643 00 000	1995	500	1100	TX2	3748	NW MN JUV TRNG CTR	N		858,750	858,750	0	0	0	0	
					Total Appropriation:	500 1100 TX2	N	858,750	858,750	858,750	0	0	0	0	0
					Total Fiscal Year:	1995			16,859,332.80	16,859,332.80	0.00	0.00	0.00	0.00	
					Total	94 643 00 000			16,859,332.80	16,859,332.80	0.00	0.00	0.00	0.00	
	Total	P78			CORRECTIONS DEPT				16,859,332.80	16,859,332.80	0.00	0.00	0.00	0.00	

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Agency: R18 ENVIRONMENTAL ASSISTANCE

Legal Citation	F.Y.	Fund	Appr. Org	Unit	Alltmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
00 492 00 000	2000	500	0000	CA0	CAPG	CAPITAL ASSISTANCE GRANTS FY	N		2,200,000	1,895,366	304,634	47,094	257,540	0	
					Total Appropriation:	500 0000 CA0	N	2,200,000	2,200,000	1,895,366	304,634	47,094	257,540	0	47,094
					Total Fiscal Year:	2000			2,200,000.00	1,895,366.37	304,633.63	47,093.63	257,540.00	0.00	
					Total	00 492 00 000			2,200,000.00	1,895,366.37	304,633.63	47,093.63	257,540.00	0.00	
02 393 00 000	2002	500	0000	CA2	CA02	CAP ASST SW PROG FERGUS FALL	N		1,150,000	1,150,000	0	0	0	0	
					Total Appropriation:	500 0000 CA2	N	1,150,000	1,150,000	1,150,000	0	0	0	0	0
					Total Fiscal Year:	2002			1,150,000.00	1,150,000.00	0.00	0.00	0.00	0.00	
					Total	02 393 00 000			1,150,000.00	1,150,000.00	0.00	0.00	0.00	0.00	
90 610 00 000	1995	500	0000	CG0	LG05	CAPITAL ASST PROG GRANT 90	N		3,934,099	3,934,099	0	0	0	0	
					Total Appropriation:	500 0000 CG0	N	3,934,099	3,934,099	3,934,099	0	0	0	0	0
					Total Fiscal Year:	1995			3,934,098.63	3,934,098.63	0.00	0.00	0.00	0.00	
					Total	90 610 00 000			3,934,098.63	3,934,098.63	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	0000	CG2	LG05	CAP ASST PROG GRANT 92	N		2,000,000	2,000,000	0	0	0	0	
					Total Appropriation:	500 0000 CG2	N	2,000,000	2,000,000	2,000,000	0	0	0	0	0
					Total Fiscal Year:	1995			2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	
					Total	92 558 00 000			2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	

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Agency: R18 ENVIRONMENTAL ASSISTANCE

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount	
4 643 00 000	1995	500	0000	CG4	LG05	CAPITAL ASST PROG GRANT 94	N		3,000,000	3,000,000	0	0	0	0		
Total Appropriation:								500	0000	CG4	N		3,000,000	3,000,000	0	0
Total Fiscal Year:								1995					3,000,000.00	3,000,000.00	0.00	0.00
Total								94 643 00 000					3,000,000.00	3,000,000.00	0.00	0.00
6 463 00 000	1996	500	0000	CG6	LG04	CAP GRANTS 96 AWARD	N		3,000,000	3,000,000	0	0	0	0		
Total Appropriation:								500	0000	CG6	N		3,000,000	3,000,000	0	0
Total Fiscal Year:								1996					3,000,000.00	3,000,000.00	0.00	0.00
Total								96 463 00 000					3,000,000.00	3,000,000.00	0.00	0.00
9 240 00 000	2000	500	0000	CA9	CAPG	CAPITAL ASST GRANT 99	N		3,000,000	3,000,000	0	0	0	0		
Total Appropriation:								500	0000	CA9	N		3,000,000	3,000,000	0	0
Total Fiscal Year:								2000					3,000,000.00	3,000,000.00	0.00	0.00
Total								99 240 00 000					3,000,000.00	3,000,000.00	0.00	0.00
Total	R18	ENVIRONMENTAL ASSISTANCE								18,284,098.63	17,979,465.00	304,633.63	47,093.63	257,540.00	0.00	

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00 492 00 000	2000	500	0000	254	2300	WATERS DAM REPAIR LL00	N		49,080	49,080	0	0	0	0	
00 492 00 000	2000	500	0000	254	2710	DAM REPAIR,RECONST,REMOVAL	N		904,920	738,758	166,162	19,586	146,576	0	
Total Appropriation:							N	954,000	954,000	787,838	166,162	19,586	146,576	0	19,586
00 492 00 000	2000	500	0000	255	2710	WAT-FLOOD HAZARD MIT GRANT	N		13,666,039	8,379,162	5,286,878	0	5,286,878	0	
Total Appropriation:							N	14,000,000	13,666,039	8,379,162	5,286,878	0	5,286,878	0	333,961
00 492 00 000	2000	500	0000	256			N								
Total Appropriation:							N	610,000							
00 492 00 000	2000	500	0000	338	3746	FOREST RECREATION FACILITIES	N		207,415	207,415	0	0	0	0	
00 492 00 000	2000	500	0000	338	3506	FOREST ROADS - REGION 5	N		38,750	38,750	0	0	0	0	
00 492 00 000	2000	500	0000	338	3745	FOREST ROAD/BRIDGE PROJ	N		753,835	451,017	302,818	149,123	65,774	87,921	
Total Appropriation:							N	1,000,000	1,000,000	697,182	302,818	149,124	65,774	87,921	237,044
00 492 00 000	2000	500	0000	443	42C0	PARKS - BLDG REHAP REG 2	N		10,800	10,766	34	34	0	0	
00 492 00 000	2000	500	0000	443	41M0	PARKS - BLDG REHAP LAKE CARL	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	41H0	PARKS - BLDG REHAP ITASCA	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	41C0	PARKS - BLDG REHAP REG 1	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44C0	PARKS - BLDG REHAP REG 4	N		10,000	8,393	1,607	1,607	0	0	
00 492 00 000	2000	500	0000	443	42K0	PARKS - BLDG REHAP JAY COOKE	N		30,000	0	30,000	30,000	0	0	
00 492 00 000	2000	500	0000	443	43C0	PARKS - BLDG REHAP REG 3	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	43M0	PARKS - BLDG REHAP SAVANNA P	N		265,300	264,740	560	560	0	0	
00 492 00 000	2000	500	0000	443	43N0	PARKS - BLDG REHAP ST CROIX	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	42T0	PARKS - BLDG REHAP SOUDAN	N		275,000	240,423	34,577	34,577	0	0	
00 492 00 000	2000	500	0000	443	44E0	PARKS - BLDG REHAP BLUE MOUN	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44G0	PARKS - BLDG REHAP FLANDRAU	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44M0	PARKS - BLDG REHAP LAKE SHET	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44N0	PARKS - BLDG REHAP MINNEOPA	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	44R0	PARKS - BLDG REHAP SIBLEY	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	45C0	PARKS - BLDG REHAP REG 5	N		259,308	259,308	0	0	0	0	
00 492 00 000	2000	500	0000	443	45J0	PARKS - BLDG REHAP MYRE BIG I	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	45M0	PARKS - BLDG REHAP G RIVER BL	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	443	45R0	PARKS - BLDG REHAP WHITEWATE	N		0	0	0	0	0	0	

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			Org	Unit																
00 492 00 000	2000	500	0000	443	46C0	PARKS - BLDG REHAP REG 6		N		0	0	0	0	0	0	0				
00 492 00 000	2000	500	0000	443	47A1	PARKS BUILDING REHAB		N		859,592	638,352	221,240	215,681	5,560	0					
00 492 00 000	2000	500	0000	443	42J0	PARKS - BLDG REHAP HILL ANNE		N		190,000	36,820	153,180	126,442	26,738	0					
Total Appropriation:									500	0000	443	N	1,900,000	1,900,000	1,458,803	441,197	408,900	32,297	0	408,900
00 492 00 000	2000	500	0000	444	42C0	PARKS - MOOSE LAKE GEO CTR R		N		0	0	0	0	0	0	0				
00 492 00 000	2000	500	0000	444	42P0	PARKS - MOOSE LAKE GEO CTR		N		991,250	991,250	0	0	0	0	0				
Total Appropriation:									500	0000	444	N	991,250	991,250	991,250	0	0	0	0	0
00 492 00 000	2000	500	0000	445	44G0	PARKS - BET REHAB FLANDRAU		N		0	0	0	0	0	0	0				
00 492 00 000	2000	500	0000	445	45C0	PARKS - BET REHAB REG 5		N		10,000	10,000	0	0	0	0	0				
00 492 00 000	2000	500	0000	445	46C0	PARKS - BET REHAB REG 6		N		10,000	0	10,000	10,000	0	0	0				
00 492 00 000	2000	500	0000	445	46F0	PARKS - BET REHAB MN VALLEY		N		0	0	0	0	0	0	0				
00 492 00 000	2000	500	0000	445	47A1	PARKS BETTERMENT REHAB		N		392,724	280,008	112,716	112,716	0	0	0				
00 492 00 000	2000	500	0000	445	41C0	PARKS - BET REHAB REG 1		N		10,000	9,971	29	29	0	0	0				
00 492 00 000	2000	500	0000	445	41D0	PARKS - BET REHAB BUFFALO RI		N		946,500	941,500	5,000	0	5,000	0	0				
00 492 00 000	2000	500	0000	445	41E0	PARKS - BET REHAB GLACIAL LK		N		0	0	0	0	0	0	0				
00 492 00 000	2000	500	0000	445	41H0	PARKS - BET REHAB ITASCA		N		0	0	0	0	0	0	0				
00 492 00 000	2000	500	0000	445	42C0	PARKS - BET REHAB REG 2		N		16,000	16,000	0	0	0	0	0				
00 492 00 000	2000	500	0000	445	42K0	PARKS - BET REHAB JAY COOKE		N		8,276	8,276	0	0	0	0	0				
00 492 00 000	2000	500	0000	445	42T0	PARKS - BET REHAB SOUDAN		N		61,500	31,795	29,705	29,705	0	0	0				
00 492 00 000	2000	500	0000	445	43C0	PARKS - BET REHAB REG 3		N		10,000	442	9,558	9,558	0	0	0				
00 492 00 000	2000	500	0000	445	44C0	PARKS - BET REHAB REG 4		N		35,000	19,522	15,478	15,478	0	0	0				
00 492 00 000	2000	500	0000	445	44E0	PARKS - BET REHAB BLUE MOUND		N		0	0	0	0	0	0	0				
00 492 00 000	2000	500	0000	445	44F0	PARKS - BET REHAB CAMDEN		N		0	0	0	0	0	0	0				
Total Appropriation:									500	0000	445	N	1,500,000	1,500,000	1,317,514	182,486	177,486	5,000	0	177,486
00 492 00 000	2000	500	0000	446	47A2	PARKS - STATE PARK ACQUISITIO		N		500,000	489,809	10,191	10,191	0	0	0				
Total Appropriation:									500	0000	446	N	500,000	500,000	489,809	10,191	10,191	0	0	10,191
00 492 00 000	2000	500	0000	447	41C0	PARKS BIG BOG REG 1		N		0	0	0	0	0	0	0				
00 492 00 000	2000	500	0000	447	41T0	PARKS BIG BOG ST REC AREA		N		2,017,000	580,670	1,436,330	1,359,151	77,178	0					
Total Appropriation:									500	0000	447	N	2,017,000	2,017,000	580,670	1,436,330	1,359,151	77,178	0	1,359,151

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00 492 00 000	2000	500	0000	448	41C0	PARKS RED RIVER REG 1	N		0	0	0	0	0	0	
00 492 00 000	2000	500	0000	448	41V0	PARKS RED RIVER ST REC AREA	N		1,000,000	798,173	201,827	951	200,876	0	
Total Appropriation:							N	1,000,000	1,000,000	798,173	201,827	951	200,876	0	951
00 492 00 000	2000	500	0000	547	5512	T&W - MILLTOWN TRAIL REG 5	N		345,000	110,035	234,965	234,965	0	0	
00 492 00 000	2000	500	0000	547	5732	T&W - STATE TRAIL ACQUISITION	N		448	448	0	0	0	0	
00 492 00 000	2000	500	0000	547	5733	T&W - STATE TRAIL DEVELOPMEN	N		3,054,552	2,637,513	417,039	-12,083	429,122	0	
Total Appropriation:							N	3,400,000	3,400,000	2,747,996	652,004	222,882	429,122	0	222,882
00 492 00 000	2000	500	0000	548	5734	T&W - REGIONAL TRAIL GRANTS	N		500,000	378,947	121,053	5,587	115,466	0	
Total Appropriation:							N	500,000	500,000	378,947	121,053	5,587	115,466	0	5,587
00 492 00 000	2000	500	0000	549	5722	T&W - LK MINNETONKA ACQ	N		4,000,000	4,000,000	0	0	0	0	
00 492 00 000	2000	500	0000	549	5723	T&W - LK MINNETONKA DEVELOP	N		0	0	0	0	0	0	
Total Appropriation:							N	4,000,000	4,000,000	4,000,000	0	0	0	0	0
00 492 00 000	2000	500	0000	550	5727	T&W MCQUADE ROAD	N		2,000,000	43,364	1,956,636	1,858,136	98,500	0	
Total Appropriation:							N	2,000,000	2,000,000	43,364	1,956,636	1,858,136	98,500	0	1,858,136
00 492 00 000	2000	500	0000	551	5727	T&W HARBOR OF REFUGE	N		1,000,000	2,665	997,335	997,335	0	0	
Total Appropriation:							N	1,000,000	1,000,000	2,665	997,335	997,335	0	0	997,335
00 492 00 000	2000	500	0000	649	E77B	ECO SNA DEVELOPMENT L00	N		350,000	353,037	-3,037	-3,037	0	0	
00 492 00 000	2000	500	0000	649	E77C	ECO SNA ACQUISITION L00	N		150,000	150,000	0	0	0	0	
Total Appropriation:							N	500,000	500,000	503,037	-3,037	-3,037	0	0	-3,037
00 492 00 000	2000	500	0000	650	D71E	WL RIM MATCH PROF SVS L2000	N		105,407	105,403	4	4	0	0	

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00 492 00 000	2000	500	0000	650	D71B	WL RIM MATCH L00	N		474,593	307,264	167,329	114,079	53,250	0						
00 492 00 000	2000	500	0000	650	D21P	WL ACQ RIM L2000 ELY	N		10,000	10,000	0	0	0	0						
00 492 00 000	2000	500	0000	650	3728	RIM MATCH FORESTY LEGACY	N		160,000	53,091	106,910	106,910	0	0						
Total Appropriation:								500	0000	650	N		750,000	750,000	475,758	274,242	220,992	53,250	0	220,992
00 492 00 000	2000	500	0000	651	D11T	WL RIM HABITAT & IMP DETROIT I	N		20,000	20,000	0	0	0	0						
00 492 00 000	2000	500	0000	651	D11V	WL RIM HABITAT & IMP KARLSTA	N		39,670	20,278	19,392	9,172	10,220	0						
00 492 00 000	2000	500	0000	651	D11W	WL RIM HABITAT & IMP THIEF R F	N		12,000	0	12,000	12,000	0	0						
00 492 00 000	2000	500	0000	651	D21C	WL RIM HABITAT & IMP CLOQUET	N		23,594	20,925	2,669	2,669	0	0						
00 492 00 000	2000	500	0000	651	D21D	WL RIM HABITAT & IMP GRAND R	N		127,130	110,173	16,957	16,957	0	0						
00 492 00 000	2000	500	0000	651	D21V	WL RIM HABITAT & IMP VIRGINIA	N		18,800	11,114	7,686	7,686	0	0						
00 492 00 000	2000	500	0000	651	D31B	WL RIM HABITAT & IMP BRAINER	N		20,824	20,739	85	85	0	0						
00 492 00 000	2000	500	0000	651	D31E	WL RIM HABITAT & IMP CAMBRID	N		39,676	34,349	5,327	1,012	4,315	0						
00 492 00 000	2000	500	0000	651	D31F	WL RIM HABITAT & IMP ST CLOU	N		19,000	18,007	993	277	716	0						
00 492 00 000	2000	500	0000	651	D31G	WL RIM HABITAT & IMP AITKIN	N		31,000	31,000	0	0	0	0						
00 492 00 000	2000	500	0000	651	D31H	WL RIM HABITAT & IMF MILL LAC	N		7,000	4,220	2,780	2,780	0	0						
00 492 00 000	2000	500	0000	651	D41C	WL RIM HABITAT & IMP LQP WMA	N		68,500	56,017	12,483	12,483	0	0						
00 492 00 000	2000	500	0000	651	D41D	WL RIM HABITAT IMP TALCOTT	N		13,250	10,753	2,497	2,497	0	0						
00 492 00 000	2000	500	0000	651	D41E	WL RIM HABITAT & IMP NICOLLE	N		9,100	186	8,914	8,914	0	0						
00 492 00 000	2000	500	0000	651	D41K	WL RIM HABITAT & IMP APPLETO	N		2,500	1,939	561	561	0	0						
00 492 00 000	2000	500	0000	651	D41N	WL RIM HABITAT & IMP MADISON	N		6,000	5,976	24	24	0	0						
00 492 00 000	2000	500	0000	651	D41P	WL RIM HABITAT & IMP MANKAT	N		15,100	12,244	2,857	2,857	0	0						
00 492 00 000	2000	500	0000	651	D41Q	WL RIM HABITAT & IMP MARSHAL	N		18,450	18,255	195	195	0	0						
00 492 00 000	2000	500	0000	651	D41R	WL RIM HABITAT & IMP REDWOO	N		23,687	6,616	17,071	17,071	0	0						
00 492 00 000	2000	500	0000	651	D41S	WL RIM HABITAT & IMP SLAYTON	N		24,600	23,419	1,181	1,181	0	0						
00 492 00 000	2000	500	0000	651	D41T	WL RIM HABITAT & IMP WILLMA	N		13,500	11,101	2,399	2,399	0	0						
00 492 00 000	2000	500	0000	651	D41U	WL RIM HABITAT & IMP WINDOM	N		17,000	12,495	4,505	1,995	2,510	0						
00 492 00 000	2000	500	0000	651	D51B	WL RIM HABITAT & IMP OWATON	N		6,000	2,077	3,923	3,923	0	0						
00 492 00 000	2000	500	0000	651	D51C	WL RIM HABITAT & IMP ROCHESTI	N		27,200	18,268	8,932	4,697	4,235	0						
00 492 00 000	2000	500	0000	651	D51D	WL RIM HABITAT & IMP WINONA	N		10,000	2,656	7,344	7,344	0	0						
00 492 00 000	2000	500	0000	651	D51E	WL RIM HABITAT & IMP WHITEWA	N		14,500	14,500	0	0	0	0						
00 492 00 000	2000	500	0000	651	D51H	WL RIM HABITAT ROCHESTER NO	N		700	700	0	0	0	0						
00 492 00 000	2000	500	0000	651	D61B	WL RIM HABITAT & IMP FOREST L	N		21,710	18,167	3,543	3,543	0	0						
00 492 00 000	2000	500	0000	651	D61C	WL RIM HABITAT & IMP SHAKOPE	N		20,300	19,811	489	441	0	49						
00 492 00 000	2000	500	0000	651	D61D	WL RIM HABITAT & IMP CARLOS A	N		10,600	10,418	182	182	0	0						
00 492 00 000	2000	500	0000	651	D71C	WL RIM HABITAT & IMP CO	N		171,182	166,045	5,138	1	5,137	0						
00 492 00 000	2000	500	0000	651	D11S	WL RIM HABITAT & IMP CROOKST	N		15,900	14,002	1,898	1,898	0	0						
00 492 00 000	2000	500	0000	651	D11R	WL RIM HABITAT & IMP THIEF LK	N		19,400	19,400	0	0	0	0						
00 492 00 000	2000	500	0000	651	D11P	WL RIM HABITAT & IMP ROSEAU R	N		60,101	57,588	2,512	1,439	1,074	0						
00 492 00 000	2000	500	0000	651	D11G	WL RIM HABITAT & IMP GLENWOC	N		4,500	2,588	1,913	1,913	0	0						
00 492 00 000	2000	500	0000	651	D11F	WL RIM HABITAT & IMP FERGUS F	N		21,299	21,299	0	0	0	0						
00 492 00 000	2000	500	0000	651	D11E	WL RIM HABITAT & IMP PARK RA	N		11,300	11,296	4	4	0	0						
00 492 00 000	2000	500	0000	651	D11D	WL RIM HABITAT & IMP BEMIDJI	N		14,927	14,927	0	0	0	0						

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						Total Appropriation:		500000651	N	1,000,000	1,000,000	843,544	156,456	128,202	28,20649128,251
00 492 00 000	2000	500	0000	652	E77D	ECO PAIRIE BANK EASEMENT	N		1,000,000	992,996	7,004	0	7,004	0	
						Total Appropriation:		500000652	N	1,000,000	1,000,000	992,996	7,004	0	7,004000
00 492 00 000	2000	500	0000	856	H130	FS - SW ASSET PRESERVE L00 R1	N		413,138	413,138	0	0	0	0	
00 492 00 000	2000	500	0000	856	H530	FS - SW ASSET PRESERVE L00 R5	N		277,937	277,891	46	46	0	0	
00 492 00 000	2000	500	0000	856	H430	FS - SW ASSET PRESERVE L00 R4	N		312,266	288,265	24,001	0	0	24,001	
00 492 00 000	2000	500	0000	856	H330	FS - SW ASSET PRESERVE L00 R3	N		316,739	316,698	41	41	0	0	
00 492 00 000	2000	500	0000	856	H630	FS - SW ASSET PRESERVE L00 R6	N		191,096	191,095	1	1	0	0	
00 492 00 000	2000	500	0000	856	H230	FS - SW ASSET PRESERVE L00 R2	N		488,824	488,583	242	0	242	0	
						Total Appropriation:		500000856	N	2,000,000	2,000,000	1,975,669	24,331	89	24224,00124,089
00 492 00 000	2000	500	0000	857	H730	FS OFFICE FERGUS FALLS	N		3,235,000	3,205,563	29,437	29,437	0	0	
						Total Appropriation:		500000857	N	3,235,000	3,235,000	3,205,563	29,437	29,437	0029,437
00 492 00 000	2000	500	0000	858	J700	ENGINEERING - ADA	N		2,000,000	1,474,285	525,715	498,856	26,858	0	
						Total Appropriation:		500000858	N	2,000,000	2,000,000	1,474,285	525,715	498,856	26,8580498,856
00 492 00 000	2000	500	0000	859	M613	METRO GREENWAY NAT AREA L	N		1,500,000	990,000	510,000	10,000	0	500,000	
						Total Appropriation:		500000859	N	1,500,000	1,500,000	990,000	510,000	10,000	0500,000510,000
00 492 00 000	2000	500	0000	860	J700	ENG - BOWSER AGREEMENT	N		210,640	180,497	30,143	24,066	6,076	0	
						Total Appropriation:		500000860	N	210,640	210,640	180,497	30,143	24,066	6,076024,066
00 492 00 000	2000	500	0000	930	P030	OMBS REGIONAL PARKS GRANT M	N		500,000	500,000	0	0	0	0	
						Total Appropriation:		500000930	N	500,000	500,000	500,000	0	0	000

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00 492 00 000	2000	500	0000	931	P030	METRO REQ PARK ACQ & BTR L00	N		5,600,000	4,749,645	850,355	0	850,355	0	
						Total Appropriation:	500 0000 931 N	5,600,000	5,600,000	4,749,645	850,355	0	850,355	0	0
00 492 00 000	2000	500	0000	932	P030	CAP COMO PK EDUC RES CTR L00	N		16,000,000	7,330,814	8,669,186	0	8,669,186	0	
						Total Appropriation:	500 0000 932 N	16,000,000	16,000,000	7,330,814	8,669,186	0	8,669,186	0	0
00 492 00 000	2000	500	0000	933	P030	OMBS- ST PAUL UPPER LANDING P	N		3,000,000	0	3,000,000	0	3,000,000	0	
						Total Appropriation:	500 0000 933 N	3,000,000	3,000,000	0	3,000,000	0	3,000,000	0	0
00 492 00 000	2000	500	0000	D01	D31G	WLL AITKIN FRENCH LAKE WMA	N		61,000	13,090	47,910	47,910	0	0	
00 492 00 000	2000	500	0000	D01	D71E	WL LAKE GUCKEEN	N		264,160	4,061	260,100	192,600	67,500	0	
00 492 00 000	2000	500	0000	D01	D71B	WL FRENCH LAKE WMA	N		371,630	342,431	29,199	29,199	0	0	
						Total Appropriation:	500 0000 D01 N	696,790	696,790	359,581	337,209	269,709	67,500	0	269,709
Total Fiscal Year: 2000									72,420,719.33	46,254,762.67	26,165,956.66	6,387,641.96	19,166,344.79	611,969.91	
Total 00 492 00 000									72,420,719.33	46,254,762.67	26,165,956.66	6,387,641.96	19,166,344.79	611,969.91	
011 012 00 000	2001	500	0000	257	2710	WATERS-FLOOD HAZARD MIT GT I	N		785,487	169,986	615,501	0	615,501	0	
						Total Appropriation:	500 0000 257 N	1,766,000	785,487	169,986	615,501	0	615,501	0	980,513
011 012 00 000	2001	500	0000	258	2710	WAT RED RIV BASIN FLD HAZ L01	N		234,000	92,890	141,110	0	141,110	0	
						Total Appropriation:	500 0000 258 N	234,000	234,000	92,890	141,110	0	141,110	0	0
011 012 00 000	2001	500	0000	867	J700	BOWSR AGREEMENT VESLEDAHL	N		125,000	81,668	43,332	32,429	10,903	0	

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Total Appropriation:								500	0000	867	N	125,000	125,000	81,668	43,332	32,429	10,903	0	32,429
Total Fiscal Year:								2001				1,144,487.00	344,543.62	799,943.38	32,429.25	767,514.13	0.00		
Total								011 012 00 000				1,144,487.00	344,543.62	799,943.38	32,429.25	767,514.13	0.00		
02 374 00 000	2002	500	0000	339	3722	FOREST ROADS & BRIDGES	N		750,000	205,629	544,371	36,402	55,442	452,527					
Total Appropriation:								500	0000	339	N	750,000	750,000	205,629	544,371	36,402	55,442	452,527	488,929
02 374 00 000	2002	500	0000	449	41C0	PARKS BLDG REHAB REGION 1	N		0	0	0	0	0	0					
02 374 00 000	2002	500	0000	449	43N0	PARKS BLDG REHAB ST CROIX R3	N		0	0	0	0	0	0					
02 374 00 000	2002	500	0000	449	42C0	PARKS BLDG REHAB REGION 2	N		0	0	0	0	0	0					
02 374 00 000	2002	500	0000	449	43C0	PARKS BLDG REHAB REGION 3	N		0	0	0	0	0	0					
02 374 00 000	2002	500	0000	449	43H0	PARKS BLDG REHAB INTERSTATE	N		0	0	0	0	0	0					
02 374 00 000	2002	500	0000	449	47A1	PARKS BLDG REHAB CENTRL OFF	N		7,894	7,894	0	0	0	0					
02 374 00 000	2002	500	0000	449	41H0	PARKS BLDG REHAB ITASCA R1	N		492,106	492,106	0	0	0	0					
Total Appropriation:								500	0000	449	N	500,000	500,000	500,000	0	0	0	0	0
02 374 00 000	2002	500	0000	450	41C0	PARKS BET & REHAB REG 1	N		21,697	21,697	0	0	0	0					
02 374 00 000	2002	500	0000	450	41H0	PARKS BET & REHAB ITASCA R1	N		302,657	300,540	2,117	0	2,117	0					
02 374 00 000	2002	500	0000	450	41N0	PARKS BET & REHAB MAPLEWOO	N		4,819	4,819	0	0	0	0					
02 374 00 000	2002	500	0000	450	42C0	PARKS BET & REHAB REGION 2	N		24,453	24,453	0	0	0	0					
02 374 00 000	2002	500	0000	450	43P0	PARKS BET & REHAB WILD RIVER	N		0	0	0	0	0	0					
02 374 00 000	2002	500	0000	450	44F0	PARKS BET & REHAB CAMDEN	N		0	0	0	0	0	0					
02 374 00 000	2002	500	0000	450	46F0	PARKS BET & REHAB MN VALLEY	N		0	0	0	0	0	0					
02 374 00 000	2002	500	0000	450	47A1	PARKS BET & REHAB	N		36,927	34,027	2,900	2,900	0	0					
Total Appropriation:								500	0000	450	N	500,000	390,553	385,536	5,017	2,900	2,117	0	112,347
02 374 00 000	2002	500	0000	552	5727	T&W - SAFE HARBORS PROG L98	N		3,223,000	5,028	3,217,972	3,191,597	26,375	0					
Total Appropriation:								500	0000	552	N	3,223,000	3,223,000	5,028	3,217,972	3,191,597	26,375	0	3,191,597
02 374 00 000	2002	500	0000	861	M613	REG OPS GREENWAY ACQ 98 APP	N		2,000,000	1,120,470	879,530	38,962	568	840,000					

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						Total Appropriation:		500	0000	861	N		2,000,000	2,000,000	1,120,470	879,530	38,962	568	840,000	878,962
02 374 00 000	2002	500	0000	866	H770	FOS ENGINEERING BOWSR AGMT	N		28,632	26,332	2,300	0	2,300	0						
						Total Appropriation:		500	0000	866	N		28,632	28,632	26,332	2,300	0	2,300	0	0
						Total Fiscal Year:			2002				6,892,184.53	2,242,994.36	4,649,190.17	3,269,861.26	86,801.91	1,292,527.00		
						Total	02 374 00 000			6,892,184.53	2,242,994.36	4,649,190.17	3,269,861.26	86,801.91	1,292,527.00					
02 393 00 000	2002	500	0000	259	2710	WATERS WELL SEALING L02	N		600,000	219,764	380,236	272,629	22,494	85,113						
						Total Appropriation:		500	0000	259	N		600,000	600,000	219,764	380,236	272,629	22,494	85,113	357,742
02 393 00 000	2002	500	0000	260	2710	DAM IMPROVEMENTS-L02	N		10,000	0	10,000	0	10,000	0						
						Total Appropriation:		500	0000	260	N		650,000	10,000	0	10,000	0	10,000	0	640,000
02 393 00 000	2002	500	0000	261			N													
						Total Appropriation:		500	0000	261	N		0							
02 393 00 000	2002	500	0000	262	2710	WATERS FLOOD HAZARD MIT L02	N		21,131,812	11,524,254	9,607,558	0	9,607,558	0						
						Total Appropriation:		500	0000	262	N		30,000,000	21,131,812	11,524,254	9,607,558	0	9,607,558	0	8,868,188
02 393 00 000	2002	500	0000	340	3747	FORESTRY - ROAD CO	N		21,670	20,713	957	957	0	0						
02 393 00 000	2002	500	0000	340	3507	FORESTRY - ROAD REG 4	N		17,500	12,410	5,090	5,090	0	0						
02 393 00 000	2002	500	0000	340	3207	FORESTRY - ROAD REG 2	N		500,600	75,304	425,296	11,943	83,057	330,296						
02 393 00 000	2002	500	0000	340	3107	FORESTRY - ROAD REG 1	N		540,230	305,810	234,420	215,148	19,272	0						
02 393 00 000	2002	500	0000	340	3307	FORESTRY - ROAD REG 3	N		120,000	113,972	6,028	1	6,027	0						
						Total Appropriation:		500	0000	340	N		1,200,000	1,200,000	528,210	671,790	233,139	108,356	330,296	563,434

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02 393 00 000	2002	500	0000	451	44J0	PARKS INITIATIVE - KILEN WOOD	N		5,450	0	5,450	0	5,450	0	
02 393 00 000	2002	500	0000	451	44K0	PARKS INITIATIVE-LAC QUI PARL	N	263,300	263,300	224,862	38,438	32,323	6,115	0	
02 393 00 000	2002	500	0000	451	44N0	PARKS INITIATIVE - MINNEOPA	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	44R0	PARKS INITIATIVE - SIBLEY	N	6,000	6,000	5,513	488	488	0	0	
02 393 00 000	2002	500	0000	451	44S0	PARKS INITIATIVE - SR CREEK	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	44T0	PARKS INITIATIVE - UPPER SIOUX	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45D0	PARKS INITIATIVE-BEAVER CREE	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45F0	PARKS INITIATIVE - FORESTVILLE	N	1,701,500	1,701,500	1,337,106	364,394	82,452	281,941	0	
02 393 00 000	2002	500	0000	451	45G0	PARKS INITIATIVE - FRONTENAC	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45H0	PARKS INITIATIVE - LAKE LOUISE	N	128,204	128,204	53,204	75,000	69,664	5,336	0	
02 393 00 000	2002	500	0000	451	45J0	PARKS INITIATIVE-MYRE BIG ISL	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45K0	PARKS INITIATIVE-NERSTRAND W	N	3,000	3,000	2,497	503	503	0	0	
02 393 00 000	2002	500	0000	451	45M0	PARKS INITIATIVE-GREAT RV BLU	N	1,600	1,600	0	1,600	1,600	0	0	
02 393 00 000	2002	500	0000	451	45N0	PARKS INITIATIVE- RICE LAKE	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45P0	PARKS INITIATIVE- SAKATAH LAK	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	45R0	PARKS INITIATIVE- WHITEWATER	N	99,000	99,000	18,591	80,409	4,968	75,442	0	
02 393 00 000	2002	500	0000	451	46D0	PARKS INITIATIVE - AFTON	N	361,600	361,600	250,007	111,593	111,593	0	0	
02 393 00 000	2002	500	0000	451	46E0	PARKS INITIATIVE - FT SNELLING	N	25,000	25,000	24,920	80	80	0	0	
02 393 00 000	2002	500	0000	451	46F0	PARKS INITIATIVE - MN VALLEY	N	12,000	12,000	0	12,000	0	0	12,000	
02 393 00 000	2002	500	0000	451	46G0	PARKS INITIATIVE - WM O'BRIEN	N	27,700	27,700	4,750	22,950	22,950	0	0	
02 393 00 000	2002	500	0000	451	47A1	PARKS INITIATIVE CNTRL OFFICE	N	15,925,360	15,925,360	2,380,861	13,544,499	13,147,426	397,073	0	
02 393 00 000	2002	500	0000	451	41C0	PARKS - INITIATIVE REG 1	N	696,361	696,361	403,041	293,320	199,428	93,892	0	
02 393 00 000	2002	500	0000	451	41D0	PARKS - INITIATIVE BUFFALO RIV	N	10,700	10,700	8,057	2,643	0	2,643	0	
02 393 00 000	2002	500	0000	451	41E0	PARKS - INITIATIVE GLACIAL LKS	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	41F0	PARKS - INITIATIVE GLENDALOUG	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	41G0	PARKS - INITIATIVE HAYES LAKE	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	41H0	PARKS - INITIATIVE ITASCA	N	467,343	467,343	150,207	317,136	77,039	240,097	0	
02 393 00 000	2002	500	0000	451	41J0	PARKS - INITIATIVE LAKE BEMIDJ	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	41M0	PARKS - INITIATIVE LAKE CARLO	N	59,500	59,500	41,650	17,850	0	17,850	0	
02 393 00 000	2002	500	0000	451	41N0	PARKS - INITIATIVE MAPLEWOOD	N	5,000	5,000	4,727	273	0	273	0	
02 393 00 000	2002	500	0000	451	41P0	PARKS - INITIATIVE OLD MILL	N	90,000	90,000	2,129	87,871	79,931	7,940	0	
02 393 00 000	2002	500	0000	451	42A2	PARKS - RES MGMT NORTH SHOR	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42C0	PARKS - INITIATIVE REG 2	N	115,000	115,000	86,337	28,663	3,663	0	25,000	
02 393 00 000	2002	500	0000	451	42D0	PARKS - INITIATIVE BEAR HEAD L	N	25,000	25,000	25,000	0	0	0	0	
02 393 00 000	2002	500	0000	451	42E0	PARKS - INITIATIVE CASCADE RIV	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42G0	PARKS - INITIATIVE GOOSEBERRY	N	45,000	45,000	7,808	37,193	37,193	0	0	
02 393 00 000	2002	500	0000	451	42H0	PARKS - INITIATIVE GRD PORTAG	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42J0	PARKS - INITIATIVE HILL ANNEX	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42K0	PARKS - INITIATIVE JAY COOKE	N	256,444	256,444	148,303	108,141	1,526	106,615	0	
02 393 00 000	2002	500	0000	451	42N0	PARKS - INITIATIVE MCCARTHY B	N	55,000	55,000	55,000	0	0	0	0	
02 393 00 000	2002	500	0000	451	42R0	PARKS - INITIATIVE SCENIC	N	273,474	273,474	135,895	137,579	123,503	14,076	0	
02 393 00 000	2002	500	0000	451	42T0	PARKS - INITIATIVE SOUDAN MIN	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42V0	PARKS-INITIATIVE SR LIGHTHOUS	N	60,000	60,000	0	60,000	0	0	60,000	
02 393 00 000	2002	500	0000	451	42W0	PARKS-INITIATIVE TEMPERANCE	N	0	0	0	0	0	0	0	
02 393 00 000	2002	500	0000	451	42X0	PARKS-INITIATIVE TETTEGOUCHE	N	737,500	737,500	109,613	627,887	595,635	32,252	0	

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02 393 00 000	2002	500	0000	451	43A2	PARKS - RES MGMT WEST CENTRA	N		35,000	1,502	33,498	33,498	0	0					
02 393 00 000	2002	500	0000	451	43C0	PARKS INITIATIVE - REGION 3	N		1,000	0	1,000	1,000	0	0					
02 393 00 000	2002	500	0000	451	43D0	PARKS - INITIATIVE BANNING	N		0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43E0	PARKS INITIATIVE - CA LINDBERG	N		0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43F0	PARKS - INITIATIVE CROW WING	N		0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43G0	PARKS INITIATIVE - FR HENNEPIN	N		0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43H0	PARKS INITIATIVE - INTERSTATE	N		432,586	402,254	30,332	23,159	7,173	0					
02 393 00 000	2002	500	0000	451	43J0	PARKS INITIATIVE - LAKE MARIA	N		0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43K0	PARKS INIT - MILLE LAC KATHIO	N		99,847	70,679	29,168	1,321	27,847	0					
02 393 00 000	2002	500	0000	451	43M0	PARKS-INITIATIVE SAVANNA POR	N		0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43N0	PARKS-INITIATIVE ST CROIX	N		83,500	18,045	65,455	12,205	0	53,250					
02 393 00 000	2002	500	0000	451	43P0	PARKS INITIATIVE - WILD RIVER	N		0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	43R0	PARKS - INITIATIVE CUYUNA	N		0	0	0	0	0	0					
02 393 00 000	2002	500	0000	451	44A2	PARKS - RES MGMT SOUTHWEST	N		240,000	46,129	193,871	193,871	0	0					
02 393 00 000	2002	500	0000	451	44A3	PARKS - RES MGMT SOUTHEAST	N		60,000	28,113	31,887	20,142	11,745	0					
02 393 00 000	2002	500	0000	451	44C0	PARKS INITIATIVE - REGION 4	N		10,310	4,171	6,139	0	6,139	0					
02 393 00 000	2002	500	0000	451	44E0	PARKS INITIATIVE - BLUE MOUND	N		7,400	0	7,400	0	7,400	0					
02 393 00 000	2002	500	0000	451	44F0	PARKS INITIATIVE - CAMDEN	N		31,000	12,187	18,813	18,813	0	0					
02 393 00 000	2002	500	0000	451	44G0	PARKS INITIATIVE - FLANDRAU	N		919,096	806,076	113,020	113,020	0	0					
02 393 00 000	2002	500	0000	451	44H0	PARKS INITIATIVE- FORT RIDGLE	N		124,225	202	124,023	1,138	122,885	0					
Total Appropriation:								500	0000	451	N	23,500,000	23,500,000	6,869,434	16,630,566	15,010,132	1,470,184	150,250	15,160,382
02 393 00 000	2002	500	0000	553	5210	T&W - MUNGER TRAIL REG 2	N		300,000	0	300,000	300,000	0	0					
02 393 00 000	2002	500	0000	553	5310	T&W LUCE LINE TRAIL REG 3	N		298,404	371	298,033	298,033	0	0					
02 393 00 000	2002	500	0000	553	5733	T&W STATE TRAILS DEVELOPMEN	N		293,234	269,002	24,232	0	24,232	0					
02 393 00 000	2002	500	0000	553	5410	T&W DOUGLAS TRAIL REG 4	N		8,330	6,767	1,564	0	1,564	0					
02 393 00 000	2002	500	0000	553	5732	T&W STATE TRAILS ACQUISITION	N		33	33	0	0	0	0					
Total Appropriation:								500	0000	553	N	900,000	900,000	276,172	623,828	598,033	25,795	0	598,033
02 393 00 000	2002	500	0000	862	H731	FOS CO FERGUS FALLS OFFICE	N		190,000	163,301	26,699	26,699	0	0					
02 393 00 000	2002	500	0000	862	H730	FOS CO SW ASSET PRESERV DESIG	N		335,000	209,126	125,874	114,993	10,881	0					
02 393 00 000	2002	500	0000	862	H330	FOS R3 STATEWIDE ASSET PRESER	N		310,000	31,631	278,369	134,567	119,802	24,000					
02 393 00 000	2002	500	0000	862	H230	FOS R2 STATEWIDE ASSET PRESER	N		739,000	370,378	368,622	296,782	50,439	21,400					
02 393 00 000	2002	500	0000	862	H130	FOS R1 STATEWIDE ASSET PRESER	N		420,000	83,388	336,612	319,111	17,501	0					
02 393 00 000	2002	500	0000	862	H430	FOS R4 STATEWIDE ASSET PRESER	N		606,000	169,546	436,454	419,913	3,541	13,000					
Total Appropriation:								500	0000	862	N	2,600,000	2,600,000	1,027,371	1,572,629	1,312,065	202,165	58,400	1,370,465
02 393 00 000	2002	500	0000	863	H730	FOS CO FIELD OFFICE RENOVATIO	N		1,000,000	32,139	967,862	127,608	840,254	0					

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						Total Appropriation:		500	0000	863	N		1,000,000	1,000,000	32,139	967,862	127,608	840,254	0	127,608
02 393 00 000	2002	500	0000	864	H730	FOS CO OFFICE FACILITY DEV TR	N			1,500,000	33,763	1,466,237	1,384,068	82,169	0					
						Total Appropriation:		500	0000	864	N		1,500,000	1,500,000	33,763	1,466,237	1,384,068	82,169	0	1,384,068
02 393 00 000	2002	500	0000	865	H730	FOS CO ADA COMPLIANCE	N			500,000	58,201	441,799	441,799	0	0					
						Total Appropriation:		500	0000	865	N		500,000	500,000	58,201	441,799	441,799	0	0	441,799
02 393 00 000	2002	500	0000	934	P030	METRO REG PARK ACQ & DEV L02	N			6,000,000	2,596,977	3,403,023	0	3,403,023	0					
						Total Appropriation:		500	0000	934	N		6,000,000	6,000,000	2,596,977	3,403,023	0	3,403,023	0	0
02 393 00 000	2002	500	0000	D02	D11S	WL CRIT HAB L02 CROOKSTON	N			5,500	5,362	138	138	0	0					
02 393 00 000	2002	500	0000	D02	D11P	WL CRIT HAB L02 ROSEAU RIVER	N			18,000	0	18,000	18,000	0	0					
02 393 00 000	2002	500	0000	D02	D11F	WL CRIT HAB L02 FERGUS FALLS	N			21,300	15,845	5,455	5,455	0	0					
02 393 00 000	2002	500	0000	D02	D11E	WL CRIT HAB L02 PK RAPIDS	N			16,500	1,184	15,316	15,316	0	0					
02 393 00 000	2002	500	0000	D02	D11D	WL CRIT HAB L02 BEMIDJI	N			4,000	0	4,000	4,000	0	0					
02 393 00 000	2002	500	0000	D02	D11T	WL CRIT HAB L02 DETROIT LAKES	N			1,550	1,550	0	0	0	0					
02 393 00 000	2002	500	0000	D02	E77C	ECO CRIT HAB 02 SNA	N			185,979	47,805	138,174	138,158	16	0					
02 393 00 000	2002	500	0000	D02	D21D	WL CRIT HAB L02 GR RAPIDS	N			2,000	217	1,783	1,783	0	0					
02 393 00 000	2002	500	0000	D02	D21P	WL CRIT HAB L02 TOWER	N			904	41	863	863	0	0					
02 393 00 000	2002	500	0000	D02	D21S	WL CRIT HAB L02 INT'L FALLS	N			2,700	0	2,700	2,700	0	0					
02 393 00 000	2002	500	0000	D02	D21V	WL CRIT HAB L02 EVELETH	N			2,177	2,177	0	0	0	0					
02 393 00 000	2002	500	0000	D02	D31D	WL CRIT HAB L02 LITTLE FALLS	N			2,088	2,087	1	1	0	0					
02 393 00 000	2002	500	0000	D02	D31F	WL CRIT HAB L02 DEV SAUK RAPI	N			2,089	1,849	240	240	0	0					
02 393 00 000	2002	500	0000	D02	D31G	WL CRIT HAB L02 AITKIN	N			1,350	706	644	644	0	0					
02 393 00 000	2002	500	0000	D02	D41C	WL CRIT HAB L02 LAC QUI PARLE	N			12,000	912	11,088	11,088	0	0					
02 393 00 000	2002	500	0000	D02	D41Q	WL CRIT HAB L02 MARSHALL	N			16,500	6,235	10,265	10,265	0	0					
02 393 00 000	2002	500	0000	D02	D41R	WL CRIT HAB L02 REDWOOD	N			4,000	182	3,818	3,818	0	0					
02 393 00 000	2002	500	0000	D02	D41T	WL CRIT HAB L02 WILLMAR	N			10,000	3,203	6,797	6,797	0	0					
02 393 00 000	2002	500	0000	D02	D41U	WL CRIT HAB L02 WINDOM	N			14,800	3,803	10,997	8,997	2,000	0					
02 393 00 000	2002	500	0000	D02	D51C	WL CRIT HAB L02 SO ROCHESTER	N			5,000	4,950	50	50	0	0					
02 393 00 000	2002	500	0000	D02	D51H	WL CRIT HAB L02 NO METRO	N			5,000	2,207	2,793	1,343	1,450	0					
02 393 00 000	2002	500	0000	D02	D61C	WL CRIT HAB L02 SO METRO	N			6,627	6,414	213	213	0	0					
02 393 00 000	2002	500	0000	D02	D71B	WL CRIT HAB L02 ACQUISITION	N			567,931	243,151	324,780	317,748	7,032	0					
02 393 00 000	2002	500	0000	D02	D71C	WL CRIT HAB L02 DEVELOPMENT	N			45,915	28,060	17,855	7,855	10,000	0					
02 393 00 000	2002	500	0000	D02	D71E	WL CRIT HAB L02 PROF SERVICES	N			46,090	46,090	0	0	0	0					

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Total Appropriation:								500000D02N1,000,000	1,000,000	424,032	575,968	555,470	20,498	0	555,470
Total Fiscal Year:								2002	59,941,812.00	23,590,315.53	36,351,496.47	19,934,942.07	15,792,495.57	624,058.83	
Total 02 393 00 000									59,941,812.00	23,590,315.53	36,351,496.47	19,934,942.07	15,792,495.57	624,058.83	
021 001 00 000	2003	500	0000	041	M110	FLOOD DISASTER 02 DEM BOND R O			245,822	141,655	104,166	98,988	5,178	0	
021 001 00 000	2003	500	0000	041	M210	FLOOD DISASTER 02 DEM BOND R O			584	571	13	13	0	0	
Total Appropriation:								500000041O0	246,406	142,226	104,180	99,002	5,178	0	-147,404
Total Fiscal Year:								2003	246,405.70	142,225.97	104,179.73	99,001.69	5,178.04	0.00	
Total 021 001 00 000									246,405.70	142,225.97	104,179.73	99,001.69	5,178.04	0.00	
031 020 00 000	2003	500	0000	263											
Total Appropriation:								500000263N	125,000						
031 020 00 000	2003	500	0000	264	2710	DAM IMPROVE CROOKSTON - L03	N		1,050,000	0	1,050,000	0	1,050,000	0	
Total Appropriation:								500000264N	1,050,000	1,050,000	0	1,050,000	0	0	0
031 020 00 000	2003	500	0000	265											
Total Appropriation:								500000265N	1,405,000						
031 020 00 000	2003	500	0000	266	2710	WATERS FLOOD MITIGATION-RO	N		2,986,744	215,292	2,771,452	0	2,771,452	0	
Total Appropriation:								500000266N	3,000,000	2,986,744	2,771,452	0	2,771,452	0	13,256
031 020 00 000	2003	500	0000	452	47A2	PARKS - STATE PARK ACQUISITIO	N		1,000,000	3,635	996,365	996,365	0	0	

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						Total Appropriation:		500	0000	452	N		1,000,000	1,000,000	3,635	996,365	996,365	0	0	996,365
031 020 00 000	2003	500	0000	554	5410	T&W - GOODHUE PIONEER TRAIL	N		475,000	1,460	473,540	473,540	0	0						
						Total Appropriation:		500	0000	554	N		475,000	475,000	1,460	473,540	473,540	0	0	473,540
031 020 00 000	2003	500	0000	935	P730	MET REG PARKS-COMO CONSERV	N		2,700,000	0	2,700,000	0	2,700,000	0						
						Total Appropriation:		500	0000	935	N		2,700,000	2,700,000	0	2,700,000	0	2,700,000	0	0
031 020 00 000	2003	500	0000	E00			N													
						Total Appropriation:		500	0000	E00	N		500,000							
031 020 00 000	2003	500	0000	E01	E751	ECO L03 SNA DEVELOPMENT	N		200,000	19,499	180,502	180,502	0	0						
031 020 00 000	2003	500	0000	E01	E752	ECO L03 SNA ACQ	N		1,800,000	5,110	1,794,890	1,794,890	0	0						
						Total Appropriation:		500	0000	E01	N		2,000,000	2,000,000	24,609	1,975,392	1,975,392	0	0	1,975,392
031 020 00 000	2003	500	0000	E02	E753	ECO NATIVE PRAIRIE BANK EASE	N		1,000,000	19,818	980,182	980,182	0	0						
						Total Appropriation:		500	0000	E02	N		1,000,000	1,000,000	19,818	980,182	980,182	0	0	980,182
						Total Fiscal Year:			2003						11,211,744.49	264,813.58	10,946,930.91	4,425,478.65	6,521,452.26	0.00
						Total	031 020 00 000								11,211,744.49	264,813.58	10,946,930.91	4,425,478.65	6,521,452.26	0.00
031 020 01 006 003 500	2003	500	0000	D03			N													
						Total Appropriation:		500	0000	D03	N		0							
						Total Fiscal Year:			2003											

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Total 031 020 01 006 003 500															
85S 015 00 000	1995	500	0000	530	5613	T&W-TRAILS MN VALLEY - REG 6	N		105,939	105,939	0	0	0	0	
Total Appropriation:								500	0000	530	N	105,939	105,939	0	0
Total Fiscal Year:								1995		105,939.00	105,939.00	0.00	0.00	0.00	0.00
Total 85S 015 00 000										105,939.00	105,939.00	0.00	0.00	0.00	0.00
86 383 00 000	1995	520	0000	024	3103	FORESTRY ASPEN RECYCLING -R1	N		25,369	25,369	0	0	0	0	
86 383 00 000	1995	520	0000	024	3303	FORESTRY ASPEN RECYCLING - R	N		7,424	7,424	0	0	0	0	
86 383 00 000	1995	520	0000	024	D11B	WL ASPEN RECYCLING R1 FY94	N		0	0	0	0	0	0	
86 383 00 000	1995	520	0000	024	D31B	WL ASPEN RECYCLING R3 FY94	N		0	0	0	0	0	0	
86 383 00 000	1995	520	0000	024	D21B	WL FOREST DEV RIM MATCH R2	N		14,787	14,787	0	0	0	0	
Total Appropriation:								520	0000	024	N	47,580	47,580	0	0
Total Fiscal Year:								1995		47,580.42	47,580.42	0.00	0.00	0.00	0.00
86 383 00 000	1999	520	0000	024			N								
Total Appropriation:								520	0000	024	N	0			
Total Fiscal Year:								1999							
Total 86 383 00 000										47,580.42	47,580.42	0.00	0.00	0.00	0.00
87 400 00 000	1995	500	0000	230	2710	WATERS - DAM SAFETY PROJECTS	N		127,080	127,080	0	0	0	0	
Total Appropriation:								500	0000	230	N	127,080	127,080	0	0
87 400 00 000	1995	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		210,044	210,044	0	0	0	0	
Total Appropriation:								500	0000	531	N	210,044	210,044	0	0
Total Fiscal Year:								1995		210,044.00	210,044.00	0.00	0.00	0.00	0.00
Total 87 400 00 000										210,044.00	210,044.00	0.00	0.00	0.00	0.00

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87 400 00 000	1995	500	0000	531	5313	T&W-BETTER-WILLRD MUNGR TR	N		0	0	0	0	0	0					
87 400 00 000	1995	500	0000	531	5733	TRAILS-BTRMT STATE TRAILS	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	531	N		219,544	219,544	219,544	0	0	0	0
87 400 00 000	1995	500	0000	830	P722	PLANNING OR 87 BONDING FUND	N		15,449	15,449	0	0	0	0					
Total Appropriation:								500	0000	830	N		15,449	15,449	15,449	0	0	0	0
Total Fiscal Year:								1995			362,073.51	362,073.51	0.00	0.00	0.00	0.00			
87 400 00 000	1996	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		36,794	36,794	0	0	0	0					
Total Appropriation:								500	0000	531	N		36,794	36,794	36,794	0	0	0	0
Total Fiscal Year:								1996			36,793.85	36,793.85	0.00	0.00	0.00	0.00			
87 400 00 000	1997	500	0000	531	5613	T&W-TRAILS BTRMT MN VALLEY	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	531	N		0	0	0	0	0	0	0
Total Fiscal Year:								1997			0.00	0.00	0.00	0.00	0.00	0.00			
Total 87 400 00 000											398,867.36	398,867.36	0.00	0.00	0.00	0.00			
89 300 00 000	1995	500	0000	231	2400	WATERS-SPLIT ROCK CREEK DAM	N		94,297	94,297	0	0	0	0					
Total Appropriation:								500	0000	231	N		94,297	94,297	94,297	0	0	0	0
89 300 00 000	1995	500	0000	232	2710	WATERS-STILLWATER FLOOD CO	N		200,000	200,000	0	0	0	0					
Total Appropriation:								500	0000	232	N		200,000	200,000	200,000	0	0	0	0

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89 300 00 000	1995	500	0000	233	2710	WATERS - STEWARTVILLE DAM	N		100,000	100,000	0	0	0	0	
Total Appropriation:								500	0000	233	N	100,000	100,000	100,000	0
89 300 00 000	1995	500	0000	234	2710	WATERS - WATERBANK	N		18,779	18,779	0	0	0	0	
Total Appropriation:								500	0000	234	N	18,779	18,779	18,779	0
89 300 00 000	1995	500	0000	532	5733	T&W-BTRMT-MN VALLEY	N		0	0	0	0	0	0	
89 300 00 000	1995	500	0000	532	5613	T&W ACQ & DEV - MN VALLEY	N		51,781	51,781	0	0	0	0	
89 300 00 000	1995	500	0000	532	5732	T&W-TRAILS BTRMT AND ACQ	N		10,014	10,014	0	0	0	0	
89 300 00 000	1995	500	0000	532	5113	T&W-BTRMT-HEARTLAND	N		10,302	10,301	0	0	0	0	
Total Appropriation:								500	0000	532	N	72,097	72,097	72,097	0
Total Fiscal Year:								1995	485,172.35	485,172.35	0.00	0.00	0.00	0.00	
Total								89 300 00 000	485,172.35	485,172.35	0.00	0.00	0.00	0.00	
90 610 00 000	1995	350	0000	431	41C0	PARKS-REGION 1 PARK BTRMT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41D0	PARKS- BTRMT BUFFALO RIVER	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41E0	PARKS- BTRMT GLACIAL LAKES	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41G0	PARKS- BTRMT HAYES LAKE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41H0	PARKS- BTRMT ITASCA	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41J0	PARKS- BTRMT LK BEMIDJI	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41K0	PARKS- BTRMT LK BRONSON	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41M0	PARKS- BTRMT LK CARLOS	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41N0	PARKS- BTRMT MAPLEWOOD	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41P0	PARKS- BTRMT OLD MILL	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	41R0	PARKS- BTRMT ZIPPEL BAY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42C0	PARKS-REGION 2 PARK BTRMT	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42D0	PARKS- BTRMT BEAR HEAD	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42E0	PARKS- BTRMT CASCADE RIVER	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42F0	PARKS- BTRMT GEORGE CROSBY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42G0	PARKS- BTRMT GOOSEBERRY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42K0	PARKS- BTRMT JAY COOKE	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42M0	PARKS- BTRMT JUDGE MAGNEY	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42N0	PARKS- BTRMT MCCRTHY BEACH	N		0	0	0	0	0	0	
90 610 00 000	1995	350	0000	431	42P0	PARKS- BTRMT MOOSE LAKE	N		0	0	0	0	0	0	

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00 610 00 000	1995	350	0000	431	42R0	PARKS- BTRMT SCENIC	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	42T0	PARKS- BTRMT SOUDAN MINE	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	42V0	PARKS- BTRMT S R LIGHTHOUSE	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	42W0	PARKS- BTRMT TEMPERANCE	N		32,513	32,513	0		0	0	0				
00 610 00 000	1995	350	0000	431	42X0	PARKS- BTRMT TETTEGOUCHE	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	43C0	PARKS-REGION 3 PARK BTRMT	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	43D0	PARKS- BTRMT BANNING	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	43F0	PARKS- BTRMT CROW WING	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	43G0	PARKS- BTRMT FATHER HENNPIN	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	43H0	PARKS- BTRMT INTERSTATE	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	43K0	PARKS- BTRMT MILLE LACS	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	43N0	PARKS- BTRMT ST CROIX	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	44C0	PARKS-REGION 4 PARK BTRMT	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	44E0	PARKS-BTRMT BLUE MOUNDS	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	44F0	PARKS-BTRMT CAMDEN	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	44M0	PARKS-BTRMT LAKE SHETEK	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45C0	PARKS-REGION 5 PARK BTRMT	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45D0	PARKS-BTRMT BEAVER CREEK	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45E0	PARKS-BTRMT CARLEY	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45F0	PARKS-BTRMT FORESTVILLE	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45G0	PARKS-BTRMT FRONTENAC	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45H0	PARKS-BTRMT LAKE LOUISE	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45J0	PARKS-BTRMT MYRE BIG ISLAND	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45K0	PARKS-BTRMT NERSTRAND	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45M0	PARKS-BTRMT O L KIPP	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45N0	PARKS-BTRMT RICE LAKE	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45P0	PARKS-BTRMT SAKATAH LAKE	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	45R0	PARKS-BTRMT WHITEWATER	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	46C0	PARKS-REGION 6 PARK BTRMT	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	46D0	PARKS-BTRMT AFTON	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	46E0	PARKS-BTRMT FORT SNELLING	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	46F0	PARKS-BTRMT MINN VALLEY	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	46G0	PARKS-BTRMT WM OBRIEN	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	431	47A1	PARKS - BTRMT STATE PARKS	N		1,349	1,349	0		0	0	0				
Total Appropriation:								350	0000	431	N		33,862	33,862	33,862	0	0	0	0
00 610 00 000	1995	350	0000	533	5733	T&W-ACQ BTRMT-TRAILS DEVL	N		284,936	284,936	0		0	0	0				
00 610 00 000	1995	350	0000	533	5113	T&W-TRAILS BTRMT-PBT	N		0	0	0		0	0	0				
00 610 00 000	1995	350	0000	533	5340	T & W-TRAIL BETTERMENT-MUNG	N		60,327	60,327	0		0	0	0				
00 610 00 000	1995	350	0000	533	5732	T&W-ACQ BTRMT-TRLS ACQUI	N		0	0	0		0	0	0				
Total Appropriation:								350	0000	533	N		345,263	345,263	345,263	0	0	0	0

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			Org	Unit	Org	Allotment Org Name											
90 610 00 000	1995	350	0000	635	F71A	FISH ACQUISITION L90	N		10,735	10,735	0	0	0	0			
90 610 00 000	1995	350	0000	635	D31A	WL WMA HABITAT IMP REG 3 L90	N		17,094	17,094	0	0	0	0			
90 610 00 000	1995	350	0000	635	F51V	FISH PETERSON HATCHERY	N		3,810	3,810	0	0	0	0			
90 610 00 000	1995	350	0000	635	F51A	FISH RIM HABITAT IMP L90	N		0	0	0	0	0	0			
90 610 00 000	1995	350	0000	635	E77D	ECO PRAIRIE BANK ACQ L90	N		0	0	0	0	0	0			
90 610 00 000	1995	350	0000	635	D72J	WL PRAIRIE BANK ACQ L90	N		5,151	5,151	0	0	0	0			
90 610 00 000	1995	350	0000	635	D71C	WL WMA HABITAT IMP L90	N		0	0	0	0	0	0			
90 610 00 000	1995	350	0000	635	D61A	WL WMA HABITAT IMP REG 6 L90	N		4,160	4,160	0	0	0	0			
90 610 00 000	1995	350	0000	635	D51A	WL HABITAT IMP REG 5 L90	N		0	0	0	0	0	0			
90 610 00 000	1995	350	0000	635	D41B	WL HABITAT IMP REG 4	N		6,013	6,013	0	0	0	0			
90 610 00 000	1995	350	0000	635	D21B	WL WMA HABITAT IMP REG 2 L90	N		0	0	0	0	0	0			
90 610 00 000	1995	350	0000	635	D11B	WL WMA HABITAT IMP REG 1 L90	N		50,000	50,000	0	0	0	0			
Total Appropriation:								350	0000	635	N		96,963	96,963	0	0	0
90 610 00 000	1995	350	0000	636			N										
Total Appropriation:								350	0000	636	N		0				
90 610 00 000	1995	350	0000	831	P722	PLANNING OR LOCAL REC GRNTS	N		223,950	223,950	0	0	0	0			
Total Appropriation:								350	0000	831	N		223,950	223,950	0	0	0
90 610 00 000	1995	500	0000	235	2710	WATERS - WATERBANK	N		0	0	0	0	0	0			
Total Appropriation:								500	0000	235	N		0	0	0	0	0
90 610 00 000	1995	500	0000	236	2710	WATERS - FLOOD DAMAGE REDU	N		549,242	549,242	0	0	0	0			
Total Appropriation:								500	0000	236	N		549,242	549,242	0	0	0
90 610 00 000	1995	500	0000	330	3722	FORSTRY-ACQ RJ DORER ST FOR	N		30,313	30,313	0	0	0	0			
Total Appropriation:								500	0000	330	N		30,313	30,313	0	0	0

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90 610 00 000	1995	500	0000	534	5722	T&W- BTRMT - PA ACQ	N		1,172	1,172	0	0	0	0		
90 610 00 000	1995	500	0000	534	5723	T&W- BTRMT PA -REM PROF SVS	N		0	0	0	0	0	0		
Total Appropriation:								500	0000	534	N		1,172	1,172	0	0
Total Fiscal Year:								1995					1,280,765.51	1,280,765.51	0.00	0.00
90 610 00 000	1996	350	0000	431			N									
Total Appropriation:								350	0000	431	N		0			
90 610 00 000	1996	350	0000	533	5340	T & W TRAIL BETTERMENT-MUNGI	N		26,952	26,952	0	0	0	0		
Total Appropriation:								350	0000	533	N		26,952	26,952	0	0
Total Fiscal Year:								1996					26,952.30	26,952.30	0.00	0.00
90 610 00 000	1997	350	0000	533	5340	T&W TRAIL BETTERMENT MUNGE	N		0	0	0	0	0	0		
Total Appropriation:								350	0000	533	N		0	0	0	0
Total Fiscal Year:								1997					0.00	0.00	0.00	0.00
Total								90 610 00 000					1,307,717.81	1,307,717.81	0.00	0.00
91 354 00 000	1995	500	0000	331	3722	FORSTRY-ACQ RJ DORER ST FOR	N		82,246	82,246	0	0	0	0		
Total Appropriation:								500	0000	331	N		82,246	82,246	0	0
91 354 00 000	1995	500	0000	432	42C0	PARKS-ST PRK REGION 2 REHAB	N		0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42D0	PARKS- BEAR HEAD REHAB	N		0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42G0	PARKS- GOOSEBERRY REHAB	N		0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42H0	PARKS- GRAND PORTAGE REHAB	N		0	0	0	0	0	0		

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91 354 00 000	1995	500	0000	432	42K0	PARKS- JAY COOKE REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42M0	PARKS- JUDGE MAGNEY REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42N0	PARKS- MCCARTHY BEACH REHA	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42R0	PARKS- SCENIC REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42T0	PARKS- SOUDAN REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42W0	PARKS- TEMPERANCE REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	42X0	PARKS TETTEGOUCHE REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	43C0	PARKS- REGION 3 REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	43D0	PARKS- BANNING REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	43H0	PARKS- INTERSTATE REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	43K0	PARKS- MILLE LACS REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	43M0	PARKS-SAVANNA PORTGE REHB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	43N0	PARKS- ST CROIX REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	44C0	PARKS-REGION 4 REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	44F0	PARKS-CAMDEN REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	44M0	PARKS-LAKE SHETEK REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	44N0	PARKS-MINNEOPA REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	44R0	PARKS-SIBLEY REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	45C0	PARKS-STATE PARK REHAB-R5	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	45F0	PARKS-FORESTVILLE REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	45F1	PARKS-MYSTERY CAVE REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	45G0	PARKS-FRONTENAC REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	45J0	PARKS-MYRE BIG ISLAND REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	45N0	PARKS-RICE LAKE REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	45R0	PARKS-WHITEWATER REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	46C0	PARKS-REGION 6 REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	46E0	PARKS-FT SNELLING REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	46G0	PARKS-WM OBRIEN REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	47A1	PARKS - ST PARK REHABILITATIO	N		4,496	4,496	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	41C0	PARKS-ST PARK REGION 1 REHAB	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	432	41H0	PARKS-ST PARK ITASCA REHAB	N		0	0	0	0	0	0	0		
Total Appropriation:								500	0000	432	N		4,496	4,496	0	0	0
91 354 00 000	1995	500	0000	433	45K0	PARKS-NERSTRND-BIG WOODS D	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	41C0	PARKS- DEVELOPMENT REG ONE	N		266	266	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	41F0	PARKS-ST PARK GLNDLOUGH DE	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	41H0	PARKS-ITASCA DEV	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	42C0	PARKS DEVELOPMENT REG TWO	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	42D0	PARKS- BEARHEAD DEVELOPMENT	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	42G0	PARKS- GOOSEBERRY DEV	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	42H0	PARKS- G PORTAGE DEVELOP	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	42K0	PARKS- JAY COOKE DEV	N		0	0	0	0	0	0	0		
91 354 00 000	1995	500	0000	433	42M0	PARKS- JUDGE MAGNEY DEVELP	N		0	0	0	0	0	0	0		

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Total Appropriation:							432	500	0000	N	0				
91 354 00 000	1996	520	0000	631	F71A	FISH CRITICAL HAB MATCH 91	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	F51A	FISH CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D71B	WL CRITICAL HAB MATCH L91 CO	N		5,183	5,183	0	0	0	0	
91 354 00 000	1996	520	0000	631	D61A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D41B	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D31A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D21B	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D11B	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1996	520	0000	631	D51A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
Total Appropriation:							631	520	0000	N	5,183	0	0	0	0
Total Fiscal Year:							1996		5,182.95	5,182.95	0.00	0.00	0.00	0.00	
91 354 00 000	1997	520	0000	631	D71B	WL CRITICAL HAB MATCH L91 CO	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D61A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D51A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D41B	WL CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D31A	WL CRITICAL HAB MATCH 91 REG	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D21B	WL CRITICALSAL HAB MATCH 91 RE	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	D11B	WL CRITICAL HAB MATCH 91 RE	N		0	0	0	0	0	0	
91 354 00 000	1997	520	0000	631	E77B	ECO SNA SALARIES L92	N		0	0	0	0	0	0	
Total Appropriation:							631	520	0000	N	0	0	0	0	0
Total Fiscal Year:							1997		0.00	0.00	0.00	0.00	0.00	0.00	
Total 91 354 00 000									1,641,986.85	1,641,986.85	0.00	0.00	0.00	0.00	
92 558 00 000	1995	500	0000	237	2300	DAM REPAIR & REPLACEMENT L	N		62,227	62,227	0	0	0	0	
92 558 00 000	1995	500	0000	237	2710	WATERS - DAM REPAIR & REPLA	N		144,636	144,636	0	0	0	0	
92 558 00 000	1995	500	0000	237	2100	WATERS-DAM REPAIR L92	N		16,185	16,185	0	0	0	0	
92 558 00 000	1995	500	0000	237	2400	WATERS-LOWER SAKATA DAM	N		0	0	0	0	0	0	

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Total Appropriation:							N	500 0000 237	223,048	223,048	223,048	0	0	0	0
92 558 00 000	1995	500	0000	238	2710	WATERS - JACK CREEK FLOOD H	N		54,331	54,331	0	0	0	0	0
Total Appropriation:							N	500 0000 238	54,331	54,331	54,331	0	0	0	0
92 558 00 000	1995	500	0000	332	3722	FORESTRY-ST FOREST ACQ	N		5,715	5,715	0	0	0	0	0
Total Appropriation:							N	500 0000 332	5,715	5,715	5,715	0	0	0	0
92 558 00 000	1995	500	0000	434	42J0	PARKS- HILL ANNEX MINE DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	42N0	PARKS- MC CARTHY BEACH DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	42P0	PARKS- MOOSE LAKE DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	42T0	PARKS- SOUDAN MINE DEV	N		2,187	2,187	0	0	0	0	0
92 558 00 000	1995	500	0000	434	42V0	PARKS- S ROCK LIGHTHOUSE DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	42W0	PARKS-TEMPERANCE RVR DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	42X0	PARKS- TETTEGOUCHE DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43C0	PARKS- DEVELPMNT REG THREE	N		5,152	5,152	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43D0	PARKS- BANNING DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43E0	PARKS- CHARLS LINDBERGH DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43F0	PARKS- CROW WING DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43G0	PARKS- FATHER HENNEPIN DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43H0	PARKS-INTERSTATE DEV	N		2,502	2,502	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43J0	PARKS- LAKE MARIA DEV	N		1,000	1,000	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43K0	PARKS- MILLE LACS KATIO DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	43P0	PARKS- WILD RIVER DEV	N		6,034	6,034	0	0	0	0	0
92 558 00 000	1995	500	0000	434	44C0	PARKS-DEVELPMNT REG FOUR	N		8,061	8,061	0	0	0	0	0
92 558 00 000	1995	500	0000	434	44D0	PARKS-BIG STONE LK DEV	N		46	46	0	0	0	0	0
92 558 00 000	1995	500	0000	434	44E0	PARKS-BLUE MOUNDS DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	44G0	PARKS-FLANDRAU DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	44H0	PARKS-FORT RIDGELY DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	44K0	PARKS-LAC QUI PARLE DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	44S0	PARKS-SPLIT ROCK CREEK DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	44T0	PARKS-UPPER SIOUX AGCY DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	45C0	PARKS-DEVELOPMENT REG FIVE	N		11,892	11,892	0	0	0	0	0
92 558 00 000	1995	500	0000	434	45D0	PARKS-BEAVER CRK VALLY DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	45F0	PARKS-FORESTVILLE DEV	N		4,191	4,191	0	0	0	0	0
92 558 00 000	1995	500	0000	434	45G0	PARKS-FRONTENAC DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	45H0	PARKS-LAKE LOUISE DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	45J0	PARKS-MYRE-BIG ISLAND DEV	N		0	0	0	0	0	0	0
92 558 00 000	1995	500	0000	434	45K0	PARKS-NERSTRND-BIG WDS DE	N		0	0	0	0	0	0	0

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92 558 00 000	1995	500	0000	434	45M0	PARKS-O L KIPP DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	45N0	PARKS-RICE LAKE DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	45P0	PARKS-SAKATAH LAKE DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	45R0	PARKS-WHITEWATER DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	46C0	PARKS-DEVELOPMENT REG SIX	N		1,677	1,677	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	46D0	PARKS-AFTON DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	46E0	PARKS-FORT SNELLING DEV	N		6,411	6,411	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	46F0	PARKS-MN VALLEY TRAIL DEV	N		6,806	6,806	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	46G0	PARKS-WM OBRIEN DEV	N		17,482	17,482	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	47A1	PARKS - DEVELOPMENT	N		156,416	156,416	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41C0	PARKS- DEVELOPMENT REG ONE	N		455	455	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41D0	PARKS- BUFFALO RIVER DEV	N		3,967	3,967	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41F0	PARKS-GLENDALOUGH DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41H0	PARKS- ITASCA DEV	N		33,197	33,197	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41J0	PARKS- LAKE BEMIDJI DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41K0	PARKS- LAKE BRONSON DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41M0	PARKS- LAKE CARLOS DEV	N		19,940	19,940	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41N0	PARKS- MAPLEWOOD DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	41P0	PARKS- OLD MILL DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	42C0	PARKS- DEVELOPMENT REG TWO	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	42E0	PARKS- CASCADE RIVER DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	42G0	PARKS- GOOSEBERRY FALLS DEV	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	434	42H0	PARKS-GRAND PORTAGE DEV	N		0	0	0	0	0	0	0				
Total Appropriation:								500	0000	434	N		287,415	287,415	287,415	0	0	0	0
92 558 00 000	1995	500	0000	536	5313	T&W-TRAIL BTRMNT PBT	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	536	5320	T&W-BTRMT-PAUL BUNYAN-DEV	N		36,438	36,438	0	0	0	0	0				
92 558 00 000	1995	500	0000	536	5413	T&W-TRAIL BTRMT	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	536	5113	T&W-TRAILS BTRMT-PBT	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	536	5733	T&W-TRAIL BTRMT DEVELOP	N		3,781	3,781	0	0	0	0	0				
Total Appropriation:								500	0000	536	N		40,219	40,219	40,219	0	0	0	0
92 558 00 000	1995	500	0000	638	F51S	FISH HATCH IMP LANESBORO L92	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	638	F51A	FISH HATCH IMP REG 5 L92	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	638	F51V	FISH HATCH IMP PETERSON L92	N		26,458	26,458	0	0	0	0	0				
92 558 00 000	1995	500	0000	638	F51T	FISH HATCH IMP CRYSTL SPRNGS	N		5,728	5,728	0	0	0	0	0				
92 558 00 000	1995	500	0000	638	F11A	FISH HATCH IMP REG 1 L92	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	638	F21A	FISH HATCH IMP REG 2 L92	N		0	0	0	0	0	0	0				
92 558 00 000	1995	500	0000	638	F41A	FISH HATCH IMP REG 4 L92	N		20,659	20,659	0	0	0	0	0				
92 558 00 000	1995	500	0000	638	F71J	FISH HATCH IMPROVEMENT L92	N		1,455	1,455	0	0	0	0	0				

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Total Appropriation:								500	0000	638	N		54,299	54,299	54,299	0	0	0	0	0
92 558 00 000	1995	500	0000	639	D71C	WL WELL SEALING C/O	N		71,479	71,479	0		0	0	0	0				
92 558 00 000	1995	500	0000	639	D71A	WL WELL SEALING L92	N		0	0	0		0	0	0	0				
92 558 00 000	1995	500	0000	639	D51A	WL WELL SEALING REG 5 L92	N		38,416	38,416	0		0	0	0	0				
92 558 00 000	1995	500	0000	639	D41B	WL WELL SEALING REG 4 L92	N		34,907	34,907	0		0	0	0	0				
92 558 00 000	1995	500	0000	639	D31A	WL WELL SEALING REG 3 L92	N		100	100	0		0	0	0	0				
92 558 00 000	1995	500	0000	639	D21B	WL WELL SEALING REG 2 L92	N		1,685	1,685	0		0	0	0	0				
92 558 00 000	1995	500	0000	639	D11B	WL WELL SEALING REG 1 L92	N		16,017	16,017	0		0	0	0	0				
92 558 00 000	1995	500	0000	639	D61A	WL WELL SEALING REG 6 L92	N		3,313	3,313	0		0	0	0	0				
Total Appropriation:								500	0000	639	N		165,918	165,918	165,918	0	0	0	0	0
92 558 00 000	1995	500	0000	832	J700	ENG-FIELD OFF. CONSOLIDATION	N		27,619	27,619	0		0	0	0	0				
92 558 00 000	1995	500	0000	832	J200	ENG-REG2 FIELD OFFICE CONSOL	N		5,389	5,389	0		0	0	0	0				
92 558 00 000	1995	500	0000	832	J300	ENG-FIELD OFFICE CONSOL R3	N		32,184	32,184	0		0	0	0	0				
Total Appropriation:								500	0000	832	N		65,191	65,191	65,191	0	0	0	0	0
92 558 00 000	1995	500	0000	833	H730	FS-UNDRGND FUEL TANK REMOV	N		9,132	9,132	0		0	0	0	0				
92 558 00 000	1995	500	0000	833	H330	FS-UNDRGND FUEL TANK REMOV	N		0	0	0		0	0	0	0				
92 558 00 000	1995	500	0000	833	J200	ENG-REG2 UNDERGRD FUEL TNKS	N		0	0	0		0	0	0	0				
92 558 00 000	1995	500	0000	833	J400	ENG-UNDERGRD TANK REMOVAL	N		0	0	0		0	0	0	0				
92 558 00 000	1995	500	0000	833	J700	ENG-UNDERGRD FUEL TNK REPL	N		0	0	0		0	0	0	0				
92 558 00 000	1995	500	0000	833	J300	ENG-FUEL TANK REMOVE/INSTAL	N		0	0	0		0	0	0	0				
Total Appropriation:								500	0000	833	N		9,132	9,132	9,132	0	0	0	0	0
92 558 00 000	1995	520	0000	633	D11B	WL RIM CRITICAL HAB MATCH L	N		6,125	6,125	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D21B	WL RIM CRITICAL HAB MATCH L	N		6,791	6,791	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D31A	WL RIM CRITICAL HAB MATCH L	N		1,000	1,000	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D31B	WL CRIT HAB MATCH BRAINERD 9	N		975	975	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D31D	WL CRIT HAB MATCH LI FALLS 92	N		0	0	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D41B	WL RIM CRITICAL HAB MATCH L	N		8,862	8,862	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D51A	WL RIM CRITICAL HAB MATCH L	N		1,057	1,057	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D61A	WL RIM CRITICAL HAB MATCH L	N		0	0	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D71B	WL RIM CRITICAL HAB MATCH L	N		1,099,014	1,099,014	0		0	0	0	0				
92 558 00 000	1995	520	0000	633	D72H	WILD SNA RIM MATCH L92	N		0	0	0		0	0	0	0				

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92 558 00 000	1995	520	0000	633	E77B	ECO SNA RIM MATCH L92	N		0	0	0		0	0	0				
92 558 00 000	1995	520	0000	633	F31B	FISHERIES AITKIN MATCH REG 3	N		125	125	0		0	0	0				
Total Appropriation:								520	0000	633	N		1,123,950	1,123,950	1,123,950	0	0	0	0
Total Fiscal Year:								1995			2,029,218.95	2,029,218.95	0.00	0.00	0.00	0.00			
92 558 00 000	1996	500	0000	434	42H0	PARKS-GRAND PORTAGE DEV	N		6,357	6,357	0		0	0	0				
92 558 00 000	1996	500	0000	434	43C0	PARKS- DEVELPMNT REG THREE	N		3,924	3,923	1		1	0	0				
92 558 00 000	1996	500	0000	434	47A1	PARKS - DEVELOPMENT	N		16,570	16,573	-3		-3	0	0				
92 558 00 000	1996	500	0000	434	46D0	PARKS - AFTON DEVELOPMENT	N		3,480	3,479	1		1	0	0				
92 558 00 000	1996	500	0000	434	45F0	PARKS-FORESTVILLE DEV	N		7,080	7,080	0		0	0	0				
92 558 00 000	1996	500	0000	434	43P0	PARKS- WILD RIVER DEV	N		0	0	0		0	0	0				
Total Appropriation:								500	0000	434	N		37,411	37,411	37,411	0	0	0	0
92 558 00 000	1996	500	0000	536	5413	T&W-TRAIL BTRMT	N		0	0	0		0	0	0				
92 558 00 000	1996	500	0000	536	5313	T&W-TRAIL BTRMNT PBT	N		1,389	1,389	0		0	0	0				
Total Appropriation:								500	0000	536	N		1,389	1,389	1,389	0	0	0	0
92 558 00 000	1996	520	0000	633	D71B	WILD CASH MATCH RE	N		0	0	0		0	0	0				
92 558 00 000	1996	520	0000	633	D72H	WILD SNA RIM MATCH L92	N		6,560	6,560	0		0	0	0				
92 558 00 000	1996	520	0000	633	D61A	WILD MATCH RES R-6	N		0	0	0		0	0	0				
92 558 00 000	1996	520	0000	633	D31A	WILDLIFE MATCH RES REG 3	N		0	0	0		0	0	0				
92 558 00 000	1996	520	0000	633	D51A	WILD MATCH RES R-5	N		0	0	0		0	0	0				
92 558 00 000	1996	520	0000	633	D11B	WILDLIFE MATCH RES REG 1	N		0	0	0		0	0	0				
92 558 00 000	1996	520	0000	633	D21B	WILDLIFE MATCH RES REG 2	N		1,451	1,451	0		0	0	0				
Total Appropriation:								520	0000	633	N		8,011	8,011	8,011	0	0	0	0
Total Fiscal Year:								1996			46,810.84	46,810.84	0.00	0.00	0.00	0.00			

92 558 00 000	1997	500	0000	434	45F0	PARKS - FORESTVILLE DEVELOP	N		0	0	0		0	0	
92 558 00 000	1997	500	0000	434	47A1	PARKS - DEVELOPMENT	N		0	0	0		0	0	
92 558 00 000	1997	500	0000	434	46D0	PARKS - AFTON DEVELOPMENT	N		0	0	0		0	0	

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92 558 00 000	1997	500	0000	434	43C0	PARKS - DEVELOPMENT REG 3	N		0	0	0		0	0	
92 558 00 000	1997	500	0000	434	42H0	PARKS - GRAND PORTAGE DEVEL	N		0	0	0		0	0	
Total Appropriation:								500	0000	434	N		0	0	0
92 558 00 000	1997	500	0000	536	5413	T&W TRAIL BETTERMENT PBT	N		0	0	0		0	0	
92 558 00 000	1997	500	0000	536	5313	T&W TRAIL BETTERMENT PBT	N		0	0	0		0	0	
Total Appropriation:								500	0000	536	N		0	0	0
92 558 00 000	1997	520	0000	633	D51A	WL MATCH RES R-5	N		0	0	0		0	0	
92 558 00 000	1997	520	0000	633	D31A	WL MATCH RES REG 3	N		0	0	0		0	0	
92 558 00 000	1997	520	0000	633	D21B	WL MATCH RES REG 2	N		0	0	0		0	0	
92 558 00 000	1997	520	0000	633	E77B	ECO SNA RIM MATCH L92	N		0	0	0		0	0	
92 558 00 000	1997	520	0000	633	D11B	WL MATCH RES REG 1	N		0	0	0		0	0	
Total Appropriation:								520	0000	633	N		0	0	0
Total Fiscal Year:									1997		0.00	0.00	0.00	0.00	0.00
92 558 00 000	1999	500	0000	639			N								
Total Appropriation:								500	0000	639	N		0		
Total Fiscal Year:									1999						
92 558 00 000	2000	520	0000	633			N								
Total Appropriation:								520	0000	633	N		0		
Total Fiscal Year:									2000						
Total								92 558 00 000			2,076,029.79	2,076,029.79	0.00	0.00	0.00

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94 643 00 000	1995	500	0000	130	101F	MINERLS-RECLMATION RES SITE	N		274,725	274,725	0		0	0	0			
94 643 00 000	1995	500	0000	130	108A	MINERALS-DRILL CORE LIBRARY	N		109,582	109,582	0		0	0	0			
Total Appropriation:								500	0000	130	N		384,307	384,307	384,307	0	0	0
94 643 00 000	1995	500	0000	239	2710	WATERS - DAM REPAIR	N		2,790,111	2,790,111	0		0	0	0			
94 643 00 000	1995	500	0000	239	2400	WATERS-LAKE SHETEK	N		92,247	92,247	0		0	0	0			
94 643 00 000	1995	500	0000	239	2300	DAM IMPROVEMENTS L94 REG 3	N		61,453	61,453	0		0	0	0			
94 643 00 000	1995	500	0000	239	2200	DAM IMPROVEMENTS L94 REG 2	N		580,990	580,990	0		0	0	0			
Total Appropriation:								500	0000	239	N		3,524,801	3,524,801	3,524,801	0	0	0
94 643 00 000	1995	500	0000	240	2710	WATERS - FLOOD DAMAGE REDU	N		805,885	805,885	0		0	0	0			
Total Appropriation:								500	0000	240	N		805,885	805,885	805,885	0	0	0
94 643 00 000	1995	500	0000	241	2100	WATERS-WELL SEALING REG 1	N		14,044	14,044	0		0	0	0			
94 643 00 000	1995	500	0000	241	2710	WATERS - WELL SEALING	N		146,927	146,927	0		0	0	0			
94 643 00 000	1995	500	0000	241	2700	WATERS-WELL SEALING	N		0	0	0		0	0	0			
94 643 00 000	1995	500	0000	241	2600	WATERS - WELL SEALING - REG 6	N		2,075	2,075	0		0	0	0			
94 643 00 000	1995	500	0000	241	2500	WATERS-WELL SEALING REG 5	N		0	0	0		0	0	0			
94 643 00 000	1995	500	0000	241	2400	WATERS - WELL SEALING - REG 4	N		13,105	13,105	0		0	0	0			
94 643 00 000	1995	500	0000	241	2300	WATERS-WELL SEALING REG 3	N		7,380	7,380	0		0	0	0			
94 643 00 000	1995	500	0000	241	2200	WATERS-WELL SEALING REG 2	N		2,565	2,565	0		0	0	0			
Total Appropriation:								500	0000	241	N		186,096	186,096	186,096	0	0	0
94 643 00 000	1995	500	0000	333	3712	FORESTRY-AIR TANKER FACILITY	N		340,250	340,250	0		0	0	0			
Total Appropriation:								500	0000	333	N		340,250	340,250	340,250	0	0	0
94 643 00 000	1995	500	0000	334	3505	FORESTRY-ROADS & BRIDGES	N		0	0	0		0	0	0			
94 643 00 000	1995	500	0000	334	3722	FORESTRY-ROADS & BRIDGES	N		98,646	98,646	0		0	0	0			
94 643 00 000	1995	500	0000	334	3105	FORESTRY-ROADS & BRIDGES	N		101,000	101,000	0		0	0	0			
94 643 00 000	1995	500	0000	334	3205	FORESTRY-ROADS & BRIDGES	N		0	0	0		0	0	0			
94 643 00 000	1995	500	0000	334	3305	FORESTRY-ROADS & BRIDGES	N		8,174	8,174	0		0	0	0			

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						Total Appropriation:	N	500 0000 334	207,819	207,819	207,819	0	0	0	0
4 643 00 000	1995	500	0000	335	3105	FOR RECREATION FACILITY	N		25,000	25,000	0	0	0	0	
4 643 00 000	1995	500	0000	335	3205	FOR RECREATION FACILITY	N		80,000	80,000	0	0	0	0	
4 643 00 000	1995	500	0000	335	3305	FORESTRY HUNTERSVILLE CMPGF	N		99,182	99,182	0	0	0	0	
4 643 00 000	1995	500	0000	335	3505	FOR RECREATION FACILITY	N		49,889	49,889	0	0	0	0	
4 643 00 000	1995	500	0000	335	3722	FORESTRY-FOR RECREATION FAC	N		190,329	190,329	0	0	0	0	
						Total Appropriation:	N	500 0000 335	444,400	444,400	444,400	0	0	0	0
4 643 00 000	1995	500	0000	336	3722	FORESTRY-ST FOREST LAND ACQ	N		18,575	18,575	0	0	0	0	
						Total Appropriation:	N	500 0000 336	18,575	18,575	18,575	0	0	0	0
4 643 00 000	1995	500	0000	430	47A1	PARKS - ACQUISITIONS	N		1,444,231	1,444,231	0	0	0	0	
						Total Appropriation:	N	500 0000 430	1,444,231	1,444,231	1,444,231	0	0	0	0
4 643 00 000	1995	500	0000	435	45M0	PARKS-BLDG REHAB OL KIPP	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	45N0	PARKS-BLDG REHAB RICE LAKE	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	45P0	PARKS-BLDG REHAB SAKATAH L	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	45R0	PARKS-BLDG REHAB WHITEWTR	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	46C0	PARKS-BLDG REHAB REG 6	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	46D0	PARKS-BLDG REHAB AFTON	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	46E0	PARKS-BLDG REHAB FT SNELLIN	N		8,730	8,730	0	0	0	0	
4 643 00 000	1995	500	0000	435	46F0	PARKS-BLDG REHB MN VAL TRAI	N		20,000	20,000	0	0	0	0	
4 643 00 000	1995	500	0000	435	46G0	PARKS-BLDG REHAB WM OBRIEN	N		272,169	272,169	0	0	0	0	
4 643 00 000	1995	500	0000	435	47A1	PARKS - BLDG REHABILITATION	N		514,364	514,364	0	0	0	0	
4 643 00 000	1995	500	0000	435	42C0	PARKS- BLDG REHAB REG 2	N		2,215	2,215	0	0	0	0	
4 643 00 000	1995	500	0000	435	42D0	PARKS- BLDG REHAB BEARHD LK	N		225,000	225,000	0	0	0	0	
4 643 00 000	1995	500	0000	435	42E0	PARKS- BLDG REHAB CASCD RIV	N		22,392	22,392	0	0	0	0	
4 643 00 000	1995	500	0000	435	42G0	PARKS- BLDG REHAB GSEBRRY	N		73,483	73,483	0	0	0	0	
4 643 00 000	1995	500	0000	435	42J0	PARKS- BLDG REHAB HILL ANNE	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	42K0	PARKS- BLDG REHAB JAY COOKE	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	42N0	PARKS- BLDG REHAB MCCRTHY B	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	41C0	PARKS- BLDG REHAB REG 1	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	41D0	PARKS- BLDG REHAB BUFFALO R	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	41E0	PARKS- BLDG REHAB GLACIAL LK	N		45,368	45,368	0	0	0	0	
4 643 00 000	1995	500	0000	435	41F0	PARKS- BLDG REHAB GLNDLOUG	N		0	0	0	0	0	0	
4 643 00 000	1995	500	0000	435	41G0	PARKS- BLDG REHAB HAYES LAK	N		0	0	0	0	0	0	

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94 643 00 000	1995	500	0000	435	41H0	PARKS- BLDG REHAB ITASCA	N		31,411	31,411	0		0	0	0
94 643 00 000	1995	500	0000	435	41J0	PARKS- BLDG REHAB LK BEMIDJI	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41K0	PARKS- BLDG REHAB LK BRONSN	N		168,605	168,605	0		0	0	0
94 643 00 000	1995	500	0000	435	41M0	PARKS- BLDG REHAB LK CARLOS	N		46,887	46,887	0		0	0	0
94 643 00 000	1995	500	0000	435	41N0	PARKS- BLDG REHAB MAPLEWD	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41P0	PARKS- BLDG REHAB OLD MILL	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	41R0	PARKS- BLDG REHAB ZIPPEL BAY	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	42P0	PARKS- BLDG REHAB MOOSE LAK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	42R0	PARKS- BLDG REHAB SCENIC	N		31,844	31,844	0		0	0	0
94 643 00 000	1995	500	0000	435	42T0	PARKS- BLDG REHB SOUDAN MIN	N		72,758	72,758	0		0	0	0
94 643 00 000	1995	500	0000	435	42V0	PARKS- BLDG REHAB S RCK LIGH	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	42W0	PARKS- BLDG REHAB TEMPERNC	N		9,776	9,776	0		0	0	0
94 643 00 000	1995	500	0000	435	42X0	PARKS- BLDG REHB TETTEGOUCH	N		94,585	94,585	0		0	0	0
94 643 00 000	1995	500	0000	435	43C0	PARKS- BLDG REHAB REG 3	N		819	819	0		0	0	0
94 643 00 000	1995	500	0000	435	43D0	PARKS- BLDG REHAB BANNING	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43E0	PARKS- BLDG REHAB C LINDBERG	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43F0	PARKS- BLDG REHAB CROW WING	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43G0	PARKS- BLDG REHAB F HENNP	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43H0	PARKS- BLDG REHAB INTERSTAT	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43J0	PARKS- BLDG REHAB LAKE MARI	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	43K0	PARKS- BLDG REHB MILLELACS K	N		38,901	38,901	0		0	0	0
94 643 00 000	1995	500	0000	435	43M0	PARKS- BLDG REHAB SAVANNA P	N		32,525	32,525	0		0	0	0
94 643 00 000	1995	500	0000	435	43N0	PARKS- BLDG REHAB ST CROIX	N		35,000	35,000	0		0	0	0
94 643 00 000	1995	500	0000	435	43P0	PARKS- BLDG REHAB WILD RIVER	N		34,480	34,480	0		0	0	0
94 643 00 000	1995	500	0000	435	44C0	PARKS-BLDG REHAB REG 4	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44D0	PARKS-BLDG REHB BIG STNE LK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44E0	PARKS-BLDG REHAB BLU MOUND	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44F0	PARKS-BLDG REHAB CAMDEN	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44G0	PARKS-BLDG REHAB FLANDRAU	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44H0	PARKS-BLDG REHAB FT RIDGELY	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44J0	PARKS-BLDG REHAB KILEN WOOD	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44K0	PARKS-BLDG REHB LACQUI PARL	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44M0	PARKS-BLDG REHAB LK SHETEK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44N0	PARKS-BLDG REHAB MINNEOPA	N		1,320	1,320	0		0	0	0
94 643 00 000	1995	500	0000	435	44R0	PARKS-BLDG REHAB SIBLEY	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44S0	PARKS-BLDG REHAB S ROCK CRK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	44T0	PARKS-BLDG REHB UPPR SIOUX	N		83,390	83,390	0		0	0	0
94 643 00 000	1995	500	0000	435	45C0	PARKS-BLDG REHAB REG 5	N		43,251	43,251	0		0	0	0
94 643 00 000	1995	500	0000	435	45D0	PARKS-BLDG REHAB BEAVR CRK	N		20,000	20,000	0		0	0	0
94 643 00 000	1995	500	0000	435	45F0	PARKS-BLDG REHAB FORSTVLL	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	45G0	PARKS-BLDG REHAB FRONTENAC	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	435	45H0	PARKS-BLDG REHAB LAKE LOUIS	N		16,393	16,393	0		0	0	0
94 643 00 000	1995	500	0000	435	45J0	PARKS-BLDG REHAB MYRE BIG I	N		4,000	4,000	0		0	0	0
94 643 00 000	1995	500	0000	435	45K0	PARKS-BLDG REHAB NERSTRND	N		0	0	0		0	0	0

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94 643 00 000	1995	500	0000	436	41C0	PARKS-BLDG DEV REG 1	N		8,202	8,202	0		0	0	0				
94 643 00 000	1995	500	0000	436	42C0	PARKS-BLDG DEV REG 2	N		92,300	92,300	0		0	0	0				
94 643 00 000	1995	500	0000	436	42D0	PARKS-BLDG DEV BEAR HEAD LK	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	436	42G0	PARKS-BLDG DEV GOOSEBERRY	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	436	43C0	PARKS-BLDG DEV REG 3	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	436	44C0	PARKS-BLDG DEV REG 4	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	436	45C0	PARKS-BLDG DEV REG 5	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	436	45H0	PARKS-BLDG DEV LAKE LOUISE	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	436	46C0	PARKS-BLDG DEV REG 6	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	436	46E0	PARKS-BLDG DEV FT SNELLING	N		82,356	82,356	0		0	0	0				
94 643 00 000	1995	500	0000	436	46G0	PARKS-BLDG DEV WM OBRIEN	N		9,046	9,046	0		0	0	0				
94 643 00 000	1995	500	0000	436	47A1	PARKS - BLDG DEVELOPMENT	N		524,180	524,180	0		0	0	0				
Total Appropriation:								500	0000	436	N		716,085	716,085	716,085	0	0	0	0
94 643 00 000	1995	500	0000	437	45P0	PARKS-BTRMT REHB SAKATH LK	N		12,082	12,082	0		0	0	0				
94 643 00 000	1995	500	0000	437	45R0	PARKS-BTRMT REHB WHITWTR	N		3,628	3,628	0		0	0	0				
94 643 00 000	1995	500	0000	437	46C0	PARKS-BTRMT REHAB REG 6	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	437	46D0	PARKS-BTRMT REHAB AFTON	N		4,806	4,806	0		0	0	0				
94 643 00 000	1995	500	0000	437	46E0	PARKS-BTRMT REHB FT SNELLNG	N		3,000	3,000	0		0	0	0				
94 643 00 000	1995	500	0000	437	43D0	PARKS-BTRMT REHAB BANNING	N		9,129	9,129	0		0	0	0				
94 643 00 000	1995	500	0000	437	43E0	PARKS-BTRMT REHB C LINDBRGH	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	437	43F0	PARKS-BTRMT REHAB CRWWING	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	437	43G0	PARKS-BTRMT REHAB F HENNP	N		7,472	7,472	0		0	0	0				
94 643 00 000	1995	500	0000	437	43H0	PARKS-BTRMT REHB INTRSTATE	N		2,572	2,572	0		0	0	0				
94 643 00 000	1995	500	0000	437	43J0	PARKS-BTRMT REHAB LKE MARI	N		1,262	1,262	0		0	0	0				
94 643 00 000	1995	500	0000	437	43K0	PARKS-BTRMT REHB MILLELACS	N		1,978	1,978	0		0	0	0				
94 643 00 000	1995	500	0000	437	43M0	PARKS-BTRMT REHAB SVANNA P	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	437	43N0	PARKS-BTRMT REHAB ST CROIX	N		4,359	4,359	0		0	0	0				
94 643 00 000	1995	500	0000	437	43P0	PARKS-BTRMT REHAB WILD RIVR	N		14,682	14,682	0		0	0	0				
94 643 00 000	1995	500	0000	437	44C0	PARKS-BTRMT REHAB REG 4	N		8,051	8,051	0		0	0	0				
94 643 00 000	1995	500	0000	437	44D0	PARKS-BTRMT REHB BIG STNE LK	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	437	44E0	PARKS-BTRMT REHB BLU MOUND	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	437	44F0	PARKS-BTRMT REHAB CAMDEN	N		6,158	6,158	0		0	0	0				
94 643 00 000	1995	500	0000	437	44G0	PARKS-BTRMT REHAB FLANDRAU	N		29,028	29,028	0		0	0	0				
94 643 00 000	1995	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLY	N		9,735	9,735	0		0	0	0				
94 643 00 000	1995	500	0000	437	44J0	PARKS-BTRMT REHAB KILEN WDS	N		0	0	0		0	0	0				
94 643 00 000	1995	500	0000	437	46F0	PARKS-BTRMT REHB MN VAL TRL	N		501	501	0		0	0	0				
94 643 00 000	1995	500	0000	437	46G0	PARKS-BTRMT REHB WM OBRIEN	N		22,446	22,446	0		0	0	0				
94 643 00 000	1995	500	0000	437	47A1	PARKS - BTRMT REHABILITATION	N		150,883	150,883	0		0	0	0				
94 643 00 000	1995	500	0000	437	41C0	PARKS-BTRMT REHAB REGION 1	N		2,930	2,930	0		0	0	0				
94 643 00 000	1995	500	0000	437	41D0	PARKS-BTRMT REHAB BUFFLO RI	N		0	0	0		0	0	0				

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94 643 00 000	1995	500	0000	437	41E0	PARKS-BTRMT REHAB GLCIAL LK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41F0	PARKS-BTRMT REHAB GLNDLOU	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41G0	PARKS-BTRMT REHAB HAYS LAK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41H0	PARKS-BTRMT REHAB ITASCA	N		28,741	28,741	0		0	0	0
94 643 00 000	1995	500	0000	437	41J0	PARKS-BTRMT REHAB LK BEMIDJ	N		6,600	6,600	0		0	0	0
94 643 00 000	1995	500	0000	437	41K0	PARKS-BTRMT REHAB LK BRNSN	N		27,930	27,930	0		0	0	0
94 643 00 000	1995	500	0000	437	41M0	PARKS-BTRMT REHAB LK CARLO	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41N0	PARKS-BTRMT REHAB MAPLEWD	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41P0	PARKS-BTRMT REHAB OLD MILL	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	41R0	PARKS-BTRMT REHAB ZIPPEL BA	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	42C0	PARKS-BTRMT REHAB REG 2	N		17,400	17,400	0		0	0	0
94 643 00 000	1995	500	0000	437	42D0	PARKS-BTRMT REHAB BEARHD L	N		11,812	11,812	0		0	0	0
94 643 00 000	1995	500	0000	437	42E0	PARKS-BTRMT REHAB CASCD RIV	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	42F0	PARKS-BTRMT REHB CROSBY MA	N		1,511	1,511	0		0	0	0
94 643 00 000	1995	500	0000	437	42G0	PARKS-BTRMT REHAB GSBRRY	N		61,763	61,763	0		0	0	0
94 643 00 000	1995	500	0000	437	42H0	PARKS-BTRMT REHAB G PORTGE	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	42J0	PARKS-BTRMT REHAB HILL ANNE	N		5,000	5,000	0		0	0	0
94 643 00 000	1995	500	0000	437	42K0	PARKS-BTRMT REHAB JAY COOK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	42M0	PARKS-BTRMT REHAB J MAGNEY	N		15,183	15,183	0		0	0	0
94 643 00 000	1995	500	0000	437	42N0	PARKS-BTRMT REHAB MCCARTH	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	42P0	PARKS-BTRMT REHAB MOOSE LK	N		104,616	104,616	0		0	0	0
94 643 00 000	1995	500	0000	437	42R0	PARKS-BTRMT REHAB SCENIC	N		4,000	4,000	0		0	0	0
94 643 00 000	1995	500	0000	437	42T0	PARKS-BTRMT REHB SOUDAN MN	N		7,481	7,481	0		0	0	0
94 643 00 000	1995	500	0000	437	42V0	PARKS-BTRMT REHAB SPLT RCK L	N		-3,025	-3,025	0		0	0	0
94 643 00 000	1995	500	0000	437	42W0	PARKS-BTRMT REHAB TEMPRNC	N		8,884	8,884	0		0	0	0
94 643 00 000	1995	500	0000	437	42X0	PARKS-BTRMT REHAB TETEGOU	N		4,000	4,000	0		0	0	0
94 643 00 000	1995	500	0000	437	43C0	PARKS-BTRMT REHAB REG 3	N		7,745	7,745	0		0	0	0
94 643 00 000	1995	500	0000	437	44K0	PARKS-BTRMT REHB LAC QUI PA	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44M0	PARKS-BTRMT REHAB LK SHETEK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44N0	PARKS-BTRMT REHAB MINNEOPA	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	44R0	PARKS-BTRMT REHAB SIBLEY	N		16,126	16,126	0		0	0	0
94 643 00 000	1995	500	0000	437	44S0	PARKS-BTRMT REHB S RCK CRK	N		1,563	1,563	0		0	0	0
94 643 00 000	1995	500	0000	437	44T0	PARKS-BTRMT REHB UPPR SIOUX	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	45C0	PARKS-BTRMT REHAB REG 5	N		20,385	20,385	0		0	0	0
94 643 00 000	1995	500	0000	437	45D0	PARKS-BTRMT REHB BEAVR CRK	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	45F0	PARKS-BTRMT REHB FRSTVILLE	N		20,862	20,862	0		0	0	0
94 643 00 000	1995	500	0000	437	45G0	PARKS-BTRMT REHB FRONTNAC	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	45H0	PARKS-BTRMT REHAB LK LOUISE	N		315,580	315,580	0		0	0	0
94 643 00 000	1995	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		10,287	10,287	0		0	0	0
94 643 00 000	1995	500	0000	437	45K0	PARKS-BTRMT REHB NERSTRND	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	45M0	PARKS-BTRMT REHAB OL KIPP	N		0	0	0		0	0	0
94 643 00 000	1995	500	0000	437	45N0	PARKS-BTRMT REHAB RICE LAKE	N		0	0	0		0	0	0
Total Appropriation:						500 0000 437 N		989,145	989,145	989,145	0		0	0	0

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			Org	Unit	Org	Org Name													
94 643 00 000	1995	500	0000	537	5733	TRAILS-BTRMT-TRAILS ACQ/DEV	N		1,317,622	1,317,622	0	0	0	0					
94 643 00 000	1995	500	0000	537	5113	T&W-TRLS BTRMT-PBT-ACQ/DEV	N		302,162	302,162	0	0	0	0					
94 643 00 000	1995	500	0000	537	511H	TRAILS BTRMT HEARTLAND REDE	N		929	929	0	0	0	0					
94 643 00 000	1995	500	0000	537	5120	T&W-ACQ/DEV-PAUL BUNYAN-OP	N		0	0	0	0	0	0					
94 643 00 000	1995	500	0000	537	5213	T&W-BTRMT-N SHORE ACQ/DEV	N		3,892	3,892	0	0	0	0					
94 643 00 000	1995	500	0000	537	5313	T&W - ACQ & DEV - L94 REG 3	N		1,142,427	1,142,427	0	0	0	0					
94 643 00 000	1995	500	0000	537	5320	T&W-ACQ/DEV-PAUL BUNYAN-OP	N		360,221	360,221	0	0	0	0					
94 643 00 000	1995	500	0000	537	5512	T&W-TRAILS-BTRMT-SHT STR-A&	N		0	0	0	0	0	0					
94 643 00 000	1995	500	0000	537	5513	T&W-TRLS-BTRMT-BLUFFLD-ROO	N		469,888	469,888	0	0	0	0					
Total Appropriation:								500	0000	537	N		3,597,142	3,597,142	3,597,142	0	0	0	0
94 643 00 000	1995	500	0000	538	5722	T&W- BTRMT - ST LOUIS RV ACQ	N		1,200,000	1,200,000	0	0	0	0					
Total Appropriation:								500	0000	538	N		1,200,000	1,200,000	1,200,000	0	0	0	0
94 643 00 000	1995	500	0000	539	5723	T&W- BTRMT LK MNTKA-ACQ/DE	N		275,732	275,732	0	0	0	0					
94 643 00 000	1995	500	0000	539	5613	T&W LAKE MINNETONKA L94	N		23,756	23,756	0	0	0	0					
Total Appropriation:								500	0000	539	N		299,488	299,488	299,488	0	0	0	0
94 643 00 000	1995	500	0000	540	5723	T&W- BTRMT - LK SUP HBR DEV	N		2,200,000	2,200,000	0	0	0	0					
Total Appropriation:								500	0000	540	N		2,200,000	2,200,000	2,200,000	0	0	0	0
94 643 00 000	1995	500	0000	541	5733	T&W-TRAIL BTRMT - REHAB	N		676,803	676,803	0	0	0	0					
94 643 00 000	1995	500	0000	541	5413	T&W-TRAILS BTRMT-SAKATAH T	N		9,545	9,545	0	0	0	0					
94 643 00 000	1995	500	0000	541	5313	T&W-TRAIL BTRMNT-MUNGR-FTS	N		0	0	0	0	0	0					
94 643 00 000	1995	500	0000	541	5213	T&W-BTRMT-N SHORE TRL REHA	N		129,954	129,954	0	0	0	0					
94 643 00 000	1995	500	0000	541	5113	T&W-TRAILS BTRMT-HEARTLAND	N		9,468	9,468	0	0	0	0					
94 643 00 000	1995	500	0000	541	5613	T&W-TRLS-BTRMT-LUCE LINETRL	N		15,861	15,861	0	0	0	0					
Total Appropriation:								500	0000	541	N		841,631	841,631	841,631	0	0	0	0
94 643 00 000	1995	500	0000	640	D430	WL MADELIA RESEARCH CTR L94	N		549,438	549,438	0	0	0	0					
94 643 00 000	1995	500	0000	640	D71C	WL MADELIA RES CENTER	N		61,052	61,052	0	0	0	0					

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			Total Appropriation:		500	0000	640	N	610,490	610,490	610,490	0	0	0	0
94 643 00 000	1995	500	0000	641	D41C	WL LQP IMPROVEMENTS L94	N		428,797	428,797	0		0	0	
94 643 00 000	1995	500	0000	641	D71C	WL LQP IMPROVEMENTS	N		68,651	68,651	0		0	0	
			Total Appropriation:		500	0000	641	N	497,448	497,448	497,448	0	0	0	0
94 643 00 000	1995	500	0000	642	D11G	WL WMA DEV GLENWOOD B94	N		127	127	0		0	0	
94 643 00 000	1995	500	0000	642	E77B	ECO SNA DEVELOP L94	N		177,839	177,839	0		0	0	
94 643 00 000	1995	500	0000	642	E17B	ECO SNA PRAIRIE BANK DEVELOP	N		53,767	53,767	0		0	0	
94 643 00 000	1995	500	0000	642	D72J	WL PRAIRIE BANK L94	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	642	D72H	WL SNA DEVELOPMENT L94	N		212,258	212,258	0		0	0	
94 643 00 000	1995	500	0000	642	D71C	WL WMA DEVELOPMENT B94	N		53,052	53,052	0		0	0	
94 643 00 000	1995	500	0000	642	D61A	WL WMA DEVELPMNT REG 6 B94	N		22,182	22,182	0		0	0	
94 643 00 000	1995	500	0000	642	D51A	WL WMA DEVELOPMENT REG 5 B	N		55,446	55,446	0		0	0	
94 643 00 000	1995	500	0000	642	D41U	WL HERON LAKE B94	N		563	563	0		0	0	
94 643 00 000	1995	500	0000	642	D41E	WL SWAN LAKE B94	N		1,481	1,481	0		0	0	
94 643 00 000	1995	500	0000	642	D41B	WL WMA DEVELPMNT REG 4 B94	N		296,551	296,551	0		0	0	
94 643 00 000	1995	500	0000	642	D11B	WL WMA DEVELOPMNT REG 1 B94	N		133,575	133,575	0		0	0	
94 643 00 000	1995	500	0000	642	D11E	WL WMA DEV PK RAPIDS B94	N		2,434	2,434	0		0	0	
94 643 00 000	1995	500	0000	642	D11F	WL WMA DEV FERGUS FALLS B94	N		3,972	3,972	0		0	0	
94 643 00 000	1995	500	0000	642	E77D	ECO PRAIRIE BANK L94	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	642	D11P	WL WMA DEVELOP REG 1 B94 ROS	N		2,398	2,398	0		0	0	
94 643 00 000	1995	500	0000	642	D11S	WL WMA DEV CROOKSTON B94	N		2,751	2,751	0		0	0	
94 643 00 000	1995	500	0000	642	D11T	WL WMA DEV DET LAKES B94	N		3,945	3,945	0		0	0	
94 643 00 000	1995	500	0000	642	D11V	WL WMA DEV KARLSTAD B94	N		1,750	1,750	0		0	0	
94 643 00 000	1995	500	0000	642	D11W	WL WMA DEV TR FALLS B94	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	642	D12C	SNA PRAIRIE BANK DEVELOPMEN	N		6,982	6,982	0		0	0	
94 643 00 000	1995	500	0000	642	D21B	WL WMA DEVELOP REG 2 B94	N		163,039	163,039	0		0	0	
94 643 00 000	1995	500	0000	642	D31A	WL WMA DEVELOP REG 3 B94	N		113,751	113,751	0		0	0	
			Total Appropriation:		500	0000	642	N	1,307,862	1,307,862	1,307,862	0	0	0	0
94 643 00 000	1995	500	0000	643	E77C	ECO SNA ACQUISITION L94	N		40,000	40,000	0		0	0	
94 643 00 000	1995	500	0000	643	E77B	ECO PRAIRIE BANK ACQ	N		290,002	290,002	0		0	0	
94 643 00 000	1995	500	0000	643	D72J	WL SNA ACQUISITION L94	N		960,105	960,105	0		0	0	
94 643 00 000	1995	500	0000	643	D72E	WL NAWMP ACQ L94	N		597,908	597,908	0		0	0	
94 643 00 000	1995	500	0000	643	D71C	WL WMA ACQ L94	N		504,497	504,497	0		0	0	
94 643 00 000	1995	500	0000	643	D21B	WL RIM MATCH REG 2 L94	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	643	D61A	WL RIM MATCH REG 6 L94	N		0	0	0		0	0	
94 643 00 000	1995	500	0000	643	D51A	WL RIM MATCH REG 5 L94	N		0	0	0		0	0	

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94 643 00 000	1995	500	0000	643	D41B	WL RIM MATCH REG 4 L94	N		0	0	0	0	0	0	0					
94 643 00 000	1995	500	0000	643	D31A	WL RIM MATCH REG 3 L94	N		0	0	0	0	0	0	0					
94 643 00 000	1995	500	0000	643	D71B	WL RIM MATCH L94	N		1,000,000	1,000,000	0	0	0	0	0					
Total Appropriation:								500	0000	643	N		3,392,512	3,392,512	3,392,512	0	0	0	0	
94 643 00 000	1995	500	0000	700	7710	NAT'L SHOOTING SPORTS CENTER	N		2,482,996	2,482,996	0	0	0	0	0					
Total Appropriation:								500	0000	700	N		2,482,996	2,482,996	2,482,996	0	0	0	0	
94 643 00 000	1995	500	0000	834	H510	FIELD SERV-DEFERRED RENEWAL	N		160,476	160,476	0	0	0	0	0					
94 643 00 000	1995	500	0000	834	H410	FIELD SERV-DEFERRED RENEWAL	N		123,379	123,379	0	0	0	0	0					
94 643 00 000	1995	500	0000	834	H310	FIELD SERV-DEFERRED RENEWAL	N		73,219	73,219	0	0	0	0	0					
94 643 00 000	1995	500	0000	834	H210	FIELD SERV-DEFERRED RENEWAL	N		246,161	246,161	0	0	0	0	0					
94 643 00 000	1995	500	0000	834	H110	FIELD SERV-DEFERRED RENEWAL	N		149,168	149,168	0	0	0	0	0					
94 643 00 000	1995	500	0000	834	H610	FIELD SERV-DEFERRED RENEWAL	N		0	0	0	0	0	0	0					
94 643 00 000	1995	500	0000	834	H730	FIELD SEV-DEFERRED RENEWAL I	N		0	0	0	0	0	0	0					
Total Appropriation:								500	0000	834	N		752,403	752,403	752,403	0	0	0	0	
94 643 00 000	1995	500	0000	835	J700	ENG U/G FUEL TANK REMOVAL L	N		0	0	0	0	0	0	0					
94 643 00 000	1995	500	0000	835	J600	ENG U/G FUEL TANK REMOVAL L	N		31,000	31,000	0	0	0	0	0					
94 643 00 000	1995	500	0000	835	J400	ENG U/G FUEL TANK REMOVAL L	N		52,088	52,088	0	0	0	0	0					
94 643 00 000	1995	500	0000	835	J300	ENG U/G FUEL TANK REMOVAL L	N		35,561	35,561	0	0	0	0	0					
94 643 00 000	1995	500	0000	835	J200	ENG U/G FUEL TANK REMOVAL L	N		62,621	62,621	0	0	0	0	0					
94 643 00 000	1995	500	0000	835	J100	ENG U/G FUEL TANK REMOVAL L	N		139,036	139,036	0	0	0	0	0					
94 643 00 000	1995	500	0000	835	H730	FS UNDERGROUND STORAGE TANI	N		628,955	472,222	156,733	70,000	86,733	0	70,000					
Total Appropriation:								500	0000	835	N		949,261	949,261	792,527	156,733	70,000	86,733	0	70,000
94 643 00 000	1995	500	0000	836	J700	ENG-INTL WOLF CENTER FY 95	N		723,972	723,972	0	0	0	0	0					
94 643 00 000	1995	500	0000	836	H730	INTERNATIONAL WOLF CNTR	N		0	0	0	0	0	0	0					
94 643 00 000	1995	500	0000	836	J600	ENG U/G FUEL TANK REMOVAL L	N		0	0	0	0	0	0	0					
Total Appropriation:								500	0000	836	N		723,972	723,972	723,972	0	0	0	0	
94 643 00 000	1995	500	0000	837	P722	PLANNING MET COUNCIL REG PK	N		7,600,000	7,600,000	0	0	0	0	0					

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						Total Appropriation:		500 0000 837	N	7,600,000	7,600,000	7,600,000	0	0	0	0
94 643 00 000	1995	500	0000	838	P722	PLANNING LOCAL GRANTS	N			1,300,487	1,300,487	0	0	0	0	
						Total Appropriation:		500 0000 838	N	1,300,487	1,300,487	1,300,487	0	0	0	0
94 643 00 000	1995	500	0000	839	P722	PLANNING LONG LK CONS CNTR	N			3,370,000	3,370,000	0	0	0	0	
						Total Appropriation:		500 0000 839	N	3,370,000	3,370,000	3,370,000	0	0	0	0
94 643 00 000	1995	500	0000	840	P722	PLANNING DEEP PORTAGE CONS	N			4,130,000	4,130,000	0	0	0	0	
						Total Appropriation:		500 0000 840	N	4,130,000	4,130,000	4,130,000	0	0	0	0
94 643 00 000	1995	500	0000	841	P722	PLANNING WOLF RIDGE ELC	N			0	0	0	0	0	0	
						Total Appropriation:		500 0000 841	N	0	0	0	0	0	0	0
94 643 00 000	1995	500	0000	842	P722	PLANNING NORTHWDS AUDUBO	N			0	0	0	0	0	0	
						Total Appropriation:		500 0000 842	N	0	0	0	0	0	0	0
94 643 00 000	1995	500	0000	843	P722	PLANNING FOREST RES CENTER	N			0	0	0	0	0	0	
						Total Appropriation:		500 0000 843	N	0	0	0	0	0	0	0
94 643 00 000	1995	500	0000	844	P722	PLANNING AGASSIZ ELC	N			264,590	264,590	0	0	0	0	
						Total Appropriation:		500 0000 844	N	264,590	264,590	264,590	0	0	0	0
94 643 00 000	1995	500	0000	845	P722	PLANNING LAURENTIAN ELC	N			402,394	402,394	0	0	0	0	
						Total Appropriation:		500 0000 845	N	402,394	402,394	402,394	0	0	0	0

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94 643 00 000	1995	500	0000	846	P722	PLANNING PRAIRIE WOODS ELC	N		232,000	232,000	0		0	0	
						Total Appropriation:	N	500 0000 846	232,000	232,000	0		0	0	0
94 643 00 000	1995	500	0000	847	P722	PLANNING PRAIRIE WETLANDS	N		3,000,000	3,000,000	0		0	0	
						Total Appropriation:	N	500 0000 847	3,000,000	3,000,000	0		0	0	0
94 643 00 000	1995	500	0000	848	P722	PLANNING WHITE OAK FUR POST	N		316,783	316,783	0		0	0	
						Total Appropriation:	N	500 0000 848	316,783	316,783	0		0	0	0
94 643 00 000	1995	500	0000	852			N								
						Total Appropriation:	N	500 0000 852	0						
						Total Fiscal Year:		1995	50,482,717.76	50,325,984.44	156,733.32	70,000.00	86,733.32	0.00	
94 643 00 000	1996	500	0000	335			N								
						Total Appropriation:	N	500 0000 335	0						
94 643 00 000	1996	500	0000	435	42E0	PARKS - BLDG REHAB CASCD RIV	N		11,444	11,444	0		0	0	
94 643 00 000	1996	500	0000	435	43M0	PARKS BTRMT REHAB S PORTAGE	N		1,651	1,651	0		0	0	
						Total Appropriation:	N	500 0000 435	13,095	13,095	0		0	0	0
94 643 00 000	1996	500	0000	437	45P0	PARKS-BETRMT REHB SAKATH L	N		10,176	10,180	-4		-4	0	
94 643 00 000	1996	500	0000	437	45R0	PARKS-BTRMT REHB WHITWTR	N		0	0	0		0	0	
94 643 00 000	1996	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		7,393	7,392	1		1	0	
94 643 00 000	1996	500	0000	437	45F0	PARKS BETTERMENT REG 5	N		2,972	2,972	0		0	0	
94 643 00 000	1996	500	0000	437	45C0	PARKS - BTRMT REHAB REG 5	N		3,793	3,793	0		0	0	
94 643 00 000	1996	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLY	N		13,577	13,575	2		2	0	

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94 643 00 000	1996	500	0000	437	42V0	PARKS BETTERMENT SPLIT ROCK	N		2,948	2,948	0	0	0	0					
94 643 00 000	1996	500	0000	437	43H0	PARKS BTRMT REHAB INTERSTAT	N		664	664	0	0	0	0					
Total Appropriation:								500	0000	437	N		41,523	41,523	41,523	0	0	0	0
94 643 00 000	1996	500	0000	537	5320	T&W BETTERMENT PBT	N		21,183	21,183	0	0	0	0					
94 643 00 000	1996	500	0000	537	5513	T&W-TRAILS BTRMT BLUFFLD RO	N		32,056	32,056	0	0	0	0					
94 643 00 000	1996	500	0000	537	5213	T&W-BTRMT-N SHORE ACQ/DEV	N		20	20	0	0	0	0					
94 643 00 000	1996	500	0000	537	5120	T&W -ACQ/DEV - PAUL BUNYAN O	N		29,949	29,949	0	0	0	0					
Total Appropriation:								500	0000	537	N		83,208	83,208	83,208	0	0	0	0
94 643 00 000	1996	500	0000	541	5113	T&W-TRAILS BTRMT-HEARLAND	N		0	0	0	0	0	0					
Total Appropriation:								500	0000	541	N		0	0	0	0	0	0	
94 643 00 000	1996	500	0000	642	D51A	WL WMA DEVELOPMENT B94	N		7,528	7,526	2	2	0	0					
94 643 00 000	1996	500	0000	642	D41B	WILDLIFE B94 WMA DEVEL 1	N		29,333	29,333	0	0	0	0					
94 643 00 000	1996	500	0000	642	D12C	SNA PRAIRIE BANK DEVELOPMEN	N		7,015	7,015	0	0	0	0					
94 643 00 000	1996	500	0000	642	D41U	WILDLIFE HERON LAKE B94	N		2,749	2,749	0	0	0	0					
94 643 00 000	1996	500	0000	642	D41E	WILDLIFE NICOLET REG 4	N		2,704	2,704	0	0	0	0					
94 643 00 000	1996	500	0000	642	D41C	WILDLIFE SWAN LAKE B94	N		0	0	0	0	0	0					
94 643 00 000	1996	500	0000	642	D72H	WL SNA DEVELOPMENT L94	N		107,607	107,610	-3	-3	0	0					
94 643 00 000	1996	500	0000	642	D72J	WL PRAIRE	N		288	287	1	1	0	0					
94 643 00 000	1996	500	0000	642	D11B	WL WMA DEVELOPMNT REG 1 B94	N		3,658	3,657	1	1	0	0					
Total Appropriation:								500	0000	642	N		160,882	160,882	160,882	0	0	0	0
94 643 00 000	1996	500	0000	643	D72J	WILDLIFE SNA ACQUISITION	N		9,894	9,894	0	0	0	0					
Total Appropriation:								500	0000	643	N		9,894	9,894	9,894	0	0	0	0
Total Fiscal Year:								1996				308,602.15	308,602.15	0.00	0.00	0.00	0.00		
94 643 00 000	1997	500	0000	435	42E0	PARKS BLDG REHAB CASCD RIVE	N		0	0	0	0	0	0					

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Total Appropriation:								500	0000	435	N		0	0	0	0	0	0
94 643 00 000	1997	500	0000	437	45C0	PARKS-BTRMT REHAB REG 5	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	45F0	PARKS-BTRMT REHB FORESTVIL	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	45J0	PARKS-BTRMT REHB MYRE BIG I	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	44H0	PARKS-BTRMT REHAB FT RIDGLE	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	42V0	PARKS-BETTERMENT SPLIT ROCK	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	437	45P0	PARKS-BTRMT REHAB SAKATH L	N		0	0	0	0	0	0	0	0	0	
Total Appropriation:								500	0000	437	N		0	0	0	0	0	0
94 643 00 000	1997	500	0000	537	5213	T&W-BTRMT-NO SHORE ACQ/DEV	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	537	5120	T&W-ACQ/DEV - PAUL BUNYAN O	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	537	5320	T&W-BETTERMENT PBT	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	537	5513	T&W TRAILS BTRMT BLUFFLD RO	N		0	0	0	0	0	0	0	0	0	
Total Appropriation:								500	0000	537	N		0	0	0	0	0	0
94 643 00 000	1997	500	0000	541			N											
Total Appropriation:								500	0000	541	N		0					
94 643 00 000	1997	500	0000	642	D41E	WL NICOLET REG 4	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D41B	WL B94 WMA DEVEL 1	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D31A	WL RIM DEVEL L94 REG 3	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D11B	WL WMA DEVELOPMENT REG 1 B	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	E77C	ECO PRAIRIE	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D51A	WL WMA DEVELOPMENT B94	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	D41U	WL HERON LAKE B94	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	E17B	ECO SNA PRAIRIE BANK DEVELOP	N		0	0	0	0	0	0	0	0	0	
94 643 00 000	1997	500	0000	642	E77B	ECO SNA DEVELOPMENT L94	N		0	0	0	0	0	0	0	0	0	
Total Appropriation:								500	0000	642	N		0	0	0	0	0	0
94 643 00 000	1997	500	0000	643	E77C	ECO SNA ACQUISITION	N		0	0	0	0	0	0	0	0	0	
Total Appropriation:								500	0000	643	N		0	0	0	0	0	0

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Total Fiscal Year: 1997									0.00	0.00	0.00	0.00	0.00	0.00	
94 643 00 000	1999	500	0000	640			N								
Total Appropriation:								500 0000 640	N	0					
94 643 00 000	1999	500	0000	641			N								
Total Appropriation:								500 0000 641	N	0					
94 643 00 000	1999	500	0000	642			N								
Total Appropriation:								500 0000 642	N	0					
94 643 00 000	1999	500	0000	643			N								
Total Appropriation:								500 0000 643	N	0					
Total Fiscal Year: 1999															
94 643 00 000	2000	500	0000	640			N								
Total Appropriation:								500 0000 640	N	0					
94 643 00 000	2000	500	0000	641			N								
Total Appropriation:								500 0000 641	N	0					
94 643 00 000	2000	500	0000	642			N								
Total Appropriation:								500 0000 642	N	0					

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94 643 00 000	2000	500	0000	643			N								
Total Appropriation:							N	500	0000	643	0				
Total Fiscal Year:								2000							
Total 94 643 00 000									50,791,319.91	50,634,586.59	156,733.32	70,000.00	86,733.32	0.00	
95S 002 00 000	1996	500	0000	243	2100	WATERS DAM SAFETY L95S	N		20,348	20,348	0	0	0	0	
95S 002 00 000	1996	500	0000	243	2710	WATERS DAM SAFETY L95S	N		125,604	125,604	0	0	0	0	
95S 002 00 000	1996	500	0000	243	2300	WATERS DAM SAFETY L95 REG 3	N		54,049	54,049	0	0	0	0	
Total Appropriation:							N	500	0000	243	200,000	200,000	200,000	0	0
Total Fiscal Year:								1996							
95S 002 00 000	1996	500	0000	644	F71A	FISHERIES LAND ACQ	N		1,500,000	1,500,000	0	0	0	0	
Total Appropriation:							N	500	0000	644	1,500,000	1,500,000	1,500,000	0	0
Total Fiscal Year:								1996							
95S 002 00 000	1999	500	0000	644			N								
Total Appropriation:							N	500	0000	644	0				
Total Fiscal Year:								1999							
95S 002 00 000	2000	500	0000	644			N								
Total Appropriation:							N	500	0000	644	0				
Total Fiscal Year:								2000							

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			Total	95S	002	00	000		1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	
96 463 00 000	1996	500	0000	244	2100	WATERS WELL SEALING REG 1	N		3,291	3,291	0	0	0	0	
96 463 00 000	1996	500	0000	244	2200	WATERS WELL SEALING REG 2	N		5,335	5,335	0	0	0	0	
96 463 00 000	1996	500	0000	244	2300	WATERS WELL SEALING REG 3	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2400	WATERS WELL SEALING REG 4	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2500	WATERS WELL SEALING REG 5	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2600	WATERS WELL SEALING REG 6	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	244	2710	WATERS WELL SEALING L96	N		407,874	407,874	0	0	0	0	
			Total Appropriation:	500	0000	244	N	416,500	416,500	416,500	0	0	0	0	0
96 463 00 000	1996	500	0000	245	2100	WATERS DAM SAFETY L96	N		141,610	141,610	0	0	0	0	
96 463 00 000	1996	500	0000	245	2300	WATERS DAM IMPROVEMENTS L	N		19,699	19,699	0	0	0	0	
96 463 00 000	1996	500	0000	245	2710	WATERS DAM IMPROVEMENTS L	N		1,268,691	1,268,691	0	0	0	0	
			Total Appropriation:	500	0000	245	N	1,430,000	1,430,000	1,430,000	0	0	0	0	0
96 463 00 000	1996	500	0000	246	2710	WAT FLOOD HAZARD MITIGATE L	N		1,475,358	1,416,328	59,030	2,020	57,010	0	
			Total Appropriation:	500	0000	246	N	1,475,358	1,475,358	1,416,328	59,030	2,020	57,010	0	2,020
96 463 00 000	1996	500	0000	247	2710	WATERS MISSISSIPPI RIVER GRAN	N		700,000	700,000	0	0	0	0	
			Total Appropriation:	500	0000	247	N	700,000	700,000	700,000	0	0	0	0	0
96 463 00 000	1996	500	0000	337	3505	FORESTRY ROADS & BRIDGES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	337	3722	FORESTRY ROADS & BRIDGES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	337	3305	FORESTRY ROADS & BRIDGES	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	337	3205	FORESTRY ROADS & BRIDGES	N		109,999	109,999	0	0	0	0	
96 463 00 000	1996	500	0000	337	3105	FORESTRY ROADS & BRIDGES	N		140,000	140,000	0	0	0	0	
			Total Appropriation:	500	0000	337	N	249,999	249,999	249,999	0	0	0	0	0
96 463 00 000	1996	500	0000	438	45G0	PARK BLDG REHAB FRONTENAC	N		0	0	0	0	0	0	
96 463 00 000	1996	500	0000	438	45R0	PARK BLDG REHAB WHITEWATER	N		114,797	114,797	0	0	0	0	

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96 463 00 000	1996	500	0000	438	46C0	PARK BLDG REHAB REGION 6	N		111,639	111,639	0		0	0	0				
96 463 00 000	1996	500	0000	438	46E0	PARK BLDG REHAB FORT SNELLI	N		18,076	18,076	0		0	0	0				
96 463 00 000	1996	500	0000	438	46F0	PARK BLDG REHAB MN VALLEY	N		61,343	61,343	0		0	0	0				
96 463 00 000	1996	500	0000	438	46G0	PARK BLDG REHAB W O'BRIEN	N		2,000	2,000	0		0	0	0				
96 463 00 000	1996	500	0000	438	45C0	PARK BLDG REHAB REGION 5	N		17,473	17,473	0		0	0	0				
96 463 00 000	1996	500	0000	438	44T0	PARK BLDG REHAB UPPER SIOUX	N		12,000	12,000	0		0	0	0				
96 463 00 000	1996	500	0000	438	44N0	PARK BLDG REHAB MINNEOPA	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	438	44G0	PARK BLDG REHAB FLANDRAU	N		50,000	50,000	0		0	0	0				
96 463 00 000	1996	500	0000	438	44C0	PARK BLDG REHAB REGION 4	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	438	43N0	PARK BLDG REHAB ST CROIX	N		119,117	119,117	0		0	0	0				
96 463 00 000	1996	500	0000	438	43G0	PARK BLDG REHAB FR HENNEPIN	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	438	43F0	PARK BLDG REHAB CROW WING	N		28,880	28,880	0		0	0	0				
96 463 00 000	1996	500	0000	438	43C0	PARK BLDG REHAB REGION 3	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	438	42T0	PARK BLDG REHAB SOUDAN	N		156,938	156,938	0		0	0	0				
96 463 00 000	1996	500	0000	438	42K0	PARK BLDG REHAB JAY COOKE	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	438	42G0	PARK BLDG REHAB GOOSEBERRY	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	438	42C0	PARK BLDG REHAB REGION 2	N		39,346	39,346	0		0	0	0				
96 463 00 000	1996	500	0000	438	47A1	PARK BLDG REHAB	N		959,928	959,928	0		0	0	0				
96 463 00 000	1996	500	0000	438	41J0	PARK BLDG REHAB LK BEMIDJI	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	438	41H0	PARK BLDG REHAB ITASCA	N		574,159	574,159	0		0	0	0				
96 463 00 000	1996	500	0000	438	41C0	PARK BLDG REHAB REGION 1	N		134,303	134,303	0		0	0	0				
96 463 00 000	1996	500	0000	438	41M0	PARK BLDG REHAB LK CARLOS	N		0	0	0		0	0	0				
Total Appropriation:								500	0000	438	N		2,399,999	2,399,999	2,399,999	0	0	0	0
96 463 00 000	1996	500	0000	439	41C0	PARK BLDG DEV REGION 1	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	439	41H0	PARK BLDG DEV ITASCA	N		26,041	26,041	0		0	0	0				
96 463 00 000	1996	500	0000	439	41K0	PARK BLDG DEV LAKE BRONSON	N		520,847	520,847	0		0	0	0				
96 463 00 000	1996	500	0000	439	41M0	PARK BLDG DEV LAKE CARLOS	N		59,000	59,000	0		0	0	0				
96 463 00 000	1996	500	0000	439	42C0	PARK BLDG DEV REGION 2	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	439	42G0	PARK BLDG DEV GOOSEBERRY	N		82,144	82,144	0		0	0	0				
96 463 00 000	1996	500	0000	439	43C0	PARK BLDG DEV REGION 3	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	439	43D0	PARK BLDG DEV BANNING	N		11,847	11,847	0		0	0	0				
96 463 00 000	1996	500	0000	439	43H0	PARK BLDG DEV INTERSTATE	N		15,000	15,000	0		0	0	0				
96 463 00 000	1996	500	0000	439	44C0	PARK BLDG DEV REGION 4	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	439	44E0	PARK BLDG DEV BLUE MOUNDS	N		126,866	126,866	0		0	0	0				
96 463 00 000	1996	500	0000	439	44N0	PARK BLDG DEV MINNEOPA	N		167,000	167,000	0		0	0	0				
96 463 00 000	1996	500	0000	439	45C0	PARK BLDG DEV REGION 5	N		165,826	165,826	0		0	0	0				
96 463 00 000	1996	500	0000	439	46C0	PARK BLDG DEV REGION 6	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	439	46E0	PARK BLDG DEV FT SNELLING	N		68,429	68,429	0		0	0	0				
96 463 00 000	1996	500	0000	439	47A1	PARK BLDG DEVELOPMENT	N		498,182	498,182	0		0	0	0				
Total Appropriation:								500	0000	439	N		1,741,182	1,741,182	1,741,182	0	0	0	0

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			Org	Unit															
96 463 00 000	1996	500	0000	440	44C0	PARK BET & REHAB REGION 4	N		6,000	6,000	0	0	0	0					
96 463 00 000	1996	500	0000	440	44F0	PARK BET & REHAB CAMDEN	N		105,000	105,000	0	0	0	0					
96 463 00 000	1996	500	0000	440	43P0	PARK BET & REHAB WILD RIVER	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	440	43K0	PARK BET & REHAB MILLE LACS	N		244,124	244,124	0	0	0	0					
96 463 00 000	1996	500	0000	440	43C0	PARK BET & REHAB REGION 3	N		8,175	8,175	0	0	0	0					
96 463 00 000	1996	500	0000	440	42X0	PARK BET & REHAB TETTEGOUCH	N		24,000	24,000	0	0	0	0					
96 463 00 000	1996	500	0000	440	42T0	PARK BET & REHAB SOUDAN	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	440	42P0	PARK BET & REHAB MOOSE LAKE	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	440	42M0	PARK BET & REHAB JUDGE MAGNI	N		40,275	40,275	0	0	0	0					
96 463 00 000	1996	500	0000	440	42G0	PARK BET & REHAB GOOSEBERR	N		47,000	47,000	0	0	0	0					
96 463 00 000	1996	500	0000	440	42C0	PARK BET & REHAB REGION 2	N		79,817	79,817	0	0	0	0					
96 463 00 000	1996	500	0000	440	41M0	PARK BET & REHAB LAKE CARLO	N		26,586	26,586	0	0	0	0					
96 463 00 000	1996	500	0000	440	41J0	PARK BET & REHAB LAKE BEMIDJ	N		18,278	18,278	0	0	0	0					
96 463 00 000	1996	500	0000	440	41H0	PARK BET & REHAB ITASCA	N		139,907	139,907	0	0	0	0					
96 463 00 000	1996	500	0000	440	44M0	PARK BET & REHAB LAKE SHETE	N		30,000	30,000	0	0	0	0					
96 463 00 000	1996	500	0000	440	44R0	PARK BET & REHAB SIBLEY	N		142,264	142,264	0	0	0	0					
96 463 00 000	1996	500	0000	440	45C0	PARK BET & REHAB REGION 5	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	440	45F0	PARK BET & REHAB FORESTVILLE	N		64,601	64,601	0	0	0	0					
96 463 00 000	1996	500	0000	440	45R0	PARK BET & REHAB WHITEWATE	N		64,981	64,981	0	0	0	0					
96 463 00 000	1996	500	0000	440	46C0	PARK BET & REHAB REGION 6	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	440	46D0	PARK BET & REHAB AFTON	N		14,541	14,541	0	0	0	0					
96 463 00 000	1996	500	0000	440	46E0	PARK BET & REHAB FT SNELLING	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	440	46G0	PARK BET & REHAB WM O'BRIEN	N		10,996	10,996	0	0	0	0					
96 463 00 000	1996	500	0000	440	47A1	PARK BETTERMENT & REHAB	N		201,643	201,643	0	0	0	0					
96 463 00 000	1996	500	0000	440	41C0	PARK BET & REHAB REGION 1	N		99,591	99,591	0	0	0	0					
96 463 00 000	1996	500	0000	440	41D0	PARK BET & REHAB BUF RIVER	N		29,943	29,943	0	0	0	0					
96 463 00 000	1996	500	0000	440	41E0	PARK BET & REHAB GLACIAL LAK	N		49,995	49,995	0	0	0	0					
96 463 00 000	1996	500	0000	440	41F0	PARK BET & REHAB GLENDALOU	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	440	41G0	PARK BET & REHAB HAYES LAKE	N		2,282	2,282	0	0	0	0					
Total Appropriation:								500	0000	440	N		1,450,000	1,450,000	1,450,000	0	0	0	0
96 463 00 000	1996	500	0000	441	47A1	PARKS ACQUISITION	N			1,750,000	1,750,000	0	0	0	0				
Total Appropriation:								500	0000	441	N		1,750,000	1,750,000	1,750,000	0	0	0	0
96 463 00 000	1996	500	0000	542	5731	TRAIL REHABILITATION L96	N			382,897	382,897	0	0	0	0				
Total Appropriation:								500	0000	542	N		382,897	382,897	382,897	0	0	0	0

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	F.Y.	Fund	Org	Unit	Org	Allotment		Org Name	Amount		Amount	Amount	Free	Amount	Amount	Amount			
96 463 00 000	1996	500	0000	543	5120	T&W TRLS PBT	N		240,190	240,190	0		0	0	0				
96 463 00 000	1996	500	0000	543	5513	T&W TRLS BTRMT BLUFFLD ROOT	N		420,943	420,943	0		0	0	0				
96 463 00 000	1996	500	0000	543	5731	TRAIL ACQ AND DEVELOP L96	N		3,122,134	3,122,134	0		0	0	0				
96 463 00 000	1996	500	0000	543	511H	T&W TRLS BTRMT HEARTLAND	N		14,971	14,971	0		0	0	0				
Total Appropriation:								500	0000	543	N		3,798,237	3,798,237	3,798,237	0	0	0	0
96 463 00 000	1996	500	0000	544	5723	T&W ST LOUIS RVR LAND ACQ L9	N		2,158,643	2,158,643	0		0	0	0				
Total Appropriation:								500	0000	544	N		2,158,643	2,158,643	2,158,643	0	0	0	0
96 463 00 000	1996	500	0000	545	5727	SAFE HARBOR - MCQUADE	N		500,000	500,000	0		0	0	0				
Total Appropriation:								500	0000	545	N		500,000	500,000	500,000	0	0	0	0
96 463 00 000	1996	500	0000	645	F61A	FISH HAB IMP L96 R6	N		73,520	73,520	0		0	0	0				
96 463 00 000	1996	500	0000	645	F21A	FISH HAB IMP L96 R2	N		176,480	176,480	0		0	0	0				
96 463 00 000	1996	500	0000	645	F41A	FISH HAB IMP L96 R2	N		0	0	0		0	0	0				
96 463 00 000	1996	500	0000	645	F71A	FISH HAB IMP L96 CO	N		0	0	0		0	0	0				
Total Appropriation:								500	0000	645	N		250,000	250,000	250,000	0	0	0	0
96 463 00 000	1996	500	0000	646	F71A	FISH ACQ L96	N		300,000	300,000	0		0	0	0				
Total Appropriation:								500	0000	646	N		300,000	300,000	300,000	0	0	0	0
96 463 00 000	1996	500	0000	647	D21B	WL HAB STEWARD L96 REGION 2	N		91,760	91,760	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11B	WL HAB STEWARD L96 REGION 1	N		57,987	57,987	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11C	WL HAB STEWARD L96 BAUDETTE	N		4,000	4,000	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11E	WL HAB STEWARD L96 PARK PAP	N		3,000	3,000	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11F	WL HAB STEWARD L96 FERGAS F	N		3,197	3,197	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11G	WL HAB STEWARD L96 GLENWOO	N		2,000	2,000	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11P	WL HAB STEWARD L96 ROSEAU	N		19,150	19,150	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11S	WL HAB STEWARD L96 CROOKSTO	N		14,806	14,806	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11T	WL HAB STEWARD L96 DET LAKE	N		4,971	4,971	0		0	0	0				
96 463 00 000	1996	500	0000	647	D11V	WL HAB STEWARD L96 KARLSTA	N		14,240	14,240	0		0	0	0				
96 463 00 000	1996	500	0000	647	D31B	WL HAB STEWARD L96 BRAINERD	N		2,484	2,484	0		0	0	0				
96 463 00 000	1996	500	0000	647	D31C	WL HAB STEWARD L96 HINCKLEY	N		10,000	10,000	0		0	0	0				

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96 463 00 000	1996	500	0000	647	D31D	WL HAB STEWARD L96 LI FALLS	N		1,346	1,346	0	0	0	0					
96 463 00 000	1996	500	0000	647	D31E	WL HAB STEWARD L96 CAMBRIDG	N		27,997	27,997	0	0	0	0					
96 463 00 000	1996	500	0000	647	D31F	WL HAB STEWARD L96 ST CLOUD	N		20,714	20,714	0	0	0	0					
96 463 00 000	1996	500	0000	647	D31G	WL HAB STEWARD L96 AITKIN	N		34,910	34,910	0	0	0	0					
96 463 00 000	1996	500	0000	647	D31H	WL HAB STEWARD L96 MILLE LAC	N		4,500	4,500	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41B	WL HAB STEWARD L96 REGION 4	N		11,278	11,278	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41C	WL HAB STEWARD L96 LAC QUI P	N		9,700	9,700	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41D	WL HAB STEWARD L96 TALCOT	N		3,500	3,500	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41E	WL HAB STEWARD L96 NICOLET	N		20,000	20,000	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41K	WL HAB STEWARD L96 APPLETON	N		3,300	3,300	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41N	WL HAB STEWARD L96 MADISON	N		9,500	9,500	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41P	WL HAB STEWARD L96 MANKATO	N		10,300	10,300	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41Q	WL HAB STEWARD L96 MARSHAL	N		16,670	16,670	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41R	WL HAB STEWARD L96 REDWOOD	N		15,915	15,915	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41S	WL HAB STEWARD L96 SLAYTON	N		19,500	19,500	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41T	WL HAB STEWARD L96 WILLMAR	N		4,338	4,338	0	0	0	0					
96 463 00 000	1996	500	0000	647	D41U	WL HAB STEWARD L96 WINDOM	N		7,000	7,000	0	0	0	0					
96 463 00 000	1996	500	0000	647	D51B	WL HAB STEWARD L96 REGION 5	N		1,298	1,298	0	0	0	0					
96 463 00 000	1996	500	0000	647	D51C	WL HAB STEWARD L96 ROCHESTE	N		12,060	12,060	0	0	0	0					
96 463 00 000	1996	500	0000	647	D51D	WL HAB STEWARD L96 WINONA	N		10,702	10,702	0	0	0	0					
96 463 00 000	1996	500	0000	647	D51E	WL HAB STEWARD L96 WHITEWAI	N		15,111	15,111	0	0	0	0					
96 463 00 000	1996	500	0000	647	D61A	WL HAB STEWARD L96 REGION 6	N		37,473	37,473	0	0	0	0					
96 463 00 000	1996	500	0000	647	D61B	WL HAB STEWARD L96 FOREST L	N		6,440	6,440	0	0	0	0					
96 463 00 000	1996	500	0000	647	D61C	WL HAB STEWARD L96 SHAKOPEE	N		10,800	10,800	0	0	0	0					
96 463 00 000	1996	500	0000	647	D61D	WL HAB STEWARD L96 CARLOS A	N		4,000	4,000	0	0	0	0					
96 463 00 000	1996	500	0000	647	D71C	WL HAB STEWARD L96 CENT OFF	N		32,279	32,279	0	0	0	0					
96 463 00 000	1996	500	0000	647	E77B	ECO RIM SNA BETTERMENT BOND	N		240,000	240,000	0	0	0	0					
96 463 00 000	1996	500	0000	647	D21D	WL HAB STEWARD L96 GR RAPIDS	N		16,982	16,982	0	0	0	0					
96 463 00 000	1996	500	0000	647	D21S	WL HAB STEWARD L96 INTL FALL	N		5,500	5,500	0	0	0	0					
96 463 00 000	1996	500	0000	647	D21V	WL HAB STEWARD L96 VIRGINIA	N		21,308	21,308	0	0	0	0					
96 463 00 000	1996	500	0000	647	D31A	WL HAB STEWARD L96 REGION 3	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	647	D11W	WL HAB STEWARD L96 TH FALLS	N		37,779	37,779	0	0	0	0					
Total Appropriation:								500	0000	647	N		899,792	899,792	899,792	0	0	0	0
96 463 00 000	1996	500	0000	648	F71A	FISH CRITICAL HABIT MATCH L96	N		2,400	2,400	0	0	0	0					
96 463 00 000	1996	500	0000	648	F31B	FISH CRIT HAB AITKIN MATCHL96	N		1,375	1,375	0	0	0	0					
96 463 00 000	1996	500	0000	648	E77C	ECO SNA ACQUISITION	N		500,000	500,000	0	0	0	0					
96 463 00 000	1996	500	0000	648	D72E	WILDLIFE NO AMERICAN	N		500,000	500,000	0	0	0	0					
96 463 00 000	1996	500	0000	648	D71E	RIM MATCH PROF SERV L96 BOND	N		175,909	175,909	0	0	0	0					
96 463 00 000	1996	500	0000	648	D71B	WILD CRIT HAB MATCH L96	N		2,145,337	2,145,337	0	0	0	0					
96 463 00 000	1996	500	0000	648	D61A	WL RIM CRITICAL HAB MATCH L	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	648	D51B	WILD R5 RIM ACQ L96 MATCH	N		0	0	0	0	0	0					
96 463 00 000	1996	500	0000	648	D51A	WILD R5 RIM ACQ L96 MATCH	N		0	0	0	0	0	0					

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96 463 00 000	1996	500	0000	648	D41B	WL RIM CRITICAL HAB MATCH L	N		973	973	0	0	0	0						
96 463 00 000	1996	500	0000	648	D31D	WL RIM CRIT HAB LI FALL M L96	N		0	0	0	0	0	0						
96 463 00 000	1996	500	0000	648	D31B	WILD R3 RIM ACQ L96 MATCH	N		0	0	0	0	0	0						
96 463 00 000	1996	500	0000	648	D11B	WILD R1 RIM ACQ L96 MATCH	N		76,991	71,991	5,000	0	5,000	0						
96 463 00 000	1996	500	0000	648	D21B	WILD R2 RIM ACQ L96 MATCH	N		53,666	53,666	0	0	0	0						
96 463 00 000	1996	500	0000	648	D31A	WILD R3 RIM ACQ L96 MATCH	N		1,724	1,724	0	0	0	0						
Total Appropriation:								500	0000	648	N		3,458,375	3,458,375	3,453,375	5,000	0	5,000	0	0
96 463 00 000	1996	500	0000	849	J700	ENG OFFICE CONSOLIDATION CO	N		1,771,485	1,771,485	0	0	0	0						
Total Appropriation:								500	0000	849	N		1,771,485	1,771,485	1,771,485	0	0	0	0	0
96 463 00 000	1996	500	0000	850	P722	PLAN METRO REG PARK REHAP A	N		9,550,000	9,550,000	0	0	0	0						
Total Appropriation:								500	0000	850	N		9,550,000	9,550,000	9,550,000	0	0	0	0	0
96 463 00 000	1996	500	0000	851	P722	PLANNING MESABI TRAIL SYS L96	N		500,000	500,000	0	0	0	0						
Total Appropriation:								500	0000	851	N		500,000	500,000	500,000	0	0	0	0	0
Total Fiscal Year:								1996					35,182,468.79	35,118,439.03	64,029.76	2,019.72	62,010.04	0.00		
96 463 00 000	1997	500	0000	438	47A1	PARKS BLDG REHAB	N		0	0	0	0	0	0						
Total Appropriation:								500	0000	438	N		0	0	0	0	0	0	0	0
96 463 00 000	1997	500	0000	860	J700	ENG - WETLAND REPLACEMENT C	N		227,550	211,335	16,215	0	16,215	0						
Total Appropriation:								500	0000	860	N		227,550	227,550	211,335	16,215	0	16,215	0	0
Total Fiscal Year:								1997					227,550.00	211,334.75	16,215.25	0.00	16,215.25	0.00		

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96 463 00 000	1999	500	0000	645			N								
					Total Appropriation:	500 0000 645	N	0							
96 463 00 000	1999	500	0000	647			N								
					Total Appropriation:	500 0000 647	N	0							
96 463 00 000	1999	500	0000	648			N								
					Total Appropriation:	500 0000 648	N	0							
					Total Fiscal Year:	1999									
96 463 00 000	2000	500	0000	645			N								
					Total Appropriation:	500 0000 645	N	0							
96 463 00 000	2000	500	0000	646			N								
					Total Appropriation:	500 0000 646	N	0							
96 463 00 000	2000	500	0000	647			N								
					Total Appropriation:	500 0000 647	N	0							
96 463 00 000	2000	500	0000	648			N								
					Total Appropriation:	500 0000 648	N	0							
					Total Fiscal Year:	2000									
					Total	96 463 00 000		35,410,018.79	35,329,773.78		80,245.01	2,019.72	78,225.29	0.00	

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97 246 00 000	1997	500	0000	248	2710	WATERS FLOOD HAZARD MIT-L97	N		4,000,000	4,000,000	0	0	0	0	
						Total Appropriation:	N	4,000,000	4,000,000	4,000,000	0	0	0	0	0
97 246 00 000	1997	500	0000	852			N								
						Total Appropriation:	N	0							
						Total Fiscal Year:			4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
						Total 97 246 00 000			4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
97S 002 00 000	1998	500	0000	249	2710	WATERS FLOOD HAZARD GRANTS	N		5,000,000	4,720,785	279,215	0	279,215	0	
						Total Appropriation:	N	5,000,000	5,000,000	4,720,785	279,215	0	279,215	0	0
97S 002 00 000	1998	500	0000	250	2710	WATERS FLOOD PROOFING GRAN	N		5,000,000	4,846,614	153,386	0	153,386	0	
						Total Appropriation:	N	5,000,000	5,000,000	4,846,614	153,386	0	153,386	0	0
97S 002 00 000	1998	500	0000	251	2710	WATERS FLOOD PROTECTION	N		2,999,982	2,849,982	150,000	0	150,000	0	
						Total Appropriation:	N	2,999,982	2,999,982	2,849,982	150,000	0	150,000	0	0
						Total Fiscal Year:			12,999,981.88	12,417,381.29	582,600.59	0.00	582,600.59	0.00	
						Total 97S 002 00 000			12,999,981.88	12,417,381.29	582,600.59	0.00	582,600.59	0.00	
99 240 00 000	1999	500	0000	252	2710	WAT-FLOOD HAZARD MIT GRT S	N		1,471,000	689,595	781,405	0	781,405	0	
						Total Appropriation:	N	1,698,000	1,471,000	689,595	781,405	0	781,405	0	227,000

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99 240 00 000	1999	500	0000	253	2710	FLOOD HAZARD MIT GRNT LOCAL	N		17,199,335	14,480,613	2,718,722	0	2,718,722	0	
Total Appropriation:								500 0000 253 N	17,270,000	17,199,335	14,480,613	2,718,722	0	2,718,722	0 70,665
99 240 00 000	1999	500	0000	442	41C0	PARK BLDG DEV REG 1	N		71,429	70,639	790	790	0	0	
99 240 00 000	1999	500	0000	442	41H0	PARK BLDG DEV ITASCA	N		2,759,216	2,747,872	11,343	2,359	8,984	0	
99 240 00 000	1999	500	0000	442	41N0	PARK BLDG DEV MAPLEWOOD	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	42C0	PARK BLDG DEV REGION 2	N		358,600	358,600	0	0	0	0	
99 240 00 000	1999	500	0000	442	45P0	PARK BLDG DEV SAKATAH LAKE	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	42K0	PARK BLDG DEV JAY COOKE	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	43C0	PARK BLDG DEV REGION 3	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	44C0	PARK BLDG DEV REGION 4	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	44G0	PARK BLDG DEV FLANDRAU	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	44N0	PARK BLDG DEV MINNEOPA	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	45C0	PARK BLDG DEV REGION 5	N		252,100	252,100	0	0	0	0	
99 240 00 000	1999	500	0000	442	45F0	PARK BLDG DEV FORESTVILLE	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	45J0	PARK BLDG DEV MYRE BIG ISLAN	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	46C0	PARK BLDG DEV REGION 6	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	442	47A1	PARK BLDG DEV	N		1,519,029	1,519,029	0	0	0	0	
99 240 00 000	1999	500	0000	442	42D0	PARK BLDG DEV BEAR HEAD LAK	N		0	0	0	0	0	0	
Total Appropriation:								500 0000 442 N	4,960,374	4,960,374	4,948,241	12,133	3,149	8,984	0 3,149
99 240 00 000	1999	500	0000	546	5733	T&W STATE TRAIL ACQ/DEV	N		2,571,609	2,117,695	453,915	0	453,915	0	
99 240 00 000	1999	500	0000	546	5530	T&W - GOODHUE/PIONEER TRAIL	N		53,723	53,723	0	0	0	0	
99 240 00 000	1999	500	0000	546	5320	T&W PAUL BUNYAN TRAIL	N		290,496	194,460	96,036	0	96,036	0	
99 240 00 000	1999	500	0000	546	5340	T&W MUNGER TRAIL	N		7,269	7,269	0	0	0	0	
99 240 00 000	1999	500	0000	546	5420	T&W LUCE LINE	N		389,873	389,873	0	0	0	0	
99 240 00 000	1999	500	0000	546	5110	T&W PAUL BUNYAN TRAIL	N		37,031	34,025	3,006	0	3,006	0	
Total Appropriation:								500 0000 546 N	3,350,000	3,350,000	2,797,044	552,956	0	552,956	0 0
99 240 00 000	1999	500	0000	853	H730	FS OFFICE FACILITY TOWER	N		4,182,299	4,172,110	10,189	0	10,189	0	
99 240 00 000	1999	500	0000	853	H731	FS OFFICE FACILITY WINDOM	N		2,917,701	2,917,701	0	0	0	0	
Total Appropriation:								500 0000 853 N	7,100,000	7,100,000	7,089,811	10,189	0	10,189	0 0
99 240 00 000	1999	500	0000	854	P722	OMBS METRO REG PARK ACQ&BE	N		9,000,000	9,000,000	0	0	0	0	

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	Total	R29			NATURAL RESOURCES DEPT			312,902,676.21	228,989,994.33	83,912,681.88	34,224,523.75	47,159,602.39	2,528,555.74	

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Agency: R32 POLLUTION CONTROL AGENCY

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00 492 00 000	2000	500	0000	WM4			N													
Total Appropriation:								500	0000	WM4	N		0							
Total Fiscal Year:								2000												
Total								00 492 00 000												
011 012 00 000	2001	500	0000	X16	M31U	MAR PLR SE WASHINGTON CTY	N		13,790	13,790	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3X	MAR PLR SE WASECA	N		324,050	174,957	149,094	0	149,094	0	0					
011 012 00 000	2001	500	0000	X16	M3W	MAR PLR SE STEVENS CO	N		416,519	14,298	402,222	226,998	175,223	0	0					
011 012 00 000	2001	500	0000	X16	M3U	MAR PLR SE SAUK CENTRE	N		590,000	590,000	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3T	MAR PLR SE REDWOOD	N		109,180	94,669	14,511	11,975	2,536	0	0					
011 012 00 000	2001	500	0000	X16	M3R	MAR PLR SE GAS FLARES	N		0	0	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3Q	MAR PLR SE PINE LANE	N		4,927,779	4,539,497	388,283	2,885	385,397	0	0					
011 012 00 000	2001	500	0000	X16	M3P	MAR PLR SE EAST BETHEL	N		0	0	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3L	MAR PLR SE COTTON	N		428,801	428,801	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3K	MAR PLR SE ROCK CO	N		994,678	994,678	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3JU	MAR PLR SE BIG STONE	N		19,642	19,642	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3H	MAR PLR SE YELLOW MEDICINE	N		58,086	58,086	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3G	MAR PLR SE MURRAY CO	N		329,758	329,758	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3F	MAR PLR SE WATONWAN	N		2,790,536	2,702,790	87,747	17,032	70,715	0	0					
011 012 00 000	2001	500	0000	X16	M3E	MAR PLR SE OLMSTED	N		0	0	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3D	MAR PLR SE ALBERT LEA	N		169,086	151,966	17,120	0	17,120	0	0					
011 012 00 000	2001	500	0000	X16	M3C	MAR PLR SE GRAND RAPIDS	N		827,449	790,507	36,942	0	36,942	0	0					
011 012 00 000	2001	500	0000	X16	M3B	MAR PLR SE KOOCHICHING	N		0	0	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M3A	MAR PLR SE ST AUGUSTA	N		770,650	717,737	52,914	0	52,914	0	0					
011 012 00 000	2001	500	0000	X16	M39U	MAR PLR SE BECKER	N		956,073	745,255	210,819	17,422	193,397	0	0					
011 012 00 000	2001	500	0000	X16	M32U	MAR PLR SE WOODLAKE	N		48,622	48,622	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M33U	MAR PLR SE LINDENFELSER	N		4,166,169	4,166,169	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M34U	MAR PLR SE ANOKA CONST	N		92,119	92,119	0	0	0	0	0					
011 012 00 000	2001	500	0000	X16	M36U	MAR PLR SE OAK GROVE	N		1,089,113	1,075,678	13,435	0	13,435	0	0					
011 012 00 000	2001	500	0000	X16	M37U	MAR PLR SE LEECH LAKE	N		239,981	225,344	14,637	0	14,637	0	0					
011 012 00 000	2001	500	0000	X16	M38U	MAR PLR SE EIGHTY ACRES	N		1,137,919	1,137,919	0	0	0	0	0					
Total Appropriation:								500	0000	X16	N		20,500,000	20,500,000	19,112,277	1,387,723	276,312	1,111,410	0	276,312
Total Fiscal Year:								2001												
Total								011 012 00 000												
										20,500,000.00	19,112,277.37	1,387,722.63	276,312.29	1,111,410.34	0.00					
										20,500,000.00	19,112,277.37	1,387,722.63	276,312.29	1,111,410.34	0.00					

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02 393 00 000	2002	500	0000	X24	J23U	MAR PLR SE WOODLAKE	N		691,676	34,154	657,522	503,314	154,208		0					
02 393 00 000	2002	500	0000	X24	J2TU	MAR PLR SE REDWOOD	N		1,000,000	821,660	178,340	73,370	104,970		0					
02 393 00 000	2002	500	0000	X24	J2EU	MAR PLR SE GOFER LF	N		262,000	10,606	251,394	212,000	39,394		0					
02 393 00 000	2002	500	0000	X24	J2DU	MAR PLR SE KOOCHICHING	N		1,800,000	990,596	809,404	191,592	617,812		0					
02 393 00 000	2002	500	0000	X24	J2CU	MAR PLR SE SAUK CENTRE	N		523,000	232,373	290,627	233,222	57,404		0					
02 393 00 000	2002	500	0000	X24	J2BU	MAR PLR SE RED ROCK	N		207,351	199,039	8,312	8,312	0		0					
02 393 00 000	2002	500	0000	X24	J2PU	MAR PLR SE EAST BETHEL	N		0	0	0	0	0		0					
02 393 00 000	2002	500	0000	X24	J24U	MAR PLR SE DAKHUE	N		1,580,000	48,818	1,531,182	516,354	1,014,828		0					
02 393 00 000	2002	500	0000	X24	J25U	MAR PLR SE PINE LANE	N		0	0	0	0	0		0					
02 393 00 000	2002	500	0000	X24	J26U	MAR PLR SE ALBERT LEA CONSTR	N		1,600,000	1,321,235	278,765	46,019	232,746		0					
02 393 00 000	2002	500	0000	X24	J27U	MAR PLR SE ANOKA/RAMSEY DE	N		208,324	62,112	146,212	31,798	114,414		0					
02 393 00 000	2002	500	0000	X24	J28U	MAR PLR SE ANOKA/RAMSEY CO	N		0	0	0	0	0		0					
02 393 00 000	2002	500	0000	X24	J2AU	MAR PLR SE FARIBAULT	N		88,971	78,136	10,835	10,835	0		0					
02 393 00 000	2002	500	0000	X24	J29U	MAR PLR SE WASECA CO	N		2,038,678	36,362	2,002,316	399,693	1,602,623		0					
Total Appropriation:								500	0000	X24	N		10,000,000	10,000,000	3,835,092	6,164,908	2,226,509	3,938,398	0	2,226,509
Total Fiscal Year:								2002					10,000,000.00	3,835,092.26	6,164,907.74	2,226,509.43	3,938,398.31	0.00		
Total								02 393 00 000					10,000,000.00	3,835,092.26	6,164,907.74	2,226,509.43	3,938,398.31	0.00		
7 400 00 007	1995	500	3100	X01	3100	WST WTR CONST GRANTS	N		251,476	251,476	0	0	0		0					
Total Appropriation:								500	3100	X01	N		251,476	251,476	251,476	0	0	0	0	0
Total Fiscal Year:								1995					251,476.00	251,476.00	0.00	0.00	0.00	0.00	0.00	
Total								87 400 00 007					251,476.00	251,476.00	0.00	0.00	0.00	0.00	0.00	
0 610 00 000	1995	350	3100	X03	3100	MUNICIPAL SUPP GRANTS	N		1,551	1,551	0	0	0		0					
Total Appropriation:								350	3100	X03	N		1,551	1,551	1,551	0	0	0	0	0
0 610 00 000	1995	500	3100	X02	3100	COMBINED SEWER OVERFLOW	N		1,236,920	1,236,920	0	0	0		0					

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94 639 00 004	1995	500	3300	X08	N33Y	N REM SE MAHNOMEN RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	N34Y	N REM SE LEECH LAKE RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	N35Y	N REM SE FERGUS FALLS RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S317	S REM SE MANKATO	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S318	S REM SE BIG STONE	N		400,787	400,787	0		0	0	0
94 639 00 004	1995	500	3300	X08	S327	S REM SE RED ROCK RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S328	S REM SE MURRAY CO LF	N		64,803	64,803	0		0	0	0
94 639 00 004	1995	500	3300	X08	S337	S REM SE DODGE RD/RA	N		81,200	81,200	0		0	0	0
94 639 00 004	1995	500	3300	X08	S338	S REM SE ROCK CO BOND	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S347	S REM SE ALBERT LEA RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	S357	S REM SE WATONWAN RD/RA	N		22,777	22,777	0		0	0	0
94 639 00 004	1995	500	3300	X08	3330	WASHINGTON COUNTY RD/RA	N		2,941,165	2,941,165	0		0	0	0
94 639 00 004	1995	500	3300	X08	GA30	LANDFILL BONDS/LAWS OF 1994	N		20,636	20,636	0		0	0	0
94 639 00 004	1995	500	3300	X08	GB30	BECKER CO RD/RA	N		3,244,821	3,244,821	0		0	0	0
94 639 00 004	1995	500	3300	X08	GC30	LINCOLN/PIPESTONE	N		987,376	987,376	0		0	0	0
94 639 00 004	1995	500	3300	X08	GD30	BUECKERS CONSTRUCTION	N		719,846	719,846	0		0	0	0
94 639 00 004	1995	500	3300	X08	GE30	ISANTI/CHISAGO RD/RA	N		705,489	705,489	0		0	0	0
94 639 00 004	1995	500	3300	X08	GF30	PICKETT CONSTRUCTION	N		1,263,637	1,263,637	0		0	0	0
94 639 00 004	1995	500	3300	X08	GG30	HOPKINS RD/RA	N		1,196,740	1,196,740	0		0	0	0
94 639 00 004	1995	500	3300	X08	GH30	KOOCHICHING RD	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	GJ30	PAYNESVILLE RA	N		993,495	993,495	0		0	0	0
94 639 00 004	1995	500	3300	X08	GK30	ST AUGUSTA - LAND	N		3,600,741	3,600,741	0		0	0	0
94 639 00 004	1995	500	3300	X08	GL30	WABASHA RD	N		803,883	803,883	0		0	0	0
94 639 00 004	1995	500	3300	X08	GM30	WADENA RD	N		61,947	61,947	0		0	0	0
94 639 00 004	1995	500	3300	X08	GN30	GREENBUSH RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	J21U	MAR PLR SE LINDERFELSER	N		203,126	203,126	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF01	BENTON COUNTY	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF02	CROSBY RI/RD	N		114,355	114,355	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF03	FARIBAULT	N		57,144	57,144	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF04	FRENCH LAKE	N		613,914	613,914	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF05	LAND INVESTORS	N		234,830	234,830	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF06	LLRBC- RD/RA	N		1,122,395	1,122,395	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF07	RED ROCK RD/RA	N		3,237,035	3,237,035	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF08	MANKATO	N		890,457	890,457	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF09	WADENA RA	N		1,631,259	1,631,259	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF10	WDE-RD	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF11	BATTLE LAKE	N		690,528	690,528	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF12	CROSBY SLF RA	N		846,945	846,945	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF13	LAGRAND RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF14	NORTHWOODS RD/RA	N		1,101,964	1,101,964	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF15	ANDERSON/SEBEKA	N		482,945	482,945	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF16	FIFTY LAKES RD/RA	N		390,105	390,105	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF17	NDL GW SE STEVENS RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF18	MSR GW SE ANOKA RD/RA	N		0	0	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF19	MSR GW SE LINDALA RD/RA	N		1,137,148	1,137,148	0		0	0	0
94 639 00 004	1995	500	3300	X08	LF20	MSR GW SE DAKHIE RD/RA	N		0	0	0		0	0	0

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Total Appropriation:								500	3300	X08	N		33,377,323	33,377,323	33,377,323	0	0	0	0	0
Total Fiscal Year:								1995					33,377,322.56	33,377,322.56	0.00	0.00	0.00	0.00		
Total								94	639 00 004				33,377,322.56	33,377,322.56	0.00	0.00	0.00	0.00		
94 643 00 000	1995	500	3100	X06	WB00	SO ST PAUL CSO - LAWS OF 94	N		33,105	33,105	0	0	0	0	0					
94 643 00 000	1995	500	3100	X06	WA00	ST PAUL CSO - LAWS OF 1994	N		9,375,622	9,375,622	0	0	0	0	0					
94 643 00 000	1995	500	3100	X06	3100	MPLS CSO - LAWS OF 1994	N		5,890,000	5,890,000	0	0	0	0	0					
94 643 00 000	1995	500	3100	X06	WC00	RED WING CSOT-LAWS OF 1994	N		125,000	125,000	0	0	0	0	0					
Total Appropriation:								500	3100	X06	N		15,423,727	15,423,727	15,423,727	0	0	0	0	0
94 643 00 000	1995	500	3100	X07	3100	WQ MONITORING SYS-LAWS '94	N		0	0	0	0	0	0	0					
Total Appropriation:								500	3100	X07	N		0	0	0	0	0	0	0	0
94 643 00 000	1995	500	3100	X10			N													
Total Appropriation:								500	3100	X10	N		0							
Total Fiscal Year:								1995					15,423,726.62	15,423,726.62	0.00	0.00	0.00	0.00		
Total								94	643 00 000				15,423,726.62	15,423,726.62	0.00	0.00	0.00	0.00		
95S 002 00 000	1996	500	3100	X09	3140	RED WING CSO	N		750,000	750,000	0	0	0	0	0					
Total Appropriation:								500	3100	X09	N		750,000	750,000	750,000	0	0	0	0	0
Total Fiscal Year:								1996					750,000.00	750,000.00	0.00	0.00	0.00	0.00		
Total								95S 002 00 000					750,000.00	750,000.00	0.00	0.00	0.00	0.00		

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96 463 00 000	1996	500	3100	X12	3160	RED WING LAWS OF 1996	N		3,350,000	2,359,791	990,209	0	990,209	0			
Total Appropriation:								500	3100	X12	N		3,350,000	2,359,791	990,209	0	0
Total Fiscal Year:									1996				3,350,000.00	2,359,791.09	990,208.91	0.00	
Total								96 463 00 000					3,350,000.00	2,359,791.09	990,208.91	0.00	
FINANCE ONLY-FY98 CLOS	1998	500	3300	X08			N										
Total Appropriation:								500	3300	X08	N		0				
Total Fiscal Year:									1998								
Total								FINANCE ONLY-FY98 CLOSING									
Total	R32	POLLUTION CONTROL AGENCY								86,925,376.18	78,382,536.90	8,542,839.28	2,502,821.72	6,040,017.56	0.00		

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Agency: R9P WATER & SOIL RESOURCES BOARD

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00 492 00 000	2000	500	0000	CBI	1CEN	CREP BOND IMPLEMENTATION	N		1,600,000	1,593,892	6,109	0	6,109	0	
						Total Appropriation:	N	500 0000	CBI 1,600,000	1,593,892	6,109	0	6,109	0	0
00 492 00 000	2000	500	0000	CRP	0000	CONSERVATION RESERVE PROG	N		18,400,000	17,169,141	1,230,859	33,029	1,197,830	0	
						Total Appropriation:	N	500 0000	CRP 18,400,000	17,169,141	1,230,859	33,029	1,197,830	0	33,029
00 492 00 000	2000	500	0000	PRP	0000	PUBLIC ROAD PROJECTS	N		1,392,570	1,177,990	214,580	0	214,580	0	
						Total Appropriation:	N	500 0000	PRP 1,392,570	1,177,990	214,580	0	214,580	0	0
00 492 00 000	2000	500	0000	R00	0000	REINVEST IN MINNESOTA 00	N		1,000,000	338,608	661,392	201,557	450,932	8,903	
						Total Appropriation:	N	500 0000	R00 1,000,000	338,608	661,392	201,557	450,932	8,903	210,460
						Total Fiscal Year:		2000		22,392,570.14	20,279,630.43	2,112,939.71	234,585.93	1,869,451.26	8,902.52
						Total		00 492 00 000		22,392,570.14	20,279,630.43	2,112,939.71	234,585.93	1,869,451.26	8,902.52
011 012 00 000	2001	500	0000	CBI	1REG	REGIONAL OFFICE OPERATIONS	N		0	0	0	0	0	0	
011 012 00 000	2001	500	0000	CBI	1GRT	GRANTS	N		2,900,768	2,825,160	75,608	75,608	0	0	
011 012 00 000	2001	500	0000	CBI	1CEN	CENTRAL OFFICE OPERATIONS	N		5,577,547	4,826,638	750,910	695,049	55,860	0	
						Total Appropriation:	N	500 0000	CBI 8,487,000	8,478,315	7,651,798	770,657	55,860	0	779,342
011 012 00 000	2001	500	0000	CRP	1CEN	CENTRAL OFFICE OPERATIONS	N		43,000,000	36,305,533	6,694,467	301,509	6,163,173	229,786	
						Total Appropriation:	N	500 0000	CRP 43,000,000	36,305,533	6,694,467	301,509	6,163,173	229,786	531,295
011 012 00 000	2001	500	0000	PRP	1CEN	CENTRAL OFFICE OPERATIONS	N		1,875,000	637,653	1,237,347	0	1,229,001	8,346	
011 012 00 000	2001	500	0000	PRP	1REG	REGIONAL OFFICE OPERATIONS	N		0	0	0	0	0	0	

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						Total Appropriation:		500	0000	PRP	N		1,875,000	1,875,000	637,653	1,237,347	0	1,229,001	8,346	8,346
						Total Fiscal Year:		2001					53,353,315.43	44,594,982.89	8,758,332.54	1,072,166.02	7,448,034.29	238,132.23		
						Total		011 012 00 000					53,353,315.43	44,594,982.89	8,758,332.54	1,072,166.02	7,448,034.29	238,132.23		
02 374 00 000	2002	500	0000	LRR	1CEN	CENTRAL OFFICE OPERATIONS	N		271,368	169,511	101,857	15,462	86,395	0						
						Total Appropriation:		500	0000	LRR	N		271,368	271,368	169,511	101,857	15,462	86,395	0	15,462
						Total Fiscal Year:		2002					271,368.12	169,510.92	101,857.20	15,462.38	86,394.82	0.00		
						Total		02 374 00 000					271,368.12	169,510.92	101,857.20	15,462.38	86,394.82	0.00		
031 020 00 000	2003	500	0000	BCP	1CEN	CENTRAL OFFICE OPERATIONS	N		0	0	0	0	0	0						
031 020 00 000	2003	500	0000	BCP	1GRT		N		1,300,000	0	1,300,000	0	1,300,000	0						
						Total Appropriation:		500	0000	BCP	N		1,300,000	1,300,000	0	1,300,000	0	1,300,000	0	0
						Total Fiscal Year:		2003												
031 020 00 000	2003	500	0000	LCF	1GRT		N		1,400,000	46,990	1,353,010	0	1,353,010	0						
						Total Appropriation:		500	0000	LCF	N		1,400,000	1,400,000	46,990	1,353,010	0	1,353,010	0	0
						Total Fiscal Year:		2003												
031 020 00 000	2003	500	0000	PRP	1CEN	CENTRAL OFFICE OPERATIONS	N		59,154	31,957	27,198	27,198	0	0						
						Total Appropriation:		500	0000	PRP	N		2,700,000	59,154	31,957	27,198	27,198	0	0	2,668,043
						Total Fiscal Year:		2003												
031 020 00 000	2003	500	0000	R03	1CEN	CENTRAL OFFICE OPERATIONS	N		0	0	0	0	0	0						
						Total Appropriation:		500	0000	R03	N		1,000,000	0	0	0	0	0	0	1,000,000
						Total Fiscal Year:		2003					2,759,154.31	78,946.92	2,680,207.39	27,197.78	2,653,009.61	0.00		

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Agency: **R9P WATER & SOIL RESOURCES BOARD**

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						Total 031 020 00 000			2,759,154.31	78,946.92	2,680,207.39	27,197.78	2,653,009.61	0.00	
86 383 00 000	1995	520	0000	R86	0000	REINVEST IN MINNESOTA 86	N		20,540	20,540	0	0	0	0	
						Total Appropriation:	520 0000 R86 N	20,540	20,540	20,540	0	0	0	0	0
						Total Fiscal Year:	1995		20,539.87	20,539.87	0.00	0.00	0.00	0.00	
86 383 00 000	1996	520	0000	R86			N								
						Total Appropriation:	520 0000 R86 N	0							
						Total Fiscal Year:	1996								
86 383 00 000	1997	520	0000	R86			N								
						Total Appropriation:	520 0000 R86 N	0							
						Total Fiscal Year:	1997								
86 383 00 000	1998	520	0000	R86			N								
						Total Appropriation:	520 0000 R86 N	0							
						Total Fiscal Year:	1998								
86 383 00 000	1999	520	0000	R86			N								
						Total Appropriation:	520 0000 R86 N	0							
						Total Fiscal Year:	1999								

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Legal Citation	F.Y.	Fund	Appr. Org	Unit	Allotmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
			Total	86	383	00 000			20,539.87	20,539.87	0.00	0.00	0.00	0.00	
87 400 00 025	1995	520	0000	R87	0000	REINVEST IN MINNESOTA 87	N		119,667	119,667	0	0	0	0	
			Total Appropriation:	520	0000	R87	N	119,667	119,667	119,667	0	0	0	0	0
			Total Fiscal Year:	1995					119,666.70	119,666.70	0.00	0.00	0.00	0.00	
87 400 00 025	1996	520	0000	R87			N								
			Total Appropriation:	520	0000	R87	N	0							
			Total Fiscal Year:	1996											
87 400 00 025	1997	520	0000	R87			N								
			Total Appropriation:	520	0000	R87	N	0							
			Total Fiscal Year:	1997											
87 400 00 025	1998	520	0000	R87			N								
			Total Appropriation:	520	0000	R87	N	0							
			Total Fiscal Year:	1998											
87 400 00 025	1999	520	0000	R87			N								
			Total Appropriation:	520	0000	R87	N	0							

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			Total	87	400 00 025				119,666.70	119,666.70	0.00	0.00	0.00	0.00		
9 300 00 000	1995	500	0000	R94	0000	REINVEST IN MINNESOTA 94	N		382,170	382,170	0	0	0	0		
			Total Appropriation:			500	0000	R94	N	382,170	382,170	382,170	0	0	0	0
9 300 00 000	1995	500	0000	RW4	0000	RW-22 BOND 94	N		0	0	0	0	0	0		
			Total Appropriation:			500	0000	RW4	N	0	0	0	0	0	0	0
			Total Fiscal Year:			1995			382,170.49	382,170.49	0.00	0.00	0.00	0.00		
			Total	89	300 00 000				382,170.49	382,170.49	0.00	0.00	0.00	0.00		
9 300 00 016	1995	520	0000	R89	0000	REINVEST IN MINNESOTA 89	N		139,966	139,966	0	0	0	0		
			Total Appropriation:			520	0000	R89	N	139,966	139,966	139,966	0	0	0	0
			Total Fiscal Year:			1995			139,965.97	139,965.97	0.00	0.00	0.00	0.00		
9 300 00 016	1996	520	0000	R89			N									
			Total Appropriation:			520	0000	R89	N	0						
			Total Fiscal Year:			1996										
9 300 00 016	1997	520	0000	R89			N									
			Total Appropriation:			520	0000	R89	N	0						
			Total Fiscal Year:			1997										

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89 300 00 016	1998	520	0000	R89			N								
					Total Appropriation:	520 0000 R89	N	0							
					Total Fiscal Year:	1998									
89 300 00 016	1999	520	0000	R89			N								
					Total Appropriation:	520 0000 R89	N	0							
					Total Fiscal Year:	1999									
					Total	89 300 00 016			139,965.97	139,965.97	0.00	0.00	0.00	0.00	
90 610 00 000	1995	350	0000	R90 0000	REINVEST IN MINNESOTA	90	N		44,468	44,468	0	0	0	0	
					Total Appropriation:	350 0000 R90	N	44,468	44,468	44,468	0	0	0	0	0
90 610 00 000	1995	350	0000	WHD 0000	WELLNER-HAGMAN DAM		N		6,452	6,452	0	0	0	0	
					Total Appropriation:	350 0000 WHD	N	6,452	6,452	6,452	0	0	0	0	0
90 610 00 000	1995	500	0000	WBP 0000	WATERBANK PROGRAM	90	N		202,379	202,379	0	0	0	0	
					Total Appropriation:	500 0000 WBP	N	202,379	202,379	202,379	0	0	0	0	0
					Total Fiscal Year:	1995			253,299.11	253,299.11	0.00	0.00	0.00	0.00	
					Total	90 610 00 000			253,299.11	253,299.11	0.00	0.00	0.00	0.00	

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91 354 00 000	1998	500	0000	PWP			N								
					Total Appropriation:	500 0000 PWP	N	0							
91 354 00 000	1998	500	0000	WET			N								
					Total Appropriation:	500 0000 WET	N	0							
					Total Fiscal Year:	1998									
91 354 00 000	1999	500	0000	PWP			N								
					Total Appropriation:	500 0000 PWP	N	0							
91 354 00 000	1999	500	0000	WET			N								
					Total Appropriation:	500 0000 WET	N	0							
					Total Fiscal Year:	1999									
91 354 00 000	2000	500	0000	PWP			N								
					Total Appropriation:	500 0000 PWP	N	0							
91 354 00 000	2000	500	0000	WET			N								
					Total Appropriation:	500 0000 WET	N	0							
					Total Fiscal Year:	2000									
					Total	91 354 00 000		3,806,464.72	3,806,464.72		0.00	0.00	0.00	0.00	

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92 558 00 000	1995	500	0000	R93	0000	REINVEST IN MINNESOTA 93	N		456,215	456,215	0	0	0	0						
						Total Appropriation:		500	0000	R93	N		456,215	456,215	456,215	0	0	0	0	0
						Total Fiscal Year:		1995			456,214.68	456,214.68	0.00	0.00	0.00	0.00				
						Total		92 558 00 000			456,214.68	456,214.68	0.00	0.00	0.00	0.00				
94 643 00 000	1995	500	0000	R95	0000	REINVEST IN MINNESOTA 95	N		7,968,466	7,880,922	87,544	43,142	44,402	0						
						Total Appropriation:		500	0000	R95	N		7,968,466	7,968,466	7,880,922	87,544	43,142	44,402	0	43,142
94 643 00 000	1995	500	0000	RW5	0000	RW-22 BOND 95	N		0	0	0	0	0	0						
						Total Appropriation:		500	0000	RW5	N		0	0	0	0	0	0	0	0
						Total Fiscal Year:		1995			7,968,465.66	7,880,921.53	87,544.13	43,142.03	44,402.10	0.00				
94 643 00 000	1996	500	0000	RBS	0000	RIM BOND SALARIES	N		162,984	162,984	0	0	0	0						
						Total Appropriation:		500	0000	RBS	N		162,984	162,984	162,984	0	0	0	0	0
						Total Fiscal Year:		1996			162,984.06	162,984.06	0.00	0.00	0.00	0.00				
						Total		94 643 00 000			8,131,449.72	8,043,905.59	87,544.13	43,142.03	44,402.10	0.00				
96 463 00 000	1997	500	0000	R97	0000	REINVEST IN MINNESOTA 97	N		10,066,774	9,652,898	413,876	39,930	373,946	0						
96 463 00 000	1997	500	0000	R97	1CEN	REINVEST IN MINNESOTA 97	N		342,165	264,297	77,868	0	77,868	0						
						Total Appropriation:		500	0000	R97	N		10,437,638	10,408,939	9,917,195	491,744	39,930	451,814	0	68,629
96 463 00 000	1997	500	0000	RBS	0000	RIM BONDING SALARIES - FY97	O		252,169	252,169	0	0	0	0						

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						Total Appropriation:		500 0000 RBS O	251,669	252,169	252,169	0	0	0	0	-500
96 463 00 000	1997	500	0000	RRB 0000		ROAD RETENTION BONDING	N		250,000	250,000		0	0	0	0	
						Total Appropriation:		500 0000 RRB N	250,000	250,000	250,000	0	0	0	0	0
96 463 00 000	1997	500	0000	WRC 0000		WETLAND REPLACEMENT CREDIT	N		2,772,000	2,772,000		0	0	0	0	
						Total Appropriation:		500 0000 WRC N	2,772,000	2,772,000	2,772,000	0	0	0	0	0
						Total Fiscal Year:		1997		13,683,108.43	13,191,364.05	491,744.38	39,930.19	451,814.19	0.00	
96 463 00 000	1998	500	0000	RBS 0000		RIM BONDING SALARIES-FY98	O		286,355	286,355		0	0	0	0	
						Total Appropriation:		500 0000 RBS O	286,355	286,355	286,355	0	0	0	0	0
						Total Fiscal Year:		1998		286,355.19	286,355.19	0.00	0.00	0.00	0.00	
						Total	96 463 00 000			13,969,463.62	13,477,719.24	491,744.38	39,930.19	451,814.19	0.00	
	Total	R9P	WATER & SOIL RESOURCES BOARD							106,055,642.88	91,823,017.53	14,232,625.35	1,432,484.33	12,553,106.27	247,034.75	

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Agency: T79 TRANSPORTATION DEPT

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00 479 00 000	2001	270	0000	511	4470	TH CONSTN (BOND) - PROG DLVR	N		0	0	0	0	0	0	
Total Appropriation:								270	0000	511	N	0	0	0	0
Total Fiscal Year:								2001	0.00	0.00	0.00	0.00	0.00	0.00	
Total 00 479 00 000									0.00	0.00	0.00	0.00	0.00	0.00	
00 479 00 002	2001	272	0000	496	4470	TH BONDS-CONST	O		86,000,000	80,240,845	5,759,155	1,221	5,757,934	0	
Total Appropriation:								272	0000	496	O	86,000,000	86,000,000	80,240,845	5,759,155
Total Fiscal Year:								2001	100,000,000.00	94,123,754.04	5,876,245.96	18,282.26	5,857,963.70	0.00	
Total 00 479 00 002									100,000,000.00	94,123,754.04	5,876,245.96	18,282.26	5,857,963.70	0.00	
00 479 01 002	2001	290	0000	498	5004	LOCAL BRI-COUNTY -2001 SESSIO	N		7,000,000	4,628,505	2,371,495	2,371,495	0	0	
00 479 01 002	2001	290	0000	498	5005	LOCAL BRIDGE-MUN-2001 SESSIO	N		0	0	0	0	0	0	
00 479 01 002	2001	290	0000	498	5006	LOCAL BR 2001-TWP	N		0	0	0	0	0	0	
Total Appropriation:								290	0000	498	N	7,000,000	7,000,000	4,628,505	2,371,495
Total Fiscal Year:								2001	7,000,000.00	4,628,504.82	2,371,495.18	2,371,495.18	0.00	0.00	
Total 00 479 01 002									7,000,000.00	4,628,504.82	2,371,495.18	2,371,495.18	0.00	0.00	
00 479 01 002 002 270	2001	270	0000	496			N								
Total Appropriation:								270	0000	496	N	0			

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Total Fiscal Year: 2001																			
Total 00 479 01 002 002 270																			
011 012 00 007	2001	290	0000	583	5004	LOCAL BRIDGE REHAB-2001-COUN	N		10,000,000	8,036,274	1,963,726	1,945,419	18,307	0					
011 012 00 007	2001	290	0000	583	5005	BRIDGE REHAB-2001-MUNICIPAL	N		0	0	0	0	0	0					
011 012 00 007	2001	290	0000	583	5006	BRIDGE REPL-2001-TWP	N		0	0	0	0	0	0					
Total Appropriation:								290	0000	583	N	10,000,000	10,000,000	8,036,274	1,963,726	1,945,419	18,307	0	1,945,419
Total Fiscal Year: 2001																			
									10,000,000.00	8,036,274.20	1,963,725.80	1,945,418.76	18,307.04	0.00					
Total 011 012 00 007									10,000,000.00	8,036,274.20	1,963,725.80	1,945,418.76	18,307.04	0.00					
02 374 11 002	2002	290	0000	605	5004	CONVERSION-00 CTY/LOC BRIDGE	N		13,000,000	9,830,807	3,169,193	3,163,415	5,778	0					
Total Appropriation:								290	0000	605	N	13,000,000	13,000,000	9,830,807	3,169,193	3,163,415	5,778	0	3,163,415
02 374 11 002	2002	290	0000	606	5004	CONVERSION-98 CSAH 90	N		590,000	0	590,000	590,000	0	0					
Total Appropriation:								290	0000	606	N	590,000	590,000	0	590,000	590,000	0	0	590,000
Total Fiscal Year: 2002																			
									13,590,000.00	9,830,806.83	3,759,193.17	3,753,415.05	5,778.12	0.00					
Total 02 374 11 002									13,590,000.00	9,830,806.83	3,759,193.17	3,753,415.05	5,778.12	0.00					
02 393 00 018	2002	290	0000	604	5004	LOCAL BRIDGES	N		0	0	0	0	0	0					
Total Appropriation:								290	0000	604	N	0	0	0	0	0	0	0	0
02 393 00 018	2002	290	0000	607	5004	02 LOCAL BRIDGE R&R	N		45,000,000	10,995,210	34,004,790	33,642,259	362,530	0					
Total Appropriation:								290	0000	607	N	45,000,000	45,000,000	10,995,210	34,004,790	33,642,259	362,530	0	33,642,259

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Total Fiscal Year: 2002									45,000,000.00	10,995,210.15	34,004,789.85	33,642,259.39	362,530.46	0.00	
Total 02 393 00 018									45,000,000.00	10,995,210.15	34,004,789.85	33,642,259.39	362,530.46	0.00	
021 001 00 007	2002	290	0000	614	5004	COUNTY BRIDGES	O		5,000,000	2,898,031	2,101,969	2,101,969	0	0	
Total Appropriation: 290 0000 614 O									5,000,000	2,898,031	2,101,969	2,101,969	0	0	2,101,969
Total Fiscal Year: 2002									5,000,000.00	2,898,030.87	2,101,969.13	2,101,969.13	0.00	0.00	
Total 021 001 00 007									5,000,000.00	2,898,030.87	2,101,969.13	2,101,969.13	0.00	0.00	
021 001 00 007 004 272	2002	272	0000	613	4492	2000 IRC/BOTTLENECK REPLACEM	O		10,100,000	10,100,000	0	0	0	0	
Total Appropriation: 272 0000 613 O									10,100,000	10,100,000	0	0	0	0	0
Total Fiscal Year: 2002									10,100,000.00	10,100,000.00	0.00	0.00	0.00	0.00	
Total 021 001 00 007 004 272									10,100,000.00	10,100,000.00	0.00	0.00	0.00	0.00	
031 019 03 001	2004	272	0000	664			N								
Total Appropriation: 272 0000 664 N									0						
031 019 03 001	2004	272	0000	665	4725	CONST OFFICE-PROG DEL	N		15,000	0	15,000	15,000	0	0	
031 019 03 001	2004	272	0000	665	4724	TRANSP DATA & ANALYSIS-PROG	N		3,450	0	3,450	3,450	0	0	
031 019 03 001	2004	272	0000	665	4723	INNOVATIVE CONST-PROG DEL	N		950,000	199,704	750,296	447,183	303,113	0	
031 019 03 001	2004	272	0000	665	4722	INFORMATION TECH-PROG DEL	N		120,000	0	120,000	120,000	0	0	
031 019 03 001	2004	272	0000	665	4721	PROGRAM DELIV OIM	N		125,000	0	125,000	125,000	0	0	
031 019 03 001	2004	272	0000	665	4720	PROGRAM DELIV FINANC MGMT	N		49,948,128	18,491	49,929,637	49,929,637	0	0	
031 019 03 001	2004	272	0000	665	4719	PROGRAM DELIV CONTRACT MGM	N		45,000	0	45,000	45,000	0	0	
031 019 03 001	2004	272	0000	665	4718	PROGRAM DELIVERY AUDIT	N		60,000	17,623	42,377	42,377	0	0	
031 019 03 001	2004	272	0000	665	4717	PROGRAM DELIV FREIGHT & RAI	N		25,000	0	25,000	25,000	0	0	
031 019 03 001	2004	272	0000	665	4716	PROGRAM DELIV TRAFFIC ENGNR	N		280,800	12,117	268,683	267,171	1,512	0	
031 019 03 001	2004	272	0000	665	4715	PROGRAM DELIV TECH SUPPORT	N		599,000	29,590	569,410	569,410	0	0	

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031 019 03 001	2004	272	0000	665	4714	PROGRAM DELIVERY MATERIALS	N		535,622	5,450	530,172	19,082	511,091	0					
031 019 03 001	2004	272	0000	665	4713	PROGRAM DELIVERY LAND MGM	N		869,000	36,196	832,804	832,804	0	0					
031 019 03 001	2004	272	0000	665	4712	PROGRAM DELIV ENV SRV	N		40,000	0	40,000	40,000	0	0					
031 019 03 001	2004	272	0000	665	4709	PROGRAM DELIVERY METRO	N		8,978,000	839,005	8,138,995	3,236,132	4,902,863	0					
031 019 03 001	2004	272	0000	665	4710	PROGRAM DELIV MTRO-TRNST PR	N		444,000	23,180	420,821	2,212	418,609	0					
031 019 03 001	2004	272	0000	665	4711	PROGRAM DELIVERY BRIDGE	N		1,477,000	198,961	1,278,039	779,841	498,198	0					
031 019 03 001	2004	272	0000	665	4708	PROGRAM DELIVERY D8	N		0	0	0	0	0	0					
031 019 03 001	2004	272	0000	665	4707	PROGRAM DELIVERY D7	N		1,320,000	189,005	1,130,995	1,099,860	31,135	0					
031 019 03 001	2004	272	0000	665	4706	PROGRAM DELIVERY D6	N		125,000	0	125,000	125,000	0	0					
031 019 03 001	2004	272	0000	665	4704	PROGRAM DELIVERY D4	N		470,000	1,505	468,495	468,495	0	0					
031 019 03 001	2004	272	0000	665	4703	PROGRAM DELIVERY D3	N		1,720,000	203,644	1,516,356	1,394,545	121,811	0					
031 019 03 001	2004	272	0000	665	4702	PROGRAM DELIVERY D2	N		35,000	2,587	32,413	32,413	0	0					
031 019 03 001	2004	272	0000	665	4701	PROGRAM DELIVERY D1	N		315,000	101,091	213,909	213,909	0	0					
Total Appropriation:								272	0000	665	N	68,500,000	68,500,000	1,878,147	66,621,853	59,833,520	6,788,333	0	59,833,520
031 019 03 001	2004	272	0000	666	4731	GREATER MN CONSTR R/W	N		165,750,000	13,910	165,736,090	164,420,673	1,315,417	0					
031 019 03 001	2004	272	0000	666	4732	TRANSIT-METRO CONSTR R/W	N		33,176,300	0	33,176,300	33,176,300	0	0					
031 019 03 001	2004	272	0000	666	4730	TWIN CITIES METRO CONSTR R/W	N		132,573,700	0	132,573,700	132,555,514	18,186	0					
Total Appropriation:								272	0000	666	N	331,500,000	331,500,000	13,910	331,486,090	330,152,487	1,333,603	0	330,152,487
Total Fiscal Year:								2004			400,000,000.00	1,892,056.65	398,107,943.35	389,986,007.26	8,121,936.09	0.00			
Total								031 019 03 001			400,000,000.00	1,892,056.65	398,107,943.35	389,986,007.26	8,121,936.09	0.00			
031 019 04 002 000 272	2003	272	0000	652	4484	IRC RW GF TO BOND FY 03 LEGIS	N		24,301,890	24,300,891	999	0	999	0					
031 019 04 002 000 272	2003	272	0000	652	4479	BOTTLENECK PRGDLVY GF TO BO	N		1,999,579	1,359,410	640,169	2,683	637,486	0					
031 019 04 002 000 272	2003	272	0000	652	4483	IRC CONSTR GF TO BOND	N		21,908,659	17,861,031	4,047,628	0	4,047,628	0					
031 019 04 002 000 272	2003	272	0000	652	4485	IRC PRG DLVY GF TO BOND FY 03	N		4,282,541	3,766,405	516,136	377,996	138,140	0					
031 019 04 002 000 272	2003	272	0000	652	4478	BOTTLENECK RW GF TO TH BND	N		5,087,012	5,087,012	0	0	0	0					
031 019 04 002 000 272	2003	272	0000	652	4477	BOTTLENECK-CONST GF TO TH B	N		52,420,319	32,778,238	19,642,081	0	19,642,081	0					
Total Appropriation:								272	0000	652	N	110,000,000	110,000,000	85,152,988	24,847,013	380,679	24,466,333	0	380,679
Total Fiscal Year:								2003			110,000,000.00	85,152,987.50	24,847,012.50	380,679.01	24,466,333.49	0.00			
Total								031 019 04 002 000 272			110,000,000.00	85,152,987.50	24,847,012.50	380,679.01	24,466,333.49	0.00			

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031 020 00 000	2003	500	0000	653			N													
						Total Appropriation:		500	0000	653	N		20,000,000							
031 020 00 000	2003	500	0000	654	4500	PORT DEVELOPMENT 2003	N		2,000,000	21,486	1,978,514	720,000	1,258,514	0						
						Total Appropriation:		500	0000	654	N		2,000,000	2,000,000	21,486	1,978,514	720,000	1,258,514	0	720,000
031 020 00 000	2003	500	0000	655			N													
						Total Appropriation:		500	0000	655	N		3,500,000							
031 020 00 000	2003	500	0000	656	4300	TRANSIT FACILITIES-BONDING	N		0	0	0	0	0	0						
						Total Appropriation:		500	0000	656	N		1,000,000	0	0	0	0	0	1,000,000	
						Total Fiscal Year:			2003				2,000,000.00	21,485.60	1,978,514.40	720,000.00	1,258,514.40	0.00		
						Total			031 020 00 000				2,000,000.00	21,485.60	1,978,514.40	720,000.00	1,258,514.40	0.00		
031 020 02 004	2003	290	0000	657	5004	COUNTY BRIDGES	N		1,000,000	0	1,000,000	1,000,000	0	0						
						Total Appropriation:		290	0000	657	N		1,000,000	1,000,000	0	0	1,000,000			
031 020 02 004	2003	290	0000	658	5004	COUNTY BRIDGES	N		400,000	0	400,000	400,000	0	0						
						Total Appropriation:		290	0000	658	N		400,000	400,000	0	0	400,000			
						Total Fiscal Year:			2003				1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00		
						Total			031 020 02 004				1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00		
79 280 00 000	1995	290	0000	521	5009	FED AID MATCH-MUNICIPAL 76	N		133,280	133,280	0	0	0	0						

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79 280 00 000	1995	290	0000	521	5006	TOWNSHIP BRIDGES	N		1,674	1,674	0		0	0	
79 280 00 000	1995	290	0000	521	5005	MUNICIPAL BRIDGES	N		9,950	9,950	0		0	0	
Total Appropriation:							290	0000	521	N	144,904	144,904	144,904	0	0
79 280 00 000	1995	290	0000	523	5005	ENGIN/ENVIR STUDIES-MUNICIPAL	N		8,277	8,277	0		0	0	
Total Appropriation:							290	0000	523	N	8,277	8,277	8,277	0	0
79 280 00 000	1995	290	5000	A21	5000	FED AID MATCH-CTY&TWN	O		88,969	88,969	0		0	0	
Total Appropriation:							290	5000	A21	O	88,969	88,969	88,969	0	0
Total Fiscal Year:							1995			242,150.40	242,150.40	0.00	0.00	0.00	0.00
79 280 00 000	1996	290	0000	521			N								
Total Appropriation:							290	0000	521	N	0				
79 280 00 000	1996	290	0000	523			N								
Total Appropriation:							290	0000	523	N	0				
Total Fiscal Year:							1996								
79 280 00 000	1997	290	0000	521			N								
Total Appropriation:							290	0000	521	N	0				
79 280 00 000	1997	290	0000	523			N								
Total Appropriation:							290	0000	523	N	0				

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Total Fiscal Year: 1997															
79 280 00 000	1998	290	0000	523			N								
Total Appropriation:							290	0000	523	N	0				
Total Fiscal Year: 1998															
79 280 00 000	1999	290	0000	523			N								
Total Appropriation:							290	0000	523	N	0				
Total Fiscal Year: 1999															
Total 79 280 00 000									242,150.40	242,150.40	0.00	0.00	0.00	0.00	
84 597 00 011	1997	290	0000	542	4501	RAIL SERVICE IMPROVEMENT GRA	N		7,000,000	7,000,000	0	0	0	0	
Total Appropriation:							290	0000	542	N	7,000,000	7,000,000	0	0	0
Total Fiscal Year: 1997									7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	
Total 84 597 00 011									7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	
85S 015 00 009	1995	290	0000	533	5005	INTERSTATE SUBSTIT - CITY	N		31,094	31,094	0	0	0	0	
85S 015 00 009	1995	290	0000	533	5003	INTRST SUB-U OF M TRANSITWAY	N		145,744	145,744	0	0	0	0	
85S 015 00 009	1995	290	0000	533	5004	INTRST SUB BONDS - COUNTY	N		1,711	1,711	0	0	0	0	
Total Appropriation:							290	0000	533	N	178,549	178,549	0	0	0
Total Fiscal Year: 1995									178,549.00	178,549.00	0.00	0.00	0.00	0.00	

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85S 015 00 009	1996	290	0000	533			N								
Total Appropriation:							290	0000	533	N	0				
Total Fiscal Year:							1996								
85S 015 00 009	1997	290	0000	533			N								
Total Appropriation:							290	0000	533	N	0				
Total Fiscal Year:							1997								
Total 85S 015 00 009									178,549.00	178,549.00	0.00	0.00	0.00	0.00	
87 400 00 014	1995	290	0000	530	5004	LOCAL RD&BR BONDS - COUNTY	N		6,683	6,683	0	0	0	0	
87 400 00 014	1995	290	0000	530	5009	LOCAL SHARE-CITY/FED DEMO-87	N		646,880	646,880	0	0	0	0	
87 400 00 014	1995	290	0000	530	5005	CITY 87 APPROP - FED MATCH	N		144,833	144,833	0	0	0	0	
Total Appropriation:							290	0000	530	N	798,396	798,396	0	0	0
Total Fiscal Year:							1995								
Total 87 400 00 014									798,396.00	798,396.00	0.00	0.00	0.00	0.00	
89 300 00 034	1995	290	0000	534	5005	MUNICIPAL BRIDGES	N		569,349	569,349	0	0	0	0	
89 300 00 034	1995	290	0000	534	5004	COUNTY BRIDGES	N		10,322	10,322	0	0	0	0	
89 300 00 034	1995	290	0000	534	5006	TOWNSHIP BRIDGES	N		12,687	12,687	0	0	0	0	
Total Appropriation:							290	0000	534	N	592,358	592,358	0	0	0
Total Fiscal Year:							1995								
89 300 00 034	1996	290	0000	534			N								

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Total Appropriation:							290	0000	534	N	0				
Total Fiscal Year:							1996								
89 300 00 034	1997	290	0000	534			N								
Total Appropriation:							290	0000	534	N	0				
Total Fiscal Year:							1997								
89 300 00 034	1998	290	0000	534			N								
Total Appropriation:							290	0000	534	N	0				
Total Fiscal Year:							1998								
89 300 00 034	1999	290	0000	534			N								
Total Appropriation:							290	0000	534	N	0				
Total Fiscal Year:							1999								
Total							89 300 00 034		592,357.56	592,357.56	0.00	0.00	0.00	0.00	
90 610 00 013	1995	290	0000	527	5006	LOCAL BR BONDS-TOWNSHIP	N		9,646	9,646	0	0	0	0	
90 610 00 013	1995	290	0000	527	5005	LOCAL BRIDGE BONDS-CITY	N		437,262	437,262	0	0	0	0	
90 610 00 013	1995	290	0000	527	5004	LOCAL BRIDGE BONDS-COUNTY	N		66,788	66,788	0	0	0	0	
Total Appropriation:							290	0000	527	N	513,695	513,695	0	0	0
90 610 00 013	1995	290	5000	535	5000	FED AID DEMO PROJECT	N		2,308,349	2,308,349	0	0	0	0	

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Total Appropriation:							N	2,308,349	2,308,349	2,308,349	0	0	0	0	0
Total Fiscal Year:								1995	2,822,044.21	2,822,044.21	0.00	0.00	0.00	0.00	
Total 90 610 00 013									2,822,044.21	2,822,044.21	0.00	0.00	0.00	0.00	
2 558 00 025	1995	290	0000	529	5005	MUNICIPAL BRIDGES	N		613,710	613,710	0	0	0	0	
2 558 00 025	1995	290	0000	529	5006	TOWNSHIP BRIDGES	N		56,456	56,456	0	0	0	0	
2 558 00 025	1995	290	0000	529	5004	COUNTY BRIDGES	N		226,289	226,289	0	0	0	0	
Total Appropriation:							N	896,455	896,455	896,455	0	0	0	0	0
2 558 00 025	1995	290	5000	520	5000	MANKATO RT IMPROV BONDS	N		2,453,287	2,453,287	0	0	0	0	
Total Appropriation:							N	2,453,287	2,453,287	2,453,287	0	0	0	0	0
2 558 00 025	1995	290	5000	526	5000	BLOOM FERRY BRIDGE - 92 BOND	N		3,233,319	3,233,319	0	0	0	0	
Total Appropriation:							N	3,233,319	3,233,319	3,233,319	0	0	0	0	0
Total Fiscal Year:								1995	6,583,060.97	6,583,060.97	0.00	0.00	0.00	0.00	
Total 92 558 00 025									6,583,060.97	6,583,060.97	0.00	0.00	0.00	0.00	
3 373 00 014	1995	290	0000	528	5005	MUNICIPAL BRIDGES	N		14,791	14,791	0	0	0	0	
3 373 00 014	1995	290	0000	528	5004	COUNTY BRIDGES	N		390,365	390,365	0	0	0	0	
3 373 00 014	1995	290	0000	528	5006	TOWNSHIP BRIDGES	N		193,712	193,712	0	0	0	0	
Total Appropriation:							N	598,868	598,868	598,868	0	0	0	0	0
3 373 00 014	1995	290	5000	518	5000	BLOOMINGTON FERRY BRIDGE	N		4,124,739	4,124,739	0	0	0	0	
Total Appropriation:							N	4,124,739	4,124,739	4,124,739	0	0	0	0	0

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		Total Fiscal Year:		1995				4,723,606.47	4,723,606.47	0.00	0.00	0.00	0.00		
		Total		93 373 00 014				4,723,606.47	4,723,606.47	0.00	0.00	0.00	0.00		
94 643 00 015	1995	290	0000	522	4426	WAKOTA BRIDGE - EIS	N		699,502	699,502	0	0	0	0	
		Total Appropriation:		290	0000	522	N	699,502	699,502	699,502	0	0	0	0	0
94 643 00 015	1995	290	0000	524	5004	LOCAL BR REPL-COUNTIES	N		8,752,668	8,752,668	0	0	0	0	
94 643 00 015	1995	290	0000	524	5005	LOCAL BR REPL-CITIES	N		1,726,378	1,726,378	0	0	0	0	
94 643 00 015	1995	290	0000	524	5006	LOCAL BR REPL-TOWNSHIPS	N		2,521,648	2,521,648	0	0	0	0	
		Total Appropriation:		290	0000	524	N	13,000,693	13,000,693	13,000,693	0	0	0	0	0
94 643 00 015	1995	290	0000	531			N								
		Total Appropriation:		290	0000	531	N	0							
94 643 00 015	1995	290	0000	532	4300	TRANSIT LAND AND BUILDINGS	N		10,000,000	10,000,000	0	0	0	0	
		Total Appropriation:		290	0000	532	N	10,000,000	10,000,000	10,000,000	0	0	0	0	0
94 643 00 015	1995	290	5000	519	5000	BLOOM FERRY BRIDGE-94 BONDS	N		4,942,075	4,942,075	0	0	0	0	
		Total Appropriation:		290	5000	519	N	4,942,075	4,942,075	4,942,075	0	0	0	0	0
94 643 00 015	1995	290	5000	536	5000	COUNTY DEMO PROJECTS-94 BON	N		3,639,000	3,639,000	0	0	0	0	
94 643 00 015	1995	290	5000	536	5500	CITY INTERSTATE SUBSTITUTION	N		233,720	233,720	0	0	0	0	
		Total Appropriation:		290	5000	536	N	3,872,720	3,872,720	3,872,720	0	0	0	0	0
		Total Fiscal Year:		1995				32,514,989.96	32,514,989.96	0.00	0.00	0.00	0.00		
		Total		94 643 00 015				32,514,989.96	32,514,989.96	0.00	0.00	0.00	0.00		

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95S 002 01 008	1996	290	0000	540	5009	LOCAL SHARE FEDERAL-95 BOND	N		1,502,906	1,502,906	0	0	0	0					
95S 002 01 008	1996	290	0000	540	5004	COUNTY BRIDGES 95 BONDS	N		6,135	6,135	0	0	0	0					
95S 002 01 008	1996	290	0000	540	5006	TOWNSHIP BRIDGES 95 BONDS	N		0	0	0	0	0	0					
95S 002 01 008	1996	290	0000	540	5005	MUNICIPAL BRIDGES 95 BONDS	N		2,990,959	2,990,959	0	0	0	0					
Total Appropriation:								290	0000	540	N		4,500,000	4,500,000	4,500,000	0	0	0	0
Total Fiscal Year:								1996					4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	
Total								95S 002 01 008					4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	
96 463 00 000	1997	500	0000	X16	4500	PORT DEVELOPMENT	N		3,000,000	3,000,000	0	0	0	0					
Total Appropriation:								500	0000	X16	N		3,000,000	3,000,000	3,000,000	0	0	0	0
96 463 00 000	1997	500	0000	Y16	8100	METRO PUBLIC SAFETY RADIO S	N		7,500,000	7,500,000	0	0	0	0					
Total Appropriation:								500	0000	Y16	N		7,500,000	7,500,000	7,500,000	0	0	0	0
Total Fiscal Year:								1997					10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	
Total								96 463 00 000					10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	
96 463 00 019	1996	290	0000	541	5009	FEDERAL PROJECTS-96 BONDS	N		2,711,373	2,711,373	0	0	0	0					
96 463 00 019	1996	290	0000	541	5004	COUNTY BRIDGES-96 BONDS	N		3,923,780	3,923,780	0	0	0	0					
96 463 00 019	1996	290	0000	541	5005	MUNICIPAL BRIDGES-96 BONDS	N		689,109	689,109	0	0	0	0					
96 463 00 019	1996	290	0000	541	5006	TOWNSHIP BRIDGES-96 BONDS	N		2,675,738	2,675,738	0	0	0	0					
Total Appropriation:								290	0000	541	N		10,000,000	10,000,000	10,000,000	0	0	0	0
Total Fiscal Year:								1996					10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	
Total								96 463 00 019					10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	

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Agency: T79 TRANSPORTATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
97 246 00 008	1998	290	0000	543	5004	COUNTY BRIDGES 97 BONDS	N		460,810	460,810	0	0	0	0	
97 246 00 008	1998	290	0000	543	5009	LOCAL SHARE, FEDERAL PROJECT	N		2,335,725	2,335,725	0	0	0	0	
97 246 00 008	1998	290	0000	543	5005	MUNICIPAL BRIDGES 97 BONDS	N		12,058	12,058	0	0	0	0	
97 246 00 008	1998	290	0000	543	5006	TOWNSHIP BRIDGES 97 BONDS	N		191,407	191,407	0	0	0	0	
Total Appropriation:							N	3,000,000	3,000,000	3,000,000	0	0	0	0	0
Total Fiscal Year:									3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
Total 97 246 00 008									3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	
98 404 00 017	1998	290	0000	414	5006	TOWNSHIP BRIDGES - 98 BONDS	N		1,584,131	1,584,131	0	0	0	0	
98 404 00 017	1998	290	0000	414	5004	COUNTY BRIDGES - 98 BONDS	N		1,531,252	1,531,252	0	0	0	0	
98 404 00 017	1998	290	0000	414	5009	LOCAL SHARE/FEDERAL - 98 BON	N		628,775	628,775	0	0	0	0	
98 404 00 017	1998	290	0000	414	5005	MUNICIPAL BRIDGES - 98 BONDS	N		255,842	255,842	0	0	0	0	
Total Appropriation:							N	4,000,000	4,000,000	4,000,000	0	0	0	0	0
Total Fiscal Year:									4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
Total 98 404 00 017									4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	
99 240 00 000	1999	500	0000	453	4500	REGIONAL RAIL GRANTS	N		1,000,000	564,739	435,261	435,261	0	0	
Total Appropriation:							N	1,000,000	1,000,000	564,739	435,261	435,261	0	0	435,261
99 240 00 000	1999	500	0000	459	4500	PORT DEVELOPMENT ASSISTANC	N		3,000,000	3,000,000	0	0	0	0	
Total Appropriation:							N	3,000,000	3,000,000	3,000,000	0	0	0	0	0
99 240 00 000	1999	500	0000	522	4500	PORT DEVEL-99 MASTER	O		0	0	0	0	0	0	
Total Appropriation:							O	0	0	0	0	0	0	0	0

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Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
99 240 00 000	1999	500	0000	523			O								
					Total Appropriation:	500 0000 523	O	440,000							
99 240 00 000	1999	500	0000	524			O								
					Total Appropriation:	500 0000 524	O	0							
99 240 00 000	1999	500	0000	956			N								
					Total Appropriation:	500 0000 956	N	0							
99 240 00 000	1999	500	0000	9S1	7920	LRT-PROJECT PAYMENTS	N		35,376,542	34,708,637	667,904	0	339,739	328,165	
99 240 00 000	1999	500	0000	9S1	7921	PFA08 LAND SURVEYS & APPRAISA	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7922	PFA08 HPO COMPUTER EQUIPMEN	N		0	0	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7923	PFA08 PUBLIC RELATION PRODUC	N		23,458	23,458	0	0	0	0	
99 240 00 000	1999	500	0000	9S1	7910	LRT OPERATING COSTS	N		0	0	0	0	0	0	
					Total Appropriation:	500 0000 9S1	N	35,400,000	35,400,000	34,732,096	667,904	0	339,739	328,165	328,165
99 240 00 000	1999	500	0000	9S2			O								
					Total Appropriation:	500 0000 9S2	O	0							
99 240 00 000	1999	500	0000	9S3	7910	LRT OPERATING COST	N		3,600,000	2,006,197	1,593,803	1,475,896	117,907	0	
					Total Appropriation:	500 0000 9S3	N	3,600,000	3,600,000	2,006,197	1,593,803	1,475,896	117,907	0	1,475,896
99 240 00 000	1999	500	0000	9S4			O								
					Total Appropriation:	500 0000 9S4	O	0							
99 240 00 000	1999	500	0000	9S5	7920	HIAWATHA CORR 99 - CONSTN	O		60,000,000	46,681,776	13,318,224	234,519	13,074,992	8,713	

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Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							500 0000 9S5 O	60,000,000	60,000,000	46,681,776	13,318,224	234,519	13,074,992	8,713	243,232
Total Fiscal Year:							1999		103,000,000.00	86,984,808.23	16,015,191.77	2,145,675.04	13,532,638.53	336,878.20	
Total							99 240 00 000		103,000,000.00	86,984,808.23	16,015,191.77	2,145,675.04	13,532,638.53	336,878.20	
99 240 02 009	1999	290	0000	434	5009	LOCAL SHARE/FEDERAL 98 APPR	N		3,814,421	3,804,523	9,898	9,898	0	0	
99 240 02 009	1999	290	0000	434	5006	TOWNSHIP BRIDGES - 98 APPROP	N		2,988,702	2,905,754	82,948	82,948	0	0	
99 240 02 009	1999	290	0000	434	5005	MUNICIPAL BRIDGES - 98 APPROP	N		3,033,837	3,029,285	4,552	4,552	0	0	
99 240 02 009	1999	290	0000	434	5004	COUNTY BRIDGES - 98 APPROP	N		18,163,040	17,767,714	395,326	395,326	0	0	
Total Appropriation:							290 0000 434 N	28,000,000	28,000,000	27,507,276	492,724	492,724	0	0	492,724
Total Fiscal Year:							1999		28,000,000.00	27,507,275.86	492,724.14	492,724.14	0.00	0.00	
Total							99 240 02 009		28,000,000.00	27,507,275.86	492,724.14	492,724.14	0.00	0.00	
FINANCE ONLY-FY98 CLOS	1998	290	0000	541			N								
Total Appropriation:							290 0000 541 N	0							
Total Fiscal Year:							1998								
Total							FINANCE ONLY-FY98 CLOSING								
MS 016A 641 008	2003	270	0000	ADV			N								
Total Appropriation:							270 0000 ADV N	110,000,000							
Total Fiscal Year:							2003								
MS 016A 641 008	2004	270	0000	ADV			N								

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Agency: T79 TRANSPORTATION DEPT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Appropriation:							270	0000	ADV	N	0				
Total Fiscal Year:							2004								
Total MS 016A 641 008															
Total	T79		TRANSPORTATION DEPT							<u>922,545,154.57</u>	<u>429,626,349.32</u>	<u>492,918,805.25</u>	<u>438,957,925.22</u>	<u>53,624,001.83</u>	<u>336,878.20</u>

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Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

Legal Citation	F.Y.	Fund	Appr. Org	Allmt Unit	Allmt Org	Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
02 280 00 000	2002	500	0000	BUG	0000	BUS GARAGES	N		7,800,000	0	7,800,000	0	7,800,000	0	
Total Appropriation:								500	0000	BUG	N		7,800,000	0	0
Total Fiscal Year:									2002				7,800,000.00	0.00	0.00
Total 02 280 00 000													7,800,000.00	0.00	0.00
02 393 00 000	2002	500	0000	NWB			N								
Total Appropriation:								500	0000	NWB	N		20,000,000		
Total Fiscal Year:									2002						
Total 02 393 00 000															
031 020 00 000	2003	500	0000	NWD			N								
Total Appropriation:								500	0000	NWD	N		1,000,000		
Total Fiscal Year:									2003						
Total 031 020 00 000															
Total	T9B	METROPOLITAN COUNCIL/TRANSPORT							7,800,000.00	0.00	7,800,000.00	0.00	7,800,000.00	0.00	

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Agency: T9B METROPOLITAN COUNCIL/TRANSPORT

Legal Citation	F.Y.	Fund	Appr. Org	Alltmt Unit	Org Allotment Org Name	Bdgt Auth	Appropriation Amount	Allotment Amount	Expended Amt	Unliquidated Amount	Allotment Free	Encumberd Amount	Pre-Encumb. Amount	Uncommitted Amount
Total Sec/Seq: A96							4,093,421,358.03	3,007,128,151.16	3,007,128,151.16	1,086,293,206.87	743,916,744.52	332,598,247.48	9,778,214.87	